

**Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2019**

	FY 2016-17 BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	78,687,272	45.72%	76,617,260	45.24%	79,046,246	45.60%
STATE APPROPRIATIONS	66,955,599	38.90%	67,066,746	39.60%	67,333,489	38.85%
GIFTS, GRANTS, AND CONTRACTS	1,644,180	0.96%	1,648,588	0.97%	1,648,588	0.95%
INVESTMENT INCOME	0	0.00%	210,500	0.12%	210,500	0.12%
SALES AND SERVICES	797,323	0.46%	795,241	0.47%	702,378	0.41%
OTHER SOURCES	804,746	0.47%	750,064	0.44%	1,338,602	0.77%
TOTAL E&G	148,889,120	86.50%	147,088,399	86.85%	150,279,804	86.70%
AUXILIARY SERVICES	23,229,355	13.50%	22,269,619	13.15%	23,048,742	13.30%
TOTAL ESTIMATED REVENUES	172,118,475	100.00%	169,358,018	100.00%	173,328,546	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	56,671,199	32.93%	54,119,083	31.96%	55,533,628	32.04%
RESEARCH	4,645,527	2.70%	3,804,874	2.25%	4,081,581	2.35%
PUBLIC SERVICE	2,854,863	1.66%	3,326,358	1.96%	3,452,439	1.99%
ACADEMIC SUPPORT	21,239,470	12.34%	21,383,430	12.63%	20,265,417	11.69%
STUDENT SERVICES	8,033,435	4.67%	7,769,691	4.59%	7,989,083	4.61%
INSTITUTIONAL SUPPORT	15,870,163	9.22%	16,112,552	9.51%	19,217,919	11.09%
PHYSICAL PLANT	11,058,294	6.42%	12,080,454	7.13%	9,587,164	5.53%
SCHOLARSHIPS & FELLOWSHIPS	16,496,449	9.58%	16,669,304	9.84%	16,026,524	9.25%
MANDATORY TRANSFERS	5,632,375	3.27%	5,707,120	3.37%	7,541,660	4.35%
NON-MANDATORY TRANSFERS & RE	6,387,345	3.71%	6,115,533	3.61%	6,584,389	3.80%
TOTAL E&G	148,889,120	86.50%	147,088,399	86.85%	150,279,804	86.70%
AUXILIARY SERVICES	23,229,355	13.50%	22,269,619	13.15%	23,048,742	13.30%
TOTAL BUDGET ALLOCATIONS	172,118,475	100.00%	169,358,018	100.00%	173,328,546	100.00%

**Breakdown of Budget Allocations
for the Fiscal Year Ending June 30, 2019**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
BUDGET ALLOCATIONS:						
INSTRUCTION	41,935,285	9,486,944	4,111,399			55,533,628
RESEARCH	2,856,420	566,905	658,256			4,081,581
PUBLIC SERVICE	2,348,831	606,792	496,816			3,452,439
ACADEMIC SUPPORT	8,748,566	1,948,809	5,931,127		3,636,915	20,265,417
STUDENT SERVICES	5,192,255	1,384,846	1,411,982			7,989,083
INSTITUTIONAL SUPPORT	14,005,609	4,585,990	4,263,235		(3,636,915)	19,217,919
PHYSICAL PLANT	4,175,294	1,256,029	4,155,841			9,587,164
SCHOLARSHIPS & FELLOWSHIPS					16,026,524	16,026,524
MANDATORY TRANSFERS				7,541,660		7,541,660
NON-MANDATORY TRANSFERS	(4,119,694)	(1,150,987)	297,006		11,558,064	6,584,389
TOTAL E&G	75,142,566	18,685,328	21,325,662	7,541,660	27,584,588	150,279,804
AUXILIARY SERVICES	5,361,273	1,311,352	9,336,826	3,926,919	3,112,372	23,048,742
TOTAL BUDGET ALLOCATIONS	80,503,839	19,996,680	30,662,488	11,468,579	30,696,960	173,328,546

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATION		
110000	610910	610000	401100	School of Public Affairs - Salaries	518,170	521,652
110000	610910	710000	401100	School of Public Affairs - Maintenance	43,990	43,990
110000	610910	710000	401100	Presidential Studies Program	9,025	9,025
110000	610910	710000	401100	Center for Public Collaboration - Maintenance	2,850	2,850
110000	611010	610000	401100	Psychology - Salaries	859,150	875,375
110000	611010	710000	401100	Psychology - Maintenance	24,504	12,711
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,425,122	1,403,605
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	54,045	57,045
110000	611110	710000	401100	Writing & Humanities	4,449	4,449
110000	611210	610000	401100	Sociology & Anthropology - Salaries	705,483	696,699
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	14,257	14,257
110000	611212	710000	401100	Non Profit Leadership Studies - Maintenance	16,245	16,245
110000	640310	610000	401100	Criminal Justice - Salaries	1,097,574	1,092,150
110000	640310	710000	401100	Criminal Justice - Maintenance	12,204	12,204
110000	640511	610000	401100	Master of Public Administration - Instruction - Salaries	687,016	685,204
110000	640511	710000	401100	Master of Public Administration - Instruction - Maintenance	5,756	5,756
110000	641110	610000	401100	Applied Communication - Salaries	743,181	758,809
110000	641110	710000	401100	Applied Communication - Maintenance	20,746	20,746
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,011	3,011
110000	641210	610000	401100	School of Mass Communication - Salaries	1,055,262	1,060,662
110000	641210	710000	401100	School of Mass Communication - Maintenance	25,844	20,444
110000	640000	610000	401100	College of Social Sciences & Communication - Reserve	649,028	649,028
110000	640000	710000	401100	College of Social Sciences & Communication - College Technology Fee	402,980	410,887
TOTAL INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATION					8,379,891	8,376,805
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS		
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	2,517	2,517
110000	630310	610000	401100	School of Counseling, Human Performance & Rehabilitation - Salaries	2,014,391	1,964,149
110000	630310	710000	401100	School of Counseling, Human Performance & Rehabilitation - Maintenance	46,203	44,203
110000	630311	710000	401100	Student Teaching Fee	-	28,472
110000	630510	610000	401100	School of Education - Salaries	1,861,053	1,921,809
110000	630510	710000	401100	School of Education - Maintenance	37,061	37,061
110000	630511	710000	401200	Student Teaching Lab	10,018	8,500
110000	630511	710000	401200	Practicum Fee	22,152	17,000

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	874,607	771,731
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	19,106	11,106
110000	640213	610000	401100	Communication Science PHD - Salaries	11,683	11,683
110000	641010	610000	401100	Department of Social Work - Salaries	1,328,713	1,475,199
110000	641010	710000	401100	Department of Social Work - Maintenance	26,195	26,195
110000	641010	710000	401100	Department of Social Work - Social Work Fee	11,520	17,500
110000	650610	610000	401100	Nursing - Salaries	2,188,114	2,064,650
110000	650610	710000	401100	Nursing - Maintenance	45,184	55,184
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	52,559	53,976
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	269,221	267,804
110000	630000	610000	401100	College of Education & Health Professions- Reserve	883,069	1,017,348
110000	630000	710000	401100	College of Education & Health Professions- College Technology Fee	380,499	400,069
TOTAL INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS					10,083,863	10,196,155

FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF BUSINESS		
110000	620210	610000	401100	Accounting - Salaries	1,100,904	1,090,845
110000	620210	710000	401100	Accounting - Maintenance	11,012	10,905
110000	620310	710000	401100	Business Micro Computer Center - Equipment	8,084	8,084
110000	620410	610000	401100	Economics & Finance - Salaries	1,493,803	1,498,280
110000	620410	710000	401100	Economics & Finance - Maintenance	11,870	12,117
110000	620610	610000	401100	Management - Salaries	1,305,955	1,435,688
110000	620610	710000	401100	Management - Maintenance	12,270	12,117
110000	620620	610000	401100	Business Information Systems - Salaries	1,014,964	910,569
110000	620620	710000	401100	Business Information Systems - Management	9,956	9,694
110000	620710	610000	401100	Marketing & Advertising - Salaries	684,698	684,698
110000	620710	710000	401100	Marketing & Advertising - Maintenance	5,785	6,059
110000	620910	610000	401100	Weekend MBA - Salaries	44,250	236,000
110000	620910	710000	401100	Weekend MBA - Maintenance	157,177	264,000
110000	620000	610000	401100	College of Business - Reserve, Salaries	589,399	590,399
110000	620000	710000	401100	College of Business - College Technology Fee	195,760	215,924
TOTAL INSTRUCTION - COLLEGE OF BUSINESS					6,645,887	6,985,379

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	660000	610000	401100	School of Law - Salaries	3,331,952	3,094,178
110000	660000	710000	436300	School of Law - Maintenance	189,223	283,404
110000	660000	610000	401100	School of Law - Reserve, Salaries	419,788	519,118
TOTAL INSTRUCTION - SCHOOL OF LAW					3,940,962	3,896,699

FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ARTS, LETTERS, AND SCIENCES		
110000	610210	610000	401100	Art - Salaries	1,128,492	1,138,542
110000	610210	710000	401100	Art - Maintenance	25,223	25,223
110000	610211	710000	401100	Art Studio Materials Fee	30,729	30,729
110000	610410	610000	401100	English - Salaries	731,331	734,666
110000	610410	710000	401100	English - Maintenance	21,730	21,730
110000	610510	610000	401100	History - Salaries	1,171,137	1,226,362
110000	610510	710000	401100	History - Maintenance	25,480	25,480
110000	610510	710000	401100	Public History Program - Maintenance	1,938	1,938
110000	610610	610000	401100	World Languages - Salaries	779,578	773,338
110000	610610	710000	401100	World Languages - Maintenance	18,204	18,204
110000	610711	610000	401100	Music - Salaries	1,111,868	1,115,144
110000	610711	710000	401100	Music - Maintenance	25,536	25,536
110000	610712	710000	401100	Music - Materials	16,502	16,502
110000	610713	610000	401100	Theatre Arts - Salaries	724,346	791,051
110000	610713	710000	401100	Theatre Arts - Maintenance	26,734	26,734
110000	610810	610000	401100	Philosophy & Interdisciplinary Studies - Salaries	527,985	556,683
110000	610810	710000	401100	Philosophy & Interdisciplinary Studies - Maintenance	10,013	10,013
110000	650210	610000	401100	Biology - Salaries	1,317,656	1,374,057
110000	650210	710000	401100	Biology - Maintenance	19,935	19,935
110000	650310	610000	401100	Chemistry - Salaries	1,182,788	1,165,903
110000	650310	710000	401100	Chemistry - Maintenance	19,444	19,444
110000	650510	610000	401100	Mathematics - Salaries	1,553,591	1,557,065
110000	650510	710000	401100	Mathematics - Maintenance	26,912	26,912
110000	650511	610000	401100	Math Lab	36,000	-
110000	650710	610000	401100	Physics & Astronomy - Salaries	814,214	807,395
110000	650710	710000	401100	Physics & Astronomy - Maintenance	22,139	22,139
110000	650000	710000	401100	Experiential Learning Fee	26,520	11,848
110000	650000	710000	401100	Performance Arts Production Fees	61,488	61,488

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	650000	710000	401100	Student-Teacher Supervision Fee	-	12,711
110000	650000	710000	401100	Secondary Education Initiatives	-	9,241
110000	650000	610000	401100	College of Arts, Letters, & Sciences - Reserve	1,156,158	1,246,090
110000	650000	710000	401100	College of Arts, Letters, & Sciences - College Technology Fee	750,797	757,992
TOTAL INSTRUCTION - COLLEGE OF ARTS, LETTERS, & SCIENCES					13,364,466	13,630,096

FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ENGINEERING & INFORMATION TECHNOLOGY		
110000	650410	610000	401100	Earth Sciences - Salaries	537,192	542,988
110000	650410	710000	401100	Earth Sciences - Maintenance	10,263	14,263
110000	670310	610000	401100	Computer Sciences - Salaries	1,096,709	1,263,348
110000	670310	710000	401100	Computer Sciences - Maintenance	26,964	26,964
110000	670410	610000	401100	Engineering Technology - Salaries	1,028,401	1,028,401
110000	670410	710000	401100	Engineering Technology - Maintenance	32,800	32,800
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salaries	1,235,963	1,228,791
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Maintenance	31,067	31,067
110000	670510	610000	401100	Department of Systems Engineering - Salaries	1,846,221	1,724,520
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	53,288	53,288
110000	670610	610000	401100	Department of Information Science - Salaries	1,541,418	1,543,263
110000	670610	710000	401100	Department of Information Science - Maintenance	42,621	42,621
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	69,766	72,336
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	22,344	22,344
110000	670000	610000	401100	College of Engineering & Information Technology - Reserve	878,077	863,869
110000	670000	710000	402000	College of Engineering & Information Technology - Technology Fee	189,013	248,167
TOTAL INSTRUCTION - COLLEGE OF ENGINEERING & INFORMATION TECH					8,642,106	8,739,030

FUND	ORG	ACCT	PROG	INSTRUCTION - OTHER		
110000	120820	610000	401200	E Learning - Salaries	1,188,221	1,270,960
110000	120820	710000	401200	SSCH Transfer to Departments	225,625	268,625
110000	120820	710000	401200	E Learning - Maintenance	242,340	263,090
110000	120820	710000	438200	Innovation Fund	74,748	31,748
110000	700300	610000	406000	Concurrent Enrollment - Salaries	131,128	-
110000	700300	710000	406000	Concurrent Enrollment - Maintenance	68,872	-
110000	120900	610000	401200	Benton UALR - Salaries	597,275	483,576

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	120900	710000	401200	Benton UALR - Maintenance	122,849	122,849
110000	700000	799999	401100	Provost Instructional Reserve	302,000	995,000
110000	700000	610000	401100	Provost's Reserve - Lecturer/General	46,440	46,440
110000	720200	610000	404000	Extended Education - Salaries	-	76,200
110000	720200	710000	404000	Extended Education - Maintenance	-	23,000
110000	780600	610000	401100	Study Abroad - Salaries	105,149	105,476
110000	780600	710000	401100	Study Abroad - Maintenance	18,750	22,500
TOTAL INSTRUCTION - OTHER					3,123,396	3,709,464
TOTAL INSTRUCTION					54,180,571	55,533,628

FUND	ORG	ACCT	PROG		RESEARCH		
110000	650212	610000	412000	Basic Animal Services - Salaries	49,408	49,408	
110000	650212	710000	412000	Basic Animal Services - Maintenance	8,186	8,186	
110000	730000	610000	411000	Graduate Assistants	719,594	719,594	
110000	000001	710000	411000	Tech Park	25,000	25,000	
110000	730200	610000	411000	Support Fund - Salaries	67,956	67,956	
110000	730200	710000	411000	Support Fund - Maintenance	47,079	47,079	
110000	730200	799999	411000	Research Equipment Match	56,687	56,687	
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	665,070	665,070	
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	40,000	40,000	
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries	346,940	139,673	
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance	87,897	67,897	
110000	760500	610000	411000	Office of Research Compliance - Salaries	-	207,267	
110000	760500	710000	411000	Office of Research Compliance - Maintenance	-	20,000	
110000	760300	610000	412000	Nanotechnology Center - Salaries	138,061	616,720	
110000	760300	710000	411000	Nanotechnology Center - Maintenance	396,116	241,634	
110000	760310	610000	412000	Tech Launch - Salaries	67,675	67,675	
110000	760310	710000	412000	Tech Launch - Maintenance	113,122	113,122	
110000	760400	610000	412000	Emerging Analytics Center - Salaries	748,882	889,961	
110000	760400	710000	412000	Emerging Analytics Center - Maintenance	227,200	38,651	
TOTAL RESEARCH					3,804,874	4,081,581	

Budget Allocation
Current Unrestricted E&G

FY 2018
Budget

FY 2019
Budget

FUND	ORG	ACCT	PROG	PUBLIC SERVICE		
110000	100200	710000	421000	Staff Senate - Maintenance	4,750	5,750
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	133,681	212,981
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	68,253	59,990
110000	430000	610000	421000	Children International - Salaries	95,372	95,372
110000	430000	710000	421000	Children International - Maintenance	17,419	17,419
110000	620510	610000	421000	Arkansas Economic Development Institute - Salaries	516,242	550,265
110000	620510	710000	421000	Arkansas Economic Development Institute - Maintenance	57,547	57,547
110000	620510	710000	421000	Regionalism Center - Maintenance	27,075	27,075
110000	620515	610000	421000	AR Economic Development - Research, Education, Assessment - Salaries	1,090,300	1,055,678
110000	620515	710000	421000	AR Economic Development - Research, Education, Assessment - Mainte	88,946	88,946
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	594,079	594,079
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Mainten	65,570	65,570
110000	640512	610000	421000	Institute of Government - Research - Salaries	81,854	81,854
110000	100300	710000	421000	Racial Attitudes Study	27,500	27,500
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	112,151	112,151
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	93,990	93,990
110000	641210	710000	421000	Cable TV - Maintenance	7,895	7,895
110000	740300	610000	421000	Wiggins Gallery - Salaries	15,120	15,120
110000	740300	710000	421000	Wiggins Gallery - Maintenance	8,000	8,000
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	182,226	238,122
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	38,386	37,134
TOTAL PUBLIC SERVICE					3,326,358	3,452,439

FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT		
110000	120830	710000	436300	Learning Management Software Lic.	354,539	354,539
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	658,026	558,280
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	28,500	28,500
110000	320110	710000	436300	General Institutional Recruitment	185,000	185,000
110000	510012	610000	434000	Instructional Technology, Salaries	78,943	78,943
110000	510012	710000	434000	Instructional Technology, Maintenance	700,658	613,173
110000	610612	610000	435000	Intensive English Language Program - Salaries	537,225	457,785

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	610612	710000	435000	Intensive English Language Program - Maintenance	111,820	103,081
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance	33,300	33,300
110000	611910	610000	431000	Center for Arkansas History and Culture - Salaries	274,857	274,342
110000	611910	710000	431000	Center for Arkansas History and Culture - Maintenance	155,725	154,473
110000	620100	610000	436300	Dean College of Business - Salaries	770,127	677,289
110000	620100	710000	436300	Dean College of Business - Maintenance	35,531	35,531
110000	620410	710000	433000	Electronic Data Bases	4,150	4,150
110000	621100	610000	436300	COB Student Services - Salaries	250,441	205,846
110000	621100	710000	436300	COB Student Services - Maintenance	2,550	2,550
110000	630810	610000	436300	College of Education & Health Professions Advising & Support Center-S	369,061	322,938
110000	630810	710000	463600	College of Education & Health Professions Advising & Support Center-IV	25,778	25,778
110000	630100	610000	436300	Dean College of Education & Health Professions - Salaries	703,816	705,857
110000	630100	710000	436300	Dean College of Education & Health Professions - Maintenance	52,105	52,105
110000	630412	610000	435000	Gifted Programs - Salaries	13,254	9,034
110000	630412	710000	435000	Gifted Programs - Maintenance	68,684	68,220
110000	640100	610000	436300	Dean College of Social Sciences & Communication - Salaries	706,495	684,224
110000	640100	710000	436300	Dean College of Social Sciences & Communication - Maintenance	54,462	54,462
110000	641210	710000	436300	University Television - Maintenance	22,325	22,325
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	2,213	2,213
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	24,100	24,100
110000	650100	610000	436300	Dean College of Arts, Letters, & Sciences - Salaries	829,744	759,482
110000	650100	710000	436300	Dean College of Arts, Letters, & Sciences - Maintenance	68,986	59,745
FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT (Cont.)		
110000	670100	610000	436300	Dean College of Engineering & Information Technology - Salaries	1,126,348	1,076,890
110000	670100	710000	436300	Dean College of Engineering & Information Technology - Maintenance	36,669	46,669
110000	670511	710000	435000	Senior Capstone Design	-	5,000
				Academic Computing Allocation	3,576,467	3,636,915
110000	670612	610000	435000	IT Certificate Program - Salaries	8,673	8,673
110000	700000	710000	436200	Accreditation and Program Review	39,890	39,890
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	29,729	29,729
110000	700000	710000	437000	Professional Development	4,106	4,106
110000	710000	710000	436100	Assessment - Maintenance	51,769	50,178
110000	710000	610000	437000	Teaching Academy - Salaries	13,932	13,932
110000	710000	710000	437000	Teaching Academy - Maintenance	38,000	38,000
110000	730100	610000	436300	Dean Graduate School - Salaries	599,114	596,138

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	730100	710000	436300	Dean Graduate School - Maintenance	71,591	71,591
110000	740000	610000	431000	Library - Salaries	1,568,790	1,504,037
110000	740000	710000	431000	Library - Maintenance	63,949	63,949
110000	740000	710000	431000	Library Materials	178,606	178,606
110000	740000	710000	431000	Library / Library Fee	1,221,048	1,251,490
110000	740000	710000	431000	Library / Technology	232,159	221,477
110000	741000	610000	431000	UALR Collections and Archives - Salaries	305,157	305,157
110000	780200	610000	436300	TRIO/SSS/McNair - Salaries	37,811	37,811
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	40,823	40,823
SUBTOTAL ACADEMIC SUPPORT					16,367,047	15,778,327
FUND					LAW SCHOOL ACADEMIC SUPPORT (Cont.)	
ORG						
ACCT						
PROG						
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	200	200
110000	660000	710000	436300	Law College Fee	504,142	521,761
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,332,174	1,334,400
110000	660100	610000	436300	Dean School of Law - Salaries	1,397,605	1,380,668
110000	660210	610000	431000	Law Library - Salaries	1,041,152	1,037,836
110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000
110000	660210	710000	431000	Law Library Fee	125,177	132,287
110000	660211	710000	431000	Law School Technology Fee	56,945	58,939
LAW SCHOOL ACADEMIC SUPPORT					4,478,395	4,487,091
TOTAL ACADEMIC SUPPORT					20,845,442	20,265,417
STUDENT SERVICES						
110000	210200	610000	441000	African American Male Initiative - Salaries	54,999	54,999
110000	210200	710000	441000	African American Male Initiative - Maintenance	23,728	20,000
110000	210000	710000	441000	Student Affairs Initiatives	41,733	12,000
110000	230000	610000	441000	Student Development - Salaries	281,932	281,932
110000	230000	710000	441000	Student Development - Maintenance	26,689	20,000
110000	230000	710000	441000	Mental Health Intervention	23,854	20,000
110000	230110	610000	441000	Student Experience Center - Salaries	121,348	121,348
110000	230110	710000	441000	Student Experience Center - Maintenance	14,740	16,500
110000	230150	610000	441000	Orientation Program - Salaries	32,760	32,760
110000	230150	710000	441000	Orientation Program - Maintenance	105,084	98,742
110000	230200	610000	441000	Disability Resource Center - Salaries	397,658	393,448
110000	230200	710000	441000	Disability Resource Center - Maintenance	15,737	16,000

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	230200	710000	441000	Disability Resource Center - Academic Accomodation	35,150	35,150
110000	230400	610000	441000	Health Services - Salaries	218,464	218,464
110000	230410	610000	441000	Health Services Fee - Salaries	377,046	376,856
110000	230410	710000	441000	Health Services Fee - Maintenance	252,954	211,443
110000	230400	710000	441000	Health Care Incentives	20,093	20,093
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	55,020	55,020
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	18,364	20,000
110000	240300	610000	441000	Counseling Services - Salaries	308,051	308,051
110000	240300	710000	441000	Counseling Services - Maintenance	16,279	17,000
110000	240500	610000	441000	Testing - Salaries	241,896	241,896
110000	240500	710000	441000	Testing - Maintenance	10,378	85,732
FUND	ORG	ACCT	PROG	STUDENT SERVICES (Cont.)		
110000	240500	710000	441000	Developmental Testing	9,250	9,250
110000	240700	710000	441000	Proctoring Center - Maintenance	75,354	-
110000	320440	610000	441000	Campus Shuttle Service - Salaries	67,877	67,877
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	132,123	132,123
110000	410100	610000	441000	UA Little Rock Career Center - Salaries	54,811	54,811
110000	720000	610000	441000	Office of University Scholars - Salaries	189,355	169,563
110000	720000	710000	441000	Office of University Scholars - Maintenance	19,006	19,006
110000	730000	710000	441000	Graduate Student Success Program	23,579	22,494
110000	730000	710000	441000	Graduate School Applications	67,687	67,687
110000	780400	610000	441000	Academic Advising - Salaries	358,138	660,077
110000	780400	710000	441000	Academic Advising - Maintenance	36,574	26,145
110000	780410	610000	441000	First Year Colloquium - Salaries	81,474	88,851
110000	780410	710000	441000	PEAW Fee	34,285	26,190
110000	810200	610000	441000	Office of Admissions - Salaries	1,034,042	1,075,301
110000	810200	710000	441000	Office of Admissions - Maintenance	256,870	270,000
110000	810100	610000	441000	Office of Financial Aid - Salaries	1,025,915	1,025,998
110000	810100	710000	441000	Office of Financial Aid - Maintenance	96,147	95,000
110000	810110	610000	441000	Office of Records and Registration - Salaries	925,821	926,465
110000	810110	710000	441000	Office of Records and Registration - Maintenance	43,080	42,436
110000	810130	610000	441000	Military Student Success Center - Salaries	144,897	144,897
110000	810130	710000	441000	Military Student Success Center - Maintenance	4,724	10,000
110000	810110	710000	441000	Commencement Expense	85,246	81,324
110000	810220	710000	441000	Doctoral Commencement Expense	3,515	3,515

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	810400	610000	441000	Office of Transfer Support Services - Salaries	278,487	278,487
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance	8,952	8,952
SUBTOTAL STUDENT SERVICES					7,751,165	7,983,883
110000	660000	710000	441000	Law School Orientation	5,200	5,200
LAW SCHOOL STUDENT SERVICES					5,200	5,200
TOTAL STUDENT SERVICES					7,756,365	7,989,083

FUND	ORG	ACCT	PROG		INSTITUTIONAL SUPPORT	
110000	000001	690000	451000	Compensated Absences	125,000	125,000
110000	000001	710000	451000	Uncollectible Accounts	1,000,000	1,000,000
110000	000001	710000	451000	Bank Service Charges	310,000	310,000
110000	000001	710000	451000	General Institution	45,125	45,125
110000	000001	710000	451000	System Charges	475,000	482,620
110000	000001	710000	451000	Institutional Dues	275,000	275,000
110000	000001	710000	451000	Maintenance for Gift Revenue	231,068	231,068
110000	000001	790700	452000	Administrative Support Charge - Law	(1,332,174)	(1,334,400)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	790710	451000	Energy Project Allocated Charges	(663,780)	(663,780)
110000	000001	799999	451000	Health Insurance Reserve	172,000	172,000
110000	000001	640000	451000	Employee Tuition Remission	635,000	635,000
110000	000001	690000	451000	Workers Compensation	49,875	49,875
110000	000001	640000	451000	Employee Assistance Program	33,000	33,000
110000	000001	640000	451000	DSC Fac/Staff Use	152,000	152,000
110000	000001	710000	451000	Collection Fees	10,000	10,000
110000	100000	610000	451000	Chancellor - Salaries	647,187	597,463
110000	100000	710000	451000	Chancellor - Maintenance	70,000	51,451
110000	100100	710000	451000	Board of Visitors	5,415	3,415
110000	100500	610000	451000	Title IX - Salaries	-	91,716
110000	100500	710000	451000	Title IX - Maintenance	-	19,000
110000	100600	710000	451000	Diversity Council - Maintenance	-	4,263
110000	120100	610000	451000	Office of Budget - Salaries	150,546	150,546
110000	120100	710000	451000	Office of Budget - Maintenance	1,643	1,643
110000	120700	610000	451000	Institutional Research - Salaries	694,984	793,839
110000	120700	710000	451000	Institutional Research - Maintenance	124,787	124,787

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	120900	610000	451000	Benton - Distributed Learning - Salaries	113,671	50,894
110000	180000	610000	451000	Vice Chancellor for Advancement - Salaries	1,342,490	1,415,577
110000	180000	710000	451000	Vice Chancellor for Advancement - Maintenance	47,943	95,746
110000	180000	710000	451000	Chancellor's Suite in Stephens Center	20,000	20,000
110000	180100	610000	451000	Alumni Office - Salaries	296,968	327,968
110000	180100	710000	451000	Alumni Office - Maintenance	40,000	60,084
110000	100410	710000	451000	Advertising and Recruitment	481,935	481,935
110000	100410	710000	451000	Bulletins & Brochures	10,811	10,811
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	100410	610000	451000	Office of Communications and Marketing - Salaries	869,218	881,606
110000	100410	710000	451000	Office of Communications and Marketing - Maintenance	96,652	88,045
110000	100415	710000	451000	Office of Digital Strategy - Advertising and Recruitment	90,250	90,250
110000	160300	610000	451000	SID - Salaries	85,164	81,354
110000	160300	710000	451000	SID - Maintenance	28,100	73,100
110000	210000	610000	451000	Vice Chancellor for Student Affairs - Salaries	769,955	701,555
110000	210000	710000	451000	Vice Chancellor for Student Affairs - Maintenance	47,715	32,539
110000	230000	710000	451000	Student Development - Maintenance	-	12,000
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	546,877	546,877
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	31,260	31,260
110000	320100	610000	451000	Human Resources - Salaries	793,976	793,976
110000	320100	710000	451000	Human Resources - Maintenance	87,972	85,972
110000	320500	610000	451000	Public Safety - Salaries	1,629,439	1,646,227
110000	320500	710000	451000	Public Safety - Maintenance	146,854	146,854
110000	320505	610000	451000	Stephens Center Security - Salaries	65,000	65,000
110000	320505	710000	451000	Stephens Center Security - Maintenance	10,000	10,000
110000	320500	610000	451000	Public Safety - Coop. Ext. - Salaries	86,075	86,075
110000	320500	710000	451000	Public Safety - Coop. Ext. - Maintenance	19,571	19,571
110000	310200	610000	451000	Safety - Salaries	412,201	412,201
110000	310200	710000	451000	Safety - Maintenance	72,799	72,799
110000	320510	710000	451000	Public Safety Parking Management	70,200	70,200
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	160,654	160,654
110000	330000	710000	451000	Associate Vice Chancellor for Finance - Maintenance	10,000	10,000
110000	330100	610000	451000	Financial Services - Salaries	998,134	985,595
110000	330100	710000	451000	Financial Services - Maintenance	48,679	48,679
110000	330100	710000	452000	Telephone Communications	586	586

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	330200	610000	451000	Procurement Services - Salaries	363,083	368,565
110000	330200	710000	451000	Procurement Services - Maintenance	13,562	13,562
110000	330300	610000	451000	Bursar's Office - Salaries	432,752	432,752
110000	330300	710000	451000	Bursar's Office - Maintenance	155,539	155,539
110000	330400	610000	451000	Mail Services - Salaries	202,960	200,154
110000	330400	710000	451000	Mail Services - Maintenance	21,000	21,000
110000	410000	610000	451000	University Affairs - Salaries	199,834	161,557
110000	410000	710000	451000	University Affairs - Maintenance	190,242	155,242
110000	460000	610000	451000	University District - Salaries	116,541	116,541
110000	460000	710000	451000	University District - Maintenance	8,316	8,316
110000	510100	610000	451000	Information Technology Services - Salaries	4,436,855	4,529,852
110000	510100	710000	451000	Information Technology Services - Maintenance	1,065,402	1,065,402
				Academic Computing Allocation	(3,576,467)	(3,636,915)
110000	510100	710000	451000	Internet Related Fees	505,000	505,000
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,059	2,059
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	1,146,659	1,146,659
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	123,898	123,898
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	720100	610000	451000	Community, Career & Extended Education - Salaries	239,167	420,032
110000	720100	710000	451000	Community, Career & Extended Education - Management	38,750	73,750
110000	720100	710000	451000	Concurrent Enrollment - Maintenance	-	68,872
110000	720100	710000	451000	Career Center - Maintenance	13,326	13,326
110000	780000	710000	451000	Advising and Retention Initiatives - Maintenance	67,896	25,300
110000	810000	610000	451000	Vice Chancellor of Enrollment Management - Salaries	11,160	217,798
110000	810000	710000	451000	Vice Chancellor of Enrollment Management - Maintenance	28,500	12,000
110000	810500	710000	451000	Information Services - Maintenance	-	2,000
110000	810300	610000	451000	Office of International Services - Salaries	257,763	213,694
110000	810300	710000	451000	Office of International Services - Maintenance	43,051	37,000
				SUBTOTAL INSTITUTIONAL SUPPORT	18,629,673	19,209,575
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
				LAW SCHOOL INSTITUTIONAL SUPPORT	8,346	8,346
				TOTAL INSTITUTIONAL SUPPORT	18,638,017	19,217,919
				OPERATION AND MAINTENANCE OF PLANT		
110000	100000	721310	463000	Chancellor's Residence	-	5,000

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	320000	710000	463000	Property & Casualty Insurance	355,000	420,000
110000	320310	610000	463000	Facilities Management - Administration - Salaries	183,997	183,147
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	100,098	95,098
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,713,469	1,732,924
110000	320320	710000	463000	Facilities Management - Custodial - Maintenance	118,500	112,921
110000	320450	610000	463000	Stephens Center Facilities - Salaries	43,910	43,910
110000	320450	710000	463000	Stephens Center Facilities - Maintenance	180,000	180,000
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	313,558	313,558
110000	320330	710000	463000	Facilities Management - Electrical - Maintenance	150,000	150,000
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	337,068	324,206
110000	320340	790710	463000	Facilities Management - Engineering - Allocated Project Charges	(86,717)	(86,717)
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds - Salaries	569,954	568,271
110000	320350	710000	463000	Facilities Management - Maintenance of Grounds - Maintenance	77,696	73,696
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	715,070	789,429
110000	320360	710000	463000	Facilities Management - Mechanical - Maintenance	74,720	70,720
110000	320480	610000	463000	Facilities Management - BAS - Salaries	40,165	45,512
110000	320480	710000	463000	Facilities Management - BAS - Maintenance	65,234	105,234
110000	320470	610000	463000	Facilities Management - Operations - Salaries	168,417	168,417
110000	320470	710000	463000	Facilities Management - Operations - Maintenance	176,000	172,000
110000	320370	710000	461000	Utilities	2,815,230	2,652,102
FUND	ORG	ACCT	PROG	OPERATION AND MAINTENANCE OF PLANT (Cont.)		
110000	320380	610000	463000	Facilities Management - Motor Pool - Salaries	75,021	75,021
110000	320380	710000	463000	Facilities Management - Motor Pool - Maintenance	50,000	46,000
110000	320390	610000	463000	Facilities Management - Structural - Salaries	376,470	376,470
110000	320390	710000	463000	Facilities Management - Structural - Maintenance	28,750	25,750
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	66,589	63,607
110000	320400	710000	463000	Facilities Management - Warehouse - Maintenance	-	16,000
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	253,547	263,878
110000	320420	710000	463000	Facilities Management - Construction & Planning - Maintenance	43,000	39,000
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	286,831	286,831
110000	320430	710000	463000	Facilities Management - Environmental Health and Safety - Maintenance	69,500	65,500
110000	320490	610000	463000	Facilities Management - Support Services - Salaries	193,702	196,144
110000	310000	710000	463000	Sustainability Committee	13,537	13,537
TOTAL OPERATION AND MAINTENANCE OF PLANT					9,568,315	9,587,164

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
					SCHOLARSHIPS AND FELLOWSHIPS	
110000	120820	760000	471000	E Learning	-	29,250
110000	650000	760000	471000	Arts Grants-in-Aid	130,478	130,478
110000	650000	760000	471000	Pep Band	61,548	61,548
110000	620000	760000	471000	Harper Boyd Matching	55,822	55,822
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	333,714	333,714
110000	670100	760000	471000	Outreach Scholarships	-	3,000
110000	720000	760000	471000	Donaghey Scholars	832,000	832,000
110000	730000	760000	471000	Graduate Assistants	1,225,742	1,225,742
110000	760400	760000	471000	Emerging Analytics Center Scholarship	-	47,470
110000	780600	760000	471000	Internationalize Scholarship	5,000	7,500
110000	810100	760000	471000	Entering Scholarships	7,600,000	6,600,000
110000	810100	760000	471000	East Scholarships/Stipends	200,000	200,000
110000	810100	760000	471000	Graduate Incentive Scholarship	150,000	150,000
110000	810100	760000	471000	High School Concurrent	3,850,000	3,850,000
SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS					14,444,304	13,526,524
110000	660000	760200	471000	School of Law - General Scholarship	2,225,000	2,500,000
LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS					2,225,000	2,500,000
TOTAL SCHOLARSHIPS AND FELLOWSHIPS					16,669,304	16,026,524

FUND	ORG	ACCT	PROG			
					NON-MANDATORY TRANSFERS/RESERVES	
110000	000001	820000	900000	Funded Depreciation Reserve	14,726	14,726
110000	000001	820000	900000	Transfer to TRIO	3,000	3,000
110000	000001	820000	900000	Tech Fee Transfer	810,000	865,145
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	652,889	652,889
110000	000001	820000	900000	Gender Equity Transfer	1,161,959	1,601,626
110000	000001	810000	900000	Transfer from Designated Funds	(534,621)	-
110000	100000	619999	451000	Contingency - Salaries	(1,914,507)	(5,520,681)
110000	100000	799996	451000	Contingency - Maintenance	882,990	297,006
110000	100000	799999	451000	Contingency	850,000	-
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	1,828,172	2,021,914
110000	320000	820000	900000	Plant Reserve	28,500	28,500
110000	320000	820000	900000	Facilities Management-Regulatory	33,250	33,250

Budget Allocation					FY 2018	FY 2019
Current Unrestricted E&G					Budget	Budget
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Transfer to DSC Facilities		148,829
110000	000001	820000	900000	Transfer to Plant		2,000,000
110000	000001	820000	900000	Transfer to Provost Research Fund		15,000
110000	000001	820000	900000	Academic Rents	521,626	521,626
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	1,188,823	1,188,823
110000	000001	820000	900000	Parking Reserve	112,452	107,278
110000	000002	820000	900000	UA System Infrastructrue	476,500	2,076,170
110000	700000	820000	900000	Classroom Renovation	91,675	91,675
SUBTOTAL NON-MANDATORY TRANSFERS/RESERVES					6,429,577	6,368,919
110000	660000	820000	900000	School of Law Renewal and Replacement	112,668	160,080
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Safety Fee	20,712	25,725
110000	660000	820000	900000	Law School Parking Reserve	13,066	13,505
110000	660000	820000	900000	Lawyers Assistance Program	4,010	4,160
LAW SCHOOL NON-MANDATORY TRANSFERS/RESERVES					162,456	215,470
TOTAL NON-MANDATORY TRANSFERS/RESERVES					6,592,033	6,584,389
*						
MANDATORY TRANSFERS						
110000	000001	824000	800000	Transfers for Debt Retirement	5,707,120	7,541,660
TOTAL MANDATORY TRANSFERS					5,707,120	7,541,660
TOTAL EDUCATIONAL & GENERAL ALLOCATIONS					147,088,399	150,279,803

Current Unrestricted E&G					FY 2018 Budget	FY 2019 Budget
FUND	ORG	ACCT	PROG	TUITION AND FEES		
110000	000001	510200	101110	General Registration - Fall	29,275,000	29,138,483
110000	000001	510300	101110	General Registration - Spring	26,010,500	25,932,535
110000	000001	510350	101110	General Registration - Summer I	3,365,500	3,476,375
110000	000001	510600	101110	General Registration - Summer II	2,250,000	2,425,387
110000	000001	510900	101110	Tuition - Concurrent	350,000	364,842
110000	120900	510200	101110	Benton UALR - Fall	425,221	248,745
110000	120900	510300	101110	Benton UALR - Spring	408,574	408,574
110000	620910	510100	101120	Weekend MBA	201,427	500,000
SUBTOTAL TUITION					62,286,222	62,494,942
110000	000001	514000	101110	Tuition Remission/Waivers	(1,600,000)	(1,600,000)
110000	000001	513600	101110	Contiguous State Discount	(1,850,000)	(1,850,000)
110000	000001	513700	101110	Non-resident Waivers	(2,150,000)	(2,150,000)
110000	000001	513800	101110	Over 60 Waiver	-	(850,000)
TOTAL TUITION					56,686,222	56,044,942
110000	000001	515900	102000	Facilities Fee	2,068,172	2,768,464
110000	000001	516000	102000	General Fee	3,355,418	3,547,095
110000	000001	516000	102000	General Fee Student Activities	(507,847)	(484,481)
110000	000001	516150	102000	Health Services Fee	630,000	692,116
110000	000001	517000	102000	UA System Infrastructure Fee	476,500	2,076,170
110000	000001	516250	102000	Technology Infrastructure Fee	810,000	692,116
110000	000001	516250	102000	Technology Infrastructure Fee	810,000	865,145
110000	000001	515950	102000	Safety Fee	485,000	485,000
110000	000001	515670	102000	College Technology Fee	2,225,000	2,439,038
SUBTOTAL MANDATORY FEES					10,352,243	13,080,663
110000	000001	515680	102000	DE Technology Fee	1,850,000	1,969,000
110000	000001	516100	102000	Doctoral Commencement	10,000	10,000
110000	810300	516310	102000	International Student Fee	152,896	152,896
110000	610712	515400	102000	Music Fee	18,940	18,940
110000	610211	515700	102000	Art Studio Materials Fee	34,824	34,824
110000	650610	516800	102000	Clinical Nursing Fee	321,780	321,780
110000	610100	516550	102000	Performance Arts Production Fees	61,488	61,488
110000	000001	515200	102000	Application Fee - Undergrad	250,000	250,000

Current Unrestricted E&G					FY 2018 Budget	FY 2019 Budget
110000	000001	515250	102000	Application Fee - Grad	75,000	75,000
110000	000001	516200	102000	Installment Payment Plan Fee	180,000	180,000
110000	000001	516350	102000	Student Late Payment Fee	240,000	240,000
110000	630511	516700	102000	Student Teaching Lab Fees	32,170	48,995
110000	641010	516750	102000	Social Work Fee	11,520	18,950
110000	650000	516850	102000	Experiential Learning Fee	26,520	33,830
SUBTOTAL NON-MANDATORY FEES					3,265,138	3,415,703
SUBTOTAL TUITION AND FEES					70,303,603	72,541,308
FUND	ORG	ACCT	PROG		TUITION AND FEES (Cont.)	
110000	660000	510200	101130	Law School Tuition - Fall	2,697,858	2,775,424
110000	660000	510300	101130	Law School Tuition - Spring	2,482,029	2,553,390
110000	660000	510500	101130	Law School Tuition - Summer	288,516	251,192
110000	660000	515650	102000	Law College Fee	504,142	521,761
110000	660000	516950	102000	Lawyers Assistance Program Fee	4,010	4,160
110000	660211	515670	102000	Law School Technology Enhancement Fee	56,945	58,939
110000	660000	515950	102000	Law School Safety Fee	20,712	25,725
110000	660000	515500	102000	Law Assessment Fee	4,200	4,580
110000	660210	516600	102000	Law Library Fee	125,177	132,287
110000	660000	515900	102000	Law School Facilities Fee	124,668	172,080
LAW SCHOOL TUITION AND MANDATORY FEES					6,308,257	6,499,538
110000	660000	516500	102000	Law School Orientation Fee	5,200	5,200
110000	660000	515800	102000	Law School Drop/Add Fee	200	200
LAW SCHOOL NON-MANDATORY FEES					5,400	5,400
TOTAL TUITION AND FEES					76,617,260	79,046,246
STATE APPROPRIATIONS						
110000	000001	521100	110000	UALR State Appropriations (A)	57,067,263	57,067,263
110000	000001	521300	110000	Educational Excellence	5,505,847	5,671,862
SUBTOTAL STATE APPROPRIATIONS					62,573,110	62,739,125
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,687,834	3,687,834
110000	660000	521300	110000	Educational Excellence - School of Law	355,802	366,530
110000	660000	521400	110000	Legal Education - School of Law	450,000	540,000

Current Unrestricted E&G					FY 2018 Budget	FY 2019 Budget
LAW SCHOOL STATE APPROPRIATIONS					4,493,636	4,594,364
TOTAL STATE APPROPRIATIONS					67,066,746	67,333,489
GIFTS, GRANTS, AND CONTRACTS						
110000	000001	530300	120000	Indirect Cost Recovery - Federal	960,883	960,883
110000	000001	531300	120000	Indirect Cost Recovery - State	530,000	530,000
110000	000001	532500	120000	Indirect Cost Recovery - Other	50,000	50,000
110000	320500	531100	120000	Coop Ext DPS Services	105,646	105,646
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,059	2,059
TOTAL GIFTS, GRANTS, AND CONTRACTS					1,648,588	1,648,588
INVESTMENT INCOME						
110000	000001	570000	130000	Investment Income	210,500	210,500
TOTAL INVESTMENT INCOME					210,500	210,500
SALES AND SERVICES						
FUND	ORG	ACCT	PROG			
110000	610612	540100	140000	Intensive English Language Program	649,045	560,866
110000	610714	540300	140000	Theater Productions	24,300	24,300
110000	630412	540100	140000	Gifted Programs	81,938	77,254
110000	640212	540100	140000	Speech & Hearing Clinic	31,285	31,285
110000	670612	540100	140000	IT Certificate Program	8,673	8,673
TOTAL SALES AND SERVICES					795,241	702,378
OTHER SOURCES						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	562200	150000	Sales Tax Rebate	55,000	55,000
110000	000001	562200	150000	Miscellaneous Income	120,000	120,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	10,093	88,388
110000	000001	532100	120000	Funded from Foundation	170,455	701,609
110000	320500	562330	150000	Faculty/Staff Parking Fee	100,000	100,000

