

# 2020 Operating Budget

## University of Arkansas at Little Rock



For the Fiscal Year Ending June 30, 2020

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2020**

	<b>FY 2017-18 BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2018-19 BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2019-20 BUDGET</b>	<b>PERCENT OF TOTAL</b>
<b>ESTIMATED REVENUES:</b>						
TUITION & FEES	76,617,260	45.24%	79,046,246	45.60%	71,918,687	43.15%
STATE APPROPRIATIONS	67,066,746	39.60%	67,333,489	38.85%	66,985,153	40.19%
GIFTS, GRANTS, AND CONTRACTS	1,648,588	0.97%	1,648,588	0.95%	1,776,180	1.07%
INVESTMENT INCOME	210,500	0.12%	210,500	0.12%	500,000	0.30%
SALES AND SERVICES	795,241	0.47%	702,378	0.41%	383,418	0.23%
OTHER SOURCES	750,064	0.44%	1,338,602	0.77%	1,590,647	0.95%
<b>TOTAL E&amp;G</b>	<b>147,088,399</b>	<b>86.85%</b>	<b>150,279,804</b>	<b>86.70%</b>	<b>143,154,085</b>	<b>85.89%</b>
AUXILIARY SERVICES	22,269,619	13.15%	23,048,742	13.30%	23,523,505	14.11%
<b>TOTAL ESTIMATED REVENUES</b>	<b>169,358,018</b>	<b>100.00%</b>	<b>173,328,546</b>	<b>100.00%</b>	<b>166,677,590</b>	<b>100.00%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	54,119,083	31.96%	55,533,628	32.04%	52,138,628	31.27%
RESEARCH	3,804,874	2.25%	4,081,581	2.35%	3,885,544	2.33%
PUBLIC SERVICE	3,326,358	1.96%	3,452,439	1.99%	2,551,796	1.53%
ACADEMIC SUPPORT	21,383,430	12.63%	20,265,417	11.69%	18,422,575	11.05%
STUDENT SERVICES	7,769,691	4.59%	7,989,083	4.61%	7,378,531	4.43%
INSTITUTIONAL SUPPORT	16,112,552	9.51%	19,217,919	11.09%	18,682,211	11.21%
PHYSICAL PLANT	12,080,454	7.13%	9,587,164	5.53%	8,995,989	5.40%
SCHOLARSHIPS & FELLOWSHIPS	16,669,304	9.84%	16,026,524	9.25%	13,476,524	8.08%
MANDATORY TRANSFERS	5,707,120	3.37%	7,541,660	4.35%	7,497,516	4.50%
NON-MANDATORY TRANSFERS & RE:	6,115,533	3.61%	6,584,389	3.80%	9,857,212	5.91%
<b>TOTAL E&amp;G</b>	<b>147,088,399</b>	<b>86.85%</b>	<b>150,279,804</b>	<b>86.70%</b>	<b>142,886,525</b>	<b>85.70%</b>
AUXILIARY SERVICES	22,269,619	13.15%	23,048,742	13.30%	23,838,498	14.30%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>169,358,018</b>	<b>100.00%</b>	<b>173,328,546</b>	<b>100.00%</b>	<b>166,725,023</b>	<b>100.00%</b>

**Breakdown of Budget Allocations  
for the Fiscal Year Ending June 30, 2020**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	38,843,930	8,678,771	4,615,927			52,138,628
RESEARCH	2,748,851	551,997	584,696			3,885,544
PUBLIC SERVICE	1,610,799	425,707	515,288			2,551,795
ACADEMIC SUPPORT	7,700,562	1,697,887	5,733,938		3,290,188	18,422,575
STUDENT SERVICES	4,843,232	1,283,847	1,251,452			7,378,531
INSTITUTIONAL SUPPORT	13,015,488	4,347,373	4,609,537		(3,290,188)	18,682,211
PHYSICAL PLANT	3,269,972	977,247	4,748,770			8,995,989
SCHOLARSHIPS & FELLOWSHIPS					13,476,524	13,476,524
MANDATORY TRANSFERS				7,497,516		7,497,516
NON-MANDATORY TRANSFERS	(1,605,926)	0	(110,828)		11,573,966	9,857,212
<b>TOTAL E&amp;G</b>	70,426,908	17,962,830	21,948,780	7,497,516	25,050,490	142,886,525
AUXILIARY SERVICES	6,432,102	384,573	9,507,948	3,913,650	3,600,224	23,838,498
<b>TOTAL BUDGET ALLOCATIONS</b>	76,859,011	18,347,404	31,456,728	11,411,166	28,650,714	166,725,023

Current Unrestricted E&G					FY 2019 Budget	FY 2020 Budget
FUND	ORG	ACCT	PROG	TUITION AND FEES		
110000	000001	510200	101110	General Registration - Fall	29,138,483	25,003,258
110000	000001	510300	101110	General Registration - Spring	25,932,535	22,698,843
110000	000001	510350	101110	General Registration - Summer I	3,476,375	3,407,789
110000	000001	510600	101110	General Registration - Summer II	2,425,387	2,200,456
110000	000001	510900	101110	Tuition - Concurrent	364,842	380,000
110000	120900	510200	101110	Benton Campus - Fall	248,745	317,060
110000	120900	510300	101110	Benton Campus - Spring	408,574	347,199
110000	620910	510100	101120	Weekend MBA	500,000	500,000
<b>SUBTOTAL TUITION</b>					<b>62,494,942</b>	<b>54,854,605</b>
110000	000001	514000	101110	Tuition Remission/Waivers	(1,600,000)	(963,127)
110000	000001	513400	101130	Cross Classification Tuition Adjustment	-	(4,500)
110000	000001	513600	101110	Contiguous State Discount	(1,850,000)	(1,978,327)
110000	000001	513700	101110	Non-resident Waivers	(2,150,000)	(2,251,241)
110000	000001	513800	101110	Over 60 Waiver	(850,000)	(1,047,295)
<b>TOTAL TUITION</b>					<b>56,044,942</b>	<b>48,610,115</b>
110000	000001	515900	102000	Facilities Fee	2,768,464	2,703,095
110000	000001	516000	102000	General Fee	3,547,095	3,335,995
110000	000001	516000	102000	General Fee Student Activities	(484,481)	(480,822)
110000	000001	516150	102000	Health Services Fee	692,116	667,872
110000	000001	517000	102000	UA System Infrastructure Fee	2,076,170	1,997,937
110000	000001	516250	102000	Technology Infrastructure Fee	692,116	692,116
110000	000001	516250	102000	Technology Infrastructure Fee	865,145	844,956
110000	000001	515950	102000	Safety Fee	485,000	478,456
110000	000001	515670	102000	College Technology Fee	2,439,038	2,141,186
<b>SUBTOTAL MANDATORY FEES</b>					<b>13,080,663</b>	<b>12,380,791</b>

Current Unrestricted E&G					FY 2019 Budget	FY 2020 Budget
FUND	ORG	ACCT	PROG	TUITION AND FEES (Cont.)		
110000	000001	515680	102000	DE Technology Fee	1,969,000	1,909,188
110000	000001	516100	102000	Doctoral Commencement	10,000	2,085
110000	810300	516310	102000	International Student Fee	152,896	152,896
110000	610712	515400	102000	Music Fee	18,940	18,940
110000	610211	515700	102000	Art Studio Materials Fee	34,824	34,824
110000	650610	516800	102000	Clinical Nursing Fee	321,780	321,780
110000	650000	516550	102000	Performance Arts Production Fees	61,488	61,488
110000	000001	515200	102000	Application Fee - Undergrad	250,000	260,000
110000	000001	515250	102000	Application Fee - Grad	75,000	15,000
110000	000001	516200	102000	Installment Payment Plan Fee	180,000	162,640
110000	000001	516302	102000	Fee - Install Pay Plan Late Fall	-	109,349
110000	000001	516350	102000	Student Late Payment Fee	240,000	148,235
110000	000001	517050	102000	Fee - Research & Writing	-	3,000
110000	630511	516700	102000	Student Teaching Lab Fees	48,995	48,995
110000	641010	516750	102000	Social Work Fee	18,950	18,950
110000	650000	516850	102000	Experiential Learning Fee	33,830	33,830
<b>SUBTOTAL NON-MANDATORY FEES</b>					<b>3,415,703</b>	<b>3,301,200</b>
<b>SUBTOTAL TUITION AND FEES</b>					<b>72,541,308</b>	<b>64,292,106</b>
110000	660000	510200	101130	Law School Tuition - Fall	2,775,424	3,337,115
110000	660000	510300	101130	Law School Tuition - Spring	2,553,390	3,103,517
110000	660000	510500	101130	Law School Tuition - Summer	251,192	202,276
110000	660000	515650	102000	Law College Fee	521,761	542,029
110000	660000	516950	102000	Lawyers Assistance Program Fee	4,160	4,370
110000	660211	515670	102000	Law School Technology Enhancement Fee	58,939	61,244
110000	660000	515950	102000	Law School Safety Fee	25,725	26,826
110000	660000	515500	102000	Law Assessment Fee	4,580	4,695
110000	660210	516600	102000	Law Library Fee	132,287	141,069
110000	660000	515900	102000	Law School Facilities Fee	172,080	197,840
<b>LAW SCHOOL TUITION AND MANDATORY FEES</b>					<b>6,499,538</b>	<b>7,620,981</b>
110000	660000	516500	102000	Law School Orientation Fee	5,200	5,400
110000	660000	515800	102000	Law School Drop/Add Fee	200	200
<b>LAW SCHOOL NON-MANDATORY FEES</b>					<b>5,400</b>	<b>5,600</b>

<b>Current Unrestricted E&amp;G</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>
<b>TOTAL TUITION AND FEES</b>	<b>79,046,246</b>	<b>71,918,687</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>
<b>STATE APPROPRIATIONS</b>						
110000	000001	521100	110000	UALR State Appropriations (A)	57,067,263	56,775,735
110000	000001	521300	110000	Educational Excellence	5,671,862	5,668,981
<b>SUBTOTAL STATE APPROPRIATIONS</b>					<b>62,739,125</b>	<b>62,444,716</b>
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,687,834	3,668,995
110000	660000	521300	110000	Educational Excellence - School of Law	366,530	366,344
110000	660000	521400	110000	Legal Education - School of Law	540,000	505,098
<b>LAW SCHOOL STATE APPROPRIATIONS</b>					<b>4,594,364</b>	<b>4,540,437</b>
<b>TOTAL STATE APPROPRIATIONS</b>					<b>67,333,489</b>	<b>66,985,153</b>
<b>GIFTS, GRANTS, AND CONTRACTS</b>						
110000	000001	530300	120000	Indirect Cost Recovery - Federal	960,883	1,163,910
110000	000001	531100	120000	Contract Income - State	-	81,750
110000	000001	531300	120000	Indirect Cost Recovery - State	530,000	320,443
110000	000001	532200	120000	Contract Income - Other	-	4,431
110000	000001	532500	120000	Indirect Cost Recovery - Other	50,000	100,000
110000	320500	531100	120000	Coop Ext DPS Services	105,646	105,646
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,059	-
<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>					<b>1,648,588</b>	<b>1,776,180</b>
<b>INVESTMENT INCOME</b>						
110000	000001	570000	130000	Investment Income	210,500	500,000
<b>TOTAL INVESTMENT INCOME</b>					<b>210,500</b>	<b>500,000</b>
<b>SALES AND SERVICES</b>						
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
110000	610612	540100	140000	Intensive English Language Program	560,866	274,880
110000	630412	540100	140000	Gifted Programs	77,254	77,253
110000	640212	540100	140000	Speech & Hearing Clinic	31,285	31,285
110000	670612	540100	140000	IT Certificate Program	8,673	-
<b>TOTAL SALES AND SERVICES</b>					<b>678,078</b>	<b>383,418</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>
<b>OTHER SOURCES</b>						
110000	000001	560800	150000	Transcript Fees	70,000	41,800
110000	000001	560805	150000	Fee - Transcript Parchment	-	5,000
110000	000001	560500	150000	Fee - ID Replacement	-	11,549
110000	000001	562500	150000	Administration Charge on Endowments	22,000	38,500
110000	000001	560700	150000	Returned Check Fee	3,100	5,625
110000	000001	562200	150000	Sales Tax Rebate	55,000	55,000
110000	000001	562200	150000	Miscellaneous Income	120,000	120,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	88,388	175,000
110000	000001	562230	150000	Fidelity Forfeiture Account Revenue	-	35,000
110000	000001	562240	150000	TIAA CREF Forfeiture Account Reveue	-	35,000
110000	000001	562250	150000	Bridge Loan Processing Fee	-	470
110000	000001	532100	120000	Funded from Foundation	701,609	728,209
110000	320500	562200	150000	Other Income	-	236
110000	320500	562330	150000	Faculty/Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck/Meters	85,000	85,000
110000	320500	562350	150000	Student Parking Fees	20,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
110000	320500	562750	150000	eStem Reimbursement Revenue	-	36,000
110000	610714	540300	140000	Theater Productions	24,300	24,300
<b>SUBTOTAL OTHER SOURCES</b>					<b>1,349,397</b>	<b>1,576,689</b>
110000	660000	562340	150000	Law School Student Parking Fee	13,505	13,958
<b>LAW SCHOOL OTHER SOURCES</b>					<b>13,505</b>	<b>13,958</b>
<b>TOTAL OTHER SOURCES</b>					<b>1,362,902</b>	<b>1,590,647</b>
<b>TOTAL ESTIMATED REVENUES</b>					<b>150,279,804</b>	<b>143,154,085</b>



Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATION		
110000	610910	610000	401100	School of Public Affairs - Salaries	521,652	724,697
110000	610910	710000	401100	School of Public Affairs - Maintenance	43,990	39,591
110000	610910	710000	401100	Presidential Studies Program	9,025	8,122
110000	610910	710000	401100	Center for Public Collaboration - Maintenance	2,850	2,565
110000	611010	610000	401100	Psychology - Salaries	875,375	715,155
110000	611010	710000	401100	Psychology - Maintenance	12,711	23,233
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,403,605	1,290,537
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	57,045	52,340
110000	611110	710000	401100	Writing & Humanities	4,449	4,004
110000	611210	610000	401100	Anthropology & Sociology - Salaries	696,699	765,719
110000	611210	710000	401100	Anthropology & Sociology - Maintenance	14,257	12,831
110000	611212	710000	401100	Non Profit Leadership Studies - Maintenance	16,245	14,620
110000	640310	610000	401100	Criminal Justice - Salaries	1,092,150	956,903
110000	640310	710000	401100	Criminal Justice - Maintenance	12,204	10,984
110000	640511	610000	401100	Master of Public Administration - Instruction - Salaries	685,204	320,931
110000	640511	710000	401100	Master of Public Administration - Instruction - Maintenance	5,756	5,180
110000	641110	610000	401100	Applied Communication - Salaries	758,809	705,627
110000	641110	710000	401100	Applied Communication - Maintenance	20,746	18,671
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,011	2,710
110000	641210	610000	401100	School of Mass Communication - Salaries	1,060,662	981,145
110000	641210	710000	401100	School of Mass Communication - Maintenance	20,444	18,400
110000	640000	610000	401100	College of Social Sciences & Communication - Reserve	649,028	649,028
110000	640000	710000	401100	College of Social Sciences & Communication - College Technology Fee	410,887	372,788
<b>TOTAL INSTRUCTION - COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATION</b>					<b>8,376,805</b>	<b>7,695,781</b>

Budget Allocation				thr	FY 2020	
Current Unrestricted E&G				Budget	Budget	
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS		
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	2,517	2,265
110000	630310	610000	401100	School of Counseling, Human Performance & Rehabilitation - Salaries	1,964,149	1,810,329
110000	630310	710000	401100	School of Counseling, Human Performance & Rehabilitation - Maintenance	44,203	39,783
110000	630311	710000	401100	Student Teaching Fee	28,472	25,625
110000	630510	610000	401100	STEM Education Center - Salaries	1,921,809	1,644,026
110000	630510	710000	401100	School of Education - Maintenance	37,061	33,355
110000	630511	710000	401200	Student Teaching Lab	8,500	7,650
110000	630511	710000	401200	Practicum Fee	17,000	15,300
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	771,731	292,685
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	11,106	9,995
110000	640213	610000	401100	Communication Science PHD - Salaries	11,683	11,683
110000	641010	610000	401100	Department of Social Work - Salaries	1,475,199	1,401,830
110000	641010	710000	401100	Department of Social Work - Maintenance	26,195	23,575
110000	641010	710000	401100	Department of Social Work - Social Work Fee	17,500	15,750
110000	650610	610000	401100	Nursing - Salaries	2,064,650	2,025,541
110000	650610	710000	401100	Nursing - Maintenance	55,184	49,666
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	53,976	49,557
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	267,804	245,443
110000	630000	610000	401100	College of Education & Health Professions- Lecturer/Summer School Res	1,017,348	1,189,155
110000	630000	710000	401100	College of Education & Health Professions- College Technology Fee	400,069	409,999
<b>TOTAL INSTRUCTION - COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>				<b>10,196,155</b>	<b>9,303,210</b>	

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG		INSTRUCTION - COLLEGE OF BUSINESS	
110000	620210	610000	401100	Accounting - Salaries	1,090,845	763,382
110000	620210	710000	401100	Accounting - Maintenance	10,905	9,814
110000	620310	710000	401100	College of Business - Business Administration Computer Lab	8,084	7,276
110000	620410	610000	401100	Economics & Finance - Salaries	1,498,280	1,435,640
110000	620410	710000	401100	Economics & Finance - Maintenance	12,117	10,905
110000	620610	610000	401100	Management - Salaries	1,435,688	1,124,029
110000	620610	710000	401100	Management - Maintenance	12,117	10,905
110000	620620	610000	401100	Business Information Systems - Salaries	910,569	929,251
110000	620620	710000	401100	Business Information Systems - Management	9,694	8,725
110000	620710	610000	401100	Marketing & Advertising - Salaries	684,698	491,510
110000	620710	710000	401100	Marketing & Advertising - Maintenance	6,059	5,453
110000	620720	610000	401100	Center for Professional Sales - Salaries	-	167,345
110000	620720	710000	401100	Center for Professional Sales - Maintenance	-	1,000
110000	620910	610000	401100	College of Business - Weekend MBA - Salaries	236,000	236,000
110000	620910	710000	401100	College of Business - Weekend MBA - Maintenance	264,000	237,600
110000	620000	610000	401100	College of Business - Lecturer/Summer School Reserve	590,399	590,399
110000	620000	710000	401100	College of Business - College Technology Fee	215,924	72,517
<b>TOTAL INSTRUCTION - COLLEGE OF BUSINESS</b>					<b>6,985,379</b>	<b>6,101,750</b>
<b>INSTRUCTION - SCHOOL OF LAW</b>						
110000	660000	610000	401100	School of Law - Salaries	3,094,178	3,043,763
110000	660000	710000	436300	School of Law - Maintenance	283,404	1,179,468
110000	660000	610000	401100	School of Law - Lecturer/Summer School Reserve	519,118	524,439
<b>TOTAL INSTRUCTION - SCHOOL OF LAW</b>					<b>3,896,699</b>	<b>4,747,670</b>

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ARTS, LETTERS, AND SCIENCES		
110000	610210	610000	401100	Art & Design - Salaries	1,138,542	868,608
110000	610210	710000	401100	Art & Design - Maintenance	25,223	22,701
110000	610211	710000	401100	Art & Design - Materials Fee	30,729	30,729
110000	610410	610000	401100	English - Salaries	734,666	741,666
110000	610410	710000	401100	English - Maintenance	21,730	18,857
110000	610510	610000	401100	History - Salaries	1,226,362	1,186,923
110000	610510	710000	401100	History - Maintenance	25,480	22,932
110000	610510	710000	401100	Public History Program - Maintenance	1,938	1,744
110000	610610	610000	401100	World Languages - Salaries	773,338	580,258
110000	610610	710000	401100	World Languages - Maintenance	18,204	15,784
110000	610711	610000	401100	Music - Salaries	1,115,144	852,341
110000	610711	710000	401100	Music - Maintenance	25,536	22,582
110000	610712	710000	401100	Music - Materials	16,502	16,502
110000	610713	610000	401100	Theatre Arts & Dance - Salaries	791,051	791,051
110000	610713	710000	401100	Theatre Arts & Dance - Maintenance	26,734	23,461
110000	610810	610000	401100	Philosophy & Interdisciplinary Studies - Salaries	556,683	556,683
110000	610810	710000	401100	Philosophy & Interdisciplinary Studies - Maintenance	10,013	8,612
110000	650210	610000	401100	Biology - Salaries	1,374,057	1,393,632
110000	650210	710000	401100	Biology - Maintenance	19,935	16,941
110000	650310	610000	401100	Chemistry - Salaries	1,165,903	1,076,796
110000	650310	710000	401100	Chemistry - Maintenance	19,444	17,500
110000	650510	610000	401100	Mathematics & Statistics - Salaries	1,557,065	1,515,479
110000	650510	710000	401100	Mathematics & Statistics - Maintenance	26,912	24,221
110000	650710	610000	401100	Physics & Astronomy - Salaries	807,395	588,878
110000	650710	710000	401100	Physics & Astronomy - Maintenance	22,139	19,925
110000	650000	710000	401100	Experiential Learning Fee	11,848	10,663
110000	650000	710000	401100	Performance Arts Production Fees	61,488	55,339
110000	650000	710000	401100	Student-Teacher Supervision Fee	12,711	11,440
110000	650000	710000	401100	Secondary Education Initiatives	9,241	8,317
110000	650000	610000	401100	College of Arts, Letters, & Sciences - Reserve	1,246,090	1,105,371
110000	650000	710000	401100	College of Arts, Letters, & Sciences - College Technology Fee	757,992	620,499
<b>TOTAL INSTRUCTION - COLLEGE OF ARTS, LETTERS, &amp; SCIENCES</b>					<b>13,630,096</b>	<b>12,226,436</b>

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY		
110000	650410	610000	401100	Earth Sciences - Salaries	542,988	461,631
110000	650410	710000	401100	Earth Sciences - Maintenance	14,263	13,237
110000	670310	610000	401100	Computer Sciences - Salaries	1,263,348	816,757
110000	670310	710000	401100	Computer Sciences - Maintenance	26,964	28,767
110000	670410	610000	401100	Engineering Technology - Salaries	1,028,401	992,346
110000	670410	710000	401100	Engineering Technology - Maintenance	32,800	29,520
110000	670413	610000	401100	Construction Mgmt & Civil Construction Engineering - Salaries	1,228,791	1,016,273
110000	670413	710000	401100	Construction Mgmt & Civil Construction Engineering - Maintenance	31,067	27,960
110000	670510	610000	401100	Systems Engineering - Salaries	1,724,520	1,616,584
110000	670510	710000	401100	Systems Engineering - Maintenance	53,288	47,959
110000	670610	610000	401100	Information Science - Salaries	1,543,263	1,542,905
110000	670610	710000	401100	Information Science - Maintenance	42,621	38,359
110000	670611	610000	401100	Information Technology Minor - Salaries	72,336	81,491
110000	670611	710000	401100	Information Technology Minor - Maintenance	22,344	10,954
110000	670000	610000	401100	College of Engineering & Information Technology - Reserve	863,869	853,134
110000	670000	710000	402000	College of Engineering & Information Technology - Technology Fee	248,167	221,893
<b>TOTAL INSTRUCTION - COLLEGE OF ENGINEERING &amp; INFORMATION TECH</b>					<b>8,739,030</b>	<b>7,799,770</b>

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - OTHER		
110000	510100	610000	401100	Integrated IT - Salaries	-	250,814
110000	120820	610000	401200	E Learning & Scholarly Technology & Resources - Salaries	1,270,960	1,723,764
110000	120820	710000	401200	SSCH Transfer to Departments	268,625	257,250
110000	120820	710000	401200	E Learning & Scholarly Technology & Resources - Maintenance	263,090	188,697
110000	120820	710000	438200	Innovation Fund	31,748	25,658
110000	700300	610000	406000	Concurrent Enrollment - Salaries	-	67,706
110000	700300	710000	451000	Concurrent Enrollment - Maintenance	68,872	54,985
110000	120900	610000	401200	Benton Campus - Salaries	483,576	398,717
110000	120900	710000	401200	Benton Campus - Maintenance	122,849	125,699
110000	700000	799999	401100	Provost Instructional Reserve	995,000	897,529
110000	700000	610000	401100	Vice Chancellor & Provost - Lecturer/Summer School Reserve	46,440	46,440
110000	720200	610000	404000	Extended Education - Salaries	76,200	81,010
110000	720200	710000	404000	Extended Education - Maintenance	23,000	20,700
110000	780600	610000	401100	Study Abroad - Salaries	105,476	105,476
110000	780600	710000	401100	Study Abroad - Maintenance	22,500	19,568
<b>TOTAL INSTRUCTION - OTHER</b>					<b>3,778,336</b>	<b>4,264,012</b>
<b>TOTAL INSTRUCTION</b>					<b>55,602,500</b>	<b>52,138,628</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**thr**      **FY 2020**  
**Budget**      **Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>RESEARCH</b>		
110000	650212	610000	412000	Biology - Basic Animal Services - Salaries	49,408	49,408
110000	650212	710000	412000	Biology - Basic Animal Services - Maintenance	8,186	7,367
110000	730000	610000	411000	Graduate Assistants	719,594	654,964
110000	000001	710000	411000	Tech Park	25,000	25,000
110000	730200	610000	411000	Research & Sponsored Programs - Support Fund - Salaries	67,956	67,956
110000	730200	710000	411000	Research & Sponsored Programs - Support Fund - Maintenance	47,079	42,371
110000	730200	799999	411000	Research & Sponsored Programs - Research Equipment Match	56,687	40,784
110000	730200	610000	412000	Research & Sponsored Programs - Salaries	665,070	655,153
110000	730200	710000	412000	Research & Sponsored Programs - Maintenance	40,000	36,000
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries	139,673	112,429
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance	67,897	61,107
110000	760500	610000	411000	Research Compliance - Salaries	207,267	207,267
110000	760500	710000	411000	Research Compliance - Maintenance	20,000	18,000
110000	760300	610000	412000	Nanotechnology - Salaries	616,720	663,115
110000	760300	710000	411000	Nanotechnology - Maintenance	241,634	217,471
110000	760310	610000	412000	Tech Launch - Salaries	67,675	50,756
110000	760310	710000	412000	Tech Launch - Maintenance	113,122	101,810
110000	760400	610000	412000	Emerging Analytics Center - Salaries	889,961	839,801
110000	760400	710000	412000	Emerging Analytics Center - Maintenance	38,651	34,786
				<b>TOTAL RESEARCH</b>	<b>4,081,581</b>	<b>3,885,544</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**thr**      **FY 2020**  
**Budget**      **Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>PUBLIC SERVICE</b>		
110000	100200	710000	421000	Staff Senate - Maintenance	5,750	5,175
110000	100300	610000	421000	Institute on Race and Ethnicity - Salaries	212,981	77,073
110000	100300	710000	421000	Institute on Race and Ethnicity - Maintenance	59,990	53,991
110000	430000	610000	421000	Children International - Salaries	95,372	94,799
110000	430000	710000	421000	Children International - Maintenance	17,419	16,250
110000	620510	610000	421000	Arkansas Economic Development Institute - Salaries	550,265	518,231
110000	620510	710000	421000	Arkansas Economic Development Institute - Maintenance	57,547	51,792
110000	620510	710000	421000	Regionalism Center - Maintenance	27,075	24,367
110000	620515	610000	421000	AR Economic Development - Research, Education, Assessment - Salaries	1,055,678	913,065
110000	620515	710000	421000	AR Economic Development - Research, Education, Assessment - Mainte	88,946	80,051
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	594,079	0
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Mainten	65,570	-
110000	640512	610000	421000	Institute of Government - Research - Salaries	81,854	-
110000	100300	710000	421000	Racial Attitudes Study	27,500	24,750
110000	640710	610000	421000	KLRE/KUAR - Salaries	112,151	112,151
110000	640710	710000	421000	KLRE/KUAR - Maintenance	93,990	81,771
110000	641210	710000	421000	Cable TV - Maintenance	7,895	7,105
110000	740300	610000	421000	Wiggins Gallery - Salaries	15,120	15,120
110000	740300	710000	421000	Wiggins Gallery - Maintenance	8,000	7,200
110000	740400	610000	421000	UA Little Rock Downtown - Salaries	-	67,945
110000	740400	710000	421000	UA Little Rock Downtown - Maintenance	-	129,500
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	238,122	238,122
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	37,134	33,336
				<b>TOTAL PUBLIC SERVICE</b>	<b>3,452,439</b>	<b>2,551,796</b>



Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT		
110000	510100	610000	436300	Integrated IT - Salaries	-	655,652
110000	120830	710000	436300	Learning Management Software Lic.	354,539	298,000
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	558,280	-
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	28,500	-
110000	320110	710000	436300	General Institutional Recruitment	185,000	166,500
110000	510012	610000	434000	Instructional Technology - Salaries	78,943	-
110000	510012	710000	434000	Instructional Technology - Maintenance	613,173	768,536
110000	510012	710000	434000	Instructional Technology - Learning Management Systems	-	24,000
110000	610612	610000	435000	Intensive English Language Program - Salaries	457,785	200,140
110000	610612	710000	435000	Intensive English Language Program - Maintenance	103,081	69,468
110000	610714	710000	435000	Theatre Arts & Dance - Productions - Maintenance	33,300	29,970
110000	611910	610000	431000	Center for Arkansas History and Culture - Salaries	274,342	274,342
110000	611910	710000	431000	Center for Arkansas History and Culture - Maintenance	154,473	138,941
110000	620100	610000	436300	College of Business - Dean - Salaries	677,289	677,289
110000	620100	710000	436300	Dean College of Business - Maintenance	35,531	30,978
110000	620410	710000	433000	Electronic Data Bases	4,150	3,735
110000	621100	610000	436300	COB Student Services - Salaries	205,846	205,846
110000	621100	710000	436300	COB Student Services - Maintenance	2,550	2,295
110000	630810	610000	436300	College of Education & Health Professions Advising & Support Center-S	322,938	322,938
110000	630810	710000	463600	College of Education & Health Professions Advising & Support Center-M	25,778	23,200
110000	630100	610000	436300	College of Education & Health Professions - Dean - Salaries	705,857	632,436
110000	630100	710000	436300	College of Education & Health Professions - Dean - Maintenance	52,105	46,894
110000	630412	610000	435000	Gifted Programs - Salaries	9,034	9,034
110000	630412	710000	435000	Gifted Programs - Maintenance	68,220	61,498
110000	640100	610000	436300	College of Social Sciences & Communication - Dean - Salaries	684,224	575,030
110000	640100	710000	436300	College of Social Sciences & Communication - Dean - Maintenance	54,462	49,016
110000	641210	710000	436300	University Television - Maintenance	22,325	20,092
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	2,213	2,213
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	24,100	24,100
110000	650100	610000	436300	College of Arts, Letters, & Sciences - Dean - Salaries	759,482	582,415
110000	650100	710000	436300	College of Arts, Letters, & Sciences - Dean - Maintenance	59,745	53,770

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>ACADEMIC SUPPORT (Cont.)</b>						
110000	670100	610000	436300	College of Engineering & Information Technology - Dean - Salaries	1,076,890	960,959
110000	670100	710000	436300	College of Engineering & Information Technology - Dean - Maintenance	46,669	43,002
110000	670511	710000	435000	Senior Capstone Design	5,000	-
				Academic Computing Allocation	3,636,915	3,290,188
110000	670612	610000	435000	IT Certificate Program - Salaries	8,673	-
110000	790000	710000	436200	Accreditation and Program Review	39,890	35,901
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	29,729	28,236
110000	700000	710000	437000	Professional Development	4,106	3,695
110000	710000	710000	436100	Assessment - Maintenance	50,178	44,997
110000	710000	610000	437000	Academy for Teaching & Learning Excellence - Salaries	13,932	39,810
110000	710000	710000	437000	Academy for Teaching & Learning Excellence - Maintenance	38,000	13,842
110000	730100	610000	436300	Graduate School - Dean - Salaries	596,138	651,620
110000	730100	710000	436300	Graduate School - Dean - Maintenance	71,591	64,432
110000	740000	610000	431000	Ottenheimer Library - Salaries	1,504,037	1,117,576
110000	740000	710000	431000	Ottenheimer Library - Maintenance	63,949	57,554
110000	740000	710000	431000	Library Materials	178,606	160,745
110000	740000	710000	431000	Library / Library Fee	1,251,490	1,122,959
110000	740000	710000	431000	Library / Technology	221,477	198,608
110000	741000	610000	431000	UALR Collections and Archives - Dean - Salaries	305,157	208,530
110000	780200	610000	436300	TRIO/SSS/McNair - Salaries	37,811	36,684
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	40,823	40,823
<b>SUBTOTAL ACADEMIC SUPPORT</b>					<b>15,778,327</b>	<b>14,068,490</b>
<b>LAW SCHOOL ACADEMIC SUPPORT (Cont.)</b>						
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	200	180
110000	660000	710000	436300	Law College Fee	521,761	487,827
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,334,400	1,331,662
110000	660100	610000	436300	Dean School of Law - Salaries	1,380,668	1,446,308
110000	660210	610000	431000	Law Library - Salaries	1,037,836	799,626
110000	660210	710000	431000	Law Library - Maintenance	21,000	18,900
110000	660210	710000	431000	Law Library Fee	132,287	126,963
110000	660211	710000	431000	Law School Technology Fee	58,939	142,620
<b>LAW SCHOOL ACADEMIC SUPPORT</b>					<b>4,487,091</b>	<b>4,354,086</b>
<b>TOTAL ACADEMIC SUPPORT</b>					<b>20,265,417</b>	<b>18,422,575</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**thr**  
**Budget**      **FY 2020**  
**Budget**

**STUDENT SERVICES**

110000	510100	610000	441000	Integrated IT - Salaries	-	343,044
110000	210200	610000	441000	African American Male Initiative - Salaries	54,999	67,194
110000	210200	710000	441000	African American Male Initiative - Maintenance	20,000	10,000
110000	210000	610000	441000	Student Affairs Initiatives - Salaries	-	81,900
110000	210000	710000	441000	Student Affairs Initiatives - Maintenance	12,000	-
110000	230000	610000	441000	Student Development - Salaries	281,932	224,789
110000	230000	710000	441000	Student Development - Maintenance	20,000	20,000
110000	230000	710000	441000	Mental Health Intervention	20,000	20,000
110000	230110	610000	441000	Student Experience Center - Salaries	121,348	121,348
110000	230110	710000	441000	Student Experience Center - Maintenance	16,500	15,015
110000	230150	610000	441000	Orientation Program - Salaries	32,760	24,840
110000	230150	710000	441000	Orientation Program - Maintenance	98,742	93,084
110000	230200	610000	441000	Disability Resource Center - Salaries	393,448	393,448
110000	230200	710000	441000	Disability Resource Center - Maintenance	16,000	15,840
110000	230200	710000	441000	Disability Resource Center - Academic Accommodation	35,150	60,150
110000	230400	610000	441000	Health Services - Salaries	218,464	149,352
110000	230410	610000	441000	Health Services Fee - Salaries	376,856	368,889
110000	230410	710000	441000	Health Services Fee - Maintenance	211,443	298,983
110000	230400	710000	441000	Health Care Incentives	20,093	18,285
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	55,020	59,340
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	20,000	14,200
110000	240300	610000	441000	Counseling Services - Salaries	308,051	308,051
110000	240300	710000	441000	Counseling Services - Maintenance	17,000	16,870
110000	240500	610000	441000	Testing Services - Salaries	241,896	241,896
110000	240500	710000	441000	Testing Services - Maintenance	85,732	77,159

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	STUDENT SERVICES(Cont.)		
110000	240500	710000	441000	Developmental Testing	9,250	8,325
110000	320440	610000	441000	Campus Shuttle Service - Salaries	67,877	-
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	132,123	-
110000	410100	610000	441000	Career Center - Salaries	54,811	54,811
110000	720000	610000	441000	Donaghey Scholars Program - Salaries	169,563	169,563
110000	720000	710000	441000	Donaghey Scholars Program - Maintenance	19,006	17,105
110000	730000	710000	441000	Graduate Student Success Program	22,494	20,171
110000	730000	710000	441000	Graduate School Applications	67,687	15,000
110000	780400	610000	441000	Trojan Academic Advising and Support Center - Salaries	660,077	522,982
110000	780400	710000	441000	Trojan Academic Advising and Support Center - Maintenance	26,145	23,530
110000	780410	610000	441000	PEAW - Salaries	88,851	88,851
110000	780410	710000	441000	PEAW Fee	26,190	25,355
110000	810200	610000	441000	Admissions - Salaries	1,075,301	911,388
110000	810200	710000	441000	Admissions - Maintenance	270,000	259,632
110000	810100	610000	441000	Financial Aid - Salaries	1,025,998	804,104
110000	810100	710000	441000	Financial Aid - Maintenance	95,000	86,450
110000	810110	610000	441000	Records and Registration - Salaries	926,465	810,059
110000	810110	710000	441000	Records and Registration - Maintenance	42,436	38,192
110000	810130	610000	441000	Military Student Success Center - Salaries	144,897	197,309
110000	810130	710000	441000	Military Student Success Center - Maintenance	10,000	9,100
110000	810110	710000	441000	Commencement Expense	81,324	72,926
110000	810220	710000	441000	Doctoral Commencement Expense	3,515	3,163
110000	810400	610000	441000	Office of Transfer Support Services - Salaries	278,487	183,921
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance	8,952	8,057
				<b>SUBTOTAL STUDENT SERVICES</b>	<b>7,983,883</b>	<b>7,373,671</b>
110000	660000	710000	441000	Law School Orientation	5,200	4,860
				<b>LAW SCHOOL STUDENT SERVICES</b>	<b>5,200</b>	<b>4,860</b>
				<b>TOTAL STUDENT SERVICES</b>	<b>7,989,083</b>	<b>7,378,531</b>

**Budget Allocation**  
**Current Unrestricted E&G**

					thr	FY 2020
					Budget	Budget
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT		
110000	510100	610000	451000	Integrated IT - Salaries	-	109,108
110000	000001	690000	451000	Compensated Absences	125,000	75,000
110000	000001	710000	451000	Uncollectible Accounts	1,000,000	-
110000	000001	710000	451000	Bank Service Charges	310,000	310,000
110000	000001	710000	451000	General Institution	45,125	-
110000	000001	710000	451000	System Charges	482,620	510,000
110000	000001	710000	451000	Institutional Dues	275,000	-
110000	000001	710000	451000	Maintenance for Gift Revenue	231,068	231,068
110000	000001	710000	451000	Membership/Institutional Dues	-	275,000
110000	000001	710000	451000	Billing & Collection Costs	-	500,000
110000	000001	790700	452000	Administrative Support Charge - Law	(1,334,400)	(1,331,662)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	790710	451000	Energy Project Allocated Charges	(663,780)	(663,780)
110000	000001	799999	451000	Health Insurance Reserve	172,000	-
110000	000001	640000	451000	UALR Employee Discount	635,000	460,000
110000	000001	640000	451000	UALR Spouse/Dependent Discount	-	165,000
110000	000001	690000	451000	Workers Compensation	49,875	55,000
110001	000001	710000	411000	GASB 68 Pension Expense	-	850,000
110002	000001	710000	411000	GASB 75 OPEB Expense	-	350,000
110003	000001	710000	411000	GASB 75 Contribution Expense	-	50,000
110000	000001	710000	451000	Admin & General Expense	-	50,000
110000	000001	710000	451000	Admin & General Expense	-	50,000
110000	000001	640000	451000	Employee Assistance Program	33,000	37,500
110000	000001	640000	451000	DSC Fac/Staff Use	152,000	152,000
110000	000001	710000	451000	Collection Fees	10,000	-
110000	000001	619999	451000	Minimum wage increase	-	125,296
110000	100000	610000	451000	Chancellor - Salaries	597,463	826,752
110000	100000	710000	451000	Chancellor - Maintenance	51,451	46,306
110000	100100	710000	451000	Board of Visitors	3,415	3,073
110000	100500	610000	451000	Title IX - Salaries	91,716	91,716
110000	100500	710000	451000	Title IX - Maintenance	19,000	17,100
110000	100600	710000	451000	Diversity Programs - Maintenance	4,263	3,837
110000	120100	610000	451000	Budget - Salaries	150,546	150,546
110000	120100	710000	451000	Budget - Maintenance	1,643	1,479
110000	120700	610000	451000	Institutional Research & Analytics - Salaries	793,839	709,120
110000	120700	710000	451000	Institutional Research & Analytics - Maintenance	124,787	31,308
110000	120900	610000	451000	Benton Campus - Distributed Learning - Salaries	50,894	50,894

<b>Budget Allocation</b>					<b>thr</b>	<b>FY 2020</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
110000	180000	610000	451000	University Advancement - Vice Chancellor - Salaries	1,415,577	1,604,917
110000	180000	710000	451000	University Advancement - Vice Chancellor - Maintenance	95,746	147,247
110000	100000	710000	451000	Chancellor's Suite in Stephens Center	20,000	18,000
110000	180100	610000	451000	Alumni Office - Salaries	327,968	-
110000	180100	710000	451000	Alumni Office - Maintenance	60,084	-
110000	100410	710000	451000	Advertising and Recruitment	481,935	453,741
110000	100410	710000	451000	Bulletins & Brochures	10,811	9,730

**Budget Allocation**  
**Current Unrestricted E&G**

					thr	FY 2020
					Budget	Budget
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	100410	610000	451000	Communications and Marketing - Salaries	881,606	926,229
110000	100410	710000	451000	Communications and Marketing - Maintenance	88,045	72,939
110000	100415	710000	451000	Office of Digital Strategy - Advertising and Recruitment	90,250	81,225
110000	160300	610000	451000	Athletics - Sports Information Director - Salaries	81,354	81,354
110000	160300	710000	451000	Athletics - Sports Information Director - Maintenance	73,100	65,790
110000	210000	610000	451000	Student Affairs - Vice Chancellor - Salaries	701,555	251,420
110000	210000	710000	451000	Student Affairs - Vice Chancellor - Maintenance	32,539	24,689
110000	230000	710000	451000	Student Development - Maintenance	12,000	5,000
110000	310000	610000	451000	Finance & Administration Vice Chancellor - Salaries	546,877	501,798
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	31,260	28,134
110000	320100	610000	451000	Human Resources - Salaries	793,976	760,812
110000	320100	710000	451000	Human Resources - Maintenance	85,972	77,375
110000	320500	610000	451000	Public Safety - Salaries	1,646,227	1,419,817
110000	320500	710000	451000	Public Safety - Maintenance	146,854	168,405
110000	320505	610000	451000	Stephens Center Security - Salaries	65,000	65,000
110000	320505	710000	451000	Stephens Center Security - Maintenance	10,000	9,000
110000	320500	610000	451000	Public Safety - Coop. Ext. - Salaries	86,075	86,075
110000	320500	710000	451000	Public Safety - Coop. Ext. - Maintenance	19,571	17,614
110000	310200	610000	451000	Safety - Salaries	412,201	414,967
110000	310200	710000	451000	Safety - Maintenance	72,799	63,489
110000	320510	710000	451000	Public Safety Parking Management	70,200	63,180
110000	330000	610000	451000	Finance and Administration - Associate Vice Chancellor - Salaries	160,654	160,654
110000	330000	710000	451000	Associate Vice Chancellor for Finance - Maintenance	10,000	9,000
110000	330100	610000	451000	Financial Services - Salaries	985,595	988,788
110000	330100	710000	451000	Financial Services - Maintenance	48,679	43,811
110000	330100	710000	452000	Telephone Communications	586	527
110000	330200	610000	451000	Procurement Services - Salaries	368,565	330,533
110000	330200	710000	451000	Procurement Services - Maintenance	13,562	12,206
110000	330300	610000	451000	Bursar - Salaries	432,752	433,940
110000	330300	710000	451000	Bursar - Maintenance	155,539	139,985
110000	330400	610000	451000	Mail Services - Salaries	200,154	161,696
110000	330400	710000	451000	Mail Services - Maintenance	21,000	18,900
110000	410000	610000	451000	University Affairs - Salaries	161,557	161,557
110000	410000	710000	451000	University Affairs - Maintenance	155,242	171,218
110000	460000	610000	451000	University District - Salaries	116,541	116,541
110000	460000	710000	451000	University District - Maintenance	8,316	7,484

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	510100	610000	451000	Information Technology Services - Salaries	4,529,852	4,037,365
110000	510100	710000	451000	Information Technology Services - Maintenance	1,065,402	1,024,462
				Academic Computing Allocation	(3,636,915)	(3,290,188)
110000	510100	710000	451000	Internet Related Fees	505,000	454,500
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,059	-
110000	510400	610000	451000	Quality Initiative - Salaries	-	165,690
110000	510400	710000	451000	Quality Initiative - Maintenance	-	126,495
110000	700000	610000	451000	Academic Affairs - Vice Chancellor and Provost - Salaries	1,146,659	1,133,415
110000	700000	710000	451000	Academic Affairs - Vice Chancellor and Provost - Maintenance	123,898	111,508
110000	720100	610000	451000	Community, Careers & Extended Education - Salaries	420,032	100,372
110000	720100	710000	451000	Community, Careers & Extended Education - Maintenance	73,750	34,875
110000	720100	710000	451000	Career Center - Maintenance	13,326	18,993
110000	780000	710000	451000	Advising & Retention Initiatives - Maintenance	25,300	22,770
110000	810000	610000	451000	Enrollment Management - Salaries	217,798	230,196
110000	810000	710000	451000	Enrollment Management - Maintenance	12,000	7,000
110000	810500	710000	451000	Information Services - Maintenance	2,000	2,000
110000	810300	610000	451000	International Student Services - Salaries	213,694	221,794
110000	810300	710000	451000	International Student Services - Maintenance	37,000	26,170
				<b>SUBTOTAL INSTITUTIONAL SUPPORT</b>	<b>19,140,703</b>	<b>18,673,867</b>
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
				<b>LAW SCHOOL INSTITUTIONAL SUPPORT</b>	<b>8,346</b>	<b>8,346</b>
				<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>19,149,047</b>	<b>18,682,211</b>



Budget Allocation				thr	FY 2020	
Current Unrestricted E&G				Budget	Budget	
<b>OPERATION AND MAINTENANCE OF PLANT</b>						
110000	100000	721310	463000	Chancellor's Residence	5,000	4,500
110000	320000	710000	463000	Property & Casualty Insurance	420,000	420,000
110000	320310	610000	463000	Facilities Management - Associate Vice Chancellor - Salaries	183,147	183,147
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	95,098	85,588
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,732,924	1,380,696
110000	320320	710000	463000	Facilities Management - Custodial - Maintenance	112,921	115,000
110000	320450	610000	463000	Stephens Center Maintenance - Salaries	43,910	43,910
110000	320450	710000	463000	Stephens Center Facilities - Maintenance	180,000	162,000
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	313,558	263,093
110000	320330	710000	463000	Facilities Management - Electrical - Maintenance	150,000	220,000
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	324,206	211,810
110000	320340	790710	463000	Facilities Management - Engineering - Allocated Project Charges	(86,717)	(86,717)
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds - Salaries	568,271	325,565
110000	320350	710000	463000	Facilities Management - Maintenance of Grounds - Maintenance	73,696	66,326
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	789,429	660,144
110000	320360	710000	463000	Facilities Management - Mechanical - Maintenance	70,720	180,000
110000	320480	610000	463000	Facilities Management - BAS - Salaries	45,512	45,512
110000	320480	710000	463000	Facilities Management - BAS - Maintenance	105,234	280,000
110000	320470	610000	463000	Facilities Management - Operations - Salaries	168,417	168,417
110000	320470	710000	463000	Facilities Management - Operations - Maintenance	172,000	154,800
110000	320370	710000	461000	Utilities	2,652,102	2,962,077
110000	320380	610000	463000	Facilities Management - Motor Pool - Salaries	75,021	75,021
110000	320380	710000	463000	Facilities Management - Motor Pool - Maintenance	46,000	41,400
110000	320390	610000	463000	Facilities Management - Structural - Salaries	376,470	291,095
110000	320390	710000	463000	Facilities Management - Structural - Maintenance	25,750	23,175
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	63,607	37,344
110000	320400	710000	463000	Facilities Management - Warehouse - Maintenance	16,000	14,400
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	263,878	117,398
110000	320420	710000	463000	Facilities Management - Construction & Planning - Maintenance	39,000	35,088
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	286,831	254,963
110000	320430	710000	463000	Facilities Management - Environmental Health and Safety - Maintenance	65,500	58,950
110000	320490	610000	463000	Facilities Management - Support Services - Salaries	196,144	189,107
110000	310000	710000	463000	Sustainability Committee	13,537	12,183
<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>					<b>9,587,164</b>	<b>8,995,989</b>

Budget Allocation					thr	FY 2020
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG		SCHOLARSHIPS AND FELLOWSHIPS	
110000	120820	760000	471000	E Learning	29,250	29,250
110000	650000	760000	471000	Arts Grants-in-Aid	130,478	130,478
110000	650000	760000	471000	Pep Band	61,548	61,548
110000	620000	760000	471000	Harper Boyd Matching	55,822	55,822
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	333,714	333,714
110000	670100	760000	471000	Outreach Scholarships	3,000	3,000
110000	720000	760000	471000	Donaghey Scholars	832,000	832,000
110000	730000	760000	471000	Graduate Assistants	1,225,742	1,225,742
110000	760400	760000	471000	Emerging Analytics Center Scholarship	47,470	47,470
110000	780600	760000	471000	Internationalize Scholarship	7,500	7,500
110000	810100	760000	471000	Entering Scholarships	6,600,000	4,050,000
110000	810100	760000	471000	East Scholarships/Stipends	200,000	200,000
110000	810100	760000	471000	Graduate Incentive Scholarship	150,000	150,000
110000	810100	760000	471000	High School Concurrent	3,850,000	3,850,000
				<b>SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>13,526,524</b>	<b>10,976,524</b>
110000	660000	760200	471000	School of Law - General Scholarship	2,500,000	2,500,000
				<b>LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>2,500,000</b>	<b>2,500,000</b>
				<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>16,026,524</b>	<b>13,476,524</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**thr**  
**Budget**      **FY 2020**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
					<b>NON-MANDATORY TRANSFERS/RESERVES</b>	
110000	000001	820000	900000	Funded Depreciation Reserve	14,726	-
110000	000001	820000	900000	Transfer to TRIO	3,000	3,000
110000	000001	820000	900000	Tech Fee Transfer	865,145	768,536
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	652,889	652,889
110000	000001	820000	900000	Gender Equity Transfer	1,601,626	-
110000	100000	619999	451000	Contingency - Salaries	(5,520,681)	(1,855,926)
110000	100000	799996	451000	Contingency - Maintenance	297,006	61,946
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	2,021,914	1,556,995
110000	320000	820000	900000	Plant Reserve	28,500	28,500
110000	320000	820000	900000	Facilities Management - Regulatory	33,250	33,250
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Transfer to DSC Facilities	148,829	145,170
110000	000001	820000	900000	Transfer to Plant	2,000,000	2,000,000
110000	000001	820000	900000	Transfer to Provost Research Fund	15,000	-
110000	000001	820000	900000	Academic Rents	521,626	521,626
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	1,188,823	2,900,000
110000	000001	820000	900000	Parking Reserve	107,278	100,000
110000	000002	820000	900000	UA System Infrastructure	2,076,170	1,997,937
110000	620810	820000	900000	Transfer to Restricted Funds - ASBTDC	-	653,092
110000	700000	820000	900000	Classroom Renovation	91,675	91,675
110000	740400	810000	900000	Transfer in from Donaghey	-	(115,515)
110000	510100	810000	900000	trans in from plant	-	(65,600)
110000	000001	710000	451000	Reduce maintenance for transfer to designated	-	(172,774)
110000	000001	820000	900000	Transfer to Designated Funds	-	174,774
<b>SUBTOTAL NON-MANDATORY TRANSFERS/RESERVES</b>					<b>6,368,919</b>	<b>9,701,718</b>
110000	660000	820000	900000	School of Law Renewal and Replacement	160,080	185,840
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Safety Fee	25,725	26,826
110000	660000	820000	900000	Law School Parking Reserve	13,505	13,958
110000	660000	820000	900000	Lawyers Assistance Program	4,160	4,370
110000	660211	810000	900000	Transfer In from Designated	-	(87,500)
<b>LAW SCHOOL NON-MANDATORY TRANSFERS/RESERVES</b>					<b>215,470</b>	<b>155,494</b>
<b>TOTAL NON-MANDATORY TRANSFERS/RESERVES</b>					<b>6,584,389</b>	<b>9,857,212</b>
<b>MANDATORY TRANSFERS</b>						
110000	000001	824000	800000	Transfers for Debt Retirement	7,541,660	7,497,516

Budget Allocation	thr	FY 2020
Current Unrestricted E&G	Budget	Budget
TOTAL MANDATORY TRANSFERS	7,541,660	7,497,516
TOTAL EDUCATIONAL & GENERAL ALLOCATIONS	150,279,804	142,886,525

Source of Revenue					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	550451	200000	Conference Distribution	285,000	285,000
190000	160000	550451	200000	NCAA Opportunity Fund	17,000	17,000
190000	160000	532100	200000	UA Foundation Transfer	350,000	509,222
190000	160000	532100	200000	UA Foundation Transfer (Academic/Nutrition Support)	-	20,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	2,350,782	2,900,000
190000	160000	812000	900000	Other Auxiliary Profits Transfer	-	350,000
190000	160000	550617	200000	Student Athletic Fee Assessment - Fall	4,106,859	1,980,868
190000	160000	550618	200000	Student Athletic Fee Assessment - Spring	-	1,859,590
190000	160000	550619	200000	Student Athletic Fee Assessment - Summer	-	202,129
190000	160000	550610	200000	Athletic Fee (Law School)	100,000	-
190000	160000	811000	900000	Gender Equity Transfer	439,667	-
190000	160000	590000		Transfer In	223,497	225,000
190000	160000	551000	200000	NCAA Academic Enhancement	134,667	134,667
190000	160000	550452	200000	NCAA Academic Distribution	79,790	50,000
190000	160000	550452	200000	NCAA Distribution	-	79,790
190000	160000	532200	200000	Pepsi Income	75,000	75,000
190000	160000	532300	200000	Gifts & Donations - Other	-	300,000
190000	160000	550050	200000	Sponsorships	285,000	305,000
190000	160000	562200	200000	Scholarship Book Sell Back	3,000	3,000
190000	160000	562200	200000	Other Income	25,000	25,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	15,000	15,000
190000	160030	532100	200000	UA Foundation Transfer	-	17,500
190000	160200	532100	200000	UA Foundation Transfer	-	5,000
190000	160410	550100	200000	Baseball - Gate Receipts	6,300	6,300
190000	160410	532100	200000	Baseball - UA Foundation Transfer	33,420	33,420
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	10,000
190000	160420	550100	200000	Basketball - Gate Receipts	523,500	423,500
190000	160420	532100	200000	Basketball - UA Foundation Transfer	125,000	62,500
190000	160420	550700	200000	Basketball - Game Guarantees	220,000	220,000
190000	160440	562200	200000	Men's Golf - Entry Fees	25,500	25,500
190000	160460	562200	200000	Track - Entry Fees	2,700	5,000
190000	160470	550100	200000	Men's Wrestling - Gate Receipts	-	10,000
190000	160470	532100	200000	Men's Wrestling - UA Foundation Transfer	90,000	100,000
190000	160610	550100	200000	Women's Basketball - Gate Receipts	40,000	40,000
190000	160610	532100	200000	Women's Basketball - UA Foundation Transfer	25,000	110,528
190000	160630	532100	200000	UA Foundation Transfer	-	10,000
190000	160630	562200	200000	Women's Golf - Entry Fees	21,400	21,400

Source of Revenue					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	3,500	6,500

Source of Revenue					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>ATHLETICS</b>						
190000	160650	532100	200000	Swimming - UA Foundation Transfer	12,500	12,500
190000	160680	550100	200000	Volleyball - Gate Receipts	5,200	6,200
190000	160680	532100	200000	Volleyball - UA Foundaton Transfer	12,000	75,552
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>9,640,282</b>	<b>10,537,667</b>
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	550000	200000	Forum - Advertising Sales	15,000	15,000
195045	230130	550605	200000	Student Government Association - Activity Fee	425,944	425,944
195055	660000	550605	200000	Student Bar Association - Activity Fee	17,150	17,820
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>458,094</b>	<b>458,764</b>
<b>UALR HOUSING</b>						
194000	230510	551300	200000	Rental Houses - Income	49,000	84,000
194000	230520	551460	200000	Housing Deposit Forfeitures	-	500
194000	230510	551920	200000	Internal Income - Rent of	-	500
194000	230520	515200	200000	Residence Halls - Application Fee	24,000	22,000
194000	230520	550400	200000	Residence Halls - Damages	15,000	30,000
194000	230520	550600	200000	Residence Halls - Activity Fee	40,000	31,000
194000	230520	550625	200000	Residence Halls - Laundry Fee	38,000	29,000
194000	230520	551410	200000	Residence Halls Income - Fall	2,209,063	1,755,000
194000	230520	551420	200000	Residence Halls Income - Spring	1,999,222	1,550,000
194000	230520	551430	200000	Residence Halls Income - Summer	2,900	62,000
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	35,000	25,000
194000	230520	551440	200000	Residence Halls - Interim Housing	12,000	10,000
194000	230520	551460	200000	Housing Deposit Forfeitures	-	8,000
194000	230520	551920	200000	Residence Halls - Rent of Facilities	65,000	60,000
194000	230530	551410	200000	University Village Income - Fall	1,098,260	1,026,000
194000	230530	551420	200000	University Village Income - Spring	1,073,494	1,012,000
194000	230530	551430	200000	University Village Income - Summer	5,090	110,000
194000	230530	551450	200000	University Village Income - Guest Conference Housing	17,000	20,000
194100	230520	559100	200000	Meal Plan Income - Fall	1,598,148	1,598,148
194100	230520	559100	200000	Meal Plan Income - Spring	1,521,852	1,521,852
<b>TOTAL UALR HOUSING</b>					<b>9,803,029</b>	<b>8,955,000</b>

