

UofA

UNIVERSITY OF ARKANSAS

2016

FOR THE FISCAL YEAR ENDING JUNE 30, 2016

BUDGET

Little Rock Campus

University of Arkansas at Little Rock
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2013-14	PERCENT	FY 2014-15	PERCENT	FY 2015-16	PERCENT
	BUDGET	OF TOTAL	BUDGET	OF TOTAL	BUDGET	OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	77,876,802	45.97%	76,789,523	45.67%	75,034,264	44.98%
STATE APPROPRIATIONS	66,032,237	38.98%	66,607,667	39.61%	66,642,964	39.95%
GIFTS, GRANTS, AND CONTRACTS	1,507,555	0.89%	1,273,530	0.76%	1,648,034	0.99%
INVESTMENT INCOME	225,000	0.13%	255,000	0.15%	255,000	0.15%
SALES AND SERVICES	1,694,004	1.00%	1,679,279	1.00%	800,697	0.48%
OTHER SOURCES	764,697	0.45%	775,933	0.46%	1,010,271	0.61%
TOTAL E&G	148,100,295	87.42%	147,380,932	87.65%	145,391,230	87.15%
AUXILIARY SERVICES	21,304,513	12.58%	20,758,712	12.35%	21,433,493	12.85%
TOTAL ESTIMATED REVENUES	169,404,808	100.00%	168,139,644	100.00%	166,824,723	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	60,252,638	35.57%	59,195,431	35.21%	56,559,820	33.90%
RESEARCH	4,225,124	2.49%	4,597,203	2.73%	4,408,923	2.64%
PUBLIC SERVICE	3,071,689	1.81%	3,218,938	1.91%	3,010,679	1.80%
ACADEMIC SUPPORT	21,129,832	12.47%	20,617,103	12.26%	20,705,561	12.41%
STUDENT SERVICES	8,396,007	4.96%	8,177,878	4.86%	7,997,255	4.79%
INSTITUTIONAL SUPPORT	14,152,646	8.35%	14,768,991	8.78%	14,762,937	8.85%
PHYSICAL PLANT	12,049,185	7.11%	11,441,270	6.80%	10,713,227	6.42%
SCHOLARSHIPS & FELLOWSHIPS	15,438,553	9.11%	15,277,362	9.09%	15,266,584	9.15%
MANDATORY TRANSFERS	4,414,482	2.61%	5,614,482	3.34%	6,826,377	4.09%
NON-MANDATORY TRANSFERS & RE:	4,970,139	2.93%	4,472,274	2.66%	5,139,867	3.08%
TOTAL E&G	148,100,295	87.42%	147,380,932	87.65%	145,391,230	87.15%
AUXILIARY SERVICES	21,304,513	12.58%	20,758,712	12.35%	21,433,493	12.85%
TOTAL BUDGET ALLOCATIONS	169,404,808	100.00%	168,139,644	100.00%	166,824,723	100.00%

**University of Arkansas at Little Rock
Breakdown of Budget Allocations
for the Fiscal Year Ending June 30, 2016**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
BUDGET ALLOCATIONS:						
INSTRUCTION	42,059,037	9,953,960	4,546,823			56,559,820
RESEARCH	2,905,261	681,829	821,833			4,408,923
PUBLIC SERVICE	2,155,387	526,251	329,041			3,010,679
ACADEMIC SUPPORT	9,934,463	2,247,205	5,500,009		3,023,884	20,705,561
STUDENT SERVICES	5,010,403	1,377,310	1,609,542			7,997,255
INSTITUTIONAL SUPPORT	11,701,568	4,074,363	2,010,890		(3,023,884)	14,762,937
PHYSICAL PLANT	5,528,829	1,717,464	3,466,934			10,713,227
SCHOLARSHIPS & FELLOWSHIPS					15,266,584	15,266,584
MANDATORY TRANSFERS				6,826,377		6,826,377
NON-MANDATORY TRANSFERS	210,084	39,916			4,889,867	5,139,867
TOTAL E&G	79,505,032	20,618,298	18,285,072	6,826,377	20,156,451	145,391,230
AUXILIARY SERVICES	4,925,227	1,200,470	8,237,976	4,211,937	2,857,883	21,433,493
TOTAL BUDGET ALLOCATIONS	84,430,259	21,818,768	26,523,048	11,038,314	23,014,334	166,824,723

Budget Allocation				FY 2015	FY 2016	
Current Unrestricted E&G				Budget	Budget	
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATIONS		
110000	610910	610000	401100	Political Science - Salaries	596,351	563,820
110000	610910	710000	401100	Political Science - Maintenance	13,705	13,020
110000	610910	710000	401100	Presidential Studies Program	9,500	9,025
110000	611010	610000	401100	Psychology - Salaries	923,912	767,906
110000	611010	710000	401100	Psychology - Maintenance	25,794	24,504
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,168,108	1,180,552
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	57,416	55,045
110000	611110	710000	401100	Writing & Humanities	4,683	4,449
110000	611210	610000	401100	Sociology & Anthropology - Salaries	781,161	779,616
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	15,007	14,257
110000	611212	710000	401100	American Humanics Program	17,100	16,245
110000	611810	710000	401100	International Studies - Maintenance	6,000	5,700
110000	640310	610000	401100	Criminal Justice - Salaries	1,155,443	930,114
110000	640310	710000	401100	Criminal Justice - Maintenance	12,846	12,204
110000	640511	610000	401100	Arkansas Institute of Government - Instruction - Salaries	514,195	359,819
110000	640511	710000	401100	Arkansas Institute of Government - Instruction - Maintenance	6,059	5,756
110000	641110	610000	401100	Speech Communication - Salaries	705,571	734,565
110000	641110	710000	401100	Speech Communication - Maintenance	22,891	21,746
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,169	3,011
110000	641210	610000	401100	School of Mass Communication - Salaries	1,074,750	987,681
110000	641210	710000	401100	School of Mass Communication - Maintenance	27,204	25,844
110000	640000	610000	401100	College of Social Sciences & Communication - Reserve	-	371,010
110000	640000	710000	401100	College of Social Sciences & Communication - College Technology Fee	410,079	336,858
TOTAL INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATIONS					7,550,944	7,222,745

Budget Allocation					FY 2015	FY 2016
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS		
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	5,807	5,517
110000	630310	610000	401100	Counseling, Adult, & Rehabilitation Education/Health & Human Perform	1,115,526	1,923,891
110000	630310	710000	401100	Counseling, Adult, & Rehabilitation Education/Health & Human Perform	20,953	46,203
110000	630510	610000	401100	Teacher Education/Educational Leadership - Salaries	1,035,700	1,903,101
110000	630510	710000	401100	Teacher Education/Educational Leadership - Maintenance	33,045	37,061
110000	630510	610000	401100	Teacher Education - Salaries	1,253,542	-
110000	630510	710000	401100	Teacher Education - Maintenance	30,991	-
110000	630511	710000	401200	Student Teaching Lab	7,387	7,018
110000	630511	710000	401200	Practicum Fee	52,613	27,982
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	841,148	844,419
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	10,536	19,106
110000	640213	610000	401100	Communication Science PHD - Salaries	4,629	4,629
110000	640213	710000	401100	Communication Science PHD - Maintenance	12,222	-
110000	641010	610000	401100	Department of Social Work - Salaries	1,414,710	1,016,776
110000	641010	710000	401100	Department of Social Work - Maintenance	33,438	26,195
110000	641010	710000	401100	Department of Social Work - Social Work Fee	13,000	12,350
110000	650610	610000	401100	Nursing - Salaries	1,775,773	1,969,049
110000	650610	710000	401100	Nursing - Maintenance	32,072	45,184
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	27,058	27,058
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	140,545	158,518
110000	650810	610000	401100	Dept of Health, Human Performance, & Sports Management - Salaries	711,267	-
110000	650810	710000	401100	Dept of Health, Human Performance, & Sports Management - Maintenance	9,647	-
110000	630000	610000	401100	College of Education & Health Professions- Reserve	-	726,951
110000	630000	710000	401100	College of Education & Health Professions- College Technology Fee	514,121	482,620
TOTAL INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS					9,095,730	9,283,627

Budget Allocation					FY 2015	FY 2016
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF BUSINESS		
110000	620210	610000	401100	Accounting - Salaries	1,229,945	1,057,833
110000	620210	710000	401100	Accounting - Maintenance	13,598	12,918
110000	620310	710000	401100	Business Micro Computer Center - Equipment	19,036	18,084
110000	620410	610000	401100	Economics & Finance - Salaries	1,365,984	1,268,708
110000	620410	710000	401100	Economics & Finance - Maintenance	17,972	17,073
110000	620610	610000	401100	Management - Salaries	1,109,174	1,174,153
110000	620610	710000	401100	Management - Maintenance	14,096	13,391
110000	620620	610000	401100	Business Information Systems - Salaries	854,917	860,024
110000	620620	710000	401100	Business Information Systems - Management	9,500	9,025
110000	620710	610000	401100	Marketing & Advertising - Salaries	383,609	570,458
110000	620710	710000	401100	Marketing & Advertising - Maintenance	10,779	10,240
110000	620910	610000	401100	Weekend MBA - Salaries	-	44,250
110000	620910	710000	401100	Weekend MBA - Maintenance	-	157,177
110000	620000	610000	401100	College of Business - Reserve, Salaries	588,580	535,996
110000	620000	710000	401100	College of Business - College Technology Fee	246,046	234,270
TOTAL INSTRUCTION - COLLEGE OF BUSINESS					5,863,237	5,983,600
INSTRUCTION - SCHOOL OF LAW						
110000	660000	610000	401100	School of Law - Salaries	4,306,771	4,080,437
110000	660000	710000	436300	School of Law - Maintenance	(562,294)	34,538
TOTAL INSTRUCTION - SCHOOL OF LAW					3,744,477	4,114,975

Budget Allocation				FY 2015	FY 2016	
Current Unrestricted E&G				Budget	Budget	
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ARTS, LETTERS, AND SCIENCES		
110000	610210	610000	401100	Art - Salaries	1,286,466	1,202,075
110000	610210	710000	401100	Art - Maintenance	26,551	25,223
110000	610211	710000	401100	Art Studio Materials Fee	39,900	20,905
110000	610410	610000	401100	English - Salaries	740,817	559,411
110000	610410	710000	401100	English - Maintenance	25,415	24,144
110000	610510	610000	401100	History - Salaries	1,382,096	1,187,325
110000	610510	710000	401100	History - Maintenance	29,219	27,758
110000	610510	710000	401100	Public History Program - Maintenance	2,040	1,938
110000	610610	610000	401100	Division of International & Second Language Studies - Salaries	622,934	658,607
110000	610610	710000	401100	Division of International & Second Language Studies - Maintenance	19,570	18,591
110000	610711	610000	401100	Music - Salaries	1,152,610	1,130,861
110000	610711	710000	401100	Music - Maintenance	29,520	28,044
110000	610712	710000	401100	Music - Materials	23,750	7,562
110000	610713	610000	401100	Theatre Arts - Salaries	746,093	782,244
110000	610713	710000	401100	Theatre Arts - Maintenance	31,268	29,705
110000	610810	610000	401100	Philosophy & Liberal Studies - Salaries	542,311	421,209
110000	610810	710000	401100	Philosophy & Liberal Studies - Maintenance	11,712	11,126
110000	650210	610000	401100	Biology - Salaries	1,564,860	1,377,819
110000	650210	710000	401100	Biology - Maintenance	4,142	3,935
110000	650310	610000	401100	Chemistry - Salaries	1,332,179	1,236,554
110000	650310	710000	401100	Chemistry - Maintenance	22,742	21,605
110000	650510	610000	401100	Mathematics - Salaries	1,523,059	1,429,048
110000	650510	710000	401100	Mathematics - Maintenance	31,476	29,902
110000	650511	610000	401100	Math Lab	40,000	40,000
110000	650710	610000	401100	Physics & Astronomy - Salaries	758,828	801,562
110000	650710	710000	401100	Physics & Astronomy - Maintenance	20,142	19,135
110000	650000	710000	401100	Experiential Learning Fee	21,000	15,000
110000	650100	710000	401100	Uteach - Maintenance	190,000	180,500
110000	650000	610000	401100	College of Arts, Letters, & Sciences - Reserve	-	643,976
110000	650000	710000	401100	College of Arts, Letters, & Sciences - College Technology Fee	931,301	784,425
TOTAL INSTRUCTION - COLLEGE OF ARTS, LETTERS, & SCIENCES					13,152,000	12,720,190

Budget Allocation					FY 2015	FY 2016
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING & INFORMATION TECH		
110000	650410	610000	401100	Earth Sciences - Salaries	536,431	474,510
110000	650410	710000	401100	Earth Sciences - Maintenance	7,025	6,674
110000	670310	610000	401100	Computer Sciences - Salaries	1,122,212	1,196,515
110000	670310	710000	401100	Computer Sciences - Maintenance	32,867	31,224
110000	670410	610000	401100	Engineering Technology - Salaries	1,165,745	1,170,721
110000	670410	710000	401100	Engineering Technology - Maintenance	36,413	34,592
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salarie	1,087,445	1,123,619
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Mainte	33,369	31,701
110000	670510	610000	401100	Department of Systems Engineering - Salaries	1,934,497	2,001,919
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	57,238	54,376
110000	670610	610000	401100	Department of Information Science - Salaries	1,711,388	1,452,895
110000	670610	710000	401100	Department of Information Science - Maintenance	45,780	43,491
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	101,186	105,517
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	24,000	22,800
110000	670000	610000	401100	Donaghey College of Engineering & Information Tech - Reserve	373,892	383,651
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee	237,114	238,913
TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERIG & INFO TECH					8,506,602	8,373,117

Budget Allocation					FY 2015	FY 2016
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - OTHER		
110000	120300	610000	401100	Salary Reserve empty	668,739	504,063
110000	120820	610000	401200	E Learning - Salaries	1,329,633	1,118,514
110000	120820	710000	401200	SSCH Transfer to Departments	237,500	225,625
110000	120820	710000	401200	E Learning - Maintenance	334,042	292,340
110000	120820	710000	401200	E Learning - Coaches	75,000	71,250
110000	120820	710000	438200	Innovation Fund	157,629	149,748
110000	120820	610000	401200	Concurrent Enrollment - Salaries	77,736	77,736
110000	120820	710000	401200	Concurrent Enrollment - Maintenance	163,556	122,264
110000	120900	610000	401200	Benton UALR - Salaries	734,332	543,151
110000	120900	710000	401200	Benton UALR - Maintenance	153,213	136,934
110000	630610	610000	401100	EAST Lab Initiative - Salaries	80,873	80,873
110000	630610	710000	401100	EAST Lab Initiative - Maintenance	32,538	30,910
110000	700000	799999	401100	Provost Instructional Reserve	3,115,061	3,942,562
110000	700000	610000	436300	Early Retirement	311,325	380,355
110000	700000	610000	401100	Provost's Reserve - Lecturer/General	3,700,664	1,075,894
110000	780600	610000	401100	Study Abroad - Salaries	85,600	85,596
110000	780600	710000	401100	Study Abroad - Maintenance	25,000	23,750
TOTAL INSTRUCTION - OTHER					11,282,441	8,861,566
TOTAL INSTRUCTION					59,195,431	56,559,820

Budget Allocation
Current Unrestricted E&G

FY 2015
Budget

FY 2016
Budget

FUND	ORG	ACCT	PROG			
					RESEARCH	
110000	120300	610000	411000	Salary Reserve empty		
110000	620514	610000	411000	IEA - Research Group - Salaries	103,102	51,854
110000	620514	710000	411000	IEA - Research Group - Maintenance	1,003,885	672,982
110000	650212	610000	412000	Basic Animal Services - Salaries	43,165	41,007
110000	650212	710000	412000	Basic Animal Services - Maintenance	48,540	48,883
110000	730000	610000	411000	Graduate Assistants	5,459	5,186
110000	730100	710000	411000	Summer Faculty Fellowships	779,594	779,594
110000	730100	710000	411000	Research and Development/Research Park	-	2,381
110000	730200	610000	411000	Support Fund - Salaries	28,822	25,000
110000	730200	710000	411000	Support Fund - Maintenance	65,472	66,951
110000	730200	799999	411000	Research Equipment Match	53,540	75,234
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	95,000	90,250
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	592,615	660,362
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries	12,468	11,845
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance	641,692	685,360
110000	760300	610000	412000	Nanotechnology Center - Salaries	92,523	87,897
110000	760300	710000	411000	Nanotechnology Center - Maintenance	143,307	143,307
110000	760310	610000	412000	Tech Launch - Salaries	115,275	109,511
110000	760310	710000	412000	Tech Launch - Maintenance	248,348	248,348
110000	760400	610000	412000	Emerging Analytics Center - Salaries	-	203,122
110000	760400	710000	412000	Emerging Analytics Center - Maintenance	130,000	229,450
					113,600	170,400
				TOTAL RESEARCH	4,316,408	4,408,923

Budget Allocation
Current Unrestricted E&G

FY 2015
Budget

FY 2016
Budget

FUND	ORG	ACCT	PROG			
				PUBLIC SERVICE		
110000	100200	710000	421000	Staff Senate - Maintenance	5,000	4,750
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	291,042	219,359
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	16,349	15,531
110000	120300	610000	421000	Salary Reserve empty	81,826	17,909
110000	430000	610000	421000	Children International - Salaries	101,296	101,616
110000	430000	710000	421000	Children International - Maintenance	3,836	3,324
110000	620510	610000	421000	Institute for Economic Advancement - Salaries	426,622	469,712
110000	620510	710000	421000	Institute for Economic Advancement - Maintenance	42,773	(59,366)
110000	620510	710000	421000	Regionalism Center - Maintenance	28,500	27,075
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	421,184	355,233
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	19,769	18,781
110000	620512	710000	421000	IEA - Research & Public Service Library	17,803	16,913
110000	620513	710000	421000	IEA - Management Education - Maintenance	37,430	35,558
110000	620515	610000	421000	IEA - State Data Center - Salaries	262,462	198,677
110000	620515	710000	421000	IEA - State Data Center - Maintenance	12,017	11,416
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	641,616	584,770
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Mainten	69,021	65,570
110000	640510	610000	421000	Institute of Government - Director - Salaries	190,701	191,086
110000	640510	710000	421000	Institute of Government - Director - Maintenance	26,600	25,270
110000	640512	610000	421000	Institute of Government - Research - Salaries	253,659	217,367
110000	640512	710000	421000	Racial Attitudes Study	27,000	25,650
110000	640512	610000	436300	Center for Public Collaboration - Salaries	1,280	1,231
110000	640512	710000	436300	Center for Public Collaboration - Maintenance	3,000	2,850
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	130,903	130,904
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	98,937	73,990
110000	641210	710000	421000	Cable TV - Maintenance	8,311	7,895
110000	740300	610000	421000	Wiggins Gallery - Salaries	-	15,120
110000	740300	710000	421000	Wiggins Gallery - Maintenance	-	8,000
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	233,457	178,654
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	47,338	45,834
				TOTAL PUBLIC SERVICE	3,499,733	3,010,679

Budget Allocation					FY 2015	FY 2016
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT		
110000	120300	610000	436300	Salary Reserve empty	429,004	590,468
110000	120830	710000	436300	Learning Management Software Lic.	407,831	412,439
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	746,520	752,481
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	30,000	28,500
110000	320110	710000	436300	General Institutional Recruitment	85,500	81,225
110000	510012	610000	434000	Instructional Technology, Salaries	351,234	360,889
110000	510012	710000	434000	Instructional Technology, Maintenance	296,199	271,734
110000	650000	710000	436300	University Festival	2,366	1,180
110000	650000	710000	436300	Dean College of Arts, Letters, & Sciences - Fine Arts Core	5,000	-
110000	650100	710000	401100	Performance Arts Production Fees	107,286	101,922
110000	610612	610000	435000	Intensive English Language Program - Salaries	514,847	529,885
110000	610612	710000	435000	Intensive English Language Program - Maintenance	112,133	111,012
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance	34,000	33,300
110000	611910	610000	431000	Center for Arkansas History and Culture - Salaries	347,904	259,345
110000	611910	710000	431000	Center for Arkansas History and Culture - Maintenance	131,063	125,373
110000	620100	610000	436300	Dean College of Business - Salaries	706,601	770,856
110000	620100	710000	436300	Dean College of Business - Maintenance	52,472	49,848
110000	620410	710000	433000	Electronic Data Bases	57,000	4,150
110000	621100	610000	436300	COB Student Services - Salaries	248,711	260,978
110000	621100	710000	436300	COB Student Services - Maintenance	3,000	2,850
110000	630000	610000	436300	College of Education & Health Professions Student Success Center - Sala	-	339,145
110000	630000	710000	463600	College of Education & Health Professions Student Success Center - Mair	15,778	15,778
110000	630100	610000	436300	Dean College of Education & Health Professions - Salaries	519,709	563,042
110000	630100	710000	436300	Dean College of Education & Health Professions - Maintenance	54,847	52,105
110000	630510	610000	435000	Gifted Programs - Salaries	23,677	23,853
110000	630510	710000	435000	Gifted Programs - Maintenance	73,369	69,850
110000	640100	610000	436300	Dean College of Social Sciences & Communications - Salaries	391,434	674,816
110000	640100	710000	436300	Dean College of Social Sciences & Communications - Maintenance	51,328	54,462
110000	641210	710000	436300	University Television - Maintenance	23,500	22,325
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	8,179	8,337
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	26,011	24,773
110000	650100	610000	436300	Dean College of Arts, Letters, & Sciences - Salaries	640,275	873,442

Budget Allocation
Current Unrestricted E&G

FY 2015
Budget **FY 2016**
Budget

FUND	ORG	ACCT	PROG				
					ACADEMIC SUPPORT (Cont.)		
110000	650100	710000	436300	Dean College of Arts, Letters, & Sciences - Maintenance	79,532	75,556	
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries	1,386,300	1,353,107	
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance	147,373	80,020	
				Academic Computing Allocation	3,236,458	3,023,884	
110000	670612	610000	435000	IT Certificate Program - Salaries	8,517	8,687	
110000	700000	710000	436200	Accreditation Self-Study	41,990	39,890	
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	30,515	29,729	
110000	700000	710000	437000	Faculty Development	4,322	4,106	
110000	710000	610000	436100	Assessment - Salaries	12,391	12,391	
110000	710000	710000	436100	Assessment - Maintenance	8,954	10,122	
110000	710000	710000	436100	Institutional Effectiveness	23,386	22,217	
110000	710000	710000	437000	Teaching Academy	40,000	38,000	
110000	730100	610000	436300	Dean Graduate School - Salaries	798,595	651,839	
110000	730100	710000	436300	Dean Graduate School - Maintenance	24,979	23,730	
110000	740000	610000	431000	Library - Salaries	1,559,506	1,252,073	
110000	740000	710000	431000	Library - Maintenance	75,736	71,949	
110000	740000	710000	431000	Library Materials	188,006	178,606	
110000	740000	710000	431000	Library / Library Fee	1,309,488	1,119,480	
110000	740000	710000	431000	Library / Technology	286,304	294,600	
110000	741000	610000	431000	UALR Collections and Archives - Salaries	-	275,071	
110000	780100	610000	436300	Academic Success Center - Salaries	329,339	280,154	
110000	780100	710000	436300	Academic Success Center - Maintenance	56,765	53,927	
110000	780100	610000	436300	Developmental Lab	8,700	8,700	
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	7,259	6,896	
					SUBTOTAL ACADEMIC SUPPORT	16,161,194	16,385,097
					LAW SCHOOL ACADEMIC SUPPORT (Cont.)		
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	250	150	
110000	660000	710000	436300	Law College Fee	467,270	465,743	
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,326,005	1,326,662	
110000	660100	610000	436300	Dean School of Law - Salaries	1,370,467	1,313,458	
110000	660210	610000	431000	Law Library - Salaries	1,113,666	1,018,652	
110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000	
110000	660210	710000	431000	Law Library Fee	120,246	122,185	
110000	660211	710000	431000	Law School Technology Fee	52,783	52,614	
					LAW SCHOOL ACADEMIC SUPPORT	4,471,687	4,320,464
					TOTAL ACADEMIC SUPPORT	20,632,881	20,705,561

Budget Allocation
Current Unrestricted E&G

FY 2015
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FY 2016
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STUDENT SERVICES

110000	120300	610000	441000	Salary Reserve empty	634,853	762,859
110000	210200	710000	441000	Teams Program - Maintenance	23,750	22,562
110000	210200	610000	441000	African American Male Initiative - Salaries	101,838	51,351
110000	210200	710000	441000	African American Male Initiative - Maintenance	6,491	6,166
110000	210000	710000	441000	Student Affairs Initiatives	51,495	48,920
110000	810200	610000	441000	Application Fee - Salaries	144,530	144,721
110000	810200	710000	441000	Application Fee - Maintenance	74,302	70,396
110000	230000	610000	441000	Student Development - Salaries	249,809	249,809
110000	230000	710000	441000	Student Development - Maintenance	27,083	25,729
110000	230000	710000	441000	Mental Health Intervention	25,110	23,854
110000	230110	610000	441000	Campus Life - Salaries	283,855	235,569
110000	230110	710000	441000	Campus Life - Maintenance	14,967	14,218
110000	230150	610000	441000	Orientation Program - Salaries	5,300	5,300
110000	230150	710000	441000	Orientation Program - Maintenance	161,082	183,244
110000	230200	610000	441000	Disability Resource Center - Salaries	399,212	461,261
110000	230200	710000	441000	Disability Resource Center - Maintenance	10,008	9,508
110000	230200	710000	441000	Disability Resource Center - Academic Accomodation	37,000	35,150
110000	230400	610000	441000	Health Services - Salaries	192,698	192,698
110000	230400	710000	441000	Health Services - Maintenance	18,000	17,100
110000	230410	610000	441000	Health Services Fee - Salaries	328,651	331,709
110000	230410	710000	441000	Health Services Fee - Maintenance	201,767	257,491
110000	230400	710000	441000	Health Care Incentives	21,151	20,093
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	51,000	51,680
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	19,331	18,364
110000	240300	610000	441000	Counseling Services - Salaries	301,324	301,740
110000	240300	710000	441000	Counseling Services - Maintenance	13,978	13,279
110000	240500	610000	441000	Testing/Student Life Research - Salaries	175,095	107,737
110000	240500	710000	441000	Testing/Student Life Research - Maintenance	10,924	10,378

Budget Allocation					FY 2015	FY 2016
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	STUDENT SERVICES(Cont.)		
110000	240500	710000	441000	Developmental Testing	9,737	9,250
110000	240700	610000	441000	Proctoring Center - Salaries	84,531	52,693
110000	240700	710000	441000	Proctoring Center - Maintenance	45,806	75,354
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	300,000	200,000
110000	410100	610000	441000	Cooperative Education - Salaries	126,407	126,407
110000	410100	710000	441000	Cooperative Education - Maintenance	14,027	13,326
110000	720000	610000	441000	Office of University Scholars - Salaries	153,855	122,911
110000	720000	710000	441000	Office of University Scholars - Maintenance	20,006	19,006
110000	730000	710000	441000	Graduate School Orientation	27,484	28,281
110000	730000	710000	441000	Graduate School Applications	71,250	67,687
110000	780400	610000	441000	Academic Advising - Salaries	299,037	331,092
110000	780400	710000	441000	Academic Advising - Maintenance	17,446	16,574
110000	780410	610000	441000	First Year Colloquium - Salaries	44,705	44,705
110000	780410	710000	441000	PEAW Fee	36,089	34,285
110000	810200	610000	441000	Office of Admissions - Salaries	899,398	865,627
110000	810200	710000	441000	Office of Admissions - Maintenance	101,711	96,625
110000	810100	610000	441000	Office of Financial Aid - Salaries	784,528	852,527
110000	810100	710000	441000	Office of Financial Aid - Maintenance	105,283	100,019
110000	810110	610000	441000	Office of Records and Registration - Salaries	914,823	836,683
110000	810110	710000	441000	Office of Records and Registration - Maintenance	45,347	43,080
110000	810130	610000	441000	Veterans Affairs Coordinator - Salaries	98,280	65,002
110000	810130	710000	441000	Veterans Affairs Coordinator - Maintenance	4,973	4,724
110000	810110	710000	441000	Commencement Expense	105,360	108,412
110000	810220	710000	441000	Doctoral Commencement Expense	3,700	3,515
110000	810400	610000	441000	Office of Transfer Support Services - Salaries	265,067	193,632
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance	9,423	8,952
				SUBTOTAL STUDENT SERVICES	8,172,878	7,993,255
110000	660000	710000	441000	Law School Orientation	5,000	4,000
				LAW SCHOOL STUDENT SERVICES	5,000	4,000
				TOTAL STUDENT SERVICES	8,177,878	7,997,255

Budget Allocation
Current Unrestricted E&G

FY 2015
Budget **FY 2016**
Budget

FUND	ORG	ACCT	PROG			
					INSTITUTIONAL SUPPORT	
110000	000001	690000	451000	Compensated Absences	95,000	95,000
110000	000001	710000	451000	Uncollectible Accounts	200,000	190,000
110000	000001	710000	451000	Bank Service Charges	300,000	310,000
110000	000001	710000	451000	General Institution	47,500	45,125
110000	000001	710000	451000	System Charges	375,000	356,250
110000	000001	710000	451000	Institutional Dues	175,000	170,000
110000	000001	710000	451000	Maintenance for Gift Revenue		231,068
110000	000001	790700	452000	Administrative Support Charge - Law	(1,326,005)	(1,326,662)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	790710	451000	Energy Project Allocated Charges	-	(663,780)
110000	000001	799999	451000	Health Insurance Reserve	95,000	-
110000	000001	640000	451000	Employee Tuition Remission	600,000	600,000
110000	000001	690000	451000	Workers Compensation	49,875	49,875
110000	000001	640000	451000	Employee Assistance Program	32,300	33,000
110000	000001	640000	451000	DSC Fac/Staff Use	152,000	152,000
110000	000001	710000	451000	Collection Fees	23,275	10,000
110000	000001	710000	451000	Consultant Fees	14,250	-
110000	100000	610000	451000	Chancellor - Salaries	715,787	719,013
110000	100000	710000	451000	Chancellor - Maintenance	49,030	46,578
110000	100100	710000	451000	Board of Visitors	5,700	5,415
110000	120000	630000	451000	Contingency for Benefit Adjustments	150,000	-
110000	120000	710000	451000	Strategic Initiatives	125,141	85,000
110000	120100	610000	451000	Office of Budget - Salaries	132,698	135,683
110000	120100	710000	451000	Office of Budget - Maintenance	1,729	1,643
110000	120300	610000	451000	Salary Reserve empty	591,690	1,439,653
110000	120300	710000	451000	Budget, Planning, and IR - Maintenance	7,124	6,768
110000	120700	610000	451000	Institutional Research - Salaries	546,478	558,829
110000	120700	710000	451000	Institutional Research - Maintenance	5,039	4,787
110000	180000	610000	451000	Vice Chancellor for Development - Salaries	1,214,258	1,145,005
110000	180000	710000	451000	Vice Chancellor for Development - Maintenance	6,048	5,746
110000	180100	610000	451000	Alumni Office - Salaries	302,800	331,867
110000	180100	710000	451000	Alumni Office - Maintenance	31,667	30,084
110000	100410	710000	451000	Advertising and Recruitment	507,300	481,935
110000	100410	710000	451000	Bulletins & Brochures	26,548	25,221
110000	100410	610000	451000	Office of Communications - Salaries	505,539	534,034
110000	100410	710000	451000	Office of Communications - Maintenance	64,897	61,652

Budget Allocation
Current Unrestricted E&G

FY 2015
Budget **FY 2016**
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FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	100415	710000	451000	Office of Digital Strategy - Advertising and Recruitment	95,000	90,250
100000	100415	610000	451000	Office of Digital Strategy - Salaries	359,788	359,158
110000	120900	610000	451000	Benton - Distributed Learning - Salaries	-	107,100
110000	210000	610000	451000	Vice Provost for Student Affairs - Salaries	212,011	460,808
110000	210000	710000	451000	Vice Provost for Student Affairs - Maintenance	58,987	56,038
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	472,504	399,354
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	32,905	31,260
110000	320100	610000	451000	Human Resources - Salaries	819,520	696,128
110000	320100	710000	451000	Human Resources - Maintenance	67,632	64,250
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	324,968	333,665
110000	330100	610000	451000	Financial Services - Salaries	1,029,793	977,164
110000	330100	710000	451000	Financial Services - Maintenance	51,241	48,679
110000	330100	710000	452000	Telephone Communications	617	586
110000	330200	610000	451000	Procurement Services - Salaries	369,865	287,001
110000	330200	710000	451000	Procurement Services - Maintenance	14,276	13,562
110000	330300	610000	451000	Bursar's Office - Salaries	423,777	353,255
110000	330300	710000	451000	Bursar's Office - Maintenance	139,515	132,539
110000	330400	610000	451000	Mail Services - Salaries	210,230	211,716
110000	330400	710000	451000	Mail Services - Maintenance	14,594	13,864
110000	410000	610000	451000	Government Relations - Salaries	252,709	197,778
110000	410000	710000	451000	Government Relations - Maintenance	73,939	70,242
110000	460000	610000	451000	University District - Salaries	196,212	196,212
110000	460000	710000	451000	University District - Maintenance	8,754	8,316
110000	510100	610000	451000	Information Technology Services - Salaries	3,867,051	3,595,620
110000	510100	710000	451000	Information Technology Services - Maintenance	1,112,115	1,056,509
				Academic Computing Allocation	(3,236,458)	(3,023,884)
110000	510100	710000	451000	AREON	-	65,000
110000	510100	710000	451000	Internet II	325,668	309,385
110000	510100	710000	451000	Network	54,332	51,615
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,167	2,059
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	1,058,496	1,089,357
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	46,208	43,898
110000	720100	610000	451000	Community Connections Center - Salaries	103,573	234,866
110000	720100	710000	451000	Community Connections Center - Maintenance	25,000	3,750
110000	780000	710000	451000	Student Success - Maintenance	10,000	9,500
110000	810000	610000	451000	Vice Chancellor of Enrollment Management - Salaries	279,178	279,178

Budget Allocation	FY 2015	FY 2016
Current Unrestricted E&G	Budget	Budget

FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	810000	710000	451000	Vice Chancellor of Enrollment Management - Maintenance	30,000	28,500
110000	810300	610000	451000	Office of International Services - Salaries	206,061	203,610
110000	810300	710000	451000	Office of International Services - Maintenance	45,748	45,912
SUBTOTAL INSTITUTIONAL SUPPORT					14,760,645	14,754,593
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
LAW SCHOOL INSTITUTIONAL SUPPORT					8,346	8,346
TOTAL INSTITUTIONAL SUPPORT					14,768,991	14,762,937

OPERATION AND MAINTENANCE OF PLANT

110000	120300	610000	463000	Salary Reserve empty	155,988	226,885
110000	320000	710000	463000	Property & Casualty Insurance	313,500	297,825
110000	320310	610000	463000	Facilities Management - Administration - Salaries	332,876	343,811
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	267,499	254,124
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,654,041	1,724,830
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	263,538	219,811
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	-	316,701
110000	320340	790710	463000	Facilities Management - Engineering - Allocated Project Charges	-	(86,717)
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds	388,388	407,233
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	744,540	798,795
110000	320370	710000	463000	Facilities Management - Service Contracts	437,762	415,874
110000	320370	610000	463000	Facilities Management - Plant Maintenance - Salaries	115,751	114,181
110000	320370	710000	461000	Utilities	3,143,065	2,085,630
110000	320380	610000	463000	Facilities Management - Preventive Maintenance - Salaries	76,395	77,160
110000	320390	610000	463000	Facilities Management - Structural - Salaries	365,992	367,413
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	146,972	148,443
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	240,352	255,183
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	169,138	143,845
110000	320500	610000	463000	Public Safety - Salaries	1,718,023	1,720,237
110000	320500	710000	463000	Public Safety - Maintenance	92,926	88,280
110000	320500	710000	463000	Stephens Center Security	45,000	42,750
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries	84,673	85,521
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance	20,601	19,571
110000	310200	610000	463000	Safety - Salaries	296,100	296,245
110000	310200	710000	463000	Safety - Maintenance	353,900	336,060
110000	330000	710000	463000	Sustainability Committee	14,250	13,537
TOTAL OPERATION AND MAINTENANCE OF PLANT					11,441,270	10,713,227

Budget Allocation
Current Unrestricted E&G

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Budget

FY 2016
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FUND	ORG	ACCT	PROG			
				SCHOLARSHIPS AND FELLOWSHIPS		
110000	120000	760000	471000	Criminal Justice	15,900	15,900
110000	120000	760000	471000	K-4 Crusade	10,600	10,600
110000	720100	760000	471000	Community Connections Center - Sturgis/Friday Stipends	35,000	-
110000	650000	760000	471000	Arts Grants-in-Aid	230,478	230,478
110000	650000	760000	471000	Pep Band	61,548	61,548
110000	620000	760000	471000	Harper Boyd Matching	55,822	55,822
110000	650100	760000	471000	UTeach	20,000	20,000
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	562,494	402,494
110000	720000	760000	471000	Donaghey Scholars	832,000	832,000
110000	730000	760000	471000	Graduate Assistants	1,165,742	1,165,742
110000	810100	760000	471000	Entering Scholarships	7,400,000	7,400,000
110000	810100	760000	471000	East Scholarships/Stipends	200,000	200,000
110000	810100	760000	471000	Graduate Incentive Scholarship	-	150,000
110000	810100	760000	471000	High School Concurrent	2,800,000	3,000,000
				SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS	13,389,584	13,544,584
110000	660000	760200	471000	School of Law - General Scholarship	1,872,000	1,722,000
				LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS	1,872,000	1,722,000
				TOTAL SCHOLARSHIPS AND FELLOWSHIPS	15,261,584	15,266,584

Budget Allocation					FY 2015	FY 2016
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	NON-MANDATORY TRANSFERS/RESERVES		
110000	000001	820000	900000	Funded Depreciation Reserve	14,726	14,726
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	921,569	871,138
110000	000001	820000	900000	Gender Equity Transfer	300,000	367,000
110000	000001	810000	900000	Transfer from Designated Funds	(568,919)	(568,919)
110000	100000	799999	451000	B-1 Contingency	285,000	570,673
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	1,688,792	1,998,960
110000	320000	820000	900000	Plant Reserve	28,500	28,500
110000	320000	820000	900000	Facilities Management - Regulatory	33,250	33,250
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Academic Rents	501,697	501,697
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
110000	000001	820000	900000	Parking Reserve	137,426	141,408
110000	700000	820000	900000	Classroom Renovation	95,000	95,000
				SUBTOTAL NON-MANDATORY TRANSFERS/RESERVES	4,348,007	4,964,399
110000	660000	799999	436300	B-1 Contingency	-	36,878
110000	660000	820000	900000	School of Law Renewal and Replacement	74,664	89,821
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Safety Fee	21,375	20,688
110000	660000	820000	900000	Law School Parking Reserve	12,258	12,171
110000	660000	820000	900000	Lawyers Assistance Program	3,970	3,910
				LAW SCHOOL NON-MANDATORY TRANSFERS/RESERVES	124,267	175,468
				TOTAL NON-MANDATORY TRANSFERS/RESERVES	4,472,274	5,139,867
				MANDATORY TRANSFERS		
110000	000001	824000	800000	Transfers for Debt Retirement	5,614,482	6,826,377
				TOTAL MANDATORY TRANSFERS	5,614,482	6,826,377
				TOTAL EDUCATIONAL & GENERAL ALLOCATIONS	147,380,932	145,391,230

Current Unrestricted E&G					FY 2015 Budget	FY 2016 Budget
FUND	ORG	ACCT	PROG		TUITION AND FEES	
110000	000001	510200	101110	General Registration - Fall	27,758,449	25,822,228
110000	000001	510300	101110	General Registration - Spring	24,615,780	23,863,346
110000	000001	510400	101110	General Registration - Summer I	4,069,624	4,050,302
110000	000001	510600	101110	General Registration - Summer II	2,357,296	2,397,541
110000	000001	510900	101110	Tuition - Concurrent	250,000	276,000
110000	120900	510200	101110	Benton UALR - Fall	494,360	380,848
110000	120900	510300	101110	Benton UALR - Spring	393,185	299,237
110000	620910	510100	101120	Weekend MBA	-	201,427
				SUBTOTAL TUITION	59,938,694	57,290,929
110000	000001	514000	101110	Tuition Remission/Waivers	(1,330,726)	(1,330,726)
				TOTAL TUITION	58,607,968	55,960,203
110000	000001	516000	102000	General Fee	4,339,782	4,301,160
110000	000001	516000	102000	General Fee Student Activities	(675,077)	(659,904)
110000	810300	516310	102000	International Student Fee	152,896	152,896
110000	000001	515670	102000	College Technology Fee	2,338,660	2,165,739
110000	000001	515680	102000	DE Technology Fee	2,265,000	2,000,000
110000	000001	516250	102000	Technology Infrastructure Fee	663,022	707,040
110000	000001	515200	102000	Application Fee - Undergrad	250,000	250,000
110000	000001	515250	102000	Application Fee - Grad	75,000	75,000
110000	310200	515950	102000	Safety Fee	650,000	632,305
110000	641010	516750	102000	Social Work Fee	13,000	12,350
110000	000001	516100	102000	Doctoral Commencement	2,000	2,000
110000	000001	516200	102000	Installment Payment Plan Fee	120,000	120,000
110000	000001	516350	102000	Student Late Payment Fee	200,000	200,000
110000	000001	515900	102000	Facilities Fee	1,928,792	2,238,960
110000	610100	516550	102000	Performance Arts Production Fees	107,286	101,922
110000	610211	515700	102000	Art Studio Materials Fee	42,000	25,000
110000	610712	515400	102000	Music Fee	25,000	10,000
110000	630511	516700	102000	Student Teaching Lab Fees	60,000	35,000
110000	650610	516800	102000	Clinical Nursing Fee	175,000	200,000
110000	650000	516850	102000	Experiential Learning Fee	21,000	15,000
110000	230410	516150	102000	Health Services Fee	530,418	589,200
				SUBTOTAL FEES	13,283,779	13,173,668
				SUBTOTAL TUITION AND FEES	71,891,747	69,133,871