Current Unrestricted E&G					FY 2018	FY 2019
					Budget	Budget
110000	320500	562310	150000	Parking Deck/Meters	85,000	85,000
110000	320500	562350	150000	Student Parking Fees	20,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
SUBTOTAL OTHER SOURCES					715,648	1,325,097
110000	660000	562340	150000	Law School Student Parking Fee	13,066	13,505
LAW SCHOOL OTHER SOURCES					13,066	13,505
TOTAL OTHER SOURCES					728,714	1,338,602
TOTAL ESTIMATED REVENUES					147,067,049	150,279,804

Source of Revenue					FY 2018	FY 2019
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	550451	200000	Conference Distribution	300,000	285,000
190000	160000	550451	200000	NCAA Opportunity Fund	13,000	17,000
190000	160000	532100	200000	UA Foundation Transfer	250,777	350,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	2,350,782	2,350,782
190000	160000	550610	200000	Athletic Fee	4,284,000	4,106,859
190000	160000	550610	200000	Athletic Fee (Law School)	-	100,000
190000	160000	811000	900000	Gender Equity Transfer	-	439,667
190000	160000	811000	900000	Transfer In	223,961	223,497
190000	160000	551000	200000	NCAA Academic Enhancement	76,000	134,667
190000	160000	550452	200000	NCAA Distribution	76,787	79,790
190000	160000	550452	200000	NCAA Student Support Fund	54,624	-
190000	160000	532200	200000	Pepsi Income	75,000	75,000
190000	160000	550050	200000	Sponsorships	265,000	285,000
190000	160000	562200	200000	Scholarship Book Sell Back	3,000	3,000
190000	160000	562200	200000	Other Income	50,000	25,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	15,000	15,000
190000	160410	550100	200000	Baseball - Gate Receipts	12,000	6,300
190000	160410	532100	200000	Baseball - UA Foundation Transfer	25,000	33,420
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	494,000	523,500
190000	160420	532100	200000	Basketball - UA Foundation Transfer	-	125,000
190000	160420	550700	200000	Basketball - Game Guarantees	130,000	220,000
190000	160420	551200	200000	Basketball - Facilities Rent	600	-
190000	160440	562200	200000	Men's Golf - Entry Fees	26,000	25,500
190000	160460	562200	200000	Track - Entry Fees	3,000	2,700
190000	160470	532100	200000	Men's Wrestling - UA Foundation Transfer	-	90,000
190000	160610	550100	200000	Women's Basketball - Gate Receipts	40,000	40,000
190000	160610	532100	200000	Women's Basketball - UA Foundation Transfer	25,000	25,000
190000	160610	551200	200000	Women's Basketball - Facilities Rent	600	-
190000	160630	562200	200000	Women's Golf - Entry Fees	21,400	21,400
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	3,500	3,500
FUND	ORG	ACCT	PROG	ATHLETICS		

Source of Revenue					FY 2018	FY 2019
Current Unrestricted Auxiliary					Budget	Budget
190000	160640	550700	200000	Woman's Soccer - Game Guarantees	7,000	-
190000	160650	532100	200000	Swimming - UA Foundation Transfer	12,500	12,500
190000	160680	550100	200000	Volleyball - Gate Receipts	6,500	5,200
190000	160680	532100	200000	Volleyball - UA Foundaton Transfer	12,000	12,000
TOTAL AUXILIARIES - ATHLETICS					8,861,031	9,640,282
STUDENT ORGANIZATIONS						
195025	230130	550000	200000	Forum - Advertising Sales	15,000	15,000
195045	230130	550605	200000	Student Government Association - Activity Fee	425,944	425,944
195055	660000	550605	200000	Student Bar Association - Activity Fee	16,570	17,150
TOTAL STUDENT ORGANIZATIONS					457,514	458,094
UALR HOUSING						
194000	230510	551300	200000	Rental Houses - Income	49,000	49,000
194000	230520	515200	200000	Residence Halls - Application Fee	24,000	24,000
194000	230520	550400	200000	Residence Halls - Damages	15,000	15,000
194000	230520	550600	200000	Residence Halls - Activity Fee	40,000	40,000
194000	230520	550625	200000	Residence Halls - Laundry Fee	38,000	38,000
194000	230520	551410	200000	Residence Halls Income - Fall	2,209,063	2,209,063
194000	230520	551420	200000	Residence Halls Income - Spring	1,999,222	1,999,222
194000	230520	551430	200000	Residence Halls Income - Summer	2,900	2,900
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	35,000	35,000
194000	230520	551440	200000	Residence Halls - Interim Housing	12,000	12,000
194000	230520	551920	200000	Residence Halls - Rent of Facilities	65,000	65,000
194000	230530	551410	200000	University Village Income - Fall	1,098,260	1,098,260
194000	230530	551420	200000	University Village Income - Spring	1,073,494	1,073,494
194000	230530	551430	200000	University Village Income - Summer	5,090	5,090
194000	230530	551450	200000	University Village Income - Guest Conference Housing	17,000	17,000
194100	230520	559100	200000	Meal Plan Income - Fall	1,598,148	1,598,148
194100	230520	559100	200000	Meal Plan Income - Spring	1,521,852	1,521,852
TOTAL UALR HOUSING					9,803,029	9,803,029

Source of Revenue					FY 2018	FY 2019
Current Unrestricted Auxiliary					Budget	Budget
DUPLICATING CENTER						
193000	100420	550500	200000	Duplicating Center	931,978	931,978
TOTAL DUPLICATING CENTER					931,978	931,978
CONTRACT SERVICES						
191300	660000	551700	200000	Law School Vending Income	5,500	4,100
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
TOTAL CONTRACT SERVICES					14,475	13,075
DONAGHEY STUDENT CENTER						
192000	230310	515900	200000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	60,000	60,000
192000	230310	551920	200000	Rent of Facilities	5,000	5,000
192000	230310	550900	200000	Memberships	100,000	100,692
192000	230310	810000	900000	Student Fee Transfer - Facilities	335,652	335,652
192000	230310	810000	900000	Student Fee Transfers	317,237	317,237
192000	230310	810000	900000	Academic Rents	521,626	521,626
192000	230310	550900	200000	DSC Fac/Staff Use	152,000	152,000
192000	230310	551820	200000	Contract Income/Dining Services	151,505	151,505
192000	230310	551810	200000	Contract Income/Bookstore	430,000	430,000
192000	230310	551700	200000	Vending Income	25,000	25,000
192000	230310	515100	200000	Student Activities	91,572	91,572
TOTAL DONAGHEY STUDENT CENTER					2,201,592	2,202,284
TOTAL AUXILIARY ESTIMATED REVENUES					22,269,619	23,048,742

Budget Allocation					FY 2018	FY 2019
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
				ATHLETICS		
190000	160000	610000	522000	Director of Athletics - Salaries	545,190	724,476
190000	160000	710000	522000	Director of Athletics - Maintenance	359,000	372,665
190000	160010	610000	522000	Athletics Training - Salaries	181,102	205,867
190000	160010	710000	522000	Athletics Training - Maintenance	32,000	41,975
190000	160020	610000	522000	Strength and Conditioning - Salaries	112,395	120,139
190000	160020	710000	522000	Strength and Conditioning - Maintenance	6,000	14,557
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	710000	522000	Athletic Facilities - Maintenance	371,794	401,794
190000	160150	610000	522000	Stephens Center- Salaries	124,733	125,495
190000	160150	710000	522000	Stephens Center - Maintenance	165,000	141,000
190000	160200	610000	522000	Sales & Development - Salaries	205,167	118,110
190000	160200	710000	522000	Sales & Development - Maintenance	192,000	192,000
190000	160300	610000	522000	Sports Information - Salaries	66,476	66,476
190000	160410	610000	522000	Baseball - Salaries	232,155	223,265
190000	160410	710000	522000	Baseball - Maintenance	265,185	243,750
190000	160410	760000	525000	Baseball - Scholarships	319,800	319,800
190000	160420	610000	522000	Basketball (Men) - Salaries	684,130	806,119
190000	160420	710000	522000	Basketball (Men) - Maintenance	552,050	550,660
190000	160420	760000	522000	Basketball (Men) - Scholarships	266,856	266,856
190000	160440	610000	522000	Golf (Men) - Salaries	78,613	78,613
190000	160440	710000	522000	Golf (Men) - Maintenance	91,500	98,550
190000	160440	760000	522000	Golf (Men) - Scholarships	102,977	105,000
190000	160460	610000	522000	Track (Men) - Salaries	63,086	63,213
190000	160460	710000	522000	Track (Men) - Maintenance	55,000	75,000
190000	160460	760000	522000	Track (Men) - Scholarships	277,500	277,500
FUND	ORG	ACCT	PROG	ATHLETICS (Cont.)		
190000	160470	610000	522000	Wrestling (Men) - Salaries	-	98,350
190000	160470	710000	522000	Wrestling (Men) - Maintenance	-	103,000
190000	160470	760000	522000	Wrestling (Men) - Scholarships	-	106,080
190000	160610	610000	522000	Basketball (Women) - Salaries	596,970	621,735
190000	160610	710000	522000	Basketball (Women) - Maintenance	412,000	451,095
190000	160610	760000	522000	Basketball (Women) - Scholarships	311,103	311,103

Budget Allocation					FY 2018	FY 2019
Current Unrestricted Auxiliary					Budget	Budget
190000	160630	610000	522000	Golf (Women) - Salaries	48,595	49,195
190000	160630	710000	522000	Golf (Women) - Maintenance	69,800	80,100
190000	160630	760000	522000	Golf (Women) - Scholarships	95,700	95,700
190000	160640	610000	522000	Soccer (Women) - Salaries	109,474	117,475
190000	160640	710000	522000	Soccer (Women) - Maintenance	125,500	144,150
190000	160640	760000	522000	Soccer (Women) - Scholarships	320,000	320,000
190000	160650	610000	522000	Swimming (Women) - Salaries	78,740	81,915
190000	160650	710000	522000	Swimming (Women) - Maintenance	80,000	97,937
190000	160650	760000	522000	Swimming (Women) Scholarships	213,945	213,945
190000	160670	610000	522000	Track (Women) - Salaries	103,737	103,864
190000	160670	710000	522000	Track (Women) - Maintenance	57,500	74,500
190000	160670	760000	522000	Track (Women) - Scholarships	297,730	297,730
190000	160680	610000	522000	Volleyball (Women) - Salaries	133,163	133,163
190000	160680	710000	522000	Volleyball (Women) - Maintenance	113,700	152,700
190000	160680	760000	522000	Volleyball (Women) - Scholarships	266,808	266,808
190000	160810	710000	522000	Cheerleaders - Maintenance	49,000	59,000
TOTAL AUXILIARIES - ATHLETICS					8,861,032	9,640,282

FUND	ORG	ACCT	PROG	STUDENT ORGANIZATIONS		
195025	230130	710000	500000	UALR Forum - Maintenance	15,000	15,000
195045	230130	610000	500000	Student Experience Center - Salaries	221,629	163,479
195045	230130	710000	500000	Student Experience Center - Maintenance	117,135	117,135
195045	230150	610000	500000	Orientation Program - Salaries	-	52,030
195055	660000	710000	500000	Student Bar Association	16,570	17,150
195060	230130	710000	500000	Student Organizations - Maintenance	40,000	40,000
195065	230130	610000	500000	University Program Council - Salaries	3,600	3,600
195065	230130	710000	500000	University Program Council - Maintenance	16,010	16,010
195050	230130	610000	500000	Student Government Association - Salaries	5,100	11,220
195050	230130	710000	500000	Student Government Association - Maintenance	8,350	8,350
195035	230130	610000	500000	Intramurals - Salaries	14,120	14,120
TOTAL STUDENT ORGANIZATIONS					457,514	458,094

Budget Allocation					FY 2018	FY 2019
Current Unrestricted Auxiliary					Budget	Budget
UALR HOUSING						
194000	230510	610000	510000	UALR Rental Houses - Salaries	34,477	34,295
194000	230510	710000	510000	UALR Rental Houses - Maintenance	14,985	13,785
194000	230520	610000	500000	Residence Halls - Salaries	875,493	875,493
194000	230520	710000	500000	Residence Halls - Maintenance	553,650	542,056
194000	230520	790710	500000	Utility Project Allocated Project Charges	229,800	229,800
194000	230530	610000	500000	University Village - Salaries	369,237	369,237
194000	230530	710000	500000	University Village - Maintenance	444,094	444,094
194000	230530	790710	500000	Utility Project Allocated Project Charges	166,403	166,403
194100	230520	710000	500000	Meal Plan - Maintenance	3,120,000	3,120,000
TOTAL UALR HOUSING					5,808,139	5,795,163
DUPLICATING CENTER						
193000	100420	610000	510000	Duplicating Center - Salaries	367,164	367,164
193000	100420	710000	510000	Duplicating Center - Maintenance	504,814	504,814
TOTAL DUPLICATING CENTER					871,978	871,978
CONTRACT SERVICES						
FUND	ORG	ACCT	PROG			
191300	660000	710000	510000	Law School Vending Maintenance	5,500	4,100
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
TOTAL CONTRACT SERVICES					14,475	13,075
DONAGHEY STUDENT CENTER						
192000	230310	610000	500000	Operations & Maintenance - Salaries	768,974	768,974
192000	230310	710000	500000	Operations & Maintenance - Maintenance	478,861	478,861
192000	230310	790710	500000	Utility Project Allocated Project Charges	264,065	264,065
192000	230313	610000	500000	Recreational Facilities - Salaries	275,543	275,543
192000	230313	710000	500000	Recreational Facilities - Maintenance	37,545	37,545

Budget Allocation					FY 2018	FY 2019
Current Unrestricted Auxiliary					Budget	Budget
192000	230311	710000	500000	Food Service - Maintenance	14,250	14,250
TOTAL DONAGHEY STUDENT CENTER					1,839,238	1,839,238
NON-MANDATORY TRANSFERS AND RESERVES						
192000	210000	799999	510000	Maintenance Reserves	150,986	150,986
193000	120000	799999	510000	Maintenance Reserves	60,000	60,000
194000	230520	820000	900000	West Hall Mandatory Reserve	60,000	60,000
194000	230530	820000	900000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	58,007	58,007
TOTAL NON-MANDATORY TRANSFERS AND RESERVES					503,993	503,993
MANDATORY TRANSFERS						
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	211,368	212,060
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,111,175	1,113,525
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,597,007	1,602,234
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	993,700	999,100
TOTAL MANDATORY TRANSFERS					3,913,250	3,926,919
TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS					22,269,619	23,048,742

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Other Institutional Expenses									
		COMPENSATED ABSENCES		110000	000001	690000	451000		125,000	125,000
		UNCOLLECTIBLE ACCOUNTS		110000	000001	790100	451000		1,000,000	1,000,000
		BANK SERVICE CHARGES		110000	000001	790700	451000		310,000	310,000
		ADVERTISING & RECRUITMENT		110000	100410	710000	451000		481,935	481,935
		DIGITAL SERVICES ADVERTISING & RECRUITMENT		110000	100415	710000	451000		90,250	90,250
		GENERAL INST. RECRUITMENT		110000	320110	710000	436300	RECRUT	185,000	185,000
		GENERAL INSTITUTION		110000	000001	710000	451000		45,125	45,125
		SYSTEM CHARGES		110000	000001	790900	451000		482,620	482,620
		BULLETINS & BROCHURES		110000	100410	710000	451000		10,811	10,811
		INSTITUTIONAL DUES		110000	000001	720830	451000		275,000	275,000
		TECH PARK		110000	000001	710000	411000		25,000	25,000
		COMMENCEMENT EXPENSE		110000	810110	710000	441000		81,324	81,324
		MAINTENANCE FOR GIFT REVENUE		110000	000001	710000	451000		231,068	231,068
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL	(1,334,400)	(1,334,400)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
		ENERGY PROJECT ALLOCATED CHARGES		110000	000001	790710	451000		(663,780)	(663,780)
		EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		635,000	635,000
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346
		WORKERS COMPENSATION		110000	000001	690100	451000		49,875	49,875
		EMPLOYEE ASSISTANCE PROG.		110000	000001	720100	451000		33,000	33,000
		DSC FAC/STAFF USE		110000	000001	640000	451000		152,000	152,000
		HEALTH INSURANCE RESERVE		110000	000001	799999	451000		172,000	172,000
		TRANSFER TO DSC FACILITIES		110000	000001	820000	900000		148,829	148,829
		TRANSFER TO PLANT		110000	000001	820000	900000		2,000,000	2,000,000
		TRANSFER TO PROVOST RESEARCH FUND		110000	000001	820000	900000		15,000	15,000
		TRANSFER TO TRIO		110000	000001	820000	900000		3,000	3,000
		TECH FEE TRANSFER		110000	000001	820000	900000		865,145	865,145
		COLLECTION FEES		110000	000001	710000	451000		10,000	10,000
		DEPARTMENT TOTAL							5,217,148	5,217,148
000001	Transfers for Debt Retirement									
		DEBT RETIREMENT		110000	000001	824000	800000		7,541,660	7,541,660
		DEPARTMENT TOTAL							7,541,660	7,541,660
000001	Gender Equity Transfer									
		MAINTENANCE		110000	000001	820000	900000		1,601,626	1,601,626
		DEPARTMENT TOTAL							1,601,626	1,601,626
000001	Funded Depreciation Reserve									
		MAINTENANCE		110000	000001	820000	900000		14,726	14,726
		DEPARTMENT TOTAL							14,726	14,726
000001	Student Fee Transfer - Student Union Operations - Auxiliary									
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		652,889	652,889

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		DEPARTMENT TOTAL							652,889	652,889
000001	Academic Rents									
		ACADEMIC RENTS		110000	000001	820000	900000		521,626	521,626
		DEPARTMENT TOTAL							521,626	521,626
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports									
		NON-REVERNUE SPORTS		110000	000001	820000	900000		1,188,823	1,188,823
		DEPARTMENT TOTAL							1,188,823	1,188,823
000001	Parking Reserve									
		RESERVE		110000	000001	820000	900000		107,278	107,278
		DEPARTMENT TOTAL							107,278	107,278
000002	UA System Infrastructure									
		MAINTENANCE		110000	000002	820000	900000		2,076,170	2,076,170
		DEPARTMENT TOTAL							2,076,170	2,076,170
100000	Office of the Chancellor									
R99999	ROGERSON, ANDREW	UALR CHANCELLOR	NF	110000	100000	610210	451000		307,330	307,330
				290355	100000	610210	451000		42,670	
									350,000	307,330
R97362	PHILLIPS, MIA D.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		65,000	65,000
R99997	HILL, PATRICIA	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		53,000	53,000
R97185	DEDNER, CYNTHIA	BUDGET SPECIALIST	CF	110000	100000	610410	451000		34,064	34,064
G10999		GRADUATE ASSISTANT	GS	110000	100000	610510	451000		2,800	2,800
SR9986	BRISCOE, DAVID	SUMMER RESEARCH	SR	110000	100000	610730	451000		9,932	9,932
SR9986	BRISCOE, DAVID	SUMMER RESEARCH	SR	110000	100000	610720	451000		9,932	9,932
		FRINGE BENEFITS		110000	100000	630000	451000		125,620	115,405
		SALARIES TOTAL							650,348	597,463
		MAINTENANCE		110000	100000	710000	451000		51,451	51,451
		CHANCELLOR'S RESIDENCE		110000	100000	721310	463000		5,000	5,000
		DEPARTMENT TOTAL							706,799	653,914
100000	Contingency									
		SALARY RESERVE		110000	100000	619999	451000		(4,329,778)	(4,329,778)
		FRINGE BENEFITS		110000	100000	630000	451000		(1,190,903)	(1,190,903)
		SALARIES TOTAL							(5,520,681)	(5,520,681)
		MAINTENANCE		110000	100000	799996	451000		297,006	297,006
		DEPARTMENT TOTAL							(5,223,675)	(5,223,675)
100100	Board of Visitors									
		MAINTENANCE		110000	100100	710000	451000		3,415	3,415
		DEPARTMENT TOTAL							3,415	3,415
100200	Staff Senate									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		MAINTENANCE		110000	100200	710000	421000		5,750	5,750
		DEPARTMENT TOTAL							5,750	5,750
100300	Institute for Race and Ethnicity									
R97287	KIRK, JOHN A.	DIR. INST. OF RACE & ETHNICITY	NF	110000	100300	610210	421000		57,404	57,404
				110000	610510	610110	401100		53,716	
				293020	610510	610110	436300		30,000	
		POSITION TOTAL							141,120	57,404
		DIVERSITY DIRECTOR	NF	110000	100300	610210	421000		65,000	65,000
R97259	CHEATHAM, TAMISHA M.	PROJECT COORDINATOR	NF	110000	100300	610210	421000		45,900	45,900
		SALARY RESERVE		110000	100300	610210	421000		0	0
		FRINGE BENEFITS		110000	100300	630000	421000		63,094	44,677
		SALARIES TOTAL							315,114	212,981
		MAINTENANCE		110000	100300	710000	421000		50,000	50,000
		RACIAL ATTITUDES STUDY		110000	100300	710000	421000	ACTIV3	27,500	27,500
		SURVEY CONFERENCE		110000	100300	710000	421000		9,990	9,990
		DEPARTMENT TOTAL							402,604	300,471
100500	Title IX									
R97070	WILLIAMS, LATONDA W.	RSCH ASSOC/TITLE IX COOR	NF	110000	100500	610210	451000		74,000	74,000
		FRINGE BENEFITS		110000	100500	630000	451000		17,716	17,716
		SALARIES TOTAL							91,716	91,716
		MAINTENANCE		110000	100500	710000	451000		19,000	19,000
		DEPARTMENT TOTAL							110,716	110,716
100600	Diversity Council									
		MAINTENANCE		110000	100600	710000	451000		4,263	4,263
		DEPARTMENT TOTAL							4,263	4,263
410000	University Affairs									
R99985	LEE, JONI C.	VICE CHANCELLOR FOR UNIVERSITY AFFAIRS	NF	110000	410000	610210	451000		129,629	129,629
		SALARY RESERVE		110000	410000	610000	451000		0	0
		FRINGE BENEFITS		110000	410000	630000	451000		31,928	31,928
		SALARIES TOTAL							161,557	161,557
		MAINTENANCE		110000	410000	710000	451000		35,242	35,242
		SMI		110000	410000	710000	451000		120,000	120,000
		DEPARTMENT TOTAL							316,799	316,799
120000	Length of Service Awards									
		SALARY RESERVE		110000	120000	610000	451000		210,084	210,084
		FRINGE BENEFITS		110000	120000	610000	451000		39,916	39,916
		SALARIES TOTAL							250,000	250,000
		DEPARTMENT TOTAL							250,000	250,000
120100	Office of Budget									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
R99977	BINFORD, R. ELLEN	BUDGET DIRECTOR	NF	110000	120100	610210	451000		61,286	61,286
R99976	BROWNING, DELETTA J.	RESEARCH ASSISTANT	NF	110000	120100	610210	451000		49,109	49,109
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000		40,151	40,151
		SALARIES TOTAL							150,546	150,546
		MAINTENANCE		110000	120100	710000	451000		1,643	1,643
		DEPARTMENT TOTAL							152,189	152,189
180000	Vice Chancellor for Advancement									
R97237	O'NEAL, CHRISTIAN	VICE CHANCELLOR FOR UNIVERSITY ADVANCEM	NF	110000	180000	610210	451000		170,000	170,000
R98076	ANDREWS, JAMES R.	DIR/PLANNED GIVING	NF	110000	180000	610210	451000		70,000	70,000
R97983	WEBRE, LLOYD G.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		63,438	63,438
R97688	SMITH, KRISTI L.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		91,908	91,908
R97155	HAMILTON, CHRIS L.	BUSINESS MANAGER/DIR OF ACCOUNTING	NF	110000	180000	610210	451000		83,375	83,375
R99834	LAMPO, JOSEPH	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		66,105	66,105
R97579	JOHNSON, MICHAEL	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		63,000	63,000
R97604	CARREIRO, AMANDA N.	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		36,697	36,697
R96981	ROSE, HOLLY M.	DEV/ADVANCEMENT DIRECTOR	NF	293150	180000	610210	451000		85,000	
R96980	MILLER, RYAN O.	DEV/ADVANCEMENT DIRECTOR	NF	293150	180000	610210	451000		65,000	
R96979	GRAY, BRIAN D.	DEV/ADVANCEMENT SPECIALIST	NF	293150	180000	610210	451000		60,000	
R96978		DIRECTOR OF THE ANNUAL FUND	NF	293150	180000	610210	451000		50,000	
P98092	KUBIT, MARY ELLEN	PROJECT/PROGRAM DIRECTOR	NF	282363	640710	610210	421000		34,522	
				282364	640710	610210	421000		17,478	
		POSITION TOTAL							52,000	0
R97731	BALDWIN, TYSON W.	PROJECT/PROGRAM MANAGER	NF	110000	180000	610210	451000		58,000	58,000
R99747	HOWELL, SHEENA M.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		76,253	76,253
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22	117,057	
R99832	SMITH, CHRISTINA M.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		55,000	55,000
R97444	MORRIS, THOMAS W.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		50,000	50,000
R97676	BOYCE, DEREK C.	RESEARCH ASSISTANT	NF	110000	180000	610210	451000		58,773	58,773
R99830	GEHRING, CASSIE J.	INSTITUTIONAL ASSISTANT	NF	110000	180000	610210	451000		35,000	35,000
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ANALYST	CF	110000	180000	610410	451000		47,047	47,047
R97183	MITCHELL, CLAIRE E.	ALUMNI AFFAIRS SPECIALIST	CF	110000	180000	610410	451000		24,065	24,065
R98164	WHITFIELD, DIERDRE	ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000		26,750	26,750
FN1899	DENMAN, BOB	LECTURER PART TIME NON-CREDIT		110000	180000	610310	451000		52,000	52,000
		FRINGE BENEFITS		110000	180000	630000	451000		411,124	288,166
		SALARIES TOTAL							2,019,592	1,415,577
		MAINTENANCE		110000	180000	710000	451000		95,746	95,746
		CHANCELLOR'S SUITE - STEPHENS CENTER		110000	180000	710000	451000		20,000	20,000
		DEPARTMENT TOTAL							2,135,338	1,531,323
180100	Alumni Affairs									
R96945	ANGEL, ANDREA L.	ASSOCIATE VICE CHANCELLOR FOR ALUMNI AN	NF	110000	180100	610210	451000		126,316	126,316
R97178	HAMILTON, SARAH	RESEARCH ASSOCIATE	NF	110000	180100	610210	451000		41,000	41,000
R98173	HENDRIX, DANIELLE N.	RESEARCH ASSISTANT/MEMBERSHIP	NF	110000	180100	610210	451000		48,615	48,615
R97580	MARTIN, LINDA B.	INSTITUTIONAL ASSISTANT	NF	110000	180100	610210	451000		48,559	48,559
		EXTRA LABOR FUND		110000	180100	620000	451000			
		SALARY RESERVE		110000	180100	610000	451000			
		FRINGE BENEFITS		110000	180100	630000	451000		63,478	63,478

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		SALARIES TOTAL							327,968	327,968
		MAINTENANCE		110000	180100	710000	451000		60,084	60,084
		DEPARTMENT TOTAL							388,052	388,052
100410	Office of Communications and Marketing									
R99845	WILLIAMS, JUDY G.	ASSOCIATE VICE CHANCELLOR	NF	110000	100410	610210	451000		101,012	101,012
R97329	FRANKE, ASHER G.	SYSTEMS PROGRAMMER/WEB DEVELOPER	NF	110000	100410	610210	451000		38,000	38,000
R97289	BOYER, TONI H.	PROJECT MANAGER	NF	110000	100410	610210	451000		55,000	55,000
R99840	JACOBI, KELI C.	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		59,590	59,590
R99842	KRAIN, BENJAMIN H.	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		54,500	54,500
R97261	COURAGE, TRACY E.	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		57,000	57,000
R98062	SPELBRING, ADAM V.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		60,000	60,000
R97453	PARKER, ANGELA M.	RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF	110000	100410	610210	451000		60,600	60,600
R97683	TOZER, KLANSEE J.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		46,625	46,625
				135030	100410	610210	451000		5,000	
		POSITION TOTAL							51,625	46,625
R99841	FALLER, ANGELITA M.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		40,000	40,000
R99638	MILLIORN, MEAGHAN K.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		55,000	55,000
R97179	SCHREFFER, MURIEL S.	INSTITUTIONAL ASSISTANT	NF	110000	100410	610210	451000		40,000	40,000
R97086	WALKER, WHITNEY A.	EDITOR/COMMUNICATIONS SPECIALIST	CF	110000	100410	610410	451000		32,249	32,249
L45999		LECTURER PART TIME	FF	110000	100410	610310	451000			
		EXTRA LABOR FUND		110000	100410	620000	451000		0	0
		FRINGE BENEFITS		110000	100410	630000	451000		183,331	182,030
		SALARIES TOTAL							887,907	881,606
		MAINTENANCE		110000	100410	710000	451000		78,045	78,045
		MAINTENANCE		110000	100410	710000	451000		10,000	10,000
		DEPARTMENT TOTAL							975,952	969,651
160300	SID									
R98885	CHAMPION, RANDALL D.	PROJECT/PROGRAM DIRECTOR	NF	110000	160300	610210	451000		25,970	25,970
				190000	160300	610210	522000		34,030	
		POSITION TOTAL							60,000	25,970
R98884	MORRISON, JORDAN T.	PROJECT/PROGRAM SPECIALIST	NF	110000	160300	610210	451000		18,088	18,088
				190000	160300	610210	522000		18,912	
		POSITION TOTAL							37,000	18,088
G16992		GRADUATE ASSISTANT	GS	110000	160300	610510	451000		20,000	20,000
		FRINGE BENEFITS		110000	160300	630000	451000		31,590	17,296
		SALARIES TOTAL							148,590	81,354
		MAINTENANCE		110000	160300	710000	451000		72,100	72,100
		MAINTENANCE TRAVEL		110000	160300	710000	451000		1,000	1,000
		DEPARTMENT TOTAL							221,690	154,454
310000	Vice Chancellor for Finance and Administration									
R99989	MCCLELLAN, STEVEN J.	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000		199,500	199,500
R97372	STANLEY, ALLEN D.	DIRECTOR OF ADMINISTRATIVE SERVICES	NF	110000	310000	610210	451000		99,450	99,450
R99988	O'BRIEN, SHERI	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000		46,285	46,285
R97746	ARNETT, LYLE P.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	310000	610410	451000		30,713	30,713
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	110000	310000	610210	451000		44,835	44,835

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
				190000	160000	610210	522000		46,665	
				POSITION TOTAL					91,500	44,835
		EXTRA LABOR FUND		110000	310000	620000	451000		11,828	11,828
		SALARY RESERVE		110000	310000	610000	451000		17,006	17,006
		FRINGE BENEFITS		110000	310000	630000	451000		107,526	97,260
		SALARIES TOTAL							603,808	546,877
		MAINTENANCE		110000	310000	710000	451000		31,260	31,260
		DEPARTMENT TOTAL							635,068	578,137
310000	Facilities Fee									
		MAINTENANCE		110000	310000	820000	900000		2,021,914	2,021,914
		DEPARTMENT TOTAL							2,021,914	2,021,914
320000	Facilities Management - Regulatory									
		ADA COMPLIANCE		110000	320000	820000	900000		33,250	33,250
		DEPARTMENT TOTAL							33,250	33,250
320000	Property & Casualty Insurance									
		MAINTENANCE		110000	320000	710000	463000		420,000	420,000
		DEPARTMENT TOTAL							420,000	420,000
320000	Plant Reserve									
		PLANT EMERGENCIES		110000	320000	820000	900000		28,500	28,500
		DEPARTMENT TOTAL							28,500	28,500
320100	Human Resources									
R97039	AZEBEOKHAI, CHARLES	ASSOCIATE VICE CHANCELLOR/CHRO	NF	110000	320100	610210	451000		112,200	112,200
R97038	DEDNER, OPHELIA G.	HR ASSOC DIR/RECRUITMENT/AA OFFICER	NF	110000	320100	610210	451000		58,553	58,553
R97037	CURD, R. MICHELE	HR ASSOC DIR/PERS/DEP TITLE IX COORD	NF	110000	320100	610210	451000		59,160	59,160
R97036	SIMPSON, DEBRA A.	HR ASSOCIATE DIRECTOR/BENEFITS	NF	110000	320100	610210	451000		55,620	55,620
R99883	MAYHAN, CYNTHIA R.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000		51,000	51,000
R99938	RIEVES, NIA	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		46,460	46,460
R97152	TILLMAN, MARY J.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		34,538	34,538
R97141	GOAD, DARA	ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		46,759	46,759
R97337	ABRAMS, VALARIE A.	ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		33,861	33,861
R97102	EVANS, CYNTHIA G.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		29,427	29,427
R97101	VIRGIES, SEQOUYA	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
R99939	HOWELL, LEWIS D.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
R97282	BANKS, KAREN F.	ADMINISTRATIVE SPECIALIST III	CF	110000	320100	610410	451000		25,268	25,268
R97093	ALLEN, DONIECE C.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
HR9918		EXTRA LABOR FUND	HR	110000	320100	620400	451000		2,742	2,742
		SALARY RESERVE		110000	320100	610000	451000		0	0
		FRINGE BENEFITS		110000	320100	630000	451000		158,795	158,795
		SALARIES TOTAL							793,976	793,976
		MAINTENANCE		110000	320100	710000	451000		52,580	52,580
		APPLICANT TRACKING SOFTWARE		110000	320100	710000	451000		33,392	33,392

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019					FUNDING	SOURCE(S)					
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
		DEPARTMENT TOTAL								879,948	879,948
320310	Facilities Management - Administration										
R99980	MILLAY, DAVID L.	ASSOCIATE VICE CHANCELLOR	NF	110000	320310	610210	463000			125,000	125,000
R98994	BAIZE, CADENCE	ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000			25,268	25,268
		EXTRA LABOR FUND		110000	320310	620000	463000			0	0
		SALARY RESERVE		110000	320310	610000	463000			0	0
		FRINGE BENEFITS		110000	320310	630000	463000			32,879	32,879
		SALARIES TOTAL								183,147	183,147
		MAINTENANCE		110000	320310	710000	463000			76,870	76,870
		CUSTODIAL CONTRACT		110000	320310	710000	463000			18,228	18,228
		DEPARTMENT TOTAL								278,245	278,245
320320	Facilities Management - Custodial Service										
R98848		DIR/STUDENT DEVELOPMENT CT	NF	110000	320320	610210	463000			56,000	56,000
R98366	MEEKS, SHARON L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000			18,494	18,494
R98939	CLARK, SHIRLEY A.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000			21,301	21,301
R98938	TURNER, LENZO	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000			23,284	23,284
R97599	GOLATT, KENNETH D.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000			18,494	18,494
R97602	PHILLIPS, MICHAEL R.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000			19,274	19,274
R98930	EVANS, MARCO	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98929	PORTER, TIWAN L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98936	BROWN, TAMARA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98932	JENKINS, MAXCINE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98935	WEATHERSPOON, TERRICA P	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98927	ROBINSON, BRENDA K.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98925	TART, BRITNEY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98924	JOHNSON, BARBARA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			18,600	18,600
R98923	POE, LARRY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98921	FANTROY, LINDA J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98919	COOKS, DONALD R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98918	HOOD, MILDRED A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98917	ROYAL, RAVEN S.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98916	VALUE, DONALD W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			18,305	18,305
R98914	NELSON, TIA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98913	POINTER, LAKETTA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98912	GARDNER, EDDIE J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98910	WESTBROOK, VERNA M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98908	JOHNSON, LAQUINTA H.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98907	STRICKLIN, JUSTIN	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98906	SANDERS, GAY E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			18,330	18,330
R98904	COLEMAN, DIANE R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98903	OWENS, DEMETRIUS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98901	ANDERSON, TINA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98900	CROSSLEY, JACOLBY K.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98899	DEAN, QUINCY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R98897	SANDERS, ROGER L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			18,556	18,556
R98895	JOHNSON, ANGELA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681
R96951	KNIGHT, CARL R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,681	17,681

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019					FUNDING SOURCE(S)						
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
320320	Facilities Management - Custodial Service										
R98894	THOMPSON, TEDDRICK K.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98893	JACKSON, ALBERTA	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97710		INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98288	HOBBS, LOUIS E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98252	BENNINGFIELD, KING W.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		18,786	18,786
R98892	MCCOY, WANDA D.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		18,305	18,305
R97894	NEWMAN, TOMMY L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97785	RICHARDSON, LEGERALDLYN	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97786	ALEXANDER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98286	BRIDGEFORD, WANDA F.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97571	BROWN, LINORA	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97576	TIDWELL, PAULA D.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97584	BEASLEY, NANCY	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98911	LINDLEY, JACOB E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97893	CAMPBELL, JAMES JR.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97321	GRIMES, JOHNNY E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97323	STARKS, VALARIE D.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97324	EDWARDS, DERICK E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97325	SANDERS, DIANE	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97326	WILLIAMS, JAMES	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98922	FRANCIS, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98896	WEST, ACHAI L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98071		INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98920	GANAWAY, BRODERICK H.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98902	DICK, BRANDI	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98089	WRIGHT, TIA L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98931	ADAMS, KATHY L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97322	MARSH, STEPHEN A.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R96952	HOPKINS, CLAYTON C.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R96950	JORDAN, TIFFANYE D.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98926	MAYS, SHARON	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98928	SMITH-MOSLEY, ALESSANDR	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98934		INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98898	BOYD, SHAKARIS	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97582	GRIFFIN, WILLIAM	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
		EXTRA LABOR FUND			110000	320320	620000	463000			0
		SALARY RESERVE			110000	320320	610000	463000		0	0
		FRINGE BENEFITS			110000	320320	630000	463000		439,697	439,697
		SALARIES TOTAL								1,732,924	1,732,924
		MAINTENANCE			110000	320320	710000	463000		112,921	112,921
		DEPARTMENT TOTAL								1,845,845	1,845,845
320330	Facilities Management - Electrical										
R97147	OWENS, GEOFFERY L.	PROJECT/PROGRAM SPECIALIST		NF	110000	320330	610210	463000		47,430	47,430
R98093	ROGERS, ERIC A.	SKILLED TRADESMAN		CF	110000	320330	610410	463000		39,090	39,090
R98971	MOORE, DANIEL P.	SKILLED TRADESMAN		CF	110000	320330	610410	463000		39,090	39,090
R98970	MORGAN, RUSSELL J.	SKILLED TRADESMAN		CF	110000	320330	610410	463000		39,090	39,090

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98962	BARNHILL, PATRICK W.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R97420	DIXON, STEPHAN B.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
		EXTRA LABOR FUND		110000	320330	620000	463000			
		FRINGE BENEFITS		110000	320330	630000	463000		70,678	70,678
		SALARIES TOTAL							313,558	313,558
		MAINTENANCE		110000	320330	710000	463000		150,000	150,000
		DEPARTMENT TOTAL							463,558	463,558
320340	Facilities Management - Engineering									
R97267	HADDEN, IAN T.	DIR OF ENERGY MANAGEMENT SERVICES	NF	110000	320340	610210	463000		93,177	93,177
R97540	SIPES, ROBIN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		74,926	74,926
R97276		ENERGY ENGINEER	NF	110000	320340	610210	463000		2,503	2,503
R97231	WELLS, JIMMY	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		45,900	45,900
R97230	FIELDER, HOWELL A.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		40,800	40,800
		FRINGE BENEFITS		110000	320340	630000	463000		66,900	66,900
		SALARIES TOTAL							324,206	324,206
		ALLOCATED PROJECT CHARGES		110000	320340	790710	463000		(86,717)	(86,717)
		DEPARTMENT TOTAL							237,489	237,489
320350	Facilities Management - Grounds Maintenance									
R97053	BROWN, ROBERT M.	PROJECT/PROGRAM SPECIALIST	NF	110000	320350	610210	463000		56,000	56,000
R98954	WILLIAMS, ALAN O.	MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000		45,271	45,271
R97954		LANDSCAPE SUPERVISOR	CF	110000	320350	610410	463000		26,531	26,531
R96972	SWOPE, COLLIN L.	LANDSCAPE SUPERVISOR	CF	110000	320350	610410	463000		26,531	26,531
R98953	EUBANKS, STEVEN C.	LANDSCAPE SPECIALIST	CF	110000	320350	610410	463000		22,919	22,919
R98951	CHESTER, TANNER W.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98949	KING, KYLE B.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98101	NEWTON, LONNIE P.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98945		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98942	FRANCIS, ERICK S.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98943	HINES, MARQUEZ D.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R97313	EDDINGTON, CARL J.	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000		20,788	
R98944	SPRATT, TERRANCE D.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98946	WEBSTER, EARNEST E.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R97782	TERRY, CLINTON T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		22,008	22,008
R96995	LAMB, DAVID T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R96994	WHITE, MONSIEGNE J.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
		EXTRA LABOR FUND		110000	320350	620000	463000		0	0
		SALARY RESERVE		110000	320350	610000	463000		16,943	16,943
		FRINGE BENEFITS		110000	320350	630000	463000		151,256	144,188
		SALARIES TOTAL							596,127	568,271
		MAINTENANCE		110000	320350	710000	463000		73,696	73,696
		DEPARTMENT TOTAL							669,823	641,967
320360	Facilities Management - Mechanical									
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000		64,387	64,387
R98991		SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000		46,937	46,937
R98983	ABBATE, JOSEPH F.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000		42,350	42,350

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
R98989		SKILLED TRADESMAN	CF	110000	320360	610410	463000		33,090	33,090
R98985	HAYNES, DANNY L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		35,090	35,090
R98990	WALLS, HAROLD E.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		33,090	33,090
R98982	HOUSTON, JAMES H.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		33,090	33,090
R98987	WHITE, ROBERT D.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		35,090	35,090
R98980	BLOODWORTH, BEN C.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		39,090	39,090
R98981	COOK, JASON M.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		35,090	35,090
R98986	LUND, KENTON H.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		37,090	37,090
R98984	HAYES, JAMES E.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,090	33,090
R98974		STATIONARY ENGINEER	CF	110000	320360	610410	463000		31,500	31,500
R98975		STATIONARY ENGINEER	CF	110000	320360	610410	463000		31,500	31,500
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,424	33,424
R98973	DICK, TONY C.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,090	33,090
R98976		STATIONARY ENGINEER	CF	110000	320360	610410	463000		8,508	8,508
		SALARY RESERVE		110000	320360	610000	463000		3,152	3,152
		FRINGE BENEFITS		110000	320360	630000	463000		180,771	180,771
		SALARIES TOTAL							789,429	789,429
		MAINTENANCE		110000	320360	710000	463000		70,720	70,720
		DEPARTMENT TOTAL							860,149	860,149
320370	Utilities									
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	463000		10,830	10,830
		ELECTRIC		110000	320370	770100	461000		1,467,313	1,467,313
		GAS		110000	320370	770200	461000		251,164	251,164
		WATER		110000	320370	770300	461000		922,795	922,795
		DEPARTMENT TOTAL							2,652,102	2,652,102
320370	Athletic Facility Transfer									
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000		(27,857)	(27,857)
		DEPARTMENT TOTAL							(27,857)	(27,857)
320380	Facilities Management - Motor Pool									
R98956	FISER, DAVID W.	SKILLED TRADESMAN	CF	110000	320380	610410	463000		29,251	29,251
R98955	BRUNET, JAMES L.	SKILLED TRADESMAN	CF	110000	320380	610410	463000		30,968	30,968
		EXTRA LABOR FUND		110000	320380	620000	463000			
		SALARY RESERVE		110000	320380	610000	463000			
		FRINGE BENEFITS		110000	320380	630000	463000		14,802	14,802
		SALARIES TOTAL							75,021	75,021
		MAINTENANCE		110000	320380	710000	463000		46,000	46,000
		DEPARTMENT TOTAL							121,021	121,021
320390	Facilities Management - Structural									
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000		42,350	42,350
R98966	LEWIS SR., JOSEPH	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,968	30,968
R98963	YOUNG, JIMMY C.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98078	PORTER, TIMOTHY C.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		29,251	29,251
R98961	CLEMENT, CURTIS W.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		29,251	29,251

