

**Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2018**

	FY 2015-16 BUDGET	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	75,034,264	44.98%	78,687,272	45.72%	76,617,260	45.24%
STATE APPROPRIATIONS	66,642,964	39.95%	66,955,599	38.90%	67,066,746	39.60%
GIFTS, GRANTS, AND CONTRACTS	1,648,034	0.99%	1,644,180	0.96%	1,648,588	0.97%
INVESTMENT INCOME	255,000	0.15%	0	0.00%	210,500	0.12%
SALES AND SERVICES	800,697	0.48%	797,323	0.46%	795,241	0.47%
OTHER SOURCES	1,010,271	0.61%	804,746	0.47%	750,064	0.44%
TOTAL E&G	145,391,230	87.15%	148,889,120	86.50%	147,088,399	86.85%
AUXILIARY SERVICES	21,433,493	12.85%	23,229,355	13.50%	22,269,619	13.15%
TOTAL ESTIMATED REVENUES	166,824,723	100.00%	172,118,475	100.00%	169,358,018	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	56,559,820	33.90%	56,671,199	32.93%	54,119,083	31.96%
RESEARCH	4,408,923	2.64%	4,645,527	2.70%	3,804,874	2.25%
PUBLIC SERVICE	3,010,679	1.80%	2,854,863	1.66%	3,326,358	1.96%
ACADEMIC SUPPORT	20,705,561	12.41%	21,239,470	12.34%	21,383,430	12.63%
STUDENT SERVICES	7,997,255	4.79%	8,033,435	4.67%	7,769,691	4.59%
INSTITUTIONAL SUPPORT	14,762,937	8.85%	15,870,163	9.22%	16,112,552	9.51%
PHYSICAL PLANT	10,713,227	6.42%	11,058,294	6.42%	12,080,454	7.13%
SCHOLARSHIPS & FELLOWSHIPS	15,266,584	9.15%	16,496,449	9.58%	16,669,304	9.84%
MANDATORY TRANSFERS	6,826,377	4.09%	5,632,375	3.27%	5,707,120	3.37%
NON-MANDATORY TRANSFERS & RE:	5,139,867	3.08%	6,387,345	3.71%	6,115,533	3.61%
TOTAL E&G	145,391,230	87.15%	148,889,120	86.50%	147,088,399	86.85%
AUXILIARY SERVICES	21,433,493	12.85%	23,229,355	13.50%	22,269,619	13.15%
TOTAL BUDGET ALLOCATIONS	166,824,723	100.00%	172,118,475	100.00%	169,358,018	100.00%

**University of Arkansas at Little Rock
Breakdown of Budget Allocations
for the Fiscal Year Ending June 30, 2018**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
BUDGET ALLOCATIONS:						
INSTRUCTION	40,953,158	9,299,031	3,866,894			54,119,083
RESEARCH	2,336,705	466,882	1,001,287			3,804,874
PUBLIC SERVICE	2,238,641	582,385	505,331			3,326,357
ACADEMIC SUPPORT	9,242,798	2,049,987	6,514,178		3,576,467	21,383,430
STUDENT SERVICES	4,934,812	1,315,178	1,519,701			7,769,691
INSTITUTIONAL SUPPORT	11,888,673	3,982,798	3,817,548		(3,576,467)	16,112,552
PHYSICAL PLANT	5,801,197	1,729,286	4,549,972			12,080,455
SCHOLARSHIPS & FELLOWSHIPS					16,669,304	16,669,304
MANDATORY TRANSFERS				5,707,120		5,707,120
NON-MANDATORY TRANSFERS	(1,297,402)	(367,105)	882,990		6,897,050	6,115,533
TOTAL E&G	76,098,582	19,058,442	22,657,901	5,707,120	23,566,354	147,088,399
AUXILIARY SERVICES	5,047,346	1,251,718	9,053,036	3,913,250	3,004,269	22,269,619
TOTAL BUDGET ALLOCATIONS	81,145,928	20,310,160	31,710,937	9,620,370	26,570,623	169,358,018

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATION		
110000	610910	610000	401100	School of Public Affairs - Salaries	587,766	518,170
110000	610910	710000	401100	School of Public Affairs - Maintenance	13,020	43,990
110000	610910	710000	401100	Presidential Studies Program	9,025	9,025
110000	610910	710000	401100	Center for Public Collaboration - Maintenance	2,850	2,850
110000	611010	610000	401100	Psychology - Salaries	877,153	859,150
110000	611010	710000	401100	Psychology - Maintenance	24,504	24,504
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,276,923	1,425,122
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	55,045	54,045
110000	611110	710000	401100	Writing & Humanities	4,449	4,449
110000	611210	610000	401100	Sociology & Anthropology - Salaries	889,521	705,483
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	14,257	14,257
110000	611212	710000	401100	Non Profit Leadership Studies - Maintenance	16,245	16,245
110000	611810	710000	401100	International Studies - Maintenance	5,700	-
110000	640310	610000	401100	Criminal Justice - Salaries	868,894	1,097,574
110000	640310	710000	401100	Criminal Justice - Maintenance	12,204	12,204
110000	640511	610000	401100	Master of Public Administration - Instruction - Salaries	249,404	687,016
110000	640511	710000	401100	Master of Public Administration - Instruction - Maintenance	5,756	5,756
110000	641110	610000	401100	Applied Communication - Salaries	747,895	743,181
110000	641110	710000	401100	Applied Communication - Maintenance	21,746	20,746
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,011	3,011
110000	641210	610000	401100	School of Mass Communication - Salaries	1,059,817	1,055,262
110000	641210	710000	401100	School of Mass Communication - Maintenance	25,844	25,844
110000	640000	610000	401100	College of Social Sciences & Communication - Reserve	649,028	649,028
110000	640000	710000	401100	College of Social Sciences & Communication - College Technology Fee	482,500	402,980
TOTAL INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATION					7,902,556	8,379,891

Budget Allocation				FY 2017	FY 2018	
Current Unrestricted E&G				Budget	Budget	
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS		
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	5,517	2,517
110000	630310	610000	401100	School of Counseling, Human Performance & Rehabilitation - Salaries	1,983,123	2,014,391
110000	630310	710000	401100	School of Counseling, Human Performance & Rehabilitation - Maintenance	46,203	46,203
110000	630510	610000	401100	School of Education - Salaries	1,579,030	1,861,053
110000	630510	710000	401100	School of Education - Maintenance	37,061	37,061
110000	630511	710000	401200	Student Teaching Lab	10,018	10,018
110000	630511	710000	401200	Practicum Fee	27,982	22,152
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	824,264	874,607
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	19,106	19,106
110000	640213	610000	401100	Communication Science PHD - Salaries	4,629	11,683
110000	641010	610000	401100	Department of Social Work - Salaries	1,275,591	1,328,713
110000	641010	710000	401100	Department of Social Work - Maintenance	26,195	26,195
110000	641010	710000	401100	Department of Social Work - Social Work Fee	12,350	11,520
110000	650610	610000	401100	Nursing - Salaries	2,023,947	2,188,114
110000	650610	710000	401100	Nursing - Maintenance	45,184	45,184
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	23,519	52,559
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	256,481	269,221
110000	630000	610000	401100	College of Education & Health Professions- Reserve	894,409	883,069
110000	630000	710000	401100	College of Education & Health Professions- College Technology Fee	524,685	380,499
TOTAL INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS					9,619,294	10,083,863

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF BUSINESS		
110000	620210	610000	401100	Accounting - Salaries	786,390	1,100,904
110000	620210	710000	401100	Accounting - Maintenance	12,918	11,012
110000	620310	710000	401100	Business Micro Computer Center - Equipment	18,084	8,084
110000	620410	610000	401100	Economics & Finance - Salaries	1,495,393	1,493,803
110000	620410	710000	401100	Economics & Finance - Maintenance	17,073	11,870
110000	620610	610000	401100	Management - Salaries	1,305,955	1,305,955
110000	620610	710000	401100	Management - Maintenance	13,391	12,270
110000	620620	610000	401100	Business Information Systems - Salaries	886,467	1,014,964
110000	620620	710000	401100	Business Information Systems - Management	9,025	9,956
110000	620710	610000	401100	Marketing & Advertising - Salaries	681,206	684,698
110000	620710	710000	401100	Marketing & Advertising - Maintenance	10,240	5,785
110000	620910	610000	401100	Weekend MBA - Salaries	44,250	44,250
110000	620910	710000	401100	Weekend MBA - Maintenance	157,177	157,177
110000	620000	610000	401100	College of Business - Reserve, Salaries	601,742	589,399
110000	620000	710000	401100	College of Business - College Technology Fee	276,580	195,760
TOTAL INSTRUCTION - COLLEGE OF BUSINESS					6,315,891	6,645,887
INSTRUCTION - SCHOOL OF LAW						
110000	660000	610000	401100	School of Law - Salaries	3,962,853	3,331,952
110000	660000	710000	436300	School of Law - Maintenance	131,749	189,223
110000	660000	610000	401100	School of Law - Reserve, Salaries	-	419,788
TOTAL INSTRUCTION - SCHOOL OF LAW					4,094,602	3,940,962

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ARTS, LETTERS, AND SCIENCES		
110000	610210	610000	401100	Art - Salaries	1,243,428	1,128,492
110000	610210	710000	401100	Art - Maintenance	25,223	25,223
110000	610211	710000	401100	Art Studio Materials Fee	20,905	30,729
110000	610410	610000	401100	English - Salaries	812,701	731,331
110000	610410	710000	401100	English - Maintenance	24,144	21,730
110000	610510	610000	401100	History - Salaries	1,238,007	1,171,137
110000	610510	710000	401100	History - Maintenance	27,758	25,480
110000	610510	710000	401100	Public History Program - Maintenance	1,938	1,938
110000	610610	610000	401100	World Languages - Salaries	634,344	779,578
110000	610610	710000	401100	World Languages - Maintenance	18,591	18,204
110000	610711	610000	401100	Music - Salaries	1,160,224	1,111,868
110000	610711	710000	401100	Music - Maintenance	28,044	25,536
110000	610712	710000	401100	Music - Materials	7,562	16,502
110000	610713	610000	401100	Theatre Arts - Salaries	772,443	724,346
110000	610713	710000	401100	Theatre Arts - Maintenance	29,705	26,734
110000	610810	610000	401100	Philosophy & Interdisciplinary Studies - Salaries	474,794	527,985
110000	610810	710000	401100	Philosophy & Interdisciplinary Studies - Maintenance	11,126	10,013
110000	650210	610000	401100	Biology - Salaries	1,219,848	1,317,656
110000	650210	710000	401100	Biology - Maintenance	19,935	19,935
110000	650310	610000	401100	Chemistry - Salaries	997,495	1,182,788
110000	650310	710000	401100	Chemistry - Maintenance	21,605	19,444
110000	650510	610000	401100	Mathematics - Salaries	1,430,861	1,553,591
110000	650510	710000	401100	Mathematics - Maintenance	29,902	26,912
110000	650511	610000	401100	Math Lab	40,000	36,000
110000	650710	610000	401100	Physics & Astronomy - Salaries	650,614	814,214
110000	650710	710000	401100	Physics & Astronomy - Maintenance	19,135	22,139
110000	650000	710000	401100	Experiential Learning Fee	25,000	26,520
110000	650000	610000	401100	College of Arts, Letters, & Sciences - Reserve	1,156,158	1,156,158
110000	650000	710000	401100	College of Arts, Letters, & Sciences - College Technology Fee	953,228	750,797
TOTAL INSTRUCTION - COLLEGE OF ARTS, LETTERS, & SCIENCES					13,094,719	13,302,978

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING & INFORMATION TECH		
110000	650410	610000	401100	Earth Sciences - Salaries	562,920	537,192
110000	650410	710000	401100	Earth Sciences - Maintenance	10,472	10,263
110000	670310	610000	401100	Computer Sciences - Salaries	1,004,620	1,096,709
110000	670310	710000	401100	Computer Sciences - Maintenance	31,224	26,964
110000	670410	610000	401100	Engineering Technology - Salaries	871,906	1,028,401
110000	670410	710000	401100	Engineering Technology - Maintenance	34,592	32,800
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salarie	1,166,352	1,235,963
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Mainte	31,701	31,067
110000	670510	610000	401100	Department of Systems Engineering - Salaries	1,839,318	1,846,221
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	54,376	53,288
110000	670610	610000	401100	Department of Information Science - Salaries	1,373,251	1,541,418
110000	670610	710000	401100	Department of Information Science - Maintenance	43,491	42,621
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	81,540	69,766
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	22,800	22,344
110000	670000	610000	401100	Donaghey College of Engineering & Information Tech - Reserve	362,049	878,077
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee	271,154	189,013
TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERIG & INFO TECH					7,761,765	8,642,106

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - OTHER		
110000	120300	610000	401100	Salary Reserve empty	802,953	-
110000	120300	610000	401100	Salary Reserve authorized	110,387	-
				Early Retirement	1,446,614	-
110000	120820	610000	401200	E Learning - Salaries	1,175,187	1,188,221
110000	120820	710000	401200	SSCH Transfer to Departments	225,625	225,625
110000	120820	710000	401200	E Learning - Maintenance	292,340	242,340
110000	120820	710000	401200	E Learning - Coaches	46,250	-
110000	120820	710000	438200	Innovation Fund	74,748	74,748
110000	700300	610000	406000	Concurrent Enrollment - Salaries	129,376	131,128
110000	700300	710000	406000	Concurrent Enrollment - Maintenance	70,624	68,872
110000	120900	610000	401200	Benton UALR - Salaries	535,547	597,275
110000	120900	710000	401200	Benton UALR - Maintenance	181,982	122,849
110000	630610	610000	401100	EAST Lab Initiative - Salaries	82,619	-
110000	630610	710000	401100	EAST Lab Initiative - Maintenance	30,910	-
110000	700000	799999	401100	Provost Instructional Reserve	2,523,065	302,000
110000	700000	610000	401100	Provost's Reserve - Lecturer/General	46,440	46,440
110000	780600	610000	401100	Study Abroad - Salaries	86,807	105,149
110000	780600	710000	401100	Study Abroad - Maintenance	23,750	18,750
TOTAL INSTRUCTION - OTHER					7,885,222	3,123,396
TOTAL INSTRUCTION					56,674,049	54,119,083

Budget Allocation
Current Unrestricted E&G

FY 2017
Budget

FY 2018
Budget

FUND	ORG	ACCT	PROG			
				RESEARCH		
110000	120300	610000	411000	Salary Reserve empty	(1,590)	-
110000	000001	610000	411000	Early Retirement	107,891	-
110000	620514	610000	411000	IEA - Research Group - Salaries	685,331	-
110000	620514	710000	411000	IEA - Research Group - Maintenance	41,007	-
110000	650212	610000	412000	Basic Animal Services - Salaries	48,883	49,408
110000	650212	710000	412000	Basic Animal Services - Maintenance	5,186	8,186
110000	730000	610000	411000	Graduate Assistants	779,594	719,594
110000	730100	710000	411000	Summer Faculty Fellowships	2,381	-
110000	730100	710000	411000	Research and Development/Research Park	25,000	25,000
110000	730200	610000	411000	Support Fund - Salaries	66,951	67,956
110000	730200	710000	411000	Support Fund - Maintenance	75,234	47,079
110000	730200	799999	411000	Research Equipment Match	90,250	56,687
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	603,327	665,070
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	11,845	40,000
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries	636,951	346,940
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance	87,897	87,897
110000	760300	610000	412000	Nanotechnology Center - Salaries	184,082	138,061
110000	760300	710000	411000	Nanotechnology Center - Maintenance	221,116	396,116
110000	760310	610000	412000	Tech Launch - Salaries	200,275	67,675
110000	760310	710000	412000	Tech Launch - Maintenance	203,122	113,122
110000	760400	610000	412000	Emerging Analytics Center - Salaries	281,645	748,882
110000	760400	710000	412000	Emerging Analytics Center - Maintenance	289,150	227,200
				TOTAL RESEARCH	4,645,527	3,804,874

Budget Allocation
Current Unrestricted E&G

FY 2017
Budget

FY 2018
Budget

FUND	ORG	ACCT	PROG			
				PUBLIC SERVICE		
110000	100200	710000	421000	Staff Senate - Maintenance	4,750	4,750
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	129,309	133,681
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	68,253	68,253
110000	120300	610000	421000	Salary Reserve empty	33,077	-
110000	430000	610000	421000	Children International - Salaries	95,372	95,372
110000	430000	710000	421000	Children International - Maintenance	17,419	17,419
110000	620510	610000	421000	Arkansas Economic Development Institute - Salaries	300,706	516,242
110000	620510	710000	421000	Arkansas Economic Development Institute - Maintenance	40,634	57,547
110000	620510	710000	421000	Regionalism Center - Maintenance	27,075	27,075
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	353,679	-
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	18,781	-
110000	620512	710000	421000	IEA - Research & Public Service Library	16,913	-
110000	620513	710000	421000	IEA - Management Education - Maintenance	35,558	-
110000	620515	610000	421000	AR Economic Development - Research, Education, Assessment - Salaries	199,752	1,090,300
110000	620515	710000	421000	AR Economic Development - Research, Education, Assessment - Mainten	11,416	88,946
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	594,079	594,079
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Mainten	65,570	65,570
110000	640510	610000	421000	Institute of Government - Director - Salaries	193,371	-
110000	640510	710000	421000	Institute of Government - Director - Maintenance	25,270	-
110000	640512	610000	421000	Institute of Government - Research - Salaries	126,340	81,854
110000	640512	710000	421000	Racial Attitudes Study	25,650	27,500
110000	640512	610000	436300	Center for Public Collaboration - Salaries	1,231	-
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	112,151	112,151
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	93,990	93,990
110000	641210	710000	421000	Cable TV - Maintenance	7,895	7,895
110000	740300	610000	421000	Wiggins Gallery - Salaries	15,120	15,120
110000	740300	710000	421000	Wiggins Gallery - Maintenance	8,000	8,000
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	182,226	182,226
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	48,423	38,386
				TOTAL PUBLIC SERVICE	2,852,013	3,326,358

Budget Allocation
Current Unrestricted E&G

FY 2017
Budget **FY 2018**
Budget

FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT		
110000	120300	610000	436300	Salary Reserve empty	243,944	-
110000	120300	610000	436300	Salary Reserve authorized	382,287	-
				Early Retirement	236,880	-
110000	120830	710000	436300	Learning Management Software Lic.	412,439	354,539
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	600,446	658,026
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	28,500	28,500
110000	320110	710000	436300	General Institutional Recruitment	81,225	185,000
110000	510012	610000	434000	Instructional Technology, Salaries	381,917	78,943
110000	510012	710000	434000	Instructional Technology, Maintenance	455,732	700,658
110000	510200	710000	434000	UA System Infrastructrue	299,041	476,500
110000	650000	710000	436300	University Festival	1,180	-
110000	650100	710000	401100	Performance Arts Production Fees	60,000	61,488
110000	610612	610000	435000	Intensive English Language Program - Salaries	537,225	537,225
110000	610612	710000	435000	Intensive English Language Program - Maintenance	111,820	111,820
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance	33,300	33,300
110000	611910	610000	431000	Center for Arkansas History and Culture - Salaries	253,977	274,857
110000	611910	710000	431000	Center for Arkansas History and Culture - Maintenance	169,194	155,725
110000	620100	610000	436300	Dean College of Business - Salaries	770,435	770,127
110000	620100	710000	436300	Dean College of Business - Maintenance	49,848	35,531
110000	620410	710000	433000	Electronic Data Bases	4,150	4,150
110000	621100	610000	436300	COB Student Services - Salaries	250,874	250,441
110000	621100	710000	436300	COB Student Services - Maintenance	2,850	2,550
110000	630810	610000	436300	College of Education & Health Professions Advising & Support Center-S	361,572	369,061
110000	630810	710000	463600	College of Education & Health Professions Advising & Support Center-M	15,778	25,778
110000	630100	610000	436300	Dean College of Education & Health Professions - Salaries	538,834	703,816
110000	630100	710000	436300	Dean College of Education & Health Professions - Maintenance	52,105	52,105
110000	630412	610000	435000	Gifted Programs - Salaries	13,254	13,254
110000	630412	710000	435000	Gifted Programs - Maintenance	68,684	68,684
110000	640100	610000	436300	Dean College of Social Sciences & Communication - Salaries	697,494	706,495
110000	640100	710000	436300	Dean College of Social Sciences & Communication - Maintenance	54,462	54,462
110000	641210	710000	436300	University Television - Maintenance	22,325	22,325
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	8,557	2,213
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	24,797	24,100
110000	650100	610000	436300	Dean College of Arts, Letters, & Sciences - Salaries	735,722	829,744
110000	650100	710000	436300	Dean College of Arts, Letters, & Sciences - Maintenance	75,556	68,986

Budget Allocation
Current Unrestricted E&G

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Budget **FY 2018**
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FUND	ORG	ACCT	PROG			
					ACADEMIC SUPPORT (Cont.)	
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries	1,201,987	1,126,348
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance	117,683	36,669
				Academic Computing Allocation	2,828,419	3,576,467
110000	670612	610000	435000	IT Certificate Program - Salaries	8,687	8,673
110000	700000	710000	436200	Accreditation Self-Study	39,890	39,890
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	29,729	29,729
110000	700000	710000	437000	Professional Development	4,106	4,106
110000	710000	610000	436100	Assessment/Program Review - Salaries	4,877	-
110000	710000	710000	436100	Assessment/Program Review - Maintenance	36,315	51,769
110000	710000	710000	436100	Institutional Effectiveness	22,217	-
110000	710000	610000	437000	Teaching Academy - Salaries	-	13,932
110000	710000	710000	437000	Teaching Academy - Maintenance	38,000	38,000
110000	730100	610000	436300	Dean Graduate School - Salaries	586,489	599,114
110000	730100	710000	436300	Dean Graduate School - Maintenance	23,730	71,591
110000	740000	610000	431000	Library - Salaries	1,474,987	1,568,790
110000	740000	710000	431000	Library - Maintenance	71,949	63,949
110000	740000	710000	431000	Library Materials	178,606	178,606
110000	740000	710000	431000	Library / Library Fee	1,320,876	1,221,048
110000	740000	710000	431000	Library / Technology	283,535	232,159
110000	741000	610000	431000	UALR Collections and Archives - Salaries	280,899	305,157
110000	780100	610000	436300	Academic Success Center - Salaries	162,671	-
110000	780100	710000	436300	Academic Success Center - Maintenance	33,927	-
110000	780100	610000	436300	Developmental Lab	8,700	-
110000	780200	610000	436300	TRIO/SSS/McNair - Salaries	-	37,811
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	6,896	40,823
SUBTOTAL ACADEMIC SUPPORT					16,801,579	16,905,035
					LAW SCHOOL ACADEMIC SUPPORT (Cont.)	
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	200	200
110000	660000	710000	436300	Law College Fee	486,868	504,142
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,332,174	1,332,174
110000	660100	610000	436300	Dean School of Law - Salaries	1,396,962	1,397,605
110000	660210	610000	431000	Law Library - Salaries	1,018,970	1,041,152
110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000
110000	660210	710000	431000	Law Library Fee	126,730	125,177
110000	660211	710000	431000	Law School Technology Fee	54,986	56,945
LAW SCHOOL ACADEMIC SUPPORT					4,437,891	4,478,395
TOTAL ACADEMIC SUPPORT					21,239,470	21,383,430

Budget Allocation
Current Unrestricted E&G

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STUDENT SERVICES

110000	120300	610000	441000	Salary Reserve empty	(47,865)	-
110000	120300	610000	441000	Salary Reserve authorized	818,035	-
110000	210200	710000	441000	Teams Program - Maintenance	22,562	-
110000	210200	610000	441000	African American Male Initiative - Salaries	24,512	54,999
110000	210200	710000	441000	African American Male Initiative - Maintenance	6,166	23,728
110000	210000	710000	441000	Student Affairs Initiatives	48,920	41,733
110000	810200	610000	441000	Application Fee - Salaries	145,905	-
110000	810200	710000	441000	Application Fee - Maintenance	69,212	-
110000	230000	610000	441000	Student Development - Salaries	289,990	281,932
110000	230000	710000	441000	Student Development - Maintenance	25,729	26,689
110000	230000	710000	441000	Mental Health Intervention	23,854	23,854
110000	230110	610000	441000	Student Experience Center - Salaries	94,797	121,348
110000	230110	710000	441000	Student Experience Center - Maintenance	14,218	14,740
110000	230150	610000	441000	Orientation Program - Salaries	5,300	32,760
110000	230150	710000	441000	Orientation Program - Maintenance	163,049	105,084
110000	230200	610000	441000	Disability Resource Center - Salaries	405,729	397,658
110000	230200	710000	441000	Disability Resource Center - Maintenance	9,508	15,737
110000	230200	710000	441000	Disability Resource Center - Academic Accomodation	35,150	35,150
110000	230400	610000	441000	Health Services - Salaries	197,176	218,464
110000	230400	710000	441000	Health Services - Maintenance	17,100	-
110000	230410	610000	441000	Health Services Fee - Salaries	407,602	377,046
110000	230410	710000	441000	Health Services Fee - Maintenance	256,934	252,954
110000	230400	710000	441000	Health Care Incentives	20,093	20,093
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	52,020	55,020
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	18,364	18,364
110000	240300	610000	441000	Counseling Services - Salaries	253,007	308,051
110000	240300	710000	441000	Counseling Services - Maintenance	13,279	16,279
110000	240500	610000	441000	Testing - Salaries	152,715	241,896
110000	240500	710000	441000	Testing - Maintenance	10,378	10,378

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	STUDENT SERVICES(Cont.)		
110000	240500	710000	441000	Developmental Testing	9,250	9,250
110000	240700	610000	441000	Proctoring Center - Salaries	52,693	-
110000	240700	710000	441000	Proctoring Center - Maintenance	75,354	75,354
110000	320440	610000	441000	Campus Shuttle Service - Salaries	67,877	67,877
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	132,123	132,123
110000	410100	610000	441000	Cooperative Education - Salaries	123,312	54,811
110000	410100	710000	441000	Cooperative Education - Maintenance	13,326	13,326
110000	720000	610000	441000	Office of University Scholars - Salaries	271,736	189,355
110000	720000	710000	441000	Office of University Scholars - Maintenance	19,006	19,006
110000	730000	710000	441000	Graduate Student Success Program	28,797	23,579
110000	730000	710000	441000	Graduate School Applications	67,687	67,687
110000	780400	610000	441000	Academic Advising - Salaries	463,524	358,138
110000	780400	710000	441000	Academic Advising - Maintenance	36,574	36,574
110000	780410	610000	441000	First Year Colloquium - Salaries	81,474	81,474
110000	780410	710000	441000	PEAW Fee	34,285	34,285
110000	810200	610000	441000	Office of Admissions - Salaries	827,071	1,034,042
110000	810200	710000	441000	Office of Admissions - Maintenance	96,625	256,870
110000	810100	610000	441000	Office of Financial Aid - Salaries	881,301	1,025,915
110000	810100	710000	441000	Office of Financial Aid - Maintenance	100,019	96,147
110000	810110	610000	441000	Office of Records and Registration - Salaries	666,417	925,821
110000	810110	710000	441000	Office of Records and Registration - Maintenance	43,080	43,080
110000	810130	610000	441000	Military Student Success Center - Salaries	64,510	144,897
110000	810130	710000	441000	Military Student Success Center - Maintenance	4,724	4,724
110000	810110	710000	441000	Commencement Expense	104,111	85,246
110000	810220	710000	441000	Doctoral Commencement Expense	3,515	3,515
110000	810400	610000	441000	Office of Transfer Support Services - Salaries	197,453	278,487
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance	8,952	8,952
				SUBTOTAL STUDENT SERVICES	8,028,235	7,764,491
110000	660000	710000	441000	Law School Orientation	5,200	5,200
				LAW SCHOOL STUDENT SERVICES	5,200	5,200
				TOTAL STUDENT SERVICES	8,033,435	7,769,691

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT		
110000	000001	690000	451000	Compensated Absences	95,000	125,000
110000	000001	710000	451000	Uncollectible Accounts	200,000	1,000,000
110000	000001	710000	451000	Bank Service Charges	310,000	310,000
110000	000001	710000	451000	General Institution	45,125	45,125
110000	000001	710000	451000	System Charges	356,250	475,000
110000	000001	710000	451000	Institutional Dues	275,000	275,000
110000	000001	710000	451000	Maintenance for Gift Revenue	231,068	231,068
110000	000001	790700	452000	Administrative Support Charge - Law	(1,332,174)	(1,332,174)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	790710	451000	Energy Project Allocated Charges	(663,780)	(663,780)
110000	000001	799999	451000	Health Insurance Reserve	172,000	172,000
110000	000001	640000	451000	Employee Tuition Remission	400,000	635,000
110000	000001	690000	451000	Workers Compensation	49,875	49,875
110000	000001	640000	451000	Employee Assistance Program	33,000	33,000
110000	000001	640000	451000	DSC Fac/Staff Use	152,000	152,000
110000	000001	710000	451000	Collection Fees	10,000	10,000
110000	100000	610000	451000	Chancellor - Salaries	846,645	647,187
110000	100000	710000	451000	Chancellor - Maintenance	51,578	70,000
110000	100100	710000	451000	Board of Visitors	5,415	5,415
110000	120100	610000	451000	Office of Budget - Salaries	150,546	150,546
110000	120100	710000	451000	Office of Budget - Maintenance	1,643	1,643
110000	120300	610000	451000	Salary Reserve empty	627,482	-
110000	120300	610000	451000	Salary Reserve authorized	1,541,057	-
110000	120700	610000	451000	Institutional Research - Salaries	572,357	694,984
110000	120700	710000	451000	Institutional Research - Maintenance	4,787	124,787
110000	120900	610000	451000	Benton - Distributed Learning - Salaries	107,100	113,671
110000	180000	610000	451000	Vice Chancellor for Advancement - Salaries	975,633	1,342,490
110000	180000	710000	451000	Vice Chancellor for Advancement - Maintenance	5,746	47,943
110000	180000	710000	451000	Chancellor's Suite in Stephens Center	20,000	20,000
110000	180100	610000	451000	Alumni Office - Salaries	328,178	296,968
110000	180100	710000	451000	Alumni Office - Maintenance	30,084	40,000
110000	100410	710000	451000	Advertising and Recruitment	481,935	481,935
110000	100410	710000	451000	Bulletins & Brochures	25,221	10,811

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	100410	610000	451000	Office of Communications and Marketing - Salaries	726,123	869,218
110000	100410	710000	451000	Office of Communications and Marketing - Maintenance	61,652	96,652
110000	100415	710000	451000	Office of Digital Strategy - Advertising and Recruitment	90,250	90,250
110000	160300	610000	451000	SID - Salaries	75,766	85,164
110000	160300	710000	451000	SID - Maintenance	23,000	28,100
110000	210000	610000	451000	Vice Chancellor for Student Affairs - Salaries	791,800	769,955
110000	210000	710000	451000	Vice Chancellor for Student Affairs - Maintenance	56,038	47,715
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	452,939	546,877
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	31,260	31,260
110000	320100	610000	451000	Human Resources - Salaries	767,979	793,976
110000	320100	710000	451000	Human Resources - Maintenance	64,250	87,972
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	243,927	160,654
110000	330000	710000	451000	Associate Vice Chancellor for Finance - Maintenance	-	10,000
110000	330100	610000	451000	Financial Services - Salaries	931,109	998,134
110000	330100	710000	451000	Financial Services - Maintenance	48,679	48,679
110000	330100	710000	452000	Telephone Communications	586	586
110000	330200	610000	451000	Procurement Services - Salaries	288,939	363,083
110000	330200	710000	451000	Procurement Services - Maintenance	13,562	13,562
110000	330300	610000	451000	Bursar's Office - Salaries	395,629	432,752
110000	330300	710000	451000	Bursar's Office - Maintenance	132,539	155,539
110000	330400	610000	451000	Mail Services - Salaries	203,687	202,960
110000	330400	710000	451000	Mail Services - Maintenance	13,864	21,000
110000	410000	610000	451000	Government Relations - Salaries	199,834	199,834
110000	410000	710000	451000	Government Relations - Maintenance	70,242	190,242
110000	460000	610000	451000	University District - Salaries	200,387	116,541
110000	460000	710000	451000	University District - Maintenance	8,316	8,316
110000	510100	610000	451000	Information Technology Services - Salaries	3,294,905	4,436,855
110000	510100	710000	451000	Information Technology Services - Maintenance	1,056,509	1,065,402
				Academic Computing Allocation	(2,828,419)	(3,576,467)
110000	510100	710000	451000	Internet Related Fees	426,000	505,000
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,059	2,059
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	1,093,970	1,146,659
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	43,898	123,898
110000	700000	710000	451000	Strategic Initiatives	80,000	-

Budget Allocation
Current Unrestricted E&G

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Budget **FY 2018**
Budget

FUND	ORG	ACCT	PROG			
INSTITUTIONAL SUPPORT (Cont.)						
110000	720100	610000	451000	Community Connections Center - Salaries	239,227	239,167
110000	720100	710000	451000	Community Connections Center - Maintenance	38,750	38,750
110000	720505	610000	451000	STEM Center - Salaries	29,042	-
110000	780000	710000	451000	Advising and Retention Initiatives - Maintenance	9,500	67,896
110000	810000	610000	451000	Vice Chancellor of Enrollment Management - Salaries	253,225	11,160
110000	810000	710000	451000	Vice Chancellor of Enrollment Management - Maintenance	92,500	28,500
110000	810300	610000	451000	Office of International Services - Salaries	258,518	257,763
110000	810300	710000	451000	Office of International Services - Maintenance	(8,996)	43,051
SUBTOTAL INSTITUTIONAL SUPPORT					15,861,819	16,104,208
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
LAW SCHOOL INSTITUTIONAL SUPPORT					8,346	8,346
TOTAL INSTITUTIONAL SUPPORT					15,870,163	16,112,552
OPERATION AND MAINTENANCE OF PLANT						
110000	120300	610000	463000	Salary Reserve empty	268,368	-
110000	120300	610000	463000	Salary Reserve authorized	143,852	-
				Early Retirement	39,448	-
110000	320000	710000	463000	Property & Casualty Insurance	322,825	355,000
110000	320310	610000	463000	Facilities Management - Administration - Salaries	338,581	183,997
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	254,124	100,098
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,546,072	1,713,469
110000	320320	710000	463000	Facilities Management - Custodial - Maintenance	-	118,500
110000	320450	610000	463000	Stephens Center Facilities - Salaries	44,450	43,910
110000	320450	710000	463000	Stephens Center Facilities - Maintenance	110,000	180,000
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	313,558	313,558
110000	320330	710000	463000	Facilities Management - Electrical - Maintenance	-	150,000
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	314,782	337,068
110000	320340	790710	463000	Facilities Management - Engineering - Allocated Project Charges	(86,717)	(86,717)
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds - Salaries	361,922	569,954
110000	320350	710000	463000	Facilities Management - Maintenance of Grounds - Maintenance	-	77,696
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	643,328	715,070
110000	320360	710000	463000	Facilities Management - Mechanical - Maintenance	-	74,720
110000	320480	610000	463000	Facilities Management - BAS - Salaries	-	40,165
110000	320480	710000	463000	Facilities Management - BAS - Maintenance	415,874	65,234
110000	320470	610000	463000	Facilities Management - Operations - Salaries	114,181	168,417
110000	320470	710000	463000	Facilities Management - Operations - Maintenance	-	176,000
110000	320370	710000	461000	Utilities	2,542,630	2,815,230

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
110000	320380	610000	463000	Facilities Management - Motor Pool - Salaries	77,160	75,021
110000	320380	710000	463000	Facilities Management - Motor Pool - Maintenance	-	50,000
110000	320390	610000	463000	Facilities Management - Structural - Salaries	329,005	376,470
110000	320390	710000	463000	Facilities Management - Structural - Maintenance	-	28,750
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	113,548	66,589
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	252,285	253,547
110000	320420	710000	463000	Facilities Management - Construction & Planning - Management	-	43,000
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	177,693	286,831
110000	320430	710000	463000	Facilities Management - Environmental Health and Safety - Maintenance	-	69,500
110000	320490	610000	463000	Facilities Management - Support Services - Salaries	-	193,702
FUND	ORG	ACCT	PROG	OPERATION AND MAINTENANCE OF PLANT (Cont.)		
110000	320500	610000	463000	Public Safety - Salaries	1,610,632	1,629,439
110000	320500	710000	463000	Public Safety - Maintenance	95,780	146,854
110000	320505	610000	463000	Stephens Center Security - Salaries	-	65,000
110000	320505	710000	463000	Stephens Center Security - Maintenance	42,750	10,000
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries	81,667	86,075
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance	19,571	19,571
110000	310200	610000	463000	Safety - Salaries	412,201	412,201
110000	310200	710000	463000	Safety - Maintenance	145,187	72,799
110000	320510	710000	463000	Public Safety Parking Management	-	70,200
110000	330000	710000	463000	Sustainability Committee	13,537	13,537
TOTAL OPERATION AND MAINTENANCE OF PLANT					11,058,294	12,080,454

Budget Allocation					FY 2017	FY 2018
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	SCHOLARSHIPS AND FELLOWSHIPS		
110000	650000	760000	471000	Arts Grants-in-Aid	230,478	130,478
110000	650000	760000	471000	Pep Band	61,548	61,548
110000	620000	760000	471000	Harper Boyd Matching	55,822	55,822
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	398,859	333,714
110000	720000	760000	471000	Donaghey Scholars	832,000	832,000
110000	730000	760000	471000	Graduate Assistants	1,165,742	1,225,742
110000	780600	760000	471000	Internationalize Scholarship	-	5,000
110000	810100	760000	471000	Entering Scholarships	7,600,000	7,600,000
110000	810100	760000	471000	East Scholarships/Stipends	200,000	200,000
110000	810100	760000	471000	Graduate Incentive Scholarship	150,000	150,000
110000	810100	760000	471000	High School Concurrent	3,850,000	3,850,000
				SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS	14,544,449	14,444,304
110000	660000	760200	471000	School of Law - General Scholarship	1,952,000	2,225,000
				LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS	1,952,000	2,225,000
				TOTAL SCHOLARSHIPS AND FELLOWSHIPS	16,496,449	16,669,304

Budget Allocation				FY 2017	FY 2018	
Current Unrestricted E&G				Budget	Budget	
FUND	ORG	ACCT	PROG	NON-MANDATORY TRANSFERS/RESERVES		
110000	000001	820000	900000	Funded Depreciation Reserve	14,726	14,726
110000	000001	820000	900000	Transfer to TRIO	-	3,000
110000	000001	820000	900000	Tech Fee Transfer	-	810,000
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	725,138	652,889
110000	000001	820000	900000	Gender Equity Transfer	867,000	1,161,959
110000	000001	810000	900000	Transfer from Designated Funds	(478,574)	(534,621)
110000	100000	619999	451000	Contingency - Salaries	-	(1,914,507)
6	100000	799996	451000	Contingency - Maintenance	-	882,990
110000	100000	799999	451000	Contingency	1,214,002	850,000
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	1,975,120	1,828,172
110000	320000	820000	900000	Plant Reserve	28,500	28,500
110000	320000	820000	900000	Facilities Management - Regulatory	33,250	33,250
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Academic Rents	521,626	521,626
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	888,823	1,188,823
110000	000001	820000	900000	Parking Reserve	137,337	112,452
110000	700000	820000	900000	Classroom Renovation	95,000	91,675
SUBTOTAL NON-MANDATORY TRANSFERS/RESERVES				6,244,091	5,953,077	
110000	660000	820000	900000	School of Law Renewal and Replacement	94,050	112,668
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Safety Fee	20,600	20,712
110000	660000	820000	900000	Law School Parking Reserve	12,654	13,066
110000	660000	820000	900000	Lawyers Assistance Program	3,950	4,010
LAW SCHOOL NON-MANDATORY TRANSFERS/RESERVES				143,254	162,456	
TOTAL NON-MANDATORY TRANSFERS/RESERVES				6,387,345	6,115,533	
*						
				MANDATORY TRANSFERS		
110000		824000	800000	Transfers for Debt Retirement	5,632,375	5,707,120
				TOTAL MANDATORY TRANSFERS	5,632,375	5,707,120
TOTAL EDUCATIONAL & GENERAL ALLOCATIONS				148,889,120	147,088,399	

Current Unrestricted E&G					FY 2017 Budget	FY 2018 Budget
FUND	ORG	ACCT	PROG	TUITION AND FEES		
110000	000001	510200	101110	General Registration - Fall	29,230,535	29,275,000
110000	000001	510300	101110	General Registration - Spring	26,572,501	26,010,500
110000	000001	510400	101110	General Registration - Summer I	4,012,990	3,365,500
110000	000001	510600	101110	General Registration - Summer II	2,875,245	2,250,000
110000	000001	510900	101110	Tuition - Concurrent	276,000	350,000
110000	120900	510200	101110	Benton UALR - Fall	472,654	425,221
110000	120900	510300	101110	Benton UALR - Spring	351,977	408,574
110000	620910	510100	101120	Weekend MBA	201,427	201,427
SUBTOTAL TUITION					63,993,328	62,286,222
110000	000001	514000	101110	Tuition Remission/Waivers	(1,100,000)	(1,600,000)
110000	000001	513600	451000	Contiguous State Discount	(892,078)	(1,850,000)
110000	000001	513700	451000	Non-resident Waivers	(3,290,993)	(2,150,000)
TOTAL TUITION					58,710,257	56,686,222
110000	000001	516000	102000	General Fee	4,097,972	3,355,418
110000	000001	516000	102000	General Fee Student Activities	(620,234)	(507,847)
110000	810300	516310	102000	International Student Fee	152,896	152,896
110000	000001	515670	102000	College Technology Fee	2,508,148	2,225,000
110000	000001	515680	102000	DE Technology Fee	1,900,000	1,850,000
110000	000001	516250	102000	Technology Infrastructure Fee	1,185,089	810,000
110000	000001	516250	102000	Technology Infrastructure Fee		810,000
110000	000001	517000	102000	UA System Infrastructure Fee	-	476,500
110000	000001	515200	102000	Application Fee - Undergrad	250,000	250,000
110000	000001	515250	102000	Application Fee - Grad	75,000	75,000
110000	310200	515950	102000	Safety Fee	557,388	485,000
110000	641010	516750	102000	Social Work Fee	12,350	11,520
110000	000001	516100	102000	Doctoral Commencement	10,000	10,000
110000	000001	516200	102000	Installment Payment Plan Fee	180,000	180,000
110000	000001	516350	102000	Student Late Payment Fee	200,000	240,000
110000	000001	515900	102000	Facilities Fee	2,215,120	2,068,172
110000	610100	516550	102000	Performance Arts Production Fees	60,000	61,488
110000	610211	515700	102000	Art Studio Materials Fee	25,000	34,824
110000	610712	515400	102000	Music Fee	19,000	18,940

Current Unrestricted E&G					FY 2017 Budget	FY 2018 Budget
110000	630511	516700	102000	Student Teaching Lab Fees	38,000	32,170
110000	650610	516800	102000	Clinical Nursing Fee	280,000	321,780
110000	650000	516850	102000	Experiential Learning Fee	25,000	26,520
110000	230410	516150	102000	Health Services Fee	664,536	630,000
SUBTOTAL FEES					13,835,265	13,617,381
SUBTOTAL TUITION AND FEES					72,545,522	70,303,603
FUND	ORG	ACCT	PROG		TUITION AND FEES (Cont.)	
110000	660000	510200	101130	Law School Tuition - Fall	2,649,722	2,697,858
110000	660000	510300	101130	Law School Tuition - Spring	2,424,495	2,482,029
110000	660000	510500	101130	Law School Tuition - Summer	262,949	288,516
110000	660000	516500	102000	Law School Orientation Fee	5,200	5,200
110000	660000	515500	102000	Law Assessment Fee	-	4,200
110000	660211	515670	102000	Law School Technology Enhancement Fee	54,986	56,945
110000	660000	515650	102000	Law College Fee	486,868	504,142
110000	660000	515900	102000	Law School Facilities Fee	106,050	124,668
110000	660000	515950	102000	Law School Safety Fee	20,600	20,712
110000	660000	516950	102000	Lawyers Assistance Program Fee	3,950	4,010
110000	660210	516600	102000	Law Library Fee	126,730	125,177
110000	660000	515800	102000	Law School Drop/Add Fee	200	200
LAW SCHOOL TUITION AND FEES					6,141,750	6,313,657
TOTAL TUITION AND FEES					78,687,272	76,617,260
STATE APPROPRIATIONS						
110000	000001	521100	110000	UALR State Appropriations (A)	57,067,263	57,067,263
110000	000001	521300	110000	Educational Excellence	5,401,447	5,505,847
SUBTOTAL STATE APPROPRIATIONS					62,468,710	62,573,110
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,687,834	3,687,834
110000	660000	521300	110000	Educational Excellence - School of Law	349,055	355,802
110000	660000	521400	110000	Legal Education - School of Law	450,000	450,000
LAW SCHOOL STATE APPROPRIATIONS					4,486,889	4,493,636
TOTAL STATE APPROPRIATIONS					66,955,599	67,066,746