Current Unrestricted E&G					FY 2015 Budget	FY 2016 Budget
FUND	ORG	ACCT	PROG	TUITION AND FEES (Cont.)		
110000	660000	510200	101130	Law School Tuition - Fall	2,460,983	2,520,110
110000	660000	510300	101130	Law School Tuition - Spring	2,251,780	2,305,900
110000	660000	510500	101130	Law School Tuition - Summer	315,000	303,272
110000	660000	516500	102000	Law School Orientation Fee	5,000	4,000
110000	660211	515670	102000	Law School Technology Enhancement Fee	52,783	52,614
110000	660000	515650	102000	Law College Fee	467,270	465,743
110000	660000	515900	102000	Law School Facilities Fee	86,664	101,821
110000	660000	515950	102000	Law School Safety Fee	21,375	20,688
110000	660000	516950	102000	Lawyers Assistance Program Fee	3,970	3,910
110000	660210	516600	102000	Law Library Fee	120,246	122,185
110000	660000	515800	102000	Law School Drop/Add Fee	250	150
LAW SCHOOL TUITION AND FEES					5,785,321	5,900,393
TOTAL TUITION AND FEES					77,677,068	75,034,264
STATE APPROPRIATIONS						
110000	000001	521100	110000	UALR State Appropriations (A)	56,598,627	56,496,590
110000	000001	521100	110000	UALR State Appropriations (B-1)	468,636	570,673
110000	000001	521300	110000	Educational Excellence	5,112,206	5,143,012
SUBTOTAL STATE APPROPRIATIONS					62,179,469	62,210,275
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,657,550	3,650,956
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (B-1)	30,284	36,878
110000	660000	521300	110000	Educational Excellence - School of Law	330,364	332,355
110000	660000	521400	110000	Legal Education - School of Law	410,000	412,500
LAW SCHOOL STATE APPROPRIATIONS					4,428,198	4,432,689
TOTAL STATE APPROPRIATIONS					66,607,667	66,642,964
GIFTS, GRANTS, AND CONTRACTS						
110000	000001	530300	120000	Overhead on Contracts & Grants	1,166,089	1,540,883
110000	320500	531100	120000	Coop Ext DPS Services	105,274	105,092
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,167	2,059
TOTAL GIFTS, GRANTS, AND CONTRACTS					1,273,530	1,648,034

Current Unrestricted E&G					FY 2015 Budget	FY 2016 Budget
INVESTMENT INCOME						
110000	000001	570000	130000	Investment Income	255,000	255,000
TOTAL INVESTMENT INCOME					255,000	255,000
SALES AND SERVICES						
FUND	ORG	ACCT	PROG			
110000	610612	540100	140000	Intensive English Language Program	626,981	640,897
110000	610714	540300	140000	Theater Productions	25,000	24,300
110000	630412	540100	140000	Gifted Programs	97,046	93,703
110000	640212	540100	140000	Speech & Hearing Clinic	34,190	33,110
110000	670612	540100	140000	IT Certificate Program	8,517	8,687
TOTAL SALES AND SERVICES					791,734	800,697
OTHER SOURCES						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	100,000	100,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	255,575	490,000
110000	320500	562330	150000	Faculty/Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck/Meters	85,000	85,000
110000	320500	562350	150000	Student Parking Fees	20,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
SUBTOTAL OTHER SOURCES					763,675	998,100
110000	660000	562340	150000	Law School Student Parking Fee	12,258	12,171
LAW SCHOOL OTHER SOURCES					12,258	12,171
TOTAL OTHER SOURCES					775,933	1,010,271
TOTAL ESTIMATED REVENUES					147,380,932	145,391,230

Source of Revenue					FY 2015	FY 2016
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	532100	200000	UA Foundation Transfer	2,797	-
190000	160000	550451	200000	Conference Distribution	300,000	757,000
190000	160000	550451	200000	NCAA Opportunity Fund	26,000	33,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
190000	160000	550610	200000	Athletic Fee	4,314,901	4,419,000
190000	160000	811000	900000	Gender Equity Transfer	300,000	367,000
190000	160000	551000	200000	NCAA Academic Enhancement	70,552	72,739
190000	160000	550452	200000	NCAA Distribution	88,799	88,799
190000	160000	550452	200000	NCAA Student Support Fund	-	54,700
190000	160000	532200	200000	Pepsi Income	75,000	100,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	39,000	20,000
190000	160000	550000	200000	Sponsorships	16,000	18,000
190000	160000	562200	200000	Scholarship Book Sell Back	13,000	10,000
190000	160150	532100	200000	Foundation Transfer - Concessions/Team Store	54,308	46,000
190000	160150	550000	200000	Sponsorships	80,000	130,000
190000	160150	551200	200000	Non-Athletics Event Revenue	40,000	40,000
190000	160410	550100	200000	Baseball - Gate Receipts	8,300	9,000
190000	160410	550000	200000	Baseball - Sponsorships	29,875	30,000
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	489,420	607,582
190000	160420	550000	200000	Basketball - Sponsorships	238,960	340,000
190000	160420	540100	200000	Basketball - Program Income	1,800	1,800
190000	160420	550700	200000	Basketball - Game Guarantees	165,000	200,000
190000	160420	551200	200000	Basketball - Facilities Rent	800	800
190000	160440	550000	200000	Men's Golf - Sponsorships	4,000	4,000
190000	160440	562200	200000	Men's Golf - Entry Fees	22,400	26,000
190000	160460	550000	200000	Track - Sponsorships	4,000	4,000
190000	160460	562200	200000	Track - Entry Fees	5,846	4,000
190000	160610	550100	200000	Women's Basketball - Gate Receipts	52,000	104,000
190000	160610	550000	200000	Women's Basketball - Sponsorships	21,330	15,000
190000	160610	551050	200000	Women's Basketball - Program Sales	650	650
190000	160610	532100	200000	Women's Basketball - UA Foundation Transfer	-	25,200
190000	160610	551200	200000	Women's Basketball - Facilities Rent	750	750
190000	160630	562200	200000	Women's Golf - Entry Fees	21,400	21,400
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	3,500	3,500

Source of Revenue					FY 2015	FY 2016
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
ATHLETICS						
190000	160640	550000	200000	Women's Soccer - Sponsorships	4,000	4,000
190000	160640	550700	200000	Woman's Soccer - Game Guarantees	-	15,000
190000	160650	550000	200000	Swimming - Sponsorships	4,000	4,000
190000	160650	562200	200000	Swimming - Entry Fees	600	1,100
190000	160680	550100	200000	Volleyball - Gate Receipts	3,300	4,500
190000	160680	550000	200000	Volleyball - Sponsorships	4,000	4,000
190000	160680	550700	200000	Volleyball - Game Guarantees	7,000	5,000
190000	160680	532100	200000	Volleyball - UA Foundation Transfer	5,000	-
TOTAL AUXILIARIES- ATHLETICS					7,211,111	8,284,343
STUDENT ORGANIZATIONS						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	35,000
195045	230130	550605	200000	Student Government Association - Activity Fee	583,505	568,332
195055	660000	550605	200000	Student Bar Association - Activity Fee	17,100	16,550
TOTAL STUDENT ORGANIZATIONS					635,605	619,882
UALR HOUSING						
194000	230510	551300	200000	Rental Houses - Income	65,000	56,600
194000	230510	515200	200000	Residence Halls - Application Fee	14,000	18,000
194000	230520	550400	200000	Residence Halls - Damages	14,000	15,000
194000	230520	550600	200000	Residence Halls - Activity Fee	35,000	36,000
194000	230520	559000	200000	Residence Halls - Laundry Fee	10,000	34,000
194000	230520	551700	200000	Residence Halls - Commission Income	1,000	-
194000	230520	551410	200000	Residence Halls Income - Fall	2,209,650	2,127,730
194000	230520	551420	200000	Residence Halls Income - Spring	2,098,575	2,015,402
194000	230520	551430	200000	Residence Halls Income - Summer	20,636	46,580
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	116,000	116,000
194000	230520	551440	200000	Residence Halls - Interim Housing	15,000	12,000
194000	230520	559000	200000	Other Auxillary Profits	10,692	50,692
194000	230530	551410	200000	University Village Income - Fall	1,002,825	1,009,416
194000	230530	551420	200000	University Village Income - Spring	960,000	995,430
194000	230530	551430	200000	University Village Income - Summer	250,000	250,000
194100	230310	559100	200000	Meal Plan Income - Fall	1,180,000	1,300,800
194100	230310	559100	200000	Meal Plan Income - Spring	1,120,000	1,238,700
TOTAL UALR HOUSING					9,122,378	9,322,350

Source of Revenue					FY 2015	FY 2016
Current Unrestricted Auxiliary					Budget	Budget
DUPLICATING CENTER						
193000	100420	550500	200000	Duplicating Center	1,193,339	800,681
TOTAL DUPLICATING CENTER					1,193,339	800,681
CONTRACT SERVICES						
191300	660000	551700	200000	Law School Vending Income	2,725	2,350
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
TOTAL CONTRACT SERVICES					11,700	11,325
DONAGHEY STUDENT CENTER						
192000	230310	515900	200000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	60,000	60,000
192000	230310	550900	200000	Memberships	100,000	100,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	409,868	359,437
192000	230310	810000	900000	Student Fee Transfers	511,701	511,701
192000	230310	810000	900000	Academic Rents	501,697	501,697
192000	230310	550900	200000	DSC Fac/Staff Use	152,000	152,000
192000	230310	551820	200000	Contract Income/Dining Services	150,000	151,505
192000	230310	551810	200000	Contract Income/Bookstore	550,741	430,000
192000	230310	551700	200000	Vending Income	45,000	25,000
192000	230310	515100	200000	Student Activities	91,572	91,572
TOTAL DONAGHEY STUDENT CENTER					2,584,579	2,394,912
TOTAL AUXILIARY ESTIMATED REVENUES					20,758,712	21,433,493

Budget Allocation					FY 2015	FY 2016
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	610000	522000	Director of Athletics - Salaries	573,515	523,394
190000	160000	710000	522000	Director of Athletics - Maintenance	191,000	199,000
190000	160010	610000	522000	Athletics Training - Salaries	174,432	175,816
190000	160010	710000	522000	Athletics Training - Maintenance	59,000	59,000
190000	160020	610000	522000	Strength and Conditioning - Salaries	85,412	111,489
190000	160020	710000	522000	Strength and Conditioning - Maintenance	3,000	6,000
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	824000	800000	Debt Service - Sports Complex	75,986	76,003
190000	160100	710000	522000	Athletic Facilities - Maintenance	260,224	356,794
190000	160150	610000	522000	Stephens Center- Salaries	149,030	156,563
190000	160150	710000	522000	Stephens Center - Maintenance	248,000	278,000
190000	160200	610000	522000	Sales & Development - Salaries	197,089	220,311
190000	160200	710000	522000	Sales & Development - Maintenance	117,500	145,000
190000	160300	610000	522000	Sports Information - Salaries	122,366	123,337
190000	160300	710000	522000	Sports Information - Maintenance	13,700	15,000
190000	160410	610000	522000	Baseball - Salaries	208,870	226,070
190000	160410	710000	522000	Baseball - Maintenance	169,000	201,000
190000	160410	760000	525000	Baseball - Scholarships	240,000	243,465
190000	160420	610000	522000	Basketball (Men) - Salaries	573,580	738,435
190000	160420	710000	522000	Basketball (Men) - Maintenance	330,325	383,000
190000	160420	760000	522000	Basketball (Men) - Scholarships	235,638	293,137
190000	160440	610000	522000	Golf (Men) - Salaries	76,482	77,089
190000	160440	710000	522000	Golf (Men) - Maintenance	48,500	75,780
190000	160440	760000	522000	Golf (Men) - Scholarships	81,567	91,000
190000	160460	610000	522000	Track (Men) - Salaries	67,465	68,001
190000	160460	710000	522000	Track (Men) - Maintenance	31,200	38,000
190000	160460	760000	522000	Track (Men) - Scholarships	228,388	262,193
190000	160610	610000	522000	Basketball (Women) - Salaries	506,255	552,355

Budget Allocation					FY 2015	FY 2016
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS (Cont.)		
190000	160610	710000	522000	Basketball (Women) - Maintenance	263,667	315,000
190000	160610	760000	522000	Basketball (Women) - Scholarships	279,765	338,235
190000	160630	610000	522000	Golf (Women) - Salaries	41,913	42,245
190000	160630	710000	522000	Golf (Women) - Maintenance	48,800	68,000
190000	160630	760000	522000	Golf (Women) - Scholarships	77,000	92,500
190000	160640	610000	522000	Soccer (Women) - Salaries	108,302	108,840
190000	160640	710000	522000	Soccer (Women) - Maintenance	61,598	100,250
190000	160640	760000	522000	Soccer (Women) - Scholarships	253,764	291,326
190000	160650	610000	522000	Swimming (Women) - Salaries	78,120	78,740
190000	160650	710000	522000	Swimming (Women) - Maintenance	37,000	51,400
190000	160650	760000	522000	Swimming (Women) Scholarships	91,500	153,927
190000	160670	610000	522000	Track (Women) - Salaries	81,572	89,602
190000	160670	710000	522000	Track (Women) - Maintenance	31,200	38,000
190000	160670	760000	522000	Track (Women) - Scholarships	199,000	254,618
190000	160680	610000	522000	Volleyball (Women) - Salaries	101,429	116,623
190000	160680	710000	522000	Volleyball (Women) - Maintenance	98,424	103,000
190000	160680	760000	522000	Volleyball (Women) - Scholarships	236,436	249,708
190000	160810	610000	522000	Cheerleaders - Salaries	3,240	30,240
190000	160810	710000	522000	Cheerleaders - Maintenance	23,000	39,000
TOTAL AUXILIARIES - ATHLETICS					7,211,111	8,284,343

Budget Allocation					FY 2015	FY 2016
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
STUDENT ORGANIZATIONS						
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	35,000
195045	230130	610000	500000	Student Government Association - Salaries	198,051	196,960
195045	230130	710000	500000	Student Government Association - Maintenance	385,454	371,372
195055	660000	710000	500000	Student Bar Association	17,100	16,550
TOTAL STUDENT ORGANIZATIONS					635,605	619,882
UALR HOUSING						
194000	230510	610000	510000	UALR Rental Houses - Salaries	31,792	32,407
194000	230510	710000	510000	UALR Rental Houses - Maintenance	64,895	57,735
194000	230520	610000	500000	Residence Halls - Salaries	735,578	694,477
194000	230520	710000	500000	Residence Halls - Maintenance	933,860	714,374
194000	230520	790710	500000	Utility Project Allocated Project Charges	-	229,800
194000	230530	610000	500000	University Village - Salaries	278,851	275,407
194000	230530	710000	500000	University Village - Maintenance	652,755	489,972
194000	230530	790710	500000	Utility Project Allocated Project Charges	-	166,403
194100	230310	710000	500000	Meal Plan - Maintenance	2,300,000	2,539,500
TOTAL UALR HOUSING					4,997,731	5,200,075
DUPLICATING CENTER						
193000	100420	610000	510000	Duplicating Center - Salaries	493,339	400,681
193000	100420	710000	510000	Duplicating Center - Maintenance	700,000	400,000
TOTAL DUPLICATING CENTER					1,193,339	800,681
CONTRACT SERVICES						
191300	660000	710000	510000	Law School Vending Maintenance	2,725	2,350
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
TOTAL CONTRACT SERVICES					11,700	11,325

Budget Allocation					FY 2015	FY 2016
Current Unrestricted Auxiliary					Budget	Budget
DONAGHEY STUDENT CENTER						
192000	230310	610000	500000	Operations & Maintenance - Salaries	827,868	840,436
192000	230310	710000	500000	Operations & Maintenance - Maintenance	662,795	418,861
192000	230310	790710	500000	Utility Project Allocated Project Charges	-	264,065
192000	230313	610000	500000	Recreational Facilities - Salaries	251,628	246,179
192000	230313	710000	500000	Recreational Facilities - Maintenance	39,521	37,545
192000	230311	710000	500000	Food Service - Maintenance	15,000	14,250
TOTAL DONAGHEY STUDENT CENTER					1,796,812	1,821,336
NON-MANDATORY TRANSFERS AND RESERVES						
192000	210000	799999	510000	Maintenance Reserves	323,841	266,910
194000	230520	820000	900000	West Hall Mandatory Reserve	60,000	60,000
194000	230530	820000	900000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	58,007	58,007
TOTAL NON-MANDATORY TRANSFERS AND RESERVES					616,848	559,917
MANDATORY TRANSFERS						
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	227,956	228,010
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	235,970	78,656
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,110,650	1,110,675
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,722,340	1,722,743
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	998,650	995,850
TOTAL MANDATORY TRANSFERS					4,295,566	4,135,934
TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS					20,758,712	21,433,493

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BUDGET FOR 2015/2016												
						FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Other Institutional Expenses											
			COMPENSATED ABSENCES			110000	000001	690000	451000		95,000	95,000
			UNCOLLECTIBLE ACCOUNTS			110000	000001	790100	451000		190,000	190,000
			BANK SERVICE CHARGES			110000	000001	790700	451000		310,000	310,000
			ADVERTISING & RECRUITMENT			110000	100410	710000	451000		481,935	481,935
			DIGITAL SERVICES ADVERTISING & RECRUITMENT			110000	100415	710000	451000		90,250	90,250
			GENERAL INST. RECRUITMENT			110000	320110	710000	436300	RECRUT	81,225	81,225
			GENERAL INSTITUTION			110000	000001	710000	451000		45,125	45,125
			SYSTEM CHARGES			110000	000001	790900	451000		356,250	356,250
			ACCREDITATION SELF STUDY			110000	700000	710000	436200		39,890	39,890
			BULLETINS & BROCHURES			110000	100410	710000	451000		25,221	25,221
			INSTITUTIONAL DUES			110000	000001	720830	451000		170,000	170,000
			COMMENCEMENT EXPENSE			110000	810110	710000	441000		108,412	108,412
			MAINTENANCE FOR GIFT REVENUE			110000	000001	710000	451000		231,068	231,068
			LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE			110000	000001	790700	452000	LWSCHL	(1,326,662)	(1,326,662)
			ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT			110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
			ENERGY PROJECT ALLOCATED CHARGES			110000	000001	790710	451000		(663,780)	(663,780)
			EMPLOYEE TUITION REMISSION			110000	000001	640000	451000		600,000	600,000
			EMPLOYEE TUITION REMISSION - LAW			110000	660000	640000	451000		8,346	8,346
			WORKERS COMPENSATION			110000	000001	690100	451000		49,875	49,875
			EMPLOYEE ASSISTANCE PROG.			110000	000001	720100	451000		33,000	33,000
			DSC FAC/STAFF USE			110000	000001	640000	451000		152,000	152,000
			COLLECTION FEES			110000	000001	710000	451000		10,000	10,000
			DEPARTMENT TOTAL								867,155	867,155

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Transfers for Debt Retirement												
			DEBT RETIREMENT				110000	000001	824000	800000		6,826,377	6,826,377
			DEPARTMENT TOTAL									6,826,377	6,826,377

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
000001	Gender Equity Transfer												
			MAINTENANCE				110000	000001	820000	900000		367,000	367,000
			DEPARTMENT TOTAL									367,000	367,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
000001	Funded Depreciation Reserve												
			MAINTENANCE				110000	000001	820000	900000		14,726	14,726
			DEPARTMENT TOTAL									14,726	14,726

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Student Fee Transfer - Student Union Operations - Auxiliary												
			STUDENT UNION OPERATIONS				110000	000001	820000	900000		871,138	871,138
			DEPARTMENT TOTAL									871,138	871,138

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Academic Rents												
			ACADEMIC RENTS				110000	000001	820000	900000		501,697	501,697
			DEPARTMENT TOTAL									501,697	501,697

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports												
			NON-REVERNUE SPORTS				110000	000001	820000	900000		688,823	688,823
			DEPARTMENT TOTAL									688,823	688,823

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
000001	Transfer from Designated Funds												
			TRANSFER				110000	000001	810000	900000		(568,919)	(568,919)
			DEPARTMENT TOTAL									(568,919)	(568,919)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
000001	Parking Reserve												
			RESERVE				110000	000001	820000	900000		141,408	141,408
			DEPARTMENT TOTAL									141,408	141,408

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
100000	Office of the Chancellor													
R99999	ANDERSON, JOEL E.		UALR CHANCELLOR	NF			110000	100000	610210	451000		219,406	219,406	
R99998	ROBERTSON, SANDRA L.		DIRECTOR OF BUDGET AND STRATEGIC INITIATIVES	NF			110000	100000	610210	451000		155,707	155,707	
R97854	MCCHRISTIAN, PRISCILLA J.		CHIEF OF STAFF	NF			110000	100000	610210	451000		87,322	87,322	
R97362	PHILLIPS, MIA D.		RESEARCH ASSISTANT	NF			110000	100000	610210	451000		43,631	43,631	
R99997	HILL, PATRICIA		RESEARCH ASSISTANT	NF			110000	100000	610210	451000		40,000	40,000	
R97185	DEDNER, CYNTHIA		BUDGET SPECIALIST	CF			110000	100000	610410	451000		34,064	34,064	
			EXTRA LABOR FUND				110000	100000	620000	451000				
			SALARY RESERVE				110000	100000	610000	451000				
			FRINGE BENEFITS				110000	100000	630000	451000		138,883	138,883	
			SALARIES TOTAL										719,013	719,013
			MAINTENANCE				110000	100000	710000	451000		46,578	46,578	
			MAINTENANCE - BUDGET				110000	120300	710000	451000		6,768	6,768	
			DEPARTMENT TOTAL										772,359	772,359

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
100000	B-1 Contingency												
			SALARY RESERVE				110000	100000	799999	451000		570,673	570,673
			DEPARTMENT TOTAL									570,673	570,673

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
100100	Board of Visitors												
			MAINTENANCE				110000	100100	710000	451000		5,415	5,415
												5,415	5,415
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
100200	Staff Senate												
			MAINTENANCE				110000	100200	710000	421000		4,750	4,750
												4,750	4,750
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
100300	Institute for Race and Ethnicity													
R97287	TWYMAN, MICHAEL R.	174,000	DIR. INST. OF RACE & ETHNICITY	NF			110000	100300	610210	421000		172,694	172,694	
												4,827		
												177,521	172,694	
R97259	CHEATHAM, TAMISHA M.	40,000	PROJECT COORDINATOR	NF			110000	100300	610210	421000		40,800	40,800	
			SALARY RESERVE				110000	100300	610210	421000		(35,962)	(35,962)	
			FRINGE BENEFITS				110000	100300	630000	421000		42,964	41,827	
			SALARIES TOTAL										225,323	219,359
			MAINTENANCE				110000	100300	710000	421000		5,541	5,541	
			SURVEY CONFERENCE				110000	100300	710000	421000		9,990	9,990	
			DEPARTMENT TOTAL										240,854	234,890

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
410000	Government Relations													
R99985	LEE, JONI C.		CHIEF GOVERNMENT RELATIONS OFFICER	NF			110000	410000	610210	451000		125,853	125,853	
R99984	OWEN, ELIZABETH		PROJECT COORDINATOR	NF			110000	410000	610210	451000		43,583	43,583	
R97290	LUNNIE, TAMMIE G.		ADMINISTRATIVE SPECIALIST II	CF			110000	410000	610410	451000		22,487	22,487	
			SALARY RESERVE				110000	410000	610000	451000		(40,520)	(40,520)	
			FRINGE BENEFITS				110000	410000	630000	451000		46,375	46,375	
			SALARIES TOTAL										197,778	197,778
			MAINTENANCE				110000	410000	710000	451000		70,242	70,242	
			DEPARTMENT TOTAL										268,020	268,020

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
460000	University District													
R97664	COPELAND, RON A.		DIRECTOR/RESEARCH ASSOCIATE	NF			110000	460000	610210	451000		93,224	93,224	
R99983	ALLEN, BARRETT L.		DEVELOPMENT OFFICER	NF			110000	460000	610210	451000		62,512	62,512	
G46999			GRADUATE ASSISTANT				110000	460000	610510	451000				
			FRINGE BENEFITS				110000	460000	630000	451000		40,476	40,476	
			SALARIES TOTAL										196,212	196,212
			MAINTENANCE				110000	460000	710000	451000		8,316	8,316	
			DEPARTMENT TOTAL										204,528	204,528

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
120000	Length of Service Awards												
			SALARY RESERVE				110000	120000	610000	451000		210,084	210,084
			FRINGE BENEFITS				110000	120000	610000	451000		39,916	39,916
												250,000	250,000
												250,000	250,000
												250,000	250,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
120000	Scholarships - K-4 Crusade												
			K-4 CRUSADE				110000	120000	760000	471000		10,600	10,600
			DEPARTMENT TOTAL									10,600	10,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
120000	Scholarships - Criminal Justice												
			CRIMINAL JUSTICE				110000	120000	760000	471000		15,900	15,900
			DEPARTMENT TOTAL									15,900	15,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
120000	Strategic Initiatives												
			MAINTENANCE				110000	120000	710000	451000		85,000	85,000
			DEPARTMENT TOTAL									85,000	85,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
120100	Office of Budget													
R99977	BINFORD, R. ELLEN		BUDGET DIRECTOR	NF			110000	120100	610210	451000		54,317	54,317	
R99976	BROWNING, DELETTA J.		RESEARCH ASSISTANT	NF			110000	120100	610210	451000		45,179	45,179	
			EXTRA LABOR FUND				110000	120100	620000	451000				
			FRINGE BENEFITS				110000	120100	630000	451000		36,187	36,187	
			SALARIES TOTAL										135,683	135,683
			MAINTENANCE				110000	120100	710000	451000		1,643	1,643	
			DEPARTMENT TOTAL										137,326	137,326

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT				
120300	Salary Reserve												
R99354			SENIOR INSTRUCTOR	FB			110000	611110	610110	401100		32,000	32,000
R97677			SENIOR INSTRUCTOR	FH			110000	611110	610110	401100		32,000	32,000
R99356			INSTRUCTOR	FB			110000	611110	610110	401100		35,000	35,000
R97743		31,316	RESEARCH ASSISTANT	NF			110000	611110	610210	401100		8,000	8,000
R99410			RESEARCH ASSOCIATE	NF			110000	610711	610210	401100		43,292	43,292
R98140			RESEARCH ASSISTANT	NF			110000	630610	610210	401100		38,698	38,698
R99211			RESEARCH ASSISTANT	NF			110000	650510	610210	401100		31,444	31,444
R97303			DIR/OFC E LEARNING PROGRAMS	NF			110000	120820	610210	407000		27,300	27,300
R99119			RESEARCH ASSISTANT	NF			110000	120820	610210	401200		40,000	40,000
R98163			PROJECT/PROGRAM ADMINISTRATOR	NF			110000	670510	610210	401100		35,802	35,802
R99298			ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	611010	610410	401100		27,333	27,333
R99388			ADMINISTRATIVE SPECIALIST III	CF			110000	610713	610410	401100		28,821	28,821
R98035			ADMINISTRATIVE SPECIALIST III	CF			110000	630610	610410	401100		22,880	22,880
R99540			ADMINISTRATIVE SPECIALIST III	CF			110000	641110	610410	401100		26,750	26,750
			FRINGE BENEFITS				110000	120300	630000	401100		111,623	111,623
												(36,880)	(36,880)
			INSTRUCTION SALARIES SUBTOTAL									504,063	504,063
R97423			RESEARCH ASSOCIATE/RES COMPLIANCE OFR	NF			110000	730100	610210	412000		50,000	50,000
			FRINGE BENEFITS				110000	120300	630000	411000		13,500	13,500
												(11,646)	(11,646)
			RESEARCH SALARIES SUBTOTAL									51,854	51,854
R97286			EXTENSION ASSISTANT				110000	760100	610210	421000		20,375	20,375
			FRINGE BENEFITS				110000	120300	630000	421000		5,298	5,298
												(7,764)	(7,764)
			PUBLIC SERVICE SALARIES SUBTOTAL									17,909	17,909
R97646			RESEARCH ASSOCIATE	NF			110000	630100	610210	436300		18,544	18,544
R98222			TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		31,228	31,228
R97341			ACADEMIC COUNSELOR:ENROLLMENT MANAGEMENT	NF			110000	730100	610210	436300		38,534	38,534
R97387			ASST RESCH/EXT SPEC	NF			110000	730100	610210	436300		35,700	35,700
R99677			RESEARCH ASSISTANT	NF			110000	740000	610210	431000		30,571	30,571
R97357			ADMINISTRATIVE SPECIALIST III	CF			110000	610100	610410	436300		25,773	25,773
R97371			EDUCATION COUNSELOR	CF			110000	610100	610410	436300		36,990	36,990
R99287			ADMINISTRATIVE SPECIALIST III	CF			110000	640100	610410	436300		26,031	26,031
R99160			ADMINISTRATIVE SPECIALIST III	CF			110000	670100	610410	436300		30,471	30,471
R97900			EDUCATION & INSTRUCTION SPECIALIST	CF			110000	730100	610410	436300		32,515	32,515
R99314			ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	740000	610410	431000		29,645	29,645
R99678			FISCAL SUPPORT SPECIALIST	CF			110000	740000	610410	431000		25,773	25,773
R99662			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		23,281	23,281
R99637			COMPUTER OPERATOR	CF			110000	740000	610410	431000		28,699	28,699
R99663			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		23,109	23,109
R97896			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,487	22,487
R99670			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		21,827	21,827
R99667			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880
			FRINGE BENEFITS				110000	120300	630000	436300		131,055	131,055
												(44,645)	(44,645)
			ACADEMIC SUPPORT SALARIES SUBTOTAL									590,468	590,468
R98108			CAMPUS MAINTENANCE SUPERVISOR	CF			110000	320330	610410	463000		35,910	35,910
R98969	FAC MGMT - ELECTRICAL		SKILLED TRADESMAN	CF			110000	320330	610410	463000		32,680	32,680
R98981			SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,968	30,968
R98975			STATIONARY ENGINEER	CF			110000	320360	610410	463000		28,137	28,137
R98990	FAC MGMT - MECHANICAL		SKILLED TRADESMAN	CF			110000	320360	610410	463000		29,836	29,836
R98947			INSTRUMENTATION TECHNICIAN	CF			110000	320430	610410	463000		26,031	26,031
			SALARY RESERVE				110000	120300	610000	463000		7,315	7,315
			FRINGE BENEFITS				110000	120300	630000	463000		51,537	51,537
												(15,529)	(15,529)
			PHYSICAL PLANT SALARIES SUBTOTAL									226,885	226,885

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
120300	Salary Reserve												
R99820			STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		37,069	37,069
R98843			STUDENT DEVELOPMENT SPECIALIST/AAMI ASST COORDINATOR	NF			110000	210200	610210	441000		41,400	41,400
R99807			DIRECTOR OF TESTING, ASSESSMENT, AND STUDENT LIFE RES	NF			110000	240500	610210	441000		59,380	59,380
R99124			COORD/COOPERATIVE EDUCATION	NF			110000	410100	610210	441000		36,704	36,704
R99802			STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		35,403	35,403
R99801			STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		35,700	35,700
R99792			STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,720	36,720
R99784			STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		52,059	52,059
R98777			DIRECTOR/INSTITUTIONAL ASSISTANT	NF			110000	810400	610210	441000		55,346	55,346
R97253			ADMINISTRATIVE SPECIALIST III	CF			110000	240700	610410	441000		25,521	25,521
R99693			ADMINISTRATIVE SPECIALIST III	CF			110000	720000	610410	441000		25,521	25,521
R99796			EDUCATION & INSTRUCTION SPECIALIST	CF			110000	780400	610410	441000		32,673	32,673
R97633			EDUCATION & INSTRUCTION SPECIALIST	CF			110000	780400	610410	441000		32,673	32,673
R97852			ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		25,773	25,773
R98229			ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,031	26,031
R99826			ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		25,521	25,521
R97670			ASSISTANT REGISTRAR	CF			110000	810110	610410	441000		30,890	30,890
R99775			ADMINISTRATIVE SPECIALIST III	CF			110000	810130	610410	441000		26,031	26,031
			FRINGE BENEFITS				110000	120300	630000	441000		172,912	172,912
			STUDENT SERVICES SALARIES SUBTOTAL									762,859	762,859
R97258		39,300	INSTITUTIONAL ASSISTANT	NF			110000	100410	610210	451000		15,738	15,738
R97688			DIR/CORP & FOUNDATION RELATIONS	NF			110000	180000	610210	451000		91,908	91,908
R97330			COMPUTER SYSTEMS MANAGER	NF			110000	120700	610210	451000		55,000	55,000
R97381			PROJECT/PROGRAM SPECIALIST	NF			110000	120700	610210	451000		48,877	48,877
R97460			RESEARCH ASSOCIATE/MGR ACCT SVC	NF			110000	180000	610210	451000		46,759	46,759
R99883			RESEARCH COORDINATOR	NP			110000	320100	610210	451000		30,070	30,070
R97337			ASSISTANT PERSONNEL MANAGER	CF			110000	320100	610410	451000		34,200	34,200
R99967			PROJECT/PROGRAM SPECIALIST	NF			110000	330100	610210	451000		56,914	56,914
R97190			PROJECT/PROGRAM DIRECTOR	NF			110000	330200	610210	451000		69,622	69,622
R97414			ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		85,034	85,034
R97651			PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		57,757	57,757
R99871			PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		60,000	60,000
R97411			PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		71,069	71,069
R97857			PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		37,277	37,277
R97293			FISCAL SUPPORT SPECIALIST	CF			110000	320100	610410	451000		25,521	25,521
R97282			ADMINISTRATIVE SPECIALIST III	CF			110000	320100	610410	451000		26,031	26,031
R99927			ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	330200	610410	451000		28,088	28,088
R99930			BUYER	CP			110000	330200	610410	451000		15,664	15,664
R99931			BUYER	CF			110000	330200	610410	451000		31,327	31,327
R98069			FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000		30,134	30,134
R99945			FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		26,031	26,031
R97525			SYSTEMS ANALYST	CF			110000	510100	610410	451000		44,138	44,138
R97904			COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,628	36,628
R99640			MEDIA SPECIALIST	CF			110000	510100	610410	451000		35,303	35,303
R99118			ADMINISTRATIVE SPECIALIST III	CF			110000	810300	610410	451000		26,031	26,031
			SALARY RESERVE (TO BAL TO EXHIBITS)				110000	120300	610000	451000		70,666	70,666
			FRINGE BENEFITS				110000	120300	630000	451000		311,041	311,041
			INSTITUTIONAL SUPPORT SALARIES SUBTOTAL									(27,175)	(27,175)
			SALARIES TOTAL									1,439,653	1,439,653
			DEPARTMENT TOTAL									3,593,690	3,593,690

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																						
BUDGET FOR 2015/2016												FUNDING SOURCE(S)										
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT									
180000	Vice Chancellor for Development																					
R97237	DENMAN, BOB G.		VICE CHANCELLOR FOR ADVANCEMENT	NF			110000	180000	610210	451000		154,998	154,998									
							290530	180000	610210	451000		20,000										
												174,998	154,998									
R98076	DAVIS, JAN P.		DIR/PLANNED GIVING	NF			110000	180000	610210	451000		90,000	90,000									
R97983	WEBRE, LLOYD G.		DIR/CORP & FOUNDATION RELATIONS	NF			110000	180000	610210	451000		62,500	62,500									
R97155	HAMILTON, CHRIS L.		BUSINESS MANAGER/DIR OF ACCOUNTING	NF			110000	180000	610210	451000		75,000	75,000									
R99707	HOOVER, WANDA G.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		15,851	15,851									
							110000	660100	610210	436300	STAF22	98,630										
												114,481	15,851									
R99834	LAMPO, JOSEPH		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		65,000	65,000									
R97579	THORVILSON, LEAH M.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		61,000	61,000									
R97604	ANDREWS, CLAYTON K.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		36,697	36,697									
R97731	HOWELL, SHEENA		PROJECT/PROGRAM MANAGER	NF			110000	180000	610210	451000		31,250	31,250									
							190000	160200	610210	522000		31,250										
												62,500	31,250									
R99830	NGUYEN, HUYEN		INSTITUTIONAL ASSISTANT	NF			110000	180000	610210	451000		40,400	40,400									
R99832	WRIGHT, ANNE E.		RESEARCH ASSOCIATE	NF			110000	180000	610210	451000		62,000	62,000									
R97676	MITCHELL-FERRIS, PEGGY R.		RESEARCH ASSISTANT	NF			110000	180000	610210	451000		57,904	57,904									
R97444	RUSHING, KEVIN		RESEARCH ASSISTANT	NF			110000	180000	610210	451000		50,000	50,000									
R99829	PRIOR, JANETTE E.		ADMINISTRATIVE ANALYST	CF			110000	180000	610410	451000		47,047	47,047									
R97183	NELSON, KASSONDRA		ALUMNI AFFAIRS SPECIALIST	CF			110000	180000	610410	451000		24,065	24,065									
R98164	WHITFIELD, DIERDRE		ADMINISTRATIVE SPECIALIST III	CF			110000	180000	610410	451000		26,750	26,750									
E99476			EXTRA COMP	EO			110000	180000	610930	451000		11,457	11,457									
			FRINGE BENEFITS				110000	180000	630000	451000		271,396	233,086									
			SALARIES TOTAL									1,333,195	1,145,005									
			MAINTENANCE				110000	180000	710000	451000		5,746	5,746									
			DEPARTMENT TOTAL									1,338,941	1,150,751									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
180100	Alumni Affairs												
R99831	O'NEAL, CHRISTIAN		ASSOCIATE VICE CHANCELLOR FOR ALUMNI AND DEVELOPMENT	NF			110000	180100	610210	451000		101,316	101,316
R97178	DICUS, CATHY M.		RESEARCH ASSOCIATE	NF			110000	180100	610210	451000		65,000	65,000
R98173	BOYCE, DEREK C.		RESEARCH ASSISTANT/MEMBERSHIP	NF			110000	180100	610210	451000		47,383	47,383
R97580	MARTIN, LINDA B.		INSTITUTIONAL ASSISTANT	NF			110000	180100	610210	451000		47,758	47,758
			EXTRA LABOR FUND				110000	180100	620000	451000			
			SALARY RESERVE				110000	180100	610000	451000			
			FRINGE BENEFITS				110000	180100	630000	451000		70,410	70,410
												331,867	331,867
			SALARIES TOTAL										
			MAINTENANCE				110000	180100	710000	451000		30,084	30,084
			DEPARTMENT TOTAL									361,951	361,951

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
100410	Office of Communications												
R99845	WILLIAMS, JUDY G.		ASSOCIATE VICE CHANCELLOR	NF			110000	100410	610210	451000		97,846	97,846
R99840	JACOBI, KELI C.		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		56,000	56,000
R99842	TIMMONS III, LONNIE		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		50,000	50,000
R97261	HICKS, ALLEN		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		50,000	50,000
R97453	PARKER, ANGELA M.		RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF			110000	100410	610210	451000		57,037	57,037
R97683	TOZER, KLANSEE J.		RESEARCH ASSISTANT	NF			110000	100410	610210	451000		41,205	41,205
							135030	100410	610210	451000		5,000	
												46,205	41,205
R97179	HIGGINS, W D		INSTITUTIONAL ASSISTANT	NF			110000	100410	610210	451000		39,094	39,094
R97172	HOWARD, YVETTE E.		FISCAL SUPPORT ANALYST	CF			110000	100410	610410	451000		29,251	29,251
L45999			LECTURER PART TIME	FF			110000	100410	610310	451000			
			EXTRA LABOR FUND				110000	100410	620000	451000			
			FRINGE BENEFITS				110000	100410	630000	451000		114,952	113,601
												540,385	534,034
							110000	100410	710000	451000		61,652	61,652
												602,037	595,686

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
100415	Department of Digital Strategy												
R97289	SHISLER, DANIEL E.		PROJECT MANAGER	NF			110000	100415	610210	451000		85,000	85,000
R97329	BAKER, AARON D.		SYSTEMS PROGRAMMER/WEB DEVELOPER	NF			110000	100415	610210	451000		62,000	62,000
R99841	GODWIN, JENNIFER C.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000		51,171	51,171
R98062	KOON, DERRICK A.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000		49,830	49,830
R99638	MILLIORN, MEAGHAN K.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000		37,000	37,000
			FRINGE BENEFITS				110000	100415	630000	451000		74,157	74,157
			SALARIES TOTAL									359,158	359,158
			DEPARTMENT TOTAL									359,158	359,158

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
310000	Vice Chancellor for Finance and Administration													
R99989			VC FINANCE/ADMINISTRATION	NF			110000	310000	610210	451000		184,123	184,123	
R97372	STANLEY, ALLEN D.		DIRECTOR OF ADMINISTRATIVE SERVICES	NF			110000	310000	610210	451000		91,734	91,734	
			EXTRA LABOR FUND				110000	310000	620000	451000		11,828	11,828	
			SALARY RESERVE				110000	310000	610000	451000		31,361	31,361	
			FRINGE BENEFITS				110000	310000	630000	451000		80,308	80,308	
			SALARIES TOTAL										399,354	399,354
			MAINTENANCE				110000	310000	710000	451000		31,260	31,260	
			DEPARTMENT TOTAL										430,614	430,614