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98960	HILL SR., FRANK E.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98959	BLEVINS, JAMES A.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98967	KASHAK, JAMES R.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		31,999	31,999
R98958		SKILLED TRADESMAN	CF	110000	320390	610410	463000		34,705	34,705
		EXTRA LABOR FUND		110000	320390	620000	463000		0	0
		SALARY RESERVE		110000	320390	610000	463000		666	666
		FRINGE BENEFITS		110000	320390	630000	463000		86,878	86,878
		SALARIES TOTAL							376,470	376,470
		MAINTENANCE		110000	320390	710000	463000		25,750	25,750
		DEPARTMENT TOTAL							402,220	402,220
320400	Facilities Management - Warehouse									
R98995		WAREHOUSE MANAGER	CF	110000	320400	610410	463000		29,493	29,493
R97976	STEWART, MICHAEL F.	SHIPPING/RECEIVING CLERK	CF	110000	320400	610410	463000		17,957	17,957
		EXTRA LABOR FUND		110000	320400	620000	463000			
		SALARY RESERVE		110000	320400	610000	463000			
		FRINGE BENEFITS		110000	320400	630000	463000		16,157	16,157
		SALARIES TOTAL							63,607	63,607
		MAINTENANCE		110000	320400	710000	463000		16,000	16,000
		DEPARTMENT TOTAL							79,607	79,607
320410	Facilities Management - Central Stores									
		DISTRIBUTION		110000	320410	721820	452000		(110,000)	(110,000)
		PURCHASE OF SUPPLIES		110000	320410	721810	463000		100,000	100,000
		PRINTING		110000	320410	710000	463000		10,000	10,000
		DEPARTMENT TOTAL							0	0
320420	Facilities Management - Construction & Planning									
R97953	VUKOVICH, ANDRIJANA P.	DIRECTOR OF PLANNING & CONSTRUCTION	NF	110000	320420	610210	463000		73,440	73,440
R97955	HUTCHINS, LESLIE	PROJECT/PROGRAM SPECIALIST	NF	110000	320420	610210	463000		56,000	56,000
R97260	FITZGERALD, SHANNA E.	TECH SUPPORT/APPLICATIONS SUP	NF	110000	320420	610210	463000		52,530	52,530
R96996	ROSTOHAR, IVA	ADMINISTRATIVE ANALYST	CF	110000	320420	610410	463000		29,251	29,251
		FRINGE BENEFITS		110000	320420	630000	463000		52,657	52,657
		SALARIES TOTAL							263,878	263,878
		MAINTENANCE		110000	320420	710000	463000		39,000	39,000
		DEPARTMENT TOTAL							302,878	302,878
320430	Facilities Management - Environmental Health and Safety									
R97078	RODGERS, VINCE A.	DIR OF ENVIRONMENTAL, HEALTH, SAFETY &	NF	110000	320430	610210	463000		80,070	80,070
R97223	SMITH, ELIZABETH A.	CHEMICAL HYGIENE OFFICER	NF	110000	320430	610210	463000		50,000	50,000
R99161	WALLACE, CLARENCE R.	RESEARCH ASSISTANT	NF	110000	320430	610210	463000		36,535	36,535
R98108	WILEY, TODD L.	CAMPUS MAINTENANCE SUPERVISOR	CF	110000	320430	610410	463000		35,554	35,554
R98947	PEITZ, TONY	INSTRUMENTATION TECHNICIAN	CF	110000	320430	610410	463000		25,268	25,268
		FRINGE BENEFITS		110000	320430	630000	463000		59,404	59,404
		SALARIES TOTAL							286,831	286,831
		MAINTENANCE		110000	320430	710000	463000		65,500	65,500
		DEPARTMENT TOTAL							352,331	352,331

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
				FUNDING		SOURCE(S)					
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
320440	Campus Shuttle Service										
		SALARY RESERVE			110000	320440	610400	441000		53,871	53,871
		FRINGE BENEFITS			110000	320440	630000	441000		14,006	14,006
		SALARIES TOTAL								67,877	67,877
		MAINTENANCE			110000	320440	710000	441000		132,123	132,123
		DEPARTMENT TOTAL								200,000	200,000
320450	Stephens Center Facilities										
R97307	HOLLAND, MATTHEW D.	PROJECT/PROGRAM SPECIALIST	NF		110000	320450	610210	463000		33,000	33,000
		SALARY RESERVE			110000	320450	610000	463000		2,000	2,000
		FRINGE BENEFITS			110000	320450	630000	463000		8,910	8,910
		SALARIES TOTAL								43,910	43,910
		MAINTENANCE			110000	320450	710000	463000		180,000	180,000
		DEPARTMENT TOTAL								223,910	223,910
320470	Facilities Management - Operations										
R99004	VAIL, SANDRA L.	DIRECTOR OF FACILITIES SERVICES	NF		110000	320470	610210	463000		73,435	73,435
R97300	CARSON, VICTOR K.	HEI COORDINATOR	CF		110000	320470	610410	463000		37,146	37,146
R97706	RAINO, KENDRICK M.	ADMINISTRATIVE SPECIALIST III	CF		110000	320470	610410	463000		26,227	26,227
		EXTRA LABOR FUND			110000	320470	620000	463000			
		SALARY RESERVE			110000	320470	610000	463000		395	395
		FRINGE BENEFITS			110000	320470	630000	463000		31,214	31,214
		SALARIES TOTAL								168,417	168,417
		MAINTENANCE			110000	320470	710000	463000		172,000	172,000
		DEPARTMENT TOTAL								340,417	340,417
320480	Facilities Management - BAS										
R98988	ROACHELL, SHAWN M.	SKILLED TRADESMAN	CF		110000	320480	610410	463000		35,090	35,090
		FRINGE BENEFITS			110000	320480	630000	463000		10,422	10,422
		SALARIES TOTAL								45,512	45,512
		MAINTENANCE			110000	320480	710000	463000		40,000	40,000
		BAS SERVICE AGREEMENTS			110000	320480	710000	463000		65,234	65,234
		DEPARTMENT TOTAL								150,746	150,746
320490	Facilities Management - Support Services										
R99003	MURPHY, SHAKARIE	PROJECT/PROGRAM SPECIALIST	NF		110000	320490	610210	463000		59,825	59,825
R97898	MOEN, MAURINE C.	FISCAL SUPPORT ANALYST	CF		110000	320490	610410	463000		35,031	35,031
R99002	NORWOOD, BENITA K.	FISCAL SUPPORT SPECIALIST	CF		110000	320490	610410	463000		29,625	29,625
R98999	BOLDEN, BRITTINI N.	ADMINISTRATIVE ANALYST	CF		110000	320490	610410	463000		31,189	31,189
		FRINGE BENEFITS			110000	320490	630000	463000		40,474	40,474
		SALARIES TOTAL								196,144	196,144
		DEPARTMENT TOTAL								196,144	196,144
320500	Public Safety										
R96933	WADE-CARTER, REGINA S.	DIRECTOR OF UNIVERSITY POLICE	NF		110000	320500	610210	451000		95,000	95,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99921	MORTON, MATTHEW D.	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	451000		43,726	43,726
R97077	BENJAMIN, ROMMEL S.	RESEARCH ASSISTANT/ASSISTANT CHIEF	NF	110000	320500	610210	451000		57,010	57,010
R97076	SMITH, JOHNNY D.	RSCH ASST/ASSISTANT CHIEF	NF	110000	320500	610210	451000		52,000	52,000
R97064	ZIMMERMAN, TIFFANY E.	UNIVERSITY POLICE COORDINATOR	NF	110000	320500	610210	451000		30,000	30,000
R96983	BALL, JESSE L.	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	451000		35,000	35,000
R99919	BAILEY, JEROME F.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	451000		41,957	41,957
R97255	BIRMINGHAM, AARON J.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	451000		41,766	41,766
R97511	REARDON, WILLIAM C.	COMPUTER SUPPORT TECHNICIAN	CF	110000	320500	610410	451000		36,594	36,594
R99903		HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	451000		32,249	32,249
				110000	310200	610410	451000		4,751	
				POSITION TOTAL					37,000	32,249
R99914	BARROW, TYRONE	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	451000		37,969	37,969
R99916	TUCKER, BRADLEY K.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99918		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		32,515	32,515
R99911	HOULETTE, SHARON L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		36,679	36,679
R99917	WEBB, JOSHUA S.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		35,359	35,359
R99913	BASS, STEVEN T.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		31,640	31,640
R99900	HURST, GAVIN L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99899	MARTIN, AMIE M.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99912	GOVAN, TOMEKA D.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99910	BRIDGES, ALLISON	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99906	HUBBARD, DESHALA L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99908	MAYO, ROY L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R99907	CARTER, TONYA L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		32,515	32,515
R99904		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		32,515	32,515
320500	Public Safety									
R99909	WOODS, KENNETH R.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R97085	HORACE, WILLIE E.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		30,713	30,713
R97848	HALL, WILLIAM C.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		18,855	18,855
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
R99898	BHAKTA, ASHISH R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
R97671	ROBINSON, ANDREW L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		18,855	18,855
R97668	ROBINSON, ANDREA N.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
R96961	FROST, DOMINQUE D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		18,855	18,855
R97667	HICKEY, ANTENESHA N.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		18,855	18,855
R97473		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		8,675	8,675
R97418	PASSWATERS, ROBERT L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		18,855	18,855
R99895	WILSON, KA'NOESHA D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		18,855	18,855
R97673	RODGERS, CHRISTOPHER J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		18,855	18,855
R97419	JONES, LATARA L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000		24,820	24,820
		STUDENT PATROL		110000	320500	620000	451000		0	0
		SALARY RESERVE		110000	320500	610000	451000		43,144	43,144
		FRINGE BENEFITS		110000	320500	630000	451000		383,669	382,232
		SALARIES TOTAL							1,652,415	1,646,227
		MAINTENANCE		110000	320500	710000	451000		120,708	49,354
		ANNUAL VEHICLE LEASE		110000	320500	710000	451000		15,595	30,000
		FUEL		110000	320500	710000	451000		5,801	25,000
		TELEPHONES/EMERGENCY PHONES		110000	320500	710000	451000		4,750	30,000
		RADIO MAINTENANCE		110000	320500	710000	451000		7,500	7,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
		TRAINING		110000	320500	710000	451000		5,000	5,000	
		DEPARTMENT TOTAL							1,811,769	1,793,081	
320505	Stephens Center Security										
		SALARIES	CF	110000	320505	610400	451000		48,750	48,750	
		FRINGE BENEFITS		110000	320505	630000	451000		16,250	16,250	
		SALARIES TOTAL							65,000	65,000	
		MAINTENANCE		110000	320505	710000	451000		10,000	10,000	
		DEPARTMENT TOTAL							75,000	75,000	
320500	Public Safety - Coop Ext.										
R99893	THOMPSON, MARILYN F.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	451000		38,424	38,424	
R99891	BARNES, RODNEY C.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	451000		32,274	32,274	
		FRINGE BENEFITS		110000	320500	630000	451000		15,377	15,377	
		SALARIES TOTAL							86,075	86,075	
		MAINTENANCE		110000	320500	710000	451000		19,571	19,571	
		DEPARTMENT TOTAL							105,646	105,646	
310200	Public Safety Fee										
R99903		HE PUBLIC SAFETY SUPERVISOR	CF	110000	310200	610410	451000		4,751	4,751	
				110000	320500	610410	451000		32,249		
		POSITION TOTAL							37,000	4,751	
R97199	BOYD, JASSMINE T.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713	
R97198	CORDELL, CHRISTINA E.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713	
R97196	MCGEE, GARY	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713	
R97195	SCOTT, BRUCE	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713	
R97108	ADAMS, BARBARA L.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713	
R97197	CLAUNCH, JOHN A.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	451000		30,713	30,713	
R97106		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		18,855	18,855	
R97105		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		18,855	18,855	
R97192		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		18,855	18,855	
R97104		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		18,855	18,855	
R97194		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	451000		18,855	18,855	
R97174	KENNEY, KIMBERLY	ADMINISTRATIVE SPECIALIST I	CF	110000	310200	610410	451000		18,970	18,970	
		SALARY RESERVE		110000	310200	610000	451000		24,870	24,870	
		FRINGE BENEFITS		110000	310200	630000	451000		93,442	85,057	
		SALARIES TOTAL							452,835	412,201	
		MAINTENANCE		110000	310200	710000	451000		72,799	72,799	
		DEPARTMENT TOTAL							525,634	485,000	
320510	Public Safety Parking Management										
		PM5 - ANNUAL SERVICE CONTRACT		110000	320510	710000	451000		52,400	52,400	
		PARKING METERS WEB ACCESS		110000	320510	710000	451000		7,800	7,800	
		MAINTENANCE		110000	320510	710000	451000		10,000	10,000	
		DEPARTMENT TOTAL							70,200	70,200	
330000	Associate Vice Chancellor for Finance										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99979	MORRISON, DARRELL	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000		130,000	130,000
		EXTRA LABOR FUND		110000	330000	620000	451000			
		SALARY RESERVE		110000	330000	610000	451000		0	0
		FRINGE BENEFITS		110000	330000	630000	451000		30,654	30,654
		SALARIES TOTAL							160,654	160,654
		TRAVEL		110000	330000	710000	451000		3,000	3,000
		AUDIT & LEGAL		110000	330000	710000	451000		7,000	7,000
		DEPARTMENT TOTAL							170,654	170,654
310000	Sustainability Committee									
		MAINTENANCE		110000	310000	710000	463000		13,537	13,537
		DEPARTMENT TOTAL							13,537	13,537
330100	Office of Financial Services									
R99975	HUBBELL, MARK E.	DIRECTOR OF FINANCIAL SERVICES	NF	110000	330100	610210	451000		92,700	92,700
R99972	SAKO, THIerno C.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		58,580	58,580
R99965	CHRISTOPHER, KATRINA Y.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		62,000	62,000
R99969	WHITMAN, VANESSA A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		55,661	55,661
R97969	GRAHAM, KARISSA M.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		38,000	38,000
R97249	SMITH, JONATHAN	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		43,077	43,077
R99967	BOLIN, AMANDA N.	PROJECT/PROGRAM SPECIALIST	NF	110000	330100	610210	451000		47,000	47,000
R99963	OLIE, WANDA A.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		34,297	34,297
R99970	WILBURN, BENJAMIN D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99964	GENTLE, EMILY R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99962	SHEPHERD, LANITA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99946		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		29,645	29,645
R99961	COLEMAN, CHIVONDA R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		30,134	30,134
R99956	SNUFFER, CHERYL D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		38,395	38,395
R99949	LINZ, SHARON L.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		34,595	34,595
R99955	FARR-ONUORA, CAROLYN	FISCAL SUPPORT SPECIALIST	CF	110000	330100	610410	451000		30,154	30,154
R97175	SEALS, TOMICA Y.	ACCOUNTANT II	CF	110000	330100	610410	451000		32,249	32,249
R99952	WEED, EDWARD	ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000		26,750	26,750
HR9898		HOURLY LABOR		110000	330100	620400	451000		5,948	5,948
		SALARY RESERVE		110000	330100	610000	451000		4,393	4,393
		FRINGE BENEFITS		110000	330100	630000	451000		220,263	220,263
		SALARIES TOTAL							985,595	985,595
		MAINTENANCE		110000	330100	710000	451000		48,679	48,679
		TELEPHONE COMMUNICATIONS		110000	330100	710000	451000		586	586
		DEPARTMENT TOTAL							1,034,860	1,034,860
330200	Procurement Services									
R97190	TAGGARD, DESIREE L.	PROJECT/PROGRAM DIRECTOR	NF	110000	330200	610210	451000		75,000	75,000
R99934		ASSISTANT DIRECTOR - PROCUREMENT SERVICE	NF	110000	330200	610210	451000		50,000	50,000
R98223	WORTHY, MARY D.	ASSISTANT DIRECTOR - CARD SERVICES	NF	110000	330200	610210	451000		47,000	47,000
R99933	HUTLEY, TIERRA M.	BUYER	CF	110000	330200	610410	451000		30,713	30,713
R99931	RIETHOFF, NANCY	BUYER	CF	110000	330200	610410	451000		30,713	30,713
R99932	HARPER, ANTIONETTE	BUYER	CF	110000	330200	610410	451000		30,713	30,713

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R99929	ADAMS, MICHAEL A.	BUYER	CF	110000	330200	610410	451000		30,713	30,713	
		EXTRA LABOR FUND		110000	330200	620000	451000				
		SALARY RESERVE		110000	330200	610000	451000				
		FRINGE BENEFITS		110000	330200	630000	451000		73,713	73,713	
		SALARIES TOTAL							368,565	368,565	
		MAINTENANCE		110000	330200	710000	451000		13,562	13,562	
		DEPARTMENT TOTAL							382,127	382,127	
330300	Bursar's Office										
R99966	MCCARTY, LAURA F.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		66,440	66,440	
R99974	OTT, SANDRA C.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		52,020	52,020	
R99968	BUNT, DARLENE R.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		36,988	36,988	
R99957	DENNIS, COLLEEN L.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,544	29,544	
R98069	FERGUSON, STEPHANIE D.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,251	29,251	
R97056		FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,251	29,251	
R99953	PLATT, CAROL	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		29,452	29,452	
R99951	BABINEAU, MARY	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		28,397	28,397	
R99950	ALDRICH, NANCY L.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		25,268	25,268	
HR9888		HOURLY LABOR		110000	330300	620400	451000		5,483	5,483	
		FRINGE BENEFITS		110000	330300	630000	451000		100,658	100,658	
		SALARIES TOTAL							432,752	432,752	
		MAINTENANCE		110000	330300	710000	451000		155,224	155,224	
		TELEPHONE COMMUNICATIONS		110000	330300	710000	451000		315	315	
		DEPARTMENT TOTAL							588,291	588,291	
330400	Mail Services										
R99890	FONVILLE, R. DALE	INSTITUTIONAL ASSISTANT	NF	110000	330400	610210	451000		42,000	42,000	
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	330400	610410	451000		33,471	33,471	
R99888	CROSS, RONALD D.	SHIPPING/RECEIVING CLERK	CF	110000	330400	610410	451000		18,499	18,499	
R99887	UTTING, MARIA J.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		17,957	17,957	
R99886	JONES, DANIELLE M.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		17,957	17,957	
R99885	FRANCISCO, KYLE M.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		18,499	18,499	
		EXTRA LABOR FUND		110000	330400	620000	451000		986	986	
		SALARY RESERVE		110000	330400	610000	451000		0	0	
		FRINGE BENEFITS		110000	330400	630000	451000		50,785	50,785	
		SALARIES TOTAL							200,154	200,154	
		MAINTENANCE		110000	330400	710000	451000		21,000	21,000	
		DEPARTMENT TOTAL							221,154	221,154	
330400	Mail Services - Distribution										
		POSTAGE		110000	330400	720710	452000		900,000	900,000	
		DISTRIBUTION		110000	330400	720720	452000		(900,000)	(900,000)	
		DEPARTMENT TOTAL							0	0	
510012	Instructional Technology										
R97475	ROFKAHR, TOMAS F.	PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000		64,312	64,312	
		SALARY RESERVE		110000	510012	610410	434000				

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
		FRINGE BENEFITS		110000	510012	630000	434000		14,631	14,631	
		SALARIES TOTAL							78,943	78,943	
		MAINTENANCE		110000	510012	710000	434000		613,173	613,173	
		DEPARTMENT TOTAL							692,116	692,116	
510100	Information Technology Services										
R97247		ASSOC VICE CHANCELLOR & CIO	NF	110000	510100	610210	451000		158,100	158,100	
R97246	KELTCH, BRIAN W.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		120,000	120,000	
R99879	VAUGHN, MARK S.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		86,116	86,116	
R99880	STODDARD, TIMOTHY E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		86,656	86,656	
R98445	BUNTON, THOMAS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		120,000	120,000	
R98444	ERDAG, OSMAN V.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		91,800	91,800	
R97414	NORCROSS, PETER D.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		55,000	55,000	
R97245	HANSEN, BENJAMIN J.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		50,000	50,000	
R97153	REEVES, CARI D.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		75,000	75,000	
R96937	BOBO, TERRY D.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		85,000	85,000	
R97730	CHURCHWELL, JAMES G.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000	
R96954	DRAPER, LESLEY M.	PROJECT/PROGRAM MANAGER	NF	110000	510400	610210	451000		64,000	64,000	
R97764		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		64,000	64,000	
R97557	BARTHOL, JOHN M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		73,500	73,500	
R97452	ROGERS, JASON M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		77,301	77,301	
R97628	HICKS, GREGORY L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		61,770	61,770	
R97440	HOSAMANI, RENUKA YALLAP	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000	
R97079	CALDER, IAN C.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000	
R97477	STUCKEY, PETER M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		78,125	78,125	
R98109	SPILLERS, DANIEL J.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,840	70,840	
R97876	POUNCEY, ALTON R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		68,175	68,175	
R97884	CARPER, STEPHANIE B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		58,000	58,000	
R98239	SMITH, RHETT M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,183	70,183	
R97476	LONG, ROBERT H.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,000	70,000	
R97768	TIPSHUS, JOHN B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,599	65,599	
R97446	SMITH, ALVENO	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		58,084	58,084	
R99942	MCMILLIAN, BRAD	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		60,000	60,000	
R97432	NEWELL, PAIGE N.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		72,000	72,000	
R97442	O'DONNELL, DONALD P.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		73,225	73,225	
R97411	TILLMAN, BUD G.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		60,000	60,000	
R97428	FISHER, BENJAMIN T.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		45,000	45,000	
R97059	TRAVIS, SARAH C.	TECH SUPPORT/APPLICATIONS SUP	NF	110000	510100	610210	451000		61,200	61,200	
R97331	MCCLLOUD, CHARLES W.	TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF	110000	510100	610210	451000		64,860	64,860	
R98764	EVERETT, ALBERT E.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		65,320	65,320	
R98167	CARTWRIGHT, SYLVESTER E	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		62,000	62,000	
R99978	HAWKINS, WILLIAM J.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		53,000	53,000	
510100	Information Technology Services										
R98124	DOTSON, JANET E.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		57,259	57,259	
R98098	FRANKS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		68,950	68,950	
R97285	TIMM, JONATHAN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		58,738	58,738	
R97840	PIERSON, KYLE	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		55,000	55,000	
R97505	JORDAN, STEPHEN E.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		58,363	58,363	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019					FUNDING SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
R97504	RIEGEL, ROBERT R.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		63,258	63,258
R97583	ADAMS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		52,296	52,296
R98196	AUSTIN, CHRISTOPHER A.	TECHNICAL SUPPORT STAFF	NF	110000	510100	610210	451000		43,754	43,754
R97126	HARRIS, FORREST D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,766	35,766
R97762	MELIKIAN, KIMBERLEY D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97659	ALBERT, CARLOS D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97499	RANDOLPH, TIMOTHY	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		40,024	40,024
R97828	PAMPLIN, TYLER D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,554	35,554
R99852	DOSS, PATRICIA G.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		34,255	34,255
R99847		COMPUTER OPERATOR	CF	110000	510100	610410	451000		29,493	29,493
R97838	WALDEN-WILSON, VICKY	ADMINISTRATIVE SPECIALIST III	CF	110000	510100	610410	451000		25,521	25,521
G51999		GRADUATE ASSISTANT	GS	110000	510100	610510	451000		45,150	45,150
HR9909		EXTRA LABOR FUND	HR	110000	510100	620400	451000		240,000	240,000
		SALARY RESERVE		110000	510100	610000	451000		9,047	9,047
		FRINGE BENEFITS		110000	510100	630000	451000		885,314	885,314
		SALARIES TOTAL							4,529,852	4,529,852
		MAINTENANCE		110000	510100	710000	451000		1,065,402	1,065,402
		INTERNET RELATED FEES		110000	510100	710000	451000		505,000	505,000
		DEPARTMENT TOTAL							6,100,254	6,100,254
510200	Information Technology Services - Networks & Maintenance (Clinton School and UA System)									
		MAINTENANCE		110000	510200	710000	451000		2,059	2,059
		DEPARTMENT TOTAL							2,059	2,059
620000	College of Business Reserve - Lect./Sum School									
1S6201		SUMMER 1 CREDIT COURSE		110000	620000	610710	401100		8,000	8,000
1S6202		SUMMER 1 CREDIT COURSE		110000	620000	610720	401100		12,000	12,000
2S6201		SUMMER 2 CREDIT COURSE		110000	620000	610710	401100		205,450	205,450
4S6201		SUMMER 4 CREDIT COURSE		110000	620000	610720	401100		187,921	187,921
EC6201		EXTRA COMPENSATION - CREDIT		110000	620000	610930	401100		40,000	40,000
L62001		LECTURER PART TIME CREDIT		110000	620000	610310	401100		49,045	49,045
		FRINGE BENEFITS		110000	620000	630000	401100		87,983	87,983
		SALARIES TOTAL							590,399	590,399
		DEPARTMENT TOTAL							590,399	590,399
620000	College of Business College Technology Fee									
R99596	HOUSTON, JAMES H.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100		60,000	60,000
R99595	ROYCE, JOSEPH E.	NETWORK ANALYST	CF	110000	620000	610410	401100		31,540	31,540
HR9941		HOURLY LABOR		110000	620000	620400	401100		27,000	27,000
		FRINGE BENEFITS		110000	620310	630000	401100		15,600	15,600
		FRINGE BENEFITS		110000	620000	630000	401100		15,220	15,220
		SALARIES TOTAL							149,360	149,360
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		66,564	66,564
		DEPARTMENT TOTAL							215,924	215,924
620000	Scholarships - Harper Boyd Matching									
		HARPER BOYD MATCHING		110000	620000	760000	471000		55,822	55,822

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									55,822	55,822
620100	Dean-College of Business									
R99750	WAYLAND, JANE P.	DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300		171,923	171,923
				290080	700000	610110	436300		25,000	
POSITION TOTAL									196,923	171,923
R99749	PREMEAUX, SONYA	ASSOCIATE DEAN	NF	110000	620100	610110	436300		143,012	143,012
R97406	HALL, JOHN R.	ASSOCIATE DEAN	NF	110000	620100	610110	436300		134,782	134,782
R97177	PERKINS, JANICE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300		53,928	53,928
R99074	PETERSON, MELISSA	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		25,268	25,268
R99743	CAPLE, TENA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		27,149	27,149
HR9914		HOURLY LABOR		110000	620100	620400	436300		233	233
HR9455		HOURLY LABOR		162230	620100	620400	407000		14,000	
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300		129,477	120,994
SALARIES TOTAL									724,772	677,289
		MAINTENANCE		110000	620100	710000	436300		35,531	35,531
		RECRUITMENT		110000	620100	710000	436300		0	0
		COB DEAN PROFESSIONAL DEVELOPMENT		110000	620100	710000	436300		0	0
DEPARTMENT TOTAL									760,303	712,820
620210	Accounting									
R97802		DEPARTMENT CHAIR	FA	110000	620210	610110	401100		172,018	172,018
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		103,487	103,487
R97940	FAREWELL, STEPHANIE M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		110,054	110,054
R97587	KUMAR, GAURAV	PROFESSOR	FB	110000	620210	610110	401100		114,899	114,899
R97301	PREWETT, KYLEEN W.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		100,000	100,000
R98011	DORSEY, ROGER W.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		99,024	99,024
R97129	AUSTILL, A. DAVID	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100		93,500	93,500
R99629	JOHNSON, CYNTHIA N.	ADVANCED INSTRUCTOR	FB	110000	620210	610110	401100		46,061	46,061
R99628	KERR, JOSHUA	INSTRUCTOR	FB	110000	620210	610110	401100		45,450	45,450
L62999		LECTURER PART TIME	FF	110000	620210	610310	401100			
		EXTRA LABOR FUND		110000	620210	620000	401100		0	0
		SALARY RESERVE		110000	620210	610000	401100			
		FRINGE BENEFITS		110000	620210	630000	401100		206,352	206,352
SALARIES TOTAL									1,090,845	1,090,845
		MAINTENANCE		110000	620210	710000	401100		10,905	10,905
DEPARTMENT TOTAL									1,101,750	1,101,750
620310	Business Administration Computer Lab									
L62998		LECTURER PART TIME	FF	110000	620310	610310	401100			
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100		0	0
SALARIES TOTAL									0	0
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100		8,084	8,084
DEPARTMENT TOTAL									8,084	8,084

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620410	Economics and Finance									
R99626	FUNK, MARK F.	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	620410	610110	401100		148,057	148,057
R99620	ELDER, ERICK M.	PROFESSOR	FB	110000	620410	610110	401100		100,580	100,580
R99619	HOLLAND, LARRY C.	PROFESSOR	FB	110000	620410	610110	401100		107,604	107,604
R97769	TERRY, ANDY	PROFESSOR	FB	110000	620410	610110	401100		132,943	132,943
R97111	VIBHAKAR, ASHVIN P.	PROFESSOR	FB	110000	620410	610110	401100		135,000	135,000
R97938	JIA, ZI	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		116,150	116,150
R97605	QUINTANAR, SARAH J.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100		94,650	94,650
R98153		ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		88,880	88,880
R99624	BHAI, MOIZ	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		87,900	87,900
R97060	SMITH, RHET	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		87,900	87,900
R97044	SMALL, ELIZABETH	INSTRUCTOR	FB	110000	620410	610110	401100		60,000	60,000
R97288	PELLEGRINI, MARK S.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	620410	610410	401100		27,795	27,795
R99627	JEFFERSON, ANDREA T.	ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100		25,268	25,268
R99616	BURT, RENA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100		25,521	25,521
		EXTRA LABOR FUND		110000	620410	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100		0	0
		SALARY RESERVE		110000	620410	610000	401100		0	0
		SUMMER SALARY RESERVE		110000	620410	610700	401100		0	0
		FRINGE BENEFITS		110000	620410	630000	401100			
		SALARIES TOTAL							1,498,280	1,498,280
		MAINTENANCE		110000	620410	710000	401100		12,117	12,117
		ELECTRONIC DATA BASES		110000	620410	710000	433000		4,150	4,150
		DEPARTMENT TOTAL							1,514,547	1,514,547
620510	Arkansas Economic Development Institute									
R99079	YOUNGQUIST, JAMES L.	DIR/ARK INSTITUTE ECON ADV	NF	110000	620510	610210	421000		164,175	164,175
				253146	620510	610210	421000		12,952	
									177,127	164,175
R99077	JACKSON, SUSAN M.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000		30,681	30,681
				230263	620515	610210	421000		8,911	
									39,592	30,681
R99019	WRIGHT, RANDALL G.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		64,435	64,435
				253146	620510	610210	421000		6,925	
				230263	620515	610210	421000			
				253142	620510	610210	421000		8,624	
									79,984	64,435
R99067	GIBSON, JAN L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		69,370	69,370
R97168	SILVA, CARLOS G.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		59,472	59,472
				253146	620510	610210	421000		12,528	
									72,000	59,472
R99013	MCMUNN, CODY A.	FISCAL SUPPORT SPECIALIST	CF	110000	620510	610410	421000		25,658	25,658
R99046	TURNER-DOOLEY, JANET D.	ADMINISTRATIVE SPECIALIST III	CF	110000	620510	610410	421000		26,950	26,950
G62992		GRADUATE ASSISTANT	GS	110000	620510	610510	421000		0	0
		FRINGE BENEFITS		110000	620510	630000	421000			
		SALARIES TOTAL							612,615	550,265
		MAINTENANCE		110000	620510	710000	421000		57,547	57,547
		REGIONALISM CENTER		110000	620510	710000	421000		27,075	27,075
		DEPARTMENT TOTAL							697,237	634,887

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
620515	Arkansas Economic Development Institute - Research, Education, Assessment, & Capacity										
R99072	PAKKO, MICHAEL R.	ECONOMIC FORECASTER	NF	110000	620515	610210	421000			192,844	192,844
				162225	620510	610210	421000			8,722	
				POSITION TOTAL						201,566	192,844
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			112,249	112,249
R99069	MCLENDON, TERESA A.	SENIOR RSCH SPECIALIST	NF	110000	620515	610210	421000			53,460	53,460
				253142	620510	610210	421000			2,700	
				162080	620510	610210	421000			13,114	
				POSITION TOTAL						69,274	53,460
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH SPECIALIST	NF	110000	620515	610210	421000			39,986	39,986
				230263	620515	610210	421000			10,744	
				POSITION TOTAL						50,730	39,986
R99062	WILEY, ALISON L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			35,018	35,018
				230263	620515	610210	421000			16,376	
				POSITION TOTAL						51,394	35,018
R97627	WILLRODT, PAMELA S.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			61,258	61,258
				253146	620510	610210	421000			9,642	
				230263	620515	610210	421000			2,650	
				230128	620515	610210	421000			4,450	
				POSITION TOTAL						78,000	61,258
P98089	CAMPBELL, APRIL B.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			29,480	29,480
				253142	620510	610210	421000			16,084	
				253113	620510	610210	421000			6,646	
				POSITION TOTAL						52,210	29,480
R97281	THOMAS-HOLLADAY, DIANE	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			86,064	86,064
				279259	620510	610210	421000			7,708	
				POSITION TOTAL						93,772	86,064
R99017	COLLINS, MICHAEL R.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			52,209	52,209
R99014	LEDBETTER, GRAINGER L.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			61,920	61,920
				253146	620510	610210	421000			5,479	
				POSITION TOTAL						67,399	61,920
R97974	GERFEN, MICHAEL L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			51,110	51,110
				253146	620510	610210	421000			4,578	
				POSITION TOTAL						55,688	51,110
620515	Arkansas Economic Development Institute - Research, Education, Assessment, & Capacity										
R99053	FARMAHAN, INDERPREET S	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			55,317	55,317
P98232	TRAYWICK, JASON D.	ASST RSCH/EXT SPECIALIST	NF	282741	620515	610210	421000			34,061	
				230263	620515	610210	421000			11,253	
				POSITION TOTAL						45,314	0
P98319	JOSEPH, GEOFFREY O.	ASST RSCH/EXT SPECIALIST	NF	230263	620515	610210	421000			23,000	
				253142	620510	610210	421000			4,443	
				230128	620515	610210	421000			9,000	
				282741	620515	610210	421000			11,530	
				POSITION TOTAL						47,973	0
R97559	KOONCE, KEVIN W.	ASST RSCH/EXT SPECIALIST	NF	282741	620515	610210	421000			38,913	
				230263	620515	610210	421000			11,253	
				POSITION TOTAL						50,166	0
G62998		GRADUATE ASSISTANT	GS	110000	620515	610510	421000			0	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
HR9897		EXTRA LABOR FUND	HR	162115	620515	620400	421000		40,000	
		FRINGE BENEFITS		110000	620515	630000	421000		303,842	224,763
		FRINGE BENEFITS		162225	620510	630000	421000		2,617	
		FRINGE BENEFITS		162080	620510	630000	421000		3,934	
		SALARIES TOTAL							1,433,654	1,055,678
		MAINTENANCE		110000	620515	710000	421000		88,946	88,946
		MAINTENANCE		162135	620515	710000	421000		25,000	
		DEPARTMENT TOTAL							1,547,600	1,144,624
620610	Management									
R99615	COX, SUSIE S.	DEPARTMENT CHAIRPERSON	FA	110000	620610	610110	401100		150,960	150,960
R98825	STONE, WARREN S.	PROFESSOR	FB	110000	620610	610110	401100		105,221	105,221
R98061	TUDOR, THOMAS R.	PROFESSOR	FB	110000	620610	610110	401100		110,128	110,128
R97718	BELL, JOSEPH R.	PROFESSOR	FB	110000	620610	610110	401100		115,556	115,556
R97184	LEONARD, KAREN M.	PROFESSOR	FB	110000	620610	610110	401100		114,390	114,390
R99613	ZHAO, YUE	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		102,000	102,000
R99612	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		102,485	102,485
R98826	VARELA, OTMAR E.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		103,976	103,976
R99611	BAJWA, AHMAD NAEEM	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		101,414	101,414
R98734	HENDON, JOHN R.	SENIOR INSTRUCTOR	FB	110000	620610	610110	401100		59,096	59,096
R96944	BOSS, ALAN	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		102,000	102,000
L62997		LECTURER PART TIME	FF	110000	620610	610310	401100			
		EXTRA LABOR FUND		110000	620610	620000	401100		0	0
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100		0	0
		SALARY RESERVE		110000	620610	610000	401100			
		FRINGE BENEFITS		110000	620610	630000	401100		268,462	268,462
		SALARIES TOTAL							1,435,688	1,435,688
		MAINTENANCE		110000	620610	710000	401100		12,117	12,117
		DEPARTMENT TOTAL							1,447,805	1,447,805
620620	Business Information Systems									
R97263	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620620	610110	401100		153,935	153,935
R98155	KIM, SUNG-KWAN	PROFESSOR	FB	110000	620620	610110	401100		112,586	112,586
R97875	WOOLRIDGE, RICHARD W.	ASSOCIATE PROFESSOR	FB	110000	620620	610110	401100		103,100	103,100
R97054	JOHNSON, VESS	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		104,838	104,838
R99608	KUMI, RICHARD A.	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		105,000	105,000
R99609	WANG, WENJUN	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		105,000	105,000
R98719	CLEMENTS, SARAH	INSTRUCTOR	FB	110000	620620	610110	401100		46,628	46,628
L62994		LECTURER PART TIME	FF	110000	620620	610310	401100			
		FRINGE BENEFITS		110000	620620	630000	401100		179,482	179,482
		SALARIES TOTAL							910,569	910,569
		MAINTENANCE		110000	620620	710000	401100		9,694	9,694
		DEPARTMENT TOTAL							920,263	920,263
620710	Marketing and Advertising									
R99604	DAVIS, LENITA M.	DEPARTMENT CHAIRPERSON	FA	110000	620710	610110	401100		150,960	150,960
R97935	GEISSLER, GARY L.	PROFESSOR	FB	110000	620710	610110	401100		112,998	112,998
R97016	GILLIAM, DAVID	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100		104,674	104,674

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97719	PRESTON, TERESA K.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		98,950	98,950
R97133	ROCKWELL, CASEY C.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		81,450	81,450
G62997		GRADUATE ASSISTANT	GS	110000	620710	610510	401100			
L62996		LECTURER PART TIME	FF	110000	620710	610310	401100			
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100		0	0
		SALARY RESERVE		110000	620710	610000	401100			
		FRINGE BENEFITS		110000	620710	630000	401100		135,666	135,666
		SALARIES TOTAL							684,698	684,698
		MAINTENANCE		110000	620710	710000	401100		6,059	6,059
		DEPARTMENT TOTAL							690,757	690,757
620810	Arkansas Small Business and Technology Development Center									
R99044	FINE, LAURA C.	DIRECTOR ARKANSAS SBTDC	NF	251118	620810	610210	421000		67,000	
				279642	620810	610210	421000		67,000	
				POSITION TOTAL					134,000	0
P98052	TRIGEAUD, MARTIAL	ASSOC RSCH/EXT SPECIALIST	NF	251097	620810	610210	421000		4,069	0
				279597	620810	610210	421000		6,431	
				251118	620810	610210	421000		2,625	
				251118	620810	610210	421000		13,125	
				279642	620810	610210	421000		26,250	
				POSITION TOTAL					52,500	0
R99033	ROBINETTE, HEATHER B.	ASSOC RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		36,936	
				279642	620810	610210	421000		36,935	
				POSITION TOTAL					73,871	0
R99034	ROBERTS, SHANNON M.	ASSOC RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		6,979	
				251052	620810	610210	421000		3,172	
				279597	620810	610210	421000		2,538	
				251118	620810	610210	421000		12,688	
				279642	620810	610210	421000		25,378	
				POSITION TOTAL					50,755	0
P98071	REED, PAMELA M.	ASSOC RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		20,000	
				279642	620810	610210	421000		20,000	
				POSITION TOTAL					40,000	0
R99027	GREEN, GWENDOLYN A.	ASST RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		7,722	
				251097	620810	610210	421000		2,575	
				251052	620810	610210	421000		2,574	
				251118	620810	610210	421000		12,870	
				279642	620810	610210	421000		25,741	
				POSITION TOTAL					51,482	0
620810	Arkansas Small Business and Technology Development Center									
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		29,092	
				279642	620810	610210	421000		29,091	
				POSITION TOTAL					58,183	0
R99041	KLEINHOF, CHRIS	ASSOC RSCH/EXT SPECIALIST	NF	251119	620810	610210	421000		26,647	
				279642	620810	610210	421000		26,647	
				POSITION TOTAL					53,294	0
R97277	HORTON, WHITNEY A.	ASST RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		9,875	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				251052	620810	610210	421000		3,292		
				251118	620810	610210	421000		13,166		
				279642	620810	610210	421000		26,332		
				POSITION TOTAL					52,665		0
P98154	DEVEREAUX DAILEY, EILEE	ASST RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		26,000		
				279642	620810	610210	421000		26,000		
				POSITION TOTAL					52,000		0
P98121	NORMAN, WILLIAM B.	ASSOC RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		25,250		
				279642	620810	610210	421000		25,250		
				POSITION TOTAL					50,500		0
R99042	NORMAN, REBECCA C.	ASSOC RSCH/EXT SPECIALIST	NF	251097	620810	610210	421000		7,648		
				279597	620810	610210	421000		5,769		
				251118	620810	610210	421000		13,416		
				279642	620810	610210	421000		26,834		
				POSITION TOTAL					53,667		0
620810	Arkansas Small Business and Technology Development Center										
P98025	MCDONALD, CINDY A.	ASST RSCH/EXT SPECIALIST	NF	251118	620810	610210	421000		9,562		
				251097	620810	610210	421000		1,688		
				251118	620810	610210	421000		11,250		
				279642	620810	610210	421000		22,500		
				POSITION TOTAL					45,000		0
R99026	ORVIS, WENDY A.	EXTENSION ASSISTANT	NF	251118	620810	610210	421000		18,276		
				279642	620810	610210	421000		18,276		
				POSITION TOTAL					36,552		0
P98037	MAYERHOEFFER, NICOLAS	ASSOC RSCH/EXT SPECIALIST	NF	251052	620810	610210	421000		3,281		
				251118	620810	610210	421000		9,844		
				251118	620810	610210	421000		13,125		
				279642	620810	610210	421000		26,250		
				POSITION TOTAL					52,500		0
P98029	SINGLETON, MICHAEL A.	RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		103,000		103,000
P98122	COLEMAN, RON'AY S.	ADMINISTRATIVE SPECIALIST III	CF	251118	620810	610410	421000		12,634		
				279642	620810	610410	421000		12,634		
				POSITION TOTAL					25,268		0
G62959		GRADUATE ASSISTANT		251118	620810	610510	421000		17,062		
G62960		GRADUATE ASSISTANT		251097	620810	610510	421000		2,438		
HR9315		HOURLY LABOR		251118	620810	620400	421000		22,914		
HR9318		HOURLY LABOR	HR	251097	620810	620400	421000		804		
		SALARY RESERVE		110000	620810	610000	421000		374,325		374,325
		FRINGE BENEFITS		110000	620810	630000	421000		343,120		116,754
		SALARIES TOTAL							1,745,900		594,079
		MAINTENANCE		110000	620810	710000	421000		65,570		65,570
		DEPARTMENT TOTAL							1,811,470		659,649
620910	Weekend MBA										
HR9660		HOURLY LABOR		110000	620910	620400	401100		2,000		2,000
EC6202		EXTRA COMPENSATION		110000	620910	610930	401100		175,000		175,000
1S6203		SUMMER 1 CREDIT COURSE		110000	620910	610710	401100		8,000		8,000
1S6203		SUMMER 1 CREDIT COURSE		110000	620910	610720	401100		15,000		15,000
		FRINGE BENEFITS		110000	620910	630000	401100		36,000		36,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		SALARIES TOTAL							236,000	236,000
		MAINTENANCE		110000	620910	710000	401100		264,000	264,000
		DEPARTMENT TOTAL							500,000	500,000
621100	COB Student Services									
R97471	GWINN, SHANNON D.	RESEARCH ASSISTANT/STUDENT SERVICES DIR	NF	110000	621100	610210	436300		62,973	62,973
R99746	BROWN, LYNNETTE T.	INSTITUTIONAL ASSISTANT	NF	110000	621100	610210	436300		34,992	34,992
R97251	ASHLEY, KENDALL B.	EDUCATION COUNSELOR	CF	110000	621100	610410	436300		35,554	35,554
R97853	KING, TRACY M.	EDUCATION COUNSELOR	CF	110000	621100	610410	436300		35,554	35,554
R96946	DANNAWI, HEYAM	EDUCATION COUNSELOR	CF	162230	620100	610410	407000		35,554	
		FRINGE BENEFITS		110000	621100	630000	436300		44,506	36,773
		FRINGE BENEFITS		162230	620100	630000	407000		9,955	
		SALARIES TOTAL							249,133	205,846
		MAINTENANCE		110000	621100	710000	436300		2,550	2,550
		DEPARTMENT TOTAL							251,683	208,396
630000	College of Education & Health Professions Reserve - Lect./Sum School									
		SUMMER SALARY RESERVE		110000	630000	610700	401100		4,931	4,931
1S6301		SUMMER 1 CREDIT COURSE	SM	110000	630000	610710	401100		58,663	58,663
1S6302		SUMMER 1 CREDIT COURSE	SM	110000	630000	610720	401100		73,058	73,058
2S6301		SUMMER 2 CREDIT COURSE	SM	110000	630000	610710	401100		148,556	148,556
3S6301		SUMMER 3 CREDIT COURSE	SM	110000	630000	610710	401100		12,999	12,999
3S6302		SUMMER 3 CREDIT COURSE	SM	110000	630000	610720	401100		17,914	17,914
4S6301		SUMMER 4 CREDIT COURSE	SM	110000	630000	610720	401100		132,713	132,713
EC6301		EXTRA COMPENSATION - CREDIT	EC	110000	630000	610930	401100		41,760	41,760
EO6301		EXTRA COMPENSATION - OTHER	EO	110000	630000	610930	401100			
FN6301		LECTURER PART TIME NON CREDIT	FF	110000	630000	610310	401100		267,500	267,500
G63001		GRADUATE ASSISTANT - TEACHING	GS	110000	630000	610520	401100			
HR6301		HOURLY LABOR	HR	110000	630000	620400	401100		45,275	45,275
L63001		LECTURER PART TIME CREDIT	FN	110000	630000	610310	401100		77,503	77,503
SR6301		SUMMER RESEARCH	SR	110000	630000	610730	401100			
ST6301		STIPEND	ST	110000	630000	610940	401100			
		FRINGE BENEFITS		110000	630000	630000	401100		136,476	136,476
		SALARIES TOTAL							1,017,348	1,017,348
		DEPARTMENT TOTAL							1,017,348	1,017,348
630000	College of Education & Health Professions College Technology Fee									
T99881	SMITH, JENNIKA	RESEARCH ASSOCIATE	NF	110000	630000	610210	401100		47,000	47,000
		FRINGE BENEFITS		110000	630000	630000	401100		12,220	12,220
		SALARIES TOTAL							59,220	59,220
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100		340,849	340,849
		DEPARTMENT TOTAL							400,069	400,069
630810	College of Education & Health Professions Advising and Support Center									
R97916	REED, HEATHER A.	ASSISTANT DEAN	NF	110000	630810	610210	436300		63,000	63,000
R97080	LAFFOON, JUSTIN M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	630810	610210	436300		57,000	57,000
R97171	NORFOLK, LASHONDA M.	EDUCATION COUNSELOR	CF	110000	630810	610410	436300		35,554	35,554