Source of Revenue					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
<b>DUPLICATING CENTER</b>						
193000	100420	550500	200000	Duplicating Center	931,978	864,842
<b>TOTAL DUPLICATING CENTER</b>					<b>931,978</b>	<b>864,842</b>
<b>CONTRACT SERVICES</b>						
191300	660000	551700	200000	Law School Vending Income	4,100	3,000
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>13,075</b>	<b>11,975</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	810000	900000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	60,000	70,000
192000	230310	551920	200000	Rent of Facilities	5,000	25,000
192000	230310	550900	200000	Memberships	100,692	180,000
192000	230310	810000	900000	DSC Facilities	-	145,170
192000	230310	810000	900000	Student Fee Transfer - Facilities	335,652	335,652
192000	230310	810000	900000	Student Fee Transfers	317,237	317,237
192000	230310	810000	900000	Academic Rents	521,626	521,626
192000	230310	550900	200000	DSC Fac/Staff Use	152,000	152,000
192000	230310	551820	200000	Contract Income/Dining Services	151,505	160,000
192000	230310	551810	200000	Contract Income/Bookstore	430,000	300,000
192000	230310	551700	200000	Vending Income	25,000	25,000
192000	230310	515100	200000	Student Activities	91,572	91,572
192000	230310	562750	200000	eStem Reimbursement	-	60,000
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>2,202,284</b>	<b>2,395,257</b>
<b>UNIVERSITY PLAZA</b>						
196100	310000	551200	200000	University Plaza	-	300,000
<b>TOTAL UNIVERSITY PLAZA</b>					<b>-</b>	<b>300,000</b>
<b>TOTAL AUXILIARY ESTIMATED REVENUES</b>					<b>23,048,742</b>	<b>23,523,505</b>



Budget Allocation					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	610000	522000	Athletics - Director - Salaries	724,476	487,630
190000	160000	710000	522000	Athletics - Director - Maintenance	372,665	358,252
190000	160010	610000	522000	Athletics - Training - Salaries	205,867	239,522
190000	160010	710000	522000	Athletics - Training - Maintenance	41,975	41,975
190000	160020	610000	522000	Athletics - Strength and Conditioning - Salaries	120,139	151,095
190000	160020	710000	522000	Athletics - Strength and Conditioning - Maintenance	14,557	14,557
190000	160030	610000	522000	Athletics - Academic Support & Compliance - Salaries	-	245,110
190000	160030	710000	522000	Athletics - Academic Support & Compliance - Maintenance	-	46,750
190000	160100	820000	900000	Athletics - Facilities Transfer to E&G	27,857	27,857
190000	160100	710000	522000	Athletics - Facilities - Maintenance	401,794	316,461
190000	160150	610000	522000	Athletics - Stephens Center - Salaries	125,495	135,655
190000	160150	710000	522000	Athletics - Stephens Center - Maintenance	141,000	141,000
190000	160200	610000	522000	Athletics - Sales & Development - Salaries	118,110	184,150
190000	160200	710000	522000	Athletics - Sales & Development - Maintenance	192,000	162,000
190000	160300	610000	522000	Athletics - Sports Information - Salaries	66,476	66,476
190000	160410	610000	522000	Athletics - Men's Baseball - Salaries	223,265	232,155
190000	160410	710000	522000	Athletics - Men's Baseball - Maintenance	243,750	301,342
190000	160410	760000	525000	Athletics - Men's Baseball - Scholarships	319,800	319,800
190000	160420	610000	522000	Athletics - Men's Basketball - Salaries	806,119	745,585
190000	160420	710000	522000	Athletics - Men's Basketball - Maintenance	550,660	550,660
190000	160420	760000	522000	Athletics - Men's Basketball - Scholarships	266,856	271,956
190000	160440	610000	522000	Athletics - Men's Golf - Salaries	78,613	78,613
190000	160440	710000	522000	Athletics - Men's Golf - Maintenance	98,550	107,550
190000	160440	760000	522000	Athletics - Men's Golf - Scholarships	105,000	105,000
190000	160460	610000	522000	Athletics - Men's Track - Salaries	63,213	83,185
190000	160460	710000	522000	Athletics - Men's Track - Maintenance	75,000	97,000
190000	160460	760000	522000	Athletics - Men's Track - Scholarships	277,500	277,500

Budget Allocation					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS (Cont.)		
190000	160470	610000	522000	Athletics - Men's Wrestling - Salaries	98,350	156,112
190000	160470	710000	522000	Athletics - Men's Wrestling - Maintenance	103,000	190,000
190000	160470	760000	522000	Athletics - Men's Wrestling - Scholarships	106,080	215,000
190000	160610	610000	522000	Athletics - Women's Basketball - Salaries	621,735	646,929
190000	160610	710000	522000	Athletics - Women's Basketball - Maintenance	451,095	531,095
190000	160610	760000	522000	Athletics - Women's Basketball - Scholarships	311,103	387,603
190000	160630	610000	522000	Athletics - Women's Golf - Salaries	49,195	56,957
190000	160630	710000	522000	Athletics - Women's Golf - Maintenance	80,100	87,100
190000	160630	760000	522000	Athletics - Women's Golf - Scholarships	95,700	95,700
190000	160640	610000	522000	Athletics - Women's Soccer - Salaries	117,475	128,275
190000	160640	710000	522000	Athletics - Women's Soccer - Maintenance	144,150	178,100
190000	160640	760000	522000	Athletics - Women's Soccer - Scholarships	320,000	320,000
190000	160650	610000	522000	Athletics - Women's Swimming - Salaries	81,915	92,715
190000	160650	710000	522000	Athletics - Women's Swimming - Maintenance	97,937	131,937
190000	160650	760000	522000	Athletics - Women's Swimming - Scholarships	213,945	256,000
190000	160670	610000	522000	Athletics - Women's Track - Salaries	103,864	104,785
190000	160670	710000	522000	Athletics - Women's Track - Maintenance	74,500	97,000
190000	160670	760000	522000	Athletics - Women's Track - Scholarships	297,730	424,000
190000	160680	610000	522000	Athletics - Women's Volleyball - Salaries	133,163	148,715
190000	160680	710000	522000	Athletics - Women's Volleyball - Maintenance	152,700	126,200
190000	160680	760000	522000	Athletics - Women's Volleyball - Scholarships	266,808	314,808
190000	160810	610000	522000	Athletics - Spirit Squads - Salaries	-	10,800
190000	160810	710000	522000	Athletics - Spirit Squads - Maintenance	59,000	49,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>9,640,282</b>	<b>10,537,667</b>

Budget Allocation					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	710000	500000	The Forum - Maintenance	15,000	15,000
195045	230130	610000	500000	Student Experience Center - Salaries	163,479	111,449
195045	230130	710000	500000	Student Experience Center - Maintenance	117,135	100,000
195045	230150	610000	500000	Orientation Program - Salaries	52,030	52,030
195055	660000	710000	500000	Student Bar Association	17,150	17,820
195060	230130	710000	500000	Student Organizations - Maintenance	40,000	45,000
195065	230130	610000	500000	University Program Council - Salaries	3,600	7,956
195065	230130	710000	500000	University Program Council - Maintenance	16,010	18,000
195050	230130	610000	500000	Student Government Association - Salaries	11,220	11,220
195050	230130	710000	500000	Student Government Association - Maintenance	8,350	14,615
195035	230130	610000	500000	Intramurals - Salaries	14,120	22,200
195035	230130	710000	500000	Intramurals - Maintenance	-	3,000
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>458,094</b>	<b>418,290</b>
<b>UALR HOUSING</b>						
194000	230510	610000	510000	Campus Living - Rental Houses - Salaries	34,295	53,029
194000	230510	710000	510000	Campus Living - Rental Houses - Maintenance	13,785	22,064
194000	230520	610000	500000	Campus Living - Residence Halls - Salaries	875,493	729,478
194000	230520	710000	500000	Campus Living - Residence Halls - Maintenance	542,056	471,000
194000	230520	790710	500000	Utility Project Allocated Project Charges	229,800	229,800
194000	230530	610000	500000	Campus Living - University Village - Salaries	369,237	369,426
194000	230530	710000	500000	Campus Living - University Village - Maintenance	444,094	389,094
194000	230530	790710	500000	Utility Project Allocated Project Charges	166,403	166,403
194100	230520	710000	500000	Campus Living - Meal Plan - Maintenance	3,120,000	2,900,000
<b>TOTAL UALR HOUSING</b>					<b>5,795,163</b>	<b>5,330,294</b>
<b>DUPLICATING CENTER</b>						
193000	100420	610000	510000	Printing Services - Salaries	367,164	430,401
193000	100420	710000	510000	Printing Services - Maintenance	504,814	375,000
<b>TOTAL DUPLICATING CENTER</b>					<b>871,978</b>	<b>805,401</b>

Budget Allocation					FY 2019	FY 2020
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
					<b>CONTRACT SERVICES</b>	
191300	660000	710000	510000	Law School Vending Maintenance	4,100	3,000
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>13,075</b>	<b>11,975</b>
					<b>DONAGHEY STUDENT CENTER</b>	
192000	230310	610000	500000	Operations & Maintenance - Salaries	768,974	755,238
192000	230310	710000	500000	Operations & Maintenance - Maintenance	478,861	450,595
192000	230310	790710	500000	Utility Project Allocated Project Charges	264,065	264,065
192000	230313	610000	500000	Recreational Facilities - Salaries	275,543	279,785
192000	230313	710000	500000	Recreational Facilities - Maintenance	37,545	37,545
192000	230311	710000	500000	Donaghey Student Center - Dining Services - Maintenance	14,250	10,000
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>1,839,238</b>	<b>1,797,228</b>
					<b>UNIVERSITY PLAZA</b>	
196100	310000	710000	510000	University Plaza - Maintenance	-	170,000
196100	310000	820000	900000	University Plaza - Transfer Out to Athletics	-	350,000
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>-</b>	<b>520,000</b>
					<b>NON-MANDATORY TRANSFERS AND RESERVES</b>	
192000	210000	799999	510000	Maintenance Reserves	150,986	150,986
193000	120000	799999	510000	Maintenance Reserves	60,000	60,000
194000	230520	820000	900000	West Hall Mandatory Reserve	60,000	60,000
194000	230530	820000	900000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	58,007	58,007
<b>TOTAL NON-MANDATORY TRANSFERS AND RESERVES</b>					<b>503,993</b>	<b>503,993</b>
					<b>MANDATORY TRANSFERS</b>	
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	212,060	211,296
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,113,525	1,109,850
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,602,234	1,596,454
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	999,100	996,050

Budget Allocation Current Unrestricted Auxiliary	FY 2019 Budget	FY 2020 Budget
TOTAL MANDATORY TRANSFERS	3,926,919	3,913,650
TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS	23,048,742	23,838,498

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BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
NUMBER										
000001	Other Institutional Expenses									
		EMPLOYEE ASSISTANCE PROG.		110000	000001	63400fgaj	451000		37,500	37,500
		UALR EMPLOYEE DISCOUNT		110000	000001	640110	451000		460,000	460,000
		UALR SPOUSE/DEPENDENT DISCOUNT		110000	000001	640120	451000		165,000	165,000
		DSC FAC/STAFF USE		110000	000001	640000	451000		152,000	152,000
		COMPENSATED ABSENCES		110000	000001	690000	451000		75,000	75,000
		WORKERS COMPENSATION		110000	000001	690100	451000		55,000	55,000
		TECH PARK		110000	000001	710000	411000		25,000	25,000
		GASB 68 PENSION EXPENSE		110000	000001	710000	451000		850,000	850,000
		GASB 75 OPEB EXPENSE		110000	000001	710000	451000		350,000	350,000
		GASB 75 CONTRIBUTION EXPENSE		110000	000001	710000	451000		50,000	50,000
		ADMIN & GENERAL EXPENSE		110000	000001	710000	451000		50,000	50,000
		ADMIN & GENERAL EXPENSE		110000	000001	710000	451000	TCP	50,000	50,000
		MAINTENANCE FOR GIFT REVENUE		110000	000001	710000	451000		231,068	231,068
		MEMBERSHIP/INSTITUTIONAL DUES		110000	000001	720830	451000		275,000	275,000
		BILLING & COLLECTION COSTS		110000	000001	790100	451000		500,000	500,000
		BANK SERVICE CHARGES		110000	000001	790700	451000		310,000	310,000
		LAW SCHOOL ADMINISTRATIVE SUPPORT FEE		110000	000001	790700	452000	LWSCHL	(1,331,662)	(1,331,662)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
		ENERGY PROJECT ALLOCATED CHARGES		110000	000001	790710	451000		(663,780)	(663,780)
		SYSTEM CHARGES		110000	000001	790900	451000		510,000	510,000
		TRANSFER TO DSC FACILITIES		110000	000001	820000	900000		145,170	145,170
		TRANSFER TO PLANT		110000	000001	820000	900000		2,000,000	2,000,000
		TRANSFER TO TRIO		110000	000001	820000	900000		3,000	3,000
		TECH FEE TRANSFER		110000	000001	820000	900000		768,536	768,536
		DEPARTMENT TOTAL							4,846,832	4,846,832



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Transfers for Debt Retirement									
		DEBT RETIREMENT		110000	000001	824000	800000		7,497,516	7,497,516
		DEPARTMENT TOTAL							7,497,516	7,497,516

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Student Fee Transfer -	Student Union Operations - Auxiliary								
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		652,889	652,889
		DEPARTMENT TOTAL							652,889	652,889

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Academic Rents									
		ACADEMIC RENTS		110000	000001	820000	900000		521,626	521,626
		DEPARTMENT TOTAL							521,626	521,626

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports									
		NON-REVERNUE SPORTS		110000	000001	820000	900000		2,900,000	2,900,000
		DEPARTMENT TOTAL							2,900,000	2,900,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
000001	Parking Reserve										
		RESERVE			110000	000001	820000	900000		100,000	100,000
		DEPARTMENT TOTAL								100,000	100,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000002	UA System Infrastructure									
		MAINTENANCE		110000	000002	820000	900000		1,997,937	1,997,937
		DEPARTMENT TOTAL							1,997,937	1,997,937

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100000	Office of the Chancellor									
R99999	ROGERSON, ANDREW	UALR CHANCELLOR	NF	110000	100000	610210	451000		307,330	307,330
				239120	100000	610210	451000		42,670	
				POSITION TOTAL					350,000	307,330
R96839	BURTON, VELMER S.	VC & PROVOST FOR RESEARCH	NF	110000	700000	610210	451000		250,000	250,000
R99997	HILL, PATRICIA	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		53,000	53,000
R96931	DEDNER, CYNTHIA	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		34,064	34,064
G10999		GRADUATE ASSISTANT	GS	110000	100000	610510	451000		2,800	2,800
SR9986	BRISCOE, DAVID	SUMMER RESEARCH	SR	110000	100000	610730	451000		9,932	9,932
SR9986	BRISCOE, DAVID	SUMMER RESEARCH	SR	110000	100000	610720	451000		9,932	9,932
		FRINGE BENEFITS		110000	100000	630000	451000		169,909	159,694
		SALARIES TOTAL							879,637	826,752
		MAINTENANCE		110000	100000	710000	451000		46,306	46,306
		CHANCELLOR'S RESIDENCE		110000	100000	721310	463000		4,500	4,500
		CHANCELLOR'S SUITE - STEPHENS CENTER		110000	100000	710000	451000		18,000	18,000
		DEPARTMENT TOTAL							948,443	895,558

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
100000	Lapsed Salary										
		LAPSED SALARIES			110000	100000	619999	451000		(1,855,926)	(1,855,926)
		MINIMUM WAGE INCREASE			110000	000001	619999	451000		125,296	125,296
		MAINTENANCE			110000	100000	799996	451000		61,946	61,946
		DEPARTMENT TOTAL								(1,668,684)	(1,668,684)



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100100	Board of Visitors									
		MAINTENANCE		110000	100100	710000	451000		3,073	3,073
		DEPARTMENT TOTAL							3,073	3,073

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100200	Staff Senate									
		MAINTENANCE		110000	100200	710000	421000		5,175	5,175
		DEPARTMENT TOTAL							5,175	5,175

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100300	Institute on Race and Ethnicity									
R97287	KIRK, JOHN A.	DIR. INST. OF RACE & ETHNICITY	NF	110000	100300	610210	421000		56,904	56,904
				110000	610510	610110	401100		53,716	
				293020	610510	610110	436300		30,500	
				POSITION TOTAL					141,120	56,904
		SALARY RESERVE		110000	100300	610210	421000		0	0
		FRINGE BENEFITS		110000	100300	630000	421000		38,696	20,169
		SALARIES TOTAL							179,816	77,073
		MAINTENANCE		110000	100300	710000	421000		45,000	45,000
		RACIAL ATTITUDES STUDY		110000	100300	710000	421000	ACTIV3	24,750	24,750
		SURVEY CONFERENCE		110000	100300	710000	421000		8,991	8,991
		DEPARTMENT TOTAL							258,557	155,814

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100500	Title IX									
R97070	WILLIAMS, LATONDA W.	RSCH ASSOC/TITLE IX COOR	NF	110000	100500	610210	451000		74,000	74,000
		FRINGE BENEFITS		110000	100500	630000	451000		17,716	17,716
		SALARIES TOTAL							91,716	91,716
		MAINTENANCE		110000	100500	710000	451000		17,100	17,100
		DEPARTMENT TOTAL							108,816	108,816

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
100600	Diversity Programs										
		MAINTENANCE			110000	100600	710000	451000		3,837	3,837
		DEPARTMENT TOTAL								3,837	3,837

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
410000	University Affairs									
R99985	LEE, JONI C.	VICE CHANCELLOR FOR UNIVERSITY AFFAIRS	NF	110000	410000	610210	451000		129,629	129,629
		SALARY RESERVE		110000	410000	610000	451000		0	0
		FRINGE BENEFITS		110000	410000	630000	451000		31,928	31,928
		SALARIES TOTAL							161,557	161,557
		MAINTENANCE		110000	410000	710000	451000		63,218	63,218
		SMI		110000	410000	710000	451000		108,000	108,000
		DEPARTMENT TOTAL							332,775	332,775

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
NUMBER										
<b>DIVISION: UNIVERSITY AFFAIRS</b>										
<b>UNIT: GOVERNMENT RELATIONS</b>										
135065	INDIRECT COST RECOVERY/GOVERNMENT RELATIONS									
		INDIRECT COST RECOVERY-FEDERAL		135065	410000	530300	120000		104,647	104,647
		REVENUE TOTAL							104,647	104,647
		MAINTENANCE		135065	410000	710000	412000		104,647	104,647
		EXPENSE TOTAL							104,647	104,647

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION	NAME	TITLE	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER			CLASS						AMOUNT	AMOUNT
120000	Length of Service Awards									
		SALARY RESERVE		110000	120000	610000	451000		250,000	250,000
		SALARIES TOTAL							250,000	250,000
		DEPARTMENT TOTAL							250,000	250,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120100	Budget									
R99977	BINFORD, R. ELLEN	BUDGET DIRECTOR	NF	110000	120100	610210	451000		61,286	61,286
R99976	MCDONALD, CINDY A.	RESEARCH ASSISTANT	NF	110000	120100	610210	451000		49,109	49,109
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000		40,151	40,151
		SALARIES TOTAL							150,546	150,546
		MAINTENANCE		110000	120100	710000	451000		1,479	1,479
		DEPARTMENT TOTAL							152,025	152,025

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
180000	University Advancement - Vice Chancellor									
R97237	O'NEAL, CHRISTIAN	VICE CHANCELLOR FOR UNIVERSITY ADVANCEME	NF	110000	180000	610210	451000		180,000	180,000
R98076	ANDREWS, JAMES R.	DIR/PLANNED GIVING	NF	110000	180000	610210	451000		70,000	70,000
R97983	WEBRE, LLOYD G.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		63,438	63,438
R97688	SMITH, KRISTI L.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		91,908	91,908
R97155	HAMILTON, CHRIS L.	BUSINESS MANAGER/DIR OF ACCOUNTING	NF	110000	180000	610210	451000		100,000	100,000
R99834	LAMPO, JOSEPH	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		66,105	66,105
R97579	JOHNSON, MICHAEL	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		63,000	63,000
R96981	ROSE, HOLLY M.	DEV/ADVANCEMENT DIRECTOR	NF	293150	180000	610210	451000		85,000	
R96980	MILLER, RYAN O.	DEV/ADVANCEMENT DIRECTOR	NF	293150	180000	610210	451000		65,000	
R96979	GRAY, BRIAN D.	DEV/ADVANCEMENT SPECIALIST	NF	293150	180000	610210	451000		65,000	
R96978	WILEY, SAMANTHA C.	DIRECTOR OF THE ANNUAL FUND	NF	293150	180000	610210	451000		42,000	
R96835	CRAIN, MORGAN M.	DEV/ADVANCEMENT SPECIALIST	NF	110000	180000	610210	451000		40,000	40,000
R97731	BALDWIN, TYSON W.	PROJECT/PROGRAM MANAGER	NF	110000	180000	610210	451000		58,000	58,000
R99747	MILLER, SARAH M.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		76,253	76,253
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22	117,057	
R99832	SMITH, CHRISTINA M.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		60,000	60,000
R97460	GEHRING, CASSIE J.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		47,694	47,694
R97178	OWYOUNG, ROSS	RESEARCH ASSOCIATE/DIRECTOR-UA LITTLE ROCK	NF	110000	180000	610210	451000		41,000	41,000
				110000	740400	610210	451000		24,000	
				POSITION TOTAL					65,000	41,000
R98173	SWART, LEANNA	RESEARCH ASSISTANT/MEMBERSHIP	NF	110000	180000	610210	451000		48,615	48,615
P99908	MCKUIN, SARAH V.	INSTITUTIONAL ASSISTANT	NF	110000	180000	610210	451000		5,000	5,000
				166390	640710	610210	421000		45,000	
				POSITION TOTAL					50,000	5,000
R97580	MARTIN, LINDA B.	INSTITUTIONAL ASSISTANT	NF	110000	180000	610210	451000		48,559	48,559
R97676	BOYCE, DEREK C.	RESEARCH ASSISTANT	NF	110000	180000	610210	451000		58,773	58,773
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ANALYST	CF	110000	180000	610410	451000		47,047	47,047
R97183	MITCHELL, CLAIRE E.	ALUMNI AFFAIRS SPECIALIST	CF	110000	180000	610410	451000		24,065	24,065
R98164	WHITFIELD, DIERDRE	ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000		26,750	26,750
FN1899	DENMAN, BOB	LECTURER PART TIME NON-CREDIT	FN	110000	180000	610310	451000		52,000	52,000
		EXTRA LABOR FUND		110000	180000	620000	451000		10,000	10,000
		FRINGE BENEFITS		110000	180000	630000	451000		439,955	326,710
		SALARIES TOTAL							2,161,219	1,604,917
		MAINTENANCE		110000	180000	710000	451000		95,171	95,171
		MAINTENANCE		110000	180100	710000	451000		52,076	52,076
		DEPARTMENT TOTAL							2,308,466	1,752,164

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740400	UA Little Rock Downtown									
R97178	OWYOUNG, ROSS	RESEARCH ASSOCIATE/DIRECTOR-UA LITTLE RO	NF	110000	740400	610210	421000		24,000	24,000
				110000	180100	610210	451000		41,000	
				POSITION TOTAL					65,000	24,000
R97328	MCCLELLAN, LAURA A.	INSTITUTIONAL ASSISTANT	NF	110000	740400	610210	421000		7,500	7,500
				110000	611910	610210	431000		50,000	
				POSITION TOTAL					57,500	7,500
		EXTRA LABOR FUND	FN	110000	740400	620000	421000		10,000	10,000
		GRADUATE ASSISTANTS		110000	740400	610500	421000		12,000	12,000
		FRINGE BENEFITS		110000	740400	630000	451000		39,015	14,445
		SALARIES TOTAL							183,515	67,945
		MAINTENANCE		110000	740400	710000	421000		30,000	30,000
		MARKETING AND PROMOTION		110000	740400	710000	421000		2,000	2,000
		JANITORIAL		110000	740400	710000	421000		4,000	4,000
		UTILITIES		110000	740400	710000	421000		13,500	13,500
		LEASE		110000	740400	710000	421000		80,000	80,000
		TRANSFER IN FROM DONAGHEY		110000	740400	810000	900000		(115,515)	(115,515)
		DEPARTMENT TOTAL							197,500	81,930

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100410	Communications and Marketing									
R99845	WILLIAMS, JUDY G.	ASSOCIATE VICE CHANCELLOR	NF	110000	100410	610210	451000		101,012	101,012
R97289	BOYER, TONI H.	PROJECT MANAGER	NF	110000	100410	610210	451000		55,000	55,000
R96837	HARMON, JEFF	RESEARCH ASSOCIATE/DIR OF MKTG & BRAND D	NF	110000	100410	610210	451000		90,000	90,000
R99842	KRAIN, BENJAMIN H.	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		54,500	54,500
R97261	COURAGE, TRACY E.	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		57,000	57,000
R98062	SPELBRING, ADAM V.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		60,000	60,000
R97453	PARKER, ANGELA M.	RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF	110000	100410	610210	451000		60,600	60,600
R97683	TOZER, KLANSEE J.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		51,625	51,625
R99841	FALLER, ANGELITA M.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		40,000	40,000
R99638	MILLIORN, MEAGHAN K.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		55,000	55,000
R97179	SCHREFFER, MURIEL S.	INSTITUTIONAL ASSISTANT	NF	110000	100410	610210	451000		40,000	40,000
R97329	FRANKE, ASHER G.	SYSTEMS PROGRAMMER/WEB DEVELOPER	NF	110000	100410	610210	451000		38,000	38,000
R97086	WALKER, WHITNEY A.	EDITOR/COMMUNICATIONS SPECIALIST	CF	110000	100410	610410	451000		32,249	32,249
L45999		LECTURER PART TIME	FF	110000	100410	610310	451000			
		EXTRA LABOR FUND		110000	100410	620000	451000		0	0
		FRINGE BENEFITS		110000	100410	630000	451000		191,243	191,243
		SALARIES TOTAL							926,229	926,229
		MAINTENANCE		110000	100410	710000	451000		63,939	63,939
		MAINTENANCE		110000	100410	710000	451000		9,000	9,000
		ADVERTISING & RECRUITMENT		110000	100410	710000	451000		453,741	453,741
		BULLETINS & BROCHURES		110000	100410	710000	451000		9,730	9,730
		DIGITAL SERVICES ADVERTISING & RECRUITMENT		110000	100410	710000	451000		81,225	81,225
		DEPARTMENT TOTAL							1,543,864	1,543,864

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: UNIVERSITY ADVANCEMENT</b>										
<b>UNIT: COMMUNICATIONS &amp; MARKETING</b>										
120125	BRANDING FUND									
		DEPARTMENTAL SERVICE INCOME		120125	100410	562120	150000		2,500	2,500
		REVENUE TOTAL							2,500	2,500
		MAINTENANCE		120125	100410	710000	451000		2,500	2,500
		EXPENSE TOTAL							2,500	2,500
135030	ROYALTY PAYMENTS									
		OTHER INCOME		135030	100410	562200	120000		14,000	14,000
		REVENUE TOTAL							14,000	14,000
		MAINTENANCE		135030	100410	710000	451000		14,000	14,000
		EXPENSE TOTAL							14,000	14,000
<b>DIVISION: UNIVERSITY ADVANCEMENT</b>										
<b>UNIT: ALUMNI RELATIONS</b>										
135055	BRANDING FUND									
		USE OF PRIOR YEAR FUNDS		135055	180100	590000	150000		2,891	2,891
		OTHER INCOME		135055	180100	562200	150000		5,450	5,450
		INTERNAL INCOME-OTHER		135055	180100	562130	150000		300	300
		REVENUE TOTAL							8,641	8,641
		MAINTENANCE		120125	100410	710000	451000		8,641	8,641
		EXPENSE TOTAL							8,641	8,641

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160300	Athletics - Sports Information Director									
R98885	CHAMPION, RANDALL D.	PROJECT/PROGRAM DIRECTOR	NF	110000	160300	610210	451000		25,970	25,970
				190000	160300	610210	522000		34,030	
				POSITION TOTAL					60,000	25,970
R98884	WALSH, PATRICK	PROJECT/PROGRAM SPECIALIST	NF	110000	160300	610210	451000		18,088	18,088
				190000	160300	610210	522000		18,912	
				POSITION TOTAL					37,000	18,088
G16992		GRADUATE ASSISTANT	GS	110000	160300	610510	451000		20,000	20,000
		FRINGE BENEFITS		110000	160300	630000	451000		31,590	17,296
		SALARIES TOTAL							148,590	81,354
		MAINTENANCE		110000	160300	710000	451000		64,890	64,890
		MAINTENANCE TRAVEL		110000	160300	710000	451000		900	900
		DEPARTMENT TOTAL							214,380	147,144

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
310000	Finance and Administration - Vice Chancellor									
R99989	MCCLELLAN, STEVEN J.	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000		199,500	199,500
R97372		DIRECTOR OF ADMINISTRATIVE SERVICES	NF	110000	310000	610210	451000		62,500	62,500
R99988	O'BRIEN, SHERI	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000		46,285	46,285
R97746	KING, GLORIA D.	HE INST PROGRAM COORDINATOR	CF	110000	310000	610410	451000		30,713	30,713
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	110000	310000	610210	451000		44,835	44,835
				190000	160000	610210	522000		46,665	
				POSITION TOTAL					91,500	44,835
		EXTRA LABOR FUND		110000	310000	620000	451000		11,828	11,828
		SALARY RESERVE		110000	310000	610000	451000		17,006	17,006
		FRINGE BENEFITS		110000	310000	630000	451000		99,397	89,131
		SALARIES TOTAL							558,729	501,798
		MAINTENANCE		110000	310000	710000	451000		28,134	28,134
		DEPARTMENT TOTAL							586,863	529,932

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
310000	Facilities Fee									
		MAINTENANCE		110000	310000	820000	900000		1,556,995	1,556,995
		DEPARTMENT TOTAL							1,556,995	1,556,995



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320000	Facilities Management - Regulatory									
		ADA COMPLIANCE		110000	320000	820000	900000		33,250	33,250
		DEPARTMENT TOTAL							33,250	33,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320000	Property & Casualty Insurance									
		MAINTENANCE		110000	320000	710000	463000		420,000	420,000
		DEPARTMENT TOTAL							420,000	420,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320000	Plant Reserve									
		PLANT EMERGENCIES		110000	320000	820000	900000		28,500	28,500
		DEPARTMENT TOTAL							28,500	28,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320100	Human Resources									
R97039	AZEBEOKHAI, CHARLES	ASSOCIATE VICE CHANCELLOR/CHRO	NF	110000	320100	610210	451000		112,200	112,200
R97038	DEDNER, OPHELIA G.	HR ASSOC DIR/RECRUITMENT/AA OFFICER	NF	110000	320100	610210	451000		58,553	58,553
R97037	CURD, R. MICHELE	HR ASSOC DIR/PERS/DEP TITLE IX COORD	NF	110000	320100	610210	451000		59,160	59,160
R97036	SIMPSON, DEBRA A.	HR ASSOCIATE DIRECTOR/BENEFITS	NF	110000	320100	610210	451000		55,620	55,620
R99883	MAYHAN, CYNTHIA R.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000		51,000	51,000
R99938	RIEVES, NIA	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		46,460	46,460
R97152		INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		34,538	34,538
R97141	GOAD, DARA	ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		46,759	46,759
R97337	ABRAMS, VALARIE A.	ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		33,861	33,861
R97102	EVANS, CYNTHIA G.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		29,427	29,427
R97101	VIRGIES, SEQOUYA	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
R99939		HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
R97282	BANKS, KAREN F.	ADMINISTRATIVE SPECIALIST III	CF	110000	320100	610410	451000		25,268	25,268
HR9918		EXTRA LABOR FUND	HR	110000	320100	620400	451000		2,742	2,742
		SALARY RESERVE		110000	320100	610000	451000		0	0
		FRINGE BENEFITS		110000	320100	630000	451000		152,162	152,162
		SALARIES TOTAL							760,812	760,812
		MAINTENANCE		110000	320100	710000	451000		47,322	47,322
		APPLICANT TRACKING SOFTWARE		110000	320100	710000	451000		30,053	30,053
		GENERAL INST. RECRUITMENT		110000	320110	710000	436300	RECRUT	166,500	166,500
		DEPARTMENT TOTAL							1,004,687	1,004,687

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320310	Facilities Management -	Associate Vice Chancellor								
R99980	MILLAY, DAVID L.	ASSOCIATE VICE CHANCELLOR	NF	110000	320310	610210	463000		125,000	125,000
R98994	BAIZE, CADENCE	ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000		25,268	25,268
		EXTRA LABOR FUND		110000	320310	620000	463000		0	0
		SALARY RESERVE		110000	320310	610000	463000		0	0
		FRINGE BENEFITS		110000	320310	630000	463000		32,879	32,879
		SALARIES TOTAL							183,147	183,147
		MAINTENANCE		110000	320310	710000	463000		69,183	69,183
		CUSTODIAL CONTRACT		110000	320310	710000	463000		16,405	16,405
		DEPARTMENT TOTAL							268,735	268,735

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320320	Facilities Management - Custodial Service									
R98848	TATERA, GREGORY A.	DIR/STUDENT DEVELOPMENT CT	NF	110000	320320	610210	463000		62,500	62,500
R98939	CLARK, SHIRLEY A.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		21,780	21,780
R98938	TURNER, LENZO	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		23,284	23,284
R97599	GOLATT, KENNETH D.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		21,780	21,780
R98930	EVANS, MARCO	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98929	PORTER, TIWAN L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98927		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98925	WARREN, BRITNEY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98924	JOHNSON, BARBARA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98923	POE, LARRY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98921	FANTROY, LINDA J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98918	HOOD, MILDRED A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98917	ROYAL, RAVEN S.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98916	VALUE, DONALD W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98914	NELSON, TIA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98912	GARDNER, EDDIE J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98910	WESTBROOK, VERNA M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98908	JOHNSON, LAQUINTA H.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98904	COLEMAN, DIANE R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98903	OWENS, DEMETRIUS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98901	ANDERSON, TINA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98899	DEAN, QUINCY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98897	SANDERS, ROGER L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R98895	JOHNSON, ANGELA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453
R96951	KNIGHT, CARL R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		21,453	21,453

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS							AMOUNT	AMOUNT
320320	Facilities Management - Custodial Service										
R98894		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98893	JACKSON, ALBERTA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98252	BENNINGFIELD, KING W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98892	MCCOY, WANDA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97894	NEWMAN, TOMMY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97786	ALEXANDER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98286	BRIDGEFORD, WANDA F.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97571	BROWN, LINORA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97584	BEASLEY, NANCY	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97893	CAMPBELL, JAMES JR.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97323	STARKS, VALARIE D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97324	EDWARDS, DERICK E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97325	SANDERS, DIANE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97326	WILLIAMS, JAMES	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98896	WEST, ACHAI L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98902	DICK, BRANDI	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98089	WRIGHT, TIA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98931	ADAMS, KATHY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R97322	MARSH, STEPHEN A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R96952	HOPKINS, CLAYTON C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
R98898	BOYD, SHAKARIS	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			21,453	21,453
		EXTRA LABOR FUND		110000	320320	620000	463000				0
		SALARY RESERVE		110000	320320	610000	463000			0	0
		FRINGE BENEFITS		110000	320320	630000	463000			350,326	350,326
		SALARIES TOTAL								1,380,696	1,380,696
		MAINTENANCE		110000	320320	710000	463000			115,000	115,000
		DEPARTMENT TOTAL								1,495,696	1,495,696

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320330	Facilities Management - Electrical									
R97147	OWENS, GEOFFERY L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320330	610210	463000		47,430	47,430
R98093	ROGERS, ERIC A.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98971	MOORE, DANIEL P.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98970	MORGAN, RUSSELL J.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98962	BARNHILL, PATRICK W.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
		EXTRA LABOR FUND		110000	320330	620000	463000			
		FRINGE BENEFITS		110000	320330	630000	463000		59,303	59,303
		SALARIES TOTAL							263,093	263,093
		MAINTENANCE		110000	320330	710000	463000		220,000	220,000
		DEPARTMENT TOTAL							483,093	483,093



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
320340	Facilities Management - Engineering										
R97267	HADDEN, IAN T.	DIR OF ENERGY MANAGEMENT SERVICES	NF	110000	320340	610210	463000		93,177	93,177	
R97540	SIPES, ROBIN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		74,926	74,926	
		FRINGE BENEFITS		110000	320340	630000	463000		43,707	43,707	
		SALARIES TOTAL							211,810	211,810	
		ALLOCATED PROJECT CHARGES		110000	320340	790710	463000		(86,717)	(86,717)	
		DEPARTMENT TOTAL							125,093	125,093	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320350	Facilities Management - Grounds Maintenance									
R98954		MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000		45,271	45,271
R98953	EUBANKS, STEVEN C.	LANDSCAPE SPECIALIST	CF	110000	320350	610410	463000		23,739	23,739
R98949	KING, KYLE B.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		23,086	23,086
R98943		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R97313	EDDINGTON, CARL J.	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000		23,086	
R98944		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98946	WEBSTER, EARNEST E.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		23,086	23,086
R97782	TERRY, CLINTON T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		23,086	23,086
R96995	LAMB, DAVID T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		23,086	23,086
R96994	WHITE, MONSIEUR J.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		23,086	23,086
		EXTRA LABOR FUND		110000	320350	620000	463000		0	0
		SALARY RESERVE		110000	320350	610000	463000		16,943	16,943
		FRINGE BENEFITS		110000	320350	630000	463000		90,455	82,606
		SALARIES TOTAL							356,500	325,565
		MAINTENANCE		110000	320350	710000	463000		66,326	66,326
		DEPARTMENT TOTAL							422,826	391,891

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320360	Facilities Management - Mechanical									
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000		64,387	64,387
R96883	CONN, CHRIS P.	PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000		46,937	46,937
R96842	ABBATE, JOSEPH F.	PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000		42,350	42,350
R98990	WALLS, HAROLD E.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		33,090	33,090
R98987	WHITE, ROBERT D.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		35,090	35,090
R98980	BLOODWORTH, BEN C.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		39,090	39,090
R98981	COOK, JASON M.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		35,090	35,090
R98986	LUND, KENTON H.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		37,090	37,090
R98985	WHITE, MARVIN	SKILLED TRADESMAN	CF	110000	320360	610410	463000		33,090	33,090
R98984	HAYES, JAMES E.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,090	33,090
R98974	GRAY, EUGENE A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,090	33,090
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,424	33,424
R98973	DICK, TONY C.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,090	33,090
		SALARY RESERVE		110000	320360	610000	463000		10,070	10,070
		FRINGE BENEFITS		110000	320360	630000	463000		151,166	151,166
		SALARIES TOTAL							660,144	660,144
		MAINTENANCE		110000	320360	710000	463000		180,000	180,000
		DEPARTMENT TOTAL							840,144	840,144

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320370	Utilities									
		DEISEL FUEL		110000	320370	710000	463000		120,000	120,000
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	463000		10,830	10,830
		ELECTRIC		110000	320370	770100	461000		1,628,066	1,628,066
		GAS		110000	320370	770200	461000		251,164	251,164
		WATER		110000	320370	770300	461000		952,017	952,017
		DEPARTMENT TOTAL							2,962,077	2,962,077

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320370	Athletic Facility Transfer									
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000		(27,857)	(27,857)
		DEPARTMENT TOTAL							(27,857)	(27,857)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
			FUNDING		SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320380	Facilities Management - Motor Pool									
R98956	FISER, DAVID W.	SKILLED TRADESMAN	CF	110000	320380	610410	463000		29,251	29,251
R98955	BRUNET, JAMES L.	SKILLED TRADESMAN	CF	110000	320380	610410	463000		30,968	30,968
		EXTRA LABOR FUND		110000	320380	620000	463000			
		SALARY RESERVE		110000	320380	610000	463000			
		FRINGE BENEFITS		110000	320380	630000	463000		14,802	14,802
		SALARIES TOTAL							75,021	75,021
		MAINTENANCE		110000	320380	710000	463000		41,400	41,400
		DEPARTMENT TOTAL							116,421	116,421

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320390	Facilities Management - Structural									
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000		42,350	42,350
R98963	YOUNG, JIMMY C.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98078	FOSTER, NATHANIEL	SKILLED TRADESMAN	CF	110000	320390	610410	463000		29,251	29,251
R98961	CLEMENT, CURTIS W.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		29,251	29,251
R98960	HILL SR., FRANK E.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98959	BLEVINS, JAMES A.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98967	KASHAK, JAMES R.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		31,999	31,999
		EXTRA LABOR FUND		110000	320390	620000	463000		0	0
		SALARY RESERVE		110000	320390	610000	463000		666	666
		FRINGE BENEFITS		110000	320390	630000	463000		67,176	67,176
		SALARIES TOTAL							291,095	291,095
		MAINTENANCE		110000	320390	710000	463000		23,175	23,175
		DEPARTMENT TOTAL							314,270	314,270

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320400	Facilities Management - Warehouse									
R98995	SWOPE, ROGER D.	WAREHOUSE MANAGER	CF	110000	320400	610410	463000		27,858	27,858
		EXTRA LABOR FUND		110000	320400	620000	463000			
		SALARY RESERVE		110000	320400	610000	463000			
		FRINGE BENEFITS		110000	320400	630000	463000		9,486	9,486
		SALARIES TOTAL							37,344	37,344
		MAINTENANCE		110000	320400	710000	463000		14,400	14,400
		DEPARTMENT TOTAL							51,744	51,744



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING		SOURCE(S)					
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT		AMOUNT
320410	Facilities Management -		Central Stores								
			DISTRIBUTION		110000	320410	721820	452000		(110,000)	(110,000)
			PURCHASE OF SUPPLIES		110000	320410	721810	463000		100,000	100,000
			PRINTING		110000	320410	710000	463000		10,000	10,000
			DEPARTMENT TOTAL							0	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
			FUNDING		SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320420	Facilities Management - Construction & Planning									
R97955	HUTCHINS, LESLIE	PROJECT/PROGRAM SPECIALIST	NF	110000	320420	610210	463000		64,720	64,720
R96996	ROSTOHAR, IVA	ADMINISTRATIVE ANALYST	CF	110000	320420	610410	463000		29,251	29,251
		FRINGE BENEFITS		110000	320420	630000	463000		23,427	23,427
		SALARIES TOTAL							117,398	117,398
		MAINTENANCE		110000	320420	710000	463000		35,088	35,088
		DEPARTMENT TOTAL							152,486	152,486

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2019/2020												
				FUNDING SOURCE(S)								
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE		CLASS							AMOUNT	AMOUNT
320430	Facilities Management - Environmental Health and Safety											
R97078	RODGERS, VINCE A.	DIR OF ENVIRONMENTAL, HEALTH, SAFETY & C		NF	110000	320430	610210	463000		80,070	80,070	
R97223	SMITH, ELIZABETH A.	CHEMICAL HYGIENE OFFICER		NF	110000	320430	610210	463000		50,000	50,000	
R99161	WALLACE, CLARENCE R.	RESEARCH ASSISTANT		NF	110000	320430	610210	463000		36,535	36,535	
R98108	WILEY, TODD L.	CAMPUS MAINTENANCE SUPERVISOR		CF	110000	320430	610410	463000		35,554	35,554	
		FRINGE BENEFITS			110000	320430	630000	463000		52,804	52,804	
		SALARIES TOTAL								254,963	254,963	
		MAINTENANCE			110000	320430	710000	463000		58,950	58,950	
		DEPARTMENT TOTAL								313,913	313,913	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS					TOTAL	BUDGET	
320450	Stephens Center - Maintenance							AMOUNT	AMOUNT	
R97307	HOLLAND, MATTHEW D.	PROJECT/PROGRAM SPECIALIST	NF	110000	320450	610210	463000		33,000	33,000
		SALARY RESERVE		110000	320450	610000	463000		2,000	2,000
		FRINGE BENEFITS		110000	320450	630000	463000		8,910	8,910
		SALARIES TOTAL							43,910	43,910
		MAINTENANCE		110000	320450	710000	463000		162,000	162,000
		DEPARTMENT TOTAL							205,910	205,910

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320470	Facilities Management - Operations									
R99004	VAIL, SANDRA L.	DIRECTOR OF FACILITIES SERVICES	NF	110000	320470	610210	463000		73,435	73,435
R97300	CARSON, VICTOR K.	HEI COORDINATOR	CF	110000	320470	610410	463000		37,146	37,146
R97706	RAINO, KENDRICK M.	ADMINISTRATIVE SPECIALIST III	CF	110000	320470	610410	463000		26,227	26,227
		EXTRA LABOR FUND		110000	320470	620000	463000			
		SALARY RESERVE		110000	320470	610000	463000		395	395
		FRINGE BENEFITS		110000	320470	630000	463000		31,214	31,214
		SALARIES TOTAL							168,417	168,417
		MAINTENANCE		110000	320470	710000	463000		154,800	154,800
		DEPARTMENT TOTAL							323,217	323,217

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320480	Facilities Management - BAS									
R98988	ROACHELL, SHAWN M.	SKILLED TRADESMAN	CF	110000	320480	610410	463000		35,090	35,090
		FRINGE BENEFITS		110000	320480	630000	463000		10,422	10,422
		SALARIES TOTAL							45,512	45,512
		MAINTENANCE		110000	320480	710000	463000		120,000	120,000
		BAS SERVICE AGREEMENTS		110000	320480	710000	463000		160,000	160,000
		DEPARTMENT TOTAL							325,512	325,512

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320490	Facilities Management - Support Services									
R99003	FITZGERALD, SHANNA	PROJECT/PROGRAM SPECIALIST	NF	110000	320490	610210	463000		56,178	56,178
R97898	MOEN, MAURINE C.	FISCAL SUPPORT ANALYST	CF	110000	320490	610410	463000		35,031	35,031
R99002	NORWOOD, BENITA K.	FISCAL SUPPORT SPECIALIST	CF	110000	320490	610410	463000		29,625	29,625
R98999	HENDERSON, RAMON	ADMINISTRATIVE ANALYST	CF	110000	320490	610410	463000		29,251	29,251
		FRINGE BENEFITS		110000	320490	630000	463000		39,022	39,022
		SALARIES TOTAL							189,107	189,107
		DEPARTMENT TOTAL							189,107	189,107

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320500	Public Safety									
R96933	WADE-CARTER, REGINA S.	DIRECTOR OF UNIVERSITY POLICE	NF	110000	320500	610210	451000		95,000	95,000
R99921	MORTON, MATTHEW D.	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	451000		43,726	43,726
R97077	BENJAMIN, ROMMEL S.	RESEARCH ASSISTANT/ASSISTANT CHIEF	NF	110000	320500	610210	451000		57,010	57,010
R97076	SMITH, JOHNNY D.	RSCH ASST/ASSISTANT CHIEF	NF	110000	320500	610210	451000		52,000	52,000
R97064	ZIMMERMAN, TIFFANY E.	UNIVERSITY POLICE COORDINATOR	NF	110000	320500	610210	451000		30,000	30,000
R96983	BALL, JESSE L.	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	451000		35,000	35,000
R99919	BAILEY, JEROME F.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	451000		41,957	41,957
R97255	BIRMINGHAM, AARON J.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	451000		41,766	41,766
R99914	BARROW, TYRONE	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	451000		37,969	37,969
R99911	HOULETTE, SHARON L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		36,679	36,679
R99917	WEBB, JOSHUA S.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		35,359	35,359
R99913	BASS, STEVEN T.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		31,640	31,640
R99900	HURST, GAVIN L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99912	STACKER, TOMEKA D.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99908	MAYO, ROY L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99907	CARTER, TONYA L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		32,515	32,515
R99910		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99916	DALTON, ANDREW C.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99906	WILSON, KA'NOESHA D.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320500	Public Safety									
R99909	WOODS, KENNETH R.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R97085	HORACE, WILLIE E.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R97848	HALL, WILLIAM C.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		22,433	22,433
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
R99898	BHAKTA, ASHISH R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
R97671	ROBINSON, ANDREW L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		22,433	22,433
R97668	ROBINSON, ANDREA N.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
R97667		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		19,240	19,240
R97418	PASSWATERS, ROBERT L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		22,433	22,433
R99895		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		22,433	22,433
R97673	RODGERS, CHRISTOPHER	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		22,433	22,433
R97419	JONES, LATARA L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
		STUDENT PATROL		110000	320500	620000	451000		0	0
		SALARY RESERVE		110000	320500	610000	451000		43,144	43,144
		FRINGE BENEFITS		110000	320500	630000	451000		329,663	329,663
		SALARIES TOTAL							1,419,817	1,419,817
		MAINTENANCE		110000	320500	710000	451000		44,419	44,419
		ANNUAL VEHICLE LEASE		110000	320500	710000	451000		27,000	27,000
		FUEL		110000	320500	710000	451000		22,500	22,500
		TELEPHONES/EMERGENCY PHONES		110000	320500	710000	451000		27,000	27,000
		RADIO MAINTENANCE		110000	320500	710000	451000		6,750	6,750
		TRAINING		110000	320500	710000	451000		4,500	4,500
		OTHER		110000	320500	710000	451000		236	236
		ESTEM REIMBURSEMENT		110000	320500	710000	451000		36,000	36,000
		DEPARTMENT TOTAL							1,588,222	1,588,222

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
320505	Stephens Center Security										
		SALARIES		CF	110000	320505	610400	451000		48,750	48,750
		FRINGE BENEFITS			110000	320505	630000	451000		16,250	16,250
		SALARIES TOTAL								65,000	65,000
		MAINTENANCE			110000	320505	710000	451000		9,000	9,000
		DEPARTMENT TOTAL								74,000	74,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320500	Public Safety - Coop Ext.									
R99893	THOMPSON, MARILYN F.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	451000		38,424	38,424
R99891	BARNES, RODNEY C.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		32,274	32,274
		FRINGE BENEFITS		110000	320500	630000	451000		15,377	15,377
		SALARIES TOTAL							86,075	86,075
		MAINTENANCE		110000	320500	710000	451000		17,614	17,614
		DEPARTMENT TOTAL							103,689	103,689

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
310200	Public Safety Fee									
R99903		HE PUBLIC SAFETY SUPERVISOR	CF	110000	310200	610410	451000		4,751	4,751
				110000	320500	610410	451000		32,249	
				POSITION TOTAL					37,000	4,751
R97199	BOYD, JASSMINE T.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713
R97198	PEREZ, GEORGE	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713
R97196	MCGEE, GARY	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713
R97108		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713
R97197	CLAUNCH, JOHN A.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713
R97195		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713
R97106		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		19,240	19,240
R97105		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		19,240	19,240
R97104		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		19,240	19,240
R97194		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		19,240	19,240
R97174		ADMINISTRATIVE SPECIALIST I	CF	110000	310200	610410	451000		19,240	19,240
R97192	SIMS, JOSEPH B.	HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		19,240	19,240
		SALARY RESERVE		110000	310200	610000	451000		24,870	24,870
		FRINGE BENEFITS		110000	310200	630000	451000		94,013	85,628
		SALARIES TOTAL							455,601	414,967
		MAINTENANCE		110000	310200	710000	451000		63,489	63,489
		DEPARTMENT TOTAL							511,810	478,456

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
320510	Public Safety Parking Management										
		PM5 - ANNUAL SERVICE CONTRACT			110000	320510	710000	451000		47,160	47,160
		PARKING METERS WEB ACCESS			110000	320510	710000	451000		7,020	7,020
		MAINTENANCE			110000	320510	710000	451000		9,000	9,000
		DEPARTMENT TOTAL								63,180	63,180

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330000	Finance and Administration - Associate Vice Chancellor									
R99979		ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000		130,000	130,000
		EXTRA LABOR FUND		110000	330000	620000	451000			
		SALARY RESERVE		110000	330000	610000	451000		0	0
		FRINGE BENEFITS		110000	330000	630000	451000		30,654	30,654
		SALARIES TOTAL							160,654	160,654
		TRAVEL		110000	330000	710000	451000		2,700	2,700
		AUDIT & LEGAL		110000	330000	710000	451000		6,300	6,300
		DEPARTMENT TOTAL							169,654	169,654

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
310000	Sustainability Committee									
		MAINTENANCE		110000	310000	710000	463000		12,183	12,183
		DEPARTMENT TOTAL							12,183	12,183

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330100	Financial Services									
R99975	STANLEY, ALLEN D.	DIRECTOR OF FINANCIAL SERVICES	NF	110000	330100	610210	451000		110,000	110,000
R99972	SAKO, THIerno C.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		66,000	66,000
R99965	CHRISTOPHER, KATRINA Y.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		62,000	62,000
R99969	WHITMAN, VANESSA A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		55,661	55,661
R97969	JIMENEZ, ANNA	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		44,000	44,000
R97249	SMITH, JONATHAN	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		43,077	43,077
R99967	BOLIN, AMANDA N.	PROJECT/PROGRAM SPECIALIST	NF	110000	330100	610210	451000		47,000	47,000
R96833	FERGUSON, STEPHANIE D.	PAYROLL ANALYST	NF	110000	330100	610210	451000		36,000	36,000
R99963	OLIE, WANDA A.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		34,297	34,297
R99970	WILBURN, BENJAMIN D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99964	GENTLE, EMILY R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99962	SHEPHERD, LANITA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99956	SNUFFER, CHERYL D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		38,395	38,395
R99961		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		30,134	30,134
R99955	FARR-ONUORA, CAROLYN	FISCAL SUPPORT SPECIALIST	CF	110000	330100	610410	451000		30,154	30,154
R97175	SEALS, TOMICA Y.	ACCOUNTANT II	CF	110000	330100	610410	451000		32,249	32,249
R99952	WEED, EDWARD	ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000		26,750	26,750
HR9898		HOURLY LABOR		110000	330100	620400	451000		5,948	5,948
		SALARY RESERVE		110000	330100	610000	451000		4,393	4,393
		FRINGE BENEFITS		110000	330100	630000	451000		220,976	220,976
		SALARIES TOTAL							988,788	988,788
		MAINTENANCE		110000	330100	710000	451000		43,811	43,811
		TELEPHONE COMMUNICATIONS		110000	330100	710000	451000		527	527
		DEPARTMENT TOTAL							1,033,126	1,033,126



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330200	Procurement Services									
R97190	TAGGARD, DESIREE L.	PROJECT/PROGRAM DIRECTOR	NF	110000	330200	610210	451000		75,000	75,000
R98223	WORTHY, MARY D.	ASSISTANT DIRECTOR - CARD SERVICES	NF	110000	330200	610210	451000		47,000	47,000
R99929		INSTITUTIONAL ASSISTANT	NF	110000	330200	610410	451000		46,500	46,500
R99933	LEE, DANIELLE L.	BUYER	CF	110000	330200	610410	451000		30,713	30,713
R99931		BUYER	CF	110000	330200	610410	451000		34,500	34,500
R99932	MELVIN, KEIFRAN B.	BUYER	CF	110000	330200	610410	451000		30,713	30,713
		EXTRA LABOR FUND		110000	330200	620000	451000			
		SALARY RESERVE		110000	330200	610000	451000			
		FRINGE BENEFITS		110000	330200	630000	451000		66,107	66,107
		SALARIES TOTAL							330,533	330,533
		MAINTENANCE		110000	330200	710000	451000		12,206	12,206
		DEPARTMENT TOTAL							342,739	342,739

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330300	Bursar									
R99966	MCCARTY, LAURA F.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		80,000	80,000
R99974	OTT, SANDRA C.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		52,020	52,020
R96838	DENNIS, COLLEEN L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	330300	610210	451000		45,000	45,000
R99968	BUNT, DARLENE R.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		36,988	36,988
R98069		FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,251	29,251
R99957		FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,544	29,544
R99953	PLATT, CAROL	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		29,452	29,452
R99950	ALDRICH, NANCY L.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		25,268	25,268
HR9888		HOURLY LABOR		110000	330300	620400	451000		5,483	5,483
		FRINGE BENEFITS		110000	330300	630000	451000		100,934	100,934
		SALARIES TOTAL							433,940	433,940
		MAINTENANCE		110000	330300	710000	451000		139,702	139,702
		TELEPHONE COMMUNICATIONS		110000	330300	710000	451000		283	283
		DEPARTMENT TOTAL							573,925	573,925

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330400	Mail Services									
R99890	FONVILLE, R. DALE	INSTITUTIONAL ASSISTANT	NF	110000	330400	610210	451000		42,000	42,000
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	330400	610410	451000		33,471	33,471
R99888	CROSS, RONALD D.	SHIPPING/RECEIVING CLERK	CF	110000	330400	610410	451000		22,106	22,106
R99885	FRANCISCO, KYLE M.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		22,106	22,106
		EXTRA LABOR FUND		110000	330400	620000	451000		986	986
		SALARY RESERVE		110000	330400	610000	451000		0	0
		FRINGE BENEFITS		110000	330400	630000	451000		41,027	41,027
		SALARIES TOTAL							161,696	161,696
		MAINTENANCE		110000	330400	710000	451000		18,900	18,900
		DEPARTMENT TOTAL							180,596	180,596

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
330400	Mail Services - Distribution										
					110000	330400	720710	452000		900,000	900,000
					110000	330400	720720	452000		(900,000)	(900,000)
					DEPARTMENT TOTAL					0	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
510012	Instructional Technology										
		MAINTENANCE			110000	510012	710000	434000		768,536	768,536
		LEARNING MANAGEMENT SYSTEMS			110000	510012	710000	434000		24,000	24,000
		DEPARTMENT TOTAL								792,536	792,536