Current Unrestricted E&G					FY 2017 Budget	FY 2018 Budget
GIFTS, GRANTS, AND CONTRACTS						
110000	000001	530300	120000	Indirect Cost Recovery - Federal	1,540,883	960,883
110000	000001	531300	120000	Indirect Cost Recovery - State	-	530,000
110000	000001	532500	120000	Indirect Cost Recovery - Other	-	50,000
110000	320500	531100	120000	Coop Ext DPS Services	101,238	105,646
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,059	2,059
TOTAL GIFTS, GRANTS, AND CONTRACTS					1,644,180	1,648,588
INVESTMENT INCOME						
110000	000001	570000	130000	Investment Income	-	210,500
TOTAL INVESTMENT INCOME					-	210,500
SALES AND SERVICES						
FUND	ORG	ACCT	PROG			
110000	610612	540100	140000	Intensive English Language Program	649,045	649,045
110000	610714	540300	140000	Theater Productions	24,300	24,300
110000	630412	540100	140000	Gifted Programs	81,938	81,938
110000	640212	540100	140000	Speech & Hearing Clinic	33,354	31,285
110000	670612	540100	140000	IT Certificate Program	8,687	8,673
TOTAL SALES AND SERVICES					797,323	795,241

Current Unrestricted E&G					FY 2017 Budget	FY 2018 Budget
OTHER SOURCES						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	-
110000	000001	562200	150000	Sales Tax Rebate	-	55,000
110000	000001	562200	150000	Miscellaneous Income	100,000	120,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	283,992	31,443
110000	000001	532100	120000	Funded from Foundation	-	170,455
110000	320500	562330	150000	Faculty/Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck/Meters	85,000	85,000
110000	320500	562350	150000	Student Parking Fees	20,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
SUBTOTAL OTHER SOURCES					792,092	736,998
110000	660000	562340	150000	Law School Student Parking Fee	12,654	13,066
LAW SCHOOL OTHER SOURCES					12,654	13,066
TOTAL OTHER SOURCES					804,746	750,064
TOTAL ESTIMATED REVENUES					148,889,120	147,088,399

Source of Revenue					FY 2017	FY 2018
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	550451	200000	Conference Distribution	400,000	300,000
190000	160000	550451	200000	NCAA Opportunity Fund	15,000	13,000
190000	160000	532100	200000	UA Foundation Transfer	-	250,777
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	888,823	2,350,782
190000	160000	550610	200000	Athletic Fee	4,790,240	4,284,000
190000	160000	811000	900000	Gender Equity Transfer	867,000	-
190000	160000	811000	900000	Transfer In	-	223,961
190000	160000	551000	200000	NCAA Academic Enhancement	75,000	76,000
190000	160000	550452	200000	NCAA Distribution	90,000	76,787
190000	160000	550452	200000	NCAA Student Support Fund	54,700	54,624
190000	160000	532200	200000	Pepsi Income	75,000	75,000
190000	160000	550050	200000	Sponsorships	18,000	265,000
190000	160000	562200	200000	Scholarship Book Sell Back	15,000	3,000
190000	160000	562200	200000	Other Income	-	50,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	15,000	15,000
190000	160150	550000	200000	Sponsorships	80,000	-
190000	160410	550100	200000	Baseball - Gate Receipts	18,000	12,000
190000	160410	550000	200000	Baseball - Sponsorships	30,000	-
190000	160410	532100	200000	Baseball - UA Foundation Transfer	25,000	25,000
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	573,000	494,000
190000	160420	550000	200000	Basketball - Sponsorships	315,000	-
190000	160420	550700	200000	Basketball - Game Guarantees	646,899	130,000
190000	160420	551200	200000	Basketball - Facilities Rent	800	600
190000	160440	550000	200000	Men's Golf - Sponsorships	4,000	-
190000	160440	562200	200000	Men's Golf - Entry Fees	26,000	26,000
190000	160460	550000	200000	Track - Sponsorships	4,000	-
190000	160460	562200	200000	Track - Entry Fees	4,000	3,000
190000	160610	550100	200000	Women's Basketball - Gate Receipts	100,000	40,000
190000	160610	550000	200000	Women's Basketball - Sponsorships	15,000	-
190000	160610	532100	200000	Women's Basketball - UA Foundation Transfer	25,200	25,000
190000	160610	551200	200000	Women's Basketball - Facilities Rent	1,000	600
190000	160630	562200	200000	Women's Golf - Entry Fees	21,400	21,400
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	3,500	3,500

Source of Revenue					FY 2017	FY 2018
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
ATHLETICS						
190000	160640	550000	200000	Women's Soccer - Sponsorships	4,000	-
190000	160640	550700	200000	Woman's Soccer - Game Guarantees	13,000	7,000
190000	160650	550000	200000	Swimming - Sponsorships	4,000	-
190000	160650	532100	200000	Swimming - UA Foundation Transfer	12,500	12,500
190000	160650	562200	200000	Swimming - Entry Fees	500	-
190000	160680	550100	200000	Volleyball - Gate Receipts	5,500	6,500
190000	160680	550000	200000	Volleyball - Sponsorships	4,000	-
190000	160680	550700	200000	Volleyball - Game Guarantees	5,000	-
190000	160680	5321000	200000	Volleyball - UA Foundaton Transfer	-	12,000
TOTAL AUXILIARIES- ATHLETICS					9,249,062	8,861,031
STUDENT ORGANIZATIONS						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	15,000
195045	230130	550605	200000	Student Government Association - Activity Fee	528,662	425,944
195055	660000	550605	200000	Student Bar Association - Activity Fee	16,480	16,570
TOTAL STUDENT ORGANIZATIONS					580,142	457,514
UALR HOUSING						
194000	230510	551300	200000	Rental Houses - Income	66,000	49,000
194000	230520	515200	200000	Residence Halls - Application Fee	24,000	24,000
194000	230520	550400	200000	Residence Halls - Damages	15,000	15,000
194000	230520	550600	200000	Residence Halls - Activity Fee	40,000	40,000
194000	230520	550625	200000	Residence Halls - Laundry Fee	38,000	38,000
194000	230520	551410	200000	Residence Halls Income - Fall	2,237,233	2,209,063
194000	230520	551420	200000	Residence Halls Income - Spring	2,183,068	1,999,222
194000	230520	551430	200000	Residence Halls Income - Summer	79,800	2,900
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	38,000	35,000
194000	230520	551440	200000	Residence Halls - Interim Housing	12,000	12,000
194000	230520	551920	200000	Residence Halls - Rent of Facilities	65,000	65,000
194000	230530	551410	200000	University Village Income - Fall	1,065,522	1,098,260
194000	230530	551420	200000	University Village Income - Spring	953,409	1,073,494
194000	230530	551430	200000	University Village Income - Summer	79,800	5,090
194000	230530	551450	200000	University Village Income - Guest Conference Housing	-	17,000
194100	230520	559100	200000	Meal Plan Income - Fall	1,598,148	1,598,148
194100	230520	559100	200000	Meal Plan Income - Spring	1,521,852	1,521,852

Source of Revenue					FY 2017	FY 2018
Current Unrestricted Auxiliary					Budget	Budget
TOTAL UALR HOUSING					10,016,832	9,803,029
DUPLICATING CENTER						
193000	100420	550500	200000	Duplicating Center	931,978	931,978
TOTAL DUPLICATING CENTER					931,978	931,978
CONTRACT SERVICES						
191300	660000	551700	200000	Law School Vending Income	5,500	5,500
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
TOTAL CONTRACT SERVICES					14,475	14,475
DONAGHEY STUDENT CENTER						
192000	230310	515900	200000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	60,000	60,000
192000	230310	551920	200000	Rent of Facilities	-	5,000
192000	230310	550900	200000	Memberships	100,000	100,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	398,722	335,652
192000	230310	810000	900000	Student Fee Transfers	367,237	317,237
192000	230310	810000	900000	Academic Rents	521,626	521,626
192000	230310	810000	900000	Transfer from Housing	127,204	-
192000	230310	550900	200000	DSC Fac/Staff Use	152,000	152,000
192000	230310	551820	200000	Contract Income/Dining Services	151,505	151,505
192000	230310	551810	200000	Contract Income/Bookstore	430,000	430,000
192000	230310	551700	200000	Vending Income	25,000	25,000
192000	230310	515100	200000	Student Activities	91,572	91,572
TOTAL DONAGHEY STUDENT CENTER					2,436,866	2,201,592
TOTAL AUXILIARY ESTIMATED REVENUES					23,229,355	22,269,619

Budget Allocation					FY 2017	FY 2018
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	610000	522000	Director of Athletics - Salaries	571,652	545,190
190000	160000	710000	522000	Director of Athletics - Maintenance	372,000	359,000
190000	160010	610000	522000	Athletics Training - Salaries	181,102	181,102
190000	160010	710000	522000	Athletics Training - Maintenance	70,000	32,000
190000	160020	610000	522000	Strength and Conditioning - Salaries	114,935	112,395
190000	160020	710000	522000	Strength and Conditioning - Maintenance	6,000	6,000
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	710000	522000	Athletic Facilities - Maintenance	371,794	371,794
190000	160150	610000	522000	Stephens Center- Salaries	124,733	124,733
190000	160150	710000	522000	Stephens Center - Maintenance	165,000	165,000
190000	160200	610000	522000	Sales & Development - Salaries	205,167	205,167
190000	160200	710000	522000	Sales & Development - Maintenance	95,000	192,000
190000	160300	610000	522000	Sports Information - Salaries	58,346	66,476
190000	160410	610000	522000	Baseball - Salaries	236,865	232,155
190000	160410	710000	522000	Baseball - Maintenance	234,000	265,185
190000	160410	760000	525000	Baseball - Scholarships	319,800	319,800
190000	160420	610000	522000	Basketball (Men) - Salaries	701,614	684,130
190000	160420	710000	522000	Basketball (Men) - Maintenance	780,000	552,050
190000	160420	760000	522000	Basketball (Men) - Scholarships	328,502	266,856
190000	160440	610000	522000	Golf (Men) - Salaries	78,613	78,613
190000	160440	710000	522000	Golf (Men) - Maintenance	92,500	91,500
190000	160440	760000	522000	Golf (Men) - Scholarships	102,977	102,977
190000	160460	610000	522000	Track (Men) - Salaries	72,611	63,086
190000	160460	710000	522000	Track (Men) - Maintenance	52,500	55,000
190000	160460	760000	522000	Track (Men) - Scholarships	277,500	277,500
190000	160610	610000	522000	Basketball (Women) - Salaries	584,463	596,970

Budget Allocation					FY 2017	FY 2018
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS (Cont.)		
190000	160610	710000	522000	Basketball (Women) - Maintenance	442,000	412,000
190000	160610	760000	522000	Basketball (Women) - Scholarships	382,233	311,103
190000	160630	610000	522000	Golf (Women) - Salaries	48,595	48,595
190000	160630	710000	522000	Golf (Women) - Maintenance	80,300	69,800
190000	160630	760000	522000	Golf (Women) - Scholarships	95,700	95,700
190000	160640	610000	522000	Soccer (Women) - Salaries	111,634	109,474
190000	160640	710000	522000	Soccer (Women) - Maintenance	123,650	125,500
190000	160640	760000	522000	Soccer (Women) - Scholarships	320,000	320,000
190000	160650	610000	522000	Swimming (Women) - Salaries	78,740	78,740
190000	160650	710000	522000	Swimming (Women) - Maintenance	74,000	80,000
190000	160650	760000	522000	Swimming (Women) Scholarships	221,545	213,945
190000	160670	610000	522000	Track (Women) - Salaries	94,212	103,737
190000	160670	710000	522000	Track (Women) - Maintenance	55,000	57,500
190000	160670	760000	522000	Track (Women) - Scholarships	303,030	297,730
190000	160680	610000	522000	Volleyball (Women) - Salaries	137,343	133,163
190000	160680	710000	522000	Volleyball (Women) - Maintenance	121,500	113,700
190000	160680	760000	522000	Volleyball (Women) - Scholarships	254,808	266,808
190000	160810	610000	522000	Cheerleaders - Salaries	30,240	-
190000	160810	710000	522000	Cheerleaders - Maintenance	49,000	49,000
TOTAL AUXILIARIES - ATHLETICS					9,249,062	8,861,032

Budget Allocation					FY 2017	FY 2018
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
STUDENT ORGANIZATIONS						
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	15,000
195045	230130	610000	500000	Student Experience Center - Salaries	196,960	221,629
195045	230130	710000	500000	Student Experience Center - Maintenance	331,702	117,135
195055	660000	710000	500000	Student Bar Association	16,480	16,570
195060	230130	710000	500000	Student Organizations - Maintenance	-	40,000
195065	230130	610000	500000	University Program Council - Salaries	-	3,600
195065	230130	710000	500000	University Program Council - Maintenance	-	16,010
195050	230130	610000	500000	Student Government Association - Salaries	-	5,100
195050	230130	710000	500000	Student Government Association - Maintenance	-	8,350
195035	230130	610000	500000	Intramurals - Salaries	-	14,120
TOTAL STUDENT ORGANIZATIONS					580,142	457,514
UALR HOUSING						
194000	230510	610000	510000	UALR Rental Houses - Salaries	36,400	34,477
194000	230510	710000	510000	UALR Rental Houses - Maintenance	29,600	14,985
194000	230520	610000	500000	Residence Halls - Salaries	842,643	875,493
194000	230520	710000	500000	Residence Halls - Maintenance	710,801	553,650
194000	230520	790710	500000	Utility Project Allocated Project Charges	229,800	229,800
194000	230530	610000	500000	University Village - Salaries	341,900	369,237
194000	230530	710000	500000	University Village - Maintenance	417,421	444,094
194000	230530	790710	500000	Utility Project Allocated Project Charges	166,403	166,403
194100	230520	710000	500000	Meal Plan - Maintenance	3,120,000	3,120,000
TOTAL UALR HOUSING					5,894,967	5,808,139
DUPLICATING CENTER						
193000	100420	610000	510000	Duplicating Center - Salaries	371,978	367,164
193000	100420	710000	510000	Duplicating Center - Maintenance	500,000	504,814
TOTAL DUPLICATING CENTER					871,978	871,978

Budget Allocation					FY 2017	FY 2018
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
CONTRACT SERVICES						
191300	660000	710000	510000	Law School Vending Maintenance	5,500	5,500
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
TOTAL CONTRACT SERVICES					14,475	14,475
DONAGHEY STUDENT CENTER						
192000	230310	610000	500000	Operations & Maintenance - Salaries	846,085	768,974
192000	230310	710000	500000	Operations & Maintenance - Maintenance	418,861	478,861
192000	230310	790710	500000	Utility Project Allocated Project Charges	264,065	264,065
192000	230313	610000	500000	Recreational Facilities - Salaries	246,179	275,543
192000	230313	710000	500000	Recreational Facilities - Maintenance	37,545	37,545
192000	230311	710000	500000	Food Service - Maintenance	14,250	14,250
TOTAL DONAGHEY STUDENT CENTER					1,826,984	1,839,238
NON-MANDATORY TRANSFERS AND RESERVES						
192000	210000	799999	510000	Maintenance Reserves	398,722	150,986
193000	120000	799999	510000	Maintenance Reserves	60,000	60,000
194000	230520	820000	900000	West Hall Mandatory Reserve	60,000	60,000
194000	230520	820000	900000	Transfer to DSC	127,204	-
194000	230530	820000	900000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	58,007	58,007
TOTAL NON-MANDATORY TRANSFERS AND RESERVES					878,933	503,993
MANDATORY TRANSFERS						
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	211,160	211,368
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,110,225	1,111,175
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,595,429	1,597,007
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	996,000	993,700
TOTAL MANDATORY TRANSFERS					3,912,814	3,913,250
TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS					23,229,355	22,269,619

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700000	Accreditation Self Study	1
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100410	Advertising & Recruitment	1
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180100	Alumni Affairs Office	20
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640512	Arkansas Institute of Government - Research	124
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610211	Art Studio Materials Fee	133
710000	Assessment /Program Review	183
330000	Associate Vice Chancellor for Finance	55
160000	Athletics - Director	247
160100	Athletics - Facilities Transfer	250
160200	Athletics - Sales and Development	252
160300	Athletics - Sports Information	253
160010	Athletics Training	248
640210	Audiology & Speech Pathology	96
000001	Bank Service Charges	1
160410	Baseball	254
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100410	Bulletins & Brochures	1
330300	Bursar's Office	59
620310	Business Administration Computer Lab	72
620620	Business Information Systems	78
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630210	Center for Applied Studies in Education (CASE)	89
611910	Center for Arkansas History and Culture	217
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100000	Chancellor	10
230600	Chancellor's Leadership Corps	236
210000	Charles W. Donaldson Scholars Academy	227
160810	Cheerleaders	264
650310	Chemistry	144
430000	Children International	199
700000	Classroom Renovation	178
650610	Clinical Nursing Fee	111
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100000	Contingency	11
410100	Cooperative Education	198
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650100	Dean College of Arts, Letters, & Sciences	131
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640100	Dean College of Social Sciences & Communications	115
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000001	Employee Tuition Remission	1
660000	Employee Tuition Remission - Law School	1
000001	Energy Project Allocated Charges	1
670410	Engineering Technology	170
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650000	Experiential Learning Fee	129
310000	Facilities Fee	24
320310	Facilities Management - Administration	29
320480	Facilities Management - BAS	47
320410	Facilities Management - Central Stores	41
320420	Facilities Management - Construction & Planning	42
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320110	General Inst. Recruitment	1
000001	General Institution	1
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611210	Sociology & Anthropology	120
640212	Speech & Hearing Clinic	98
100200	Staff Senate	13
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000001	Tech Fee Transfer	1
760310	Tech Launch	214
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610713	Theatre Arts/Dance	139
160460	Track (Men)	257
160670	Track (Women)	262
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160680	Volleyball (Women)	263
620910	Weekend MBA	83
740300	Wiggins Gallery	224
000001	Workers Compensation	1
610610	World Languages	136
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UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Other Institutional Expenses									
		COMPENSATED ABSENCES		110000	000001	690000	451000		125,000	125,000
		UNCOLLECTIBLE ACCOUNTS		110000	000001	790100	451000		1,000,000	1,000,000
		BANK SERVICE CHARGES		110000	000001	790700	451000		310,000	310,000
		ADVERTISING & RECRUITMENT		110000	100410	710000	451000		481,935	481,935
		DIGITAL SERVICES ADVERTISING & RECRUITMENT		110000	100415	710000	451000		90,250	90,250
		GENERAL INST. RECRUITMENT		110000	320110	710000	436300	RECRUT	185,000	185,000
		GENERAL INSTITUTION		110000	000001	710000	451000		45,125	45,125
		SYSTEM CHARGES		110000	000001	790900	451000		475,000	475,000
		ACCREDITATION SELF STUDY		110000	700000	710000	436200		39,890	39,890
		BULLETINS & BROCHURES		110000	100410	710000	451000		10,811	10,811
		INSTITUTIONAL DUES		110000	000001	720830	451000		275,000	275,000
		COMMENCEMENT EXPENSE		110000	810110	710000	441000		85,246	85,246
		MAINTENANCE FOR GIFT REVENUE		110000	000001	710000	451000		231,068	231,068
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL	(1,332,174)	(1,332,174)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
		ENERGY PROJECT ALLOCATED CHARGES		110000	000001	790710	451000		(663,780)	(663,780)
		EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		635,000	635,000
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346
		WORKERS COMPENSATION		110000	000001	690100	451000		49,875	49,875
		EMPLOYEE ASSISTANCE PROG.		110000	000001	720100	451000		33,000	33,000
		DSC FAC/STAFF USE		110000	000001	640000	451000		152,000	152,000
		HEALTH INSURANCE RESERVE		110000	000001	799999	451000		172,000	172,000
		TRANSFER TO TRIO		110000	000001	820000	900000		3,000	3,000
		TECH FEE TRANSFER		110000	000001	820000	900000		810,000	810,000
		COLLECTION FEES		110000	000001	710000	451000		10,000	10,000
		DEPARTMENT TOTAL							3,011,592	3,011,592

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Transfers for Debt Retirement									
		DEBT RETIREMENT		110000	000001	824000	800000		5,707,120	5,707,120
		DEPARTMENT TOTAL							5,707,120	5,707,120

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Gender Equity Transfer									
		MAINTENANCE		110000	000001	820000	900000		1,161,959	1,161,959
		DEPARTMENT TOTAL							1,161,959	1,161,959

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Funded Depreciation Reserve									
		MAINTENANCE		110000	000001	820000	900000		14,726	14,726
		DEPARTMENT TOTAL							14,726	14,726

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Student Fee Transfer -	Student Union Operations - Auxiliary								
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		652,889	652,889
		DEPARTMENT TOTAL							652,889	652,889

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
000001	Academic Rents										
		ACADEMIC RENTS			110000	000001	820000	900000		521,626	521,626
		DEPARTMENT TOTAL								521,626	521,626

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports										
		NON-REVERNUE SPORTS			110000	000001	820000	900000		1,188,823	1,188,823
		DEPARTMENT TOTAL								1,188,823	1,188,823

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
000001	Transfer from Designated Funds									
		TRANSFER		110000	000001	810000	900000		(534,621)	(534,621)
		DEPARTMENT TOTAL							(534,621)	(534,621)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
000001	Parking Reserve										
		RESERVE			110000	000001	820000	900000		112,452	112,452
		DEPARTMENT TOTAL								112,452	112,452

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
100000	Office of the Chancellor									
R99999	ROGERSON, ANDREW	UALR CHANCELLOR	NF	110000	100000	610210	451000		307,330	307,330
				290355	100000	610210	451000		42,670	
				POSITION TOTAL					350,000	307,330
R97070	WILLIAMS, LATONDA W.	RSCH ASSOC/TITLE IX COOR	NF	110000	100000	610210	451000		74,000	74,000
R97362	PHILLIPS, MIA D.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		65,000	65,000
R99997	HILL, PATRICIA	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		41,784	41,784
R97185	DEDNER, CYNTHIA	BUDGET SPECIALIST	CF	110000	100000	610410	451000		34,064	34,064
		EXTRA LABOR FUND		110000	100000	620000	451000		0	0
		SALARY RESERVE		110000	100000	610000	451000		0	0
		FRINGE BENEFITS		110000	100000	630000	451000		135,225	125,009
		SALARIES TOTAL							700,073	647,187
		MAINTENANCE		110000	100000	710000	451000		70,000	70,000
		DEPARTMENT TOTAL							770,073	717,187

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100000	Contingency									
		SALARY RESERVE		110000	100000	619999	451000		(1,507,486)	(1,507,486)
		FRINGE BENEFITS		110000	100000	630000	451000		(407,021)	(407,021)
		SALARIES TOTAL							(1,914,507)	(1,914,507)
		MAINTENANCE		110000	100000	799996	451000		882,990	882,990
		CONTINGENCY		110000	100000	799999	451000		850,000	850,000
		DEPARTMENT TOTAL							(181,517)	(181,517)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
100100	Board of Visitors										
		MAINTENANCE			110000	100100	710000	451000		5,415	5,415
		DEPARTMENT TOTAL								5,415	5,415

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100200	Staff Senate									
		MAINTENANCE		110000	100200	710000	421000		4,750	4,750
		DEPARTMENT TOTAL							4,750	4,750

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
			FUNDING SOURCE(S)								
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
100300	Institute for Race and Ethnicity										
R97287	KIRK, JOHN A.	DIR. INST. OF RACE & ETHNICITY	NF	110000	100300	610210	421000		57,404	57,404	
				110000	610510	610110	401100		53,716		
				293020	610510	610110	436300		30,000		
				POSITION TOTAL						141,120	57,404
R97259	CHEATHAM, TAMISHA M.	PROJECT COORDINATOR	NF	110000	100300	610210	421000		45,900	45,900	
		SALARY RESERVE		110000	100300	610210	421000		0	0	
		FRINGE BENEFITS		110000	100300	630000	421000		48,794	30,377	
		SALARIES TOTAL							235,814	133,681	
		MAINTENANCE		110000	100300	710000	421000		58,263	58,263	
		RACIAL ATTITUDES STUDY		110000	100300	710000	421000	ACTIV3	27,500	27,500	
		SURVEY CONFERENCE		110000	100300	710000	421000		9,990	9,990	
		DEPARTMENT TOTAL							331,567	229,434	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
410000	Government Relations									
R99985	LEE, JONI C.	CHIEF GOVERNMENT RELATIONS OFFICER	NF	110000	410000	610210	451000		129,629	129,629
R97109	LUNNIE, TAMMIE G.	HEI PROGRAM COORDINATOR	CF	110000	410000	610410	451000		30,713	30,713
		SALARY RESERVE		110000	410000	610000	451000		0	0
		FRINGE BENEFITS		110000	410000	630000	451000		39,492	39,492
		SALARIES TOTAL							199,834	199,834
		MAINTENANCE		110000	410000	710000	451000		70,242	70,242
		SMI		110000	410000	710000	451000		120,000	120,000
		DEPARTMENT TOTAL							390,076	390,076

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
460000	University District									
R97664	ALLEN, BARRETT L.	DIRECTOR/RESEARCH ASSOCIATE	NF	110000	460000	610210	451000		92,500	92,500
G46999		GRADUATE ASSISTANT		110000	460000	610510	451000			
		FRINGE BENEFITS		110000	460000	630000	451000		24,041	24,041
		SALARIES TOTAL							116,541	116,541
		MAINTENANCE		110000	460000	710000	451000		8,316	8,316
		DEPARTMENT TOTAL							124,857	124,857

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120000	Length of Service Awards									
		SALARY RESERVE		110000	120000	610000	451000		210,084	210,084
		FRINGE BENEFITS		110000	120000	610000	451000		39,916	39,916
		SALARIES TOTAL							250,000	250,000
		DEPARTMENT TOTAL							250,000	250,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120100	Office of Budget									
R99977	BINFORD, R. ELLEN	BUDGET DIRECTOR	NF	110000	120100	610210	451000		61,286	61,286
R99976	BROWNING, DELETTA J.	RESEARCH ASSISTANT	NF	110000	120100	610210	451000		49,109	49,109
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000		40,151	40,151
		SALARIES TOTAL							150,546	150,546
		MAINTENANCE		110000	120100	710000	451000		1,643	1,643
		DEPARTMENT TOTAL							152,189	152,189

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
180000	Vice Chancellor for Advancement									
R97237	O'NEAL, CHRISTIAN	VICE CHANCELLOR FOR UNIVERSITY ADVANCEM	NF	110000	180000	610210	451000		170,000	170,000
R98076	DAVIS, JAN P.	DIR/PLANNED GIVING	NF	110000	180000	610210	451000		91,350	91,350
R97983	WEBRE, LLOYD G.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		63,438	63,438
R97688	SMITH, KRISTI L.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		91,908	91,908
R97155	HAMILTON, CHRIS L.	BUSINESS MANAGER/DIR OF ACCOUNTING	NF	110000	180000	610210	451000		83,375	83,375
R99834	LAMPO, JOSEPH	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		66,105	66,105
R97579	DICKIE, CHRISTOPHER	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		67,000	67,000
R97604	HENDRIX, DANIELLE N.	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		36,697	36,697
R97731	TROILLET, HANNAH C.	PROJECT/PROGRAM MANAGER	NF	110000	180000	610210	451000		50,000	50,000
R97460	THOMASON, BRITNY A.	RESEARCH ASSOCIATE/MGR ACCT SVC	NF	110000	180000	610210	451000		47,694	47,694
R99832	SMITH, CHRISTINA M.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		55,000	55,000
R97444	MORRIS, THOMAS W.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		50,000	50,000
R97676	BOYCE, DEREK C.	RESEARCH ASSISTANT	NF	110000	180000	610210	451000		58,773	58,773
R99830		INSTITUTIONAL ASSISTANT	NF	110000	180000	610210	451000		40,000	40,000
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ANALYST	CF	110000	180000	610410	451000		47,047	47,047
R97183	CARREIRO, AMANDA N.	ALUMNI AFFAIRS SPECIALIST	CF	110000	180000	610410	451000		24,065	24,065
R98164	WHITFIELD, DIERDRE	ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000		26,750	26,750
		FRINGE BENEFITS		110000	180000	630000	451000		273,288	273,288
		SALARIES TOTAL							1,342,490	1,342,490
		MAINTENANCE		110000	180000	710000	451000		47,943	47,943
		CHANCELLOR'S SUITE - STEPHENS CENTER		110000	180000	710000	451000		20,000	20,000
		DEPARTMENT TOTAL							1,410,433	1,410,433

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
180100	Alumni Affairs									
R99831	ANGEL, ANDREA L.	ASSOCIATE VICE CHANCELLOR FOR ALUMNI AN	NF	110000	180100	610210	451000		101,316	101,316
R97178	HAMILTON, SARAH	RESEARCH ASSOCIATE	NF	110000	180100	610210	451000		41,000	41,000
R98173		RESEARCH ASSISTANT/MEMBERSHIP	NF	110000	180100	610210	451000		48,615	48,615
R97580	MARTIN, LINDA B.	INSTITUTIONAL ASSISTANT	NF	110000	180100	610210	451000		48,559	48,559
		EXTRA LABOR FUND		110000	180100	620000	451000			
		SALARY RESERVE		110000	180100	610000	451000			
		FRINGE BENEFITS		110000	180100	630000	451000		57,478	57,478
		SALARIES TOTAL							296,968	296,968
		MAINTENANCE		110000	180100	710000	451000		40,000	40,000
		DEPARTMENT TOTAL							336,968	336,968

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
100410	Office of Communications and Marketing									
R99845	WILLIAMS, JUDY G.	ASSOCIATE VICE CHANCELLOR	NF	110000	100410	610210	451000		101,012	101,012
R97329	FRANKE, ASHER G.	SYSTEMS PROGRAMMER/WEB DEVELOPER	NF	110000	100410	610210	451000		38,000	38,000
R97289	BOYER, TONI H.	PROJECT MANAGER	NF	110000	100410	610210	451000		55,000	55,000
R99840	JACOBI, KELI C.	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		59,590	59,590
R99842	TIMMONS III, LONNIE	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		51,500	51,500
R97261	HICKS, ALLEN M.	RESEARCH ASSOCIATE	NF	110000	100410	610210	451000		55,550	55,550
R98062	SPELBRING, ADAM V.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		60,000	60,000
R97453	PARKER, ANGELA M.	RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF	110000	100410	610210	451000		60,600	60,600
R97683	TOZER, KLANSEE J.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		46,625	46,625
				135030	100410	610210	451000		5,000	
				POSITION TOTAL					51,625	46,625
R99841	FALLER, ANGELITA M.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		40,000	40,000
R99638	MILLIORN, MEAGHAN K.	RESEARCH ASSISTANT	NF	110000	100410	610210	451000		45,000	45,000
R97179	HIGGINS, W D	INSTITUTIONAL ASSISTANT	NF	110000	100410	610210	451000		44,620	44,620
R97086	WALKER, WHITNEY A.	EDITOR/COMMUNICATIONS SPECIALIST	CF	110000	100410	610410	451000		32,249	32,249
L45999		LECTURER PART TIME	FF	110000	100410	610310	451000			
		EXTRA LABOR FUND		110000	100410	620000	451000		0	0
		FRINGE BENEFITS		110000	100410	630000	451000		180,773	179,472
		SALARIES TOTAL							875,519	869,218
		MAINTENANCE		110000	100410	710000	451000		86,652	86,652
		MAINTENANCE		110000	100410	710000	451000		10,000	10,000
		DEPARTMENT TOTAL							972,171	965,870

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
160300	SID										
R98885		PROJECT/PROGRAM DIRECTOR		NF	110000	160300	610210	451000		25,970	25,970
					190000	160300	610210	522000		34,030	
					POSITION TOTAL					60,000	25,970
R98884	DREXLER, EVAN S.	PROJECT/PROGRAM SPECIALIST		NF	110000	160300	610210	451000		18,088	18,088
					190000	160300	610210	522000		18,912	
					POSITION TOTAL					37,000	18,088
		SALARY RESERVE			110000	160300	610000	451000			
HR9375		HOURLY LABOR			110000	160300	620400	451000		23,000	23,000
		FRINGE BENEFITS			110000	160300	630000	451000		32,400	18,106
		SALARIES TOTAL								152,400	85,164
		MAINTENANCE			110000	160300	710000	451000		27,100	27,100
		MAINTENANCE TRAVEL			110000	160300	710000	451000		1,000	1,000
		DEPARTMENT TOTAL								180,500	113,264

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
310000	Vice Chancellor for Finance and Administration									
R99989	MCCLELLAN, STEVEN J.	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000		199,500	199,500
R97372	STANLEY, ALLEN D.	DIRECTOR OF ADMINISTRATIVE SERVICES	NF	110000	310000	610210	451000		99,450	99,450
R99988	O'BRIEN, SHERI	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000		46,285	46,285
R97746		HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	310000	610410	451000		30,713	30,713
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	110000	310000	610210	451000		44,835	44,835
				190000	160000	610210	522000		46,665	
				POSITION TOTAL					91,500	44,835
		EXTRA LABOR FUND		110000	310000	620000	451000		11,828	11,828
		SALARY RESERVE		110000	310000	610000	451000		17,006	17,006
		FRINGE BENEFITS		110000	310000	630000	451000		107,526	97,260
		SALARIES TOTAL							603,808	546,877
		MAINTENANCE		110000	310000	710000	451000		31,260	31,260
		DEPARTMENT TOTAL							635,068	578,137

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
310000	Facilities Fee										
		MAINTENANCE			110000	310000	820000	900000		1,828,172	1,828,172
		DEPARTMENT TOTAL								1,828,172	1,828,172

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
320000	Facilities Management - Regulatory										
		ADA COMPLIANCE			110000	320000	820000	900000		33,250	33,250
		DEPARTMENT TOTAL								33,250	33,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
320000	Property & Casualty Insurance										
		MAINTENANCE			110000	320000	710000	463000		355,000	355,000
		DEPARTMENT TOTAL								355,000	355,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320000	Plant Reserve									
		PLANT EMERGENCIES		110000	320000	820000	900000		28,500	28,500
		DEPARTMENT TOTAL							28,500	28,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320100	Human Resources									
R97038	AZEBEOKHAI, CHARLES	ASSOCIATE VICE CHANCELLOR/CHRO	NF	110000	320100	610210	451000		112,200	112,200
R97037	DEDNER, OPHELIA G.	HR ASSOCIATE DIRECTOR/RECRUITMENT	NF	110000	320100	610210	451000		58,553	58,553
R97036	CURD, R. MICHELE	HR ASSOCIATE DIRECTOR/PERSONNEL	NF	110000	320100	610210	451000		55,620	55,620
R97305	SIMPSON, DEBRA A.	HR ASSOCIATE DIRECTOR/BENEFITS	NF	110000	320100	610210	451000		55,620	55,620
R99883	MAYHAN, CYNTHIA R.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000		51,000	51,000
R99938	WOODS, CASSANDRA	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		50,000	50,000
R97152	TILLMAN, MARY J.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		34,538	34,538
R97141	GOAD, DARA	ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		46,759	46,759
R97337	ABRAMS, VALARIE A.	ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		33,861	33,861
R97102	EVANS, CYNTHIA G.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		29,427	29,427
R97101	VIRGIES, SEQOUYA	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
R99939		HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
R97282	BANKS, KAREN F.	ADMINISTRATIVE SPECIALIST III	CF	110000	320100	610410	451000		25,268	25,268
R97093	ALLEN, DONIECE C.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
HR9918		EXTRA LABOR FUND	HR	110000	320100	620400	451000		2,742	2,742
		SALARY RESERVE		110000	320100	610000	451000		0	0
		FRINGE BENEFITS		110000	320100	630000	451000		158,795	158,795
		SALARIES TOTAL							793,976	793,976
		MAINTENANCE		110000	320100	710000	451000		54,580	54,580
		APPLICANT TRACKING SOFTWARE		110000	320100	710000	451000		33,392	33,392
		DEPARTMENT TOTAL							881,948	881,948

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320310	Facilities Management - Administration									
R99980	MILLAY, DAVID L.	ASSOCIATE VICE CHANCELLOR	NF	110000	320310	610210	463000		125,000	125,000
R98994	GRAY, CADENCE	ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000		25,268	25,268
		EXTRA LABOR FUND		110000	320310	620000	463000		0	0
		SALARY RESERVE		110000	320310	610000	463000		698	698
		FRINGE BENEFITS		110000	320310	630000	463000		33,031	33,031
		SALARIES TOTAL							183,997	183,997
		MAINTENANCE		110000	320310	710000	463000		81,870	81,870
		CUSTODIAL CONTRACT		110000	320310	710000	463000		18,228	18,228
		DEPARTMENT TOTAL							284,095	284,095

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320320	Facilities Management - Custodial Service									
R98848	JONES, MARIAN D.	DIR/STUDENT DEVELOPMENT CT	NF	110000	320320	610210	463000		50,000	50,000
R98366	MEEKS, SHARON L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		17,681	17,681
R98939	CLARK, SHIRLEY A.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		21,301	21,301
R98938	TURNER, LENZO	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		23,284	23,284
R97599	GOLATT, KENNETH D.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		18,106	18,106
R97602	BANKS, TRACEY R.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		18,096	18,096
R98930	DONNERSON, KYNVIEYA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98929	ELLIS JR, JOEY	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98936	BROWN, TAMARA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98932	JENKINS, MAXCINE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98935	WESLEY, AARON M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98927	ROBINSON, BRENDA K.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98925	TOOMBS, PHILLIP A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98924	JOHNSON, BARBARA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,600	18,600
R98923	POE, LARRY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98921	FANTROY, LINDA J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98919	COOKS, DONALD R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98918	HOOD, MILDRED A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98917	ROYAL, RAVEN S.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98916	VALUE, DONALD W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,305	18,305
R98914	NELSON, TIA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98913	POINTER, LAKETTA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98912	WALKER, LARRY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98910	WESTBROOK, VERNA M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98908	JOHNSON, LAQUINTA H.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98907	NYAMANZI, MUNYA A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98906	SANDERS, GAY E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,330	18,330
R98904	COLEMAN, DIANE R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98903	OWENS, DEMETRIUS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98901	ANDERSON, TINA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98900	LAWSON, AMELIA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98899	HENDERSON, OCTAVIUS C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681
R98897	SANDERS, ROGER L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,556	18,556
R98895	JOHNSON, ANGELA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,681	17,681

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018					FUNDING SOURCE(S)						
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
320320	Facilities Management - Custodial Service										
R98894	THOMPSON, TEDDRICK K.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98893	JACKSON, ALBERTA	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97710	JOHNINSON, JUSTIN M.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98288	HOBBS, LOUIS E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98252	BENNINGFIELD, KING W.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		18,786	18,786
R98892	MCCOY, WANDA D.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		18,305	18,305
R97894	NEWMAN, TOMMY L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97785	TOWNSEND, ANTONIO	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97786	ALEXANDER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98286	BRIDGEFORD, WANDA F.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97571	GLOVER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97576	TIDWELL, PAULA D.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97584	BEASLEY, NANCY	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98911	LINDLEY, JACOB E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97893	CAMPBELL, JAMES JR.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97321	GRIMES, JOHNNY E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97323	STARKS, VALARIE D.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97324	EDWARDS, DERICK E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97325	SANDERS, DIANE	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97326	JOHNSON, DARIUS M.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98922	FRANCIS, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98896	WEST, ACHAI L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98071	GRIFFITH, KHALIL I.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98920	GANAWAY, BRODERICK H.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98902	DICK, BRANDI	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98089	WRIGHT, TIA L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98931	PARKER, MERCADES M.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97322	MARSH, STEPHEN A.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98926	WHEELER, LINDSEY E.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98928	SMITH-MOSLEY, ALESSANDR	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98934	MITCHELL, WANDA F.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R98898	BOYD, SHAKARIS	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,681	17,681
R97582	BENNETT, DEUNTAY L.	INSTITUTIONAL SERVICES ASSISTANT		CF	110000	320320	610410	463000		17,680	17,680
		EXTRA LABOR FUND			110000	320320	620000	463000			0
		SALARY RESERVE			110000	320320	610000	463000		46,904	46,904
		FRINGE BENEFITS			110000	320320	630000	463000		434,761	434,761
		SALARIES TOTAL								1,713,469	1,713,469
		MAINTENANCE			110000	320320	710000	463000		118,500	118,500
		DEPARTMENT TOTAL								1,831,969	1,831,969

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320330	Facilities Management - Electrical									
R97147	OWENS, GEOFFERY L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320330	610210	463000		47,430	47,430
R98093	ROGERS, ERIC A.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98971	MOORE, DANIEL P.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98970	MORGAN, RUSSELL J.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98962	BARNHILL, PATRICK W.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R97420	DIXON, STEPHAN B.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
		EXTRA LABOR FUND		110000	320330	620000	463000			
		FRINGE BENEFITS		110000	320330	630000	463000		70,678	70,678
		SALARIES TOTAL							313,558	313,558
		MAINTENANCE		110000	320330	710000	463000		150,000	150,000
		DEPARTMENT TOTAL							463,558	463,558

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320340	Facilities Management - Engineering									
R97267	HADDEN, IAN T.	DIR OF ENERGY MANAGEMENT SERVICES	NF	110000	320340	610210	463000		93,177	93,177
R97540	SIPES, ROBIN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		74,926	74,926
R97276		ENERGY ENGINEER	NF	110000	320340	610210	463000		12,711	12,711
R97231	WELLS, JIMMY	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		45,900	45,900
R97230	FIELDER, HOWELL A.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		40,800	40,800
		FRINGE BENEFITS		110000	320340	630000	463000		69,554	69,554
		SALARIES TOTAL							337,068	337,068
		ALLOCATED PROJECT CHARGES		110000	320340	790710	463000		(86,717)	(86,717)
		DEPARTMENT TOTAL							250,351	250,351

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320350	Facilities Management - Grounds Maintenance									
R98053	BROWN, ROBERT	PROJECT/PROGRAM SPECIALIST	NF	110000	320350	610210	463000		56,000	56,000
R98954	WILLIAMS, ALAN O.	MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000		45,271	45,271
R97954	MITCHELL, ERIC R.	LANDSCAPE SUPERVISOR	CF	110000	320350	610410	463000		26,531	26,531
R98953	EUBANKS, STEVEN C.	LANDSCAPE SPECIALIST	CF	110000	320350	610410	463000		22,919	22,919
R98951	SWOPE, COLLIN L.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		21,416	21,416
R98949	KING, KYLE B.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98101	PHILLIPS, MICHAEL R.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		21,416	21,416
R98945	WILSON, DUSTIN R.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98942	FRANCIS, ERICK S.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98943	SMITH, CLINTON	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R97313		MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000		20,788	
R98944	SPRATT, TERRANCE D.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R98946	BUCHANAN, BRANDON W.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		20,788	20,788
R97782	TERRY, CLINTON T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000		22,008	22,008
		EXTRA LABOR FUND		110000	320350	620000	463000		0	0
		SALARY RESERVE		110000	320350	610000	463000		85,050	85,050
		FRINGE BENEFITS		110000	320350	630000	463000		151,683	144,615
		SALARIES TOTAL							597,810	569,954
		MAINTENANCE		110000	320350	710000	463000		77,696	77,696
		DEPARTMENT TOTAL							675,506	647,650