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97182	WALLACE, DECHANTRIA	EDUCATION COUNSELOR	CF	110000	630810	610410	436300		37,906	37,906
R96998	FONVILLE, M. CAROLYN	ACADEMIC COUNSELOR	CF	110000	630810	610410	436300		35,554	35,554
R97744	PARKER, MERCADES M.	ADMINISTRATIVE SPECIALIST III	CF	110000	630810	610410	436300		25,268	25,268
		FRINGE BENEFITS		110000	630810	630000	436300		68,656	68,656
		SALARIES TOTAL							322,938	322,938
		MAINTENANCE		110000	630810	710000	436300		25,778	25,778
		DEPARTMENT TOTAL							348,716	348,716
630100	Dean-College of Education & Health Professions									
R99699	BAIN, ANN B.	DEAN OF THE COLLEGE OF EDUCATION & HEAL	NF	110000	630100	610110	436300		163,520	163,520
T99944	LAYTON, KENT	INTERIM ASSOCIATE DEAN/STEM ED CNTR DIR	NF	110000	630100	610110	436300		97,400	97,400
R99736	COLLIER-TENISON, SHANNO	ASSOCIATE DEAN	NF	110000	630100	610110	436300		95,535	95,535
				275186	640810	610110	421000		4,943	
									100,478	95,535
R98172		RESEARCH ASSOCIATE	NF	110000	630100	610210	436300		50,000	50,000
T99881	SMITH, JENNIKA	RESEARCH ASSOCIATE	NF	110000	630000	610210	401100		47,000	
R98027	SIMS, BRADLEY I.	RESEARCH ASSISTANT/MARC	NF	110000	630100	610210	436300		55,770	55,770
	SIMS, SHARON C.	RESEARCH ASSOCIATE	NF	110000	630100	610210	436300		52,295	52,295
R97547	PETRAY, RONDA L.	HEI PROGRAM COORDINATOR	CF	110000	630100	610410	436300		30,713	30,713
R96881		ADMINISTRATIVE ASSISTANT III	CF	110000	630100	610410	436300		25,268	25,268
		SALARY RESERVE		110000	630100	610000	436300		8,070	8,070
		FRINGE BENEFITS		110000	630100	630000	436300		138,713	127,286
		SALARIES TOTAL							769,227	705,857
		MAINTENANCE		110000	630100	710000	436300		52,105	52,105
		DEPARTMENT TOTAL							821,332	757,962
630210	Center for Applied Studies in Education (CASE)									
P99874	FIELDS, JODY A.	RESEARCH ASSOCIATE	NF	211238	630210	610210	411000		76,796	
P98048	PALLE, SOWJANYA	SYSTEMS PROGRAMMER/WEB DEVELOP	NF	211238	630210	610210	411000		70,000	
P98081	CHU, BENSON P.	COMPUTER SYSTEMS MGR	NF	211238	630210	610210	411000		70,000	
P98413	WRIGHT, CRENISHA M.	RESEARCH ASSISTANT	NF	211238	630210	610210	411000		55,825	
P98415	GARRISON, TAMMY SUE	RESEARCH ASSISTANT	NF	211238	630210	610210	411000		34,046	
P98221	REA, NANCY E.	ADMINISTRATIVE SPECIALIST III	CF	211238	630210	610410	411000		26,031	
		FRINGE BENEFITS		211238	630210	630000	411000		94,885	0
		SALARIES TOTAL							427,583	0
		MAINTENANCE		110000	630210	710000	401100		2,517	2,517
		DEPARTMENT TOTAL							430,100	2,517
630310	School of Counseling, Human Performance & Rehabilitation									
R99449	HOLTZ, JENNIFER K.	SCHOOL DIRECTOR/ASSOCIATE PROFESSOR	FA	110000	630310	610110	401100		93,500	93,500
R99281	MCGEE JR, NEWMAN E.	PROFESSOR	FB	110000	630310	610110	401100		70,904	70,904
R99447	KUSHNER, JASON D.	PROFESSOR	FB	110000	630310	610110	401100		64,570	64,570
R98132	GARNER, WILLIAM E.	PROFESSOR	FB	110000	630310	610110	401100		66,996	66,996
R97005	STAUFFER, LINDA K.	PROFESSOR	FA	110000	630310	610110	401100		72,471	72,471
R99445	ANDERSON, GLENN	PROFESSOR	FB	110000	630310	610110	401100		63,526	63,526
R97020	ORTEGA, RAYMOND	ASSOCIATE PROFESSOR/MARC	FB	110000	630310	610110	401100		56,886	56,886
R97023	GROVER, JAMES M.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,855	55,855
R96895	GITCHEL JR, WALLACE D.	ASSOCIATE PROFESSOR	FD	110000	630310	610110	401100		66,423	66,423

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97021	KANEKAR, AMAR	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		60,338	60,338
R97019	WHITE, GANNON	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		60,009	60,009
R99496	QUAMAR, BOBBY	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R97707		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,000	52,000
R97131	MCALLISTER, JOHN	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		66,000	66,000
R96894	PRINCE, BENNIE F.	ASSISTANT PROFESSOR	FD	110000	630310	610110	401100		67,159	67,159
R97119		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R97118	SNYDER, JANE A. L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R98015	HORSMAN, EUCHAY	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R97545	HELMS, KATHERINE E.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,000	52,000
R97490		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,000	53,000
R97495	JAMES, RAPHAEL A.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		50,362	50,362
R99441	HOLLINGSWORTH, JAMI	SENIOR INSTRUCTOR	FA	110000	630310	610110	401100		51,728	51,728
R98009	WRIGHT, CHARLES R.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		45,221	45,221
R97794	KNIGHT, LAURIE M.	ADVANCED INSTRUCTOR	FB	110000	630310	610110	401100		40,801	40,801
R97113	SANDERS, CHAD A.	INSTRUCTOR	FB	110000	630310	610110	401100		42,765	42,765
R99127	PAPROCKI, JEREMY J.	INSTRUCTOR	FB	110000	630310	610110	401100		40,000	40,000
R97776	KRUM, AMBER	RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100		38,000	38,000
R99440		ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100		25,268	25,268
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		397,217	397,217
		SALARIES TOTAL							1,964,149	1,964,149
		MAINTENANCE		110000	630310	710000	401100		44,203	44,203
		SCHOOL TOTAL							2,008,352	2,008,352
630311	Student Teaching Fee									
		PRACTICUM FEES		110000	630311	710000	401100		1,450	1,450
		EXPERIENTIAL FEES		110000	630311	710000	401100		16,238	16,238
		STUDENT TEACHING FEES		110000	630311	710000	401100		10,784	10,784
		DEPARTMENT TOTAL							28,472	28,472
630510	School of Education									
R99475	SMITH, BRUCE D.	INTERIM DIRECTOR	FA	110000	630510	610110	401100		112,443	112,443
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630510	610110	401100		70,774	70,774
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630510	610110	401100		77,353	77,353
R97966	BARRETT, T. GREG	PROFESSOR	FB	110000	630510	610110	401100		66,309	66,309
R98007	DUYAR, IBRAHIM	PROFESSOR	FB	110000	630510	610110	401100		65,131	65,131
R98004	HUGHES, GAIL D.	PROFESSOR	FB	110000	630510	610110	401100		66,884	66,884
	MCDONALD, LYDIA	VISITING INSTRUCTOR	FB	110000	630510	610110	401100		55,000	55,000
R97574	HAYN, JUDITH A.	PROFESSOR	FB	110000	630510	610110	401100		63,624	63,624
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100		70,816	70,816
				281190	630710	610110	401100		20,852	0
									91,668	70,816
R97964	MACFARLANE, BRONWYN	PROFESSOR	FB	110000	630510	610110	401100		65,297	65,297
R97067	NOLEN, AMANDA L.	PROFESSOR	FB	110000	630510	610110	401100		61,889	61,889
R99458	VANDER PUTTEN, JAMES J.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,607	58,607
R97121	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,220	57,220
R99492	HUNT, ANDREW L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,409	59,409
R98822	LINDSAY, ANNE C.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,717	58,717

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
R99493	CELLITTI, ANARELLA	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100			59,403	59,403
R97920	BURGIN, JOHN S.	ASSOCIATE PROFESSOR	FD	110000	630510	610110	401100			65,223	65,223
R99498	LELAND, KATINA M.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100			55,436	55,436
R98723	SEDIVY-BENTON, AMY	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100			57,206	57,206
R97022	HAMILTON, NANCY J.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100			55,075	55,075
R97256	TATE, DARYL A.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100			55,000	55,000
T99890	PINNEO, LUNDON A.	VISITING INSTRUCTOR	FB	110000	630510	610110	401100			48,500	48,500
R98060	PERRY, SUSAN	VISITING INSTRUCTOR	FB	110000	630510	610110	401100			55,000	55,000
R97176	NEWSAM, HEATHER L.	RESEARCH ASSISTANT	NF	110000	630510	610210	436300			54,875	54,875
R99460	BRADLEY, TONIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100			26,326	26,326
		SALARY RESERVE		110000	630510	610000	401100			0	0
		FRINGE BENEFITS		110000	630510	630000	401100			385,436	380,292
		SALARIES TOTAL								1,947,805	1,921,809
		MAINTENANCE		110000	630510	710000	401100			37,061	37,061
		DEPARTMENT TOTAL								1,984,866	1,958,870
630511	Student Teaching Lab										
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200			8,500	8,500
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200			17,000	17,000
		SCHOOL TOTAL								25,500	25,500
630710	Center for Literacy										
R99491	DORN, LINDA J.	PROFESSOR/CENTER DIRECTOR	FA	281190	630710	610110	401100	FAC107		20,852	
				110000	630510	610110	401100			70,816	0
										91,668	0
P98318	SOFFOS, CARLA	RESEARCH ASSOCIATE	NF	281190	630710	610210	401100	FAC110		68,666	
P98315	COPEES, STEPHANIE	RESEARCH ASSOCIATE	NF	281190	630710	610210	401100	FAC102		65,545	
P98077	SATTERFIELD, WENDY R.	RESEARCH ASSOCIATE	NF	281190	630710	610210	401100	FAC112		65,000	
P98343	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	281190	630710	610210	401100	FAC109		55,931	
		FRINGE BENEFITS		281190	630710	630000	435000			82,367	0
		SALARIES TOTAL								429,177	0
		DEPARTMENT TOTAL								429,177	0
630412	Gifted Programs										
P98142	KIDD, KRISTY	RESEARCH ASSOCIATE	NF	211344	630412	610210	401100			18,105	
				211345	630412	610210	401100			54,315	0
										72,420	0
P98320	COOK, DEBORAH A.	RESEARCH ASSOCIATE	NF	271553	630412	610210	401200			11,475	
				271554	630412	610210	401200			34,425	0
										45,900	0
P98275	DEITZ, M C	RESEARCH ASSOCIATE	NF	211344	630412	610210	401200			18,000	
				271346	630412	610210	401100			54,000	0
										72,000	0
R98285	LAMB, KATHLEEN B.	ADMINISTRATIVE SPECIALIST III	CF	110000	630412	610410	435000			2,300	2,300
				211344	630412	610410	401100			3,558	
				211345	630412	610410	401100			10,675	
				271553	630412	610410	401200			2,184	
				271554	630412	610410	401200			6,551	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
FUNDING SOURCE(S)										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
									25,268	2,300
		SALARY RESERVE		110000	630412	610000	435000		5,000	5,000
		FRINGE BENEFITS		110000	630412	630000	435000		52,390	1,734
		SALARIES TOTAL							272,978	9,034
		MAINTENANCE		110000	630412	710000	435000		60,564	60,564
		SERVICE CHARGE		110000	630412	790700	435000		7,656	7,656
		DEPARTMENT TOTAL							341,197	77,254
640210	Audiology and Speech Pathology									
	UAMS FUNDED POSITIONS									
R99536	AMLANI, AMYN M.	DEPARTMENT CHAIR/PROFESSOR	AN	166105	640210	610110	436300		145,000	
R97883	NICHOLSON, NANNETTE C.	PROFESSOR	AN	166105	640210	610110	436300		90,507	
	NEVINS, MARY ELLEN	PROFESSOR	AN	166105	640210	610110	436300		119,566	
R98779	GENTRY, BETHOLYN F.	PROFESSOR	AN	166105	640210	610110	436300		96,464	
R98023	NAGARAJ, NAVEEN K.	ASSISTANT PROFESSOR	AN	166105	640210	610110	436300		71,610	
R97554	FRANKLIN, JENNIFER	ASSISTANT PROFESSOR	AN	166105	640210	610110	436300		63,650	
R99530	MOSER, DANA	ASSISTANT PROFESSOR	AN	166105	640210	610110	436300		72,756	
	BRACY, CONNIE	INSTRUCTOR	AN	166105	640210	610110	436300		65,000	
R97832	BUIE, LYDIA	BUSINESS MANAGER	AN	166105	640210	610210	436300		50,000	
	BAILEY, CATHLEEN	ADMINISTRATIVE ASSISTANT	AN	166105	640210	610410	436300		36,280	
	UALR FUNDED POSITIONS									
R97006	ATCHERSON, SAMUEL	PROFESSOR	FA	110000	640210	610110	401100		82,752	82,752
R97181	FRANKLIN, CLIFFORD A.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		74,929	74,929
R97715	ROBINSON, GREG C.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		71,494	71,494
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		81,054	82,054
R97055	KINTZ, STEPHEN	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		71,000	71,000
R99529	LOUDERMILL, CHENELL C.	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		75,633	75,633
R99525	DAVIS, BRADLEY	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		73,000	73,000
R97049	STEPHENS, NATASHA	INSTITUTIONAL ASSISTANT	NF	110000	640210	610210	401100		45,000	45,000
R97752		ADMINISTRATIVE SPECIALIST III	CF	110000	640210	610410	401100		25,268	25,268
		SALARY RESERVE		110000	640210	610000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100		400,431	170,601
		SALARIES TOTAL							1,811,394	771,731
		MAINTENANCE		110000	640210	710000	401100		11,106	11,106
		DEPARTMENT TOTAL							1,822,500	782,837
640212	Speech and Hearing Clinic									
R97549	BERTRAM, LAURA L.	RESEARCH ASSISTANT	NP	110000	640212	610210	435000		1,818	1,818
				110000	640213	610210	401100		8,367	
				166190	640213	610210	401100		3,328	
									13,513	1,818
		SALARY RESERVE		110000	640212	610000	435000		0	0
		SALARY RESERVE		110000	640212	610000	435000		0	0
		FRINGE BENEFITS		110000	640212	630000	435000		2,939	395
		SALARIES TOTAL							16,452	2,213
		MAINTENANCE		110000	640212	710000	435000		21,492	21,492
		SERVICE CHARGE		110000	640212	790700	435000		2,608	2,608
		DEPARTMENT TOTAL							40,551	26,313
640213	Communication Science PHD									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97549	BERTRAM, LAURA L.	RESEARCH ASSISTANT	NP	110000	640213	610210	401100		8,367	8,367
				110000	640212	610210	435000		1,818	
				166190	640213	610210	401100		3,328	
				POSITION TOTAL					13,513	8,367
		FRINGE BENEFITS		110000	640213	630000	401100		5,355	3,316
		SALARIES TOTAL							18,868	11,683
		DEPARTMENT TOTAL							18,868	11,683
640810	Midsouth									
P99857	AIST-FARRIS, CHRISTAL D	RESEARCH ASSOCIATE	NF	275187	640810	610210	421000		42,114	
				275181	640810	610210	421000		20,742	
				POSITION TOTAL					62,856	0
P99893	ANDERSON, CLARICE	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		3,670	
				275181	640810	610210	421000		33,030	
				POSITION TOTAL					36,700	0
P98137	RODGERS, NIKETTA C.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,356	
				275272	640810	610410	421000		15,357	
				POSITION TOTAL					30,713	0
T99957	AMICK, JASON S.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		31,783	
				275187	640810	610210	421000		5,814	
				275191	640810	610210	421000		1,163	
				POSITION TOTAL					38,760	0
P98389		INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		17,500	
				275181	640810	610210	421000		17,500	
				POSITION TOTAL					35,000	0
P98403	BESCH, CHARLOTTE A.	INSTITUTIONAL ASSISTANT	NF	230505	640810	610210	421000		46,424	
				273131	640810	610210	421000		772	
				281632	640810	610210	421000		4,261	
				POSITION TOTAL					51,457	0
P98374	BLANTON, MISTY	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		50,490	
P98098	BRIDGES, LAUREN E.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		26,800	
				275181	640810	610210	421000		13,200	
				POSITION TOTAL					40,000	
P98136	HENRY, CHASTITY D.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,356	
				275272	640810	610410	421000		15,357	
				POSITION TOTAL					30,713	0
P98070	KELSAY, DARLA B.	INSTITUTIONAL ASSISTANT	NF	230506	640810	610210	421000		40,000	
P98444	CAMPBELL, DENETRICE L.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		29,627	
				275181	640810	610210	421000		14,592	
				POSITION TOTAL					44,219	0
P98356	CANE, TAMELA D.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		27,883	
				275181	640810	610210	421000		13,733	
				POSITION TOTAL					41,616	0
P98436	CARDRICHE, CLARA E.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		28,161	
				275181	640810	610210	421000		13,871	
				POSITION TOTAL					42,032	0
P98439	MCGUIRE, GEORGETTA	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		36,000	
640810	Midsouth									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99736	COLLIER-TENISON, SHANNO	ASSOCIATE DEAN	NF	275187	640810	610110	421000		4,943	
				110000	630100	610110	436300		95,535	
				POSITION TOTAL					100,478	0
P98435	COMBS, LARRY R.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		28,024	
				275181	640810	610210	421000		13,802	
				POSITION TOTAL					41,826	0
P98099	THULIN, KAITLIN A.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		26,800	
				275181	640810	610210	421000		13,200	
				POSITION TOTAL					40,000	0
P98127	COOK, CASSANDRA S.	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		17,500	
				275272	640810	610210	421000		17,500	
				POSITION TOTAL					35,000	0
P98163	CROWNOVER, RODNEY B.	PROJECT/PROGRAM MANAGER	NF	275187	640810	610210	421000		3,537	
				275181	640810	610210	421000		53,811	
				230272	640810	610210	421000		1,538	
				275272	640810	610210	421000		1,538	
				275191	640810	610210	421000		3,075	
				POSITION TOTAL					63,499	0
P98138	OLSON, HANNAH R.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,357	
				275272	640810	610410	421000		15,356	
				POSITION TOTAL					30,713	0
P98352	DEATHERAGE, COY A.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		6,851	
				275181	640810	610210	421000		38,824	
				POSITION TOTAL					45,675	0
P98375	EMERSON, CYNTHIA L.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		50,062	
P98472	WULF, KENNETH D.	RESEARCH ASSOCIATE	NF	275187	640810	610210	421000		2,400	
				275181	640810	610210	421000		45,600	
				POSITION TOTAL					48,000	0
P98173		ADMINISTRATIVE SPECIALIST III	CF	275187	640810	610410	421000		2,273	
				275181	640810	610410	421000		20,467	
				275272	640810	610410	421000		1,264	
				230272	640810	610410	421000		1,264	
				POSITION TOTAL					25,268	0
P98097	FOX, LETICIA M.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		26,800	
				275181	640810	610210	421000		13,200	
				POSITION TOTAL					40,000	0
P98125	RICHARD, BRENDA D.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		40,500	
				275191	640810	610210	421000		4,500	
				POSITION TOTAL					45,000	0
640810	MidSOUTH									
P98112	GARRARD, SHEENA M.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		27,336	
				275181	640810	610210	421000		13,464	
				POSITION TOTAL					40,800	0
P99860	GRIFFIN, CAROL M.	RESEARCH ASSOCIATE	NF	275191	640810	610210	421000		3,862	
				275181	640810	610210	421000		69,509	
				166295	640810	610210	421000		3,861	
				POSITION TOTAL					77,232	0
P98345	GRUTZ, LAURA G.	RESEARCH ASSOCIATE	NF	275187	640810	610210	421000		32,419	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				275181	640810	610210	421000		15,968		
				POSITION TOTAL					48,387	0	
P98082	HANNER, JACKELYN L.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		33,000		
				275191	640810	610210	421000		2,000		
				230508	640810	610210	421000		2,500		
				230506	640810	610210	421000		10,000		
				230272	640810	610210	421000		1,250		
				275272	640810	610210	421000		1,250		
				POSITION TOTAL					50,000	0	
P98370	HAGEMEIER, CATHERINE A.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		51,889		
				275191	640810	610210	421000		5,765		
				POSITION TOTAL					57,654	0	
P98143	COOPER, TANISHA A.	ADMINISTRATIVE SPECIALIST III	CF	275187	640810	610410	421000		2,022		
				275181	640810	610410	421000		18,196		
				275272	640810	610410	421000		2,527		
				230272	640810	610410	421000		2,527		
				POSITION TOTAL					25,272	0	
P98340	HAMILTON, CHARLES J.	RESEARCH ASSOCIATE	NF	275187	640810	610210	421000		7,800		
				275181	640810	610210	421000		44,205		
				230508	640810	610210	421000		2,500		
				230506	640810	610210	421000		10,000		
				POSITION TOTAL					64,505	0	
P98467	HAMPTON, CHIMERE W.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		31,212		
P98113	HOWARD, YVETTE E.	INSTITUTIONAL ASSISTANT	NF	275272	640810	610210	421000		900		
				230272	640810	610210	421000		900		
				275187	640810	610210	421000		33,297		
				275191	640810	610210	421000		903		
				POSITION TOTAL					36,000	0	
P98130	BOONE, KATHRYN L.	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		17,500		
				275272	640810	610210	421000		17,500		
				POSITION TOTAL					35,000	0	
640810	MidsOUTH										
P98085	ESKRIDGE, CANDICE C.	EDUCATION AND INSTRUCTION SPECIALIST	CF	275272	640810	610410	421000		15,356		
				230272	640810	610410	421000		15,357		
				POSITION TOTAL					30,713	0	
P99891	HOLSTEAD, JEREMY	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		37,321		
P98140		EDUCATION AND INSTRUCTION SPECIALIST	CF	275272	640810	610410	421000		15,357		
				230272	640810	610410	421000		15,356		
				POSITION TOTAL					30,713	0	
P98073	WARNER-HALE, PAULA D.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		26,800		
				275181	640810	610210	421000		13,200		
				POSITION TOTAL					40,000	0	
P98158	HOWARD, BRENDA K.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		40,500		
				275191	640810	610410	421000		4,500		
				POSITION TOTAL					45,000	0	
P98131		EDUCATION AND INSTRUCTION SPECIALIST	CF	275272	640810	610410	421000		15,356		
				230272	640810	610410	421000		15,357		
				POSITION TOTAL					30,713	0	
P98369	HUMPHREY, JOYLYN	INSTITUTIONAL ASSISTANT	NP	275181	640810	610210	421000		47,362		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				275191	640810	610210	421000		5,263		
				POSITION TOTAL					52,625	0	
P98096	HUMPHREYS, ANNETTE	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		26,800		
				275181	640810	610210	421000		13,200		
				POSITION TOTAL					40,000	0	
P99945	IRVING, KAREN	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		36,720		
				275191	640810	610210	421000		4,080		
				POSITION TOTAL					40,800	0	
P98358	JOHNSON, JEWEL D.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		27,883		
				275181	640810	610210	421000		13,733		
				POSITION TOTAL					41,616	0	
P98433	JONES, RHONDA L.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		27,336		
				275181	640810	610210	421000		13,464		
				POSITION TOTAL					40,800	0	
P98132	JONES, SHANDA	EDUCATION AND INSTRUCTION SPECIALIST	CF	275272	640810	610410	421000		15,357		
				230272	640810	610410	421000		15,356		
				POSITION TOTAL					30,713	0	
P98094	KAZI, NAIMA Z.	ADMINISTRATIVE SPECIALIST III	CF	275181	640810	610410	421000		27,184		
P98106	KELLEY, ALINA C.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		27,336		
				275181	640810	610210	421000		13,464		
				POSITION TOTAL					40,800	0	
640810	MidSOUTH										
P98363		INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		26,800		
				275181	640810	610210	421000		13,200		
				POSITION TOTAL					40,000	0	
P98303	LAUDERDALE, CHARLOTTE A	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		1,364		
				275272	640810	610210	421000		1,364		
				275187	640810	610210	421000		50,199		
				275191	640810	610210	421000		1,614		
				POSITION TOTAL					54,541	0	
P98134	WALKER, REBECCA D.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,356		
				275272	640810	610410	421000		15,357		
				POSITION TOTAL					30,713	0	
P98164	SMITH, GREGORY K.	PROJECT COORDINATOR	NF	275187	640810	610210	421000		6,900		
				275181	640810	610210	421000		55,200		
				275191	640810	610210	421000		3,450		
				230272	640810	610210	421000		1,725		
				275272	640810	610210	421000		1,725		
				POSITION TOTAL					69,000	0	
P98129	STEVENS, NICOLE L.	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		17,500		
				275272	640810	610210	421000		17,500		
				POSITION TOTAL					35,000	0	
P98429	LOGGINS, CHRISTY E.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		40,944		
P98411	LONG, SHARON J.	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		24,480		
				275272	640810	610210	421000		24,480		
				POSITION TOTAL					48,960	0	
P98135	LOTT, ALYSSA T.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,357		
				275272	640810	610410	421000		15,356		
				POSITION TOTAL					30,713	0	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
P98056	SHAHAN, ROSALIE S.	INSTITUTIONAL ASSISTANT	NF	230506	640810	610210	421000		33,600	
				230508	640810	610210	421000		1,400	
				POSITION TOTAL					35,000	0
P98384	MCCALLA, MARY E.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		40,944	
P98039	SMITH, MAREA	INSTITUTIONAL ASSISTANT	NP	275181	640810	610210	421000		36,000	
P98111		EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,356	
				275272	640810	610410	421000		15,357	
				POSITION TOTAL					30,713	0
P98126	BROWN, FELICIA F.	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		17,500	
				275272	640810	610210	421000		17,500	
				POSITION TOTAL					35,000	0
P98017	MYLES, LEISA W.	PROJECT/PROGRAM MANAGER	NF	275187	640810	610210	421000		31,750	
				275181	640810	610210	421000		31,750	
				POSITION TOTAL					63,500	0
P98373	NORTHCUTT, PAUL M.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		49,813	
				275191	640810	610210	421000		5,535	
				POSITION TOTAL					55,348	0
P98120	NEWBY, DERRICK L.	INSTITUTIONAL ASSISTANT	NF	230506	640810	610210	421000		40,000	
640810	MidSOUTH									
P98402	PASCHALL, MISTY L.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		28,217	
				275181	640810	610210	421000		23,088	
				POSITION TOTAL					51,305	0
P99883	PAXTON, TINA M.	RESEARCH ASSOCIATE	NF	275181	640810	610210	421000		48,960	
P98180	PETERS, GIGI A.	RESEARCH ASSOCIATE	NF	275181	640810	610210	421000		68,441	
				275187	640810	610210	421000		26,528	
				230507	640810	610210	421000		2,122	
				230506	640810	610210	421000		1,061	
				230272	640810	610210	421000		1,326	
				275272	640810	610210	421000		1,327	
				166295	640810	610210	421000		5,305	
				POSITION TOTAL					106,110	0
P98155	PLUMMER, PAMELA	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		5,833	
				275272	640810	610210	421000		5,833	
				230505	640810	610210	421000		5,555	
				230506	640810	610210	421000		20,535	
				230508	640810	610210	421000		5,005	
				281632	640810	610210	421000		12,789	
				POSITION TOTAL					55,550	0
P98042	MCADOO, TIFFANI L.	INSTITUTIONAL ASSISTANT	NF	230508	640810	610210	421000		32,000	
P98165	ROGERS, FELICIA	ADMINISTRATIVE SPECIALIST III	CF	275187	640810	610410	421000		2,022	
				275181	640810	610410	421000		18,196	
				230272	640810	610410	421000		2,527	
				275272	640810	610410	421000		2,527	
				POSITION TOTAL					25,272	0
P98083	THOMPSON, CEDTERIA D.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,357	
				275272	640810	610410	421000		15,356	
				POSITION TOTAL					30,713	0
P98372	CATRON, PAUL P.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		50,000	
P98128	ADAMS, PATRICIA C.	INSTITUTIONAL ASSISTANT	NF	230272	640810	610210	421000		17,500	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				275272	640810	610210	421000		17,500		
				POSITION TOTAL					35,000		0
640810	MidSOUTH										
P98076	ODOR, CHUKS C.	INSTITUTIONAL ASSISTANT	NF	230506	640810	610210	421000		41,250		
				230508	640810	610210	421000		13,750		
				POSITION TOTAL					55,000		0
P98144	SCOTT, CHERYL D.	ADMINISTRATIVE SPECIALIST III	CF	275187	640810	610410	421000		2,020		
				275181	640810	610410	421000		18,194		
				230272	640810	610410	421000		2,527		
				275272	640810	610410	421000		2,527		
				POSITION TOTAL					25,268		0
P98139	HOLLINGSHEAD, ALEXANDRI	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		16,892		
				275272	640810	610410	421000		16,892		
				POSITION TOTAL					33,784		0
P98364	SWEET, LARRY D.	RESEARCH ASSOCIATE	NF	275187	640810	610210	421000		5,324		
				275181	640810	610210	421000		30,170		
				POSITION TOTAL					35,494		
P98087	DOUGLAS, QUINTISHA	EDUCATION AND INSTRUCTION SPECIALIST	CF	230272	640810	610410	421000		15,357		
				275272	640810	610410	421000		15,356		
				POSITION TOTAL					30,713		0
P98434	THORSEN, HEATHER L.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		28,161		
				275181	640810	610210	421000		13,871		
				POSITION TOTAL					42,032		0
P98078	FRANKS, TULLOS L.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		52,500		
P98334	THORTON, NICHOLAS D.	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		7,335		
				275181	640810	610210	421000		41,564		
				POSITION TOTAL					48,899		0
P98040	LITTLE-CALDWELL, JAN C.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		25,740		
				275187	640810	610210	421000		1,560		
				275191	640810	610210	421000		1,560		
				230507	640810	610210	421000		3,900		
				230508	640810	610210	421000		6,295		
				230506	640810	610210	421000		7,800		
				230505	640810	610210	421000		7,800		
				273131	640810	610210	421000		2,567		
				166295	640810	610210	421000		20,778		
				POSITION TOTAL					78,000		0
P98084		EDUCATION & INSTRUCTION SPEC	CF	230272	640810	610410	421000		15,356		
				275272	640810	610410	421000		15,357		
				POSITION TOTAL					30,713		0
640810	MidSOUTH										
P98288	BUTLER, ZEDRALYN E.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		36,000		
P99949	KIRCHNER, MATT	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		48,000		
P98041	RUDD, KIMBERLY L.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		20,250		
				275191	640810	610210	421000		24,750		
				POSITION TOTAL					45,000		0
P98086		EDUCATION & INSTRUCTION SPEC	CF	230272	640810	610410	421000		15,356		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
				275272	640810	610410	421000		15,357	
				POSITION TOTAL					30,713	0
P98349	WILLIAMS-STOKES, SARAH	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		29,625	
				275181	640810	610210	421000		14,592	
				POSITION TOTAL					44,217	0
P98049		INSTITUTIONAL ASSISTANT	NF	230506	640810	610210	421000		36,000	
P98028	WILSON, ROBIN L.	INSTITUTIONAL ASSISTANT	NF	275181	640810	610210	421000		42,840	
				275191	640810	610210	421000		4,760	
				POSITION TOTAL					47,600	0
P98469	WISDOM, AMY A.	RESEARCH ASSOCIATE	NF	275181	640810	610210	421000		50,331	
P98151	WYATT, MICHAEL	INSTITUTIONAL ASSISTANT	NF	275187	640810	610210	421000		2,244	
				273131	640810	610210	421000		5,024	
				230505	640810	610210	421000		8,976	
				230507	640810	610210	421000		24,684	
				281632	640810	610210	421000		3,952	
				POSITION TOTAL					44,880	0
P98050	MCELROY, STEPHEN W.	INSTITUTIONAL ASSISTANT	NF	230506	640810	610210	421000		36,000	
P98054	WILLIAMS, LINDA E.	INSTITUTIONAL ASSISTANT	NF	275191	640810	610210	421000		26,000	
				275181	640810	610410	421000		14,000	
				POSITION TOTAL					40,000	0
P98350	YERTON, LORRAINE F.	INSTITUTIONAL ASSISTANT	NF	230505	640810	610210	421000		6,936	
				230507	640810	610210	421000		19,074	
				230508	640810	610210	421000		1,038	
				230506	640810	610210	421000		3,460	
				273131	640810	610210	421000		1,602	
				281632	640810	610210	421000		2,570	
				POSITION TOTAL					34,680	0
640810	MidSOUTH									
P98156	CROW, GEORGIE G.	ADMINISTRATIVE SPECIALIST III	CF	275187	640810	610410	421000		2,020	
				275181	640810	610410	421000		18,194	
				230272	640810	610410	421000		2,527	
				275272	640810	610410	421000		2,527	
				POSITION TOTAL					25,268	0
P98114	WILEY-COLLINS, NADIA E.	EDUCATION & INSTRUCTION SPEC	CF	230272	640810	610410	421000		15,357	
				275272	640810	610410	421000		15,356	
				POSITION TOTAL					30,713	0
P98133	JONES, MEGAN A.	EDUCATION & INSTRUCTION SPEC	CF	230272	640810	610410	421000		15,357	
				275272	640810	610410	421000		15,356	
				POSITION TOTAL					30,713	0
P98107		INSTITUTIONAL ASSISTANT	NP	230272	640810	610210	421000		9,818	
				275272	640810	610210	421000		9,817	
				POSITION TOTAL					19,635	0
		FRINGE BENEFITS			640810	630000	421000		1,005,204	0
		SALARIES TOTAL							5,339,780	0
		DEPARTMENT TOTAL							5,339,780	0
641010	School of Social Work									
R99565	KAPP, STEPHEN	DIRECTOR	FA	110000	641010	610110	401100		150,000	150,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION										
NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97110	TURNERY, HOWARD M.	PROFESSOR	FB	110000	641010	610110	401100		102,952	102,952
R98820	JONES, KIM A.	PROFESSOR	FB	110000	641010	610110	401100		75,835	75,835
R96969	PELTS, MICHAEL	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		61,889	61,889
R99557	OTTERS, ROSALIE V.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		67,263	67,263
R96968	BURSE, JACQUELINE	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,089	60,089
R99555	CRISP, CATHERINE	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		66,619	66,619
R99556	TURTURRO, CAROLYN L.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		69,416	69,416
R97810	LLOYD, E. CHRISTOPHER	ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100		66,993	66,993
R97143		ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,089	60,089
R97811	DANFORTH, LAURA E.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,867	60,867
R97040	RUHR, LINDSEY	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,089	60,089
R99553	ATKINS, MAY A.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99548	CHRISTIAN-CARPENTER, ST	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99554	NAMIR, DAVID J.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R97096	FOWLER, ELIZABETH D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99550	MOORE, KELLY M.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100		48,500	48,500
R99696	DODDRIDGE, ERIN M.	ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100		25,268	25,268
		SALARY RESERVE		110000	641010	610000	401100		0	0
		FRINGE BENEFITS		110000	641010	630000	401100		267,010	267,010
		SALARIES TOTAL							1,475,199	1,475,199
		MAINTENANCE		110000	641010	710000	401100		26,195	26,195
		SOCIAL WORK FEE		110000	641010	710000	401100		17,500	17,500
		DEPARTMENT TOTAL							1,518,894	1,518,894
650610	Nursing									
R99195	MOLSBEE, C. PRESTON	CHAIR/ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		94,760	94,760
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		69,557	69,557
R97025	DAVIDSON, ELIZABETH S.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		78,650	78,650
				110000	650610	610110	402000		3,600	0
									82,250	78,650
R96948	NDUKU, JOSUANNE	INSTRUCTOR	FB	110000	650610	610110	401100		55,000	55,000
R97024	EVANS, JANE	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		82,955	82,955
R97734	SADAKA, HEBA	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		74,000	74,000
R97650	RILEY, ELIZABETH A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		68,000	68,000
R97798	LEE, ELIZABETH A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		81,283	81,283
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		60,568	60,568
R96890	WEBB, KYLE	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		64,000	64,000
R97815	COLEMAN, YVETTE R.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		70,000	70,000
R97591	CARMACK, JEFF K.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		80,188	80,188
R97625	REEVES, MELISSA A.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		55,080	55,080
R97808	SNEAD, LEIGH	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		55,080	55,080
R98816	STIEVE, DEBRA	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		71,080	71,080
R97924	FLETCHER, JANET S.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		70,000	70,000
R96947	BARTLETT, STEPHANIE	INSTRUCTOR	FB	110000	650610	610110	401100		54,000	54,000
R96982	BRIDGES, JENNIFER C.	INSTRUCTOR	FB	110000	650610	610110	401100		51,000	51,000
R96891	DARNELL, SUSAN	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		64,000	64,000
R96872		INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R99199	SOLOMON, FAIRAH L.	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R96984	LANSFORD, LISA A.	INSTRUCTOR	FA	110000	650610	610110	401100		64,000	64,000
R97001	BLACKWELL, SADIE L.	INSTRUCTOR	FA	283312	650610	610110	401100		64,000	64,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97002	ROSTAD-HALL, JOANNA	INSTRUCTOR	FA	283312	650610	610110	401100		64,000	
R97032	YOUNG, JOSHUA T.	INSTRUCTOR	FA	283312	650610	610110	401100		64,000	
R96885		INSTRUCTOR	FA	110000	650610	610110	401100		51,000	51,000
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDIN	NF	110000	650610	610210	401100		39,959	39,959
				110000	650610	610210	402000		14,341	0
				POSITION TOTAL					54,300	39,959
R97270	WHITE, BELINDA K.	ACADEMIC COUNSELOR	NF	110000	650610	610210	401100		35,554	35,554
R96999	LYTLE, MATTHEW B.	COMPUTER SUPPORT TECHNCIAN	CF	110000	650610	610410	401100		29,251	29,251
R99188	REED, JOAN I.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	650610	610410	401100		35,031	35,031
		SALARY RESERVE		110000	650610	610000	401100		0	0
		FRINGE BENEFITS		110000	650610	630000	401100		430,416	382,654
		SALARIES TOTAL							2,322,353	2,064,650
		MAINTENANCE		110000	650610	710000	401100		55,184	55,184
		DEPARTMENT TOTAL							2,377,537	2,119,834
650610	Clinical Nursing Fee									
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDIN	NF	110000	650610	610210	402000		14,341	14,341
				110000	650610	610210	401100		39,959	
				POSITION TOTAL					54,300	14,341
R97025	DAVIDSON, ELIZABETH S.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	402000		3,600	3,600
				110000	650610	610110	401100		78,650	0
				POSITION TOTAL					82,250	3,600
R97725	BROSSETT, BEVERLY M.	ADMINISTRATIVE SPECIALIST III	CF	110000	650610	610410	402000		26,031	26,031
		FRINGE BENEFITS		110000	650610	630000	402000		36,987	10,004
		SALARIES TOTAL							199,568	53,976
		CLINICAL NURSING FEE		110000	650610	710000	402000		267,804	267,804
		DEPARTMENT TOTAL							467,373	321,780
720505	STEM Center									
T99944	LAYTON, KENT	INTERIM ASSOCIATE DEAN/STEM ED CNTR DIR	NF	110000	630100	610110	436300		97,400	
		ASSISTANT PROFESSOR	FB	271617	720505	610110	435000		72,000	
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	271502	720505	610210	435000		65,185	
R98419	LEITERMAN, SANDRA A.	RESEARCH ASSOCIATE	NF	271123	720505	610210	435000		61,200	
		ADMINISTRATIVE ASSISTANT III	CF		720505	610410	435000		25,268	
		FRINGE BENEFITS		271617	720505	630000	435000		83,474	0
		SALARIES TOTAL							404,527	0
		DEPARTMENT TOTAL							404,527	0
640000	College of Social Sciences & Communications Reserve - Lect./Sum School									
L64001		COLLEGE LECTURER FUND		110000	640000	610310	401100		210,400	210,400
EC6401		EXTRA COMPENSATION - CREDIT		110000	640000	610930	401100		35,634	35,634
1S6401		SUMMER 1 CREDIT COURSE		110000	640000	610710	401100		6,204	6,204
1S6402		SUMMER 1 CREDIT COURSE		110000	640000	610720	401100		11,917	11,917
2S6401		SUMMER 2 CREDIT COURSE		110000	640000	610710	401100		146,011	146,011
3S6401		SUMMER 3 CREDIT COURSE		110000	640000	610710	401100		0	0
3S6402		SUMMER 3 CREDIT COURSE		110000	640000	610720	401100		0	0
4S6401		SUMMER 4 CREDIT COURSE		110000	640000	610720	401100		147,029	147,029
		SUMMER SALARY RESERVE		110000	640000	610700	401100			3,254

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		FRINGE BENEFITS		110000	640000	630000	401100		87,993	88,579
		SALARIES TOTAL							645,188	649,028
		DEPARTMENT TOTAL							645,188	649,028
640000	College of Social Sciences & Communications College Technology Fee									
R97478	PARKS, ARREON D.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		1,206	1,206
				110000	641210	610210	401100		35,991	
									37,197	1,206
R97679	MATTSON, JONATHAN K.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		33,737	33,737
HR6401	"THE LINK"	HOURLY LABOR	HR	110000	640000	620400	401100		3,500	3,500
HR9887		STUDENT LAB WORKERS		110000	641210	620400	401100		2,000	2,000
		FRINGE BENEFITS		110000	640000	630000	401100		19,109	10,111
		SALARIES TOTAL							95,543	50,554
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100		360,333	360,333
		DEPARTMENT TOTAL							455,876	410,887
640100	Dean-College of Social Sciences & Communications									
R97228	MIRIVEL, JULIEN C.	INTERIM DEAN/PROFESSOR	NF	110000	640100	610110	436300		150,000	150,000
R97975	HOERSCHELMANN, OLAF	INTERIM ASSOCIATE DEAN/PROFESSOR	NF	110000	640100	610110	436300		115,000	115,000
R99740	RODGERS-LEE, SABRENNNA L	RESEARCH ASSISTANT/DIR OF FINANCE	NF	110000	640100	610210	436300		47,728	47,728
R97639	THOMSEN, JOSHUA C.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300		44,434	44,434
R97694	STROUD, LINDSEY M.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300		37,000	37,000
R97150	JONES, RACHEL	STUDENT DEVELOPMENT SPECIALIST	NF	110000	640100	610210	436300		56,013	56,013
R99580	SCIVALLY, LOUIS F.	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640100	610210	436300		35,000	35,000
R99734	RHODES, LARRY J.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	640100	610410	436300		30,713	30,713
R99540	OWENS, CHRISTINA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300		25,268	25,268
FN6499		LECTURER PART TIME NON CREDIT	FN	110000	640100	610310	404000			
HR9426		EXTRA LABOR FUND		110000	640100	620400	436300		5,000	5,000
		SALARY RESERVE		110000	640100	610000	436300			
		FRINGE BENEFITS		110000	640100	630000	436300		138,068	138,068
		SALARIES TOTAL							684,224	684,224
		MAINTENANCE		110000	640100	710000	436300		54,462	54,462
		DEPARTMENT TOTAL							738,686	738,686
610910	School of Public Affairs									
R99296	GIAMMO, JOSEPH D.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	610910	610110	401100		114,800	114,800
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100		75,235	75,235
R97720	GLAZIER, REBECCA	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		61,977	61,977
R97804	WIEBELHAUS-BRAHM, ERIC	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		57,206	57,206
R97115	WILLIAMS, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100		52,000	52,000
R99575	JACKSON, B. JAN	BUDGET SPECIALIST	CF	110000	610910	610410	401100		31,501	31,501
				299981	640512	610410	421000		5,282	
									36,783	31,501
R99290	TIPTON, TINA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100		26,750	26,750
L61987		LECTURER PART TIME	FF	110000	610910	610310	401100			
		EXTRA LABOR FUND		110000	610910	620000	401100			
		SALARY RESERVE		110000	610910	610000	401100		0	0
		FRINGE BENEFITS		110000	610910	630000	401100		103,469	102,183