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
310000	Facilities Fee												
			MAINTENANCE				110000	310000	820000	900000		1,998,960	1,998,960
			DEPARTMENT TOTAL									1,998,960	1,998,960

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320000	Facilities Management - Regulatory												
			ADA COMPLIANCE				110000	320000	820000	900000		33,250	33,250
			DEPARTMENT TOTAL									33,250	33,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320000	Property & Casualty Insurance												
			MAINTENANCE				110000	320000	710000	463000		297,825	297,825
			DEPARTMENT TOTAL									297,825	297,825

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320000	Plant Reserve												
			PLANT EMERGENCIES				110000	320000	820000	900000		28,500	28,500
			DEPARTMENT TOTAL									28,500	28,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
320100	Human Resources												
R99944	AZEBROKHAL, CHARLES		DIRECTOR/INSTRUCTIONAL/FAC DEVEL	NF			110000	320100	610210	451000		110,000	110,000
R99943	SIMPSON, DEBRA A.		RESEARCH COORDINATOR	NF			110000	320100	610210	451000		54,000	54,000
R99167	SCOTT, COY L.		RESEARCH ASSOCIATE	NF			110000	320100	610210	451000		54,140	54,140
R99941	DEDNER, OPHELIA G.		RESEARCH ASSISTANT	NF			110000	320100	610210	451000		54,000	54,000
R99940	CURD, R. MICHELE		RESEARCH ASSISTANT	NF			110000	320100	610210	451000		54,000	54,000
R99938	WILLIAMS, LATONDA W.		INSTITUTIONAL ASSISTANT	NF			110000	320100	610210	451000		46,000	46,000
R97141	GOAD, DARA		ASSISTANT PERSONNEL MANAGER	CF			110000	320100	610410	451000		46,759	46,759
R97514	ABRAMS, VALARIE A.		HUMAN RESOURCE SPECIALIST	CF			110000	320100	610410	451000		28,634	28,634
R99939	ASHLEY-WILLIAMS, PAM		HUMAN RESOURCE SPECIALIST	CF			110000	320100	610410	451000		26,531	26,531
R99937	EVANS, CYNTHIA G.		ADMINISTRATIVE SPECIALIST III	CP			110000	320100	610410	451000		20,064	20,064
R97880	HOUSTON, ALLEN WINSTON		BENEFITS TECHNICIAN	CF			110000	320100	610410	451000		26,031	26,031
R97360	HARPER, ANTOINETTE		HUMAN RESOURCE ASSISTANT	CF			110000	320100	610410	451000		25,231	25,231
			EXTRA LABOR FUND				110000	320100	620000	451000		2,742	2,742
			SALARY RESERVE				110000	320100	610000	451000			
			FRINGE BENEFITS				110000	320100	630000	451000		147,996	147,996
			SALARIES TOTAL									696,128	696,128
			MAINTENANCE				110000	320100	710000	451000		30,858	30,858
			APPLICANT TRACKING SOFTWARE				110000	320100	710000	451000		33,392	33,392
			DEPARTMENT TOTAL									760,378	760,378

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
320310	Facilities Management - Administration													
R99980	MILLAY, DAVID L.		ASSOCIATE VICE CHANCELLOR	NF			110000	320310	610210	463000		116,000	116,000	
R99004	VAIL, SANDRA L.		DIRECTOR OF FACILITIES SERVICES	NF			110000	320310	610210	463000		71,995	71,995	
R99003	MURPHY, SHAKARIE		PROJECT/PROGRAM SPECIALIST	NF			110000	320310	610210	463000		58,652	58,652	
R98994	MYERS, APRIL D.		ADMINISTRATIVE SPECIALIST III	CF			110000	320310	610410	463000		25,521	25,521	
			EXTRA LABOR FUND				110000	320310	620000	463000				
			SALARY RESERVE				110000	320310	610000	463000		698	698	
			FRINGE BENEFITS				110000	320310	630000	463000		70,945	70,945	
			SALARIES TOTAL										343,811	343,811
			MAINTENANCE				110000	320310	710000	463000		235,896	235,896	
			CUSTODIAL CONTRACT				110000	320310	710000	463000		18,228	18,228	
			DEPARTMENT TOTAL										597,935	597,935

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
320320	Facilities Management - Custodial Service												
R98937	MOORE, EDWIN E.		CAMPUS MAINTENANCE SUPERVISOR	CF			110000	320320	610410	463000		40,891	40,891
R98366	MEEKS, SHARON L.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		17,102	17,102
R98939	CLARK, SHIRLEY A.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		21,301	21,301
R98938	TURNER, LENZO		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		23,284	23,284
R98941	HARPER, MICHAEL L.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		20,315	20,315
R97599	GOLATT, KENNETH D.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		18,106	18,106
R97602	BANKS, TRACEY R.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		18,096	18,096
R98930	ANDERSON, KIMBERLY D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R98936			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,453	18,453
R98932	JENKINS, MAXCINE		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98935	DANCY, MELISA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R98929	PHILLIPS, LEVI		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		19,726	19,726
R98928			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98927	ROBINSON, BRENDA K.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98924	JOHNSON, BARBARA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,600	18,600
R98923	POE, LARRY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98921	LEWIS, DORIS A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,305	18,305
R98919	COOKS, DONALD R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98918	HOOD, MILDRED A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R98917	ROYAL, RAVEN S.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98916	VALUE, DONALD W.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,305	18,305
R98915	ALEXANDER, BETTY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,305	18,305
R98914	NELSON, TIA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98913	MCCOY-GOMILLION, JOANN Y.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,693	18,693
R98912	WALKER, LARRY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98910	WESTBROOK, VERNA M.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98909	BROWN, SHERRY A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98908	JOHNSON, LAQUINTA H.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98907			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,740	18,740
R98906	SANDERS, GAY E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,330	18,330
R98904	COLEMAN, DIANE R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98903	OWENS, DEMETRIUS L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98901	WILLIAMS, LESLEY R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98900	LAWSON, AMELIA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98899	SMITH, NATASHA R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98897	SANDERS, ROGER L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,556	18,556
R98895	JOHNSON, ANGELA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
320320	Facilities Management - Custodial Service												
R98894	THOMPSON, TEDDRICK K.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R98893	JACKSON, ALBERTA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R97710			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98288	HOBBS, LOUIS E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98252	BENNINGFIELD, KING W.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,786	18,786
R98892	MCCOY, WANDA D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,305	18,305
R97894	NEWMAN, TOMMY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R97785	TOWNSEND, ANTONIO		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,451	16,451
R97786	ALEXANDER, BRENDA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R97733	PORTER, DORIS M.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,245	17,245
R98286	BRIDGEFORD, WANDA F.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,357	17,357
R97571	MACK, BRENDAN C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97582	PAULIN, BRYANT N.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97576	TIDWELL, PAULA D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,451	16,451
R97584	BEASLEY, NANCY		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R98911			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,451	16,451
R97893	CAMPBELL, JAMES JR.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97321	GRIMES, JOHNNY E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97322	REYNOLDS, KRISTLE		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97323	STARKS, VALARIE D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97324	EDWARDS, DERICK E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97325	SANDERS, DIANE		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,780	16,780
R97326	KEATON, DONNA D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98920			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,451	16,451
R98931			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98926	SMITH, JERRY		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98925	WADE, FRANK		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98922	BINGHAM, CHRISTOPHER J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98896			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98071	FAC MGMT - CUSTODIAL SVC		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98934	HOWARD, VINCE E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98902	DICK, BRANDI		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98089	BROWN, SHIRLEY		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98898	BOYD, SHAKARIS		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
			EXTRA LABOR FUND				110000	320320	620000	463000			
			SALARY RESERVE				110000	320320	610000	463000		541	541
			FRINGE BENEFITS				110000	320320	630000	463000		454,611	454,611
			SALARIES TOTAL									1,724,830	1,724,830
			DEPARTMENT TOTAL									1,724,830	1,724,830

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
320330	Facilities Management - Electrical													
R98093	ROGERS, ERIC A.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		36,970	36,970	
R98971	MOORE, DANIEL P.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		36,970	36,970	
R98970	OWENS, GEOFFERY L.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		33,170	33,170	
R98962	BARNHILL, PATRICK W.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		32,874	32,874	
R97420	DIXON, STEPHAN B.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		30,134	30,134	
			EXTRA LABOR FUND				110000	320330	620000	463000				
			SALARY RESERVE				110000	320330	610000	463000		146	146	
			FRINGE BENEFITS				110000	320330	630000	463000		49,547	49,547	
			SALARIES TOTAL										219,811	219,811
			DEPARTMENT TOTAL										219,811	219,811

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
320340	Facilities Management - Engineering													
R97267	HADDEN, IAN T.		DIR OF ENERGY MANAGEMENT SERVICES	NF			110000	320340	610210	463000		91,350	91,350	
R97276			ENERGY ENGINEER	NF			110000	320340	610210	463000		75,000	75,000	
R97231	WELLS, JIMMY		PROJECT/PROGRAM SPECIALIST	NF			110000	320340	610210	463000		45,000	45,000	
R97230	FIELDER, HOWELL A.		PROJECT/PROGRAM SPECIALIST	NF			110000	320340	610210	463000		40,000	40,000	
			EXTRA LABOR FUND											
			SALARY RESERVE									1,202		
			FRINGE BENEFITS									65,664	65,351	
			SALARIES TOTAL					110000	320340	630000	463000		318,216	316,701
			ALLOCATED PROJECT CHARGES					110000	320340	790710	463000		(86,717)	(86,717)
			DEPARTMENT TOTAL										231,499	229,984

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320350	Facilities Management - Grounds Maintenance												
R98954	WILLIAMS, ALAN O.		MAINTENANCE SUPERVISOR	CF			110000	320350	610410	463000		45,271	45,271
R97954	MITCHELL, ERIC R.		LANDSCAPE SUPERVISOR	CF			110000	320350	610410	463000		26,531	26,531
R98953	FISER, DAVID W.		LANDSCAPE SPECIALIST	CF			110000	320350	610410	463000		24,209	24,209
R98951	SWOPE, COLLIN L.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,416	21,416
R98949	RYLAND, JASON C.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,416	21,416
R98101	PHILLIPS, MICHAEL R.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,416	21,416
R98946	DUNBAR, CHRISTOPHER L.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		22,008	22,008
R98945	GARRISON, TERRENCE A.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,996	20,996
R98944	DOREY, CARLA S.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,996	20,996
R98942	FRANCIS, ERICK S.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,788	20,788
R98943	SMITH, CLINTON		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,788	20,788
R97782	TERRY, CLINTON T.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		22,008	22,008
			EXTRA LABOR FUND				110000	320350	620000	463000			
			SALARY RESERVE				110000	320350	610000	463000		4,080	4,080
			FRINGE BENEFITS				110000	320350	630000	463000		115,310	115,310
			SALARIES TOTAL									407,233	407,233
			DEPARTMENT TOTAL									407,233	407,233

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016															FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
320360	Facilities Management - Mechanical																				
R97970	SEAMON, MICHAEL W.		PROJECT/PROGRAM SPECIALIST	NF			110000	320360	610210	463000		63,124	63,124								
R97540	SIPES, ROBIN D.		PROJECT/PROGRAM SPECIALIST	NF			110000	320360	610210	463000		68,407	68,407								
R98991	FARLER, THOMAS W.		SKILLED TRADES SUPERVISOR	CF			110000	320360	610410	463000		46,937	46,937								
R98983	ABBATE, JOSEPH F.		SKILLED TRADES SUPERVISOR	CF			110000	320360	610410	463000		32,515	32,515								
R98989	LATTIN, JAMES L.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,968	30,968								
R98985	HAYNES, DANNY L.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		34,183	34,183								
R98988	ROACHELL, SHAWN M.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,968	30,968								
R98984	JOSLIN, ROGER		STATIONARY ENGINEER	CF			110000	320360	610410	463000		27,858	27,858								
R98974	GRAY, EUGENE		STATIONARY ENGINEER	CF			110000	320360	610410	463000		27,858	27,858								
R98982	MCENTIRE, CAMERON		SKILLED TRADESMAN	CF			110000	320360	610410	463000		29,251	29,251								
R98987	WHITE, ROBERT D.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,968	30,968								
R98986	CALDWELL, DANNY R.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,134	30,134								
R98980	BLOODWORTH, BEN C.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,134	30,134								
R98978	SPANN, ALTON W.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		31,308	31,308								
R98977	LEWIS, ROY A.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		33,424	33,424								
R98976	HIGH, WILLIAM R.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		31,308	31,308								
R98973	DICK, TONY C.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		29,493	29,493								
			EXTRA LABOR FUND				110000	320360	620000	463000											
			FRINGE BENEFITS				110000	320360	630000	463000		189,957	189,957								
			SALARIES TOTAL									798,795	798,795								
			DEPARTMENT TOTAL									798,795	798,795								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
320370	Facilities Management - Service Contracts													
			MAINTENANCE				110000	320370	710000	463000		350,640	350,640	
			BAS SERVICE AGREEMENTS				110000	320370	710000	463000		65,234	65,234	
			DEPARTMENT TOTAL										415,874	415,874

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320370	Facilities Management - Plant Maintenance												
R97300	CARSON, VICTOR K.		HEI COORDINATOR	CF			110000	320370	610410	463000		37,146	37,146
R98999	JONES, MARIAN D.		ADMINISTRATIVE ANALYST	CF			110000	320370	610410	463000		29,251	29,251
R97706	RAINO, KENDRICK M.		ADMINISTRATIVE SPECIALIST III	CF			110000	320370	610410	463000		26,227	26,227
			EXTRA LABOR FUND				110000	320370	620000	463000			
			SALARY RESERVE				110000	320370	610000	463000		395	395
			FRINGE BENEFITS				110000	320370	630000	463000		21,162	21,162
			SALARIES TOTAL									114,181	114,181
			DEPARTMENT TOTAL									114,181	114,181

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320370	Utilities												
			ELECTRIC DISTRIBUTION REP				110000	320370	710000	463000		10,830	10,830
			ELECTRIC				110000	320370	770100	461000		778,895	778,895
			GAS				110000	320370	770200	461000		795,905	795,905
			WATER				110000	320370	770300	461000		500,000	500,000
			DEPARTMENT TOTAL									2,085,630	2,085,630

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320370	Athletic Facility Transfer												
			TRANSFER FROM ATHLETICS				110000	320370	810000	900000		(27,857)	(27,857)
			DEPARTMENT TOTAL									(27,857)	(27,857)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320380	Facilities Management - Preventive Maintenance												
R98956	MALLORY, JOHNNIE J.		SKILLED TRADESMAN	CF			110000	320380	610410	463000		30,968	30,968
R98955	BRUNET, JAMES L.		SKILLED TRADESMAN	CF			110000	320380	610410	463000		30,968	30,968
			EXTRA LABOR FUND				110000	320380	620000	463000			
			SALARY RESERVE				110000	320380	610000	463000			
			FRINGE BENEFITS				110000	320380	630000	463000		15,224	15,224
			SALARIES TOTAL									77,160	77,160
			DEPARTMENT TOTAL									77,160	77,160

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320390	Facilities Management - Structural												
R98968	RODGERS, LARRY W.		SKILLED TRADES SUPERVISOR	CF			110000	320390	610410	463000		36,121	36,121
R98966	LEWIS SR., JOSEPH		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,968	30,968
R98078	ANDERSON, RICHARD S.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,968	30,968
R98963	YOUNG, JIMMY C.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,134	30,134
R98961	SCHOULTZ, DANIEL		SKILLED TRADESMAN	CF			110000	320390	610410	463000		29,251	29,251
R98960	HILL SR., FRANK E.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,134	30,134
R98959	BLEVINS, JAMES A.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,134	30,134
R98967	MATHEWS, CHARLES J.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		29,544	29,544
R98958	WATSON, PHILLIP		SKILLED TRADESMAN	CF			110000	320390	610410	463000		34,705	34,705
			EXTRA LABOR FUND				110000	320390	620000	463000			
			SALARY RESERVE				110000	320390	610000	463000		666	666
			FRINGE BENEFITS				110000	320390	630000	463000		84,788	84,788
			SALARIES TOTAL									367,413	367,413
			DEPARTMENT TOTAL									367,413	367,413

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
320400	Facilities Management - Warehouse													
R98995	DAVIS JR, ROBERT L.		WAREHOUSE MANAGER	CF			110000	320400	610410	463000		29,493	29,493	
R97898	MOEN, MAURINE C.		FISCAL SUPPORT ANALYST	CF			110000	320400	610410	463000		35,031	35,031	
R99002	RUDKIN, PATRICIA M.		FISCAL SUPPORT SPECIALIST	CF			110000	320400	610410	463000		26,031	26,031	
R97976	WILLIS, MARLON D.		SHIPPING/RECEIVING CLERK	CF			110000	320400	610410	463000		20,182	20,182	
			EXTRA LABOR FUND				110000	320400	620000	463000				
			SALARY RESERVE				110000	320400	610000	463000				
			FRINGE BENEFITS				110000	320400	630000	463000		37,706	37,706	
			SALARIES TOTAL										148,443	148,443
			DEPARTMENT TOTAL										148,443	148,443

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320410	Facilities Management - Central Stores												
			DISTRIBUTION				110000	320410	721820	452000		(110,000)	(110,000)
			PURCHASE OF SUPPLIES				110000	320410	721810	463000		100,000	100,000
			PRINTING				110000	320410	710000	463000		10,000	10,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320420	Facilities Management - Construction & Planning												
R97953	VUKOVICH, ANDRIJANA P.		DIRECTOR OF PLANNING & CONSTRUCTION	NF			110000	320420	610210	463000		72,000	72,000
R97955	MCMAINS, JOHN P.		PROJECT/PROGRAM SPECIALIST	NF			110000	320420	610210	463000		50,450	50,450
R97260	MORRIS, SHANNA E.		TECH SUPPORT/APPLICATIONS SUP	NF			110000	320420	610210	463000		51,500	51,500
R97369	RICHARDSON, RAYME C.		ADMINISTRATIVE SPECIALIST III	CF			110000	320420	610410	463000		25,521	25,521
			FRINGE BENEFITS				110000	320420	630000	463000		55,712	55,712
												255,183	255,183
			SALARIES TOTAL									255,183	255,183
			DEPARTMENT TOTAL									255,183	255,183

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320430	Facilities Management - Environmental Health and Safety												
R97223	RODGERS, VINCE A.		DIR OF ENVIRONMENTAL, HEALTH, SAFETY & CHEMICAL HYGIEN	NF			110000	320430	610210	463000		78,500	78,500
R97439	KASHACK, JAMES R.		CAMPUS MAINTENANCE SUPERVISOR	CF			110000	320430	610410	463000		35,554	35,554
			FRINGE BENEFITS				110000	320430	630000	463000		29,791	29,791
			SALARIES TOTAL									143,845	143,845
			DEPARTMENT TOTAL									143,845	143,845

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320440	Campus Shuttle Service												
R97158	PERRY, TONI L.		EQUIPMENT OPERATOR	CF			110000	320440	610410	463000		17,957	17,957
R97159	BORRERO-VELEZ, AIDA L.		EQUIPMENT OPERATOR	CF			110000	320440	610410	463000		17,957	17,957
			SALARY RESERVE (TO BAL TO EXHIBITS)				110000	320440	610000	463000		(45,252)	(45,252)
			FRINGE BENEFITS				110000	320440	630000	463000		9,338	9,338
			SALARIES TOTAL									(0)	(0)
			MAINTENANCE				110000	320440	710000	441000		200,000	200,000
			DEPARTMENT TOTAL									200,000	200,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
320500	Public Safety												
R99922	WADE-CARTER, REGINA S.		RESEARCH ASSOCIATE/DIRECTOR	NF			110000	320500	610210	463000		80,000	80,000
R99921	MORTON, MATTHEW D.		INSTITUTIONAL ASSISTANT	NF			110000	320500	610210	463000		42,660	42,660
R97415	BENJAMIN, ROMMEL S.		INSTITUTIONAL ASSISTANT	NF			110000	320500	610210	463000		51,000	51,000
R99919	BATLEY, JEROME F.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		41,957	41,957
R99920	SMITH, JOHNNY D.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		41,957	41,957
R97255	BIRMINGHAM, AARON J.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		41,766	41,766
R97511	REARDON, WILLIAM C.		COMPUTER SUPPORT TECHNICIAN	CF			110000	320500	610410	463000		36,594	36,594
R99903	TOLLESON, RICHARD		HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		32,249	32,249
R99914	BARROW, TYRONE		HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		37,969	37,969
R99908	NEWCOMB, MATTHEW		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,020	31,020
R99916	BROCIOUS, CHRISTOPHER		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		30,713	30,713
R99902	HARPER, RICHARD		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		30,713	30,713
R99918	DAVISON, JUSTIN M.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,515	32,515
R99911	HOULETTE, SHARON L.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		36,679	36,679
R99901	ROSTAD, SHANNON N.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,020	31,020
R99917	WEBB, JOSHUA S.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		35,359	35,359
R99913	BASS, STEVEN T.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,640	31,640
R99912	LUSK, JENNIFER S.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,640	31,640
R99910			PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		30,713	30,713
R99909	DUNN, JOHN T.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,020	31,020
R99907	SOULE, TONYA L.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,515	32,515
R99906	WILKS, CHARLES E.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,640	31,640
R99904	PECK, TANNER W.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,515	32,515
R99900	THOMPSON, MARILYN F.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		34,931	34,931
R99899			PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,020	31,020

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT	PROG			ACT
320500	Public Safety												
R99897	DAVIS, WILMA J.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		24,599	24,599
R99895	HARRIS, J. MATT		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,424	19,424
R99898	BHAKTA, ASHISH R.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97673			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,044	19,044
R97254	SNOW, TIFFANY E.		ADMINISTRATIVE SPECIALIST III	CF			110000	320500	610410	463000		25,521	25,521
R97848	HAYGOOD, JENNIFER L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		22,250	22,250
R97671	DUNLAP, CLYDE M.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97674	CLARK, TERENCE		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,044	19,044
R97668	WOODS, KENNETH R.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,396	20,396
R97672	BALL, JESSE L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,424	19,424
R97667	CROSLAND, LUCAS S.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97473	CRENSHAW, JEFFERY		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,044	19,044
R97418			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,752	20,752
R97419	JONES, LATARA L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,424	19,424
			STUDENT PATROL				110000	320500	620000	463000		51,074	51,074
			SALARY RESERVE				110000	320500	610000	463000		62,455	62,455
			FRINGE BENEFITS				110000	320500	630000	463000		399,416	399,416
			SALARIES TOTAL									1,720,237	1,720,237
			MAINTENANCE				110000	320500	710000	463000		62,134	62,134
			EMERGENCY PHONES				110000	320500	710000	463000		15,595	15,595
			RADIO MAINTENANCE				110000	320500	710000	463000		5,801	5,801
			TRAINING				110000	320500	710000	463000		4,750	4,750
			STEPHENS CENTER SECURITY				110000	320500	710000	463000		42,750	42,750
			DEPARTMENT TOTAL									1,851,267	1,851,267

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320500	Public Safety - Coop Ext.												
R99893			HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		37,969	37,969
R99891	BARNES, RODNEY C.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,274	32,274
			FRINGE BENEFITS				110000	320500	630000	463000		15,278	15,278
			SALARIES TOTAL									85,521	85,521
			MAINTENANCE				110000	320500	710000	463000		19,571	19,571
			DEPARTMENT TOTAL									105,092	105,092

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL BUDGET AMOUNT	
					BEGIN	END						AMOUNT	
310200	Public Safety Fee												
R97199	AMUNDSON, JOSEPH S.		PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	
R97198	CORDELL, CHRISTINA E.		PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	
R97197	MAULDEN, MICAH		PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	
R97196	MCGEE, GARY		PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	
R97195	SCOTT, BRUCE		PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	
R97194	ROBINSON, ANDREA N.		HE PUBLIC SAFETY DISPATCHER	CF			110000	310200	610410	463000		18,855	
R97192	MCCOY, JASMIN		HE PUBLIC SAFETY DISPATCHER	CF			110000	310200	610410	463000		18,855	
R97174	KENNEY, KIMBERLY		ADMINISTRATIVE SPECIALIST I	CF			110000	310200	610410	463000		18,970	
			SALARY RESERVE				110000	310200	610000	463000		24,870	
			FRINGE BENEFITS				110000	310200	630000	463000		61,130	
			SALARIES TOTAL										296,245
			MAINTENANCE										336,060
			DEPARTMENT TOTAL										632,305

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
330000	Associate Vice Chancellor for Finance													
R99979	HALL, CHAUNDRA E.		ASSOC VICE CHANCELLOR	NF			110000	330000	610210	451000		118,025	118,025	
R99978	DAVIS, PHYLESIA		RESEARCH ASSOCIATE	NF			110000	330000	610210	451000		65,385	65,385	
R99988	O'BRIEN, SHERI		INSTITUTIONAL ASSISTANT	NF			110000	330000	610210	451000		45,377	45,377	
R97746	HARRISON, ROBERT M.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	330000	610410	451000		30,713	30,713	
			EXTRA LABOR FUND				110000	330000	620000	451000				
			SALARY RESERVE				110000	330000	610000	451000				
			FRINGE BENEFITS				110000	330000	630000	451000		74,165	74,165	
			SALARIES TOTAL										333,665	333,665
			MAINTENANCE				110000	330000	710000	451000				
			DEPARTMENT TOTAL										333,665	333,665

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
330000	Sustainability Committee												
			MAINTENANCE				110000	330000	710000	463000		13,537	13,537
			DEPARTMENT TOTAL									13,537	13,537

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
330100	Office of Financial Services												
R99975	HUBBELL, MARK E.		DIRECTOR OF FINANCIAL SERVICES	NF			110000	330100	610210	451000	90,000	90,000	
R99972	SAKO, THIerno C.		RESEARCH ASSOCIATE	NF			110000	330100	610210	451000	53,272	53,272	
R99965	JOHNSON, LINDA J.		RESEARCH ASSOCIATE	NF			110000	330100	610210	451000	66,000	66,000	
R99969	WHITMAN, VANESSA A.		RESEARCH ASSISTANT	NF			110000	330100	610210	451000	54,570	54,570	
R97969	CHRISTOPHER, KATRINA Y.		RESEARCH ASSISTANT	NF			110000	330100	610210	451000	47,000	47,000	
R97249	SMITH, JONATHAN		RESEARCH ASSISTANT	NF			110000	330100	610210	451000	41,500	41,500	
R99970	WILBURN, BENJAMIN D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,918	33,918	
R99964	GENTLE, EMILY R.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,918	33,918	
R99962	SHEPHERD, LANITA M.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,918	33,918	
R99946	GRAHAM, KARISSA M.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	29,645	29,645	
R99961	COLEMAN, CHIVONDA R.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	30,134	30,134	
R99947	LOCKHART, ARMENTA E.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,119	33,119	
R99956	SNUFFER, CHERYL D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	38,395	38,395	
R99949	LINZ, SHARON L.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	34,595	34,595	
R99963	HORTON, ROGERICK		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	29,251	29,251	
R99056	FARR-ONUORA, CAROLYN		ADMINISTRATIVE SPECIALIST III	CF			110000	330100	610410	451000	30,154	30,154	
R97175	SEALS, TOMICA Y.		ACCOUNTANT II	CF			110000	330100	610410	451000	32,249	32,249	
R99952	WEED, EDWARD		ADMINISTRATIVE SPECIALIST III	CF			110000	330100	610410	451000	26,750	26,750	
			EXTRA LABOR FUND				110000	330100	620000	451000	5,948	5,948	
			SALARY RESERVE				110000	330100	610000	451000			
			FRINGE BENEFITS				110000	330100	630000	451000	232,828	232,828	
			SALARIES TOTAL								977,164	977,164	
			MAINTENANCE					110000	330100	710000	451000	48,679	48,679
			TELEPHONE COMMUNICATIONS					110000	330100	710000	451000	586	586
			DEPARTMENT TOTAL								1,026,429	1,026,429	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
330200	Procurement Services												
R98223	PHILLIPS, J. SHANE		INSTITUTIONAL ASSISTANT	NF			110000	330200	610210	451000		39,780	39,780
R99934	PROBST, SUZETTE R.		BUSINESS MANAGER	NF			110000	330200	610210	451000		53,272	53,272
R99933	ANDERSON, CLARICE G.		BUYER	CF			110000	330200	610410	451000		32,757	32,757
R99932	COLWELL, LAVONNE M.		BUYER	CF			110000	330200	610410	451000		38,004	38,004
R99928	WORTHY, MARY D.		BUYER	CF			110000	330200	610410	451000		33,000	33,000
R99929	BAKER, TIFFANY		BUYER	CF			110000	330200	610410	451000		30,713	30,713
			EXTRA LABOR FUND				110000	330200	620000	451000			
			SALARY RESERVE				110000	330200	610000	451000			
			FRINGE BENEFITS				110000	330200	630000	451000		59,475	59,475
												287,001	287,001
			SALARIES TOTAL										
			MAINTENANCE				110000	330200	710000	451000		13,562	13,562
			DEPARTMENT TOTAL									300,563	300,563

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
330300	Bursar's Office												
R99966	MCCARTY, LAURA F.		RESEARCH ASSOCIATE	NF			110000	330300	610210	451000		64,193	64,193
R99974	OTT, SANDRA C.		RESEARCH ASSOCIATE	NF			110000	330300	610210	451000		51,000	51,000
R99968	BUNT, DARLENE R.		FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000		36,988	36,988
R99957	DENNIS, COLLEEN L.		FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000		29,544	29,544
R99953	PLATT, CAROL		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		29,452	29,452
R99951	BABINEAU, MARY		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		28,397	28,397
R99950	HAYDEN, LASHAWN		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		26,031	26,031
			EXTRA LABOR FUND				110000	330300	620000	451000		5,483	5,483
			FRINGE BENEFITS				110000	330300	630000	451000		82,167	82,167
			SALARIES TOTAL									353,255	353,255
			MAINTENANCE				110000	330300	710000	451000		132,224	132,224
			TELEPHONE COMMUNICATIONS				110000	330300	710000	451000		315	315
			DEPARTMENT TOTAL									485,794	485,794

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
330400	Mail Services												
R99890	KAUFMAN, SCOTT D.		INSTITUTIONAL ASSISTANT	NF			110000	330400	610210	451000		43,229	43,229
R99889	RAWLINGS, NEAL A.		LOGISTICS MANAGER	CF			110000	330400	610410	451000		33,471	33,471
R99888	CROSS, RONALD D.		SHIPPING/RECEIVING CLERK	CF			110000	330400	610410	451000		18,499	18,499
R99887	MARTIN, HENRY C.		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000		18,499	18,499
R99886	RODRIGUEZ, ROGELIA		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000		19,010	19,010
R99885	FRANCISCO, KYLE M.		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000		18,499	18,499
			EXTRA LABOR FUND				110000	330400	620000	451000		986	986
			SALARY RESERVE				110000	330400	610000	451000			
			FRINGE BENEFITS				110000	330400	630000	451000		59,523	59,523
												211,716	211,716
												13,864	13,864
												225,580	225,580
			SALARIES TOTAL										
			MAINTENANCE				110000	330400	710000	451000			
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
330400	Mail Services - Distribution												
			POSTAGE				110000	330400	720710	452000		900,000	900,000
			DISTRIBUTION				110000	330400	720720	452000		(900,000)	(900,000)
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
510012	Instructional Technology													
R97430	HICKS, GREGORY L.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		59,000	59,000	
R97437	BUTLER, KEVIN D.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		55,550	55,550	
R97475	ROFKAHR, TOMAS F.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		60,644	60,644	
R97332	TRAVIS, SARAH		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		50,507	50,507	
R97568	HALL, DOMINIC		COMPUTER SUPPORT SPECIALIST	CF			110000	510012	610410	434000		37,641	37,641	
R97960			COMPUTER SUPPORT TECHNICIAN	CF			110000	510012	610410	434000		30,661	30,661	
			SALARY RESERVE				110000	510012	610410	434000				
			FRINGE BENEFITS				110000	510012	630000	434000		66,886	66,886	
			SALARIES TOTAL										360,889	360,889
			MAINTENANCE					110000	510012	710000	434000		271,734	271,734
			DEPARTMENT TOTAL										632,623	632,623

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
510100	Information Technology Services											
R97247			ASSOC VICE CHANCELLOR & CIO	NF			110000	510100	610210	451000	155,000	155,000
R97246	WOLFE, THOMAS S.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000	124,000	124,000
R99879	VAUGHN, MARK S.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000	84,427	84,427
R99880	STODDARD, TIMOTHY E.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000	84,957	84,957
R98445	PARKER, JAY B.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000	84,957	84,957
R98444	ERDAG, OSMAN V.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000	90,000	90,000
R97245	STAFFORD-NELSON, BEATRICE		ASSOC DIR OF PROJECT MANAGEMENT	NF			110000	510100	610210	451000	85,000	85,000
R97153	NOLEN, NATHAN		PROJECT/PROGRAM DIRECTOR	NF			110000	510100	610210	451000	110,000	110,000
R97477	STUCKEY, PETER M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	75,000	75,000
R97452	ROGERS, JASON M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	69,785	69,785
R98109	SPILLERS, DANIEL J.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	69,793	69,793
R97876	POUNCEY, ALTON R.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	67,333	67,333
R97884	WRAPE-LEE, THERESA M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	69,685	69,685
R97765	LUNSFORD, GREG A.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	67,333	67,333
R97730	ROGERS, KYLE R.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	66,833	66,833
R98239	SMITH, RHETT M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	66,032	66,032
R97557	LAM, STEVE		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	62,430	62,430
R97476	THOMPSON, CURT M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	65,650	65,650
R97768	TIPSHUS, JOHN B.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	61,372	61,372
R97628	HALEY, TIANA		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	60,500	60,500
R97446	SMITH, ALVENO		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	57,226	57,226
R97440	RICHARDS, DANIEL		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	71,000	71,000
R99942	PETIT, RICHARD M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	66,150	66,150
R97432	RUBOW, ROBERT A.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	62,500	62,500
R97442	BRADFORD, STUART		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	60,930	60,930
R97764	BROWN, ROBERT N.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	71,569	71,569
R97428	VALDERRAMA, ERIC P.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	65,000	65,000
R97331	MCCLOUD, CHARLES W.		TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF			110000	510100	610210	451000	59,000	59,000
R98124	DOTSON, JANET E.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000	52,910	52,910
R98098	FRANKS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000	65,000	65,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016							FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
510100	Information Technology Services													
R97285	TIMM, JONATHAN D.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		55,000	55,000	
R97840	FITZGERALD, KEVIN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		58,000	58,000	
R97505	JORDAN, STEPHEN E.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		57,500	57,500	
R97504	RIEGEL, ROBERT R.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		61,715	61,715	
R97583	ADAMS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		51,371	51,371	
R97524	BARNETT, CHRISTOPHER W.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,628	36,628	
R97762	MELIKIAN, KIMBERLEY D.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,628	36,628	
R97659	ALBERT, CARLOS D.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,628	36,628	
R97499	RANDOLPH, TIMOTHY		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		40,024	40,024	
R99639	HARRIS, FORREST D.		MEDIA SPECIALIST	CF			110000	510100	610410	451000		32,515	32,515	
R97828	FISHER, BENJAMIN T.		COMPUTER SUPPORT TECHNICIAN	CF			110000	510100	610410	451000		35,910	35,910	
R99852	DOSS, PATRICIA G.		COMPUTER SUPPORT TECHNICIAN	CF			110000	510100	610410	451000		34,255	34,255	
R99847	WILKERSON, CLYDE		COMPUTER OPERATOR	CF			110000	510100	610410	451000		29,493	29,493	
R97838	WALDEN-WILSON, VICKY		ADMINISTRATIVE SPECIALIST III	CF			110000	510100	610410	451000		25,521	25,521	
G51999			GRADUATE ASSISTANT	GS			110000	510100	610510	451000				
			EXTRA LABOR FUND				110000	510100	620000	451000		43,709	43,709	
			SALARY RESERVE				110000	510100	610000	451000		28,970	28,970	
			SAL RES (TO BALANCE TO EXHIBITS)				110000	510100	610000	451000		(70,666)	(70,666)	
			FRINGE BENEFITS				110000	510100	630000	451000		751,047	751,047	
			SALARIES TOTAL									3,595,620	3,595,620	
			MAINTENANCE				110000	510100	710000	451000		1,056,509	1,056,509	
			AREON				110000	510100	710000	451000		65,000	65,000	
			INTERNET II				110000	510100	710000	451000		309,385	309,385	
			NETWORK				110000	510100	710000	451000		51,615	51,615	
			DEPARTMENT TOTAL									5,078,129	5,078,129	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
510200	Information Technology Services - Networks & Maintenance (Clinton School and UA System)												
			MAINTENANCE				110000	510200	710000	451000		2,059	2,059
			DEPARTMENT TOTAL									2,059	2,059

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
620000	College of Business Reserve - Lect./Sum School												
			SUMMER SALARY RESERVE				110000	620000	610700	401100		454,234	454,234
			FRINGE BENEFITS				110000	620000	630000	401100		81,762	81,762
												SALARIES TOTAL	535,996
												DEPARTMENT TOTAL	535,996

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
620000	College of Business College Technology Fee																				
R99596			INSTITUTIONAL ASSISTANT	NF			110000	620310	610210	401100		42,624	42,624								
R99595	ROYCE, JOSEPH E.		NETWORK ANALYST	CF			110000	620000	610410	401100		31,540	31,540								
			FRINGE BENEFITS				110000	620000	630000	401100		19,283	19,283								
			SALARIES TOTAL										93,447	93,447							
			COLLEGE TECHNOLOGY FEE				110000	620000	710000	401100		140,823	140,823								
			DEPARTMENT TOTAL										234,270	234,270							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620000	Scholarships - Harper Boyd Matching												
			HARPER BOYD MATCHING				110000	620000	760000	471000		55,822	55,822
			DEPARTMENT TOTAL									55,822	55,822

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
620100	Dean-College of Business													
R99750	WAYLAND, JANE P.		DEAN/BUSINESS ADMIN	NF			110000	620100	610110	436300		168,800	168,800	
					7/1/15	6/30/16	290080	700000	610110	436300		25,000		
								POSITION TOTAL				193,800	168,800	
R99749	PREMEAUX, SONYA		ASSOCIATE DEAN	NF			110000	620100	610110	436300		139,797	139,797	
R97406	HALL, JOHN R.		ASSOCIATE DEAN	NF			110000	620100	610110	436300		131,752	131,752	
R99747	ANGEL, ANDREA L.		RESEARCH ASSOCIATE	NF			110000	620100	610210	436300		79,178	79,178	
R97177	PERKINS, JANICE		RESEARCH ASSISTANT	NF			110000	620100	610210	436300		53,000	53,000	
R99074	LARKIN, TERRIE A.		ADMINISTRATIVE SPECIALIST III	CF			110000	620100	610410	436300		33,238	33,238	
R99743	CAPLE, TENA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	620100	610410	436300		27,149	27,149	
			EXTRA LABOR FUND				110000	620100	620000	436300		233	233	
			SALARY RESERVE				110000	620100	610000	436300				
			FRINGE BENEFITS				110000	620100	630000	436300		143,147	137,709	
			SALARIES TOTAL										801,294	770,856
			MAINTENANCE				110000	620100	710000	436300		43,531	43,531	
			RECRUITMENT				110000	620100	710000	436300		3,610	3,610	
			COB DEAN PROFESSIONAL DEVELOPMENT				110000	620100	710000	436300		2,707	2,707	
			DEPARTMENT TOTAL										851,142	820,704

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
620210	Accounting													
R97129	HAMM, JEFFREY L.		PROFESSOR	FB			110000	620210	610110	401100		135,960	135,960	
R99630	TAYLOR, CYNTHIA L.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		101,707	101,707	
R97940	FAREWELL, STEPHANIE M.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		108,964	108,964	
R97301	DAILY, CYNTHIA A.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		111,417	111,417	
R97587	KUMAR, GAURAV		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		109,702	109,702	
R97886	HOLCOMBE, CALEE JO		ASSISTANT PROFESSOR	FB			110000	620210	610110	401100		107,000	107,000	
R98011	DORSEY, ROGER W.		ASSISTANT PROFESSOR	FB			110000	620210	610110	401100		82,400	82,400	
R99629	JOHNSON, CYNTHIA N.		ADVANCED INSTRUCTOR	FB			110000	620210	610110	401100		45,269	45,269	
R99628	KERR, JOSHUA		INSTRUCTOR	FB			110000	620210	610110	401100		45,000	45,000	
L62999			LECTURER PART TIME	FF			110000	620210	610310	401100				
			EXTRA LABOR FUND				110000	620210	620000	401100				
			SALARY RESERVE				110000	620210	610000	401100				
			FRINGE BENEFITS				110000	620210	630000	401100		210,414	210,414	
			SALARIES TOTAL										1,057,833	1,057,833
			MAINTENANCE					110000	620210	710000	401100		12,918	12,918
			DEPARTMENT TOTAL										1,070,751	1,070,751

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
620310	Business Administration Computer Lab													
L62998			LECTURER PART TIME	FF			110000	620310	610310	401100				
			EXTRA LABOR FUND				110000	620310	620000	401100				
			SALARY RESERVE				110000	620310	610000	401100				
			FRINGE BENEFITS				110000	620310	630000	401100				
			SALARIES TOTAL					110000	620310	710000	401100		18,084	18,084
			EQUIPMENT REPLACEMENT											
			DEPARTMENT TOTAL										18,084	18,084