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510100	Information Technology Services									
R97247	BUNTON, THOMAS E.	ASSOC VICE CHANCELLOR & CIO	NF	110000	510100	610210	451000		158,100	158,100
R96840	KELTCH, BRIAN W.	DIRECTOR OF INFORMATION TECHNOLOGY	NF	110000	510100	610210	451000		140,000	140,000
R99879	BARTHOL, JOHN M.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		79,000	79,000
R99880	HICKS, GREGORY L.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		86,656	86,656
R96841	STODDARD, TIMOTHY E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		120,000	120,000
R98444	ERDAG, OSMAN V.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		91,800	91,800
R97414	NORCROSS, PETER D.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		55,000	55,000
R97245	HANSEN, BENJAMIN J.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		50,000	50,000
R97153	REEVES, CARI D.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		75,000	75,000
R96937	BOBO, TERRY D.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		85,000	85,000
R97764	ROBERSON, STEPHEN F.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		67,000	67,000
R97452	ROGERS, JASON M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		77,301	77,301
R97628	TIPSHUS, JOHN B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,000	70,000
R97079	CALDER, IAN C.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000
R97477	STUCKEY, PETER M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		78,125	78,125
R98109	SPILLERS, DANIEL J.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,840	70,840
R97876	TROGDEN, PRESTON	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		57,500	57,500
R97884	HENSLEE, CODY	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		55,000	55,000
R98239	SMITH, RHETT M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,183	70,183
R97476		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,000	70,000
R97446	SMITH, ALVENO	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		58,084	58,084
R99942	MCMILLIAN, BRAD	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		60,000	60,000
R97432	NEWELL, PAIGE N.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		72,000	72,000
R97442	O'DONNELL, DONALD P.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		73,225	73,225
R97428	FISHER, BENJAMIN T.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		45,000	45,000
R97059	TRAVIS, SARAH C.	TECH SUPPORT/APPLICATIONS SUP	NF	110000	510100	610210	451000		61,200	61,200
R97331	MCCLLOUD, CHARLES W.	TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF	110000	510100	610210	451000		64,860	64,860
R98764	EVERETT, ALBERT E.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		65,320	65,320
R98167	CARTWRIGHT, SYLVESTER E.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		62,000	62,000
R99978	HAWKINS, WILLIAM J.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		53,000	53,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510100	Information Technology Services									
R98124	DOTSON, JANET E.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		57,259	57,259
R98098	TILLMAN, BUD G.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		72,000	72,000
R97285	TIMM, JONATHAN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		58,738	58,738
R97840	PIERSON, KYLE	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		55,000	55,000
R97505	RIETHOFF, NANCY	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		47,000	47,000
R97504	RIEGEL, ROBERT R.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		63,258	63,258
R97583	ADAMS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		52,296	52,296
R98196	AUSTIN, CHRISTOPHER A.	TECHNICAL SUPPORT STAFF	NF	110000	510100	610210	451000		43,754	43,754
R97126	HARRIS, FORREST D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,766	35,766
R97762	MELIKIAN, KIMBERLEY D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97659	ALBERT, CARLOS D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97499	RANDOLPH, TIMOTHY	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		40,024	40,024
R97828	PAMPLIN, TYLER D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,554	35,554
R99852	DOSS, PATRICIA G.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		34,255	34,255
R99847	LEE, ANDREW J.	COMPUTER OPERATOR	CF	110000	510100	610410	451000		27,858	27,858
R97838	WALDEN-WILSON, VICKY	ADMINISTRATIVE SPECIALIST III	CF	110000	510100	610410	451000		25,521	25,521
G51999		GRADUATE ASSISTANT	GS	110000	510100	610510	451000		45,150	45,150
HR9909		EXTRA LABOR FUND	HR	110000	510100	620400	451000		240,000	240,000
		SALARY RESERVE		110000	510100	610000	451000		9,047	9,047
		FRINGE BENEFITS		110000	510100	630000	451000		785,435	785,435
		SALARIES TOTAL							4,037,365	4,037,365
		MAINTENANCE		110000	510100	710000	451000		958,862	1,024,462
		INTERNET RELATED FEES		110000	510100	710000	451000		454,500	454,500
		trans in from plant		110000	510100	810000	900000		(65,000)	(65,600)
		DEPARTMENT TOTAL							5,450,727	5,450,727

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510100	Integrated IT									
R96999	LYTLE, MATTHEW B.	COMPUTER SUPPORT TECHNCIAN	CF	110000	650610	610410	401100		29,251	29,251
R97903	OGDEN, LEONARD	COMPUTER SUPPORT TECHNICIAN	CF	110000	120900	610410	401200		29,251	29,251
R99875	ROY, ERICA	PROJECT/PROGRAM MANAGER	NF	110000	120820	610210	407000		49,017	49,017
R99596	HOUSTON, JAMES H.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100		60,000	60,000
R99595	ROYCE, JOSEPH E.	NETWORK ANALYST	CF	110000	620000	610410	401100		31,540	31,540
		FRINGE BENEFITS		110000	510100	630000	401100		51,755	51,755
		INSTRUCTION SALARIES SUBTOTAL							250,814	250,814
R97134	ROGERS-MASON, FRETA B.	PROJECT/PROGRAM SPECIALIST	NF	110000	740000	610210	431000		60,000	60,000
R97235	TANNER, ELISE M.	DIRECTOR OF TECHNOLOGY	NF	110000	741000	610210	431000		60,000	60,000
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	60,302	60,302
R97690	REDD, THOMAS E.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS14	44,737	44,737
R97389	DODSON, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS21	47,155	47,155
R98172	PAYNE, JONATHAN D.	RESEARCH ASSOCIATE	NF	110000	630100	610210	436300		50,000	50,000
R99734	RHODES, LARRY J.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	640100	610410	436300		30,713	30,713
R98171	KESSLER, TIMOTHY L.	STUDENT DEVELOPMENT SPECIALIST/DIRECTOR	NF	110000	650100	610210	436300		57,500	57,500
R98039	PACE, MARK H.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		69,952	69,952
R97654	CROSLAND, LUCAS S.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300		40,000	40,000
		FRINGE BENEFITS		110000	510100	630000	436300		135,293	135,293
		ACADEMIC SUPPORT SALARIES SUBTOTAL							655,652	655,652
R98168	HALL, RACHEAL A.	RESEARCH ASSOCIATE	NF	110000	810100	610210	441000		70,000	70,000
R97866	DE LEON, CARLOS H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R99780	WARD, STEVEN B.	RESEARCH ASSOCIATE	NF	110000	810110	610210	441000		65,000	65,000
R97373	WELLS, WILLIAM S.	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		46,000	46,000
R98064	CZIRR, LINDA A.	RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		55,257	55,257
		FRINGE BENEFITS		110000	510100	630000	441000		70,787	70,787
		STUDENT SERVICES SALARIES SUBTOTAL							343,044	343,044
R97444	MORRIS, THOMAS W.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		50,000	50,000
R97511	REARDON, WILLIAM C.	COMPUTER SUPPORT TECHNICIAN	CF	110000	320500	610410	451000		36,594	36,594
		FRINGE BENEFITS		110000	510100	630000	451000		22,514	22,514
		INSTITUTIONAL SUPPORT SALARIES SUBTOTAL							109,108	109,108
		SALARIES TOTAL							1,358,619	1,358,619
		DEPARTMENT TOTAL							1,358,619	1,358,619



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							TOTAL	BUDGET
									AMOUNT	AMOUNT	
510400	Quality Initiative										
R96954	DRAPER, LESLEY M.	PROJECT/PROGRAM MANAGER	NF	110000	510400	610210	451000		64,000	64,000	
R96955	JUNIOR-BROWN, KRISTIN	RESEARCH ASSOCIATE	NF	110000	510400	610210	451000		67,500	67,500	
		SALARY RESERVE		110000	510400	610000	451000				
		FRINGE BENEFITS		110000	510400	630000	451000		34,190	34,190	
		SALARIES TOTAL							165,690	165,690	
		MAINTENANCE		110000	510400	710000	451000		126,495	126,495	
		DEPARTMENT TOTAL							292,185	292,185	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: FINANCE &amp; ADMINISTRATON</b>										
<b>UNIT: FACILITIES MANAGEMENT</b>										
130005	CAMPUS VEHICLES									
		INTERNAL INCOME-OTHER		130005	320310	562130	150000		77,000	77,000
		REVENUE TOTAL							77,000	77,000
		MAINTENANCE		130005	320310	710000	436000		50,000	50,000
		EXPENSE TOTAL							50,000	50,000
		TRANSFER FOR USE IN FUTURE YEAR							27,000	27,000
130015	CENTRAL FURN WAREHOUSE									
		OTHER INCOME		130015	320310	562000	120000		15,000	15,000
		REVENUE TOTAL							15,000	15,000
		MAINTENANCE		130015	320310	710000	436000		2,500	2,500
		EXPENSE TOTAL							2,500	2,500
		TRANSFER FOR USE IN FUTURE YEAR							12,500	12,500
130020	FACILITIES MANAGEMENT SERVICE OPERATIONS									
		DEPARTMENTAL SERVICE INCOME		130020	320310	562120	120000		343,000	343,000
		ESTEM REIMBURSEMENT REVENUE		130020	320310	562750	150000		9,000	9,000
		REVENUE TOTAL							352,000	352,000
		MAINTENANCE		130020	320310	710000	436000		328,000	328,000
		EXPENSE TOTAL							328,000	328,000
		TRANSFER FOR USE IN FUTURE YEAR							24,000	24,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
NUMBER										
<b>DIVISION: FINANCE &amp; ADMINISTRATON</b>										
<b>UNIT: INFORMATION TECHNOLOGY SERVICES</b>										
130560	FACILITIES MANAGEMENT SCHOLARSHIP									
		UA FOUNDATION FUNDS		130560	320310	532100	120000		14,000	14,000
		REVENUE TOTAL							14,000	14,000
		MAINTENANCE		130560	320310	710000	436000		6,000	6,000
		TRAVEL		130560	320310	740000	471000		8,000	8,000
		EXPENSE TOTAL							14,000	14,000
140005	CAMPUS SOFTWARE									
		DEPARTMENTAL SERVICE INCOME		140005	510100	562120	150000		104,647	104,647
		REVENUE TOTAL							104,647	104,647
		MAINTENANCE		140005	510100	710000	451000		104,647	104,647
		EXPENSE TOTAL							104,647	104,647
120130	STAFF SENATE									
		TRANSFER IN		120130	100200	810000	900000		5,175	5,175
		REVENUE TOTAL							5,175	5,175
		MAINTENANCE		120130	100200	710000	451000		4,525	4,525
		TRAVEL		120130	100200	740000	471000		650	650
		EXPENSE TOTAL							5,175	5,175

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: FINANCE &amp; ADMINISTRATON</b>										
<b>UNIT: VC FINANCE &amp; ADMINISTRATION</b>										
130050	CENTRAL ADMIN COPIER									
		INTERNAL INCOME-OTHER		130050	310000	562130	150000		9,600	9,600
		USE OF PRIOR YEAR FUNDS		130050	310000	590000	150000		4,400	4,400
									14,000	14,000
		MAINTENANCE		130050	310000	710000	451000		14,000	14,000
		EXPENSE TOTAL							14,000	14,000
130540	TRANSPORTATION STIPENDS									
		UA FOUNDATION FUNDS		130540	310000	532100	120000		27,130	27,130
		REVENUE TOTAL							27,130	27,130
		FRINGE BENEFITS		130540	310000	630000	451000		27,130	27,130
		EXPENSE TOTAL							27,130	27,130
130555	SUSTAINABILTIY COMMITTEE									
		TRANSFER IN		130555	100250	810000	900000		12,184	12,184
		REVENUE TOTAL							12,184	12,184
		MAINTENANCE		130555	100250	710000	451000		10,684	10,684
		SCHOLARSHIPS		130555	100250	760000	471000		1,500	1,500
		EXPENSE TOTAL							12,184	12,184

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)					
BUDGET FOR 2019/2020									
POSITION		EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS					AMOUNT	AMOUNT
130570	UNIVERSITY RESERVE								
		OTHER INCOME		130570	000002	562200	150000	250,000	250,000
		REVENUE TOTAL						250,000	250,000
		REGULAR SALARIES		130570	000002	610000	451000	10,000	10,000
		EXTRA HELP SALARIES		130570	000002	620000	451000	15,000	15,000
		FRINGE BENEFITS		130570	000002	630000	471000	6,250	6,250
		MAINTENANCE		130570	000002	710000	451000	218,750	218,750
		EXPENSE TOTAL						250,000	250,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: FINANCE &amp; ADMINISTRATION</b>										
<b>UNIT: FACILITIES MANAGEMENT</b>										
820005	CAMPUS LANDSCAPING									
		TRANSFER IN - FAC FEE		820005	320310	810000	900000		100,000	100,000
		REVENUE TOTAL							100,000	100,000
		MAINTENANCE		820005	320310	710000	463000		100,000	100,000
		EXPENSE TOTAL							100,000	100,000
820075	PROPERTY ACQUISITION COSTS									
		USE OF PRIOR YEAR FUNDS		820075	320310	590000	150000		417,936	417,936
		REVENUE TOTAL							417,936	417,936
		MAINTENANCE		820075	320310	710000	464000		417,936	417,936
		EXPENSE TOTAL							417,936	417,936
820225	UNIVERSITY PLAZA									
		USE OF PRIOR YEAR FUNDS		820225	320310	590000	150000		45,111	45,111
		TRANSFER IN - FAC FEE		820225	320310	810000	900000		54,889	54,889
		REVENUE TOTAL							100,000	100,000
		MAINTENANCE		820225	320310	710000	464000		100,000	100,000
		EXPENSE TOTAL							100,000	100,000
830050	PLANT REPAIRS									
		USE OF PRIOR YEAR FUNDS		830050	320310	590000	150000		154,016	154,016
		REVENUE TOTAL							154,016	154,016
		MAINTENANCE		830050	320310	710000	462000		154,016	154,016
		EXPENSE TOTAL							154,016	154,016
830225	EQUIP RENEWAL & REPLACEMENT									
		TRANSFER IN - FAC FEE		830225	320310	810000	900000		100,000	100,000
		REVENUE TOTAL							100,000	100,000
		MAINTENANCE		830225	320310	710000	462000		100,000	100,000
		EXPENSE TOTAL							100,000	100,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
830235	FACILITIES MANAGEMENT RENEWAL & REPLACEMENT									
		TRANSFER IN - FROM 110000		830235	320310	810000	900000		28,500	28,500
		REVENUE TOTAL							28,500	28,500
		TRANSFER FOR USE IN FUTURE YEAR							28,500	28,500
830845	RBUS UPGRADES									
		USE OF PRIOR YEAR FUNDS		830845	320310	590000	150000		11,428	11,428
		REVENUE TOTAL							11,428	11,428
		MAINTENANCE		830845	320310	710000	462000		11,428	11,428
		EXPENSE TOTAL							11,428	11,428
831015	FACILITIES FEE - MINOR PROJECTS									
		TRANSFER IN - FAC FEE		831015	320310	810000	900000		100,000	100,000
		REVENUE TOTAL							100,000	100,000
		MAINTENANCE		830845	320310	710000	462000		100,000	100,000
		EXPENSE TOTAL							100,000	100,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: FINANCE &amp; ADMINISTRATION</b>										
<b>UNIT: FACILITIES MANAGEMENT</b>										
831115	FACILITIES FEE RESERVE									
		TRANSFER IN - FAC FEE		831115	320310	810000	900000		1,107,105	1,107,105
		USE OF PRIOR YEAR FUNDS		831115	320310	590000	150000		372,282	372,282
		REVENUE TOTAL							1,479,387	1,479,387
		MAINTENANCE		830845	320310	710000	462000		123,033	123,033
		CAPITAL EXPENDITURES		830845	320310	750000	462000		1,356,354	1,356,354
		EXPENSE TOTAL							1,479,387	1,479,387
831195	BAILEY CENTER ALUMNI BRICKS									
		USE OF PRIOR YEAR FUNDS		831195	320310	590000	150000		3,842	3,842
		REVENUE TOTAL							3,842	3,842
		MAINTENANCE		831195	320310	710000	462000		3,842	3,842
		EXPENSE TOTAL							3,842	3,842
831315	RBUS RENOVATIONS									
		USE OF PRIOR YEAR FUNDS		831315	320310	590000	150000		14,916	14,916
		REVENUE TOTAL							14,916	14,916
		MAINTENANCE		831315	320310	710000	462000		14,916	14,916
		EXPENSE TOTAL							14,916	14,916
831370	CHI OMEGA PLAZA									
		USE OF PRIOR YEAR FUNDS		831370	320310	590000	150000		720	720
		REVENUE TOTAL							720	720
		MAINTENANCE		831370	320310	710000	462000		720	720
		EXPENSE TOTAL							720	720
831435	FINE ARTS NEW BUILDING									
		USE OF PRIOR YEAR FUNDS		831435	320310	590000	150000		48,069	48,069
		REVENUE TOTAL							48,069	48,069
		MAINTENANCE		831435	320310	710000	462000		48,069	48,069
		EXPENSE TOTAL							48,069	48,069
831565	ENVIRONMENTAL HEALTH & SAFETY									
		USE OF PRIOR YEAR FUNDS		831565	320310	590000	150000		(1)	(1)



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
		TRANSFER IN - FAC FEE		831565	320310	810000	900000		25,001	25,001
		REVENUE TOTAL							25,000	25,000
		MAINTENANCE		831565	320310	710000	462000		25,000	25,000
		EXPENSE TOTAL							25,000	25,000
831725	DSC ROOF									
		USE OF PRIOR YEAR FUNDS		831725	320310	590000	150000		45,198	45,198
		REVENUE TOTAL							45,198	45,198
		MAINTENANCE		831725	320310	710000	462000		45,198	45,198
		EXPENSE TOTAL							45,198	45,198
831840	DSC ROOF BONDS									
		USE OF PRIOR YEAR FUNDS		831840	320310	590000	150000		19,738	19,738
		REVENUE TOTAL							19,738	19,738
		MAINTENANCE		831840	320310	710000	462000		19,738	19,738
		EXPENSE TOTAL							19,738	19,738

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: FINANCE &amp; ADMINISTRATION</b>										
<b>UNIT: FACILITIES MANAGEMENT</b>										
831920	FIELD HOUSE RENOVATIONS									
		USE OF PRIOR YEAR FUNDS		831920	320310	590000	150000		15,552	15,552
		REVENUE TOTAL							15,552	15,552
		MAINTENANCE		831920	320310	710000	462000		15,552	15,552
		EXPENSE TOTAL							15,552	15,552
831935	CLOSED TRANSITION BONDS									
		USE OF PRIOR YEAR FUNDS		831935	320310	590000	150000		705,115	705,115
		REVENUE TOTAL							705,115	705,115
		CAPITAL EXPENDITURES		831935	320310	750000	462000		705,115	705,115
		EXPENSE TOTAL							705,115	705,115
831945	LAVATORY IMPROVEMENTS									
		USE OF PRIOR YEAR FUNDS		831945	320310	590000	150000		95,000	95,000
		TRANSFER IN - FAC FEE		831945	320310	810000	900000		30,000	30,000
		REVENUE TOTAL							125,000	125,000
		MAINTENANCE		831945	320310	710000	462000		125,000	125,000
		EXPENSE TOTAL							125,000	125,000
831950	ASPHALT REPAIRS									
		TRANSFER IN - FAC FEE		831950	320310	810000	900000		40,000	40,000
		REVENUE TOTAL							40,000	40,000
		MAINTENANCE		831950	320310	710000	462000		40,000	40,000
		EXPENSE TOTAL							40,000	40,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
NUMBER										
831955	TENNIS COURTS & LIGHTING									
		USE OF PRIOR YEAR FUNDS		831955	320310	590000	150000		235,000	235,000
		REVENUE TOTAL							235,000	235,000
		CAPITAL EXPENDITURES		831955	320310	750000	462000		135,000	135,000
		MAINTENANCE		831955	320310	710000	462000		100,000	100,000
		EXPENSE TOTAL							235,000	235,000
831970	BASU II									
		USE OF PRIOR YEAR FUNDS		831970	320310	590000	150000		325,000	325,000
		REVENUE TOTAL							325,000	325,000
		CAPITAL EXPENDITURES		831970	320310	750000	462000		325,000	325,000
		EXPENSE TOTAL							325,000	325,000
831975	OTTENHEIMER WEATHER PROOFING									
		USE OF PRIOR YEAR FUNDS		831975	320310	590000	150000		200,000	200,000
		REVENUE TOTAL							200,000	200,000
		CAPITAL EXPENDITURES		831975	320310	750000	462000		200,000	200,000
		EXPENSE TOTAL							200,000	200,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: FINANCE &amp; ADMINISTRATION</b>										
<b>UNIT: IT SERVICES</b>										
820210	CAMPUS NETWORK/IT INFRASTRUCTURE									
		USE OF PRIOR YEAR FUNDS		820210	510100	590000	150000		319,972	319,972
		REVENUE TOTAL							319,972	319,972
		MAINTENANCE		820210	510100	710000	434000		150,000	150,000
		EXPENSE TOTAL							150,000	150,000
		TRANSFER FOR USE IN FUTURE YEAR							169,972	169,972
831780	IT INFRASTRUCTURE PROJECT									
		TRANSFER IN - FROM 110000		831780	510200	810000	900000		768,536	768,536
		REVENUE TOTAL							768,536	768,536
		TRANSFER FOR USE IN FUTURE YEAR							768,536	768,536

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION										
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: FINANCE &amp; ADMINISTRATION</b>										
<b>UNIT: VC FINANCE &amp; ADMINISTRATION</b>										
830045	UNIT RESERVES									
		TRANSFER IN - FROM 110000		830045	000002	810000	900000		2,000,000	2,000,000
		REVENUE TOTAL							2,000,000	2,000,000
		TRANSFER FOR USE IN FUTURE YEAR							2,000,000	2,000,000
820070	PARKING FEE RESERVE									
		TRANSFER IN - FROM 110000		820070	000002	810000	900000		100,000	100,000
		REVENUE TOTAL							100,000	100,000
		TRANSFER FOR USE IN FUTURE YEAR							100,000	100,000
831790	CAMPUS SECURITY EQUIPMENT									
		USE OF PRIOR YEAR FUNDS		831790	000002	590000	150000		72,193	72,193
		REVENUE TOTAL							72,193	72,193
		MAINTENANCE		831790	000002	710000	462000		72,193	72,193
		EXPENSE TOTAL							72,193	72,193
831900	UA SYSTEM ERP									
		TRANSFER IN - FROM 110000		831900	000002	810000	900000		1,997,937	1,997,937
		REVENUE TOTAL							1,997,937	1,997,937
		MAINTENANCE		831900	000002	710000	451000		759,850	759,850
		INTANGIBLE SOFTWARE		831900	000002	750800	451000		818,686	818,686
		EXPENSE TOTAL							1,578,536	1,578,536
		TRANSFER FOR USE IN FUTUER YEAR							419,401	419,401

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
850085	BONDS PAYABLE									
		TRANSFER IN - FROM 110000		850085	000002	810000	900000		7,505,405	7,505,405
		TRANSFER IN - FROM 192000		850085	000002	810000	900000		3,905,761	3,905,761
		REVENUE TOTAL							11,411,166	11,411,166
		INTEREST		850085	000002	790000	451000		3,841,930	3,841,930
		EXPENSE TOTAL							3,841,930	3,841,930
		ALLOCATION FOR DEBT SERVICE							7,569,236	7,569,236
879999	DEPRECIATION ESTIMATE FUND									
		DEPRECIATION EXPENSE		879999	000001	790800	463000		1,715,000	1,715,000
		EXPENSE TOTAL							1,715,000	1,715,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620000	College of Business - Lecturer/Summer School Reserve									
1S6201		SUMMER 1 CREDIT COURSE		110000	620000	610710	401100		8,000	8,000
1S6202		SUMMER 1 CREDIT COURSE		110000	620000	610720	401100		12,000	12,000
2S6201		SUMMER 2 CREDIT COURSE		110000	620000	610710	401100		205,450	205,450
4S6201		SUMMER 4 CREDIT COURSE		110000	620000	610720	401100		187,921	187,921
EC6201		EXTRA COMPENSATION - CREDIT		110000	620000	610930	401100		40,000	40,000
L62001		LECTURER PART TIME CREDIT		110000	620000	610310	401100		49,045	49,045
		FRINGE BENEFITS		110000	620000	630000	401100		87,983	87,983
		SALARIES TOTAL							590,399	590,399
		DEPARTMENT TOTAL							590,399	590,399

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620000	College of Business	College Technology Fee								
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		72,517	72,517
		DEPARTMENT TOTAL							72,517	72,517



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620000	Scholarships - Harper Boyd Matching									
		HARPER BOYD MATCHING		110000	620000	760000	471000		55,822	55,822
		DEPARTMENT TOTAL							55,822	55,822

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620100	College of Business - Dean									
R99750	WAYLAND, JANE P.	DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300		171,923	171,923
				290080	700000	610110	436300		25,000	
				POSITION TOTAL					196,923	171,923
R99749	PREMEAUX, SONYA	ASSOCIATE DEAN	NF	110000	620100	610110	436300		143,012	143,012
R97406	HALL, JOHN R.	ASSOCIATE DEAN	NF	110000	620100	610110	436300		134,782	134,782
R97177	PERKINS, JANICE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300		53,928	53,928
R99074		ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		25,268	25,268
R99743	CAPLE, TENA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		27,149	27,149
HR9914		HOURLY LABOR		110000	620100	620400	436300		233	233
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300		126,432	120,994
		SALARIES TOTAL							707,727	677,289
		MAINTENANCE		110000	620100	710000	436300		30,978	30,978
		RECRUITMENT		110000	620100	710000	436300		0	0
		COB DEAN PROFESSIONAL DEVELOPMENT		110000	620100	710000	436300		0	0
		DEPARTMENT TOTAL							738,705	708,267

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620210	Accounting									
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		103,487	103,487
R97940	FAREWELL, STEPHANIE M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		110,054	110,054
R96853	KUMAR, GAURAV	PROFESSOR	FB	110000	620210	610110	401100		114,899	114,899
R97301	PREWETT, KYLEEN W.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		100,000	100,000
R96863	DORSEY, ROGER W.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		99,024	99,024
R99629	JOHNSON, CYNTHIA N.	ADVANCED INSTRUCTOR	FB	110000	620210	610110	401100		46,061	46,061
R99628	KERR, JOSHUA	INSTRUCTOR	FB	110000	620210	610110	401100		45,450	45,450
L62999		LECTURER PART TIME	FF	110000	620210	610310	401100			
		EXTRA LABOR FUND		110000	620210	620000	401100		0	0
		SALARY RESERVE		110000	620210	610000	401100			
		FRINGE BENEFITS		110000	620210	630000	401100		144,407	144,407
		SALARIES TOTAL							763,382	763,382
		MAINTENANCE		110000	620210	710000	401100		9,814	9,814
		DEPARTMENT TOTAL							773,196	773,196

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620310	College of Business - Business Administration	Computer Lab								
L62998		LECTURER PART TIME	FF	110000	620310	610310	401100			
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100		0	0
		SALARIES TOTAL							0	0
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100		7,276	7,276
		DEPARTMENT TOTAL							7,276	7,276

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620410	Economics and Finance									
R99626	FUNK, MARK F.	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	620410	610110	401100		148,057	148,057
R99620	ELDER, ERICK M.	PROFESSOR	FB	110000	620410	610110	401100		100,580	100,580
R99619	HOLLAND, LARRY C.	PROFESSOR	FB	110000	620410	610110	401100		107,604	107,604
R97769	TERRY, ANDY	PROFESSOR	FB	110000	620410	610110	401100		132,943	132,943
R97111	VIBHAKAR, ASHVIN P.	PROFESSOR	FB	110000	620410	610110	401100		135,000	135,000
R97938	JIA, ZI	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		116,150	116,150
R96862	QUINTANAR, SARAH J.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100		94,650	94,650
R99624	BHAI, MOIZ	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		87,900	87,900
R97060	SMITH, RHET A.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		87,900	87,900
R98153		ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		87,900	87,900
R97044	SMALL, ELIZABETH	INSTRUCTOR	FB	110000	620410	610110	401100		60,000	60,000
R97288	PELLEGRINI, MARK S.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	620410	610410	401100		27,795	27,795
		EXTRA LABOR FUND		110000	620410	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100		0	0
		SALARY RESERVE		110000	620410	610000	401100		0	0
		SUMMER SALARY RESERVE		110000	620410	610700	401100		0	0
		FRINGE BENEFITS		110000	620410	630000	401100		249,161	249,161
		SALARIES TOTAL							1,435,640	1,435,640
		MAINTENANCE		110000	620410	710000	401100		10,905	10,905
		ELECTRONIC DATA BASES		110000	620410	710000	433000		3,735	3,735
		DEPARTMENT TOTAL							1,450,280	1,450,280

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620510	Arkansas Economic Development Institute									
R99079	YOUNGQUIST, JAMES L.	DIR/ARK INSTITUTE ECON ADV	NF	110000	620510	610210	421000		164,175	164,175
				253148	620510	610210	421000		11,500	
				253179	620510	610210	421000		1,452	
				POSITION TOTAL					177,127	164,175
R99077	JACKSON, SUSAN M.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000		30,681	30,681
				230264	620515	610210	421000		8,911	
				POSITION TOTAL					39,592	30,681
R99019	WRIGHT, RANDALL G.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		64,435	64,435
				253148	620510	610210	421000		10,000	
				253179	620510	610210	421000		5,549	
				POSITION TOTAL					79,984	64,435
R99067	GIBSON, JAN L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		69,370	69,370
R97168	SILVA, CARLOS G.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		59,472	59,472
				253179	620510	610210	421000		12,528	
				POSITION TOTAL					72,000	59,472
P98016		RESEARCH/EXT SPECIALIST	NF	283154	620510	610210	421000		47,000	
R99046	TURNER-DOOLEY, JANET D.	ADMINISTRATIVE SPECIALIST III	CF	110000	620510	610410	421000		26,950	26,950
G62992		GRADUATE ASSISTANT	GS	110000	620510	610510	421000		0	0
		FRINGE BENEFITS		110000	620510	630000	421000		127,238	103,148
		SALARIES TOTAL							639,261	518,231
		MAINTENANCE		110000	620510	710000	421000		51,792	51,792
		REGIONALISM CENTER		110000	620510	710000	421000		24,367	24,367
		DEPARTMENT TOTAL							715,420	594,390

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
620515	Arkansas Economic Development Institute - Research, Education, Assessment, & Capacity										
R99072	PAKCO, MICHAEL R.	ECONOMIC FORECASTER	NF	110000	620515	610210	421000			192,844	192,844
				162225	620510	610210	421000			8,722	
				POSITION TOTAL						201,566	192,844
R99069	MCLENDON, TERESA A.	SENIOR RSCH SPECIALIST	NF	110000	620515	610210	421000			53,460	53,460
				253146	620510	610210	421000			13,114	
				253179	620510	610210	421000			2,700	
				POSITION TOTAL						69,274	53,460
P98007	OROZCO, DIEGO N.	ASST RSCH/EXT SPECIALIST	NF	253148	620510	610210	421000			29,000	
				253179	620510	610210	421000			20,250	
				POSITION TOTAL						49,250	0
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH SPECIALIST	NF	110000	620515	610210	421000			39,986	39,986
				230264	620515	610210	421000			10,744	
				POSITION TOTAL						50,730	39,986
R99062	WRIGHT, ALISON L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			35,018	35,018
				230264	620515	610210	421000			16,376	
				POSITION TOTAL						51,394	35,018
R97627	WILLRODT, PAMELA S.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			61,258	61,258
				253179	620515	610210	421000			16,742	
				POSITION TOTAL						78,000	61,258
P98089	CAMPBELL, APRIL B.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			29,480	29,480
				253146	620510	610210	421000			10,747	
				253148	620510	610210	421000			5,917	
				253179	620510	610210	421000			6,066	
				POSITION TOTAL						52,210	29,480
R97281		SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			86,064	86,064
				253154	620510	610210	421000			7,708	
				POSITION TOTAL						93,772	86,064
R99017	COLLINS, MICHAEL R.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			52,209	52,209
R99014	LEDBETTER, GRAINGER L.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			61,920	61,920
				253179	620510	610210	421000			5,479	
				POSITION TOTAL						67,399	61,920
R97974	GERFEN, MICHAEL L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			51,110	51,110
				283154	620510	610210	421000			4,578	
				POSITION TOTAL						55,688	51,110

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620515	Arkansas Economic Development Institute - Research, Education, Assessment, & Capacity									
R99053	KOONCE, KEVIN W.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		55,317	55,317
				230264	620515	610210	421000		1,683	
				POSITION TOTAL					57,000	55,317
P98232	TRAYWICK, JASON D.	ASST RSCH/EXT SPECIALIST	NF	230264	620515	610210	421000		17,557	
				282741	620515	610210	421000		27,757	
				POSITION TOTAL					45,314	0
P98319	JOSEPH, GEOFFREY O.	ASST RSCH/EXT SPECIALIST	NF	230264	620515	610210	421000		23,000	
				282741	620515	610210	421000		24,973	
				POSITION TOTAL					47,973	0
R97559		ASST RSCH/EXT SPECIALIST	NF	282741	620515	610210	421000		38,913	
				230263	620515	610210	421000		11,253	
				POSITION TOTAL					50,166	0
G62998		GRADUATE ASSISTANT	GS	110000	620515	610510	421000		0	0
		FRINGE BENEFITS		110000	620515	630000	421000		276,436	194,399
		SALARIES TOTAL							1,298,381	913,065
		MAINTENANCE		110000	620515	710000	421000		80,051	80,051
		MAINTENANCE		162135	620515	710000	421000		25,000	
		DEPARTMENT TOTAL							1,403,432	993,116



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620610	Management									
R98061	TUDOR, THOMAS R.	PROFESSOR	FB	110000	620610	610110	401100		110,128	110,128
R97718	BELL, JOSEPH R.	PROFESSOR	FB	110000	620610	610110	401100		115,556	115,556
R97184	LEONARD, KAREN M.	PROFESSOR	FB	110000	620610	610110	401100		114,390	114,390
R99613	ZHAO, YUE	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		102,000	102,000
R99612	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		102,485	102,485
R98826	VARELA, OTMAR E.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		103,976	103,976
R99611	BAJWA, AHMAD NAEEM	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		104,214	104,214
R98734	HENDON, JOHN R.	SENIOR INSTRUCTOR	FB	110000	620610	610110	401100		59,096	59,096
R96944	BOSS, ALAN D.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		102,000	102,000
L62997		LECTURER PART TIME	FF	110000	620610	610310	401100			
		EXTRA LABOR FUND		110000	620610	620000	401100		0	0
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100		0	0
		SALARY RESERVE		110000	620610	610000	401100			
		FRINGE BENEFITS		110000	620610	630000	401100		210,184	210,184
		SALARIES TOTAL							1,124,029	1,124,029
		MAINTENANCE		110000	620610	710000	401100		10,905	10,905
		DEPARTMENT TOTAL							1,134,934	1,134,934

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620620	Business Information Systems									
R97263	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620620	610110	401100		168,935	168,935
R98155	KIM, SUNG-KWAN	PROFESSOR	FB	110000	620620	610110	401100		112,586	112,586
R97875	WOOLRIDGE, RICHARD W.	ASSOCIATE PROFESSOR	FB	110000	620620	610110	401100		103,100	103,100
R97054	JOHNSON, VESS	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		104,838	104,838
R99608	KUMI, RICHARD A.	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		105,000	105,000
R99609	WANG, WENJUN	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		105,000	105,000
R98719	CLEMENTS, SARAH	INSTRUCTOR	FB	110000	620620	610110	401100		46,628	46,628
L62994		LECTURER PART TIME	FF	110000	620620	610310	401100			
		FRINGE BENEFITS		110000	620620	630000	401100		183,164	183,164
		SALARIES TOTAL							929,251	929,251
		MAINTENANCE		110000	620620	710000	401100		8,725	8,725
		DEPARTMENT TOTAL							937,976	937,976

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620710	Marketing and Advertising									
R97935	GEISSLER, GARY L.	PROFESSOR	FB	110000	620710	610110	401100		112,998	112,998
R97016	GILLIAM, DAVID	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100		104,674	104,674
R97719		ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		95,000	95,000
R97133	ROCKWELL, CASEY C.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		81,450	81,450
G62997		GRADUATE ASSISTANT	GS	110000	620710	610510	401100			
L62996		LECTURER PART TIME	FF	110000	620710	610310	401100			
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100		0	0
		SALARY RESERVE		110000	620710	610000	401100		0	0
		FRINGE BENEFITS		110000	620710	630000	401100		97,388	97,388
		SALARIES TOTAL							491,510	491,510
		MAINTENANCE		110000	620710	710000	401100		5,453	5,453
		DEPARTMENT TOTAL							496,963	496,963

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620720	Center for Professional Sales									
	DAVIS, LENITA M.	DIRECTOR OF SALES CENTER	FA	110000	620720	610110	401100		134,187	134,187
		FRINGE BENEFITS		110000	620720	630000	401100		33,158	33,158
		SALARIES TOTAL							167,345	167,345
		MAINTENANCE		110000	620720	710000	401100		1,000	1,000
		DEPARTMENT TOTAL							168,345	168,345

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
620810	Arkansas Small Business and Technology Development Center										
R99044	FINE, LAURA C.	DIRECTOR ARKANSAS SBTDC	NF	251119	620810	610210	421000		67,000		
				279643	620810	610210	421000		67,000		
				POSITION TOTAL					134,000		0
P98052	TRIGEAUD, MARTIAL	ASSOC RSCH/EXT SPECIALIST	NF	251098	620810	610210	421000		5,250		0
				251119	620810	610210	421000		7,875		
				251119	620810	610210	421000		13,125		
				279643	620810	610210	421000		26,250		
				POSITION TOTAL					52,500		0
R99033	ROBINETTE, HEATHER B.	ASSOC RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		15,698		
				251053	620810	610210	421000		2,770		
				251119	620810	610210	421000		18,467		
				279642	620810	610210	421000		36,936		
				POSITION TOTAL					73,871		0
R99034	ROBERTS, SHANNON M.	ASSOC RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		8,882		
				251053	620810	610210	421000		1,903		
				279598	620810	610210	421000		1,903		
				251119	620810	610210	421000		12,689		
				279643	620810	610210	421000		25,378		
				POSITION TOTAL					50,755		0
P98071	REED, PAMELA M.	ASSOC RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		20,000		
				279643	620810	610210	421000		20,000		
				POSITION TOTAL					40,000		0
R99027	GREEN, GWENDOLYN A.	ASST RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		10,296		
				251053	620810	610210	421000		2,575		
				251119	620810	610210	421000		12,870		
				279643	620810	610210	421000		25,741		
				POSITION TOTAL					51,482		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
620810	Arkansas Small Business and Technology Development Center										
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		29,092		
				279642	620810	610210	421000		29,091		
				POSITION TOTAL					58,183		0
R99041	KLEINHOF, CHRIS	ASSOC RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		26,647		
				279642	620810	610210	421000		26,647		
				POSITION TOTAL					53,294		0
R97277	HORTON, WHITNEY A.	ASST RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		11,191		
				251053	620810	610210	421000		1,975		
				251119	620810	610210	421000		13,166		
				279643	620810	610210	421000		26,332		
				POSITION TOTAL					52,664		0
P98154	DEVEREAUX DAILEY, EILEEN	ASST RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		11,050		
				251053	620810	610210	421000		1,950		
				251119	620810	610210	421000		13,000		
				279643	620810	610210	421000		26,000		
				POSITION TOTAL					52,000		0
R99042	TODD, REBECCA C.	ASSOC RSCH/EXT SPECIALIST	NF	251098	620810	610210	421000		5,501		
				279598	620810	610210	421000		5,903		
				251119	620810	610210	421000		2,013		
				251119	620810	610210	421000		13,416		
				279643	620810	610210	421000		26,834		
				POSITION TOTAL					53,667		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620810	Arkansas Small Business and Technology Development Center									
P98025	GRAHAM, KARISSA	ASST RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		10,125	
				251098	620810	610210	421000		562	
				279598	620810	610210	421000		563	
				251119	620810	610210	421000		11,250	
				279643	620810	610210	421000		22,500	
				POSITION TOTAL					45,000	0
R99026	ORVIS, WENDY A.	EXTENSION ASSISTANT	NF	251119	620810	610210	421000		18,276	
				279643	620810	610210	421000		18,276	
				POSITION TOTAL					36,552	0
P98037	MAYERHOEFFER, NICOLAS	ASSOC RSCH/EXT SPECIALIST	NF	251053	620810	610210	421000		1,969	
				251119	620810	610210	421000		11,156	
				251119	620810	610210	421000		13,125	
				279643	620810	610210	421000		26,250	
				POSITION TOTAL					52,500	0
P98029	SINGLETON, MICHAEL A.	RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		51,500	
				279643	620810	610210	421000		51,500	
				POSITION TOTAL					103,000	0
P98006	LONG, PATRICIA	ASSOC RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		26,250	
G62978		GRADUATE ASSISTANT		281940	620810	610510	421000		13,000	
HR9973		HOURLY LABOR		281940	620810	620400	421000		3,600	
		SALARY RESERVE		110000	620810	610000	421000		0	0
		FRINGE BENEFITS		110000	620810	630000	421000		232,937	0
		SALARIES TOTAL							1,185,255	0
		MAINTENANCE		110000	620810	710000	421000		0	0
		SCHOLARSHIP		251119	620810	760000	471000		3,105	
		SCHOLARSHIP		251121	620810	760000	471000		3,105	
		TRANSFER TO RESTRICTED FUND		110000	620810	820000	900000		653,092	653,092
		DEPARTMENT TOTAL							1,844,557	653,092

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620910	College of Business - Weekend MBA									
HR9660		HOURLY LABOR		110000	620910	620400	401100		2,000	2,000
EC6202		EXTRA COMPENSATION		110000	620910	610930	401100		175,000	175,000
1S6203		SUMMER 1 CREDIT COURSE		110000	620910	610710	401100		8,000	8,000
1S6203		SUMMER 1 CREDIT COURSE		110000	620910	610720	401100		15,000	15,000
		FRINGE BENEFITS		110000	620910	630000	401100		36,000	36,000
		SALARIES TOTAL							236,000	236,000
		MAINTENANCE		110000	620910	710000	401100		237,600	237,600
		DEPARTMENT TOTAL							473,600	473,600



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
621100	College of Business - Student Services										
R97471	GWINN, SHANNON D.	RESEARCH ASSISTANT/STUDENT SERVICES DIRE	NF	110000	621100	610210	436300		62,973	62,973	
R99746	BROWN, LYNNETTE T.	INSTITUTIONAL ASSISTANT	NF	110000	621100	610210	436300		34,992	34,992	
R96946	DANNAWI, HEYAM	EDUCATION COUNSELOR	CF	110000	621100	610410	436300		35,554	35,554	
R97853	KING, TRACY M.	EDUCATION COUNSELOR	CF	110000	621100	610410	436300		35,554	35,554	
		FRINGE BENEFITS		110000	621100	630000	436300		36,773	36,773	
		SALARIES TOTAL							205,846	205,846	
		MAINTENANCE		110000	621100	710000	436300		2,295	2,295	
		DEPARTMENT TOTAL							208,141	208,141	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> COLLEGE OF BUSINESS										
<b>DEPT:</b> ARKANSAS ECONOMIC DEVELOPMENT INSTITUTE										
162030	AEDI-GSR									
		USE OF PRIOR YEAR FUNDS		162030	620510	590000	150000		3,899	3,899
		REVENUE TOTAL							3,899	3,899
		MAINTENANCE		162030	620510	710000	421000		3,899	3,899
		EXPENSE TOTAL							3,899	3,899
162065	AEDI RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		162065	620510	590000	150000		74,500	74,500
		INDIRECT COST RECOVERY-FEDERAL		162065	620510	530300	120000		2,500	2,500
		INDIRECT COST RECOVERY-STATE		162065	620510	531300	120000		200	200
		INDIRECT COST RECOVERY-OTHER		162065	620510	532500	120000		250	250
		REVENUE TOTAL							77,450	77,450
		MAINTENANCE		162065	620510	710000	436300		77,450	77,450
		EXPENSE TOTAL							77,450	77,450
162080	AEDI CENTRAL SERVICE									
		USE OF PRIOR YEAR FUNDS		162080	620510	590000	150000		29,071	29,071
		DEPARTMENTAL SERVICE INCOME		162080	620510	562120	150000		25,000	25,000
		EDUCATIONAL ACTIVITY INCOME		162080	620510	540100	140000		200	200
		REVENUE TOTAL							54,271	54,271
HR9362		HOURLY SALARIES	HR	162080	620510	620400	421000		15,000	15,000
		FRINGE BENEFITS		162080	620510	630000	421000		150	150
		MAINTENANCE		162080	620510	710000	421000		35,121	35,121
		TRANSFER OUT		162080	620510	820000	900000		4,000	4,000
		EXPENSE TOTAL							54,271	54,271

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
NUMBER										
<b>COLLEGE:</b>	<b>COLLEGE OF BUSINESS</b>									
<b>DEPT:</b>	<b>ARKANSAS ECONOMIC DEVELOPMENT INSTITUTE</b>									
162085	AEDI									
		USE OF PRIOR YEAR FUNDS		162085	620510	590000	150000		16,531	16,531
		REVENUE TOTAL							16,531	16,531
		MAINTENANCE		162085	620510	710000	421000		14,531	14,531
		TRAVEL		162085	620510	740000	421000		2,000	2,000
		EXPENSE TOTAL							16,531	16,531
162225	AEDI - DIRECTOR									
		DEPARTMENTAL SERVICE INCOME		162225	620510	562120	150000		12,400	12,400
		REVENUE TOTAL							12,400	12,400
		REGULAR SALARIES		162225	620510	610000	421000		2,334	2,334
		FRINGE BENEFITS		162225	620510	630000	421000		203	203
		EXPENSE TOTAL							2,537	2,537
		TRANSFER FOR USE IN FUTURE YEAR							9,863	9,863
162100	AEDI - CENSUS									
		USE OF PRIOR YEAR FUNDS		162100	620515	590000	150000		37,087	37,087
		REVENUE TOTAL							37,087	37,087
		MAINTENANCE		162100	620515	710000	421000		28,087	28,087
		TRAVEL		162100	620515	740000	421000		4,000	4,000
		TRANSFER OUT		162100	620515	820000	900000		5,000	5,000
		EXPENSE TOTAL							37,087	37,087

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
162110	AEDI - GIS									
		USE OF PRIOR YEAR FUNDS		162110	620515	590000	150000		14,389	14,389
		REVENUE TOTAL							14,389	14,389
		MAINTENANCE		162110	620515	710000	421000		11,389	11,389
		TRANSFER OUT		162110	620515	820000	900000		3,000	3,000
		EXPENSE TOTAL							14,389	14,389
162115	AEDI - RESEARCH, EDUCATION, ASSESSMENT									
		USE OF PRIOR YEAR FUNDS		162115	620515	590000	150000		50,640	50,640
		REVENUE TOTAL							50,640	50,640
HR9897		EXTRA HELP SALARIES	HR	162115	620515	620000	421000		15,000	15,000
		FRINGE BENEFITS		162115	620515	630000	421000		150	150
		MAINTENANCE		162115	620515	710000	421000		30,490	30,490
		TRAVEL		162115	620515	740000	421000		3,000	3,000
		TRANSFER OUT		162115	620515	820000	900000		2,000	2,000
		EXPENSE TOTAL							50,640	50,640
162135	AEDI - ESRI									
		EDUCATIONAL ACTIVITY INCOME		162135	620515	540100	140000		20,000	20,000
		USE OF PRIOR YEAR FUNDS		162135	620515	590000	150000		2,500	2,500
		DEPARTMENTAL SERVICE INCOME		162135	620515	562120	150000		2,500	2,500
		REVENUE TOTAL							25,000	25,000
		MAINTENANCE		162135	620515	710000	421000		25,000	25,000
		EXPENSE TOTAL							25,000	25,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF BUSINESS</b>									
<b>DEPT:</b>	<b>ARKANSAS SMALL BUSINESS &amp; TECHNOLOGY DEVELOPMENT CENTER</b>									
162015	SBDC RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		162015	620810	590000	150000		37,160	37,160
		INDIRECT COST RECOVERY--FEDERAL		162015	620810	530300	120000		18,675	18,675
		REVENUE TOTAL							55,835	55,835
		MAINTENANCE		162015	620810	710000	421000		55,835	55,835
		EXPENSE TOTAL							55,835	55,835

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF BUSINESS</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
162010	WALTHOUR BUSINESS FACULTY									
		TRANSFER IN - FROM 510080-620000		162010	620100	810000	900000		45,000	45,000
		REVENUE TOTAL							45,000	45,000
		MAINTENANCE		162010	620100	710000	436300		45,000	45,000
		EXPENSE TOTAL							45,000	45,000
<b>COLLEGE:</b>	<b>COLLEGE OF BUSINESS</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
162040	CBA EXCELLENCE FUND									
		TRANSFER IN - FROM 510000-620100		162040	620100	810000	900000		12,000	12,000
		REVENUE TOTAL							12,000	12,000
		MAINTENANCE		162040	620100	710000	436300		5,000	5,000
		EXPENSE TOTAL							5,000	5,000
		TRANSFER FOR USE IN FUTURE YEAR							7,000	7,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
162190	INDIRECT COST RECOVERY/COB DEAN									
		INDIRECT COST RECOVERY-FEDERAL		162190	620100	530300	120000		9,325	9,325
		INDIRECT COST RECOVERY-STATE		162190	620100	531300	120000		225	225
		INDIRECT COST RECOVERY-OTHER		162190	620100	532500	120000		450	450
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		162190	620100	710000	436300		8,000	8,000
		EXPENSE TOTAL							8,000	8,000
		TRANSFER FOR USE IN FUTURE YEAR							2,000	2,000
162230	SSCH FUNDS									
		TRANSFER IN - FROM 110000-120820		162230	620100	810000	900000		24,000	24,000
		EDUCATIONAL ACTIVITY INCOME		162230	620100	540100	140000		1,500	1,500
		REVENUE TOTAL							25,500	25,500
		EXTRA HELP SALARIES		162230	620100	620000	421000		15,000	15,000
		FRINGE BENEFITS		162230	620100	630000	421000		1,200	1,200
		MAINTENANCE		162230	620100	710000	421000		9,300	9,300
		EXPENSE TOTAL							25,500	25,500
166235	COB INTERNAL GRANTS									
		UA FOUNDATION FUNDS		162235	620100	532100	120000		3,500	3,500
		REVENUE TOTAL							3,500	3,500
		MAINTENANCE		162235	620100	710000	436300		3,500	3,500
		EXPENSE TOTAL							3,500	3,500
162050	WEEKEND MBA									
		TRANSFER IN - FROM 110000-620910		162050	620910	810000	900000		112,000	112,000
		REVENUE TOTAL							112,000	112,000
		MAINTENANCE		162230	620100	710000	436300		51,500	51,500
		EXPENSE TOTAL							51,500	51,500
		TRANSFER FOR USE IN FUTURE YEAR							60,500	60,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE: COLLEGE OF BUSINESS</b>										
<b>DEPT: ARKANSAS ECONOMIC DEVELOPMENT INSTITUTE</b>										
831045	AED DIRECTOR - RESERVE									
		USE OF PRIOR YEAR FUNDS		831045	620510	590000	150000		38,902	38,902
		REVENUE TOTAL							38,902	38,902
		TRANSFER OUT - TO 175050-620510		831045	620510	820000	900000		38,902	38,902
		EXPENSE TOTAL							38,902	38,902



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630000	College of Education & Health Professions Reserve - Lect./Sum School									
		SUMMER SALARY RESERVE		110000	630000	610700	401100		4,931	4,931
1S6301		SUMMER 1 CREDIT COURSE	SM	110000	630000	610710	401100		57,203	57,203
1S6302		SUMMER 1 CREDIT COURSE	SM	110000	630000	610720	401100		77,859	77,859
2S6301		SUMMER 2 CREDIT COURSE	SM	110000	630000	610710	401100		154,292	154,292
3S6301		SUMMER 3 CREDIT COURSE	SM	110000	630000	610710	401100		8,723	8,723
3S6302		SUMMER 3 CREDIT COURSE	SM	110000	630000	610720	401100		16,564	16,564
4S6301		SUMMER 4 CREDIT COURSE	SM	110000	630000	610720	401100		129,532	129,532
EC6301		EXTRA COMPENSATION - CREDIT	EC	110000	630000	610930	401100		41,760	41,760
EO6301		EXTRA COMPENSATION - OTHER	EO	110000	630000	610930	401100			
FN6301		LECTURER PART TIME NON CREDIT	FF	110000	630000	610310	404000		110,000	110,000
G63001		GRADUATE ASSISTANT - TEACHING	GS	110000	630000	610520	401100			
HR6301		HOURLY LABOR	HR	110000	630000	620400	401100		0	0
L63001		LECTURER PART TIME CREDIT	FN	110000	630000	610310	401100		432,038	432,038
SR6301		SUMMER RESEARCH	SR	110000	630000	610730	401100			
ST6301		STIPEND	ST	110000	630000	610940	401100			
		FRINGE BENEFITS		110000	630000	630000	401100		156,253	156,253
		SALARIES TOTAL							1,189,155	1,189,155
		DEPARTMENT TOTAL							1,189,155	1,189,155

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
630000	College of Education & Health Professions College Technology Fee										
T99881	SMITH, JENNIKA	RESEARCH ASSOCIATE	NF	110000	630000	610210	401100		47,000	47,000	
		FRINGE BENEFITS		110000	630000	630000	401100		12,220	12,220	
		SALARIES TOTAL							59,220	59,220	
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100		350,779	350,779	
		DEPARTMENT TOTAL							409,999	409,999	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630810	College of Education & Health Professions Advising and Support Center									
R97916	REED, HEATHER A.	ASSISTANT DEAN	NF	110000	630810	610210	436300		63,000	63,000
R97080	LAFFOON, JUSTIN M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	630810	610210	436300		57,000	57,000
R96998	FONVILLE, M. CAROLYN	ACADEMIC COUNSELOR	NF	110000	630810	610210	436300		35,554	35,554
R97171	NORFOLK, LASHONDA M.	EDUCATION COUNSELOR	CF	110000	630810	610410	436300		35,554	35,554
R97182	WALLACE, DECHANTRIA	EDUCATION COUNSELOR	CF	110000	630810	610410	436300		37,906	37,906
R97744	PARKER, MERCADES M.	ADMINISTRATIVE SPECIALIST III	CF	110000	630810	610410	436300		25,268	25,268
		FRINGE BENEFITS		110000	630810	630000	436300		68,656	68,656
		SALARIES TOTAL							322,938	322,938
		MAINTENANCE		110000	630810	710000	436300		23,200	23,200
		DEPARTMENT TOTAL							346,138	346,138

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630100	College of Education & Health Professions - Dean									
R99699	BAIN, ANN B.	DEAN OF THE COLLEGE OF EDUCATION & HEALTH	NF	110000	630100	610110	436300		163,520	163,520
R98060	LAYTON, KENT	ASSOC PROF/INT CTR LITERACY DIR/INT STEM	FA	110000	630510	610110	401100		61,951	61,951
				281190	630710	610110	401100		20,852	
				168435	720505	610110	401100		14,597	
				POSITION TOTAL					97,400	61,951
R99736	COLLIER-TENISON, SHANNON	ASSOCIATE DEAN	NF	110000	630100	610110	436300		95,535	95,535
				275186	640810	610110	421000		4,943	
				POSITION TOTAL					100,478	95,535
T99881	SMITH, JENNIKA	RESEARCH ASSOCIATE	NF	110000	630000	610210	401100		47,000	
R98027	SIMS, BRADLEY I.	RESEARCH ASSISTANT/MARC	NF	110000	630100	610210	436300		55,770	55,770
R96870	SIMS, SHARON C.	RESEARCH ASSOCIATE	NF	110000	630100	610210	436300		52,295	52,295
R97547	PETRAY, RONDA L.	HEI PROGRAM COORDINATOR	CF	110000	630100	610410	436300		30,713	30,713
R97752		ADMINISTRATIVE SPECIALIST III	CF	110000	630810	610410	436300		25,268	25,268
R96881	GARRETT, LISA	ADMINISTRATIVE ASSISTANT III	CF	110000	630100	610410	436300		25,268	25,268
		SALARY RESERVE		110000	630100	610000	436300		8,070	8,070
		FRINGE BENEFITS		110000	630100	630000	436300		133,272	114,046
		SALARIES TOTAL							739,054	632,436
		MAINTENANCE		110000	630100	710000	436300		46,894	46,894
		DEPARTMENT TOTAL							785,948	679,330

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630210	Center for Applied Studies in Education (CASE)									
P99874	FIELDS, JODY A.	RESEARCH ASSOCIATE	NF	211238	630210	610210	411000		76,796	
P98048	PALLE, SOWJANYA	SYSTEMS PROGRAMMER/WEB DEVELOP	NF	211238	630210	610210	411000		70,000	
P98081	CHU, BENSON P.	COMPUTER SYSTEMS MGR	NF	211238	630210	610210	411000		70,000	
P98413	WRIGHT, CRENISHA M.	RESEARCH ASSISTANT	NF	211238	630210	610210	411000		55,825	
P98415	QUARLES, KHALA	RESEARCH ASSISTANT	NF	211238	630210	610210	411000		38,500	
P98221	REA, NANCY E.	ADMINISTRATIVE SPECIALIST III	CF	211238	630210	610410	411000		26,031	
		FRINGE BENEFITS		211238	630210	630000	411000		96,156	0
		SALARIES TOTAL							433,308	0
		MAINTENANCE		110000	630210	710000	401100		2,265	2,265
		DEPARTMENT TOTAL							435,573	2,265