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320360	Facilities Management - Mechanical									
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000		64,387	64,387
R98991	FARLER, THOMAS W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000		46,937	46,937
R98983	ABBATE, JOSEPH F.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000		32,515	32,515
R98989	LATTIN, JAMES L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		30,968	30,968
R98985	HAYNES, DANNY L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		34,183	34,183
R98990	BERNER, JOHN C.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		29,251	29,251
R98982	HOUSTON, JAMES H.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		29,251	29,251
R98987	WHITE, ROBERT D.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		30,968	30,968
R98980	BLOODWORTH, BEN C.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		30,134	30,134
R98981	COOK, JASON M.	SKILLED TRADESMAN	CF	110000	320360	610410	463000		29,251	29,251
R98986		SKILLED TRADESMAN	CF	110000	320360	610410	463000		30,134	30,134
R98984		STATIONARY ENGINEER	CF	110000	320360	610410	463000		27,858	27,858
R98974		STATIONARY ENGINEER	CF	110000	320360	610410	463000		27,858	27,858
R98975		STATIONARY ENGINEER	CF	110000	320360	610410	463000		28,137	28,137
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		33,424	33,424
R98973	DICK, TONY C.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		29,493	29,493
		SALARY RESERVE		110000	320360	610000	463000		16,577	16,577
		FRINGE BENEFITS		110000	320360	630000	463000		163,744	163,744
		SALARIES TOTAL							715,070	715,070
		MAINTENANCE		110000	320360	710000	463000		74,720	74,720
		DEPARTMENT TOTAL							789,790	789,790

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320370	Utilities									
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	463000		10,830	10,830
		ELECTRIC		110000	320370	770100	461000		1,681,482	1,681,482
		GAS		110000	320370	770200	461000		472,918	472,918
		WATER		110000	320370	770300	461000		650,000	650,000
		DEPARTMENT TOTAL							2,815,230	2,815,230

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320370	Athletic Facility Transfer									
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000		(27,857)	(27,857)
		DEPARTMENT TOTAL							(27,857)	(27,857)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320380	Facilities Management - Motor Pool									
R98956	FISER, DAVID W.	SKILLED TRADESMAN	CF	110000	320380	610410	463000		29,251	29,251
R98955	BRUNET, JAMES L.	SKILLED TRADESMAN	CF	110000	320380	610410	463000		30,968	30,968
		EXTRA LABOR FUND		110000	320380	620000	463000			
		SALARY RESERVE		110000	320380	610000	463000			
		FRINGE BENEFITS		110000	320380	630000	463000		14,802	14,802
		SALARIES TOTAL							75,021	75,021
		MAINTENANCE		110000	320380	710000	463000		50,000	50,000
		DEPARTMENT TOTAL							125,021	125,021

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320390	Facilities Management - Structural									
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000		42,350	42,350
R98966	LEWIS SR., JOSEPH	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,968	30,968
R98963	YOUNG, JIMMY C.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98078	PORTER, TIMOTHY C.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		29,251	29,251
R98961	CLEMENT, CURTIS W.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		29,251	29,251
R98960	HILL SR., FRANK E.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98959	BLEVINS, JAMES A.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		30,134	30,134
R98967	KASHAK, JAMES R.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		31,999	31,999
R98958	WATSON, PHILLIP	SKILLED TRADESMAN	CF	110000	320390	610410	463000		34,705	34,705
		EXTRA LABOR FUND		110000	320390	620000	463000		0	0
		SALARY RESERVE		110000	320390	610000	463000		666	666
		FRINGE BENEFITS		110000	320390	630000	463000		86,878	86,878
		SALARIES TOTAL							376,470	376,470
		MAINTENANCE		110000	320390	710000	463000		28,750	28,750
		DEPARTMENT TOTAL							405,220	405,220

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320400	Facilities Management - Warehouse									
R98995	DAVIS JR, ROBERT L.	WAREHOUSE MANAGER	CF	110000	320400	610410	463000		29,493	29,493
R97976	WILLIS, MARLON D.	SHIPPING/RECEIVING CLERK	CF	110000	320400	610410	463000		20,182	20,182
		EXTRA LABOR FUND		110000	320400	620000	463000			
		SALARY RESERVE		110000	320400	610000	463000			
		FRINGE BENEFITS		110000	320400	630000	463000		16,914	16,914
		SALARIES TOTAL							66,589	66,589
		DEPARTMENT TOTAL							66,589	66,589

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320420	Facilities Management - Construction & Planning									
R97953	VUKOVICH, ANDRIJANA P.	DIRECTOR OF PLANNING & CONSTRUCTION	NF	110000	320420	610210	463000		73,440	73,440
R97955	FRITSCHIE, ERIC C.	PROJECT/PROGRAM SPECIALIST	NF	110000	320420	610210	463000		51,460	51,460
R97260	FITZGERALD, SHANNA E.	TECH SUPPORT/APPLICATIONS SUP	NF	110000	320420	610210	463000		52,530	52,530
R97369		ADMINISTRATIVE SPECIALIST III	CF	110000	320420	610410	463000		25,521	25,521
		FRINGE BENEFITS		110000	320420	630000	463000		50,596	50,596
		SALARIES TOTAL							253,547	253,547
		MAINTENANCE		110000	320420	710000	463000		43,000	43,000
		DEPARTMENT TOTAL							296,547	296,547

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320430	Facilities Management - Environmental Health and Safety									
R97078	RODGERS, VINCE A.	DIR OF ENVIRONMENTAL, HEALTH, SAFETY &	NF	110000	320430	610210	463000		80,070	80,070
R97223	SMITH, ELIZABETH A.	CHEMICAL HYGIENE OFFICER	NF	110000	320430	610210	463000		50,000	50,000
R99161	WALLACE, CLARENCE R.	RESEARCH ASSISTANT	NF	110000	320430	610210	463000		36,535	36,535
R98108	WILEY, TODD L.	CAMPUS MAINTENANCE SUPERVISOR	CF	110000	320430	610410	463000		35,554	35,554
R98947	PEITZ, TONY	INSTRUMENTATION TECHNICIAN	CF	110000	320430	610410	463000		25,268	25,268
		FRINGE BENEFITS		110000	320430	630000	463000		59,404	59,404
		SALARIES TOTAL							286,831	286,831
		MAINTENANCE		110000	320430	710000	463000		69,500	69,500
		DEPARTMENT TOTAL							356,331	356,331

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320440	Campus Shuttle Service									
		SALARY RESERVE		110000	320440	610400	441000		53,871	53,871
		FRINGE BENEFITS		110000	320440	630000	441000		14,006	14,006
		SALARIES TOTAL							67,877	67,877
		MAINTENANCE		110000	320440	710000	441000		132,123	132,123
		DEPARTMENT TOTAL							200,000	200,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
320450	Stephens Center Facilities										
R97307	HOLLAND, MATTHEW D.	PROJECT/PROGRAM SPECIALIST		NF	110000	320450	610210	463000		33,000	33,000
		SALARY RESERVE			110000	320450	610000	463000		2,000	2,000
		FRINGE BENEFITS			110000	320450	630000	463000		8,910	8,910
		SALARIES TOTAL								43,910	43,910
		MAINTENANCE			110000	320450	710000	463000		180,000	180,000
		DEPARTMENT TOTAL								223,910	223,910

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320470	Facilities Management - Operations									
R99004	VAIL, SANDRA L.	DIRECTOR OF FACILITIES SERVICES	NF	110000	320470	610210	463000		73,435	73,435
R97300	CARSON, VICTOR K.	HEI COORDINATOR	CF	110000	320470	610410	463000		37,146	37,146
R97706	RAINO, KENDRICK M.	ADMINISTRATIVE SPECIALIST III	CF	110000	320470	610410	463000		26,227	26,227
		EXTRA LABOR FUND		110000	320470	620000	463000			
		SALARY RESERVE		110000	320470	610000	463000		395	395
		FRINGE BENEFITS		110000	320470	630000	463000		31,214	31,214
		SALARIES TOTAL							168,417	168,417
		MAINTENANCE		110000	320470	710000	463000		176,000	176,000
		DEPARTMENT TOTAL							344,417	344,417

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
320480	Facilities Management - BAS										
R98988	ROACHELL, SHAWN M.	SKILLED TRADESMAN		CF	110000	320480	610410	463000		30,968	30,968
		FRINGE BENEFITS			110000	320480	630000	463000		9,197	9,197
		SALARIES TOTAL								40,165	40,165
		BAS SERVICE AGREEMENTS			110000	320480	710000	463000		65,234	65,234
		DEPARTMENT TOTAL								105,399	105,399

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320490	Facilities Management - Support Services									
R99003	MURPHY, SHAKARIE	PROJECT/PROGRAM SPECIALIST	NF	110000	320490	610210	463000		59,825	59,825
R97898	MOEN, MAURINE C.	FISCAL SUPPORT ANALYST	CF	110000	320490	610410	463000		35,031	35,031
R99002	NORWOOD, BENITA K.	FISCAL SUPPORT SPECIALIST	CF	110000	320490	610410	463000		29,625	29,625
R98999	BOLDEN, BRITTINI N.	ADMINISTRATIVE ANALYST	CF	110000	320490	610410	463000		29,251	29,251
		FRINGE BENEFITS		110000	320490	630000	463000		39,970	39,970
		SALARIES TOTAL							193,702	193,702
		DEPARTMENT TOTAL							193,702	193,702

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320500	Public Safety									
R99909	WOODS, KENNETH R.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		30,713	30,713
R97085		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		30,713	30,713
R97064	ZIMMERMAN, TIFFANY E.	UNIVERSITY POLICE COORDINATOR	CF	110000	320500	610410	463000		30,000	30,000
R97848	HALL, WILLIAM C.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		24,820	24,820
R99898	BHAKTA, ASHISH R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		24,820	24,820
R97671	DUNLAP, CLYDE M.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		24,820	24,820
R97668	ROBINSON, ANDREA N.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		24,820	24,820
R97672	BALL, JESSE L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		24,820	24,820
R97667		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97473	SMITH, JAHKEEN D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97418	PASSWATERS, ROBERT L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R99895		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97673		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97419	JONES, LATARA L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		24,820	24,820
		STUDENT PATROL		110000	320500	620000	463000		0	0
		SALARY RESERVE		110000	320500	610000	463000		43,144	43,144
		FRINGE BENEFITS		110000	320500	630000	463000		379,771	378,334
		SALARIES TOTAL							1,635,627	1,629,439
		MAINTENANCE		110000	320500	710000	463000		120,708	49,354
		ANNUAL VEHICLE LEASE		110000	320500	710000	463000		15,595	30,000
		FUEL		110000	320500	710000	463000		5,801	25,000
		TELEPHONES/EMERGENCY PHONES		110000	320500	710000	463000		4,750	30,000
		RADIO MAINTENANCE		110000	320500	710000	463000		7,500	7,500
		TRAINING		110000	320500	710000	463000		5,000	5,000
		DEPARTMENT TOTAL							1,794,981	1,776,293

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320505	Stephens Center Security									
		SALARIES	CF	110000	320505	610400	463000		48,750	48,750
		FRINGE BENEFITS		110000	320505	630000	463000		16,250	16,250
		SALARIES TOTAL							65,000	65,000
		MAINTENANCE		110000	320505	710000	463000		10,000	10,000
		DEPARTMENT TOTAL							75,000	75,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320500	Public Safety - Coop Ext.									
R99893	THOMPSON, MARILYN F.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		38,424	38,424
R99891	BARNES, RODNEY C.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		32,274	32,274
		FRINGE BENEFITS		110000	320500	630000	463000		15,377	15,377
		SALARIES TOTAL							86,075	86,075
		MAINTENANCE		110000	320500	710000	463000		19,571	19,571
		DEPARTMENT TOTAL							105,646	105,646

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
310200	Public Safety Fee									
R99903	TOLLESON, RICHARD	HE PUBLIC SAFETY SUPERVISOR	CF	110000	310200	610410	463000		4,751	4,751
				110000	320500	610410	463000		32,249	
									37,000	4,751
R97199		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97198	CORDELL, CHRISTINA E.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97196	MC GEE, GARY	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97195	SCOTT, BRUCE	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97108	ADAMS, BARBARA L.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97197		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97106		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97105		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97192		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97104	CROCKETT, MATTHEW D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97194		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97174	KENNEY, KIMBERLY	ADMINISTRATIVE SPECIALIST I	CF	110000	310200	610410	463000		18,970	18,970
		SALARY RESERVE		110000	310200	610000	463000		24,870	24,870
		FRINGE BENEFITS		110000	310200	630000	463000		93,442	85,057
		SALARIES TOTAL							452,835	412,201
		MAINTENANCE		110000	310200	710000	463000		72,799	72,799
		DEPARTMENT TOTAL							525,634	485,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
320510	Public Safety	Parking Management								
		PM5 - ANNUAL SERVICE CONTRACT		110000	320510	710000	463000		52,400	52,400
		PARKING METERS WEB ACCESS		110000	320510	710000	463000		7,800	7,800
		MAINTENANCE		110000	320510	710000	463000		10,000	10,000
		DEPARTMENT TOTAL							70,200	70,200

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330000	Associate Vice Chancellor for Finance									
R99979	MORRISON, DARRELL	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000		130,000	130,000
		EXTRA LABOR FUND		110000	330000	620000	451000			
		SALARY RESERVE		110000	330000	610000	451000		0	0
		FRINGE BENEFITS		110000	330000	630000	451000		30,654	30,654
		SALARIES TOTAL							160,654	160,654
		TRAVEL		110000	330000	710000	451000		3,000	3,000
		AUDIT & LEGAL		110000	330000	710000	451000		7,000	7,000
		DEPARTMENT TOTAL							170,654	170,654

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
330000	Sustainability Committee										
		MAINTENANCE			110000	330000	710000	463000		13,537	13,537
		DEPARTMENT TOTAL								13,537	13,537

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330100	Office of Financial Services									
R99975	HUBBELL, MARK E.	DIRECTOR OF FINANCIAL SERVICES	NF	110000	330100	610210	451000		92,700	92,700
R99972	SAKO, THIerno C.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		58,580	58,580
R99965	JOHNSON, LINDA J.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		66,660	66,660
R99969	WHITMAN, VANESSA A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		55,661	55,661
R97969	CHRISTOPHER, KATRINA Y.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		47,470	47,470
R97249	SMITH, JONATHAN	RESEARCH ASSISTANT	NF	110000	330100	610210	451000		43,077	43,077
R99967	BOLIN, AMANDA N.	PROJECT/PROGRAM SPECIALIST	NF	110000	330100	610210	451000		47,000	47,000
R99963	OLIE, WANDA A.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		34,297	34,297
R99970	WILBURN, BENJAMIN D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99964	GENTLE, EMILY R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99962	SHEPHERD, LANITA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99946	GRAHAM, KARISSA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		29,645	29,645
R99961	COLEMAN, CHIVONDA R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		30,134	30,134
R99956	SNUFFER, CHERYL D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		38,395	38,395
R99949	LINZ, SHARON L.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		34,595	34,595
R99955	FARR-ONUORA, CAROLYN	FISCAL SUPPORT SPECIALIST	CF	110000	330100	610410	451000		30,154	30,154
R97175	SEALS, TOMICA Y.	ACCOUNTANT II	CF	110000	330100	610410	451000		32,249	32,249
R99952	WEED, EDWARD	ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000		26,750	26,750
HR9898		HOURLY LABOR		110000	330100	620400	451000		5,948	5,948
		SALARY RESERVE		110000	330100	610000	451000		0	0
		FRINGE BENEFITS		110000	330100	630000	451000		223,065	223,065
		SALARIES TOTAL							998,134	998,134
		MAINTENANCE		110000	330100	710000	451000		48,679	48,679
		TELEPHONE COMMUNICATIONS		110000	330100	710000	451000		586	586
		DEPARTMENT TOTAL							1,047,399	1,047,399

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
330200	Procurement Services									
R97190		PROJECT/PROGRAM DIRECTOR	NF	110000	330200	610210	451000		75,000	75,000
R99934	TAGGARD, DESIREE L.	BUSINESS MANAGER	NF	110000	330200	610210	451000		51,000	51,000
R98223	WORTHY, MARY D.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000		41,000	41,000
R99933	HUTLEY, TIERRA M.	BUYER	CF	110000	330200	610410	451000		30,713	30,713
R99931	PHILLIPS, SANDRA D.	BUYER	CF	110000	330200	610410	451000		31,327	31,327
R99932	HARPER, ANTIONETTE	BUYER	CF	110000	330200	610410	451000		30,713	30,713
R99929	ADAMS, MICHAEL A.	BUYER	CF	110000	330200	610410	451000		30,713	30,713
		EXTRA LABOR FUND		110000	330200	620000	451000			
		SALARY RESERVE		110000	330200	610000	451000			
		FRINGE BENEFITS		110000	330200	630000	451000		72,617	72,617
		SALARIES TOTAL							363,083	363,083
		MAINTENANCE		110000	330200	710000	451000		13,562	13,562
		DEPARTMENT TOTAL							376,645	376,645

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330300	Bursar's Office									
R99966	MCCARTY, LAURA F.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		66,440	66,440
R99974	OTT, SANDRA C.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		52,020	52,020
R99968	BUNT, DARLENE R.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		36,988	36,988
R99957	DENNIS, COLLEEN L.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,544	29,544
R98069	FERGUSON, STEPHANIE D.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,251	29,251
R97056		FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,251	29,251
R99953	PLATT, CAROL	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		29,452	29,452
R99951	BABINEAU, MARY	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		28,397	28,397
R97075	ALDRICH, NANCY	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		25,268	25,268
HR9888		HOURLY LABOR		110000	330300	620400	451000		5,483	5,483
		FRINGE BENEFITS		110000	330300	630000	451000		100,658	100,658
		SALARIES TOTAL							432,752	432,752
		MAINTENANCE		110000	330300	710000	451000		155,224	155,224
		TELEPHONE COMMUNICATIONS		110000	330300	710000	451000		315	315
		DEPARTMENT TOTAL							588,291	588,291

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
330400	Mail Services									
R99890	KAUFMAN, SCOTT D.	INSTITUTIONAL ASSISTANT	NF	110000	330400	610210	451000		44,094	44,094
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	330400	610410	451000		33,471	33,471
R99888	CROSS, RONALD D.	SHIPPING/RECEIVING CLERK	CF	110000	330400	610410	451000		18,499	18,499
R99887	UTTING, MARIA J.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		17,957	17,957
R99886	JONES, DANIELLE M.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		17,957	17,957
R99885	FRANCISCO, KYLE M.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		18,499	18,499
		EXTRA LABOR FUND		110000	330400	620000	451000		986	986
		SALARY RESERVE		110000	330400	610000	451000		0	0
		FRINGE BENEFITS		110000	330400	630000	451000		51,497	51,497
		SALARIES TOTAL							202,960	202,960
		MAINTENANCE		110000	330400	710000	451000		21,000	21,000
		DEPARTMENT TOTAL							223,960	223,960

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
330400	Mail Services - Distribution										
		POSTAGE		110000	330400	720710	452000			900,000	900,000
		DISTRIBUTION		110000	330400	720720	452000			(900,000)	(900,000)
		DEPARTMENT TOTAL								0	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510012	Instructional Technology									
R97475	ROFKAHR, TOMAS F.	PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000		64,312	64,312
		SALARY RESERVE		110000	510012	610410	434000			
		FRINGE BENEFITS		110000	510012	630000	434000		14,631	14,631
		SALARIES TOTAL							78,943	78,943
		MAINTENANCE		110000	510012	710000	434000		700,658	700,658
		DEPARTMENT TOTAL							779,601	779,601

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510200	UA System Infrastructure									
		MAINTENANCE		110000	510200	710000	434000		476,500	476,500
		DEPARTMENT TOTAL							476,500	476,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510100	Information Technology Services									
R97247	RATHJE, JOHN	ASSOC VICE CHANCELLOR & CIO	NF	110000	510100	610210	451000		158,100	158,100
R97246	KELTCH, BRIAN W.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		120,000	120,000
R99879	VAUGHN, MARK S.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		86,116	86,116
R99880	STODDARD, TIMOTHY E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		86,656	86,656
R98445	BUNTON, THOMAS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		120,000	120,000
R98444	ERDAG, OSMAN V.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		91,800	91,800
R97414	NORCROSS, PETER D.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		55,000	55,000
R97245	HANSEN, BENJAMIN J.	ASSOC DIR OF PROJECT MANAGEMENT	NF	110000	510100	610210	451000		50,000	50,000
R97153		PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		110,000	110,000
R97730	CHURCHWELL, JAMES G.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000
R97764		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		72,643	72,643
R97557		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		64,679	64,679
R97452	ROGERS, JASON M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		77,301	77,301
R97628	HICKS, GREGORY L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		61,770	61,770
R97440	HOSAMANI, RENUKA YALLAP	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000
R97079	CALDER, IAN C.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000
R97477	STUCKEY, PETER M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		78,125	78,125
R98109	SPILLERS, DANIEL J.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,840	70,840
R97876	POUNCEY, ALTON R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		68,175	68,175
R97884	WRAPE-LEE, THERESA M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,730	70,730
R98239	SMITH, RHETT M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,183	70,183
R97476		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		67,627	67,627
R97768	TIPSHUS, JOHN B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,599	65,599
R97446	SMITH, ALVENO	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		58,084	58,084
R99942	PETIT, RICHARD M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		66,812	66,812
R97432		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,000	65,000
R97442	O'DONNELL, DONALD P.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		73,225	73,225
R97411		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		66,300	66,300
R97428	BARNETT, CHRISTOPHER W.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		53,505	53,505
R97059	TRAVIS, SARAH C.	TECH SUPPORT/APPLICATIONS SUP	NF	110000	510100	610210	451000		61,200	61,200
R97331	MCCLLOUD, CHARLES W.	TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF	110000	510100	610210	451000		64,860	64,860
R98764	EVERETT, ALBERT E.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		65,320	65,320
R98167	CARTWRIGHT, SYLVESTER E	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		62,000	62,000
R99978	HAWKINS, WILLIAM J.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000		53,000	53,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510100	Information Technology Services									
R98124	DOTSON, JANET E.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		57,259	57,259
R98098	FRANKS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		68,950	68,950
R97285	TIMM, JONATHAN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		58,738	58,738
R97840	FITZGERALD, KEVIN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		61,718	61,718
R97505	JORDAN, STEPHEN E.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		58,363	58,363
R97504	RIEGEL, ROBERT R.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		63,258	63,258
R97583	ADAMS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		52,296	52,296
R98196	AUSTIN, CHRISTOPHER A.	TECHNICAL SUPPORT STAFF	NF	110000	510100	610210	451000		43,754	43,754
R97126	HARRIS, FORREST D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,766	35,766
R97762	MELIKIAN, KIMBERLEY D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97659	ALBERT, CARLOS D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97499	RANDOLPH, TIMOTHY	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		40,024	40,024
R97828	FISHER, BENJAMIN T.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,910	35,910
R99852	DOSS, PATRICIA G.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		34,255	34,255
R99847	WILKERSON, CLYDE	COMPUTER OPERATOR	CF	110000	510100	610410	451000		29,493	29,493
R97838	WALDEN-WILSON, VICKY	ADMINISTRATIVE SPECIALIST III	CF	110000	510100	610410	451000		25,521	25,521
G51999		GRADUATE ASSISTANT	GS	110000	510100	610510	451000		45,150	45,150
		EXTRA LABOR FUND		110000	510100	620000	451000		240,000	240,000
		SALARY RESERVE		110000	510100	610000	451000		17,040	17,040
		FRINGE BENEFITS		110000	510100	630000	451000		866,454	866,454
		SALARIES TOTAL							4,436,855	4,436,855
		MAINTENANCE		110000	510100	710000	451000		1,065,402	1,065,402
		INTERNET RELATED FEES		110000	510100	710000	451000		505,000	505,000
		DEPARTMENT TOTAL							6,007,257	6,007,257

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
510200	Information Technology Services - Networks & Maintenance (Clinton School and UA System)									
		MAINTENANCE		110000	510200	710000	451000		2,059	2,059
		DEPARTMENT TOTAL							2,059	2,059

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
620000	College of Business Reserve - Lect./Sum School										
1S6201		SUMMER 1 CREDIT COURSE			110000	620000	610710	401100		12,000	12,000
1S6202		SUMMER 1 CREDIT COURSE			110000	620000	610720	401100		15,007	15,007
2S6201		SUMMER 2 CREDIT COURSE			110000	620000	610710	401100		211,761	211,761
4S6201		SUMMER 4 CREDIT COURSE			110000	620000	610720	401100		193,603	193,603
EC6201		EXTRA COMPENSATION - CREDIT			110000	620000	610930	401100		1,000	1,000
L62001		LECTURER PART TIME CREDIT			110000	620000	610310	401100		69,045	69,045
		FRINGE BENEFITS			110000	620000	630000	401100		86,983	86,983
		SALARIES TOTAL								589,399	589,399
		DEPARTMENT TOTAL								589,399	589,399

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620000	College of Business	College Technology Fee								
R99596	ASHMORE, CODY	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100		56,925	56,925
R99595	ROYCE, JOSEPH E.	NETWORK ANALYST	CF	110000	620000	610410	401100		31,540	31,540
		FRINGE BENEFITS		110000	620000	630000	401100		23,001	23,001
		SALARIES TOTAL							111,466	111,466
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		84,294	84,294
		DEPARTMENT TOTAL							195,760	195,760

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620000	Scholarships - Harper Boyd Matching									
		HARPER BOYD MATCHING		110000	620000	760000	471000		55,822	55,822
		DEPARTMENT TOTAL							55,822	55,822

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620100	Dean-College of Business									
R99750	WAYLAND, JANE P.	DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300		171,923	171,923
				290080	700000	610110	436300		25,000	
				POSITION TOTAL					196,923	171,923
R99749	PREMEAUX, SONYA	ASSOCIATE DEAN	NF	110000	620100	610110	436300		143,012	143,012
R97406	HALL, JOHN R.	ASSOCIATE DEAN	NF	110000	620100	610110	436300		134,782	134,782
R99747	HOWELL, SHEENA M.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		76,253	76,253
R97177	PERKINS, JANICE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300		53,928	53,928
R99074		ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		25,268	25,268
R99743	CAPLE, TENA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		27,149	27,149
HR9914		HOURLY LABOR		110000	620100	620400	436300		233	233
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300		143,017	137,579
		SALARIES TOTAL							800,565	770,127
		MAINTENANCE		110000	620100	710000	436300		35,531	35,531
		RECRUITMENT		110000	620100	710000	436300		0	0
		COB DEAN PROFESSIONAL DEVELOPMENT		110000	620100	710000	436300		0	0
		DEPARTMENT TOTAL							836,096	805,658

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
620210	Accounting										
R97802		DEPARTMENT CHAIR	FA	110000	620210	610110	401100			158,018	158,018
R97129	HAMM, JEFFREY L.	PROFESSOR	FB	110000	620210	610110	401100			137,320	137,320
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100			103,487	103,487
R97940	FAREWELL, STEPHANIE M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100			110,054	110,054
R97587	KUMAR, GAURAV	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100			110,799	110,799
R97301	PREWETT, KYLEEN W.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100			97,000	97,000
R98011	DORSEY, ROGER W.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100			84,460	84,460
R99629	JOHNSON, CYNTHIA N.	ADVANCED INSTRUCTOR	FB	110000	620210	610110	401100			46,061	46,061
R99628	KERR, JOSHUA	INSTRUCTOR	FB	110000	620210	610110	401100			45,450	45,450
L62999		LECTURER PART TIME	FF	110000	620210	610310	401100				
		EXTRA LABOR FUND		110000	620210	620000	401100			0	0
		SALARY RESERVE		110000	620210	610000	401100				
		FRINGE BENEFITS		110000	620210	630000	401100			208,255	208,255
		SALARIES TOTAL								1,100,904	1,100,904
		MAINTENANCE		110000	620210	710000	401100			11,012	11,012
		DEPARTMENT TOTAL								1,111,916	1,111,916

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620310	Business Administration	Computer Lab								
L62998		LECTURER PART TIME	FF	110000	620310	610310	401100			
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100		0	0
		SALARIES TOTAL							0	0
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100		8,084	8,084
		DEPARTMENT TOTAL							8,084	8,084

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620410	Economics and Finance									
R99626	FUNK, MARK F.	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	620410	610110	401100		148,057	148,057
R99620	ELDER, ERICK M.	PROFESSOR	FB	110000	620410	610110	401100		100,580	100,580
R99619	HOLLAND, LARRY C.	PROFESSOR	FB	110000	620410	610110	401100		107,604	107,604
R97769	TERRY, ANDY	PROFESSOR	FB	110000	620410	610110	401100		132,943	132,943
R97111	VIBHAKAR, ASHVIN P.	PROFESSOR	FB	110000	620410	610110	401100		135,000	135,000
R97938	JIA, ZI	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		116,150	116,150
R97605	QUINTANAR, SARAH J.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		91,850	91,850
R98153	MCMAHON, MATT J.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		88,880	88,880
R99624	BHAI, MOIZ	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		87,900	87,900
T99907	ARENTZ, JASON	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		87,000	87,000
R97044	SMALL, ELIZABETH	INSTRUCTOR	FB	110000	620410	610110	401100		60,000	60,000
R97288	PELLEGRINI, MARK S.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	620410	610410	401100		27,795	27,795
R99627	JEFFERSON, ANDREA T.	ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100		25,268	25,268
R99616	BURT, RENA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100		25,521	25,521
		EXTRA LABOR FUND		110000	620410	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100		0	0
		SALARY RESERVE		110000	620410	610000	401100		0	0
		SUMMER SALARY RESERVE		110000	620410	610700	401100		0	0
		FRINGE BENEFITS		110000	620410	630000	401100		259,255	259,255
		SALARIES TOTAL							1,493,803	1,493,803
		MAINTENANCE		110000	620410	710000	401100		11,870	11,870
		ELECTRONIC DATA BASES		110000	620410	710000	433000		4,150	4,150
		DEPARTMENT TOTAL							1,509,823	1,509,823

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
620510	Arkansas Economic Development Institute										
R99079	YOUNGQUIST, JAMES L.	DIR/ARK INSTITUTE ECON ADV/PROFESSOR		NF	110000	620510	610210	421000		164,175	164,175
					253178	620510	610210	411000		12,952	
					POSITION TOTAL					177,127	164,175
R99077	JACKSON, SUSAN M.	EXTENSION ASSISTANT		NF	110000	620510	610210	421000		30,681	30,681
					230262	620515	610210	421000		8,911	
					POSITION TOTAL					39,592	30,681
R99019	WRIGHT, RANDALL G.	ASSOC RSCH/EXT SPECIALIST		NF	110000	620510	610210	421000		49,435	49,435
					253178	620510	610210	411000		19,095	
					253142	620510	610210	421000		8,591	
					253146	620510	610210	421000		2,863	
					POSITION TOTAL					79,984	49,435
R99067	GIBSON, JAN L.	ASSOC RSCH/EXT SPECIALIST		NF	110000	620510	610210	421000		57,119	57,119
					282460	620511	610210	438200		12,251	
					POSITION TOTAL					69,370	57,119
R97168		ASSOC RSCH/EXT SPECIALIST		NF	110000	620510	610210	421000		59,472	59,472
R99013	MCMUNN, CODY A.	FISCAL SUPPORT SPECIALIST		CF	110000	620510	610410	421000		25,658	25,658
R99046	TURNER-DOOLEY, JANET D.	ADMINISTRATIVE SPECIALIST III		CF	110000	620510	610410	421000		26,950	26,950
		SALARY RESERVE			110000	620510	610000	421000			
G62992		GRADUATE ASSISTANT		GS	110000	620510	610510	421000		0	0
		SUMMER SALARY RESERVE			110000	620510	610700	421000		0	0
		FRINGE BENEFITS			110000	620510	630000	421000		118,821	102,752
		SALARIES TOTAL								596,974	516,242
		MAINTENANCE			110000	620510	710000	421000		57,547	57,547
		REGIONALISM CENTER			110000	620510	710000	421000		27,075	27,075
		DEPARTMENT TOTAL								681,596	600,864

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620515	Arkansas Economic Development Institute - Research, Education, Assessment, & Capacity									
R99072	PAKKO, MICHAEL R.	ECONOMIC FORECASTER	NF	110000	620515	610210	411000		192,844	192,844
				162225	620510	610210	421000		8,722	
				POSITION TOTAL					201,566	192,844
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	411000		112,249	112,249
R99069	MCLENDON, TERESA A.	SENIOR RSCH SPECIALIST	NF	110000	620515	610210	411000		53,460	53,460
				253178	620510	610210	411000		15,814	
				POSITION TOTAL					69,274	53,460
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH SPECIALIST	NF	110000	620515	610210	411000		39,986	39,986
				253178	620510	610210	411000		10,744	
				POSITION TOTAL					50,730	39,986
R99062	WILEY, ALISON L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	411000		35,018	35,018
				230262	620515	610210	421000		16,376	
				POSITION TOTAL					51,394	35,018
R97627		ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	411000		46,258	46,258
				253178	620515	610210	411000		2,589	
				POSITION TOTAL					48,847	46,258
P98089	CAMPBELL, APRIL B.	ASST RSCH/EXT SPECIALIST	NF	162115	620515	610210	421000		24,706	
				253178	620510	610210	411000		7,700	
				253142	620510	610210	421000		11,594	
				POSITION TOTAL					44,000	0
R97281	THOMAS-HOLLADAY, DIANE	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		86,064	86,064
				162115	620515	610210	421000		7,708	
				POSITION TOTAL					93,772	86,064
R99017	COLLINS, MICHAEL R.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		52,209	52,209
R99014	LEDBETTER, GRAINGER L.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		61,920	61,920
				162115	620515	610210	421000		5,479	
				POSITION TOTAL					67,399	61,920
R97974	GERFEN, MICHAEL L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		51,110	51,110
				162115	620515	610210	421000		4,578	
				POSITION TOTAL					55,688	51,110
R99054	POCHE, PHYLLIS N.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		71,731	71,731
				282741	620515	610210	421000		6,425	
				POSITION TOTAL					78,156	71,731

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2017/2018													
FUNDING SOURCE(S)													
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT		
620515	Arkansas Economic Development Institute - Research, Education, Assessment, & Capacity												
R99053	FARMAHAN, INDERPREET S	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000			55,317	55,317		
P98232	TRAYWICK, JASON D.	ASST RSCH/EXT SPECIALIST	NF	282741	620515	610210	421000			45,314			
P98319	JOSEPH, GEOFFREY O.	ASST RSCH/EXT SPECIALIST	NF	230262	620515	610210	421000			19,989			
				253142	620515	610210	421000			5,997			
				230127	620515	610210	421000			10,076			
				253146	620510	610210	421000			11,911			
				POSITION TOTAL								47,973	0
R97559	KOONCE, KEVIN W.	ASST RSCH/EXT SPECIALIST	NF	282741	620515	610210	421000			50,166			
G62998		GRADUATE ASSISTANT	GS	110000	620515	610510	421000			0	0		
HR9897		EXTRA LABOR FUND	HR	162115	620515	620400	421000			30,000			
		SALARY RESERVE		110000	620515	610000	421000						
		FRINGE BENEFITS		110000	620515	630000	421000			312,172	232,134		
		SALARIES TOTAL								1,466,226	1,090,300		
		MAINTENANCE		110000	620515	710000	421000			88,946	88,946		
		DEPARTMENT TOTAL								1,555,172	1,179,246		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620610	Management									
R99615	COX, SUSIE S.	DEPARTMENT CHAIRPERSON	FA	110000	620610	610110	401100		150,960	150,960
R98825	STONE, WARREN S.	PROFESSOR	FB	110000	620610	610110	401100		105,221	105,221
R98061	TUDOR, THOMAS R.	PROFESSOR	FB	110000	620610	610110	401100		110,128	110,128
R97718	BELL, JOSEPH R.	PROFESSOR	FB	110000	620610	610110	401100		115,556	115,556
R97184	LEONARD, KAREN M.	PROFESSOR	FB	110000	620610	610110	401100		114,390	114,390
T99906	WAYLAND, ROBERT F.	PROFESSOR	FB	110000	620610	610110	401100		98,526	98,526
R99612	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		102,485	102,485
R98826	VARELA, OTMAR E.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		103,976	103,976
R99611	BAJWA, AHMAD NAEEM	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		101,414	101,414
R98734	HENDON, JOHN R.	SENIOR INSTRUCTOR	FB	110000	620610	610110	401100		59,096	59,096
L62997		LECTURER PART TIME	FF	110000	620610	610310	401100			
		EXTRA LABOR FUND		110000	620610	620000	401100		0	0
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100		0	0
		SALARY RESERVE		110000	620610	610000	401100			
		FRINGE BENEFITS		110000	620610	630000	401100		244,203	244,203
		SALARIES TOTAL							1,305,955	1,305,955
		MAINTENANCE		110000	620610	710000	401100		12,270	12,270
		DEPARTMENT TOTAL							1,318,225	1,318,225

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620620	Business Information Systems									
R97263	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620620	610110	401100		153,935	153,935
R99607	BAILEY, JANET L.	PROFESSOR	FB	110000	620620	610110	401100		104,838	104,838
R98155	KIM, SUNG-KWAN	PROFESSOR	FB	110000	620620	610110	401100		112,586	112,586
R97875	WOOLRIDGE, RICHARD W.	ASSOCIATE PROFESSOR	FB	110000	620620	610110	401100		103,100	103,100
R97054	JOHNSON, VESS	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		104,838	104,838
R99608	KUMI, RICHARD A.	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		95,370	95,370
R99609	THAMBUSAMY, RAVI	ASSISTANT PROFESSOR	FB	110000	620620	610110	401100		93,610	93,610
R98719	CLEMENTS, SARAH	INSTRUCTOR	FB	110000	620620	610110	401100		46,628	46,628
L62994		LECTURER PART TIME	FF	110000	620620	610310	401100			
		FRINGE BENEFITS		110000	620620	630000	401100		200,059	200,059
		SALARIES TOTAL							1,014,964	1,014,964
		MAINTENANCE		110000	620620	710000	401100		9,956	9,956
		DEPARTMENT TOTAL							1,024,920	1,024,920

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620710	Marketing and Advertising									
R99604	DAVIS, LENITA M.	DEPARTMENT CHAIRPERSON	FA	110000	620710	610110	401100		150,960	150,960
R97935	GEISSLER, GARY L.	PROFESSOR	FB	110000	620710	610110	401100		112,998	112,998
R97016	GILLIAM, DAVID	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100		104,674	104,674
R97719	PRESTON, TERESA K.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		98,950	98,950
R97133	ROCKWELL, CASEY C.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		81,450	81,450
G62997		GRADUATE ASSISTANT	GS	110000	620710	610510	401100			
L62996		LECTURER PART TIME	FF	110000	620710	610310	401100			
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100		0	0
		SALARY RESERVE		110000	620710	610000	401100			
		FRINGE BENEFITS		110000	620710	630000	401100		135,666	135,666
		SALARIES TOTAL							684,698	684,698
		MAINTENANCE		110000	620710	710000	401100		5,785	5,785
		DEPARTMENT TOTAL							690,483	690,483

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
620810	Arkansas Small Business	and Technology Development Center							
R99044	FINE, LAURA C.	DIRECTOR ARKANSAS SBTD	NF	251117	620810	610210	421000	67,000	
				279639	620810	610210	421000	67,000	
				POSITION TOTAL				134,000	0
P98052	TRIGEAUD, MARTIAL	ASSOC RSCH/EXT SPECIALIST	NF	251096	620810	610210	421000	4,695	0
				279596	620810	610210	421000	3,031	
				251117	620810	610210	421000	5,399	
				251117	620810	610210	421000	13,125	
				279639	620810	610210	421000	26,250	
				POSITION TOTAL				52,500	0
R99043		RSCH/EXTENSION SPECIALIST	NF	251117	620810	610210	421000	0	
				251096	620810	610210	421000	0	
				251117	620810	610210	421000	0	
				279639	620810	610210	421000	0	
				POSITION TOTAL				0	0
R99033	ROBINETTE, HEATHER B.	ASSOC RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000	36,936	
				279639	620810	610210	421000	36,935	
				POSITION TOTAL				73,871	0
R99034	ROBERTS, SHANNON M.	ASSOC RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000	25,378	
				279639	620810	610210	421000	25,377	
				POSITION TOTAL				50,755	0
P98071	REED, PAMELA M.	ASSOC RSCH/EXT SPECIALIST	NF	279639	620810	610210	421000	20,000	
				279639	620810	610210	421000	20,000	
				POSITION TOTAL				40,000	0
R99027	GREEN, GWENDOLYN A.	ASST RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000	11,607	
				251096	620810	610210	421000	1,263	
				251117	620810	610210	421000	12,870	
				279639	620810	610210	421000	25,742	
				POSITION TOTAL				51,482	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620810	Arkansas Small Business	and Technology Development Center								
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	279639	620810	610210	421000		29,092	
				279639	620810	610210	421000		29,091	
				POSITION TOTAL					58,183	0
R99041	KLEINHOF, CHRIS	ASSOC RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000		26,647	
				279639	620810	610210	421000		26,647	
				POSITION TOTAL					53,294	0
R97265		INSTITUTIONAL ASSISTANT	NF	251117	620810	610210	421000		0	
				279639	620810	610210	421000		0	
				POSITION TOTAL					0	0
R97277	HORTON, WHITNEY A.	ASST RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000		26,333	
				279639	620810	610210	421000		26,332	
				POSITION TOTAL					52,665	0
P98154	NORWOOD, JARROD M.	ASST RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000		25,976	
				279639	620810	610210	421000		25,975	
				POSITION TOTAL					51,951	0
P98121	NORMAN, WILLIAM B.	ASSOC RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000		25,250	
				279639	620810	610210	421000		25,250	
				POSITION TOTAL					50,500	0
R99042	NORMAN, REBECCA C.	ASSOC RSCH/EXT SPECIALIST	NF	251096	620810	610210	421000		6,848	
				279596	620810	610210	421000		6,569	
				281009	620810	610210	421000		13,416	
				281009	620810	610210	421000		26,834	
				POSITION TOTAL					53,667	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620810	Arkansas Small Business	and Technology Development Center								
R99029	MCDONALD, CINDY A.	ASST RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000		16,000	
				279639	620810	610210	421000		16,000	
				POSITION TOTAL					32,000	0
R99026	ORVIS, WENDY A.	EXTENSION ASSISTANT	NF	251117	620810	610210	421000		18,276	
				279639	620810	610210	421000		18,276	
				POSITION TOTAL					36,552	0
P98037	MAYERHOEFFER, NICOLAS	ASSOC RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000		26,250	
				279639	620810	610210	421000		26,250	
				POSITION TOTAL					52,500	0
P98029	SINGLETON, MICHAEL A.	RSCH/EXT SPECIALIST	NF	251117	620810	610210	421000		18,856	
				251096	620810	610210	421000		3,447	
				281009	620810	610210	421000		3,447	
				251117	620810	610210	421000		18,856	
				281009	620810	610210	421000		6,894	
				279639	620810	610210	421000		51,500	
				POSITION TOTAL					103,000	0
P98122	COLEMAN, RON'AY S.	ADMINISTRATIVE SPECIALIST III	CF	251117	620810	610410	421000		4,500	
				281940	620810	610410	421000		8,134	
				251117	620810	610410	421000		12,634	
				POSITION TOTAL					25,268	0
HR9973		EXTRA LABOR FUND	HR	281940	620810	620400	421000		18,663	
G62978		GRADUATE ASSISTANT		281940	620810	610510	421000		26,000	
		SALARY RESERVE		110000	620810	610000	421000		477,325	477,325
		FRINGE BENEFITS		110000	620810	630000	421000		365,475	116,754
		SALARIES TOTAL							1,859,651	594,079
		MAINTENANCE		110000	620810	710000	421000		65,570	65,570
		DEPARTMENT TOTAL							1,925,221	659,649

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
620910	Weekend MBA									
		EXTRA COMPENSATION		110000	620910	610900	401100		37,500	37,500
		FRINGE BENEFITS		110000	620910	630000	401100		6,750	6,750
		SALARIES TOTAL							44,250	44,250
		MAINTENANCE		110000	620910	710000	401100		157,177	157,177
		DEPARTMENT TOTAL							201,427	201,427