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620410	Economics and Finance												
R99626	FUNK, MARK F.		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA			110000	620410	610110	401100		144,799	144,799
R99623	LINDEMAN II, JOHN B.		PROFESSOR	FB			110000	620410	610110	401100		85,996	85,996
R99620	ELDER, ERICK M.		PROFESSOR	FB			110000	620410	610110	401100		98,850	98,850
R99619	HOLLAND, LARRY C.		PROFESSOR	FB			110000	620410	610110	401100		106,539	106,539
R99621	GALCHUS, KENNETH E.		PROFESSOR	FB			110000	620410	610110	401100		87,996	87,996
R97769	TERRY, ANDY		PROFESSOR	FB			110000	620410	610110	401100		131,627	131,627
R97938	JIA, ZI		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100		115,000	115,000
R97605	QUINTANAR, SARAH J.		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100		89,610	89,610
R98153	MCMAHON, MATT		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100		88,000	88,000
R97288	LEE, KAREN A.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	620410	610410	401100		28,634	28,634
R99627	BOYER, ELIZABETH S.		ADMINISTRATIVE SPECIALIST III	CF			110000	620410	610410	401100		28,397	28,397
R99616	PELLEGRINI, MARK S.		ADMINISTRATIVE SPECIALIST III	CF			110000	620410	610410	401100		25,268	25,268
			EXTRA LABOR FUND				110000	620410	620000	401100			
			ADJUNCT FACULTY SAL. RES.				110000	620410	610000	401100			
			SALARY RESERVE				110000	620410	610000	401100			
			SUMMER SALARY RESERVE				110000	620410	610700	401100			
			FRINGE BENEFITS				110000	620410	630000	401100		237,992	237,992
			SALARIES TOTAL									1,268,708	1,268,708
			MAINTENANCE				110000	620410	710000	401100		17,073	17,073
			ELECTRONIC DATA BASES				110000	620410	710000	433000		4,150	4,150
			DEPARTMENT TOTAL									1,289,931	1,289,931

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
620510	Institute for Economic Advancement												
R99079	YOUNGQUIST, JAMES L.	174,303	DIR/ARK INSTITUTE ECON ADV/PROFESSOR	NF	7/1/15	6/30/16	110000	620510	610210	421000		161,351	161,351
					7/1/15	6/30/16	253178	620510	610210	421000		12,952	
												174,303	161,351
R99077	JACKSON, SUSAN M.	38,990	EXTENSION ASSISTANT	NF	7/1/15	6/30/16	110000	620510	610210	421000		20,386	20,386
					7/1/15	6/30/16	110000	620514	610210	411000		9,693	
					7/1/15	6/30/16	282471	620515	610210	421000		8,911	
												38,990	20,386
R99019	WRIGHT, RANDALL G.	79,015	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	12/31/15	110000	620510	610210	421000		17,871	17,871
					7/1/15	12/31/15	253219	620510	610210	421000		12,729	
					7/1/15	6/30/16	253178	620510	610210	411000		8,910	
					7/1/15	6/30/16	253094	620510	610210	421000		8,910	
					7/1/15	6/30/16	110000	620510	610210	421000		30,595	30,595
												79,015	48,466
R97168	ROBINSON, DENNIS	84,269	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	110000	620510	610210	421000		59,472	59,472
					7/1/15	12/31/15	253219	620510	610210	421000		12,398	
					1/1/16	6/30/16	253178	620510	610210	411000		12,399	
												84,269	59,472
P98242	RICHARDSON, AMANDA M.	72,000	ASST RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	253033	620510	610210	421000		72,000	
			SALARY RESERVE				110000	620510	610000	421000		100,000	100,000
G62992			GRADUATE ASSISTANT	GS			110000	620510	610510	421000		6,450	6,450
			SUMMER SALARY RESERVE				110000	620510	610700	421000			
			FRINGE BENEFITS				110000	620510	630000	421000		113,074	73,587
												668,101	469,712
			MAINTENANCE				110000	620510	710000	421000		(59,366)	(59,366)
			REGIONALISM CENTER				110000	620510	710000	421000		27,075	27,075
												635,810	437,421
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620511	Institute for Economic Advancement - Labor Education												
R97281	THOMAS-HOLLADAY, DIANE L.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		84,792	84,792
					1/1/16	6/30/16	162120	620511	610210	421000		7,708	
								POSITION TOTAL				92,500	84,792
R99017	STEPP, NANCY M.		ASST RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		52,209	52,209
					1/1/16	6/30/16	162120	620511	610210	421000		4,746	
								POSITION TOTAL				56,955	52,209
R99014	LEDBETTER, GRAINGER L.		ASST RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		60,263	60,263
					1/1/16	6/30/16	162120	620511	610210	421000		5,479	
								POSITION TOTAL				65,742	60,263
R97974	GERFEN, MICHAEL L.		ASSOC RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		50,355	50,355
					1/1/16	6/30/16	162120	620511	610210	421000		4,578	
								POSITION TOTAL				54,933	50,355
R99013	PHILLIPS, SANDRA D.		FISCAL SUPPORT SPECIALIST	CF			110000	620511	610410	421000		28,397	28,397
			EXTRA LABOR FUND				110000	620511	620000	421000			
G62990			GRADUATE ASSISTANT	GS			110000	620511	610510	421000			
			FRINGE BENEFITS				110000	620511	630000	421000		85,677	79,217
												384,204	355,233
			SALARIES TOTAL										
			MAINTENANCE				110000	620511	710000	421000		18,781	18,781
			DEPARTMENT TOTAL									402,985	374,014

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620512	Institute for Economic Advancement - Library												
			LIBRARY MAINTENANCE				110000	620512	710000	421000		16,913	16,913
			DEPARTMENT TOTAL									16,913	16,913

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620513	Institute for Economic Advancement - Management Education												
			MAINTENANCE				110000	620513	710000	421000		35,558	35,558
			DEPARTMENT TOTAL									35,558	35,558

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620514	Institute for Economic Advancement - Research												
R99072	PAKKO, MICHAEL R.	199,657	ECONOMIC FORECASTER	NF	7/1/15	6/30/16	110000	620514	610210	411000		190,935	190,935
					7/1/15	6/30/16	162225	620510	610210	421000		8,722	
								POSITION TOTAL				199,657	190,935
R99071	HAMILTON, GREG L.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620514	610210	411000		109,511	109,511
R99069	MCLENDON, TERESA A.	68,484	SENIOR RSCH SPECIALIST	NF	7/1/15	6/30/16	110000	620514	610210	411000		52,670	52,670
					7/1/15	6/30/16	253178	620510	610210	411000		15,814	
								POSITION TOTAL				68,484	52,670
R99068	RASMUSSEN, DAVID R.	48,819	ASSOC RSCH SPECIALIST	NF	7/1/15	6/30/16	110000	620514	610210	411000		38,448	38,448
					7/1/15	6/30/16	253178	620510	610210	411000		10,371	
								POSITION TOTAL				48,819	38,448
R99067	GIBSON, JAN L.	67,706	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	110000	620514	610210	411000		55,455	55,455
					7/1/15	6/30/16	283160	620511	610210	411000		12,251	
								POSITION TOTAL				67,706	55,455

UNIVERSITY OF ARKANSAS AT LITTLE ROCK															
BUDGET FOR 2015/2016								FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT		
					BEGIN	END									
620514	Institute for Economic Advancement - Research														
R99062	WILEY, ALISON L.	50,374	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	110000	620514	610210	411000		33,998	33,998		
					7/1/15	6/30/16	282741	620515	610210	421000		16,376			
								POSITION TOTAL				50,374	33,998		
R99060		48,615	ASST RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	283150	620510	610210	411000		40,511			
					7/1/15	6/30/16	253178	620510	610210	411000		8,104			
								POSITION TOTAL				48,615			
P98223		28,216	RESEARCH ASSISTANT	NF	7/1/15	6/30/16	162080	620510	610210	421000		28,216			
R97627	HASS, TONYA G.	48,847	ASST RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	110000	620514	610210	411000		46,258	46,258		
					7/1/15	6/30/16	253178	620510	610210	411000		2,589			
								POSITION TOTAL				48,847	46,258		
R99077	JACKSON, SUSAN	38,990	EXTENSION ASSISTANT	NF	7/1/15	6/30/16	110000	620514	610210	411000		9,693	9,693		
					7/1/15	6/30/16	110000	620510	610210	421000		20,386			
					7/1/15	6/30/16	282471	620515	610210	436300		8,911			
								POSITION TOTAL				38,990	9,693		
G62999			GRADUATE ASSISTANT	GS			110000	610514	610510	411000					
			EXTRA LABOR FUND				110000	620514	620000	411000					
			FRINGE BENEFITS				110000	620514	630000	411000		179,645	136,014		
								SALARIES TOTAL				888,864	672,982		
			MAINTENANCE				110000	620514	710000	411000		41,007	41,007		
								DEPARTMENT TOTAL				929,871	713,989		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620515	Institute for Economic Advancement - Census State Data Center												
R99054	POCHE, PHYLLIS N.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000		70,671	70,671
							282741	620515	610210	421000		6,425	
								POSITION TOTAL				77,096	70,671
R99053	FARMAHAN, INDERPREET S		ASST RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000		53,706	53,706
P98232	TRAYWICK, JASON D.	43,693	ASST RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	279263	620515	610210	421000		43,693	
P98319	JOSEPH, GEOFFREY O.	46,350	ASST RSCH/EXT SPECIALIST	NF	7/1/15	6/30/16	230259	620515	610210	421000		19,312	
					7/1/15	9/30/15	279263	620515	610210	421000		3,863	
					7/1/15	6/30/16	253126	620515	610210	421000		11,587	
					10/1/15	6/30/16	282741	620515	610210	421000		5,794	
					10/1/15	6/30/16	230126	620515	610210	421000		5,794	
								POSITION TOTAL				46,350	
R97559	KOONCE, KEVIN W.	48,470	ASST RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	279263	620515	610210	421000		4,039	
							282741	620515	610210	421000		32,314	
							253126	620515	610210	421000		12,117	
								POSITION TOTAL				48,470	
R99046	TURNER-DOOLEY, JANET D.		ADMINISTRATIVE SPECIALIST III	CF			110000	620515	610410	421000		26,950	26,950
P98192	WOODRUFF, GABRIELLE A.	30,134	GIS TECHNICIAN	CF	7/1/15	9/30/15	279263	620515	610410	421000		5,022	
					10/1/15	6/30/16	230259	620515	610410	421000		15,067	
					7/1/15	6/30/16	253126	620515	610410	421000		5,022	
					7/1/15	6/30/16	282741	620515	610410	421000		2,512	
					7/1/15	6/30/16	230126	620515	610410	421000		2,511	
								POSITION TOTAL				30,134	
G62998			GRADUATE ASSISTANT	GS			110000	620515	610510	421000		3,225	3,225
			EXTRA LABOR FUND				110000	620515	620000	421000			
			SALARY RESERVE				110000	620515	610000	421000			
			FRINGE BENEFITS				110000	620515	630000	421000		107,946	44,125
								SALARIES TOTAL				486,040	198,677
			MAINTENANCE				110000	620515	710000	421000		11,416	11,416
								DEPARTMENT TOTAL				497,456	210,093

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620610	Management												
R99615	COX, SUSIE S.		DEPARTMENT CHAIRPERSON	FA			110000	620610	610110	401100		148,000	148,000
R98825	STONE, WARREN S.		PROFESSOR	FB			110000	620610	610110	401100		104,179	104,179
R98061	TUDOR, THOMAS R.		PROFESSOR	FB			110000	620610	610110	401100		107,442	107,442
R97718	BELL, JOSEPH R.		PROFESSOR	FB			110000	620610	610110	401100		112,738	112,738
R97184	LEONARD, KAREN M.		PROFESSOR	FB			110000	620610	610110	401100		111,600	111,600
R99612	FELAN, JOE T.		ASSOCIATE PROFESSOR	FB			110000	620610	610110	401100		100,722	100,722
R98826	VARELA, OTMAR E.		ASSOCIATE PROFESSOR	FB			110000	620610	610110	401100		101,440	101,440
R99611	BAJWA, AHMAD NAEEM		ASSISTANT PROFESSOR	FB			110000	620610	610110	401100		98,940	98,940
R98734	HENDON, JOHN R.		SENIOR INSTRUCTOR	FB			110000	620610	610110	401100		57,655	57,655
L62997			LECTURER PART TIME	FF			110000	620610	610310	401100			
			EXTRA LABOR FUND				110000	620610	620000	401100			
			ADJUNCT FACULTY SAL. RES.				110000	620610	610000	401100			
			SALARY RESERVE				110000	620610	610000	401100			
			FRINGE BENEFITS				110000	620610	630000	401100			
												231,437	231,437
												1,174,153	1,174,153
												13,391	13,391
			MAINTENANCE				110000	620610	710000	401100			
												1,187,544	1,187,544
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620620	Business Information Systems												
R97263	MITCHELL, ROBERT B.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	620620	610110	401100		150,548	150,548
R99607	BAILEY, JANET L.		PROFESSOR	FB			110000	620620	610110	401100		102,281	102,281
R98155	KIM, SUNG-KWAN		ASSOCIATE PROFESSOR	FE			110000	620620	610110	401100		106,626	106,626
R97875	WOOLRIDGE, RICHARD W.		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100		97,854	97,854
R99608	PARKS, RACHIDA		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100		95,370	95,370
R99609	THAMBUSAMY, RAVI		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100		92,000	92,000
R98719	CLEMENTS, SARAH		INSTRUCTOR	FB			110000	620620	610110	401100		45,826	45,826
L62994			LECTURER PART TIME	FF			110000	620620	610310	401100			
			FRINGE BENEFITS				110000	620620	630000	401100		169,519	169,519
												860,024	860,024
			SALARIES TOTAL										
			MAINTENANCE				110000	620620	710000	401100		9,025	9,025
			DEPARTMENT TOTAL									869,049	869,049

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620710	Marketing and Advertising												
R99604	DAVIS, LENITA		DEPARTMENT CHAIRPERSON	FA			110000	620710	610110	401100		148,000	148,000
R97935	GEISSLER, GARY L.		PROFESSOR	FB			110000	620710	610110	401100		110,242	110,242
R97719	PRESTON, TERESA K.		ASSISTANT PROFESSOR	FB			110000	620710	610110	401100		97,970	97,970
R97801	GILLIAM, DAVID		ASSISTANT PROFESSOR	FB			110000	620710	610110	401100		99,389	99,389
G62997			GRADUATE ASSISTANT	GS			110000	620710	610510	401100			
L62996			LECTURER PART TIME	FF			110000	620710	610310	401100			
			EXTRA LABOR FUND				110000	620710	620000	401100			
			ADJUNCT FACULTY SAL. RES.				110000	620710	610000	401100			
			SALARY RESERVE				110000	620710	610000	401100			
			FRINGE BENEFITS				110000	620710	630000	401100		114,857	114,857
			SALARIES TOTAL									570,458	570,458
			MAINTENANCE				110000	620710	710000	401100		10,240	10,240
			DEPARTMENT TOTAL									580,698	580,698

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
620810	Arkansas Small Business and Technology Development Center											
R99044	RODERICK, JANET M.	133,577	DIRECTOR ARKANSAS SBTDC	NF	7/1/15	9/30/15	251115	620810	610210	421000		33,394
					10/1/15	12/31/15	279637	620810	610210	421000		19,025
					10/1/15	12/31/15	251115	620810	610210	421000		14,370
					1/1/16	6/30/16	279638	620810	610210	421000		66,788
							POSITION TOTAL					133,577
R99040	FINE, LAURA C.	92,320	RSCH/EXTENSION SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		23,080
					10/1/15	12/31/15	279637	620810	610210	421000		11,540
					10/1/15	12/31/15	251115	620810	610210	421000		11,540
					1/1/16	6/30/16	279638	620810	610210	421000		46,160
							POSITION TOTAL					92,320
R99043	SINGLETON, MICHAEL A.	85,000	ASST RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		17,637
					7/1/15	9/30/15	279594	620810	610210	421000		3,613
					10/1/15	12/31/15	251115	620810	610210	421000		10,495
					10/1/15	12/31/15	251095	620810	610210	421000		2,125
					10/1/15	12/31/15	279637	620810	610210	421000		8,630
					1/1/16	6/30/16	279638	620810	610210	421000		38,250
					1/1/16	6/30/16	251095	620810	610210	421000		4,250
							POSITION TOTAL					85,000
R99033	ROBINETTE, HEATHER B.	68,304	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		17,076
					10/1/15	12/31/15	251115	620810	610210	421000		17,076
					1/1/16	6/30/16	279638	620810	610210	421000		34,152
							POSITION TOTAL					68,304
R99034	ROBERTS, SHANNON M.	48,338	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		12,085
					10/1/15	12/31/15	251115	620810	610210	421000		12,084
					1/1/16	6/30/16	279638	620810	610210	421000		24,169
							POSITION TOTAL					48,338
R99027	GREEN, GWENDOLYN A.	49,030	ASST RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		3,677
					7/1/15	9/30/15	251105	620810	610210	421000		7,353
					7/1/15	9/30/15	279637	620810	610210	421000		1,228
					10/1/15	12/31/15	279637	620810	610210	421000		4,901
					10/1/15	12/31/15	251102	620810	610210	421000		7,356
					1/1/16	6/30/16	279638	620810	610210	421000		24,514
							POSITION TOTAL					49,029

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
620810	Arkansas Small Business and Technology Development Center											
R99031	LEE, TIMOTHY M.	57,557	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		5,755
					7/1/15	9/30/15	251102	620810	610210	421000		8,634
					10/1/15	12/31/15	251115	620810	610210	421000		5,756
					10/1/15	12/31/15	251102	620810	610210	421000		8,633
					1/1/16	6/30/16	279638	620810	610210	421000		28,779
												57,557
R99041	KLEINHOF, CHRIS	48,339	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		12,085
					10/1/15	12/31/15	251115	620810	610210	421000		12,084
					1/1/16	6/30/16	279638	620810	610210	421000		24,170
												48,339
R97265	KNIGHTEN, NANCY R.	57,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	9/30/15	251115	620810	610210	421000		11,750
					10/1/15	12/31/15	279637	620810	610210	421000		5,741
					10/1/15	12/31/15	251115	620810	610210	421000		6,009
					1/1/16	6/30/16	279638	620810	610210	421000		23,500
					7/1/15	6/30/16	281940	620810	610210	421000		10,000
												57,000
R97277	HORTON, WHITNEY A.	52,208	ASST RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		10,802
					10/1/15	12/31/15	279637	620810	610210	421000		3,649
					10/1/15	12/31/15	251115	620810	610210	421000		7,154
					1/1/16	6/30/16	279638	620810	610210	421000		21,603
					7/1/15	6/30/16	281940	620810	610210	421000		9,000
												52,208
P98154	NORWOOD, JARROD M.	51,500	ASST RSCH/EXT SPECIALIST	NF	7/1/15	12/31/15	251115	620810	610210	421000		21,250
					1/1/16	6/30/16	281940	620810	610210	421000		21,250
					7/1/15	6/30/16	281940	620810	610210	421000		9,000
												51,500
R99042	NORMAN, REBECCA C.	52,454	ASSOC RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	279594	620810	610210	421000		5,307
					7/1/15	9/30/15	251094	620810	610210	421000		5,307
					7/1/15	9/30/15	281940	620810	610210	421000		2,500
					10/1/15	12/31/15	279595	620810	610210	421000		5,306
					10/1/15	12/31/15	251095	620810	610210	421000		5,307
					10/1/15	12/31/15	281940	620810	610210	421000		2,500
					1/1/16	6/30/16	279595	620810	610210	421000		10,613
					1/1/16	6/30/16	251095	620810	610210	421000		10,614
					1/1/16	6/30/16	281940	620810	610210	421000		5,000
												52,454

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620810	Arkansas Small Business and Technology Development Center												
R99029	HICKMAN, CHRISTOPHER D.	40,000	ASST RSCH/EXT SPECIALIST	NF	7/1/15	9/30/15	251115	620810	610210	421000		5,500	
					7/1/15	9/30/15	279637	620810	610210	421000		4,500	
					10/1/15	12/31/15	251115	620810	610210	421000		8,000	
					10/1/15	12/31/15	279637	620810	610210	421000		2,000	
					1/1/16	6/30/16	279638	620810	610210	421000		20,000	
							POSITION TOTAL					40,000	
R99026	ORVIS, WENDY A.	34,811	EXTENSION ASSISTANT	NF	7/1/15	9/30/15	251115	620810	610210	421000		8,703	
					10/1/15	12/31/15	251115	620810	610210	421000		4,351	
					10/1/15	12/31/15	279637	620810	610210	421000		4,352	
					1/1/16	6/30/16	279638	620810	610210	421000		17,405	
							POSITION TOTAL					34,811	
P98122	MCDONALD, CINDY A.	26,031	ADMINISTRATIVE SPECIALIST III	CF	7/1/15	12/31/15	251115	620810	610410	421000		13,016	
					1/1/16	6/30/16	281940	620810	610410	421000		13,015	
							POSITION TOTAL					26,031	
HR9754			EXTRA LABOR FUND	HR			110000	620810	620400	421000			
			SALARY RESERVE				110000	620810	610000	421000		467,966	467,966
			FRINGE BENEFITS				110000	620810	630000	421000		340,563	116,804
			SALARIES TOTAL									1,704,997	584,770
			MAINTENANCE				110000	620810	710000	421000		65,570	65,570
			DEPARTMENT TOTAL									1,770,567	650,340

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620910	Weekend MBA												
			EXTRA COMPENSATION				110000	620910	610900	401100		37,500	37,500
			FRINGE BENEFITS				110000	620910	630000	401100		6,750	6,750
												44,250	44,250
			MAINTENANCE				110000	620910	710000	401100		157,177	157,177
												201,427	201,427
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
621100	COB Student Services													
R97471	GWINN, SHANNON D.		RESEARCH ASSISTANT/STUDENT SERVICES DIRECTOR	NF			110000	621100	610210	436300		61,890	61,890	
R99746	BROWN, LYNNETTE T.		INSTITUTIONAL ASSISTANT	NF			110000	621100	610210	436300		34,306	34,306	
R97251	SCIVALLY, LOUIS F.		EDUCATION COUNSELOR	CF			110000	621100	610410	436300		35,910	35,910	
R97853	DESANTIS, JEFF		EDUCATION COUNSELOR	CF			110000	621100	610410	436300		35,554	35,554	
R97284	GRANT, JENNIFER C.		EDUCATION COUNSELOR	CF			110000	621100	610410	436300		36,628	36,628	
			FRINGE BENEFITS				110000	621100	630000	436300		56,690	56,690	
			SALARIES TOTAL										260,978	260,978
			MAINTENANCE				110000	621100	710000	436300		2,850	2,850	
			DEPARTMENT TOTAL										263,828	263,828

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630000	College of Education & Health Professions Reserve - Lect./Sum School												
			SUMMER SALARY RESERVE				110000	630000	610700	401100		616,060	616,060
			FRINGE BENEFITS				110000	630000	630000	401100		110,891	110,891
			SALARIES TOTAL									726,951	726,951
			DEPARTMENT TOTAL									726,951	726,951

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630000	College of Education & Health Professions College Technology Fee												
R97165	WATTS, JESSICA BARNES		RESEARCH ASSOCIATE	NF			110000	630000	610210	401100		42,000	42,000
R97182	WALLACE, DECHANTRIA		EDUCATION COUNSELOR	CF			110000	630000	610410	401100		37,906	37,906
			FRINGE BENEFITS				110000	630000	630000	401100		20,776	20,776
			SALARIES TOTAL									100,682	100,682
			COLLEGE TECHNOLOGY FEE				110000	630000	710000	401100		381,938	381,938
			DEPARTMENT TOTAL									482,620	482,620

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630000	College of Education & Health Professions Student Success Center												
R97916	PALACIOS, LISA M.		ASSISTANT DEAN	NF			110000	630000	610210	436300		58,000	58,000
T99937	PINNEO, LUNDON		RESEARCH ASSISTANT	NF			110000	630000	610210	436300		50,000	50,000
R97431	STANLEY, PAMALA D.		RESEARCH ASSISTANT	NF			110000	630000	610210	436300		30,540	30,540
R98027	SIMS, BRADLEY I.		RESEARCH ASSISTANT/MARC	NF			110000	630000	610210	436300		38,521	38,521
R97171	NORFOLK, LASHONDA M.		EDUCATION COUNSELOR	CF			110000	630000	610410	436300		35,554	35,554
R97744	WHITE, BELINDA		ADMINISTRATIVE SPECIALIST III	CF			110000	630000	610410	436300		26,031	26,031
R98224	FRAZIER, FRANCES J.		ADMINISTRATIVE SPECIALIST III	CF			110000	630000	610410	436300		28,397	28,397
			FRINGE BENEFITS									72,102	72,102
			SALARIES TOTAL									339,145	339,145
			MAINTENANCE				110000	630000	710000	436300		15,778	15,778
			DEPARTMENT TOTAL									354,923	354,923

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
630100	Dean-College of Education & Health Professions													
R99699	BAIN, ANN B.		DEAN OF THE COLLEGE OF EDUCATION & HEALTH PROFESSIONS	NF			110000	630100	610110	436300		160,000	160,000	
T99944	HAYN, JUDITH A.		INTERIM ASSOCIATE DEAN	NF			110000	630100	610110	401100		101,500	101,500	
T99945	COLLIER-TENISON, SHANNON		ASSOCIATE DEAN	NF			110000	630100	610110	436300		97,400	97,400	
R97711	MARTIN, PATSY A.		RESEARCH ASSISTANT	NF			110000	630100	610210	436300		38,556	38,556	
R97547	KRUM, AMBER D.		HEI PROGRAM COORDINATOR	CF			110000	630100	610410	436300		30,713	30,713	
R99696	LORENSON, TERRIE LYNN		ADMINISTRATIVE SPECIALIST III	CF			110000	630100	610410	436300		28,341	28,341	
FN6399			LECTURER PART TIME NON CREDIT	FN			110000	630100	610310	404000				
			EXTRA LABOR FUND				110000	630100	620000	436300		5,000	5,000	
			SALARY RESERVE				110000	630100	610000	436300				
			FRINGE BENEFITS				110000	630100	630000	436300		101,532	101,532	
			SALARIES TOTAL										563,042	563,042
			MAINTENANCE				110000	630100	710000	436300		52,105	52,105	
			DEPARTMENT TOTAL										615,147	615,147

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630210	Center for Applied Studies in Education (CASE)												
P99874	FIELDS, JODY A.		RESEARCH ASSOCIATE	NF			211234	630210	610210	411000		75,661	
P98413	WRIGHT, CRENISHA M.		RESEARCH ASSISTANT	NF			211234	630210	610210	401100		55,000	
P98290	ARORA, RAJAN		RESEARCH ASSISTANT	NF			211234	630210	610210	411000		55,000	
P98302	ANDERSON, CARRIE A.		RESEARCH ASSISTANT	NF			211234	630210	610210	411000		45,075	
P98415	GARRISON, TAMMY SUE		RESEARCH ASSISTANT	NF			211234	630210	610210	411000		33,626	
P98221	REA, NANCY E.		ADMINISTRATIVE SPECIALIST III	CF			211234	630210	610410	411000		26,031	
			FRINGE BENEFITS				211234	630210	630000	401100		82,820	
												SALARIES TOTAL	373,213
			MAINTENANCE				110000	630210	710000	401100		5,517	5,517
												DEPARTMENT TOTAL	378,730
													5,517
													378,730
													5,517

UNIVERSITY OF ARKANSAS AT LITTLE ROCK															
BUDGET FOR 2015/2016								FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT		
					BEGIN	END									
630310	Counseling, Adult, & Rehabilitation Education/Health & Human Performance														
R99449	JACOBSON, WILLIAM H.		DIRECTOR	FA			110000	630310	610110	401100		111,990	111,990		
R99281	MCGEE JR, NEWMAN E.		PROFESSOR	FB			110000	630310	610110	401100		70,904	70,904		
R99447	KUSHNER, JASON D.		PROFESSOR	FB			110000	630310	610110	401100		62,995	62,995		
R98132	GARNER, WILLIAM E.		ASSOCIATE PROFESSOR/MARC	FB			110000	630310	610110	401100		61,262	61,262		
R97490	MCADAMS, JO ELLEN		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100		54,254	54,254		
R99446	STAUFFER, LINDA K.		ASSOCIATE PROFESSOR	FA			110000	630310	610110	401100		66,703	66,703		
R99445	ANDERSON, GLENN		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100		57,977	57,977		
R99467	HOLTZ, JENNIFER K.		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100		54,300	54,300		
R97869	ORTEGA, RAYMOND		ASSISTANT PROFESSOR/MARC	FB			110000	630310	610110	401100		53,025	53,025		
R99456	GROVER, JAMES M.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		52,015	52,015		
R97585	GITCHELL JR, WALLACE D.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		53,550	53,550		
R97707	HURELY, JESSICA		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		52,000	52,000		
R97647	HAMILTON, NANCY J.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		51,000	51,000		
R99496	AKANDE, ABIGAIL		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		51,000	51,000		
R97795	KANEKAR, AMAR		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		56,135	56,135		
R97589	WHITE, GANNON		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		55,814	55,814		
R97545	HA, JAE-PIL		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		56,407	56,407		
R98009	WRIGHT, CHARLES R.		SENIOR INSTRUCTOR	FB			110000	630310	610110	401100		44,118	44,118		
R99127	COPELAND, NITA		SENIOR INSTRUCTOR	FB			110000	630310	610110	401100		47,765	47,765		
R99126	PRINCE, BENNIE F.		SENIOR INSTRUCTOR	FB			110000	630310	610110	401100		48,555	48,555		
R97794	KNIGHT, LAURIE M.		ADVANCED INSTRUCTOR	FB			110000	630310	610110	401100		40,001	40,001		
R97793	FINLEY, BRITNEY A.		ADVANCED INSTRUCTOR	FB			110000	630310	610110	401100		40,829	40,829		
R97701	SNYDER, JANE A L.		ADVANCED INSTRUCTOR	FB			110000	630310	610110	401100		41,345	41,345		
R98015	HORSMAN, EUCHAY		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		51,000	51,000		
R97495	JAMES, RAPHAEL A.		SENIOR INSTRUCTOR	FB			110000	630310	610110	401100		49,134	49,134		
R99441	HOLLINGSWORTH, JAMI		SENIOR INSTRUCTOR	FA			110000	630310	610110	401100		50,466	50,466		
R97776	MCKISICK, STACY L.		RESEARCH ASSISTANT/MARC	NF			110000	630310	610210	401100		39,891	39,891		
P98244			INSTITUTIONAL ASSISTANT	NF	7/1/15	12/31/15	211313	630310	610210	401100		6,400	6,400		
					1/1/16	6/30/16	211214	630310	610210	401100		6,400	6,400		
												12,800			
R98355	QUARLES, KHALA P.		ADMINISTRATIVE SPECIALIST III	CF			110000	630310	610410	401100		28,608	28,608		
R99440	WILCOX, L. CHERYL		ADMINISTRATIVE SPECIALIST III	CF			110000	630310	610410	401100		31,772	31,772		
FN6398			LECTURER PART TIME NON CREDIT	FN			110000	630310	610310	404000					
L63999			LECTURER PART TIME	FF			110000	630310	610310	401100					
			EXTRA LABOR FUND				110000	630310	620000	401100					
			SALARY RESERVE				110000	630310	610000	401100					
			FRINGE BENEFITS				110000	630310	630000	401100					
			SALARIES TOTAL									392,320	389,076		
												1,939,935	1,923,891		
			MAINTENANCE				110000	630310	710000	401100		46,203	46,203		
			DEPARTMENT TOTAL									1,986,138	1,970,094		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630310	Department of Health, Human Performance, and Sports Management Lab												
FN6593			LECTURER PART TIME NON CREDIT	FN			110000	630310	610310	404000			
			EXTRA LABOR									2,000	
			FRINGE BENEFITS									15	
			SALARIES TOTAL									2,015	
			DEPARTMENT TOTAL									2,015	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630312	Sign Language Lab												
			LECTURER SALARY RESERVE									3,300	
			EXTRA LABOR									2,000	
			FRINGE BENEFITS									424	
												5,724	
												5,724	
			SALARIES TOTAL										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
630510	Teacher Education/Educational Leadership													
R97813	PEARSON, L. CAROLYN		PROFESSOR	FB			110000	630510	610110	401100		68,174	68,174	
R99466	SUTER, WILLIAM N.		PROFESSOR	FB			110000	630510	610110	401100		69,761	69,761	
R99507	ROBINSON, ANN E.		PROFESSOR	FB			110000	630510	610110	401100		76,002	76,002	
R97966	BARRETT, T. GREG		PROFESSOR	FB			110000	630510	610110	401100		64,958	64,958	
R98007	DUYAR, IBRAHIM		PROFESSOR	FB			110000	630510	610110	401100		64,005	64,005	
R98004	HUGHES, GAIL D.		PROFESSOR	FB			110000	630510	610110	401100		65,533	65,533	
R97208	SMITH, BRUCE D.		PROFESSOR	FB			110000	630510	610210	401100		82,390	82,390	
R99491	DORN, LINDA J.		PROFESSOR	FA			110000	630510	610110	401100		69,465	69,465	
							281190	630510	610110	401100		20,852		
												90,317	69,465	
R97458	KUYKENDALL, JOHN A.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		58,286	58,286	
R97964	MACFARLANE, BRONWYN		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		59,846	59,846	
R99458	VANDER PUTTEN, JAMES J.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		57,481	57,481	
R99492	HUNE, JENNIFER B.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		55,869	55,869	
R99492	HUNT, ANDREW L.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		58,283	58,283	
R98822	LINDSAY, ANNE C.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		57,479	57,479	
R98154	WOOD, BETTY K.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		56,153	56,153	
R99493	CELLITTI, ANARELLA		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		58,840	58,840	
R97920	BURGIN, JOHN S.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		55,590	55,590	
R98060	LAYTON, KENT		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		60,600	60,600	
R97862	CLEMMONS, KARINA R.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		57,846	57,846	
R99470	LOWERY, KENDRA P.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		58,000	58,000	
R99498	LELAND, KATINA M.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		51,510	51,510	
R97346	HASTINGS, RASCHEEL S.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		51,510	51,510	
R99501	TUCKER, SHERILYN J.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		52,489	52,489	
R98723	SEDIVY-BENTON, AMY		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		53,055	53,055	
P98318	SOFEOS, CARLA		RESEARCH ASSOCIATE	NF			281190	630510	610210	401100		68,666		
R97888	HARRIS, KEITH R.		RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	271497	630510	610210	401100		65,185		
P98332			RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	271274	630510	610210	421000		67,626		
R98419	RIVERS, KAREN Y.		RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	271118	630510	610210	401100		61,200		
P98315	COPESE, STEPHANIE		RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	271288	630510	610210	421000		65,545		
P98327	PERRY, SUSAN N.		RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	271284	630510	610210	421000		65,000		
P98175	HARFORD, VIRGINIA N.		RESEARCH ASSOCIATE	NF			271317	630510	610210	421000		65,000		
P98168	AUTRY, DANA R.		RESEARCH ASSOCIATE	NF			271325	630510	610210	421000	FAC108	65,000		
P98343	HAYNES, TARA C.		RESEARCH ASSISTANT	NF	7/1/15	6/30/16	281190	630510	610210	401100		54,580		
R98367	WHITE, VACRESHA A.		ADMINISTRATIVE SPECIALIST III	CF			110000	630510	610410	401100		27,149	27,149	
R99460	TILLMAN, MARY J.		ADMINISTRATIVE SPECIALIST III	CF			110000	630510	610410	401100		28,397	28,397	
FN6397			LECTURER PART TIME NON CREDIT	FN			110000	630510	610310	404000				
L63998			LECTURER PART TIME	FF			110000	630510	610310	401100				
			GRADUATE ASSISTANTS				110000	630510	610500	401100		7,840	7,840	
			SALARY RESERVE				110000	630510	610000	401100				
			FRINGE BENEFITS				110000	630510	630000	401100		524,278	376,590	
			SALARIES TOTAL										2,649,443	1,903,101
			MAINTENANCE					110000	630510	710000	401100		37,061	37,061
			DEPARTMENT TOTAL										2,686,504	1,940,162

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630510	Gifted Programs												
P98142	KIDD, KRISTY		RESEARCH ASSOCIATE	NF			211340	630510	610210	401100		71,000	
P98320	COOK, DEBORAH A.		RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	271352	630510	610210	401200		45,000	
P98275			RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	271346	630510	610210	401200		58,939	
FN6392	ROGERS, REBECCA A.		LECTURER	NP	7/1/15	6/30/16	271352	630510	610310	401200		42,000	
R98285	SMITH, KRISTA		ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	110000	630510	610410	435000		14,275	14,275
					7/1/15	6/30/16	271352	630510	610410	401200		14,275	
												28,550	14,275
G63999			GRADUATE ASSISTANT	GS			110000	630510	610510	435000			
FN6396			LECTURER PART TIME NON CREDIT	FN			110000	630510	610310	404000			
			SALARY RESERVE				110000	630510	610000	435000		5,000	5,000
			FRINGE BENEFITS				110000	630510	630000	435000		59,491	4,578
												309,980	23,853
			SALARIES TOTAL										
			MAINTENANCE				110000	630510	710000	435000		60,564	60,564
			SERVICE CHARGE				110000	630510	790700	435000		9,286	9,286
												379,830	93,703
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630511	Student Teaching Lab												
G63997			GRADUATE ASSISTANT				110000	630511	610510	401200			
			MAINTENANCE - STUDENT TEACHING FEE				110000	630511	710000	401200		7,018	7,018
			MAINTENANCE - PRACTICUM FEE				110000	630511	710000	401200		27,982	27,982
			DEPARTMENT TOTAL									35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630610	EAST Lab Initiative												
R98172	REEVES, CARI D.		RESEARCH ASSOCIATE/DIRECTOR	NF			110000	630610	610210	401100		55,000	55,000
			FELLOW				110000	630610	610000	401100		9,698	9,698
			FRINGE BENEFITS				110000	630610	630000	401100		16,175	16,175
			SALARIES TOTAL									80,873	80,873
			MAINTENANCE				110000	630610	710000	401100		30,910	30,910
			DEPARTMENT TOTAL									111,783	111,783

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT				
640210	Audiology and Speech Pathology												
R99536			DEPARTMENT CHAIR/PROFESSOR	FA			110000	640210	610110	401100		52,043	52,043
							166105	640210	610110	436300		60,000	
								POSITION TOTAL				112,043	52,043
R99530			PROFESSOR	FA			110000	640210	610110	401100		41,091	41,091
							166105	640210	610110	436300		41,663	
								POSITION TOTAL				82,754	41,091
R99531	KELLY, DONNA J.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		79,621	79,621
R98023	NAGAVAJ, NAVEEN		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		35,000	35,000
							166105	640210	610110	436300		35,000	
								POSITION TOTAL				70,000	35,000
R97883	NICHOLSON, NANETTE C.		INTERIM DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		42,463	42,463
							166105	640210	610110	436300		52,526	
								POSITION TOTAL				94,989	42,463
R97455	ATCHERSON, SAMUEL		INTERIM DIRECTOR/ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		43,993	43,993
							166105	640210	610110	436300		34,758	
								POSITION TOTAL				78,751	43,993
R97715	ROBINSON, GREG C.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		70,230	70,230
R97181	FRANKLIN, CLIFFORD A.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		37,026	37,026
							166105	640210	610110	436300		36,220	
								POSITION TOTAL				73,246	37,026
R99527			ASSISTANT PROFESSOR	FA			110000	640210	610110	401100		71,609	71,609
							166105	640210	610110	436300		5,162	
								POSITION TOTAL				76,771	71,609
R99525	HIGHLEY, PATRICIA A.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		43,553	43,553
							166105	640210	610110	436300		12,640	
								POSITION TOTAL				56,193	43,553

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640210	Audiology and Speech Pathology												
R98582	MAHURIN, STACEY L.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		28,578	28,578
							166105	640210	610110	436300		25,869	
								POSITION TOTAL				54,447	28,578
R99529			ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		19,172	19,172
							166105	640100	610110	436300		43,391	
								POSITION TOTAL				62,563	19,172
R99526	HUTTON, TERRI J.		INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		36,740	36,740
							166105	640210	610110	436300		38,257	
								POSITION TOTAL				74,997	36,740
R97554	FRANKLIN, JENNIFER		INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		31,110	31,110
							166105	640210	610110	436300		31,110	
								POSITION TOTAL				62,220	31,110
R97752	SIMPSON, ROBERT		ADMINISTRATIVE SPECIALIST III	CF			110000	640210	610410	401100			
FN6498			LECTURER PART TIME NON CREDIT	FN			110000	640210	610310	404000			
L64999			LECTURER PART TIME	FF			110000	640210	610310	401100			
			EXTRA LABOR FUND				110000	640210	620000	401100			
			SALARY RESERVE				110000	640210	610000	401100			
			FRINGE BENEFITS				110000	640210	630000	401100			
								SALARIES TOTAL				304,899	186,669
												1,379,245	844,419
			MAINTENANCE				110000	640210	710000	401100		19,106	19,106
								DEPARTMENT TOTAL				1,398,351	863,525

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
640212	Speech and Hearing Clinic													
R99529			ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		19,172		
							166105	640100	610110	436300		33,953		
								POSITION TOTAL				53,125		
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP			110000	640212	610210	435000		6,630	6,630	
							110000	640213	610210	401100		3,315		
							166190	640213	610210	401100		3,250		
								POSITION TOTAL				13,195	6,630	
FN6497			LECTURER PART TIME NON CREDIT	FN			110000	640212	610310	404000				
L64998			LECTURER PART TIME	FF			110000	640212	610310	435000				
			SALARY RESERVE				110000	640212	610000	435000		265	265	
			FRINGE BENEFITS				110000	640212	630000	435000		14,482	1,442	
			SALARIES TOTAL										81,067	8,337
			MAINTENANCE				110000	640212	710000	435000		21,492	21,492	
			SERVICE CHARGE				110000	640212	790700	435000		3,281	3,281	
			DEPARTMENT TOTAL										105,839	33,110