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630310	School of Counseling, Human Performance & Rehabilitation									
R99449	HOLTZ, JENNIFER K.	SCHOOL DIRECTOR/PROFESSOR	FA	110000	630310	610110	401100		97,600	97,600
R99447	KUSHNER, JASON D.	PROFESSOR	FB	110000	630310	610110	401100		64,570	64,570
R98132	GARNER, WILLIAM E.	PROFESSOR	FB	110000	630310	610110	401100		66,996	66,996
R97005	STAUFFER, LINDA K.	PROFESSOR	FA	110000	630310	610110	401100		72,471	72,471
R99445	ANDERSON, GLENN	PROFESSOR	FB	110000	630310	610110	401100		63,526	63,526
R97020	ORTEGA, RAYMOND	ASSOCIATE PROFESSOR/MARC	FB	110000	630310	610110	401100		56,886	56,886
R97023	GROVER, JAMES M.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,855	55,855
R96895	GITCHEL JR, WALLACE D.	ASSOCIATE PROFESSOR	FH	110000	630310	610110	401100		66,423	66,423
R97021	KANEKAR, AMAR	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		60,338	60,338
R99496	QUAMAR, BOBBY	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R97131	MCALLISTER, JOHN	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		66,000	66,000
R96894	PRINCE, BENNIE F.	ASSISTANT PROFESSOR	FH	110000	630310	610110	401100		67,159	67,159
R97119	OTUNDO, JOSEPH O.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R97118	SNYDER, JANE A L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R98015	HORSMAN, EUCHAY	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,075	55,075
R97545	HELMS, KATHERINE E.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,000	52,000
R96929		ASSISTANT PROFESSOR, COUNSELING	FB	110000	630310	610110	401100		53,000	53,000
R97495	JAMES, RAPHAEL A.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		50,362	50,362
R99441	HOLLINGSWORTH, JAMI	SENIOR INSTRUCTOR	FA	110000	630310	610110	401100		51,728	51,728
R98009	WRIGHT, CHARLES R.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		45,221	45,221
R97794	KNIGHT, LAURIE M.	ADVANCED INSTRUCTOR	FB	110000	630310	610110	401100		40,801	40,801
R96917		INSTRUCTOR, COUNSELING	FB	110000	630310	610110	401100		53,300	53,300
R97113	SANDERS, CHAD A.	INSTRUCTOR	FB	110000	630310	610110	401100		42,765	42,765
R99127	PAPROCKI, JEREMY J.	INSTRUCTOR	FB	110000	630310	610110	401100		40,000	40,000
R97776	KRUM, AMBER	RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100		38,000	38,000
R99440	HAWKINS, JASMINE D.	ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100		25,268	25,268
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		366,110	366,110
		SALARIES TOTAL							1,810,329	1,810,329
		MAINTENANCE		110000	630310	710000	401100		39,783	39,783
		SCHOOL TOTAL							1,850,112	1,850,112

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					TOTAL	BUDGET	
630311	Student Teaching Fee								AMOUNT	AMOUNT	
		PRACTICUM FEES			110000	630311	710000	401100		1,305	1,305
		EXPERIENTIAL FEES			110000	630311	710000	401100		14,614	14,614
		STUDENT TEACHING FEES			110000	630311	710000	401100		9,706	9,706
		DEPARTMENT TOTAL								25,625	25,625

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630510	School of Education									
R99475	SMITH, BRUCE D.	DIRECTOR	FA	110000	630510	610110	401100		112,443	112,443
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630510	610110	401100		70,774	70,774
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630510	610110	401100		77,353	77,353
R97966	BARRETT, T. GREG	PROFESSOR	FB	110000	630510	610110	401100		66,309	66,309
R98007	DUYAR, IBRAHIM	PROFESSOR	FB	110000	630510	610110	401100		65,131	65,131
R98004	HUGHES, GAIL D.	PROFESSOR	FB	110000	630510	610110	401100		66,884	66,884
R97964	MACFARLANE, BRONWYN	PROFESSOR	FB	110000	630510	610110	401100		65,297	65,297
R97067	NOLEN, AMANDA L.	PROFESSOR	FB	110000	630510	610110	401100		61,889	61,889
R99458	VANDER PUTTEN, JAMES J.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,607	58,607
R97121	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,220	57,220
R99492	HUNT, ANDREW L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,409	59,409
R98822	LINDSAY, ANNE C.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,717	58,717
R99493	CELLITTI, ANARELLA	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,403	59,403
R96893	BURGIN, JOHN S.	ASSOCIATE PROFESSOR	FH	110000	630510	610110	401100		65,223	65,223
R99498	LELAND, KATINA M.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		55,436	55,436
R98723	SEDIVY-BENTON, AMY	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,206	57,206
R97022	HAMILTON, NANCY J.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		55,075	55,075
R96915		ASSISTANT PROFESSOR, READING	FA	110000	630510	610110	401100		70,000	70,000
R97574		ASSISTANT PROFESSOR, TEACHER ED.	FB	110000	630510	610110	401100		55,000	55,000
R97256	TATE, DARYL A.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		55,000	55,000
R99460	BRADLEY, TONIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100		26,326	26,326
		SALARY RESERVE		110000	630510	610000	401100		0	0
		FRINGE BENEFITS		110000	630510	630000	401100		325,324	325,324
		SALARIES TOTAL							1,644,026	1,644,026
		MAINTENANCE		110000	630510	710000	401100		33,355	33,355
		DEPARTMENT TOTAL							1,677,381	1,677,381



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
630511	Student Teaching Lab										
		MAINTENANCE - STUDENT TEACHING FEE			110000	630511	710000	401200		7,650	7,650
		MAINTENANCE - PRACTICUM FEE			110000	630511	710000	401200		15,300	15,300
		SCHOOL TOTAL								22,950	22,950

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630710	Center for Literacy									
R98060	LAYTON, KENT	ASSOC PROF/INT CTR LITERACY DIR/INT STEM	FA	110000	630510	610110	401100		61,951	
				281190	630710	610110	401100		20,852	
				168435	720505	610110	401100		14,597	0
				POSITION TOTAL					97,400	0
		FRINGE BENEFITS		281190	630710	630000	435000		23,133	0
				SALARIES TOTAL					120,533	0
				DEPARTMENT TOTAL					120,533	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630412	Gifted Programs									
P98142	KIDD, KRISTY	RESEARCH ASSOCIATE	NF	211344	630412	610210	401100		18,105	
				211345	630412	610210	401100		54,315	0
				POSITION TOTAL					72,420	0
P98320	COOK, DEBORAH A.	RESEARCH ASSOCIATE	NF	271553	630412	610210	401200		11,475	
				271554	630412	610210	401200		34,425	0
				POSITION TOTAL					45,900	0
P98275	DEITZ, M C	RESEARCH ASSOCIATE	NF	211344	630412	610210	401200		18,000	
				271346	630412	610210	401100		54,000	0
				POSITION TOTAL					72,000	0
R98285	LAMB, KATHLEEN B.	ADMINISTRATIVE SPECIALIST III	CF	110000	630412	610410	435000		2,300	2,300
				211345	630412	610410	401100		3,558	
				211345	630412	610410	401100		10,675	
				271554	630412	610410	401200		2,184	
				271554	630412	610410	401200		6,551	0
				POSITION TOTAL					25,268	2,300
		SALARY RESERVE		110000	630412	610000	435000		5,000	5,000
		FRINGE BENEFITS		110000	630412	630000	435000		52,390	1,734
		SALARIES TOTAL							272,978	9,034
		MAINTENANCE		110000	630412	710000	435000		54,508	54,508
		SERVICE CHARGE		110000	630412	790700	435000		6,990	6,990
		DEPARTMENT TOTAL							334,475	70,531

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640210	Audiology and Speech Pathology									
	UAMS FUNDED POSITIONS									
R99536	AMLANI, AMYN M.	DEPARTMENT CHAIR/PROFESSOR	AN		640210	610110	436300		145,000	
R97883	NICHOLSON, NANNETTE C.	PROFESSOR	AN		640210	610110	436300		90,507	
	NEVINS, MARY ELLEN	PROFESSOR	AN		640210	610110	436300		119,566	
R98779	GENTRY, BETHOLYN F.	PROFESSOR	AN		640210	610110	436300		96,464	
R97006	ATCHELSON, SAMUEL	PROFESSOR	FA		640210	610110	401100		82,752	
R97715	ROBINSON, GREG C.	ASSOCIATE PROFESSOR	FA		640210	610110	401100		71,494	
R98023	NAGARAJ, NAVEEN K.	ASSISTANT PROFESSOR	AN		640210	610110	436300		71,610	
R97554	FRANKLIN, JENNIFER	ASSISTANT PROFESSOR	AN		640210	610110	436300		63,650	
R99530	MOSER, DANA	ASSISTANT PROFESSOR	AN		640210	610110	436300		72,756	
R99529	LOUDERMILL, CHENELL C.	ADVANCED INSTRUCTOR 12 MONTH	FA		640210	610110	401100		75,633	
R99525	DAVIS, BRADLEY	ADVANCED INSTRUCTOR 12 MONTH	FA		640210	610110	401100		73,000	
	BRACY, CONNIE	INSTRUCTOR	AN		640210	610110	436300		65,000	
R97832	BUIE, LYDIA	BUSINESS MANAGER	AN		640210	610210	436300		50,000	
R97049	STEPHENS, NATASHA	INSTITUTIONAL ASSISTANT	NF		640210	610210	401100		45,000	
	BAILEY, CATHLEEN	ADMINISTRATIVE ASSISTANT	AN		640210	610410	436300		36,280	
	UALR FUNDED POSITIONS									
R97181	FRANKLIN, CLIFFORD A.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		74,929	74,929
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		81,054	82,054
R97055	KINTZ, STEPHEN	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		71,000	71,000
		SALARY RESERVE		110000	640210	610000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100		393,260	64,702
		SALARIES TOTAL							1,778,955	292,685
		MAINTENANCE		110000	640210	710000	401100		9,995	9,995
		DEPARTMENT TOTAL							1,788,950	302,680

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640212	Speech and Hearing Clinic									
R97549	BERTRAM, LAURA L.	RESEARCH ASSISTANT	NP	110000	640212	610210	435000		1,818	1,818
				110000	640213	610210	401100		8,367	
				166190	640213	610210	401100		3,328	
				POSITION TOTAL					13,513	1,818
		SALARY RESERVE		110000	640212	610000	435000		0	0
		SALARY RESERVE		110000	640212	610000	435000		0	0
		FRINGE BENEFITS		110000	640212	630000	435000		2,939	395
		SALARIES TOTAL							16,452	2,213
		MAINTENANCE		110000	640212	710000	435000		21,492	21,492
		SERVICE CHARGE		110000	640212	790700	435000		2,608	2,608
		DEPARTMENT TOTAL							40,551	26,313

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS					TOTAL	AMOUNT	AMOUNT
640213	Communication Science PHD									
R97549	BERTRAM, LAURA L.	RESEARCH ASSISTANT	NP	110000	640213	610210	401100		8,367	8,367
				110000	640212	610210	435000		1,818	
				166190	640213	610210	401100		3,328	
				POSITION TOTAL					13,513	8,367
		FRINGE BENEFITS		110000	640213	630000	401100		5,355	3,316
				SALARIES TOTAL					18,868	11,683
				DEPARTMENT TOTAL					18,868	11,683

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	MidsOUTH										
P99857	AIST-FARRIS, CHRISTAL D.	RESEARCH ASSOCIATE	NF	275183	640810	610210	421000		42,114		
				275184	640810	610210	421000		20,742		
				POSITION TOTAL					62,856		0
P99893	ANDERSON, CLARICE	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		3,670		
				275184	640810	610210	421000		33,030		
				POSITION TOTAL					36,700		0
T99957	AMICK, JASON S.	INSTITUTIONAL ASSISTANT	NF	275184	640810	610210	421000		31,783		
				275183	640810	610210	421000		5,814		
				275184	640810	610210	421000		1,163		
				POSITION TOTAL					38,760		0
P98389	BELL, KATRESHA T.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		17,500		
				275184	640810	610210	421000		17,500		
				POSITION TOTAL					35,000		0
P98403	BESCH, CHARLOTTE A.	INSTITUTIONAL ASSISTANT	NF	230512	640810	610210	421000		17,310		
				230511	640810	610210	421000		2,624		
				230525	640810	610210	421000		19,409		
				230527	640810	610210	421000		10,491		
				230282	640810	610210	421000		1,679		
				275192	640810	610210	421000		944		
				POSITION TOTAL					52,457		0
P98374	BLANTON, MISTY	INSTITUTIONAL ASSISTANT	NF	275184	640810	610210	421000		46,198		
				275184	640810	610210	421000		4,292		
				POSITION TOTAL					50,490		
P98098	BELL, CARRIE	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		26,800		
				275184	640810	610210	421000		13,200		
				POSITION TOTAL					40,000		
P98070	KELSAY, DARLA B.	INSTITUTIONAL ASSISTANT	NF	230513	640810	610210	421000		40,000		
P98444	CAMPBELL, DENETRICE L.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		29,627		
				275184	640810	610210	421000		14,592		
				POSITION TOTAL					44,219		0
P98356	WALTON-BUFORD, SERIFATU	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		26,800		
				275184	640810	610210	421000		13,200		
				POSITION TOTAL					40,000		0
P98436	CARDRICHE, CLARA E.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		28,161		
				275184	640810	610210	421000		13,871		
				POSITION TOTAL					42,032		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	Midsouth										
P98439	MCGUIRE, GEORGETTA	INSTITUTIONAL ASSISTANT	NF	275184	640810	610210	421000		32,544		
				275184	640810	610210	421000		3,456		
				POSITION TOTAL					36,000		0
R99736	COLLIER-TENISON, SHANNON	ASSOCIATE DEAN	NF	275183	640810	610110	421000		4,943		
				110000	630100	610110	436300		95,535		
				POSITION TOTAL					100,478		0
P98435	COMBS, LARRY R.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		28,024		
				275184	640810	610210	421000		13,802		
				POSITION TOTAL					41,826		0
P98099	ALLEN, JULIA	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		26,800		
				275184	640810	610210	421000		13,200		
				POSITION TOTAL					40,000		0
P98163	CROWNOVER, RODNEY B.	PROJECT/PROGRAM MANAGER	NF	275183	640810	610210	421000		3,810		
				275184	640810	610210	421000		56,833		
				230273	640810	610210	421000		793		
				275273	640810	610210	421000		793		
				275184	640810	610210	421000		1,270		
				POSITION TOTAL					63,499		0
P98352	DEATHERAGE, COY A.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		6,851		
				275183	640810	610210	421000		38,824		
				POSITION TOTAL					45,675		0
P98375	EMERSON, CYNTHIA L.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		45,807		
				275184	640810	610210	421000		4,255		
				POSITION TOTAL					50,062		0
P98472		RESEARCH ASSOCIATE	NF	275182	640810	610210	421000		960		
				275183	640810	610210	421000		47,040		
				POSITION TOTAL					48,000		0
P98097	FOX, LETICIA M.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		26,800		
				275183	640810	610210	421000		13,200		
				POSITION TOTAL					40,000		0
P98125	RICHARD, BRENDA D.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		39,240		
				275184	640810	610210	421000		5,760		
				POSITION TOTAL					45,000		0
P98112	GARRARD, SHEENA M.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		27,336		
				275183	640810	610210	421000		13,464		
				POSITION TOTAL					40,800		0



UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640810	MidsOUTH									
P99860	GRIFFIN, CAROL M.	RESEARCH ASSOCIATE	NF	275184	640810	610210	421000		3,862	
				275183	640810	610210	421000		69,509	
				166295	640810	610210	421000		3,861	
				POSITION TOTAL					77,232	0
P98345	GRUTZ, LAURA G.	RESEARCH ASSOCIATE	NF	275182	640810	610210	421000		32,419	
				275183	640810	610210	421000		15,968	
				POSITION TOTAL					48,387	0
P98082	HANNER, JACKELYN L.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		41,450	
				275184	640810	610210	421000		1,250	
				230513	640810	610210	421000		7,500	
				230512	640810	610210	421000		2,500	
				230273	640810	610210	421000		2,500	
				275273	640810	610210	421000		2,500	
				230212	640810	610210	421000		3,000	
				230213	640810	610210	421000		4,000	
				230282	640810	610210	421000		192	
				275192	640810	610210	421000		108	
				POSITION TOTAL					65,000	0
P98143	WILSEY, CARA	ADMINISTRATIVE SPECIALIST III	CF	275182	640810	610410	421000		2,021	
				275184	640810	610410	421000		884	
				275183	640810	610410	421000		17,309	
				275273	640810	610410	421000		2,527	
				230273	640810	610410	421000		2,527	
				POSITION TOTAL					25,268	0
P98340	LAYNE, DANIEL	RESEARCH ASSOCIATE	NF	275182	640810	610210	421000		6,950	
				275183	640810	610210	421000		26,074	
				230512	640810	610210	421000		2,500	
				230513	640810	610210	421000		9,676	
				230273	640810	610210	421000		10,000	
				275273	640810	610210	421000		10,000	
				230212	640810	610210	421000		3,000	
				230213	640810	610210	421000		4,000	
				230282	640810	610210	421000		192	
				275192	640810	610210	421000		108	
				POSITION TOTAL					72,500	0
P98467	HAMPTON, CHIMERE W.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		30,120	
				275184	640810	610210	421000		1,092	
				POSITION TOTAL					31,212	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	Midsouth										
P98113	HOWARD, YVETTE E.	INSTITUTIONAL ASSISTANT	NF	275273	640810	610210	421000		900		
				230273	640810	610210	421000		900		
				230525	640810	610210	421000		9,880		
				230512	640810	610210	421000		720		
				230511	640810	610210	421000		19,800		
				275182	640810	610210	421000		1,800		
				230213	640810	610210	421000		2,000		
				POSITION TOTAL					36,000		0
P99891	HOLSTEAD, JEREMY	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		34,335		
				275184	640810	610210	421000		2,986		
				POSITION TOTAL					37,321		0
P98073	WARNER-HALE, PAULA D.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		26,800		
				275183	640810	610210	421000		13,200		
				POSITION TOTAL					40,000		0
P98158		INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		39,240		
				275184	640810	610410	421000		5,760		
				POSITION TOTAL					45,000		0
P98369	HUMPHREY, JOYLYN	INSTITUTIONAL ASSISTANT	NP	275183	640810	610210	421000		49,994		
				275184	640810	610210	421000		2,631		
				POSITION TOTAL					52,625		0
P98096	HUMPHREYS, ANNETTE	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		26,800		
				275183	640810	610210	421000		13,200		
				POSITION TOTAL					40,000		0
P99945	CANE, TAMELA	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		31,212		
				275184	640810	610210	421000		10,404		
				POSITION TOTAL					41,616		0
P98358	JOHNSON, JEWEL D.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		27,883		
				275183	640810	610210	421000		13,733		
				POSITION TOTAL					41,616		0
P98433	JONES, RHONDA L.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		27,336		
				275183	640810	610210	421000		13,464		
				POSITION TOTAL					40,800		0
P98094	KAZI, NAIMA Z.	ADMINISTRATIVE SPECIALIST III	CF	275183	640810	610410	421000		26,233		
				275184	640810	610410	421000		951		
				POSITION TOTAL					27,184		0
P98106	KELLEY, ALINA C.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		27,336		
				275183	640810	610210	421000		13,464		
				POSITION TOTAL					40,800		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	MidsOUTH										
P98303	LAUDERDALE, CHARLOTTE A.	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		1,364		
				275273	640810	610210	421000		1,364		
				275182	640810	610210	421000		51,813		
				POSITION TOTAL					54,541		0
P98164	SMITH, GREGORY K.	PROJECT COORDINATOR	NF	275182	640810	610210	421000		6,900		
				275183	640810	610210	421000		50,025		
				275184	640810	610210	421000		1,725		
				230273	640810	610210	421000		3,450		
				275273	640810	610210	421000		3,450		
				230213	640810	610210	421000		3,450		
				POSITION TOTAL					69,000		0
P98429	JACKSON-AYERS, LENORA	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		32,544		
				275184	640810	610210	421000		3,456		
				POSITION TOTAL					36,000		0
P98411	LONG, SHARON J.	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		24,480		
				275273	640810	610210	421000		24,480		
				POSITION TOTAL					48,960		0
P98056	SHAHAN, ROSALIE S.	INSTITUTIONAL ASSISTANT	NF	230513	640810	610210	421000		26,250		
				230526	640810	610210	421000		1,750		
				230212	640810	610210	421000		3,500		
				230213	640810	610210	421000		3,500		
				166295	640810	610210	421000		7,500		
				POSITION TOTAL					42,500		0
P98384	MCCALLA, MARY E.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		37,013		
				275184	640810	610210	421000		3,931		
				POSITION TOTAL					40,944		0
P98039	SMITH, MAREA	INSTITUTIONAL ASSISTANT	NP	275183	640810	610210	421000		32,544		
				275184	640810	610210	421000		3,456		
				POSITION TOTAL					36,000		0
P98017	MYLES, LEISA W.	PROJECT/PROGRAM MANAGER	NF	275182	640810	610210	421000		31,750		
				275183	640810	610210	421000		31,750		
				POSITION TOTAL					63,500		0
P98370		INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		42,960		
				275184	640810	610210	421000		5,040		
				POSITION TOTAL					48,000		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	MidsOUTH										
P98402	BUTLER, ZEDRALYN	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		45,750		
				275184	640810	610210	421000		4,250		
				POSITION TOTAL					50,000		0
P99883	PAXTON, TINA M.	RESEARCH ASSOCIATE	NF	275183	640810	610210	421000		47,981		
				275182	640810	610210	421000		979		
				POSITION TOTAL					48,960		0
P98180	PETERS, GIGI A.	RESEARCH ASSOCIATE	NF	275183	640810	610210	421000		63,666		
				275182	640810	610210	421000		26,528		
				230512	640810	610210	421000		1,061		
				230273	640810	610210	421000		1,061		
				275273	640810	610210	421000		1,061		
				230513	640810	610210	421000		2,122		
				230212	640810	610210	421000		2,122		
				230213	640810	610210	421000		2,122		
				166295	640810	610210	421000		6,367		
				POSITION TOTAL					106,110		0
P98155	PLUMMER, PAMELA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		4,444		
				275273	640810	610210	421000		4,444		
				230512	640810	610210	421000		889		
				230513	640810	610210	421000		19,998		
				230212	640810	610210	421000		2,222		
				230213	640810	610210	421000		1,778		
				230525	640810	610210	421000		2,888		
				230526	640810	610210	421000		1,179		
				281632	640810	610210	421000		6,598		
				POSITION TOTAL					44,440		0
P98042	MCADOO, TIFFANI L.	INSTITUTIONAL ASSISTANT	NF	230526	640810	610210	421000		6,500		
				230513	640810	610210	421000		16,750		
				230212	640810	610210	421000		5,000		
				230213	640810	610210	421000		1,684		
				230523	640810	610210	421000		400		
				230528	640810	610210	421000		1,666		
				POSITION TOTAL					32,000		0
P98165	ROGERS, FELICIA	ADMINISTRATIVE SPECIALIST III	CF	275182	640810	610410	421000		2,021		
				275183	640810	610410	421000		17,308		
				275184	640810	610410	421000		885		
				230273	640810	610410	421000		2,527		
				275273	640810	610410	421000		2,527		
				POSITION TOTAL					25,268		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	Midsouth										
P98372	CATRON, PAUL P.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		45,750		
				275184	640810	610210	421000		4,250		
				POSITION TOTAL					50,000		0
P97961	ODOR, CHUKS C.	INSTITUTIONAL ASSISTANT	NF	230513	640810	610210	421000		33,000		
				230526	640810	610210	421000		27,000		
				POSITION TOTAL					60,000		0
P98144	SCOTT, CHERYL D.	ADMINISTRATIVE SPECIALIST III	CF	275182	640810	610410	421000		2,020		
				275183	640810	610410	421000		17,309		
				275184	640810	610410	421000		885		
				230273	640810	610410	421000		2,527		
				275273	640810	610410	421000		2,527		
				POSITION TOTAL					25,268		0
P98364	SWEET, LARRY D.	RESEARCH ASSOCIATE	NF	275182	640810	610210	421000		5,324		
				275183	640810	610210	421000		25,518		
				275184	640810	610210	421000		4,652		
				POSITION TOTAL					35,494		
P98434	THORSEN, HEATHER L.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		28,161		
				275183	640810	610210	421000		13,871		
				POSITION TOTAL					42,032		0
P98078	HAGEMEIER, CATHERINE	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		56,580		
				275184	640810	610210	421000		3,420		
				POSITION TOTAL					60,000		
P98334	THORTON, NICHOLAS D.	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		9,000		
				275183	640810	610210	421000		51,000		
				POSITION TOTAL					60,000		0
P98040	LITTLE-CALDWELL, JAN C.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		23,400		
				275182	640810	610210	421000		15,600		
				230513	640810	610210	421000		15,600		
				230512	640810	610210	421000		780		
				230273	640810	610210	421000		975		
				275273	640810	610210	421000		975		
				230212	640810	610210	421000		7,800		
				230213	640810	610210	421000		4,680		
				166295	640810	610210	421000		8,190		
				POSITION TOTAL					78,000		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640810	MidsOUTH									
P99949	KIRCHNER, MATT	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		47,040	
				275182	640810	610210	421000		960	
				POSITION TOTAL					48,000	0
P98041	DEVILLE, MARY S.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		39,240	
				275184	640810	610210	421000		5,760	
				POSITION TOTAL					45,000	0
P98349	COOPER, CYNTHIA	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		26,800	
				275183	640810	610210	421000		13,200	
				POSITION TOTAL					40,000	0
P98028	WILSON, ROBIN L.	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		42,840	
				275184	640810	610210	421000		4,760	
				POSITION TOTAL					47,600	0
P98469	WISDOM, AMY A.	RESEARCH ASSOCIATE	NF	275183	640810	610210	421000		49,324	
				275182	640810	610210	421000		1,007	
				POSITION TOTAL					50,331	0
P98151	WYATT, MICHAEL	INSTITUTIONAL ASSISTANT	NF	275182	640810	610210	421000		2,239	
				230212	640810	610210	421000		2,239	
				230512	640810	610210	421000		6,716	
				230511	640810	610210	421000		22,385	
				230525	640810	610210	421000		4,476	
				230527	640810	610210	421000		4,476	
				230282	640810	610210	421000		1,433	
				275192	640810	610210	421000		806	
				POSITION TOTAL					44,770	0
P98050	MCELROY, STEPHEN W.	INSTITUTIONAL ASSISTANT	NF	230513	640810	610210	421000		36,000	
P98054	WILLIAMS, LINDA E.	INSTITUTIONAL ASSISTANT	NF	275184	640810	610210	421000		16,000	
				275183	640810	610410	421000		24,000	
				POSITION TOTAL					40,000	0
P98350		INSTITUTIONAL ASSISTANT	NF	230512	640810	610210	421000		5,190	
				230511	640810	610210	421000		19,028	
				230525	640810	610210	421000		1,758	
				230527	640810	610210	421000		1,759	
				281632	640810	610210	421000		6,860	
				POSITION TOTAL					34,595	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	MidsOUTH										
P98156	CROW, GEORGIE G.	ADMINISTRATIVE SPECIALIST III	CF	275182	640810	610410	421000		2,020		
				275183	640810	610410	421000		17,309		
				275184	640810	610410	421000		885		
				230273	640810	610410	421000		2,527		
				275273	640810	610410	421000		2,527		
				POSITION TOTAL					25,268		0
P98013		INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		10,500		
				275273	640810	610210	421000		10,500		
				281632	640810	610210	421000		14,000		
				POSITION TOTAL					35,000		0
P97383	WESTERMAN, MERRELL	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		20,750		
				275273	640810	610210	421000		20,750		
				POSITION TOTAL					41,500		0
P97980	JONES, SHANDA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		20,750		
				275273	640810	610210	421000		20,750		
				POSITION TOTAL					41,500		0
P97977	ADAMS, PATRICIA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		20,750		
				275273	640810	610210	421000		20,750		
				POSITION TOTAL					41,500		0
P97974	BOONE, KATHERYN	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		20,750		
				275273	640810	610210	421000		20,750		
				POSITION TOTAL					41,500		0
P97971	BROWN, FELICIA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		20,750		
				275273	640810	610210	421000		20,750		
				POSITION TOTAL					41,500		0
P97968		INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		19,000		
				275273	640810	610210	421000		19,000		
				POSITION TOTAL					38,000		0
P97982	DOSCH, ANTHONY	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97981	STEVENS, NICOLE	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97979	WILLIAMS, CONSTANCE	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	MidsOUTH										
P97978	DOUGLAS, QUINTISHA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97967	MEDRANO, CARLOS	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		19,000		
				275273	640810	610210	421000		19,000		
				POSITION TOTAL					38,000		0
P97969	DILWORTH, PAMELA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97976	BROYLES, AMANDA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97975	GAMMEL, TINA	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97972		INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97973	WILLIAMS, SAVANAH	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P97970	FRANKS, JAMISH	INSTITUTIONAL ASSISTANT	NF	230273	640810	610210	421000		18,250		
				275273	640810	610210	421000		18,250		
				POSITION TOTAL					36,500		0
P98005	NEWBY, DERRICK	INSTITUTIONAL ASSISTANT	NF	230513	640810	610210	421000		4,500		
				230526	640810	610210	421000		40,500		
				POSITION TOTAL					45,000		0
P98002	JEMISON, ALICIA	INSTITUTIONAL ASSISTANT	NF	230285	640810	610210	421000		33,000		
P97966	BRAN VASQUEZ, XIOMARA	ADMINISTRATIVE SPECIALIST III	CF	230285	640810	610410	421000		25,268		
P97965	ERBY, MATHESISA	ADMINISTRATIVE SPECIALIST III	CF	230285	640810	610410	421000		25,268		
P97965	BURGIN, JENNIFER	ADMINISTRATIVE SPECIALIST III	CF	230285	640810	610410	421000		25,268		
P98004	VISSEY, MALLORY	INSTITUTIONAL ASSISTANT	NF	230526	610810	610210	421000		35,000		
P97962	EALY, JESSICA	INSTITUTIONAL ASSISTANT	NF	230512	640810	610210	421000		12,600		
				230525	640810	610210	421000		14,700		
				230527	640810	610210	421000		14,700		
				POSITION TOTAL					42,000		0



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640810	MidsOUTH										
P97960	NORTHCUTT, PAUL	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		49,163		
				275184	640810	610210	421000		8,337		
				POSITION TOTAL					57,500		0
P98003	TILLMAN, MARY	INSTITUTIONAL ASSISTANT	NF	275183	640810	610210	421000		2,000		
				275182	640810	610210	421000		6,000		
				230526	640810	610210	421000		1,000		
				230525	640810	610210	421000		650		
				230527	640810	610210	421000		1,500		
				230528	640810	610210	421000		1,100		
				230273	640810	610210	421000		2,500		
				275273	640810	610210	421000		2,500		
				230212	640810	610210	421000		4,000		
				230513	640810	610210	421000		12,000		
				166295	640810	610210	421000		6,750		
				POSITION TOTAL					40,000		0
P98107		INSTITUTIONAL ASSISTANT	NF	275192	640810	610210	421000		6,300		
				230282	640810	610210	421000		11,200		
				POSITION TOTAL					17,500		0
HR9331		HOURLY LABOR	HR	275184	640810	610410	421000		7,500		
		FRINGE BENEFITS			640810	630000	421000		1,056,352		0
		SALARIES TOTAL							5,394,337		0
		DEPARTMENT TOTAL							5,394,337		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
641010	School of Social Work									
R99565	KAPP, STEPHEN	DIRECTOR	FA	110000	641010	610110	401100		150,000	150,000
R97110	TURNEY, HOWARD M.	PROFESSOR	FB	110000	641010	610110	401100		102,952	102,952
R98820	JONES, KIM A.	PROFESSOR	FB	110000	641010	610110	401100		75,835	75,835
R96969	PELTS, MICHAEL D.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		61,889	61,889
R99557	OTTERS, ROSALIE V.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		67,263	67,263
R96968	BURSE, JACQUELINE R.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,089	60,089
R99555	CRISP, CATHERINE	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		66,619	66,619
R99556	TURTURRO, CAROLYN L.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		69,416	69,416
R97810	LLOYD, E. CHRISTOPHER	ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100		66,993	66,993
R97811	DANFORTH, LAURA E.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,867	60,867
R97040	RUHR, LINDSEY	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,089	60,089
R99553	ATKINS, MAY A.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99548	LOGAN, KATHLEEN C.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99554	NAMIR, DAVID J.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R97096	FOWLER, ELIZABETH D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99550	MOORE, KELLY M.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100		48,500	48,500
R99696		ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100		25,268	25,268
		SALARY RESERVE		110000	641010	610000	401100		0	0
		FRINGE BENEFITS		110000	641010	630000	401100		253,730	253,730
		SALARIES TOTAL							1,401,830	1,401,830
		MAINTENANCE		110000	641010	710000	401100		23,575	23,575
		SOCIAL WORK FEE		110000	641010	710000	401100		15,750	15,750
		DEPARTMENT TOTAL							1,441,155	1,441,155

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650610	Nursing									
R99195	DAVIDSON, ELIZABETH S.	CHAIR/ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		99,000	99,000
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		69,557	69,557
R96921	CLARK, LINDSEY	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R96948	NDUKU, JOSUANNE	INSTRUCTOR	FB	110000	650610	610110	401100		55,000	55,000
R96922	MATHIS, BRITTANY	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R97734	SADAKA, HEBA	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		74,000	74,000
R97650	RILEY, ELIZABETH A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		68,000	68,000
R97798	LEE, ELIZABETH A.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		84,083	84,083
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		60,568	60,568
R96890	WEBB, KYLE J.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		64,000	64,000
R97271	MOORE, FARREN	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		70,000	70,000
R96868	CARMACK, JEFF K.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		80,188	80,188
R97625	REEVES, MELISSA A.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		55,080	55,080
R97808	SNEAD, LEIGH	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		55,080	55,080
R98816	STIEVE, DEBRA	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		79,035	79,035
R97924	FLETCHER, JANET S.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		70,000	70,000
R96947	DOSTERT, JENNIFER	INSTRUCTOR	FB	110000	650610	610110	401100		54,000	54,000
R96982	BRIDGES, JENNIFER C.	INSTRUCTOR	FB	110000	650610	610110	401100		51,000	51,000
R96891	DARNELL, SUSAN	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R96872	TEAGUE, JOHNI	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R99199	SOLOMON, FAIRAH L.	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R96984	BRISTOW, KAREN A.	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R97001	BLACKWELL, SADIE L.	INSTRUCTOR	FA	283312	650610	610110	401100		64,000	
R97002	ROSTAD-HALL, JOANNA	INSTRUCTOR	FA	283312	650610	610110	401100		64,000	
R97032	YOUNG, JOSHUA T.	INSTRUCTOR	FA	283312	650610	610110	401100		64,000	
R96885	SMITH, LAQUANA	INSTRUCTOR	FA	110000	650610	610110	401100		67,000	67,000
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF	110000	650610	610210	401100		39,959	39,959
				110000	650610	610210	402000		14,341	0
				POSITION TOTAL					54,300	39,959
R97270	NIX, BELINDA	ACADEMIC COUNSELOR	NF	110000	650610	610210	401100		35,554	35,554
R99188	REED, JOAN I.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650610	610410	401100		35,031	35,031
				110000	650610	610000	401100		0	0
		FRINGE BENEFITS		110000	650610	630000	401100		422,348	375,406
		SALARIES TOTAL							2,278,824	2,025,541
		MAINTENANCE		110000	650610	710000	401100		49,666	49,666
		DEPARTMENT TOTAL							2,328,490	2,075,207

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650610	Clinical Nursing Fee									
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDINA	NF	110000	650610	610210	402000		14,341	14,341
				110000	650610	610210	401100		39,959	
				POSITION TOTAL					54,300	14,341
R97725	BROSSETT, BEVERLY M.	ADMINISTRATIVE SPECIALIST III	CF	110000	650610	610410	402000		26,031	26,031
		FRINGE BENEFITS		110000	650610	630000	402000		18,275	9,185
		SALARIES TOTAL							98,606	49,557
		CLINICAL NURSING FEE		110000	650610	710000	402000		245,443	245,443
		DEPARTMENT TOTAL							344,050	295,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
720505	STEM Education Center										
R98060	LAYTON, KENT	ASSOC PROF/INT CTR LITERACY DIR/INT STEM	FA	110000	630510	610110	401100		61,951		
				281190	630710	610110	401100		20,852		
				168435	720505	610110	401100		14,597		
				POSITION TOTAL					97,400		0
P98011	BAILLIE, MARK	ASSISTANT PROFESSOR	FB	271618	720505	610110	435000		76,000		
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	271502	720505	610210	435000		65,185		
R98419	LEITERMAN, SANDRA A.	RESEARCH ASSOCIATE	NF	271123	720505	610210	435000		61,200		
		FRINGE BENEFITS		271617	720505	630000	435000		77,944		0
		SALARIES TOTAL							377,729		0
		DEPARTMENT TOTAL							377,729		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
<b>COLLEGE: COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>											
<b>DEPT: AUDIOLOGY &amp; SPEECH PATHOLOGY</b>											
166210	INDIRECT COST RECOVERY/AUDIOLOGY & SPEECH PATHOLOGY										
		USE OF PRIOR YEAR FUNDS			166210	640210	590000	150000		5,118	5,118
		REVENUE TOTAL								5,118	5,118
		MAINTENANCE			166210	640210	710000	412000		5,118	5,118
		EXPENSE TOTAL								5,118	5,118
166290	INDIRECT COST RECOVERY/ROBINSON										
		USE OF PRIOR YEAR FUNDS			166290	640210	590000	150000		3,543	3,543
		REVENUE TOTAL								3,543	3,543
		MAINTENANCE			166290	640210	710000	412000		3,543	3,543
		EXPENSE TOTAL								3,543	3,543

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
<b>COLLEGE: COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>											
<b>DEPT: CENTER OF APPLIED STUDIES IN EDUCATION</b>											
164095	INDIRECT COST RECOVERY/CASE										
		USE OF PRIOR YEAR FUNDS			164095	630210	590000	150000		15,545	15,545
		REVENUE TOTAL								15,545	15,545
		MAINTENANCE			164095	630210	710000	412000		15,545	15,545
		EXPENSE TOTAL								15,545	15,545
164155	INDIRECT COST RECOVERY/FIELDS										
		USE OF PRIOR YEAR FUNDS			164155	630210	590000	150000		13,929	13,929
		REVENUE TOTAL								13,929	13,929
		MAINTENANCE			164155	630210	710000	412000		13,929	13,929
		EXPENSE TOTAL								13,929	13,929

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
164000	CEHP - DEAN									
		USE OF PRIOR YEAR FUNDS		164000	630100	590000	150000		35,452	35,452
		REVENUE TOTAL							35,452	35,452
		MAINTENANCE		164000	630100	710000	436300		30,452	30,452
		SCHOLARSHIPS		164000	630100	760000	471000		5,000	5,000
		EXPENSE TOTAL							35,452	35,452
164005	CEHP - RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		164005	630100	590000	150000		185,380	185,380
		REVENUE TOTAL							185,380	185,380
		EXTRA COMPENSATION SALARIES		164005	630100	610930	412000		10,000	10,000
		FRINGE BENEFITS		164005	630100	630000	412000		2,800	2,800
		MAINTENANCE		164005	630100	710000	412000		146,830	146,830
		TRAVEL		164005	630100	740000	412000		20,000	20,000
		TRANSFER OUT		164005	630100	820000	900000		5,750	5,750
		EXPENSE TOTAL							185,380	185,380
164185	CEHP - GSR									
		USE OF PRIOR YEAR FUNDS		164185	630100	590000	150000		62,411	62,411
		REVENUE TOTAL							62,411	62,411
		MAINTENANCE		164185	630100	710000	411000		62,411	62,411
		EXPENSE TOTAL							62,411	62,411



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)						
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL
POSITION	NAME	TITLE	CLASS						BUDGET
NUMBER									AMOUNT
<b>COLLEGE:</b> COLLEGE OF EDUCATION & HEALTH PROFESSIONS									
<b>DEPT:</b> COUNSELING, ADULT & REHAB EDUCATION									
164065	INTERPRETER EDUCATION								
		USE OF PRIOR YEAR FUNDS		164065	630312	590000	150000		1,761
		REVENUE TOTAL							1,761
		MAINTENANCE		164065	630312	710000	441000		1,761
		EXPENSE TOTAL							1,761

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> COLLEGE OF EDUCATION & HEALTH PROFESSIONS										
<b>DEPT:</b> GIFTED PROGRAMS										
164025	GIFTED PROGRAMS									
		USE OF PRIOR YEAR FUNDS		164025	630412	590000	150000		51,550	51,550
		REVENUE TOTAL							51,550	51,550
		MAINTENANCE		164025	630412	710000	404000		51,550	51,550
		EXPENSE TOTAL							51,550	51,550
164115	INDIRECT COST RECOVERY/GIFTED PROGRAMS									
		USE OF PRIOR YEAR FUNDS		164115	630412	590000	150000		5,348	5,348
		REVENUE TOTAL							5,348	5,348
		MAINTENANCE		164115	630412	710000	412000		5,348	5,348
		EXPENSE TOTAL							5,348	5,348
164165	INDIRECT COST RECOVERY/ROBINSON									
		USE OF PRIOR YEAR FUNDS		164165	630412	590000	150000		7,544	7,544
		REVENUE TOTAL							7,544	7,544
		MAINTENANCE		164165	630412	710000	412000		7,544	7,544
		EXPENSE TOTAL							7,544	7,544

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>									
<b>DEPT:</b>	<b>MIDSOUTH</b>									
166155	INDIRECT COST RECOVERY/MIDSOUTH									
		USE OF PRIOR YEAR FUNDS		166155	640810	590000	150000		129	129
		REVENUE TOTAL							129	129
		MAINTENANCE		166155	640810	710000	421000		129	129
		EXPENSE TOTAL							129	129
166295	INDIRECT COST RECOVERY/PETERS									
		USE OF PRIOR YEAR FUNDS		166295	640810	590000	150000		35,000	35,000
		INDIRECT COST RECOVERY-FEDERAL		166295	640810	530300	120000		31,000	31,000
		INDIRECT COST RECOVERY-STATE		166295	640810	531300	120000		28,000	28,000
		REVENUE TOTAL							94,000	94,000
		REGULAR SALARIES		166295	640810	610000	421000		40,000	40,000
		EXTRA HELP SALARIES		166295	640810	620000	421000		16,000	16,000
		FRINGE BENEFITS		166295	640810	630000	421000		14,080	14,080
		MAINTENANCE		166295	640810	710000	421000		23,920	23,920
		EXPENSE TOTAL							94,000	94,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>										
<b>DEPT:</b>	<b>SCHOOL OF EDUCATION</b>										
164110	INDIRECT COST RECOVERY/TEACHER EDUCATION										
					164110	630510	590000	150000		2,023	2,023
										2,023	2,023
					164110	630510	710000	412000		2,023	2,023
										2,023	2,023
164200	INDIRECT COST RECOVERY/HUGHES										
					164200	630510	590000	150000		1,092	1,092
										1,092	1,092
					164200	630510	710000	412000		1,092	1,092
										1,092	1,092

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>									
<b>DEPT:</b>	<b>SCHOOL OF SOCIAL WORK</b>									
166225	INDIRECT COST RECOVERY/SCHOOL OF SOCIAL WORK									
		USE OF PRIOR YEAR FUNDS		166225	641010	590000	150000		54,631	54,631
		INDIRECT COST RECOVERY-FEDERAL		166225	641010	530300	120000		20,000	20,000
		REVENUE TOTAL							74,631	74,631
		MAINTENANCE		166225	641010	710000	412000		49,631	49,631
		TRAVEL		166225	641010	740000	412000		25,000	25,000
		EXPENSE TOTAL							74,631	74,631
166330	INDIRECT COST RECOVERY/LLOYD									
		USE OF PRIOR YEAR FUNDS		166330	641010	590000	150000		3,456	3,456
		REVENUE TOTAL							3,456	3,456
		MAINTENANCE		166330	641010	710000	412000		3,456	3,456
		EXPENSE TOTAL							3,456	3,456

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> COLLEGE OF EDUCATION & HEALTH PROFESSIONS										
<b>DEPT:</b> STEM CENTER										
				FUNDING SOURCE(S)						
164220	START-UP/BAILLIE									
		TRANSFER IN - FROM 168100-650100		164220	720505	810000	900000		6,000	6,000
		REVENUE TOTAL							6,000	6,000
		TRANSFER FOR USE IN FUTURE YEAR							6,000	6,000
168400	CENTRAL ARKANSAS REGIONAL SCIENCE FAIR									
		USE OF PRIOR YEAR FUNDS		168400	720505	590000	150000		17,857	17,857
		OTHER INCOME		168400	720505	562200	150000		14,305	14,305
		REVENUE TOTAL							32,162	32,162
		MAINTENANCE		168400	720505	710000	421000		11,137	11,137
		TRAVEL		168400	720505	740000	421000		21,025	21,025
		EXPENSE TOTAL							32,162	32,162
168435	UALR U-TEACH									
		USE OF PRIOR YEAR FUNDS		168435	720505	590000	150000		56,569	56,569
		REVENUE TOTAL							56,569	56,569
		MAINTENANCE		168435	720505	710000	401100		56,569	56,569
		EXPENSE TOTAL							56,569	56,569

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640000	College of Social Sciences & Communications Reserve - Lect./Sum School									
L64001		COLLEGE LECTURER FUND		110000	640000	610310	401100		210,400	210,400
EC6401		EXTRA COMPENSATION - CREDIT		110000	640000	610930	401100		35,634	35,634
1S6401		SUMMER 1 CREDIT COURSE		110000	640000	610710	401100		6,204	6,204
1S6402		SUMMER 1 CREDIT COURSE		110000	640000	610720	401100		11,917	11,917
2S6401		SUMMER 2 CREDIT COURSE		110000	640000	610710	401100		146,011	146,011
3S6401		SUMMER 3 CREDIT COURSE		110000	640000	610710	401100		0	0
3S6402		SUMMER 3 CREDIT COURSE		110000	640000	610720	401100		0	0
4S6401		SUMMER 4 CREDIT COURSE		110000	640000	610720	401100		147,029	147,029
		SUMMER SALARY RESERVE		110000	640000	610700	401100		3,254	3,254
		FRINGE BENEFITS		110000	640000	630000	401100		88,579	88,579
		SALARIES TOTAL							649,028	649,028
		DEPARTMENT TOTAL							649,028	649,028

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
640000	College of Social Sciences & Communications College Technology Fee										
R97478	PARKS, ARREON D.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		1,206	1,206	
				110000	641210	610210	401100		35,991		
				POSITION TOTAL					37,197	1,206	
R97679		RESEARCH ASSISTANT	NF	110000	640000	610210	401100		33,737	33,737	
HR6401	"THE LINK"	HOURLY LABOR	HR	110000	640000	620400	401100		3,500	3,500	
HR9887		STUDENT LAB WORKERS		110000	641210	620400	401100		2,000	2,000	
		FRINGE BENEFITS		110000	640000	630000	401100		19,109	10,111	
		SALARIES TOTAL							95,543	50,554	
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100		322,234	322,234	
		DEPARTMENT TOTAL							417,777	372,788	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640100	Dean-College of Social Sciences & Communications									
R97228	MIRIVEL, JULIEN C.	INTERIM DEAN/PROFESSOR	NF	110000	640100	610110	436300		150,000	150,000
R97975	HOERSCHELMANN, OLAF	INTERIM ASSOCIATE DEAN/PROFESSOR	NF	110000	640100	610110	436300		115,000	115,000
R99740	RODGERS-LEE, SABRENN A. L.	RESEARCH ASSISTANT/DIR OF FINANCE	NF	110000	640100	610210	436300		47,728	47,728
R97694	STROUD, LINDSEY M.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300		37,000	37,000
R97150	DeVILBISS, SAMANTHA E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	640100	610210	436300		44,000	44,000
R99580	SCIVALLY, LOUIS F.	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640100	610210	436300		35,000	35,000
R99540	OWENS, CHRISTINA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300		25,268	25,268
FN6499		LECTURER PART TIME NON CREDIT	FN	110000	640100	610310	404000			
HR9426		EXTRA LABOR FUND		110000	640100	620400	436300		5,000	5,000
		SALARY RESERVE		110000	640100	610000	436300			
		FRINGE BENEFITS		110000	640100	630000	436300		116,034	116,034
		SALARIES TOTAL							575,030	575,030
		MAINTENANCE		110000	640100	710000	436300		49,016	49,016
		DEPARTMENT TOTAL							624,046	624,046

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610910	School of Public Affairs									
R99296		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	610910	610110	401100		115,000	115,000
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100		75,235	75,235
R	GIAMMO, JOSEPH D.	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		75,072	75,072
R97720	GLAZIER, REBECCA	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		61,977	61,977
R96864	WIEBELHAUS-BRAHM, ERIC	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		57,206	57,206
R97043		ASSISTANT PROFESSOR	FA	110000	610910	610110	401100		88,000	88,000
R97115	WILLIAMS, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100		52,000	52,000
R99575	JACKSON, B. JAN	BUDGET SPECIALIST	CF	110000	610910	610410	401100		31,501	31,501
				299981	640512	610410	421000		5,282	
				POSITION TOTAL					36,783	31,501
R99290	TIPTON, TINA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100		26,750	26,750
L61987		LECTURER PART TIME	FF	110000	610910	610310	401100			
		EXTRA LABOR FUND		110000	610910	620000	401100			
		SALARY RESERVE		110000	610910	610000	401100		0	0
		FRINGE BENEFITS		110000	610910	630000	401100		143,242	141,956
		SALARIES TOTAL							731,265	724,697
		MAINTENANCE		110000	610910	710000	401100		39,591	39,591
		PRESIDENTIAL STUDIES		110000	610910	710000	401100		8,122	8,122
		CENTER FOR PUBLIC COLLABORATION		110000	610910	710000	401100	ACTIV2	2,565	2,565
		DEPARTMENT TOTAL							781,543	774,975

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611010	Psychology									
R99308	SHERWIN, ELISABETH D.	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100		107,000	107,000
R99299	BLEVINS-KNABE, BELINDA L	PROFESSOR	FB	110000	611010	610110	401100		73,300	73,300
R98160	MASTIN, DAVID F.	PROFESSOR	FB	110000	611010	610110	401100		61,720	61,720
R97789	CORWYN, ROBERT F.	PROFESSOR	FB	110000	611010	610110	401100		63,253	63,253
R99307	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		58,938	58,938
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		73,570	73,570
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		63,907	63,907
R97397	TENNIAL, RACHEL	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		55,341	55,341
R99298	BLUE, CASAUNDR A D.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	611010	610410	401100		29,164	29,164
G61996		GRADUATE ASSISTANT	GS	110000	611010	610510	401100			
FN6191		LECTURER PART TIME NON CREDIT	FN	110000	611010	610310	404000			
L61986		LECTURER PART TIME	FF	110000	611010	610310	401100			
HR9674		EXTRA LABOR FUND	HR	110000	611010	620400	401100			
		SALARY RESERVE		110000	611010	610000	401100		0	0
		FRINGE BENEFITS		110000	611010	630000	401100		128,962	128,962
		SALARIES TOTAL							715,155	715,155
		MAINTENANCE		110000	611010	710000	401100		23,233	23,233
		DEPARTMENT TOTAL							738,388	738,388

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
61110	Writing and Humanities									
		MAINTENANCE		110000	61110	710000	401100		4,004	4,004
		DEPARTMENT TOTAL							4,004	4,004

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611110	Rhetoric and Writing									
R99369	CARTER, JOYCE L.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100		106,000	106,000
R99366	JENSEN, GEORGE H.	PROFESSOR	FB	110000	611110	610110	401100		80,523	80,523
R98080	MATSON, JOANNE L.	PROFESSOR	FB	110000	611110	610110	401100		85,058	85,058
R99362	L'EPLATTENIER, BARBARA	PROFESSOR	FB	110000	611110	610110	401100		60,916	60,916
R99368	NAHRWOLD, CYNTHIA A.	PROFESSOR	FB	110000	611110	610110	401100		59,725	59,725
R98165	KURALT, KAREN M.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		64,912	64,912
R97045	ROBERTSON, SHERRY J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		99,070	99,070
R98746	COX, EARNEST L.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		62,350	62,350
R97822	WILLIAMS, JOSEPH J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		55,588	55,588
R97013	SKURAT HARRIS, HEIDI A.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		57,150	57,150
R97243	MARTIN, LONDIE	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		53,050	53,050
R99363	RAY, BRIAN	ASSOCIATE PROFESSOR	FA	110000	611110	610110	401100		68,997	68,997
R99483	BOWLING, SUSAN E.	INSTRUCTOR, READING	FH	110000	611110	610110	401100		45,187	45,187
R99356	BEAVERS, MELVIN	INSTRUCTOR	FB	110000	611110	610110	401100		40,850	40,850
R99354	GRAHAM, GREGORY	INSTRUCTOR	FB	110000	611110	610110	401100		40,855	40,855
R97148	SCAIFE, TAMMY	INSTRUCTOR	FB	110000	611110	610110	401100		40,845	40,845
R99566	THORNTON, KIMBERLY K.	ADMINISTRATIVE SPECIALIST III	CF	110000	611110	610410	401100		25,268	25,268
G61995		GRADUATE ASSISTANT	GS	110000	611110	610510	401100			
G61993		GRADUATE ASSISTANT	GS	110000	611110	610520	401100			
FN6172		LECTURER PART TIME	FN	110000	611110	610310	401100		1,000	1,000
		SALARY RESERVE		110000	611110	610000	401100			
		FRINGE BENEFITS		110000	611110	630000	401100		243,193	243,193
		SALARIES TOTAL							1,290,537	1,290,537
		MAINTENANCE		110000	611110	710000	401100		42,340	42,340
		FRESHMAN COMP		110000	611110	610000	401100		10,000	10,000
		DEPARTMENT TOTAL							1,342,877	1,342,877

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611210	Anthropology and Sociology									
R99406	LEWIS, KRISTA A.	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100		93,271	93,271
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100		73,448	73,448
R99399	BRISCOE, DAVID L.	PROFESSOR	FB	110000	611210	610110	401100		66,210	66,210
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100		66,106	66,106
R99401	SANDERSON, ROBERT E.	PROFESSOR	FB	110000	611210	610110	401100		66,100	66,100
R99404	LOPEZ-RAMIREZ, ADRIANA	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		57,537	57,537
R96949	WILLIS, DON E.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		55,000	55,000
R97398	KING, KATHRYN A.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		54,177	54,177
R97160	AMIN, NAVEEN SHAFEEK	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		53,066	53,066
R99396	KARDIAK, SHANNON	ADMINISTRATIVE SPECIALIST III	CF	110000	611210	610410	401100		25,268	25,268
FN6190		LECTURER PART TIME NON CREDIT	FN	110000	611210	610310	404000			
L61984		LECTURER PART TIME	FF	110000	611210	610310	401100			
		EXTRA LABOR FUND		110000	611210	620000	401100			
		SALARY RESERVE		110000	611210	610000	401100			
		FRINGE BENEFITS		110000	611210	630000	401100		155,536	155,536
		SALARIES TOTAL							765,719	765,719
		MAINTENANCE		110000	611210	710000	401100		12,831	12,831
		DEPARTMENT TOTAL							778,550	778,550

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611212	Non Profit Leadership Studies									
		MAINTENANCE		110000	611212	710000	401100		14,620	14,620
		DEPARTMENT TOTAL							14,620	14,620

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640310	Criminal Justice									
R99524	PARKER, MARY L.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640310	610110	401100		121,965	121,965
R96986	GOLDEN, JAMES W.	PROFESSOR	FB	110000	640310	610110	401100		71,063	71,063
R97014	TEN BENSEL, TUSTY	ASSOCIATE PROFESSOR	FH	110000	640310	610110	401100		70,930	70,930
R97396	LYTLE, ROBERT	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R97052	RHODES, TRISHA N.	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R97294	SMITH, MARY ELIZABETH	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R96973	LEWIS, RICHARD H.	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R99520	GARCIA, ED	ADVANCED INSTRUCTOR	FB	110000	640310	610110	401100		41,031	41,031
R97413	RAPTOPOULOS, KILBY	ADVANCED INSTRUCTOR	FB	110000	640310	610110	401100		39,931	39,931
R97214	HURST, JAMES N.	RESEARCH ASSISTANT	NF	110000	640310	610210	401100		41,453	41,453
R97826	WISDOM, KAREN	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100		39,788	39,788
P98365		ADMINISTRATIVE SPECIALIST III	CF	253415	640310	610410	421000		25,268	
R99518	JOHNSON-BROWN, TONI R.	ADMINISTRATIVE SPECIALIST III	CF	110000	640310	610410	401100		26,950	26,950
FN6496		LECTURER PART TIME NON CREDIT	FN	110000	640310	610310	404000			
L64997		LECTURER PART TIME	FF	110000	640310	610310	401100			
		GRADUATE ASSISTANT		110000	640310	610500	401100		71,900	71,900
		EXTRA LABOR FUND		110000	640310	620000	401100		1,513	1,513
		SALARY RESERVE		110000	640310	610000	401100			
		FRINGE BENEFITS		110000	640310	630000	401100		196,663	190,379
		SALARIES TOTAL							988,455	956,903
		MAINTENANCE		110000	640310	710000	401100		10,984	10,984
		DEPARTMENT TOTAL							999,439	967,887



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640511	Master of Public Administration									
R97204	STEVENSON, JERRY G.	PROFESSOR	FD	110000	640511	610110	401100		108,573	108,573
R97069	CRAW, MICHAEL C.	ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100		68,722	68,722
R97062	LEACH, KIRK A.	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		60,000	60,000
R99574	MIDDLETON, LESLIE M.	ADMINISTRATIVE SPECIALIST III	CF	110000	640511	610410	401100		25,268	25,268
L64996		LECTURER PART TIME	FF	110000	640511	610310	401100			
		EXTRA LABOR FUND		110000	640511	620000	401100			
		SALARY RESERVE		110000	640511	610000	401100			
		FRINGE BENEFITS		110000	640511	630000	401100		58,368	58,368
		SALARIES TOTAL							320,931	320,931
		MAINTENANCE		110000	640511	710000	401100		5,180	5,180
		DEPARTMENT TOTAL							326,111	326,111