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		SALARIES TOTAL							528,220	521,652
		MAINTENANCE		110000	610910	710000	401100		43,990	43,990
		PRESIDENTIAL STUDIES		110000	610910	710000	401100		9,025	9,025
		CENTER FOR PUBLIC COLLABORATION		110000	610910	710000	401100	ACTIV2	2,850	2,850
		DEPARTMENT TOTAL							584,085	577,517
611010	Psychology									
R99308	SHERWIN, ELISABETH D.	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100		107,000	107,000
R99299	BLEVINS-KNABE, BELINDA	PROFESSOR	FB	110000	611010	610110	401100		73,300	73,300
R97941		PROFESSOR	FB	110000	611010	610110	401100		65,661	65,661
R98160	MASTIN, DAVID F.	PROFESSOR	FB	110000	611010	610110	401100		61,720	61,720
R97789	CORWYN, ROBERT F.	PROFESSOR	FB	110000	611010	610110	401100		63,253	63,253
R99307	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		58,938	58,938
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		73,570	73,570
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		63,907	63,907
R97397	TENNIAL, RACHEL	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		55,341	55,341
R99306		ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		56,000	56,000
R99298	BLUE, CASAUNDR A.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	611010	610410	401100		29,164	29,164
G61996		GRADUATE ASSISTANT	GS	110000	611010	610510	401100			
FN6191		LECTURER PART TIME NON CREDIT	FN	110000	611010	610310	404000			
L61986		LECTURER PART TIME	FF	110000	611010	610310	401100			
HR9674		EXTRA LABOR FUND	HR	110000	611010	620400	401100			
		SALARY RESERVE		110000	611010	610000	401100		10,920	10,920
		FRINGE BENEFITS		110000	611010	630000	401100		156,601	156,601
		SALARIES TOTAL							875,375	875,375
		MAINTENANCE		110000	611010	710000	401100		12,711	12,711
		DEPARTMENT TOTAL							888,086	888,086
611110	Writing and Humanities									
		MAINTENANCE		110000	611110	710000	401100		4,449	4,449
		DEPARTMENT TOTAL							4,449	4,449
611110	Rhetoric and Writing									
R99369	CARTER, JOYCE L.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100		106,000	106,000
R99366	JENSEN, GEORGE H.	PROFESSOR	FB	110000	611110	610110	401100		80,523	80,523
R98080	MATSON, JOANNE L.	PROFESSOR	FB	110000	611110	610110	401100		85,058	85,058
R99362	L'EPLATTENIER, BARBARA	PROFESSOR	FB	110000	611110	610110	401100		60,916	60,916
R99368	NAHRWOLD, CYNTHIA A.	PROFESSOR	FB	110000	611110	610110	401100		59,725	59,725
R98165	KURALT, KAREN M.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		64,912	64,912
R97045	ROBERTSON, SHERRY J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		99,070	99,070
R98746	COX, EARNEST L.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		53,443	53,443
R97822	WILLIAMS, JOSEPH J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		55,588	55,588
R97013	SKURAT HARRIS, HEIDI A.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		57,150	57,150
R97243	MARTIN, LONDIE	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		53,050	53,050
R99363	RAY, BRIAN	ASSISTANT PROFESSOR	FA	110000	611110	610110	401100		66,197	66,197
R99355	HOLLAND, ALLISON D.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100		61,468	61,468
R99352	JAMES, CALEB A.	SENIOR INSTRUCTOR	FB	110000	611110	610110	401100		42,000	42,000
R99483	BOWLING, SUSAN E.	INSTRUCTOR, READING	FH	110000	611110	610110	401100		45,187	45,187

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99356	BEAVERS, MELVIN	INSTRUCTOR	FB	110000	611110	610110	401100		40,850	40,850
R99354	GRAHAM, GREGORY	INSTRUCTOR	FB	110000	611110	610110	401100		40,855	40,855
R97148	SCAIFE, TAMMY	INSTRUCTOR	FB	110000	611110	610110	401100		40,845	40,845
R99566	THORNTON, KIMBERLY K.	ADMINISTRATIVE SPECIALIST III	CF	110000	611110	610410	401100		25,268	25,268
G61995		GRADUATE ASSISTANT	GS	110000	611110	610510	401100			
G61993		GRADUATE ASSISTANT	GS	110000	611110	610520	401100			
FN6172		LECTURER PART TIME	FN	110000	611110	610310	401100		1,000	1,000
		SALARY RESERVE		110000	611110	610000	401100			
		FRINGE BENEFITS		110000	611110	630000	401100		264,500	264,500
		SALARIES TOTAL							1,403,605	1,403,605
		MAINTENANCE		110000	611110	710000	401100		47,045	47,045
		FRESHMAN COMP		110000	611110	610000	401100		10,000	10,000
		DEPARTMENT TOTAL							1,460,650	1,460,650
611210	Sociology and Anthropology									
R99406	LEWIS, KRISTA A.	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100		93,271	93,271
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100		73,448	73,448
R99399	BRISCOE, DAVID L.	PROFESSOR	FB	110000	611210	610110	401100		66,210	66,210
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100		66,106	66,106
R99401	SANDERSON, ROBERT E.	PROFESSOR	FB	110000	611210	610110	401100		66,100	66,100
R99404	LOPEZ-RAMIREZ, ADRIANA	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		57,537	57,537
R97398	KING, KATHRYN A.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		54,177	54,177
R97160	AMIN, NAVEEN SHAFEEK	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		53,066	53,066
R99396	KARDIAK, SHANNON	ADMINISTRATIVE SPECIALIST III	CF	110000	611210	610410	401100		25,268	25,268
FN6190		LECTURER PART TIME NON CREDIT	FN	110000	611210	610310	404000			
L61984		LECTURER PART TIME	FF	110000	611210	610310	401100			
		EXTRA LABOR FUND		110000	611210	620000	401100			
		SALARY RESERVE		110000	611210	610000	401100			
		FRINGE BENEFITS		110000	611210	630000	401100		141,516	141,516
		SALARIES TOTAL							696,699	696,699
		MAINTENANCE		110000	611210	710000	401100		14,257	14,257
		DEPARTMENT TOTAL							710,956	710,956
611212	Non Profit Leadership Studies									
		MAINTENANCE		110000	611212	710000	401100		16,245	16,245
		DEPARTMENT TOTAL							16,245	16,245
640310	Criminal Justice									
R99524	PARKER, MARY L.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640310	610110	401100		121,965	121,965
R96986	GOLDEN, JAMES W.	PROFESSOR	FB	110000	640310	610110	401100		71,063	71,063
R97015	BROWN, TIMOTHY	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		60,443	60,443
R97014	TEN BENSEL, TUSTY	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		70,930	70,930
R97396	LYTLE, ROBERT	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R97052	RHODES, TRISHA N.	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R97294	SMITH, MARY ELIZABETH	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R96985		ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		47,867	47,867
R97799	LEWIS, RICHARD	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R99520	GARCIA, ED	ADVANCED INSTRUCTOR	FB	110000	640310	610110	401100		41,031	41,031

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019					FUNDING SOURCE(S)					
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97413	RAPTOPOULOS, KILBY	ADVANCED INSTRUCTOR	FB	110000	640310	610110	401100		39,931	39,931
R97214	HURST, JAMES N.	RESEARCH ASSISTANT	NF	110000	640310	610210	401100		41,453	41,453
R97826	WISDOM, KAREN	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100		39,788	39,788
P98365		ADMINISTRATIVE SPECIALIST III	CF	253415	640310	610410	421000		25,268	
R99518	JOHNSON-BROWN, TONI R.	ADMINISTRATIVE SPECIALIST III	CF	110000	640310	610410	401100		26,950	26,950
FN6496		LECTURER PART TIME NON CREDIT	FN	110000	640310	610310	404000			
L64997		LECTURER PART TIME	FF	110000	640310	610310	401100			
		GRADUATE ASSISTANT		110000	640310	610500	401100		71,900	71,900
		EXTRA LABOR FUND		110000	640310	620000	401100		1,513	1,513
		SALARY RESERVE		110000	640310	610000	401100			
		FRINGE BENEFITS		110000	640310	630000	401100		223,600	217,316
		SALARIES TOTAL							1,123,702	1,092,150
		MAINTENANCE		110000	640310	710000	401100		12,204	12,204
		DEPARTMENT TOTAL							1,135,906	1,104,354
640511	Master of Public Administration									
R97204	STEVENSON, JERRY G.	PROFESSOR	FD	110000	640511	610110	401100		108,573	108,573
R99584		PROFESSOR	FB	110000	640511	610110	401100		100,951	100,951
		PROFESSOR	FB	110000	640511	610110	401100		93,072	93,072
R97069	CRAW, MICHAEL C.	ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100		68,722	68,722
R97062	LEACH, KIRK A.	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		60,000	60,000
R97043	SLAGLE, DEREK R.	VISITING ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		52,000	52,000
T99896	DRIVER, NICHOLA	VISITING ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		52,000	52,000
R99574	MIDDLETON, LESLIE M.	ADMINISTRATIVE SPECIALIST III	CF	110000	640511	610410	401100		25,268	25,268
L64996		LECTURER PART TIME	FF	110000	640511	610310	401100			
		EXTRA LABOR FUND		110000	640511	620000	401100			
		SALARY RESERVE		110000	640511	610000	401100			
		FRINGE BENEFITS		110000	640511	630000	401100		124,618	124,618
		SALARIES TOTAL							685,204	685,204
		MAINTENANCE		110000	640511	710000	401100		5,756	5,756
		DEPARTMENT TOTAL							690,960	690,960
640512	Institute of Government - Research									
R99581	BENNETT, CINDY L.	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		56,436	56,436
				299981	640512	610210	421000		37,493	
									93,929	56,436
R99578		RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		8,001	8,001
						610210	421000		42,069	
									50,070	8,001
P98055	GARLING, KRISTOPHER X.	INSTITUTIONAL ASSISTANT	NF	273181	640512	610210	421000		29,000	
P98280	SANCHEZ, FELIPE	INSTITUTIONAL ASSISTANT	NF	299981	640512	610210	421000		23,660	
P98216		ADMINISTRATIVE ANALYST	CF	299981	640512	610410	421000		30,134	
P98195	GOSS, FORREST D.	RESEARCH ASSISTANT	NF	299981	640512	610210	421000		32,250	
P98197		ADMINISTRATIVE SPECIALIST III	CF	299981	640512	610410	421000		25,521	
P98188		ADMINISTRATIVE SPECIALIST II	CF	299981	640512	610410	421000		22,487	
FN6481		LECTURER PART TIME NON CREDIT	FN	110000	640512	610310	421000			
HR9487		HOURLY LABOR	HR	299981	640512	620400	421000		50,000	
		SALARY RESERVE		110000	640512	610000	421000			
		FRINGE BENEFITS		110000	640512	630000	421000		96,511	17,417

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
			SALARIES TOTAL						453,562	81,854
			DEPARTMENT TOTAL						453,562	81,854
640513	School of Public Affairs - APAC									
R98774	LINDQUIST, MARIE	APAC COORDINATOR	NF	279287	640513	610210	421000	200061	55,000	
P98366	LUMPKIN, BIRANDA	RESEARCH ASSISTANT	NF	279287	640513	610210	421000	200061	40,000	
P98395		RESEARCH ASSISTANT	NF	279287	640513	610210	421000	200061	40,000	
R98251	CRITTENDEN, LISA A.	HEI PROGRAM COORDINATOR	CF	279287	640513	610410	421000	200061	33,893	
FN6465		APAC TRAINERS		299990	640513	610310	421000	200053	5,200	
G64981		APAC GA		299990	640513	610510	421000	200061	6,650	
		FRINGE BENEFITS		279286	640513	630000	421000		37,123	0
			SALARIES TOTAL						217,866	0
			DEPARTMENT TOTAL						217,866	0
640710	KLRE/KUAR - College of Social Sciences & Communications									
P99852	VANDIVER, NATHAN B.	PROJECT COORDINATOR/INTERIM GENERAL MAN	NF	110000	640710	610210	421000		48,552	48,552
				166390	640710	610210	421000		17,748	
			POSITION TOTAL						66,300	48,552
P99909		EXTENSION ASST/PROGRAM DIRECTOR	NF	166390	640710	610210	421000		0	0
P99853	STEWART, KAREN T.	PROJECT/PROGRAM DIRECTOR	NP	166390	640710	610210	421000		36,766	
P98331	PIERCE, LAURIE C.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		30,834	
P98074	WHITES-KODITSCHK, SARA	INSTITUTIONAL ASSISTANT	NF	282363	640710	610210	421000		19,875	
				282364	640710	610210	421000		10,125	
				166390	640710	610210	421000		8,000	
			POSITION TOTAL						38,000	0
P98298	HIBBLEN, MICHAEL E.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		40,000	
P98169	KAUFFMAN, JACOB S.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		35,000	
P99908	MCKUIN, SARAH V.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		45,000	
P98090	AMPEZZAN, ROBERT V.	INSTITUTIONAL ASSISTANT	NF	282363	640710	610210	421000		0	
				282364	640710	610210	421000		43,000	
			POSITION TOTAL						43,000	0
P98030	GOSS, JENNIFER L.	INSTITUTIONAL ASSISTANT	NF	110000	640710	610210	421000		31,356	31,356
				166390	640710	610210	421000		18,644	
			POSITION TOTAL						50,000	31,356
P99907	WAGNER, WILLIAM R.	EXTENSION ASSISTANT	NF	166390	640710	610210	421000		25,962	
P99914	WELLS, MERRILL E.	ADMINISTRATIVE SPECIALIST III	CF	166390	640710	610410	421000		25,268	
FN6441	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	640710	610310	421000		5,655	5,655
HR9381		HOURLY LABOR		166390	640710	620400	421000		24,000	
		SALARY RESERVE		110000	640710	610000	421000		0	0
		FRINGE BENEFITS		110000	640710	630000	421000		144,723	26,588
			SALARIES TOTAL						610,508	112,151
		MAINTENANCE		110000	640710	710000	421000		93,990	93,990
			DEPARTMENT TOTAL						704,498	206,141
641110	Applied Communication									
R99543	CHATHAM-CARPENTER, APRI	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100		107,625	107,625
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100		73,504	73,504
R99545	DRISKILL, GERALD W.	PROFESSOR	FD	110000	641110	610110	401100		73,962	73,962

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R97003	THOMBRE, AVINASH	PROFESSOR	FB	110000	641110	610110	401100		62,576	62,576	
R97629	MCINTYRE, KRISTEN A.	ASSOCIATE PROFESSOR	FD	110000	641110	610110	401100		62,882	62,882	
R97934	OLIVER, BAILEY	.ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		54,000	54,000	
R98765	JOHNSTON, CHERYL L.	SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,448	40,448	
R98058	JOHNSTON, MELISSA H.	SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,834	40,834	
R98720	WEST, AMANDA KATIE	INSTRUCTOR	FB	110000	641110	610110	401100		38,043	38,043	
R99336	MCBRYDE, M. LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	641110	610410	401100		26,750	26,750	
L64994		LECTURER PART TIME	FF	110000	641110	610310	401100				
HR9903		EXTRA LABOR FUND		110000	641110	620400	401100		2,000	2,000	
		SALARY RESERVE		110000	641110	610000	401100				
		FRINGE BENEFITS		110000	641110	630000	401100		176,185	176,185	
		SALARIES TOTAL							758,809	758,809	
		MAINTENANCE		110000	641110	710000	401100		20,746	20,746	
		LAB MAINTENANCE		110000	641111	710000	401100		3,011	3,011	
		DEPARTMENT TOTAL							782,566	782,566	
641210	School of Mass Communication										
R99571	EDWARDS, TIMOTHY	INTERIM DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641210	610110	401100		95,000	95,000	
R97203	BYRNE-MCCOLLUM, JAMIE	PROFESSOR	FB	110000	641210	610110	401100		90,815	90,815	
R99590		PROFESSOR	FB	110000	641210	610110	401100		63,164	63,164	
R98152	RHODES, CARLTON M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		60,647	60,647	
R97593	BOATENG, KWASI	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,182	58,182	
R97870	BARNES, AMY O.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,891	58,891	
R97100		ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,249	56,249	
R99594	ROBINSON, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,000	56,000	
R96989	COLVIN, JOSEPH	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,500	56,500	
R99568	WEEKLEY, DAVID C.	SENIOR INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100		57,460	57,460	
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		47,685	47,685	
R97459	HELLMANN, CHERYL	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		52,424	52,424	
R97478	PARKS, ARREON D.	RESEARCH ASSISTANT	NF	110000	641210	610210	401100		35,991	35,991	
				110000	640000	610210	401100		1,206		
					POSITION TOTAL				37,197	35,991	
R97679	MATTSON, JONATHAN K.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		33,737		
R99350	JONES, KARIN L.	ADMINISTRATIVE SPECIALIST III	CF	110000	641210	610410	401100		26,750	26,750	
L64993		LECTURER PART TIME	FF	110000	641210	610310	401100				
HR9887		EXTRA LABOR FUND		110000	641210	620400	401100		4,000	4,000	
HR9709		EXTRA LABOR FUND - UNIVERSITY TELEVISION		110000	641210	620400	401100		5,000	5,000	
		SALARY RESERVE		110000	641210	620400	401100		19,052	19,052	
		FRINGE BENEFITS		110000	641210	630000	401100		225,899	216,852	
		SALARIES TOTAL							1,104,652	1,060,662	
		MAINTENANCE		110000	641210	710000	401100		20,444	20,444	
		MAINTENANCE - UNIVERSITY TELEVISION		110000	641210	710000	421000		22,325	22,325	
		CABLE TV		110000	641210	710000	421000		7,895	7,895	
		DEPARTMENT TOTAL							1,155,316	1,111,326	
650000	College of Arts, Letters, & Sciences Reserve										
L65001		COLLEGE LECTURER FUND		110000	650000	610310	401100		328,156	328,156	
1S6501		SUMMER 1 TERM 1 SALARY		110000	650000	610710	401100		7,287	7,287	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
1S6502		SUMMER 1 TERM 2 SALARY		110000	650000	610720	401100		23,010	23,010
2S6501		SUMMER 2 SALARY		110000	650000	610710	401100		272,520	272,520
3S6501		SUMMER 3 CREDIT COURSE		110000	650000	610710	401100			
3S6502		SUMMER 3 CREDIT COURSE		110000	650000	610720	401100			
4S6501		SUMMER 4 SALARY		110000	650000	610720	401100		242,925	242,925
SR6501		SUMMER RESEARCH		110000	650000	610730	401100			
G65001		GRADUATE ASSISTANT - RESEARCH		110000	650000	610510	401100			
G65002		GRADUATE ASSISTANT - TEACHING		110000	650000	610520	401100		130,000	130,000
G65003		GRADUATE ASSISTANT - ADMIN		110000	650000	610510	401100			
G65003		GRADUATE ASSISTANT - ADMIN (ENGLISH)		110000	650000	610510	401100	ALSENG	6,450	6,450
G65003		GRADUATE ASSISTANT - ADMIN (HISTORY)		110000	650000	610510	401100	ALSHIS	12,900	12,900
EC6501		EXTRA COMPENSATION - CREDIT		110000	650000	610930	401100			
EO6501		EXTRA COMPENSATION - OTHER		110000	650000	610920	401100			
FN6501		LECTURER PART-TIME NON-CREDIT		110000	650000	610310	401100			
ST6501		STIPEND COMPENSATORY		110000	650000	610940	401100			
HR6501		HOURLY LABOR		110000	650000	620400	401100	CALSDN	800	800
HR6501		HOURLY LABOR (MUSIC)		110000	650000	620400	401100	ALSMUS	4,900	4,900
HR6501		HOURLY LABOR (CHEMISTRY)		110000	650000	620400	401100	ALSCHH	20,318	20,318
HR6501		HOURLY LABOR (MAC LAB)		110000	650000	620400	401100	ALSMAC	33,333	33,333
HR6501		HOURLY LABOR (PHYSICS/ASTRONOMY)		110000	650000	620400	401100	ALSPHY	5,464	5,464
		FRINGE BENEFITS		110000	650000	630000	401100		158,027	158,027
		SALARIES TOTAL							1,246,090	1,246,090
		EXPERIENTIAL LEARNING FEE		110000	650000	710000	401100		11,848	11,848
		STUDENT-TEACHER SUPERVISION FEE		110000	650000	710000	401100		12,711	12,711
		PERFORMANCE ARTS PRODUCTION FEES		110000	650000	710000	401100		61,488	61,488
		SECONDARY EDUCATION INITIATIVES		110000	650000	710000	401100		9,241	9,241
		ARTS GRANTS-IN-AID		110000	650000	760000	471000		130,478	130,478
		PEP BAND		110000	650000	760000	471000		61,548	61,548
		DEPARTMENT TOTAL							1,533,404	1,533,404
650000	College of Arts, Letters, & Sciences	College Technology Fee								
G65002		GRADUATE ASSISTANT - TEACHING		110000	650000	610520	401100		470,000	470,000
HR6501		HOURLY LABOR (WORLD LANGUAGE LAB)		110000	650000	620400	401100	WLLAB	18,000	18,000
HR6501		HOURLY LABOR (MAC LAB)		110000	650000	620400	401100	ALSMAC	48,000	48,000
		FRINGE BENEFITS		110000	650000	630000	401100		42,880	42,880
		SALARIES TOTAL							578,880	578,880
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100		105,612	105,612
		BIO LAB SUPPORT		110000	650211	710000	401100		25,000	25,000
		BASIC ANIMAL SERVICES LAB SUPPORT		110000	650212	710000	401100		3,500	3,500
		CHEM LAB SUPPORT		110000	650311	710000	401100		25,000	25,000
		PHYSICS LAB SUPPORT		110000	650711	710000	401100		20,000	20,000
		DEPARTMENT TOTAL							757,992	757,992
650100	Dean-College of Arts, Letters, & Sciences									
R99731		INTERIM DEAN/PROFESSOR	NF	110000	650100	610110	436300		135,682	135,682
R97653	LEWIS, JOHANNA M.	ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300		104,545	104,545
T99946		ASSOCIATE DEAN	NF	110000	650100	610110	436300		104,545	104,545
R99729	WHITE, PATTI J.	ASSISTANT DEAN	NF	110000	650100	610210	436300		50,000	50,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98171	KESSLER, TIMOTHY L.	STUDENT DEVELOPMENT SPECIALIST/DIRECTOR	NF	110000	650100	610210	436300		57,500	57,500
R98771	WOLFORD, RICHARD A.	DEVELOPMENT OFFICER	NF	110000	650100	610210	436300		46,400	46,400
R99724	MCNAIR, EPHRAIM P.	RESEARCH ASSISTANT	NF	110000	650100	610210	436300		45,000	45,000
R99116	SMITH, SHANEL C.	RESEARCH ASSISTANT	NF	110000	650100	610210	436300		34,000	34,000
R99732	WILLIS, JACQUELINE M.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650100	610410	436300		34,517	34,517
		FRINGE BENEFITS		110000	650100	630000	436300		147,293	147,293
		SALARIES TOTAL							759,482	759,482
		MAINTENANCE		110000	650100	710000	436300		59,745	59,745
		DESIGNATED FUND - AHSS PROGRAM SUPPORT		160025	650100	710000	432000		2,121	
		DESIGNATED FUND - CSM RESEARCH SUPPORT		168100	650100	710000	411000		44,367	
		DEPARTMENT TOTAL							865,715	819,227
610210	Art									
R99437	CLIFTON, THOMAS G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100		100,000	100,000
R96941		ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		67,224	67,224
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100		70,596	70,596
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100		61,661	61,661
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100		64,804	64,804
R97997		ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		58,961	58,961
R97617	CATES, KEVIN L.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		60,125	60,125
R98029	LARSEN, LYNNE A.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
R97242	LIVAUDAIS, JOLI	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		53,042	53,042
R99426	GARTH, TIMOTHY B.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		54,500	54,500
R97805		VISITING ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
R97161	HIGGINS, WILLIAM D.	VISITING ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
T99872	SCHEIDT, PETER N.	INSTRUCTOR	FB	290015	610210	610110	401100		51,500	
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000		54,631	54,631
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		37,793	37,793
R97575	HARTMAN, KERRICK M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		40,179	40,179
R99423	PAYNE, MARIAN H.	ADMINISTRATIVE SPECIALIST III	CF	110000	610210	610410	401100		26,750	26,750
		FRINGE BENEFITS		110000	610210	630000	401100		245,475	232,276
		SALARIES TOTAL							1,203,241	1,138,542
		MAINTENANCE		110000	610210	710000	401100		25,223	25,223
		DEPARTMENT TOTAL							1,228,464	1,163,765
610211	Art Studio Materials Fee									
		MAINTENANCE		110000	610211	710000	401100		30,729	30,729
		DEPARTMENT TOTAL							30,729	30,729
740300	Wiggins Gallery									
FN7499	WIGGINS, J. WILLIAM	LECTURER PART TIME NON CREDIT	FN	110000	740300	610310	421000		12,000	12,000
		FRINGE BENEFITS		110000	740300	630000	421000		3,120	3,120
		SALARIES TOTAL							15,120	15,120
		MAINTENANCE		110000	740300	710000	421000		8,000	8,000
		DEPARTMENT TOTAL							23,120	23,120
610410	English									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R99387	ECKE, JEREMY S.	DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100		90,000	90,000	
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100		72,209	72,209	
R97590	MINNICK, J. BRADLEY	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		60,297	60,297	
R99384	MCABEE, KRIS E.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		57,556	57,556	
R97031	BARRIO-VILAR, LAURA	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		57,195	57,195	
R99373	HUNTER, ANGELA N.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		66,600	66,600	
R99380	CRUTCHER, PAUL A.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		53,598	53,598	
R97149	CONDRAN, JEFFREY	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		52,589	52,589	
R99370	HUMMEL, HEATHER K.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		52,589	52,589	
R99371	PLANT, VICKI L.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610410	610410	401100		25,100	25,100	
				290160	610410	610410	436300		2,989		
									28,089	25,100	
		FRINGE BENEFITS		110000	610410	630000	401100		147,681	146,933	
		SALARIES TOTAL							738,403	734,666	
		MAINTENANCE		110000	610410	710000	401100		21,730	21,730	
		DEPARTMENT TOTAL							760,133	756,396	
610510	History										
R99332	PORTER, JESS C.	DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	FA	110000	610510	610110	401100		90,000	90,000	
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100		75,411	75,411	
R96971		PROFESSOR - MODERN EUROPEAN HISTORY	FB	110000	610510	610110	401100		73,017	73,017	
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100		79,083	79,083	
R96940		PROFESSOR - GEOGRAPHY	FB	110000	610510	610110	401100		60,879	60,879	
R97945	MANN, KRISTIN D.	PROFESSOR	FB	110000	610510	610110	401100		66,566	66,566	
R97287	KIRK, JOHN A.	DIR INSTITUTE OF RACE & ETHNICITY	NF	110000	610510	610110	401100		53,716	53,716	
				110000	100300	610210	421000		57,404		
				293020	610510	610110	436300		30,000		
									141,120	53,716	
R97792	ROSS, JIM D.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100		56,365	56,365	
R97624	ROMNEY, CHARLES	ASSOCIATE PROFESSOR/COOR OF PUBLIC HIST	FB	110000	610510	610110	401100		57,341	57,341	
T99917		INTERIM ASSISTANT DIRECTOR/ASST PROF	FB	110000	610510	610110	401100		59,846	59,846	
R97029	KEY, BARCLAY T.	ASSOCIATE PROFESSOR	FH	110000	610510	610110	401100		71,878	71,878	
R97170	MITCHELL, BRIAN	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,821	54,821	
R97164	HEIL, MICHAEL	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,821	54,821	
R96970	YEAW, KATRINA	ASSISTANT PROFESSOR - MIDDLE EASTERN ST	FB	110000	610510	610110	401100		54,000	54,000	
R99316		VISITING ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,000	54,000	
R97684	GRISSOM, JOHN T.	ADMINISTRATIVE SPECIALIST III	CF	110000	610510	610410	401100		25,268	25,268	
		FRINGE BENEFITS		110000	610510	630000	401100		260,546	239,350	
		SALARIES TOTAL							1,334,962	1,226,362	
		MAINTENANCE		110000	610510	710000	401100		20,503	20,503	
		MAINTENANCE GEOGRAPHY		110000	610511	710000	401100		2,602	2,602	
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100		475	475	
		MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100		1,900	1,900	
		MAINTENANCE - PUBLIC HISTORY		110000	610510	710000	401100		1,938	1,938	
		DESIGNATED FUND - IND COST/HISTORY		160260	610510	710000	412000		745		
		DESIGNATED FUND - INDIRECT COSTS/KYONG-MCCLAIN		160305	610510	710000	412000		310		
		DEPARTMENT TOTAL							1,363,435	1,253,780	
610610	World Languages										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R97501	DEISER, ANDREW J.	INTERIM DEPARTMENT CHAIR/ASSOC PROFESSOR	FA	110000	610610	610110	401100		92,000	92,000	
R99334		ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100		55,133	55,133	
R99342	DHONAU, STEPHANIE A.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100		56,912	56,912	
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		67,444	67,444	
R97682	WARNER, THERESA	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		53,170	53,170	
R97601	DELGADO-SOLORZANO, EDMA	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		52,500	52,500	
R97244	COTTON, CHRISTINE	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		44,396	44,396	
R98129	HAISLOP, VICTOR J.	SENIOR INSTRUCTOR/UALR BENTON - DISL	FB	110000	610610	610110	401100		40,591	40,591	
R98128	RODRIGUEZ, M. MERCEDES	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		40,616	40,616	
R99341	HAGINS, ZACHARY R.	INSTRUCTOR	FB	110000	610610	610110	401100		52,000	52,000	
R98351	UNDERWOOD, OLIMPIA	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		38,319	38,319	
R99337	SONIA-WILLIAMS, ANISSA	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610610	610410	401100		26,531	26,531	
		FRINGE BENEFITS		110000	610610	630000	401100		153,726	153,726	
		SALARIES TOTAL							773,338	773,338	
		MAINTENANCE		110000	610610	710000	401100		18,204	18,204	
		DESIGNATED FUND - IND COST/WORLD LANGUAGES		160265	610610	710000	412000		171		
		DEPARTMENT TOTAL							791,713	791,542	
610711	Music										
R99422	LIND, VICKI	INTERIM DEPARTMENT CHAIR/PROFESSOR	FA	110000	610711	610110	401100		105,350	105,350	
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100		77,250	77,250	
R99416	HOLZER, LINDA R.	PROFESSOR	FB	110000	610711	610110	401100		63,158	63,158	
R99407	GROESBECK, ROLF A.	PROFESSOR	FB	110000	610711	610110	401100		61,469	61,469	
R97007		PROFESSOR	FB	110000	610711	610110	401100		62,545	62,545	
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		56,370	56,370	
R97780	KEATING, BEVAN T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		58,268	58,268	
R97709	WEN, ANDY Y.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		58,761	58,761	
R99414	HAKUTANI, NAOKI	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		59,257	59,257	
T99979	GOFF, KENNETH G.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		58,000	58,000	
R97607		VISITING ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		50,750	50,750	
R97621	UNDERWOOD, MICHAEL	ADVANCED INSTRUCTOR	FB	110000	610711	610110	401100		43,887	43,887	
R99408	LAW, CHARLES P.	INSTRUCTOR	FB	110000	610711	610110	401100		31,272	31,272	
R99410	CARENBAUER, MICHAEL W.	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100		40,000	40,000	
R97215	WIRGES, STEPHEN J.	INSTITUTIONAL ASSISTANT	NF	110000	610711	610210	401100		28,000	28,000	
R99409	PALMER, KAREN	ADMINISTRATIVE ASSISTANT III	CF	110000	610711	610410	401100		30,698	30,698	
		FRINGE BENEFITS		110000	610711	630000	401100		230,109	230,109	
		SALARIES TOTAL							1,115,144	1,115,144	
		MAINTENANCE		110000	610711	710000	401100		22,567	22,567	
		ASCAP/BMI DUES		110000	610711	710000	401100		2,969	2,969	
		DEPARTMENT TOTAL							1,140,680	1,140,680	
610712	Music Lab										
		MAINTENANCE		110000	610712	710000	401100		16,502	16,502	
		DEPARTMENT TOTAL							16,502	16,502	
610713	Theatre Arts/Dance										
R97827	HICKS, M YSLAN	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	610713	610110	401100		92,000	92,000	
R99394	THIBEAULT, STEPHANIE	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		60,455	60,455	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97906	PENDERGRAFT, STACY M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		57,541	57,541
R97909	MARSHALL, WILLIAM M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		62,508	62,508
R97026	STONE, STEPHEN K.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		56,360	56,360
R97241	SMITH, LAWRENCE	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100		53,040	53,040
T99909	BROWN, ROBIN A.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100		52,000	52,000
R97469	HEAVNER, MICHAEL W.	INSTRUCTOR	FB	110000	610713	610110	401100		34,260	34,260
R97546	DOWLING, LAURA K.	RESEARCH ASSOCIATE	NF	110000	610713	610210	401100		32,825	32,825
R99390	STAFFORD, JOSEPH	RESEARCH ASSISTANT	NF	110000	610713	610210	401100		42,287	42,287
R99424	BOLINGER, DONALD R.	RESEARCH ASSISTANT	NF	110000	610713	610210	401100		36,844	36,844
R97132	GAINES, KAMIKA	PROJECT/PROGRAM SPECIALIST	NF	110000	610713	610210	401100		36,540	36,540
		FRINGE BENEFITS		110000	610713	630000	401100		174,391	174,391
		SALARIES TOTAL							791,051	791,051
		MAINTENANCE		110000	610713	710000	401100		26,734	26,734
		DESIGNATED FUND - DANCE TALENT AWARDS		160135	610713	710000	436300		1,170	
		DESIGNATED FUND - THEATRE ARTS FUND		160140	610713	710000	401100		47,156	
		DEPARTMENT TOTAL							866,111	817,785
610714	Theatre Production									
		MAINTENANCE		110000	610714	710000	435000		13,300	13,300
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000		20,000	20,000
		DEPARTMENT TOTAL							33,300	33,300
610810	Philosophy and Interdisciplinary Studies									
R97200	NORTON, MICHAEL B.	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	610810	610110	401100		90,000	90,000
R97209	THOMAS, JAN L.	PROFESSOR	FB	110000	610810	610110	401100		98,107	98,107
R97262	ROBINSON, KEITH A.	PROFESSOR	FB	110000	610810	610110	401100		78,170	78,170
R99311	MCAULIFFE, JANA	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		55,000	55,000
R97543	SPINO, JOSEPH	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		52,000	52,000
R97295		INSTRUCTOR	FB	110000	610810	610110	401100		50,000	50,000
R99310	COCHRAN, BRANDY C.	ADMINISTRATIVE SPECIALIST III	CF	110000	610810	610410	401100		26,750	26,750
		FRINGE BENEFITS		110000	610810	630000	401100		106,656	106,656
		SALARIES TOTAL							556,683	556,683
		MAINTENANCE		110000	610810	710000	401100		10,013	10,013
		DEPARTMENT TOTAL							566,696	566,696
650210	Biology									
R99286	TONKYN, DAVID W.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650210	610110	401100		100,000	100,000
R99283	BUSH IV, JOHN M.	PROFESSOR	FB	110000	650210	610110	401100		71,806	71,806
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650210	610110	401100		78,673	78,673
				110000	650212	610110	412000		11,800	
									90,473	78,673
R99276	BALTOSSER, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100		77,122	77,122
R97911	HE, QINGFANG	PROFESSOR	FB	110000	650210	610110	401100		90,037	90,037
R96953	KHODAKOVSKAYA, MARIYA	PROFESSOR	FB	110000	650210	610110	401100		84,629	84,629
R97302	ALI, NAWAB	PROFESSOR	FB	110000	650210	610110	401100		72,194	72,194
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		62,271	62,271
R98159	GRACE, STEPHEN C.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		64,402	64,402
R98147	WANG, HONG LI	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		62,840	62,840

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98057	TANG, FUSHENG	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		65,698	65,698
R97393	WOOLBRIGHT, SCOTT	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		62,930	62,930
T99891	CHAMBERLAIN, JEREMY	VISITING INSTRUCTOR	FB	110000	650210	610110	401100		36,128	36,128
T99871	CHANEY, KELLY	VISITING INSTRUCTOR	FB	110000	650210	610110	401100		50,950	50,950
R97917	HEARNSBERGER, SCOTT M.	INSTRUCTOR	FB	110000	650210	610110	401100		38,164	38,164
T99878	LANDERS, JOSH	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	120900	610110	401200	OCPBEN	46,131	
R99269	ELDER, BOBBY L.	RESEARCH ASSISTANT	NF	110000	650210	610210	401100		34,452	34,452
P98265		RESEARCH ASSISTANT	NF	250115	650210	610210	401100		29,426	
R98186	ROE, NATHANIEL C.	ADMINISTRATIVE SPECIALIST III	CF	110000	650210	610410	401100		26,750	26,750
		FRINGE BENEFITS			110000	650210	630000	401100		295,011
		SALARIES TOTAL							1,485,298	1,374,057
		MAINTENANCE		110000	650210	710000	401100		19,935	19,935
		DESIGNATED FUND - IND COST/BIOLOGY		168310	650210	710000	412000		16,753	
		DESIGNATED FUND - INDIRECT COSTS/BALTOSSER		168465	650210	710000	412000		85	
		DESIGNATED FUND - INDIRECT COSTS/STAPLETON		168485	650210	710000	412000		1,731	
		DESIGNATED FUND - INDIRECT COSTS/GRACE		168515	650210	710000	412000		1,521	
		DESIGNATED FUND - INDIRECT COSTS/KHODAKOVSKAYA		168555	650210	710000	412000		12	
		DESIGNATED FUND - INDIRECT COSTS/HE		168560	650210	710000	412000		1,025	
		DESIGNATED FUND - START UP-SCOTT WOOLBRIGHT		168585	650210	710000	411000		36,636	
		DESIGNATED FUND - INDIRECT COSTS/WOOLBRIGHT		168610	650210	710000	412000		0	
		DEPARTMENT TOTAL							1,562,996	1,393,992
650212	Basic Animal Service Unit									
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650212	610110	412000		11,800	11,800
				110000	650210	610110	411000		78,673	
									90,473	11,800
R99635	HEATH, DARRELL R.	LABORATORY TECHNICIAN	CF	110000	650212	610410	412000		27,591	27,591
		FRINGE BENEFITS			110000	650212	630000	412000		10,017
		SALARIES TOTAL							148,088	49,408
		MAINTENANCE		110000	650212	710000	412000		8,186	8,186
		DESIGNATED FUND - BASIC ANIMAL SERVICES UNIT R		168125	650212	710000	411000		5,094	
		DEPARTMENT TOTAL							161,368	57,594
650310	Chemistry									
R99267	BERRY, BRIAN	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	650310	610110	401100		95,000	95,000
R97211	HUDSON, MITCHELL K.	PROFESSOR	FB	110000	650310	610110	401100		110,542	110,542
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100		85,167	85,167
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100		79,618	79,618
R98819	ZHAO, WEI	PROFESSOR	FB	110000	650310	610110	401100		77,881	77,881
R97011	GHOSH, ANINDYA	PROFESSOR	FB	110000	650310	610110	401100		73,004	73,004
R97910	BELFORD, ROBERT E.	PROFESSOR	FB	110000	650310	610110	401100		65,936	65,936
R97030	JONES, DARIN E.	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100		72,221	72,221
R99265	WANG, SHANZHI	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100		60,000	60,000
R97145	SIRAJ, NOUREEN	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100		60,000	60,000
R99259	DOUGLAS, MARIAN S.	SENIOR INSTRUCTOR	FB	110000	650310	610110	401100		58,133	58,133
R99258	KATTOUM, RONIA N.	INSTRUCTOR	FB	110000	650310	610110	401100		38,798	38,798
R99256	WELLS, MARIE E.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100		32,969	32,969
R99257	MCNERLIN, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100		35,700	35,700
		FRINGE BENEFITS		110000	650310	630000	401100		220,934	220,934

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
SALARIES TOTAL									1,165,903	1,165,903
		MAINTENANCE		110000	650310	710000	401100		19,444	19,444
		DESIGNATED FUND - IND COST/CHEMISTRY		168315	650310	710000	412000		9,720	
		DESIGNATED FUND - INDIRECT COSTS/BERRY		168490	650310	710000	412000		3,117	
		DESIGNATED FUND - INDIRECT COSTS/BELFORD		168525	650310	710000	412000		1,431	
		DESIGNATED FUND - INDIRECT COSTS/GHOSH		168565	650310	710000	412000		1,573	
		DESIGNATED FUND - INDIRECT COSTS/JONES, D		168590	650310	710000	412000		3,883	
		DESIGNATED FUND - START-UP/NOUREEN SIRAJ		168595	650310	710000	411000		43,364	
		DESIGNATED FUND - START-UP/SHANZHI WANG		168600	650310	710000	411000		39,806	
DEPARTMENT TOTAL									1,288,241	1,185,347
650510	Mathematics and Statistics									
R98817	VAN NGUYEN, MINH	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650510	610110	401100		120,000	120,000
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100		90,528	90,528
R99233	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100		80,347	80,347
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100		71,836	71,836
R98137	KOSMATOV, NICKOLAI	PROFESSOR	FB	110000	650510	610110	401100		70,562	70,562
R97010	ELSALLOUKH, HASSAN	PROFESSOR	FB	110000	650510	610110	401100		90,549	90,549
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		70,527	70,527
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		48,852	48,852
R97028	LU, LIANFANG	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		60,425	60,425
R97318	JONES, LAKESHIA R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		64,913	64,913
R97140	CHILDERS, ANN	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		56,293	56,293
R97407	ZHANG, WEI	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		55,000	55,000
R99222	HARDEMAN, MELISSA A.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		52,997	52,997
R99220	LEGRAND, DENISE J.	SENIOR INSTRUCTOR	FA	110000	650510	610110	401100		68,170	68,170
R99214	UMPHERS, IDA S.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		53,952	53,952
R98498	JACKSON, CHRISTY L.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		55,523	55,523
R97675	STREETT, REBECCA A.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		41,347	41,347
R97922		INSTRUCTOR	FB	110000	650510	610110	401100		42,900	42,900
R98148	DENG, SHUZHEN	INSTRUCTOR	FB	110000	650510	610110	401100		35,000	35,000
R97698	LAWHORN, SERAPHIM	ADMINISTRATIVE SPECIALIST III	CF	110000	650510	610410	401100		25,268	25,268
FRINGE BENEFITS				110000	650510	630000	401100		302,076	302,076
SALARIES TOTAL									1,557,065	1,557,065
		MAINTENANCE		110000	650510	710000	401100		26,912	26,912
		DESIGNATED FUND - IND COST/MATH & STATISTICS		168325	650510	710000	412000		8,402	
		DESIGNATED FUND - MATH TRAVEL		168335	650510	710000	412000		954	
		DESIGNATED FUND - INDIRECT COSTS/FULMER		168505	650510	710000	412000		416	
		DESIGNATED FUND - INDIRECT COSTS/JONES		168510	650510	710000	412000		382	
		DESIGNATED FUND - INDIRECT COSTS/YE		168530	650510	710000	412000		850	
DEPARTMENT TOTAL									1,594,981	1,583,977
650511	Math Lab									
		DESIGNATED FUND - MATH LAB		168070	650511	710000	436300		655	
DEPARTMENT TOTAL									655	0
650710	Physics and Astronomy									
R99187	AL-SHUKRI, HAYDAR J.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650710	610110	401100		127,041	127,041