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640213	Communication Science PHD												
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP			110000	640213	610210	401100		3,315	3,315
							110000	640212	610210	435000		6,630	
							166190	640213	610210	401100		3,250	
								POSITION TOTAL				13,195	3,315
			FRINGE BENEFITS				110000	640213	630000	401100		5,229	1,314
							SALARIES TOTAL					18,424	4,629
							DEPARTMENT TOTAL					18,424	4,629

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT				
640810	MidsOUTH												
P99857	AIST-FARRIS, CHRISTAL D	61,775	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275018	640810	610210	421000		41,389	
					7/1/15	6/30/16	275019	640810	610210	421000		20,386	
												61,775	
P98137	ALLISON, DEBRA J.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		30,713	
T99957	AMICK, JASON S.	38,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		29,849	
							275018	640810	610210	421000		5,267	
					7/1/15	6/30/16	281180	640810	610210	421000		2,884	
												38,000	
P98389	BELL, KATRESHA T.	33,304	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		16,652	
					7/1/15	6/30/16	275019	640810	610210	421000		16,652	
												33,304	
P98403	BESCH, CHARLOTTE A.	51,555	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230193	640810	610210	421000		51,555	
P98374	BLANTON, MISTY	49,500	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		49,500	
P98136	BROWN, FELICIA F.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		30,713	
P98339	BURNETT, LINDA T.	38,325	RESEARCH ASSOCIATE	NP	7/1/15	6/30/16	230249	640810	610210	421000		1,916	
					7/1/15	6/30/16	275018	640810	610210	421000		36,409	
												38,325	
P98444	CAMPBELL, DENETRICE L.	43,352	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		29,046	
					7/1/15	6/30/16	275019	640810	610210	421000		14,306	
												43,352	
P98356	CANE, TAMELA D.	40,800	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		27,336	
					7/1/15	6/30/16	275019	640810	610210	421000		13,464	
												40,800	
P98436	CARDRICHE, CLARA E.	41,208	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		27,609	
					7/1/15	6/30/16	275019	640810	610210	421000		13,599	
												41,208	
P98439	CARR, BROOKE	36,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		36,000	
P98435	COMBS, LARRY R.	41,208	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		27,609	
					7/1/15	6/30/16	275019	640810	610210	421000		13,599	
												41,208	
P98420	CROW, GEORGIE	25,268	ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	275018	640810	610410	421000		2,021	
					7/1/15	6/30/16	275019	640810	610410	421000		18,194	
					7/1/15	6/30/16	230249	640810	610410	421000		5,053	
												25,268	
P98163	CROWNOVER, RODNEY B.	61,500	PROJECT/PROGRAM MANAGER	NF	7/1/15	6/30/16	275018	640810	610210	421000		5,843	
					7/1/15	6/30/16	275019	640810	610210	421000		52,582	
					7/1/15	6/30/16	230249	640810	610210	421000		3,075	
												61,500	
P98138	DELEON, RACHEL L.	33,998	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		33,998	
P98352	DETERAGE, COY A.	37,910	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		5,687	
					7/1/15	6/30/16	275019	640810	610210	421000		32,223	
												37,910	
P98135	DUPREE, BRENDA K.	31,324	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		31,324	
P98375	EMERSON, CYNTHIA L.	49,080	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		49,080	
P98472	ENGLISH, MARGARET S.	49,334	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275018	640810	610210	421000		2,467	
					7/1/15	6/30/16	275019	640810	610210	421000		46,877	
												49,344	
P99860	GRIFFIN, CAROL M.	75,128	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	166155	640810	610210	421000		3,756	
					7/1/15	6/30/16	275019	640810	610210	421000		71,372	
												75,128	
P98345	GRUTZ, LAURA G.	47,438	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275018	640810	610210	421000		31,783	
					7/1/15	6/30/16	275019	640810	610210	421000		15,655	
												47,438	
P98370	HAGEMEIER, CATHERINE A.	56,524	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		56,524	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT				
640810	MidsOUTH												
P98340	HAMILTON, CHARLES J.	63,240	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275018	640810	610210	421000		9,486	
					7/1/15	6/30/16	275019	640810	610210	421000		53,754	
												63,240	
P98467	HAMPTON, CHIMERE W.	30,600	INSTITUTIONAL ASSISTANT	NF			275019	640810	610210	421000		30,600	
P98174	HENDRICKS, JACKELYN L.	29,251	ADMINISTRATIVE ANALYST	CF	7/1/15	6/30/16	275018	640810	610410	421000		27,774	
					7/1/15	6/30/16	230249	640810	610410	421000		1,477	
												29,251	
P98157	HOLSTEAD, JEREMY	25,268	ADMINISTRATIVE SPECIALIST III	CF			275019	640810	610410	421000		25,268	
P98140	HOPKINS, TANYA N.	31,020	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		31,020	
P98131	HUGHEY, TIFFANY R.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		30,713	
P98369	HUMPHREY, JOYLYN	51,593	INSTITUTIONAL ASSISTANT	NP	7/1/15	6/30/16	275019	640810	610210	421000		51,593	
P98433		41,208	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		27,609	
					7/1/15	6/30/16	275019	640810	610210	421000		13,599	
												41,208	
P98158	IRVING, KAREN	45,000	INSTITUTIONAL ASSISTANT	NF			275019	640810	610210	421000		45,000	
P98358	JOHNSON, JEWEL D.	40,800	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		27,336	
					7/1/15	6/30/16	275019	640810	610210	421000		13,464	
												40,800	
P98132	JONES, SHANDA	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		30,713	
P98351	KAZI, NAIMA Z.	24,468	ADMINISTRATIVE SPECIALIST II	CF	7/1/15	6/30/16	275019	640810	610410	421000		24,713	
P98363	KOEPKE, BONNIE G.	42,500	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		28,475	
					7/1/15	6/30/16	275019	640810	610210	421000		14,025	
												42,500	
P98303	LAUDERDALE, CHARLOTTE A	53,492	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230249	640810	610210	421000		2,675	
					7/1/15	6/30/16	275018	640810	610210	421000		50,817	
												53,492	
P98134	LEWIS-BEASLEY, JANET	31,013	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		31,013	
P99945		40,195	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		40,195	
P98164	LITTLETON-CALDWELL, JAN	69,700	PROJECT COORDINATOR	NF	7/1/15	6/30/16	275018	640810	610210	421000		6,970	
					7/1/15	6/30/16	275019	640810	610210	421000		62,730	
												69,700	
P98129	LOCK, CECILIA N.	35,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230249	640810	610210	421000		35,000	
P98429	LOGGINS, CHRISTY E.	40,141	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		40,141	
P98411	LONG, SHARON J.	48,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230249	640810	610210	421000		48,000	
P98384	MCCALLA, MARY E.	40,141	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		40,141	
P99949	MCDERMOTT, VALERIE	49,000	INSTITUTIONAL ASSISTANT	NP	7/1/15	6/30/16	275019	640810	610210	421000		49,000	
P98126	MOORE, CHELSEY M.	35,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230249	640810	610210	421000		35,000	
P98130	MOORE, EBONY S.	35,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230279	640810	610210	421000		35,000	
P98391	MYLES, LEISA W.	54,754	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		27,377	
					7/1/15	6/30/16	275019	640810	610210	421000		27,377	
												54,754	
P98373	NORTHCUTT, PAUL M.	54,263	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		54,263	
P98120	ODOR, CHUKS C.	45,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230194	640810	610210	421000		45,000	
P98402	PASCHALL, MISTY L.	50,299	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		33,700	
					7/1/15	6/30/16	275019	640810	610210	421000		16,599	
												50,299	
P99883	PAXTON, TINA M.	48,000	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275019	640810	610210	421000		48,000	
P98180	PETERS, GIGI A.	104,050	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275018	640810	610210	421000		26,012	
					7/1/15	6/30/16	275019	640810	610210	421000		78,038	
												104,050	
P98155	PLUMMER, PAMELA	55,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230249	640810	610210	421000		8,250	
					7/1/15	6/30/16	230193	640810	610210	421000		17,600	
					7/1/15	6/30/16	230194	640810	610210	421000		19,250	
					7/1/15	6/30/16	281880	640810	610210	421000		9,900	
												55,000	
P98288	RODELA, MARIE A.	40,141	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		40,141	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT				
640810	MidsOUTH												
P98165	ROGERS, FELICIA	25,268	ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	275018	640810	610410	421000		2,274	
					7/1/15	6/30/16	275019	640810	610410	421000		20,468	
					7/1/15	6/30/16	230249	640810	610410	421000		2,526	
												25,268	
P98372	ROREX, CAROLYN J.	51,678	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		51,678	
P98133	ROSE, NONA T.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	7/1/15	6/30/16	230249	640810	610410	421000		30,713	
P98127	RUFF, AISHA R.	35,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230249	640810	610210	421000		35,000	
P98348	SANDERS, BRIDGET	25,268	ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	275018	640810	610410	421000		2,021	
					7/1/15	6/30/16	275019	640810	610410	421000		18,194	
					7/1/15	6/30/16	230249	640810	610410	421000		5,053	
												25,268	
P98144	SCOTT, CHERYL D.	25,270	ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	275018	640810	610410	421000		2,274	
					7/1/15	6/30/16	275019	640810	610410	421000		20,469	
					7/1/15	6/30/16	230249	640810	610410	421000		2,527	
												25,270	
P99891	SKINNER, GRETCHEN B.	40,157	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		40,157	
P98173	SPIKER, TRACI D.	25,268	ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	275018	640810	610410	421000		2,021	
					7/1/15	6/30/16	275019	640810	610410	421000		18,194	
					7/1/15	6/30/16	230249	640810	610410	421000		5,053	
												25,268	
P98364	SWEET, LARRY D.	34,798	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275018	640810	610210	421000		4,872	
					7/1/15	6/30/16	275019	640810	610210	421000		26,446	
					7/1/15	6/30/16	281180	640810	610210	421000		3,480	
												34,798	
P98434	THORDSEN, HEATHER L.	41,208	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		27,609	
					7/1/15	6/30/16	275019	640810	610210	421000		13,599	
												41,208	
P98334	THORTON, NICHOLAS D.	47,940	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		7,191	
					7/1/15	6/30/16	275019	640810	610210	421000		40,749	
												47,940	
R99565	TURNER, HOWARD M.	134,446	PROFESSOR	FA	7/1/15	6/30/16	275018	640810	610110	421000		17,831	
					7/1/15	6/30/16	275019	640810	610110	421000		5,943	
					7/1/15	6/30/16	110000	641010	610110	401100		110,672	
												134,446	
P99893	WHITFIELD, MARILYN A.	38,666	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		3,867	
					7/1/15	6/30/16	275019	640810	610210	421000		34,799	
												38,666	
P98349	WILLIAMS-STOKES, SARAH	43,350	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		29,044	
					7/1/15	6/30/16	275019	640810	610210	421000		14,306	
												43,350	
P98437	WILSON, ROBIN L.	44,601	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275019	640810	610210	421000		44,601	
P98469	WISDOM, AMY A.	49,344	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	275019	640810	610210	421000		49,344	
P98151	WYATT, MICHAEL	40,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	275018	640810	610210	421000		10,000	
					7/1/15	6/30/16	230194	640810	610210	421000		10,000	
					7/1/15	6/30/16	230193	640810	610210	421000		10,000	
					7/1/15	6/30/16	166155	640810	610210	421000		10,000	
												40,000	
P98128	XAYSANASY, TONYA R.	35,000	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230249	640810	610210	421000		35,000	
P98350	YERTON, LORRAINE F.	30,010	INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	230193	640810	610210	421000		9,000	
							281880	640810	610210	421000		3,004	
					7/1/15	6/30/16	230194	640810	610210	421000		18,006	
												30,010	
			FRINGE BENEFITS									754,652	
								640810	630000	421000		3,971,412	
			SALARIES TOTAL									3,971,412	
			DEPARTMENT TOTAL									3,971,412	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
641010	School of Social Work											
R99565	TURNEY, HOWARD M.	134,446	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	7/1/15	6/30/16	110000	641010	610110	401100	110,672	110,672
					7/1/15	6/30/16	230181	640810	610110	421000	17,831	
					7/1/15	6/30/16	230182	640810	610110	421000	5,943	
											134,446	110,672
R98820	JONES, KIM A.		PROFESSOR	FB			110000	641010	610110	401100	71,655	71,655
R97620	BELL-TOLLIVER, LAVERNE		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	57,489	57,489
R99557	OTTERS, ROSALIE V.		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	56,523	56,523
R97810	LLOYD, E. CHRISTOPHER		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	56,693	56,693
R98136	MILLER JR, JOHN W.		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	56,635	56,635
R99555	CRISP, CATHERINE		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	54,169	54,169
R99556	TURTURO, CAROLYN L.		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	68,256	68,256
R97811	DEJOHN, TARA V.		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100	51,867	51,867
R99553	ANGEL, AMY E.		SENIOR INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100	61,623	61,623
R99548	SMITH, GREGORY K.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100	57,898	57,898
R99554	WILLIAMS, JAMES J.		INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100	53,952	53,952
R99551	SIMS, SHARON C.		RESEARCH ASSISTANT	NF			110000	641010	610210	436300	37,366	37,366
R98186	ROE, NATHANIEL C.		ADMINISTRATIVE SPECIALIST III	CF			110000	641010	610410	401100	26,750	26,750
FN6492			LECTURER PART TIME NON CREDIT	FN			110000	641010	610310	404000		
L64995			LECTURER PART TIME	FF			110000	641010	610310	401100		
			EXTRA LABOR FUND				110000	641010	620000	401100	934	934
			SALARY RESERVE				110000	641010	610000	401100	3,494	3,494
			FRINGE BENEFITS				110000	641010	630000	401100	187,324	181,833
			FRINGE BENEFITS				110000	641010	630000	436300	8,968	8,968
			SALARIES TOTAL								1,046,042	1,016,776
			MAINTENANCE				110000	641010	710000	401100	26,195	26,195
			SOCIAL WORK FEE				110000	641010	710000	401100	12,350	12,350
			DEPARTMENT TOTAL								1,084,587	1,055,321

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
650610	Nursing											
R99191	GILBERT, CYNTHIA K.		ASSOCIATE PROFESSOR	FB			110000	650610	610110	401100	67,860	67,860
R99198	MOLSBE, C. PRESTON		INTERIM CHAIR/ASSOCIATE PROFESSOR	FA			110000	650610	610110	401100	87,830	87,830
R97798	LEE, ELIZABETH A.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	79,300	79,300
R99201	PORTER, KIMBERLY		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	59,380	59,380
R98145	DAVIDSON, ELIZABETH S.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	52,843	52,843
										402000	4,040	
											56,883	52,843
R97592	FRUECHTING, SARA K.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	75,826	75,826
R99200	RURUP, DEBRA A.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	55,235	55,235
R97815	BENTON, BRYAN C.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	73,026	73,026
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	69,555	69,555
							110000	650610	610110	402000	3,943	
											73,498	69,555
R97271	EVANS, JANE		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	78,200	78,200
R97213	LEDNICK, LORI		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	70,000	70,000
R97591	CARMACK, JEFF K.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	75,500	75,500
R97298	HAMPTON, TEMEKIS		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	74,000	74,000
R97625	REEVES, MELISSA A.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	54,000	54,000
R97724	JOHNSON, TALAVIA J.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	71,000	71,000
R99196	OLTMANS, DEBORAH J.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	54,000	54,000
R97734	HILL, KIMBERLY		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	78,200	78,200
R97924	MURPHREE, JENNIFER E.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100	70,400	70,400
R99190	THOMAS, JOEL I.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	54,000	54,000
R97808	SNEAD, LEIGH		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	54,000	54,000
R98816	STIEVE, DEBRA		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100	54,000	54,000
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF			110000	650610	610210	401100	39,175	39,175
										402000	14,060	
											53,235	39,175
R97270	NALLY, AMBER N.		ACADEMIC COUNSELOR	NF			110000	650610	610210	401100	35,600	35,600
R99188	REED, JOAN I.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	650610	610410	401100	35,031	35,031
R97725	BROSSETT, BEVERLY M.		ADMINISTRATIVE SPECIALIST III	CF			110000	650610	610410	401100	26,031	26,031
FN6594			LECTURER PART TIME NON CREDIT	FN			110000	650610	610310	404000		
L65995			LECTURER PART TIME	FF			110000	650610	610310	401100		
			EXTRA LABOR FUND				110000	650610	620000	401100		
			LECTURER FUND				110000	650610	610300	401100	59,581	59,581
			SALARY RESERVE				110000	650610	610000	401100	540	540
			FRINGE BENEFITS				110000	650610	630000	401100	369,950	364,936
											1,996,106	1,969,049
											45,184	45,184
							110000	650610	710000	401100		
											2,041,290	2,014,233

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
650610	Clinical Nursing Fee													
R98145	DAVIDSON, ELIZABETH S.		ASSISTANT PROFESSOR	FB			110000	650610	610110	402000		4,040	4,040	
							110000	650610	610110	401100		52,843		
								POSITION TOTAL				56,883	4,040	
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA			110000	650610	610110	402000		3,943	3,943	
							110000	650610	610110	401100		69,555		
								POSITION TOTAL				73,498	3,943	
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF			110000	650610	610210	402000		14,060	14,060	
							110000	650610	610210	401100		39,175		
								POSITION TOTAL				53,235	14,060	
			FRINGE BENEFITS				110000	650610	630000	402000		41,773	5,015	
			SALARIES TOTAL										225,389	27,058
			CLINICAL NURSING FEE				110000	650610	710000	402000		158,518	158,518	
			DEPARTMENT TOTAL										383,907	185,576

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL BUDGET AMOUNT		
					BEGIN	END						AMOUNT		
640000	College of Social Sciences & Communications Reserve - Lect./Sum School													
			SUMMER SALARY RESERVE				110000	640000	610700	401100		314,415	314,415	
			FRINGE BENEFITS				110000	640000	630000	401100		56,595	56,595	
			SALARIES TOTAL										371,010	371,010
			DEPARTMENT TOTAL										371,010	371,010

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640000	College of Social Sciences & Communications College Technology Fee												
R97478	JESSEE, CARL S.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100		1,185	1,185
							110000	641210	610210	401100		35,355	
								POSITION TOTAL				36,540	1,185
R97679	MATTSON, JONATHAN K.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100		33,075	33,075
R97639	THOMSEN, JOSHUA C.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100		38,500	38,500
R97150	JONES, RACHEL		STUDENT DEVELOPMENT SPECIALIST	NF			110000	640000	610210	401100		22,059	22,059
							110000	640100	610210	436300		20,941	
								POSITION TOTAL				43,000	22,059
			FRINGE BENEFITS				110000	640000	630000	401100		37,779	23,705
								SALARIES TOTAL				188,894	118,524
			COLLEGE TECHNOLOGY FEE				110000	640000	710000	401100		218,334	218,334
								DEPARTMENT TOTAL				410,079	336,858

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640100	Dean-College of Social Sciences & Communications												
R97228	BOND-MAUPIN, LISA		DEAN OF SCHOOLS & COLLEGES/PROFESSOR	NF			110000	640100	610110	436300		158,000	158,000
T99948	ESTES, SARAH BETH		ASSOCIATE DEAN	NF			110000	640100	610110	436300		101,500	101,500
T99944	DRUMMOND, ANDREW J.		ASSOCIATE DEAN	NF			110000	640100	610110	436300		97,400	97,400
R99740	RODGERS-LEE, SABRENNNA L.		RESEARCH ASSISTANT/DIR OF FINANCE	NF			110000	640100	610210	436300		46,928	46,928
R97694	BECK, LAURA L.		RESEARCH ASSISTANT	NF			110000	640100	610210	436300		47,610	47,610
R97150	JONES, RACHEL		STUDENT DEVELOPMENT SPECIALIST	NF			110000	640100	610210	436300		20,941	20,941
							110000	640000	610210	401100		22,059	
												43,000	20,941
R99734	KESSLER, TIMOTHY L.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	640100	610410	436300		34,517	34,517
R99297	JONES, KARIN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	640100	610410	436300		26,750	26,750
FN6499			LECTURER PART TIME NON CREDIT	FN			110000	640100	610310	404000			
			EXTRA LABOR FUND				110000	640100	620000	436300		5,000	5,000
			SALARY RESERVE				110000	640100	610000	436300			
			FRINGE BENEFITS				110000	640100	630000	436300		141,746	136,170
												702,451	674,816
			MAINTENANCE				110000	640100	710000	436300		54,462	54,462
												756,913	729,278
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
610910	Political Science																				
R99296	GIAMMO, JOSEPH D.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	610910	610110	401100		93,840	93,840								
R97151	RICE, DARYL H.		PROFESSOR	FB			110000	610910	610110	401100		86,088	86,088								
R99293	SCRANTON, MARGARET E.		PROFESSOR	FB			110000	610910	610110	401100		73,691	73,691								
R97720	GLAZIER, REBECCA		ASSOCIATE PROFESSOR	FB			110000	610910	610110	401100		61,000	61,000								
R97804	WIEBELHAUS-BRAHM, ERIC		ASSISTANT PROFESSOR	FB			110000	610910	610110	401100		52,832	52,832								
R97697	SHUFELDT, GREGORY		ASSISTANT PROFESSOR	FB			110000	610910	610110	401100		52,000	52,000								
R99290	TIPTON, TINA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	610910	610410	401100		26,750	26,750								
L61987			LECTURER PART TIME	FF			110000	610910	610310	401100											
			EXTRA LABOR FUND				110000	610910	620000	401100											
			SALARY RESERVE				110000	610910	610000	401100											
			FRINGE BENEFITS				110000	610910	630000	401100		117,619	117,619								
			SALARIES TOTAL									563,820	563,820								
			MAINTENANCE				110000	610910	710000	401100		13,020	13,020								
			PRESIDENTIAL STUDIES				110000	610910	710000	401100		9,025	9,025								
			DEPARTMENT TOTAL									585,865	585,865								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
611010	Psychology											
R99308	NOLEN, AMANDA		DEPARTMENT CHAIRPERSON	FA			110000	611010	610110	401100	114,000	114,000
R99299	BLEVINS-KNABE, BELINDA L.		PROFESSOR	FB			110000	611010	610110	401100	71,853	71,853
R97941	SHERWIN, LISA D.		PROFESSOR	FB			110000	611010	610110	401100	64,320	64,320
R98160	MASTIN, DAVID F.		PROFESSOR	FB			110000	611010	610110	401100	60,812	60,812
R97789	CORWYN, ROBERT F.		PROFESSOR	FB			110000	611010	610110	401100	61,638	61,638
R99307	HINES, ROBERT J.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100	57,597	57,597
R99303	MOORE, BRUCE D.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100	72,529	72,529
R99302	FAUCETT, JOHN M.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100	62,830	62,830
R97397	TENNIAL, RACHEL		ASSISTANT PROFESSOR	FB			110000	611010	610110	401100	54,000	54,000
G61996			GRADUATE ASSISTANT	GS			110000	611010	610510	401100		
FN6191			LECTURER PART TIME NON CREDIT	FN			110000	611010	610310	404000		
L61986			LECTURER PART TIME	FF			110000	611010	610310	401100		
			EXTRA LABOR FUND				110000	611010	620000	401100		
			SALARY RESERVE				110000	611010	610000	401100		
			FRINGE BENEFITS				110000	611010	630000	401100	148,327	148,327
			SALARIES TOTAL								767,906	767,906
			MAINTENANCE				110000	611010	710000	401100	24,504	24,504
			DEPARTMENT TOTAL								792,410	792,410

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
611110	Writing and Humanities												
			MAINTENANCE				110000	611110	710000	401100		4,449	4,449
			DEPARTMENT TOTAL									4,449	4,449

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
611110	Rhetoric and Writing											
R99369	JENSEN, GEORGE H.		DEPARTMENT CHAIRPERSON	FA			110000	611110	610110	401100	98,801	98,801
R99367	KLEINE, MICHAEL		PROFESSOR	FB			110000	611110	610110	401100	66,404	66,404
R99366	ANDERSON, CHARLES M.		PROFESSOR	FB			110000	611110	610110	401100	65,739	65,739
R98080	MATSON, JOANNE L.		PROFESSOR	FB			110000	611110	610110	401100	83,813	83,813
R99362	L'EPLATTENIER, BARBARA		PROFESSOR	FB			110000	611110	610110	401100	59,651	59,651
R99368	NAHRWOLD, CYNTHIA A.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100	54,511	54,511
R98165	KURALT, KAREN M.		ASSOCIATE PROFESSOR	FD			110000	611110	610110	401100	63,662	63,662
R98746	COX, EARNEST L.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100	51,868	51,868
R97822	WILLIAMS, JOSEPH J.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100	54,488	54,488
R97278	SKURAT HARRIS, HEIDI A.		ASSISTANT PROFESSOR	FB			110000	611110	610110	401100	53,200	53,200
R97243	MARTIN, LONDIE		ASSISTANT PROFESSOR	FB			110000	611110	610110	401100	52,000	52,000
R99357	FREELAND, BETTY T.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100	45,271	45,271
R99355	HOLLAND, ALLISON D.		SENIOR INSTRUCTOR 12 MONTH	FA			110000	611110	610110	401100	60,443	60,443
R99352	CRISP, SALLY C.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100	57,980	57,980
R99483	BOWLING, SUSAN E.		INSTRUCTOR, READING	FH	8/16/15	6/30/16	110000	611110	610110	401100	44,253	44,253
R99350	PALMER, KAREN		ADMINISTRATIVE SPECIALIST III	CF			110000	611110	610410	401100	30,698	30,698
G61995			GRADUATE ASSISTANT	GS			110000	611110	610510	401100		
G61993			GRADUATE ASSISTANT	GS			110000	611110	610520	401100		
L61985			LECTURER PART TIME	FF			110000	611110	610310	401100		
			SALARY RESERVE				110000	611110	610000	401100		
			FRINGE BENEFITS				110000	611110	630000	401100		
			SALARIES TOTAL								237,770	237,770
											1,180,552	1,180,552
			MAINTENANCE				110000	611110	710000	401100	45,045	45,045
			FRESHMAN COMP				110000	611110	610000	401100	10,000	10,000
			DEPARTMENT TOTAL								1,235,597	1,235,597

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
611210	Sociology and Anthropology												
R99406	LEWIS, KRISTA A.		DEPARTMENT CHAIRPERSON	FA			110000	611210	610110	401100		91,667	91,667
R99403	FLINN, JULIANA B.		PROFESSOR	FB			110000	611210	610110	401100		71,951	71,951
R99559	TREVINO-RICHARD, TERRY		PROFESSOR	FB			110000	611210	610110	401100		71,075	71,075
R99399	BRISCOE, DAVID L.		PROFESSOR	FB			110000	611210	610110	401100		64,893	64,893
R99400	ITO, KINKO		PROFESSOR	FB			110000	611210	610110	401100		64,893	64,893
R99401	SANDERSON, ROBERT E.		PROFESSOR	FB			110000	611210	610110	401100		64,887	64,887
R99404	LOPEZ-RAMIREZ, ADRIANA		ASSOCIATE PROFESSOR	FB			110000	611210	610110	401100		56,370	56,370
R97398	KING, KATHRYN A.		ASSISTANT PROFESSOR	FB			110000	611210	610110	401100		53,089	53,089
R97160	AMIN, NAVEEN SHAFEEK		ASSISTANT PROFESSOR	FB			110000	611210	610110	401100		52,000	52,000
R99396	LUEBKE, RACHEL L.		ADMINISTRATIVE SPECIALIST III	CF			110000	611210	610410	401100		25,521	25,521
FN6190			LECTURER PART TIME NON CREDIT	FN			110000	611210	610310	404000			
L61984			LECTURER PART TIME	FF			110000	611210	610310	401100			
			EXTRA LABOR FUND				110000	611210	620000	401100			
			SALARY RESERVE				110000	611210	610000	401100			
			FRINGE BENEFITS				110000	611210	630000	401100		163,270	163,270
			SALARIES TOTAL									779,616	779,616
			MAINTENANCE				110000	611210	710000	401100		14,257	14,257
			DEPARTMENT TOTAL									793,873	793,873

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
611212	American Humanics Program												
FN6189			LECTURER PART TIME NON CREDIT	FN			110000	611212	610310	404000			
L61983			LECTURER PART TIME	FF			110000	611212	610310	401100			
			MAINTENANCE				110000	611212	710000	401100		16,245	16,245
			DEPARTMENT TOTAL									16,245	16,245

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
611810	International Studies												
			MAINTENANCE				110000	611810	710000	401100		5,700	5,700
			DEPARTMENT TOTAL									5,700	5,700

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
640310	Criminal Justice											
R99524	MIRIVEL, JULIEN C.		INTERIM DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	FA			110000	640310	610110	401100	80,000	80,000
R99522	PARKER, MARY L.		PROFESSOR	FH			110000	640310	610110	401100	102,918	102,918
R99521	GOLDEN, JAMES W.		PROFESSOR	FB			110000	640310	610110	401100	69,533	69,533
R99519	MOAK, STACY C.		PROFESSOR	FB			110000	640310	610110	401100	65,456	65,456
R97482	BROWN, TIMOTHY		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100	56,210	56,210
R97481	TEN BENSEL, TUSTY		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100	56,610	56,610
R99523	BERTHELOT, EMILY		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100	56,216	56,216
R99520	GARCIA, ED		ADVANCED INSTRUCTOR	FB			110000	640310	610110	401100	40,167	40,167
R97413	RAPTOPOULOS, KILBY		INSTRUCTOR	FB			110000	640310	610110	401100	37,770	37,770
R97214	HURST, JAMES N.		RESEARCH ASSISTANT	NF			110000	640310	610210	401100	40,800	40,800
R97826	WISDOM, KAREN		RESEARCH ASSOCIATE	NF			110000	640310	610210	401100	39,027	39,027
P98365			ADMINISTRATIVE SPECIALIST III	CF			253415	640310	610410	421000	25,268	
R99518	JOHNSON-BROWN, TONI R.		ADMINISTRATIVE SPECIALIST III	CF			110000	640310	610410	401100	26,950	26,950
FN6496			LECTURER PART TIME NON CREDIT	FN			110000	640310	610310	404000		
L64997			LECTURER PART TIME	FF			110000	640310	610310	401100		
			GRADUATE ASSISTANT				110000	640310	610500	401100	71,900	71,900
			EXTRA LABOR FUND				110000	640310	620000	401100	1,513	1,513
			SALARY RESERVE				110000	640310	610000	401100		
			FRINGE BENEFITS				110000	640310	630000	401100	191,328	185,044
			SALARIES TOTAL								961,666	930,114
			MAINTENANCE				110000	640310	710000	401100	12,204	12,204
			DEPARTMENT TOTAL								973,870	942,318

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
640510	Institute of Government - Director													
R99587	BACOT, ALAN H.		DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF			110000	640510	610210	436300		123,866	123,866	
R99575	JACKSON, B. JAN		BUDGET SPECIALIST	CF			110000	640510	610410	436300		31,501	31,501	
							299981	640512	610410	421000		5,282		
												36,783	31,501	
			SALARY RESERVE				110000	640510	610000	436300				
			FRINGE BENEFITS				110000	640510	630000	436300		36,933	35,719	
			SALARIES TOTAL										197,582	191,086
			MAINTENANCE				110000	640510	710000	436300		25,270	25,270	
			DEPARTMENT TOTAL										222,852	216,356

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640511	Institute of Government - Instruction												
R99584	ROBERTSON, ROBY D.		PROFESSOR	FB			110000	640511	610110	401100		91,247	91,247
R97204	STEVENSON, JERRY G.		PROFESSOR	FD			110000	640511	610110	401100		106,498	106,498
R98721	CRAW, MICHAEL C.		ASSISTANT PROFESSOR	FB			110000	640511	610110	401100		64,575	64,575
R99585	EDWARDS, VICKIE		ASSISTANT PROFESSOR	FB			110000	640511	610110	401100		59,467	59,467
R99574	HIETT, CAROLYN S.		ADMINISTRATIVE SPECIALIST III	CF			110000	640511	610410	401100		26,750	26,750
L64996			LECTURER PART TIME	FF			110000	640511	610310	401100			
			EXTRA LABOR FUND				110000	640511	620000	401100			
			SALARY RESERVE				110000	640511	610000	401100		(55,358)	(55,358)
			FRINGE BENEFITS				110000	640511	630000	401100		66,640	66,640
												359,819	359,819
			SALARIES TOTAL										
							110000	640511	710000	401100		5,756	5,756
			MAINTENANCE										
												365,575	365,575
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
640512	Institute of Government - Research												
R99581	BENNETT, CINDY L.		ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000		55,275	55,275
							299981	640512	610210	421000		36,758	
												92,033	55,275
R99580	ROSE, CALEB		ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000		52,020	52,020
							110000	640512	610210	421000		980	
												53,000	52,020
R99578			RESEARCH ASSOCIATE	NF			110000	640512	610210	421000		8,001	8,001
												42,069	
												50,070	8,001
R99579	DIAZ, CHRISTOPHER		RESEARCH ASSOCIATE	NF			110000	640512	610210	421000		55,550	55,550
R99576			RESEARCH ASSISTANT	NF					610210	421000		26,000	
R98017			RESEARCH ASSISTANT	NF					610210	421000		31,181	
R97434			RESEARCH ASSISTANT	NF					610210	421000		36,663	
P98281			INSTITUTIONAL ASSISTANT	NF					610210	421000		23,143	
P98280	SANCHEZ, FELIPE		INSTITUTIONAL ASSISTANT	NF					610210	421000		20,705	
P98216	THIEDIG, DAVID D.		ADMINISTRATIVE ANALYST	CF					610410	421000		30,134	
P98195	ISGRIG, REVELLE R.		RESEARCH ASSISTANT	NF					610210	421000		31,620	
R99573	RHODES, LARRY J.		ADMINISTRATIVE SPECIALIST III	CF			110000	640512	610410	421000		27,149	27,149
P98197	GOSS, FORREST D.		ADMINISTRATIVE SPECIALIST III	CF					610410	421000		25,521	
P98189			ADMINISTRATIVE SPECIALIST II	CF					610410	421000		22,264	
P98188	LEMUS, JARED I.		ADMINISTRATIVE SPECIALIST II	CF					610410	421000		22,487	
FN6481			LECTURER PART TIME NON CREDIT	FN			110000	640512	610310	421000			
			EXTRA LABOR FUND				110000	640512	620000	421000			
			SALARY RESERVE				110000	640512	610000	421000		(26,880)	(26,880)
			FRINGE BENEFITS				110000	640512	630000	421000		140,729	46,252
												661,369	217,367
			RACIAL ATTITUDES STUDY				110000	640512	710000	421000	ACTIV3	25,650	25,650
												687,019	243,017
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640512	Center for Public Collaboration												
R99580	ROSE, CALEB		ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000		980	980
							110000	640512	610210	421000		52,020	
								POSITION TOTAL				53,000	980
			FRINGE BENEFITS				110000	640512	630000	421000		13,584	251
								SALARIES TOTAL				66,584	1,231
			MAINTENANCE				110000	640512	710000	421000	ACTIV2	2,850	2,850
								DEPARTMENT TOTAL				69,434	4,081

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640513	Institute of Government - APAC												
R98774	BUSBY, JOLIE A.		APAC COORDINATOR	NF			279257	640513	610210	421000	200061	51,506	
P98366			RESEARCH ASSISTANT	NF			279257	640513	610210	421000	200061	38,086	
P98395	FISHER, JAMES C.		RESEARCH ASSISTANT	NF			279257	640513	610210	421000	200061	30,946	
R98251	CRITTENDEN, LISA A.		HEI PROGRAM COORDINATOR	CF			279257	640513	610410	421000	200061	33,893	
			FRINGE BENEFITS				279257	640513	630000	421000		33,944	
			SALARIES TOTAL										188,375
			DEPARTMENT TOTAL										188,375

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016															FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
640710	KLRE/KUAR - College of Social Sciences & Communications																				
P99852	FRY, BENJAMIN J.		PROJECT COORDINATOR	NF			110000	640710	610210	421000		47,601	47,601								
							281112	640710	610210	421000		17,409									
								POSITION TOTAL				65,010	47,601								
P99853	STEWART, KAREN T.		PROJECT/PROGRAM DIRECTOR	NP			281112	640710	610210	421000		31,539									
P98331	PIERCE, LAURIE C.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		30,529									
P98344	WHITES-KODITSCHKEK, SARAH		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		30,000									
P98298	HIBBLEN, MICHAEL E.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		36,360									
P98169	KAUFFMAN, JACOB S.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		28,000									
P99908	DONAGHY, SARAH		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		44,000									
P99909	VANDIVER, NATHAN B.		EXTENSION ASSISTANT	NF			110000	640710	610210	421000		31,356	31,356								
							281112	640710	610210	421000		8,580									
								POSITION TOTAL				39,936	31,356								
P99907	WAGNER, WILLIAM R.		EXTENSION ASSISTANT	NF			281112	640710	610210	421000		25,206									
P99914	NORWOOD, BENITA K.		ADMINISTRATIVE SPECIALIST III	CF			281112	640710	610410	421000		29,625									
P98170			ADMINISTRATIVE SPECIALIST I	CF			281112	640710	610410	421000		18,855									
FN6441	NICHOLSON, ELIZABETH A.		LECTURER	FF			110000	640710	610310	421000		5,655	5,655								
			SALARY RESERVE				110000	640710	610000	421000		20,000	20,000								
			FRINGE BENEFITS				110000	640710	630000	421000		119,534	26,292								
								SALARIES TOTAL				524,249	130,904								
			MAINTENANCE				110000	640710	710000	421000		73,990	73,990								
								DEPARTMENT TOTAL				598,239	204,894								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
641110	Speech Communication											
R99543	CHATHAM-CARPENTER, APRIL		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	641110	610110	401100	105,000	105,000
R99537	THOMPSON, CAROL L.		PROFESSOR	FB			110000	641110	610110	401100	71,904	71,904
R99545	DRISKILL, GERALD W.		PROFESSOR	FD			110000	641110	610110	401100	72,689	72,689
R97807	THOMBRE, AVINASH		ASSOCIATE PROFESSOR	FB			110000	641110	610110	401100	57,330	57,330
R97629	MCINTYRE, KRISTEN A.		ASSOCIATE PROFESSOR	FD			110000	641110	610110	401100	61,532	61,532
R97934	FULLER, RYAN P.		ASSISTANT PROFESSOR	FB			110000	641110	610110	401100	50,720	50,720
R98765	JOHNSTON, CHERYL L.		SENIOR INSTRUCTOR	FB			110000	641110	610110	401100	39,752	39,752
R98058	JOHNSTON, MELISSA H.		SENIOR INSTRUCTOR	FB			110000	641110	610110	401100	40,034	40,034
R98720	WEST, AMANDA KATIE		INSTRUCTOR	FB			110000	641110	610110	401100	37,298	37,298
R97844	JOHNSON, JAMES R.		INSTRUCTOR/UALR BENTON - SPEECH	FB			110000	120900	610110	401200	52,157	
R99336	MCBRYDE, M. LESLIE		ADMINISTRATIVE SPECIALIST III	CF			110000	641110	610410	401100	26,750	26,750
L64994			LECTURER PART TIME	FF			110000	641110	610310	401100		
			EXTRA LABOR FUND				110000	641110	620000	401100	1,000	1,000
			SALARY RESERVE				110000	641110	610000	401100		
			FRINGE BENEFITS				110000	641110	630000	401100	186,303	170,556
			SALARIES TOTAL								802,469	734,565
			MAINTENANCE				110000	641110	710000	401100	21,746	21,746
			LAB MAINTENANCE				110000	641111	710000	401100	3,011	3,011
			DEPARTMENT TOTAL								827,226	759,322

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
641210	School of Mass Communication											
R99571	HOERSCHELMANN, OLAF		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	641210	610110	401100	112,090	112,090
R97203	BYRNE-MCCOLLUM, JAMIE		PROFESSOR	FB			110000	641210	610110	401100	89,385	89,385
R99590	EDWARDS, TIM		PROFESSOR	FB			110000	641210	610110	401100	62,169	62,169
R99594	ROLLBERG, JEANNE M.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	68,390	68,390
R99588	GIESE, J. MARK		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	58,824	58,824
R98152	RHODES, CARLTON M.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	59,226	59,226
R97593	BOATENG, KWASI		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	56,625	56,625
R97870	BARNES, AMY O.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	57,511	57,511
R99568	WEEKLEY, DAVID C.		SENIOR INSTRUCTOR 10.5 MONTH	FH			110000	641210	610110	401100	56,555	56,555
R99567	WILLHITE, GEORGE S.		RESEARCH ASSOCIATE	NF			110000	641210	610210	401100	46,750	46,750
R97459	HELLMANN, CHERYL		RESEARCH ASSOCIATE	NF			110000	641210	610210	401100	51,497	51,497
R97478	JESSEE, CARL S.		RESEARCH ASSISTANT	NF			110000	641210	610210	401100	35,355	35,355
							110000	640000	610210	401100	1,185	
									POSITION TOTAL		36,540	35,355
R97679	MATTSON, JONATHAN K.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100	33,075	
R99566	WATSON, FLETA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	641210	610410	401100	26,750	26,750
L64993			LECTURER PART TIME	FF			110000	641210	610310	401100		
			EXTRA LABOR FUND				110000	641210	620000	401100	4,000	4,000
			FRINGE BENEFITS				110000	641210	630000	401100	191,561	182,691
			FRINGE BENEFITS				110000	641210	630000	436300	19,863	19,863
			SALARIES TOTAL								1,030,811	987,681
			MAINTENANCE				110000	641210	710000	401100	25,844	25,844
			MAINTENANCE - UNIVERSITY TELEVISION				110000	641210	710000	421000	22,325	22,325
			CABLE TV				110000	641210	710000	421000	7,895	7,895
			DEPARTMENT TOTAL								1,086,875	1,043,745