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640512	Institute of Government - Research									
P98055	GARLING, KRISTOPHER X.	INSTITUTIONAL ASSISTANT	NF	273181	640512	610210	421000		29,000	
P98280	SANCHEZ, FELIPE	INSTITUTIONAL ASSISTANT	NF	299981	640512	610210	421000		23,660	
P98014	MAYEN, TRICIA J.	INSTITUTIONAL ASSISTANT	NF	299981	640512	610210	421000		31,232	
P98216		ADMINISTRATIVE ANALYST	CF	299981	640512	610410	421000		30,134	
P98195	GOSS, FORREST D.	RESEARCH ASSISTANT	NF	299981	640512	610210	421000		32,250	
P98197		ADMINISTRATIVE SPECIALIST III	CF	299981	640512	610410	421000		25,521	
P98188		ADMINISTRATIVE SPECIALIST II	CF	299981	640512	610410	421000		22,487	
FN6481		LECTURER PART TIME NON CREDIT	FN	110000	640512	610310	421000			
HR9487		HOURLY LABOR	HR	299981	640512	620400	421000		50,000	
		SALARY RESERVE		110000	640512	610000	421000			
		FRINGE BENEFITS		110000	640512	630000	421000		66,030	0
		SALARIES TOTAL							310,314	0
		DEPARTMENT TOTAL							310,314	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
640513	School of Public Affairs - APAC										
R98774	LINDQUIST, MARIE	APAC COORDINATOR	NF	279365	640513	610210	421000	200061	55,000		
P98366	LUMPKIN, BIRANDA	RESEARCH ASSISTANT	NF	279365	640513	610210	421000	200061	40,000		
P98395		RESEARCH ASSISTANT	NF	279365	640513	610210	421000	200061	40,000		
R98251	CRITTENDEN, LISA A.	HEI PROGRAM COORDINATOR	CF	279365	640513	610410	421000	200061	33,893		
FN6465		APAC TRAINERS		299990	640513	610310	421000	200053	5,200		
G64981		APAC GA		299990	640513	610510	421000	200061	6,650		
		FRINGE BENEFITS		299990	640513	630000	421000		37,123		0
		SALARIES TOTAL							217,866		0
		DEPARTMENT TOTAL							217,866		0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640710	KLRE/KUAR									
P99852	VANDIVER, NATHAN B.	PROJECT COORDINATOR/INTERIM GENERAL MANA	NF	110000	640710	610210	421000		33,150	33,150
				166390	640710	610210	421000		33,150	
				POSITION TOTAL					66,300	33,150
P99909		EXTENSION ASST/PROGRAM DIRECTOR	NF	166390	640710	610210	421000		0	0
P99853		PROJECT/PROGRAM DIRECTOR	NP	166390	640710	610210	421000		45,000	
P98331	PIERCE, LAURIE C.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		30,834	
P98298	HIBBLEN, MICHAEL E.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		40,000	
P98169	KELLOGG, SARAH K.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		35,000	
P99908	MCKUIN, SARAH V.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		45,000	
				110000	180000	610210	451000		5,000	
				POSITION TOTAL					50,000	0
P98030	GOSS, JENNIFER L.	INSTITUTIONAL ASSISTANT	NF	110000	640710	610210	421000		25,000	25,000
				166390	640710	610210	421000		25,000	
				POSITION TOTAL					50,000	25,000
P99907	WAGNER, WILLIAM R.	EXTENSION ASSISTANT	NF	110000	640710	610210	421000		12,981	12,981
				166390	640710	610210	421000		12,981	
				POSITION TOTAL					25,962	12,981
P99914	WELLS, MERRILL E.	ADMINISTRATIVE SPECIALIST III	CF	110000	640710	610410	421000		8,777	8,777
				166390	640710	610410	421000		16,491	
				POSITION TOTAL					25,268	8,777
FN6441	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	640710	610310	421000		5,655	5,655
HR9381		HOURLY LABOR		166390	640710	620400	421000		24,000	
		SALARY RESERVE		110000	640710	610000	421000		0	0
		FRINGE BENEFITS		110000	640710	630000	421000		123,669	26,588
		SALARIES TOTAL							521,688	112,151
		MAINTENANCE		110000	640710	710000	421000		81,771	81,771
		DEPARTMENT TOTAL							603,459	193,922

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
641110	Applied Communication									
R99543	CHATHAM-CARPENTER, APRIL	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100		107,625	107,625
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100		73,504	73,504
R99545	DRISKILL, GERALD W.	PROFESSOR	FD	110000	641110	610110	401100		73,962	73,962
R97003	THOMBRE, AVINASH	PROFESSOR	FB	110000	641110	610110	401100		62,576	62,576
R97629	MCINTYRE, KRISTEN A.	ASSOCIATE PROFESSOR	FD	110000	641110	610110	401100		62,882	62,882
R97934	OLIVER, BAILEY M.	.ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		54,000	54,000
R98765	JOHNSTON, CHERYL L.	SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,448	40,448
R98720	WEST, AMANDA KATIE	INSTRUCTOR	FB	110000	641110	610110	401100		38,043	38,043
R99336	MCBRYDE, M. LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	641110	610410	401100		26,750	26,750
L64994		LECTURER PART TIME	FF	110000	641110	610310	401100			
HR9903		EXTRA LABOR FUND		110000	641110	620400	401100		2,000	2,000
		SALARY RESERVE		110000	641110	610000	401100			
		FRINGE BENEFITS		110000	641110	630000	401100		163,837	163,837
		SALARIES TOTAL							705,627	705,627
		MAINTENANCE		110000	641110	710000	401100		18,671	18,671
		LAB MAINTENANCE		110000	641111	710000	401100		2,710	2,710
		DEPARTMENT TOTAL							727,008	727,008

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
641210	School of Mass Communication										
R99571	EDWARDS, TIMOTHY	INTERIM DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641210	610110	401100		95,000	95,000	
R97203	BYRNE-MCCOLLUM, JAMIE	PROFESSOR	FB	110000	641210	610110	401100		90,815	90,815	
R98152	RHODES, CARLTON M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		60,647	60,647	
R96869	BOATENG, KWASI	ASSOCIATE PROFESSOR	FD	110000	641210	610110	401100		67,879	67,879	
R97870	BARNES, AMY O.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,891	58,891	
R97100	ETHERIDGE, CHRISTOPHER E	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,249	56,249	
R99594	ROBINSON, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,000	56,000	
R96989	COLVIN, JOSEPH B.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,500	56,500	
R99568	WEEKLEY, DAVID C.	SENIOR INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100		57,460	57,460	
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		47,685	47,685	
R97459	HELLMANN, CHERYL	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		52,424	52,424	
R97478	PARKS, ARREON D.	RESEARCH ASSISTANT	NF	110000	641210	610210	401100		35,991	35,991	
				110000	640000	610210	401100		1,206		
R99350	JONES, KARIN L.	ADMINISTRATIVE SPECIALIST III	CF	110000	641210	610410	401100		26,750	26,750	
L64993		LECTURER PART TIME	FF	110000	641210	610310	401100				
HR9887		EXTRA LABOR FUND		110000	641210	620400	401100		4,000	4,000	
HR9709		EXTRA LABOR FUND - UNIVERSITY TELEVISION		110000	641210	620400	421000		5,000	5,000	
		SALARY RESERVE		110000	641210	610000	401100		9,355	9,355	
		FRINGE BENEFITS		110000	641210	630000	401100		200,811	200,499	
		SALARIES TOTAL							982,663	981,145	
		MAINTENANCE		110000	641210	710000	401100		18,400	18,400	
		MAINTENANCE - UNIVERSITY TELEVISION		110000	641210	710000	421000		20,092	20,092	
		CABLE TV		110000	641210	710000	421000		7,105	7,105	
		DEPARTMENT TOTAL							1,028,260	1,026,742	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>									
<b>DEPT:</b>	<b>APPLIED COMMUNICATION</b>									
166385	START-UP/CHAIR									
		USE OF PRIOR YEAR FUNDS		166385	641110	590000	150000		2,171	2,171
		REVENUE TOTAL							2,171	2,171
		MAINTENANCE		166385	641110	710000	411000		2,171	2,171
		EXPENSE TOTAL							2,171	2,171

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
166115	CSSC RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		166115	640100	590000	150000		47,145	47,145
		INDIRECT COST RECOVERY-STATE		166115	640100	531300	120000		30	30
		INDIRECT COST RECOVERY-FEDERAL		166115	640100	530300	120000		325	325
		REVENUE TOTAL							47,500	47,500
		REGULAR SALARIES		166115	640100	610000	411000		7,425	7,425
		FRINGE BENEFITS		166115	640100	630000	411000		75	75
		MAINTENANCE		166115	640100	710000	436300		40,000	40,000
		EXPENSE TOTAL							47,500	47,500
166405	CSSC PROFESSIONAL DEVELOPMENT & STUDENT INITIATIVES									
		USE OF PRIOR YEAR FUNDS		166405	640100	590000	150000		10,453	10,453
		REVENUE TOTAL							10,453	10,453
		MAINTENANCE		166405	640100	710000	436300		10,453	10,453
		EXPENSE TOTAL							10,453	10,453



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>									
<b>DEPT:</b>	<b>CRIMINAL JUSTICE</b>									
166125	CRIMINAL JUSTICE RESEARCH									
		USE OF PRIOR YEAR FUNDS		166125	640310	590000	150000		851	851
		REVENUE TOTAL							851	851
		MAINTENANCE		166125	640310	710000	411000		851	851
		EXPENSE TOTAL							851	851
166170	CRIMINAL JUSTICE DISTANCE EDUCATION DEVELOPMENT									
		USE OF PRIOR YEAR FUNDS		166170	640310	590000	150000		10,000	10,000
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		166170	640310	710000	411000		10,000	10,000
		EXPENSE TOTAL							10,000	10,000
166215	INDIRECT COST RECOVERY/CRIMINAL JUSTICE									
		USE OF PRIOR YEAR FUNDS		166215	640310	590000	150000		136	136
		TRANSFER IN - FROM 166320-640310		166215	640310	810000	900000		1,880	1,880
		TRANSFER IN - FROM 166310-640310		166215	640310	810000	900000		287	287
		TRANSFER IN - FROM 163315-640310		166215	640310	810000	900000		152	152
		REVENUE TOTAL							2,455	2,455
		MAINTENANCE		166215	640310	710000	412000		2,455	2,455
		EXPENSE TOTAL							2,455	2,455

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> COLLEGE OF SOCIAL SCIENCES & COMMUNICATIONS										
<b>DEPT:</b> CRIMINAL JUSTICE										
166310	INDIRECT COST RECOVERY/GOLDEN									
		USE OF PRIOR YEAR FUNDS		166310	640310	590000	150000		287	287
		REVENUE TOTAL							287	287
		TRANSFER OUT - TO 166215-640310		166310	640310	820000	900000		287	287
		EXPENSE TOTAL							287	287
166315	INDIRECT COST RECOVERY/MONTAGUE									
		USE OF PRIOR YEAR FUNDS		166310	640310	590000	150000		152	152
		REVENUE TOTAL							152	152
		TRANSFER OUT - TO 166215-640310		166310	640310	820000	900000		152	152
		EXPENSE TOTAL							152	152
166320	INDIRECT COST RECOVERY/BERTHELOT									
		USE OF PRIOR YEAR FUNDS		166310	640310	590000	150000		1,880	1,880
		REVENUE TOTAL							1,880	1,880
		TRANSFER OUT - TO 166215-640310		166310	640310	820000	900000		1,880	1,880
		EXPENSE TOTAL							1,880	1,880
166325	INDIRECT COST RECOVERY/PARKER									
		USE OF PRIOR YEAR FUNDS		166325	640310	590000	150000		129	129
		REVENUE TOTAL							129	129
		MAINTENANCE		166310	640310	710000	412000		129	129
		EXPENSE TOTAL							129	129

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>									
<b>DEPT:</b>	<b>KLRE/KUAR</b>									
166390	KLRE/KUAR GENERATED OPERATING FUNDS									
		UA FOUNDATION FUNDS		166390	640710	532100	120000		300,000	300,000
		EDUCATIONAL ACTIVITY INCOME		166390	640710	540100	140000		250,000	250,000
		DEPARTMENTAL SERVICE INCOME		166390	640710	562120	150000		500	500
		REVENUE TOTAL							550,500	550,500
P99852	VANDIVER, NATHAN B.	PROJECT COORDINATOR/INTERIM GENERAL MANA	NF	166390	640710	610210	421000		33,150	33,150
				110000	640710	610210	421000		33,150	0
									66,300	
P99853		EXTENSION ASST/PROGRAM DIRECTOR	NF	166390	640710	610210	421000		45,000	45,000
P98331	PIERCE, LAURIE C.	INSTITUTIONAL ASSISTANT	NF	166930	640710	610210	421000		30,834	30,834
P98298	HIBBLIN, MICHAEL E.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		40,000	40,000
P98169	KELLOG, SARAH K.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		35,000	35,000
P99908	MCKUIN, SARAH V.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		45,000	45,000
				110000	180000	610210	451000		5,000	0
									50,000	
P98030	GOSS, JENNIFER L.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		25,000	25,000
				110000	640710	610210	421000		25,000	0
									50,000	
P99907	WAGNER, WILLIAM R.	EXTENSION ASSISTANT	NF	166390	640710	610210	421000		12,981	12,981
				110000	640710	610210	421000		12,981	0
									25,962	
P99914	WELLS, MERRILL E.	ADMINISTRATIVE ASSISTANT III	CF	166390	640710	610410	421000		16,491	16,491
				110000	640710	610410	421000		8,777	0
									25,268	
HR9381		HOURLY SALARIES	HR	166390	640710	620400	421000		24,000	24,000
		SALARIES TOTAL							392,364	
		FRINGE BENEFITS		166390	640710	630000	421000		86,088	86,088
		MAINTENANCE		166390	640710	710000	421000		156,956	156,956
		EXPENSE TOTAL							635,408	550,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>									
<b>DEPT:</b>	<b>SCHOOL OF MASS COMMUNICATIONS</b>									
166010	MEDIA SERVICES/RTVF									
		USE OF PRIOR YEAR FUNDS		166010	641210	590000	150000		3,753	3,753
		REVENUE TOTAL							3,753	3,753
		MAINTENANCE		166010	641210	710000	421000		3,753	3,753
		EXPENSE TOTAL							3,753	3,753
160295	MIDDLE EAST STUDIES									
		UA FOUNDATION FUNDS		160295	641210	532100	120000		65,000	65,000
		USE OF PRIOR YEAR FUNDS		160295	641210	590000	150000		42,832	42,832
		REVENUE TOTAL							107,832	107,832
		EXTRA HELP SALARIES		160295	641210	620000	436300		4,000	4,000
		FRINGE BENEFITS		160295	641210	630000	436300		1,120	1,120
		MAINTENANCE		160295	641210	710000	436300		102,712	102,712
		EXPENSE TOTAL							107,832	107,832
<b>COLLEGE:</b>	<b>COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>									
<b>DEPT:</b>	<b>SCHOOL OF PUBLIC AFFAIRS</b>									
166400	INDIRECT COST RECOVERY/MICHAEL CRAW									
		USE OF PRIOR YEAR FUNDS		166400	640512	590000	150000		71	71
		REVENUE TOTAL							71	71
		MAINTENANCE		166400	640512	710000	412000		71	71
		EXPENSE TOTAL							71	71

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650000	College of Arts, Letters, & Sciences Reserve									
		COLLEGE LECTURER FUND		110000	650000	610310	401100		242,000	242,000
1S6501		SUMMER 1 TERM 1 SALARY		110000	650000	610710	401100		7,287	7,287
1S6502		SUMMER 1 TERM 2 SALARY		110000	650000	610720	401100		23,010	23,010
2S6501		SUMMER 2 SALARY		110000	650000	610710	401100		263,138	263,138
3S6501		SUMMER 3 CREDIT COURSE		110000	650000	610710	401100			
3S6502		SUMMER 3 CREDIT COURSE		110000	650000	610720	401100			
4S6501		SUMMER 4 SALARY		110000	650000	610720	401100		242,925	242,925
SR6501		SUMMER RESEARCH		110000	650000	610730	401100			
G65001		GRADUATE ASSISTANT - RESEARCH		110000	650000	610510	401100			
G65002		GRADUATE ASSISTANT - TEACHING		110000	650000	610520	401100		130,000	130,000
G65003		GRADUATE ASSISTANT - ADMIN		110000	650000	610530	401100			
G65003		GRADUATE ASSISTANT - ADMIN (ENGLISH)		110000	650000	610530	401100	ALSENG	6,450	6,450
G65003		GRADUATE ASSISTANT - ADMIN (HISTORY)		110000	650000	610530	401100	ALSHIS	12,900	12,900
EC6501		EXTRA COMPENSATION - CREDIT		110000	650000	610930	401100			
EO6501		EXTRA COMPENSATION - OTHER		110000	650000	610920	401100			
FN6501		LECTURER PART-TIME NON-CREDIT		110000	650000	610310	401100			
ST6501		STIPEND COMPENSATORY		110000	650000	610940	401100			
HR6501		HOURLY LABOR		110000	650000	620400	401100	CALSDN	800	800
HR6501		HOURLY LABOR (MUSIC)		110000	650000	620400	401100	ALSMUS	0	0
HR6501		HOURLY LABOR (CHEMISTRY)		110000	650000	620400	401100	ALSCHH	20,318	20,318
HR6501		HOURLY LABOR (MAC LAB)		110000	650000	620400	401100	ALSMAC	8,333	8,333
HR6501		HOURLY LABOR (PHYSICS/ASTRONOMY)		110000	650000	620400	401100	ALSPHY	5,464	5,464
		FRINGE BENEFITS		110000	650000	630000	401100		142,746	142,746
		SALARIES TOTAL							1,105,371	1,105,371
		EXPERIENTIAL LEARNING FEE		110000	650000	710000	401100		10,663	10,663
		STUDENT-TEACHER SUPERVISION FEE		110000	650000	710000	401100		11,440	11,440
		PERFORMANCE ARTS PRODUCTION FEES		110000	650000	710000	401100		55,339	55,339
		SECONDARY EDUCATION INITIATIVES		110000	650000	710000	401100		8,317	8,317
		ARTS GRANTS-IN-AID		110000	650000	760000	471000		130,478	130,478
		PEP BAND		110000	650000	760000	471000		61,548	61,548
		DEPARTMENT TOTAL							1,383,156	1,383,156

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650000	College of Arts, Letters, & Sciences	College Technology Fee								
G65002		GRADUATE ASSISTANT - TEACHING		110000	650000	610520	401100		470,000	470,000
HR6501		HOURLY LABOR (WORLD LANGUAGE LAB)		110000	650000	620400	401100	WLLAB	9,000	9,000
HR6501		HOURLY LABOR (MAC LAB)		110000	650000	620400	401100	ALSMAC	57,000	57,000
		FRINGE BENEFITS		110000	650000	630000	401100		42,880	42,880
		SALARIES TOTAL							578,880	578,880
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100		(31,881)	(31,881)
		BIO LAB SUPPORT		110000	650211	710000	401100		25,000	25,000
		BASIC ANIMAL SERVICES LAB SUPPORT		110000	650212	710000	401100		3,500	3,500
		CHEM LAB SUPPORT		110000	650311	710000	401100		25,000	25,000
		PHYSICS LAB SUPPORT		110000	650711	710000	401100		20,000	20,000
		DEPARTMENT TOTAL							620,499	620,499

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650100	Dean-College of Arts, Letters, & Sciences									
R99731	ESTES, SARAH BETH	DEAN/PROFESSOR	NF	110000	650100	610110	436300		155,000	155,000
R97653	LEWIS, JOHANNA M.	ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300		104,545	104,545
R99729		ASSISTANT DEAN	NF	110000	650100	610210	436300		50,000	50,000
R98771	OSWALT, VIRGINIA L.	DEVELOPMENT OFFICER	NF	110000	650100	610210	436300		46,400	46,400
R99724	MCNAIR, EPHRAIM P.	RESEARCH ASSISTANT	NF	110000	650100	610210	436300		45,000	45,000
R99116	SMITH, SHANEL C.	RESEARCH ASSISTANT	NF	110000	650100	610210	436300		34,000	34,000
R99732	WILLIS, JACQUELINE M.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650100	610410	436300		34,517	34,517
		FRINGE BENEFITS		110000	650100	630000	436300		112,953	112,953
		SALARIES TOTAL							582,415	582,415
		MAINTENANCE		110000	650100	710000	436300		53,770	53,770
		DEPARTMENT TOTAL							636,185	636,185

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610210	Art and Design									
R99437	CLIFTON, THOMAS G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100		103,500	103,500
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100		70,596	70,596
R99432	SMITH, AJ	PROFESSOR	FB	110000	610210	610110	401100		61,661	61,661
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100		64,804	64,804
R97617	CATES, KEVIN L.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		60,125	60,125
R98029	LARSEN, LYNNE A.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
R97242	LIVAUDAIS, JOLI	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		53,042	53,042
R99426	GARTH, TIMOTHY B.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		54,500	54,500
R97805		ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
P98015	SCHEIDT, PETER N.	INSTRUCTOR	FB	290015	610210	610110	401100		54,000	
T99859	DORY, BEN	VISITING ASSISTANT PROFESSOR	FB	290015	610210	610110	401100		51,500	
T99845	SIKES, RICKY	VISITING ASSISTANT PROFESSOR	FB	290015	610210	610110	401100		51,500	
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000		54,631	54,631
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		37,793	37,793
R99423	PAYNE, MARIAN H.	ADMINISTRATIVE SPECIALIST III	CF	110000	610210	610410	401100		26,750	26,750
		FRINGE BENEFITS		110000	610210	630000	401100		217,445	177,206
		SALARIES TOTAL							1,065,847	868,608
		MAINTENANCE		110000	610210	710000	401100		22,701	22,701
		DEPARTMENT TOTAL							1,088,548	891,309



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610211	Art Studio Materials Fee									
		MAINTENANCE		110000	610211	710000	401100		30,729	30,729
		DEPARTMENT TOTAL							30,729	30,729

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740300	Wiggins Gallery									
FN7499	WIGGINS, J. WILLIAM	LECTURER PART TIME NON CREDIT	FN	110000	740300	610310	421000		12,000	12,000
		FRINGE BENEFITS		110000	740300	630000	421000		3,120	3,120
		SALARIES TOTAL							15,120	15,120
		MAINTENANCE		110000	740300	710000	421000		7,200	7,200
		DEPARTMENT TOTAL							22,320	22,320

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610410	English									
R99387	ECKE, JEREMY S.	DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100		90,000	90,000
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100		72,209	72,209
R97590	MINNICK, J. BRADLEY	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		60,297	60,297
R99384	MCABEE, KRIS E.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		57,556	57,556
R97031	BARRIO-VILAR, LAURA	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		57,195	57,195
R96861	HUNTER, ANGELA N.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		66,600	66,600
R99380	CRUTCHER, PAUL A.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		56,398	56,398
R97149	CONDRAN, JEFFREY	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		55,389	55,389
R99370	HUMMEL, HEATHER K.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		52,589	52,589
R99371	PLANT, VICKI L.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610410	610410	401100		25,100	25,100
				290160	610410	610410	436300		2,989	
									28,089	25,100
		FRINGE BENEFITS		110000	610410	630000	401100		149,081	148,333
		SALARIES TOTAL							745,403	741,666
		MAINTENANCE		110000	610410	710000	401100		18,857	18,857
		DEPARTMENT TOTAL							764,260	760,523

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610510	History									
R99332	PORTER, JESS C.	DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	FA	110000	610510	610110	401100		90,000	90,000
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100		75,411	75,411
R96971	MARVIN, NATHAN E.	PROFESSOR - MODERN EUROPEAN HISTORY	FB	110000	610510	610110	401100		54,000	54,000
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100		79,083	79,083
R96940	BAYLIS, DAVID L.	PROFESSOR - GEOGRAPHY	FB	110000	610510	610110	401100		54,000	54,000
R97945	MANN, KRISTIN D.	PROFESSOR	FB	110000	610510	610110	401100		66,566	66,566
R97287	KIRK, JOHN A.	DIR INSTITUTE OF RACE & ETHNICITY	NF	110000	610510	610110	401100		53,716	53,716
				110000	100300	610210	421000		57,404	
				293020	610510	610110	436300		30,000	
				POSITION TOTAL					141,120	53,716
R97792	ROSS, JIM D.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100		56,365	56,365
R96860	ROMNEY, CHARLES	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100		57,341	57,341
R96857	KEY, BARCLAY T.	ASSOCIATE PROFESSOR/COOR OF PUBLIC HISTO	FH	110000	610510	610110	401100		71,878	71,878
R99316	CIESLAK, MARTA	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,000	54,000
R97170	MITCHELL, BRIAN	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,821	54,821
R97164	HEIL, MICHAEL	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,821	54,821
R96970	YEAW, KATRINA	ASSISTANT PROFESSOR - MIDDLE EASTERN STU	FB	110000	610510	610110	401100		54,000	54,000
R96925	AMSTUTZ, ANDREW M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,000	54,000
R97684	GRISSOM, JOHN T.	ADMINISTRATIVE SPECIALIST III	CF	110000	610510	610410	401100		25,268	25,268
		FRINGE BENEFITS		110000	610510	630000	401100		252,848	231,653
		SALARIES TOTAL							1,295,522	1,186,923
		MAINTENANCE		110000	610510	710000	401100		18,453	18,453
		MAINTENANCE GEOGRAPHY		110000	610511	710000	401100		2,342	2,342
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100		427	427
		MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100		1,710	1,710
		MAINTENANCE - PUBLIC HISTORY		110000	610510	710000	401100		1,744	1,744
		DEPARTMENT TOTAL							1,320,198	1,211,599

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610610	World Languages									
R97501	DEISER, ANDREW J.	INTERIM DEPARTMENT CHAIR/ASSOC PROFESSOR	FA	110000	610610	610110	401100		90,000	90,000
R99342	DHONAU, STEPHANIE A.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100		56,912	56,912
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		67,444	67,444
R97601	DELGADO-SOLORZANO, EDMA	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		52,500	52,500
R98129	HALSLOP, VICTOR J.	SENIOR INSTRUCTOR/UALR BENTON - DISL	FB	110000	610610	610110	401100		40,591	40,591
R98128	RODRIGUEZ, M. MERCEDES	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		40,616	40,616
R99341	HAGINS, ZACHARY R.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		52,000	52,000
R98351	UNDERWOOD, OLIMPIA	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		38,319	38,319
R99337	SONIA-WILLIAMS, ANISSA L	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610610	610410	401100		26,531	26,531
		FRINGE BENEFITS		110000	610610	630000	401100		115,345	115,345
		SALARIES TOTAL							580,258	580,258
		MAINTENANCE		110000	610610	710000	401100		15,784	15,784
		DEPARTMENT TOTAL							596,042	596,042

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610711	Music									
R99422	LIND, VICKI	INTERIM DEPARTMENT CHAIR/PROFESSOR	FA	110000	610711	610110	401100		105,350	105,350
R99416	HOLZER, LINDA R.	PROFESSOR	FB	110000	610711	610110	401100		63,158	63,158
R99407	GROESBECK, ROLF A.	PROFESSOR	FB	110000	610711	610110	401100		61,469	61,469
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		56,370	56,370
R97780		ASSOCIATE PROFESSOR/DIR OF CHORAL ACTIVITI	FB	110000	610711	610110	401100		60,000	60,000
R99414	HAKUTANI, NAOKI	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		59,257	59,257
R96920		ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		70,000	70,000
R96914		ASSISTANT PROFESSOR, MT/PERCUSSION	FB	110000	610711	610110	401100		55,000	55,000
R97621	UNDERWOOD, MICHAEL	ADVANCED INSTRUCTOR	FB	110000	610711	610110	401100		43,887	43,887
R99408	LAW, CHARLES P.	INSTRUCTOR	FB	110000	610711	610110	401100		31,272	31,272
R99410	CARENBAUER, MICHAEL W.	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100		40,000	40,000
R99409	PALMER, KAREN	ADMINISTRATIVE ASSISTANT III	CF	110000	610711	610410	401100		30,698	30,698
		FRINGE BENEFITS		110000	610711	630000	401100		175,880	175,880
		SALARIES TOTAL							852,341	852,341
		MAINTENANCE		110000	610711	710000	401100		19,910	19,910
		ASCAP/BMI DUES		110000	610711	710000	401100		2,672	2,672
		DEPARTMENT TOTAL							874,923	874,923

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)					TOTAL	BUDGET
BUDGET FOR 2019/2020										
POSITION	NAME	TITLE	EMP	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
NUMBER			CLASS							
610712	Music Lab									
		MAINTENANCE		110000	610712	710000	401100		16,502	16,502
		DEPARTMENT TOTAL							16,502	16,502

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610713	Theatre Arts/Dance									
R97827	HICKS, M YSLAN	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	610713	610110	401100		92,000	92,000
R99394	THIBEAULT, STEPHANIE	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		60,455	60,455
R97906	PENDERGRAFT, STACY M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		57,541	57,541
R97909	MARSHALL, WILLIAM M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		62,508	62,508
R97026	STONE, STEPHEN K.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		56,360	56,360
R97241	SMITH, LAWRENCE	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100		53,040	53,040
T99909	BROWN, ROBIN A.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100		52,000	52,000
R97469	HEAVNER, MICHAEL W.	INSTRUCTOR	FB	110000	610713	610110	401100		34,260	34,260
R97546	DOWLING, LAURA K.	RESEARCH ASSOCIATE	NF	110000	610713	610210	401100		32,825	32,825
R99390	STAFFORD, JOSEPH	RESEARCH ASSISTANT	NF	110000	610713	610210	401100		42,287	42,287
R99424	BOLINGER, DONALD R.	RESEARCH ASSISTANT	NF	110000	610713	610210	401100		36,844	36,844
R97132	GAINES, KAMIKA	PROJECT/PROGRAM SPECIALIST	NF	110000	610713	610210	401100		36,540	36,540
		FRINGE BENEFITS		110000	610713	630000	401100		174,391	174,391
		SALARIES TOTAL							791,051	791,051
		MAINTENANCE		110000	610713	710000	401100		23,461	23,461
		DEPARTMENT TOTAL							814,512	814,512



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
610714	Theatre Production										
		MAINTENANCE			110000	610714	710000	435000		11,970	11,970
		THEATRE TECHNICAL ASSISTANCE			110000	610714	710000	435000		18,000	18,000
		DEPARTMENT TOTAL								29,970	29,970

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610810	Philosophy and Interdisciplinary Studies									
R97200	NORTON, MICHAEL B.	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	610810	610110	401100		90,000	90,000
R97209	THOMAS, JAN L.	PROFESSOR	FB	110000	610810	610110	401100		98,107	98,107
R97262	ROBINSON, KEITH A.	PROFESSOR	FB	110000	610810	610110	401100		78,170	78,170
R99311	MCAULIFFE, JANA	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		55,000	55,000
R97543	SPINO, JOSEPH	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		52,000	52,000
R97295	TAYLOR, REED W.	INSTRUCTOR	FB	110000	610810	610110	401100		50,000	50,000
R99310	COCHRAN, BRANDY C.	ADMINISTRATIVE SPECIALIST III	CF	110000	610810	610410	401100		26,750	26,750
		FRINGE BENEFITS		110000	610810	630000	401100		106,656	106,656
		SALARIES TOTAL							556,683	556,683
		MAINTENANCE		110000	610810	710000	401100		8,612	8,612
		DEPARTMENT TOTAL							565,295	565,295

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650210	Biology									
R99286	TONKYN, DAVID W.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650210	610110	401100		100,000	100,000
R99283	BUSH IV, JOHN M.	PROFESSOR	FB	110000	650210	610110	401100		71,806	71,806
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650210	610110	401100		78,673	78,673
				110000	650212	610110	412000		11,800	
				POSITION TOTAL					90,473	78,673
R99276	BALTOSSER, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100		77,122	77,122
R97911	HE, QINGFANG	PROFESSOR	FB	110000	650210	610110	401100		90,037	90,037
R96953	KHODAKOVSKAYA, MARIYA	PROFESSOR	FB	110000	650210	610110	401100		84,629	84,629
R96852	ALI, NAWAB	PROFESSOR	FB	110000	650210	610110	401100		72,194	72,194
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		62,271	62,271
R98159	GRACE, STEPHEN C.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		64,402	64,402
R98147	WANG, HONG LI	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		62,840	62,840
R98057	TANG, FUSHENG	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		65,698	65,698
R97393	WOOLBRIGHT, SCOTT	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		62,930	62,930
T99891	CHAMBERLAIN, JEREMY	VISITING INSTRUCTOR	FB	110000	650210	610110	401100		50,000	50,000
T99891	LEAACOCK, STEFANIE	VISITING INSTRUCTOR	FB	110000	650210	610110	401100		50,950	50,950
R97917	HEARNSBERGER, SCOTT M.	ADVANCED INSTRUCTOR	FB	110000	650210	610110	401100		39,664	39,664
R99269	ELDER, BOBBY L.	RESEARCH ASSISTANT	NF	110000	650210	610210	401100		34,452	34,452
P98265		RESEARCH ASSISTANT	NF	250115	650210	610210	401100		29,426	
R98186	ROE, NATHANIEL C.	ADMINISTRATIVE SPECIALIST III	CF	110000	650210	610410	401100		26,750	26,750
		FRINGE BENEFITS		110000	650210	630000	401100		310,485	299,214
		SALARIES TOTAL							1,446,129	1,393,632
		MAINTENANCE		110000	650210	710000	401100		16,941	16,941
		DEPARTMENT TOTAL							1,463,070	1,410,573

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650212	Basic Animal Service Unit									
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650212	610110	412000		11,800	11,800
				110000	650210	610110	411000		78,673	
				POSITION TOTAL					90,473	11,800
R99635	HEATH, DARRELL R.	LABORATORY TECHNICIAN	CF	110000	650212	610410	412000		27,591	27,591
		FRINGE BENEFITS		110000	650212	630000	412000		30,024	10,017
		SALARIES TOTAL							148,088	49,408
		MAINTENANCE		110000	650212	710000	412000		7,367	7,367
		DEPARTMENT TOTAL							155,455	56,775

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650310	Chemistry									
R99267		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	650310	610110	401100		95,000	95,000
R97211	HUDSON, MITCHELL K.	PROFESSOR	FB	110000	650310	610110	401100		110,542	110,542
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100		85,167	85,167
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100		79,618	79,618
R98819	ZHAO, WEI	PROFESSOR	FB	110000	650310	610110	401100		77,881	77,881
R97011	GHOSH, ANINDYA	PROFESSOR	FB	110000	650310	610110	401100		73,004	73,004
R96851	BELFORD, ROBERT E.	PROFESSOR	FB	110000	650310	610110	401100		65,936	65,936
R99265	WANG, SHANZHI	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100		60,000	60,000
R97145	SIRAJ, NOUREEN	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100		60,000	60,000
R99259	DOUGLAS, MARIAN S.	SENIOR INSTRUCTOR	FB	110000	650310	610110	401100		58,133	58,133
R99258	KATTOUM, RONIA N.	INSTRUCTOR	FB	110000	650310	610110	401100		38,798	38,798
R99256	WELLS, MARIE E.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100		32,969	32,969
R99257	MCNERLIN, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100		35,700	35,700
		FRINGE BENEFITS		110000	650310	630000	401100		204,048	204,048
		SALARIES TOTAL							1,076,796	1,076,796
		MAINTENANCE		110000	650310	710000	401100		17,500	17,500
		DEPARTMENT TOTAL							1,094,296	1,094,296

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650510	Mathematics and Statistics									
R98817	VAN NGUYEN, MINH	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650510	610110	401100		120,000	120,000
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100		90,528	90,528
R99233	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100		80,347	80,347
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100		71,836	71,836
R98137	KOSMATOV, NICKOLAI	PROFESSOR	FB	110000	650510	610110	401100		70,562	70,562
R97010	ELSALLOUKH, HASSAN	PROFESSOR	FB	110000	650510	610110	401100		90,549	90,549
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		70,527	70,527
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		48,852	48,852
R97028	LU, LIANFANG	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		60,425	60,425
R96859	JONES, LAKESHIA R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		64,913	64,913
R96849	CHILDERS, ANN	ASSISTANT PROFESSOR	FD	110000	650510	610110	401100		65,675	65,675
R97407	ZHANG, WEI	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		55,000	55,000
R99222	HARDEMAN, MELISSA A.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		52,997	52,997
R99220	LEGRAND, DENISE J.	SENIOR INSTRUCTOR	FA	110000	650510	610110	401100		68,170	68,170
R99214	UMPHERS, IDA S.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		53,952	53,952
R98498	JACKSON, CHRISTY L.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		55,523	55,523
R97675	STREETT, REBECCA A.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		41,347	41,347
R98148	DENG, SHUZHEN	INSTRUCTOR	FB	110000	650510	610110	401100		35,000	35,000
R97698	TUCKER, PHAYLN N.	ADMINISTRATIVE SPECIALIST III	CF	110000	650510	610410	401100		25,268	25,268
		FRINGE BENEFITS		110000	650510	630000	401100		294,008	294,008
		SALARIES TOTAL							1,515,479	1,515,479
		MAINTENANCE		110000	650510	710000	401100		24,221	24,221
		DEPARTMENT TOTAL							1,539,700	1,539,700

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
650511	Math Lab										
		DESIGNATED FUND - MATH LAB			168070	650511	710000	436300		655	
		DEPARTMENT TOTAL								655	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650710	Physics and Astronomy									
R99187	AL-SHUKRI, HAYDAR J.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650710	610110	401100		127,041	127,041
R97009	KARABACAK, TANSEL	PROFESSOR	FB	110000	650710	610110	401100		84,698	84,698
R97205	HALL, TONY A.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		67,244	67,244
R97563	NICHOLS, JOHN A.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100		63,500	63,500
R97489	GUISBIERS, GREGORY L.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100		63,500	63,500
R99180	BLANTON, MILES	INSTRUCTOR	FB	110000	650710	610110	401100		40,644	40,644
P98027		RESEARCH ASSOCIATE	NF	253099	650710	610210	411000		34,000	
R98371	DUTCHOVER, ELLIANA	ADMINISTRATIVE SPECIALIST III	CF	110000	650710	610410	401100		25,268	25,268
		FRINGE BENEFITS		110000	650710	630000	401100		125,411	116,983
		SALARIES TOTAL							631,306	588,878
		MAINTENANCE		110000	650710	710000	401100		19,925	19,925
		DEPARTMENT TOTAL							651,231	608,803



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>BIOLOGY</b>									
168310	INDIRECT COST RECOVERY/BIOLOGY									
		USE OF PRIOR YEAR FUNDS		168310	650210	590000	150000		17,966	17,966
		INDIRECT COST RECOVERY-FEDERAL		168310	650210	530300	120000		1,734	1,734
		INDIRECT COST RECOVERY-OTHER		168310	650210	532500	120000		300	300
		REVENUE TOTAL							20,000	20,000
		MAINTENANCE		168310	650210	710000	412000		20,000	20,000
		EXPENSE TOTAL							20,000	20,000
168465	INDIRECT COST RECOVERY/BALTOSSER									
		USE OF PRIOR YEAR FUNDS		168465	650210	590000	150000		335	335
		INDIRECT COST RECOVERY-FEDERAL		168465	650210	530300	120000		72	72
		REVENUE TOTAL							407	407
		MAINTENANCE		168465	650210	710000	412000		407	407
		EXPENSE TOTAL							407	407
168485	INDIRECT COST RECOVERY/STAPLETON									
		USE OF PRIOR YEAR FUNDS		168485	650210	590000	150000		2,284	2,284
		REVENUE TOTAL							2,284	2,284
		MAINTENANCE		168485	650210	710000	412000		2,284	2,284
		EXPENSE TOTAL							2,284	2,284
168515	INDIRECT COST RECOVERY/GRACE									
		USE OF PRIOR YEAR FUNDS		168515	650210	590000	150000		1,521	1,521
		REVENUE TOTAL							1,521	1,521
		MAINTENANCE		168515	650210	710000	412000		1,521	1,521
		EXPENSE TOTAL							1,521	1,521

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
168555	INDIRECT COST RECOVERY/KHODAKOVSKAYA									
		USE OF PRIOR YEAR FUNDS		168555	650210	590000	150000		1,500	1,500
		INDIRECT COST RECOVERY-FEDERAL		168555	650210	530300	120000		1,400	1,400
		REVENUE TOTAL							2,900	2,900
		MAINTENANCE		168555	650210	710000	412000		2,900	2,900
		EXPENSE TOTAL							2,900	2,900
168560	INDIRECT COST RECOVERY/HE									
		USE OF PRIOR YEAR FUNDS		168560	650210	590000	150000		1,060	1,060
		REVENUE TOTAL							1,060	1,060
		MAINTENANCE		168560	650210	710000	412000		1,060	1,060
		EXPENSE TOTAL							1,060	1,060
168585	START-UP/SCOTT WOOLBRIGHT									
		USE OF PRIOR YEAR FUNDS		166585	650210	590000	150000		14,007	14,007
		REVENUE TOTAL							14,007	14,007
		MAINTENANCE		166585	650210	710000	412000		14,007	14,007
		EXPENSE TOTAL							14,007	14,007
168610	INDIRECT COST RECOVERY/WOOLBRIGHT									
		USE OF PRIOR YEAR FUNDS		168610	650210	590000	150000		52	52
		REVENUE TOTAL							52	52
		MAINTENANCE		168610	650210	710000	412000		52	52
		EXPENSE TOTAL							52	52

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>BIOLOGY</b>									
168640	BIOLOGY INSTRUCTION FUND									
		OTHER INCOME		168640	650210	562200	150000		3,000	3,000
		REVENUE TOTAL							3,000	3,000
		MAINTENANCE		168640	650210	710000	412000		3,000	3,000
		EXPENSE TOTAL							3,000	3,000
168125	BASIC ANIMAL SERVICES UNIT RESERVE									
		DEPARTMENTAL SERVICE INCOME		168125	650212	562120	150000		7,630	7,630
		USE OF PRIOR YEAR FUNDS		168125	650212	590000	150000		5,094	5,094
		REVENUE TOTAL							12,724	12,724
		MAINTENANCE		168125	650212	710000	411000		12,724	12,724
		EXPENSE TOTAL							12,724	12,724

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>CHEMISTRY</b>									
168315	INDIRECT COST RECOVERY/CHEMISTRY									
		USE OF PRIOR YEAR FUNDS		168315	650310	590000	150000		6,000	6,000
		UA FOUNDATION FUNDS		168315	650310	532100	120000		3,000	3,000
		PUBLICATION INCOME		168315	650310	540200	140000		2,500	2,500
		INDIRECT COST RECOVERY-FEDERAL		168315	650310	530300	120000		1,500	1,500
		INDIRECT COST RECOVERY-STATE		168315	650310	531300	120000		100	100
		REVENUE TOTAL							13,100	13,100
		REGULAR SALARIES		168315	650310	610000	412000		1,000	1,000
		FRINGE BENEFITS		168315	650310	630000	412000		80	80
		MAINTENANCE		168315	650310	710000	412000		12,020	12,020
		EXPENSE TOTAL							13,100	13,100
168490	INDIRECT COST RECOVERY/BERRY									
		USE OF PRIOR YEAR FUNDS		168490	650310	590000	150000		3,176	3,176
		REVENUE TOTAL							3,176	3,176
		MAINTENANCE		168490	650310	710000	412000		3,176	3,176
		EXPENSE TOTAL							3,176	3,176
168525	INDIRECT COST RECOVERY/BELFORD									
		USE OF PRIOR YEAR FUNDS		168525	650310	590000	150000		1,554	1,554
		REVENUE TOTAL							1,554	1,554
		MAINTENANCE		168525	650310	710000	412000		1,554	1,554
		EXPENSE TOTAL							1,554	1,554

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>CHEMISTRY</b>									
168565	INDIRECT COST RECOVERY/GHOSH									
		USE OF PRIOR YEAR FUNDS		168565	650310	590000	150000		2,529	2,529
		REVENUE TOTAL							2,529	2,529
		MAINTENANCE		168565	650310	710000	412000		2,529	2,529
		EXPENSE TOTAL							2,529	2,529
168595	START UP/NOUREEN SIRAJ									
		USE OF PRIOR YEAR FUNDS		168595	650310	590000	150000		76,451	76,451
		TRANSFER IN - FROM 168100-650100		168595	650310	810000	900000		10,000	10,000
		REVENUE TOTAL							86,451	86,451
		REGULAR SALARIES		168595	650310	610000	411000		10,000	10,000
		FRINGE BENEFITS		168595	650310	630000	411000		800	800
		MAINTENANCE		168595	650310	710000	411000		75,651	75,651
		EXPENSE TOTAL							86,451	86,451
168600	START UP/SHANSHI WANG									
		USE OF PRIOR YEAR FUNDS		168600	650310	590000	150000		31,098	31,098
		TRANSFER IN - FROM 168100-650100		168600	650310	810000	900000		10,000	10,000
		REVENUE TOTAL							41,098	41,098
		REGULAR SALARIES		168600	650310	610000	411000		19,000	19,000
		FRINGE BENEFITS		168600	650310	630000	411000		1,520	1,520
		MAINTENANCE		168600	650310	710000	411000		20,578	20,578
		EXPENSE TOTAL							41,098	41,098

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
168630	INDIRECT COST RECOVERY/WANG									
		USE OF PRIOR YEAR FUNDS		168630	650310	590000	150000		90	90
		REVENUE TOTAL							90	90
		MAINTENANCE		168630	650310	710000	412000		90	90
		EXPENSE TOTAL							90	90

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
NUMBER										
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
168605	CENTER FOR MOLECULAR DESIGN & DEVELOPMENT									
		UA FOUNDATION FUNDS		168605	650000	532100	120000		19,500	19,500
		USE OF PRIOR YEAR FUNDS		168605	650000	590000	150000		1,500	1,500
		REVENUE TOTAL							21,000	21,000
		EXTRA HELP SALARIES		168605	650000	620000	411000		19,444	19,444
		FRINGE BENEFITS		168605	650000	630000	411000		1,556	1,556
		EXPENSE TOTAL							21,000	21,000
160015	AHSS RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		160015	650100	590000	150000		1,852	1,852
		REVENUE TOTAL							1,852	1,852
		TRANSFER OUT - TO 160025-650100		160015	650100	820000	900000		1,852	1,852
		EXPENSE TOTAL							1,852	1,852
160025	AHSS PROGRAM SUPPORT FUND									
		USE OF PRIOR YEAR FUNDS		160025	650100	590000	150000		9,014	9,014
		TRANSFER IN - FROM 160015-650100		160025	650100	810000	900000		1,852	1,852
		TRANSFER IN - FROM 160155-650100		160025	650100	810000	900000		2,767	2,767
		REVENUE TOTAL							13,633	13,633
		SCHOLARSHIPS		160025	650100	760000	471000		13,633	13,633
		EXPENSE TOTAL							13,633	13,633

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
160155	FIRST YEAR COMPOSITION PROGRAM									
		USE OF PRIOR YEAR FUNDS		160155	650100	590000	150000		2,767	2,767
		REVENUE TOTAL							2,767	2,767
		TRANSFER OUT - TO 160025-650100		160155	650100	820000	900000		2,767	2,767
		EXPENSE TOTAL							2,767	2,767
168100	CSM RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		168100	650100	590000	150000		42,500	42,500
		INDIRECT COST RECOVERY-FEDERAL		168100	650100	530300	120000		5,000	5,000
		INDIRECT COST RECOVERY-STATE		168100	650100	531300	120000		50	50
		INDIRECT COST RECOVERY-OTHER		168100	650100	532500	120000		500	500
		REVENUE TOTAL							48,050	48,050
		MAINTENANCE		168100	650100	710000	411000		22,050	22,050
		TRANSFER OUT - TO 168595-650310		168100	650100	820000	900000		10,000	10,000
		TRANSFER OUT - TO 168600-650310		168100	650100	820000	900000		10,000	10,000
		TRANSFER OUT - TO 164220-720505		168100	650100	820000	900000		6,000	6,000
		EXPENSE TOTAL							48,050	48,050



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>HISTORY</b>									
160260	INDIRECT COST RECOVERY/HISTORY									
		USE OF PRIOR YEAR FUNDS		160260	610510	590000	150000		747	747
		REVENUE TOTAL							747	747
		EXTRA HELP SALARIES		160260	610510	620000	412000		747	747
		EXPENSE TOTAL							747	747
160305	INDIRECT COST RECOVERY/KYONG-MCCLAIN									
		USE OF PRIOR YEAR FUNDS		160305	610510	590000	150000		312	312
		REVENUE TOTAL							312	312
		MAINTENANCE		160305	610510	710000	412000		312	312
		EXPENSE TOTAL							312	312
160333	START-UP/ DAVID BAYLIS									
		USE OF PRIOR YEAR FUNDS		160333	610510	590000	150000		1,966	1,966
		REVENUE TOTAL							1,966	1,966
		MAINTENANCE		160333	610510	710000	401100		1,966	1,966
		EXPENSE TOTAL							1,966	1,966

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>HISTORY</b>									
160335	START-UP/KATRINA YEAW									
		USE OF PRIOR YEAR FUNDS		160335	610510	590000	150000		5,000	5,000
		REVENUE TOTAL							5,000	5,000
		MAINTENANCE		160335	610510	710000	401100		5,000	5,000
		EXPENSE TOTAL							5,000	5,000
160340	START-UP/ANDREW AMSTUTZ									
		USE OF PRIOR YEAR FUNDS		160340	610510	590000	150000		3,400	3,400
		REVENUE TOTAL							3,400	3,400
		MAINTENANCE		160340	610510	710000	401100		3,400	3,400
		EXPENSE TOTAL							3,400	3,400
160345	START-UP/NATHAN MARVIN									
		USE OF PRIOR YEAR FUNDS		160345	610510	590000	150000		5,000	5,000
		REVENUE TOTAL							5,000	5,000
		REGULAR SALARIES		160345	610510	610000	401100		5,000	5,000
		EXPENSE TOTAL							5,000	5,000
168325	INDIRECT COST RECOVERY/MATH & STATISTICS									
		USE OF PRIOR YEAR FUNDS		168325	650510	590000	150000		5,930	5,930
		INDIRECT COST RECOVERY-FEDERAL		168325	650510	530300	120000		70	70
		REVENUE TOTAL							6,000	6,000
		TRANSFER OUT - TO 110000-650510		168325	650510	820000	900000		6,000	6,000
		EXPENSE TOTAL							6,000	6,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
168510	INDIRECT COST RECOVERY/JONES									
		INDIRECT COST RECOVERY-FEDERAL		168325	650510	530300	120000		70	70
		REVENUE TOTAL							70	70
		TRANSFER FOR USE IN FUTURE YEAR							70	70

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>PHYSICS &amp; ASTRONOMY</b>									
168330	INDIRECT COST RECOVERY/PHYSICS & ASTRONOMY									
		USE OF PRIOR YEAR FUNDS		168330	650710	590000	150000		5,192	5,192
		INDIRECT COST RECOVERY-FEDERAL		168330	650710	530300	120000		2,000	2,000
		REVENUE TOTAL							7,192	7,192
		MAINTENANCE		168330	650710	710000	412000		7,192	7,192
		EXPENSE TOTAL							7,192	7,192
168480	INDIRECT COST RECOVERY/KARABACAK									
		USE OF PRIOR YEAR FUNDS		168480	650710	590000	150000		17,202	17,202
		INDIRECT COST RECOVERY-FEDERAL		168480	650710	530300	120000		2,000	2,000
		REVENUE TOTAL							19,202	19,202
		MAINTENANCE		168480	650710	710000	412000		19,202	19,202
		EXPENSE TOTAL							19,202	19,202
168540	INDIRECT COST RECOVERY/TONY HALL									
		USE OF PRIOR YEAR FUNDS		168540	650710	590000	150000		829	829
		INDIRECT COST RECOVERY-FEDERAL		168540	650710	530300	120000		41	41
		REVENUE TOTAL							870	870
		MAINTENANCE		168540	650710	710000	900000		870	870
		EXPENSE TOTAL							870	870

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>PHYSICS &amp; ASTRONOMY</b>									
168615	START-UP/JOHN NICHOLS									
		USE OF PRIOR YEAR FUNDS		168615	650710	590000	150000		88,935	88,935
		REVENUE TOTAL							88,935	88,935
		REGULAR SALARIES		168615	650710	610000	411000		17,000	17,000
		FRINGE BENEFITS		168615	650710	630000	411000		170	170
		MAINTENANCE		168615	650710	710000	411000		71,765	71,765
		EXPENSE TOTAL							88,935	88,935
168620	START-UP/GREGORY GUIBBIERS									
		USE OF PRIOR YEAR FUNDS		168620	650710	590000	150000		10,251	10,251
		REVENUE TOTAL							10,251	10,251
		REGULAR SALARIES		168620	650710	610000	411000		4,000	4,000
		FRINGE BENEFITS		168620	650710	630000	411000		40	40
		MAINTENANCE		168620	650710	710000	411000		6,211	6,211
		EXPENSE TOTAL							10,251	10,251

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>THEATRE ARTS/DANCE</b>									
160135	DANCE TALENT AWARDS									
		USE OF PRIOR YEAR FUNDS		160135	610713	590000	150000		1,170	1,170
		REVENUE TOTAL							1,170	1,170
		MAINTENANCE		160135	610713	710000	401100		1,170	1,170
		EXPENSE TOTAL							1,170	1,170
160140	THEATRE ARTS & DANCE									
		RENT-FACILITIES		160140	610713	562410	150000		31,000	31,000
		DEPARTMENTAL SERVICE INCOME		160140	610713	562120	150000		2,400	2,400
		REVENUE TOTAL							33,400	33,400
		REGULAR SALARIES		160140	610713	610000	401100		7,500	7,500
		FRINGE BENEFITS		160140	610713	630000	401100		600	600
		MAINTENANCE		160140	610713	710000	401100		25,300	25,300
		EXPENSE TOTAL							33,400	33,400

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
830285	AHSS DEAN PLANT FUND									
		USE OF PRIOR YEAR FUNDS		830285	650100	590000	150000		170	170
		REVENUE TOTAL							170	170
		TRANSFER OUT - TO 830445-650100		830285	650100	820000	900000		170	170
		EXPENSE TOTAL							170	170
830445	AHSS TECHNOLOGY CENTER RESERVE									
		USE OF PRIOR YEAR FUNDS		830445	650100	590000	150000		36,354	36,354
		TRANSFER IN - FROM 830285-650100		830445	650100	810000	900000		170	170
		REVENUE TOTAL							36,524	36,524
		MAINTENANCE		830445	650100	710000	462000		25,000	25,000
		EXPENSE TOTAL							25,000	25,000
		TRANSFER FOR USE IN FUTURE YEAR							11,524	11,524
<b>COLLEGE:</b>	<b>COLLEGE OF ARTS, LETTERS &amp; SCIENCES</b>									
<b>DEPT:</b>	<b>MATHEMATICS &amp; STATISTICS</b>									
831500	MATH & STATISTICS PLANT RESERVE									
		USE OF PRIOR YEAR FUNDS		831500	650510	590000	150000		95	95
		REVENUE TOTAL							95	95
		TRANSFER FOR USE IN FUTURE YEAR							95	95

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Orientation									
		MAINTENANCE		110000	660000	710000	441000		4,860	4,860
		DEPARTMENT TOTAL							4,860	4,860



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Application, Transcript & Drop/Add									
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300		180	180
		DEPARTMENT TOTAL							180	180

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School - Lecturer/Summer School Reserve									
1S6601		SUMMER 1 CREDIT COURSE	SM	110000	660000	610710	401100		24,000	24,000
1S6602		SUMMER 1 CREDIT COURSE	SM	110000	660000	610720	401100		24,000	24,000
EC6601		EXTRA COMPENSATION - CREDIT	EC	110000	660000	610930	401100		0	0
EO6601		EXTRA COMPENSATION - OTHER	EC	110000	660000	610930	436300		14,500	14,500
FN6601		LECTURER PART TIME NON CREDIT	FN	110000	660000	610310	436300		25,500	25,500
G66001		GRAD ASSISTANT - RESEARCH	GS	110000	660000	610510	401100		0	0
G66002		GRAD ASSISTANT - TEACHING	GS	110000	660000	610520	401100		0	0
HR6601		HOURLY LABOR	HR	110000	660000	620400	401100		0	0
L66001		LECTURER PART TIME CREDIT	FF	110000	660000	610310	401100		160,000	160,000
SR6601		SUMMER RESEARCH I	SR	110000	660000	610730	411000		97,750	97,750
SR6602		SUMMER RESEARCH II	SR	110000	660000	610740	411000		97,750	97,750
		FRINGE BENEFITS		110000	660000	630000	401100		80,939	80,939
		SALARIES TOTAL							524,439	524,439
		DEPARTMENT TOTAL							524,439	524,439