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
621100	COB Student Services									
R97471	GWINN, SHANNON D.	RESEARCH ASSISTANT/STUDENT SERVICES DIR	NF	110000	621100	610210	436300		62,973	62,973
R99746	BROWN, LYNNETTE T.	INSTITUTIONAL ASSISTANT	NF	110000	621100	610210	436300		34,992	34,992
R97251	FLOWERS, ERIN E.	EDUCATION COUNSELOR	CF	110000	621100	610410	436300		35,554	35,554
R97853	HODGES, QUINTORIA	EDUCATION COUNSELOR	CF	110000	621100	610410	436300		35,554	35,554
R97284	GRANT, JENNIFER C.	EDUCATION COUNSELOR	CF	110000	621100	610410	436300		36,628	36,628
		FRINGE BENEFITS		110000	621100	630000	436300		44,740	44,740
		SALARIES TOTAL							250,441	250,441
		MAINTENANCE		110000	621100	710000	436300		2,550	2,550
		DEPARTMENT TOTAL							252,991	252,991

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018					FUNDING SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630000	College of Education & Health Professions Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	630000	610300	401100		375,000	375,000
		SUMMER SALARY RESERVE		110000	630000	610700	401100		389,253	389,253
		FRINGE BENEFITS		110000	630000	630000	401100		118,816	118,816
		SALARIES TOTAL							883,069	883,069
		DEPARTMENT TOTAL							883,069	883,069

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630000	College of Education & Health Professions College Technology Fee									
T99881	SMITH, JENNEKA	RESEARCH ASSOCIATE	NF	110000	630000	610210	401100		47,000	47,000
		FRINGE BENEFITS		110000	630000	630000	401100		12,220	12,220
		SALARIES TOTAL							59,220	59,220
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100		321,279	321,279
		DEPARTMENT TOTAL							380,499	380,499

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630810	College of Education & Health Professions Advising and Support Center									
R97916	REED, HEATHER A.	ASSISTANT DEAN	NF	110000	630810	610210	436300		63,000	63,000
R97080	LAFFOON, JUSTIN M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	630810	610210	436300		57,000	57,000
R97171	NORFOLK, LASHONDA M.	EDUCATION COUNSELOR	CF	110000	630810	610410	436300		35,554	35,554
R97182	WALLACE, DECHANTRIA	EDUCATION COUNSELOR	CF	110000	630810	610410	436300		37,906	37,906
R98224	FRAZIER, FRANCES J.	ACADEMIC COUNSELOR	CF	110000	630810	610410	436300		35,554	35,554
R97033		ACADEMIC COUNSELOR	CF	110000	630810	610410	436300		35,554	35,554
R97744	WHITE, BELINDA	ADMINISTRATIVE SPECIALIST III	CF	110000	630810	610410	436300		26,031	26,031
		FRINGE BENEFITS		110000	630810	630000	436300		78,462	78,462
		SALARIES TOTAL							369,061	369,061
		MAINTENANCE		110000	630810	710000	436300		25,778	25,778
		DEPARTMENT TOTAL							394,839	394,839

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630100	Dean-College of Education & Health Professions									
R99699	BAIN, ANN B.	DEAN OF THE COLLEGE OF EDUCATION & HEAL	NF	110000	630100	610110	436300		163,520	163,520
T99944	LAYTON, KENT	INTERIM ASSOCIATE DEAN/STEM ED CNTR DIR	NF	110000	630100	610110	436300		97,400	97,400
R99736	COLLIER-TENISON, SHANNO	ASSOCIATE DEAN	NF	110000	630100	610110	436300		95,535	95,535
				275186	640810	610110	421000		4,943	
				POSITION TOTAL					100,478	95,535
R98172	REEVES, CARI D.	RESEARCH ASSOCIATE	NF	110000	630100	610210	436300		56,397	56,397
T99881	SMITH, JENNEKA	RESEARCH ASSOCIATE	NF	110000	630000	610210	401100		47,000	
R97711	MARTIN, PATSY A.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300		39,327	39,327
				211237	630210	610210	411000		10,594	
				POSITION TOTAL					49,921	39,327
R98027	SIMS, BRADLEY I.	RESEARCH ASSISTANT/MARC	NF	110000	630100	610210	436300		55,770	55,770
R99551	SIMS, SHARON C.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300		38,236	38,236
R97547		HEI PROGRAM COORDINATOR	CF	110000	630100	610410	436300		30,713	30,713
FN6399		LECTURER PART TIME NON CREDIT	FN	110000	630100	610310	404000			
		EXTRA LABOR		110000	630100	620000	436300		0	0
		SALARY RESERVE		110000	630100	610000	436300		0	0
		FRINGE BENEFITS		110000	630100	630000	436300		140,676	126,918
		SALARIES TOTAL							780,111	703,816
		MAINTENANCE		110000	630100	710000	436300		52,105	52,105
		DEPARTMENT TOTAL							832,216	755,921

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630210	Center for Applied Studies in Education (CASE)									
P99874	FIELDS, JODY A.	RESEARCH ASSOCIATE	NF	211237	630210	610210	411000		76,796	
P98048	PALLE, SOWJANYA	SYSTEMS PROGRAMMER/WEB DEVELOP	NF	211237	630210	610210	411000		70,000	
P98081	CHU, BENSON P.	COMPUTER SYSTEMS MGR	NF	211237	630210	610210	411000		70,000	
P98413	WRIGHT, CRENISHA M.	RESEARCH ASSISTANT	NF	211237	630210	610210	411000		55,825	
P98415	GARRISON, TAMMY SUE	RESEARCH ASSISTANT	NF	211237	630210	610210	411000		34,046	
R97711	MARTIN, PATSY A.	RESEARCH ASSISTANT	NF	211237	630210	610210	411000		10,594	
				110000	630100	610210	436300		39,327	
				POSITION TOTAL					49,921	0
P98221	REA, NANCY E.	ADMINISTRATIVE SPECIALIST III	CF	211237	630210	610410	411000		26,031	
		FRINGE BENEFITS		211237	630210	630000	411000		97,907	0
		SALARIES TOTAL							480,526	0
		MAINTENANCE		110000	630210	710000	401100		2,517	2,517
		DEPARTMENT TOTAL							483,043	2,517

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018					FUNDING SOURCE(S)					
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630310	School of Counseling, Human Performance & Rehabilitation									
R99449	HOLTZ, JENNIFER K.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100		93,500	93,500
R99281	MCGEE JR, NEWMAN E.	PROFESSOR	FB	110000	630310	610110	401100		70,904	70,904
R99447	KUSHNER, JASON D.	PROFESSOR	FB	110000	630310	610110	401100		64,570	64,570
R98132	GARNER, WILLIAM E.	PROFESSOR	FB	110000	630310	610110	401100		66,996	66,996
R97005	STAUFFER, LINDA K.	PROFESSOR	FA	110000	630310	610110	401100		72,471	72,471
R99445	ANDERSON, GLENN	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		59,426	59,426
R97020	ORTEGA, RAYMOND	ASSOCIATE PROFESSOR/MARC	FB	110000	630310	610110	401100		56,886	56,886
R97023	GROVER, JAMES M.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,855	55,855
R97585	GITCHELL JR, WALLACE D.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		57,759	57,759
R97022	HAMILTON, NANCY J.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,075	55,075
R97021	KANEKAR, AMAR	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		60,338	60,338
R97019	WHITE, GANNON	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		60,009	60,009
R99496	AKANDE, ABIGAIL	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R97707	HURLEY, JESSICA	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,000	52,000
R97131	MCALLISTER, JOHN	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		66,000	66,000
R97120	PRINCE, BENNIE F.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		58,425	58,425
R97119		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R97118	SNYDER, JANE A. L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R98015	HORSMAN, EUCHAY	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R97545	HELMS, KATHERINE E.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,000	52,000
R97490		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,000	53,000
R97495	JAMES, RAPHAEL A.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		50,362	50,362
R99441	HOLLINGSWORTH, JAMI	SENIOR INSTRUCTOR	FA	110000	630310	610110	401100		51,728	51,728
R98009	WRIGHT, CHARLES R.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		45,221	45,221
R97794	KNIGHT, LAURIE M.	ADVANCED INSTRUCTOR	FB	110000	630310	610110	401100		40,801	40,801
R97113	SANDERS, CHAD A.	INSTRUCTOR	FB	110000	630310	610110	401100		42,765	42,765
R99127	PAPROCKI, JEREMY J.	INSTRUCTOR	FB	110000	630310	610110	401100		40,000	40,000
R97776	KRUM, AMBER	RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100		38,000	38,000
R99440	WILCOX, L. CHERYL	ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100		31,772	31,772
FN6398		LECTURER PART TIME NON CREDIT	FN	110000	630310	610310	404000			
L63999		LECTURER PART TIME	FF	110000	630310	610310	401100			
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		407,378	407,378
		SALARIES TOTAL							2,014,391	2,014,391
		MAINTENANCE		110000	630310	710000	401100		46,203	46,203
		SCHOOL TOTAL							2,060,594	2,060,594

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630312	Sign Language Lab									
		LECTURER SALARY RESERVE							3,300	
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							424	
		SALARIES TOTAL							5,724	0
		LAB TOTAL							5,724	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630510	School of Education									
R99475	KUYKENDALL, JOHN A.	DIRECTOR	FA	110000	630510	610110	401100		99,000	99,000
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630510	610110	401100		70,774	70,774
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630510	610110	401100		77,353	77,353
R97966	BARRETT, T. GREG	PROFESSOR	FB	110000	630510	610110	401100		66,309	66,309
R98007	DUYAR, IBRAHIM	PROFESSOR	FB	110000	630510	610110	401100		65,131	65,131
R98004	HUGHES, GAIL D.	PROFESSOR	FB	110000	630510	610110	401100		66,884	66,884
R97208	SMITH, BRUCE D.	PROFESSOR	FB	110000	630510	610210	401100		83,291	83,291
R97574	HAYN, JUDITH A.	PROFESSOR	FB	110000	630510	610210	401100		63,624	63,624
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100		70,816	70,816
				281190	630710	610110	401100		20,852	0
									91,668	70,816
R97964	MACFARLANE, BRONWYN	PROFESSOR	FB	110000	630510	610110	401100		65,297	65,297
R97067	NOLEN, AMANDA L.	PROFESSOR	FB	110000	630510	610110	401100		61,889	61,889
R99458	VANDER PUTTEN, JAMES J.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,607	58,607
R97121	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,220	57,220
R99492	HUNT, ANDREW L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,409	59,409
R98822	LINDSAY, ANNE C.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,717	58,717
R99493	CELLITTI, ANARELLA	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,403	59,403
R97920	BURGIN, JOHN S.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		56,716	56,716
R99498	LELAND, KATINA M.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		55,436	55,436
R98723	SEDIVY-BENTON, AMY	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,206	57,206
R97256	TATE, DARYL A.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		55,000	55,000
R99497	PINNEO, LUNDON A.	VISITING INSTRUCTOR	FB	110000	630510	610110	401100		48,500	48,500
R98060		VISITING INSTRUCTOR	FB	110000	630510	610110	401100		55,000	55,000
R97176	NEWSAM, HEATHER L.	RESEARCH ASSISTANT	NF	110000	630510	610210	436300		54,875	54,875
R99460	BRADLEY, TONIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100		26,326	26,326
FN6397		LECTURER PART TIME NON CREDIT	FN	110000	630510	610310	404000			
L63998		LECTURER PART TIME	FF	110000	630510	610310	401100			
		GRADUATE ASSISTANTS		110000	630510	610500	401100		0	0
		SALARY RESERVE		110000	630510	610000	401100		0	0
		FRINGE BENEFITS		110000	630510	630000	401100		373,414	368,270
		SALARIES TOTAL							1,887,049	1,861,053
		MAINTENANCE		110000	630510	710000	401100		37,061	37,061
		DEPARTMENT TOTAL							1,924,110	1,898,114

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
630511	Student Teaching Lab									
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200		10,018	10,018
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200		22,152	22,152
		SCHOOL TOTAL							32,170	32,170

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
630710	Center for Literacy								
R99491	DORN, LINDA J.	PROFESSOR/CENTER DIRECTOR	FA	281190	630710	610110	401100	20,852	
				110000	630510	610110	401100	70,816	0
				POSITION TOTAL				91,668	0
P98318	SOFFOS, CARLA	RESEARCH ASSOCIATE	NF	281190	630710	610210	401100	68,666	
P98315	COPEES, STEPHANIE	RESEARCH ASSOCIATE	NF	271262	630710	610210	421000	65,545	
P98327	PERRY, SUSAN N.	RESEARCH ASSOCIATE	NF	271224	630710	610210	421000	65,000	
P98175	FERGUSON, LEE A.	RESEARCH ASSOCIATE	NF	271337	630710	610210	421000	65,000	
P98168	AUTRY, DANA R.	RESEARCH ASSOCIATE	NF	271328	630710	610210	421000	FAC108	65,000
P98077	SATTERFIELD, WENDY R.	RESEARCH ASSOCIATE	NF	281190	630710	610210	401100		65,000
P98343	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	281190	630710	610210	401100		27,966
				271277	630710	610210	421000		27,965
				POSITION TOTAL				55,931	0
P98105	HAWKINS, JASMINE D.	ADMINISTRATIVE SPECIALIST II	CF	271277	630710	610410	421000	FAC111	21,827
		FRINGE BENEFITS		110000	630412	630000	435000		133,864
		SALARIES TOTAL							697,501
		DEPARTMENT TOTAL							697,501

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
630412	Gifted Programs								
P98142	KIDD, KRISTY	RESEARCH ASSOCIATE	NF	211343	630412	610210	401100	18,105	
				211344	630710	610210	401100	54,315	0
				POSITION TOTAL				72,420	0
P98320	COOK, DEBORAH A.	RESEARCH ASSOCIATE	NF	271552	630412	610210	401200	11,475	
				271553	630710	610210	401200	34,425	0
				POSITION TOTAL				45,900	0
P98275	DEITZ, M C	RESEARCH ASSOCIATE	NF	271346	630412	610210	401200	57,600	
				271344	630710	610210	401100	14,400	0
				POSITION TOTAL				72,000	0
R98285	SMITH, KRISTA	ADMINISTRATIVE SPECIALIST III	CF	110000	630412	610410	435000	5,710	5,710
				211343	630412	610410	401100	3,355	
				211344	630412	610410	401200	10,066	
				271552	630412	610410	401200	2,355	
				271553	630412	610410	401200	7,064	0
				POSITION TOTAL				28,550	5,710
G63999		GRADUATE ASSISTANT	GS	110000	630412	610510	435000		
FN6396		LECTURER PART TIME NON CREDIT	FN	110000	630412	610310	404000		
		SALARY RESERVE		110000	630412	610000	435000	5,000	5,000
		FRINGE BENEFITS		110000	630412	630000	435000	53,169	2,544
		SALARIES TOTAL						277,039	13,254
		MAINTENANCE		110000	630412	710000	435000	60,564	60,564
		SERVICE CHARGE		110000	630412	790700	435000	8,120	8,120
		DEPARTMENT TOTAL						345,723	81,938

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
640210	Audiology and Speech Pathology										
	Shared Positions										
R99536	AMLANI, AMYN M.	DEPARTMENT CHAIR/PROFESSOR		FA	110000	640210	610110	401100		65,000	65,000
					166105	640210	610110	436300		80,000	
					POSITION TOTAL					145,000	65,000
R99530	MOSER, DANA	ASSISTANT PROFESSOR		FA	110000	640210	610110	401100		36,000	36,000
					166105	640210	610110	436300		36,756	
					POSITION TOTAL					72,756	36,000
R98023	NAGARAJ, NAVEEN K.	ASSISTANT PROFESSOR		FA	110000	640210	610110	401100		35,735	35,735
					166105	640210	610110	436300		35,875	
					POSITION TOTAL					71,610	35,735
R97883	NICHOLSON, NANNETTE C.	PROFESSOR		FA	110000	640210	610110	401100		40,253	40,253
					166105	640210	610110	436300		50,254	
					POSITION TOTAL					90,507	40,253
R97006	ATCHELSON, SAMUEL	PROFESSOR		FA	110000	640210	610110	401100		46,088	46,088
					166105	640210	610110	436300		36,664	
					POSITION TOTAL					82,752	46,088
R97181	FRANKLIN, CLIFFORD A.	ASSOCIATE PROFESSOR		FA	110000	640210	610110	401100		37,125	37,125
					166105	640210	610110	436300		37,804	
					POSITION TOTAL					74,929	37,125
R99529	LOUDERMILL, CHENELL C.	ADVANCED INSTRUCTOR 12 MONTH		FA	110000	640210	610110	401100		30,742	30,742
					166105	640100	610110	436300		44,891	
					POSITION TOTAL					75,633	30,742
R97554	FRANKLIN, JENNIFER	ASSISTANT PROFESSOR		FA	110000	640210	610110	401100		31,763	31,763
					166105	640210	610110	436300		31,887	
					POSITION TOTAL					63,650	31,763

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640210	Audiology and Speech Pathology									
UAMS	BRACY, CONNIE	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		25,480	25,480
				166105	640210	610110	436300		39,520	
				POSITION TOTAL					65,000	25,480
R99525	DAVIS, BRADLEY	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		11,971	11,971
				166105	640210	610110	436300		61,029	
				POSITION TOTAL					73,000	11,971
	UALR Only									
R97715	ROBINSON, GREG C.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		71,494	71,494
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		81,054	81,054
R97055	KINTZ, STEPHEN	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		71,000	71,000
	UAMS Only									
UAMS	NEVINS, MARY ELLEN	PROFESSOR	FA	166105	640210	610110	436300		119,566	
R98779	GENTRY, BETHOLYN F.	PROFESSOR	FA	166105	640210	610110	436300		96,464	
R97049		INSTITUTIONAL ASSISTANT	NF	110000	640210	610110	401100		15,000	15,000
				166105	640210	610110	436300		30,000	
				POSITION TOTAL					45,000	15,000
R97752	PETTY, VEVA	ADMINISTRATIVE SPECIALIST III	CF	110000	640210	610410	401100		25,521	25,521
FN6498		LECTURER PART TIME NON CREDIT	FN	110000	640210	610310	404000			
L64999		LECTURER PART TIME	FF	110000	640210	610310	401100		57,038	57,038
		EXTRA LABOR FUND		110000	640210	620000	401100			
		SALARY RESERVE		110000	640210	610000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100		392,204	193,343
		SALARIES TOTAL							1,774,178	874,607
		MAINTENANCE		110000	640210	710000	401100		19,106	19,106
		DEPARTMENT TOTAL							1,793,284	893,713

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
640212	Speech and Hearing Clinic										
R97549	BERTRAM, LAURA L.	RESEARCH ASSISTANT		NP	110000	640212	610210	435000		1,818	1,818
					110000	640213	610210	401100		8,367	
					166190	640213	610210	401100		3,328	
					POSITION TOTAL					13,513	1,818
FN6497		LECTURER PART TIME NON CREDIT		FN	110000	640212	610310	404000			
L64998		LECTURER PART TIME		FF	110000	640212	610310	435000			
		SALARY RESERVE			110000	640212	610000	435000		0	0
		SALARY RESERVE			110000	640212	610000	435000		0	0
		FRINGE BENEFITS			110000	640212	630000	435000		2,939	395
		SALARIES TOTAL								16,452	2,213
		MAINTENANCE			110000	640212	710000	435000		21,492	21,492
		SERVICE CHARGE			110000	640212	790700	435000		2,608	2,608
		DEPARTMENT TOTAL								40,551	26,313

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640213	Communication Science PHD									
R97549	BERTRAM, LAURA L.	RESEARCH ASSISTANT	NP	110000	640213	610210	401100		8,367	8,367
				110000	640212	610210	435000		1,818	
				166190	640213	610210	401100		3,328	
				POSITION TOTAL					13,513	8,367
		FRINGE BENEFITS		110000	640213	630000	401100		5,355	3,316
		SALARIES TOTAL							18,868	11,683
		DEPARTMENT TOTAL							18,868	11,683

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
640810	MidsOUTH										
P99857	AIST-FARRIS, CHRISTAL D	RESEARCH ASSOCIATE	NF	275186	640810	610210	421000			42,114	
				275180	640810	610210	421000			20,742	
				POSITION TOTAL						62,856	0
P99893	ANDERSON, CLARICE	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			3,670	
				275180	640810	610210	421000			33,030	
				POSITION TOTAL						36,700	0
P98137	COOK, CASSANDRA S.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000			15,614	
				275271	640810	610410	421000			15,615	
				POSITION TOTAL						31,229	0
T99957	AMICK, JASON S.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			31,783	
				275186	640810	610210	421000			5,814	
				275190	640810	610210	421000			1,163	
				POSITION TOTAL						38,760	0
P98389	HALL, RONNESHA L.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			17,500	
				275180	640810	610210	421000			17,500	
				POSITION TOTAL						35,000	0
P98403	BESCH, CHARLOTTE A.	INSTITUTIONAL ASSISTANT	NF	230504	640810	610210	421000			46,424	
				273129	640810	610210	421000			772	
				281632	640810	610210	421000			4,261	
				POSITION TOTAL						51,457	0
P98374	BLANTON, MISTY	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			50,490	
P98098	BRIDGES, LAUREN E.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			26,800	
				275180	640810	610210	421000			13,200	
				POSITION TOTAL						40,000	
P98136	HULE, JEANA L.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000			15,356	
				275271	640810	610410	421000			15,357	
				POSITION TOTAL						30,713	0
P98070	KELSAY, DARLA B.	INSTITUTIONAL ASSISTANT	NF	230503	640810	610210	421000			40,000	
P98444	CAMPBELL, DENETRICE L.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			29,627	
				275180	640810	610210	421000			14,592	
				POSITION TOTAL						44,219	0
P98356	CANE, TAMELA D.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			27,883	
				275180	640810	610210	421000			13,733	
				POSITION TOTAL						41,616	0
P98436	CARDRICHE, CLARA E.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			28,161	
				275180	640810	610210	421000			13,871	
				POSITION TOTAL						42,032	0
P98439	MCGUIRE, GEORGETTA	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			36,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
640810	MidsOUTH										
R99736	COLLIER-TENISON, SHANNO	ASSOCIATE DEAN	NF	275186	640810	610110	421000			4,943	
				110000	630100	610110	436300			95,608	
				POSITION TOTAL						100,551	0
P98435	COMBS, LARRY R.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			28,024	
				275180	640810	610210	421000			13,802	
				POSITION TOTAL						41,826	0
P98099	THULIN, KAITLIN A.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			26,800	
				275180	640810	610210	421000			13,200	
				POSITION TOTAL						40,000	0
P98127		INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000			17,500	
				275271	640810	610210	421000			17,500	
				POSITION TOTAL						35,000	0
P98163	CROWNOVER, RODNEY B.	PROJECT/PROGRAM MANAGER	NF	275186	640810	610210	421000			3,537	
				275180	640810	610210	421000			53,811	
				230271	640810	610210	421000			1,538	
				275271	640810	610210	421000			1,538	
				275190	640810	610210	421000			3,075	
				POSITION TOTAL						63,499	0
P98138	ADAMS, PATRICIA C.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000			15,357	
				275271	640810	610410	421000			15,356	
				POSITION TOTAL						30,713	0
P98352	DEThERAGE, COY A.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			6,851	
				275180	640810	610210	421000			38,824	
				POSITION TOTAL						45,675	0
P98375	EMERSON, CYNTHIA L.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			50,062	
P98472	ENGLISH, MARGARET S.	RESEARCH ASSOCIATE	NF	275186	640810	610210	421000			2,517	
				275180	640810	610210	421000			47,814	
				POSITION TOTAL						50,331	0
P98173		ADMINISTRATIVE SPECIALIST III	CF	275186	640810	610410	421000			2,273	
				275180	640810	610410	421000			20,467	
				275271	640810	610410	421000			1,264	
				230271	640810	610410	421000			1,264	
				POSITION TOTAL						25,268	0
P98097	FOX, LETICIA M.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			26,800	
				275180	640810	610210	421000			13,200	
				POSITION TOTAL						40,000	0
P98125	RICHARD, BRENDA D.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			40,500	
				275190	640810	610210	421000			4,500	
				POSITION TOTAL						45,000	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
640810	MidsOUTH										
P98112	GARRARD, SHEENA M.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			27,336	
				275180	640810	610210	421000			13,464	
				POSITION TOTAL						40,800	0
P99860	GRIFFIN, CAROL M.	RESEARCH ASSOCIATE	NF	275190	640810	610210	421000			3,862	
				275180	640810	610210	421000			69,509	
				166295	640810	610210	421000			3,861	
				POSITION TOTAL						77,232	0
P98345	GRUTZ, LAURA G.	RESEARCH ASSOCIATE	NF	275186	640810	610210	421000			32,419	
				275180	640810	610210	421000			15,968	
				POSITION TOTAL						48,387	0
P98082	HANNER, JACKELYN L.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			33,000	
				275190	640810	610210	421000			2,000	
				230502	640810	610210	421000			2,500	
				230503	640810	610210	421000			10,000	
				230271	640810	610210	421000			1,250	
				275271	640810	610210	421000			1,250	
				POSITION TOTAL						50,000	0
P98370	HAGEMEIER, CATHERINE A.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			51,889	
				275190	640810	610210	421000			5,765	
				POSITION TOTAL						57,654	0
P98143	COOPER, TANISHA A.	ADMINISTRATIVE SPECIALIST III	CF	275186	640810	610410	421000			2,022	
				275180	640810	610410	421000			18,196	
				275271	640810	610410	421000			2,527	
				230271	640810	610410	421000			2,527	
				POSITION TOTAL						25,272	0
P98340	HAMILTON, CHARLES J.	RESEARCH ASSOCIATE	NF	275186	640810	610210	421000			7,800	
				275180	640810	610210	421000			44,205	
				230502	640810	610210	421000			2,500	
				230503	640810	610210	421000			10,000	
				POSITION TOTAL						64,505	0
P98467	HAMPTON, CHIMERE W.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			31,212	
P98113	HOWARD, YVETTE E.	INSTITUTIONAL ASSISTANT	NF	275271	640810	610210	421000			900	
				230271	640810	610210	421000			900	
				275186	640810	610210	421000			33,297	
				275190	640810	610210	421000			903	
				POSITION TOTAL						36,000	0
P98130	HOPKINS, TANYA	INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000			17,500	
				275271	640810	610210	421000			17,500	
				POSITION TOTAL						35,000	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
640810	MidsOUTH								
P98085	HENRY, CHASTITY D.	EDUCATION AND INSTRUCTION SPECIALIST	CF	275271	640810	610410	421000	15,356	
				230271	640810	610410	421000	15,357	
				POSITION TOTAL				30,713	0
P99891	HOLSTEAD, JEREMY	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000	37,321	
P98140	BOONE, KATHRYN L.	EDUCATION AND INSTRUCTION SPECIALIST	CF	275271	640810	610410	421000	15,357	
				230271	640810	610410	421000	15,356	
				POSITION TOTAL				30,713	0
P98073	WARNER-HALE, PAULA D.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	26,800	
				275180	640810	610210	421000	13,200	
				POSITION TOTAL				40,000	0
P98158	HOWARD, BRENDA K.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000	40,500	
				275190	640810	610410	421000	4,500	
				POSITION TOTAL				45,000	0
P98131	JONES, TIFFANY R.	EDUCATION AND INSTRUCTION SPECIALIST	CF	275271	640810	610410	421000	15,356	
				230271	640810	610410	421000	15,357	
				POSITION TOTAL				30,713	0
P98369	HUMPHREY, JOYLYN	INSTITUTIONAL ASSISTANT	NP	275180	640810	610210	421000	47,362	
				275190	640810	610210	421000	5,263	
				POSITION TOTAL				52,625	0
P98096	HUMPHREYS, ANNETTE	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	26,800	
				275180	640810	610210	421000	13,200	
				POSITION TOTAL				40,000	0
P99945	IRVING, KAREN	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000	36,720	
				275190	640810	610210	421000	4,080	
				POSITION TOTAL				40,800	0
P98358	JOHNSON, JEWEL D.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	27,883	
				275180	640810	610210	421000	13,733	
				POSITION TOTAL				41,616	0
P98433	JONES, RHONDA L.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	27,336	
				275180	640810	610210	421000	13,464	
				POSITION TOTAL				40,800	0
P98132	JONES, SHANDA	EDUCATION AND INSTRUCTION SPECIALIST	CF	275271	640810	610410	421000	15,357	
				230271	640810	610410	421000	15,356	
				POSITION TOTAL				30,713	0
P98094	KAZI, NAIMA Z.	ADMINISTRATIVE SPECIALIST III	CF	275180	640810	610410	421000	27,184	
P98106	KELLEY, ALINA C.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	27,336	
				275180	640810	610210	421000	13,464	
				POSITION TOTAL				40,800	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
640810	MidsOUTH								
P98363	KING, KATISHA E.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	26,800	
				275180	640810	610210	421000	13,200	
				POSITION TOTAL				40,000	0
P98303	LAUDERDALE, CHARLOTTE A	INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000	1,364	
				275271	640810	610210	421000	1,364	
				275186	640810	610210	421000	50,199	
				275190	640810	610210	421000	1,614	
				POSITION TOTAL				54,541	0
P98134	SMALLWOOD, KRISTI Y.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000	15,630	
				275271	640810	610410	421000	15,630	
				POSITION TOTAL				31,260	0
P98164	SMITH, GREGORY K.	PROJECT COORDINATOR	NF	275186	640810	610210	421000	6,900	
				275180	640810	610210	421000	55,200	
				275190	640810	610210	421000	3,450	
				230271	640810	610210	421000	1,725	
				275271	640810	610210	421000	1,725	
				POSITION TOTAL				69,000	0
P98129	STEVENS, NICOLE L.	INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000	17,500	
				275271	640810	610210	421000	17,500	
				POSITION TOTAL				35,000	0
P98429	LOGGINS, CHRISTY E.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000	40,944	
P98411	LONG, SHARON J.	INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000	24,480	
				275271	640810	610210	421000	24,480	
				POSITION TOTAL				48,960	0
P98135	LOTT, ALYSSA T.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000	15,357	
				275271	640810	610410	421000	15,356	
				POSITION TOTAL				30,713	0
P98056	SHAHAN, ROSALIE S.	INSTITUTIONAL ASSISTANT	NF	230503	640810	610210	421000	33,600	
				230502	640810	610210	421000	1,400	
				POSITION TOTAL				35,000	0
P98384	MCCALLA, MARY E.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000	40,944	
P98039	SMITH, MAREA	INSTITUTIONAL ASSISTANT	NP	275180	640810	610210	421000	36,000	
P98111	GOMEZ OLAYA, ELIZABETH	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000	15,356	
				275271	640810	610410	421000	15,357	
				POSITION TOTAL				30,713	0
P98126	BROWN, FELICIA F.	INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000	17,500	
				275271	640810	610210	421000	17,500	
				POSITION TOTAL				35,000	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
P98391	MYLES, LEISA W.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000		28,267	
				275180	640810	610210	421000		28,267	
				POSITION TOTAL					56,534	0
P98373	NORTHCUTT, PAUL M.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000		49,813	
				275190	640810	610210	421000		5,535	
				POSITION TOTAL					55,348	0
P98120	NEWBY, DERRICK L.	INSTITUTIONAL ASSISTANT	NF	230503	640810	610210	421000		40,000	
P98402	PASCHALL, MISTY L.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000		28,217	
				275180	640810	610210	421000		23,088	
				POSITION TOTAL					51,305	0
P99883	PAXTON, TINA M.	RESEARCH ASSOCIATE	NF	275180	640810	610210	421000		48,960	
P98180	PETERS, GIGI A.	RESEARCH ASSOCIATE	NF	275180	640810	610210	421000		68,441	
				275186	640810	610210	421000		26,528	
				230501	640810	610210	421000		2,122	
				230503	640810	610210	421000		1,061	
				230271	640810	610210	421000		1,326	
				275271	640810	610210	421000		1,327	
				166295	640810	610210	421000		5,305	
				POSITION TOTAL					106,110	0
P98155	PLUMMER, PAMELA	INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000		5,833	
				275271	640810	610210	421000		5,833	
				230504	640810	610210	421000		5,555	
				230503	640810	610210	421000		20,535	
				230502	640810	610210	421000		5,005	
				281632	640810	610210	421000		12,789	
				POSITION TOTAL					55,550	0
P98042	MCADOO, TIFFANI L.	INSTITUTIONAL ASSISTANT	NF	230502	640810	610210	421000		32,000	
P98165	ROGERS, FELICIA	ADMINISTRATIVE SPECIALIST III	CF	275186	640810	610410	421000		2,022	
				275180	640810	610410	421000		18,196	
				230271	640810	610410	421000		2,527	
				275271	640810	610410	421000		2,527	
				POSITION TOTAL					25,272	0
P98083	RODGERS, NIKITA	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000		15,357	
				275271	640810	610410	421000		15,356	
				POSITION TOTAL					30,713	0
P98372	CATRON, PAUL P.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000		50,000	
P98128		INSTITUTIONAL ASSISTANT	NF	230271	640810	610210	421000		17,500	
				275271	640810	610210	421000		17,500	
				POSITION TOTAL					35,000	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT		
640810	MidsOUTH									
P98076	ODOR, CHUKS C.	INSTITUTIONAL ASSISTANT	NF	230503	640810	610210	421000	41,250		
				230502	640810	610210	421000	13,750		
				POSITION TOTAL				55,000	0	
P98144	SCOTT, CHERYL D.	ADMINISTRATIVE SPECIALIST III	CF	275186	640810	610410	421000	2,020		
				275180	640810	610410	421000	18,194		
				230271	640810	610410	421000	2,527		
				275271	640810	610410	421000	2,527		
				POSITION TOTAL				25,268	0	
P98139	HOLLINGSHEAD, ALEXANDRI	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000	16,892		
				275271	640810	610410	421000	16,892		
				POSITION TOTAL				33,784	0	
P98364	SWEET, LARRY D.	RESEARCH ASSOCIATE	NF	275186	640810	610210	421000	5,324		
				275180	640810	610210	421000	30,170		
				POSITION TOTAL				35,494		
P98087	HURST, LACYNTHIA S.	EDUCATION AND INSTRUCTION SPECIALIST	CF	230271	640810	610410	421000	15,357		
				275271	640810	610410	421000	15,356		
				POSITION TOTAL				30,713	0	
P98434	THORDSEN, HEATHER L.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	28,161		
				275180	640810	610210	421000	13,871		
				POSITION TOTAL				42,032	0	
P98078	FRANKS, TULLOS L.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000	52,500		
P98334	THORTON, NICHOLAS D.	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000	7,335		
				275180	640810	610210	421000	41,564		
				POSITION TOTAL				48,899	0	
P98040	LITTLE-CALDWELL, JAN C.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000	25,740		
				275186	640810	610210	421000	1,560		
				275190	640810	610210	421000	1,560		
				230501	640810	610210	421000	3,900		
				230502	640810	610210	421000	6,295		
				230503	640810	610210	421000	7,800		
				230504	640810	610210	421000	7,800		
				273129	640810	610210	421000	2,567		
				166295	640810	610210	421000	20,778		
				POSITION TOTAL				78,000	0	
P98084	ROGERS, KENNAH L.	EDUCATION & INSTRUCTION SPEC	CF	230271	640810	610410	421000	15,356		
				275271	640810	610410	421000	15,357		
				POSITION TOTAL				30,713	0	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
640810	Midsouth										
P98288	BUTLER, ZEDRALYN E.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			36,000	
P99949	KIRCHNER, MATT	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			48,000	
P98041	RUDD, KIMBERLY L.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			20,250	
				275190	640810	610410	421000			24,750	
				POSITION TOTAL						45,000	0
P98086	COCKRUM, KAREN N.	EDUCATION & INSTRUCTION SPEC	CF	230271	640810	610410	421000			15,356	
				275271	640810	610410	421000			15,357	
				POSITION TOTAL						30,713	0
P98349	WILLIAMS-STOKES, SARAH	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			29,625	
				275180	640810	610210	421000			14,592	
				POSITION TOTAL						44,217	0
P98049	TIMS, RACHEL N.	INSTITUTIONAL ASSISTANT	NF	230503	640810	610210	421000			36,000	
P98437	WILSON, ROBIN L.	INSTITUTIONAL ASSISTANT	NF	275180	640810	610210	421000			42,840	
				275190	640810	610410	421000			4,760	
				POSITION TOTAL						47,600	0
P98469	WISDOM, AMY A.	RESEARCH ASSOCIATE	NF	275180	640810	610210	421000			50,331	
P98151	WYATT, MICHAEL	INSTITUTIONAL ASSISTANT	NF	275186	640810	610210	421000			2,244	
				273129	640810	610210	421000			5,024	
				230504	640810	610210	421000			8,976	
				230501	640810	610210	421000			24,684	
				281632	640810	610210	421000			3,952	
				POSITION TOTAL						44,880	0
P98050	MCELROY, STEPHEN W.	INSTITUTIONAL ASSISTANT	NF	230503	640810	610210	421000			36,000	
P98054	WILLIAMS, LINDA E.	INSTITUTIONAL ASSISTANT	NF	275190	640810	610210	421000			26,000	
				275180	640810	610410	421000			14,000	
				POSITION TOTAL						40,000	0
P98350	YERTON, LORRAINE F.	INSTITUTIONAL ASSISTANT	NF	230504	640810	610210	421000			6,936	
				230501	640810	610210	421000			19,074	
				230502	640810	610210	421000			1,038	
				230503	640810	610210	421000			3,460	
				273129	640810	610210	421000			1,602	
				281632	640810	610210	421000			2,570	
				POSITION TOTAL						34,680	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
640810	MidsOUTH										
P98156	CROW, GEORGIE G.	ADMINISTRATIVE SPECIALIST III		CF	275186	640810	610410	421000		2,020	
					275180	640810	610410	421000		18,194	
					230271	640810	610410	421000		2,527	
					275271	640810	610410	421000		2,527	
					POSITION TOTAL					25,268	0
P98133	HALE, CARLY N.	EDUCATION & INSTRUCTION SPEC		CF	230271	640810	610410	421000		15,357	
					275271	640810	610410	421000		15,356	
					POSITION TOTAL					30,713	0
P98107	ZAFFARONI, AILEEN D.	INSTITUTIONAL ASSISTANT		NP	230271	640810	610210	421000		9,818	
					275271	640810	610210	421000		9,817	
					POSITION TOTAL					19,635	0
		FRINGE BENEFITS				640810	630000	421000		997,178	0
		SALARIES TOTAL								5,317,177	0
		DEPARTMENT TOTAL								5,317,177	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING		SOURCE(S)					
BUDGET FOR 2017/2018										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
641010	School of Social Work									
R97110	TURNEY, HOWARD M.	PROFESSOR	FB	110000	641010	610110	401100		102,952	102,952
R98820	JONES, KIM A.	PROFESSOR	FB	110000	641010	610110	401100		75,835	75,835
R97620	BELL-TOLLIVER, LAVERNE	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		68,475	68,475
R99557	OTTERS, ROSALIE V.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		67,263	67,263
R98136	MILLER JR, JOHN W.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		67,375	67,375
R99555	CRISP, CATHERINE	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		66,619	66,619
R99556	TURTURRO, CAROLYN L.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		69,416	69,416
R97810	LLOYD, E. CHRISTOPHER	ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100		66,993	66,993
R97143	BARNETT, TRACEY	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		64,160	64,160
R97811	DANFORTH, LAURA	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,089	60,089
R97040		ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		60,089	60,089
R99553	ANGEL, AMY E.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		70,943	70,943
R99548	CHRISTIAN-CARPENTER, ST	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99554		INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R97096	FOWLER, ELIZABETH D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99550	MOORE, KELLY	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100		48,500	48,500
R99696	DODDRIDGE, ERIN M.	ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100		25,268	25,268
FN6492		LECTURER PART TIME NON CREDIT	FN	110000	641010	610310	404000			
L64995		LECTURER PART TIME	FF	110000	641010	610310	401100			
		EXTRA LABOR FUND		110000	641010	620000	401100		0	0
		SALARY RESERVE		110000	641010	610000	401100		0	0
		FRINGE BENEFITS		110000	641010	630000	401100		240,496	240,496
		SALARIES TOTAL							1,328,713	1,328,713
		MAINTENANCE		110000	641010	710000	401100		26,195	26,195
		SOCIAL WORK FEE		110000	641010	710000	401100		11,520	11,520
		DEPARTMENT TOTAL							1,366,428	1,366,428

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2017/2018												
				FUNDING SOURCE(S)								
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS								AMOUNT	AMOUNT
650610	Nursing											
R99195	MOLSBEE, C. PRESTON	CHAIR/ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100			94,760	94,760	
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100			69,557	69,557	
R97025	DAVIDSON, ELIZABETH S.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100			78,650	78,650	
R99200	COTE, DEBRA A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100			59,196	59,196	
R97024	EVANS, JANE	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100			82,955	82,955	
R97734	SADAKA, HEBA	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			74,000	74,000	
R99196		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			54,000	54,000	
R97650	RILEY, ELIZABETH A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			68,000	68,000	
R97798	LEE, ELIZABETH A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			81,283	81,283	
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			60,568	60,568	
R97592	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			77,343	77,343	
R97815	BRIDGES, JENNIFER C.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			64,000	64,000	
R97213	LOCK, JESSICA A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			68,513	68,513	
R97591	CARMACK, JEFF K.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			77,388	77,388	
R97625	REEVES, MELISSA A.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			55,080	55,080	
R97808	SNEAD, LEIGH	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			55,080	55,080	
R98816	STIEVE, DEBRA	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			71,080	71,080	
R97924		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			70,000	70,000	
R99190		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			54,000	54,000	
R98145	FLETCHER, JANET S.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			54,000	54,000	
R97724	ADAMS, MONICA E.	INSTRUCTOR	FA	110000	650610	610110	401100			64,000	64,000	
R99199	SOLOMON, FAIRAH L.	INSTRUCTOR	FA	110000	650610	610110	401100			64,000	64,000	
R97298	LE, KIM M.	INSTRUCTOR	FA	110000	650610	610110	401100			64,000	64,000	
T99877	BARTLETT, STEPHANIE	INSTRUCTOR	FB	110000	650610	610110	401100			51,000	51,000	
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDIN	NF	110000	650610	610210	401100			39,959	39,959	
				110000	650610	610210	402000			14,341	0	
				POSITION TOTAL						54,300	39,959	
R97270	BENNETT, ASHLEY L.	ACADEMIC COUNSELOR	NF	110000	650610	610210	401100			35,554	35,554	
				110000	650610	610210	402000			2,446	0	
				POSITION TOTAL						38,000	35,554	
R99188	REED, JOAN I.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	650610	610410	401100			35,031	35,031	
FN6594		LECTURER PART TIME NON CREDIT	FN	110000	650610	610310	404000					
L65995		LECTURER PART TIME	FF	110000	650610	610310	401100					
		EXTRA LABOR FUND		110000	650610	620000	401100					
		LECTURER FUND		110000	650610	610300	401100			59,581	59,581	
		SALARY RESERVE		110000	650610	610000	401100					
		FRINGE BENEFITS		110000	650610	630000	401100			418,001	405,536	
		SALARIES TOTAL								2,255,366	2,188,114	
		MAINTENANCE		110000	650610	710000	401100			45,184	45,184	
		DEPARTMENT TOTAL								2,300,550	2,233,298	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650610	Clinical Nursing Fee									
R97270	BENNETT, ASHLEY L.	ACADEMIC COUNSELOR	NF	110000	650610	610210	402000		2,446	2,446
				110000	650610	610210	401100		35,554	0
				POSITION TOTAL					38,000	2,446
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDIN	NF	110000	650610	610210	402000		14,341	14,341
				110000	650610	610210	401100		39,959	
				POSITION TOTAL					54,300	14,341
R97725	BROSSETT, BEVERLY M.	ADMINISTRATIVE SPECIALIST III	CF	110000	650610	610410	402000		26,031	26,031
		FRINGE BENEFITS		110000	650610	630000	402000		26,920	9,741
		SALARIES TOTAL							145,251	52,559
		CLINICAL NURSING FEE		110000	650610	710000	402000		269,221	269,221
		DEPARTMENT TOTAL							414,472	321,780