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650000	University Festival												
			MAINTENANCE				110000	650000	710000	436300		1,180	1,180
			DEPARTMENT TOTAL									1,180	1,180

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	FUNDING SOURCE(S)			TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END			ACCT	PROG	ACT			
650000	College of Arts, Letters, & Sciences Reserve - Lect./Sum School													
			SUMMER SALARY RESERVE				110000	650000	610700	401100		545,742	545,742	
			FRINGE BENEFITS				110000	650000	630000	401100		98,234	98,234	
												SALARIES TOTAL	643,976	643,976
												DEPARTMENT TOTAL	643,976	643,976

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650000	College of Arts, Letters, & Sciences		College Technology Fee										
			COLLEGE TECHNOLOGY FEE				110000	650000	710000	401100		784,425	784,425
			DEPARTMENT TOTAL									784,425	784,425

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650100	UTeach												
R97296			RESEARCH ASSOCIATE	NF			279252	650100	610210	401100		60,000	
P98208	CHANEY, KELLY S.		RESEARCH ASSOCIATE	NF			279252	650100	610210	401100		63,654	
P98201	SPENCER, KASI S.		ADMINISTRATIVE SPECIALIST III	CF			279252	650100	610410	401100		26,031	
			FRINGE BENEFITS				279252	650100	630000	401100		15,600	
			SALARIES TOTAL									165,285	
			MAINTENANCE				110000	650100	710000	401100		180,500	180,500
			SCHOLARSHIPS - UTEACH				110000	650100	760000	471000		20,000	20,000
			DEPARTMENT TOTAL									365,785	200,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650000	Scholarships - Arts Grants-in-Aid												
			ARTS GRANTS-IN-AID				110000	650000	760000	471000		230,478	230,478
			PEP BAND				110000	650000	760000	471000		61,548	61,548
			DEPARTMENT TOTAL									292,026	292,026

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
650100	Dean-College of Arts, Letters, & Sciences												
R99731	FURNISH, SHEARLE		DEAN/PROFESSOR	NF			110000	650100	610110	436300		158,000	158,000
R97653	LEWIS, JOHANNA M.		ASSOCIATE DEAN/PROFESSOR	NF			110000	650100	610110	436300		101,500	101,500
R98771	MCCLELLAN, LAURA C.		DEVELOPMENT OFFICER	NF			110000	650100	610210	436300		45,207	45,207
R98171	HALE, MICHAEL B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	650100	610210	436300		45,353	45,353
R99729	ROBINSON, CARMEN		ASSISTANT DEAN	NF			110000	650100	610210	436300		42,000	42,000
R99724	SHELTON, DONNA L.		RESEARCH ASSISTANT	NF			110000	650100	610210	436300		40,000	40,000
R99116	BELL, ANGELA R.		RESEARCH ASSISTANT	NF			110000	650100	610210	436300		34,103	34,103
R97345	HARRIS, ALISHA A.		EDUCATION COUNSELOR	CF			110000	650100	610410	436300		36,607	36,607
R99732	WILLIS, JACQUELINE M.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	650100	610410	436300		34,517	34,517
R99721	BAXLEY, MARY B.		FISCAL SUPPORT ANALYST	CF			110000	650100	610410	436300		30,134	30,134
FN6599			LECTURER PART TIME NON CREDIT	FN			110000	650100	610310	404000			
			GRADUATE ASSISTANT				110000	650100	610500	436300		130,000	130,000
			EXTRA LABOR FUND				110000	650100	620000	436300		5,000	5,000
			SALARY RESERVE				110000	650100	610000	436300			
			FRINGE BENEFITS				110000	650100	630000	436300		171,021	171,021
			SALARIES TOTAL									873,442	873,442
			MAINTENANCE				110000	650100	710000	436300		66,315	66,315
			SECONDARY EDUCATION INITIATIVES				110000	650100	710000	436300		9,241	9,241
			PERFORMANCE ARTS PRODUCTION FEES				110000	650100	710000	401100		101,922	101,922
			SCIENCE & MATH EDUCATION				110000	650100	710000	436300			
			EXPERIENTIAL LEARNING FEE				110000	650000	710000	401100		15,000	15,000
			DEPARTMENT TOTAL									1,065,920	1,065,920

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016															FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
610210	Art																				
R99437	CLIFTON, THOMAS G.		DEPARTMENT CHAIRPERSON/PROFESSOR	FB			110000	610210	610110	401100		100,000	100,000								
R99434	MANTLE, ERIC R.		PROFESSOR	FB			110000	610210	610110	401100		66,035	66,035								
R99433	MARTIN, FLOYD W.		PROFESSOR	FB			110000	610210	610110	401100		69,009	69,009								
R99432	SMITH, A.J.		PROFESSOR	FB			110000	610210	610110	401100		60,990	60,990								
R99428	WARRICK, MICHAEL R.		PROFESSOR	FB			110000	610210	610110	401100		63,689	63,689								
R99427	WILLIAMS-SMITH, MARJORIE		PROFESSOR/GRAD. COORDINATOR	FD			110000	610210	610110	401100		68,973	68,973								
R97997	ROBERSON, CAREY W.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		57,244	57,244								
R97617	CATES, KEVIN L.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		58,659	58,659								
R97491	HALL, MARIA		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		57,734	57,734								
R99426	GRUBBS, JEFFREY B.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		56,010	56,010								
R97805	SMITH, DAVID S.		ASSISTANT PROFESSOR	FB			110000	610210	610110	401100		51,265	51,265								
R97242	LIVAUDAIS, JOLI		ASSISTANT PROFESSOR	FB			110000	610210	610110	401100		52,000	52,000								
P98145	HOGDEN, HEIDI		INSTRUCTOR/ARTIST IN RESIDENCE	FB			290015	610210	610110	401100		51,500	51,500								
P98256	CLEMONS, DAVID H.		INSTRUCTOR/ARTIST IN RESIDENCE	FB			290015	610210	610110	401100		50,000	50,000								
R99425	CUSHMAN, BRAD E.		RESEARCH ASSOCIATE	NF			110000	610210	610210	432000		53,560	53,560								
R99424	GRACE, LAURA M.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		36,844	36,844								
R97767	LARSON, NATHAN G.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		37,143	37,143								
R97575	HARTMAN, KERRICK M.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		39,488	39,488								
R99423	PAYNE, MARIAN H.		ADMINISTRATIVE SPECIALIST III	CF			110000	610210	610410	401100		26,750	26,750								
FN6198			LECTURER PART TIME NON CREDIT	FN			110000	610210	610310	404000											
L61997			LECTURER PART TIME	FF			110000	610210	610310	401100											
			FRINGE BENEFITS				110000	610210	630000	401100		272,890	246,682								
			SALARIES TOTAL									1,329,783	1,202,075								
			MAINTENANCE				110000	610210	710000	401100		25,223	25,223								
			DEPARTMENT TOTAL									1,355,006	1,227,298								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
610211	Art Studio Materials Fee												
			MAINTENANCE				110000	610211	710000	401100		20,905	20,905
			DEPARTMENT TOTAL									20,905	20,905

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
610410	English												
R99383	LEVERNIER, JAMES A.		PROFESSOR	FB			110000	610410	610110	401100		71,019	71,019
R99372	YODER, RICHARD P.		PROFESSOR	FB			110000	610410	610110	401100		67,104	67,104
R97590	MINNICK, J. BRADLEY		ASSOCIATE PROFESSOR	FB			110000	610410	610110	401100		59,013	59,013
R99384	MCABEE, KRIS E.		ASSOCIATE PROFESSOR	FB			110000	610410	610110	401100		56,140	56,140
R99381	BARRIO-VILAR, LAURA		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		53,240	53,240
R99373	ECKE, JEREMY S.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		53,141	53,141
R99380	CRUTCHER, PAUL A.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		52,383	52,383
R99371	PLANT, VICKI L.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610410	610410	401100		25,100	25,100
							290160	610410	610410	436300		2,989	
												28,089	25,100
L61994			LECTURER PART TIME	FF			110000	610410	610310	401100			
			GRADUATE ASSISTANTS	GS			110000	610410	610500	401100		6,450	6,450
			EXTRA LABOR FUND				110000	610410	620000	401100			
			FRINGE BENEFITS				110000	610410	630000	401100			
												116,602	115,821
												563,181	559,411
			MAINTENANCE				110000	610410	710000	401100		24,144	24,144
												587,325	583,555
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT				
610510	History												
R99332	KIRK, JOHN A.		DEPARTMENT CHAIR/DONAGHEY DISTINGUISHED PROFESSOR	FA			110000	610510	610110	401100		104,303	104,303
							293020	610510	610110	436300		30,000	
												134,303	104,303
R99331	ANSON, EDWARD M.		PROFESSOR	FB			110000	610510	610110	401100		73,709	73,709
R99327	KAISER, THOMAS E.		PROFESSOR	FB			110000	610510	610110	401100		71,704	71,704
R99326	MONEYHON, CARL H.		PROFESSOR	FB			110000	610510	610110	401100		77,460	77,460
R99324	VINIKAS, VINCENT A.		PROFESSOR	FB			110000	610510	610110	401100		60,186	60,186
R97945	MANN, KRISTIN D.		PROFESSOR	FB			110000	610510	610110	401100		64,888	64,888
R97721	HUPP, CLEA E.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		57,236	57,236
R97792	ROSS, JIM D.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		55,672	55,672
R99328	PORTER, JESS C.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		58,404	58,404
R97944	KYONG-MCCLAIN, JEFF		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		58,273	58,273
R97624	ROMNEY, CHARLES		ASSISTANT PROFESSOR/COOR OF PUBLIC HISTORY	FH			110000	610510	610110	401100		61,204	61,204
R99323	ROMNEY, SUSANAH W.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		56,351	56,351
R99325	KEY, BARCLAY T.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		57,643	57,643
R97170	MITCHELL, BRIAN		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		52,000	52,000
R97684	DANNAWI, HEYAM		ADMINISTRATIVE SPECIALIST III	CF			110000	610510	610410	401100		26,031	26,031
G61999			GRADUATE ASSISTANT	GS			110000	610510	610510	411000		6,450	6,450
FN6196			LECTURER PART TIME NON CREDIT	FN			110000	610510	610310	404000			
L61993			LECTURER PART TIME	FF			110000	610510	610310	401100			
			GRADUATE ASSISTANTS				110000	610510	610500	401100		6,450	6,450
			FRINGE BENEFITS				110000	610510	630000	401100		246,936	239,361
			SALARIES TOTAL									1,224,900	1,187,325
			MAINTENANCE				110000	610510	710000	401100		22,781	22,781
			MAINTENANCE GEOGRAPHY				110000	610511	710000	401100		2,602	2,602
			MAINTENANCE - HISTORY DAY				110000	610510	710000	401100		475	475
			MAINTENANCE - ORAL HISTORY				110000	610510	710000	401100		1,900	1,900
			DEPARTMENT TOTAL									1,252,658	1,215,083

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
610510	Public History Program												
			MAINTENANCE				110000	610510	710000	401100		1,938	1,938
			DEPARTMENT TOTAL									1,938	1,938

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
610610	Division of International and Second Language Studies													
R97501	FINZER, ERIN		DEPARTMENT CHAIR/ASSOC PROFESSOR	FA			110000	610610	610110	401100		76,025	76,025	
R99334	DEISER, ANDREW J.		ASSOCIATE PROFESSOR	FB			110000	610610	610110	401100		54,137	54,137	
R99342	DHONAU, STEPHANIE A.		ASSOCIATE PROFESSOR	FB			110000	610610	610110	401100		55,741	55,741	
R99346	CHEATHAM, R.M.		ASSISTANT PROFESSOR	FB			110000	610610	610110	401100		66,219	66,219	
R97682	WARNER, THERESA		ASSISTANT PROFESSOR	FB			110000	610610	610110	401100		52,000	52,000	
R99341	SELLARS, SHARON E.		SENIOR INSTRUCTOR	FB			110000	610610	610110	401100		45,657	45,657	
R97244	COTTON, CHRISTINE		INSTRUCTOR	FB			110000	610610	610110	401100		40,000	40,000	
R98129	HAYSLOP, VICTOR J.		INSTRUCTOR/UALR BENTON - DISL	FB			110000	610610	610110	401100		36,381	36,381	
R98128	RODRIGUEZ, M. MERCEDES		INSTRUCTOR	FB			110000	610610	610110	401100		36,370	36,370	
R98351	UNDERWOOD, OLIMPIA		INSTRUCTOR	FB			110000	610610	610110	401100		34,096	34,096	
R99337	NIX, MICHAEL A.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610610	610410	401100		29,426	29,426	
G61994			GRADUATE ASSISTANT	GS			110000	610610	610520	401100				
L61982			LECTURER PART TIME	FF			110000	610610	610310	401100				
			EXTRA LABOR FUND				110000	610610	620000	401100		736	736	
			SALARY RESERVE				110000	610610	610000	401100		900	900	
			FRINGE BENEFITS				110000	610610	630000	401100		130,919	130,919	
			SALARIES TOTAL										658,607	658,607
			MAINTENANCE					110000	610610	710000	401100		18,591	18,591
			DEPARTMENT TOTAL										677,198	677,198

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
610611	Division of International and Second Language Studies Lab												
												5,000	
												5,000	
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
610711	Music											
R99422	LANE, JEREMY		DPEARTMENT CHAIR/ASSOC PROFESSOR	FA			110000	610711	610110	401100	100,000	100,000
R99421	BOURY, ROBERT		PROFESSOR	FB			110000	610711	610110	401100	76,485	76,485
R99419	CARENBAUER, MICHAEL		PROFESSOR	FB			110000	610711	610110	401100	62,550	62,550
R99416	HOLZER, LINDA R.		PROFESSOR	FB			110000	610711	610110	401100	60,883	60,883
R99418	RICHESON, DAVID T.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100	54,448	54,448
R99407	GROESBECK, ROLF A.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100	55,769	55,769
R97780	KEATING, BEVAN T.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100	56,668	56,668
R97709	WEN, ANDY Y.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100	57,161	57,161
R98447	LIND, VICKI		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100	56,170	56,170
R99414	HAKUTANI, NAOKI		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100	54,731	54,731
R97942	ALLEN, WILBOURN S.		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100	51,250	51,250
R97607	EWING, ROSELLA L.		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100	50,750	50,750
R97227	NA, KYUNG-EUN		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100	52,000	52,000
R97621	UNDERWOOD, MICHAEL		INSTRUCTOR	FB			110000	610711	610110	401100	41,556	41,556
R99408	LAW, CHARLES P.		INSTRUCTOR	FB			110000	610711	610110	401100	31,272	31,272
R99409	LEWIS, KATIE		ADMINISTRATIVE SPECIALIST III	CF			110000	610711	610410	401100	26,031	26,031
FN6194			LECTURER PART TIME NON CREDIT	FN			110000	610711	610310	404000		
L61991			LECTURER PART TIME	FF			110000	610711	610310	401100		
			EXTRA LABOR FUND				110000	610711	620000	401100	9,785	9,785
			FRINGE BENEFITS				110000	610711	630000	401100	233,352	233,352
			SALARIES TOTAL								1,130,861	1,130,861
			MAINTENANCE				110000	610711	710000	401100	15,374	15,374
			PEP BAND				110000	610711	710000	401100	9,701	9,701
			ASCAP/BMI DUES				110000	610711	710000	401100	2,969	2,969
			DEPARTMENT TOTAL								1,158,905	1,158,905

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
610712	Music Lab												
FN6193			LECTURER PART TIME NON CREDIT	FN			110000	610712	610310	404000			
L61990			LECTURER PART TIME	FF			110000	610712	610310	401100			
			MAINTENANCE				110000	610712	710000	401100			
			DEPARTMENT TOTAL									7,562	7,562
												7,562	7,562

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT	PROG			ACT
610713	Theatre Arts/Dance												
R97827	RAPHAEL, JAY E.		DEPARTMENT CHAIR	FA			110000	610713	610110	401100		103,827	103,827
R98008	HICKS, M YSLAN		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		59,647	59,647
R99394	THIBEAULT, STEPHANIE		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		59,562	59,562
R97906	PENDERGRAFT, STACY M.		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		55,865	55,865
R97909	MARSHALL, WILLIAM M.		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		61,889	61,889
R99395	STONE, STEPHEN K.		ASSISTANT PROFESSOR	FB			110000	610713	610110	401100		52,768	52,768
R97796	COX, JOSEPH E.		ASSISTANT PROFESSOR	FB			110000	610713	610110	401100		52,768	52,768
R97241	SMITH, LAWRENCE		ASSISTANT PROFESSOR	FB			110000	610713	610110	401100		52,000	52,000
R97469	HEAVNER, MICHAEL W.		INSTRUCTOR	FB			110000	610713	610110	401100		33,424	33,424
R97546	DOWLING, LAURA K.		RESEARCH ASSOCIATE	NF			110000	610713	610210	401100		31,869	31,869
R99390	STAFFORD, JOSEPH		RESEARCH ASSISTANT	NF			110000	610713	610210	401100		41,458	41,458
FN6192			LECTURER PART TIME NON CREDIT	FN			110000	610713	610310	404000			
L61989			LECTURER PART TIME	FF			110000	610713	610310	401100			
			EXTRA LABOR FUND				110000	610713	620000	401100			
			SALARY RESERVE				110000	610713	610000	401100			
			FRINGE BENEFITS				110000	610713	630000	401100		177,167	177,167
												782,244	782,244
			SALARIES TOTAL									29,705	29,705
			MAINTENANCE				110000	610713	710000	401100		811,949	811,949
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
610714	Dean's Theatre Production												
			MAINTENANCE				110000	610714	710000	435000		13,300	13,300
			THEATRE TECHNICAL ASSISTANCE				110000	610714	710000	435000		20,000	20,000
			DEPARTMENT TOTAL									33,300	33,300

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
610810	Philosophy and Liberal Studies												
R97200	HUNTER, ANGELA N.		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA			110000	610810	610110	401100		79,840	79,840
R97209	THOMAS, JAN L.		PROFESSOR	FB			110000	610810	610110	401100		96,667	96,667
R97262	ROBINSON, KEITH A.		PROFESSOR	FB			110000	610810	610110	401100		76,154	76,154
R99309	NORTON, MICHAEL B.		ASSISTANT PROFESSOR	FB			110000	610810	610110	401100		53,035	53,035
R99310	COCHRAN, BRANDY C.		ADMINISTRATIVE SPECIALIST III	CF			110000	610810	610410	401100		26,750	26,750
L61988			LECTURER PART TIME	FF			110000	610810	610310	401100			
			LECTURER				110000	610810	610300	401100			
			SALARY RESERVE				110000	610810	610000	401100			
			FRINGE BENEFITS				110000	610810	630000	401100		88,763	88,763
												421,209	421,209
			SALARIES TOTAL										
			MAINTENANCE				110000	610810	710000	401100		11,126	11,126
			DEPARTMENT TOTAL									432,335	432,335

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
650210	Biology																				
R99286	BUSH IV, JOHN M.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	650210	610110	401100		90,142	90,142								
R98736	SIKES, ROBERT S.		PROFESSOR	FB			110000	650210	610110	401100		76,848	76,848								
							110000	650212	610110	412000		10,681									
												87,529	76,848								
R99283	LANZA, JANET		PROFESSOR	FB			110000	650210	610110	401100		81,373	81,373								
R99276	BALTOSSER, WILLIAM H.		PROFESSOR	FB			110000	650210	610110	401100		75,297	75,297								
R97911	HE, QINGFANG		PROFESSOR	FB			110000	650210	610110	401100		88,137	88,137								
R98161	KHODAKOVSKAYA, MARIYA		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		78,429	78,429								
R97302	ALI, NAWAB		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		66,294	66,294								
R99274	STAPLETON, CARL R.		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		61,671	61,671								
R98159	GRACE, STEPHEN C.		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		62,802	62,802								
R98147	WANG, HONG LI		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		62,660	62,660								
R98057	TANG, FUSHENG		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		64,498	64,498								
R97393	WOOLBRIGHT, SCOTT		ASSISTANT PROFESSOR	FB			110000	650210	610110	401100		62,000	62,000								
R97865	PAYNE, FORREST E.		SENIOR INSTRUCTOR	FB			110000	650210	610110	401100		48,795	48,795								
R98525	BARNES, GREG F.		INSTRUCTOR	FB			110000	650210	610110	401100		36,128	36,128								
R97917	HEARNSBERGER, SCOTT M.		INSTRUCTOR	FB			110000	650210	610110	401100		37,384	37,384								
R97859	PRITTS, TERRELL E.		INSTRUCTOR/UALR BENTON - BIOLOGY	FB			110000	120900	610110	401200	OCPBEN	46,131									
R99269	ELDER, BOBBY L.		RESEARCH ASSISTANT	NF			110000	650210	610210	401100		33,812	33,812								
P98265	CATES, ERIN		RESEARCH ASSISTANT	NF			250115	650210	610210	401100		29,070									
R99268	CAMERON, BETTY ANNE		ADMINISTRATIVE SPECIALIST III	CF			110000	650210	610410	401100		28,397	28,397								
R97386	QUARLES, TRICIA Y.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	650210	610410	401100		27,333	27,333								
G65998			GRADUATE ASSISTANT	GS			110000	650210	610510	401100											
G65993			GRADUATE ASSISTANT	GS			110000	650210	610520	401100											
FN6598			LECTURER PART TIME NON CREDIT	FN			110000	650210	610310	404000											
L65999			LECTURER PART TIME	FF			110000	650210	610310	401100											
			EXTRA LABOR FUND				110000	650210	620000	401100											
			SALARY RESERVE				110000	650210	610000	401100											
			FRINGE BENEFITS				110000	650210	630000	401100		319,299	295,819								
												1,487,181	1,377,819								
							110000	650210	710000	401100		3,935	3,935								
												1,491,116	1,381,754								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650211	Biology Lab												
FN6597			LECTURER PART TIME NON CREDIT	FN			110000	650211	610310	404000			
			EXTRA LABOR									18,000	
			FRINGE BENEFITS									135	
												18,135	
			SALARIES TOTAL									18,135	
			DEPARTMENT TOTAL									18,135	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650212	Basic Animal Service Unit												
R98736	SIKES, ROBERT S.		PROFESSOR	FB			110000	650212	610110	412000		10,681	10,681
							110000	650210	610110	411000		76,848	
								POSITION TOTAL				87,529	10,681
R99635	HEATH, DARRELL R.		LABORATORY TECHNICIAN	CF			110000	650212	610410	412000		27,591	27,591
			EXTRA LABOR FUND				110000	650212	620000	412000		700	700
			SALARY RESERVE				110000	650212	610000	412000			
			FRINGE BENEFITS				110000	650212	630000	412000		29,453	9,911
								SALARIES TOTAL				145,273	48,883
			MAINTENANCE				110000	650212	710000	412000		5,186	5,186
								DEPARTMENT TOTAL				150,459	54,069

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
650310	Chemistry											
R99267	GAFFNEY, JEFFREY S.		DEPARTMENT CHAIRPERSON	FA			110000	650310	610110	401100	130,022	130,022
R97211	HUDSON, MITCHELL K.		PROFESSOR	FB			110000	650310	610110	401100	109,448	109,448
R99263	VISWANATHAN, TITO		PROFESSOR	FB			110000	650310	610110	401100	82,122	82,122
R99262	DARSEY, JEROME A.		PROFESSOR	FB			110000	650310	610110	401100	78,057	78,057
R98819	ZHAO, WEI		PROFESSOR	FB			110000	650310	610110	401100	76,354	76,354
R97609	STEINMEIER, ROBERT C.		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100	68,869	68,869
R97484	GHOSH, ANINDYA		ASSOCIATE PROFESSOR	FB			110000	650310	610110	436300	67,388	67,388
R97910	BELFORD, ROBERT E.		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100	60,552	60,552
R97186	BERRY, BRIAN		ASSOCIATE PROFESSOR	FA			110000	650310	610110	401100	86,715	86,715
R98818	JONES, DARIN E.		ASSISTANT PROFESSOR	FB			110000	650310	610110	401100	67,993	67,993
R99259	DOUGLAS, MARIAN S.		SENIOR INSTRUCTOR	FB			110000	650310	610110	401100	56,882	56,882
R99258	KATTOUM, RONIA N.		INSTRUCTOR	FB			110000	650310	610110	401100	38,000	38,000
R99256	GILBRETH, MARIE E.		RESEARCH ASSISTANT	NF			110000	650310	610210	401100	31,701	31,701
R99257	MCNERLIN, MICHAEL W.		RESEARCH ASSISTANT	NF			110000	650310	610210	401100	35,000	35,000
G65997			GRADUATE ASSISTANT	GS			110000	650310	610510	401100		
G65996			GRADUATE ASSISTANT	GS			110000	650310	610510	411000		
G65992			GRADUATE ASSISTANT	GS			110000	650310	610520	401100		
FN6596			LECTURER PART TIME NON CREDIT	FN			110000	650310	610310	404000		
L65998			LECTURER PART TIME	FF			110000	650310	610310	401100		
			EXTRA LABOR FUND				110000	650310	620000	401100	22,576	22,576
			SALARY RESERVE				110000	650310	610000	401100		
			FRINGE BENEFITS				110000	650310	630000	401100	224,875	224,875
											1,236,554	1,236,554
			SALARIES TOTAL				110000	650310	710000	401100	21,605	21,605
			MAINTENANCE								1,258,159	1,258,159
			DEPARTMENT TOTAL									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
650510	Mathematics and Statistics											
R98817	VAN NGUYEN, MINH		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650510	610110	401100	120,000	120,000
R99227	YE, XIU		PROFESSOR	FB			110000	650510	610110	401100	88,971	88,971
R99233	KAUFMANN, ERIC R.		PROFESSOR	FB			110000	650510	610110	401100	78,464	78,464
R98139	WANG, XIAOSHEN		PROFESSOR	FB			110000	650510	610110	401100	70,187	70,187
R98137	KOSMATOV, NICKOLAI		PROFESSOR	FB			110000	650510	610110	401100	69,207	69,207
R99231	FULMER, JAMES R.		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100	68,975	68,975
R99225	PETER, THOMAS F.		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100	48,852	48,852
R97716	ELSALLOUKH, HASSAN		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100	84,299	84,299
R97797	LU, LIANFANG		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100	56,595	56,595
R97318	JONES, LAKESHIA R.		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100	61,075	61,075
R97140	CHILDERS, ANN		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100	55,000	55,000
R99222	HARDEMAN, MELISSA A.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100	51,856	51,856
R99220	LEGRAND, DENISE J.		SENIOR INSTRUCTOR	FA			110000	650510	610110	401100	66,670	66,670
R99214	UMPHERS, IDA S.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100	53,050	53,050
R98498	JACKSON, CHRISTY L.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100	54,328	54,328
R97922	TAPP, MARVELYN H.		INSTRUCTOR	FB			110000	650510	610110	401100	42,224	42,224
R97675	STRETT, REBECCA A.		INSTRUCTOR	FB			110000	650510	610110	401100	37,032	37,032
R97698	WALKER, WHITNEY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	650510	610410	401100	26,750	26,750
G65995			GRADUATE ASSISTANT	GS			110000	650510	610510	401100		
G65990			GRADUATE ASSISTANT	GS			110000	650510	610520	401100		
FN6595			LECTURER PART TIME NON CREDIT	FN			110000	650510	610310	404000		
L65996			LECTURER PART TIME	FF			110000	650510	610310	401100		
			SALARY RESERVE				110000	650510	610000	401100		
			FRINGE BENEFITS				110000	650510	630000	401100	295,513	295,513
			SALARIES TOTAL								1,429,048	1,429,048
			MAINTENANCE				110000	650510	710000	401100	29,902	29,902
			DEPARTMENT TOTAL								1,458,950	1,458,950

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650511	Math Lab												
G65994			GRADUATE ASSISTANT	GS			110000	650511	610510	401100			
G65989			GRADUATE ASSISTANT	GS			110000	650511	610520	401100			
			EXTRA LABOR FUND				110000	650511	620000	401100		37,037	37,037
			EXTRA LABOR FUND									20,000	
			SALARY RESERVE									8,000	
			FRINGE BENEFITS				110000	650511	630000	401100		5,203	2,963
			SALARIES TOTAL									70,240	40,000
			DEPARTMENT TOTAL									70,240	40,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650710	Physics and Astronomy												
R99187	AL-SHUKRI, HAYDAR J.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650710	610110	401100		124,550	124,550
R99184	CHEN, TAR-PIN		PROFESSOR	FB			110000	650710	610110	401100		91,488	91,488
R97657	KARABACAK, TANSEL		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		78,720	78,720
R97205	HALL, TONY A.		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		65,781	65,781
R99246	ADAMS, ALOIS J.		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		80,475	80,475
R97611	SEO, HYE-WON		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		68,583	68,583
R97562	THOMAS, ALLAN		ASSISTANT PROFESSOR	FB			110000	650710	610110	401100		62,000	62,000
R99180	BLANTON, MILES		INSTRUCTOR	FB			110000	650710	610110	401100		40,000	40,000
R98371	RAND, VICTORIA L.		ADMINISTRATIVE SPECIALIST III	CF			110000	650710	610410	401100		25,268	25,268
G65988			GRADUATE ASSISTANT	GS			110000	650710	610520	411000			
L65994			LECTURER PART TIME	FF			110000	650710	610310	401100			
			EXTRA LABOR FUND				110000	650710	620000	401100		5,464	5,464
			FRINGE BENEFITS				110000	650710	630000	401100		159,233	159,233
												801,562	801,562
			MAINTENANCE				110000	650710	710000	401100		19,135	19,135
												820,697	820,697
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650711	Physics and Astronomy Lab												
												3,600	
												150	
												3,750	
												3,750	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Law School Orientation												
			MAINTENANCE				110000	660000	710000	441000		4,000	4,000
			DEPARTMENT TOTAL									4,000	4,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660000	Law School Application, Transcript & Drop/Add												
			MAINTENANCE-DROP/ADD				110000	660000	710000	436300		150	150
			DEPARTMENT TOTAL									150	150

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																						
BUDGET FOR 2015/2016												FUNDING SOURCE(S)										
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT									
					BEGIN	END																
660000	School of Law																					
R99712	FENDLER, FRANCES S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC110	89,799	89,799									
							110000	660000	610110	411000	FAC110	44,229	44,229									
												134,028	134,028									
R99713	FOSTER, LYNN		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC111	91,837	91,837									
							110000	660000	610110	411000	FAC111	45,233	45,233									
												137,070	137,070									
R99154	JENKINS, SARAH H.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC117	88,007	88,007									
							110000	660000	610110	411000	FAC117	48,395	48,395									
							290230	660000	610110	401100	FAC117	10,250										
												146,652	136,402									
R99153	TERRY, KELLY S.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC119	30,095	30,095									
							110000	660000	610110	411000	FAC119	20,063	20,063									
							110000	660000	610110	421000	FAC119	30,095	30,095									
							110000	660000	610210	436300	FAC119	20,063	20,063									
												100,316	100,316									
R99157	DIPIPPA, JOHN M.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC107	98,796	98,796									
							110000	660000	610110	411000	FAC107	48,661	48,661									
												147,457	147,457									
R99151	OLIVER, PHILIP D.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC121	90,403	90,403									
							110000	660000	610110	411000	FAC121	49,576	49,576									
							290235	660000	610110	401100	FAC121	10,250										
												150,229	139,979									
R99140	SULLIVAN, J.T.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC128	89,597	89,597									
							110000	660000	610110	411000	FAC128	44,130	44,130									
												133,727	133,727									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
660000	School of Law												
R99143	GALLANT, KENNETH S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC112	93,436	93,436
							110000	660000	610110	411000	FAC112	46,021	46,021
												139,457	139,457
R98724	EPPS, A. FELECIA		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC132	75,914	75,914
							110000	660000	610110	411000	FAC132	37,390	37,390
												113,304	113,304
R97603	KAHN-FOGEL, NICHOLAS		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC104	62,109	62,109
							110000	660000	610110	411000	FAC104	30,591	30,591
												92,700	92,700
R99152	ENTRIKIN, J. LYN		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC120	75,276	75,276
							110000	660000	610110	411000	FAC120	37,076	37,076
												112,352	112,352
R98005	MADER, GEORGE		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC131	61,932	61,932
							110000	660000	610110	411000	FAC131	30,504	30,504
												92,436	92,436
R99147	CAIN, TERRENCE E.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC135	64,788	64,788
							110000	660000	610110	411000	FAC135	31,910	31,910
												96,698	96,698
R99136	AIYETORO, ADJOA A.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC123	70,800	70,800
							110000	660000	610110	411000	FAC123	34,872	34,872
												105,672	105,672
R97173	BARGER, COLEEN M.		DIST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC102	73,700	73,700
							110000	660000	610110	411000	FAC102	41,349	41,349
							290250	660000	610110	401100	FAC102	10,250	10,250
												125,299	115,049
R99138	OLIVER, RANKO S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC122	74,910	74,910
							110000	660000	610110	411000	FAC122	36,896	36,896
												111,806	111,806
R99146	FLANNERY, MICHAEL T.		DIST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC108	72,027	72,027
							110000	660000	610110	411000	FAC108	40,525	40,525
							290245	660000	610110	401100	FAC108	10,250	10,250
												122,802	112,552

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
660000	School of Law												
R99148	BOLES, ANASTASIA M.		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC124	61,506	61,506
							110000	660000	610110	411000	FAC124	30,294	30,294
												91,800	91,800
												70,418	70,418
R99150	SILVERSTEIN, JOSHUA M.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC133	34,683	34,683
							110000	660000	610110	411000	FAC133	105,101	105,101
												43,409	43,409
R98359	OLSON, KELLY B.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC106	10,746	10,746
							110000	660000	610110	411000	FAC106	10,746	10,746
							110000	660000	610110	421000	FAC106	32,240	32,240
							110000	660000	610210	436300	FAC106	2,840	2,840
							211509	660000	610110	401100	FAC106	7,484	7,484
							211631	660000	610110	401100	FAC106	107,465	97,141
												68,213	68,213
R99156	STEINBUCH, ROBERT E.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC113	33,597	33,597
							110000	660000	610110	411000	FAC113	101,810	101,810
												27,460	27,460
R98181	MITCHELL, ALICIA D.		VISITING ASST PROFESSOR OF LAW	FA			110000	660000	610110	401100	FAC130	7,913	7,913
							110000	660000	610110	411000	FAC130	7,913	7,913
							110000	660000	610210	421000	FAC130	7,913	7,913
							110000	660000	610210	436300	FAC130	27,934	27,934
							253931	660000	610110	401100	FAC130	79,133	51,199
												64,465	64,465
R99142			VISITING PROFESSOR LAW	FB			110000	660000	610110	401100	FAC126	96,217	96,217
							110000	660000	610110	411000	FAC126	60,823	60,823
												3,801	3,801
R99137	GUSTAFSON, LINDSEY P.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC116	11,404	11,404
							110000	660000	610110	421000	FAC116	76,028	76,028
												60,823	60,823
R99135	PENN, SUZANNE		INSTRUCTOR	FB			110000	660000	610110	401100	FAC125	11,404	11,404
							110000	660000	610110	411000	FAC125	3,801	3,801
							110000	660000	610110	421000	FAC125	76,028	76,028
												76,028	76,028

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
660000	School of Law												
R97539	LEVI, BETH D.		INSTRUCTOR	FE			110000	660000	610110	401100	FAC101	24,854	24,854
							110000	660000	610110	411000	FAC101	1,553	1,553
							110000	660000	610110	421000	FAC101	4,660	4,660
												31,067	31,067
T99972	PRITCHARD, AMY M.		INSTRUCTOR	FE			170085	660000	610110	401100	FAC129	27,472	
							170085	660000	610110	411000	FAC129	1,717	
							170085	660000	610110	421000	FAC129	5,151	
												34,340	
R98002	MAY, NANCY BELLHOUSE		RESEARCH ASSOCIATE	NF			110000	660000	610210	421000	STAF28	72,618	72,618
							170035	660000	610210	421000	STAF28	5,000	
												77,618	77,618
R97521	KELL, TIFFANY L.		RESEARCH ASSISTANT	NF			110000	660000	610210	421000	STAF25	30,562	30,562
							211509	660000	610210	421000	STAF25	3,071	
							211631	660000	610210	421000	STAF25	5,000	
												38,633	38,633
R99132	HARRIS, GAIL D.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF24	31,533	31,533
R97685	MAXWELL, JENNIFER L.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF21	26,750	26,750
R98360	BIGELOW, CHERYL R.		HIGHER ED. INST. PROG. COORDINATOR	CF			110000	660000	610410	421000	STAF15	20,431	20,431
							211509	660000	610410	421000	STAF15	600	
							211631	660000	610410	421000	STAF15	14,000	
												35,031	35,031
R97691	GODLEY, COLLEEN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF16	26,031	26,031
R99701	HARRISON, TERRY A.		HE INST PROGRAM COORDINATOR	CF			110000	660000	610410	421000	STAF27	35,031	35,031
			EXTRA LABOR FUND				110000	660000	620000	411000		110,000	110,000
			SALARY RESERVE - CLASSIFIED				110000	660000	610400	436300			
			SUMMER SALARY RESERVE				110000	660000	610700	401100		150,000	150,000
			LECTURER SALARY RESERVE				110000	660000	610300	401100		200,000	200,000
			EARLY RETIREMENT				110000	660000	610100	436300		90,299	90,299
			FRINGE BENEFITS				110000	660000	630000	436300		641,596	615,814
												4,247,488	4,080,437
							110000	660000	710000	436300		34,538	34,538
			SCHOOL OF LAW GENERAL SCHOLARSHIP				110000	660000	760200	471000		1,722,000	1,722,000
			B-1 CONTINGENCY				110000	660000	799999	436300		36,878	36,878
												6,040,904	5,873,853

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	School of Law - Administrative Support Charge												
			ADMINISTRATIVE SUPPORT CHARGE				110000	660000	790700	436300	LWSCHL	1,326,662	1,326,662
			DEPARTMENT TOTAL									1,326,662	1,326,662

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660000	Law College Fee												
			MAINTENANCE				110000	660000	710000	436300		465,743	465,743
			DEPARTMENT TOTAL									465,743	465,743

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
660000	School of Law Renewal and Replacement																				
							110000	660000	820000	900000		89,821	89,821								
			RESERVE									89,821	89,821								
			DEPARTMENT TOTAL																		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Law School Facility Fee Transfer - Donaghey Student Center												
			TRANSFER TO AUXILIARY				110000	660000	820000	900000		12,000	12,000
			DEPARTMENT TOTAL									12,000	12,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Law School Safety Fee												
			RESERVE				110000	660000	820000	900000		20,688	20,688
												20,688	20,688
							DEPARTMENT TOTAL						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660000	Law School - Parking Reserve												
			RESERVE				110000	660000	820000	900000		12,171	12,171
			DEPARTMENT TOTAL									12,171	12,171

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660000	Lawyers Assistance Program												
			TRANSFER TO DESIGNATED				110000	660000	820000	900000		3,910	3,910
			DEPARTMENT TOTAL									3,910	3,910

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
660100	Dean-School of Law												
R99714	SCHWARTZ, MICHAEL H.		DEAN OF LAW SCHOOL/PROF LAW	NF			110000	660100	610110	401100	DEAN11	46,920	46,920
							110000	660100	610110	411000	DEAN11	23,460	23,460
							110000	660100	610110	421000	DEAN11	23,460	23,460
							110000	660100	610210	436300	DEAN11	140,760	140,760
							POSITION TOTAL					234,600	234,600
R99145	BEINER, THERESA M.		DIST. PROFESSOR LAW/ASSOC DEAN	FB			110000	660100	610110	401100	DEAN12	36,715	36,715
							110000	660100	610210	436300	DEAN12	95,353	95,353
							290240	660000	610110	401100	DEAN12	10,250	
							POSITION TOTAL					142,318	132,068
R99711			ASSISTANT DEAN	NF			110000	660100	610210	441000	DEAN14	80,000	80,000
R99710	FLEMING, ROBERT M.		BUDGET DIRECTOR	NF			110000	660100	610210	436300	STAF14	67,099	67,099
R99708	BELL, PATTI L.		INSTITUTIONAL ASSISTANT	NF			110000	660100	610210	436300	STAF26	48,691	48,691
R97577	MALMBERG, ERIK D.		RESEARCH ASSOCIATE	NF			110000	660100	610210	436300	STAF30	73,027	73,027
R99707	HOOVER, WANDA G.		RESEARCH ASSOCIATE	NF			110000	660100	610210	436300	STAF22	98,630	98,630
							110000	180000	610210	451000	STAF22	15,851	
							POSITION TOTAL					114,481	98,630
R97565	FINNEY, JENIFER V.		RESEARCH ASSOCIATE	NF			110000	660100	610210	441000	STAF35	82,280	82,280
R97424	JACKSON, AMY E.		RESEARCH ASSISTANT	NF			110000	660100	610210	436300	STAF11	37,633	37,633
R97250	GROTJOHN, REJENA		RESEARCH ASSISTANT	NF			110000	660100	610210	436300	STAF29	45,000	45,000
R97391	FRANCIS, VERVINIA		INSTITUTIONAL ASSISTANT	NF			110000	660100	610210	436300	STAF12	38,514	38,514
R97552	WALKER, HALEY E.		HEI PROGRAM COORDINATOR	CF			110000	660100	610410	441000	STAF17	32,901	32,901
R99706	BELL, TONYA R.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	660100	610410	436300	STAF19	41,616	41,616
R99703	LAYMAN, LISA A.		ADMINISTRATIVE SPECIALIST III	CF			110000	660100	610410	441000	STAF32	28,550	28,550
R99702	SHEPHERD, STEPHANIE M.		ADMINISTRATIVE SPECIALIST III	CF			110000	660100	610410	441000	STAF31	26,553	26,553
			SALARY RESERVE - NONCLASSIFIED				110000	660100	610200	436300		31,000	31,000
			SUMMER SALARY RESERVE				110000	660100	610700	436300		30,000	30,000
			FRINGE BENEFITS				110000	660100	630000	436300		189,583	185,296
							SALARIES TOTAL					1,343,846	1,313,458
			MAINTENANCE				110000	660100	710000	436300			
							DEPARTMENT TOTAL					1,343,846	1,313,458