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)					TOTAL	BUDGET
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School									
R99713	FOSTER, LYNN C.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC111	90,590	90,590
				110000	660000	610110	411000	FAC111	49,633	49,633
				282016	660000	610110	401100	FAC111	7,758	
				290525	660000	610110	401100	FAC111	2,492	
				POSITION TOTAL					150,473	140,223
R97173	TERRY, KELLY S.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119	24,886	24,886
				110000	660000	610110	411000	FAC119	23,424	23,424
				110000	660000	610110	421000	FAC119	35,136	35,136
				110000	660000	610210	436300	FAC119	23,424	23,424
				290250	660000	610110	401100	FAC119	10,250	
				POSITION TOTAL					117,120	106,870
R99157	DIPIPPA, JOHN M.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC107	97,637	97,637
				110000	660000	610110	411000	FAC107	53,138	53,138
				290500	660000	610110	401100	FAC107	10,250	
				POSITION TOTAL					161,025	150,775
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC121	92,045	92,045
				110000	660000	610110	411000	FAC121	50,384	50,384
				290235	660000	610110	401100	FAC121	10,250	
				POSITION TOTAL					152,679	142,429
R99140	SULLIVAN, J.T.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC128	91,610	91,610
				110000	660000	610110	411000	FAC128	44,792	44,792
				POSITION TOTAL					136,402	136,402
R96927	CUMMINGS, ANDRE DOUGLAS	ASSOCIATE PROFESSOR LAW	FB	110000	660000	610110	401100	FAC112	77,050	77,050
				110000	660000	610110	411000	FAC112	37,950	37,950
				POSITION TOTAL					115,000	115,000
R96975	BORMAN, DEBORAH L.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC117	62,980	62,980
				110000	660000	610110	411000	FAC117	31,020	31,020
				POSITION TOTAL					94,000	94,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)					TOTAL	BUDGET
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School									
R97058	MINARCIN, ROBERT	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC132	60,300	60,300
				110000	660000	610110	411000	FAC132	29,700	29,700
				POSITION TOTAL					90,000	90,000
R97018	KAHN-FOGEL, NICHOLAS	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC104	65,320	65,320
				110000	660000	610110	411000	FAC104	32,127	32,127
				POSITION TOTAL					97,447	97,447
R99154	ENTRIKIN, J. LYN	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC120	73,700	73,700
				110000	660000	610110	411000	FAC120	41,349	41,349
				290230	660000	610110	401100	FAC120	10,250	
				POSITION TOTAL					125,299	115,049
T99827	TRUDEAU, CHRISTOPHER R.	VISITING ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC118	62,980	62,980
				110000	660000	610110	411000	FAC118	31,020	31,020
				POSITION TOTAL					94,000	94,000
R97017	MADER, GEORGE	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC131	65,216	65,216
				110000	660000	610110	411000	FAC131	31,962	31,962
				POSITION TOTAL					97,178	97,178
R96967	CAIN, TERRENCE E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC135	68,986	68,986
				110000	660000	610110	411000	FAC135	33,929	33,929
				POSITION TOTAL					102,915	102,915
R99138	OLIVER, RANKO S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC122	76,221	76,221
				110000	660000	610110	411000	FAC122	37,542	37,542
				POSITION TOTAL					113,763	113,763
R96858	BOLES, ANASTASIA M.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	64,612	64,612
				110000	660000	610110	411000	FAC124	31,824	31,824
				POSITION TOTAL					96,436	96,436

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)					TOTAL	BUDGET
BUDGET FOR 2019/2020									AMOUNT	AMOUNT
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
660000	Law School									
T99875	VU-DINH, KIM	VISITING ASST PROFESSOR LAW	FB	170110	660000	610110	401100	FAC109	51,000	
				170110	660000	610110	411000	FAC109	4,250	
				170110	660000	610110	421000	FAC109	17,000	
				170110	660000	610210	436300	FAC109	12,750	
				POSITION TOTAL					85,000	0
T99830		VISITING ASSISTANT PROFESSOR LAW	FB	110000	660000	610110	401100	FAC134	28,475	28,475
				110000	660000	610110	411000	FAC134	14,025	14,025
				POSITION TOTAL					42,500	42,500
R99150	SILVERSTEIN, JOSHUA M.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	35,913	35,913
				110000	660000	610110	411000	FAC133	17,689	17,689
				POSITION TOTAL					53,602	53,602
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	47,458	47,458
				110000	660000	610110	411000	FAC106	10,988	10,988
				110000	660000	610110	421000	FAC106	10,988	10,988
				110000	660000	610210	436300	FAC106	32,965	32,965
				211635	660000	610110	401100	FAC106	7,484	
				POSITION TOTAL					109,883	102,399
R99156	STEINBUCH, ROBERT E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	69,662	69,662
				110000	660000	610110	411000	FAC113	34,185	34,185
				POSITION TOTAL					103,847	103,847
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	253935	660000	610110	401100	FAC130	60,355	
				253935	660000	610110	411000	FAC130	8,313	
				110000	660000	610110	421000	FAC130	7,233	7,233
				110000	660000	610210	436300	FAC130	7,232	7,232
				POSITION TOTAL					83,133	14,465
R96850	GUSTAFSON, LINDSEY P.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC116	68,712	68,712
				110000	660000	610110	411000	FAC116	33,819	33,819
				POSITION TOTAL					102,531	102,531
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	62,230	62,230
				110000	660000	610110	411000	FAC125	3,887	3,887
				110000	660000	610110	421000	FAC125	11,661	11,661
				POSITION TOTAL					77,778	77,778

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School									
R97539	LEVI, BETH D.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC101	25,350	25,350
				110000	660000	610110	411000	FAC101	1,584	1,584
				110000	660000	610110	421000	FAC101	4,754	4,754
				POSITION TOTAL					31,688	31,688
R97095	PRITCHARD, AMY M.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC129	8,778	8,778
				110000	660000	610110	421000	FAC129	26,335	26,335
				170085	660000	610110	401100	FAC129	35,113	
				POSITION TOTAL					70,226	35,113
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	73,782	73,782
				170035	660000	610210	421000	STAF28	5,000	
				POSITION TOTAL					78,782	73,782
R97521	KELL, TIFFANY L.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	26,335	26,335
				211516	660000	610210	421000	STAF25	3,071	
				211635	660000	610210	421000	STAF25	10,000	
				POSITION TOTAL					39,406	26,335
R99132	JONES, DESTINY B.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF24	25,268	25,268
R97685	MAXWELL, JENNIFER L.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF21	26,750	26,750
R98360	BIGELOW, CHERYL R.	HIGHER ED. INST. PROG. COORDINATOR	CF	110000	660000	610410	421000	STAF15	20,431	20,431
				211516	660000	610410	421000	STAF15	600	
				211635	660000	610410	421000	STAF15	14,000	
				POSITION TOTAL					35,031	20,431
R99701	HARRISON, TERRY A.	HE INST PROGRAM COORDINATOR	CF	110000	660000	610410	421000	STAF27	35,031	35,031
		EXTRA LABOR FUND		110000	660000	620000	411000		110,000	110,000
		SALARY RESERVE - FACULTY		110000	660000	610100	436300		0	0
		FRINGE BENEFITS		110000	660000	630000	436300		508,300	469,756
		SALARIES TOTAL							3,362,493	3,043,763
		MAINTENANCE		110000	660000	710000	436300		1,179,468	1,179,468
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		2,500,000	2,500,000
		B-1 CONTINGENCY		110000	660000	799999	436300		0	0
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346
		DEPARTMENT TOTAL							7,050,307	6,731,577

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Administrative Support Fee									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,331,662	1,331,662
		DEPARTMENT TOTAL							1,331,662	1,331,662

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School - College Fee									
		MAINTENANCE		110000	660000	710000	436300		487,827	487,827
		DEPARTMENT TOTAL							487,827	487,827



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School - Renewal and Replacement									
		RESERVE		110000	660000	820000	900000		185,840	185,840
		DEPARTMENT TOTAL							185,840	185,840

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Facility Fee	Transfer - Donaghey Student Center								
		TRANSFER TO AUXILIARY		110000	660000	820000	900000		12,000	12,000
		DEPARTMENT TOTAL							12,000	12,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Safety Fee									
		RESERVE		110000	660000	820000	900000		26,826	26,826
		DEPARTMENT TOTAL							26,826	26,826

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		13,958	13,958
		DEPARTMENT TOTAL							13,958	13,958

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Lawyers Assistance Program									
		TRANSFER TO DESIGNATED		110000	660000	820000	900000		4,370	4,370
		DEPARTMENT TOTAL							4,370	4,370

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660100	Law School - Dean									
R99714	BEINER, THERESA M.	DEAN OF LAW SCHOOL/DIST PROF LAW	NF	110000	660100	610110	401100	DEAN11	37,750	37,750
				110000	660100	610110	411000	DEAN11	24,000	24,000
				110000	660100	610110	421000	DEAN11	24,000	24,000
				110000	660100	610210	436300	DEAN11	144,000	144,000
				290240	660000	610110	401100	DEAN11	10,250	
				POSITION TOTAL					240,000	229,750
R99146	FLANNERY, MICHAEL T.	DIST. PROFESSOR LAW/ASSOC DEAN ACADEMICS	FB	110000	660100	610110	401100	DEAN12	31,129	31,129
				110000	660100	610210	436300	DEAN12	84,012	84,012
				290245	660000	610110	401100	DEAN12	10,250	
				POSITION TOTAL					125,391	115,141
R99711	SNYDER, DIANA B.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	80,000	80,000
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	68,575	68,575
R99709	LAYMAN, LISA	REGISTRAR LAW	NF	110000	660100	610210	441000	STAF32	45,441	45,441
R99708	RIGBY, KELLY A.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26	52,000	52,000
R97577	GROTJOHN, REJENA S.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF30	74,122	74,122
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22	117,057	117,057
R97565	KERNS, MATTHEW V.	RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF35	82,000	82,000
R97065	GINGERICH, J.D.	RESEARCH ASSOCIATE	NF	110000	660100	610210	421000	STAF33	9,191	9,191
				282551	660000	610210	421000	STAF33	55,809	
				POSITION TOTAL					65,000	9,191
R97424	NIPP, ASHLEY	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF11	38,000	38,000
R97250	MINTON, KRISTEN	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF29	60,000	60,000
R97123	WEIGEL, MELODY	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF31	35,000	35,000
R97391	FRANCIS, VERVINIA	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF12	39,284	39,284
R96887	NUGENT, REBECCA N.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	441000	STAF17	38,000	38,000
R99651	MEDLOCK, TINA M.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF34	48,000	48,000
R99706	BELL, TONYA R.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF19	41,616	41,616
R99704	GODLEY, COLLEEN L.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	30,713	30,713
SR9778	FLANNERY, MICHAEL T.	SUMMER RESEARCH	SR	110000	660100	610710	436300	DEAN12	19,190	19,190
SR9778	FLANNERY, MICHAEL T.	SUMMER RESEARCH	SR	110000	660100	610720	436300	DEAN12	19,190	19,190
		FRINGE BENEFITS		110000	660100	630000	436300		216,571	204,038
		SALARIES TOTAL							1,535,150	1,446,308
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							1,535,150	1,446,308

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
660210	Law School - Library										
R99657	BURCHFIELD, JESSIE W.	ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB	110000	660210	610110	401100	FAC103	20,500	20,500	
				110000	660210	610110	411000	FAC103	10,225	10,225	
				110000	660210	610110	421000	FAC103	10,225	10,225	
				110000	660210	610210	436300	FAC103	61,350	61,350	
				POSITION TOTAL					102,300	102,300	
R99655	AITCHISON, JADA A.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR11	72,268	72,268	
R97124	NORWOOD, SHERRIE C.	LIBRARIAN/ASST PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR16	45,900	45,900	
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR15	75,665	75,665	
R99649	WOODMANSEE, JEFFREY B.	LIBRARIAN/ASSOC PROF LAW LIBRARIANSHIP	NF	110000	660210	610210	431000	LIBR17	60,799	60,799	
R99650	OJEZUA, TERESA I.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	37,653	37,653	
R97144	O'CONNOR, SHERRY	INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS17	37,653	37,653	
R99645	PREACHERS, LISA	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS19	23,412	23,412	
R99643	WILLIAMS, CURTIS B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS16	27,540	27,540	
		EXTRA LABOR FUND		110000	660210	620000	431000		10,035	10,035	
SR9305	BURCHFIELD, JESSIE W.	SUMMER RESEARCH	SR	110000	660210	610710	436300	FAC103	15,000	15,000	
SR9305	BURCHFIELD, JESSIE W.	SUMMER RESEARCH	SR	110000	660210	610720	436300	FAC103	15,000	15,000	
HR9491		HOURLY LABOR	HR	110000	660210	620402	431000	PROJ04	14,000	14,000	
HR9939		HOURLY LABOR	HR	110000	660210	620402	431000		40,000	40,000	
HR9940		HOURLY LABOR	HR	110000	660210	620401	431000		15,000	15,000	
		SALARY RESERVE - LIBRARIAN		110000	660210	610110	431000		55,000	55,000	
		SALARY RESERVE - NON-CLASSIFIED		110000	660210	610210	431000		38,000	38,000	
		FRINGE BENEFITS		110000	660210	630000	431000		114,401	114,401	
		SALARIES TOTAL							799,626	799,626	
		MAINTENANCE		110000	660210	710000	431000		18,900	18,900	
		DEPARTMENT TOTAL							818,526	818,526	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		126,963	126,963
		DEPARTMENT TOTAL							126,963	126,963



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
660211	Law School - Technology Fee										
		MAINTENANCE			110000	660211	710000	431000		142,620	142,620
		TRANSFERS IN FROM 170025			110000	660211	810000	900000		(87,500)	(87,500)
		DEPARTMENT TOTAL								55,120	55,120

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE: LAW SCHOOL</b>										
<b>DEPT: DEAN'S OFFICE</b>										
170025	LAW SCHOOL SUPPORT									
		USE OF PRIOR YEAR FUNDS		170025	660000	590000	150000		87,500	87,500
		REVENUE TOTAL							87,500	87,500
		TRANSFER OUT		170025	660000	820000	900000		87,500	87,500
		EXPENSE TOTAL							87,500	87,500
170035	JOURNAL OF APPELLATE PRACTICE AND PROCESS									
		PUBLICATION INCOME		170035	660000	540200	140000		5,500	5,500
		OTHER INCOME		170035	660000	562200	150000		3,500	3,500
		USE OF PRIOR YEAR FUNDS		170035	660000	590000	150000		1,650	1,650
		REVENUE TOTAL							10,650	10,650
		NON-Classified SALARIES		170035	660000	610210	421000	STAF28	5,000	5,000
		FRINGE BENEFITS		170035	660000	630000	421000		1,600	1,600
		MAINTENANCE		170035	660000	710000	437000		4,050	4,050
		EXPENSE TOTAL							10,650	10,650
170040	SCHOOL OF LAW CLE PROGRAM									
		USE OF PRIOR YEAR FUNDS		170040	660000	590000	150000		3,600	3,600
		WORKSHOP/SEMINAR FEE		170040	660000	540500	140000		900	900
		REVENUE TOTAL							4,500	4,500
		MAINTENANCE		170040	660000	710000	421000		4,500	4,500
		EXPENSE TOTAL							4,500	4,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
170060	FACULTY EXCELLENCE/BEINER									
		USE OF PRIOR YEAR FUNDS		170060	660000	590000	150000		2,000	2,000
		REVENUE TOTAL							2,000	2,000
		MAINTENANCE		170060	660000	710000	437000		2,000	2,000
		EXPENSE TOTAL							2,000	2,000
170080	LAWYERS ASSISTANCE PROGRAM									
		TRANSFER IN - FROM 110000-600000		170080	660000	810000	900000		4,370	4,370
		USE OF PRIOR YEAR FUNDS		170080	660000	590000	150000		2,000	2,000
		REVENUE TOTAL							6,370	6,370
		MAINTENANCE		170080	660000	710000	441000		6,370	6,370
		EXPENSE TOTAL							6,370	6,370
170085	SCHOOL OF LAW - ATTORNEY GENERAL FUND									
		USE OF PRIOR YEAR FUNDS		170085	660000	590000	150000		47,647	47,647
		REVENUE TOTAL							47,647	47,647
		FACULTY SALARIES		170085	660000	610110	401100	FAC129	35,113	35,113
		FRINGE BENEFITS		170085	660000	630000	401100		10,534	10,534
		MAINTENANCE		170085	660000	710000	401100		2,000	2,000
		EXPENSE TOTAL							47,647	47,647
170090	RACIAL DISPARITIES IN CRIMINAL JUSTICE									
		GIFTS & DONATIONS-OTHER		170090	660000	532300	150000		5,000	5,000
		USE OF PRIOR YEAR FUNDS		170090	660000	590000	150000		2,000	2,000
		REVENUE TOTAL							7,000	7,000
		MAINTENANCE		170090	660000	710000	421000		7,000	7,000
		EXPENSE TOTAL							7,000	7,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>LAW SCHOOL</b>									
<b>DEPT:</b>	<b>DEAN'S OFFICE</b>									
170095	INSTITUTE OF LAW TEACHING AND LEARNING									
		WORKSHOP/SEMINAR FEE		170095	660000	540500	140000		10,000	10,000
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		170095	660000	710000	437000		10,000	10,000
		EXPENSE TOTAL							10,000	10,000
170105	DEAN'S DISCRETIONARY									
		USE OF PRIOR YEAR FUNDS		170105	660000	590000	150000		10,000	10,000
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		170095	660000	710000	436300		10,000	10,000
		EXPENSE TOTAL							10,000	10,000
170110	BUSINESS INNOVATION CLINIC									
		USE OF PRIOR YEAR FUNDS		170110	660000	590000	150000		115,300	115,300
		REVENUE TOTAL							115,300	115,300
		FACULTY SALARIES		170110	660000	610110	401100	FAC109	51,000	51,000
		FACULTY SALARIES		170110	660000	610110	421000	FAC109	17,000	17,000
		FACULTY SALARIES		170110	660000	610110	436300	FAC109	12,750	12,750
		FACULTY SALARIES		170110	660000	610110	411000	FAC109	4,250	4,250
		FRINGE BENEFITS		170110	660000	630000	436300		15,300	15,300
		MAINTENANCE		170110	660000	710000	421000		15,000	15,000
		EXPENSE TOTAL							115,300	115,300

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
<b>COLLEGE:</b> LAW SCHOOL										
<b>DEPT:</b> DEAN'S OFFICE										
820080	LAW PARKING RESERVE									
		TRANSFER IN - FROM 110000-660000		820080	660000	810000	900000		13,958	13,958
		REVENUE TOTAL							13,958	13,958
		MAINTENANCE		820080	660000	710000	436300		13,958	13,958
		EXPENSE TOTAL							13,958	13,958
830245	SCHOOL OF LAW RENEWAL & REPLACEMENT									
		TRANSFER IN - FROM 110000-660000		830245	660000	810000	900000		185,840	185,840
		REVENUE TOTAL							185,840	185,840
		MAINTENANCE		830245	660000	710000	462000		185,840	185,840
		EXPENSE TOTAL							185,840	185,840
831395	LAW SAFETY RESERVE									
		TRANSFER IN - FROM 110000-660000		831395	660000	810000	900000		26,826	26,826
		REVENUE TOTAL							26,826	26,826
		MAINTENANCE		831395	660000	710000	462000		26,826	26,826
		EXPENSE TOTAL							26,826	26,826
831960	WELLNESS CENTR REPAIR & REPLACEMENT									
		USE OF PRIOR YEAR FUNDS		831960	660000	590000	150000		2,500	2,500
		REVENUE TOTAL							2,500	2,500
		MAINTENANCE		831960	660000	710000	462000		2,500	2,500
		EXPENSE TOTAL							2,500	2,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670000	Donaghey College of Engineering & Information Technology - Lecturer/Summer School Reserve									
L67001		COLLEGE LECTURER FUND		110000	670000	610310	401100		32,168	32,168
L67001		PART-TIME LECTURER REPLACEMENTS ITC		110000	670000	610310	401100		4,258	4,258
1S6701		SUMMER SALARY SU 1, PART 1		110000	670000	610710	401100		10,801	10,801
1S6702		SUMMER SALARY SU 1, PART 2		110000	670000	610720	401100		15,457	15,457
2S6701		SUMMER SALARY SU 2		110000	670000	610710	401100		15,528	15,528
3S6701		SUMMER SALARY SU 3, PART 1		110000	670000	610710	401100		11,153	11,153
SR6702		SUMMER MENTOR - FOUNDATION REVENUE		110000	670000	610730	435000		3,600	3,600
3S6702		SUMMER SALARY SU 3, PART 2		110000	670000	610720	401100			
4S6701		SUMMER SALARY SU 4		110000	670000	610720	401100		58,405	58,405
EC6701		EXTRA COMPENSATION IT CERTIFICATE		110000	670000	610930	401100		7,692	7,692
G67001		GRADUATE ASSISTANTS RESEARCH	GS	110000	670100	610510	436300		169,350	169,350
G67002		GRADUATE ASSISTANTS TEACHING	GS	110000	670100	610520	436300		169,350	169,350
HR6701		EXTRA LABOR FUND/UG RESEARCH		110000	670100	620400	436300		40,326	40,326
ST6701		AMBASSADOR SCHOLARSHIP STIPENDS		110000	670000	610940	401100		64,500	64,500
		SALARY RESERVE		110000	670000	610000	401100		10,000	10,000
		FRINGE BENEFITS		110000	670000	630000	401100		62,968	62,968
		SALARIES TOTAL							675,556	675,556
		MAINTENANCE		110000	670000	710000	401100		72,634	72,634
		EXPERIENTIAL LEARNING FEE		110000	670000	710000	401100		5,744	5,744
		RECRUITMENT		110000	670000	710000	436300		34,200	34,200
		OUTREACH - FOUNDATION REVENUE		110000	670000	710000	435000		65,000	65,000
		TRAVEL RESERVE		110000	670000	740000	401100		0	0
		SCHOLARSHIPS		110000	670000	760000	471000		333,714	333,714
		DEPARTMENT TOTAL							1,186,848	1,186,848

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
670000	Donaghey College of Engineering & Information Technology - Technology Fee										
HR9905	EXTRA LABOR FUND			HR	110000	650410	620400	401100		6,000	6,000
	FRINGE BENEFITS				110000	650410	630000	401100		60	60
	SALARIES TOTAL									6,060	6,060
	COLLEGE TECHNOLOGY FEE				110000	670000	710000	402000		215,833	215,833
	DEPARTMENT TOTAL									221,893	221,893

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670100	Donaghey College of Engineering & Information Technology - Dean									
R98356	WHITMAN, LAWRENCE E.	DEAN/ENGINEERING & INFO TECH	NF	110000	670100	610110	436300		167,116	167,116
				290320	670100	610110	436300		50,000	
				POSITION TOTAL					217,116	167,116
R98054	CONNELLY, JEFREY B.	ASSOCIATE DEAN	NF	110000	670100	610110	436300		120,000	120,000
R97578	HENLEY, VERNARD W.	ASSISTANT DEAN	NF	110000	670100	610210	436300		73,194	73,194
R98737	TOMANY, ARMAND J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		44,079	44,079
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		55,396	55,396
				110000	760400	610210	412000		10,000	
				POSITION TOTAL					65,396	55,396
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		57,490	57,490
R97885	BUTLER, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		48,401	48,401
				110000	760400	610110	436300		10,000	
				POSITION TOTAL					58,401	48,401
R98074	HENRY, ASHLEY L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		40,000	40,000
R99088	BALL, DANA G.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		45,371	45,371
R98807	FRETS, AMY M.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		42,420	42,420
R97729	ICE, EUREKA L.	INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300		35,000	35,000
R96957	FLOWERS, ERIN E.	EDUCATION COUNSELOR	CF	110000	670100	610410	436300		35,554	35,554
R97429	SASSER, VENESHA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300		25,268	25,268
P98038	JOHNSON, COLLETTE	ADMINISTRATIVE SPECIALIST III	CF	290536	670100	610410	421000		25,268	
P98021	DJUPVIK GJERTRUD	ADMINISTRATIVE SPECIALIST III	CF	290536	670100	610410	421000		25,268	
P97985	JOHNSON, JESSIE	ADMINISTRATIVE SPECIALIST III	CF	290536	670100	610410	421000		23,412	
		FRINGE BENEFITS		110000	670100	630000	436300		233,301	171,670
		SALARIES TOTAL							1,166,538	960,959
		MAINTENANCE		110000	670100	710000	436300		33,002	33,002
		STUDENT SERVICES AND RECRUITMENT		110000	670100	710000	435000		10,000	10,000
		OUTREACH SCHOLARSHIPS		110000	670100	760000	471000		3,000	3,000
		DEPARTMENT TOTAL							1,209,540	1,006,961



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650410	Earth Science									
R99253	MCMILLAN, MARGARET E.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	650410	610110	401100		100,722	100,722
R96866	DEANGELIS, MICHAEL T.	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100		63,920	63,920
R96865	RUHL, LAURA	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100		63,670	63,670
R97139	LEWIS, RENE A.	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		58,469	58,469
R99252	SPINLER, JOSHUA	SENIOR INSTRUCTOR	FB	110000	650410	610110	401100		51,325	51,325
R99250	JONES, DANIELE	ADMINISTRATIVE SPECIALIST III	CF	110000	650410	610410	401100		25,268	25,268
HR9905		EXTRA LABOR FUND	HR	110000	650410	620400	401100		3,000	3,000
		SALARY RESERVE		110000	650410	610000	401100			
		FRINGE BENEFITS		110000	650410	630000	401100		95,257	95,257
		SALARIES TOTAL							461,631	461,631
		MAINTENANCE		110000	650410	710000	401100		9,237	9,237
		GEOLOGY/FIELD CAMP SCHOLARSHIPS		110000	650411	760000	471000		4,000	4,000
		DEPARTMENT TOTAL							474,868	474,868

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670310	Computer Science									
R97996	MILANOVA, MARIOFANNA G.	PROFESSOR	FB	110000	670310	610110	401100		95,917	95,917
R98049	CHIANG, CHIA-CHU	PROFESSOR	FB	110000	670310	610110	401100		88,546	88,546
R96939	SPRINGER, JAN	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		105,000	105,000
				110000	760400	610110	412000		10,000	
				POSITION TOTAL					115,000	105,000
R96923	HUFF, PHILLIP	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		90,000	90,000
R98722		ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		86,000	86,000
R96956	BAKER, ALBERT	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		90,000	90,000
R99164	ORME, SEAN	INSTRUCTOR	FB	110000	670310	610110	401100		66,515	66,515
R97068		ADMINISTRATIVE SPECIALIST III	CF	110000	670310	610410	401100		25,268	25,268
HR9992		EXTRA LABOR FUND	HR	110000	670310	620400	401100		3,600	3,600
		SALARY RESERVE		110000	670310	610000	401100		2,769	2,769
		FRINGE BENEFITS		110000	670310	630000	401100		165,638	163,142
		SALARIES TOTAL							829,253	816,757
		MAINTENANCE		110000	670310	710000	401100		28,767	28,767
		DEPARTMENT TOTAL							858,020	845,524

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670410	Engineering Technology									
R98086	PIDUGU, SRIKANTH B.	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100		113,800	113,800
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100		105,432	105,432
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100		97,059	97,059
R99166	BAKR, MAMDOUH M.	PROFESSOR	FB	110000	670410	610110	401100		103,347	103,347
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		74,881	74,881
R97542	ZHANG, WENLE	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		78,866	78,866
R98151	SHARMA, ASHOKKUMAR M.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100		70,000	70,000
R97041		ASSISTANT PROFESSOR	FB	110000	670410	610110	401100		70,000	70,000
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100		50,457	50,457
R98144	REA, HEATHER B.	ADMINISTRATIVE SPECIALIST III	CF	110000	670410	610410	401100		25,268	25,268
HR9990		EXTRA LABOR FUND	HR	110000	670410	620400	401100		1,100	1,100
		SALARY RESERVE		110000	670410	610000	401100			
		FRINGE BENEFITS		110000	670410	630000	401100		202,136	202,136
		SALARIES TOTAL							992,346	992,346
		MAINTENANCE		110000	670410	710000	401100		29,520	29,520
		DEPARTMENT TOTAL							1,021,866	1,021,866

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670413	Construction Management and Civil Construction Engineering									
R98799	BRAY, HOLLIS	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670413	610110	401100		116,780	116,780
R96855	TRAMEL, JAMES M.	PROFESSOR	FB	110000	670413	610110	401100		96,764	96,764
R97912	CARR, JAMES K.	PROFESSOR	FB	110000	670413	610110	401100		88,559	88,559
R97046	JOVANOVIC, NICKOLAS S.	PROFESSOR	FB	110000	670413	610110	401100		92,253	92,253
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		82,619	82,619
R96988	TURNER, ANNE	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		85,000	85,000
R97089	MANRY, DAVID W.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		65,000	65,000
R97466	SQUIRES, MARK	ADVANCED INSTRUCTOR	FB	110000	670413	610110	401100		55,159	55,159
R97766		INSTRUCTOR	FB	110000	670413	610110	401100		60,000	60,000
R98207	BLACKMON, LARRY C.	TECHNICAL SUPPORT STAFF	NF	110000	670413	610210	401100		45,161	45,161
R99235	ROBINSON, KESHA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	670413	610410	401100		25,268	25,268
HR9989		EXTRA LABOR FUND	HR	110000	670413	620400	401100			
		FRINGE BENEFITS		110000	670413	630000	401100		203,710	203,710
		SALARIES TOTAL							1,016,273	1,016,273
		MAINTENANCE		110000	670413	710000	401100		27,960	27,960
		DEPARTMENT TOTAL							1,044,233	1,044,233

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670510	Department of Systems Engineering									
R98805	NISANCI, IBRAHIM	DEPARTMENT CHAIR	FA	110000	670510	610110	401100		147,490	147,490
R98046	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100		124,149	124,149
R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100		109,949	109,949
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100		112,309	112,309
R98125	AL-RIZZO, HUSSAIN M.	PROFESSOR	FB	110000	670510	610110	401100		99,581	99,581
R99245	MOHAN, SESHADRI	PROFESSOR	FB	110000	670510	610110	401100		131,791	131,791
R98130	IQBAL, KAMRAN	PROFESSOR	FB	110000	670510	610110	401100		96,359	96,359
R98044	LIU, XIAN	PROFESSOR	FB	110000	670510	610110	401100		96,748	96,748
R97586	BIRIS, ALEXANDRU S.	PROFESSOR	FA	110000	760300	610110	411000		149,660	
R96976	SAEDI, SOHEIL	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100		85,000	85,000
R98050	ZHANG, JING	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		91,222	91,222
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		92,512	92,512
R97461	LEE, JIN W.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		83,059	83,059
R97112	STANLEY, PAMALA	ADMINISTRATIVE SPECIALIST III	CF	110000	670510	610410	401100		30,845	30,845
HR9988		EXTRA LABOR FUND	HR	110000	670510	620400	401100		5,000	5,000
		SALARY RESERVE		110000	670510	610000	401100		0	0
		FRINGE BENEFITS		110000	670510	630000	401100		346,159	310,570
		SALARIES TOTAL							1,801,833	1,616,584
		MAINTENANCE		110000	670510	710000	401100		47,959	47,959
		DEPARTMENT TOTAL							1,849,792	1,664,543

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670610	Department of Information Science									
R98043	PIERCE, ELIZABETH M.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100		126,112	126,112
R98201	TALBURT, JOHN R.	PROFESSOR	FB	110000	670610	610110	401100		140,053	140,053
R96974	WANG, RICHARD	PROFESSOR	FB	110000	670610	610110	401100		100,000	100,000
R98042	XU, XIAOWEI	PROFESSOR	FB	110000	670610	610110	401100		94,995	94,995
R97618	BERLEANT, DANIEL	PROFESSOR	FB	110000	670610	610110	401100		105,614	105,614
R97921	DAGTAS, SERHAN	PROFESSOR	FB	110000	670610	610110	401100		92,464	92,464
R98040	WU, NINGNING	PROFESSOR	FB	110000	670610	610110	401100		94,841	94,841
R98034	TUDOREANU, MIHAIL E.	PROFESSOR/TECHNICAL DIR.	FB	110000	670610	610110	401100		91,243	91,243
R97929	AGARWAL, NITIN	ASSOC PROF/MAULDEN ENTERGY CHAIR	FB	110000	670610	610110	401100		93,273	93,273
				290560	670100	610110	412000		24,801	
				POSITION TOTAL					118,074	93,273
R97291	YANG, MARY Q.	PROFESSOR	FC	110000	670610	610110	401100		106,822	106,822
R97220	REINERS, DIRK	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100		101,516	101,516
R97951	BAUER, BRUCE L.	ADVANCED INSTRUCTOR	FA	110000	670610	610110	401100		63,500	63,500
P98346	WILLIAMS, PHILIP H.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100		12,524	12,524
				230303	670610	610210	411000		49,113	
				POSITION TOTAL					61,637	12,524
R98810	HOLIMON, DEVON C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100		27,149	27,149
HR9987		EXTRA LABOR FUND	HR	110000	670610	620400	401100		5,000	5,000
		FRINGE BENEFITS		110000	670610	630000	401100		304,792	287,799
		SALARIES TOTAL							1,633,812	1,542,905
		MAINTENANCE		110000	670610	710000	401100		38,359	38,359
		DEPARTMENT TOTAL							1,672,171	1,581,264

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670611	Office of Information Technology Minor									
R97656	WALLACE, THOMAS S.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	670611	610110	401100		63,412	63,412
		FRINGE BENEFITS		110000	670611	630000	401100		18,079	18,079
		SALARIES TOTAL							81,491	81,491
		MAINTENANCE		110000	670611	710000	401100		10,954	10,954
		DEPARTMENT TOTAL							92,445	92,445

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT:</b>	<b>COMPUTER SCIENCE</b>									
172190	INDIRECT COST RECOVERY/COMPUTER SCIENCE									
		USE OF PRIOR YEAR FUNDS		172190	670310	590000	150000		8,094	8,094
		INDIRECT COST RECOVERY-FEDERAL		172190	670310	530300	120000		241	241
		REVENUE TOTAL							8,335	8,335
		MAINTENANCE		172190	670310	710000	412000		8,335	8,335
		EXPENSE TOTAL							8,335	8,335
172465	INDIRECT COST RECOVERY/SPRINGER									
		INDIRECT COST RECOVERY-FEDERAL		172465	670310	530300	120000		600	600
		REVENUE TOTAL							600	600
		MAINTENANCE		172465	670310	710000	412000		600	600
		EXPENSE TOTAL							600	600



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)						
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL
POSITION	NAME	TITLE	CLASS						BUDGET
NUMBER									AMOUNT
<b>COLLEGE:</b> COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY									
<b>DEPT:</b> CONSTRUCTION MANAGEMENT & CIVIL & CONSTRUCTION ENGINEERING									
172230	INDIRECT COST RECOVERY/CNMG								
		USE OF PRIOR YEAR FUNDS		172230	670413	590000	150000		906
		REVENUE TOTAL							906
		MAINTENANCE		172230	670413	710000	411000		906
		EXPENSE TOTAL							906

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT:</b>	<b>EARTH SCIENCE</b>									
168320	INDIRECT COST RECOVERY/EARTH SCIENCE									
		USE OF PRIOR YEAR FUNDS		168320	650410	590000	150000		2,511	2,511
		REVENUE TOTAL							2,511	2,511
		MAINTENANCE		168320	650410	710000	412000		2,511	2,511
		EXPENSE TOTAL							2,511	2,511
172390	START-UP/LEWIS									
		USE OF PRIOR YEAR FUNDS		172390	650410	590000	150000		13,412	13,412
		REVENUE TOTAL							13,412	13,412
		MAINTENANCE		172390	650410	710000	411000		13,412	13,412
		EXPENSE TOTAL							13,412	13,412

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT:</b>	<b>ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
172050	CISSE-RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		172050	670100	590000	150000		62,000	62,000
		INDIRECT COST RECOVERY-FEDERAL		172050	670100	530300	120000		30,000	30,000
		INDIRECT COST RECOVERY-OTHER		172050	670100	532500	120000		4,700	4,700
		REVENUE TOTAL							96,700	96,700
		EXTRA HELP SALARIES		172050	670100	620000	412000		20,000	20,000
		FRINGE BENEFITS		172050	670100	630000	412000		1,600	1,600
		MAINTENANCE		172050	670100	710000	412000		75,100	75,100
		EXPENSE TOTAL							96,700	96,700
172115	CYBER COLLEGE-GSR									
		USE OF PRIOR YEAR FUNDS		172115	670100	590000	150000		45,000	45,000
		REVENUE TOTAL							45,000	45,000
		MAINTENANCE		172115	670100	710000	412000		45,000	45,000
		EXPENSE TOTAL							45,000	45,000
172250	INDIRECT COST RECOVERY/HENLEY									
		USE OF PRIOR YEAR FUNDS		172250	670100	590000	150000		1,870	1,870
		INDIRECT COST RECOVERY-OTHER		172250	670100	532500	120000		15	15
		REVENUE TOTAL							1,885	1,885
		MAINTENANCE		172250	670100	710000	412000		1,885	1,885
		EXPENSE TOTAL							1,885	1,885



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT:</b>	<b>ENGINEERING TECHNOLOGY</b>									
172345	SOLID PRINTER MATERIALS & MAINTENANCE									
		OTHER INCOME		172345	670410	562200	150000		2,500	2,500
		REVENUE TOTAL							2,500	2,500
		MAINTENANCE		172345	670410	710000	401100		1,100	1,100
		EXPENSE TOTAL							1,100	1,100
		TRANSFER FOR USE IN FUTURE YEAR							1,400	1,400
172420	INDIRECT COST RECOVERY/PIDUGU									
		USE OF PRIOR YEAR FUNDS		172420	670410	590000	150000		825	825
		REVENUE TOTAL							825	825
		MAINTENANCE		172420	670410	710000	412000		825	825
		EXPENSE TOTAL							825	825

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT:</b>	<b>INFORMATION SCIENCE</b>									
172205	INDIRECT COST RECOVERY/INFORMATION SCIENCE									
		USE OF PRIOR YEAR FUNDS		172205	670610	590000	150000		27,117	27,117
		INDIRECT COST RECOVERY-FEDERAL		172205	670610	530300	120000		9,000	9,000
		REVENUE TOTAL							36,117	36,117
		MAINTENANCE		172205	670610	710000	412000		36,117	36,117
		EXPENSE TOTAL							36,117	36,117
172265	INDIRECT COST RECOVERY/BERLEANT									
		USE OF PRIOR YEAR FUNDS		172265	670610	590000	150000		420	420
		INDIRECT COST RECOVERY-FEDERAL		172265	670610	530300	120000		400	400
		REVENUE TOTAL							820	820
		MAINTENANCE		172265	670610	710000	412000		820	820
		EXPENSE TOTAL							820	820
172270	INDIRECT COST RECOVERY/PIERCE									
		USE OF PRIOR YEAR FUNDS		172270	670610	590000	150000		9,751	9,751
		INDIRECT COST RECOVERY-FEDERAL		172270	670610	530300	120000		2,500	2,500
		REVENUE TOTAL							12,251	12,251
		REGULAR SALARIES		172270	670610	610000	401100		6,423	6,423
		FRINGE BENEFITS		172270	670610	630000	401100		514	514
		MAINTENANCE		172270	670610	710000	412000		5,124	5,124
		TRAVEL		172270	670610	740000	471000		190	190
		EXPENSE TOTAL							12,251	12,251

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT:</b>	<b>INFORMATION SCIENCE</b>									
172275	INDIRECT COST RECOVERY/TALBURT									
		USE OF PRIOR YEAR FUNDS		172275	670610	590000	150000		1,900	1,900
		INDIRECT COST RECOVERY-FEDERAL		172275	670610	530300	120000		800	800
		REVENUE TOTAL							2,700	2,700
		REGULAR SALARIES		172275	670610	610000	412000		2,500	2,500
		FRINGE BENEFITS		172275	670610	630000	412000		200	200
		EXPENSE TOTAL							2,700	2,700
172280	INDIRECT COST RECOVERY/AGARWAL									
		USE OF PRIOR YEAR FUNDS		172280	670610	590000	150000		27,482	27,482
		INDIRECT COST RECOVERY-FEDERAL		172280	670610	530300	120000		8,000	8,000
		REVENUE TOTAL							35,482	35,482
		REGULAR SALARIES		172280	670610	610000	412000		13,120	13,120
		FRINGE BENEFITS		172280	670610	630000	412000		2,362	2,362
		MAINTENANCE		172280	670610	710000	412000		20,000	20,000
		EXPENSE TOTAL							35,482	35,482
172295	INDIRECT COST RECOVERY/XU									
		USE OF PRIOR YEAR FUNDS		172295	670610	590000	150000		146	146
		REVENUE TOTAL							146	146
		MAINTENANCE		172295	670610	710000	412000		146	146
		EXPENSE TOTAL							146	146

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)						
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL
POSITION	NAME	TITLE	CLASS						BUDGET
NUMBER									AMOUNT
									AMOUNT
172315	INDIRECT COST RECOVERY/TUDOREANU								
		USE OF PRIOR YEAR FUNDS		172315	670610	590000	150000		530
		INDIRECT COST RECOVERY-FEDERAL		172315	670610	530300	120000		150
		REVENUE TOTAL							680
		MAINTENANCE		172315	670610	710000	412000		680
		EXPENSE TOTAL							680
172380	INDIRECT COST RECOVERY/YANG								
		USE OF PRIOR YEAR FUNDS		172380	670610	590000	150000		2,189
		INDIRECT COST RECOVERY-FEDERAL		172380	670610	530300	120000		450
		REVENUE TOTAL							2,639
		MAINTENANCE		172380	670610	710000	412000		2,639
		EXPENSE TOTAL							2,639
<b>COLLEGE: COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT: INFORMATION TECHNOLOGY</b>									
172070	IT CERTIFICATE PROGRAM								
		USE OF PRIOR YEAR FUNDS		172070	670611	590000	150000		12,087
		REVENUE TOTAL							12,087
		MAINTENANCE		172070	670611	710000	401100		12,087
		EXPENSE TOTAL							12,087



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>COLLEGE OF ENGINEERING &amp; INFORMATION TECHNOLOGY</b>									
<b>DEPT:</b>	<b>SYSTEMS ENGINEERING</b>									
172200	INDIRECT COST RECOVERY/SYSTEMS ENGINEERING									
		USE OF PRIOR YEAR FUNDS		172200	670510	590000	150000		9,069	9,069
		INDIRECT COST RECOVERY-FEDERAL		172200	670510	530300	120000		500	500
		REVENUE TOTAL							9,569	9,569
		REGULAR SALARIES		172200	670510	610000	412000		5,124	5,124
		FRINGE BENEFITS		172200	670510	630000	412000		51	51
		MAINTENANCE		172200	670510	710000	412000		4,394	4,394
		EXPENSE TOTAL							9,569	9,569
172335	INDIRECT COST RECOVERY/LEE									
		USE OF PRIOR YEAR FUNDS		172335	670510	590000	150000		35	35
		REVENUE TOTAL							35	35
		MAINTENANCE		172335	670510	710000	412000		35	35
		EXPENSE TOTAL							35	35
172350	INDIRECT COST RECOVERY/MOHAN									
		USE OF PRIOR YEAR FUNDS		172350	670510	590000	150000		8,010	8,010
		REVENUE TOTAL							8,010	8,010
		MAINTENANCE		172350	670510	710000	412000		8,010	8,010
		EXPENSE TOTAL							8,010	8,010
172450	INDIRECT COST RECOVERY/WRIGHT									
		USE OF PRIOR YEAR FUNDS		172450	670510	590000	150000		475	475
		REVENUE TOTAL							475	475
		MAINTENANCE		172450	670510	710000	412000		475	475
		EXPENSE TOTAL							475	475

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY										
<b>DEPT:</b> DEAN'S OFFICE										
831700	VMWARE MAINTENANCE - RESERVE									
		USE OF PRIOR YEAR FUNDS		831700	670000	590000	150000		65,600	65,600
		REVENUE TOTAL							65,600	65,600
		TRANSFER OUT - TO 110000-510100		831700	670000	820000	900000		65,600	65,600
		EXPENSE TOTAL							65,600	65,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Academic Affairs - Vice Chancellor and Provost									
R99995	DRALE, CHRISTINA S.	INTERIM PROVOST AND EXECUTIVE VC ACADEMIC	NF	110000	700000	610210	451000		240,000	240,000
R97363	HUNTER, ANGELA N.	INTERIM AVCAA/FACULTY RELATIONS & ADMINI	NF	110000	700000	610210	451000		130,000	130,000
R97339	FINZER, ERIN S.	AVCAA/CONTINUOUS IMPROVEMENT	NF	110000	700000	610210	451000		130,000	130,000
R97365	RICE, DARYL H.	AVCAA/STUDENT SUCCESS	NF	110000	700000	610210	451000		130,000	130,000
R99992	MCALISTER, SUZANNE W.	INSTITUTIONAL ASST/EXECUTIVE ASST TO THE	NF	110000	700000	610210	451000		55,125	55,125
R97493	SHELTON, DONNA L.	INSTITUTIONAL ASSISTANT/WEBMASTER & EDIT	NF	110000	700000	610210	451000		53,625	53,625
R96884	DAVIS, JANET	RESEARCH ASSISTANT/FINANCE DIRECTOR	NF	110000	700000	610210	451000		52,000	52,000
R97103	BRADLEY, ROSS A.	RESEARCH ASSISTANT	NF	110000	700000	610210	451000		43,750	43,750
G70999		GRADUATE ASSISTANT	GS	110000	700000	610510	436200			
		EXTRA LABOR FUND		110000	700000	620000	451000		26,114	26,114
		FRINGE BENEFITS		110000	700000	630000	451000		272,801	272,801
		SALARIES TOTAL							1,133,415	1,133,415
		MAINTENANCE		110000	700000	710000	451000		111,508	111,508
		DEPARTMENT TOTAL							1,244,923	1,244,923

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2019/2020												
				FUNDING SOURCE(S)								
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE		CLASS							AMOUNT	AMOUNT
700000	Other Academic Support/Faculty Excellence											
		FACULTY SENATE/UGC			110000	700000	710000	436300	ACTIV0	470	470	
		FACULTY EXCELLENCE			110000	700000	710000	436300	ACTIV1	8,264	8,264	
		IRB CHAIR			110000	700000	610000	412000	IRB	10,000	10,000	
		STUDENT FELLOWSHIP LIAISON			110000	700000	610000	412000	STDLIA			
		COURSE RELEASE FAC SENATE PRES			110000	700000	610000	436300	ACTIV4	4,800	4,800	
		STUDENT HONORS AND AWARDS			110000	700000	710000	436300	ACTIV5	4,702	4,702	
		CURRICULUM			110000	700000	710000	436300	CRRCLM			
		DEPARTMENT TOTAL								28,236	28,236	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
700000	Classroom Renovation										
		CLASSROOM			110000	700000	710000	463000	CLASRM		
		MAINTENANCE			110000	700000	820000	900000		91,675	91,675
		DEPARTMENT TOTAL								91,675	91,675

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
700000	Professional Development										
		SUMMER INSTITUTE OF MOBIL TEACHING		110000	700000	710000	437000	SCITEA			
		MAINTENANCE		110000	700000	710000	437000		3,695	3,695	
		DEPARTMENT TOTAL							3,695	3,695	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		676,610	676,610
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100			0
		FRINGE BENEFITS		110000	700000	630000	401100		175,919	175,919
		SALARIES TOTAL							852,529	852,529
		GENERAL RESERVE		110000	700000	710000	401100		45,000	45,000
		DEPARTMENT TOTAL							897,529	897,529

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
700000	Vice Chancellor and Provost - Lecturer/General Reserve										
		GENERAL SALARY RESERVE			110000	700000	610000	401100		39,356	39,356
		COLLEGE LECTURER FUND			110000	700000	610300	401100		0	0
		FRINGE BENEFITS			110000	700000	630000	401100		7,084	7,084
		SALARIES TOTAL								46,440	46,440
		DEPARTMENT TOTAL								46,440	46,440



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Accreditation and Program Review									
		MAINTENANCE		110000	700000	710000	436200		35,901	35,901
		DEPARTMENT TOTAL							35,901	35,901

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS</b>										
<b>UNIT: VC &amp; PROVOST</b>										
151035	WASHINGTON CENTER									
		USE OF PRIOR YEAR FUNDS		151035	700000	590000	150000		1,500	1,500
		REVENUE TOTAL							1,500	1,500
		SCHOLARSHIPS		151035	700000	760000	471000		1,500	1,500
		EXPENSE TOTAL							1,500	1,500
151040	PROVOST DISCRETIONARY PLANT FUND									
		USE OF PRIOR YEAR FUNDS		151040	700000	590000	150000		10,000	10,000
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		151040	700000	710000	411000		10,000	10,000
		EXPENSE TOTAL							10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS</b>										
<b>UNIT: VC &amp; PROVOST</b>										
820060	CLASSROOM FURNITURE									
		TRANSFER IN - FROM 110000		820060	700000	810000	900000		91,675	91,675
		REVENUE TOTAL							91,675	91,675
		TRANSFER FOR USE IN FUTURE YEAR							91,675	91,675

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
710000	Academy for Teaching and Learning Excellence									
		GRADUATE ASSISTANTS		110000	710000	610510	437000		12,900	12,900
		SUMMER SALARIES I		110000	710000	610710	437000		2,100	2,100
		SUMMER SALARIES II		110000	710000	610720	437000		2,100	2,100
		EXTRA COMPENSATION		110000	710000	610930	437000		19,200	19,200
		FRINGE BENEFITS		110000	710000	630000	437000		3,510	3,510
		SALARIES TOTAL							39,810	39,810
		MAINTENANCE		110000	710000	710000	437000		13,842	13,842
		DEPARTMENT TOTAL							53,652	53,652

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
790000	Improvement & Assessment									
G71999		GRADUATE ASSISTANT	GS	110000	790000	610510	437000			
		SALARY RESERVE		110000	790000	610000	436100			
		FRINGE BENEFITS		110000	790000	630000	436100		0	0
		SALARIES TOTAL							0	0
		MAINTENANCE		110000	790000	710000	436100		44,997	44,997
		DEPARTMENT TOTAL							44,997	44,997

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700300	Concurrent Education									
R98747	MCCORD, PATRICIA J.	CONCURRENT COORDINATOR	NF	110000	700300	610210	406000		54,326	54,326
		FRINGE BENEFITS		110000	700300	630000	406000		13,380	13,380
		SALARIES TOTAL							67,706	67,706
		CONCURRENT ENROLLMENT MAINTENANCE		110000	700300	710000	406000		54,985	54,985
		DEPARTMENT TOTAL							122,691	122,691

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810110	Records and Registration									
R99785	MATHIS, MALISSA K.	DIRECTOR RECORDS & REGISTRATION	NF	110000	810110	610210	441000		83,857	83,857
R97342	STEELE, DANA J.	RESEARCH ASSOCIATE/ASSOCIATE REGISTRAR	NF	110000	810110	610210	441000		60,000	60,000
R97374	WILLIAMS, SHAUN T.	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		35,000	35,000
R99818	POLITE, ELIZABETH G.	STUDENT DEVELOPMENT SPECIALIST/ASSOC REG	NF	110000	810110	610210	441000		60,000	60,000
R99779	JOHNSON, SHARON P.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		48,381	48,381
R97535	MORGAN, LELA M.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		49,000	49,000
R97537	CUNNINGHAM, THADDEUS J.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		49,000	49,000
R97536	GREEN, BRIANNE S.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		36,000	36,000
R97427	JORDAN, SHELITAH D.	TRANSCRIPT CREDIT EVALUATOR	NF	110000	810110	610210	441000		32,909	32,909
R97817	WATSON, R. BRIAN	RESEARCH PROJECT ANALYST	CF	110000	810110	610410	441000		34,142	34,142
R97180	LEONARD, JOHN D.	ADMINISTRATIVE ANALYST	CF	110000	810110	610410	441000		31,000	31,000
R97770	HENDRICKS, MAEGAN D.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
R97761	ANDERSON, CHALESE J.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
R98350	HAYNES, MARCUS P.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
R97669		ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
HR9557		EXTRA LABOR FUND		110000	810110	620400	441000		8,128	8,128
		FRINGE BENEFITS		110000	810110	630000	441000		181,570	181,570
		SALARIES TOTAL							810,059	810,059
		MAINTENANCE		110000	810110	710000	441000		38,192	38,192
		COMMENCEMENT EXPENSE		110000	810110	710000	441000		72,926	72,926
		DOCTORAL COMMENCEMENT EXPENSES		110000	810110	710000	441000	DOCCOM	3,163	3,163
		DEPARTMENT TOTAL							924,340	924,340

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810400	Transfer for Support Services									
R98777	MOODY, JENNIFER L.	DIRECTOR/INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		65,000	65,000
R97891	ARMON, MARJORIE A.	INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		38,774	38,774
R97343	MORGAN, MANDY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		36,723	36,723
		SALARY RESERVE		110000	810400	610000	441000			
HR9539		EXTRA LABOR FUND	HR	110000	810400	620400	441000		2,000	2,000
		FRINGE BENEFITS		110000	810400	630000	441000		41,424	41,424
		SALARIES TOTAL							183,921	183,921
		MAINTENANCE		110000	810400	710000	441000		8,057	8,057
		DEPARTMENT TOTAL							191,978	191,978



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780000	Advising and Retention Initiatives									
		MAINTENANCE		110000	780000	710000	451000		22,770	22,770
		DEPARTMENT TOTAL							22,770	22,770

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: STUDENT SUCCESS</b>										
<b>UNIT: ACADEMIC SUCCESS CENTER</b>										
152030	INDIRECT COST RECOVERY/ACADEMIC SUCCESS CENTER									
		USE OF PRIOR YEAR FUNDS		152030	780100	590000	150000		3,883	3,883
		INDIRECT COST RECOVERY-FEDERAL		152030	780100	530300	120000		1,200	1,200
		REVENUE TOTAL							5,083	5,083
		MAINTENANCE		152030	780100	710000	436300		5,083	5,083
		EXPENSE TOTAL							5,083	5,083
164020	LEARNING DEVELOPMENT									
		USE OF PRIOR YEAR FUNDS		164020	780100	590000	150000		484	484
		REVENUE TOTAL							484	484
		MAINTENANCE		164020	780100	710000	436300		484	484
		EXPENSE TOTAL							484	484

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: STUDENT SUCCESS</b>										
<b>UNIT: AVCAA STUDENT SUCCESS</b>										
151030	STUDENT SUCCESS PROJECTS									
		USE OF PRIOR YEAR FUNDS		151030	780000	590000	150000		24,271	24,271
		REVENUE TOTAL							24,271	24,271
		REGULAR SALARIES		151030	780000	610000	451000		12,000	12,000
		FRINGE BENEFITS		151030	780000	630000	451000		3,360	3,360
		MAINTENANCE		151030	780000	710000	451000		8,911	8,911
		EXPENSE TOTAL							24,271	24,271
152025	INDIRECT COST RECOVERY/AVCAA									
		USE OF PRIOR YEAR FUNDS		152025	780000	590000	150000		7,663	7,663
		REVENUE TOTAL							7,663	7,663
		REGULAR SALARIES		152025	780000	610000	451000		3,000	3,000
		FRINGE BENEFITS		152025	780000	630000	451000		840	840
		MAINTENANCE		152025	780000	710000	451000		3,823	3,823
		EXPENSE TOTAL							7,663	7,663

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780200	TRIO/SSS/McNair									
P98088	NELSON, DESARAE E.	TRIO DIRECTOR	NF	110000	780200	610210	436300		8,100	8,100
				211273	780200	610210	441000		7,650	
				211274	780200	610210	441000		38,250	
				POSITION TOTAL					54,000	8,100
P98153	JORDAN, TERESA L.	RESEARCH ASSISTANT	NF	110000	780200	610210	436300		6,410	6,410
				211273	780200	610210	441000		6,054	
				211274	780200	610210	441000		30,270	0
				POSITION TOTAL					42,734	6,410
P98102	DURR, JACQUELINE G.	STUDENT DEVELOPMENT SPECIALIST	NF	211273	780200	610210	441000		5,000	
				211274	780200	610210	441000		25,000	
				POSITION TOTAL					30,000	0
P98284	MILLER, SHARINA R.	STUDENT DEVELOPMENT SPECIALIST	NF	211273	780200	610210	441000		5,950	
				211274	780200	610210	441000		29,750	
				POSITION TOTAL					35,700	0
P98285	SHELBY, JULIE M.	STUDENT DEVELOPMENT SPECIALIST	NF	211273	780200	610210	441000		5,950	
				211274	780200	610210	441000		29,750	
				POSITION TOTAL					35,700	0
P98010	MUHAMMAD, ASHIA H.	MCNAIR SCHOLARS PROGRAM DIRECTOR	NF	211192	780200	610210	441000		13,000	
				211263	780200	610210	441000		39,000	
				POSITION TOTAL					52,000	0
P98009	CURRUTH, KATRINA R.	STUDENT DEVELOPMENT SPECIALIST	NF	211263	780200	610210	441000		38,000	
R99477	MAYFIELD, MARTY N.	FISCAL SUPPORT ANALYST	CF	110000	780200	610410	436300		14,793	14,793
				211273	780200	610410	441000		1,918	
				211274	780200	610410	441000		9,588	
				211192	780200	610410	441000		1,644	
				211263	780200	610410	441000		4,931	0
				POSITION TOTAL					32,874	14,793
		EXTRA LABOR FUND		110000	780200	620000	436300			
		SALARY RESERVE		110000	780200	610000	436300		0	0
		FRINGE BENEFITS		110000	780200	630000	436300		80,862	7,381
		SALARIES TOTAL							401,870	36,684
		MAINTENANCE		110000	780200	710000	436300		40,823	40,823
		DEPARTMENT TOTAL							442,693	77,507

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
POSITION	NAME	TITLE	CLASS						AMOUNT	AMOUNT
NUMBER										
<b>DIVISION: ACADEMIC AFFAIRS: STUDENT SUCCESS</b>										
<b>UNIT: TRIO HIGHER EDUCATION ACCESS PROGRAMS</b>										
120085	SSC CHANCELLOR/PROVOST SCHOLARSHIP									
		TRANSFER IN		120085	780200	810000	900000		12,500	12,500
		REVENUE TOTAL							12,500	12,500
		SCHOLARSHIPS		120085	780200	760000	471000		12,500	12,500
		EXPENSE TOTAL							12,500	12,500
152050	MCNAIR SCHOLARS SYMPOSIUM									
		EDUCATIONAL ACTIVITY INCOME		152050	780200	540100	140000		15,000	15,000
		USE OF PRIOR YEAR FUNDS		152050	780200	590000	150000		2,428	2,428
		REVENUE TOTAL							17,428	17,428
		MAINTENANCE		152050	780200	710000	436300		17,428	17,428
		EXPENSE TOTAL							17,428	17,428
152055	INDIRECT COST RECOVERY/CHEN									
		USE OF PRIOR YEAR FUNDS		152055	780200	590000	150000		1,537	1,537
		REVENUE TOTAL							1,537	1,537
		MAINTENANCE		152050	780200	710000	412000		1,537	1,537
		EXPENSE TOTAL							1,537	1,537