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R99184	CHEN, TAR-PIN	PROFESSOR	FB	110000	650710	610110	401100		93,070	93,070	
R97009	KARABACAK, TANSEL	PROFESSOR	FB	110000	650710	610110	401100		84,698	84,698	
R97205	HALL, TONY A.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		67,244	67,244	
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		82,038	82,038	
R97489		ASSISTANT PROFESSOR	FB	110000	650710	610110	401100		63,500	63,500	
R97563	NICHOLS, JOHN A.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100		63,500	63,500	
R99180	BLANTON, MILES	INSTRUCTOR	FB	110000	650710	610110	401100		40,644	40,644	
P98027	BEGUM, MAHBUBA	RESEARCH ASSOCIATE	NF	253099	650710	610210	411000		34,000		
R98371	DUTCHOVER, ELLIANA	ADMINISTRATIVE SPECIALIST III	CF	110000	650710	610410	401100		25,268	25,268	
		FRINGE BENEFITS		110000	650710	630000	401100		168,821	160,392	
		SALARIES TOTAL							849,824	807,395	
		MAINTENANCE		110000	650710	710000	401100		22,139	22,139	
		DESIGNATED FUND - IND COST/PHYSICS & ASTRONOMY		168330	650710	710000	412000		2,526		
		DESIGNATED FUND - HAYDAR AL-SHUKRI SALARY RELE		168390	650710	710000	412000		10		
		DESIGNATED FUND - INDIRECT COSTS/KARABACAK		168480	650710	710000	412000		15,092		
		DESIGNATED FUND - INDIRECT COSTS/T HALL		168540	650710	710000	412000		273		
		DESIGNATED FUND - INDIRECT COSTS/AL-SHUKRI		168550	650710	710000	412000		212		
		DESIGNATED FUND - TANSEL KARABACAK GRT SALARY		168580	650710	710000	411000		0		
		DESIGNATED FUND - START-UP/JOHN NICHOLS		168615	650710	710000	411000		33,333		
		DESIGNATED FUND - START-UP/GREGORY GUISEBIERS		168620	650710	710000	411000		26,125		
		DEPARTMENT TOTAL							949,534	829,534	
660000	Law School Orientation										
		MAINTENANCE		110000	660000	710000	441000		5,200	5,200	
		DEPARTMENT TOTAL							5,200	5,200	
660000	Law School Application, Transcript & Drop/Add										
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300		200	200	
		DEPARTMENT TOTAL							200	200	
660000	School of Law Reserve - Lect./Sum School										
1S6601		SUMMER 1 CREDIT COURSE	SM	110000	660000	610710	401100		23,000	23,000	
1S6602		SUMMER 1 CREDIT COURSE	SM	110000	660000	610720	401100		23,000	23,000	
EC6601		EXTRA COMPENSATION - CREDIT	EC	110000	660000	610930	401100		0	0	
EO6601		EXTRA COMPENSATION - OTHER	EC	110000	660000	610930	436300		12,500	12,500	
FN6601		LECTURER PART TIME NON CREDIT	FN	110000	660000	610310	436300		25,000	25,000	
G66001		GRAD ASSISTANT - RESEARCH	GS	110000	660000	610510	401100		0	0	
G66002		GRAD ASSISTANT - TEACHING	GS	110000	660000	610520	401100		0	0	
HR6601		HOURLY LABOR	HR	110000	660000	620400	401100		0	0	
L66001		LECTURER PART TIME CREDIT	FF	110000	660000	610310	401100		160,000	160,000	
SR6601		SUMMER RESEARCH	SR	110000	660000	610740	411000		165,500	165,500	
SR9798		SUMMER RESEARCH	SR	110000	660000	610710	436300	FAC106	15,000	15,000	
SR9798		SUMMER RESEARCH	SR	110000	660000	610720	436300	FAC106	15,000	15,000	
		FRINGE BENEFITS		110000	660000	630000	401100		80,118	80,118	
		SALARIES TOTAL							519,118	519,118	
		DEPARTMENT TOTAL							519,118	519,118	
660000	School of Law										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99713	FOSTER, LYNN C.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC111	90,590	90,590
				110000	660000	610110	411000	FAC111	49,633	49,633
				282016	660000	610110	401100	FAC111	7,758	
				290525	660000	610110	401100	FAC111	2,492	
				POSITION TOTAL					150,473	140,223
R99153	TERRY, KELLY S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119	32,135	32,135
				110000	660000	610110	411000	FAC119	21,353	21,353
				110000	660000	610110	421000	FAC119	32,029	32,029
				110000	660000	610210	436300	FAC119	21,353	21,353
				POSITION TOTAL					106,870	106,870
R99157	DIPIPPA, JOHN M.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC107	97,637	97,637
				110000	660000	610110	411000	FAC107	53,138	53,138
				290500	660000	610110	401100	FAC107	10,250	
				POSITION TOTAL					161,025	150,775
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC121	92,045	92,045
				110000	660000	610110	411000	FAC121	50,384	50,384
				290235	660000	610110	401100	FAC121	10,250	
				POSITION TOTAL					152,679	142,429
R99140	SULLIVAN, J.T.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC128	91,610	91,610
				110000	660000	610110	411000	FAC128	44,792	44,792
				POSITION TOTAL					136,402	136,402
R96927	CUMMINGS, ANDRE DOUGLAS	ASSOCIATE PROFESSOR LAW	FB	110000	660000	610110	401100	FAC112	77,050	77,050
				110000	660000	610110	411000	FAC112	37,950	37,950
				POSITION TOTAL					115,000	115,000
R96975	BORMAN, DEBORAH L.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC117	62,980	62,980
				110000	660000	610110	411000	FAC117	31,020	31,020
				POSITION TOTAL					94,000	94,000
660000	School of Law									
R97058	MINARCIN, ROBERT	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC132	60,300	60,300
				110000	660000	610110	411000	FAC132	29,700	29,700
				POSITION TOTAL					90,000	90,000
R97018	KAHN-FOGEL, NICHOLAS	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC104	65,320	65,320
				110000	660000	610110	411000	FAC104	32,127	32,127
				POSITION TOTAL					97,447	97,447
R99152	ENTRIKIN, J. LYN	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC120	77,083	77,083
				110000	660000	610110	411000	FAC120	37,966	37,966
				POSITION TOTAL					115,049	115,049
R97061	ADAMS-SCHOEN, SARAH	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC118	62,980	62,980
				110000	660000	610110	411000	FAC118	31,020	31,020
				POSITION TOTAL					94,000	94,000
R97017	MADER, GEORGE	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC131	65,216	65,216
				110000	660000	610110	411000	FAC131	31,962	31,962
				POSITION TOTAL					97,178	97,178
R96967	CAIN, TERENCE E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC135	68,986	68,986
				110000	660000	610110	411000	FAC135	33,929	33,929
				POSITION TOTAL					102,915	102,915
R99138	OLIVER, RANKO S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC122	76,221	76,221
				110000	660000	610110	411000	FAC122	37,542	37,542

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					POSITION TOTAL					113,763	113,763
R99148	BOLES, ANASTASIA M.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	64,612	64,612	
					110000	660000	610110	411000	FAC124	31,824	31,824
					POSITION TOTAL					96,436	96,436
660000	School of Law										
T99875	VU-DINH, KIM	VISITING ASST PROFESSOR LAW	FB	170110	660000	610110	401100	FAC109	51,000		
					170110	660000	610110	411000	FAC109	4,250	
					170110	660000	610110	421000	FAC109	17,000	
					170110	660000	610210	436300	FAC109	12,750	
					POSITION TOTAL					85,000	0
R97057		ASST PROFESSOR LAW	FB	170110	660000	610110	401100	FAC109	0		
					170110	660000	610110	411000	FAC109	0	
					170110	660000	610110	421000	FAC109	0	
					170110	660000	610210	436300	FAC109	0	
					POSITION TOTAL					0	0
R99150	SILVERSTEIN, JOSHUA M.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	71,826	71,826	
					110000	660000	610110	411000	FAC133	35,377	
					POSITION TOTAL					107,203	107,203
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	47,458	47,458	
					110000	660000	610110	411000	FAC106	10,988	
					110000	660000	610110	421000	FAC106	10,988	
					110000	660000	610210	436300	FAC106	32,965	
					211634	660000	610110	401100	FAC106	7,484	
					POSITION TOTAL					109,883	102,399
R99156	STEINBUCH, ROBERT E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	69,662	69,662	
					110000	660000	610110	411000	FAC113	34,185	
					POSITION TOTAL					103,847	103,847
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	253934	660000	610110	401100	FAC130	60,355		
					253934	660000	610110	411000	FAC130	8,313	
					110000	660000	610110	421000	FAC130	7,233	
					110000	660000	610210	436300	FAC130	7,232	
					POSITION TOTAL					83,133	14,465
R99137	GUSTAFSON, LINDSEY P.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC116	68,712	68,712	
					110000	660000	610110	411000	FAC116	33,819	
					POSITION TOTAL					102,531	102,531
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	62,230	62,230	
					110000	660000	610110	411000	FAC125	3,887	
					110000	660000	610110	421000	FAC125	11,661	
					POSITION TOTAL					77,778	77,778
660000	School of Law										
R97539	LEVI, BETH D.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC101	25,350	25,350	
					110000	660000	610110	411000	FAC101	1,584	
					110000	660000	610110	421000	FAC101	4,754	
					POSITION TOTAL					31,688	31,688
R97095	PRITCHARD, AMY M.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC129	8,778	8,778	
					110000	660000	610110	421000	FAC129	26,335	
					170085	660000	610110	401100	FAC129	35,113	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
				POSITION TOTAL					70,226	35,113
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	73,782	73,782
				170035	660000	610210	421000	STAF28	5,000	
				POSITION TOTAL					78,782	73,782
R97521	KELL, TIFFANY L.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	26,335	26,335
				211515	660000	610210	421000	STAF25	3,071	
				211634	660000	610210	421000	STAF25	10,000	
				POSITION TOTAL					39,406	26,335
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF24	31,533	31,533
R97685	MAXWELL, JENNIFER L.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF21	26,750	26,750
R96993		ADMINISTRATIVE SPECIALIST III	CF	170110	660000	610410	421000	STAF23	25,268	
R98360	BIGELOW, CHERYL R.	HIGHER ED. INST. PROG. COORDINATOR	CF	110000	660000	610410	421000	STAF15	20,431	20,431
				211515	660000	610410	421000	STAF15	600	
				211634	660000	610410	421000	STAF15	14,000	
				POSITION TOTAL					35,031	20,431
R97691		ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF16	25,268	25,268
R99701	HARRISON, TERRY A.	HE INST PROGRAM COORDINATOR	CF	110000	660000	610410	421000	STAF27	35,031	35,031
		EXTRA LABOR FUND		110000	660000	620000	411000		110,000	110,000
		SALARY RESERVE - FACULTY		110000	660000	610100	436300		0	0
		FRINGE BENEFITS		110000	660000	630000	436300		529,541	477,537
		SALARIES TOTAL							3,431,136	3,094,178
		MAINTENANCE		110000	660000	710000	436300		283,404	283,404
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		2,500,000	2,500,000
		B-1 CONTINGENCY		110000	660000	799999	436300		0	0
		DEPARTMENT TOTAL							6,214,540	5,877,582
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,334,400	1,334,400
		DEPARTMENT TOTAL							1,334,400	1,334,400
660000	Law College Fee									
		MAINTENANCE		110000	660000	710000	436300		521,761	521,761
		DEPARTMENT TOTAL							521,761	521,761
660000	School of Law Renewal and Replacement									
		RESERVE		110000	660000	820000	900000		160,080	160,080
		DEPARTMENT TOTAL							160,080	160,080
660000	Law School Facility Fee Transfer - Donaghey Student Center									
		TRANSFER TO AUXILIARY		110000	660000	820000	900000		12,000	12,000
		DEPARTMENT TOTAL							12,000	12,000
660000	Law School Safety Fee									
		RESERVE		110000	660000	820000	900000		25,725	25,725
		DEPARTMENT TOTAL							25,725	25,725

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		13,505	13,505
		DEPARTMENT TOTAL							13,505	13,505
660000	Lawyers Assistance Program									
		TRANSFER TO DESIGNATED		110000	660000	820000	900000		4,160	4,160
		DEPARTMENT TOTAL							4,160	4,160
660100	Dean-School of Law									
R99714	BEINER, THERESA M.	DEAN OF LAW SCHOOL/DIST PROF LAW	NF	110000	660100	610110	401100	DEAN11	37,750	37,750
				110000	660100	610110	411000	DEAN11	24,000	24,000
				110000	660100	610110	421000	DEAN11	24,000	24,000
				110000	660100	610210	436300	DEAN11	144,000	144,000
				290240	660000	610110	401100	DEAN11	10,250	
									240,000	229,750
R99146	FLANNERY, MICHAEL T.	DIST. PROFESSOR LAW/ASSOC DEAN ACADEMIC	FB	110000	660100	610110	401100	DEAN12	31,129	31,129
				110000	660100	610210	436300	DEAN12	84,012	84,012
				290245	660000	610110	401100	DEAN12	10,250	
									125,391	115,141
R99711	SNYDER, DIANA B.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	80,000	80,000
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	68,575	68,575
R99709	LAYMAN, LISA	REGISTRAR LAW	NF	110000	660100	610210	441000	STAF32	45,441	45,441
R99708	RIGBY, KELLY A.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26	52,000	52,000
R97577	GROTJOHN, REJENA S.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF30	74,122	74,122
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22	117,057	117,057
R97565	KERNS, MATTHEW V.	RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF35	82,000	82,000
R97065	GINGERICH, J.D.	RESEARCH ASSOCIATE	NF	110000	660100	610210	421000	STAF33	9,191	9,191
				282551	660000	610210	421000	STAF33	55,809	
									65,000	9,191
R97424	NIPP, AHSLEY	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF11	38,000	38,000
R97250	MINTON, KRISTEN	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF29	60,000	60,000
R97123	WEIGEL, MELODY	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF31	35,000	35,000
R97391	FRANCIS, VERVINIA	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF12	39,284	39,284
R96887		INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	441000	STAF	38,000	38,000
R97552		HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF17	0	0
R99706	BELL, TONYA R.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF19	41,616	41,616
R99704	GODLEY, COLLEEN L.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	30,713	30,713
SR9778		SUMMER RESEARCH	SR	110000	660100	610710	436300	DEAN12	15,000	15,000
SR9778		SUMMER RESEARCH	SR	110000	660100	610720	436300	DEAN12	15,000	15,000
		FRINGE BENEFITS		110000	660100	630000	436300		207,311	194,778
		SALARIES TOTAL							1,469,510	1,380,668
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							1,469,510	1,380,668
660210	Law Library									
R99657	BURCHFIELD, JESSIE W.	ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB	110000	660210	610110	401100	FAC103	20,500	20,500
				110000	660210	610110	411000	FAC103	10,225	10,225

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
				110000	660210	610110	421000	FAC103	10,225	10,225
				110000	660210	610210	436300	FAC103	61,350	61,350
				POSITION TOTAL					102,300	102,300
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR13	87,741	87,741
R99655	AITCHISON, JADA A.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR11	72,268	72,268
R97124	NORWOOD, SHERRIE C.	LIBRARIAN/ASST PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR16	45,900	45,900
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR15	75,665	75,665
R99649	WOODMANSEE, JEFFREY B.	LIBRARIAN/ASSOC PROF LAW LIBRARIANSHIP	NF	110000	660210	610210	431000	LIBR17	60,799	60,799
R99650	COOK, KAYLA J.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	33,713	33,713
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	60,302	60,302
R97690	REDD, THOMAS E.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS14	44,737	44,737
R97389	DODSON, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS21	47,155	47,155
R97144	O'CONNOR, SHERRY	INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS17	37,653	37,653
R99651	MEDLOCK, TINA M.	INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS12	38,753	38,753
R99645	FLENNIKEN, CHRISTIAN B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS19	21,827	21,827
R99643	WILLIAMS, CURTIS B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS16	27,540	27,540
		EXTRA LABOR FUND		110000	660210	620000	431000		10,035	10,035
SR9305		SUMMER RESEARCH	SR	110000	660210	610710	436300	FAC103	15,000	15,000
SR9305		SUMMER RESEARCH	SR	110000	660210	610720	436300	FAC103	15,000	15,000
HR9491		HOURLY LABOR	HR	110000	660210	620402	431000	PROJ04	14,000	14,000
HR9939		HOURLY LABOR	HR	110000	660210	620402	431000		40,000	40,000
HR9940		HOURLY LABOR	HR	110000	660210	620401	431000		15,000	15,000
		FRINGE BENEFITS		110000	660210	630000	431000		172,448	172,448
		SALARIES TOTAL							1,037,836	1,037,836
		MAINTENANCE		110000	660210	710000	431000		21,000	21,000
		DEPARTMENT TOTAL							1,058,836	1,058,836
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		132,287	132,287
		DEPARTMENT TOTAL							132,287	132,287
660211	Law School - Technology Fee									
		MAINTENANCE		110000	660211	710000	431000		58,939	58,939
		DEPARTMENT TOTAL							58,939	58,939
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School									
L67001		COLLEGE LECTURER FUND		110000	670000	610310	401100		32,168	32,168
L67001		PART-TIME LECTURER REPLACEMENTS ITC		110000	670000	610310	401100		4,258	4,258
1S6701		SUMMER SALARY SU 1, PART 1		110000	670000	610710	401100		10,801	10,801
1S6702		SUMMER SALARY SU 1, PART 2		110000	670000	610720	401100		15,457	15,457
2S6701		SUMMER SALARY SU 2		110000	670000	610710	401100		15,528	15,528
3S6701		SUMMER SALARY SU 3, PART 1		110000	670000	610710	401100		11,153	11,153
SR6702		SUMMER MENTOR		110000	670000	610730	435000		3,600	3,600
3S6702		SUMMER SALARY SU 3, PART 2		110000	670000	610720	401100			
4S6701		SUMMER SALARY SU 4		110000	670000	610720	401100		58,405	58,405
ST6701		SUMMER PROGRAM STIPENDS		110000	670000	610940	401100		2,000	2,000
EC6701		EXTRA COMPENSATION IT CERTIFICATE		110000	670000	610930	401100		7,692	7,692
G67001		GRADUATE ASSISTANTS RESEARCH	GS	110000	670100	610510	436300		169,350	169,350

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
G67002		GRADUATE ASSISTANTS TEACHING	GS	110000	670100	610520	436300		169,350	169,350
HR6701		EXTRA LABOR FUND/UG RESEARCH		110000	670100	620400	436300		45,326	45,326
ST6701		AMBASSADOR SCHOLARSHIP STIPENDS		110000	670000	610940	401100		64,500	64,500
		SALARY RESERVE		110000	670000	610000	401100		10,000	10,000
		FRINGE BENEFITS		110000	670000	630000	401100		63,528	63,528
		SALARIES TOTAL							683,116	683,116
		MAINTENANCE		110000	670000	710000	401100		102,009	102,009
		EXPERIENTIAL LEARNING FEE		110000	670000	710000	401100		5,744	5,744
		RECRUITMENT		110000	670000	710000	436300		38,000	38,000
		OUTREACH		110000	670000	710000	435000		35,000	35,000
		TRAVEL RESERVE		110000	670000	740000	401100		0	0
		SCHOLARSHIPS		110000	670000	760000	471000		333,714	333,714
		DEPARTMENT TOTAL							1,197,583	1,197,583
670000	Donaghey College of Engineering & Information Technology - Technology Fee									
HR9905		EXTRA LABOR FUND	HR	110000	650410	620400	401100		6,000	6,000
		FRINGE BENEFITS		110000	670000	630000	401100		60	60
		SALARIES TOTAL							6,060	6,060
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000		242,107	242,107
		DEPARTMENT TOTAL							248,167	248,167
670100	Dean-Donaghey College of Engineering & Information Technology									
R98356	WHITMAN, LAWRENCE E.	DEAN/ENGINEERING & INFO TECH	NF	110000	670100	610110	436300		167,116	167,116
				290320	670100	610110	436300		50,000	
									217,116	167,116
R98054	CONNELLY, JEFREY B.	ASSOCIATE DEAN	NF	110000	670100	610110	436300		120,000	120,000
R97578	HENLEY, VERNARD W.	ASSISTANT DEAN	NF	110000	670100	610210	436300		73,194	73,194
R98039	PACE, MARK H.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		69,952	69,952
R98737	TOMANY, ARMAND J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		44,079	44,079
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		55,396	55,396
				110000	760400	610210	412000		10,000	
									65,396	55,396
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		57,490	57,490
R97885	BUTLER, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		48,401	48,401
				290320	670100	610110	436300		50,000	
									98,401	48,401
R98074	HENRY, ASHLEY L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		40,000	40,000
R99088	BALL, DANA G.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		45,371	45,371
R98807	FRETS, AMY M.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		42,420	42,420
R97729	ICE, EUREKA L.	INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300		35,000	35,000
R96957	FLOWERS, ERIN E.	EDUCATION COUNSELOR	CF	110000	670100	610410	436300		35,554	35,554
R97429	SASSER, VENESHA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300		25,268	25,268
P98038	JOHNSON, COLLETTE	ADMINISTRATIVE SPECIALIST III	CF	290536	670100	610410	421000		25,268	
P98022	GARRETT, LISA	ADMINISTRATIVE SPECIALIST III	CF	290536	670100	610410	421000		25,268	
P98021	DJUPVIK GJERTRUD	ADMINISTRATIVE SPECIALIST III	CF	290536	670100	610410	421000		25,268	
R99160	STONE, DYLAN F.	ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300		25,268	25,268
		FRINGE BENEFITS		110000	670100	630000	436300		263,515	192,381
		SALARIES TOTAL							1,333,828	1,076,890
		MAINTENANCE		110000	670100	710000	436300		36,669	36,669

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		STUDENT SERVICES AND RECRUITMENT		110000	670100	710000	435000		10,000	10,000
		OUTREACH SCHOLARSHIPS		110000	670100	760000	471000		3,000	3,000
		DEPARTMENT TOTAL							1,380,497	1,126,559
650410	Earth Science									
R99253	MCMILLAN, MARGARET E.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	650410	610110	401100		100,722	100,722
R97703	DEANGELIS, MICHAEL T.	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100		63,920	63,920
R97830	RUHL, LAURA	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100		63,670	63,670
R97139	LEWIS, RENE A.	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		58,469	58,469
R97931	COLBY, THOMAS A.	VISITING ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		60,000	60,000
R99252	SPINLER, JOSHUA	SENIOR INSTRUCTOR	FB	110000	650410	610110	401100		51,325	51,325
R99250	OSWALT, VIRGINIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	650410	610410	401100		29,837	29,837
HR9905		EXTRA LABOR FUND	HR	110000	650410	620400	401100		3,000	3,000
		SALARY RESERVE		110000	650410	610000	401100			
		FRINGE BENEFITS		110000	650410	630000	401100		112,045	112,045
		SALARIES TOTAL							542,988	542,988
		MAINTENANCE		110000	650410	710000	401100		10,263	10,263
		GEOLOGY/FIELD CAMP SCHOLARSHIPS		110000	650411	710000	401100		4,000	4,000
		DEPARTMENT TOTAL							557,251	557,251
670310	Computer Science									
R99205	MINSKER, STEVEN	PROFESSOR	FB	110000	670310	610110	401100		106,415	106,415
R98149		PROFESSOR	FB	110000	670310	610110	401100		105,797	105,797
R97990	TANG, PEIYI	PROFESSOR	FB	110000	670310	610110	401100		96,913	96,913
R97996	MILANOVA, MARIOFANNA G.	PROFESSOR	FB	110000	670310	610110	401100		95,917	95,917
R98049	CHIANG, CHIA-CHU	PROFESSOR	FB	110000	670310	610110	401100		88,546	88,546
R97860	XIE, MENGJUN	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		78,777	78,777
R96939	SPRINGER, JAN	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		105,000	105,000
				110000	760400	610110	412000		10,000	
		POSITION TOTAL							115,000	105,000
R96956		ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		86,000	86,000
R98722		ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		86,000	86,000
R97800		VISITING ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		75,000	75,000
R99164	ORME, SEAN	INSTRUCTOR	FB	110000	670310	610110	401100		55,000	55,000
R97068	KING, GLORIA D.	ADMINISTRATIVE SPECIALIST III	CF	110000	670310	610410	401100		25,268	25,268
HR9992		EXTRA LABOR FUND	HR	110000	670310	620400	401100		3,600	3,600
		SALARY RESERVE		110000	670310	610000	401100		2,769	2,769
		FRINGE BENEFITS		110000	670310	630000	401100		254,842	252,346
		SALARIES TOTAL							1,275,844	1,263,348
		MAINTENANCE		110000	670310	710000	401100		26,964	26,964
		DEPARTMENT TOTAL							1,302,808	1,290,312
670410	Engineering Technology									
R98086	PIDUGU, SRIKANTH B.	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100		113,800	113,800
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100		105,432	105,432
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100		97,059	97,059
R99166	BAKR, MAMDOUH M.	PROFESSOR	FB	110000	670410	610110	401100		103,347	103,347
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		74,881	74,881

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97542	ZHANG, WENLE	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		78,866	78,866
R98151	SHARMA, ASHOKKUMAR M.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100		70,000	70,000
R97041	JAJAM, KAILASH	VISITING ASSISTANT PROFESSOR	FB	110000	670410	610110	401100		55,000	55,000
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100		50,457	50,457
R99163	MOODY, L. CURTIS	RESEARCH ASSISTANT	NF	110000	670410	610210	401100		43,711	43,711
R98144		ADMINISTRATIVE SPECIALIST III	CF	110000	670410	610410	401100		25,268	25,268
HR9990		EXTRA LABOR FUND	HR	110000	670410	620400	401100		1,100	1,100
		SALARY RESERVE		110000	670410	610000	401100			
		FRINGE BENEFITS		110000	670410	630000	401100		209,480	209,480
		SALARIES TOTAL							1,028,401	1,028,401
		MAINTENANCE		110000	670410	710000	401100		32,800	32,800
		DEPARTMENT TOTAL							1,061,201	1,061,201
670413	Department of Construction Management and Civil and Construction Engineering									
R98799	TRAMEL, JAMES M.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670413	610110	401100		119,705	119,705
R99173		PROFESSOR	FB	110000	670413	610110	401100		83,000	83,000
R97912	CARR, JAMES K.	PROFESSOR	FB	110000	670413	610110	401100		88,559	88,559
R97806	BRAY, HOLLIS	PROFESSOR	FB	110000	670413	610110	401100		86,504	86,504
R97046	JOVANOVIC, NICKOLAS S.	PROFESSOR	FC	110000	670413	610110	401100		102,535	102,535
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		82,619	82,619
R96988	TURNER, ANNE	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		85,000	85,000
R97232	THOMAS, LASHUN	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		87,161	87,161
R97089	MANRY, DAVID W.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		65,000	65,000
R97766	WOODARD, JOHN M.	SENIOR INSTRUCTOR	FB	110000	670413	610110	401100		56,812	56,812
R97466	SQUIRES, MARK	ADVANCED INSTRUCTOR	FB	110000	670413	610110	401100		55,159	55,159
R98207	BLACKMON, LARRY C.	TECHNICAL SUPPORT STAFF	NF	110000	670413	610210	401100		45,161	45,161
R99235	ROBINSON, KESHA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	670413	610410	401100		25,268	25,268
HR9989		EXTRA LABOR FUND	HR	110000	670413	620400	401100			
		FRINGE BENEFITS		110000	670413	630000	401100		246,308	246,308
		SALARIES TOTAL							1,228,791	1,228,791
		MAINTENANCE		110000	670413	710000	401100		31,067	31,067
		DEPARTMENT TOTAL							1,259,858	1,259,858
670510	Department of Systems Engineering									
R98805	NISANCI, IBRAHIM	DEPARTMENT CHAIR	FA	110000	670510	610110	401100		147,490	147,490
R98046	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100		124,149	124,149
R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100		109,949	109,949
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100		112,309	112,309
R98125	AL-RIZZO, HUSSAIN M.	PROFESSOR	FB	110000	670510	610110	401100		99,581	99,581
R99245	MOHAN, SESHADRI	PROFESSOR	FB	110000	670510	610110	401100		131,791	131,791
R98130	IQBAL, KAMRAN	PROFESSOR	FB	110000	670510	610110	401100		96,359	96,359
R98044	LIU, XIAN	PROFESSOR	FB	110000	670510	610110	401100		96,748	96,748
R97586	BIRIS, ALEXANDRU S.	PROFESSOR	FA	110000	760300	610110	411000		149,660	
R96977		ASSISTANT PROFESSOR	FB	110000	670510	610110	401100		85,000	85,000
R96976	SAEDI, SOHEIL	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100		85,000	85,000
R98050	ZHANG, JING	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		91,222	91,222
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		92,512	92,512
R97461	LEE, JIN W.	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100		80,259	80,259
R97112	STANLEY, PAMALA	ADMINISTRATIVE SPECIALIST III	CF	110000	670510	610410	401100		30,845	30,845

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
HR9988		EXTRA LABOR FUND	HR	110000	670510	620400	401100		10,000	10,000
		SALARY RESERVE		110000	670510	610000	401100		0	0
		FRINGE BENEFITS		110000	670510	630000	401100		366,895	331,306
		SALARIES TOTAL							1,909,769	1,724,520
		MAINTENANCE		110000	670510	710000	401100		53,288	53,288
		DEPARTMENT TOTAL							1,963,057	1,777,808
670511	Senior Capstone Design									
		MAINTENANCE		110000	670511	710000	435000		5,000	5,000
		DEPARTMENT TOTAL							5,000	5,000
670610	Department of Information Science									
R98043	PIERCE, ELIZABETH M.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100		126,112	126,112
R98201	TALBURT, JOHN R.	PROFESSOR	FB	110000	670610	610110	401100		140,053	140,053
R96974	WANG, RICHARD	PROFESSOR	FB	110000	670610	610110	401100		100,000	100,000
R98042	XU, XIAOWEI	PROFESSOR	FB	110000	670610	610110	401100		94,995	94,995
R97618	BERLEANT, DANIEL	PROFESSOR	FB	110000	670610	610110	401100		105,614	105,614
R97921	DAGTAS, SERHAN	PROFESSOR	FB	110000	670610	610110	401100		92,464	92,464
R98040	WU, NINGNING	PROFESSOR	FB	110000	670610	610110	401100		94,841	94,841
R98034	TUDOREANU, MIHAIL E.	PROFESSOR/TECHNICAL DIR.	FB	110000	670610	610110	401100		91,243	91,243
R97929	AGARWAL, NITIN	ASSOC PROF/MAULDEN ENTERGY CHAIR	FB	110000	670610	610110	401100		93,273	93,273
				290560	670100	610110	412000		24,801	
		POSITION TOTAL							118,074	93,273
R97291	YANG, MARY Q.	ASSOCIATE PROFESSOR	FC	110000	670610	610110	401100		102,722	102,722
R97220	REINERS, DIRK	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100		101,516	101,516
R97951	BAUER, BRUCE L.	ADVANCED INSTRUCTOR	FA	110000	670610	610110	401100		63,500	63,500
P98346	WILLIAMS, PHILIP H.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100		12,524	12,524
				230302	670610	610210	411000		49,113	
		POSITION TOTAL							61,637	12,524
P98019	TOKDEMIR, SERPIL	POST DOCTORAL FELLOW	NF	253268	670610	610210	411000		48,000	
P98019	AL-KHATEEB, SAMER	POST DOCTORAL FELLOW	NF	253268	670610	610210	411000		48,000	
T99852		POST DOCTORAL FELLOW	NF	253238	670610	610210	411000		6,000	
R98810	HOLIMON, DEVON C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100		27,149	27,149
HR9987		EXTRA LABOR FUND	HR	110000	670610	620400	401100		10,000	10,000
		FRINGE BENEFITS		110000	670610	630000	401100		327,699	287,257
		SALARIES TOTAL							1,759,619	1,543,263
		MAINTENANCE		110000	670610	710000	401100		42,621	42,621
		DEPARTMENT TOTAL							1,802,240	1,585,884
670611	Office of Information Technology Minor									
R97656	WALLACE, THOMAS S.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	670611	610110	401100		56,288	56,288
				110000	670612	610110	435000		7,124	
		POSITION TOTAL							63,412	56,288
		FACULTY		110000	670611	610100	401100		0	0
		SALARY RESERVE		110000	670611	610000	401100		0	0
HR9795		EXTRA LABOR FUND		110000	670611	620400	401100		0	0
		FRINGE BENEFITS		110000	670611	630000	401100		18,079	16,048
		SALARIES TOTAL							81,491	72,336

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		MAINTENANCE		110000	670611	710000	401100		4,294	4,294
		FACULTY EXPENSES FOR DEPARTMENTS		110000	670611	710000	401100		9,025	9,025
		RECRUITMENT & ADVERTISEMENT		110000	670611	710000	401100		9,025	9,025
		HARDWARE/SOFTWARE		110000	670611	710000	401100		0	0
		DEPARTMENT TOTAL							103,835	94,680
670612	IT Certificate Program									
R97656	WALLACE, THOMAS S.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	670612	610110	435000		7,124	7,124
				110000	670611	610110	401100		56,288	
									63,412	7,124
		SALARY RESERVE		110000	670612	610000	435000			
		FRINGE BENEFITS		110000	670612	630000	435000		13,792	1,549
		SALARIES TOTAL							77,204	8,673
		MAINTENANCE		110000	670612	710000	435000		0	0
		DEPARTMENT TOTAL							77,204	8,673
700000	Vice Chancellor and Provost									
R99995	BURTON, VELMER	PROVOST AND EXECUTIVE VC ACADEMIC AFFAIRS	NF	110000	700000	610210	451000		250,000	250,000
R97363	DRALE, CHRISTINA S.	AVCAA/FACULTY RELATIONS & ADMINISTRATIVE	NF	110000	700000	610210	451000		130,000	130,000
R97339	FINZER, ERIN S.	AVCAA/CONTINUOUS IMPROVEMENT	NF	110000	700000	610210	451000		130,000	130,000
R97365	RICE, DARYL H.	AVCAA/STUDENT SUCCESS	NF	110000	700000	610210	451000		130,000	130,000
R99992	MCALISTER, SUZANNE W.	INSTITUTIONAL ASST/EXECUTIVE ASST TO THE	NF	110000	700000	610210	451000		55,125	55,125
R97493	SHELTON, DONNA L.	INSTITUTIONAL ASSISTANT/WEBMASTER & EDITOR	NF	110000	700000	610210	451000		53,625	53,625
R96884	DAVIS, JANET	RESEARCH ASSISTANT/FINANCE DIRECTOR	NF	110000	700000	610210	451000		52,000	52,000
R97103	BRADLEY, ROSS A.	RESEARCH ASSISTANT	NF	110000	700000	610210	451000		43,750	43,750
G70999		GRADUATE ASSISTANT	GS	110000	700000	610510	436200			
		EXTRA LABOR FUND		110000	700000	620000	451000		26,114	26,114
		FRINGE BENEFITS		110000	700000	630000	451000		276,045	276,045
		SALARIES TOTAL							1,146,659	1,146,659
		MAINTENANCE		110000	700000	710000	451000		123,898	123,898
		DEPARTMENT TOTAL							1,270,557	1,270,557
700000	Other Academic Support/Faculty Excellence									
		FACULTY SENATE/UGC		110000	700000	710000	436300	ACTIV0	522	522
		FACULTY EXCELLENCE		110000	700000	710000	436300	ACTIV1	9,182	9,182
		IRB CHAIR		110000	700000	610000	412000	ACTIV3	10,000	10,000
		COURSE RELEASE FAC SENATE PRES		110000	700000	610000	436300	ACTIV4	4,800	4,800
		STUDENT HONORS AND AWARDS		110000	700000	710000	436300	ACTIV5	5,225	5,225
		DEPARTMENT TOTAL							29,729	29,729
700000	Classroom Renovation									
		MAINTENANCE		110000	700000	820000	900000		91,675	91,675
		DEPARTMENT TOTAL							91,675	91,675
700000	Professional Development									
		MAINTENANCE		110000	700000	710000	437000		4,106	4,106

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									4,106	4,106
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		750,000	750,000
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100		0	0
		FRINGE BENEFITS		110000	700000	630000	401100		195,000	195,000
		SALARIES TOTAL							945,000	945,000
		GENERAL RESERVE		110000	700000	710000	401100		50,000	50,000
		DEPARTMENT TOTAL							995,000	995,000
700000	Provost's Reserve - Lecturer/General									
		GENERAL SALARY RESERVE		110000	700000	610000	401100		39,356	39,356
		COLLEGE LECTURER FUND		110000	700000	610300	401100		0	0
		FRINGE BENEFITS		110000	700000	630000	401100		7,084	7,084
		SALARIES TOTAL							46,440	46,440
		DEPARTMENT TOTAL							46,440	46,440
700000	Accreditation and Program Review									
		MAINTENANCE		110000	700000	710000	436200		39,890	39,890
		DEPARTMENT TOTAL							39,890	39,890
710000	Teaching Academy									
		GRADUATE ASSISTANTS		110000	710000	610510	437000		12,900	12,900
		FRINGE BENEFITS		110000	710000	630000	437000		1,032	1,032
		SALARIES TOTAL							13,932	13,932
		MAINTENANCE		110000	710000	710000	437000		38,000	38,000
									20,000	
		DEPARTMENT TOTAL							71,932	51,932
710000	Assessment									
G71999		GRADUATE ASSISTANT	GS	110000	710000	610510	437000			
		SALARY RESERVE		110000	710000	610000	436100			
		FRINGE BENEFITS		110000	710000	630000	436100		0	0
		SALARIES TOTAL							0	0
		MAINTENANCE		110000	710000	710000	436100		50,178	50,178
		DEPARTMENT TOTAL							50,178	50,178
810110	Office of Records and Registration									
R99785	MATHIS, MALISSA K.	DIRECTOR RECORDS & REGISTRATION	NF	110000	810110	610210	441000		82,000	82,000
R99780	ROBERSON, STEPHEN F.	RESEARCH ASSOCIATE	NF	110000	810110	610210	441000		69,937	69,937
R97374	WILLIAMS, SHAUN T.	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		31,918	31,918
R97373	WARD, STEVE	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		49,000	49,000
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		54,326	54,326
R99818	POLITE, ELIZABETH G.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		45,739	45,739
R99779	JOHNSON, SHARON P.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		48,381	48,381
R97535	MORGAN, LELA M.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		48,000	48,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R97537	CUNNINGHAM, THADDEUS J.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		48,000	48,000	
R97536	GREEN, BRIANNE S.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		36,000	36,000	
R97427	JORDAN, SHELITAH D.	TRANSCRIPT CREDIT EVALUATOR	NF	110000	810110	610210	441000		32,909	32,909	
R97817	WATSON, R. BRIAN	RESEARCH PROJECT ANALYST	CF	110000	810110	610410	441000		34,142	34,142	
R97180	MURRAY-COLYER, CRAIG	ADMINISTRATIVE ANALYST	CF	110000	810110	610410	441000		29,251	29,251	
R97770	PARKER, DEANNA N.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268	
R97761	ANDERSON, CHALESE J.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268	
R98350	SIERRA, CHELSEE, D.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268	
R97669	WILLIAMS, MIESHA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268	
HR9557		EXTRA LABOR FUND		110000	810110	620400	441000		8,128	8,128	
		FRINGE BENEFITS		110000	810110	630000	441000		207,662	207,662	
		SALARIES TOTAL							926,465	926,465	
		MAINTENANCE		110000	810110	710000	441000		42,436	42,436	
		DOCTORAL COMMENCEMENT EXPENSES		110000	810110	710000	441000	DOCCOM	3,515	3,515	
		DEPARTMENT TOTAL							972,416	972,416	
810400	Office of Transfer Support Services										
R98777	MOODY, JENNIFER L.	DIRECTOR/INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		65,000	65,000	
R97891	ARMON, MARJORIE A.	INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		38,774	38,774	
R97402	LEE, KAREN A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		36,000	36,000	
R97401	KENLEY, DAVID E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		37,267	37,267	
R97343	MORGAN, MANDY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		36,723	36,723	
		SALARY RESERVE		110000	810400	610000	441000				
HR9539		EXTRA LABOR FUND	HR	110000	810400	620400	441000		2,000	2,000	
		FRINGE BENEFITS		110000	810400	630000	441000		62,723	62,723	
		SALARIES TOTAL							278,487	278,487	
		MAINTENANCE		110000	810400	710000	441000		8,952	8,952	
		DEPARTMENT TOTAL							287,439	287,439	
780000	Advising and Retention Initiatives										
		MAINTENANCE		110000	780000	710000	451000		25,300	25,300	
		DEPARTMENT TOTAL							25,300	25,300	
780200	TRIO/SSS/McNair										
P98199	CHEN, GE	TRIO DIRECTOR	NF	110000	780200	610210	436300		9,000	9,000	
				211192	780200	610210	441000		1,500		
				211263	780200	610210	441000		4,500		
				211273	780200	610210	441000		7,500		
				211274	780200	610210	441000		37,500		
				POSITION TOTAL					60,000	9,000	
P98153	JORDAN, TERESA L.	RESEARCH ASSISTANT	NF	110000	780200	610210	436300		6,410	6,410	
				211273	780200	610210	441000		6,054		
				211274	780200	610210	441000		30,270	0	
				POSITION TOTAL					42,734	6,410	
P98102	SCOTT, BRANDON D.	STUDENT DEVELOPMENT SPECIALIST	NF	211273	780200	610210	441000		5,000		
				211274	780200	610210	441000		25,000		
				POSITION TOTAL					30,000	0	
P98284	MOTHERSHED, LADONNIA	STUDENT DEVELOPMENT SPECIALIST	NF	211273	780200	610210	441000		5,950		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				211274	780200	610210	441000		29,750		
				POSITION TOTAL					35,700		0
P98285	SHELBY, JULIE M.	STUDENT DEVELOPMENT SPECIALIST	NF	211273	780200	610210	441000		5,950		
				211274	780200	610210	441000		29,750		
				POSITION TOTAL					35,700		0
P99848	MUHAMMAD, ASHIA H.	RESEARCH ASSOCIATE	NF	211192	780200	610210	441000		11,003		
				211263	780200	610210	441000		33,010		
				POSITION TOTAL					44,013		0
R99477	MAYFIELD, MARTY N.	FISCAL SUPPORT ANALYST	CF	110000	780200	610410	436300		14,793		14,793
				211273	780200	610410	441000		1,918		
				211274	780200	610410	441000		9,588		
				211192	780200	610410	441000		1,644		
				211263	780200	610410	441000		4,931		0
				POSITION TOTAL					32,874		14,793
		EXTRA LABOR FUND		110000	780200	620000	436300				
		SALARY RESERVE		110000	780200	610000	436300		0		0
		FRINGE BENEFITS		110000	780200	630000	436300		70,789		7,608
		SALARIES TOTAL							351,810		37,811
		MAINTENANCE		110000	780200	710000	436300		40,823		40,823
		DEPARTMENT TOTAL							392,633		78,634
780400	Office of Undergraduate Academic Advising										
R99804	DOBBINS, TRAKENYA G.	DIRECTOR OF UNDERGRADUATE ACADEMIC ADVI	NF	110000	780400	610210	441000		70,000		70,000
R97763		STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		53,672		53,672
R99803	PALMER, YVETTE	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		37,438		37,438
R99801	PERKINS, AUTUMN F.	STUDENT DEVELOPMENT SPECIALIST/PTC/UALR	NF	110000	780400	610210	441000		42,630		42,630
R99800	GRIFFIN, CARLA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		37,938		37,938
R96963	WILLIAMSON, TREASURE M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		37,500		37,500
R96962	COOPER, CHASSIDY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		36,720		36,720
R96964	GRANT, JENNIFER C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		36,628		36,628
R96966	HARRIS, ALISHA A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		36,607		36,607
R96965	FRAZIER, FRANCES J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		35,554		35,554
R96932	JACKSON, SHAMEKA N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		35,554		35,554
R96960	DAVID, ANNA V.	ADMINISTRATIVE SPECIALIST III	CF	110000	780400	610410	441000		25,268		25,268
R96936	COLEY, TANCHELLE	ADMINISTRATIVE SPECIALIST III	CF	110000	780400	610410	441000		25,268		25,268
		EXTRA LABOR FUND		110000	780400	620000	441000		9,542		9,542
		FRINGE BENEFITS		110000	780400	630000	441000		139,758		139,758
		SALARIES TOTAL							660,077		660,077
		MAINTENANCE		110000	780400	710000	441000		26,145		26,145
		DEPARTMENT TOTAL							686,222		686,222
780410	First Year Colloquium										
R96997	WARD, AVESTINE	INSTRUCTOR	FD	110000	780410	610110	441000		41,077		41,077
		LECTURERS		110000	780410	610300	441000		29,000		29,000
		HOURLY LABOR		110000	780410	620000	441000				
		FRINGE BENEFITS		110000	780410	630000	441000		18,774		18,774
		SALARIES TOTAL							88,851		88,851
		MAINTENANCE		110000	780410	710000	441000		0		0
		PEAW FEE		110000	780410	710000	441000		26,190		26,190