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
660210	Law Library												
R99657	BURCHFIELD, JESSIE W.		ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB			110000	660210	610110	401100	FAC103	20,000	20,000
							110000	660210	610110	411000	FAC103	10,000	10,000
							110000	660210	610110	421000	FAC103	10,000	10,000
							110000	660210	610210	436300	FAC103	60,000	60,000
											POSITION TOTAL	100,000	100,000
R99656	FITZHUGH, KATHRYN C.		PROFESSOR/LIBRARIAN	NF			110000	660210	610110	431000	LIBR13	86,021	86,021
R99655	AITCHISON, JADA A.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR11	71,025	71,025
R99653	SERPASS, MELISSA M.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR15	74,181	74,181
R99649	WOODMANSEE, JEFFREY B.		LIBRARIAN/PROFESSOR	NF			110000	660210	610210	431000	LIBS18	56,661	56,661
R99648	HYATT, STEVEN G.		COMPUTER SYSTEMS MANAGER	NF			110000	660210	610210	434000	LIBS13	58,975	58,975
R99650			RESEARCH ASSISTANT	NF			110000	660210	610210	431000	LIBS20		
R97690	REDD, THOMAS E.		RESEARCH ASSISTANT	NF			110000	660210	610210	434000	LIBS14	43,860	43,860
R97389	DODSON, MICHAEL W.		RESEARCH ASSISTANT	NF			110000	660210	610210	434000	LIBS21	46,230	46,230
R97144			INSTITUTIONAL ASSISTANT	NF			110000	660210	610210	431000	LIBS17	36,915	36,915
R99651	MEDLOCK, TINA M.		INSTITUTIONAL ASSISTANT	NF			110000	660210	610210	431000	LIBS12	38,086	38,086
R99647			LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS11		
R99645	COLLINS, ANTYONNE L.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS19	24,530	24,530
R99643	WILLIAMS, CURTIS B.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS16	27,540	27,540
			EXTRA LABOR FUND				110000	660210	620000	431000		69,500	69,500
			SALARY RESERVE - FACULTY				110000	660210	610100	431000		50,000	50,000
			SALARY RESERVE - NONCLASSIFIED				110000	660210	610200	431000		35,000	35,000
			SUMMER SALARY RESERVE				110000	660210	610700	431000		30,000	30,000
			FRINGE BENEFITS				110000	660210	630000	431000		170,128	170,128
											SALARIES TOTAL	1,018,652	1,018,652
			MAINTENANCE				110000	660210	710000	431000		21,000	21,000
											DEPARTMENT TOTAL	1,039,652	1,039,652

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660210	Law School - Library Fee												
			MAINTENANCE				110000	660210	710000	431000		122,185	122,185
			DEPARTMENT TOTAL									122,185	122,185

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660211	Law School - Technology Fee												
			MAINTENANCE				110000	660211	710000	431000		52,614	52,614
			DEPARTMENT TOTAL									52,614	52,614

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School													
			SUMMER SALARY RESERVE				110000	670000	610700	401100		170,539	170,539	
			UNDERGRADUATE RESEARCH				110000	670000	620000	401100		40,000	40,000	
			EARTH SCIENCE GRADUATE ASSISTANTS				110000	670000	610500	401100		32,000	32,000	
			FRINGE BENEFITS				110000	670000	630000	401100		37,094	37,094	
			SALARIES TOTAL										279,633	279,633
			COLLEGE TECHNOLOGY FEE				110000	670000	710000	402000		238,913	238,913	
			MAINTENANCE				110000	670000	710000	401100		32,391	32,391	
			RECRUITMENT				110000	670000	710000	436300		13,050	13,050	
			TRAVEL RESERVE				110000	670000	740000	401100		17,562	17,562	
			RENOVATION, EQUIPMENT, & SOFTWARE RESERVE				110000	670000	750000	401100		41,015	41,015	
			SCHOLARSHIPS				110000	670000	760000	471000		402,494	402,494	
			DEPARTMENT TOTAL										1,025,058	1,025,058

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
670100	Dean-Donaghey College of Engineering & Information Technology													
R98356	WHITMAN, LAWRENCE E.		DEAN/ENGINEERING & INFO TECH	NF			110000	670100	610110	436300		164,000	164,000	
							290320	670100	610110	436300		50,000		
								POSITION TOTAL				214,000	164,000	
R98054	BHATTACHARYYA, ABHIJIT		ASSOCIATE DEAN	NF			110000	670100	610110	436300		131,396	131,396	
R97578	HENLEY, VERNARD W.		ASSISTANT DEAN	NF			110000	670100	610210	436300		70,700	70,700	
R98039	SHELBY, BRIAN J.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		65,000	65,000	
R98737	TOMANY, ARMAND J.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		43,428	43,428	
R98209	DIAZ, SHAWNA L.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		53,760	53,760	
R98052	GILBERT, ROY BEN		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		56,640	56,640	
R97885	BUTLER, MICHELLE D.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		47,561	47,561	
R98074	MCCOURT, DANIEL K.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		40,400	40,400	
R97238	BUTLER, DECANDRIA S.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		34,000	34,000	
R99088	BALL, DANA G.		RESEARCH ASSISTANT	NF			110000	670100	610210	436300		43,258	43,258	
R98807	MOODY, JENNIFER L.		RESEARCH ASSISTANT	NF			110000	670100	610210	436300		42,420	42,420	
R97729	SHANK, CATHY C.		INSTITUTIONAL ASSISTANT	NF			110000	670100	610210	436300		37,619	37,619	
G67999			GRADUATE ASSISTANT	GS			110000	670100	610510	436300				
			SALARY RESERVE				110000	670100	610000	436300				
			GRADUATE ASSISTANTS				110000	670100	610500	436300		302,000	302,000	
			EXTRA LABOR FUND				110000	670100	620000	436300		15,000	15,000	
			FRINGE BENEFITS				110000	670100	630000	436300		216,800	205,925	
			SALARIES TOTAL										1,413,982	1,353,107
			MAINTENANCE				110000	670100	710000	436300		49,754	49,754	
			ENGINEERING RESERVES				110000	670100	710000	401100		30,266	30,266	
			DEPARTMENT TOTAL										1,494,002	1,433,127

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650410	Earth Science												
R99253	CONNELLY, JEFFREY B.		DEPARTMENT CHAIR/PROFESSOR	FA			110000	650410	610110	401100		105,351	105,351
R97931	MCMILLAN, BETH		PROFESSOR	FB			110000	650410	610110	401100		73,375	73,375
R97703	DEANGELIS, MICHAEL T.		ASSISTANT PROFESSOR	FB			110000	650410	610110	401100		59,390	59,390
R97830	RUHL, LAURA		ASSISTANT PROFESSOR	FB			110000	650410	610110	401100		59,390	59,390
R97334	LEWIS, RENE A.		INSTRUCTOR	FB			110000	650410	610110	401100		46,252	46,252
R99250	OSWALT, VIRGINIA L.		ADMINISTRATIVE SPECIALIST III	CF			110000	650410	610410	401100		29,837	29,837
G65991			GRADUATE ASSISTANT	GS			110000	650410	610520	401100			
L65997			LECTURER PART TIME	FF			110000	650410	610310	401100			
			EXTRA LABOR FUND				110000	650410	620000	401100		3,000	3,000
			SALARY RESERVE				110000	650410	610000	401100			
			FRINGE BENEFITS				110000	650410	630000	401100		97,915	97,915
												474,510	474,510
			SALARIES TOTAL									474,510	474,510
			MAINTENANCE				110000	650410	710000	401100		6,674	6,674
			DEPARTMENT TOTAL									481,184	481,184

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
670310	Computer Science												
R99209	YOSHIGOE, KENJI		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	670310	610110	401100		120,305	120,305
R99205	MINSKER, STEVEN		PROFESSOR	FB			110000	670310	610110	401100		104,899	104,899
R98149	BAYRAK, COSKUN		PROFESSOR	FB			110000	670310	610110	401100		103,803	103,803
R97990	TANG, PEIYI		PROFESSOR	FB			110000	670310	610110	401100		95,185	95,185
R97996	MILANOVA, MARIOFANNA G.		PROFESSOR	FB			110000	670310	610110	401100		94,672	94,672
R98049	CHIANG, CHIA-CHU		PROFESSOR	FB			110000	670310	610110	401100		86,844	86,844
R98722	BUSH, KEITH A.		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100		75,804	75,804
R97800	YU, SHUCHENG		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100		75,531	75,531
R97860	XIE, MENGJUN		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100		74,304	74,304
R97279	ZHOU, SUIJIAN		POST DOCTORAL FELLOW	NF			110000	670310	610210	401100		43,000	43,000
R99203	SERFASS, DOUGLAS J.		RESEARCH ASSISTANT	NF			110000	670310	610210	401100		40,000	40,000
R99202	CLARK, DONNA K.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	670310	610410	401100		28,088	28,088
FN6798			LECTURER PART TIME NON CREDIT	FN			110000	670310	610310	404000			
L67999			LECTURER PART TIME	FF			110000	670310	610310	401100			
			EXTRA LABOR FUND				110000	670310	620000	401100			
			SALARY RESERVE				110000	670310	610000	401100			
			FRINGE BENEFITS				110000	670310	630000	401100		254,080	254,080
			SALARIES TOTAL									1,196,515	1,196,515
			MAINTENANCE				110000	670310	710000	401100		31,224	31,224
			DEPARTMENT TOTAL									1,227,739	1,227,739

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
670410	Engineering Technology											
R98086	TEBBETTS, GEORGE P.		DEPARTMENT CHAIRPERSON	FA			110000	670410	610110	401100	103,899	103,899
R99175	PATANGIA, H. C.		PROFESSOR	FB			110000	670410	610110	401100	103,821	103,821
R98151	MIDTURI, SWAMINADHAM		PROFESSOR	FB			110000	670410	610110	401100	123,670	123,670
R99170	MENHART, STEVE		PROFESSOR	FB			110000	670410	610110	401100	95,473	95,473
R99166	BAKR, MAMDOUH M.		PROFESSOR	FB			110000	670410	610110	401100	101,841	101,841
R98048	PIDUGU, SRIKANTH B.		PROFESSOR	FB			110000	670410	610110	401100	82,648	82,648
R99167	LUNEAU, MARION D.		ASSOCIATE PROFESSOR	FB			110000	670410	610110	401100	58,019	58,019
							110000	670611	610110	401100	15,288	
											73,307	58,019
R97542	ZHANG, WENLE		ASSOCIATE PROFESSOR	FB			110000	670410	610110	401100	77,484	77,484
R99164	TSCHUMI III, HARRY A.		SENIOR INSTRUCTOR	FB			110000	670410	610110	401100	62,708	62,708
R99162	HANCOCK, CHARLES A.		RESEARCH ASSOCIATE	NF			110000	670410	610210	401100	49,309	49,309
R99163	MOODY, L. CURTIS		RESEARCH ASSISTANT	NF			110000	670410	610210	401100	42,932	42,932
R98144	FRETS, AMY M.		ADMINISTRATIVE SPECIALIST III	CF			110000	670410	610410	401100	26,750	26,750
FN6797			LECTURER PART TIME NON CREDIT	FN			110000	670410	610310	404000		
L67998			LECTURER PART TIME	FF			110000	670410	610310	401100		
			EXTRA LABOR FUND				110000	670410	620000	401100		
			SALARY RESERVE				110000	670410	610000	401100		
			FRINGE BENEFITS				110000	670410	630000	401100	246,154	242,167
			SALARIES TOTAL				110000	670410	710000	401100	1,189,996	1,170,721
			MAINTENANCE				110000	670410	710000	401100	34,592	34,592
			DEPARTMENT TOTAL				110000	670410	710000	401100	1,224,588	1,205,313

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
670413	Department of Construction Management and Civil and Construction Engineering													
R98799	TRAMEL, JAMES M.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	670413	610110	401100		117,576	117,576	
R99173	BLACKLOCK, JAMES R.		PROFESSOR	FB			110000	670413	610110	401100		94,053	94,053	
R97912	CARR, JAMES K.		PROFESSOR	FB			110000	670413	610110	401100		86,823	86,823	
R99168	JOVANOVIC, NICKOLAS S.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		86,741	86,741	
R97873	RAY, CHRISTOPHER S.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		81,015	81,015	
R98738	AKHNOUKH, AMIN K.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		79,936	79,936	
R97806	BRAY, HOLLIS		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		81,000	81,000	
R97232	THOMAS, LASHUN		ASSISTANT PROFESSOR	FB			110000	670413	610110	401100		83,000	83,000	
R97766	WOODARD, JOHN M.		SENIOR INSTRUCTOR	FB			110000	670413	610110	401100		55,807	55,807	
R97466	SQUIRES, MARK		ADVANCED INSTRUCTOR	FB			110000	670413	610110	401100		53,631	53,631	
R98207	BLACKMON, LARRY C.		TECHNICAL SUPPORT STAFF	NF			110000	670413	610210	401100		44,200	44,200	
R99235	BATES SLAUGHTER, SANDRA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	670413	610410	401100		34,610	34,610	
L67997			LECTURER PART TIME	FF			110000	670413	610310	401100				
			EXTRA LABOR FUND				110000	670413	620000	401100				
			FRINGE BENEFITS				110000	670413	630000	401100		225,227	225,227	
			SALARIES TOTAL										1,123,619	1,123,619
			MAINTENANCE					110000	670413	710000	401100		31,701	31,701
			DEPARTMENT TOTAL										1,155,320	1,155,320

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT		
					BEGIN	END	FUND	ORG	ACCT				PROG	
670510	Department of Systems Engineering													
R98805	ANDERSON, GARY T.		DEPARTMENT CHAIR	FA			110000	670510	610110	401100		132,162	132,162	
R97154	SANDGREN, ERIC		PROFESSOR	FB			110000	670510	610110	401100		171,200	171,200	
R98046	CHAN, YUPO		PROFESSOR	FB			110000	670510	610110	401100		121,861	121,861	
R99208	REDDY, RAMA N.		PROFESSOR	FB			110000	670510	610110	401100		108,483	108,483	
R98146	KIM, JUNG H.		PROFESSOR	FB			110000	670510	610110	401100		111,025	111,025	
R97487	NISANCI, IBRAHIM		PROFESSOR	FB			110000	670510	610110	401100		107,856	107,856	
R98125	AL-RIZZO, HUSSAIN M.		PROFESSOR	FB			110000	670510	610110	401100		97,244	97,244	
R99245	MOHAN, SESHADRI		PROFESSOR	FB			110000	670510	610110	401100		129,899	129,899	
R98130	IQBAL, KAMRAN		PROFESSOR	FB			110000	670510	610110	401100		94,948	94,948	
R98044	LIU, XIAN		PROFESSOR	FB			110000	670510	610110	401100		94,284	94,284	
R97586	BIRIS, ALEXANDRU S.		PROFESSOR	FA			110000	760300	610110	411000		116,510		
R98034	TUDOREANU, MIHAIL E.		PROFESSOR/TECHNICAL DIR.	FB			110000	670510	610110	401100		33,723	33,723	
							110000	670610	610110	401100		56,035		
								POSITION TOTAL				89,758	33,723	
R98050	ZHANG, JING		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		89,541	89,541	
R99240	WRIGHT, ANDREW B.		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		90,434	90,434	
R99244	YE, CANG		PROFESSOR	FB			110000	670510	610110	401100		90,800	90,800	
R97461	LEE, JIN W.		ASSISTANT PROFESSOR	FB			110000	670510	610110	401100		78,780	78,780	
R98031	PACE, MARK H.		TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF			110000	670510	610210	401100		55,080	55,080	
			EXTRA LABOR FUND				110000	670510	620000	401100		10,000	10,000	
			SALARY RESERVE				110000	670510	610000	401100				
			FRINGE BENEFITS				110000	670510	630000	401100		425,630	384,599	
			SALARIES TOTAL										2,215,495	2,001,919
			MAINTENANCE				110000	670510	710000	401100		54,376	54,376	
			DEPARTMENT TOTAL										2,269,871	2,056,295

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
670610	Department of Information Science												
R98043	PIERCE, ELIZABETH M.		DEPARTMENT CHAIRPERSON	FA			110000	670610	610110	401100	123,573	123,573	
R98201	TALBURT, JOHN R.		PROFESSOR	FB			110000	670610	610110	401100	137,815	137,815	
R98042	XU, XIAOWEI		PROFESSOR	FB			110000	670610	610110	401100	93,700	93,700	
R97618	BERLEANT, DANIEL		PROFESSOR	FB			110000	670610	610110	401100	103,883	103,883	
R97921	DAGTAS, SERHAN		PROFESSOR	FB			110000	670610	610110	401100	91,581	91,581	
R98040	WU, NINGNING		PROFESSOR	FB			110000	670610	610110	401100	93,143	93,143	
R98034	TUDOREANU, MIHAIL E.		PROFESSOR/TECHNICAL DIR.	FB			110000	670610	610110	401100	56,035	56,035	
							110000	670510	610110	401100	33,723		
							POSITION TOTAL				89,758	56,035	
R97928	BRUHN, RUSSEL		PROFESSOR	FB			110000	670610	610110	401100	120,819	120,819	
R97400	AGARWAL, NITIN		ASSOCIATE PROFESSOR	FB			110000	670610	610110	401100	86,324	86,324	
R97291	YANG, MARY O.		ASSOCIATE PROFESSOR	FC			110000	670610	610110	401100	101,000	101,000	
R97220	REINERS, DIRK		ASSOCIATE PROFESSOR	FB			110000	670610	610110	401100	100,000	100,000	
P98346	WILLIAMS, PHILIP H.	60,240	TECHNICAL SUPPORT STAFF	NF			110000	670610	610210	401100	12,240	12,240	
							253282	670610	610210	411000	48,000		
							POSITION TOTAL				60,240	12,240	
R98810	HOLIMON, DEVON C.		ADMINISTRATIVE SPECIALIST III	CF			110000	670610	610410	401100	27,149	27,149	
R97429	ERIAN, NIHAL		ADMINISTRATIVE SPECIALIST III	CF			110000	670610	610410	401100	25,268	25,268	
FN6796			LECTURER PART TIME NON CREDIT	FN			110000	670610	610310	404000			
L67996			LECTURER PART TIME	FF			110000	670610	610310	401100			
			EXTRA LABOR FUND				110000	670610	620000	401100	10,000	10,000	
			FRINGE BENEFITS				110000	670610	630000	401100	289,153	270,365	
			SALARIES TOTAL									1,553,406	1,452,895
			MAINTENANCE					110000	670610	710000	401100	43,491	43,491
			DEPARTMENT TOTAL									1,596,897	1,496,386

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
670611	Office of Information Technology Minor													
R99167	LUNEAU, MARION D.		ASSOCIATE PROFESSOR	FB			110000	670611	610110	401100		15,288	15,288	
							110000	670410	610110	401100		58,019		
								POSITION TOTAL				73,307	15,288	
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	670611	610110	401100		51,500	51,500	
							110000	670612	610110	435000		7,135		
								POSITION TOTAL				58,635	51,500	
			FACULTY				110000	670611	610100	401100				
			PART-TIME LECTURER REPLACEMENTS				110000	670611	610300	401100		4,258	4,258	
			EXTRA COMPENSATION				110000	670611	610900	401100		7,692	7,692	
			SALARY RESERVE				110000	670611	610000	401100				
			EXTRA LABOR FUND				110000	670611	620000	401100				
			FRINGE BENEFITS				110000	670611	630000	401100		48,938	26,779	
			SALARIES TOTAL										192,830	105,517
			MAINTENANCE				110000	670611	710000	401100		4,750	4,750	
			FACULTY EXPENSES FOR DEPARTMENTS				110000	670611	710000	401100		9,025	9,025	
			RECRUITMENT & ADVERTISEMENT				110000	670611	710000	401100		9,025	9,025	
			HARDWARE/SOFTWARE				110000	670611	710000	401100				
			DEPARTMENT TOTAL										215,630	128,317

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
670612	IT Certificate Program													
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	670612	610110	435000		7,135	7,135	
							110000	670611	610110	401100		51,500		
								POSITION TOTAL				58,635	7,135	
			SALARY RESERVE				110000	670612	610000	435000				
			FRINGE BENEFITS				110000	670612	630000	435000		12,753	1,552	
			SALARIES TOTAL										71,388	8,687
			MAINTENANCE				110000	670612	710000	435000				
			DEPARTMENT TOTAL										71,388	8,687

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
700000	Vice Chancellor and Provost													
R99995	TORO RAMOS, ZULMA R.		EXECUTIVE VICE CHANCELLOR & PROVOST/PROFESSOR	NF			110000	700000	610210	451000		234,830	234,830	
R97363	DRALE, CHRISTINA S.		AVCAA/FACULTY RELATIONS & ADMINISTRATION/PROFESSOR	NF			110000	700000	610210	451000		120,640	120,640	
R97365	RANKINS-ROBERTSON, SHERRY J.		AVCAA/STUDENT SUCCESS/ASST PROFESSOR	NF			110000	700000	610210	451000		118,610	118,610	
R97339	WHEELER, KAREN J.		AVCAA/ACADEMIC PROGRAMS & INSTITUTIONAL EFFECTIVENESS	NF			110000	700000	610210	451000		129,091	129,091	
R99992	CLARDY, SHIRLEY A.		INSTITUTIONAL ASSISTANT	NF			110000	700000	610210	451000		37,080	37,080	
R97493	OLIVERIO, KATHRYN M.		INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF			110000	700000	610210	451000		44,067	44,067	
							110000	710000	610210	436100		9,993		
									POSITION TOTAL			54,060	44,067	
R99993	RUSS, LAUREN		RESEARCH ASSISTANT	NF			110000	700000	610210	451000		45,000	45,000	
R99991	ROBERSON, KAREN L.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	700000	610410	451000		45,166	45,166	
R97877	MCNAIR, MARITA R.		ADMINISTRATIVE SPECIALIST III	CF			110000	700000	610410	451000		26,750	26,750	
G70999			GRADUATE ASSISTANT	GS			110000	700000	610510	436200				
			EXTRA LABOR FUND				110000	700000	620000	451000		26,114	26,114	
			FRINGE BENEFITS				110000	700000	630000	451000		265,251	262,009	
												SALARIES TOTAL	1,102,592	1,089,357
			MAINTENANCE				110000	700000	710000	451000		43,898	43,898	
												DEPARTMENT TOTAL	1,146,490	1,133,255

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
700000	Other Academic Support/Faculty Excellence												
			FACULTY SENATE/UGC				110000	700000	710000	436300	ACTIV0	522	522
			FACULTY EXCELLENCE				110000	700000	710000	436300	ACTIV1	9,182	9,182
			NATIONAL HONORS & AWARDS FOR STUDENTS				110000	700000	710000	436300	ACTIV2	4,275	4,275
			IRB CHAIR				110000	700000	610000	412000	ACTIV3	10,000	10,000
			COURSE RELEASE FAC SENATE PRES				110000	700000	610000	436300	ACTIV4	4,800	4,800
			STUDENT HONORS AND AWARDS				110000	700000	710000	436300	ACTIV5	950	950
			DEPARTMENT TOTAL										
												29,729	29,729

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
700000	Classroom Renovation												
			MAINTENANCE				110000	700000	820000	900000		95,000	95,000
			DEPARTMENT TOTAL									95,000	95,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
700000	Faculty Development												
			MAINTENANCE				110000	700000	710000	437000		4,106	4,106
DEPARTMENT TOTAL												4,106	4,106

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
700000	Provost's Reserve												
			INSTRUCTIONAL RESERVE				110000	700000	610100	401100		3,075,713	3,075,713
			EARLY RETIREMENT LECTURER RESERVE				110000	700000	610300	401100			
			FRINGE BENEFITS				110000	700000	630000	401100		799,625	799,625
			SALARIES TOTAL									3,875,338	3,875,338
			GENERAL RESERVE				110000	700000	710000	401100		67,224	67,224
			DEPARTMENT TOTAL									3,942,562	3,942,562

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
700000	Early Retirement												
	JANE BROWN						110000	700000	610100	436300		66,035	66,035
	ALI SHAIKH						110000	700000	610100	436300		77,504	77,504
	MICHAEL WATTS						110000	700000	610100	436300		89,954	89,954
	DIANE WIGAND						110000	700000	610100	436300		68,297	68,297
	RICHARD FORD												
	TOM LYNCH												
	TOM MCMILLAN												
	ROLF WIGNAD												
	BRENDA WOMACK												
	GISELA SPIEKER												
			FRINGE BENEFITS				110000	700000	630000	436300		78,465	78,465
			FRINGE BENEFITS				110000	700000	640000	436300		100	100
												380,355	380,355
												380,355	380,355
			SALARIES TOTAL										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
700000	Provost's Reserve - Lecturer/General																				
			GENERAL SALARY RESERVE				110000	700000	610000	401100		118,085	118,085								
			COLLEGE LECTURER FUND				110000	700000	610300	401100		828,809	828,809								
			FRINGE BENEFITS				110000	700000	630000	401100		129,000	129,000								
												SALARIES TOTAL	1,075,894								
												DEPARTMENT TOTAL	1,075,894								
													1,075,894								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
710000	Teaching Academy												
			MAINTENANCE				110000	710000	710000	437000		38,000	38,000
												20,000	
												58,000	38,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
710000	Assessment													
R97493	OLIVERIO, KATHRYN M.		INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF			110000	710000	610210	436100		9,993	9,993	
							110000	700000	610210	451000		44,067		
												54,060	9,993	
G71999			GRADUATE ASSISTANT	GS			110000	710000	610510	437000				
			SALARY RESERVE				110000	710000	610000	436100				
			FRINGE BENEFITS				110000	710000	630000	436100		12,974	2,398	
			SALARIES TOTAL										67,034	12,391
			MAINTENANCE				110000	710000	710000	436100		10,122	10,122	
			INSTITUTIONAL EFFECTIVENESS				110000	710000	710000	436100		22,217	22,217	
			DEPARTMENT TOTAL										99,374	44,731

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
780600	Study Abroad												
R97239	ELLIS, TENEISHA		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780600	610210	401100		45,000	45,000
			ADMINISTRATIVE SPECIALIST III	CF			110000	780600	610410	401100		25,000	25,000
			FRINGE BENEFITS				110000	780600	630000	401100		15,596	15,596
			SALARIES TOTAL									85,596	85,596
			MAINTENANCE				110000	780600	710000	401100		9,500	9,500
			INTERNATIONALIZE THE CURRICULUM				110000	780600	710000	436300	ACTIV1	14,250	14,250
			DEPARTMENT TOTAL									109,346	109,346

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
120820	Concurrent Enrollment												
R97274	MOORE, MARY E.		ASST RESEARCH/EXT SPECIALIST	NF			110000	120820	610210	406000		61,500	61,500
			FRINGE BENEFITS				110000	120820	630000	406000		16,236	16,236
												SALARIES TOTAL	77,736
			MAINTENANCE - CONCURRENT ENROLLMENT				110000	120820	710000	406000		122,264	122,264
												DEPARTMENT TOTAL	200,000
													200,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
810110	Office of Records and Registration												
R99785	MATHIS, MALISSA K.		DIRECTOR RECORDS & REGISTRATION	NF			110000	810110	610210	441000		66,415	66,415
R99780	BIRMINGHAM, J. PATRICK		RESEARCH ASSOCIATE	NF			110000	810110	610210	441000		61,812	61,812
R97374	WILLIAMS, SHAUN T.		RESEARCH ASSISTANT	NF			110000	810110	610210	441000		31,524	31,524
R97373	ROBERSON, STEPHEN		RESEARCH ASSISTANT	NF			110000	810110	610210	441000		45,900	45,900
R98747	MCCORD, PATRICIA J.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		48,831	48,831
R99818	POLITE, ELIZABETH G.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		42,557	42,557
R99779	JOHNSON, SHARON P.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		42,323	42,323
R98347	GREEN, BRIANNE S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		27,540	27,540
R97536	WILLIAMS, STEPHEN P.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		31,000	31,000
R97535	MORGAN, LELA M.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		33,874	33,874
R97537	CUNNINGHAM, THADDEUS J.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		33,793	33,793
R97427	JORDAN, SHELITAH D.		TRANSCRIPT CREDIT EVALUATOR	NF			110000	810110	610210	441000		32,583	32,583
R97817	WATSON, R. BRIAN		RESEARCH PROJECT ANALYST	CF			110000	810110	610410	441000		34,142	34,142
R97761	POZAREK, COREY		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		25,268	25,268
R98350	JACKSON, BERNICE		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		28,397	28,397
R97770	WILKERSON, EUGENE R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		26,750	26,750
R97669	FAIL, DIONNE M.		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		25,268	25,268
			EXTRA LABOR FUND				110000	810110	620000	441000		11,168	11,168
			FRINGE BENEFITS				110000	810110	630000	441000		187,538	187,538
			SALARIES TOTAL									836,683	836,683
			MAINTENANCE				110000	810110	710000	441000		43,080	43,080
			DOCTORAL COMMENCEMENT EXPENSES				110000	810110	710000	441000	DOCCOM	3,515	3,515
			DEPARTMENT TOTAL									883,278	883,278

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
780000	Student Success												
			MAINTENANCE				110000	780000	710000	451000		9,500	9,500
			DEPARTMENT TOTAL									9,500	9,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT		
					BEGIN	END	FUND	ORG	ACCT				PROG	
780100	Academic Success Center													
R99505	BRIGHT, KIMBERLY K.	81,450	ASC DIRECTOR	NF	7/1/15	6/30/16	110000	780100	610210	436300		71,450	71,450	
							110000	240500	610210	441000		10,000		
							POSITION TOTAL				81,450	71,450		
P98199	GRAY, CRISTA C.	61,268	TRIO DIRECTOR	NF	7/1/15	6/30/16	110000	780100	610210	436300		9,190	9,190	
							211198	780200	610210	441000		6,127		
							211231	780200	610210	441000		45,951		
							POSITION TOTAL				61,268	9,190		
P98153	JORDAN, TERESA L.	41,896	RESEARCH ASSISTANT	NF	7/1/15	6/30/16	110000	780100	610210	436300		6,280	6,280	
							7/1/15	6/30/16	211231	780200	610210	441000	35,616	
							POSITION TOTAL				41,896	6,280		
R97483	COOPER, CHASSIDY	35,339	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	6/30/16	110000	780100	610210	436300		35,339	35,339	
R99477	MAYFIELD, MARTY N.	32,874	FISCAL SUPPORT ANALYST	CF	7/1/15	6/30/16	110000	780100	610410	436300		14,793	14,793	
							7/1/15	6/30/16	211231	780200	610410	441000	11,506	
							7/1/15	6/30/16	211198	780200	610410	441000	6,575	
							POSITION TOTAL				32,874	14,793		
R97438	SAMPSON, JANICE	30,362	ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	110000	780100	610410	436300		30,362	30,362	
R98123	HINKSON, KEVIN W.	24,263	COMPUTER LAB TECHNICIAN	CF	7/1/15	6/30/16	110000	780100	610410	436300		24,263	24,263	
			SALARY RESERVE				110000	780100	610000	436300				
			LECTURERS				110000	780100	610300	436300		32,446	32,446	
			FRINGE BENEFITS				110000	780100	630000	436300		84,975	56,031	
			SALARIES TOTAL										424,873	280,154
			MAINTENANCE				110000	780100	710000	436300		53,927	53,927	
			DEPARTMENT TOTAL										478,800	334,081

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
780100	Developmental Lab												
			EXTRA LABOR FUND				110000	780100	620000	436300		8,056	8,056
			SALARY RESERVE				110000	780100	610000	436300			
			FRINGE BENEFITS				110000	780100	630000	436300		644	644
												8,700	8,700
			SALARIES TOTAL									8,700	8,700
			DEPARTMENT TOTAL									8,700	8,700

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
780200	TRIO/SSS/McNair													
P98199	GRAY, CRISTA C.	61,268	TRIO DIRECTOR	NF	7/1/15	6/30/16	110000	780100	610210	436300		9,190		
							211198	780200	610210	441000		6,127		
							211231	780200	610210	441000		45,951		
							POSITION TOTAL					61,268		
P98153	JORDAN, TERESA L.	41,896	RESEARCH ASSISTANT	NF	7/1/15	6/30/16	110000	780100	610210	436300		6,280		
					7/1/15	6/30/16	211231	780200	610210	441000		35,616		
							POSITION TOTAL					41,896		
R99477	MAYFIELD, MARTY N.	32,874	FISCAL SUPPORT ANALYST	CF	7/1/15	6/30/16	110000	780100	610410	436300		14,793		
					7/1/15	6/30/16	211231	780200	610410	441000		11,506		
					7/1/15	6/30/16	211198	780200	610410	441000		6,575		
							POSITION TOTAL					32,874		
			EXTRA LABOR FUND				110000	780200	620000	436300				
			SALARY RESERVE				110000	780200	610000	436300				
			FRINGE BENEFITS				110000	780200	630000	436300		34,268		
			SALARIES TOTAL										170,306	
			MAINTENANCE				110000	780200	710000	436300		6,896	6,896	
			DEPARTMENT TOTAL										177,202	6,896

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
780400	Office of Undergraduate Academic Advising												
T99949	TRAN, KIM T.		DIRECTOR OF UNDERGRADUATE ACADEMIC ADVISING	NF			110000	780400	610210	441000		61,302	61,302
R97763	DANNAWAY, JAN C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		56,659	56,659
R99803	PALMER, YVETTE		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		36,348	36,348
R97485	PHILLIPS, ASHLEY D.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		36,335	36,335
R99800	GRIFFIN, CARLA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		36,833	36,833
R97212	WARD, HELEN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	780400	610410	441000		25,268	25,268
			EXTRA LABOR FUND				110000	780400	620000	441000		820	820
			GRADUATE ASSISTANT	GS			110000	780400	610510	441000		8,722	8,722
			FRINGE BENEFITS				110000	780400	630000	441000		68,805	68,805
												331,092	331,092
												16,574	16,574
												347,666	347,666

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
780410	First Year Colloquium													
R97333	DOBBINS, TRAKENYA G.		INSTRUCTOR	FB			110000	780410	610110	441000		35,259	35,259	
			LECTURERS				110000	780410	610300	441000				
			HOURLY LABOR				110000	780410	620000	441000				
			FRINGE BENEFITS				110000	780410	630000	441000		9,446	9,446	
			SALARIES TOTAL										44,705	44,705
			MAINTENANCE				110000	780410	710000	441000				
			PEAW FEE				110000	780410	710000	441000		34,285	34,285	
			DEPARTMENT TOTAL										78,990	78,990

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
240500	Testing and Student Life Research													
R99505	BRIGHT, KIMBERLY K.	81,450	ASC DIRECTOR	NF	7/1/15	6/30/16	110000	240500	610210	441000		10,000	10,000	
							110000	780100	610210	436300		71,450		
								POSITION TOTAL				81,450	10,000	
R99751	TURNER, LO NELL H.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240500	610210	441000		44,535	44,535	
R98812	WARD, CASSANDRA		ADMINISTRATIVE SPECIALIST III	CF			110000	240500	610410	441000		26,031	26,031	
			EXTRA LABOR FUND				110000	240500	620000	441000		500	500	
			SALARY RESERVE				110000	240500	610000	441000				
			FRINGE BENEFITS				110000	240500	630000	441000		50,178	26,671	
			SALARIES TOTAL										202,694	107,737
			MAINTENANCE					110000	240500	710000	441000		10,378	10,378
			DEVELOPMENTAL TESTING					110000	240500	710000	441000		9,250	9,250
			DEPARTMENT TOTAL										222,322	127,365

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
240700	Proctoring Center												
R97283	FARLOUGH, ARRAYON L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240700	610210	441000		41,820	41,820
			FRINGE BENEFITS				110000	240700	630000	441000		10,873	10,873
			SALARIES TOTAL									52,693	52,693
			MAINTENANCE				110000	240700	710000	441000		75,354	75,354
			DEPARTMENT TOTAL									128,047	128,047

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
120820	E Learning													
R97303	MONTAGUE, DAVID R.		DIR/OFC E LEARNING PROGRAMS	NF			110000	120820	610210	407000		87,500	87,500	
R97892	ELDRIDGE, DONNA R.		DIRECTOR OF OPERATIONS	NF			110000	120820	610210	401200		57,383	57,383	
R97842	MCKINNEY, JESSICA J.		RESEARCH ASSOCIATE	NF			110000	120820	610210	401200		33,346	33,346	
			SALARY RESERVE				110000	120820	610000	401200		7,420	7,420	
			SUMMER RESERVE				110000	120820	610700	401200		170,049	170,049	
			LECTURER FUND				110000	120820	610300	401200		511,170	511,170	
			EXTRA COMPENSATION FUND				110000	120820	610900	401200				
			GRADUATE ASSISTANT LABOR				110000	120820	610500	401200				
			EXTRA LABOR				110000	120820	620000	401200		121,419	121,419	
			FRINGE BENEFITS				110000	120820	630000	401200		130,227	130,227	
			SALARIES TOTAL										1,118,514	1,118,514
			MAINTENANCE				110000	120820	710000	401200		292,340	292,340	
			SSCH TRANSFER TO DEPARTMENTS				110000	120820	710000	401200		225,625	225,625	
			COACHES				110000	120820	710000	401200		71,250	71,250	
			INNOVATION FUND				110000	120820	710000	438200		149,748	149,748	
			DEPARTMENT TOTAL										1,857,477	1,857,477

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
120830	Scholarly Technology and Resources (STaR)													
R97989	MOLNAR, KATI A.		RESEARCH ASSOC/DIRECTOR OF STaR	NF			110000	120830	610210	434000		70,000	70,000	
R97292	FRANCIS, PAUL M.		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		60,000	60,000	
R97320	KAY, DONNA		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		56,100	56,100	
R97631	ORME, SEAN M.		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		55,550	55,550	
R97464	LIPSCOMB, SHARONDA		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		53,962	53,962	
R98017	SMITH, JENNIKA L.		RESEARCH ASSISTANT	NF			110000	120830	610210	434000		44,660	44,660	
R99718	GLOVER, DREW A.		RESEARCH ASSISTANT	NF			110000	120830	610210	434000		38,760	38,760	
R99875	ROY, ERICA		PROJECT/PROGRAM MANAGER	NF			110000	120830	610210	434000		48,056	48,056	
R97340	HOOD, RACHEL		INSTITUTIONAL ASSISTANT	NF			110000	120830	610210	434000		45,000	45,000	
R97820	TABOR, ROBERT A.		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000		45,900	45,900	
R97829	LOVE, MERLENE		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000		39,315	39,315	
R97787	NASH, GEOFFREY N.		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000		38,760	38,760	
			SALARY RESERVE				110000	120830	610000	434000				
			GRADUATE ASSISTANT FUND				110000	120830	610500	434000		10,080	10,080	
			FRINGE BENEFITS				110000	120830	630000	434000		146,338	146,338	
			SALARIES TOTAL										752,481	752,481
			MAINTENANCE					110000	120830	710000	434000		28,500	28,500
			LEARNING MANAGEMENT SYSTEMS					110000	120830	710000	436300		412,439	412,439
			DEPARTMENT TOTAL										1,193,420	1,193,420

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
610612	Intensive English Program													
R98752			DIRECTOR	NF			110000	610612	610210	435000		62,160	62,160	
R97506	SESSLER, SHAYNA R.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		50,000	50,000	
R97508	FOSHEE, MARIA		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		44,289	44,289	
R97507	PETERS, GEORGE E.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		44,791	44,791	
R97368	BROWN, JACOB S.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		41,188	41,188	
R97367	JOHNSON, CARRIE M.		INSTRUCTOR - 9 MONTH	FB			110000	610612	610110	435000		36,787	36,787	
R97366	PHILLIP, KELLY A.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		39,700	39,700	
R97349	HENLINE, PAM		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		42,611	42,611	
R97348	SENDEJO, NANCY E.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		40,410	40,410	
G61998			GRADUATE ASSISTANT	FA			110000	610612	610510	435000		20,100	20,100	
FN6195			LECTURER PART TIME NON CREDIT	FN			110000	610612	610310	404000		5,000	5,000	
L61992			LECTURER PART TIME	FF			110000	610612	610310	435000				
			SALARY RESERVE				110000	610612	610000	435000		1,154	1,154	
			EXTRA LABOR FUND				110000	610612	620000	435000				
			FRINGE BENEFITS				110000	610612	630000	435000		101,695	101,695	
			SALARIES TOTAL										529,885	529,885
			MAINTENANCE				110000	610612	710000	435000		47,500	47,500	
			SERVICE CHARGE				110000	610612	790700	435000		63,512	63,512	
			DEPARTMENT TOTAL										640,897	640,897

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
120900	Benton Distributed Learning													
R97169	HENDERSON-DAVIS, LISA		ASST RSCH/EXT SPECIALIST/DIRECTOR	NF			110000	120900	610210	451000		85,000	85,000	
			FRINGE BENEFITS				110000	120900	630000	451000		22,100	22,100	
												SALARIES TOTAL	107,100	107,100
												DEPARTMENT TOTAL	107,100	107,100