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020					FUNDING SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: STUDENT SUCCESS</b>										
<b>UNIT: TRIO HIGHER EDUCATION ACCESS PROGRAMS</b>										
152060	INDIRECT COST RECOVERY/MUHAMMAD									
		INDIRECT COST RECOVERY-FEDERAL		152060	780200	530300	120000		2,018	2,018
		USE OF PRIOR YEAR FUNDS		152060	780200	590000	150000		225	225
		REVENUE TOTAL							2,243	2,243
		MAINTENANCE		152060	780200	710000	412000		2,243	2,243
		EXPENSE TOTAL							2,243	2,243
152065	INDIRECT COST RECOVERY/NELSON									
		INDIRECT COST RECOVERY-FEDERAL		152065	780200	530300	120000		5,280	5,280
		USE OF PRIOR YEAR FUNDS		152065	780200	590000	150000		478	478
		REVENUE TOTAL							5,758	5,758
		MAINTENANCE		152065	780200	710000	412000		5,758	5,758
		EXPENSE TOTAL							5,758	5,758

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780400	Trojan Academic Advising and Support Center									
R99804	DOBBINS, TRAKENYA G.	DIR TROJAN ACA ADV & SUP CTR	NF	110000	780400	610210	441000		70,000	70,000
R97763	STRANGE, MAGGIE E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		45,000	45,000
R99803	PALMER, YVETTE	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		37,438	37,438
R99801	PERKINS, AUTUMN F.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		42,630	42,630
R99800	GRIFFIN, CARLA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		37,938	37,938
R96962	COOPER, CHASSIDY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		36,720	36,720
R96966	HARRIS, ALISHA A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		36,607	36,607
R96965	FRAZIER, FRANCES J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		35,554	35,554
R96932	JACKSON, SHAMEKA N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		35,554	35,554
R96936	COLEY, TANCHELLE	ADMINISTRATIVE SPECIALIST III	CF	110000	780400	610410	441000		25,268	25,268
		EXTRA LABOR FUND		110000	780400	620000	441000		9,542	9,542
		FRINGE BENEFITS		110000	780400	630000	441000		110,731	110,731
		SALARIES TOTAL							522,982	522,982
		MAINTENANCE		110000	780400	710000	441000		23,530	23,530
		DEPARTMENT TOTAL							546,512	546,512

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER									AMOUNT	AMOUNT
780410	PEAW									
R96997	WARD, AVESTINE	INSTRUCTOR	FD	110000	780410	610110	441000		41,077	41,077
		LECTURERS		110000	780410	610300	441000		29,000	29,000
		FRINGE BENEFITS		110000	780410	630000	441000		18,774	18,774
		SALARIES TOTAL							88,851	88,851
		PEAW FEE		110000	780410	710000	441000		25,355	25,355
		DEPARTMENT TOTAL							114,206	114,206



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
240500	Testing Services									
R99505	BRIGHT, KIMBERLY K.	DIRECTOR OF TESTING SERVICES	NF	110000	240500	610210	441000		72,165	72,165
R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000		45,203	45,203
R97253	WATSON, CELESTE J.	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
R97130	BONNEWELL, DAYNE	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
R98812	HAIR, EVONNE E.	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
		EXTRA LABOR FUND		110000	240500	620000	441000		500	500
		SALARY RESERVE		110000	240500	610000	441000			
		FRINGE BENEFITS		110000	240500	630000	441000		48,224	48,224
		SALARIES TOTAL							241,896	241,896
		MAINTENANCE		110000	240500	710000	441000		77,159	77,159
		DEVELOPMENTAL TESTING		110000	240500	710000	441000		8,325	8,325
		DEPARTMENT TOTAL							327,380	327,380

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: STUDENT SUCCESS</b>										
<b>UNIT: TESTING SERVICES</b>										
125005	TESTING SERVICES									
		FEE-TESTING		125005	240500	560790	150000		43,130	43,130
		USE OF PRIOR YEAR FUNDS		125005	240500	590000	150000		4,647	4,647
		REVENUE TOTAL							47,777	47,777
		MAINTENANCE		125005	240500	710000	441000		23,712	23,712
		TRANSFER OUT - TO 110000-240500		125005	240500	820000	900000		24,065	24,065
		EXPENSE TOTAL							47,777	47,777

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120820	eLearning & Scholarly Technology and Resources									
R97303	MONTAGUE, DAVID R.	DIR/OFC E LEARNING PROGRAMS	NF	110000	120820	610210	407000		100,000	100,000
R97892	ELDRIDGE, DONNA R.	DIRECTOR OF OPERATIONS	NF	110000	120820	610210	407000		58,531	58,531
R97842	MCKINNEY, JESSICA J.	RESEARCH ASSOCIATE	NF	110000	120820	610210	407000		33,846	33,846
R97292		RESEARCH ASSISTANT	NF	110000	120820	610210	407000		41,500	41,500
R97340	HOOK, RACHEL	INSTITUTIONAL ASSISTANT	NF	110000	120820	610210	407000		53,013	53,013
R97631	SCHMIDTBAUER, CORI M.	RESEARCH ASSOCIATE	NF	110000	120820	610210	407000		55,000	55,000
R97320	HERRON, MARKIA M.	RESEARCH ASSOCIATE	NF	110000	120820	610210	407000		55,000	55,000
R97464	LIPSCOMB, SHARONDA	RESEARCH ASSOCIATE	NF	110000	120820	610210	407000		66,311	66,311
R99718	GLOVER, DREW A.	RESEARCH ASSISTANT	NF	110000	120820	610210	407000		55,000	55,000
R97820	TABOR, ROBERT A.	PROJECT/PROGRAM SPECIALIST	NF	110000	120820	610210	434000		46,589	46,589
R97829	LOVE, MERLENE	PROJECT/PROGRAM SPECIALIST	NF	110000	120820	610210	407000		39,905	39,905
R97787	NASH, GEOFFREY N.	PROJECT/PROGRAM SPECIALIST	NF	110000	120820	610210	434000		49,923	49,923
		SALARY RESERVE		110000	120820	610000	407000		7,420	7,420
		LECTURER FUND		110000	120820	610300	407000		597,772	597,772
		GRADUATE ASSISTANT LABOR		110000	120820	610500	407000		32,250	32,250
		SUMMER RESERVE		110000	120820	610700	407000		124,447	124,447
		EXTRA LABOR		110000	120820	620000	407000		56,749	56,749
		FRINGE BENEFITS		110000	120820	630000	407000		250,508	250,508
		SALARIES TOTAL							1,723,764	1,723,764
		MAINTENANCE		110000	120820	710000	407000		188,697	188,697
		LEARNING MANAGEMENT SYSTEMS		110000	120820	710000	407000		298,000	298,000
		SSCH TRANSFER TO DEPARTMENTS		110000	120820	710000	407000		257,250	257,250
		INNOVATION FUND		110000	120820	710000	438200		25,658	25,658
		SCHOLARSHIP		110000	120820	760000	471000		29,250	29,250
		DEPARTMENT TOTAL							2,522,619	2,522,619

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: STUDENT SUCCESS</b>										
<b>UNIT: E-LEARNING</b>										
174015	EXTENDED PROGRAMS IT REPLACEMENT									
		USE OF PRIOR YEAR FUNDS		174015	120800	590000	150000		30,000	30,000
		REVENUE TOTAL							30,000	30,000
		MAINTENANCE		174015	120800	710000	401200		30,000	30,000
		EXPENSE TOTAL							30,000	30,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610612	Intensive English Program									
R97047	PORTER, SARAH A.	DIRECTOR	NF	110000	610612	610210	435000		60,000	60,000
R97506	SESSLER, SHAYNA R.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		50,000	50,000
R97507	PETERS, GEORGE E.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		44,791	44,791
		SALARY RESERVE		110000	610612	610000	435000		7,950	7,950
		FRINGE BENEFITS		110000	610612	630000	435000		37,399	37,399
		SALARIES TOTAL							200,140	200,140
		MAINTENANCE		110000	610612	710000	435000		42,750	42,750
		SERVICE CHARGE		110000	610612	790700	435000		26,718	26,718
		DEPARTMENT TOTAL							269,608	269,608

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120900	Benton Distributed Learning									
R97169	HENDERSON-DAVIS, LISA	ASST RSCH/EXT SPECIALIST/DIRECTOR	NF	110000	120900	610210	451000		42,177	42,177
				110000	720100	610210	451000		49,823	
				POSITION TOTAL					92,000	42,177
		FRINGE BENEFITS		110000	120900	630000	451000		21,671	8,717
		SALARIES TOTAL							113,671	50,894
		DEPARTMENT TOTAL							113,671	50,894

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120900	Benton Campus									
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSOCIATE/DIR-UALR BENTON	NF	110000	120900	610210	401200		53,185	53,185
R97088	PALADINO, ANGELA R.	ACADEMIC COUNSELOR	NF	110000	120900	610210	401200		36,000	36,000
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	120900	610110	401200		50,055	50,055
R99828	DEAN, ROBIN M.	FISCAL SUPPORT SUPERVISOR	CF	110000	120900	610410	401200		38,056	38,056
G77996		GRADUATE ASSISTANT	GS	110000	120900	610520	401200			
		SALARY RESERVE		110000	120900	610000	401200		0	0
		LECT SALARY FUND		110000	120900	610300	401200		100,000	100,000
		SUMMER SALARY FUND		110000	120900	610700	401200		0	0
HR9545		EXTRA LABOR		110000	120900	620400	401200		60,000	60,000
		FRINGE BENEFITS		110000	120900	630000	401200		61,421	61,421
		SALARIES TOTAL							398,717	398,717
		MAINTENANCE		110000	120900	710000	401200		125,699	125,699
		DEPARTMENT TOTAL							524,416	524,416

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: DISTRIBUTED LEARNING</b>										
<b>UNIT: BENTON CAMPUS</b>										
174005	BENTON IT REPLACEMENT									
		USE OF PRIOR YEAR FUNDS		174005	120900	590000	150000		18,733	18,733
		REVENUE TOTAL							18,733	18,733
		MAINTENANCE		174005	120900	710000	401200		18,733	18,733
		EXPENSE TOTAL							18,733	18,733



UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
720100	Community, Careers & Extended Education										
R97169	HENDERSON-DAVIS, LISA	ASST RSCH/EXT SPECIALIST/DIRECTOR		NF	110000	720100	610210	451000		49,823	49,823
					110000	120900	610210	451000		42,177	
					POSITION TOTAL					92,000	49,823
R97109	LUNNIE, TAMMIE G.	HEI PROGRAM COORDINATOR		CF	110000	720100	610410	451000		30,713	30,713
		FRINGE BENEFITS			110000	720100	630000	451000		30,224	19,836
		SALARIES TOTAL								152,937	100,372
		MAINTENANCE			110000	720100	710000	451000		34,875	34,875
		CAREER CENTER MAINTENANCE			110000	720100	710000	451000		18,993	18,993
		STURGIS/FRIDAY FELLOWS STIPENDS			110000	720100	760000	471000		0	0
		DEPARTMENT TOTAL								187,812	154,240

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
720200	Extended Education									
R96873	COTTON, CHRISTINE E.	DIRECTOR EXTENDED EDUCATION	NF	110000	720200	610210	404000		65,000	65,000
		FRINGE BENEFITS		110000	720100	630000	404000		16,010	16,010
		SALARIES TOTAL							81,010	81,010
		CAMPUS CE LICENSE		110000	720200	710000	404000		2,700	2,700
		MAINTENANCE		110000	720200	710000	404000		18,000	18,000
		DEPARTMENT TOTAL							101,710	101,710

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: COMMUNITY, CAREERS &amp; EXTENDED EDUCATION</b>										
<b>UNIT: COMMUNITY CONNECTION CENTER</b>										
151050	INDIRECT COST RECOVERY/COMMUNITY CONNECTION CENTER									
		USE OF PRIOR YEAR FUNDS		151050	720100	590000	150000		18,160	18,160
		INDRECT COST RECOVERY-OTHER		151050	720100	532500	120000		3,500	3,500
		REVENUE TOTAL							21,660	21,660
		MAINTENANCE		151050	720100	710000	451000		21,660	21,660
		EXPENSE TOTAL							21,660	21,660
151055	COMMUNITY CONNECTION ENGAGEMENT									
		USE OF PRIOR YEAR FUNDS		151055	720100	590000	150000		5,520	5,520
		REVENUE TOTAL							5,520	5,520
		TRANSFER OUT - 110000-710000		151055	720100	820000	900000		5,520	5,520
		EXPENSE TOTAL							5,520	5,520
151060	CAREER FAIR									
		USE OF PRIOR YEAR FUNDS		151060	720100	590000	150000		11,664	11,664
		REVENUE TOTAL							11,664	11,664
		EXTRA HELP SALARIES		151060	720100	620000	451000		10,800	10,800
		FRINGE BENEFITS		151060	720100	630000	451000		864	864
		EXPENSE TOTAL							11,664	11,664

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: COMMUNITY, CAREERS &amp; EXTENDED EDUCATION</b>										
<b>UNIT: EXTENDED EDUCATION</b>										
151090	EXTENDED EDUCATION DESIGNATED									
		NON-CREDIT CONTINUING EDUCATION FEE		151090	720200	540400	140000		130,000	130,000
		REVENUE TOTAL							130,000	130,000
		REGULAR SALARIES		151090	720200	610000	404000		45,000	45,000
		EXTRA HELP SALARIES		151090	720200	620000	404000		3,000	3,000
		FRINGE BENEFITS		151090	720200	630000	404000		2,000	2,000
		MAINTENANCE		151090	720200	710000	404000		18,000	18,000
		EXPENSE TOTAL							68,000	68,000
		TRANSFER FOR USE IN FUTURE YEAR							62,000	62,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
410100	Career Center									
R99123	GOZA, MICHELLE D.	JOB DEV/COOPERATIVE ED PRG	NF	110000	410100	610210	441000		41,730	41,730
G78997		GRADUATE ASSISTANT	GS	110000	410100	610510	441000			
G41996		GRADUATE ASSISTANT		110000	410100	610510	441000		3,225	3,225
		FRINGE BENEFITS		110000	410100	630000	441000		9,856	9,856
		SALARIES TOTAL							54,811	54,811
		DEPARTMENT TOTAL							54,811	54,811

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: STUDENT SUCCESS</b>										
<b>UNIT: COOPERATIVE EDUCATION</b>										
125080	COOPERATIVE EDUCATION PROGRAM-MIAA									
		USE OF PRIOR YEAR FUNDS		125080	410100	590000	150000		787	787
		REVENUE TOTAL							787	787
		MAINTENANCE		125080	410100	710000	441000		787	787
		EXPENSE TOTAL							787	787

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
460000	University District									
R97664	ALLEN, BARRETT L.	DIRECTOR/RESEARCH ASSOCIATE	NF	110000	460000	610210	451000		92,500	92,500
G46999		GRADUATE ASSISTANT		110000	460000	610510	451000			
		FRINGE BENEFITS		110000	460000	630000	451000		24,041	24,041
		SALARIES TOTAL							116,541	116,541
		MAINTENANCE		110000	460000	710000	451000		7,484	7,484
		DEPARTMENT TOTAL							124,025	124,025

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
430000	Children International									
R99010	DAVIS, RYAN D.	DIR OF CHILDREN INTERNATIONAL	NF	110000	430000	610210	421000		51,000	51,000
				282919	430000	610210	421000		24,000	
				POSITION TOTAL					75,000	51,000
P98124	AUNG, MYA S.	PROGRAM COORDINATOR	NF	282919	430000	610210	421000		55,000	
P98322	PERKINS, JOLENE K.	PROJECT/PROGRAM MANAGER	NP	282919	430000	610210	421000		40,266	
P98309	ANDERSON, SUZETTE R.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		53,272	
P98034	COLLINS, TALETHE N.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98035	ROGERS, PAULA A.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		48,000	
P98297	BROOKS, JENNIFER J.	INSTITUTIONAL ASSISTANT	NP	282919	430000	610210	421000		26,736	
P98283	JONES, STEPHANIE P.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		36,720	
P98247	DURAN, PATRICIA L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		30,500	
P98200	GAUSE, ANDREW L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		42,500	
P98018	CREED, SUSANNA L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		33,000	
P98241	PITTS, DEBORAH L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98036	STEVENS, NICHOLAS J.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98211	ELLIOTT, DEONA L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		30,500	
P98032	BAILEY, ZACHARY R.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		33,000	
P98033	MCMATH, FAITH	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98171		COMMERCIAL GRAPHIC ARTIST	CF	282919	430000	610410	421000		0	
R97468	WILLIAMS, CANDICE L.	ADMINISTRATIVE SPECIALIST III	CF	110000	430000	610410	421000		25,568	25,568
HR9427		HOURLY		282919	430000	620400	421000		125,000	
ST9700		STIPEND		282919	430000	610940	421000		50,000	
FN4389		LECTURE PART TIME		282919	430000	610310	421000		25,000	
		SALARY RESERVE		110000	430000	610000	421000			
		FRINGE BENEFITS		110000	430000	630000	421000			
		SALARIES TOTAL							207,162	18,231
		MAINTENANCE		110000	430000	710000	421000		1,077,224	94,799
		DEPARTMENT TOTAL							1,093,474	111,049



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: COMMUNITY, CAREERS &amp; EXTENDED EDUCATION</b>										
<b>UNIT: CHILDREN INTERNATIONAL</b>										
135050	INDIRECT COST RECOVERY/CHILDRENS INTERNATIONAL									
		USE OF PRIOR YEAR FUNDS		135050	430000	590000	150000		6,453	6,453
		INDIRECT COST RECOVERY-OTHER		135050	430000	532500	120000		3,022	3,022
		REVENUE TOTAL							9,475	9,475
		MAINTENANCE		135050	430000	710000	412000		9,475	9,475
		EXPENSE TOTAL							9,475	9,475
135060	INDIRECT COST RECOVERY/RYAN DAVIS									
		USE OF PRIOR YEAR FUNDS		135060	430000	590000	150000		9,205	9,205
		INDIRECT COST RECOVERY-OTHER		135060	430000	532500	120000		3,022	3,022
		REVENUE TOTAL							12,227	12,227
		MAINTENANCE		135060	430000	710000	412000		12,227	12,227
		EXPENSE TOTAL							12,227	12,227

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
720000	Donaghey Scholars Program									
R97201	HAWKINS, SIMON	DIRECTOR/ASSOCIATE PROFESSOR	FA	110000	720000	610110	441000		92,800	92,800
P98167	SCOTT, JESSICA R.	ASST DIRECTOR/RESEARCH ASSOCIATE	NF	110000	720000	610210	441000		13,826	13,826
				290115	720000	610210	451000		38,194	
				POSITION TOTAL					52,020	13,826
R99693	GALLOWAY, GENEVA	ADMINISTRATIVE SPECIALIST III	CF	110000	720000	610410	441000		25,268	25,268
G72999		GRADUATE ASSISTANT	GS	110000	720000	610510	411000			
FN7299		LECTURER PART TIME NON CREDIT	FN	110000	720000	610310	404000			
		EXTRA LABOR FUND		110000	720000	620000	441000			
		FRINGE BENEFITS		110000	720000	630000	441000		48,577	37,669
		SALARIES TOTAL							218,665	169,563
		MAINTENANCE		110000	720000	710000	441000		17,105	17,105
		DEPARTMENT TOTAL							235,770	186,668

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
720000	Scholarships - Donaghey	Scholars								
		DONAGHEY SCHOLARS		110000	720000	760000	471000		832,000	832,000
		DEPARTMENT TOTAL							832,000	832,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120700	Institutional Research and Analytics									
R97189	DECKER, WILLIAM	ASSOCIATE PROVOST & CHIEF DATA OFFICER	NF	110000	120700	610210	451000		125,000	125,000
R96955	JUNIOR-BROWN, KRISTIN	RESEARCH ASSOCIATE	NF	110000	510400	610210	451000		67,500	
R97335	KHIDIR, JARJEES	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		67,500	67,500
R98099	NEEDHAM, MICHAEL	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		67,500	67,500
R97364	BEACHLER, LARRY R.	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		85,675	85,675
R99805	GREEN, RYAN DEWAYNE	RESEARCH ASSISTANT	NF	110000	120700	610210	451000		60,000	60,000
R99924	LEWIS, MICHELE L.	RESEARCH ASSISTANT	NF	110000	120700	610210	451000		60,000	60,000
R97330	STROUD, BLANE L.	COMPUTER SYSTEMS MANAGER	NF	110000	120700	610210	451000		67,500	67,500
R98728	WALKER, GEORGETTE D.	FISCAL SUPPORT ANALYST	CF	110000	120700	610410	451000		30,134	30,134
		GRADUATE ASSISTANT	GS	110000	120700	610510	421000			
		EXTRA LABOR FUND		110000	120700	620000	451000		0	0
		SALARY RESERVE		110000	120700	610000	451000		1,682	1,682
		FRINGE BENEFITS		110000	120700	630000	451000		161,348	144,129
		SALARIES TOTAL							793,839	709,120
		MAINTENANCE		110000	120700	710000	451000		31,308	31,308
		CIVITAS		110000	120700	710000	451000		0	0
		DEPARTMENT TOTAL							825,147	740,428

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					TOTAL	BUDGET	
									AMOUNT	AMOUNT	
730000	Graduate Student Success Program										
		MAINTENANCE			110000	730000	710000	441000		20,171	20,171
		APPLICATION FEE			110000	730000	710000	441000		15,000	15,000
		DEPARTMENT TOTAL								35,171	35,171

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730000	Graduate Assistants									
G73976		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610510	411000			
G73977		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610520	411000			
G73972		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610530	411000			
G73973		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610530	411000			
G73970		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610510	411000			
G73971		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610520	411000			
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000		654,964	654,964
		SALARIES TOTAL							654,964	654,964
		DEPARTMENT TOTAL							654,964	654,964

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
730000	Scholarships - Graduate Assistants										
		GRADUATE ASSISTANTS		110000	730000	760000	471000		1,165,742	1,165,742	
		GA HEALTH INSURANCE		110000	730000	760000	471000		60,000	60,000	
		DEPARTMENT TOTAL							1,225,742	1,225,742	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730100	Graduate School - Dean									
R97229	BERRY, BRIAN	VICE PROVOST/DEAN OF GRAD SCHOOL	NF	110000	730100	610110	436300		155,000	155,000
R97226		ASSOCIATE DEAN	NF	110000	730100	610210	436300		110,000	110,000
R97401	KENLEY, DAVID E.	ASSOCIATE DEAN	NF	110000	730100	610210	436300		37,267	37,267
R99111	BROWNING, DELETTA J.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300		35,701	35,701
				175005	760310	610210	412000		16,299	
				POSITION TOTAL					52,000	35,701
R99238	BAKER, PAULA E.	PROJECT/PROGRAM ADMINISTRATOR/DIR OF GRA	NF	110000	730100	610210	436300		46,500	46,500
R96934	MCFADDEN, TIFFANY L.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300		35,000	35,000
R99717	KEARNEY, SHERRIE T.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300		32,176	32,176
R99715	WALKER, MINNIE O.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300		35,650	35,650
R97748	RODRIGUEZ, ROGELIA	ADMINISTRATIVE SPECIALIST III	CF	110000	730100	610410	436300		25,268	25,268
		EXTRA LABOR FUND		110000	730100	620000	436300		0	0
		SALARY RESERVE		110000	730100	610000	436300		0	0
		FRINGE BENEFITS		110000	730100	630000	436300		143,480	139,058
		SALARIES TOTAL							672,341	651,620
		MAINTENANCE		110000	730100	710000	436300		19,432	19,432
		RECRUITMENT		110000	730100	710000	436300		45,000	45,000
		SUMMER FACULTY FELLOWSHIPS		110000	730100	710000	411000		0	0
		DEPARTMENT TOTAL							736,773	716,052



UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS					TOTAL	AMOUNT	AMOUNT
730200	Research and Sponsored Programs - Support Fund									
R97421	LAURENTIA, CHRISTINA	ASST RESEARCH/EXT SPEC/ERA SPEC	NF	110000	730200	610210	411000		54,803	54,803
		FRINGE BENEFITS		110000	730200	630000	411000		13,153	13,153
		SALARIES TOTAL							67,956	67,956
		MAINTENANCE		110000	730200	710000	411000		42,371	42,371
		DEPARTMENT TOTAL							110,327	110,327

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730200	Research and Sponsored Programs - Research Equipment Match									
		MAINTENANCE		110000	730200	799999	411000		40,784	40,784
		DEPARTMENT TOTAL							40,784	40,784

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730200	Research and Sponsored Programs									
R99083	CASH, TAMMIE L.	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000		91,035	91,035
R97649	KAUFMAN, SHARON E.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		66,261	66,261
R99971	LENARD, GLENDA G.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		63,342	63,342
R97606	DENMAN, REBECCA R.	RESEARCH ASSOCIATE/G&C SPECIALIST	NF	110000	730200	610210	412000		52,795	52,795
R99719	CHIECHI, CLAIBANNE J.	RESEARCH ASSISTANT/G&C COORDINATOR I	NF	110000	730200	610210	412000		41,200	41,200
R99080	PEEK, LEIA E.	RESEARCH ASSISTANT/G&C COORDINATOR II	NF	110000	730200	610210	412000		44,249	44,249
R97403	SHERMAN, JUANITA L.	INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		53,964	53,964
R97550	DICKSON, KRISTEN A.	RESEARCH ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		44,249	44,249
R97736	PERRY, LYDIA E.	EDITOR/G&C ADMINISTRATOR II	CF	110000	730200	610410	412000		32,249	32,249
R97968		ADMINISTRATIVE SPECIALIST III	CF	110000	730200	610410	412000		25,268	25,268
G73995		GRADUATE ASSISTANT	GS	110000	730200	610510	412000			
		EXTRA LABOR FUND		110000	730200	620000	412000		0	0
		SALARY RESERVE		110000	730200	610000	412000		0	0
		FRINGE BENEFITS		110000	730200	630000	412000		140,541	140,541
		SALARIES TOTAL							655,153	655,153
		MAINTENANCE		110000	730200	710000	412000		36,000	36,000
		DEPARTMENT TOTAL							691,153	691,153

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730500	Graduate Institute of Technology									
R97643	BURRIS, HOWARD	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		45,035	45,035
P99847	STUKENBORG, MISTY D.	RESEARCH ASSOCIATE	NF	242029	730500	610210	411000		7,500	
				242030	730500	610210	411000		7,500	
				242031	730500	610210	411000		7,500	
				277105	730500	610210	411000		22,500	
				POSITION TOTAL					45,000	0
R97895		RESEARCH ASSOCIATE	NF		730500	610210			83,505	
P98311		RESEARCH ASSOCIATE	NF	250185	730500	610210	411000		50,000	
				POSITION TOTAL					50,000	0
R99089	WELLS, STEVEN P.	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		41,944	41,944
P98159		ADMINISTRATIVE SPECIALIST II	CF	241140	730500	610410	411000		22,045	
P98176		POSTDOCTORAL FELLOW	NF	242028	730500	610210	411000		33,000	
G75999		GRADUATE ASSISTANT	GS	110000	730500	610510	411000			
FN7599		LECTURER PART TIME NON CREDIT	FN	110000	730500	610310	404000			
		EXTRA LABOR FUND		110000	730500	620000	411000		0	0
		GRADUATE ASSISTANTS		110000	730500	610500	411000		0	0
		POST-DOCS		110000	730500	610200	411000		0	0
		SALARY RESERVE		110000	730500	610000	411000		0	0
		FRINGE BENEFITS		110000	730500	630000	411000		93,787	25,450
		SALARIES TOTAL							414,316	112,429
		MAINTENANCE		110000	730500	710000	411000		61,107	61,107
		DEPARTMENT TOTAL							475,423	173,536

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760500	Research Compliance									
R99698	MULDROW, MELODY L.	RESEARCH ASSOCIATE	NF	110000	760500	610210	411000		39,940	39,940
R99082	WILLIS, ANGELA E.	RESEARCH ASSOCIATE	NF	110000	760500	610210	411000		60,409	60,409
R97216	HUNNICUTT, CRYSTAL N.	RESEARCH ASSISTANT	NF	110000	760500	610210	411000		60,000	60,000
		FRINGE BENEFITS		110000	760500	630000	411000		46,918	46,918
		SALARIES TOTAL							207,267	207,267
		MAINTENANCE		110000	760500	710000	411000		18,000	18,000
		DEPARTMENT TOTAL							225,267	225,267

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760300	Nanotechnology									
R97586	BIRIS, ALEXANDRU S.	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	FA	110000	760300	610110	411000		149,660	149,660
R97410	HOLLEY, MILDRED	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	110000	760300	610210	412000		98,337	98,337
R97662	WATANABE, FUMIYA	RESEARCH ASSOCIATE	NF	110000	760300	610210	411000		80,200	80,200
				253279	760300	610210	411000		7,288	
				POSITION TOTAL					87,488	80,200
R98232	KANNARPADY, GANESH K.	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	110000	760300	610210	411000		4,493	4,493
				250203	760300	610210	411000		1,022	
				253279	760300	610210	411000		613	
				110000	760300	610210	411000		49,426	49,426
				250204	760300	610210	411000		11,236	
				253279	760300	610210	411000		6,740	
				POSITION TOTAL					73,530	53,919
R97167	VANG-DINGS, KIENG BAO	RESEARCH SCIENTIST	NF	110000	760300	610210	411000		13,998	13,998
				253279	760300	610210	411000		1,272	
				110000	760300	610210	411000		45,810	45,810
				POSITION TOTAL					61,080	59,808

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760300	Nanotechnology									
R97122	BOURDO, SHAWN E.	RESEARCH ASSOCIATE	NF	110000	760300	610210	411000		45,877	45,877
				253279	760300	610210	411000		15,292	
				POSITION TOTAL					61,169	45,877
P98116	NIMA, ZEID A.	RESEARCH ASSOC/POSTDOC	NF	110000	760300	610210	411000		116	116
				175035	760300	610210	411000		415	
				250203	760300	610210	411000		3,404	
				110000	760300	610210	411000		6,239	6,239
				175035	760300	610210	411000		4,585	
				250204	760300	610210	411000		32,470	
				POSITION TOTAL					47,229	6,355
P98226	SAINI, VINEY	RESEARCH ASSOCIATE/POSTDOC	NF	253279	760300	610210	411000		49,255	
R97598	SMITH, JO MARIE	RESEARCH ASSISTANT	NF	110000	760300	610210	412000		3,405	3,405
				250203	760300	610210	411000		736	
				110000	760300	610210	412000		37,209	37,209
				250204	760300	610210	411000		8,346	
				POSITION TOTAL					49,696	40,614
R97269	DAVIS, EMILY G.	RESEARCH ASSISTANT	NF	390155	760300	610210	412000		47,500	
P98100	MAJEED, WAQAR	RESEARCH ASST/CELL BIOLOGY SPECIALIST	NF	253279	760300	610210	411000		45,000	
FN7691	CASCIANO, DANIEL A.	LECTURER PT NC/SR SCIENCE ADVISOR	FN	253279	760300	610210	411000		13,500	
SR9556	GHOSH, ANINDYA	PROFESSOR	SM	253279	760300	610720	411000		8,112	
G76975		GRADUATE ASSISTANTS		253279	760300	610510	411000		22,500	
G76966		GRADUATE ASSISTANTS		277561	760300	610510	411000		72,000	
G76977		GRADUATE ASSISTANTS		281922	760300	610510	411000		7,500	
G76970		GRADUATE ASSISTANTS		277560	760300	610510	411000		9,875	
HR9342		HOURLY LABOR		250203	760300	620400	411000		51	
HR9415		HOURLY LABOR		253279	760300	620400	411000		2,034	
HR9401		HOURLY LABOR		281922	760300	620400	411000		1,224	
HR9286		HOURLY LABOR		250204	760300	620400	411000		6,115	
HR9297		HOURLY LABOR		250196	760300	620400	411000		1,125	
HR9298		HOURLY LABOR		250195	760300	620400	411000		1,063	
HR9320		HOURLY LABOR		175035	760300	620400	411000		429	
HR9725		HOURLY LABOR		175015	760300	620400	411000		819	
		FRINGE BENEFITS		110000	760300	630000	411000		210,747	128,345
		SALARIES TOTAL							1,127,038	663,115
		MAINTENANCE		110000	760300	710000	411000		217,471	217,471
		DEPARTMENT TOTAL							1,344,509	880,586

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760310	Tech Launch									
R97496	REXHA, GLEDIANA	RESEARCH ASSISTANT	NF	110000	760310	610210	412000		39,043	39,043
				299901	760310	610210	412000		13,015	
				POSITION TOTAL					52,058	39,043
P98093		ADMINISTRATIVE SPECIALIST II	CF	290285	760400	610410	412000		21,827	
G76986		GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000	
G76986	GANISHURI, JEAN FELIX	GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000	
HR9626		EXTRA LABOR	HR	175005	760310	620100	412000		5,885	
		FRINGE BENEFITS		110000	760310	630000	412000		33,436	11,713
		SALARIES TOTAL							149,206	50,756
		MAINTENANCE		110000	760310	710000	412000		101,810	101,810
		DEPARTMENT TOTAL							251,016	152,566



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760400	Emerging Analytics Center									
R97219	CRUZ-NEIRA, CAROLINA	DONAGHEY DISTINGUISHED PROFESSOR/AR RESE	FB	110000	760400	610110	412000		242,150	242,150
R96939	SPRINGER, JAN	ASSOCIATE PROFESSOR	FB	110000	760400	610110	412000		10,000	10,000
R97221	NEUMANN, CARSTEN P.	SENIOR RESEARCH SCIENTIST	NF	110000	760400	610210	412000		78,790	78,790
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	760400	610210	412000		10,000	10,000
				110000	670100	610210	436300		55,396	
				POSITION TOTAL					65,396	10,000
R97885	BUTLER, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	760400	610210	412000		10,000	10,000
				110000	670100	610210	436300		48,401	
				POSITION TOTAL					58,401	10,000
P98118	ZAK, JASON R.	RESEARCH ASSISTANT	NF	110000	760400	610210	412000		68,000	68,000
P98119	COFFIN, THOMAS A.	SR VISUALIZATION MANAGER	NF	110000	760400	610210	412000		105,000	105,000
G76973		GRADUATE ASSISTANT	GS	253261	760400	610510	411000		18,000	
SR9348	CRUZ-NEIRA, CAROLINA	SUMMER RESEARCH I		281309	760400	610710	411000		39,999	
SR9348	CRUZ-NEIRA, CAROLINA	SUMMER RESEARCH II		253261	760400	610720	411000		6,667	
SR9314	REINERS, DIRK	SUMMER RESEARCH I		253261	760400	610710	411000		6,000	
G76969		GRADUATE ASSISTANT	GS	110000	760400	610710	412000		90,000	90,000
HR9373		HOURLY LABOR POOL	HR	110000	760400	620400	412000		40,000	40,000
		SALARY RESERVE		110000	760400	610000	412000		10,000	10,000
		FRINGE BENEFITS		110000	760400	630000	412000		231,689	175,861
		SALARIES TOTAL							1,070,092	839,801
		SCHOLARSHIP		110000	760400	760000	471000		47,470	47,470
		EMERGING ANALYTICS CENTER - MAINTENANCE		110000	760400	710000	412000		34,786	34,786
		DEPARTMENT TOTAL							1,152,348	922,057

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
<b>COLLEGE:</b> GRADUATE SCHOOL										
<b>DEPT:</b> CENTER FOR INNOVATION & COMMERCIALIZATION										
175005	INVESTMENT-INNOVATION & COMMERCIALIZATION									
		INDIRECT COST RECOVERY-FEDERAL		175005	760310	530300	120000		65,000	65,000
		INDIRECT COST RECOVERY-STATE		175005	760310	531300	120000		19,000	19,000
		INDIRECT COST RECOVERY-OTHER		175005	760310	532500	120000		5,600	5,600
		USE OF PRIOR YEAR FUNDS		175005	760310	590000	150000		20,000	20,000
		REVENUE TOTAL							109,600	109,600
R99111	BROWNING, DELETTA J.	RESEARCH ASSISTANT/FINANCE DIRECTOR	NF	110000	730100	610210	436300		35,701	0
				175005	760310	610210	412000		16,299	16,299
				POSITION TOTAL					52,000	16,299
		GRADUATE ASSISTANT SALARIES		175005	760310	610510	412000		19,350	19,350
		CAREER SERVICE BONUS		175005	760310	610910	412000		248	248
		HOURLY SALARIES		175005	760310	620400	412000		5,000	5,000
		FRINGE BENEFITS		175005	760310	630000	412000		1,186	1,186
		MAINTENANCE		175005	760310	710000	412000		67,517	67,517
		EXPENSE TOTAL							145,301	109,600
<b>COLLEGE:</b> GRADUATE SCHOOL										
<b>DEPT:</b> EMERGING ANALYTICS CENTER										
151045	EAC SERVICES INCOME									
		INTERNAL INCOME-OTHER		151045	760400	562130	150000		225,924	225,924
		OTHER INCOME		151045	760400	562200	150000		50,000	50,000
		REVENUE TOTAL							275,924	275,924
		TRANSFER FOR USE IN FUTURE YEAR							275,924	275,924
									275,924	275,924

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> GRADUATE SCHOOL										
<b>DEPT:</b> GRADUATE INSTITUTE OF TECHNOLOGY										
154060	INDIRECT COST RECOVERY/HUDSON									
		USE OF PRIOR YEAR FUNDS		154060	730500	590000	150000		4,267	4,267
		REVENUE TOTAL							4,267	4,267
		REGULAR SALARIES		154060	730500	610000	412000		3,000	3,000
		FRINGE BENEFITS		154060	730500	630000	412000		240	240
		MAINTENANCE		154060	730500	710000	412000		1,027	1,027
		EXPENSE TOTAL							4,267	4,267
173005	MACHINE SHOP									
		USE OF PRIOR YEAR FUNDS		173005	730500	590000	150000		15,000	15,000
		REVENUE TOTAL							15,000	15,000
		MAINTENANCE		173005	730500	710000	412000		15,000	15,000
		EXPENSE TOTAL							15,000	15,000
173015	GIT RESEARCH SUPPORT									
		USE OF PRIOR YEAR FUNDS		173015	730500	590000	150000		10,000	10,000
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		173015	730500	710000	412000		10,000	10,000
		EXPENSE TOTAL							10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> GRADUATE SCHOOL										
<b>DEPT:</b> GRADUATE INSTITUTE OF TECHNOLOGY										
173020	GIT-GSR									
		USE OF PRIOR YEAR FUNDS		173020	730500	590000	150000		16,478	16,478
		REVENUE TOTAL							16,478	16,478
		MAINTENANCE		173020	730500	710000	412000		16,478	16,478
		EXPENSE TOTAL							16,478	16,478
173075	UNDERGRADUATE STUDENT TRAVEL AWARD									
		USE OF PRIOR YEAR FUNDS		173075	730500	590000	150000		10,000	10,000
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		173075	730500	710000	412000		10,000	10,000
		EXPENSE TOTAL							10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b> GRADUATE SCHOOL										
<b>DEPT:</b> VICE PROVOST OFFICE OF RESEARCH										
154045	INDIRECT COST RECOVERY/VICE PROVOST OF RESEARCH									
		USE OF PRIOR YEAR FUNDS		154045	761000	590000	150000		100,000	100,000
		INDIRECT COST RECOVERY-FEDERAL		154045	761000	530300	120000		85,000	85,000
		INDIRECT COST RECOVERY-STATE		154045	761000	531300	120000		25,000	25,000
		INDIRECT COST RECOVERY-OTHER		154045	761000	532500	120000		4,000	4,000
		REVENUE TOTAL							214,000	214,000
G76962		GRADUATE ASSISTANT SALARIES	GS	154045	761000	610510	412000		50,000	50,000
		TEACHING ASSISTANT SALARIES		154045	761000	610520	412000		50,000	50,000
		GA ADMINISTRATION SALARIES		154045	761000	610530	412000		50,000	50,000
		FRINGE BENEFITS		154045	761000	630000	412000		3,000	3,000
		MAINTENANCE		154045	761000	710000	412000		61,000	61,000
		EXPENSE TOTAL							214,000	214,000
173080	GRADUATE STUDENT TRAVEL AWARD									
		USE OF PRIOR YEAR FUNDS		173080	730100	590000	150000		10,000	10,000
		REVENUE TOTAL							10,000	10,000
		MAINTENANCE		173080	730100	710000	411000		10,000	10,000
		EXPENSE TOTAL							10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>GRADUATE SCHOOL</b>									
<b>DEPT:</b>	<b>NANOTECHNOLOGY</b>									
175000	INDIRECT COST RECOVERY/NANOTECHNOLOGY									
		USE OF PRIOR YEAR FUNDS		175000	760300	590000	150000		40,000	40,000
		INDIRECT COST RECOVERY-FEDERAL		175000	760300	530300	120000		10,000	10,000
		INDIRECT COST RECOVERY-STATE		175000	760300	531300	120000		55	55
		REVENUE TOTAL							50,055	50,055
		MAINTENANCE		175000	760300	710000	412000		50,055	50,055
		EXPENSE TOTAL							50,055	50,055
175010	NANOTECHNOLOGY - RESEARCH SUPPORT									
		CONTRACT INCOME-OTHER		175010	760300	532200	120000		50,500	50,500
		DEPARTMENTAL SERVICE INCOME		175010	760300	562120	150000		22,900	22,900
		REVENUE TOTAL							73,400	73,400
		MAINTENANCE		175010	760300	710000	411000		18,000	18,000
		TRANSFER OUT - TO 831910-760300		175010	760300	820000	900000		45,000	45,000
		EXPENSE TOTAL							63,000	63,000
		TRANSFER FOR USE IN FUTUER YEAR							10,400	10,400
175015	DR. ALEX BIRIS MENTORSHIP FUND									
		USE OF PRIOR YEAR FUNDS		175015	760300	590000	150000		7,500	7,500
		UA FOUNDATION FUNDS		175015	760300	532100	120000		3,000	3,000
		REVENUE TOTAL							10,500	10,500
HR9725		HOURLY SALARIES	HR	175015	760300	620400	411000		6,000	6,000
		FRINGE BENEFITS		175015	760300	630000	411000		500	500
		MAINTENANCE		175015	760300	710000	411000		4,000	4,000
		EXPENSE TOTAL							10,500	10,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
175030	INDIRECT COST RECOVERY/BIRIS									
		USE OF PRIOR YEAR FUNDS		175030	760300	590000	150000		15,000	15,000
		INDIRECT COST RECOVERY-FEDERAL		175030	760300	530300	120000		10,000	10,000
		INDIRECT COST RECOVERY-STATE		175030	760300	531300	120000		55	55
		REVENUE TOTAL							25,055	25,055
		MAINTENANCE		175030	760300	710000	412000		25,055	25,055
		EXPENSE TOTAL							25,055	25,055
175035	STURGIS CHAIR									
		UA FOUNDATION FUNDS		175035	760300	532100	120000		9,000	9,000
		USE OF PRIOR YEAR FUNDS		175035	760300	590000	150000		5,391	5,391
		REVENUE TOTAL							14,391	14,391
P98116	NIMA, ZEID	RESEARCH ASSOCIATE/POSTDOC	NF	175035	760300	610210	411000		5,000	5,000
		FRINGE BENEFITS		175035	760300	630000	411000		2,000	2,000
		MAINTENANCE		175305	760300	710000	411000		7,391	7,391
		EXPENSE TOTAL							14,391	14,391

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>COLLEGE:</b>	<b>GRADUATE SCHOOL: GRADUATE INSTITUTE OF TECHNOLOGY</b>									
<b>DEPT:</b>	<b>NANOTECHNOLOGY</b>									
831910	NANO CENTER RENEWAL & REPLACEMENT									
		TRANSFER IN - FROM 175010-760300		831910	650210	810000	900000		45,000	45,000
		REVENUE TOTAL							45,000	45,000
		TRANSFER FOR USE IN FUTURE YEAR							45,000	45,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS					TOTAL	BUDGET	
								AMOUNT	AMOUNT	
741000	UALR Collections and Archives - Dean									
R99692	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/ASSOC PROV FOR ASI	FA	110000	741000	610210	431000		165,500	165,500
		FRINGE BENEFITS		110000	741000	630000	431000		43,030	43,030
		SALARIES TOTAL							208,530	208,530
		DEPARTMENT TOTAL							208,530	208,530

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611910	Center for Arkansas History and Culture									
R97681	LAUSCH, SHANNON M.	ARCHIVIST/RESEARCH ASSISTANT	NF	110000	611910	610210	431000		39,172	39,172
R97328	MCCLELLAN, LAURA C.	INSTITUTIONAL ASSISTANT	NF	110000	611910	610210	431000		50,000	50,000
				110000	740400	610210	421000		7,500	
				POSITION TOTAL					57,500	50,000
R97463	JONES, ADRIENNE A.	ARCHIVIST	NF	110000	611910	610210	431000		38,000	38,000
R97234		ARCHIVIST	NF	110000	611910	610210	431000		35,788	35,788
									4,212	
				POSITION TOTAL					40,000	35,788
R99659	LUNDGREN, KAYE M.	ARCHIVAL ASSISTANT	CF	110000	611910	610410	431000		29,493	29,493
G61974		GRADUATE ASSISTANTS		110000	611910	610500	431000		16,000	16,000
		EXTRA LABOR FUND		110000	611910	620000	431000		5,498	5,498
		SALARY RESERVE		110000	611910	610000	431000		0	0
		FRINGE BENEFITS		110000	611910	630000	431000		63,759	60,391
		SALARIES TOTAL							289,422	274,342
		MAINTENANCE		110000	611910	710000	431000		38,159	38,159
		OPERATIONS CHARGE		110000	611910	710000	431000		54,546	54,546
		TECHNOLOGY		110000	611910	710000	431000		22,962	22,962
		TECHNOLOGY FEE		110000	611910	710000	431000		23,274	23,274
		DEPARTMENT TOTAL							428,363	413,283

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740000	Ottenheimer Library									
R98038	HILL, JB	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		79,273	79,273
R99689	MACHEAK, CAROLYN I.	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		62,146	62,146
R97034	STEWART, CHRISTOPHER	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		60,000	60,000
R97127	LOWE, LOUISE L.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		62,500	62,500
R98111	JOHNSON-FREEMAN, WHITNEY	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		45,000	45,000
R99688	JAMES-BARNES, M. E.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		58,545	58,545
R99685	ROSE, DONNA K.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		56,091	56,091
R99686	WILLIAMSON, WESLEY C.	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		49,900	49,900
R99681	SHELTON, DANIEL C.	RESEARCH ASSOCIATE	NF	110000	740000	610210	431000		58,000	58,000
R99677	MANIS, SHAWN	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		40,000	40,000
R96897	WILSON, LAUREN	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		34,561	34,561
R97098	HENSLEY, NICOLE M.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		50,000	50,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740000	Ottenheimer Library									
R96899	HENLEY, IVAN L.	LIBRARY SUPERVISOR	CF	110000	740000	610410	431000		29,544	29,544
R99674	CORNELIOUS, JESSICA Y.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,412	23,412
R99664	YOUNG, KATHERINE	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,412	23,412
R99675	SPENCER, MARISSA B.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,412	23,412
R99669	CULBERTSON, RICHARD	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,412	23,412
R99665	DAVIS, VERONICA L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,412	23,412
R99661	KING, AMBER L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,412	23,412
HR9910		EXTRA LABOR FUND	HR	110000	740000	620400	431000		81,414	81,414
		FRINGE BENEFITS		110000	740000	630000	431000		210,130	210,130
		SALARIES TOTAL							1,117,576	1,117,576
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	57,554	57,554
		DEPARTMENT TOTAL							1,175,130	1,175,130

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	930,975	930,975
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	0	0
		MAINTENANCE - LIBRARY DATABASES		110000	740000	710000	431000	LIBEXP	191,984	191,984
		DEPARTMENT TOTAL							1,122,959	1,122,959

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740000	Library Materials									
		MAINTENANCE		110000	740000	710000	431000		160,745	160,745
		DEPARTMENT TOTAL							160,745	160,745

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2019/2020												
				FUNDING SOURCE(S)								
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE		CLASS							AMOUNT	AMOUNT
740000	Library Technology											
		MAINTENANCE - TECHNOLOGY			110000	740000	710000	431000	LIBTEC	72,756	72,756	
		MAINTENANCE - TECHNOLOGY FEE			110000	740000	710000	431000	MMTECH	125,852	125,852	
		DEPARTMENT TOTAL									198,608	198,608

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760100	Sequoyah National Research Center									
R97735	LITTLEFIELD, DANIEL F.	DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	FA	110000	760100	610110	421000		105,190	105,190
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	760100	610210	421000		45,190	45,190
R97344	FEHR, ERIN H.	EXTENSION ASSISTANT	NF	110000	760100	610210	421000		42,135	42,135
		SALARY RESERVE		110000	760100	610000	421000			
		FRINGE BENEFITS		110000	760100	630000	421000		45,607	45,607
		SALARIES TOTAL							238,122	238,122
		MAINTENANCE		110000	760100	710000	421000		10,062	10,062
		TECHNOLOGY FEE		110000	760100	710000	421000		23,274	23,274
		DEPARTMENT TOTAL							271,458	271,458



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: COLLECTIONS &amp; ARCHIVES</b>										
<b>UNIT: SEQUOYAH NATIONAL RESEARCH CENTER</b>										
151025	SEQUOYAH NATIONAL RESEARCH CENTER									
		USE OF PRIOR YEAR FUNDS		151025	760100	590000	150000		90,573	90,573
		OTHER INCOME		151025	760100	562200	150000		20,000	20,000
		REVENUE TOTAL							110,573	110,573
		GRADUATE ASSISTANT SALARIES		151025	760100	610510	411000		25,320	25,320
		FRINGE BENEFITS		151025	760100	630000	411000		253	253
		MAINTENANCE		151025	760100	710000	411000		85,000	85,000
		EXPENSE TOTAL							110,573	110,573
155005	ARCHIVES FUND									
		COPIER INCOME		155005	611910	540000	140000		1,500	1,500
		REVENUE TOTAL							1,500	1,500
		MAINTENANCE		155005	611910	710000	431000		1,500	1,500
		EXPENSE TOTAL							1,500	1,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: COLLECTIONS &amp; ARCHIVES</b>										
<b>UNIT: DEAN'S OFFICE</b>										
155030	BINDING COMMUNITIES:CUBA									
		USE OF PRIOR YEAR FUNDS		155030	741000	590000	150000		500	500
		REVENUE TOTAL							500	500
		MAINTENANCE		155030	741000	710000	431000		500	500
		EXPENSE TOTAL							500	500
155040	INDIRECT COST RECOVERY/BALDWIN									
		INDIRECT COST RECOVERY-FEDERAL		155040	611910	530300	120000		100	100
		REVENUE TOTAL							100	100
		MAINTENANCE		155040	611910	710000	412000		100	100
		EXPENSE TOTAL							100	100
160060	CENTER FOR ARKANSAS STUDIES									
		USE OF PRIOR YEAR FUNDS		160060	611910	590000	150000		6,450	6,450
		REVENUE TOTAL							6,450	6,450
		GRADUATE ASSISTANT SALARIES		160060	611910	610510	431000		6,385	6,385
		FRINGE BENEFITS		160060	611910	630000	431000		65	65
		EXPENSE TOTAL							6,450	6,450
168440	CENTER FOR ARKANSAS HISTORY & CULTURE									
		USE OF PRIOR YEAR FUNDS		168440	611910	590000	150000		1,000	1,000
		REVENUE TOTAL							1,000	1,000
		MAINTENANCE		168440	611910	710000	436300		1,000	1,000
		EXPENSE TOTAL							1,000	1,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: ACADEMIC AFFAIRS: COLLECTIONS &amp; ARCHIVES</b>										
<b>UNIT: DEAN'S OFFICE</b>										
831150	CENTER FOR ARKANSAS HISTORY & CULTURE RESERVE									
		UA FOUNDATION FUNDS		831150	611910	532100	120000		1,000	1,000
		REVENUE TOTAL							1,000	1,000
		MAINTENANCE		831150	611910	710000	462000		1,000	1,000
		EXPENSE TOTAL							1,000	1,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
210000	Student Affairs - Vice Chancellor									
R97779	POISEL, MARK A.	VICE CHANCELLOR - STUDENT AFFAIRS	NF	110000	210000	610210	451000		175,000	175,000
R98063	GULLEY, CAROLYN R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	210000	610410	451000		34,517	34,517
L21999		LECTURER PART TIME	FF	110000	210000	610310	441000			
HR9907		EXTRA LABOR FUND		110000	210000	620400	451000		0	0
		SALARY RESERVE		110000	210000	610000	451000		0	0
		FRINGE BENEFITS		110000	210000	630000	451000		41,903	41,903
		SALARIES TOTAL							251,420	251,420
		MAINTENANCE		110000	210000	710000	451000		24,689	24,689
		DEPARTMENT TOTAL							276,109	276,109

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
210000	Student Affairs Initiatives									
R96889	PHILLIPS, MIA D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210000	610210	441000		65,000	65,000
		FRINGE BENEFITS		110000	210000	630000	441000		16,900	16,900
		SALARIES TOTAL							81,900	81,900
		MAINTENANCE		110000	210000	710000	441000		0	0
		DEPARTMENT TOTAL							81,900	81,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
210000	Charles W. Donaldson Scholars Academy									
P98146	SMITH, AMBER R.	ASST VC STUDENT AFFAIRS/STDNT DEV SPEC	NF	279254	210000	610210	421000		61,200	
				110000	210200	610210	441000		30,100	
				POSITION TOTAL					91,300	0
P98043	OWENS, LAVERNE	STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000		60,000	
P98149		ADMINISTRATIVE ASSISTANT III	CF	279254	210000	610410	421000		25,268	
FN2197		LECTURER		279254	210000	610310	421000		195,000	
ST9728		STIPEND		279254	210000	610940	421000		90,000	
HR9483		HOURLY LABOR		279254	210000	620400	421000		30,000	
		FRINGE BENEFITS		279254	210000	630000	421000		45,908	0
		SALARIES TOTAL							537,476	0
		DEPARTMENT TOTAL							537,476	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
210200	African American Male Initiative									
P98146	SMITH, AMBER R.	ASST VC STUDENT AFFAIRS/STDNT DEV SPEC	NF	110000	210200	610210	441000		30,100	30,100
				279254	210000	610210	421000		61,200	
				POSITION TOTAL					91,300	30,100
G21999		GRADUATE ASSISTANTS	GS	110000	210200	610510	441000		15,000	15,000
		STIPENDS		110000	210200	610940	441000		10,000	10,000
		FRINGE BENEFITS		110000	210200	630000	441000		25,528	12,094
		SALARIES TOTAL							141,828	67,194
		MAINTENANCE		110000	210200	710000	441000		10,000	10,000
		DEPARTMENT TOTAL							151,828	77,194

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780600	Study Abroad									
R97239	COX, EMILY B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780600	610210	401100		60,990	60,990
R96959	PARKER, LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	780600	610410	401100		25,268	25,268
		FRINGE BENEFITS		110000	780600	630000	401100		19,218	19,218
		SALARIES TOTAL							105,476	105,476
		MAINTENANCE		110000	780600	710000	401100		9,838	9,838
		INTERNATIONALIZE THE CURRICULUM		110000	780600	710000	436300	ACTIV1	9,730	9,730
		INTERNATIONALIZE SCHOLARSHIP		110000	780600	760000	471000		7,500	7,500
		DEPARTMENT TOTAL							132,544	132,544



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: STUDENT AFFAIRS: STUDY ABROAD</b>										
<b>UNIT: STUDY ABROAD</b>										
152040	STUDY ABROAD									
		EDUCATIONAL ACTIVITY INCOME		152040	780600	540100	140000		150,000	150,000
		TRANSFER IN		152040	780600	810000	900000		60,000	60,000
		USE OF PRIOR YEAR FUNDS		152040	780600	590000	150000		25,000	25,000
		REVENUE TOTAL							235,000	235,000
		MAINTENANCE		152040	780600	710000	401100		2,000	2,000
		TRAVEL		152040	780600	740000	401100		223,000	223,000
		SCHOLARSHIPS		152040	780600	760000	471000		5,000	5,000
		TRANSFER OUT		152040	780600	820000	900000		5,000	5,000
		EXPENSE TOTAL							235,000	235,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230000	Student Development									
R99819	DOWNS, SHARON A.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF ST	NF	110000	230000	610210	441000		91,300	91,300
R97272	HARPER, RICHARD E.	DEAN OF STUDENTS	NF	110000	230000	610210	441000		90,833	90,833
		FRINGE BENEFITS		110000	230000	630000	441000		42,656	42,656
		SALARIES TOTAL							224,789	224,789
		MAINTENANCE		110000	230000	710000	451000		5,000	5,000
		MAINTENANCE		110000	230000	710000	441000		20,000	20,000
		MENTAL HEALTH INTERVENTION		110000	230000	710000	441000		20,000	20,000
		DEPARTMENT TOTAL							269,789	269,789