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									115,041	115,041
240500	Testing									
R99505	BRIGHT, KIMBERLY K.	DIRECTOR OF TESTING SERVICES	NF	110000	240500	610210	441000		72,165	72,165
R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000		45,203	45,203
R97253	WATSON, CELESTE J.	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
R97130	BONNEWELL, DAYNE	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
R98812	HAIR, EVONNE E.	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
		EXTRA LABOR FUND		110000	240500	620000	441000		500	500
		SALARY RESERVE		110000	240500	610000	441000			
		FRINGE BENEFITS		110000	240500	630000	441000		48,224	48,224
SALARIES TOTAL									241,896	241,896
		MAINTENANCE		110000	240500	710000	441000		85,732	85,732
		DEVELOPMENTAL TESTING		110000	240500	710000	441000		9,250	9,250
DEPARTMENT TOTAL									336,878	336,878
120820	E Learning									
R97303	MONTAGUE, DAVID R.	DIR/OFC E LEARNING PROGRAMS	NF	110000	120820	610210	407000		100,000	100,000
R97892	ELDRIDGE, DONNA R.	DIRECTOR OF OPERATIONS	NF	110000	120820	610210	401200		58,531	58,531
R99119	KELLY, THOMAS	RESEARCH ASSISTANT	NF	110000	120820	610210	401200		41,000	41,000
R97842	MCKINNEY, JESSICA J.	RESEARCH ASSOCIATE	NF	110000	120820	610210	401200		33,846	33,846
R97292		RESEARCH ASSOCIATE	NF	110000	120820	610210	401200		40,000	40,000
R97340	HOOK, RACHEL	INSTITUTIONAL ASSISTANT	NF	110000	120820	610210	401200		53,013	53,013
		SALARY RESERVE		110000	120820	610000	401200		7,420	7,420
		SUMMER RESERVE		110000	120820	610700	401200		170,049	170,049
		LECTURER FUND		110000	120820	610300	401200		552,170	552,170
		EXTRA COMPENSATION FUND		110000	120820	610900	401200		0	0
		GRADUATE ASSISTANT LABOR		110000	120820	610500	401200		0	0
		EXTRA LABOR		110000	120820	620000	401200		48,169	48,169
		FRINGE BENEFITS		110000	120820	630000	401200		166,762	166,762
SALARIES TOTAL									1,270,960	1,270,960
		MAINTENANCE		110000	120820	710000	401200		263,090	263,090
		SSCH TRANSFER TO DEPARTMENTS		110000	120820	710000	401200		268,625	268,625
		INNOVATION FUND		110000	120820	710000	438200		31,748	31,748
		SCHOLARSHIP		110000	120820	760000	471000		29,250	29,250
DEPARTMENT TOTAL									1,863,673	1,863,673
120830	Scholarly Technology and Resources (STaR)									
R97631	SCHMIDTBAUER, CORI M.	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000		55,000	55,000
R97320	HERRON, MARKIA M.	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000		55,000	55,000
R97464	LIPSCOMB, SHARONDA	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000		66,311	66,311
R99718	GLOVER, DREW A.	RESEARCH ASSISTANT	NF	110000	120830	610210	434000		55,000	55,000
R99875	ROY, ERICA	PROJECT/PROGRAM MANAGER	NF	110000	120830	610210	434000		49,017	49,017
R97820	TABOR, ROBERT A.	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000		46,589	46,589
R97829	LOVE, MERLENE	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000		39,905	39,905
R97787	NASH, GEOFFREY N.	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000		49,923	49,923
		SALARY RESERVE		110000	120830	610000	434000		0	0
		GRADUATE ASSISTANT FUND		110000	120830	610500	434000		42,330	42,330

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		FRINGE BENEFITS		110000	120830	630000	434000		99,205	99,205
		SALARIES TOTAL							558,280	558,280
		MAINTENANCE		110000	120830	710000	434000		28,500	28,500
		LEARNING MANAGEMENT SYSTEMS		110000	120830	710000	436300		354,539	354,539
		DEPARTMENT TOTAL							941,319	941,319
610612	Intensive English Program									
R97047	PORTER, SARAH A.	DIRECTOR	NF	110000	610612	610210	435000		60,000	60,000
R97506	SESSLER, SHAYNA R.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		50,000	50,000
R97508	FOSHEE, MARIA	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		44,289	44,289
R97507	PETERS, GEORGE E.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		44,791	44,791
R97368	BROWN, JACOB S.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		41,188	41,188
R97366	JOHNSON, CARRIE M.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		39,700	39,700
R97349	HENLINE, PAM	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		42,611	42,611
R97348	SENDEJO, NANCY E.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000		40,410	40,410
		SALARY RESERVE		110000	610612	610000	435000		7,950	7,950
		FRINGE BENEFITS		110000	610612	630000	435000		86,846	86,846
		SALARIES TOTAL							457,785	457,785
		MAINTENANCE		110000	610612	710000	435000		47,500	47,500
		SERVICE CHARGE		110000	610612	790700	435000		55,581	55,581
		DEPARTMENT TOTAL							560,866	560,866
120900	Benton Distributed Learning									
R97169	HENDERSON-DAVIS, LISA	ASST RSCH/EXT SPECIALIST/DIRECTOR	NF	110000	120900	610210	451000		42,177	42,177
				110000	720100	610210	451000		49,823	
									92,000	42,177
		FRINGE BENEFITS		110000	120900	630000	451000		21,671	8,717
		SALARIES TOTAL							113,671	50,894
		DEPARTMENT TOTAL							113,671	50,894
120900	Benton UALR									
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSOCIATE/DIR-UALR BENTON	NF	110000	120900	610210	401200		53,185	53,185
R97088	PALADINO, ANGELA R.	ACADEMIC COUNSELOR	NF	110000	120900	610210	401200		36,000	36,000
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	120900	610110	401200		50,055	50,055
T99878		INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	120900	610110	401200		46,131	46,131
R97903	OGDEN, LEONARD	COMPUTER SUPPORT TECHNICIAN	CF	110000	120900	610410	401200		29,251	29,251
R99828	DEAN, ROBIN M.	FISCAL SUPPORT SUPERVISOR	CF	110000	120900	610410	401200		38,056	38,056
G77996		GRADUATE ASSISTANT	GS	110000	120900	610520	401200			
		SALARY RESERVE		110000	120900	610000	401200		0	0
		LECT SALARY FUND		110000	120900	610300	401200		90,000	90,000
		SUMMER SALARY FUND		110000	120900	610700	401200		0	0
HR9545		EXTRA LABOR		110000	120900	620400	401200		60,000	60,000
		FRINGE BENEFITS		110000	120900	630000	401200		80,898	80,898
		SALARIES TOTAL							483,576	483,576
		MAINTENANCE		110000	120900	710000	401200		122,849	122,849
		DEPARTMENT TOTAL							606,425	606,425
720100	Community, Career & Extended Education									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R97226	ESTES, SARAH B.	RESEARCH/EXT SPECIALIST/ASSOC PROVOST	NF	110000	720100	610210	451000		107,000	107,000	
R97169	HENDERSON-DAVIS, LISA	ASST RSCH/EXT SPECIALIST/DIRECTOR	NF	110000	720100	610210	451000		49,823	49,823	
				110000	120900	610210	451000		42,177		
				POSITION TOTAL						92,000	49,823
R97274		ASST RESEARCH/EXT SPECIALIST	NF	110000	720100	610210	451000		62,500	62,500	
R97094	STEELE, NICHOLAS L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	720100	610210	451000		42,908	42,908	
R96874		RESEARCH ASSISTANT	NF	110000	720100	610410	451000		44,079	44,079	
R97109	LUNNIE, TAMMIE G.	HEI PROGRAM COORDINATOR	CF	110000	720100	610410	451000		30,713	30,713	
		FRINGE BENEFITS		110000	720100	630000	451000		93,397	83,009	
		SALARIES TOTAL							472,597	420,032	
		MAINTENANCE		110000	720100	710000	451000		73,750	73,750	
		CONCURRENT ENROLLMENT MAINTENANCE		110000	720100	710000	451000		68,872	68,872	
		CAREER CENTER MAINTENANCE		110000	720100	710000	451000		13,326	13,326	
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	720100	760000	471000		0	0	
		DEPARTMENT TOTAL							546,347	575,980	
720200	Extended Education										
		EXTENDED EDUCATION DIRECTOR		NF	110000	720200	610210	404000	60,000	60,000	
		FRINGE BENEFITS			110000	720200	630000	404000	16,200	16,200	
		SALARIES TOTAL							76,200	76,200	
		CAMPUS CE LICENSE		110000	720200	710000	404000		3,000	3,000	
		MAINTENANCE		110000	720200	710000	404000		20,000	20,000	
		DEPARTMENT TOTAL							99,200	99,200	
410100	UA Little Rock Career Center										
R99123	GOZA, MICHELLE D.	JOB DEV/COOPERATIVE ED PRG	NF	110000	410100	610210	441000		41,730	41,730	
G78997		GRADUATE ASSISTANT	GS	110000	410100	610510	441000				
G41996		GRADUATE ASSISTANT		110000	410100	610510	441000		3,225	3,225	
		FRINGE BENEFITS			110000	410100	630000	441000	9,856	9,856	
		SALARIES TOTAL							54,811	54,811	
		DEPARTMENT TOTAL							54,811	54,811	
460000	University District										
R97664	ALLEN, BARRETT L.	DIRECTOR/RESEARCH ASSOCIATE	NF	110000	460000	610210	451000		92,500	92,500	
G46999		GRADUATE ASSISTANT		110000	460000	610510	451000				
		FRINGE BENEFITS			110000	460000	630000	451000	24,041	24,041	
		SALARIES TOTAL							116,541	116,541	
		MAINTENANCE		110000	460000	710000	451000		8,316	8,316	
		DEPARTMENT TOTAL							124,857	124,857	
430000	Children International										
R99010	DAVIS, RYAN D.	DIR OF CHILDREN INTERNATIONAL	NF	110000	430000	610210	421000		51,000	51,000	
				282919	430000	610210	421000		24,000		
				POSITION TOTAL						75,000	51,000
P98124	AUNG, MYA S.	PROGRAM COORDINATOR	NF	282919	430000	610210	421000		55,000		
P98322	PERKINS, JOLENE K.	PROJECT/PROGRAM MANAGER	NP	282919	430000	610210	421000		40,266		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK					FUNDING SOURCE(S)					
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
P98309	ANDERSON, SUZETTE R.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		53,272	
P98034	COLLINS, TALETHE N.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98035	ROGERS, PAULA A.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		48,000	
P98297	BROOKS, JENNIFER J.	INSTITUTIONAL ASSISTANT	NP	282919	430000	610210	421000		26,736	
P98283	JONES, STEPHANIE P.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		36,720	
P98247	DURAN, PATRICIA L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		30,500	
P98200	GAUSE, ANDREW L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		42,500	
P98018	CREED, SUSANNA L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		33,000	
P98241	PITTS, DEBORAH L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98036	STEVENS, NICHOLAS J.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98211	ELLIOTT, DEONA L.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		30,500	
P98032	BAILEY, ZACHARY R.	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		33,000	
P98033	MCMATH, FAITH	INSTITUTIONAL ASSISTANT	NF	282919	430000	610210	421000		35,000	
P98171		COMMERCIAL GRAPHIC ARTIST	CF	282919	430000	610410	421000		26,531	
R97468	PEARSALL, GLORY D.	ADMINISTRATIVE SPECIALIST III	CF	110000	430000	610410	421000		26,031	26,031
HR9427		HOURLY		282919	430000	620400	421000		98,000	
ST9700		STIPEND		282919	430000	610940	421000		10,000	
FN4389		LECTURE PART TIME		282919	430000	610310	421000		20,000	
		SALARY RESERVE		110000	430000	610000	421000			
		FRINGE BENEFITS		110000	430000	630000	421000		196,446	18,341
		SALARIES TOTAL							1,021,502	95,372
		MAINTENANCE		110000	430000	710000	421000		17,419	17,419
		DEPARTMENT TOTAL							1,038,921	112,791
720000	Scholars Program									
R97201	HAWKINS, SIMON	DIRECTOR/ASSOCIATE PROFESSOR	FA	110000	720000	610110	441000		92,800	92,800
P98167	SCOTT, JESSICA R.	ASST DIRECTOR/RESEARCH ASSOCIATE	NF	110000	720000	610210	441000		13,826	13,826
				290115	720000	610210	451000		38,194	
									52,020	13,826
R99693	KNIGHT, JENNIFER	ADMINISTRATIVE SPECIALIST III	CF	110000	720000	610410	441000		25,268	25,268
G72999		GRADUATE ASSISTANT	GS	110000	720000	610510	411000			
FN7299		LECTURER PART TIME NON CREDIT	FN	110000	720000	610310	404000			
		EXTRA LABOR FUND		110000	720000	620000	441000			
		FRINGE BENEFITS		110000	720000	630000	441000		48,577	37,669
		SALARIES TOTAL							218,665	169,563
		MAINTENANCE		110000	720000	710000	441000		19,006	19,006
		DEPARTMENT TOTAL							237,671	188,569
720000	Scholarships - Donaghey Scholars									
		DONAGHEY SCHOLARS		110000	720000	760000	471000		832,000	832,000
		DEPARTMENT TOTAL							832,000	832,000
120700	Office of Institutional Research									
R97189	DECKER, WILLIAM	ASSOCIATE PROVOST & CHIEF DATA OFFICER	NF	110000	120700	610210	451000		125,000	125,000
R96955	JUNIOR-BROWN, KRISTIN	RESEARCH ASSOCIATE	NF	110000	510400	610210	451000		67,500	67,500
R97335	KHIDIR, JARJEES	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		67,500	67,500
R98099	NEEDHAM, MICHAEL	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		67,500	67,500
R97364	BEACHLER, LARRY R.	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		85,675	85,675

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99805	GREEN, RYAN DEWAYNE	RESEARCH ASSISTANT	NF	110000	120700	610210	451000		60,000	60,000
R99924	LEWIS, MICHELE L.	RESEARCH ASSISTANT	NF	110000	120700	610210	451000		60,000	60,000
R97330	STROUD, BLANE L.	COMPUTER SYSTEMS MANAGER	NF	110000	120700	610210	451000		67,500	67,500
R98728	WALKER, GEORGETTE D.	FISCAL SUPPORT ANALYST	CF	110000	120700	610410	451000		30,134	30,134
		GRADUATE ASSISTANT	GS	110000	120700	610510	421000			
		EXTRA LABOR FUND		110000	120700	620000	451000		0	0
		SALARY RESERVE		110000	120700	610000	451000		1,682	1,682
		FRINGE BENEFITS		110000	120700	630000	451000		161,348	161,348
		SALARIES TOTAL							793,839	793,839
		MAINTENANCE		110000	120700	710000	451000		34,787	34,787
		CIVITAS		110000	120700	710000	451000		90,000	90,000
		DEPARTMENT TOTAL							918,626	918,626
730000	Graduate Student Success Program									
		MAINTENANCE		110000	730000	710000	441000		22,494	22,494
		APPLICATION FEE		110000	730000	710000	441000		67,687	67,687
		DEPARTMENT TOTAL							90,181	90,181
730000	Graduate Assistants									
G73976		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610510	411000			
G73977		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610520	411000			
G73972		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610530	411000			
G73973		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610530	411000			
G73974		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610540	411000			
G73975		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610540	411000			
G73970		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610510	411000			
G73971		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610520	411000			
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000		719,594	719,594
		SALARIES TOTAL							719,594	719,594
		DEPARTMENT TOTAL							719,594	719,594
730000	Scholarships - Graduate Assistants									
		GRADUATE ASSISTANTS		110000	730000	760000	471000		1,165,742	1,165,742
		GA HEALTH INSURANCE		110000	730000	760000	471000		60,000	60,000
		DEPARTMENT TOTAL							1,225,742	1,225,742
730100	Dean-Graduate School									
T99965	BHATTACHARYYA, ABHIJIT	INTERIM VICE PROVOST/DEAN OF GRAD SCHOOL	NF	110000	730100	610110	436300		172,000	172,000
R97342	STEELE, DANA J.	RESEARCH ASSOCIATE/ASST DEAN & DIR OF G	NF	110000	730100	610210	436300		52,110	52,110
R99111	WRIGHT, KRISTI L.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300		35,701	35,701
R99238	BAKER, PAULA E.	PROJECT/PROGRAM ADMINISTRATOR	NF	110000	730100	610210	436300		41,339	41,339
R97654	CROSLAND, LUCAS S.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300		40,000	40,000
R99717	KEARNEY, SHERRIE T.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	730100	610410	436300		32,176	32,176
R99715	WALKER, MINNIE O.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	730100	610410	436300		35,650	35,650
R97162		ASSISTANT REGISTRAR	CF	110000	730100	610410	436300		29,251	29,251
R97748	RODRIGUEZ, ROGELIA	ADMINISTRATIVE SPECIALIST III	CF	110000	730100	610410	436300		25,268	25,268
		EXTRA LABOR FUND		110000	730100	620000	436300		300	300

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
		SALARY RESERVE		110000	730100	610000	436300		5,125	5,125	
		FRINGE BENEFITS		110000	730100	630000	436300		127,218	127,218	
		SALARIES TOTAL							596,138	596,138	
		MAINTENANCE		110000	730100	710000	436300		21,591	21,591	
		RECRUITMENT		110000	730100	710000	436300		50,000	50,000	
		SUMMER FACULTY FELLOWSHIPS		110000	730100	710000	411000		0	0	
		DEPARTMENT TOTAL							667,729	667,729	
730200	Office of Research and Sponsored Programs - Support Fund										
R97421	LAURENTIA, CHRISTINA	ASST RESEARCH/EXT SPEC/ERA SPEC	NF	110000	730200	610210	411000		54,803	54,803	
		FRINGE BENEFITS		110000	730200	630000	411000		13,153	13,153	
		SALARIES TOTAL							67,956	67,956	
		MAINTENANCE		110000	730200	710000	411000		47,079	47,079	
		DEPARTMENT TOTAL							115,035	115,035	
730200	Office of Research and Sponsored Programs - Research Equipment Match										
		MAINTENANCE		110000	730200	799999	411000		56,687	56,687	
		DEPARTMENT TOTAL							56,687	56,687	
730200	Office of Research and Sponsored Programs										
R99083	CASH, TAMMIE L.	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000		91,035	91,035	
R97649	KAUFMAN, SHARON E.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		66,261	66,261	
R99971	LENARD, GLENDA G.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		63,342	63,342	
R97606	DENMAN, REBECCA R.	RESEARCH ASSOCIATE/GAC SPECIALIST	NF	110000	730200	610210	412000		52,795	52,795	
R99719		RESEARCH ASSISTANT/G&C COORDINATOR I	NF	110000	730200	610210	412000		41,200	41,200	
R99080	PEEK, LEIA E.	RESEARCH ASSISTANT/G&C COORDINATOR II	NF	110000	730200	610210	412000		44,249	44,249	
R97403	SHERMAN, JUANITA L.	INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		53,964	53,964	
R97550	DICKSON, KRISTEN A.	RESEARCH ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		44,249	44,249	
R97736	PERRY, LYDIA E.	EDITOR/G&C ADMINISTRATOR II	CF	110000	730200	610410	412000		32,249	32,249	
R97968	MORAN, STACEY	ADMINISTRATIVE SPECIALIST III	CF	110000	730200	610410	412000		25,268	25,268	
G73995		GRADUATE ASSISTANT	GS	110000	730200	610510	412000				
		EXTRA LABOR FUND		110000	730200	620000	412000		3,112	3,112	
		SALARY RESERVE		110000	730200	610000	412000		5,150	5,150	
		FRINGE BENEFITS		110000	730200	630000	412000		142,196	142,196	
		SALARIES TOTAL							665,070	665,070	
		MAINTENANCE		110000	730200	710000	412000		40,000	40,000	
		DEPARTMENT TOTAL							705,070	705,070	
730500	Graduate Institute of Technology										
R97643	BURRIS, HOWARD	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		45,035	45,035	
P99847	STUKENBORG, MISTY D.	RESEARCH ASSOCIATE	NF	242029	730500	610210	411000		7,500		
				242030	730500	610210	411000		7,500		
				242031	730500	610210	411000		7,500		
				277105	730500	610210	411000		22,500		
									45,000	0	
R97895		RESEARCH ASSOCIATE	NF		730500	610210			83,505		
P98311		RESEARCH ASSOCIATE	NF	250185	730500	610210	411000		50,000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
POSITION TOTAL									50,000	0
R99089	WELLS, STEVEN P.	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		41,944	41,944
P98159		ADMINISTRATIVE SPECIALIST II	CF	241140	730500	610410	411000		22,045	
P98176		POSTDOCTORAL FELLOW	NF	242028	730500	610210	411000		33,000	
G75999		GRADUATE ASSISTANT	GS	110000	730500	610510	411000			
FN7599		LECTURER PART TIME NON CREDIT	FN	110000	730500	610310	404000			
		EXTRA LABOR FUND		110000	730500	620000	411000		16,431	16,431
		GRADUATE ASSISTANTS		110000	730500	610500	411000		0	0
		POST-DOCS		110000	730500	610200	411000		0	0
		SALARY RESERVE		110000	730500	610000	411000		4,646	4,646
		FRINGE BENEFITS		110000	730500	630000	411000		99,954	31,617
		SALARIES TOTAL							441,560	139,673
		MAINTENANCE		110000	730500	710000	411000		67,897	67,897
		DEPARTMENT TOTAL							509,457	207,570
760500	Office of Research Compliance									
R99698	MULDROW, MELODY L.	RESEARCH ASSOCIATE	NF	110000	760500	610210	411000		39,940	39,940
R99082	WILLIS, ANGELA E.	RESEARCH ASSOCIATE	NF	110000	760500	610210	411000		60,409	60,409
R97216	HUNNICUTT, CRYSTAL N.	RESEARCH ASSISTANT	NF	110000	760500	610210	411000		60,000	60,000
		FRINGE BENEFITS		110000	760500	630000	411000		46,918	46,918
		SALARIES TOTAL							207,267	207,267
		MAINTENANCE		110000	760500	710000	411000		20,000	20,000
		DEPARTMENT TOTAL							227,267	227,267
760300	Nanotechnology Center									
R97586	BIRIS, ALEXANDRU S.	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	FA	110000	760300	610110	411000		9,354	9,354
				250203	760300	610110	411000		1,039	
				253279	760300	610110	411000		2,079	
				110000	760300	610110	411000		102,891	102,891
				250204	760300	610110	411000		11,428	
				253279	760300	610110	411000		22,869	
									149,660	112,245
R97410	HOLLEY, MILDRED	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	110000	760300	610210	412000		98,337	98,337
R97662	WATANABE, FUMIYA	RESEARCH ASSOCIATE	NF	110000	760300	610210	411000		80,200	80,200
				253279	760300	610210	411000		7,288	
									87,488	80,200
R98232	KANNARPADY, GANESH K.	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	110000	760300	610210	411000		4,493	4,493
				250203	760300	610210	411000		1,022	
				253279	760300	610210	411000		613	
				110000	760300	610210	411000		49,426	49,426
				250204	760300	610210	411000		11,236	
				253279	760300	610210	411000		6,740	
									73,530	53,919
R97167	VANG-DINGS, KIENG BAO	RESEARCH SCIENTIST	NF	110000	760300	610210	411000		13,998	13,998
				253279	760300	610210	411000		1,272	
				110000	760300	610210	411000		45,810	45,810
									61,080	59,808
760300	Nanotechnology Center									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97122	BOURDO, SHAWN E.	RESEARCH ASSOCIATE	NF	110000	760300	610210	411000		45,877	45,877
				253279	760300	610210	411000		15,292	
				POSITION TOTAL					61,169	45,877
P98116	NIMA, ZEID A.	RESEARCH ASSOC/POSTDOC	NF	110000	760300	610210	411000		116	116
				175035	760300	610210	411000		415	
				250203	760300	610210	411000		3,404	
				110000	760300	610210	411000		6,239	6,239
				175035	760300	610210	411000		4,585	
				250204	760300	610210	411000		32,470	
				POSITION TOTAL					47,229	6,355
P98226	SAINI, VINEY	RESEARCH ASSOCIATE/POSTDOC	NF	253279	760300	610210	411000		49,255	
R97598	SMITH, JO MARIE	RESEARCH ASSISTANT	NF	110000	760300	610210	412000		3,405	3,405
				250203	760300	610210	411000		736	
				110000	760300	610210	412000		37,209	37,209
				250204	760300	610210	411000		8,346	
				POSITION TOTAL					49,696	40,614
R97269	DAVIS, EMILY G.	RESEARCH ASSISTANT	NF	390155	760300	610210	412000		47,500	
P98100	MAJEED, WAQAR	RESEARCH ASST/CELL BIOLOGY SPECIALIST	NF	253279	760300	610210	411000		45,000	
FN7691	CASCIANO, DANIEL A.	LECTURER PT NC/SR SCIENCE ADVISOR	FN	253279	760300	610210	411000		3,375	
SR9556	GHOSH, ANINDYA	PROFESSOR	SM	253279	760300	610720	411000		8,112	
G76975		GRADUATE ASSISTANTS		253279	760300	610510	411000		22,500	
G		GRADUATE ASSISTANTS			760300	610510	411000		72,000	
G76977		GRADUATE ASSISTANTS		281922	760300	610510	411000		7,500	
G76970		GRADUATE ASSISTANTS		277560	760300	610510	411000		9,875	
HR9342		HOURLY LABOR		250203	760300	620400	411000		51	
HR9415		HOURLY LABOR		253279	760300	620400	411000		2,034	
HR9401		HOURLY LABOR		281922	760300	620400	411000		2,808	
HR		HOURLY LABOR		250204	760300	620400	411000		6,115	
		FRINGE BENEFITS		110000	760300	630000	411000		207,992	119,365
		SALARIES TOTAL							1,112,306	616,720
		MAINTENANCE		110000	760300	710000	411000		241,634	241,634
		DEPARTMENT TOTAL							1,353,940	858,354
760310	Tech Launch									
R97496	REXHA, GLEDIANA	RESEARCH ASSISTANT	NF	110000	760310	610210	412000		52,058	52,058
P98093		ADMINISTRATIVE SPECIALIST II	CF	290285	760400	610410	412000		21,827	
G76986		GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000	
G76986	GANISHURI, JEAN FELIX	GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000	
HR9626		EXTRA LABOR	HR	175005	760310	620100	412000		5,885	
		FRINGE BENEFITS		110000	760310	630000	412000		33,436	15,617
		SALARIES TOTAL							149,206	67,675
		MAINTENANCE		110000	760310	710000	412000		113,122	113,122
		DEPARTMENT TOTAL							262,328	180,797
760400	Emerging Analytics Center									
R97219	CRUZ-NEIRA, CAROLINA	DONAGHEY DISTINGUISHED PROFESSOR/AR RES	FB	110000	760400	610110	412000		242,150	242,150
R96939	SPRINGER, JAN	ASSOCIATE PROFESSOR	FB	110000	760400	610110	412000		10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97221	NEUMANN, CARSTEN P.	SENIOR RESEARCH SCIENTIST	NF	110000	760400	610210	412000		78,790	78,790
R97347		INSTITUTIONAL ASSISTANT	NF	110000	760400	610210	412000		38,000	38,000
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	760400	610210	412000		10,000	10,000
				110000	670100	610210	436300		55,396	
				POSITION TOTAL					65,396	10,000
R97885	BUTLER, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	760400	610210	412000		10,000	10,000
				110000	670100	610210	436300		48,401	
				POSITION TOTAL					58,401	10,000
P98118	ZAK, JASON R.	RESEARCH ASSISTANT	NF	110000	760400	610210	412000		68,000	68,000
P98119	COFFIN, THOMAS A.	SR VISUALIZATION MANAGER	NF	110000	760400	610210	412000		105,000	105,000
G76973		GRADUATE ASSISTANT	GS	253261	760400	610510	411000		18,000	
SR9348	CRUZ-NEIRA, CAROLINA	SUMMER RESEARCH I		281309	760400	610710	411000		39,999	
SR9348	CRUZ-NEIRA, CAROLINA	SUMMER RESEARCH II		253261	760400	610720	411000		6,667	
SR9314	REINERS, DIRK	SUMMER RESEARCH I		253261	760400	610710	411000		6,000	
G76969		GRADUATE ASSISTANT	GS	110000	760400	610710	412000		90,000	90,000
HR9373		HOURLY LABOR POOL	HR	110000	760400	620400	412000		40,000	40,000
		SALARY RESERVE		110000	760400	610000	412000		10,000	10,000
		FRINGE BENEFITS		110000	760400	630000	412000		243,849	188,021
		SALARIES TOTAL							1,120,252	889,961
		SCHOLARSHIP		110000	760400	760000	471000		47,470	47,470
		EMERGING ANALYTICS CENTER - MAINTENANCE		110000	760400	710000	412000		38,651	38,651
		DEPARTMENT TOTAL							1,206,373	976,082
741000	UALR Collections and Archives									
R99692	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/ASSOC PROV FOR ASI	NF	110000	741000	610210	431000		165,500	165,500
R97235	GARRETT, CHAD G.	DIRECTOR OF TECHNOLOGY	NF	110000	741000	610210	431000		76,688	76,688
		FRINGE BENEFITS		110000	741000	630000	431000		62,969	62,969
		SALARIES TOTAL							305,157	305,157
		DEPARTMENT TOTAL							305,157	305,157
611910	Center for Arkansas History and Culture									
R97681	LAUSCH, SHANNON M.	ARCHIVIST/RESEARCH ASSISTANT	NF	110000	611910	610210	431000		39,172	39,172
R97328	MCCLELLAN, LAURA C.	INSTITUTIONAL ASSISTANT	NF	110000	611910	610210	431000		50,000	50,000
									7,500	
				POSITION TOTAL					57,500	50,000
R97463	JONES, ADRIENNE A.	ARCHIVIST	NF	110000	611910	610210	431000		38,000	38,000
R97234	BOST, SARAH	ARCHIVIST	NF	110000	611910	610210	431000		35,788	35,788
R99659	LUNDGREN, KAYE M.	ARCHIVAL ASSISTANT	CF	110000	611910	610410	431000		29,493	29,493
		GRADUATE ASSISTANTS		110000	611910	610500	431000		16,000	16,000
		EXTRA LABOR FUND		110000	611910	620000	431000		5,498	5,498
		SALARY RESERVE		110000	611910	610000	431000		0	0
		FRINGE BENEFITS		110000	611910	630000	431000		62,548	60,391
		SALARIES TOTAL							283,999	274,342
		MAINTENANCE		110000	611910	710000	431000		42,399	42,399
		OPERATIONS CHARGE		110000	611910	710000	431000		60,607	60,607
		TECHNOLOGY		110000	611910	710000	431000		25,513	25,513
		TECHNOLOGY FEE		110000	611910	710000	431000		25,954	25,954
		DEPARTMENT TOTAL							438,472	428,815

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
740000	Library										
R98038	HILL, JB	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000			79,273	79,273
R99684		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000			51,596	51,596
R99689	MACHEAK, CAROLYN I.	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000			62,146	62,146
R97034	STEWART, CHRISTOPHER	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000			60,000	60,000
R97127	LOWE, LOUISE L.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000			62,500	62,500
R98111	RAY, EMILY J.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000			54,839	54,839
R99688	JAMES-BARNES, M. E.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000			58,545	58,545
R99685	ROSE, DONNA K.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000			56,091	56,091
R99686	WILLIAMSON, WESLEY C.	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000			49,900	49,900
R99681	SHELTON, DANIEL C.	RESEARCH ASSOCIATE	NF	110000	740000	610210	431000			58,000	58,000
R97134	ROGERS-MASON, FRETA B.	PROJECT/PROGRAM SPECIALIST	NF	110000	740000	610210	431000			60,000	60,000
R99677		RESEARCH ASSISTANT	NF	110000	740000	610210	431000			42,321	42,321
R99676	MANIS, SHAWN C.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000			34,561	34,561
R97098	HENSLEY, NICOLE M.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000			50,000	50,000
740000	Library										
R99682	COOKE, KRISTEN	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000			45,000	45,000
R99687	BROWN, JODI R.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000			42,500	42,500
R97000	EDWARDS, SUSIE L.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000			40,000	40,000
R96992	CLEMENTS, ELIZABETH	RESEARCH ASSISTANT	NF	110000	740000	610210	431000			38,829	38,829
R99314	MEYER, MAGEN	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	740000	610410	431000			26,531	26,531
R99672		LIBRARY SUPERVISOR	CF	110000	740000	610410	431000			29,251	29,251
R99674	CORNELIOUS, JESSICA Y.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			21,827	21,827
R99664	YOUNG, KATHERINE	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			21,827	21,827
R99675	SPENCER, MARISSA B.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			23,109	23,109
R99669	CULBERTSON, RICHARD	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			22,487	22,487
R99665	DAVIS, VERONICA L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			23,109	23,109
R99661	HENLEY, IVAN L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			21,827	21,827
HR9910		EXTRA LABOR FUND	HR	110000	740000	620400	431000			81,414	81,414
		FRINGE BENEFITS		110000	740000	630000	431000			286,554	286,554
		SALARIES TOTAL								1,504,037	1,504,037
		MAINTENANCE		110000	740000	710000	431000	LIBMAI		63,949	63,949
		DEPARTMENT TOTAL								1,567,986	1,567,986
740000	Library Fee										
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT		1,038,174	1,038,174
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT		0	0
		MAINTENANCE - LIBRARY DATABASES		110000	740000	710000	431000	LIBEXP		213,316	213,316
		DEPARTMENT TOTAL								1,251,490	1,251,490
740000	Library Materials										
		MAINTENANCE		110000	740000	710000	431000			178,606	178,606
		DEPARTMENT TOTAL								178,606	178,606
740000	Library Technology										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,840	80,840
		MAINTENANCE - TECHNOLOGY FEE		110000	740000	710000	431000	MMTECH	140,637	140,637
		DEPARTMENT TOTAL							221,477	221,477
760100	Sequoyah National Research Center									
R97735	LITTLEFIELD, DANIEL F.	DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF	110000	760100	610110	421000		105,190	105,190
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	760100	610210	421000		45,190	45,190
R97344	FEHR, ERIN H.	EXTENSION ASSISTANT	NF	110000	760100	610210	421000		42,135	42,135
		SALARY RESERVE		110000	760100	610000	421000			
		FRINGE BENEFITS		110000	760100	630000	421000		45,607	45,607
		SALARIES TOTAL							238,122	238,122
		MAINTENANCE		110000	760100	710000	421000		11,180	11,180
		TECHNOLOGY FEE		110000	760100	710000	421000		25,954	25,954
		DEPARTMENT TOTAL							275,256	275,256
210000	Vice Chancellor for Student Affairs									
R97779	POISEL, MARK A.	VICE CHANCELLOR - STUDENT AFFAIRS	NF	110000	210000	610210	451000		175,000	175,000
R99820	NEWTON, JEFFERY A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210000	610210	451000		15,112	15,112
				194000	230520	610210	500000		46,748	
									61,860	15,112
R98063	GULLEY, CAROLYN R.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	210000	610410	451000		34,517	34,517
L21999		LECTURER PART TIME	FF	110000	210000	610310	441000			
HR9468		UALR WORKS		110000	210000	620400	441000	ACTIV1	400,000	400,000
HR9907		EXTRA LABOR FUND		110000	210000	620400	451000		0	0
		SALARY RESERVE		110000	210000	610000	451000		0	0
		FRINGE BENEFITS		110000	210000	630000	451000		86,275	76,926
		SALARIES TOTAL							757,652	701,555
		MAINTENANCE		110000	210000	710000	451000		32,539	32,539
		DEPARTMENT TOTAL							790,191	734,094
210000	Student Affairs Initiatives									
		MAINTENANCE		110000	210000	710000	441000		12,000	12,000
		DEPARTMENT TOTAL							12,000	12,000
210000	Charles W. Donaldson Scholars Academy									
P98146	SMITH, AMBER R.	ASST VC STUDENT AFFAIRS/STDNT DEV SPEC	NF	279254	210000	610210	421000		61,200	
				110000	210200	610210	441000		30,100	
									91,300	0
P98043	OWENS, LAVERNE	STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000		55,000	
P98149		ADMINISTRATIVE ASSISTANT III	CF	279254	210000	610410	421000		25,268	
FN2197		LECTURER		279254	210000	610310	421000		195,000	
ST9728		STIPEND		279254	210000	610940	421000		90,000	
HR9483		HOURLY LABOR		279254	210000	620400	421000		30,000	
		FRINGE BENEFITS		279254	210000	630000	421000		44,608	0
		SALARIES TOTAL							531,176	0
		DEPARTMENT TOTAL							531,176	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
210200	African American Male Initiative									
P98146	SMITH, AMBER R.	ASST VC STUDENT AFFAIRS/STDNT DEV SPEC	NF	110000	210200	610210	441000		30,100	30,100
				279254	210000	610210	421000		61,200	
				POSITION TOTAL					91,300	30,100
G21999		GRADUATE ASSISTANTS	GS	110000	210200	610510	441000		15,000	15,000
		FRINGE BENEFITS		110000	210200	630000	441000		23,333	9,899
		SALARIES TOTAL							129,633	54,999
		MAINTENANCE		110000	210200	710000	441000		20,000	20,000
		DEPARTMENT TOTAL							149,633	74,999
780600	Study Abroad									
R97239	COX, EMILY B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780600	610210	401100		60,990	60,990
R96959	PARKER, LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	780600	610410	401100		25,268	25,268
		FRINGE BENEFITS		110000	780600	630000	401100		19,218	19,218
		SALARIES TOTAL							105,476	105,476
		MAINTENANCE		110000	780600	710000	401100		11,000	11,000
		INTERNATIONALIZE THE CURRICULUM		110000	780600	710000	436300	ACTIV1	11,500	11,500
		INTERNATIONALIZE SCHOLARSHIP		110000	780600	760000	471000		7,500	7,500
		DEPARTMENT TOTAL							135,476	135,476
230000	Student Development									
R99823	TURNER, RIKKI D.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	110000	230000	610210	441000		76,300	76,300
				194000	230530	610210	500000		7,000	
				192000	230310	610210	500000		8,000	
				POSITION TOTAL					91,300	76,300
R99819	DOWNES, SHARON A.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	110000	230000	610210	441000		91,300	91,300
R97272	HARPER, RICHARD E.	ASSOCIATE DEAN OF STUDENTS	NF	110000	230000	610210	441000		60,833	60,833
		FRINGE BENEFITS		110000	230000	630000	441000		57,012	53,499
		SALARIES TOTAL							300,445	281,932
		MAINTENANCE		110000	230000	710000	451000		12,000	12,000
		MAINTENANCE		110000	230000	710000	441000		20,000	20,000
		MENTAL HEALTH INTERVENTION		110000	230000	710000	441000		20,000	20,000
		DEPARTMENT TOTAL							352,445	333,932
230110	Student Experience Center									
R99821	DODSON, JENNIFER M.	DIRECTOR STUDENT ENGAGEMENT	NF	110000	230110	610210	441000		65,000	65,000
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000		31,308	31,308
				195045	230130	610210	500000		14,655	
				POSITION TOTAL					45,963	31,308
R98030	HOWARD, ABIGAIL	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		44,000	
R97971	FORBES, ERINN M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		44,000	
		EXTRA LABOR FUND		110000	230110	620000	441000		0	0
		FRINGE BENEFITS		110000	230110	630000	441000		51,730	25,040
		SALARIES TOTAL							250,693	121,348
		MAINTENANCE		110000	230110	710000	441000		8,500	8,500
		HOME COMING		110000	230110	710000	441000		8,000	8,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
				FUNDING		SOURCE(S)					
POSITION	TITLE			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME			CLASS						AMOUNT	AMOUNT
DEPARTMENT TOTAL										267,193	137,848
230150	Orientation Program										
R98863	MEADOWS, HOLLY	STUDENT DEVELOPMENT SPECIALIST		NF	195045	230150	610210	500000		44,000	
HR9900		EXTRA LABOR FUND			110000	230150	620400	441000		13,000	13,000
ST9986		ORIENTATION LEADERS			110000	230150	610940	441000		13,000	13,000
		FRINGE BENEFITS			110000	230150	630000	441000		18,200	6,760
SALARIES TOTAL										88,200	32,760
		MAINTENANCE			110000	230150	710000	441000		98,742	98,742
DEPARTMENT TOTAL										186,942	131,502
230200	Disability Resource Center										
R99761	CLAIBORNE, REED H.	DIR/DISABILITY RESOURCE CENTER		NF	110000	230200	610210	441000		60,795	60,795
R99755	LOTT, ANN M.	ACADEMIC COUNSELOR		NF	110000	230200	610210	441000		45,000	45,000
R99760	WORDLAW, CONNIE J.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	230200	610210	441000		42,346	42,346
R99752	SUTPHIN, GWENYTH	STUDENT DEVELOPMENT SPECIALIST		NF	110000	230200	610210	441000		39,500	39,500
R97581	BEATY, ASHLEY E.	RESEARCH ASSISTANT		NF	110000	230200	610210	441000		40,000	40,000
R99754	HICKS, JUSTIN D.	INSTITUTIONAL ASSISTANT		NF	110000	230200	610210	441000		37,582	37,582
R97327	HERD, KIMYA E.	ADMINISTRATIVE SPECIALIST III		CF	110000	230200	610410	441000		26,031	26,031
HR9899		EXTRA LABOR FUND			110000	230200	620400	441000		26,854	26,854
		GRADUATE ASSISTANTS			110000	230200	610500	441000		0	0
		FRINGE BENEFITS			110000	230200	630000	441000		75,340	75,340
SALARIES TOTAL										393,448	393,448
		MAINTENANCE			110000	230200	710000	441000		16,000	16,000
		ACADEMIC ACCOMODATION - CADA			110000	230200	710000	441000		35,150	35,150
DEPARTMENT TOTAL										444,598	444,598
230400	Health Services										
R99765	SANDUSKY, MARIE	DIRECTOR HEALTH SERVICES		NP	110000	230400	610210	441000		67,274	67,274
					110000	230410	610210	441000		6,538	
POSITION TOTAL										73,812	67,274
R97448	MARSH, DAVID B.	RESEARCH ASSOCIATE		NF	110000	230410	610210	441000		86,000	0
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	230400	610210	441000		43,389	43,389
					110000	230410	610210	441000		10,779	
POSITION TOTAL										54,168	43,389
R97135	LENSER, KARL J.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	230410	610210	441000		55,583	
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT		NF	110000	230400	610210	441000		28,071	28,071
					110000	230410	610210	441000		14,921	
POSITION TOTAL										42,992	28,071
R97136		ADMINISTRATIVE SPECIALIST III		CF	110000	230410	610410	441000		25,420	
HR9963		EXTRA LABOR FUND			110000	230400	620400	441000		3,000	3,000
		SALARY RESERVE			110000	230400	610000	441000		40,319	40,319
		GRADUATE ASSISTANTS			110000	230400	610500	441000		0	0
		FRINGE BENEFITS			110000	230400	630000	441000		76,259	36,411
SALARIES TOTAL										457,553	218,464
		MAINTENANCE			110000	230400	710000	441000		0	0
		MAINTENANCE - PHYSICIAN SERVICES			110000	230400	710000	441000		0	0
		HEALTH CARE INCENTIVES			110000	230400	710000	451000		20,093	20,093

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									477,646	238,557
230410	Health Services Fee									
R99765	SANDUSKY, MARIE	DIRECTOR HEALTH SERVICES	NP	110000	230410	610210	441000		6,538	6,538
				110000	230400	610210	441000		67,274	
POSITION TOTAL									73,812	6,538
R97448	MARSH, DAVID B.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		86,000	86,000
R97073	KITTRELL, TARA C.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		40,000	40,000
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		10,779	10,779
				110000	230400	610210	441000		43,389	
POSITION TOTAL									54,168	10,779
R97135	LENSER, KARL J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		55,583	55,583
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230410	610210	441000		14,921	14,921
				110000	230400	610210	441000		28,071	
POSITION TOTAL									42,992	14,921
R97136		ADMINISTRATIVE SPECIALIST III	CF	110000	230410	610410	441000		25,268	25,268
		EXTRA LABOR		110000	230410	620400	441000		63,000	63,000
		GRADUATE ASSISTANTS		110000	230410	610500	441000		0	0
		FRINGE BENEFITS		110000	230410	630000	441000		109,104	74,767
SALARIES TOTAL									549,927	376,856
		MAINTENANCE		110000	230410	710000	441000		209,543	209,543
		MAINTENANCE - PHYSICIAN SERVICES		110000	230410	710000	441000		1,900	1,900
DEPARTMENT TOTAL									761,370	588,299
230600	Chancellor's Leadership Corps									
R97355	WOLF, AMBER N.	RESEARCH ASSISTANT/CLC COORDINATOR	NF	110000	230600	610210	441000		45,850	45,850
		FRINGE BENEFITS		110000	230600	630000	441000		9,170	9,170
SALARIES TOTAL									55,020	55,020
		MAINTENANCE		110000	230600	710000	441000		20,000	20,000
DEPARTMENT TOTAL									75,020	75,020
240300	Counseling Services									
R99812	KIRK, HAROLD M.	DIRECTOR/COUNSELING SERVICES	NF	110000	240300	610210	441000		79,767	79,767
R99810	ASADI, ARESH	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		42,575	42,575
R99809	UKADIKE, HYGINUS I.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		42,575	42,575
R99811	CARVALHAES, MARIA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		41,090	41,090
R99808	WILSON, KWEILIN A.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240300	610410	441000		32,515	32,515
		EXTRA LABOR FUND		110000	240300	620000	441000			
		FRINGE BENEFITS		110000	240300	630000	441000		69,529	69,529
SALARIES TOTAL									308,051	308,051
		MAINTENANCE		110000	240300	710000	441000		17,000	17,000
DEPARTMENT TOTAL									325,051	325,051
810000	Vice Chancellor for Enrollment Management									
R99824		ASSOCIATE VICE CHANCELLOR - ENROLLMENT	NF	110000	810000	610210	451000		110,000	110,000
R97099	HENSLEE, CODY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810000	610210	451000		38,000	38,000
R96958	MILLER, SHANNON	ADMINISTRATIVE ASSISTANT III	CF	110000	810000	610410	451000		25,268	25,268