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
720505	STEM Center									
T99944	LAYTON, KENT	INTERIM ASSOCIATE DEAN/STEM ED CNTR DIR	NF	110000	630100	610110	436300		97,400	
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	271501	720505	610210	401100		65,185	
R98419	LEITERMAN, SANDRA A.	RESEARCH ASSOCIATE	NF	271122	720505	610210	401100		61,200	
		FRINGE BENEFITS		110000	720505	630000	451000		58,184	0
		SALARIES TOTAL							281,969	0
		DEPARTMENT TOTAL							281,969	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018					FUNDING SOURCE(S)						
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
640000	College of Social Sciences & Communications Reserve - Lect./Sum School										
L64001		COLLEGE LECTURER FUND			110000	640000	610300	401100		235,634	235,634
EC6401		EXTRA COMPENSATION - CREDIT			110000	640000	610930	401100		10,400	10,400
1S6401		SUMMER 1 CREDIT COURSE			110000	640000	610710	401100		6,204	6,204
1S6402		SUMMER 1 CREDIT COURSE			110000	640000	610720	401100		11,917	11,917
2S6401		SUMMER 2 CREDIT COURSE			110000	640000	610710	401100		146,011	146,011
3S6401		SUMMER 3 CREDIT COURSE			110000	640000	610710	401100		1,740	1,740
3S6402		SUMMER 3 CREDIT COURSE			110000	640000	610720	401100		0	0
4S6401		SUMMER 4 CREDIT COURSE			110000	640000	610720	401100		145,289	145,289
		SUMMER SALARY RESERVE			110000	640000	610700	401100		3,254	3,254
		FRINGE BENEFITS			110000	640000	630000	401100		88,579	88,579
										649,028	649,028
										649,028	649,028

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640000	College of Social Sciences & Communications College Technology Fee									
R97478		RESEARCH ASSISTANT	NF	110000	640000	610210	401100		1,206	1,206
				110000	641210	610210	401100		35,991	
				POSITION TOTAL					37,197	1,206
R97679	MATTSON, JONATHAN K.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		33,737	33,737
HR6401		HOURLY LABOR	HR	110000	640000	620400	401100		3,500	3,500
HR9887		STUDENT LAB WORKERS		110000	641210	620400	401100		2,000	2,000
HR9426		THE LINK		110000	640100	620400	436300		3,500	3,500
		FRINGE BENEFITS		110000	640000	630000	401100		19,984	10,986
		SALARIES TOTAL							99,918	54,929
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100		348,051	348,051
		DEPARTMENT TOTAL							447,969	402,980

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640100	Dean-College of Social Sciences & Communications									
R97228	MIRIVEL, JULIEN C.	INTERIM DEAN	NF	110000	640100	610110	436300		150,000	150,000
R97975		INTERIM ASSOCIATE DEAN/PROFESSOR	NF	110000	640100	610110	436300		115,000	115,000
R99740	RODGERS-LEE, SABRENN L	RESEARCH ASSISTANT/DIR OF FINANCE	NF	110000	640100	610210	436300		47,728	47,728
R97639	THOMSEN, JOSHUA C.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300		44,434	44,434
R97694	NEHUS, MARIAH N.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300		37,000	37,000
R97150	JONES, RACHEL	STUDENT DEVELOPMENT SPECIALIST	NF	110000	640100	610210	436300		56,013	56,013
R99580	SCIVALLY, LOUIS F.	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640100	610210	436300		35,000	35,000
		EDUCATION COUNSELOR	CF	110000	640100	610410	436300		17,777	17,777
R99734	RHODES, LARRY J.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	640100	610410	436300		30,713	30,713
R99540	OWENS, CHRISTINA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300		25,268	25,268
FN6499		LECTURER PART TIME NON CREDIT	FN	110000	640100	610310	404000			
HR9426		EXTRA LABOR FUND		110000	640100	620000	436300		5,000	5,000
		SALARY RESERVE		110000	640100	610000	436300			
		FRINGE BENEFITS		110000	640100	630000	436300		142,562	142,562
		SALARIES TOTAL							706,495	706,495
		MAINTENANCE		110000	640100	710000	436300		54,462	54,462
		DEPARTMENT TOTAL							760,957	760,957

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING	SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610910	School of Public Affairs									
R99296	GIAMMO, JOSEPH D.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	610910	610110	401100		114,800	114,800
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100		75,235	75,235
R97720	GLAZIER, REBECCA	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		61,977	61,977
R97804	WIEBELHAUS-BRAHM, ERIC	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100		54,406	54,406
R97115	WILLIAMS, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100		52,000	52,000
R99575	JACKSON, B. JAN	BUDGET SPECIALIST	CF	110000	610910	610410	401100		31,501	31,501
				299981	640512	610410	421000		5,282	
					POSITION TOTAL				36,783	31,501
R99290	TIPTON, TINA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100		26,750	26,750
L61987		LECTURER PART TIME	FF	110000	610910	610310	401100			
		EXTRA LABOR FUND		110000	610910	620000	401100			
		SALARY RESERVE		110000	610910	610000	401100		0	0
		FRINGE BENEFITS		110000	610910	630000	401100		102,787	101,501
		SALARIES TOTAL							524,738	518,170
		MAINTENANCE		110000	610910	710000	401100		43,990	43,990
		PRESIDENTIAL STUDIES		110000	610910	710000	401100		9,025	9,025
		CENTER FOR PUBLIC COLLABORATION		110000	610910	710000	401100	ACTIV2	2,850	2,850
		DEPARTMENT TOTAL							580,603	574,035

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611010	Psychology									
R99308	SHERWIN, LISA D.	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100		106,000	106,000
R99299	BLEVINS-KNABE, BELINDA	PROFESSOR	FB	110000	611010	610110	401100		73,300	73,300
R97941		PROFESSOR	FB	110000	611010	610110	401100		65,661	65,661
R98160	MASTIN, DAVID F.	PROFESSOR	FB	110000	611010	610110	401100		61,720	61,720
R97789	CORWYN, ROBERT F.	PROFESSOR	FB	110000	611010	610110	401100		63,253	63,253
R99307	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		58,938	58,938
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		73,570	73,570
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		63,907	63,907
R97397	TENNIAL, RACHEL	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		55,341	55,341
R99306	WU, HAO	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		56,000	56,000
R99298	WARG, HOLLY K.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	611010	610410	401100		26,531	26,531
G61996		GRADUATE ASSISTANT	GS	110000	611010	610510	401100			
FN6191		LECTURER PART TIME NON CREDIT	FN	110000	611010	610310	404000			
L61986		LECTURER PART TIME	FF	110000	611010	610310	401100			
SR9430		SUMMER OTHER		296020	611010	610710	401100		1,500	
SR9430		SUMMER OTHER		296020	611010	610720	401100		1,500	
SR9293		SUMMER RESEARCH		296020	611010	610720	401100		5,250	
		EXTRA LABOR FUND		110000	611010	620000	401100			
		SALARY RESERVE		110000	611010	610000	401100		0	0
		FRINGE BENEFITS		110000	611010	630000	401100		156,744	154,929
		SALARIES TOTAL							869,215	859,150
		MAINTENANCE		110000	611010	710000	401100		24,504	24,504
		DEPARTMENT TOTAL							893,719	883,654

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611110	Writing and Humanities									
		MAINTENANCE		110000	611110	710000	401100		4,449	4,449
		DEPARTMENT TOTAL							4,449	4,449

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611110	Rhetoric and Writing									
R99369	CARTER, JOYCE L.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100		106,000	106,000
R99366	JENSEN, GEORGE H.	PROFESSOR	FB	110000	611110	610110	401100		80,523	80,523
R98080	MATSON, JOANNE L.	PROFESSOR	FB	110000	611110	610110	401100		85,058	85,058
R99362	L'EPLATTENIER, BARBARA	PROFESSOR	FB	110000	611110	610110	401100		60,916	60,916
R99368	NAHRWOLD, CYNTHIA A.	PROFESSOR	FB	110000	611110	610110	401100		59,725	59,725
R98165	KURALT, KAREN M.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		64,912	64,912
R97045	ROBERTSON, SHERRY J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		99,070	99,070
R98746	COX, EARNEST L.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		53,443	53,443
R97822	WILLIAMS, JOSEPH J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		55,588	55,588
R97013	SKURAT HARRIS, HEIDI A.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		57,150	57,150
R97243	MARTIN, LONDIE	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		53,050	53,050
R99363	RAY, BRIAN	ASSISTANT PROFESSOR	FA	110000	611110	610110	401100		66,197	66,197
R99355	HOLLAND, ALLISON D.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100		61,468	61,468
R99352		SENIOR INSTRUCTOR	FB	110000	611110	610110	401100		57,980	57,980
R99483	BOWLING, SUSAN E.	INSTRUCTOR, READING	FH	110000	611110	610110	401100		45,187	45,187
R99356	BEAVERS, MELVIN	INSTRUCTOR	FB	110000	611110	610110	401100		40,850	40,850
R99354	GRAHAM, GREGORY	INSTRUCTOR	FB	110000	611110	610110	401100		40,855	40,855
R97148	SCAIFE, TAMMY	INSTRUCTOR	FB	110000	611110	610110	401100		40,845	40,845
R99566	WATSON, FLETA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	611110	610410	401100		26,750	26,750
G61995		GRADUATE ASSISTANT	GS	110000	611110	610510	401100			
G61993		GRADUATE ASSISTANT	GS	110000	611110	610520	401100			
FN6172		LECTURER PART TIME	FN	110000	611110	610310	401100		1,000	1,000
		SALARY RESERVE		110000	611110	610000	401100			
		FRINGE BENEFITS		110000	611110	630000	401100		268,555	268,555
		SALARIES TOTAL							1,425,122	1,425,122
		MAINTENANCE		110000	611110	710000	401100		44,045	44,045
		FRESHMAN COMP		110000	611110	610000	401100		10,000	10,000
		DEPARTMENT TOTAL							1,479,167	1,479,167

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611210	Sociology and Anthropology									
R99406	LEWIS, KRISTA A.	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100		93,271	93,271
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100		73,448	73,448
R99399	BRISCOE, DAVID L.	PROFESSOR	FB	110000	611210	610110	401100		66,210	66,210
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100		66,106	66,106
R99401	SANDERSON, ROBERT E.	PROFESSOR	FB	110000	611210	610110	401100		66,100	66,100
R99404	LOPEZ-RAMIREZ, ADRIANA	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		64,537	64,537
R97398	KING, KATHRYN A.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		54,177	54,177
R97160	AMIN, NAVEEN SHAFEEK	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		53,066	53,066
R99396	KARDIAK, SHANNON	ADMINISTRATIVE SPECIALIST III	CF	110000	611210	610410	401100		25,268	25,268
FN6190		LECTURER PART TIME NON CREDIT	FN	110000	611210	610310	404000			
L61984		LECTURER PART TIME	FF	110000	611210	610310	401100			
		EXTRA LABOR FUND		110000	611210	620000	401100			
		SALARY RESERVE		110000	611210	610000	401100			
		FRINGE BENEFITS		110000	611210	630000	401100		143,300	143,300
		SALARIES TOTAL							705,483	705,483
		MAINTENANCE		110000	611210	710000	401100		14,257	14,257
		DEPARTMENT TOTAL							719,740	719,740

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
611212	Non Profit Leadership Studies										
		MAINTENANCE			110000	611212	710000	401100		16,245	16,245
		DEPARTMENT TOTAL								16,245	16,245

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640310	Criminal Justice									
R99524	PARKER, MARY L.	INTERIM DEPARTMENT CHAIR/PROFESSOR	FA	110000	640310	610110	401100		121,965	121,965
R99521	GOLDEN, JAMES W.	PROFESSOR	FD	110000	640310	610110	401100		82,907	82,907
R97015	BROWN, TIMOTHY	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		60,443	60,443
R97014	TEN BENSEL, TUSTY	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		60,797	60,797
R97396	LYTLE, ROBERT	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R97052	RHODES, TRISHA	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R97294	SMITH, MARY ELIZABETH	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		56,000	56,000
R99523		ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		58,000	58,000
R97799		VISITING ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		58,000	58,000
R99520	GARCIA, ED	ADVANCED INSTRUCTOR	FB	110000	640310	610110	401100		41,031	41,031
R97413	RAPTOPOULOS, KILBY	INSTRUCTOR	FB	110000	640310	610110	401100		38,431	38,431
R97214	HURST, JAMES N.	RESEARCH ASSISTANT	NF	110000	640310	610210	401100		41,453	41,453
R97826	WISDOM, KAREN	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100		39,788	39,788
P98365		ADMINISTRATIVE SPECIALIST III	CF	253415	640310	610410	421000		25,268	
R99518	JOHNSON-BROWN, TONI R.	ADMINISTRATIVE SPECIALIST III	CF	110000	640310	610410	401100		26,950	26,950
FN6496		LECTURER PART TIME NON CREDIT	FN	110000	640310	610310	404000			
L64997		LECTURER PART TIME	FF	110000	640310	610310	401100			
		GRADUATE ASSISTANT		110000	640310	610500	401100		71,900	71,900
		EXTRA LABOR FUND		110000	640310	620000	401100		1,513	1,513
		SALARY RESERVE		110000	640310	610000	401100			
		FRINGE BENEFITS		110000	640310	630000	401100		224,680	218,396
		SALARIES TOTAL							1,129,126	1,097,574
		MAINTENANCE		110000	640310	710000	401100		12,204	12,204
		DEPARTMENT TOTAL							1,141,330	1,109,778

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
640511	Master of Public Administration									
R97204	STEVENSON, JERRY G.	PROFESSOR	FD	110000	640511	610110	401100		108,573	108,573
R99584	BACOT, ALAN H.	PROFESSOR	FB	110000	640511	610110	401100		100,951	100,951
		PROFESSOR	FB	110000	640511	610110	401100		93,072	93,072
R97069	CRAW, MICHAEL C.	ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100		68,722	68,722
R97062	LEACH, KIRK A.	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		60,000	60,000
R97043		VISITING ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		52,000	52,000
T99896	DRIVER, NICHOLA	VISITING ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		52,000	52,000
R99574	WILKERSON, EUGENE R.	ADMINISTRATIVE SPECIALIST III	CF	110000	640511	610410	401100		26,750	26,750
L64996		LECTURER PART TIME	FF	110000	640511	610310	401100			
		EXTRA LABOR FUND		110000	640511	620000	401100			
		SALARY RESERVE		110000	640511	610000	401100			
		FRINGE BENEFITS		110000	640511	630000	401100		124,948	124,948
		SALARIES TOTAL							687,016	687,016
		MAINTENANCE		110000	640511	710000	401100		5,756	5,756
		DEPARTMENT TOTAL							692,772	692,772

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640512	Institute of Government - Research									
R99581	BENNETT, CINDY L.	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		56,436	56,436
				299981	640512	610210	421000		37,493	
				POSITION TOTAL					93,929	56,436
R99578		RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		8,001	8,001
						610210	421000		42,069	
				POSITION TOTAL					50,070	8,001
P98055	GARLING, KRISTOPHER X.	INSTITUTIONAL ASSISTANT	NF	273181	640512	610210	421000		29,000	
P98280	SANCHEZ, FELIPE	INSTITUTIONAL ASSISTANT	NF	299981	640512	610210	421000		21,119	
P98216		ADMINISTRATIVE ANALYST	CF	299981	640512	610410	421000		30,134	
P98195	GOSS, FORREST D.	RESEARCH ASSISTANT	NF	299981	640512	610210	421000		32,250	
P98197		ADMINISTRATIVE SPECIALIST III	CF	299981	640512	610410	421000		25,521	
P98188		ADMINISTRATIVE SPECIALIST II	CF	299981	640512	610410	421000		22,487	
FN6481		LECTURER PART TIME NON CREDIT	FN	110000	640512	610310	421000			
HR9487		HOURLY LABOR	HR	299981	640512	620400	421000		50,000	
		SALARY RESERVE		110000	640512	610000	421000			
		FRINGE BENEFITS		110000	640512	630000	421000		95,824	17,417
		SALARIES TOTAL							450,334	81,854
		DEPARTMENT TOTAL							450,334	81,854

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
640710	KLRE/KUAR - College of Social Sciences & Communications								
P99852	VANDIVER, NATHAN B.	PROJECT COORDINATOR/INTERIM GENERAL MAN	NF	110000	640710	610210	421000	48,552	48,552
				166390	640710	610210	421000	17,748	
				POSITION TOTAL				66,300	48,552
P98092	MCKUIN, SARAH V.	PROJECT/PROGRAM DIRECTOR	NF	282363	640710	610210	421000	34,522	
				282364	640710	610210	421000	17,478	
				POSITION TOTAL				52,000	0
P99853	STEWART, KAREN T.	PROJECT/PROGRAM DIRECTOR	NP	166390	640710	610210	421000	36,766	
P98331	PIERCE, LAURIE C.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000	30,834	
P98074	WHITES-KODITSCHK, SARA	INSTITUTIONAL ASSISTANT	NF	282363	640710	610210	421000	19,875	
				282364	640710	610210	421000	10,125	
				166390	640710	610210	421000	8,000	
				POSITION TOTAL				38,000	0
P98298	HIBBLEN, MICHAEL E.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000	40,000	
P98169	KAUFFMAN, JACOB S.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000	35,000	
P99908	DONAGHY, SARAH L.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000	44,880	
P98090	AMPEZZAN, ROBERT V.	INSTITUTIONAL ASSISTANT	NF	282363	640710	610210	421000	0	
				282364	640710	610210	421000	43,000	
				POSITION TOTAL				43,000	0
P98030	GOSS, JENNIFER L.	INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000	50,000	
P99909		EXTENSION ASSISTANT	NF	110000	640710	610210	421000	31,356	31,356
				166390	640710	610210	421000	8,580	
				POSITION TOTAL				39,936	31,356
P99907	WAGNER, WILLIAM R.	EXTENSION ASSISTANT	NF	166390	640710	610210	421000	25,962	
P99914		ADMINISTRATIVE SPECIALIST III	CF	166390	640710	610410	421000	29,625	
P98170	HILL, CASEY N.	ADMINISTRATIVE SPECIALIST I	CF	166390	640710	610410	421000	18,855	
FN6441	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	640710	610310	421000	5,655	5,655
HR9381		HOURLY LABOR		166390	640710	620400	421000	44,629	
		SALARY RESERVE		110000	640710	610000	421000	0	0
		FRINGE BENEFITS		110000	640710	630000	421000	186,872	26,588
		SALARIES TOTAL						788,314	112,151
		MAINTENANCE		110000	640710	710000	421000	93,990	93,990
		DEPARTMENT TOTAL						882,304	206,141

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
641110	Applied Communication									
R99543	CHATHAM-CARPENTER, APRI	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100		107,625	107,625
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100		73,504	73,504
R99545	DRISKILL, GERALD W.	PROFESSOR	FD	110000	641110	610110	401100		73,962	73,962
R97003	THOMBRE, AVINASH	PROFESSOR	FB	110000	641110	610110	401100		62,576	62,576
R97629	MCINTYRE, KRISTEN A.	ASSOCIATE PROFESSOR	FD	110000	641110	610110	401100		62,882	62,882
R97934		VISITING ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		42,000	42,000
R98765	JOHNSTON, CHERYL L.	SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,448	40,448
R98058	JOHNSTON, MELISSA H.	SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,834	40,834
R98720	WEST, AMANDA KATIE	INSTRUCTOR	FB	110000	641110	610110	401100		38,043	38,043
R99336	MCBRYDE, M. LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	641110	610410	401100		26,750	26,750
L64994		LECTURER PART TIME	FF	110000	641110	610310	401100			
HR9903		EXTRA LABOR FUND		110000	641110	620400	401100		2,000	2,000
		SALARY RESERVE		110000	641110	610000	401100			
		FRINGE BENEFITS		110000	641110	630000	401100		172,557	172,557
		SALARIES TOTAL							743,181	743,181
		MAINTENANCE		110000	641110	710000	401100		20,746	20,746
		LAB MAINTENANCE		110000	641111	710000	401100		3,011	3,011
		DEPARTMENT TOTAL							766,938	766,938

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
641210	School of Mass Communication									
R99571	HOERSCHELMANN, OLAF	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641210	610110	401100		114,052	114,052
R97203	BYRNE-MCCOLLUM, JAMIE	PROFESSOR	FB	110000	641210	610110	401100		90,815	90,815
R99590	EDWARDS, TIM	PROFESSOR	FB	110000	641210	610110	401100		63,164	63,164
R98152	RHODES, CARLTON M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		60,647	60,647
R97593	BOATENG, KWASI	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,182	58,182
R97870	BARNES, AMY O.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,891	58,891
R97100	IMRE, IVETA	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,249	56,249
R99594	ROBINSON, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,000	56,000
R99588		ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,500	56,500
R99568	WEEKLEY, DAVID C.	SENIOR INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100		57,460	57,460
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		47,685	47,685
R97459	HELLMANN, CHERYL	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		52,424	52,424
R97478		RESEARCH ASSISTANT	NF	110000	641210	610210	401100		35,991	35,991
				110000	640000	610210	401100		1,206	
				POSITION TOTAL					37,197	35,991
R97679	MATTSON, JONATHAN K.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		33,737	
R99350	JONES, KARIN L.	ADMINISTRATIVE SPECIALIST III	CF	110000	641210	610410	401100		26,750	26,750
L64993		LECTURER PART TIME	FF	110000	641210	610310	401100			
HR9887		EXTRA LABOR FUND		110000	641210	620400	401100		4,000	4,000
		FRINGE BENEFITS		110000	641210	630000	401100		198,710	196,589
		FRINGE BENEFITS		110000	641210	630000	436300		19,863	19,863
		SALARIES TOTAL							1,092,326	1,055,262
		MAINTENANCE		110000	641210	710000	401100		25,844	25,844
		MAINTENANCE - UNIVERSITY TELEVISION		110000	641210	710000	421000		22,325	22,325
		CABLE TV		110000	641210	710000	421000		7,895	7,895
		DEPARTMENT TOTAL							1,148,390	1,111,326

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650000	College of Arts, Letters, & Sciences Reserve - Lect./Sum School									
L64501		COLLEGE LECTURER FUND		110000	650000	610310	401100		329,011	329,011
1S6501		SUMMER 1 TERM 1 SALARY		110000	650000	610710	401100		7,287	7,287
1S6502		SUMMER 1 TERM 2 SALARY		110000	650000	610720	401100		23,010	23,010
2S6501		SUMMER 2 SALARY		110000	650000	610710	401100		272,520	272,520
4S6501		SUMMER 4 SALARY		110000	650000	610720	401100		242,925	242,925
G65002		GRADUATE ASSISTANT - TEACHING		110000	650000	610520	401100		130,000	130,000
		FRINGE BENEFITS		110000	650000	630000	401100		151,405	151,405
		SALARIES TOTAL							1,156,158	1,156,158
		EXPERIENTIAL LEARNING FEE		110000	650000	710000	401100		26,520	26,520
		ARTS GRANTS-IN-AID		110000	650000	760000	471000		130,478	130,478
		PEP BAND		110000	650000	760000	471000		61,548	61,548
		DEPARTMENT TOTAL							1,374,704	1,374,704

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650000	College of Arts, Letters, & Sciences	College Technology Fee								
G65002		GRADUATE ASSISTANT - TEACHING		110000	650000	610520	401100		470,000	470,000
		FRINGE BENEFITS		110000	650000	630000	401100		37,600	37,600
		SALARIES TOTAL							507,600	507,600
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100		243,197	243,197
		DEPARTMENT TOTAL							750,797	750,797

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650100	Dean-College of Arts, Letters, & Sciences									
R99731	CLIFTON, THOMAS G.	INTERIM DEAN/PROFESSOR	NF	110000	650100	610110	436300		150,000	150,000
R97653	LEWIS, JOHANNA M.	ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300		104,545	104,545
T99946		ASSOCIATE DEAN	NF	110000	650100	610110	436300		104,545	104,545
R99729		ASSISTANT DEAN	NF	110000	650100	610210	436300		59,240	59,240
R98171		STUDENT DEVELOPMENT SPECIALIST/DIRECTOR	NF	110000	650100	610210	436300		70,000	70,000
R98771	WOLFORD, RICHARD A.	DEVELOPMENT OFFICER	NF	110000	650100	610210	436300		46,400	46,400
R99724	MCNAIR, EPHRAIM P.	RESEARCH ASSISTANT	NF	110000	650100	610210	436300		45,000	45,000
R99116		RESEARCH ASSISTANT	NF	110000	650100	610210	436300		34,000	34,000
R97345	HARRIS, ALISHA A.	EDUCATION COUNSELOR	CF	110000	650100	610410	436300		36,607	36,607
R99732	WILLIS, JACQUELINE M.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	650100	610410	436300		34,517	34,517
FN6599		LECTURER PART TIME NON CREDIT	FN	110000	650100	610310	404000			
		EXTRA LABOR FUND		110000	650100	620000	436300		800	800
		SALARY RESERVE		110000	650100	610000	436300			
		FRINGE BENEFITS		110000	650100	630000	436300		144,090	144,090
		SALARIES TOTAL							829,744	829,744
		MAINTENANCE		110000	650100	710000	436300		59,745	59,745
		SECONDARY EDUCATION INITIATIVES		110000	650100	710000	436300		9,241	9,241
		PERFORMANCE ARTS PRODUCTION FEES		110000	650100	710000	401100		61,488	61,488
		DEPARTMENT TOTAL							960,218	960,218

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610210	Art									
R99437	HALL, MARIA	INTERIM DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100		92,000	92,000
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100		67,224	67,224
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100		70,596	70,596
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100		61,661	61,661
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100		64,804	64,804
R97997	ROBERSON, CAREY W.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		58,961	58,961
R97617	CATES, KEVIN L.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		60,125	60,125
R98029	LARSEN, LYNNE A.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
R97242	LIVAUDAIS, JOLI	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		53,042	53,042
R99426	GARTH, TIMOTHY B.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		54,500	54,500
R97805		VISITING ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
R97161	HIGGINS, WILLIAM D.	VISITING ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		52,000	52,000
P98256	CLEMONS, DAVID H.	INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100		50,000	
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000		54,631	54,631
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		37,793	37,793
R97575	HARTMAN, KERRICK M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		40,179	40,179
R99423	PAYNE, MARIAN H.	ADMINISTRATIVE SPECIALIST III	CF	110000	610210	610410	401100		26,750	26,750
		FRINGE BENEFITS		110000	610210	630000	401100		243,041	230,226
		SALARIES TOTAL							1,191,307	1,128,492
		MAINTENANCE		110000	610210	710000	401100		25,223	25,223
		DEPARTMENT TOTAL							1,216,530	1,153,715

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610211	Art Studio Materials Fee									
		MAINTENANCE		110000	610211	710000	401100		30,729	30,729
		DEPARTMENT TOTAL							30,729	30,729

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610410	English									
R99387	HUNTER, ANGELA N.	INTERIM DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100		92,950	92,950
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100		72,209	72,209
R97590	MINNICK, J. BRADLEY	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		60,297	60,297
R99384	MCABEE, KRIS E.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		57,556	57,556
R97031	BARRIO-VILAR, LAURA	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		57,195	57,195
R99373	ECKE, JEREMY S.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		54,532	54,532
R99380	CRUTCHER, PAUL A.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		53,598	53,598
R97149	CONDAN, JEFFREY	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		52,589	52,589
T99925	HUMMEL, HEATHER K.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		52,589	52,589
R99371	PLANT, VICKI L.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610410	610410	401100		25,100	25,100
				290160	610410	610410	436300		2,989	
				POSITION TOTAL					28,089	25,100
		GRADUATE ASSISTANTS	GS	110000	610410	610500	401100		6,450	6,450
		SALARY RESERVE		110000	610410	610000	401100			
		FRINGE BENEFITS		110000	610410	630000	401100		147,014	146,266
		SALARIES TOTAL							735,068	731,331
		MAINTENANCE		110000	610410	710000	401100		21,730	21,730
		DEPARTMENT TOTAL							756,798	753,061

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610510	History									
R99332	PORTER, JESS C.	DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	FA	110000	610510	610110	401100		90,000	90,000
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100		75,411	75,411
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100		73,017	73,017
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100		79,083	79,083
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100		60,879	60,879
R97945	MANN, KRISTIN D.	PROFESSOR	FB	110000	610510	610110	401100		66,566	66,566
R97287	KIRK, JOHN A.	DIR INSTITUTE OF RACE & ETHNICITY	NF	110000	610510	610110	401100		53,716	53,716
				110000	100300	610210	421000		57,404	
				293020	610510	610110	436300		30,000	
					POSITION TOTAL				141,120	53,716
R97792	ROSS, JIM D.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100		56,365	56,365
R97624	ROMNEY, CHARLES	ASSOCIATE PROFESSOR/COOR OF PUBLIC HIST	FH	110000	610510	610110	401100		65,627	65,627
T99917	KYONG-MCCLAIN, JEFFREY	INTERIM ASSISTANT DIRECTOR/ASST PROFESS	FB	110000	610510	610110	401100		59,846	59,846
				110000	720000	610110	441000		15,395	
					POSITION TOTAL				75,241	59,846
R97029	KEY, BARCLAY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100		61,610	61,610
R97170	MITCHELL, BRIAN	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		52,693	52,693
R97164	HEIL, MICHAEL	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,821	54,821
R99316	CIESLA, MARTA	VISITING ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,000	54,000
R97684	DANNAWI, HEYAM	ADMINISTRATIVE SPECIALIST III	CF	110000	610510	610410	401100		26,031	26,031
G61999		GRADUATE ASSISTANT	GS	110000	610510	610510	411000		6,450	6,450
		GRADUATE ASSISTANTS		110000	610510	610500	401100		6,450	6,450
		FRINGE BENEFITS		110000	610510	630000	401100		253,501	228,572
		SALARIES TOTAL							1,298,865	1,171,137
		MAINTENANCE		110000	610510	710000	401100		20,503	20,503
		MAINTENANCE GEOGRAPHY		110000	610511	710000	401100		2,602	2,602
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100		475	475
		MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100		1,900	1,900
		MAINTENANCE - PUBLIC HISTORY		110000	610510	710000	401100		1,938	1,938
		DEPARTMENT TOTAL							1,324,345	1,198,555

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610610	World Languages									
R97501	FINZER, ERIN	DEPARTMENT CHAIR/ASSOC PROFESSOR	FA	110000	610610	610110	401100		100,500	100,500
R99334	DEISER, ANDREW J.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100		55,133	55,133
R99342	DHONAU, STEPHANIE A.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100		56,912	56,912
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		67,444	67,444
R97682	WARNER, THERESA	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		53,170	53,170
R97601	DELGADO-SOLORZANO, EDMA	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		52,500	52,500
R97244	COTTON, CHRISTINE	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		44,396	44,396
R98129	HAISLOP, VICTOR J.	SENIOR INSTRUCTOR/UALR BENTON - DISL	FB	110000	610610	610110	401100		40,591	40,591
R98128	RODRIGUEZ, M. MERCEDES	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		40,616	40,616
R99341	HAGINS, ZACHARY R.	INSTRUCTOR	FB	110000	610610	610110	401100		52,000	52,000
R98351	UNDERWOOD, OLIMPIA	INSTRUCTOR	FB	110000	610610	610110	401100		34,819	34,819
R99337	SONIA-WILLIAMS, ANISSA	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610610	610410	401100		26,531	26,531
		FRINGE BENEFITS		110000	610610	630000	401100		154,966	154,966
		SALARIES TOTAL							779,578	779,578
		MAINTENANCE		110000	610610	710000	401100		18,204	18,204
		DEPARTMENT TOTAL							797,782	797,782

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610711	Music									
R99422	LANE, JEREMY	DEPARTMENT CHAIR/PROFESSOR	FA	110000	610711	610110	401100		105,350	105,350
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100		77,250	77,250
R99416	HOLZER, LINDA R.	PROFESSOR	FB	110000	610711	610110	401100		63,158	63,158
R99407	GROESBECK, ROLF A.	PROFESSOR	FB	110000	610711	610110	401100		61,469	61,469
R97007	LIND, VICKI	PROFESSOR	FB	110000	610711	610110	401100		62,545	62,545
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		56,370	56,370
R97780	KEATING, BEVAN T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		58,268	58,268
R97709	WEN, ANDY Y.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		58,761	58,761
R99414	HAKUTANI, NAOKI	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		59,257	59,257
T99979	GOFF, KENNETH G.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		52,000	52,000
R97607		VISITING ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		50,750	50,750
R97621	UNDERWOOD, MICHAEL	INSTRUCTOR	FB	110000	610711	610110	401100		42,387	42,387
R99408	LAW, CHARLES P.	INSTRUCTOR	FB	110000	610711	610110	401100		31,272	31,272
R99410	CARENBAUER, MICHAEL W.	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100		40,000	40,000
R97215	WIRGES, STEPHEN J.	INSTITUTIONAL ASSISTANT	NF	110000	610711	610210	401100		28,000	28,000
R99409	PALMER, KAREN	ADMINISTRATIVE ASSISTANT III	CF	110000	610711	610410	401100		30,698	30,698
		EXTRA LABOR FUND		110000	610711	620000	401100		4,900	4,900
		FRINGE BENEFITS		110000	610711	630000	401100		229,433	229,433
		SALARIES TOTAL							1,111,868	1,111,868
		MAINTENANCE		110000	610711	710000	401100		22,567	22,567
		ASCAP/BMI DUES		110000	610711	710000	401100		2,969	2,969
		DEPARTMENT TOTAL							1,137,404	1,137,404

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610712	Music Lab									
		MAINTENANCE		110000	610712	710000	401100		16,502	16,502
		DEPARTMENT TOTAL							16,502	16,502

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610713	Theatre Arts/Dance									
R97827	HICKS, M YSLAN	INTERIM DEPARTMENT CHAIRPERSON/ASSOC PR	FA	110000	610713	610110	401100		92,000	92,000
R99394	THIBEAULT, STEPHANIE	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		60,455	60,455
R97906	PENDERGRAFT, STACY M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		57,541	57,541
R97909	MARSHALL, WILLIAM M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		62,508	62,508
R97026	STONE, STEPHEN K.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		56,360	56,360
R97241	SMITH, LAWRENCE	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100		53,040	53,040
R97469	HEAVNER, MICHAEL W.	INSTRUCTOR	FB	110000	610713	610110	401100		34,260	34,260
R97546	DOWLING, LAURA K.	RESEARCH ASSOCIATE	NF	110000	610713	610210	401100		32,825	32,825
R99390	STAFFORD, JOSEPH	RESEARCH ASSISTANT	NF	110000	610713	610210	401100		42,287	42,287
R99424		RESEARCH ASSISTANT	NF	110000	610713	610210	401100		36,844	36,844
R97132	GAINES, KAMIKA	PROJECT/PROGRAM SPECIALIST	NF	110000	610713	610210	401100		36,540	36,540
		EXTRA LABOR FUND		110000	610713	620000	401100			
		FRINGE BENEFITS		110000	610713	630000	401100		159,686	159,686
		SALARIES TOTAL							724,346	724,346
		MAINTENANCE		110000	610713	710000	401100		26,734	26,734
		DEPARTMENT TOTAL							751,080	751,080

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610714	Dean's Theatre Production									
		MAINTENANCE		110000	610714	710000	435000		13,300	13,300
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000		20,000	20,000
		DEPARTMENT TOTAL							33,300	33,300

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
610810	Philosophy and Interdisciplinary Studies									
R97200	NORTON, MICHAEL B.	INTERIM DEPARTMENT CHAIRPERSON/ASSOC PR	FA	110000	610810	610110	401100		76,800	76,800
R97209	THOMAS, JAN L.	PROFESSOR	FB	110000	610810	610110	401100		98,107	98,107
R97262	ROBINSON, KEITH A.	PROFESSOR	FB	110000	610810	610110	401100		78,170	78,170
R99311	MCAULIFFE, JANA	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		55,000	55,000
R97543	SPINO, JOSEPH	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		52,000	52,000
R97295	TAYLOR, REED W.	INSTRUCTOR	FB	110000	610810	610110	401100		40,000	40,000
R99310	COCHRAN, BRANDY C.	ADMINISTRATIVE SPECIALIST III	CF	110000	610810	610410	401100		26,750	26,750
		FRINGE BENEFITS		110000	610810	630000	401100		101,158	101,158
		SALARIES TOTAL							527,985	527,985
		MAINTENANCE		110000	610810	710000	401100		10,013	10,013
		DEPARTMENT TOTAL							537,998	537,998

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650210	Biology									
R99286		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650210	610110	401100		100,000	100,000
R99283	BUSH IV, JOHN M.	PROFESSOR	FB	110000	650210	610110	401100		71,806	71,806
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650210	610110	401100		39,336	39,336
				110000	650212	610110	412000		11,800	
				POSITION TOTAL					51,136	39,336
R99276	BALTOSSER, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100		77,122	77,122
R97911	HE, QINGFANG	PROFESSOR	FB	110000	650210	610110	401100		90,037	90,037
R98161	KHODAKOVSKAYA, MARIYA	PROFESSOR	FB	110000	650210	610110	401100		84,629	84,629
R97302	ALI, NAWAB	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		68,094	68,094
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		62,271	62,271
R98159	GRACE, STEPHEN C.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		64,402	64,402
R98147	WANG, HONG LI	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		62,840	62,840
R98057	TANG, FUSHENG	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		65,698	65,698
R97393	WOOLBRIGHT, SCOTT	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		62,930	62,930
T99891	CHAMBERLAIN, JEREMY	VISITING INSTRUCTOR	FB	110000	650210	610110	401100		36,128	36,128
T99871	CHANEY, KELLY	VISITING INSTRUCTOR	FB	110000	650210	610110	401100		50,095	50,095
R97917	HEARNSBERGER, SCOTT M.	INSTRUCTOR	FB	110000	650210	610110	401100		38,164	38,164
T99878	LANDERS, JOSH	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	120900	610110	401200	OCPBEN	46,131	
R99269	ELDER, BOBBY L.	RESEARCH ASSISTANT	NF	110000	650210	610210	401100		34,452	34,452
P98265		RESEARCH ASSISTANT	NF	250115	650210	610210	401100		29,426	
R98186	ROE, NATHANIEL C.	ADMINISTRATIVE SPECIALIST III	CF	110000	650210	610410	401100		26,750	26,750
		EXTRA LABOR FUND		110000	650210	620000	401100		0	0
		SALARY RESERVE		110000	650210	610000	401100			
		FRINGE BENEFITS		110000	650210	630000	401100		306,785	282,902
		SALARIES TOTAL							1,428,896	1,317,656
		MAINTENANCE		110000	650210	710000	401100		19,935	19,935
		DEPARTMENT TOTAL							1,448,831	1,337,591

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
650212	Basic Animal Service Unit										
R98736	SIKES, ROBERT S.	PROFESSOR		FB	110000	650212	610110	412000		11,800	11,800
					110000	650210	610110	411000		39,336	
					POSITION TOTAL					51,136	11,800
R99635	HEATH, DARRELL R.	LABORATORY TECHNICIAN		CF	110000	650212	610410	412000		27,591	27,591
		EXTRA LABOR FUND			110000	650212	620000	412000		0	0
		FRINGE BENEFITS			110000	650212	630000	412000		20,020	10,017
		SALARIES TOTAL								98,747	49,408
		MAINTENANCE			110000	650212	710000	412000		8,186	8,186
		DEPARTMENT TOTAL								106,933	57,594

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650310	Chemistry									
R99267	BERRY, BRIAN	DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	650310	610110	401100		95,000	95,000
R97211	HUDSON, MITCHELL K.	PROFESSOR	FB	110000	650310	610110	401100		110,542	110,542
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100		85,167	85,167
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100		79,618	79,618
R98819	ZHAO, WEI	PROFESSOR	FB	110000	650310	610110	401100		77,881	77,881
R97011	GHOSH, ANINDYA	PROFESSOR	FB	110000	650310	610110	401100		73,004	73,004
R97910	BELFORD, ROBERT E.	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100		61,836	61,836
R97030	JONES, DARIN E.	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100		72,221	72,221
R99265	WANG, SHANZHI	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100		60,000	60,000
R97145	SIRAJ, NOUREEN	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100		60,000	60,000
R99259	DOUGLAS, MARIAN S.	SENIOR INSTRUCTOR	FB	110000	650310	610110	401100		58,133	58,133
R99258	KATTOUM, RONIA N.	INSTRUCTOR	FB	110000	650310	610110	401100		38,798	38,798
R99256	WELLS, MARIE E.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100		32,969	32,969
R99257	MCNERLIN, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100		35,700	35,700
		EXTRA LABOR FUND		110000	650310	620000	401100		20,318	20,318
		FRINGE BENEFITS		110000	650310	630000	401100		221,601	221,601
		SALARIES TOTAL							1,182,788	1,182,788
		MAINTENANCE		110000	650310	710000	401100		19,444	19,444
		DEPARTMENT TOTAL							1,202,232	1,202,232

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650510	Mathematics and Statistics									
R98817	VAN NGUYEN, MINH	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650510	610110	401100		120,000	120,000
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100		90,528	90,528
R99233	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100		80,347	80,347
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100		71,836	71,836
R98137	KOSMATOV, NICKOLAI	PROFESSOR	FB	110000	650510	610110	401100		70,562	70,562
R97010	ELSALLOUKH, HASSAN	PROFESSOR	FB	110000	650510	610110	401100		90,549	90,549
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		70,527	70,527
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		48,852	48,852
R97028	LU, LIANFANG	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		60,425	60,425
R97318	JONES, LAKESHIA R.	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		62,113	62,113
R97140	CHILDERS, ANN	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		56,293	56,293
R97407	ZHANG, WEI	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		55,000	55,000
R99222	HARDEMAN, MELISSA A.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		52,997	52,997
R99220	LEGRAND, DENISE J.	SENIOR INSTRUCTOR	FA	110000	650510	610110	401100		68,170	68,170
R99214	UMPHERS, IDA S.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		53,952	53,952
R98498	JACKSON, CHRISTY L.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		55,523	55,523
R97675	STREETT, REBECCA A.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		41,347	41,347
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100		42,900	42,900
R98148	DENG, SHUZHEN	INSTRUCTOR	FB	110000	650510	610110	401100		35,000	35,000
R97698	LAWHORN, SERAPHIM	ADMINISTRATIVE SPECIALIST III	CF	110000	650510	610410	401100		25,268	25,268
		SALARY RESERVE		110000	650510	610000	401100			
		FRINGE BENEFITS		110000	650510	630000	401100		301,402	301,402
		SALARIES TOTAL							1,553,591	1,553,591
		MAINTENANCE		110000	650510	710000	401100		26,912	26,912
		DEPARTMENT TOTAL							1,580,503	1,580,503

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	NAME	TITLE	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650511	Math Lab									
HR9984		EXTRA LABOR FUND		110000	650511	620400	401100		33,333	33,333
		FRINGE BENEFITS		110000	650511	630000	401100		2,667	2,667
									36,000	36,000
									36,000	36,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
650710	Physics and Astronomy									
R99187	AL-SHUKRI, HAYDAR J.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650710	610110	401100		127,041	127,041
R99184	CHEN, TAR-PIN	PROFESSOR	FB	110000	650710	610110	401100		93,070	93,070
R97009	KARABACAK, TANSEL	PROFESSOR	FB	110000	650710	610110	401100		84,698	84,698
R97205	HALL, TONY A.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		67,244	67,244
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		82,038	82,038
R97489		ASSISTANT PROFESSOR	FB	110000	650710	610110	401100		63,500	63,500
R97563		ASSISTANT PROFESSOR	FB	110000	650710	610110	401100		63,500	63,500
R99180	BLANTON, MILES	INSTRUCTOR	FB	110000	650710	610110	401100		40,644	40,644
P98027	BEGUM, MAHBUBA	RESEARCH ASSOCIATE	NF	253099	650710	610210	411000		34,000	
R98371	RAND, VICTORIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	650710	610410	401100		25,268	25,268
		EXTRA LABOR FUND		110000	650710	620000	401100		5,464	5,464
		FRINGE BENEFITS		110000	650710	630000	401100		170,175	161,747
		SALARIES TOTAL							856,642	814,214
		MAINTENANCE		110000	650710	710000	401100		22,139	22,139
		DEPARTMENT TOTAL							878,781	836,353

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Orientation									
		MAINTENANCE		110000	660000	710000	441000		5,200	5,200
		DEPARTMENT TOTAL							5,200	5,200