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230110	Student Experience Center									
R99821		DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000		65,000	65,000
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000		31,308	31,308
				195045	230130	610210	500000		14,655	
				POSITION TOTAL					45,963	31,308
R98030	HOWARD, ABIGAIL	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		44,000	
R97971	FORBES, ERINN M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		44,000	
		EXTRA LABOR FUND		110000	230110	620000	441000		0	0
		FRINGE BENEFITS		110000	230110	630000	441000		51,730	25,040
		SALARIES TOTAL							250,693	121,348
		MAINTENANCE		110000	230110	710000	441000		7,735	7,735
		HOMECOMING		110000	230110	710000	441000		7,280	7,280
		DEPARTMENT TOTAL							265,708	136,363

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230150	Orientation Program									
R98863	MCDANNOLD, JENNIFER D.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230150	610210	500000		44,000	
HR9900		EXTRA LABOR FUND		110000	230150	620400	441000		2,500	2,500
ST9986		ORIENTATION LEADERS		110000	230150	610940	441000		20,500	20,500
		FRINGE BENEFITS		110000	230150	630000	441000		13,280	1,840
		SALARIES TOTAL							80,280	24,840
		MAINTENANCE		110000	230150	710000	441000		93,084	93,084
		DEPARTMENT TOTAL							153,744	117,924

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230200	Disability Resource Center									
R99761	CLAIBORNE, REED H.	DIR/DISABILITY RESOURCE CENTER	NF	110000	230200	610210	441000		60,795	60,795
R99755	LOTT, ANN M.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000		45,000	45,000
R99760	WORDLAW, CONNIE J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		42,346	42,346
R99752	SUTPHIN, GWENYTH	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		39,500	39,500
R97581	BEATY, ASHLEY E.	RESEARCH ASSISTANT	NF	110000	230200	610210	441000		40,000	40,000
R99754	HICKS, JUSTIN D.	INSTITUTIONAL ASSISTANT	NF	110000	230200	610210	441000		37,582	37,582
R97327	HERD, KIMYA E.	ADMINISTRATIVE SPECIALIST III	CF	110000	230200	610410	441000		26,031	26,031
HR9899		EXTRA LABOR FUND		110000	230200	620400	441000		26,854	26,854
		GRADUATE ASSISTANTS		110000	230200	610500	441000		0	0
		FRINGE BENEFITS		110000	230200	630000	441000		75,340	75,340
		SALARIES TOTAL							393,448	393,448
		MAINTENANCE		110000	230200	710000	441000		15,840	15,840
		ACADEMIC ACCOMODATION - CADA		110000	230200	710000	441000		60,150	60,150
		DEPARTMENT TOTAL							469,438	469,438

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230400	Health Services									
R97448	MARSH, DAVID B.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		86,000	0
R96830		RESEARCH ASSISTANT	NF	110000	230400	610210	441000		50,000	50,000
R99763	JONES, ANDREA T.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230400	610210	441000		43,389	43,389
				110000	230410	610210	441000		10,779	
				POSITION TOTAL					54,168	43,389
R97135	LENSER, KARL J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		55,583	
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230400	610210	441000		28,071	28,071
				110000	230410	610210	441000		14,921	
				POSITION TOTAL					42,992	28,071
R97136	TOLAR, LINDA	ADMINISTRATIVE SPECIALIST III	CF	110000	230410	610410	441000		25,420	
HR9963		EXTRA LABOR FUND		110000	230400	620400	441000		3,000	3,000
		SALARY RESERVE		110000	230400	610000	441000		0	0
		GRADUATE ASSISTANTS		110000	230400	610500	441000		0	0
		FRINGE BENEFITS		110000	230400	630000	441000		#REF!	24,892
		SALARIES TOTAL							#REF!	149,352
		MAINTENANCE		110000	230400	710000	441000		0	0
		MAINTENANCE - PHYSICIAN SERVICES		110000	230400	710000	441000		0	0
		HEALTH CARE INCENTIVES		110000	230400	710000	451000		18,285	18,285
		DEPARTMENT TOTAL							#REF!	167,637

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230410	Health Services Fee									
R97448	MARSH, DAVID B.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		86,000	86,000
R97073	KITTRELL, TARA C.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		40,000	40,000
R99763	JONES, ANDREA T.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		10,779	10,779
				110000	230400	610210	441000		43,389	
				POSITION TOTAL					54,168	10,779
R97135	LENSER, KARL J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		55,583	55,583
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230410	610210	441000		14,921	14,921
				110000	230400	610210	441000		28,071	
				POSITION TOTAL					42,992	14,921
R97136	TOLAR, LINDA	ADMINISTRATIVE SPECIALIST III	CF	110000	230410	610410	441000		25,420	25,420
		EXTRA LABOR		110000	230410	620400	441000		63,000	63,000
		GRADUATE ASSISTANTS		110000	230410	610500	441000		0	0
		FRINGE BENEFITS		110000	230410	630000	441000		90,873	73,186
		SALARIES TOTAL							458,036	368,889
		MAINTENANCE		110000	230410	710000	441000		297,083	297,083
		MAINTENANCE - PHYSICIAN SERVICES		110000	230410	710000	441000		1,900	1,900
		DEPARTMENT TOTAL							757,018	667,872

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION	NAME	TITLE	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER			CLASS					AMOUNT		AMOUNT
230600	Chancellor's Leadership Corps									
R97355	WOLF, AMBER N.	RESEARCH ASSISTANT/CLC COORDINATOR	NF	110000	230600	610210	441000		45,850	45,850
		EXTRA LABOR		110000	230600	620000	441000		4,000	4,000
		FRINGE BENEFITS		110000	230600	630000	441000		9,490	9,490
		SALARIES TOTAL							59,340	59,340
		MAINTENANCE		110000	230600	710000	441000		14,200	14,200
		DEPARTMENT TOTAL							73,540	73,540



UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
240300	Counseling Services									
R99812	KIRK, HAROLD M.	DIRECTOR/COUNSELING SERVICES	NF	110000	240300	610210	441000		79,767	79,767
R99810	ASADI, ARESH	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		42,575	42,575
R99809	UKADIKE, HYGINUS I.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		42,575	42,575
R99811	WRAY, CAROLYN G.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		41,090	41,090
R99808	WILSON, KWEILIN A.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240300	610410	441000		32,515	32,515
		EXTRA LABOR FUND		110000	240300	620000	441000			
		FRINGE BENEFITS		110000	240300	630000	441000		69,529	69,529
		SALARIES TOTAL							308,051	308,051
		MAINTENANCE		110000	240300	710000	441000		16,870	16,870
		DEPARTMENT TOTAL							324,921	324,921

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING		SOURCE(S)					
BUDGET FOR 2019/2020											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
810000	Enrollment Management										
T99829	STEWART, EDIE G.	INTERIM ASSOCIATE VICE CHANCELLOR - ENRO	NF	110000	810000	610210	451000		85,000	85,000	
R97099	TURNER, COURTNEY K.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810000	610210	451000		38,000	38,000	
R96958	MILLER, SHANNON	ADMINISTRATIVE ASSISTANT III	CF	110000	810000	610410	451000		25,268	25,268	
		EXTRA LABOR FUND		110000	810000	620000	451000		11,480	11,480	
		SALARY RESERVE		110000	810000	610000	451000		25,000	25,000	
		FRINGE BENEFITS		110000	810000	630000	451000		45,448	45,448	
		SALARIES TOTAL							230,196	230,196	
		MAINTENANCE		110000	810000	710000	451000		7,000	7,000	
		MAINTENANCE		110000	810500	710000	451000		2,000	2,000	
		DEPARTMENT TOTAL							239,196	239,196	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810100	Office of Financial Aid									
R99825	SMITH, CARLIA	DIVISION CHIEF/DIR OF ADM & FINANCIAL AI	NF	110000	810100	610210	441000		104,040	104,040
R97949	KOSSLER-HULSEY, KAREN	ASSOC DIRECTOR FINANCIAL AID	NF	110000	810100	610210	441000		57,104	57,104
R97467	BUTTRUM, ANTHONY W.	RESEARCH ASSISTANT/PRIVATE SCHOLARSHIP CO	NF	110000	810100	610210	441000		43,500	43,500
R99793	LEE, DANIEL J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		37,601	37,601
R99790	SIDDELL, ROBYN D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		37,730	37,730
R99791	JOHNSON-FREEMAN, MICHAEL	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R98116	BRIZZI, MATTHEW	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R97923	COLEMAN, CHIVONDA	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R97772	WILLIAMS, DAIJAH	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R97775	HERRON, KIMBERLY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,540	36,540
R99792	WHITE, PATTI J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R98229	LYONS, CATHERINE D.	ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		25,268	25,268
R98243	SUMMITT, JOSHUA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		25,268	25,268
R97852		ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		25,268	25,268
R97497	CZIRR, ROBERT	ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		26,950	26,950
		EXTRA LABOR FUND		110000	810100	620000	441000		14,410	14,410
		SALARY RESERVE		110000	810100	610000	441000		0	0
		FRINGE BENEFITS		110000	810100	630000	441000		190,425	190,425
		SALARIES TOTAL							804,104	804,104
		MAINTENANCE		110000	810100	710000	441000		86,450	86,450
		DEPARTMENT TOTAL							890,554	890,554

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
810100	Scholarships - Entering	Scholarships									
		EAST SCHOLARSHIPS/STIPENDS			110000	810100	760000	471000		200,000	200,000
		ENTERING SCHOLARSHIPS			110000	810100	760000	471000		4,050,000	4,050,000
		HIGH SCHOOL CONCURRENT			110000	810100	760000	471000		3,850,000	3,850,000
		GRADUATE INCENTIVE SCHOLARSHIP			110000	810100	760000	471000		150,000	150,000
		DEPARTMENT TOTAL								8,250,000	8,250,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
810120	Talent Search - Director										
P98308	BARKER, LINDA S.	RESEARCH ASSOCIATE	NF	211224	810120	610210	421000		11,050		
				211225	810120	610210	421000		55,250		
				211144	810120	610210	421000		650		
				211145	810120	610210	421000		3,250		
				211245	810120	610210	421000		650		
				211246	810120	610210	421000		3,250		
				211254	810120	610210	421000		650		
				211255	810120	610210	421000		3,250		
				POSITION TOTAL						78,000	0
P99881	JACKSON, HOWARD D.	STUDENT DEVELOPMENT SPECIALIST	NF	211144	810120	610210	421000		9,334		
				211145	810120	610210	421000		46,666		
				POSITION TOTAL						56,000	0
P98213	DOBSON, TIFFANY	STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		6,500		
				211225	810120	610210	421000		32,500		
				POSITION TOTAL						39,000	0
P98286		STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		0		
				211225	810120	610210	421000		40,000		
				POSITION TOTAL						40,000	0
P98287	HUGGINS, BILLY R.	STUDENT DEVELOPMENT SPECIALIST	NF	211245	810120	610210	421000		8,334		
				211246	810120	610210	421000		41,666		
				POSITION TOTAL						50,000	0
P98421	SCAIFE, BRANDON	STUDENT DEVELOPMENT SPECIALIST	NF	211254	810120	610210	421000		8,334		
				211255	810120	610210	421000		41,666		
				POSITION TOTAL						50,000	0
P98058	BRYANT, SETH	STUDENT DEVELOPMENT SPECIALIST	NF	211245	810120	610210	421000		6,666		
				211246	810120	610210	421000		33,334		
				POSITION TOTAL						40,000	0
P98059	MAYO, IDA	STUDENT DEVELOPMENT SPECIALIST	NF	211245	810120	610210	421000		6,500		
				211246	810120	610210	421000		32,500		
				POSITION TOTAL						39,000	0
P98060	RUDD, JERMAINE D.	STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		6,334		
				211225	810120	610210	421000		31,666		
				POSITION TOTAL						38,000	0
P98062	WILLIAMS, SHANIKIA K.	PROJECT PROGRAM SPECIALIST	NF	211224	810120	610210	421000		3,000		
				211225	810120	610210	421000		15,000		
				211245	810120	610210	421000		3,000		
				211246	810120	610210	421000		15,000		
				POSITION TOTAL						36,000	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810120	Talent Search - Director									
P98063	ONGAY, ADRIANA I.	PROJECT/PROGRAM SPECIALIST	NF	211225	810120	610210	420000		18,500	
				211246	810120	610210	421000		18,500	
				POSITION TOTAL					37,000	0
P98218	COLEMAN, CARLTON	PROJECT PROGRAM SPECIALIST	NF	211144	810120	610210	421000		6,120	
				211145	810120	610210	421000		30,600	
				POSITION TOTAL					36,720	0
P98266	CARMONA GARCIA, SANDRA I	STUDENT DEVELOPMENT SPECIALIST	NF	211144	810120	610210	421000		5,834	
				211145	810120	610210	421000		29,166	
				POSITION TOTAL					35,000	0
P98267	MCGHEE, ANGELA K.	STUDENT DEVELOPMENT SPECIALIST	NF	211144	810120	610210	421000		6,167	
				211145	810120	610210	421000		30,833	
				POSITION TOTAL					37,000	0
P98045	LOVELACE, LEIGH R.	STUDENT DEVELOPMENT SPECIALIST	NF	211254	810120	610210	421000		0	
				211255	810120	610210	421000		35,000	
				POSITION TOTAL					35,000	0
P98047	CARRIION, MELISSA	STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		6,666	
				211225	810120	610210	421000		33,334	
				POSITION TOTAL					40,000	0
P98044	ROBINSON, TIFFANY	PROJECT/PROGRAM SPECIALIST	NF	211254	810120	610210	421000		31,000	
P98046	ASHLEY, TAWANA	STUDENT DEVELOPMENT SPECIALIST	NF	211254	810120	610210	421000		2,666	
				211255	810120	610210	421000		29,334	
				POSITION TOTAL					32,000	0
P98061	SQUIRES, SARA E.	PROJECT/PROGRAM SPECIALIST	NF	211224	810120	610210	421000		6,000	
				211225	810120	610210	421000		30,000	
				POSITION TOTAL					36,000	0
		FRINGE BENEFITS		211217	810120	630000	421000		216,622	0
		SALARIES TOTAL							1,039,342	0
		DEPARTMENT TOTAL							1,039,342	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: STUDENT AFFAIRS: STUDENT EXPERIENCE</b>										
<b>UNIT: TALENT SEARCH - DIRECTOR</b>										
126005	INDIRECT COST RECOVERY/TALENT SEARCH									
		INDIRECT COST RECOVERY-FEDERAL		126005	810120	530300	120000		4,792	4,792
		REVENUE TOTAL							4,792	4,792
		TRAVEL		126005	810120	740000	421000		4,792	4,792
		EXPENSE TOTAL							4,792	4,792
126010	INDIRECT COST RECOVERY/BARKER									
		INDIRECT COST RECOVERY-FEDERAL		126010	810120	530300	120000		4,792	4,792
		REVENUE TOTAL							4,792	4,792
		MAINTENANCE		126010	810120	710000	421000		2,000	2,000
		TRAVEL		126010	810120	740000	421000		2,792	2,792
		EXPENSE TOTAL							4,792	4,792

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2019/2020												
				FUNDING SOURCE(S)								
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE		CLASS							AMOUNT	AMOUNT
810130	Military Student Success Center											
R97092	OLIVERIO, KATHY M.	STUDENT DEVELOPMENT SPECIALIST/DIR OF MI		NF	110000	810130	610210	441000		61,350	61,350	
R96836	GREENWOOD, KAYCEE	RESEARCH ASSISTANT		NF	110000	810130	610210	441000		40,000	40,000	
R99794	KLEEMAN, CHERYL L.	ASSOC. DIR FINANCIAL AID		NF	110000	810130	610210	441000		49,000	49,000	
		EXTRA LABOR FUND			110000	810130	620000	441000		233	233	
		FRINGE BENEFITS			110000	810130	630000	441000		46,726	46,726	
		SALARIES TOTAL								197,309	197,309	
		MAINTENANCE			110000	810130	710000	441000		9,100	9,100	
		DEPARTMENT TOTAL								206,409	206,409	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810200	Admissions									
R99787	WARD, CHELSEA	DIRECTOR OF ADMISSIONS	NF	110000	810200	610210	441000		90,000	90,000
R97573	BLACKMAN, TANICE L.	RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		56,000	56,000
R97509	LAXTON, JEREMY E.	ASSOC DIR OF RECRUITMENT/STUDENT DEVELOP	NF	110000	810200	610210	441000		51,000	51,000
R99798	BREASHEARS, VALERIE A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		51,000	51,000
R99783	LEWIS, DIAMOND A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000
R97569	COLLIER, ANNABETH C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,500	37,500
R97050	CALLIOTTE, WHITNEY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,000	37,000
R97225	HARBISON, WILLIAM A.	RECRUITER/STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000
R97042	MAGALLANES, BROOKE A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,500	37,500
R98065	PEARSON, ASHLEY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000
R97091	JOHNSON, WENDY R.	RESEARCH ASSISTANT	NF	110000	810200	610210	441000		46,986	46,986
R97791	PIERSON-BATES, MARGARET	RESEARCH PROJECT ANALYST	CF	110000	810200	610410	441000		34,142	34,142
R97503	PHILLIPS-LEWIS, MARLANA	BUDGET SPECIALIST	CF	110000	810200	610410	441000		34,805	34,805
R97048	LYNCH, JESSICA A.	ADMINISTRATIVE ASSISTANT III	CF	110000	810200	610410	441000		25,268	25,268
R96882	GRAY, HAYDEN	RESEARCH PROJECT ANALYST	CF	110000	810200	610410	441000		32,249	32,249
R97408	MASON, COURTNEY	ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		25,268	25,268
R99826	BARTLETT, BRITTANY N.	ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		25,268	25,268
R99788	BRECKENRIDGE, JORDAN	ADMINISTRATIVE SPECIALIST III	CF	110000	810210	610410	441000		25,268	25,268
HR9544		EXTRA LABOR FUND	HR	110000	810200	620400	441000		13,250	13,250
		SALARY RESERVE		110000	810200	610000	441000		10,190	10,190
		FRINGE BENEFITS		110000	810200	630000	441000		176,694	176,694
		SALARIES TOTAL							911,388	911,388
		MAINTENANCE		110000	810200	710000	441000		259,632	259,632
		DEPARTMENT TOTAL							1,171,020	1,171,020

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810300	International Student Services									
R97268	POLAT, TUGRUL	DIRECTOR OF INTERN'L STUDENT SVCS	NF	110000	810300	610210	451000		93,636	93,636
R97566	JACKSON-ACEITUNO, CASEY	RESEARCH ASSISTANT	NF	110000	810300	610210	451000		46,084	46,084
R97156	HAMMETT, CHLOE E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810300	610210	451000		30,000	30,000
		EXTRA LABOR FUND		110000	810300	620400	451000		7,500	7,500
		FRINGE BENEFITS		110000	810300	630000	451000		44,574	44,574
		SALARIES TOTAL							221,794	221,794
		MAINTENANCE		110000	810300	710000	451000		26,170	26,170
		DEPARTMENT TOTAL							247,964	247,964

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: STUDENT AFFAIRS</b>										
<b>UNIT: VC STUDENT AFFAIRS</b>										
125120	STUDENT ACTIVITY RESERVE									
		USE OF PRIOR YEAR FUNDS		125120	210000	590000	150000		20,000	20,000
		REVENUE TOTAL							20,000	20,000
		MAINTENANCE		125120	210000	710000	412000		20,000	20,000
		EXPENSE TOTAL							20,000	20,000
<b>DIVISION: STUDENT AFFAIRS: WELLNESS &amp; INCLUSION</b>										
<b>UNIT: DISABILITY RESOURCE CENTER</b>										
125010	CADA									
		TRANSFER IN		125010	230200	810000	900000		33,250	33,250
		REVENUE TOTAL							33,250	33,250
		MAINTENANCE		125010	230200	710000	441000		33,250	33,250
		EXPENSE TOTAL							33,250	33,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: STUDENT AFFAIRS: WELLNESS &amp; INCLUSION</b>										
<b>UNIT: HEALTH SERVICES - DIRECTOR</b>										
125115	HEALTH SERVICES									
		USE OF PRIOR YEAR FUNDS		125115	230400	590000	150000		5,000	5,000
		REVENUE TOTAL							5,000	5,000
		MAINTENANCE		125115	230400	710000	412000		5,000	5,000
		EXPENSE TOTAL							5,000	5,000
<b>DIVISION: STUDENT AFFAIRS: WELLNESS &amp; INCLUSION</b>										
<b>UNIT: MILITARY STUDENT SUCCESS</b>										
125050	MILITARY STUDENT SUCCESS/VA MAINTENANCE									
		VETERANS ADMINISTRATION PROG-FEDERAL		125050	810130	530400	120000		4,000	4,000
		USE OF PRIOR YEAR FUNDS		125050	810130	590000	150000		3,800	3,800
		REVENUE TOTAL							7,800	7,800
		MAINTENANCE		125050	810130	710000	441000		3,500	3,500
		TRAVEL		125050	810130	740000	441000		4,300	4,300
		EXPENSE TOTAL							7,800	7,800

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2019/2020				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
<b>DIVISION: STUDENT AFFAIRS</b>										
<b>UNIT: VC STUDENT AFFAIRS</b>										
831220	WEST HALL REPAIRS & RENOVATION									
		TRANSFER IN - FROM 1940000		831220	230540	810000	900000		60,000	60,000
		REVENUE TOTAL							60,000	60,000
		MAINTENANCE		831220	230540	710000	462000		60,000	60,000
		EXPENSE TOTAL							60,000	60,000
831225	UNIVERSITY VILLAGE REPAIRS & RENOVATIONS									
		TRANSFER IN - FROM 194000		831225	230530	810000	900000		175,000	175,000
		REVENUE TOTAL							175,000	175,000
		MAINTENANCE		831225	230530	710000	462000		100,000	100,000
		EXPENSE TOTAL							100,000	100,000
		TRANFER FOR USE IN FUTURE YEAR							75,000	75,000
831855	COMMONS/EAST HALL REPAIRS & RENOVATIONS									
		USE OF PRIOR YEAR FUNDS		831855	230310	590000	150000		20,000	20,000
		REVENUE TOTAL							20,000	20,000
		MAINTENANCE		831855	230310	710000	462000		20,000	20,000
		EXPENSE TOTAL							20,000	20,000
831860	DSC REPAIRS & RENOVATIONS									
		USE OF PRIOR YEAR FUNDS		831860	230310	590000	150000		50,000	50,000
		REVENUE TOTAL							50,000	50,000
		MAINTENANCE		831860	230310	710000	462000		50,000	50,000
		EXPENSE TOTAL							50,000	50,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160000	Athletics - Director									
R98891	CONQUE, CHASE	VICE CHANCELLOR, DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000		200,000	200,000
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		46,665	46,665
				110000	310000	610210	451000		44,835	
				POSITION TOTAL					91,500	46,665
R96938	MAIZE, DARIUS A.	ASSISTANT COACH - INTERNAL OPERATIONS	NF	190000	160000	610210	522000		32,500	32,500
R96879	BECKER, KYLE	ASSISTANT COACH	NF	190000	160000	610210	522000		35,000	35,000
R98887		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160000	610410	522000		30,713	30,713
R96871		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160000	610410	522000		0	0
G16998		GRADUATE ASSISTANT		190000	160000	610510	522000		30,000	30,000
		CAREER BONUS		190000	160000	610900	522000		2,000	2,000
FN1698		LECTURER-NON CREDIT		190000	160000	610310	522000		8,000	8,000
		SALARY RESERVE		190000	160000	610000	522000		600	600
		EXTRA LABOR		190000	160000	620400	522000		0	0
		FRINGE BENEFITS		190000	160000	630000	522000		114,033	102,152
		SALARIES TOTAL							544,346	487,630
		MAINTENANCE		190000	160000	710000	522000		75,000	75,000
		MAINTENANCE TRAVEL		190000	160000	740000	524000		12,250	12,250
		SCHOLARSHIP RESERVE		190000	160000	760000	525000		271,002	271,002
		DEPARTMENT TOTAL							902,598	845,882

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160010	Athletics - Training									
R98348	NEAL, MICHAEL C.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		56,000	56,000
R98448	HARPER, BRITTANY	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
R97738	HOY, JACOB H.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
R96877	STUTZMAN, LEAH	ASSISTANT COACH - ASST BUSINESS MGR	NF	190000	160000	610210	522000		38,000	38,000
G16995		GRADUATE ASSISTANT		190000	160010	610510	522000		0	0
FN1697		LECTURER-NON CREDIT		190000	160010	610310	522000		18,000	18,000
		CAREER BONUS		190000	160010	610910	522000		600	600
		FRINGE BENEFITS		190000	160010	630000	522000		50,922	50,922
		SALARIES TOTAL							239,522	239,522
		MAINTENANCE		190000	160010	710000	522000		39,475	39,475
		MAINTENANCE - TRAVEL		190000	160010	740000	524000		2,500	2,500
		DEPARTMENT TOTAL							281,497	281,497

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160020	Athletics - Strength and Conditioning									
R97641	BARRON, JOHN W.	HEAD COACH	NF	190000	160020	610610	522000		66,000	66,000
R96876	LEPO, JOHN	ASSISTANT COACH - ASST COMPLIANCE COORDI	NF	190000	160000	610210	522000		32,500	32,500
G16993		GRADUATE ASSISTANT		190000	160020	610510	522000		20,000	20,000
HR9891		HOURLY LABOR		190000	160020	620400	522000		0	0
		CAREER BONUS		190000	160020	610910	522000		600	600
		FRINGE BENEFITS		190000	160020	630000	522000		31,995	31,995
		SALARIES TOTAL							151,095	151,095
		MAINTENANCE		190000	160020	710000	522000		14,557	14,557
		MAINTENANCE - TRAVEL		190000	160020	710000	524000		0	0
		DEPARTMENT TOTAL							165,652	165,652



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160030	Athletics - Academic Support & Compliance									
R97083	CASTNER, MOLLY H.	PROJECT/PROGRAM SPECIALIST	NF	190000	160030	610210	522000		65,000	65,000
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160030	610210	522000		75,000	75,000
R96880	REID, ASHLEY M.	PROJECT/PROGRAM SPECIALIST - AUX	NF	190000	160030	610210	522000		35,000	35,000
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160030	610210	522000		10,000	10,000
				190000	160650	610610	522000		44,000	
				POSITION TOTAL					54,000	10,000
G16989		GRADUATE ASSISTANT		190000	160030	610510	522000		8,000	8,000
FN1688		LECTURER-NON CREDIT		190000	160030	610310	522000		0	0
		FRINGE BENEFITS		190000	160030	630000	522000		63,990	52,110
		SALARIES TOTAL							300,990	245,110
		MAINTENANCE		190000	160030	710000	522000		39,000	39,000
		MAINTENANCE - TRAVEL		190000	160030	710000	524000		7,750	7,750
		DEPARTMENT TOTAL							347,740	291,860

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160100	Athletics - Facilities									
		MAINTENANCE		190000	160100	710000	522000		316,461	316,461
		MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY		190000	160100	824000	800000		0	0
		MAINTENANCE - TRANSFER - FIELDHOUSE		190000	160100	820000	900000		27,857	27,857
		DEPARTMENT TOTAL							344,318	344,318

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160150	Athletics - Stephens Center									
R97824	EVANS, JOHN M.	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000		69,278	69,278
HR9982		HOURLY LABOR		190000	160150	620400	522000		30,000	30,000
G16988		GRADUATE ASSISTANT		190000	160150	610510	522000		8,000	8,000
		CAREER BONUS		190000	160150	610910	522000		600	600
		FRINGE BENEFITS		190000	160150	630000	522000		27,777	27,777
		SALARIES TOTAL							135,655	135,655
		MAINTENANCE		190000	160150	710000	522000		141,000	141,000
		DEPARTMENT TOTAL							276,655	276,655

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160200	Athletics - Sales and Development									
R97513	SILAKOWSKI, ERIC G.	HEAD COACH	NF	190000	160200	610210	522000		70,000	70,000
R98886		ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000			
R99982	GREGORY, DEVIN	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000		40,000	40,000
R96888	JONES, SETH A.	DEVELOPMENT OFFICER	NF	190000	160200	610210	522000		35,000	35,000
		SALARY RESERVE		190000	160200	610000	522000		0	0
		CAREER BONUS		190000	160200	610900	522000		0	0
		FRINGE BENEFITS		190000	160200	630000	522000		39,150	39,150
		SALARIES TOTAL							184,150	184,150
		MAINTENANCE		190000	160200	710000	522000		147,000	147,000
		MAINTENANCE TRAVEL		190000	160200	740000	524000		15,000	15,000
		DEPARTMENT TOTAL							346,150	346,150

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160300	Athletics - Sports Information									
R98885	CHAMPION, RANDALL D.	PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000		34,030	34,030
				110000	160300	610210	451000		25,970	
				POSITION TOTAL					60,000	34,030
R98884	WALSH, PATRICK	PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000		18,912	18,912
				110000	160300	610210	451000		18,088	
				POSITION TOTAL					37,000	18,912
		FRINGE BENEFITS		190000	160300	630000	522000		24,795	13,534
		SALARIES TOTAL							121,795	66,476
		DEPARTMENT TOTAL							121,795	66,476

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160410	Athletics - Men's Baseball									
R98871	CURRY, CHRISTOPHER M.	HEAD COACH	NF	190000	160410	610610	522000		86,500	86,500
R97858	SPIEHS, RANDALL D.	ASSISTANT COACH	NF	190000	160410	610610	522000		50,000	50,000
R98870	SANDERS, NOAH B.	ASSISTANT COACH	NF	190000	160410	610610	522000		38,000	38,000
FN1694		LECTURER-NON CREDIT		190000	160410	610310	522000		2,000	2,000
		SALARY RESERVE		190000	160410	610000	522000		0	0
G16997		GRADUATE ASSISTANT	GS	190000	160410	610510	522000		8,000	8,000
		FRINGE BENEFITS		190000	160410	630000	522000		47,655	47,655
		SALARIES TOTAL							232,155	232,155
		CAREER BONUS		190000	160410	610900	522000			
		MAINTENANCE		190000	160410	710000	522000		116,000	116,000
		MAINTENANCE - RECRUITING		190000	160410	740000	521000		22,000	22,000
		MAINTENANCE TRAVEL		190000	160410	740000	524000		1,000	1,000
		MAINTENANCE - TEAM TRAVEL		190000	160410	740000	523000		162,342	162,342
		SCHOLARSHIPS		190000	160410	760000	525000		319,800	319,800
		DEPARTMENT TOTAL							853,297	853,297

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160420	Athletics - Men's Basketball									
R98883	WALKER, DARRELL	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000		175,546	175,546
				290103	160420	610610	451000		74,454	0
				POSITION TOTAL					250,000	175,546
R97138	BAKER, CHARLES	ASSISTANT BASKETBALL COACH	NF	190000	160420	610610	522000		98,000	98,000
R96892	JORDAN, ALRED W.	ASSISTANT BASKETBALL COACH	NF	190000	160420	610610	522000		98,000	98,000
R98880		ASSISTANT BASKETBALL COACH	NF	190000	160420	610610	522000		60,000	60,000
R97531	DAHMS, LOGAN	ASSISTANT COACH	NF	190000	160420	610610	522000		40,000	40,000
R98879	JONES, TANGIE L.	HE INSTITUTIONAL PROGRAM COORDINATOR	CF	190000	160420	610410	522000		34,774	34,774
		SALARY RESERVE		190000	160420	610000	522000		0	0
FN1693		LECTURER-NON CREDIT		190000	160420	610310	522000		32,463	32,463
HR9979		STUDENT ASSISTANT		190000	160420	620400	522000		0	0
BO9999		SEVERANCE PAY		190000	160420	610620	522000		62,500	62,500
		FRINGE BENEFITS		190000	160420	630000	522000		164,405	144,302
		SALARIES TOTAL							840,142	745,585
		MAINTENANCE		190000	160420	710000	522000		247,000	247,000
		MAINTENANCE - RECRUITING		190000	160420	740000	521000		75,000	75,000
		MAINTENANCE - TEAM TRAVEL		190000	160420	740000	523000		220,660	220,660
		MAINTENANCE TRAVEL		190000	160420	740000	524000		8,000	8,000
		SCHOLARSHIPS		190000	160420	760000	525000		271,956	271,956
		DEPARTMENT TOTAL							1,662,758	1,568,201

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
			FUNDING		SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160440	Athletics - Men's Golf									
R97742	HARRINGTON, JAMES R.	PROJECT/PROGRAM DIRECTOR	NF	190000	160440	610610	522000		61,200	61,200
		CAREER BONUS		190000	160440	610900	522000		700	700
		FRINGE BENEFITS		190000	160440	630000	522000		16,713	16,713
		SALARIES TOTAL							78,613	78,613
		MAINTENANCE		190000	160440	710000	522000		40,000	40,000
		MAINTENANCE - RECRUITING		190000	160440	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160440	740000	523000		56,550	56,550
		MAINTENANCE TRAVEL		190000	160440	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160440	760000	525000		105,000	105,000
		DEPARTMENT TOTAL							291,163	291,163



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160460	Athletics - Men's Track									
R98867	BEHNKE, JONATHAN	HEAD COACH	NF	190000	160460	610610	522000		31,750	31,750
				190000	160670	610610	522000		31,750	
				POSITION TOTAL					63,500	31,750
R98865		ASSISTANT COACH	NF	190000	160460	610610	522000		17,500	17,500
				190000	160670	610610	522000		17,500	
				POSITION TOTAL					35,000	17,500
R96831		ASSISTANT COACH	NF	190000	160460	610610	522000		16,250	16,250
				190000	160670	610610	522000		16,250	
				POSITION TOTAL					32,500	16,250
		HOURLY LABOR		190000	160460	620400	522000		0	0
		CAREER BONUS		190000	160460	610900	522000		0	0
		FRINGE BENEFITS		190000	160460	630000	522000		35,370	17,685
		SALARIES TOTAL							166,370	83,185
		MAINTENANCE		190000	160460	710000	522000		26,500	26,500
		MAINTENANCE - RECRUITING		190000	160460	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160460	740000	523000		60,000	60,000
		MAINTENANCE TRAVEL		190000	160460	740000	524000		500	500
		SCHOLARSHIPS		190000	160460	760000	525000		277,500	277,500
		DEPARTMENT TOTAL							540,870	457,685

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160470	Athletics - Men's Wrestling									
R96886	ERISMAN, NEIL	HEAD COACH	NF	190000	160470	610610	522000		75,000	75,000
R96875	MALDONADO, JAVIER	ASSISTANT COACH	NF	190000	160470	610610	522000		40,000	40,000
G16990		GRADUATE ASSISTANT		190000	160470	610510	522000		10,000	10,000
		FRINGE BENEFITS		190000	160470	630000	522000		31,112	31,112
		SALARIES TOTAL							156,112	156,112
		MAINTENANCE		190000	160470	710000	522000		77,500	77,500
		MAINTENANCE - RECRUITING		190000	160470	740000	521000		25,000	25,000
		MAINTENANCE - TEAM TRAVEL		190000	160470	740000	523000		85,000	85,000
		MAINTENANCE TRAVEL		190000	160470	740000	524000		2,500	2,500
		SCHOLARSHIPS		190000	160470	760000	525000		215,000	215,000
		DEPARTMENT TOTAL							561,112	561,112

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160610	Athletics - Women's Basketball									
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000		175,546	175,546
				290103	160610	610610	451000		38,000	
				290103	160610	610610	451000		36,454	
				POSITION TOTAL					250,000	175,546
R98784	CASH, ALICIA L.	ASSISTANT BASKETBALL COACH	NF	190000	160610	610610	522000		68,500	68,500
R98786	WIEDOWER, STEVE L.	ASSISTANT BASKETBALL COACH	NF	190000	160610	610610	522000		92,130	92,130
R98876	COLLINS, SHARDE'	ASSISTANT COACH	NF	190000	160610	610610	522000		36,500	36,500
R97821	BRASEL, BOBBY	ASSISTANT BASKETBALL COACH	NF	190000	160610	610610	522000		80,000	80,000
R98889	BURKS, SANDY R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160610	610410	522000		34,517	34,517
		GRADUATE ASSISTANT		190000	160610	610500	522000		0	0
FN1691		LECTURER-NON CREDIT		190000	160610	610310	522000		16,000	16,000
HR9978		STUDENT ASSISTANT		190000	160610	620400	522000		0	0
		SALARY RESERVE		190000	160610	610000	522000		4,000	4,000
		CAREER BONUS		190000	160610	610900	522000		2,200	2,200
		FRINGE BENEFITS		190000	160610	630000	522000		157,639	137,536
		SALARIES TOTAL							741,486	646,929
		MAINTENANCE		190000	160610	710000	522000		172,000	172,000
		MAINTENANCE - RECRUITING		190000	160610	740000	521000		80,000	80,000
		MAINTENANCE - TEAM TRAVEL		190000	160610	740000	523000		271,095	271,095
		MAINTENANCE TRAVEL		190000	160610	740000	524000		8,000	8,000
		SCHOLARSHIPS		190000	160610	760000	525000		387,603	387,603
		DEPARTMENT TOTAL							1,660,184	1,565,627

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING		SOURCE(S)				
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160630	Athletics - Women's Golf									
R97512	WYLIE, JENNA	HEAD COACH	NF	190000	160630	610610	522000		45,000	45,000
		CAREER BONUS		190000	160630	610900	522000		0	0
		FRINGE BENEFITS		190000	160630	630000	522000		11,957	11,957
		SALARIES TOTAL							56,957	56,957
		MAINTENANCE		190000	160630	710000	522000		31,500	31,500
		MAINTENANCE - RECRUITING		190000	160630	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160630	740000	523000		44,600	44,600
		MAINTENANCE TRAVEL		190000	160630	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160630	760000	525000		95,700	95,700
		DEPARTMENT TOTAL							239,757	239,757

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160640	Athletics - Women's Soccer									
R98864	FOSTER, MARK	HEAD COACH	NF	190000	160640	610610	522000		62,500	62,500
R97394	LARSON, AUDRA B.	ASSISTANT COACH	NF	190000	160640	610610	522000		30,000	30,000
FN1687		LECTURER-NON CREDIT		190000	160640	610310	522000		10,000	10,000
		HOURLY LABOR		190000	160640	620000	522000		0	0
		FRINGE BENEFITS		190000	160640	630000	522000		25,775	25,775
		SALARIES TOTAL							128,275	128,275
		MAINTENANCE		190000	160640	710000	522000		70,000	70,000
		MAINTENANCE - RECRUITING		190000	160640	740000	521000		12,000	12,000
		MAINTENANCE - TEAM TRAVEL		190000	160640	740000	523000		95,100	95,100
		MAINTENANCE TRAVEL		190000	160640	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160640	760000	525000		320,000	320,000
		DEPARTMENT TOTAL							626,375	626,375

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160650	Athletics - Women's Swimming									
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160650	610610	522000		44,000	44,000
				190000	160000	610210	522000		10,000	
				POSITION TOTAL					54,000	44,000
R97494	KANG, JINSON M.	ASSISTANT COACH	NF	190000	160650	610610	522000		20,000	20,000
		CAREER BONUS		190000	160650	610900	522000		500	500
G16991		GRADUATE ASSISTANT		190000	160650	610510	522000		10,000	10,000
		EXTRA LABOR		190000	160650	620000	522000		0	0
		FRINGE BENEFITS		190000	160650	630000	522000		20,915	18,215
		SALARIES TOTAL							105,415	92,715
		MAINTENANCE		190000	160650	710000	522000		37,000	37,000
		MAINTENANCE - RECRUITING		190000	160650	740000	521000		14,000	14,000
		MAINTENANCE - TEAM TRAVEL		190000	160650	740000	523000		79,937	79,937
		MAINTENANCE TRAVEL		190000	160650	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160650	760000	525000		256,000	256,000
		DEPARTMENT TOTAL							493,352	480,652

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160670	Athletics - Women's Track									
R98867	BEHNKE, JONATHAN	HEAD COACH	NF	190000	160670	610610	522000		31,750	31,750
				190000	160460	610610	522000		31,750	
				POSITION TOTAL					63,500	31,750
R98865		ASSISTANT COACH	NF	190000	160670	610610	522000		17,500	17,500
				190000	160460	610610	522000		17,500	
				POSITION TOTAL					35,000	17,500
R96831		ASSISTANT COACH		190000	160670	610610	522000		16,250	16,250
				190000	160460	610610	522000		16,250	
				POSITION TOTAL					32,500	16,250
		CAREER BONUS		190000	160670	610900	522000		0	0
HR9849		HOURLY LABOR		190000	160670	620400	522000		0	0
G16996		GRADUATE ASSISTANT		190000	160670	610510	522000		20,000	20,000
		FRINGE BENEFITS		190000	160670	630000	522000		36,970	19,285
		SALARIES TOTAL							187,970	104,785
		MAINTENANCE		190000	160670	710000	522000		26,500	26,500
		MAINTENANCE - RECRUITING		190000	160670	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160670	740000	523000		60,000	60,000
		MAINTENANCE TRAVEL		190000	160670	740000	524000		500	500
		SCHOLARSHIPS		190000	160670	760000	525000		424,000	424,000
		DEPARTMENT TOTAL							708,970	625,785

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160680	Athletics - Women's Volleyball									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000		66,000	66,000
R98872	BOURDO, TODD M.	ASSISTANT COACH	NF	190000	160680	610610	522000		32,000	32,000
		STUDENT ASSISTANT		190000	160680	620400	522000			
		CAREER BONUS		190000	160680	610900	522000		900	900
G16994		GRADUATE ASSISTANT		190000	160680	610510	522000		21,400	21,400
		HOURLY LABOR		190000	160680	620400	522000		0	0
		FRINGE BENEFITS		190000	160680	630000	522000		28,415	28,415
		SALARIES TOTAL							148,715	148,715
		MAINTENANCE		190000	160680	710000	522000		40,500	40,500
		MAINTENANCE - RECRUITING		190000	160680	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160680	740000	523000		74,700	74,700
		MAINTENANCE TRAVEL		190000	160680	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160680	760000	525000		314,808	314,808
		DEPARTMENT TOTAL							589,723	589,723



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160810	Athletics - Spirit Squads									
HR9975		HOURLY LABOR		190000	160810	620400	522000		0	0
FN1689		LECTURER-NON CREDIT		190000	160810	610310	522000		10,000	10,000
		SALARY RESERVE		190000	160810	610000	522000			
		FRINGE BENEFITS		190000	160810	630000	522000		800	800
		SALARIES TOTAL							10,800	10,800
		MAINTENANCE		190000	160810	710000	522000		18,000	18,000
		MAINTENANCE TRAVEL		190000	160810	740000	524000		31,000	31,000
		DEPARTMENT TOTAL							59,800	59,800

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS					TOTAL	AMOUNT	AMOUNT
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		3,000	3,000
		DEPARTMENT TOTAL							11,975	11,975

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
210000	Maintenance Reserves - DSC									
		MAINTENANCE - STUDENT FEE TRANSFER		192000	210000	799999	510000		150,986	150,986
		DEPARTMENT TOTAL							150,986	150,986

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230310	Donaghey Student Center - Operations									
R98846	FLETCHER, NAOMI	ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		44,218	44,218
R98832	ROBINSON, KARMEN L.	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		44,500	44,500
R98847	WATSON, LUTHER	STUDENT DEVELOPMENT SPECIALIST/DSC SUPER	NF	192000	230310	610210	500000		39,500	39,500
R97739	BARAJAS, YULIANA	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		45,865	45,865
R98037	FRAZIER, TIMOTHY J.	ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		29,251	29,251
R97441	HYDE, NANCY	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		28,397	28,397
R97530	MATHEWS, CHARLES	SKILLED TRADESMAN	CF	192000	230310	610410	500000		29,544	29,544
R97142	THOMAS JR, OSSIE L.	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		25,268	25,268
R98837	CLAY, KESHON R.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R98835	CHASE, EDMUND L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R97902	BERRY, DAMIAN J.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R98833	UKADIKE, JOACHIN E.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R98831	HINTON, JOSEPH T.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R97855	AVILES, MICHAEL	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R97311	EDWARDS, KENNETH	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R97310	JONES, KAVON D.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
R97308	BEENE, WILLIE	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,453	21,453
HR9943		HOURLY LABOR		192000	230310	620400	500000		77,790	77,790
		CAREER RECOGNITION BONUS		192000	230310	610900	500000		5,600	5,600
		SALARY RESERVE		192000	230310	610000	500000		26,978	26,978
		FRINGE BENEFITS		192000	230310	630000	500000		165,250	165,250
		SALARIES TOTAL							755,238	755,238

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230310	Donaghey Student Center - Operations									
		MAINTENANCE		192000	230310	710000	500000		200,595	200,595
		ELECTRIC		192000	230310	770100	500000		150,000	150,000
		WATER		192000	230310	770300	500000		35,000	35,000
		GAS		192000	230310	770200	500000		65,000	65,000
		UTILITY PROJECT ALLOCATED CHARGES		192000	230310	790710	500000		233,557	233,557
		UTILITY PROJECT ADMIN FEE		192000	230310	790710	500000		30,508	30,508
		DEPARTMENT TOTAL							1,469,898	1,469,898

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230313	Donaghey Student Center -	Recreational Facilities								
R98844	MORALES, RODOLFO G.	DIRECTOR DONAGHEY STUDENT CENTER	NF	192000	230313	610210	500000		64,833	64,833
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230313	610210	500000		46,845	46,845
R97740	HUSKEY, LACRYSTAL A.	INSTITUTIONAL ASSISTANT	NF	192000	230313	610210	500000		40,847	40,847
G23996		GRADUATE ASSISTANT		192000	230310	610510	500000		2,500	2,500
HR9541		HOURLY LABOR		192000	230313	620400	500000		67,450	67,450
		FRINGE BENEFITS		192000	230313	630000	500000		57,310	57,310
		SALARIES TOTAL							279,785	279,785
		MAINTENANCE		192000	230313	710000	500000		37,545	37,545
		DEPARTMENT TOTAL							317,330	317,330

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230311	Donaghey Student Center - Dining Services									
		MAINTENANCE		192000	230311	710000	500000		10,000	10,000
		DEPARTMENT TOTAL							10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100420	Printing Services									
R98857	BUDDENBERG, WILLIAM H.	DIRECTOR PRINTING SVCS	NF	193000	100420	610210	510000		71,400	71,400
R97338	NETTLES, CARY H.	RESEARCH ASSISTANT	NF	193000	100420	610210	510000		46,426	46,426
R97097	LIEMKE, TONY	RESEARCH ASSISTANT	NF	193000	100420	610210	510000		32,124	32,124
R98856	ELEY, JOHN R.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000		38,600	38,600
R98112	GRIMMETT, WILLIAM T.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000		34,517	34,517
R98855	SMITH, MIKE D.	PRINTER	CF	193000	100420	610410	510000		27,045	27,045
R98169		PRINTER	CF	193000	100420	610410	510000		0	0
R98205		PRINTER	CF	193000	100420	610410	510000		0	0
R98852		PRINTER	CF	193000	100420	610410	510000		0	0
R98850	PHILLIPS, LEVI	REPRODUCTION EQUIP OPER	CF	193000	100420	610410	510000		22,106	22,106
R97280		FISCAL SUPPORT SPECIALIST	CF	193000	100420	610410	510000		26,031	26,031
		HOURLY LABOR		193000	100420	620400	510000		12,000	12,000
		SALARY RESERVE		193000	100420	610000	510000		0	0
HR9465		CAREER BONUS	HR	193000	100420	610900	510000		3,000	3,000
		FRINGE BENEFITS		193000	100420	630000	510000		117,152	117,152
		SALARIES TOTAL							430,401	430,401
		MAINTENANCE		193000	100420	710000	510000		100,000	100,000
		MATERIALS		193000	100420	710000	510000		275,000	275,000
		DEPARTMENT TOTAL							805,401	805,401



UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120000	Maintenance Reserves									
		MAINTENANCE RESERVE		193000	120000	799999	510000		60,000	60,000
		DEPARTMENT TOTAL							60,000	60,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230510	Campus Living - Rental Houses									
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230510	610210	510000		14,550	14,550
				194000	230520	610210	500000		32,233	
				POSITION TOTAL					46,783	14,550
R98862	CLARK, DONALD R.	SKILLED TRADESMAN	CF	194000	230510	610410	510000		9,948	9,948
				194000	230520	610410	500000		19,303	0
				POSITION TOTAL					29,251	9,948
R97317	WATKINS, JOSEPH W.	RESIDENCE LIFE COORDINATOR	NF	194000	230510	610210	510000		15,000	15,000
				194000	230530	610410	500000		30,000	0
				POSITION TOTAL					45,000	15,000
		CAREER SERVICE BONUS		194000	230510	610000	510000		280	280
		FRINGE BENEFITS		194000	230510	630000	510000		40,410	13,251
		SALARIES TOTAL							161,724	53,029
		MAINTENANCE		194000	230510	710000	510000		9,564	9,564
		ELECTRIC		194000	230510	770100	510000		4,500	4,500
		WATER		194000	230510	770300	510000		2,250	2,250
		GAS		194000	230510	770200	510000		2,250	2,250
		RENT OF VEHICLES		194000	230510	721250	510000		3,500	3,500
		DEPARTMENT TOTAL							183,788	75,093

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230520	Campus Living - Residence Hall									
R97358	LIGHT, PATTI	DIRECTOR RESIDENCE LIFE/STUDENT DEVELOPM	NF	194000	230520	610210	500000		19,128	19,128
				194000	230530	610210	510000		48,872	
				POSITION TOTAL					68,000	19,128
R97305		INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		35,500	35,500
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		32,233	32,233
				194000	230510	610210	510000		14,550	
				POSITION TOTAL					46,783	32,233
R98862	CLARK, DONALD R.	SKILLED TRADESMAN	CF	194000	230520	610410	500000		19,303	19,303
				194000	230510	610410	510000		9,948	
				POSITION TOTAL					29,251	19,303
R97351	ARMSTRONG, JOSEPH J.	SKILLED TRADESMAN	CF	194000	230520	610410	500000		29,251	29,251
R97352	LOOMIS, HANNAH	ADMINISTRATIVE SPECIALIST II	CF	194000	230520	610410	500000		23,412	23,412
R98858	FLEMING, VERNA J.	ADMINISTRATIVE SPECIALIST I	CF	194000	230520	610410	500000		22,592	22,592
R97635	ADAMS, SARA A.	MAINTENANCE ASSISTANT	CF	194000	230520	610410	500000		23,086	23,086
R97560	LEWIS, LATONJI R.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		21,453	21,453
R98836	AVERY, MICHAEL D.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		21,453	21,453
R97353	WASHINGTON, HERBERT H.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		21,453	21,453
R97354	CLARK, GERALD	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		21,453	21,453
R98829	OSWALT, ERNEST M.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		21,453	21,453
FN2388		LECTURER PART TIME	FN	194000	230520	610310	500000		12,494	12,494
G23994		GRADUATE ASSISTANT	GS	194000	230520	610510	500000		15,000	15,000
HR9915		EXTRA LABOR	HR	194000	230520	620400	500000		25,000	25,000
		SALARY RESERVE		194000	230520	610000	500000		4,306	4,306
ST9988		STIPENDS	ST	194000	230520	610940	500000		246,735	246,735
		FRINGE BENEFITS		194000	230520	630000	500000		511,522	114,173
		SALARIES TOTAL							1,200,197	729,478

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230520	Campus Living - Residence Hall									
		MAINTENANCE		194000	230520	710000	500000		115,000	115,000
		ELECTRIC		194000	230520	770100	500000		165,000	165,000
		WATER		194000	230520	770300	500000		120,000	120,000
		GAS		194000	230520	770200	500000		6,000	6,000
		CABLE		194000	230520	710000	500000		50,000	50,000
		TELEPHONE		194000	230520	710000	500000		15,000	15,000
		UTILITY PROJECT ALLOCATED CHARGES		194000	230520	790710	500000		203,250	203,250
		UTILITY PROJECT ADMIN FEE		194000	230520	790710	500000		26,550	26,550
		DEPARTMENT TOTAL							1,900,997	1,430,278

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					AMOUNT	AMOUNT	
230520	Transfers to Debt Retirement										
		APARTMENTS DEBT SERVICE			194000	230520	824000	800000		1,109,850	1,109,850
		WEST HALL DEBT SERVICES			194000	230520	824000	800000		1,596,454	1,596,454
		UNIVERSITY VILLAGE DEBT SERVICE			194000	230530	824000	800000		996,050	996,050
		RESERVE MANDATORY TRANSFER			194000	230530	820000	900000		175,000	175,000
		WEST HALL MANDATORY TRANSFER			194000	230520	820000	900000		60,000	60,000
		TRANSFER TO DSC			194000	230520	820000	900000			
		CONTINGENCY			194000	230530	799999	500000		58,007	58,007
		DSC TRANSFER TO DEBT RETIREMENT			192000	230310	824000	800000		0	0
		SPORTS COMPLEX - DSC DEBT SERVICE			192000	230310	824000	800000		211,296	211,296
		TOTAL								4,206,657	4,206,657

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230530	Campus Living - University Village									
R97317	WATKINS, JOSEPH W.	RESIDENCE LIFE COORDINATOR	NF	194000	230530	610210	500000		30,000	30,000
				194000	230510	610210	510000		15,000	
				POSITION TOTAL					45,000	30,000
R97358	LIGHT, PATTI	DIRECTOR RESIDENCE LIFE/STUDENT DEVELOPM	NF	194000	230530	610210	500000		48,872	48,872
				194000	230520	610210	510000		19,128	
				POSITION TOTAL					68,000	48,872
R97316		BUDGET SPECIALIST	CF	194000	230530	610410	500000		32,249	32,249
R97146	EMORY, CRESTON R.	SKILLED TRADES SUPERVISOR	CF	194000	230530	610410	500000		33,147	33,147
R97314		ADMINISTRATIVE SPECIALIST II	CF	194000	230530	610410	500000		21,827	21,827
R97313	EDDINGTON, CARL J.	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000		23,086	23,086
R98860	RIDEOUT, CURTIS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230530	610410	500000		21,453	21,453
G23993		GRADUATE ASSISTANT	GS	194000	230530	610510	500000		15,000	15,000
HR9901		EXTRA LABOR	HE	194000	230530	620400	500000		60,000	60,000
ST9751		STIPENDS		194000	230530	610940	500000		10,000	10,000
		FRINGE BENEFITS		194000	230530	630000	500000		82,587	73,792
		SALARIES TOTAL							412,349	369,426
		MAINTENANCE		194000	230530	710000	500000		179,094	179,094
		ELECTRIC		194000	230530	770100	500000		95,000	95,000
		WATER		194000	230530	770300	500000		85,000	85,000
		TELEPHONE		194000	230530	710000	500000		5,000	5,000
		CABLE		194000	230530	710000	500000		25,000	25,000
		UTILITY PROJECT ALLOCATED CHARGES		194000	230530	790710	500000		147,176	147,176
		UTILITY PROJECT ADMIN FEE		194000	230530	790710	500000		19,227	19,227
		DEPARTMENT TOTAL							967,846	924,923

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230520	Campus Living - Meal Plan									
		MAINTENANCE		194100	230520	710000	500000		2,900,000	2,900,000
		TOTAL							2,900,000	2,900,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	The Forum									
		MAINTENANCE		195025	230130	710000	500000		15,000	15,000
		DEPARTMENT TOTAL							15,000	15,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	Student Experience Center									
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		14,655	14,655
				110000	230110	610210	441000		31,308	
				POSITION TOTAL					45,963	14,655
R98030	HOWARD, ABIGAIL	STUDENT DEVELOPMENT SPECIALIST/ASSOC DIR	NF	195045	230130	610210	500000		44,000	44,000
R97075	HAYDEN, LASHAWN	ADMINISTRATIVE SPECIALIST III	CF	195045	230130	610410	500000		26,031	26,031
		EXTRA LABOR		195045	230130	620400	500000		10,374	10,374
		FRINGE BENEFITS		195045	230130	630000	500000		22,103	16,389
		SALARIES TOTAL							148,471	111,449
		MAINTENANCE		195045	230130	710000	500000		100,000	100,000
		DEPARTMENT TOTAL							248,471	211,449

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING		SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230150	Orientation Program									
R98863	MCDANNOLD, JENNIFER D.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230150	610210	500000		44,000	44,000
		FRINGE BENEFITS		195045	230150	630000	500000		8,030	8,030
				SALARIES TOTAL					52,030	52,030
				DEPARTMENT TOTAL					52,030	52,030

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Student Bar Association									
		MAINTENANCE		195055	660000	710000	500000		17,820	17,820
		DEPARTMENT TOTAL							17,820	17,820

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
230130	Student Organizations										
		ALLOCATIONS			195060	230130	710000	500000		45,000	45,000
		DEPARTMENT TOTAL								45,000	45,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	University Program Council									
ST9939		STIPEND		195065	230130	610210	500000		7,800	7,800
		FRINGE BENEFITS		195065	230130	630000	500000		156	156
		SALARIES TOTAL							7,956	7,956
		ALLOCATIONS		195065	230130	710000	500000		18,000	18,000
		DEPARTMENT TOTAL							25,956	25,956

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2019/2020										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	Student Government Association									
ST9993		STIPEND		195050	230130	610210	500000		11,000	11,000
		FRINGE BENEFITS		195050	230130	630000	500000		220	220
		SALARIES TOTAL							11,220	11,220
		ALLOCATIONS		195050	230130	710000	500000		14,615	14,615
		DEPARTMENT TOTAL							25,835	25,835

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2019/2020										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	Intramurals									
		STIPEND CLUB SPORTS COACH		195035	230130	610210	500000		10,000	10,000
ST9983		STIPEND		195035	230130	610210	500000		10,000	10,000
		FRINGE BENEFITS		195035	230130	630000	500000		2,200	2,200
		SALARIES TOTAL							22,200	22,200
		MAINTENANCE		195035	230130	710000	500000		3,000	3,000
		DEPARTMENT TOTAL							25,200	25,200

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2019/2020											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS					TOTAL	AMOUNT	
310000	University Plaza										
		MAINTENANCE			196100	310000	710000	510000		170,000	170,000
		TRANSFER TO ATHLETICS			196100	310000	820000	900000		350,000	350,000
		TOTAL								520,000	520,000