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
				FUNDING SOURCE(S)							
POSITION	TITLE			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME			CLASS						AMOUNT	AMOUNT
		SALARY RESERVE			110000	810000	610000	451000		0	0
		FRINGE BENEFITS			110000	810000	630000	451000		44,530	44,530
		SALARIES TOTAL								217,798	217,798
		MAINTENANCE			110000	810000	710000	451000		12,000	12,000
		MAINTENANCE			110000	810500	710000	451000		2,000	2,000
		DEPARTMENT TOTAL								231,798	231,798
810100	Office of Financial Aid										
R99825	SMITH, CARLIA	DIVISION CHIEF/DIR OF ADM & FINANCIAL A		NF	110000	810100	610210	441000		104,040	104,040
R97949	KOSSLER-HULSEY, KAREN	ASSOC DIRECTOR FINANCIAL AID		NF	110000	810100	610210	441000		57,104	57,104
R99770		INSTITUTIONAL ASSISTANT		NF	110000	810100	610210	441000		53,500	53,500
R98168	HALL, RACHEAL A.	RESEARCH ASSOCIATE		NF	110000	810100	610210	441000		70,000	70,000
R97467	BUTTRUM, ANTHONY W.	RESEARCH ASSISTANT/PRIVATE SCHOLARSHIP		NF	110000	810100	610210	441000		43,500	43,500
R97866		STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		41,637	41,637
R99793	LEE, DANIEL J.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		37,601	37,601
R99790	SIDDELL, ROBYN D.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		37,730	37,730
R99791	GUESS-MITCHELL, CAMILLE	STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		38,069	38,069
R98116		STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		36,000	36,000
R97923	CONDAN, MEGHAN L.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		37,600	37,600
R97772	WILLIAMS, DAIJAH	STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		36,000	36,000
R97775	HERRON, KIMBERLY	STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		36,540	36,540
R99792	JACKS, MELANIE	STUDENT DEVELOPMENT SPECIALIST		NF	110000	810100	610210	441000		36,540	36,540
R98229	LYONS, CATHERINE D.	ADMINISTRATIVE SPECIALIST III		CF	110000	810100	610410	441000		25,268	25,268
R98243	SUMMITT, JOSHUA K.	ADMINISTRATIVE SPECIALIST III		CF	110000	810100	610410	441000		25,268	25,268
R97852	BARTLETT, BRITTANY N.	ADMINISTRATIVE SPECIALIST III		CF	110000	810100	610410	441000		25,268	25,268
R97497	CZIRR, ROBERT	ADMINISTRATIVE SPECIALIST III		CF	110000	810100	610410	441000		26,950	26,950
		EXTRA LABOR FUND			110000	810100	620000	441000		14,410	14,410
		SALARY RESERVE			110000	810100	610000	441000		0	0
		FRINGE BENEFITS			110000	810100	630000	441000		242,973	242,973
		SALARIES TOTAL								1,025,998	1,025,998
		MAINTENANCE			110000	810100	710000	441000		95,000	95,000
		DEPARTMENT TOTAL								1,120,998	1,120,998
810100	Scholarships - Entering Scholarships										
		EAST SCHOLARSHIPS/STIPENDS			110000	810100	760000	471000		200,000	200,000
		ENTERING SCHOLARSHIPS			110000	810100	760000	471000		6,600,000	6,600,000
		HIGH SCHOOL CONCURRENT			110000	810100	760000	471000		3,850,000	3,850,000
		GRADUATE INCENTIVE SCHOLARSHIP			110000	810100	760000	471000		150,000	150,000
		DEPARTMENT TOTAL								10,800,000	10,800,000
810120	Director of Talent Search										
P98308	BARKER, LINDA S.	RESEARCH ASSOCIATE		NF	211224	810120	610210	421000		11,050	
					211225	810120	610210	421000		55,250	
					211144	810120	610210	421000		650	
					211145	810120	610210	421000		3,250	
					211245	810120	610210	421000		650	
					211246	810120	610210	421000		3,250	
					211254	810120	610210	421000		650	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				211265	810120	610210	421000		3,250		
				POSITION TOTAL					78,000		0
P99881	JACKSON, HOWARD D.	STUDENT DEVELOPMENT SPECIALIST	NF	211144	810120	610210	421000		9,334		
				211145	810120	610210	421000		46,666		
				POSITION TOTAL					56,000		0
P98213	VANVECKHOVEN, RACHEL E.	STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		6,290		
				211225	810120	610210	421000		31,450		
				POSITION TOTAL					37,740		0
P98286		STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		8,000		
				211225	810120	610210	421000		40,000		
				POSITION TOTAL					48,000		0
P98287	HUGGINS, BILLY R.	STUDENT DEVELOPMENT SPECIALIST	NF	211245	810120	610210	421000		8,334		
				211246	810120	610210	421000		41,666		
				POSITION TOTAL					50,000		0
P98421	SCAIFE, BRANDON	STUDENT DEVELOPMENT SPECIALIST	NF	211254	810120	610210	421000		8,666		
				211255	810120	610210	421000		43,334		
				POSITION TOTAL					52,000		0
P98058	MULLINS, CRYSTIN S.	STUDENT DEVELOPMENT SPECIALIST	NF	211245	810120	610210	421000		6,334		
				211246	810120	610210	421000		31,666		
				POSITION TOTAL					38,000		0
P98059	MERRIWEATHER, MICHITA J	STUDENT DEVELOPMENT SPECIALIST	NF	211245	810120	610210	421000		6,166		
				211246	810120	610210	421000		30,834		
				POSITION TOTAL					37,000		0
P98060	RUDD, JERMAINE D.	STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		6,334		
				211225	810120	610210	421000		31,666		
				POSITION TOTAL					38,000		0
P98062	WILLIAMS, SHANIKIA K.	PROJECT PROGRAM SPECIALIST	NF	211224	810120	610210	421000		3,000		
				211225	810120	610210	421000		15,000		
				211245	810120	610210	421000		3,000		
				211246	810120	610210	421000		15,000		
				POSITION TOTAL					36,000		0
810120	Director of Talent Search										
P98218	COLEMAN, CARLTON	PROJECT PROGRAM SPECIALIST	NF	211144	810120	610210	421000		6,120		
				211145	810120	610210	421000		30,600		
				POSITION TOTAL					36,720		0
P98266	CARMONA GARCIA, SANDRA	STUDENT DEVELOPMENT SPECIALIST	NF	211144	810120	610210	421000		5,834		
				211145	810120	610210	421000		29,166		
				POSITION TOTAL					35,000		0
P98267	MCGHEE, ANGELA K.	STUDENT DEVELOPMENT SPECIALIST	NF	211144	810120	610210	421000		6,167		
				211145	810120	610210	421000		30,833		
				POSITION TOTAL					37,000		0
P98045	SMITH, KEISHA N.	STUDENT DEVELOPMENT SPECIALIST	NF	211254	810120	610210	421000		2,666		
				211255	810120	610210	421000		29,334		
				POSITION TOTAL					32,000		0
P98047	METOYER, JAZMINE C.	STUDENT DEVELOPMENT SPECIALIST	NF	211224	810120	610210	421000		7,000		
				211225	810120	610210	421000		35,000		
				POSITION TOTAL					42,000		0
P98044	ARANDA, DARLENE	PROJECT/PROGRAM SPECIALIST	NF	211254	810120	610210	421000		30,000		
P98046	ASHLEY, TAWANA	STUDENT DEVELOPMENT SPECIALIST	NF	211254	810120	610210	421000		2,666		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)							
BUDGET FOR 2018/2019											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				211255	810120	610210	421000		29,334		
				POSITION TOTAL					32,000	0	
P98061	SQUIRES, SARA E.	PROJECT/PROGRAM SPECIALIST	NF	211224	810120	610210	421000		6,000		
				211225	810120	610210	421000		30,000		
				POSITION TOTAL					36,000	0	
		FRINGE BENEFITS		211217	810120	630000	421000		197,859	0	
		SALARIES TOTAL							949,319	0	
		DEPARTMENT TOTAL							949,319	0	
810130	Military Student Success Center										
R97092	OLIVERIO, KATHY M.	STUDENT DEVELOPMENT SPECIALIST/DIR OF M	NF	110000	810130	610210	441000		61,350	61,350	
R99794	KLEEMAN, CHERYL L.	ASSOC. DIR FINANCIAL AID	NF	110000	810130	610210	441000		49,000	49,000	
		EXTRA LABOR FUND		110000	810130	620000	441000		233	233	
		FRINGE BENEFITS		110000	810130	630000	441000		34,314	34,314	
		SALARIES TOTAL							144,897	144,897	
		MAINTENANCE		110000	810130	710000	441000		10,000	10,000	
		DEPARTMENT TOTAL							154,897	154,897	
810200	Office of Admissions										
R99787	YOUNG, KATHRYN C.	DIRECTOR OF ADMISSIONS	NF	110000	810200	610210	441000		95,717	95,717	
R97573	BLACKMAN, TANICE L.	RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		56,000	56,000	
R98064	CZIRR, LINDA A.	RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		55,257	55,257	
R97509	BOWIE, PAMELA B.	ASSOC DIR OF RECRUITMENT/STUDENT DEVELO	NF	110000	810200	610210	441000		51,000	51,000	
R99798	BREASHEARS, VALERIE A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		51,000	51,000	
R99783	LEWIS, DIAMOND A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000	
R97569	BOYD, BROOKE A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000	
R97050	CALLIOTTE, WHITNEY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,000	37,000	
R97225	HARBISON, WILLIAM A.	RECRUITER/STUDENT DEVELOPMENT SPECIALIS	NF	110000	810200	610210	441000		34,000	34,000	
R97224	COLLIER, ANNABETH	RECRUITER/STUDENT DEVELOPMENT SPECIALIS	NF	110000	810200	610210	441000		34,000	34,000	
R97042	WILLIAMS, EMILY F.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		40,000	40,000	
R98065	PEARSON, ASHLEY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000	
R97236	LAXTON, JEREMY E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		39,678	39,678	
R97091	JOHNSON, WENDY R.	RESEARCH ASSISTANT	NF	110000	810200	610210	441000		42,986	42,986	
R97791	PIERSON-BATES, MARGARET	RESEARCH PROJECT ANALYST	CF	110000	810200	610410	441000		34,142	34,142	
R97503	HAMILTON, JON A.	BUDGET SPECIALIST	CF	110000	810200	610410	441000		34,396	34,396	
R97048	LYNCH, JESSICA A.	ADMINISTRATIVE ASSISTANT III	CF	110000	810200	610410	441000		25,268	25,268	
R99771	PHILLIPS-LEWIS, MARLANA	ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		31,641	31,641	
R99826	CUNNINGHAM, ERIN	ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		25,268	25,268	
R97408	MASON, COURTNEY	ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		25,268	25,268	
R99788	HAYNES, WILLIAM PADEN	ADMINISTRATIVE SPECIALIST III	CF	110000	810210	610410	441000		25,268	25,268	
HR9544		EXTRA LABOR FUND	HR	110000	810200	620400	441000		13,250	13,250	
		SALARY RESERVE		110000	810200	610000	441000		13,690	13,690	
		FRINGE BENEFITS		110000	810200	630000	441000		208,472	208,472	
		SALARIES TOTAL							1,075,301	1,075,301	
		MAINTENANCE		110000	810200	710000	441000		270,000	270,000	
		DEPARTMENT TOTAL							1,345,301	1,345,301	
810300	Office of International Services										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97268	POLAT, TUGRUL	DIRECTOR OF INTERN'L STUDENT SVCS	NF	110000	810300	610210	451000		93,636	93,636
R97566	JACKSON-ACEITUNO, CASEY	RESEARCH ASSISTANT	NF	110000	810300	610210	451000		46,084	46,084
R97156	HAMMETT, CHLOE E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810300	610210	451000		30,000	30,000
		FRINGE BENEFITS		110000	810300	630000	451000		43,974	43,974
		SALARIES TOTAL							213,694	213,694
		MAINTENANCE		110000	810300	710000	451000		37,000	37,000
		DEPARTMENT TOTAL							250,694	250,694
160000	Director - Athletics									
R98891	CONQUE, CHASE	VICE CHANCELLOR, DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000		159,402	159,402
				290103	160000	610210	451000		19,478	
									178,880	159,402
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		46,665	46,665
				110000	310000	610210	451000		44,835	
									91,500	46,665
R96877		ASSISTANT COACH - ASST BUSINESS MGR	NF	190000	160000	610210	522000		35,000	35,000
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		75,000	75,000
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160000	610210	522000		10,000	10,000
				190000	160650	610610	522000		44,000	
									54,000	10,000
R97083	CASTNER, MOLLY H.	PROJECT/PROGRAM SPECIALIST	NF	190000	160000	610210	522000		60,000	60,000
R96938		ASSISTANT COACH - INTERNAL OPERATIONS	NF	190000	160000	610210	522000		32,500	32,500
R96876		ASSISTANT COACH - ASST COMPLIANCE COORD	NF	190000	160000	610210	522000		8,750	8,750
R96875		ASSISTANT COACH - ASST ACADEMIC COORDIN	NF	190000	160000	610210	522000		35,000	35,000
R99982	PAGE, CASEY E.	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000		40,000	40,000
R98887	MARSHALL, LESLIE	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	190000	160000	610410	522000		30,713	30,713
R96871		HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	190000	160000	610410	522000		7,678	7,678
G16998		GRADUATE ASSISTANT		190000	160000	610510	522000		30,000	30,000
		CAREER BONUS		190000	160000	610900	522000		2,000	2,000
		SALARY RESERVE		190000	160000	610000	522000		0	0
		EXTRA LABOR		190000	160000	620400	522000		0	0
		FRINGE BENEFITS		190000	160000	630000	522000		180,471	151,768
		SALARIES TOTAL							861,492	724,476
		MAINTENANCE		190000	160000	710000	522000		102,665	102,665
		MAINTENANCE TRAVEL		190000	160000	740000	524000		20,000	20,000
		SCHOLARSHIP RESERVE		190000	160000	760000	525000		250,000	250,000
		DEPARTMENT TOTAL							1,234,157	1,097,141
160010	Athletics Training									
R98348	NEAL, MICHAEL C.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		56,000	56,000
R98448	AMES, STEPHANIE	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
R97738	HOY, JACOB H.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
		PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		9,500	9,500
G16995		GRADUATE ASSISTANT		190000	160010	610510	522000		20,000	20,000
		CAREER BONUS		190000	160010	610910	522000		600	600
		FRINGE BENEFITS		190000	160010	630000	522000		43,767	43,767
		SALARIES TOTAL							205,867	205,867
		MAINTENANCE		190000	160010	710000	522000		39,475	39,475
		MAINTENANCE - TRAVEL		190000	160010	740000	524000		2,500	2,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									247,842	247,842
160020	Strength and Conditioning									
R97641	BARRON, JOHN W.	HEAD COACH	NF	190000	160020	610610	522000		66,000	66,000
		ASSISTANT COACH	NF	190000	160020	610610	522000		8,125	8,125
G16993		GRADUATE ASSISTANT		190000	160020	610510	522000		20,000	20,000
HR9891		HOURLY LABOR		190000	160020	620400	522000		0	0
		CAREER BONUS		190000	160020	610910	522000		600	600
		FRINGE BENEFITS		190000	160020	630000	522000		25,414	25,414
		SALARIES TOTAL							120,139	120,139
		MAINTENANCE		190000	160020	710000	522000		14,557	14,557
		MAINTENANCE - TRAVEL		190000	160020	710000	524000		0	0
		DEPARTMENT TOTAL							134,696	134,696
160100	Athletic Facilities									
		MAINTENANCE		190000	160100	710000	522000		401,794	401,794
		MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY		190000	160100	824000	800000		0	0
		MAINTENANCE - TRANSFER - FIELDHOUSE		190000	160100	820000	900000		27,857	27,857
		DEPARTMENT TOTAL							429,651	429,651
160150	Stephens Center									
R97824	EVANS, JOHN M.	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000		69,278	69,278
HR9982		HOURLY LABOR		190000	160150	620400	522000		30,000	30,000
		CAREER BONUS		190000	160150	610910	522000		600	600
		FRINGE BENEFITS		190000	160150	630000	522000		25,617	25,617
		SALARIES TOTAL							125,495	125,495
		MAINTENANCE		190000	160150	710000	522000		141,000	141,000
		DEPARTMENT TOTAL							266,495	266,495
160200	Sales and Development									
R97513	SILAKOWSKI, ERIC G.	HEAD COACH	NF	190000	160200	610210	522000		65,000	65,000
R98886		ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000			
R96888		DEVELOPMENT OFFICER	NF	190000	160200	610210	522000		28,000	28,000
		SALARY RESERVE		190000	160200	610000	522000		0	0
		CAREER BONUS		190000	160200	610900	522000		0	0
		FRINGE BENEFITS		190000	160200	630000	522000		25,110	25,110
		SALARIES TOTAL							118,110	118,110
		MAINTENANCE		190000	160200	710000	522000		177,000	177,000
		MAINTENANCE TRAVEL		190000	160200	740000	524000		15,000	15,000
		DEPARTMENT TOTAL							310,110	310,110
160300	Sports Information									
R98885	CHAMPION, RANDALL D.	PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000		34,030	34,030
				110000	160300	610210	451000		25,970	
									60,000	34,030
R98884	MORRISON, JORDAN T.	PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000		18,912	18,912

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
				110000	160300	610210	451000		18,088	
				POSITION TOTAL					37,000	18,912
		FRINGE BENEFITS		190000	160300	630000	522000		24,795	13,534
				SALARIES TOTAL					121,795	66,476
				DEPARTMENT TOTAL					121,795	66,476
160410	Baseball (Men)									
R98871	CURRY, CHRISTOPHER M.	HEAD COACH	NF	190000	160410	610610	522000		86,500	86,500
R97858	SILVA, MICHAEL J.	ASSISTANT COACH	NF	190000	160410	610610	522000		45,000	45,000
R98870	SANDERS, NOAH B.	ASSISTANT COACH	NF	190000	160410	610610	522000		38,000	38,000
		SALARY RESERVE		190000	160410	610000	522000		0	0
G16997		GRADUATE ASSISTANT	GS	190000	160410	610510	522000		8,000	8,000
		FRINGE BENEFITS		190000	160410	630000	522000		45,765	45,765
				SALARIES TOTAL					223,265	223,265
		CAREER BONUS		190000	160410	610900	522000			
		MAINTENANCE		190000	160410	710000	522000		116,000	116,000
		MAINTENANCE - RECRUITING		190000	160410	740000	521000		22,000	22,000
		MAINTENANCE TRAVEL		190000	160410	740000	524000		1,000	1,000
		MAINTENANCE - TEAM TRAVEL		190000	160410	740000	523000		104,750	104,750
		SCHOLARSHIPS		190000	160410	760000	525000		319,800	319,800
				DEPARTMENT TOTAL					786,815	786,815
160420	Basketball (Men)									
R98883	WALKER, DARRELL	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000		170,061	170,061
				290103	160420	610610	451000		79,939	0
				POSITION TOTAL					250,000	170,061
R97138	BAKER, CHARLES	HEAD COACH	NF	190000	160420	610610	522000		98,000	98,000
R96892	JORDAN, ALRED W.	HEAD COACH	NF	190000	160420	610610	522000		98,000	98,000
R98880	WISE, MATTHEW F.	ASSISTANT COACH	NF	190000	160420	610610	522000		60,000	60,000
R97531	DAHMS, LOGAN	ASSISTANT COACH	NF	190000	160420	610610	522000		40,000	40,000
R98879	JONES, TANGIE L.	HE INSTITUTIONAL PROGRAM COORDINATOR	CF	190000	160420	610410	522000		34,774	34,774
		SALARY RESERVE		190000	160420	610000	522000		0	0
HR9979		STUDENT ASSISTANT		190000	160420	620400	522000		32,463	32,463
		SEVERANCE PAY		190000	160420	610620	522000		125,000	125,000
		FRINGE BENEFITS		190000	160420	630000	522000		169,405	147,821
				SALARIES TOTAL					907,642	806,119
		MAINTENANCE		190000	160420	710000	522000		247,000	247,000
		MAINTENANCE - RECRUITING		190000	160420	740000	521000		75,000	75,000
		MAINTENANCE - TEAM TRAVEL		190000	160420	740000	523000		220,660	220,660
		MAINTENANCE TRAVEL		190000	160420	740000	524000		8,000	8,000
		SCHOLARSHIPS		190000	160420	760000	525000		266,856	266,856
				DEPARTMENT TOTAL					1,725,158	1,623,635
160440	Golf (Men)									
R97742	HARRINGTON, JAMES R.	PROJECT/PROGRAM DIRECTOR	NF	190000	160440	610610	522000		61,200	61,200
		CAREER BONUS		190000	160440	610900	522000		700	700
		FRINGE BENEFITS		190000	160440	630000	522000		16,713	16,713
				SALARIES TOTAL					78,613	78,613

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		MAINTENANCE		190000	160440	710000	522000		40,000	40,000
		MAINTENANCE - RECRUITING		190000	160440	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160440	740000	523000		47,500	47,550
		MAINTENANCE TRAVEL		190000	160440	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160440	760000	525000		105,000	105,000
		DEPARTMENT TOTAL							282,113	282,163
160460	Track (Men)									
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160460	610610	522000		31,874	31,874
				190000	160670	610610	522000		31,875	
		POSITION TOTAL							63,749	31,874
R98865	WALKER, RAYSHAWN D.	ASSISTANT COACH	NF	190000	160460	610610	522000		17,500	17,500
				190000	160670	610610	522000		17,500	
		POSITION TOTAL							35,000	17,500
		HOURLY LABOR		190000	160460	620400	522000		0	0
		CAREER BONUS		190000	160460	610900	522000		400	400
		FRINGE BENEFITS		190000	160460	630000	522000		26,770	13,439
		SALARIES TOTAL							125,919	63,213
		MAINTENANCE		190000	160460	710000	522000		24,500	24,500
		MAINTENANCE - RECRUITING		190000	160460	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160460	740000	523000		40,000	40,000
		MAINTENANCE TRAVEL		190000	160460	740000	524000		500	500
		SCHOLARSHIPS		190000	160460	760000	525000		277,500	277,500
		DEPARTMENT TOTAL							478,419	415,713
160470	Wrestling (Men)									
R97137		HEAD COACH	NF	190000	160470	610610	522000		70,000	70,000
		ASSISTANT COACH	NF	190000	160470	610610	522000		8,750	8,750
		FRINGE BENEFITS		190000	160470	630000	522000		19,600	19,600
		SALARIES TOTAL							98,350	98,350
		MAINTENANCE		190000	160470	710000	522000		73,000	73,000
		MAINTENANCE - RECRUITING		190000	160470	740000	521000		25,000	25,000
		MAINTENANCE - TEAM TRAVEL		190000	160470	740000	523000			
		MAINTENANCE TRAVEL		190000	160470	740000	524000		5,000	5,000
		SCHOLARSHIPS		190000	160470	760000	525000		106,080	106,080
		DEPARTMENT TOTAL							307,430	307,430
160610	Basketball (Women)									
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000		170,061	170,061
				290103	160610	610610	451000		38,000	
				290103	160610	610610	451000		31,939	
		POSITION TOTAL							240,000	170,061
R98784	CASH, ALICIA L.	ASSISTANT COACH	NF	190000	160610	610610	522000		66,500	66,500
R98786	WIEDOWER, STEVE L.	ASSISTANT COACH	NF	190000	160610	610610	522000		76,000	76,000
R98876	COLLINS, SHARDE'	ASSISTANT COACH	NF	190000	160610	610610	522000		36,500	36,500
R97821	DALLIMORE, ROBERT J.	ASSISTANT COACH	NF	190000	160610	610610	522000		87,777	87,777
R98889	BURKS, SANDY R.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	190000	160610	610410	522000		34,517	34,517
		GRADUATE ASSISTANT		190000	160610	610500	522000		0	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
HR9978		STUDENT ASSISTANT		190000	160610	620400	522000		16,000	16,000
		SALARY RESERVE		190000	160610	610000	522000		0	0
		CAREER BONUS		190000	160610	610900	522000		2,200	2,200
		FRINGE BENEFITS		190000	160610	630000	522000		151,063	132,180
		SALARIES TOTAL							710,557	621,735
		MAINTENANCE		190000	160610	710000	522000		172,000	172,000
		MAINTENANCE - RECRUITING		190000	160610	740000	521000		80,000	80,000
		MAINTENANCE - TEAM TRAVEL		190000	160610	740000	523000		191,095	191,095
		MAINTENANCE TRAVEL		190000	160610	740000	524000		8,000	8,000
		SCHOLARSHIPS		190000	160610	760000	525000		311,103	311,103
		DEPARTMENT TOTAL							1,472,755	1,383,933
160630	Golf (Women)									
R97512	NORWOOD, BRIDGETT L.	HEAD COACH	NF	190000	160630	610610	522000		38,264	38,264
		CAREER BONUS		190000	160630	610900	520000		600	600
		FRINGE BENEFITS		190000	160630	630000	522000		10,331	10,331
		SALARIES TOTAL							49,195	49,195
		MAINTENANCE		190000	160630	710000	522000		31,500	31,500
		MAINTENANCE - RECRUITING		190000	160630	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160630	740000	523000		37,600	37,600
		MAINTENANCE TRAVEL		190000	160630	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160630	760000	525000		95,700	95,700
		DEPARTMENT TOTAL							224,995	224,995
160640	Soccer (Women)									
R98864	FOSTER, MARK	HEAD COACH	NF	190000	160640	610610	522000		62,500	62,500
R97394	LARSON, AUDRA B.	ASSISTANT COACH	NF	190000	160640	610610	522000		30,000	30,000
		HOURLY LABOR		190000	160640	620000	522000		0	0
		FRINGE BENEFITS		190000	160640	630000	522000		24,975	24,975
		SALARIES TOTAL							117,475	117,475
		MAINTENANCE		190000	160640	710000	522000		64,000	64,000
		MAINTENANCE - RECRUITING		190000	160640	740000	521000		12,000	12,000
		MAINTENANCE - TEAM TRAVEL		190000	160640	740000	523000		67,150	67,150
		MAINTENANCE TRAVEL		190000	160640	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160640	760000	525000		320,000	320,000
		DEPARTMENT TOTAL							581,625	581,625
160650	Swimming (Women)									
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160650	610610	522000		44,000	44,000
				190000	160000	610210	522000		10,000	
									54,000	44,000
R97494	KANG, JINSON M.	ASSISTANT COACH	NF	190000	160650	610610	522000		20,000	20,000
		CAREER BONUS		190000	160650	610900	522000		500	500
		EXTRA LABOR		190000	160650	620000	522000		0	0
		FRINGE BENEFITS		190000	160650	630000	522000		20,115	17,415
		SALARIES TOTAL							94,615	81,915
		MAINTENANCE		190000	160650	710000	522000		33,000	33,000
		MAINTENANCE - RECRUITING		190000	160650	740000	521000		14,000	14,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		MAINTENANCE - TEAM TRAVEL		190000	160650	740000	523000		49,937	49,937
		MAINTENANCE TRAVEL		190000	160650	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160650	760000	525000		213,945	213,945
		DEPARTMENT TOTAL							406,497	393,797
160670	Track (Women)									
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160670	610610	522000		31,875	31,875
				190000	160460	610610	522000		31,874	
		POSITION TOTAL							63,749	31,875
R98865	WALKER, RAYSHAWN D.	ASSISTANT COACH	NF	190000	160670	610610	522000		17,500	17,500
				190000	160460	610610	522000		17,500	
		POSITION TOTAL							35,000	17,500
		CAREER BONUS		190000	160670	610900	522000		400	400
HR9849		HOURLY LABOR		190000	160670	620400	522000		15,000	15,000
G16996		GRADUATE ASSISTANT		190000	160670	610510	522000		20,000	20,000
		FRINGE BENEFITS		190000	160670	630000	522000		32,420	19,089
		SALARIES TOTAL							166,569	103,864
		MAINTENANCE		190000	160670	710000	522000		24,000	24,000
		MAINTENANCE - RECRUITING		190000	160670	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160670	740000	523000		40,000	40,000
		MAINTENANCE TRAVEL		190000	160670	740000	524000		500	500
		SCHOLARSHIPS		190000	160670	760000	525000		297,730	297,730
		DEPARTMENT TOTAL							538,799	476,094
160680	Volleyball (Women)									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000		66,000	66,000
R98872	BOURDO, TODD M.	ASSISTANT COACH	NF	190000	160680	610610	522000		32,000	32,000
		STUDENT ASSISTANT		190000	160680	620400	522000			
		CAREER BONUS		190000	160680	610900	522000		900	900
G16994		GRADUATE ASSISTANT		190000	160680	610510	522000		7,000	7,000
		HOURLY LABOR		190000	160680	620400	522000		0	0
		FRINGE BENEFITS		190000	160680	630000	522000		27,263	27,263
		SALARIES TOTAL							133,163	133,163
		MAINTENANCE		190000	160680	710000	522000		40,500	40,500
		MAINTENANCE - RECRUITING		190000	160680	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160680	740000	523000		101,200	101,200
		MAINTENANCE TRAVEL		190000	160680	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160680	760000	525000		266,808	266,808
		DEPARTMENT TOTAL							552,671	552,671
160810	Cheerleaders									
HR9975		HOURLY LABOR		190000	160810	620400	522000		0	0
		SALARY RESERVE		190000	160810	610000	522000			
		FRINGE BENEFITS		190000	160810	630000	522000		0	0
		SALARIES TOTAL							0	0
		MAINTENANCE		190000	160810	710000	522000		28,000	28,000
		MAINTENANCE TRAVEL		190000	160810	740000	524000		31,000	31,000
		DEPARTMENT TOTAL							59,000	59,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		4,100	4,100
		DEPARTMENT TOTAL							13,075	13,075
210000	Maintenance Reserves - DSC									
		MAINTENANCE - STUDENT FEE TRANSFER		192000	210000	799999	510000		150,986	150,986
		DEPARTMENT TOTAL							150,986	150,986
230310	Donaghey Student Center - Operations									
R99823	TURNER, RIKKI D.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	192000	230310	610210	500000		8,000	8,000
				194000	230530	610210	500000		7,000	
				110000	230000	610210	441000		76,300	
									91,300	8,000
R98846	FLETCHER, NAOMI	ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		44,218	44,218
R98832	ROBINSON, KARMEN L.	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		44,500	44,500
R98847	WATSON, LUTHER	STUDENT DEVELOPMENT SPECIALIST/DSC SUPE	NF	192000	230310	610210	500000		39,500	39,500
R97739	BARAJAS, YULIANA	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		45,865	45,865
R98037	FRAZIER, TIMOTHY J.	ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		29,251	29,251
R97441	HYDE, NANCY	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		28,397	28,397
R97530	MATHEWS, CHARLES	SKILLED TRADESMAN	CF	192000	230310	610410	500000		29,544	29,544
R97142	THOMAS JR, OSSIE L.	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		25,268	25,268
R98837	CLAY, KESHON R.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R98835	CHASE, EDMUND L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97902		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R98833	UKADIKE, JOACHIN E.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		18,305	18,305
R98834	MACK, BRENDAN C.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R98831	HINTON, JOSEPH T.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97855	ANYAKUDO, FRANCISCA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		18,305	18,305
R97311	BATES, WINDELL L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97310	REED, DEVONTE D.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97309	WILLIAMS, RICKY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97308	BEENE, WILLIE	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
HR9943		HOURLY LABOR		192000	230310	620400	500000		77,790	77,790
		CAREER RECOGNITION BONUS		192000	230310	610900	500000		5,600	5,600
		SALARY RESERVE		192000	230310	610000	500000		26,978	26,978
		FRINGE BENEFITS		192000	230310	630000	500000		192,348	168,324
		SALARIES TOTAL							876,298	768,974
230310	Donaghey Student Center - Operations									
		MAINTENANCE		192000	230310	710000	500000		200,595	200,595
		ELECTRIC		192000	230310	770100	500000		160,928	160,928
		WATER		192000	230310	770300	500000		38,473	38,473
		GAS		192000	230310	770200	500000		78,865	78,865
		UTILITY PROJECT ALLOCATED CHARGES		192000	230310	790710	500000		233,557	233,557
		UTILITY PROJECT ADMIN FEE		192000	230310	790710	500000		30,508	30,508

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									1,619,224	1,511,900
230313	Donaghey Student Center - Recreational Facilities									
R98844	MORALES, RODOLFO G.	DIRECTOR DONAGHEY STUDENT CENTER	NF	192000	230313	610210	500000		64,833	64,833
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230313	610210	500000		46,845	46,845
R97740	HUSKEY, LACRYSTAL A.	INSTITUTIONAL ASSISTANT	NF	192000	230313	610210	500000		40,847	40,847
G23996		GRADUATE ASSISTANT		192000	230310	610510	500000		2,500	2,500
HR9541		HOURLY LABOR		192000	230313	620400	500000		63,522	63,522
		FRINGE BENEFITS		192000	230313	630000	500000		56,996	56,996
SALARIES TOTAL									275,543	275,543
		MAINTENANCE		192000	230313	710000	500000		37,545	37,545
DEPARTMENT TOTAL									313,088	313,088
230311	Food Service									
		MAINTENANCE		192000	230311	710000	500000		14,250	14,250
DEPARTMENT TOTAL									14,250	14,250
100420	Duplicating Center									
R98857	BUDDENBERG, WILLIAM H.	DIRECTOR PRINTING SVCS	NF	193000	100420	610210	510000		71,400	71,400
R97338	NETTLES, CARY H.	RESEARCH ASSISTANT	NF	193000	100420	610210	510000		46,426	46,426
R97097	LIEMKE, TONY	RESEARCH ASSISTANT	NF	193000	100420	610210	510000		32,124	32,124
R98856	ELEY, JOHN R.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000		38,600	38,600
R98112	GRIMMETT, WILLIAM T.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000		34,517	34,517
R98855	SMITH, MIKE D.	PRINTER	CF	193000	100420	610410	510000		27,045	27,045
R98169		PRINTER	CF	193000	100420	610410	510000		0	0
R98205		PRINTER	CF	193000	100420	610410	510000		0	0
R98852		PRINTER	CF	193000	100420	610410	510000		0	0
R98850	PHILLIPS, LEVI	REPRODUCTION EQUIP OPER	CF	193000	100420	610410	510000		21,699	21,699
R97280		FISCAL SUPPORT SPECIALIST	CF	193000	100420	610410	510000		26,031	26,031
		SALARY RESERVE		193000	100420	610000	510000		0	0
HR9465		CAREER BONUS	HR	193000	100420	610900	510000		3,000	3,000
		FRINGE BENEFITS		193000	100420	630000	510000		66,322	66,322
SALARIES TOTAL									367,164	367,164
		MAINTENANCE		193000	100420	710000	510000		204,814	204,814
		MATERIALS		193000	100420	710000	510000		300,000	300,000
DEPARTMENT TOTAL									871,978	871,978
120000	Maintenance Reserves									
		MAINTENANCE RESERVE		193000	120000	799999	510000		60,000	60,000
DEPARTMENT TOTAL									60,000	60,000
230510	Rental Houses									
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230510	610210	510000		14,550	14,550
				194000	230520	610210	500000		32,233	
POSITION TOTAL									46,783	14,550
R98862		SKILLED TRADESMAN	CF	194000	230510	610410	510000		10,965	10,965

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
				194000	230520	610410	500000		21,275	0
				POSITION TOTAL					32,240	10,965
		CAREER SERVICE BONUS		194000	230510	610000	510000		280	280
		FRINGE BENEFITS		194000	230510	630000	510000		26,323	8,500
		SALARIES TOTAL							105,626	34,295
		MAINTENANCE		194000	230510	710000	510000		685	685
		ELECTRIC		194000	230510	770100	510000		4,400	4,400
		WATER		194000	230510	770300	510000		2,700	2,700
		GAS		194000	230510	770200	510000		2,500	2,500
		RENT OF VEHICLES		194000	230510	721250	510000		3,500	3,500
		DEPARTMENT TOTAL							119,411	48,080
230520	Residence Halls									
R97358		DIRECTOR RESIDENCE LIFE/STUDENT DEVELOP	NF	194000	230520	610210	500000		47,075	47,075
				194000	230530	610210	510000		18,425	
				POSITION TOTAL					65,500	47,075
R99820	NEWTON, JEFFERY A.	STUDENT DEVELOPMENT SPECIALIST	NF	194000	230520	610210	500000		46,748	46,748
				110000	210000	610210	451000		15,112	
				POSITION TOTAL					61,860	46,748
R97305	ZENGULIS, MICHELLE	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		35,500	35,500
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		32,233	32,233
				194000	230510	610210	510000		14,550	
				POSITION TOTAL					46,783	32,233
R98862		SKILLED TRADESMAN	CF	194000	230520	610410	500000		21,275	21,275
				194000	230510	610410	510000		10,965	
				POSITION TOTAL					32,240	21,275
R97351	ARMSTRONG, JOSEPH J.	SKILLED TRADESMAN	CF	194000	230520	610410	500000		29,251	29,251
R97634		ADMINISTRATIVE SPECIALIST III	CF	194000	230520	610410	500000		25,268	25,268
R97352	LOOMIS, HANNAH	ADMINISTRATIVE SPECIALIST II	CF	194000	230520	610410	500000		21,827	21,827
R98858	FLEMING, VERNA J.	ADMINISTRATIVE SPECIALIST I	CF	194000	230520	610410	500000		22,592	22,592
R97635	ADAMS, SARA A.	MAINTENANCE ASSISTANT	CF	194000	230520	610410	500000		20,788	20,788
R98202	CLARK, DONALD R.	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000		17,957	17,957
R97560	LEWIS, LATONJI R.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R98860	RIDEOUT, CURTIS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		18,305	18,305
R98836		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R97353	WASHINGTON, HERBERT H.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R97354	DAVIDSON, AYANNA	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R98829	OSWALT, ERNEST M.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		18,305	18,305
FN2388		LECTURER PART TIME	FN	194000	230520	610310	500000		12,494	12,494
G23994		GRADUATE ASSISTANT	GS	194000	230520	610510	500000		15,000	15,000
HR9915		EXTRA LABOR	HR	194000	230520	620100	500000		25,000	25,000
		SALARY RESERVE		194000	230520	610000	500000		4,306	4,306
ST9988		STIPENDS	ST	194000	230520	610940	500000		246,735	246,735
		FRINGE BENEFITS		194000	230520	630000	500000		611,426	144,110
		SALARIES TOTAL							1,401,861	875,493
230520	Residence Halls									
		MAINTENANCE		194000	230520	710000	500000		85,056	85,056
		ELECTRIC		194000	230520	770100	500000		185,000	185,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOURCE(S)						
BUDGET FOR 2018/2019										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		WATER		194000	230520	770300	500000		130,000	130,000
		GAS		194000	230520	770200	500000		7,000	7,000
		CABLE		194000	230520	710000	500000		120,000	120,000
		TELEPHONE		194000	230520	710000	500000		15,000	15,000
		UTILITY PROJECT ALLOCATED CHARGES		194000	230520	790710	500000		203,250	203,250
		UTILITY PROJECT ADMIN FEE		194000	230520	790710	500000		26,550	26,550
		DEPARTMENT TOTAL							2,173,717	1,647,349
230520	Transfers to Debt Retirement									
		APARTMENTS DEBT SERVICE		194000	230520	824000	800000		1,113,525	1,113,525
		WEST HALL DEBT SERVICES		194000	230520	824000	800000		1,602,234	1,602,234
		UNIVERSITY VILLAGE DEBT SERVICE		194000	230530	824000	800000		999,100	999,100
		RESERVE MANADATORY TRANSFER		194000	230530	820000	900000		175,000	175,000
		WEST HALL MANDATORY TRANSFER		194000	230520	820000	900000		60,000	60,000
		TRANSFER TO DSC		194000	230520	820000	900000			
		CONTINGENCY		194000	230530	799999	500000		58,007	58,007
		DSC TRANSFER TO DEBT RETIREMENT		192000	230310	824000	800000		0	0
		SPORTS COMPLEX - DSC DEBT SERVICE		192000	230310	824000	800000		212,060	212,060
		TOTAL							4,219,926	4,219,926
230530	University Village									
R97317	WATKINS, JOSEPH W.	RESIDENCE LIFE COORDINATOR	NF	194000	230530	610210	500000		35,000	35,000
R99823	TURNER, RIKKI D.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	194000	230530	610210	500000		7,000	7,000
				192000	230310	610210	500000		8,000	
				110000	230000	610210	441000		76,300	
									91,300	7,000
R97358		DIRECTOR RESIDENCE LIFE/STUDENT DEVELOP	NF	194000	230530	610210	500000		18,425	18,425
				194000	230520	610210	510000		47,075	
									65,500	18,425
R97316		BUDGET SPECIALIST	CF	194000	230530	610410	500000		32,249	32,249
R97146	EMORY, CRESTON R.	SKILLED TRADES SUPERVISOR	CF	194000	230530	610410	500000		33,147	33,147
R99822	GAUTHIER, SILKE	ADMINISTRATIVE SPECIALIST III	CF	194000	230530	610410	500000		25,268	25,268
R97314		ADMINISTRATIVE SPECIALIST II	CF	194000	230530	610410	500000		21,827	21,827
R97313	EDDINGTON, CARL J.	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000		20,788	20,788
R97312	HART, JONATHAN W.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230530	610410	500000		16,780	16,780
G23993		GRADUATE ASSISTANT	GS	194000	230530	610510	500000		15,000	15,000
HR9901		EXTRA LABOR	HE	194000	230530	620400	500000		60,000	60,000
ST9751		STIPENDS		194000	230530	610940	500000		10,000	10,000
		FRINGE BENEFITS		194000	230530	630000	500000		107,609	73,753
		SALARIES TOTAL							534,468	369,237
		MAINTENANCE		194000	230530	710000	500000		179,094	179,094
		ELECTRIC		194000	230530	770100	500000		125,000	125,000
		WATER		194000	230530	770300	500000		85,000	85,000
		TELEPHONE		194000	230530	710000	500000		5,000	5,000
		CABLE		194000	230530	710000	500000		50,000	50,000
		UTILITY PROJECT ALLOCATED CHARGES		194000	230530	790710	500000		147,176	147,176
		UTILITY PROJECT ADMIN FEE		194000	230530	790710	500000		19,227	19,227
		DEPARTMENT TOTAL							1,144,965	979,734

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2018/2019										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230520	Meal Plan									
		MAINTENANCE		194100	230520	710000	500000		3,120,000	3,120,000
		TOTAL							3,120,000	3,120,000
230130	Forum									
		MAINTENANCE		195025	230130	710000	500000		15,000	15,000
		DEPARTMENT TOTAL							15,000	15,000
230130	Student Experience Center									
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		14,655	14,655
				110000	230110	610210	441000		31,308	
		POSITION TOTAL							45,963	14,655
R98030	HOWARD, ABIGAIL	STUDENT DEVELOPMENT SPECIALIST/ASSOC DI	NF	195045	230130	610210	500000		44,000	44,000
R97971	FORBES, ERINN M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		44,000	44,000
R97075	HAYDEN, LASHAWN	ADMINISTRATIVE SPECIALIST III	CF	195045	230130	610410	500000		26,031	26,031
		SALARY RESERVE		195045	230130	610000	500000		10,374	10,374
		FRINGE BENEFITS		195045	230130	630000	500000		30,133	24,419
		SALARIES TOTAL							200,501	163,479
		MAINTENANCE		195045	230130	710000	500000		117,135	117,135
		DEPARTMENT TOTAL							317,636	280,614
230150	Orientation Program									
R98863	MEADOWS, HOLLY	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230150	610210	500000		44,000	44,000
		FRINGE BENEFITS		110000	230150	630000	441000		8,030	8,030
		SALARIES TOTAL							52,030	52,030
		DEPARTMENT TOTAL							52,030	52,030
660000	Student Bar Association									
		MAINTENANCE		195055	660000	710000	500000		17,150	17,150
		DEPARTMENT TOTAL							17,150	17,150
230130	Student Organizations									
		ALLOCATIONS		195060	230130	710000	500000		40,000	40,000
		DEPARTMENT TOTAL							40,000	40,000
230130	University Program Council									
ST9939		STIPEND		195065	230130	610210	500000		3,000	3,000
		FRINGE BENEFITS		195065	230130	630000	500000		600	600
		SALARIES TOTAL							3,600	3,600
		ALLOCATIONS		195065	230130	710000	500000		16,010	16,010
		DEPARTMENT TOTAL							19,610	19,610
230130	Student Government Association									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2018/2019											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
ST9993		STIPEND			195050	230130	610210	500000		11,000	11,000
		FRINGE BENEFITS			195050	230130	630000	500000		220	220
		SALARIES TOTAL								11,220	11,220
		ALLOCATIONS			195050	230130	710000	500000		8,350	8,350
		DEPARTMENT TOTAL								19,570	19,570
230130	Intramurals										
ST9983		STIPEND			195035	230130	610210	500000		13,843	13,843
		FRINGE BENEFITS			195035	230130	630000	500000		277	277
		SALARIES TOTAL								14,120	14,120
		DEPARTMENT TOTAL								14,120	14,120