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
660000	Law School Application, Transcript & Drop/Add										
		MAINTENANCE-DROP/ADD			110000	660000	710000	436300		200	200
		DEPARTMENT TOTAL								200	200

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
660000	School of Law Reserve - Lect./Sum School										
1S6601		SUMMER 1 CREDIT COURSE		SM	110000	660000	610710	401100		23,000	23,000
1S6602		SUMMER 1 CREDIT COURSE		SM	110000	660000	610720	401100		23,000	23,000
EC6601		EXTRA COMPENSATION - CREDIT		EC	110000	660000	610930	401100		0	0
EO6601		EXTRA COMPENSATION - OTHER		EC	110000	660000	610930	436300		0	0
FN6601		LECTURER PART TIME NON CREDIT		FN	110000	660000	610310	436300		20,000	20,000
G66001		GRAD ASSISTANT - RESEARCH		GS	110000	660000	610510	401100		0	0
G66002		GRAD ASSISTANT - TEACHING		GS	110000	660000	610520	401100		0	0
HR6601		HOURLY LABOR		HR	110000	660000	620400	401100		0	0
L66001		LECTURER PART TIME CREDIT		FF	110000	660000	610310	401100		139,000	139,000
		SUMMER RESEARCH		SR	110000	660000	610700	411000		120,000	120,000
SR9798		SUMMER RESEARCH		SR	110000	660000	610710	436300	FAC106	15,000	15,000
SR9798		SUMMER RESEARCH		SR	110000	660000	610720	436300	FAC106	15,000	15,000
		FRINGE BENEFITS			110000	660000	630000	401100		64,788	64,788
		SALARIES TOTAL								419,788	419,788
		DEPARTMENT TOTAL								419,788	419,788

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
660000	School of Law										
R99713	FOSTER, LYNN C.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC111	90,590	90,590	
				110000	660000	610110	411000	FAC111	49,633	49,633	
				282016	660000	610110	401100	FAC111	7,758		
				290525	660000	610110	401100	FAC111	2,492		
				POSITION TOTAL						150,473	140,223
R99154	JENKINS, SARAH H.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC117	90,245	90,245	
				110000	660000	610110	411000	FAC117	49,295	49,295	
				290230	660000	610110	401100	FAC117	10,250		
				POSITION TOTAL						149,790	139,540
R99153	TERRY, KELLY S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119	32,135	32,135	
				110000	660000	610110	411000	FAC119	21,353	21,353	
				110000	660000	610110	421000	FAC119	32,029	32,029	
				110000	660000	610210	436300	FAC119	21,353	21,353	
				POSITION TOTAL						106,870	106,870
R99157		DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC107	0	0	
				110000	660000	610110	411000	FAC107	0	0	
				290500	660000	610110	401100	FAC107	0		
				POSITION TOTAL						0	0
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC121	92,045	92,045	
				110000	660000	610110	411000	FAC121	50,384	50,384	
				290235	660000	610110	401100	FAC121	10,250		
				POSITION TOTAL						152,679	142,429
R99140	SULLIVAN, J.T.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC128	91,610	91,610	
				110000	660000	610110	411000	FAC128	44,792	44,792	
				POSITION TOTAL						136,402	136,402
R99143	GALLANT, KENNETH S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC112	95,724	95,724	
				110000	660000	610110	411000	FAC112	46,941	46,941	
				POSITION TOTAL						142,665	142,665
T99902	ALEXANDER, PETER C.	VISITING ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC132	60,300	60,300	
				110000	660000	610110	411000	FAC132	29,700	29,700	
				POSITION TOTAL						90,000	90,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT		
660000	School of Law									
R97058		ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC132	10,720	10,720
				110000	660000	610110	411000	FAC132	5,280	5,280
				POSITION TOTAL					16,000	16,000
R97018	KAHN-FOGEL, NICHOLAS	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC104	65,320	65,320
				110000	660000	610110	411000	FAC104	32,127	32,127
				POSITION TOTAL					97,447	97,447
R99152	ENTRIKIN, J. LYN	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC120	38,550	38,550
				110000	660000	610110	411000	FAC120	18,975	18,975
				POSITION TOTAL					57,525	57,525
R97061	ADAMS-SCHOEN, SARAH	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC118	62,980	62,980
				110000	660000	610110	411000	FAC118	31,020	31,020
				POSITION TOTAL					94,000	94,000
T99888	DENNIS, JOHANNA K.P.	VISITING ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC123	58,290	58,290
				110000	660000	610110	411000	FAC123	28,710	28,710
				POSITION TOTAL					87,000	87,000
R97017	MADER, GEORGE	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC131	65,216	65,216
				110000	660000	610110	411000	FAC131	31,962	31,962
				POSITION TOTAL					97,178	97,178
R99147	CAIN, TERRENCE E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC135	68,986	68,986
				110000	660000	610110	411000	FAC135	33,929	33,929
				POSITION TOTAL					102,915	102,915
R97173		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC102	0	0
				110000	660000	610110	411000	FAC102	0	0
				POSITION TOTAL					0	0
R99138	OLIVER, RANKO S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC122	76,221	76,221
				110000	660000	610110	411000	FAC122	37,542	37,542
				POSITION TOTAL					113,763	113,763
R99146	FLANNERY, MICHAEL T.	DIST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	73,781	73,781
				110000	660000	610110	411000	FAC108	41,360	41,360
				290245	660000	610110	401100	FAC108	10,250	
				POSITION TOTAL					125,391	115,141
R99148	BOLES, ANASTASIA M.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	62,736	62,736
				110000	660000	610110	411000	FAC124	30,900	30,900
				POSITION TOTAL					93,636	93,636

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT		
660000	School of Law									
T99875	VU-DINH, KIM	VISITING ASST PROFESSOR LAW	FB	170110	660000	610110	401100	FAC109	51,000	
				170110	660000	610110	411000	FAC109	4,250	
				170110	660000	610110	421000	FAC109	17,000	
				170110	660000	610210	436300	FAC109	12,750	
				POSITION TOTAL					85,000	0
R97057		ASST PROFESSOR LAW	FB	170110	660000	610110	401100	FAC109	0	
				170110	660000	610110	411000	FAC109	0	
				170110	660000	610110	421000	FAC109	0	
				170110	660000	610210	436300	FAC109	0	
				POSITION TOTAL					0	0
R99150	SILVERSTEIN, JOSHUA M.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	71,826	
				110000	660000	610110	411000	FAC133	35,377	
				POSITION TOTAL					107,203	107,203
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	44,618	
				110000	660000	610110	411000	FAC106	10,988	
				110000	660000	610110	421000	FAC106	10,988	
				110000	660000	610210	436300	FAC106	32,965	
				211514	660000	610110	401100	FAC106	2,840	
				211633	660000	610110	401100	FAC106	7,484	
				POSITION TOTAL					109,883	99,559
R99156	STEINBUCH, ROBERT E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	69,662	
				110000	660000	610110	411000	FAC113	34,185	
				POSITION TOTAL					103,847	103,847
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	253933	660000	610110	401100	FAC130	60,355	
				253933	660000	610110	411000	FAC130	8,313	
				110000	660000	610110	421000	FAC130	7,233	
				110000	660000	610210	436300	FAC130	7,232	
				POSITION TOTAL					83,133	14,465
R99142		VISITING PROFESSOR LAW	FB	110000	660000	610110	401100	FAC		
				110000	660000	610110	411000	FAC		
				POSITION TOTAL					0	0
R99137	GUSTAFSON, LINDSEY P.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC116	65,965	
				110000	660000	610110	411000	FAC116	32,466	
				POSITION TOTAL					98,431	98,431
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	62,230	
				110000	660000	610110	411000	FAC125	3,887	
				110000	660000	610110	421000	FAC125	11,661	
				POSITION TOTAL					77,778	77,778

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT		
660000	School of Law									
R97539	LEVI, BETH D.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC101	25,350	25,350
				110000	660000	610110	411000	FAC101	1,584	1,584
				110000	660000	610110	421000	FAC101	4,754	4,754
				POSITION TOTAL					31,688	31,688
R97095	PRITCHARD, AMY M.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC129	8,778	8,778
				110000	660000	610110	421000	FAC129	26,335	26,335
				170085	660000	610110	401100	FAC129	35,113	
				POSITION TOTAL					70,226	35,113
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	73,782	73,782
				170035	660000	610210	421000	STAF28	5,000	
				POSITION TOTAL					78,782	73,782
R97521	KELL, TIFFANY L.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	21,335	21,335
				211514	660000	610210	421000	STAF25	3,071	
				211633	660000	610210	421000	STAF25	15,000	
				POSITION TOTAL					39,406	21,335
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF24	31,533	31,533
R97685	MAXWELL, JENNIFER L.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF21	26,750	26,750
R98360	BIGELOW, CHERYL R.	HIGHER ED. INST. PROG. COORDINATOR	CF	110000	660000	610410	421000	STAF15	20,431	20,431
				211514	660000	610410	421000	STAF15	600	
				211633	660000	610410	421000	STAF15	14,000	
				POSITION TOTAL					35,031	20,431
R97691		ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF16	25,268	25,268
R99701	HARRISON, TERRY A.	HE INST PROGRAM COORDINATOR	CF	110000	660000	610410	421000	STAF27	35,031	35,031
		EXTRA LABOR FUND		110000	660000	620000	411000		110,000	110,000
		SALARY RESERVE - FACULTY		110000	660000	610100	436300		22,411	22,411
		SALARY RESERVE - NON-CLASSIFIED		110000	660000	610200	436300		0	0
		SALARY RESERVE - CLASSIFIED		110000	660000	610400	436300		3,505	3,505
		SUMMER SALARY RESERVE		110000	660000	610700	401100		80,000	80,000
		LECTURER SALARY RESERVE		110000	660000	610300	401100		0	0
		EARLY RETIREMENT		110000	660000	610100	436300		0	0
		FRINGE BENEFITS		110000	660000	630000	436300		560,027	541,088
		SALARIES TOTAL							3,628,667	3,331,952
		MAINTENANCE		110000	660000	710000	436300		189,223	189,223
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		2,225,000	2,225,000
		B-1 CONTINGENCY		110000	660000	799999	436300		0	0
		DEPARTMENT TOTAL							6,042,890	5,746,175

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,332,174	1,332,174
		DEPARTMENT TOTAL							1,332,174	1,332,174

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
660000	Law College Fee										
		MAINTENANCE			110000	660000	710000	436300		504,142	504,142
		DEPARTMENT TOTAL								504,142	504,142

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	School of Law Renewal and Replacement									
		RESERVE		110000	660000	820000	900000		112,668	112,668
		DEPARTMENT TOTAL							112,668	112,668

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Facility Fee	Transfer - Donaghey Student Center								
		TRANSFER TO AUXILIARY		110000	660000	820000	900000		12,000	12,000
		DEPARTMENT TOTAL							12,000	12,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School Safety Fee									
		RESERVE		110000	660000	820000	900000		20,712	20,712
		DEPARTMENT TOTAL							20,712	20,712

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		13,066	13,066
		DEPARTMENT TOTAL							13,066	13,066

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Lawyers Assistance Program									
		TRANSFER TO DESIGNATED		110000	660000	820000	900000		4,010	4,010
		DEPARTMENT TOTAL							4,010	4,010

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2017/2018												
FUNDING SOURCE(S)												
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT	
660100	Dean-School of Law											
R99714	DIPIPPA, JOHN M.	INTERIM DEAN OF LAW SCHOOL/DIST PROF LA	NF	110000	660100	610110	401100	DEAN11		37,561	37,561	
				110000	660100	610110	411000	DEAN11		23,906	23,906	
				110000	660100	610110	421000	DEAN11		23,906	23,906	
				110000	660100	610210	436300	DEAN11		143,434	143,434	
				290500	660000	610110	401100	DEAN11		10,250		
				POSITION TOTAL							239,057	228,807
R99145	BEINER, THERESA M.	DIST. PROFESSOR LAW/ASSOC DEAN	FB	110000	660100	610110	401100	DEAN12		37,895	37,895	
				110000	660100	610210	436300	DEAN12		97,344	97,344	
				290240	660000	610110	401100	DEAN12		10,250		
				POSITION TOTAL							145,489	135,239
R99711	SNYDER, DIANA B.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14		80,000	80,000	
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14		68,575	68,575	
R99709	LAYMAN, LISA	REGISTRAR LAW	NF	110000	660100	610210	441000	STAF32		45,441	45,441	
R99708	RIGBY, KELLY A.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26		52,000	52,000	
R97577	GROTJOHN, REJENA S.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF30		74,122	74,122	
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22		117,057	117,057	
R97565	KERNS, MATTHEW V.	RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF35		82,000	82,000	
R97065	GINGERICH, J.D.	RESEARCH ASSOCIATE	NF	110000	660100	610210	421000	STAF33		9,191	9,191	
				282551	660000	610210	421000	STAF33		55,809		
				POSITION TOTAL							65,000	9,191
R97424	TERRY, EMILY M.	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF11		38,000	38,000	
R97250	PHILLIPS, STELLA J.	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF29		50,000	50,000	
R97123	WEIGEL, MELODY	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF31		35,000	35,000	
R97391	FRANCIS, VERVINIA	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF12		39,284	39,284	
R97552	KIFFMEYER, ERIN E.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF17		30,713	30,713	
R99706	BELL, TONYA R.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF19		41,616	41,616	
R99704	GODLEY, COLLEEN L.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18		30,713	30,713	
		SALARY RESERVE - FACULTY		110000	660100	610100	436300			0	0	
		SALARY RESERVE - NON-CLASSIFIED		110000	660100	610200	436300			0	0	
		SALARY RESERVE - CLASSIFIED		110000	660100	610400	436300			4,180	4,180	
SR9799		SUMMER RESEARCH	SR	110000	660100	610710	436300	DEAN12		15,000	15,000	
SR9799		SUMMER RESEARCH	SR	110000	660100	610720	436300	DEAN12		15,000	15,000	
		SUMMER EXTRA COMPENSATION RESERVE		110000	660100	610900	436300			8,500	8,500	
		FRINGE BENEFITS		110000	660100	630000	436300			209,701	197,167	
		SALARIES TOTAL								1,486,448	1,397,605	
		MAINTENANCE		110000	660100	710000	436300					
		DEPARTMENT TOTAL								1,486,448	1,397,605	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
660210	Law Library										
R99657	BURCHFIELD, JESSIE W.	ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB	110000	660210	610110	401100	FAC103		20,500	20,500
				110000	660210	610110	411000	FAC103		10,225	10,225
				110000	660210	610110	421000	FAC103		10,225	10,225
				110000	660210	610210	436300	FAC103		61,350	61,350
				POSITION TOTAL						102,300	102,300
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR13		87,741	87,741
R99655	AITCHISON, JADA A.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR11		72,268	72,268
R97124	NORWOOD, SHERRIE C.	LIBRARIAN/ASST PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR16		45,900	45,900
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR15		75,665	75,665
R99649	WOODMANSEE, JEFFREY B.	LIBRARIAN/ASSOC PROF LAW LIBRARIANSHIP	NF	110000	660210	610210	431000	LIBR17		60,799	60,799
R99650	COOK, KAYLA J.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20		33,713	33,713
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13		60,302	60,302
R97690	REDD, THOMAS E.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS14		44,737	44,737
R97389	DODSON, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS21		47,155	47,155
R97144	O'CONNOR, SHERRY	INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS17		37,653	37,653
R99651	MEDLOCK, TINA M.	INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS12		38,753	38,753
R99647		LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS11			
R99645	THOMAS, LESLEY C.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS19		22,712	22,712
R99643	WILLIAMS, CURTIS B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS16		27,540	27,540
		EXTRA LABOR FUND		110000	660210	620000	431000			79,035	79,035
		SALARY RESERVE - FACULTY		110000	660210	610100	431000			0	0
		SALARY RESERVE - NONCLASSIFIED		110000	660210	610200	431000			0	0
		SALARY RESERVE - CLASSIFIED		110000	660210	610400	431000			1,850	1,850
SR9305		SUMMER RESEARCH	SR	110000	660210	610710	436300	FAC103		15,000	15,000
SR9305		SUMMER RESEARCH	SR	110000	660210	610720	436300	FAC103		15,000	15,000
		FRINGE BENEFITS		110000	660210	630000	431000			173,029	173,029
		SALARIES TOTAL								1,041,152	1,041,152
		MAINTENANCE		110000	660210	710000	431000			21,000	21,000
		DEPARTMENT TOTAL								1,062,152	1,062,152

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		125,177	125,177
		DEPARTMENT TOTAL							125,177	125,177

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
660211	Law School - Technology Fee										
		MAINTENANCE			110000	660211	710000	431000		56,945	56,945
		DEPARTMENT TOTAL								56,945	56,945

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School										
L67001		COLLEGE LECTURER FUND		110000	670000	610310	401100			32,168	32,168
L67001		PART-TIME LECTURER REPLACEMENTS ITC		110000	670000	610310	401100			4,258	4,258
1S6701		SUMMER SALARY SU 1, PART 1		110000	670000	610710	401100			10,801	10,801
1S6702		SUMMER SALARY SU 1, PART 2		110000	670000	610720	401100			15,457	15,457
2S6701		SUMMER SALARY SU 2		110000	670000	610710	401100			15,528	15,528
3S6701		SUMMER SALARY SU 3, PART 1		110000	670000	610710	401100			11,153	11,153
3S6702		SUMMER SALARY SU 3, PART 2		110000	670000	610720	401100				
4S6701		SUMMER SALARY SU 4		110000	670000	610720	401100			58,405	58,405
ST6701		SUMMER PROGRAM STIPENDS		110000	670000	610940	401100			2,000	2,000
EC6701		EXTRA COMPENSATION IT CERTIFICATE		110000	670000	610930	401100			7,692	7,692
G67001		GRADUATE ASSISTANTS TEACHING	GS	110000	670100	610510	436300			169,350	169,350
G67002		GRADUATE ASSISTANTS RESEARCH	GS	110000	670100	610520	436300			169,350	169,350
HR6701		EXTRA LABOR FUND/UG RESEARCH		110000	670100	620400	436300			45,326	45,326
ST6701		AMBASSADOR SCHOLARSHIP STIPENDS		110000	670000	610940	401100			64,500	64,500
		FRINGE BENEFITS		110000	670000	630000	401100			62,080	62,080
		SALARIES TOTAL								668,068	668,068
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000			189,013	189,013
		MAINTENANCE		110000	670000	710000	401100			112,009	112,009
		RECRUITMENT		110000	670000	710000	436300			38,000	38,000
		OUTREACH		110000	670000	710000	435000			60,000	60,000
		TRAVEL RESERVE		110000	670000	740000	401100			0	0
		SCHOLARSHIPS		110000	670000	760000	471000			333,714	333,714
		DEPARTMENT TOTAL								1,400,804	1,400,804

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670100	Dean-Donaghey College of Engineering & Information Technology									
R98356	WHITMAN, LAWRENCE E.	DEAN/ENGINEERING & INFO TECH	NF	110000	670100	610110	436300		167,116	167,116
				290320	670100	610110	436300		50,000	
				POSITION TOTAL					217,116	167,116
R98054	CONNELLY, JEFREY B.	ASSOCIATE DEAN	NF	110000	670100	610210	436300		120,000	120,000
R97578	HENLEY, VERNARD W.	ASSISTANT DEAN	NF	110000	670100	610210	436300		73,194	73,194
R98039	PACE, MARK H.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		69,952	69,952
R98737	TOMANY, ARMAND J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		44,079	44,079
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		55,396	55,396
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		57,490	57,490
R97885	BUTLER, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		48,401	48,401
R98074	HENRY, ASHLEY L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		40,000	40,000
R97238	WILLIAMSON, TREASURE M.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		37,500	37,500
R99088	BALL, DANA G.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		45,371	45,371
R98807	FRETS, AMY M.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		42,420	42,420
P98053	ERIAN, NIHAL	PROGRAM COORDINATOR	NF	110000	670100	610210	436300		25,268	25,268
				290536	670100	610210	421000		14,732	
				POSITION TOTAL					40,000	25,268
R97729		INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300		38,123	38,123
		EDUCATION COUNSELOR	CF	110000	670100	610410	436300		35,554	35,554
P98038	JOHNSON, COLLETTE	ADMINISTRATIVE SPECIALIST III	CF	290536	670100	610410	421000		25,268	
R99160	HAYES, PAMELA D.	ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300		25,268	25,268
		FRINGE BENEFITS		110000	670100	630000	436300		251,513	201,216
		SALARIES TOTAL							1,266,645	1,126,348
		MAINTENANCE		110000	670100	710000	436300		36,669	36,669
		DEPARTMENT TOTAL							1,303,314	1,163,017

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
650410	Earth Science										
R99253	MCMILLAN, MARGARET E.	DEPARTMENT CHAIR/PROFESSOR		FA	110000	650410	610110	401100		100,722	100,722
R97703	DEANGELIS, MICHAEL T.	ASSISTANT PROFESSOR		FB	110000	650410	610110	401100		61,120	61,120
R97830	RUHL, LAURA	ASSISTANT PROFESSOR		FB	110000	650410	610110	401100		60,870	60,870
R97139	LEWIS, RENE A.	ASSISTANT PROFESSOR		FB	110000	650410	610110	401100		58,469	58,469
R97931		VISITING ASSISTANT PROFESSOR		FB	110000	650410	610110	401100		55,000	55,000
R99252	SPINLER, JOSHUA	SENIOR INSTRUCTOR		FB	110000	650410	610110	401100		51,325	51,325
R99250	OSWALT, VIRGINIA L.	ADMINISTRATIVE SPECIALIST III		CF	110000	650410	610410	401100		29,837	29,837
HR9905		EXTRA LABOR FUND		HR	110000	650410	620400	401100		3,000	3,000
HR9905		EXTRA LABOR FUND - RESERVE		HR	110000	650410	620400	401100		6,000	6,000
		SALARY RESERVE			110000	650410	610000	401100			
		FRINGE BENEFITS			110000	650410	630000	401100		110,849	110,849
		SALARIES TOTAL								537,192	537,192
		MAINTENANCE			110000	650410	710000	401100		10,263	10,263
		DEPARTMENT TOTAL								547,455	547,455

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670310	Computer Science									
R99209	YU, SHUCHENG	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670310	610110	401100		108,111	108,111
R99205	MINSKER, STEVEN	PROFESSOR	FB	110000	670310	610110	401100		106,415	106,415
R98149	BAYRAK, COSKUN	PROFESSOR	FB	110000	670310	610110	401100		105,797	105,797
R97990	TANG, PEIYI	PROFESSOR	FB	110000	670310	610110	401100		96,913	96,913
R97996	MILANOVA, MARIOFANNA G.	PROFESSOR	FB	110000	670310	610110	401100		95,917	95,917
R98049	CHIANG, CHIA-CHU	PROFESSOR	FB	110000	670310	610110	401100		88,546	88,546
R97860	XIE, MENGJUN	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		78,777	78,777
R98722		ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		75,804	75,804
R97800		VISITING ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		37,500	37,500
R99164	ORME, SEAN	INSTRUCTOR	FB	110000	670310	610110	401100		55,000	55,000
R97068	MIDDLETON, LESLIE M.	ADMINISTRATIVE SPECIALIST III	CF	110000	670310	610410	401100		25,268	25,268
HR9992		EXTRA LABOR FUND	HR	110000	670310	620400	401100		3,600	3,600
		SALARY RESERVE		110000	670310	610000	401100			
		FRINGE BENEFITS		110000	670310	630000	401100		219,061	219,061
		SALARIES TOTAL							1,096,709	1,096,709
		MAINTENANCE		110000	670310	710000	401100		26,964	26,964
		DEPARTMENT TOTAL							1,123,673	1,123,673

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670410	Engineering Technology									
R98086	PIDUGU, SRIKANTH B.	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100		113,800	113,800
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100		105,432	105,432
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100		97,059	97,059
R99166	BAKR, MAMDOUH M.	PROFESSOR	FB	110000	670410	610110	401100		103,347	103,347
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		74,881	74,881
R97542	ZHANG, WENLE	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		78,866	78,866
R98151	SHARMA, ASHOKKUMAR M.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100		70,000	70,000
R97041		VISITING ASSISTANT PROFESSOR	FB	110000	670410	610110	401100		55,000	55,000
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100		50,457	50,457
R99163	MOODY, L. CURTIS	RESEARCH ASSISTANT	NF	110000	670410	610210	401100		43,711	43,711
R98144	CAMPBELL, KRISTINA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	670410	610410	401100		25,268	25,268
HR9990		EXTRA LABOR FUND	HR	110000	670410	620400	401100		1,100	1,100
		SALARY RESERVE		110000	670410	610000	401100			
		FRINGE BENEFITS		110000	670410	630000	401100		209,480	209,480
		SALARIES TOTAL							1,028,401	1,028,401
		MAINTENANCE		110000	670410	710000	401100		32,800	32,800
		DEPARTMENT TOTAL							1,061,201	1,061,201

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018					FUNDING SOURCE(S)					
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670413	Department of Construction Management and Civil and Construction Engineering									
R98799	TRAMEL, JAMES M.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670413	610110	401100		119,705	119,705
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100		95,351	95,351
R97912	CARR, JAMES K.	PROFESSOR	FB	110000	670413	610110	401100		88,559	88,559
R97806	BRAY, HOLLIS	PROFESSOR	FB	110000	670413	610110	401100		86,504	86,504
R97046	JOVANOVIC, NICKOLAS S.	PROFESSOR	FC	110000	670413	610110	401100		102,535	102,535
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		82,619	82,619
R98738	AKHNOUKH, AMIN K.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		81,183	81,183
R97232	THOMAS, LASHUN	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		84,361	84,361
R97089	MANRY, DAVID W.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		65,000	65,000
R97766	WOODARD, JOHN M.	SENIOR INSTRUCTOR	FB	110000	670413	610110	401100		56,812	56,812
R97466	SQUIRES, MARK	ADVANCED INSTRUCTOR	FB	110000	670413	610110	401100		55,159	55,159
R98207	BLACKMON, LARRY C.	TECHNICAL SUPPORT STAFF	NF	110000	670413	610210	401100		45,161	45,161
R99235	GREENBAUM, JANA W.	ADMINISTRATIVE SPECIALIST III	CF	110000	670413	610410	401100		25,268	25,268
HR9989		EXTRA LABOR FUND	HR	110000	670413	620400	401100			
		FRINGE BENEFITS		110000	670413	630000	401100		247,746	247,746
		SALARIES TOTAL							1,235,963	1,235,963
		MAINTENANCE		110000	670413	710000	401100		31,067	31,067
		DEPARTMENT TOTAL							1,267,030	1,267,030

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670510	Department of Systems Engineering									
R98805	NISANCI, IBRAHIM	DEPARTMENT CHAIR	FA	110000	670510	610110	401100		147,490	147,490
R97154	SANDGREN, ERIC	PROFESSOR	FB	110000	670510	610110	401100		173,406	173,406
R98046	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100		124,149	124,149
R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100		109,949	109,949
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100		112,309	112,309
R98125	AL-RIZZO, HUSSAIN M.	PROFESSOR	FB	110000	670510	610110	401100		99,581	99,581
R99245	MOHAN, SESHADRI	PROFESSOR	FB	110000	670510	610110	401100		131,791	131,791
R98130	IQBAL, KAMRAN	PROFESSOR	FB	110000	670510	610110	401100		96,359	96,359
R98044	LIU, XIAN	PROFESSOR	FB	110000	670510	610110	401100		96,748	96,748
R97586	BIRIS, ALEXANDRU S.	PROFESSOR	FA	110000	760300	610110	411000		149,660	
R99244	YE, CANG	PROFESSOR	FB	110000	670510	610110	401100		94,914	94,914
R98050	ZHANG, JING	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		91,222	91,222
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		92,512	92,512
R97461	LEE, JIN W.	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100		80,259	80,259
R97112	STANLEY, PAMALA	ADMINISTRATIVE SPECIALIST III	CF	110000	670510	610410	401100		30,845	30,845
HR9988		EXTRA LABOR FUND	HR	110000	670510	620400	401100		10,000	10,000
		SALARY RESERVE		110000	670510	610000	401100		0	0
		FRINGE BENEFITS		110000	670510	630000	401100		390,276	354,687
		SALARIES TOTAL							2,031,470	1,846,221
		MAINTENANCE		110000	670510	710000	401100		53,288	53,288
		DEPARTMENT TOTAL							2,084,758	1,899,509

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670610	Department of Information Science									
R98043	PIERCE, ELIZABETH M.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100		126,112	126,112
R98201	TALBURT, JOHN R.	PROFESSOR	FB	110000	670610	610110	401100		140,053	140,053
T99897	WANG, RICHARD	PROFESSOR	FB	110000	670610	610110	401100		100,000	100,000
R98042	XU, XIAOWEI	PROFESSOR	FB	110000	670610	610110	401100		94,995	94,995
R97618	BERLEANT, DANIEL	PROFESSOR	FB	110000	670610	610110	401100		105,614	105,614
R97921	DAGTAS, SERHAN	PROFESSOR	FB	110000	670610	610110	401100		92,464	92,464
R98040	WU, NINGNING	PROFESSOR	FB	110000	670610	610110	401100		94,841	94,841
R98034	TUDOREANU, MIHAIL E.	PROFESSOR/TECHNICAL DIR.	FB	110000	670610	610110	401100		91,243	91,243
R97929	AGARWAL, NITIN	ASSOC PROF/MAULDEN ENTERGY CHAIR	FB	110000	670610	610110	401100		93,273	93,273
				290560	670100	610110	412000		24,801	
				POSITION TOTAL					118,074	93,273
R97291	YANG, MARY Q.	ASSOCIATE PROFESSOR	FC	110000	670610	610110	401100		102,722	102,722
R97220	REINERS, DIRK	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100		101,516	101,516
R97951		INSTRUCTOR	FA	110000	670610	610110	401100		62,000	62,000
P98346	WILLIAMS, PHILIP H.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100		12,524	12,524
				230301	670610	610210	411000		49,113	
				POSITION TOTAL					61,637	12,524
R98810	HOLIMON, DEVON C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100		27,149	27,149
HR9987		EXTRA LABOR FUND	HR	110000	670610	620400	401100		10,000	10,000
		FRINGE BENEFITS		110000	670610	630000	401100		303,905	286,912
		SALARIES TOTAL							1,632,325	1,541,418
		MAINTENANCE		110000	670610	710000	401100		42,621	42,621
		DEPARTMENT TOTAL							1,674,946	1,584,039

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
670611	Office of Information Technology Minor										
R97656	WALLACE, THOMAS S.	SENIOR INSTRUCTOR 12 MONTH		FA	110000	670611	610110	401100		54,288	54,288
					110000	670612	610110	435000		7,124	
					POSITION TOTAL					61,412	54,288
		FACULTY			110000	670611	610100	401100		0	0
		SALARY RESERVE			110000	670611	610000	401100		0	0
HR9795		EXTRA LABOR FUND			110000	670611	620400	401100		0	0
		FRINGE BENEFITS			110000	670611	630000	401100		17,509	15,478
		SALARIES TOTAL								78,921	69,766
		MAINTENANCE			110000	670611	710000	401100		4,294	4,294
		FACULTY EXPENSES FOR DEPARTMENTS			110000	670611	710000	401100		9,025	9,025
		RECRUITMENT & ADVERTISEMENT			110000	670611	710000	401100		9,025	9,025
		HARDWARE/SOFTWARE			110000	670611	710000	401100		0	0
		DEPARTMENT TOTAL								101,265	92,110

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
670612	IT Certificate Program									
R97656	WALLACE, THOMAS S.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	670612	610110	435000		7,124	7,124
				110000	670611	610110	401100		54,288	
				POSITION TOTAL					61,412	7,124
		SALARY RESERVE		110000	670612	610000	435000			
		FRINGE BENEFITS		110000	670612	630000	435000		13,357	1,549
		SALARIES TOTAL							74,769	8,673
		MAINTENANCE		110000	670612	710000	435000		0	0
		DEPARTMENT TOTAL							74,769	8,673

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Vice Chancellor and Provost									
R99995	BURTON, VELMER	PROVOST AND EXECUTIVE VC ACADEMIC AFFAI	NF	110000	700000	610210	451000		250,000	250,000
R97363	DRALE, CHRISTINA S.	AVCAA/FACULTY RELATIONS & ADMINISTRATIO	NF	110000	700000	610210	451000		130,000	130,000
R97339		AVCAA/CONTINUOUS IMPROVEMENT	NF	110000	700000	610210	451000		130,000	130,000
R97365	RICE, DARYL H.	AVCAA/STUDENT SUCCESS	NF	110000	700000	610210	451000		130,000	130,000
R99992	MCALISTER, SUZANNE W.	INSTITUTIONAL ASST/EXECUTIVE ASST TO TH	NF	110000	700000	610210	451000		55,125	55,125
R97493	SHELTON, DONNA L.	INSTITUTIONAL ASSISTANT/WEBMASTER & EDI	NF	110000	700000	610210	451000		53,625	53,625
T99889	DAVIS, JANET	RESEARCH ASSISTANT/FINANCE DIRECTOR	NF	110000	700000	610210	451000		52,000	52,000
R97103	BRADLEY, ROSS A.	RESEARCH ASSISTANT	NF	110000	700000	610410	451000		43,750	43,750
G70999		GRADUATE ASSISTANT	GS	110000	700000	610510	436200			
		EXTRA LABOR FUND		110000	700000	620000	451000		26,114	26,114
		FRINGE BENEFITS		110000	700000	630000	451000		276,045	276,045
		SALARIES TOTAL							1,146,659	1,146,659
		MAINTENANCE		110000	700000	710000	451000		123,898	123,898
		DEPARTMENT TOTAL							1,270,557	1,270,557

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Other Academic Support/Faculty Excellence									
		FACULTY SENATE/UGC		110000	700000	710000	436300	ACTIV0	522	522
		FACULTY EXCELLENCE		110000	700000	710000	436300	ACTIV1	9,182	9,182
		IRB CHAIR		110000	700000	610000	412000	ACTIV3	10,000	10,000
		COURSE RELEASE FAC SENATE PRES		110000	700000	610000	436300	ACTIV4	4,800	4,800
		STUDENT HONORS AND AWARDS		110000	700000	710000	436300	ACTIV5	5,225	5,225
		DEPARTMENT TOTAL							29,729	29,729

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Classroom Renovation									
		MAINTENANCE		110000	700000	820000	900000		91,675	91,675
		DEPARTMENT TOTAL							91,675	91,675

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
700000	Professional Development										
		MAINTENANCE			110000	700000	710000	437000		4,106	4,106
				DEPARTMENT TOTAL						4,106	4,106

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		200,000	200,000
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100			0
		FRINGE BENEFITS		110000	700000	630000	401100		52,000	52,000
		SALARIES TOTAL							252,000	252,000
		GENERAL RESERVE		110000	700000	710000	401100		50,000	50,000
		DEPARTMENT TOTAL							302,000	302,000
										.

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700000	Provost's Reserve - Lecturer/General									
		GENERAL SALARY RESERVE		110000	700000	610000	401100		39,356	39,356
		COLLEGE LECTURER FUND		110000	700000	610300	401100		0	0
		FRINGE BENEFITS		110000	700000	630000	401100		7,084	7,084
		SALARIES TOTAL							46,440	46,440
		DEPARTMENT TOTAL							46,440	46,440

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018			FUNDING SOURCE(S)							
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
710000	Teaching Academy									
		GRADUATE ASSISTANTS		110000	710000	610510	437000		12,900	12,900
		FRINGE BENEFITS		110000	710000	630000	437000		1,032	1,032
		SALARIES TOTAL							13,932	13,932
		MAINTENANCE		110000	710000	710000	437000		38,000	38,000
									20,000	
		DEPARTMENT TOTAL							71,932	51,932

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
710000	Assessment/Program Review									
G71999		GRADUATE ASSISTANT	GS	110000	710000	610510	437000			
		SALARY RESERVE		110000	710000	610000	436100			
		FRINGE BENEFITS		110000	710000	630000	436100		0	0
		SALARIES TOTAL							0	0
		MAINTENANCE		110000	710000	710000	436100		51,769	51,769
		DEPARTMENT TOTAL							51,769	51,769

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
700300	Concurrent Enrollment									
R97274	WOOLERY, MARY E.	ASST RESEARCH/EXT SPECIALIST	NF	110000	700300	610210	406000		62,500	62,500
R97094	STEELE, NICHOLAS L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	700300	610210	406000		42,908	42,908
		FRINGE BENEFITS		110000	700300	630000	406000		25,720	25,720
		SALARIES TOTAL							131,128	131,128
		MAINTENANCE - CONCURRENT ENROLLMENT		110000	700300	710000	406000		68,872	68,872
		DEPARTMENT TOTAL							200,000	200,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810110	Office of Records and Registration									
R99785	MATHIS, MALISSA K.	DIRECTOR RECORDS & REGISTRATION	NF	110000	810110	610210	441000		82,000	82,000
R99780		RESEARCH ASSOCIATE	NF	110000	810110	610210	441000		69,937	69,937
R97374	WILLIAMS, SHAUN T.	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		31,918	31,918
R97373	ROBERSON, STEPHEN F.	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		48,500	48,500
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		54,326	54,326
R99818	POLITE, ELIZABETH G.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		45,739	45,739
R99779	JOHNSON, SHARON P.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		48,381	48,381
R97535	MORGAN, LELA M.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		48,000	48,000
R97537	CUNNINGHAM, THADDEUS J.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		48,000	48,000
R97536	GREEN, BRIANNE S.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		36,000	36,000
R97427	JORDAN, SHELITAH D.	TRANSCRIPT CREDIT EVALUATOR	NF	110000	810110	610210	441000		32,909	32,909
R97817	WATSON, R. BRIAN	RESEARCH PROJECT ANALYST	CF	110000	810110	610410	441000		34,142	34,142
R97180	MURRAY-COLYER, CRAIG	ADMINISTRATIVE ANALYST	CF	110000	810110	610410	441000		29,251	29,251
R97770	PARKER, DEANNA N.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
R97761	BARNES, TONDA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
R98350	SIERRA, CHELSEE, D.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
R97669	FAIL, DIONNE M.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
HR9557		EXTRA LABOR FUND		110000	810110	620400	441000		8,128	8,128
		FRINGE BENEFITS		110000	810110	630000	441000		207,518	207,518
		SALARIES TOTAL							925,821	925,821
		MAINTENANCE		110000	810110	710000	441000		43,080	43,080
		DOCTORAL COMMENCEMENT EXPENSES		110000	810110	710000	441000	DOCCOM	3,515	3,515
		DEPARTMENT TOTAL							972,416	972,416

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780000	Advising and Retention Initiatives									
		MAINTENANCE		110000	780000	710000	451000		67,896	67,896
		DEPARTMENT TOTAL							67,896	67,896

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
780200	TRIO/SSS/McNair									
P98199	CHEN, GE	TRIO DIRECTOR	NF	110000	780200	610210	436300		9,000	9,000
				211191	780200	610210	441000		1,500	
				211192	780200	610210	441000		4,500	
				211272	780200	610210	441000		7,500	
				211273	780200	610210	441000		37,500	
				POSITION TOTAL					60,000	9,000
P98153	JORDAN, TERESA L.	RESEARCH ASSISTANT	NF	110000	780200	610210	436300		6,410	6,410
				211272	780200	610210	441000		6,054	
				211273	780200	610210	441000		30,270	0
				POSITION TOTAL					42,734	6,410
P98102	SCOTT, BRANDON D.	STUDENT DEVELOPMENT SPECIALIST	NF	211272	780200	610210	441000		5,000	
				211273	780200	610210	441000		25,000	
				POSITION TOTAL					30,000	0
P98284	MOTHERSHED, LADONNIA	STUDENT DEVELOPMENT SPECIALIST	NF	211272	780200	610210	441000		5,610	
				211273	780200	610210	441000		28,050	
				POSITION TOTAL					33,660	0
P98285	SHELBY, JULIE M.	STUDENT DEVELOPMENT SPECIALIST	NF	211272	780200	610210	441000		5,950	
				211273	780200	610210	441000		29,750	
				POSITION TOTAL					35,700	0
P99848	MUHAMMAD, ASHIA H.	RESEARCH ASSOCIATE	NF	211191	780200	610210	441000		11,003	
				211192	780200	610210	441000		33,010	
				POSITION TOTAL					44,013	0
R99477	MAYFIELD, MARTY N.	FISCAL SUPPORT ANALYST	CF	110000	780200	610410	436300		14,793	14,793
				211272	780200	610410	441000		1,918	
				211273	780200	610410	441000		9,588	
				211191	780200	610410	441000		1,644	
				211192	780200	610410	441000		4,931	0
				POSITION TOTAL					32,874	14,793
		EXTRA LABOR FUND		110000	780200	620000	436300			
		SALARY RESERVE		110000	780200	610000	436300		0	0
		FRINGE BENEFITS		110000	780200	630000	436300		70,275	7,608
		SALARIES TOTAL							349,256	37,811
		MAINTENANCE		110000	780200	710000	436300		40,823	40,823
		DEPARTMENT TOTAL							390,079	78,634

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780400	Office of Undergraduate	Academic Advising								
T99949	DOBBINS, TRAKENYA G.	INTERIM DIRECTOR OF UNDERGRADUATE ACADE	NF	110000	780400	610210	441000		62,679	62,679
R97763	DANNAWAY, JAN C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		56,659	56,659
R99803	PALMER, YVETTE	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		37,438	37,438
R99801	PERKINS, AUTUMN F.	STUDENT DEVELOPMENT SPECIALIST/PTC/UALR	NF	110000	780400	610210	441000		42,630	42,630
R99800	GRIFFIN, CARLA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		37,938	37,938
R99802	COOPER, CHASSIDY L.	ACADEMIC COUNSELOR	NF	110000	780400	610210	441000		36,720	36,720
		EXTRA LABOR FUND		110000	780400	620000	441000		820	820
		GRADUATE ASSISTANT	GS	110000	780400	610510	441000		8,722	8,722
		FRINGE BENEFITS		110000	780400	630000	441000		74,532	74,532
		SALARIES TOTAL							358,138	358,138
		MAINTENANCE		110000	780400	710000	441000		36,574	36,574
		DEPARTMENT TOTAL							394,712	394,712

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780410	First Year Colloquium									
R97333		INSTRUCTOR	FB	110000	780410	610110	441000		35,259	35,259
		LECTURERS		110000	780410	610300	441000		29,000	29,000
		HOURLY LABOR		110000	780410	620000	441000			
		FRINGE BENEFITS		110000	780410	630000	441000		17,215	17,215
		SALARIES TOTAL							81,474	81,474
		MAINTENANCE		110000	780410	710000	441000			
		PEAW FEE		110000	780410	710000	441000		34,285	34,285
		DEPARTMENT TOTAL							115,759	115,759

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
240500	Testing									
R99807	BRIGHT, KIMBERLY K.	INTERIM DIRECTOR OF TESTING SERVICES	NF	110000	240500	610210	441000		72,165	72,165
R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000		45,203	45,203
R97253	DJUPNIK, GJERTRUD	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
R97130	BONNEWELL, DAYNE	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
R98812	HAIR, EVONNE E.	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
		EXTRA LABOR FUND		110000	240500	620000	441000		500	500
		SALARY RESERVE		110000	240500	610000	441000			
		FRINGE BENEFITS		110000	240500	630000	441000		48,224	48,224
		SALARIES TOTAL							241,896	241,896
		MAINTENANCE		110000	240500	710000	441000		10,378	10,378
		DEVELOPMENTAL TESTING		110000	240500	710000	441000		9,250	9,250
		DEPARTMENT TOTAL							261,524	261,524

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	NAME	TITLE	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER			CLASS						AMOUNT	AMOUNT
240700	Proctoring Center									
		MAINTENANCE		110000	240700	710000	441000		75,354	75,354
		DEPARTMENT TOTAL							75,354	75,354

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120820	E Learning									
R97303	MONTAGUE, DAVID R.	INTERIM DIR/OFC E LEARNING PROGRAMS	NF	110000	120820	610210	407000		100,000	100,000
R97892	ELDRIDGE, DONNA R.	DIRECTOR OF OPERATIONS	NF	110000	120820	610210	401200		58,531	58,531
R99119	KELLY, THOMAS	RESEARCH ASSISTANT	NF	110000	120820	610210	401200		41,000	41,000
R97842	MCKINNEY, JESSICA J.	RESEARCH ASSOCIATE	NF	110000	120820	610210	401200		33,846	33,846
		SALARY RESERVE		110000	120820	610000	401200		7,420	7,420
		SUMMER RESERVE		110000	120820	610700	401200		170,049	170,049
		LECTURER FUND		110000	120820	610300	401200		511,170	511,170
		EXTRA COMPENSATION FUND		110000	120820	610900	401200		0	0
		GRADUATE ASSISTANT LABOR		110000	120820	610500	401200		0	0
		EXTRA LABOR		110000	120820	620000	401200		121,419	121,419
		FRINGE BENEFITS		110000	120820	630000	401200		144,786	144,786
		SALARIES TOTAL							1,188,221	1,188,221
		MAINTENANCE		110000	120820	710000	401200		242,340	242,340
		SSCH TRANSFER TO DEPARTMENTS		110000	120820	710000	401200		225,625	225,625
		INNOVATION FUND		110000	120820	710000	438200		74,748	74,748
		DEPARTMENT TOTAL							1,730,934	1,730,934

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120830	Scholarly Technology and Resources (STaR)									
R97292	FRANCIS, PAUL M.	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000		60,000	60,000
R97631	ORME, SEAN M.	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000		55,550	55,550
R97320		RESEARCH ASSOCIATE	NF	110000	120830	610210	434000		56,100	56,100
R97464	LIPSCOMB, SHARONDA	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000		66,311	66,311
R99718	GLOVER, DREW A.	RESEARCH ASSISTANT	NF	110000	120830	610210	434000		55,000	55,000
R99875	ROY, ERICA	PROJECT/PROGRAM MANAGER	NF	110000	120830	610210	434000		49,017	49,017
R97340	HOOK, RACHEL	INSTITUTIONAL ASSISTANT	NF	110000	120830	610210	434000		46,013	46,013
R97820	TABOR, ROBERT A.	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000		46,589	46,589
R97829	LOVE, MERLENE	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000		39,905	39,905
R97787	NASH, GEOFFREY N.	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000		49,923	49,923
		SALARY RESERVE		110000	120830	610000	434000		0	0
		GRADUATE ASSISTANT FUND		110000	120830	610500	434000		10,080	10,080
		FRINGE BENEFITS		110000	120830	630000	434000		123,538	123,538
		SALARIES TOTAL							658,026	658,026
		MAINTENANCE		110000	120830	710000	434000		28,500	28,500
		LEARNING MANAGEMENT SYSTEMS		110000	120830	710000	436300		354,539	354,539
		DEPARTMENT TOTAL							1,041,065	1,041,065

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
610612	Intensive English Program										
R97047		DIRECTOR	NF	110000	610612	610210	435000			62,160	62,160
R97506	SESSLER, SHAYNA R.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000			50,000	50,000
R97508	FOSHEE, MARIA	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000			44,289	44,289
R97507	PETERS, GEORGE E.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000			44,791	44,791
R97368	BROWN, JACOB S.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000			41,188	41,188
R97367		INSTRUCTOR - 9 MONTH	FB	110000	610612	610110	435000			36,787	36,787
R97366	JOHNSON, CARRIE M.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000			39,700	39,700
R97349	HENLINE, PAM	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000			42,611	42,611
R97348	SENDEJO, NANCY E.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000			40,410	40,410
G61998		GRADUATE ASSISTANT	FA	110000	610612	610510	435000			20,100	20,100
FN6195		LECTURER PART TIME NON CREDIT	FN	110000	610612	610310	404000			5,000	5,000
L61992		LECTURER PART TIME	FF	110000	610612	610310	435000				
		SALARY RESERVE		110000	610612	610000	435000			1,154	1,154
		SALARY RESERVE		110000	610612	610000	435000			6,796	6,796
		FRINGE BENEFITS		110000	610612	630000	435000			102,239	102,239
		SALARIES TOTAL								537,225	537,225
		MAINTENANCE		110000	610612	710000	435000			47,500	47,500
		SERVICE CHARGE		110000	610612	790700	435000			64,320	64,320
		DEPARTMENT TOTAL								649,045	649,045

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120900	Benton Distributed Learning									
R97169	HENDERSON-DAVIS, LISA	ASST RSCH/EXT SPECIALIST/DIRECTOR	NF	110000	120900	610210	451000		92,000	92,000
		FRINGE BENEFITS		110000	120900	630000	451000		21,671	21,671
		SALARIES TOTAL							113,671	113,671
		DEPARTMENT TOTAL							113,671	113,671

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120900	Benton UALR									
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSOCIATE/DIR-UALR BENTON	NF	110000	120900	610210	401200		53,185	53,185
R97319	BAUER, BRUCE	INSTRUCTOR - E COMMERCE	FA	110000	120900	610110	401200		61,509	61,509
R97088	PALADINO, ANGELA R.	ACADEMIC COUNSELOR	NF	110000	120900	610210	401200		36,000	36,000
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	120900	610110	401200		50,055	50,055
R97859	LANDERS, JOSH	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	120900	610110	401200		46,131	46,131
R97903	OGDEN, LEONARD	COMPUTER SUPPORT TECHNICIAN	CF	110000	120900	610410	401200		29,251	29,251
R99828	DEAN, ROBIN M.	FISCAL SUPPORT SUPERVISOR	CF	110000	120900	610410	401200		38,056	38,056
R97823	TUCKER, CAROL	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	120900	610410	401200		28,088	28,088
G77996		GRADUATE ASSISTANT	GS	110000	120900	610520	401200			
		SALARY RESERVE		110000	120900	610000	401200		0	0
		LECT SALARY FUND		110000	120900	610300	401200		90,000	90,000
		SUMMER SALARY FUND		110000	120900	610700	401200		0	0
		EXTRA LABOR		110000	120900	620000	401200		60,000	60,000
		FRINGE BENEFITS		110000	120900	630000	401200		105,000	105,000
		SALARIES TOTAL							597,275	597,275
		MAINTENANCE		110000	120900	710000	401200		122,849	122,849
		DEPARTMENT TOTAL							720,124	720,124

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
720100	Community Connections Center									
R97226	ESTES, SARAH B.	RESEARCH/EXT SPECIALIST/EXECUTIVE DIREC	NF	110000	720100	610210	451000		107,000	107,000
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	720100	610210	451000		49,823	49,823
R99697	MACK-PETTIGREW, EDNA RU	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	720100	610410	451000		35,079	35,079
		FRINGE BENEFITS		110000	720100	630000	451000		47,265	47,265
		SALARIES TOTAL							239,167	239,167
		MAINTENANCE		110000	720100	710000	451000		38,750	38,750
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	720100	760000	471000		0	0
		DEPARTMENT TOTAL							277,917	277,917

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
410100	Cooperative Education									
R99123	GOZA, MICHELLE D.	JOB DEV/COOPERATIVE ED PRG	NF	110000	410100	610210	441000		41,730	41,730
G78997		GRADUATE ASSISTANT	GS	110000	410100	610510	441000			
G41996		GRADUATE ASSISTANT		110000	410100	610510	441000		3,225	3,225
		FRINGE BENEFITS		110000	410100	630000	441000		9,856	9,856
		SALARIES TOTAL							54,811	54,811
		MAINTENANCE		110000	410100	710000	441000		13,326	13,326
		DEPARTMENT TOTAL							68,137	68,137

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
430000	Children International									
R99010	DAVIS, RYAN D.	DIR OF CHILDREN INTERNATIONAL	NF	110000	430000	610210	421000		51,000	51,000
				282918	430000	610210	421000		24,000	
				POSITION TOTAL					75,000	51,000
P98124	AUNG, MYA S.	PROGRAM COORDINATOR	NF	282918	430000	610210	421000		55,000	
P98322	PERKINS, JOLENE K.	PROJECT/PROGRAM MANAGER	NP	282918	430000	610210	421000		40,266	
P98309	PROBST, SUZETTE R.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		53,272	
P98034	COLLINS, TALETHE N.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		35,000	
P98035	ROGERS, PAULA A.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		48,000	
P98297	BROOKS, JENNIFER J.	INSTITUTIONAL ASSISTANT	NP	282918	430000	610210	421000		26,736	
P98283	JONES, STEPHANIE P.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		36,720	
P98247	DURAN, PATRICIA L.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		30,500	
P98200	GAUSE, ANDREW L.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		42,500	
P98241	PITTS, DEBORAH L.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		30,600	
P98036	HIGH, RHONDA L.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		30,600	
P98211	ELLIOTT, DEONA L.	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		30,500	
P98032	LEEPER, TIFFANY	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		36,720	
P98033	MCMATH, FAITH	INSTITUTIONAL ASSISTANT	NF	282918	430000	610210	421000		35,000	
P98171	MITCHELL, DIANNA D.	COMMERCIAL GRAPHIC ARTIST	CF	282918	430000	610410	421000		26,531	
P98172		YOUTH SERVICES TECHNICIAN	CF	282918	430000	610410	421000		25,268	
R97468	PEARSALL, GLORY D.	ADMINISTRATIVE SPECIALIST III	CF	110000	430000	610410	421000		26,031	26,031
HR9427		HOURLY		282918	430000	620400	421000		85,000	
ST9700		STIPEND		282918	430000	610940	421000		10,000	
FN4389		LECTURE PART TIME		282918	430000	610310	421000		20,000	
		SALARY RESERVE		110000	430000	610000	421000			
		FRINGE BENEFITS		110000	430000	630000	421000		190,300	18,341
		SALARIES TOTAL							989,544	95,372
		MAINTENANCE		110000	430000	710000	421000		17,419	17,419
		DEPARTMENT TOTAL							1,006,963	112,791

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
720000	Scholars Program										
R97201	HAWKINS, SIMON	DIRECTOR/ASSOCIATE PROFESSOR		FA	110000	720000	610110	441000		92,800	92,800
T99917	KYONG-MCCLAIN, JEFFREY	INTERIM ASSISTANT DIRECTOR/ASST PROFESS		FB	110000	720000	610110	441000		15,395	15,395
					110000	610510	610110	401100		59,846	
					POSITION TOTAL					75,241	15,395
P98167	SCOTT, JESSICA R.	ASST DIRECTOR/RESEARCH ASSOCIATE		NF	110000	720000	610210	441000		13,826	13,826
					290115	720000	610210	451000		38,194	
					POSITION TOTAL					52,020	13,826
R99693	KNIGHT, JENNIFER	ADMINISTRATIVE SPECIALIST III		CF	110000	720000	610410	441000		25,268	25,268
G72999		GRADUATE ASSISTANT		GS	110000	720000	610510	411000			
FN7299		LECTURER PART TIME NON CREDIT		FN	110000	720000	610310	404000			
		EXTRA LABOR FUND			110000	720000	620000	441000			
		FRINGE BENEFITS			110000	720000	630000	441000		70,066	42,066
		SALARIES TOTAL								315,395	189,355
		MAINTENANCE			110000	720000	710000	441000		19,006	19,006
		DEPARTMENT TOTAL								334,401	208,361

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
720000	Scholarships - Donaghey	Scholars									
		DONAGHEY SCHOLARS			110000	720000	760000	471000		832,000	832,000
		DEPARTMENT TOTAL								832,000	832,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120700	Office of Institutional Research									
R97189	DECKER, WILLIAM	DIRECTOR INSTITUTIONAL RESEARCH	NF	110000	120700	610210	451000		117,473	117,473
R97335	STINE, ZACHARY K.	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		59,594	59,594
R98099		RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		65,101	65,101
R97364	BEACHLER, LARRY R.	RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		71,284	71,284
R99805	KHIDIR, JARJEES	RESEARCH ASSISTANT	NF	110000	120700	610210	451000		56,818	56,818
R99924	GREEN, RYAN DEWAYNE	RESEARCH ASSISTANT	NF	110000	120700	610210	451000		47,765	47,765
R97381		PROJECT/PROGRAM SPECIALIST	NF	110000	120700	610210	451000		48,877	48,877
R97330		COMPUTER SYSTEMS MANAGER	NF	110000	120700	610210	451000		55,000	55,000
R98728	WALKER, GEORGETTE D.	FISCAL SUPPORT ANALYST	CF	110000	120700	610410	451000		30,134	30,134
		GRADUATE ASSISTANT	GS	110000	120700	610510	421000			
		EXTRA LABOR FUND		110000	120700	620000	451000		0	0
		SALARY RESERVE		110000	120700	610000	451000		1,682	1,682
		FRINGE BENEFITS		110000	120700	630000	451000		141,256	141,256
		SALARIES TOTAL							694,984	694,984
		MAINTENANCE		110000	120700	710000	451000		34,787	34,787
		CIVITAS		110000	120700	710000	451000		90,000	90,000
		DEPARTMENT TOTAL							819,771	819,771

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
730000	Graduate Student Success Program										
		MAINTENANCE		110000	730000	710000	441000			23,579	23,579
		APPLICATION FEE		110000	730000	710000	441000			67,687	67,687
		DEPARTMENT TOTAL								91,266	91,266

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730000	Graduate Assistants									
G73998		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610510	411000			
G73996		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610520	411000			
G73993		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610530	411000			
G73992		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610530	411000			
G73991		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610540	411000			
G73990		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610540	411000			
G73989		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610510	411000			
G73988		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610520	411000			
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000		719,594	719,594
		SALARIES TOTAL							719,594	719,594
		DEPARTMENT TOTAL							719,594	719,594

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730000	Scholarships - Graduate	Assistants								
		GRADUATE ASSISTANTS		110000	730000	760000	471000		1,165,742	1,165,742
		GA HEALTH INSURANCE		110000	730000	760000	471000		60,000	60,000
		DEPARTMENT TOTAL							1,225,742	1,225,742

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730100	Dean-Graduate School									
T99965	BHATTACHARYYA, ABHIJIT	INTERIM VICE PROVOST/DEAN OF GRAD SCHOOL	NF	110000	730100	610110	436300		172,000	172,000
R97342	STEELE, DANA J.	RESEARCH ASSOCIATE	NF	110000	730100	610210	436300		52,110	52,110
R99111	WRIGHT, KRISTI L.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300		35,701	35,701
R99238		PROJECT/PROGRAM ADMINISTRATOR	NF	110000	730100	610210	436300		41,339	41,339
R97654	CROSLAND, LUCAS S.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300		40,000	40,000
R99717	BAKER, PAULA E.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	730100	610410	436300		34,517	34,517
R99715	WALKER, MINNIE O.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	730100	610410	436300		35,650	35,650
R97162	KEARNEY, SHERRIE	ASSISTANT REGISTRAR	CF	110000	730100	610410	436300		29,251	29,251
R97748	RODRIGUEZ, ROGELIA	ADMINISTRATIVE SPECIALIST III	CF	110000	730100	610410	436300		25,268	25,268
		EXTRA LABOR FUND		110000	730100	620000	436300		300	300
		SALARY RESERVE		110000	730100	610000	436300		5,125	5,125
		FRINGE BENEFITS		110000	730100	630000	436300		127,853	127,853
		SALARIES TOTAL							599,114	599,114
		MAINTENANCE		110000	730100	710000	436300		21,591	21,591
		RECRUITMENT		110000	730100	710000	436300		50,000	50,000
		SUMMER FACULTY FELLOWSHIPS		110000	730100	710000	411000		0	0
		RESEARCH & DEVELOPMENT/RESEARCH PARK		110000	730100	710000	411000		25,000	25,000
		DEPARTMENT TOTAL							695,705	695,705

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730200	Office of Research and Sponsored Programs - Support Fund									
R97421	LAURENTIA, CHRISTINA	ASST RESEARCH/EXT SPEC/ERA SPEC	NF	110000	730200	610210	411000		54,803	54,803
		FRINGE BENEFITS		110000	730200	630000	411000		13,153	13,153
		SALARIES TOTAL							67,956	67,956
		MAINTENANCE		110000	730200	710000	411000		47,079	47,079
		DEPARTMENT TOTAL							115,035	115,035

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730200	Office of Research and Sponsored Programs - Research Equipment Match									
		MAINTENANCE		110000	730200	799999	411000		56,687	56,687
		DEPARTMENT TOTAL							56,687	56,687

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730200	Office of Research and Sponsored Programs									
R99083	CASH, TAMMIE L.	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000		91,035	91,035
R97649	KAUFMAN, SHARON E.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		66,261	66,261
R99971	LENARD, GLENDA G.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		63,342	63,342
R97606	SHELTON, DAN C.	RESEARCH ASSOCIATE/GAC SPECIALIST	NF	110000	730200	610210	412000		52,795	52,795
R99719	DENMAN, REBECCA	RESEARCH ASSISTANT/G&C COORDINATOR I	NF	110000	730200	610210	412000		41,200	41,200
R99080	PEEK, LEIA E.	RESEARCH ASSISTANT/G&C COORDINATOR II	NF	110000	730200	610210	412000		44,249	44,249
R97403	SHERMAN, JUANITA L.	INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		53,964	53,964
R97550	STUKENBORG, MISTY	RESEARCH ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		44,249	44,249
R97736	PERRY, LYDIA E.	EDITOR/G&C ADMINISTRATOR II	CF	110000	730200	610410	412000		32,249	32,249
R97968	MORAN, STACEY	ADMINISTRATIVE SPECIALIST III	CF	110000	730200	610410	412000		25,268	25,268
G73995		GRADUATE ASSISTANT	GS	110000	730200	610510	412000			
		EXTRA LABOR FUND		110000	730200	620000	412000		3,112	3,112
		SALARY RESERVE		110000	730200	610000	412000		5,150	5,150
		FRINGE BENEFITS		110000	730200	630000	412000		142,196	142,196
		SALARIES TOTAL							665,070	665,070
		MAINTENANCE		110000	730200	710000	412000		40,000	40,000
		DEPARTMENT TOTAL							705,070	705,070

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
730500	Graduate Institute of Technology									
P99887	WINTER, JIM	PROJECT COORDINATOR	NF	279826	730500	610210	435000		71,443	
R99698	MULDROW, MELODY L.	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		39,940	39,940
R99082	WILLIS, ANGELA E.	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		60,409	60,409
R97643	BURRIS, HOWARD	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		45,035	45,035
P99847		RESEARCH ASSOCIATE	NF	242027	730500	610210	411000		6,694	
				242028	730500	610210	411000		12,588	
				242030	730500	610210	411000		17,299	
				242029	730500	610210	411000		16,419	
				POSITION TOTAL					53,000	0
R97895		RESEARCH ASSOCIATE	NF		730500	610210			83,505	
P98311		RESEARCH ASSOCIATE	NF	250185	730500	610210	411000		50,000	
				POSITION TOTAL					50,000	0
R97216	HUNNICUTT, CRYSTAL N.	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		60,000	60,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
730500	Graduate Institute of Technology									
R99089	WELLS, STEVEN P.	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		41,944	41,944
P98159		ADMINISTRATIVE SPECIALIST II	CF	241140	730500	610410	411000		22,045	
P98176		POSTDOCTORAL FELLOW	NF	242028	730500	610210	411000		33,000	
G75999		GRADUATE ASSISTANT	GS	110000	730500	610510	411000			
FN7599		LECTURER PART TIME NON CREDIT	FN	110000	730500	610310	404000			
		EXTRA LABOR FUND		110000	730500	620000	411000		16,431	16,431
		GRADUATE ASSISTANTS		110000	730500	610500	411000		0	0
		POST-DOCS		110000	730500	610200	411000		0	0
		SALARY RESERVE		110000	730500	610000	411000		4,646	4,646
		FRINGE BENEFITS		110000	730500	630000	411000		170,117	78,535
		SALARIES TOTAL							751,515	346,940
		MAINTENANCE		110000	730500	710000	411000		87,897	87,897
		DEPARTMENT TOTAL							839,412	434,837

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
			FUNDING SOURCE(S)								
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT	
760300	Nanotechnology Center										
R97586	BIRIS, ALEXANDRU S.	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	FA	110000	760300	610110	411000		9,354	9,354	
				250202	760300	610110	411000		1,039		
				253279	760300	610110	411000		2,079		
				110000	760300	610110	411000		102,891	102,891	
				250203	760300	610110	411000		11,428		
				253279	760300	610110	411000		22,869		
				POSITION TOTAL						149,660	112,245
R97410	HOLLEY, MILDRED	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	175025	760300	610210	412000		98,337		
R97662	WATANABE, FUMIYA	RESEARCH ASSOCIATE	NF	175025	760300	610210	411000		80,200		
				253279	760300	610210	411000		7,288		
				POSITION TOTAL						87,488	0
R98232	KANNARPADY, GANESH K.	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	175025	760300	610210	411000		4,493		
				250202	760300	610210	411000		1,021		
				253279	760300	610210	411000		613		
				175025	760300	610210	411000		49,427		
				250203	760300	610210	411000		11,236		
				253279	760300	610210	411000		6,740		
				POSITION TOTAL						73,530	
R97167	VANG-DINGS, KIENG BAO	RESEARCH SCIENTIST	NF	175025	760300	610210	411000		55,992		
				253279	760300	610210	411000		5,088		
				POSITION TOTAL						61,080	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
760300	Nanotechnology Center								
R97122	BOURDO, SHAWN E.	RESEARCH ASSOCIATE	NF	175025	760300	610210	411000	45,877	
				253279	760300	610210	411000	15,292	
				POSITION TOTAL				61,169	
P98116	NIMA, ZEID A.	RESEARCH ASSOC/POSTDOC	NF	175025	760300	610210	411000	214	
				175035	760300	610210	411000	417	
				250202	760300	610210	411000	3,305	
				175025	760300	610210	411000	1,268	
				175035	760300	610210	411000	4,585	
				250203	760300	610210	411000	37,440	
				POSITION TOTAL				47,229	
P98226	SAINI, VINEY	RESEARCH ASSOCIATE/POSTDOC	NF	253279	760300	610210	411000	49,255	
R97598	SMITH, JO MARIE	RESEARCH ASSISTANT	NF	175025	760300	610210	412000	3,426	
				250202	760300	610210	411000	715	
				175025	760300	610210	412000	37,451	
				250203	760300	610210	411000	8,104	
				POSITION TOTAL				49,696	
R97269	DAVIS, EMILY G.	RESEARCH ASSISTANT	NF	175025	760300	610210	412000	47,500	
P98095	PARNELL, CHARLETTE M.	RESEARCH ASSOCIATE/POSTDOC RESEARCHER	NF	253279	760300	610210	411000	41,000	
P98100	MAJEED, WAQAR	RESEARCH ASST/CELL BIOLOGY SPECIALIST	NF	253279	760300	610210	411000	45,000	
FN7691	CASCIANO, DANIEL A.	LECTURER PT NC/SR SCIENCE ADVISOR	FN	253279	760300	610210	411000	13,500	
SR9556	GHOSH, ANINDYA	ASSOCIATE PROFESSOR	SM	253279	760300	610720	411000	7,656	
		HOURLY LABOR		250203	760300	620400	411000	5,764	
G76972		GRADUATE ASSISTANTS		250208	760300	610510	411000	6,000	
		GRADUATE ASSISTANTS		250209	760300	610510	411000	54,000	
G76975		GRADUATE ASSISTANTS		253279	760300	610510	411000	54,000	
HR9415		HOURLY LABOR		253279	760300	620400	411000	8,488	
		FRINGE BENEFITS		110000	760300	630000	411000	269,351	25,816
		SALARIES TOTAL						1,440,443	138,061
		MAINTENANCE		110000	760300	710000	411000	396,116	396,116
		DEPARTMENT TOTAL						1,836,559	534,177

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760310	Tech Launch									
R97496	REXHA, GLEDIANA	RESEARCH ASSISTANT	NF	110000	760310	610210	412000		52,058	52,058
P98093		ADMINISTRATIVE SPECIALIST II	CF	290285	760400	610410	412000		21,827	
G76986	KILAPARTY, SURYA P.	GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000	
G76986	MAHATA, DEBANJAN	GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000	
HR9626		EXTRA LABOR	HR	175005	760310	620100	412000		5,885	
		FRINGE BENEFITS		110000	760310	630000	412000		33,436	15,617
		SALARIES TOTAL							149,206	67,675
		MAINTENANCE		110000	760310	710000	412000		113,122	113,122
		DEPARTMENT TOTAL							262,328	180,797

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760400	Emerging Analytics Center									
R97219	CRUZ-NEIRA, CAROLINA	DONAGHEY DISTINGUISHED PROFESSOR/AR RES	FB	110000	760400	610110	412000		242,150	242,150
R97221	NEUMANN, CARSTEN P.	SENIOR RESEARCH SCIENTIST	NF	110000	760400	610210	412000		78,790	78,790
R97347		INSTITUTIONAL ASSISTANT	NF	110000	760400	610210	412000		38,000	38,000
P98118	ZAK, JASON R.	RESEARCH ASSISTANT	NF	110000	760400	610210	412000		68,000	68,000
P98119	COFFIN, THOMAS A.	SR VISUALIZATION MANAGER	NF	110000	760400	610210	412000		105,000	105,000
P98075	GOMEZ, JUAN D.	POST DOCTORAL FELLOW	NF	253261	760400	610210	411000		48,000	
P98103	SERRANO-VERGEL, RAMIRO	RESEARCH ASSOCIATE	NF	110000	760400	610210	412000		24,000	24,000
G76973	JAEGER, ALEXANDER G.	GRADUATE ASSISTANT	GS	253261	760400	610510	411000		18,000	
G76978	ARANGO, JUAN MUNOZ	GRADUATE ASSISTANT	GS	253261	760400	610510	412000		18,000	
G76985	RASMUSSEN, LOKI	GRADUATE ASSISTANT	GS	290285	760400	610510	412000		18,000	
SR9348	CRUZ-NEIRA, CAROLINA	SUMMER RESEARCH I		281309	760400	610710	411000		39,999	
SR9348	CRUZ-NEIRA, CAROLINA	SUMMER RESEARCH II		253261	760400	610720	411000		13,334	
SR9314	REINERS, DIRK	SUMMER RESEARCH I		253261	760400	610710	411000		5,556	
		SALARY RESERVE		110000	760400	610000	412000		11,395	11,395
		FRINGE BENEFITS		110000	760400	630000	412000		233,032	181,547
		SALARIES TOTAL							961,256	748,882
		EMERGING ANALYTICS CENTER - MAINTENANCE		110000	760400	710000	412000		227,200	227,200
		DEPARTMENT TOTAL							1,188,456	976,082

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
741000	UALR Collections and Archives									
R99692	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/ASSOC PROV FOR ASI	NF	110000	741000	610210	431000		165,500	165,500
R97235	GARRETT, CHAD G.	DIRECTOR OF TECHNOLOGY	NF	110000	741000	610210	431000		76,688	76,688
		FRINGE BENEFITS		110000	741000	630000	431000		62,969	62,969
		SALARIES TOTAL							305,157	305,157
		DEPARTMENT TOTAL							305,157	305,157

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
611910	Center for Arkansas History and Culture									
R97681	LAUSCH, SHANNON M.	ARCHIVIST/RESEARCH ASSISTANT	NF	110000	611910	610210	431000		39,172	39,172
R97328	KACZENSKI, KIMBERLY W.	INSTITUTIONAL ASSISTANT	NF	110000	611910	610210	431000		48,000	48,000
R97463	KREMER WRIGHT, GARRET B	ARCHIVIST	NF	110000	611910	610210	431000		40,400	40,400
R97234	BOST, SARAH	ARCHIVIST	NF	110000	611910	610210	431000		35,788	35,788
R99659	LUNDGREN, KAYE M.	ARCHIVAL ASSISTANT	CF	110000	611910	610410	431000		29,493	29,493
		GRADUATE ASSISTANTS		110000	611910	610500	431000		16,000	16,000
		EXTRA LABOR FUND		110000	611910	620000	431000		5,498	5,498
		SALARY RESERVE		110000	611910	610000	431000		0	0
		FRINGE BENEFITS		110000	611910	630000	431000		60,506	60,506
		SALARIES TOTAL							274,857	274,857
		MAINTENANCE		110000	611910	710000	431000		42,399	42,399
		OPERATIONS CHARGE		110000	611910	710000	431000		60,607	60,607
		TECHNOLOGY		110000	611910	710000	431000		25,513	25,513
		TECHNOLOGY FEE		110000	611910	710000	431000		27,206	27,206
		DEPARTMENT TOTAL							430,582	430,582

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740000	Library									
R98038	HILL, JB	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		79,273	79,273
R99684	RUSS, KAREN M.	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		51,596	51,596
R99689	MACHEAK, CAROLYN I.	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		62,146	62,146
R97034		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		60,000	60,000
R97127		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		60,000	60,000
R98111	RAY, EMILY J.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		54,839	54,839
R99688	JAMES-BARNES, M. E.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		58,545	58,545
R99685	ROSE, DONNA K.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		56,091	56,091
R99686	SIEGEL, JOHN	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		49,910	49,910
R99681	MARTIN, C. S.	RESEARCH ASSOCIATE	NF	110000	740000	610210	431000		79,208	79,208
R97134	CHURCHWELL, JAMES G.	PROJECT/PROGRAM SPECIALIST	NF	110000	740000	610210	431000		60,000	60,000
R99677	MCCLELLAN, LAURA	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		48,912	48,912
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		45,190	45,190
R99676	MANIS, SHAWN C.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		34,561	34,561
R97098	HENSLEY, NICOLE M.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		50,000	50,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740000	Library									
R99682	SCHMIDTBAUER, CORI M	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		44,127	44,127
R99687		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		49,248	49,248
R99672	KEISLER, CATHERINE D.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99679		RESEARCH ASSISTANT	NF	110000	740000	61021	431000		40,000	40,000
R99314	MEYER, MAGEN	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	740000	610410	431000		26,531	26,531
R99674	CORNELIOUS, JESSICA Y.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99664	YOUNG, KATHERINE	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99675	SPENCER, MARISSA B.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,109	23,109
R99669	CULBERTSON, RICHARD	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		22,487	22,487
R99665	DAVIS, VERONICA L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,109	23,109
R99663	CLEMENTS, ELIZABETH	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99661	HENLEY, IVAN L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
		EXTRA LABOR FUND		110000	740000	620000	431000		81,414	81,414
		FRINGE BENEFITS		110000	740000	630000	431000		299,359	299,359
		SALARIES TOTAL							1,568,790	1,568,790
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	63,949	63,949
		DEPARTMENT TOTAL							1,632,739	1,632,739

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	1,007,732	1,007,732
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	0	0
		MAINTENANCE - LIBRARY DATABASES		110000	740000	710000	431000	LIBEXP	213,316	213,316
		DEPARTMENT TOTAL							1,221,048	1,221,048

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	NAME	TITLE	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER			CLASS						AMOUNT	AMOUNT
740000	Library Materials									
		MAINTENANCE		110000	740000	710000	431000		178,606	178,606
		DEPARTMENT TOTAL							178,606	178,606

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION	NAME	TITLE	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER			CLASS							AMOUNT	AMOUNT
740000	Library Technology										
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,840	80,840	
		MAINTENANCE - TECHNOLOGY FEE		110000	740000	710000	431000	MMTECH	151,319	151,319	
		DEPARTMENT TOTAL							232,159	232,159	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
760100	Sequoyah National Research Center									
R97735	LITTLEFIELD, DANIEL F.	DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF	110000	760100	610110	421000		105,190	105,190
R97344	FEHR, ERIN H.	EXTENSION ASSISTANT	NF	110000	760100	610210	421000		42,135	42,135
FN7699		LECTURER PART TIME NON CREDIT	FN	110000	760100	610310	404000			
		SALARY RESERVE		110000	760100	610000	421000			
		FRINGE BENEFITS		110000	760100	630000	421000		34,901	34,901
		SALARIES TOTAL							182,226	182,226
		MAINTENANCE		110000	760100	710000	421000		11,180	11,180
		TECHNOLOGY FEE		110000	760100	710000	421000		27,206	27,206
		DEPARTMENT TOTAL							220,612	220,612

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
740300	Wiggins Gallery										
FN7499	WIGGINS, J. WILLIAM	LECTURER PART TIME NON CREDIT		FN	110000	740300	610310	421000		12,000	12,000
		FRINGE BENEFITS			110000	740300	630000	421000		3,120	3,120
		SALARIES TOTAL								15,120	15,120
		MAINTENANCE			110000	740300	710000	421000		8,000	8,000
		DEPARTMENT TOTAL								23,120	23,120

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
210000	Vice Chancellor for Student Affairs										
R97779	POISEL, MARK A.	VICE CHANCELLOR - STUDENT AFFAIRS		NF	110000	210000	610210	451000		175,000	175,000
R99820	NEWTON, JEFFERY A.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	210000	610210	451000		15,112	15,112
					194000	230520	610210	500000		46,748	
					POSITION TOTAL					61,860	15,112
R97517		STUDENT DEVELOPMENT SPECIALIST/DEVELOPM		NF	110000	210000	610210	451000		57,000	57,000
R98063	GULLEY, CAROLYN R.	HIGHER ED INSTITUTION PROGRAM COORDINAT		CF	110000	210000	610410	451000		34,517	34,517
L21999		LECTURER PART TIME		FF	110000	210000	610310	441000			
HR9468		UALR WORKS			110000	210000	620400	441000	ACTIV1	400,000	400,000
HR9907		EXTRA LABOR FUND			110000	210000	620400	451000		0	0
		SALARY RESERVE			110000	210000	610000	451000		0	0
		FRINGE BENEFITS			110000	210000	630000	451000		97,675	88,326
		SALARIES TOTAL								826,052	769,955
		MAINTENANCE			110000	210000	710000	451000		47,715	47,715
		DEPARTMENT TOTAL								873,767	817,670

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
FUNDING SOURCE(S)											
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS							AMOUNT	AMOUNT
210000	Student Affairs Initiatives										
		MAINTENANCE			110000	210000	710000	441000		41,733	41,733
		DEPARTMENT TOTAL								41,733	41,733

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
210000	Charles W. Donaldson Scholars Academy									
P98146	SMITH, AMBER R.	ASST VC STUDENT AFFAIRS/STDNT DEV SPEC	NF	279254	210000	610210	421000		61,200	
				110000	210200	610210	441000		30,100	
				POSITION TOTAL					91,300	0
P98108	LEWIS, KEVIN L.	STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000		50,000	
P98043	BOYD-OWENS, LAVERNE	STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000		50,000	
P98149		ADMINISTRATIVE ASSISTANT III	CF	279254	210000	610410	421000		25,268	
FN2197		LECTURER		279254	210000	610310	421000		150,000	
ST9728		STIPEND		279254	210000	610940	421000		90,000	
HR9483		HOURLY LABOR		279254	210000	620400	421000		30,000	
		FRINGE BENEFITS		279254	210000	630000	421000		56,308	0
		SALARIES TOTAL							542,876	0
		DEPARTMENT TOTAL							542,876	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
210200	African American Male Initiative										
P98146	SMITH, AMBER R.	ASST VC STUDENT AFFAIRS/STDNT DEV SPEC		NF	110000	210200	610210	441000		30,100	30,100
					279254	210000	610210	421000		61,200	
					POSITION TOTAL					91,300	30,100
G21999		GRADUATE ASSISTANTS		GS	110000	210200	610510	441000		15,000	15,000
		FRINGE BENEFITS			110000	210200	630000	441000		23,333	9,899
		SALARIES TOTAL								129,633	54,999
		MAINTENANCE			110000	210200	710000	441000		23,728	23,728
		DEPARTMENT TOTAL								153,361	78,727

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
780600	Study Abroad									
R97239	COX, EMILY B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780600	610210	401100		60,990	60,990
		ADMINISTRATIVE SPECIALIST III	CF	110000	780600	610410	401100		25,000	25,000
		FRINGE BENEFITS		110000	780600	630000	401100		19,159	19,159
		SALARIES TOTAL							105,149	105,149
		MAINTENANCE		110000	780600	710000	401100		9,500	9,500
		INTERNATIONALIZE THE CURRICULUM		110000	780600	710000	436300	ACTIV1	9,250	9,250
		INTERNATIONALIZE SCHOLARSHIP		110000	780600	760000	471000		5,000	5,000
		DEPARTMENT TOTAL							128,899	128,899

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)								
BUDGET FOR 2017/2018											
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
230000	Student Development										
R99823	TURNER, RIKKI D.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	110000	230000	610210	441000		76,300	76,300	
				194000	230530	610210	500000		7,000		
				192000	230310	610210	500000		8,000		
				POSITION TOTAL						91,300	76,300
R99819	DOWNS, SHARON A.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	110000	230000	610210	441000		91,300	91,300	
R97272	HARPER, RICHARD E.	ASSOCIATE DEAN OF STUDENTS	NF	110000	230000	610210	441000		60,833	60,833	
		FRINGE BENEFITS		110000	230000	630000	441000		57,012	53,499	
		SALARIES TOTAL							300,445	281,932	
		MAINTENANCE		110000	230000	710000	441000		26,689	26,689	
		MENTAL HEALTH INTERVENTION		110000	230000	710000	441000		23,854	23,854	
		DEPARTMENT TOTAL							350,988	332,475	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
230110	Student Experience Center										
R99821	DODSON, JENNIFER M.	DIRECTOR STUDENT ENGAGEMENT		NF	110000	230110	610210	441000		65,000	65,000
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST		NF	110000	230110	610210	441000		31,308	31,308
					195045	230130	610210	500000		14,655	
					POSITION TOTAL					45,963	31,308
R98030		STUDENT DEVELOPMENT SPECIALIST		NF	195045	230130	610210	500000		51,635	
R97971		STUDENT DEVELOPMENT SPECIALIST		NF	195045	230130	610210	500000		42,977	
R98863		STUDENT DEVELOPMENT SPECIALIST		NF	195045	230130	610210	500000		41,000	
		EXTRA LABOR FUND			110000	230110	620000	441000		0	0
		FRINGE BENEFITS			110000	230110	630000	441000		64,110	25,040
		SALARIES TOTAL								310,685	121,348
		MAINTENANCE			110000	230110	710000	441000		8,423	8,423
		HOMECOMING			110000	230110	710000	441000		6,317	6,317
		DEPARTMENT TOTAL								325,425	136,088

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230150	Orientation Program									
HR9900		EXTRA LABOR FUND		110000	230150	620400	441000		13,000	13,000
ST9986		ORIENTATION LEADERS		110000	230150	610940	441000		13,000	13,000
		FRINGE BENEFITS		110000	230150	630000	441000		6,760	6,760
		SALARIES TOTAL							32,760	32,760
		MAINTENANCE		110000	230150	710000	441000		105,084	105,084
		DEPARTMENT TOTAL							137,844	137,844

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230200	Disability Resource Center									
R99761	CLAIBORNE, REED H.	DIR/DISABILITY RESOURCE CENTER	NF	110000	230200	610210	441000		60,795	60,795
R99755	LOTT, ANN M.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000		45,000	45,000
R99760	WORDLAW, CONNIE J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		42,346	42,346
R99752	SUTPHIN, GWENYTH	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		39,500	39,500
R97581		RESEARCH ASSISTANT	NF	110000	230200	610210	441000		43,364	43,364
R99754	HICKS, JUSTIN D.	INSTITUTIONAL ASSISTANT	NF	110000	230200	610210	441000		37,582	37,582
R97327	HERD, KIMYA E.	ADMINISTRATIVE SPECIALIST III	CF	110000	230200	610410	441000		26,031	26,031
HR9899		EXTRA LABOR FUND		110000	230200	620400	441000		26,854	26,854
		GRADUATE ASSISTANTS		110000	230200	610500	441000		0	0
		FRINGE BENEFITS		110000	230200	630000	441000		76,186	76,186
		SALARIES TOTAL							397,658	397,658
		MAINTENANCE		110000	230200	710000	441000		15,737	15,737
		ACADEMIC ACCOMODATION - CADA		110000	230200	710000	441000		35,150	35,150
		DEPARTMENT TOTAL							448,545	448,545

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230400	Health Services									
R99765	SANDUSKY, MARIE	DIRECTOR HEALTH SERVICES	NP	110000	230400	610210	441000		67,274	67,274
				110000	230410	610210	441000		6,538	
				POSITION TOTAL					73,812	67,274
R97448	MARSH, DAVID B.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		86,000	0
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230400	610210	441000		43,389	43,389
				110000	230410	610210	441000		10,779	
				POSITION TOTAL					54,168	43,389
R97741		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		45,701	0
R97135	LENSER, KARL J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		55,583	
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230400	610210	441000		28,071	28,071
				110000	230410	610210	441000		14,921	
				POSITION TOTAL					42,992	28,071
R97136	TOLER, LINDA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	230410	610410	441000		25,420	
HR9963		EXTRA LABOR FUND		110000	230400	620400	441000		3,000	3,000
		SALARY RESERVE		110000	230400	610000	441000		40,319	40,319
		GRADUATE ASSISTANTS		110000	230400	610500	441000		0	0
		FRINGE BENEFITS		110000	230400	630000	441000		85,399	36,411
		SALARIES TOTAL							512,394	218,464
		MAINTENANCE		110000	230400	710000	441000		0	0
		MAINTENANCE - PHYSICIAN SERVICES		110000	230400	710000	441000		0	0
		HEALTH CARE INCENTIVES		110000	230400	710000	451000		20,093	20,093
		DEPARTMENT TOTAL							532,487	238,557

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230410	Health Services Fee									
R99765	SANDUSKY, MARIE	DIRECTOR HEALTH SERVICES	NP	110000	230410	610210	441000		6,538	6,538
				110000	230400	610210	441000		67,274	
				POSITION TOTAL					73,812	6,538
R97448	MARSH, DAVID B.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		86,000	86,000
R97073	KITTRELL, TARA C.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		40,000	40,000
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		10,779	10,779
				110000	230400	610210	441000		43,389	
				POSITION TOTAL					54,168	10,779
R97135	LENSER, KARL J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		55,583	55,583
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230410	610210	441000		14,921	14,921
				110000	230400	610210	441000		28,071	
				POSITION TOTAL					42,992	14,921
R97136	TOLER, LINDA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	230410	610410	441000		25,420	25,420
		EXTRA LABOR		110000	230410	620400	441000		63,000	63,000
		GRADUATE ASSISTANTS		110000	230410	610500	441000		0	0
		FRINGE BENEFITS		110000	230410	630000	441000		109,141	74,805
		SALARIES TOTAL							550,116	377,046
		MAINTENANCE		110000	230410	710000	441000		251,054	251,054
		MAINTENANCE - PHYSICIAN SERVICES		110000	230410	710000	441000		1,900	1,900
		DEPARTMENT TOTAL							803,071	630,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230600	Chancellor's Leadership Corps									
R97355	WOLF, AMBER N.	RESEARCH ASSISTANT/CLC COORDINATOR	NF	110000	230600	610210	441000		45,850	45,850
		FRINGE BENEFITS		110000	230600	630000	441000		9,170	9,170
		SALARIES TOTAL							55,020	55,020
		MAINTENANCE		110000	230600	710000	441000		18,364	18,364
		DEPARTMENT TOTAL							73,384	73,384

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
240300	Counseling Services									
R99812	KIRK, HAROLD M.	DIRECTOR/COUNSELING SERVICES	NF	110000	240300	610210	441000		79,767	79,767
R99810	ASADI, ARESH	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		42,575	42,575
R99809	UKADIKE, HYGINUS I.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		42,575	42,575
R99811		STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		41,090	41,090
R99808	WILSON, KWEILIN A.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240300	610410	441000		32,515	32,515
		EXTRA LABOR FUND		110000	240300	620000	441000			
		FRINGE BENEFITS		110000	240300	630000	441000		69,529	69,529
		SALARIES TOTAL							308,051	308,051
		MAINTENANCE		110000	240300	710000	441000		16,279	16,279
		DEPARTMENT TOTAL							324,330	324,330

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810000	Vice Chancellor for Enrollment Management									
		SALARY RESERVE		110000	810000	610000	451000		8,878	8,878
		FRINGE BENEFITS		110000	810000	630000	451000		2,282	2,282
		SALARIES TOTAL							11,160	11,160
		MAINTENANCE		110000	810000	710000	451000		28,500	28,500
		DEPARTMENT TOTAL							39,660	39,660

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810100	Office of Financial Aid									
R99825	SMITH, CARLIA	DIVISION CHIEF/DIR OF ADM & FINANCIAL A	NF	110000	810100	610210	441000		104,040	104,040
R97949	KOSSLER-HULSEY, KAREN	ASSOC DIRECTOR FINANCIAL AID	NF	110000	810100	610210	441000		57,104	57,104
R99770	CARPER, STEPHANIE B.	INSTITUTIONAL ASSISTANT	NF	110000	810100	610210	441000		53,500	53,500
R98168	BARTHOL, JOHN M.	RESEARCH ASSOCIATE	NF	110000	810100	610210	441000		69,937	69,937
R97467	BUTTRUM, ANTHONY W.	RESEARCH ASSISTANT/PROVATE SCHOLARSHIP	NF	110000	810100	610210	441000		43,500	43,500
R97866	WARD, STEVEN B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		41,637	41,637
R99793	KROEPFL, RONNIE L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		37,601	37,601
R99790	SIDDELL, ROBYN D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		37,730	37,730
R99791	GUESS-MITCHELL, CAMILE	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		38,069	38,069
R98116	HENSLEE, CODY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R97923	CONDAN, MEGHAN L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		37,600	37,600
R97772	WILLIAMS, DAJAH	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,000	36,000
R97775	HERRON, KIMBERLY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,540	36,540
R99792	JACKS, MELANIE	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000		36,540	36,540
R98229	ARNETT, LYLE P.	ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		25,268	25,268
R98243		ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		25,268	25,268
R97852	BARTLETT, BRITTANY N.	ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		25,268	25,268
R97497	CZIRR, ROBERT	ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000		26,950	26,950
		EXTRA LABOR FUND		110000	810100	620000	441000		14,410	14,410
		SALARY RESERVE		110000	810100	610000	441000		0	0
		FRINGE BENEFITS		110000	810100	630000	441000		242,953	242,953
		SALARIES TOTAL							1,025,915	1,025,915
		MAINTENANCE		110000	810100	710000	441000		96,147	96,147
		DEPARTMENT TOTAL							1,122,062	1,122,062

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810100	Scholarships - Entering	Scholarships								
		EAST SCHOLARSHIPS/STIPENDS		110000	810100	760000	471000		200,000	200,000
		ENTERING SCHOLARSHIPS		110000	810100	760000	471000		7,600,000	7,600,000
		HIGH SCHOOL CONCURRENT		110000	810100	760000	471000		3,850,000	3,850,000
		GRADUATE INCENTIVE SCHOLARSHIP		110000	810100	760000	471000		150,000	150,000
		DEPARTMENT TOTAL							11,800,000	11,800,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810120	Director of Talent Search									
P98308	BARKER, LINDA S.	RESEARCH ASSOCIATE	NF	211223	810120	610210	421000		11,050	
				211224	810120	610210	421000		55,250	
				211143	810120	610210	421000		650	
				211144	810120	610210	421000		3,250	
				211244	810120	610210	421000		650	
				211245	810120	610210	421000		3,250	
				211253	810120	610210	421000		650	
				211254	810120	610210	421000		3,250	
				POSITION TOTAL					78,000	0
P99881	JACKSON, HOWARD D.	STUDENT DEVELOPMENT SPECIALIST	NF	211143	810120	610210	421000		9,334	
				211144	810120	610210	421000		46,666	
				POSITION TOTAL					56,000	0
P98213	VANVECKHOVEN, RACHEL E.	STUDENT DEVELOPMENT SPECIALIST	NF	211223	810120	610210	421000		6,290	
				211224	810120	610210	421000		31,450	
				POSITION TOTAL					37,740	0
P98286	MAINA, ELENA	STUDENT DEVELOPMENT SPECIALIST	NF	211223	810120	610210	421000		8,000	
				211224	810120	610210	421000		40,000	
				POSITION TOTAL					48,000	0
P98287	HUGGINS, BILLY R.	STUDENT DEVELOPMENT SPECIALIST	NF	211244	810120	610210	421000		8,334	
				211245	810120	610210	421000		41,666	
				POSITION TOTAL					50,000	0
P98421	SCAIFE, BRANDON	STUDENT DEVELOPMENT SPECIALIST	NF	211253	810120	610210	421000		8,666	
				211254	810120	610210	421000		43,334	
				POSITION TOTAL					52,000	0
P98058	AMATO, CRYSTIN S.	STUDENT DEVELOPMENT SPECIALIST	NF	211244	810120	610210	421000		6,334	
				211245	810120	610210	421000		31,666	
				POSITION TOTAL					38,000	0
P98059	MERRIWEATHER, MICHITA J	STUDENT DEVELOPMENT SPECIALIST	NF	211244	810120	610210	421000		6,166	
				211245	810120	610210	421000		30,834	
				POSITION TOTAL					37,000	0
P98060	RUDD, JERMAINE D.	STUDENT DEVELOPMENT SPECIALIST	NF	211223	810120	610210	421000		6,334	
				211224	810120	610210	421000		31,666	
				POSITION TOTAL					38,000	0
P98062	WILLIAMS, SHANIKIA K.	PROJECT PROGRAM SPECIALIST	NF	211223	810120	610210	421000		3,000	
				211224	810120	610210	421000		15,000	
				211244	810120	610210	421000		3,000	
				211245	810120	610210	421000		15,000	
				POSITION TOTAL					36,000	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810120	Director of Talent Search									
P98218	COLEMAN, CARLTON	PROJECT PROGRAM SPECIALIST	NF	211143	810120	610210	421000		6,120	
				211144	810120	610210	421000		30,600	
				POSITION TOTAL					36,720	0
P98266	BELL, CHRISTOPHER O.	STUDENT DEVELOPMENT SPECIALIST	NF	211143	810120	610210	421000		5,834	
				211144	810120	610210	421000		29,166	
				POSITION TOTAL					35,000	0
P98267	WOODS, CASSANDRA E.	STUDENT DEVELOPMENT SPECIALIST	NF	211143	810120	610210	421000		7,110	
				211144	810120	610210	421000		35,546	
				POSITION TOTAL					42,656	0
P98045	SMITH, KEISHA N.	STUDENT DEVELOPMENT SPECIALIST	NF	211253	810120	610210	421000		2,666	
				211254	810120	610210	421000		29,334	
				POSITION TOTAL					32,000	0
P98047	METOYER, JAZMINE C.	STUDENT DEVELOPMENT SPECIALIST	NF	211223	810120	610210	421000		7,000	
				211224	810120	610210	421000		35,000	
				POSITION TOTAL					42,000	0
P98044	CARMONA GARCIA, SANDRA	PROJECT/PROGRAM SPECIALIST	NF	211253	810120	610210	421000		4,834	
				211254	810120	610210	421000		24,166	
				POSITION TOTAL					29,000	0
P98046	WILLIAMS, JAIEMZ L.	STUDENT DEVELOPMENT SPECIALIST	NF	211253	810120	610210	421000		2,666	
				211254	810120	610210	421000		29,334	
				POSITION TOTAL					32,000	0
P98061	SQUIRES, SARA E.	PROJECT/PROGRAM SPECIALIST	NF	211223	810120	610210	421000		6,000	
				211224	810120	610210	421000		30,000	
				POSITION TOTAL					36,000	0
		FRINGE BENEFITS		211217	810120	630000	421000		199,085	0
		SALARIES TOTAL							955,201	0
		DEPARTMENT TOTAL							955,201	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810130	Military Student Success Center									
R97092	OLIVERIO, KATHY M.	STUDENT DEVELOPMENT SPECIALIST/DIR OF M	NF	110000	810130	610210	441000		61,350	61,350
R99794	KLEEMAN, CHERYL L.	ASSOC. DIR FINANCIAL AID	NF	110000	810130	610210	441000		49,000	49,000
		EXTRA LABOR FUND		110000	810130	620000	441000		233	233
		FRINGE BENEFITS		110000	810130	630000	441000		34,314	34,314
		SALARIES TOTAL							144,897	144,897
		MAINTENANCE		110000	810130	710000	441000		4,724	4,724
		DEPARTMENT TOTAL							149,621	149,621

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810200	Office of Admissions									
R99787	YOUNG, KATHRYN C.	DIRECTOR OF ADMISSIONS	NF	110000	810200	610210	441000		95,717	95,717
R97573	BLACKMAN, TANICE L.	RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		56,000	56,000
R98064	CZIRR, LINDA A.	RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		55,257	55,257
R97509	BOWIE, PAMELA B.	ASSOC DIR OF RECRUITMENT/STUDENT DEVELO	NF	110000	810200	610210	441000		51,000	51,000
R99798	BREASHEARS, VALERIE A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		51,000	51,000
R99783	LAXTON, JEREMY E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,740	37,740
R97569	BOYD, BROOKE A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000
R97050	CALLIOTTE, WHITNEY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,000	37,000
R97225		RECRUITER/STUDENT DEVELOPMENT SPECIALIS	NF	110000	810200	610210	441000		34,000	34,000
R97224	COLLIER, ANNABETH	RECRUITER/STUDENT DEVELOPMENT SPECIALIS	NF	110000	810200	610210	441000		34,000	34,000
R98065	MCFADDEN, ARIEL L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		34,000	34,000
R97236	MCNEELY, TAIQUERA B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		39,678	39,678
R97091	JOHNSON, WENDY R.	RESEARCH ASSISTANT	NF	110000	810200	610210	441000		42,986	42,986
R97791	PIERSON-BATES, MARGARET	RESEARCH PROJECT ANALYST	CF	110000	810200	610410	441000		34,142	34,142
R97503	HAMILTON, JON A.	BUDGET SPECIALIST	CF	110000	810200	610410	441000		34,396	34,396
R97048	LYNCH, JESSICA A.	ADMINISTRATIVE ASSISTANT III	CF	110000	810200	610410	441000		25,268	25,268
R99771	PHILLIPS-LEWIS, MARLANA	ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		31,641	31,641
R99826		ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		25,268	25,268
R97408	MASON, COURTNEY	ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		25,268	25,268
R99788	HAYNES, WILLIAM PADEN	ADMINISTRATIVE SPECIALIST III	CF	110000	810210	610410	441000		25,268	25,268
		EXTRA LABOR FUND		110000	810200	620000	441000		13,250	13,250
		SALARY RESERVE		110000	810200	610000	441000		16,690	16,690
		FRINGE BENEFITS		110000	810200	630000	441000		200,473	200,473
		SALARIES TOTAL							1,034,042	1,034,042
		MAINTENANCE		110000	810200	710000	441000		256,870	256,870
		DEPARTMENT TOTAL							1,290,912	1,290,912

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810300	Office of International Services									
R97268	POLAT, TUGRUL	DIRECTOR OF INTERN'L STUDENT SVCS	NF	110000	810300	610210	451000		93,636	93,636
R97566	GAMBILL, BAILEY N.	RESEARCH ASSISTANT	NF	110000	810300	610210	451000		46,084	46,084
R97099	JACKSON-ACEITUNO, CASEY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810300	610210	451000		35,000	35,000
R97156	HAMMETT, CHLOE E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810300	610210	451000		30,000	30,000
		FRINGE BENEFITS		110000	810300	630000	451000		53,043	53,043
		SALARIES TOTAL							257,763	257,763
		MAINTENANCE		110000	810300	710000	451000		43,051	43,051
		DEPARTMENT TOTAL							300,814	300,814

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
810400	Office of Transfer Support Services									
R98777	MOODY, JENNIFER L.	DIRECTOR/INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		65,000	65,000
R97891	ARMON, MARJORIE A.	INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		38,774	38,774
R97402	LEE, KAREN A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		36,000	36,000
R97401	KENLEY, DAVID E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		37,267	37,267
R97343	MORGAN, MANDY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		36,723	36,723
		SALARY RESERVE		110000	810400	610000	441000			
		EXTRA LABOR FUND		110000	810400	620000	441000		2,000	2,000
		FRINGE BENEFITS		110000	810400	630000	441000		62,723	62,723
		SALARIES TOTAL							278,487	278,487
		MAINTENANCE		110000	810400	710000	441000		8,952	8,952
		DEPARTMENT TOTAL							287,439	287,439

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160000	Director - Athletics									
R98891	CONQUE, CHASE	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000		159,402	159,402
				290103	160000	610210	451000		19,478	
				POSITION TOTAL					178,880	159,402
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		46,665	46,665
				110000	310000	610210	451000		44,835	
				POSITION TOTAL					91,500	46,665
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		75,000	75,000
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160000	610210	522000		10,000	10,000
				190000	160650	610610	522000		44,000	
				POSITION TOTAL					54,000	10,000
R97083	CASTNER, MOLLY H.	PROJECT/PROGRAM SPECIALIST	NF	190000	160000	610210	522000		50,000	50,000
R99982	PAGE, CASEY E.	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000		40,000	40,000
R98887	RATHJE, LORI L.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	190000	160000	610410	522000		30,713	30,713
G16998		GRADUATE ASSISTANT		190000	160000	610500	522000		18,000	18,000
		CAREER BONUS		190000	160000	610900	522000		1,200	1,200
		SALARY RESERVE		190000	160000	610000	522000		0	0
		EXTRA LABOR		190000	160000	620400	522000		0	0
		FRINGE BENEFITS		190000	160000	630000	522000		142,913	114,210
		SALARIES TOTAL							682,206	545,190
		MAINTENANCE		190000	160000	710000	522000		94,000	94,000
		MAINTENANCE TRAVEL		190000	160000	740000	524000		15,000	15,000
		SCHOLARSHIP RESERVE		190000	160000	760000	525000		250,000	250,000
		DEPARTMENT TOTAL							1,041,206	904,190

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160010	Athletics Training									
R98348	NEAL, MICHAEL C.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		56,000	56,000
R98448	AMES, STEPHANIE	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
R97738	HOY, JACOB H.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
G16995		GRADUATE ASSISTANT		190000	160010	610500	522000		10,000	10,000
		CAREER BONUS		190000	160010	610910	522000		600	600
		FRINGE BENEFITS		190000	160010	630000	522000		38,502	38,502
		SALARIES TOTAL							181,102	181,102
		MAINTENANCE		190000	160010	710000	522000		31,000	31,000
		MAINTENANCE - TRAVEL		190000	160010	740000	524000		1,000	1,000
		DEPARTMENT TOTAL							213,102	213,102

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160020	Strength and Conditioning									
R97641	BARRON, JOHN W.	HEAD COACH	NF	190000	160020	610610	522000		66,000	66,000
G16993		GRADUATE ASSISTANT		190000	160020	610500	522000		10,000	10,000
HR9891		HOURLY LABOR		190000	160020	620400	522000		12,500	12,500
		FRINGE BENEFITS		190000	160020	630000	522000		23,895	23,895
		SALARIES TOTAL							112,395	112,395
		MAINTENANCE		190000	160020	710000	522000		6,000	6,000
		MAINTENANCE - TRAVEL		190000	160020	710000	524000		0	0
		DEPARTMENT TOTAL							118,395	118,395

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160100	Athletic Facilities									
		MAINTENANCE		190000	160100	710000	522000		371,794	371,794
		MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY		190000	160100	824000	800000		0	0
		MAINTENANCE - TRANSFER - FIELDHOUSE		190000	160100	820000	900000		27,857	27,857
		DEPARTMENT TOTAL							399,651	399,651

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160150	Stephens Center									
R97824	EVANS, JOHN M.	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000		69,278	69,278
HR9982		HOURLY LABOR		190000	160150	620400	522000		30,000	30,000
		FRINGE BENEFITS		190000	160150	630000	522000		25,455	25,455
		SALARIES TOTAL							124,733	124,733
		MAINTENANCE		190000	160150	710000	522000		165,000	165,000
		DEPARTMENT TOTAL							289,733	289,733

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160200	Sales and Development									
R97513		HEAD COACH	NF	190000	160200	610210	522000		67,500	67,500
R98886	HOGAN, GARY R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000		93,149	93,149
		CAREER BONUS		190000	160200	610900	522000		900	900
		FRINGE BENEFITS		190000	160200	630000	522000		43,618	43,618
		SALARIES TOTAL							205,167	205,167
		MAINTENANCE		190000	160200	710000	522000		177,000	177,000
		MAINTENANCE TRAVEL		190000	160200	740000	524000		15,000	15,000
		DEPARTMENT TOTAL							397,167	397,167

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160300	Sports Information									
R98885		PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000		34,030	34,030
				110000	160300	610210	451000		25,970	
				POSITION TOTAL					60,000	34,030
R98884	DREXLER, EVAN S.	PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000		18,912	18,912
				110000	160300	610210	451000		18,088	
				POSITION TOTAL					37,000	18,912
		FRINGE BENEFITS		190000	160300	630000	522000		24,795	13,534
		SALARIES TOTAL							121,795	66,476
		DEPARTMENT TOTAL							121,795	66,476

UNIVERSITY OF ARKANSAS AT LITTLE ROCK			FUNDING SOURCE(S)							
BUDGET FOR 2017/2018										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160410	Baseball (Men)									
R98871	CURRY, CHRISTOPHER M.	HEAD COACH	NF	190000	160410	610610	522000		86,500	86,500
R97858	SILVA, MICHAEL J.	ASSISTANT COACH	NF	190000	160410	610610	522000		45,000	45,000
R98870	RALEY, RUSSELL O.	ASSISTANT COACH	NF	190000	160410	610610	522000		45,000	45,000
		SALARY RESERVE		190000	160410	610000	522000			
HR9980		HOURLY LABOR		190000	160410	620400	522000		8,000	8,000
		FRINGE BENEFITS		190000	160410	630000	522000		47,655	47,655
		SALARIES TOTAL							232,155	232,155
		CAREER BONUS		190000	160410	610900	522000			
		MAINTENANCE		190000	160410	710000	522000		116,000	116,000
		MAINTENANCE - RECRUITING		190000	160410	740000	521000		22,000	22,000
		MAINTENANCE TRAVEL		190000	160410	740000	524000		1,000	1,000
		MAINTENANCE - TEAM TRAVEL		190000	160410	740000	523000		126,185	126,185
		SCHOLARSHIPS		190000	160410	760000	525000		319,800	319,800
		DEPARTMENT TOTAL							817,140	817,140

UNIVERSITY OF ARKANSAS AT LITTLE ROCK									
BUDGET FOR 2017/2018									
FUNDING SOURCE(S)									
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT	
160420	Basketball (Men)								
R98883	FLANIGAN, WESLEY A.	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000	170,061	170,061
				290103	160420	610610	451000	79,939	0
				POSITION TOTAL				250,000	170,061
R97138	COLE, MITCHELL D.	HEAD COACH		190000	160420	610610	522000	98,744	98,744
				290103	160420	610610	451000	1,256	0
				POSITION TOTAL				100,000	98,744
R97137	JOHNSON, KWANZA S.	HEAD COACH		190000	160420	610610	522000	98,744	98,744
				290103	160420	610610	451000	1,256	0
				POSITION TOTAL				100,000	98,744
R98880	BOZEMAN, ERIC S.	HEAD COACH		190000	160420	610610	522000	75,000	75,000
R97531		ASSISTANT COACH		190000	160420	610610	522000	35,000	35,000
R98879	JONES, TANGIE L.	HE INSTITUTIONAL PROGRAM COORDINATOR		190000	160420	610410	522000	34,774	34,774
		SALARY RESERVE		190000	160420	610000	522000	0	0
HR9979		STUDENT ASSISTANT		190000	160420	620400	522000	31,000	31,000
		HOURLY LABOR		190000	160420	620400	522000	0	0
		FRINGE BENEFITS		190000	160420	630000	522000	163,069	140,807
		SALARIES TOTAL						788,843	684,130
		MAINTENANCE		190000	160420	710000	522000	246,000	246,000
		MAINTENANCE - RECRUITING		190000	160420	740000	521000	75,000	75,000
		MAINTENANCE - TEAM TRAVEL		190000	160420	740000	523000	223,050	223,050
		MAINTENANCE TRAVEL		190000	160420	740000	524000	8,000	8,000
		SCHOLARSHIPS		190000	160420	760000	525000	266,856	266,856
		DEPARTMENT TOTAL						1,607,749	1,503,036

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160440	Golf (Men)									
R97742	HARRINGTON, JAMES R.	PROJECT/PROGRAM DIRECTOR	NF	190000	160440	610610	522000		61,200	61,200
		CAREER BONUS		190000	160440	610900	522000		700	700
		FRINGE BENEFITS		190000	160440	630000	522000		16,713	16,713
		SALARIES TOTAL							78,613	78,613
		MAINTENANCE		190000	160440	710000	522000		38,000	38,000
		MAINTENANCE - RECRUITING		190000	160440	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160440	740000	523000		42,500	42,500
		MAINTENANCE TRAVEL		190000	160440	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160440	760000	525000		102,977	102,977
		DEPARTMENT TOTAL							273,090	273,090

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160460	Track (Men)									
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160460	610610	522000		31,874	31,874
				190000	160670	610610	522000		31,875	
				POSITION TOTAL					63,749	31,874
R98865	WALKER, RAYSHAWN D.	ASSISTANT COACH	NF	190000	160460	610610	522000		17,500	17,500
				190000	160670	610610	522000		17,500	
				POSITION TOTAL					35,000	17,500
		HOURLY LABOR		190000	160460	620400	522000		0	0
		CAREER BONUS		190000	160460	610900	522000		300	300
		FRINGE BENEFITS		190000	160460	630000	522000		26,743	13,412
		SALARIES TOTAL							125,792	63,086
		MAINTENANCE		190000	160460	710000	522000		18,500	18,500
		MAINTENANCE - RECRUITING		190000	160460	740000	521000		5,000	5,000
		MAINTENANCE - TEAM TRAVEL		190000	160460	740000	523000		31,000	31,000
		MAINTENANCE TRAVEL		190000	160460	740000	524000		500	500
		SCHOLARSHIPS		190000	160460	760000	525000		277,500	277,500
		DEPARTMENT TOTAL							458,292	395,586

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT		
160610	Basketball (Women)									
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000	170,061	170,061	
				290105	160610	610610	451000	38,000		
				290103	160610	610610	451000	31,939		
				POSITION TOTAL				240,000	170,061	
R98784	CASH, ALICIA L.	ASSISTANT COACH	NF	190000	160610	610610	522000	65,000	65,000	
R98786	WIEDOWER, STEVE L.	ASSISTANT COACH	NF	190000	160610	610610	522000	72,000	72,000	
R98876		ASSISTANT COACH	NF	190000	160610	610610	522000	36,000	36,000	
R97821	DALLIMORE, ROBERT J.	ASSISTANT COACH	NF	190000	160610	610610	522000	84,777	84,777	
R98889	BURKS, SANDY R.	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	190000	160610	610410	522000	34,517	34,517	
		GRADUATE ASSISTANT		190000	160610	610500	522000	0	0	
HR9978		STUDENT ASSISTANT		190000	160610	620400	522000	6,000	6,000	
		SALARY RESERVE		190000	160610	610000	522000	0	0	
		CAREER BONUS		190000	160610	610900	522000	1,700	1,700	
		FRINGE BENEFITS		190000	160610	630000	522000	145,798	126,915	
		SALARIES TOTAL						685,792	596,970	
		MAINTENANCE		190000	160610	710000	522000	156,000	156,000	
		MAINTENANCE - RECRUITING		190000	160610	740000	521000	65,000	65,000	
		MAINTENANCE - TEAM TRAVEL		190000	160610	740000	523000	183,000	183,000	
		MAINTENANCE TRAVEL		190000	160610	740000	524000	8,000	8,000	
		SCHOLARSHIPS		190000	160610	760000	525000	311,103	311,103	
		DEPARTMENT TOTAL						1,408,895	1,320,073	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160630	Golf (Women)									
R97512	NORWOOD, BRIDGETT L.	HEAD COACH	NF	190000	160630	610610	522000		38,264	38,264
		FRINGE BENEFITS		190000	160630	630000	522000		10,331	10,331
		SALARIES TOTAL							48,595	48,595
		MAINTENANCE		190000	160630	710000	522000		31,500	31,500
		MAINTENANCE - RECRUITING		190000	160630	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160630	740000	523000		27,300	27,300
		MAINTENANCE TRAVEL		190000	160630	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160630	760000	525000		95,700	95,700
		DEPARTMENT TOTAL							214,095	214,095

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160640	Soccer (Women)									
R98864	BLEWITT, ADRIAN L.	HEAD COACH	NF	190000	160640	610610	522000		61,200	61,200
R97394	GARCIA, BRIANNA	ASSISTANT COACH	NF	190000	160640	610610	522000		25,000	25,000
		HOURLY LABOR		190000	160640	620000	522000		0	0
		FRINGE BENEFITS		190000	160640	630000	522000		23,274	23,274
		SALARIES TOTAL							109,474	109,474
		MAINTENANCE		190000	160640	710000	522000		62,000	62,000
		MAINTENANCE - RECRUITING		190000	160640	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160640	740000	523000		52,500	52,500
		MAINTENANCE TRAVEL		190000	160640	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160640	760000	525000		320,000	320,000
		DEPARTMENT TOTAL							554,974	554,974

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
			FUNDING		SOURCE(S)					
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160650	Swimming (Women)									
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160650	610610	522000		44,000	44,000
				190000	160000	610210	522000		10,000	
									54,000	44,000
R97494		ASSISTANT COACH	NF	190000	160650	610610	522000		18,000	18,000
		CAREER BONUS		190000	160650	610900	522000		0	0
		EXTRA LABOR		190000	160650	620000	522000		0	0
		FRINGE BENEFITS		190000	160650	630000	522000		19,440	16,740
		SALARIES TOTAL							91,440	78,740
		MAINTENANCE		190000	160650	710000	522000		29,000	29,000
		MAINTENANCE - RECRUITING		190000	160650	740000	521000		14,000	14,000
		MAINTENANCE - TEAM TRAVEL		190000	160650	740000	523000		36,000	36,000
		MAINTENANCE TRAVEL		190000	160650	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160650	760000	525000		213,945	213,945
		DEPARTMENT TOTAL							385,385	372,685

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160670	Track (Women)									
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160670	610610	522000		31,875	31,875
				190000	160460	610610	522000		31,874	
				POSITION TOTAL					63,749	31,875
R98865	WALKER, RAYSHAWN D.	ASSISTANT COACH	NF	190000	160670	610610	522000		17,500	17,500
				190000	160460	610610	522000		17,500	
				POSITION TOTAL					35,000	17,500
		CAREER BONUS		190000	160670	610900	522000		300	300
HR9849		HOURLY LABOR		190000	160670	620400	522000		15,000	15,000
G16996		GRADUATE ASSISTANT		190000	160670	610500	522000		20,000	20,000
		FRINGE BENEFITS		190000	160670	630000	522000		32,393	19,062
		SALARIES TOTAL							166,442	103,737
		MAINTENANCE		190000	160670	710000	522000		18,000	18,000
		MAINTENANCE - RECRUITING		190000	160670	740000	521000		5,000	5,000
		MAINTENANCE - TEAM TRAVEL		190000	160670	740000	523000		34,000	34,000
		MAINTENANCE TRAVEL		190000	160670	740000	524000		500	500
		SCHOLARSHIPS		190000	160670	760000	525000		297,730	297,730
		DEPARTMENT TOTAL							521,672	458,967

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160680	Volleyball (Women)									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000		66,000	66,000
R98872	BOURDO, TODD M.	ASSISTANT COACH	NF	190000	160680	610610	522000		32,000	32,000
		STUDENT ASSISTANT		190000	160680	620400	522000			
		CAREER BONUS		190000	160680	610900	522000		900	900
G16994		GRADUATE ASSISTANT		190000	160680	610500	522000		7,000	7,000
		HOURLY LABOR		190000	160680	620400	522000		0	0
		FRINGE BENEFITS		190000	160680	630000	522000		27,263	27,263
		SALARIES TOTAL							133,163	133,163
		MAINTENANCE		190000	160680	710000	522000		41,500	41,500
		MAINTENANCE - RECRUITING		190000	160680	740000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160680	740000	523000		61,200	61,200
		MAINTENANCE TRAVEL		190000	160680	740000	524000		1,000	1,000
		SCHOLARSHIPS		190000	160680	760000	525000		266,808	266,808
		DEPARTMENT TOTAL							513,671	513,671

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
160810	Cheerleaders									
HR9975		HOURLY LABOR		190000	160810	620000	522000		0	0
		SALARY RESERVE		190000	160810	610000	522000			
		FRINGE BENEFITS		190000	160810	630000	522000		0	0
		SALARIES TOTAL							0	0
		MAINTENANCE		190000	160810	710000	522000		18,000	18,000
		MAINTENANCE TRAVEL		190000	160810	740000	524000		31,000	31,000
		DEPARTMENT TOTAL							49,000	49,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018			FUNDING SOURCE(S)							
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		5,500	5,500
		DEPARTMENT TOTAL							14,475	14,475

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2017/2018											
				FUNDING SOURCE(S)							
POSITION				EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE		CLASS						AMOUNT	AMOUNT
210000	Maintenance Reserves - DSC										
		MAINTENANCE - STUDENT FEE TRANSFER			192000	210000	799999	510000		150,986	150,986
		DEPARTMENT TOTAL								150,986	150,986

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230310	Donaghey Student Center - Operations									
R99823	TURNER, RIKKI D.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	192000	230310	610210	500000		8,000	8,000
				194000	230530	610210	500000		7,000	
				110000	230000	610210	441000		76,300	
				POSITION TOTAL					91,300	8,000
R98846	FLETCHER, NAOMI	ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		44,218	44,218
R98832	ROBINSON, KARMEN	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		44,449	44,449
R98847	WATSON, LUTHER	STUDENT DEVELOPMENT SPECIALIST/DSC SUPE	NF	192000	230310	610210	500000		59,661	59,661
R97739	BARAJAS, YULIANA	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		45,865	45,865
R98037	WATSON, LUTHER	ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		30,968	30,968
R97441	HYDE, NANCY	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		28,397	28,397
R97530	MATHEWS, CHARLES	SKILLED TRADESMAN	CF	192000	230310	610410	500000		29,544	29,544
R97142	THOMAS JR, OSSIE L.	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		25,268	25,268
R98837	CLAY, KESHON R.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R98835	AVILES, MICHAEL	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97902	DORSE, BRANDON A.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R98833	UKADIKE, JOACHIN E.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		18,305	18,305
R98834	MACK, BRENDAN C.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R98831	FRAZIER, TIMOTHY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97855	ANYAKUDO, FRANCISCA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		18,305	18,305
R97311	BATES, WINDELL L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97310	REED, DEVONTE D.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97309	WILLIAMS, RICKY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
R97308	BEENE, WILLIE	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,681	17,681
HR9943		HOURLY LABOR		192000	230310	620400	500000		77,841	77,841
		CAREER RECOGNITION BONUS		192000	230310	610900	500000		5,600	5,600
		SALARY RESERVE		192000	230310	610000	500000		5,100	5,100
		FRINGE BENEFITS		192000	230310	630000	500000		192,348	168,324
		SALARIES TOTAL							876,298	768,974

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230310	Donaghey Student Center - Operations									
		MAINTENANCE		192000	230310	710000	500000		200,595	200,595
		ELECTRIC		192000	230310	770100	500000		160,928	160,928
		WATER		192000	230310	770300	500000		38,473	38,473
		GAS		192000	230310	770200	500000		78,865	78,865
		UTILITY PROJECT ALLOCATED CHARGES		192000	230310	790710	500000		233,557	233,557
		UTILITY PROJECT ADMIN FEE		192000	230310	790710	500000		30,508	30,508
		DEPARTMENT TOTAL							1,619,224	1,511,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230313	Donaghey Student Center - Recreational Facilities									
R98844	MORALES, RODOLFO G.	DIRECTOR DONAGHEY STUDENT CENTER	NF	192000	230313	610210	500000		64,833	64,833
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230313	610210	500000		46,845	46,845
R97740	HUSKEY, LACRYSTAL A.	INSTITUTIONAL ASSISTANT	NF	192000	230313	610210	500000		40,847	40,847
G23996		GRADUATE ASSISTANT		192000	230310	610510	500000		2,500	2,500
HR9541		HOURLY LABOR		192000	230313	620400	500000		63,522	63,522
		FRINGE BENEFITS		192000	230313	630000	500000		56,996	56,996
		SALARIES TOTAL							275,543	275,543
		MAINTENANCE		192000	230313	710000	500000		37,545	37,545
		DEPARTMENT TOTAL							313,088	313,088

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230311	Food Service									
		MAINTENANCE		192000	230311	710000	500000		14,250	14,250
		DEPARTMENT TOTAL							14,250	14,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
100420	Duplicating Center									
R98857	BUDDENBERG, WILLIAM H.	DIRECTOR PRINTING SVCS	NF	193000	100420	610210	510000		71,400	71,400
R97338	NETTLES, CARY H.	RESEARCH ASSISTANT	NF	193000	100420	610210	510000		46,426	46,426
R97097	LIEMKE, TONY	RESEARCH ASSISTANT	NF	193000	100420	610210	510000		32,124	32,124
R98856	ELEY, JOHN R.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000		38,600	38,600
R98112	GRIMMETT, WILLIAM T.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000		34,517	34,517
R98855	SMITH, MIKE D.	PRINTER	CF	193000	100420	610410	510000		27,045	27,045
R98169		PRINTER	CF	193000	100420	610410	510000		0	0
R98205		PRINTER	CF	193000	100420	610410	510000		0	0
R98852		PRINTER	CF	193000	100420	610410	510000		0	0
R98850	PHILLIPS, LEVI	REPRODUCTION EQUIP OPER	CF	193000	100420	610410	510000		21,699	21,699
R97280		FISCAL SUPPORT SPECIALIST	CF	193000	100420	610410	510000		26,031	26,031
		SALARY RESERVE		193000	100420	610000	510000		0	0
		CAREER BONUS		193000	100420	610900	510000		3,000	3,000
		FRINGE BENEFITS		193000	100420	630000	510000		66,322	66,322
		SALARIES TOTAL							367,164	367,164
		MAINTENANCE		193000	100420	710000	510000		204,814	204,814
		MATERIALS		193000	100420	710000	510000		300,000	300,000
		DEPARTMENT TOTAL							871,978	871,978

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
120000	Maintenance Reserves									
		MAINTENANCE RESERVE		193000	120000	799999	510000		60,000	60,000
		DEPARTMENT TOTAL							60,000	60,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230510	Rental Houses									
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230510	610210	510000		14,550	14,550
				194000	230520	610210	500000		32,233	
				POSITION TOTAL					46,783	14,550
R98862	ASHLEY, JEFFEREY A.	SKILLED TRADESMAN	CF	194000	230510	610410	510000		10,965	10,965
				194000	230520	610410	500000		21,275	0
				POSITION TOTAL					32,240	10,965
		SALARY RESERVE		194000	230510	610000	510000		462	462
		FRINGE BENEFITS		194000	230510	630000	510000		26,323	8,500
		SALARIES TOTAL							105,808	34,477
		MAINTENANCE		194000	230510	710000	510000		2,135	2,135
		ELECTRIC		194000	230510	770100	510000		3,500	3,500
		WATER		194000	230510	770300	510000		1,600	1,600
		GAS		194000	230510	770200	510000		1,750	1,750
		PROPERTY TAXES		194000	230510	790850	510000		6,000	6,000
		DEPARTMENT TOTAL							120,793	49,462

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230520	Residence Halls									
R97358	GLIDDEN, MARC D.	DIRECTOR RESIDENCE LIFE/STUDENT DEVELOP	NF	194000	230520	610210	500000		47,075	47,075
				194000	230530	610210	510000		18,425	
				POSITION TOTAL					65,500	47,075
R99820	NEWTON, JEFFERY A.	STUDENT DEVELOPMENT SPECIALIST	NF	194000	230520	610210	500000		46,748	46,748
				110000	210000	610210	451000		15,112	
				POSITION TOTAL					61,860	46,748
R97305	ZENGULIS, MICHELLE	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		35,500	35,500
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		32,233	32,233
				194000	230510	610210	510000		14,550	
				POSITION TOTAL					46,783	32,233
R98862	ASHLEY, JEFFEREY A.	SKILLED TRADESMAN	CF	194000	230520	610410	500000		21,275	21,275
				194000	230510	610410	510000		10,965	
				POSITION TOTAL					32,240	21,275
R97351	ARMSTRONG, JOSEPH J.	SKILLED TRADESMAN	CF	194000	230520	610410	500000		29,251	29,251
R97634	YANCEY, DENISE	ADMINISTRATIVE SPECIALIST III	CF	194000	230520	610410	500000		25,268	25,268
R97352	BYRD, KEYANA Q.	ADMINISTRATIVE SPECIALIST II	CF	194000	230520	610410	500000		21,827	21,827
R98858	FLEMING, VERNA J.	ADMINISTRATIVE SPECIALIST I	CF	194000	230520	610410	500000		22,592	22,592
R97635	DUNBAR, CHRISTOPHER L.	MAINTENANCE ASSISTANT	CF	194000	230520	610410	500000		21,214	21,214
R98202	CLARK, DONALD R.	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000		17,957	17,957
R97560	LEWIS, LATONJI R.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R98860	RIDEOUT, CURTIS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		18,305	18,305
R98836	ALEXANDER, CHANTANZILYN	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R97353	WASHINGTON, HERBERT H.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R97354	DAVIDSON, AYANNA	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		17,681	17,681
R98829	OSWALT, ERNEST M.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		18,305	18,305
FN2388		LECTURER PART TIME	FN	194000	230520	610310	500000		12,494	12,494
G23994		GRADUATE ASSISTANT	GS	194000	230520	610510	500000		15,000	15,000
HR9915		EXTRA LABOR	HR	194000	230520	620100	500000		25,000	25,000
		SALARY RESERVE		194000	230520	610000	500000		5,100	5,100
ST9988		STIPENDS	ST	194000	230520	610940	500000		246,735	246,735
		FRINGE BENEFITS		194000	230520	630000	500000		611,112	142,890
		SALARIES TOTAL							1,402,767	875,493

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230520	Residence Halls									
		MAINTENANCE		194000	230520	710000	500000		96,650	96,650
		ELECTRIC		194000	230520	770100	500000		185,000	185,000
		WATER		194000	230520	770300	500000		130,000	130,000
		GAS		194000	230520	770200	500000		7,000	7,000
		CABLE		194000	230520	710000	500000		120,000	120,000
		TELEPHONE		194000	230520	710000	500000		15,000	15,000
		UTILITY PROJECT ALLOCATED CHARGES		194000	230520	790710	500000		203,250	203,250
		UTILITY PROJECT ADMIN FEE		194000	230520	790710	500000		26,550	26,550
		DEPARTMENT TOTAL							2,186,217	1,658,943

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018					FUNDING	SOURCE(S)				
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230520	Transfers to Debt Retirement									
		APARTMENTS DEBT SERVICE		194000	230520	824000	800000		1,111,175	1,111,175
		WEST HALL DEBT SERVICES		194000	230520	824000	800000		1,597,007	1,597,007
		UNIVERSITY VILLAGE DEBT SERVICE		194000	230530	824000	800000		993,700	993,700
		RESERVE MANADATORY TRANSFER		194000	230530	820000	900000		175,000	175,000
		WEST HALL MANDATORY TRANSFER		194000	230520	820000	900000		60,000	60,000
		TRANSFER TO DSC		194000	230520	820000	900000			
		CONTINGENCY		194000	230530	799999	500000		58,007	58,007
		DSC TRANSFER TO DEBT RETIREMENT		192000	230310	824000	800000		0	0
		SPORTS COMPLEX - DSC DEBT SERVICE		192000	230310	824000	800000		211,368	211,368
		TOTAL							4,206,257	4,206,257

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION	EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	TITLE	CLASS				AMOUNT	AMOUNT		
230530	University Village									
R97317	WATKINS, JOSEPH W.	RESIDENCE LIFE COORDINATOR	NF	194000	230530	610210	500000	35,000	35,000	
R99823	TURNER, RIKKI D.	ASST VC STUDENT AFFAIRS/ASSOC DEAN OF S	NF	194000	230530	610210	500000	7,000	7,000	
				192000	230310	610210	500000	8,000		
				110000	230000	610210	441000	76,300		
				POSITION TOTAL				91,300	7,000	
R97358	GLIDDEN, MARC D.	DIRECTOR RESIDENCE LIFE/STUDENT DEVELOP	NF	194000	230530	610210	500000	18,425	18,425	
				194000	230520	610210	510000	47,075		
				POSITION TOTAL				65,500	18,425	
R97316	RICHARDSON, RAYME	BUDGET SPECIALIST	CF	194000	230530	610410	500000	32,249	32,249	
R97146	EMORY, CRESTON R.	SKILLED TRADES SUPERVISOR	CF	194000	230530	610410	500000	33,147	33,147	
R99822	BEAM, DUSTIN A.	ADMINISTRATIVE SPECIALIST III	CF	194000	230530	610410	500000	25,268	25,268	
R97314	THOMPSON, ROBERT M.	ADMINISTRATIVE SPECIALIST II	CF	194000	230530	610410	500000	21,827	21,827	
R97313	EDDINGTON, CARL J.	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000	20,788	20,788	
R97312	HART, JONATHAN W.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230530	610410	500000	16,780	16,780	
G23993		GRADUATE ASSISTANT	GS	194000	230530	610510	500000	15,000	15,000	
HR9901		EXTRA LABOR	HE	194000	230530	620400	500000	60,000	60,000	
ST9751		STIPENDS		194000	230530	610940	500000	10,000	10,000	
		FRINGE BENEFITS		194000	230530	630000	500000	107,609	73,753	
		SALARIES TOTAL						534,468	369,237	
		MAINTENANCE		194000	230530	710000	500000	179,094	179,094	
		ELECTRIC		194000	230530	770100	500000	125,000	125,000	
		WATER		194000	230530	770300	500000	85,000	85,000	
		TELEPHONE		194000	230530	710000	500000	5,000	5,000	
		CABLE		194000	230530	710000	500000	50,000	50,000	
		UTILITY PROJECT ALLOCATED CHARGES		194000	230530	790710	500000	147,176	147,176	
		UTILITY PROJECT ADMIN FEE		194000	230530	790710	500000	19,227	19,227	
		DEPARTMENT TOTAL						1,144,965	979,734	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	Forum									
		MAINTENANCE		195025	230130	710000	500000		15,000	15,000
		DEPARTMENT TOTAL							15,000	15,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230130	Student Experience Center									
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		14,655	14,655
				110000	230110	610210	441000		31,308	
				POSITION TOTAL					45,963	14,655
R98030		STUDENT DEVELOPMENT SPECIALIST/ASSOC DI	NF	195045	230130	610210	500000		51,635	51,635
R97971		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		42,977	42,977
R98863		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		41,000	41,000
R97075	HAYDEN, LASHAWN	ADMINISTRATIVE SPECIALIST III	CF	195045	230130	610410	500000		26,031	26,031
		SALARY RESERVE		195045	230130	610000	500000		12,762	12,762
		FRINGE BENEFITS		195045	230130	630000	500000		38,283	32,569
		SALARIES TOTAL							258,651	221,629
		MAINTENANCE		195045	230130	710000	500000		117,135	117,135
		DEPARTMENT TOTAL							375,786	338,764

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
660000	Student Bar Association									
		MAINTENANCE		195055	660000	710000	500000		16,570	16,570
		DEPARTMENT TOTAL							16,570	16,570

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	Student Organizations									
		ALLOCATIONS		195060	230130	710000	500000		40,000	40,000
		DEPARTMENT TOTAL							40,000	40,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	University Program Council									
ST9939		STIPEND		195065	230130	610210	500000		3,000	3,000
		FRINGE BENEFITS		195065	230130	630000	500000		600	600
		SALARIES TOTAL							3,600	3,600
		ALLOCATIONS		195065	230130	710000	500000		16,010	16,010
		DEPARTMENT TOTAL							19,610	19,610

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	Student Government Association									
ST9993		STIPEND		195050	230130	610210	500000		5,000	5,000
		FRINGE BENEFITS		195050	230130	630000	500000		100	100
		SALARIES TOTAL							5,100	5,100
		ALLOCATIONS		195050	230130	710000	500000		8,350	8,350
		DEPARTMENT TOTAL							13,450	13,450

UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
BUDGET FOR 2017/2018										
FUNDING SOURCE(S)										
POSITION			EMP	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	TITLE	CLASS						AMOUNT	AMOUNT
230130	Intramurals									
ST9983		STIPEND		195035	230130	610210	500000		13,843	13,843
		FRINGE BENEFITS		195035	230130	630000	500000		277	277
				SALARIES TOTAL					14,120	14,120
				DEPARTMENT TOTAL					14,120	14,120