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
120900	Benton UALR												
R99120	JACKSON, KIMBERLY D.		RESEARCH ASSOCIATE/DIR-UALR BENTON	NF			110000	120900	610210	401200		51,636	51,636
R97319	BAUER, BRUCE		INSTRUCTOR - E COMMERCE	FA			110000	120900	610110	401200		60,900	60,900
R97844	JOHNSON, JAMES R.		INSTRUCTOR/BENTON ADVISOR-SPCH INSTR	FA			110000	120900	610110	401200		52,157	52,157
R97915	FAHOUM, YOUSEF		INSTRUCTOR/UALR BENTON - PSYCH	FB			110000	120900	610110	401200		48,982	48,982
R97859	PRITTS, TERRELL E.		INSTRUCTOR/UALR BENTON - BIOLOGY	FB			110000	120900	610110	401200		46,131	46,131
R97903			COMPUTER SUPPORT TECHNICIAN	CF			110000	120900	610410	401200		38,556	38,556
R99828	DEAN, ROBIN M.		FISCAL SUPPORT SUPERVISOR	CF			110000	120900	610410	401200		38,056	38,056
R97823	TUCKER, CAROL		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	120900	610410	401200		28,088	28,088
G77996			GRADUATE ASSISTANT	GS			110000	120900	610520	401200			
			SALARY RESERVE				110000	120900	610000	401200			
			LECT SALARY FUND				110000	120900	610300	401200		54,623	54,623
			SUMMER SALARY FUND				110000	120900	610700	401200			
			EXTRA LABOR				110000	120900	620000	401200		20,000	20,000
			FRINGE BENEFITS				110000	120900	630000	401200		104,022	104,022
												543,151	543,151
			MAINTENANCE				110000	120900	710000	401200		136,934	136,934
												680,085	680,085
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
720100	Community Connections Center													
R97226	WICHINSKY, LILLIAN		RESEARCH/EXT SPECIALIST	NF			110000	720100	610210	451000		105,000	105,000	
R98157	HART, ELISABETH D.		RESEARCH ASSISTANT	NF			110000	720100	610210	451000		48,372	48,372	
R99697	MACK-PETTIGREW, EDNA RUTH		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	720100	610410	451000		35,079	35,079	
			FRINGE BENEFITS				110000	720100	630000	451000		46,415	46,415	
			SALARIES TOTAL										234,866	234,866
			MAINTENANCE				110000	720100	710000	451000		3,750	3,750	
			STURGIS/FRIDAY FELLOWS STIPENDS				110000	720100	760000	471000				
			DEPARTMENT TOTAL										238,616	238,616

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
410100	Cooperative Education													
R99125	MASON JR, JESSE W.		DIR/COOPERATIVE EDUC PRG	NF			110000	410100	610210	441000		55,692	55,692	
R99123	GOZA, MICHELLE D.		JOB DEV/COOPERATIVE ED PRG	NF			110000	410100	610210	441000		40,515	40,515	
G78997			GRADUATE ASSISTANT	GS			110000	410100	610510	441000				
G41996			GRADUATE ASSISTANT				110000	410100	610510	441000		3,225	3,225	
			FRINGE BENEFITS				110000	410100	630000	441000		26,975	26,975	
			SALARIES TOTAL										126,407	126,407
			MAINTENANCE					110000	410100	710000	441000		13,326	13,326
			DEPARTMENT TOTAL										139,733	139,733

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT				
430000	Children International												
R99010			DIR OF CHILDREN INTERNATIONAL	NF			110000	430000	610210	421000		56,043	56,043
					7/1/15	6/30/16	282916	430000	610210	421000		25,600	
												81,643	56,043
P98124	CHU, BENSON P.		PROGRAM COORDINATOR	NF	7/1/15	6/30/16	282916	430000	610210	421000		56,100	
P98322	PERKINS, JOLENE K.		PROJECT/PROGRAM MANAGER	NP	7/1/15	6/30/16	282916	430000	610210	421000		40,266	
P98309	ANDERSON, JENNIFER D.		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		52,500	
P98301			INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		38,760	
P98362	ROGERS, PAULA A.		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		48,000	
P98297	BROOKS, JENNIFER J.		INSTITUTIONAL ASSISTANT	NP	7/1/15	6/30/16	290006	430000	610210	421000		26,736	
P98283	JONES, STEPHANIE P.		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		36,720	
P98247	ANZORA, YOLANDA		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		32,000	
P98200	LAWSON, BRIAN C.		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		45,553	
P98241	PITTS, DEBORAH L.		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		30,600	
P98255	HIGH, RHONDA L.		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		30,600	
P98211	GAUSE, ANDREW L.		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		30,600	
P98431	LEEPER, TIFFANY		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		36,720	
P98307	MCMATH, FAITH		INSTITUTIONAL ASSISTANT	NF	7/1/15	6/30/16	282916	430000	610210	421000		35,000	
P98171	MITCHELL, DIANNA D.		COMMERCIAL GRAPHIC ARTIST	CF	7/1/15	6/30/16	282916	430000	610410	421000		26,531	
P98172	REYNOLDS, MOLLY		YOUTH SERVICES TECHNICIAN	CF			282916	430000	610410	421000		25,268	
R97468	PEARSALL, GLORY D.		ADMINISTRATIVE SPECIALIST III	CF	7/1/15	6/30/16	110000	430000	610410	421000		26,031	26,031
			GRADUATE ASSISTANTS					430000	610500	421000		20,000	
			SALARY RESERVE				110000	430000	610000	421000			
			FRINGE BENEFITS				110000	430000	630000	421000		171,343	19,542
			SALARIES TOTAL									890,971	101,616
			MAINTENANCE				110000	430000	710000	421000		3,324	3,324
			DEPARTMENT TOTAL									894,296	104,940

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
720000	Scholars Program												
R97201	HAWKINS, SIMON		ASSOCIATE PROF/DIR/UNIV SCHOLARS PROGRAM	FA			110000	720000	610110	441000		82,800	82,800
P98167	SCOTT, JESSICA R.		ASST DIRECTOR/RESEARCH ASSOCIATE	NF			110000	720000	610210	441000		12,806	12,806
							290115	720000	610210	451000		38,194	
												51,000	12,806
G72999			GRADUATE ASSISTANT	GS			110000	720000	610510	411000			
FN7299			LECTURER PART TIME NON CREDIT	FN			110000	720000	610310	404000			
			EXTRA LABOR FUND				110000	720000	620000	441000			
			SALARY RESERVE				110000	720000	610000	441000			
			FRINGE BENEFITS				110000	720000	630000	441000		38,213	27,305
												172,013	122,911
			SALARIES TOTAL										
			MAINTENANCE				110000	720000	710000	441000		19,006	19,006
			DEPARTMENT TOTAL									191,019	141,917

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
720000	Scholarships - Donaghey Scholars												
			DONAGHEY SCHOLARS				110000	720000	760000	471000		832,000	832,000
			DEPARTMENT TOTAL									832,000	832,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
120700	Office of Institutional Research																				
R97189	DECKER, WILLIAM		DIRECTOR INSTITUTIONAL RESEARCH	NF			110000	120700	610210	451000		115,000	115,000								
R97364	HAZELWOOD, SONIA H.		RESEARCH ASSOCIATE	NF			110000	120700	610210	451000		69,545	69,545								
R97335	WALL, KENNETH		RESEARCH ASSOCIATE	NF			110000	120700	610210	451000		58,140	58,140								
R99805	CARTWRIGHT, SYLVESTER E.		RESEARCH ASSISTANT	NF			110000	120700	610210	451000		55,297	55,297								
R99924	GIVENS, DAVID S.		RESEARCH ASSISTANT	NF			110000	120700	610210	451000		46,828	46,828								
R98099	STERLING, RITA M.		RESEARCH ASSOCIATE	NP			110000	120700	610210	451000		48,826	48,826								
R98728	WALKER, GEORGETTE D.		FISCAL SUPPORT ANALYST	CF			110000	120700	610410	451000		30,134	30,134								
			GRADUATE ASSISTANT	GS			110000	120700	610510	421000											
			EXTRA LABOR FUND				110000	120700	620000	451000											
			SALARY RESERVE				110000	120700	610000	451000		17,957	17,957								
			FRINGE BENEFITS				110000	120700	630000	451000		117,102	117,102								
			SALARIES TOTAL										558,829	558,829							
			MAINTENANCE				110000	120700	710000	451000		4,787	4,787								
			DEPARTMENT TOTAL										563,616	563,616							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
730000	Graduate School Orientation Program													
			MAINTENANCE				110000	730000	710000	441000		28,281	28,281	
			APPLICATION FEE				110000	730000	710000	441000		67,687	67,687	
			DEPARTMENT TOTAL										95,968	95,968

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
730000	Graduate Assistants												
G73998			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610510	411000			
G73996			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610520	411000			
G73993			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610530	411000			
G73992			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610530	411000			
G73991			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610540	411000			
G73990			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610540	411000			
G73989			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610510	411000			
G73988			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610520	411000			
			GRADUATE ASSISTANT STIPENDS				110000	730000	610500	411000		719,594	719,594
			GA HEALTH INSURANCE									60,000	60,000
			SALARIES TOTAL									779,594	779,594
			DEPARTMENT TOTAL									779,594	779,594

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
730000	Scholarships - Graduate Assistants												
			GRADUATE ASSISTANTS				110000	730000	760000	471000		1,165,742	1,165,742
			DEPARTMENT TOTAL									1,165,742	1,165,742

UNIVERSITY OF ARKANSAS AT LITTLE ROCK							FUNDING SOURCE(S)						
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
730100	Dean-Graduate School												
T99965	CASEY, PAULA J.		INTERIM VICE PROVOST/DEAN OF GRAD SCHOOL	NF			110000	730100	610110	436300		188,000	188,000
R97342	STEELE, DANA J.		RESEARCH ASSOCIATE	NF			110000	730100	610210	436300		49,000	49,000
R97654	BEACHLER, LARRY R.		RESEARCH ASSISTANT	NF			110000	730100	610210	436300		40,800	40,800
R99111	WRIGHT, KRISTI L.		RESEARCH ASSISTANT	NF	7/1/15	6/30/16	110000	730100	610210	436300		33,521	33,521
R99238	STUKENBORG, MISTY D.		PROJECT/PROGRAM ADMINISTRATOR	NF			110000	730100	610210	436300		39,750	39,750
R99883	WIRGES, MINDY M.		RESEARCH COORDINATOR	NP			110000	320100	610210	451000		30,070	30,070
R99717	BAKER, PAULA E.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	730100	610410	436300		34,517	34,517
R99715	WALKER, MINNIE O.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	730100	610410	436300		35,650	35,650
R97162	KEARNEY, SHERRIE		ASSISTANT REGISTRAR	CF			110000	730100	610410	436300		29,251	29,251
R97748	MOORE, LATESHIA		ADMINISTRATIVE SPECIALIST III	CF			110000	730100	610410	436300		26,751	26,751
			EXTRA LABOR FUND				110000	730100	620000	436300		300	300
			SALARY RESERVE				110000	730100	610000	436300		5,125	5,125
			FRINGE BENEFITS				110000	730100	630000	436300		123,706	123,706
			FRINGE BENEFITS				110000	730100	630000	412000		15,399	15,399
			SALARIES TOTAL									651,839	651,839
			MAINTENANCE				110000	730100	710000	436300		23,730	23,730
			SUMMER FACULTY FELLOWSHIPS				110000	730100	710000	411000		2,381	2,381
			RESEARCH & DEVELOPMENT/RESEARCH PARK				110000	730100	710000	411000		25,000	25,000
			DEPARTMENT TOTAL									702,950	702,950

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
730200	Office of Research and Sponsored Programs - Support Fund																				
R97421	LAURENTIA, CHRISTINA		ASST RESEARCH/EXT SPEC/ERA SPEC	NF			110000	730200	610210	411000		53,993	53,993								
			FRINGE BENEFITS				110000	730200	630000	411000		12,958	12,958								
			SALARIES TOTAL									66,951	66,951								
			MAINTENANCE				110000	730200	710000	411000		75,234	75,234								
			DEPARTMENT TOTAL									142,185	142,185								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
730200	Office of Research and Sponsored Programs - Research Equipment Match												
			MAINTENANCE				110000	730200	799999	411000		90,250	90,250
			DEPARTMENT TOTAL									90,250	90,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT		
					BEGIN	END	FUND	ORG	ACCT				PROG	
730200	Office of Research and Sponsored Programs													
R99083	CASH, TAMMIE L.		DIR/RSCH & SPONSORED PROG	NF			110000	730200	610210	412000		86,700	86,700	
R97649	KAUFMAN, SHARON E.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF			110000	730200	610210	412000		64,021	64,021	
R99971	LENARD, GLENDA G.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF			110000	730200	610210	412000		61,200	61,200	
R97606	SHELTON, DAN C.		RESEARCH ASSOCIATE/ASSISTANT DIRECTOR	NF			110000	730200	610210	412000		52,015	52,015	
R99080	DICKSON, KRISTEN A.		RESEARCH ASSISTANT/G&C COORDINATOR II	NF			110000	730200	610210	412000		47,000	47,000	
R99719	MASSEY, ASHLEY P.		RESEARCH ASSISTANT/G&C COORDINATOR I	NF			110000	730200	610210	412000		40,800	40,800	
R97550	O'BRYAN, MICHAEL		RESEARCH ASSISTANT/G&C SPECIALIST	NF			110000	730200	610210	412000		40,000	40,000	
R97403	SHERMAN, JUANITA L.		INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF			110000	730200	610210	412000		53,430	53,430	
R97736	MANNING, AMY		EDITOR/G&C ADMINISTRATOR II	CF			110000	730200	610410	412000		32,498	32,498	
R97968	KENNEDY, TINA		ADMINISTRATIVE SPECIALIST III	CF			110000	730200	610410	412000		25,268	25,268	
G73995			GRADUATE ASSISTANT	GS			110000	730200	610510	412000				
			EXTRA LABOR FUND				110000	730200	620000	412000		3,112	3,112	
			SALARY RESERVE				110000	730200	610000	412000		5,150	5,150	
			FRINGE BENEFITS				110000	730200	630000	412000		149,168	149,168	
			SALARIES TOTAL										660,362	660,362
			MAINTENANCE				110000	730200	710000	412000		11,845	11,845	
			DEPARTMENT TOTAL										672,207	672,207

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
730500	Graduate Institute of Technology												
P99887	WINTER, JIM	68,669	PROJECT COORDINATOR	NF	7/1/15	6/30/16	281385	730500	610210	435000		70,042	
R99239	WILSON, JAMES D.	83,949	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	110000	730500	610210	411000		85,628	85,628
R99698	HILL, MELISSA S.	52,283	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	110000	730500	610210	411000		53,167	53,167
R98764	EVERETT, ALBERT E.	66,913	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	110000	730500	610210	411000		65,320	65,320
							242028	730500	610210	411000		3,250	
								POSITION TOTAL				68,570	65,320
R99082	WILLIS, ANGELA E.	59,225	RESEARCH ASSOCIATE	NF			110000	730500	610210	411000		59,225	59,225
R99095	POST, JULIAN W.	63,390	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	110000	730500	610210	411000		55,949	55,949
R99161	WALLACE, CLARENCE R.	35,819	RESEARCH ASSISTANT	NF	7/1/15	6/30/16	110000	730500	610210	411000		36,535	36,535
R97643	BURRIS, HOWARD	43,502	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	110000	730500	610210	411000		44,590	44,590
P99847	HOLLAND, LAURA	45,437	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16	241140	730500	610210	411000		14,664	
							242026	730500	610210	411000		6,442	
							242027	730500	610210	411000		15,554	
							242028	730500	610210	411000		9,686	
								POSITION TOTAL				46,346	
R97895	MAHDI, HANAN	83,505	RESEARCH ASSOCIATE	NF	7/1/15	6/30/16		730500	610210			83,505	
P98311		63,464	RESEARCH ASSOCIATE	NF	7/1/15	8/30/15	250185	730500	610210	411000		21,155	
								POSITION TOTAL				21,155	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
730500	Graduate Institute of Technology													
P98219		32,640	RESEARCH ASSOCIATE	NF	7/1/15	11/15/15	250033	650210	610210	411000		32,640		
P98191	ROSS, ELISE M.	33,655	RESEARCH ASSISTANT	NF	7/1/15	9/30/15	250186	730500	610210	411000		8,414		
					11/16/15	6/30/16						8,414		
									POSITION TOTAL			8,414		
R99089	WELLS, STEVEN P.	41,325	RESEARCH ASSISTANT	NF	7/1/15	6/30/16	110000	730500	610210	411000		41,325	41,325	
R98196	AUSTIN, CHRISTOPHER A.	43,754	TECHNICAL SUPPORT STAFF	NF	7/1/15	6/30/16	110000	730500	610210	411000		43,754	43,754	
P98159		22,045	ADMINISTRATIVE SPECIALIST II	CF	7/1/15	6/30/16	241140	730500	610410	411000		22,045		
P98176	ZHAO, YI		POSTDOCTORAL FELLOW	NF	7/1/15	3/31/16	242028	730500	610210	411000		33,000		
G75999			GRADUATE ASSISTANT	GS			110000	730500	610510	411000				
FN7599			LECTURER PART TIME NON CREDIT	FN			110000	730500	610310	404000				
			EXTRA LABOR FUND				110000	730500	620000	411000		32,000	32,000	
			GRADUATE ASSISTANTS				110000	730500	610500	411000				
			POST-DOCS				110000	730500	610200	411000				
			SALARY RESERVE				110000	730500	610000	411000		4,646	4,646	
			FRINGE BENEFITS				110000	730500	630000	411000		263,377	163,221	
			SALARIES TOTAL										1,105,913	685,360
			MAINTENANCE				110000	730500	710000	411000		87,897	87,897	
			DEPARTMENT TOTAL										1,193,810	773,257

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
760300	Nanotechnology Center												
R97586	BIRIS, ALEXANDRU S.	116,510	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	FA	7/1/15	6/30/16	110000	760300	610110	411000		116,510	116,510
R97410	HOLLEY, MILDRED	96,798	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	7/1/15	6/30/16	175025	760300	610210	412000		96,798	
R97662	WATANABE, FUMIYA	85,680	RESEARCH ASSOCIATE	NF	7/1/15	12/31/15	390130	760300	610210	411000		42,840	
					1/1/16	6/30/16	175025	760300	610210	412000		42,840	
												85,680	
R98232	KANNARPADY, GANESH K.	72,089	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	7/1/15	9/30/15	390130	760300	610210	411000		10,813	
					7/1/15	9/30/15	250175	760300	610210	411000		7,209	
					10/1/15	6/30/16	175025	760300	610210	412000		27,033	
					10/1/15	6/30/16	390130	760300	610210	411000		27,034	
												72,089	
R97167	VANG-DINGS, KIENG BAO	60,000	RESEARCH SCIENTIST	NF	7/1/15	6/30/16	390130	760300	610210	411000		60,000	
P98150		43,000	POST DOC FELLOW/RESEARCHER	NF	7/1/15	6/30/16	253913	760300	610210	411000		43,000	
P98261	BOURDO, SHAWN E.	52,529	RESEARCH ASSOCIATE	NF	7/1/15	12/15/15	250175	760300	610210	411000		12,038	
					7/1/15	9/30/15	253913	760300	610210	411000		6,566	
					12/16/15	6/30/16	175025	760300	610210	412000		14,226	
					10/1/15	6/30/16	390130	760300	610210	411000		19,699	
												52,529	
P98226	SAINI, VINEY	43,349	RESEARCH ASSOCIATE/POSTDOC	NF	7/1/15	6/30/16	390130	760300	610210	411000		16,708	
					7/1/15	12/15/15	250175	760300	610210	411000		14,901	
					12/16/15	6/30/16	175025	760300	610210	412000		11,740	
												43,349	
R97598	SMITH, JO MARIE	48,708	RESEARCH ASSISTANT	NF	7/1/15	9/30/15	390130	760300	610210	411000		11,568	
					7/1/15	9/30/15	250175	760300	610210	411000		609	
					10/1/15	6/30/16	175025	760300	610210	412000		18,266	
					10/1/15	6/30/16	390130	760300	610210	411000		18,265	
												48,708	
R97269	RINGER, MARINELLE G.	55,168	RESEARCH ASSISTANT	NF	7/1/15	6/30/16	390130	760300	610210	412000		55,168	
R99716		31,327	HEI PROGRAM COORDINATOR	CF	7/1/15	6/30/16	175025	760300	610210	412000		31,327	
			FRINGE BENEFITS				110000	760300	630000	411000		162,186	26,797
												867,344	143,307
			SALARIES TOTAL									109,511	109,511
			MAINTENANCE				110000	760300	710000	411000		976,855	252,818
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
760310	Tech Launch												
R97666	STINSON, JEFFREY L.	102,000	VICE PROVOST INNOVATION & COMMERCIALIZATION	NF	7/1/15	6/30/16	110000	760310	610210	412000		102,000	102,000
R97496	REXHA, GLEDIANA	51,037	RESEARCH ASSISTANT	NF	7/1/15	6/30/16	110000	760310	610210	412000		51,037	51,037
R97347	BOYLE, KENDRA P.	38,000	INSTITUTIONAL ASSISTANT	NF			110000	760310	610210	412000		38,000	38,000
G76986	KILAPARTY, SURYA	18,000	GRADUATE ASSISTANT	GS			175005	760310	610510	412000		18,000	
G76986	MAHATA, DEBANJAN	18,000	GRADUATE ASSISTANT	GS			175005	760310	610510	412000		18,000	
HR9626			EXTRA LABOR	HR					620100	412000		5,885	
			FRINGE BENEFITS				110000	760310	630000	412000		68,582	57,311
												301,504	248,348
			SALARIES TOTAL										
			MAINTENANCE				110000	760310	630000	412000		203,122	203,122
			DEPARTMENT TOTAL									504,626	451,470

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
760400	Emerging Analytics Center												
R97219	CRUZ-NEIRA, CAROLINA	240,000	DONAGHEY DISTINGUISHED PROFESSOR/AR RESEARCH ALLIANCE	FB	7/1/15	6/30/16	110000	760400	610110	411000		100,000	100,000
					7/1/15	6/30/16	281309	760400	610110	411000		50,000	
					7/1/15	6/30/16						90,000	
									POSITION TOTAL			240,000	100,000
R97221	NEWMAN, CARSTON	76,500	SENIOR RESEARCH SCIENTIST	NF			110000	760400	610210	411000		76,500	76,500
P98183	BELKHOUCHE, MOHAMMED Y.	45,000	CHIEF DATA SCIENTIST	NF	7/1/15	6/30/16	290285	760400	610210	412000		45,000	
G76985			GRADUATE ASSISTANT	GS			290285	760400	610510	412000		36,000	
			FRINGE BENEFITS				110000	760400	630000	411000		52,950	52,950
			FRINGE BENEFITS				110000	760400	630000	412000		66,300	
									SALARIES TOTAL			450,450	229,450
			EMERGING ANALYTICS CENTER - MAINTENANCE				110000	760400	710000	412000		170,400	170,400
									DEPARTMENT TOTAL			620,850	399,850

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL BUDGET AMOUNT	
					BEGIN	END						AMOUNT	
741000	UALR Collections and Archives												
R99692	BALDWIN, DEBORAH J.		DEAN OF SCHOOLS/ASSOC PROV FOR ASI	NF			110000	741000	610210	431000		143,310	143,310
R97235	GARRETT, CHAD G.		DIRECTOR OF TECHNOLOGY	NF			110000	741000	610210	431000		75,000	75,000
			FRINGE BENEFITS				110000	741000	630000	431000		56,761	56,761
			SALARIES TOTAL									275,071	275,071
			DEPARTMENT TOTAL									275,071	275,071

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
611910	Center for Arkansas History and Culture													
R97681	LAUSCH, SHANNON M.		ARCHIVIST/RESEARCH ASSISTANT	NF			110000	611910	610210	431000		38,310	38,310	
R97463	WOODWARD, COLIN E.		ARCHIVIST	NF			110000	611910	610210	431000		41,473	41,473	
R97328	KACZENSKI, KIMBERLY W.		INSTITUTIONAL ASSISTANT	NF			110000	611910	610210	431000		30,600	30,600	
P98152	JONES, JOHN		ASI RESEARCH ARCHIVIST	NF			253618	611910	610210	421000		35,000	35,000	
R97234	BOST, SARAH		ARCHIVIST	NF			110000	611910	610210	431000		35,000	35,000	
R99659	LUNDGREN, KAYE M.		ARCHIVAL ASSISTANT	CF			110000	611910	610410	431000		29,493	29,493	
			GRADUATE ASSISTANTS				110000	611910	610500	431000		16,000	16,000	
			EXTRA LABOR FUND				110000	611910	620000	431000		5,498	5,498	
			SALARY RESERVE				110000	611910	610000	431000				
			FRINGE BENEFITS				110000	611910	630000	431000		74,437	62,971	
			SALARIES TOTAL										305,811	259,345
			MAINTENANCE				110000	611910	710000	431000		85,710	85,710	
			TECHNOLOGY				110000	611910	710000	431000		9,025	9,025	
			TECHNOLOGY FEE				110000	611910	710000	431000		30,638	30,638	
			DEPARTMENT TOTAL										431,184	384,718

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
740000	Library												
R99690	LIEBST, C. ANNE		ASSOCIATE PROFESSOR/LIBRARIAN	NF			110000	740000	610210	431000		77,403	77,403
R98038	HILL, JB		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		77,529	77,529
R99684	RUSS, KAREN M.		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		50,634	50,634
R99689	MACHEAR, CAROLYN I.		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		60,778	60,778
R98111	RAY, EMILY J.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		53,816	53,816
R99688	JAMES-BARNES, M. E.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		57,256	57,256
R99687	NELSON, BRENT A.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		49,248	49,248
R99685	ROSE, DONNA K.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		55,045	55,045
R99682	LI, HONGYU		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		44,127	44,127
R99686	SIEGEL, JOHN		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		48,812	48,812
R99681	MARTIN, C. S.		RESEARCH ASSOCIATE	NF			110000	740000	610210	431000		77,465	77,465
R99680	STIPSKY, LINDA B.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		44,347	44,347
R99676	MANIS, SHAWN C.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		33,917	33,917
R99679	HOOVER, MATTHEW J.		NETWORK SUPPORT ANALYST	CF			110000	740000	610410	431000		34,200	34,200
R99674	COOK COSSEY, KAYLA J.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,487	22,487

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
740000	Library												
R99664	YOUNG, KATHERINE		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		21,827	21,827
R99672	THOMAS, LESLEY C.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,712	22,712
R99675	SPENCER, MARISSA B.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		23,109	23,109
R99669	CULBERTSON, RICHARD		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,487	22,487
R99665	DAVIS, VERONICA L.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		23,109	23,109
R99661	HENLEY, IVAN L.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		21,827	21,827
			EXTRA LABOR FUND				110000	740000	620000	431000		90,760	90,760
			FRINGE BENEFITS				110000	740000	630000	431000		239,178	239,178
			SALARIES TOTAL									1,252,073	1,252,073
			MAINTENANCE				110000	740000	710000	431000	LIBMAI	71,949	71,949
			DEPARTMENT TOTAL									1,324,022	1,324,022

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
740000	Library Fee												
			MAINTENANCE - FEE				110000	740000	710000	431000	LIBMAT	906,164	906,164
			MAINTENANCE - MATERIALS				110000	740000	710000	431000	LIBMAT		
			MAINTENANCE - LIBRARY DATABASES				110000	740000	710000	431000	LIBEXP	213,316	213,316
			DEPARTMENT TOTAL									1,119,480	1,119,480

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
740000	Library Materials												
			MAINTENANCE				110000	740000	710000	431000		178,606	178,606
			DEPARTMENT TOTAL									178,606	178,606

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
740000	Library Technology													
			MAINTENANCE - TECHNOLOGY				110000	740000	710000	431000	LIBTEC	80,840	80,840	
			MAINTENANCE - TECHNOLOGY FEE				110000	740000	710000	431000	MMTECH	213,760	213,760	
			DEPARTMENT TOTAL										294,600	294,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
760100	Sequoyah National Research Center													
R97735	LITTLEFIELD, DANIEL F.		DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF			110000	760100	610110	421000		103,229	103,229	
R97344	FEHR, ERIN H.		EXTENSION ASSISTANT	NF			110000	760100	610210	421000		41,208	41,208	
FN7699			LECTURER PART TIME NON CREDIT	FN			110000	760100	610310	404000				
			SALARY RESERVE				110000	760100	610000	421000				
			FRINGE BENEFITS				110000	760100	630000	421000		34,217	34,217	
			SALARIES TOTAL										178,654	178,654
			MAINTENANCE					110000	760100	710000	421000		15,196	15,196
			TECHNOLOGY FEE					110000	760100	710000	421000		30,638	30,638
			DEPARTMENT TOTAL										224,488	224,488

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
740300	Wiggins Gallery												
FN7499	WIGGINS, J. WILLIAM		LECTURER PART TIME NON CREDIT	FN			110000	740300	610310	421000		12,000	12,000
			FRINGE BENEFITS				110000	740300	630000	421000		3,120	3,120
			SALARIES TOTAL									15,120	15,120
			MAINTENANCE				110000	740300	710000	421000		8,000	8,000
			DEPARTMENT TOTAL									23,120	23,120

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
210000	Vice Provost for Student Affairs													
R99824	PATTERSON, RANDALL B.		DIVISION CHIEF	NF			110000	210000	610210	451000		118,000	118,000	
R98063	HOOD, CAROLYN R.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	210000	610410	451000		34,517	34,517	
L21999			LECTURER PART TIME	FF			110000	210000	610310	441000				
HR9468			UALR WORKS				110000	210000	620400	441000	ACTIV1	250,000	250,000	
			EXTRA LABOR FUND				110000	210000	620000	451000		3,813	3,813	
			SALARY RESERVE				110000	210000	610000	451000		2,677	2,677	
			FRINGE BENEFITS				110000	210000	630000	451000		51,801	51,801	
			SALARIES TOTAL										460,808	460,808
			MAINTENANCE				110000	210000	710000	451000		56,038	56,038	
			DEPARTMENT TOTAL										516,846	516,846

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
210000	Student Affairs Initiatives												
			MAINTENANCE				110000	210000	710000	441000		48,920	48,920
			DEPARTMENT TOTAL									48,920	48,920

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
210000	Charles W. Donaldson Scholars Academy												
P98146	SMITH, AMBER R.		STUDENT DEVELOPMENT SPECIALIST	NF			279254	210000	610210	421000		60,000	
P98149	RAZAFIMANJATO, LAZA J.		ADMINISTRATIVE ASSISTANT III	CF			279254	210000	610410	421000		25,268	
			FRINGE BENEFITS				279254	210000	630000	421000		22,170	
												SALARIES TOTAL	107,438
												DEPARTMENT TOTAL	107,438

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
210200	African American Male Initiative													
R97376	HOWARD, HARVELL L.		PROJECT COORDINATOR/AAMI COORDINATOR	NF			110000	210200	610210	441000		42,108	42,108	
			FRINGE BENEFITS				110000	210200	630000	441000		9,243	9,243	
			SALARIES TOTAL										51,351	51,351
			MAINTENANCE				110000	210200	710000	441000		6,166	6,166	
			MAINTENANCE - TEAMS MAINTENANCE				110000	210200	710000	441000		22,562	22,562	
			DEPARTMENT TOTAL										80,079	80,079

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
230000	Student Development												
R99823	TURNER, RIKKI D.		INTERIM ASSOC DEAN OF STUDENTS	NF			110000	230000	610210	441000		65,000	65,000
R99819	MCGEE, DARRYL K.		ASSOC DEAN OF STUDENTS	NF			110000	230000	610210	441000		74,114	74,114
							192000	230310	610210	500000		2,343	
												76,457	74,114
R97272	HARPER, RICHARD E.		ASSISTANT DEAN OF STUDENTS	NF			110000	230000	610210	441000		40,798	40,798
G23999			GRADUATE ASSISTANT	GS			110000	230000	610510	441000			
			GRADUATE ASSISTANT				110000	230000	610500	441000		5,649	5,649
			SALARY RESERVE				110000	230000	610000	441000		13,617	13,617
			FRINGE BENEFITS				110000	230000	630000	441000		51,227	50,631
												252,748	249,809
							110000	230000	710000	441000		25,729	25,729
			MENTAL HEALTH INTERVENTION				110000	230000	710000	441000		23,854	23,854
												302,331	299,392
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
230110	Campus Life												
R99821	AUSTIN, JAN L.		DIRECTOR STUDENT ACTIVITIES	NF			110000	230110	610210	441000		77,998	77,998
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		30,724	30,724
							195045	230130	610210	500000		14,381	
												45,105	30,724
R99813	ALEXANDER, CYNDA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		42,610	42,610
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		50,523	
R97971	COX, EMILY B.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		42,977	
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000		58,491	
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF			192000	230310	610210	500000		43,394	
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF			192000	230310	610210	500000		43,501	
R97556	WOLFORD, RICHARD A.		RESEARCH ASSISTANT	NF			110000	230110	610210	441000		28,991	28,991
							195045	230130	610210	500000		12,512	
												41,503	28,991
R98863	VAUGHAN, LEAH M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		41,000	
			EXTRA LABOR FUND				110000	230110	620000	441000		522	522
			SALARY RESERVE				110000	230110	610000	441000			
			FRINGE BENEFITS				110000	230110	630000	441000		147,555	54,724
			SALARIES TOTAL									635,179	235,569
			MAINTENANCE				110000	230110	710000	441000		7,901	7,901
			HOMECOMING				110000	230110	710000	441000		6,317	6,317
			DEPARTMENT TOTAL									649,397	249,787

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
230150	Orientation Program												
			EXTRA LABOR FUND				110000	230150	620000	441000		5,000	5,000
			FRINGE BENEFITS				110000	230150	630000	441000		300	300
												5,300	5,300
			MAINTENANCE				110000	230150	710000	441000		183,244	183,244
												188,544	188,544
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT		
					BEGIN	END	FUND	ORG	ACCT	PROG			ACT	
230200	Disability Resource Center													
R99761	DOWNNS, SHARON A.		DIR/DISABILITY RESOURCE CENTER	NF			110000	230200	610210	441000		63,942	63,942	
R99755	DOMINGUE, BETSY L.		ACADEMIC COUNSELOR	NF			110000	230200	610210	441000		44,878	44,878	
R99760	WORDLAW, CONNIE J.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		41,474	41,474	
R97517	CLAIBORNE, REED H.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		40,436	40,436	
R99752	FOWLER, ANN		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		39,930	39,930	
R97581	BECKER, KATHLEEN G.		RESEARCH ASSISTANT	NF			110000	230200	610210	441000		42,514	42,514	
R99754	HICKS, JUSTIN D.		INSTITUTIONAL ASSISTANT	NF			110000	230200	610210	441000		36,843	36,843	
R97327	HERD, KIMYA E.		ADMINISTRATIVE SPECIALIST III	CF			110000	230200	610410	441000		26,031	26,031	
G23998			GRADUATE ASSISTANT	GS			110000	230200	610510	441000				
			EXTRA LABOR FUND				110000	230200	620000	441000		26,854	26,854	
			GRADUATE ASSISTANTS				110000	230200	610500	441000				
			SALARY RESERVE				110000	230200	610000	441000				
			FRINGE BENEFITS				110000	230200	630000	441000		98,359	98,359	
			SALARIES TOTAL										461,261	461,261
			MAINTENANCE				110000	230200	710000	441000		9,508	9,508	
			ACADEMIC ACCOMODATION				110000	230200	710000	441000		35,150	35,150	
			DEPARTMENT TOTAL										505,919	505,919

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
230400	Health Services													
R99765	SANDUSKY, MARIE		DIRECTOR HEALTH SERVICES	NF			110000	230400	610210	441000		82,444	82,444	
							110000	230410	610210	441000		7,996		
								POSITION TOTAL				90,440	82,444	
R97448	SUPBER, LATONYA		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000		84,886		
R97299	WASHINGTON, MARGARET A.		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000		80,150		
R99763	SMITH, CHANELL C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230400	610210	441000		42,125	42,125	
							110000	230410	610210	441000		10,464		
								POSITION TOTAL				52,589	42,125	
R97741	LEWIS, VANESSA L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000		44,809		
R99762	BECK, CHARLOTTE R.		INSTITUTIONAL ASSISTANT	NF			110000	230400	610210	441000		27,253	27,253	
							110000	230410	610210	441000		14,485		
								POSITION TOTAL				41,738	27,253	
R97378	TOLER, LINDA J.		ADMINISTRATIVE SPECIALIST II	CF			110000	230410	610410	441000		23,109		
			EXTRA LABOR FUND				110000	230400	620000	441000		3,000	3,000	
			SALARY RESERVE				110000	230400	610000	441000				
			GRADUATE ASSISTANTS				110000	230400	610500	441000		6,400	6,400	
			FRINGE BENEFITS				110000	230400	630000	441000		84,656	31,476	
			SALARIES TOTAL										511,777	192,698
			MAINTENANCE					110000	230400	710000	441000			
			MAINTENANCE - PHYSICIAN SERVICES					110000	230400	710000	441000		17,100	17,100
			HEALTH CARE INCENTIVES					110000	230400	710000	451000		20,093	20,093
			DEPARTMENT TOTAL										548,970	229,891

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
230410	Health Services Fee													
R99765	SANDUSKY, MARIE		DIRECTOR HEALTH SERVICES	NF			110000	230410	610210	441000		7,996	7,996	
							110000	230400	610210	441000		82,444		
								POSITION TOTAL				90,440	7,996	
R97448	SUPBER, LATONYA		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000		84,886	84,886	
R97299	WASHINGTON, MARGARET A.		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000		80,150	80,150	
R99763	SMITH, CHANELL C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000		10,464	10,464	
							110000	230400	610210	441000		42,125		
								POSITION TOTAL				52,589	10,464	
R97741	LEWIS, VANESSA L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000		44,809	44,809	
R99762	BECK, CHARLOTTE R.		INSTITUTIONAL ASSISTANT	NF			110000	230410	610210	441000		14,485	14,485	
							110000	230400	610210	441000		27,253		
								POSITION TOTAL				41,738	14,485	
R97378	TOLER, LINDA J.		ADMINISTRATIVE SPECIALIST II	CF			110000	230410	610410	441000		23,109	23,109	
			GRADUATE ASSISTANTS				110000	230410	610500	441000				
			FRINGE BENEFITS				110000	230410	630000	441000		103,386	65,810	
			SALARIES TOTAL										521,107	331,709
			MAINTENANCE					110000	230410	710000	441000		255,591	255,591
			MAINTENANCE - PHYSICIAN SERVICES					110000	230410	710000	441000		1,900	1,900
			DEPARTMENT TOTAL										778,598	589,200

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
230600	Chancellor's Leadership Corps												
R97355	STEELE, NICHOLAS L.		RESEARCH ASSISTANT/CLC COORDINATOR	NF			110000	230600	610210	441000		42,500	42,500
			FRINGE BENEFITS				110000	230600	630000	441000		9,180	9,180
			SALARIES TOTAL									51,680	51,680
			MAINTENANCE				110000	230600	710000	441000		18,364	18,364
			DEPARTMENT TOTAL									70,044	70,044

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
240300	Counseling Services													
R99812	KIRK, HAROLD M.		DIRECTOR/COUNSELING SERVICES	NF			110000	240300	610210	441000		78,050	78,050	
R99811	MUSE, AMY M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000		41,090	41,090	
R99810	ASADI, ARESH		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000		40,990	40,990	
R99809	URADIKE, HYGINUS I.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000		40,990	40,990	
R99808	WILSON, KWEILIN A.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	240300	610410	441000		32,515	32,515	
			EXTRA LABOR FUND				110000	240300	620000	441000				
			SALARY RESERVE				110000	240300	610000	441000				
			FRINGE BENEFITS				110000	240300	630000	441000		68,105	68,105	
			SALARIES TOTAL										301,740	301,740
			MAINTENANCE										13,279	13,279
			DEPARTMENT TOTAL										315,019	315,019

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
810000	Vice Chancellor for Enrollment Management													
R97779	KAHLER, DEAN R.		VC ENROLLMENT MANAGEMENT	NF			110000	810000	610210	451000		173,570	173,570	
			SALARY RESERVE				110000	810000	610000	451000		48,000	48,000	
			FRINGE BENEFITS				110000	810000	630000	451000		57,608	57,608	
			SALARIES TOTAL										279,178	279,178
			MAINTENANCE				110000	810000	710000	451000		28,500	28,500	
			DEPARTMENT TOTAL										307,678	307,678

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																			
BUDGET FOR 2015/2016										FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT						
					BEGIN	END													
810100	Office of Financial Aid																		
R99825	SMITH, CARLIA		DIVISION CHIEF/DIR OF ADM & FINANCIAL AID	NF			110000	810100	610210	441000		102,000	102,000						
R97949	KOSSLER-HULSEY, KAREN		ASSOC DIRECTOR FINANCIAL AID	NF			110000	810100	610210	441000		55,173	55,173						
R98168	BARTHOL, JOHN M.		RESEARCH ASSOCIATE	NF			110000	810100	610210	441000		68,566	68,566						
R97467	CONRAD, STEPHANIE B.		RESEARCH ASSISTANT/PROVATE SCHOLARSHIP COORDINATOR	NF			110000	810100	610210	441000		37,593	37,593						
					9/1/15	6/30/16	110000	810200	610210	451000		8,766							
												46,359	37,593						
R99793	KROEFFL, RONNIE L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,045	37,045						
R99790	SIDDELL, ROBYN D.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,720	36,720						
R99791	GUESS-MITCHELL, CAMILLE R.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,050	37,050						
R98116	LEWIS, KEVIN L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,045	37,045						
R97923	WATSON, LONZELLA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,052	37,052						
R97772	WHITMIRE, LISA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,000	36,000						
R97775	HERRON, KIMBERLY		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,000	36,000						
R99770	TOLAND, CONNIE		INSTITUTIONAL ASSISTANT	NF			110000	810100	610210	441000		48,000	48,000						
R97866	WARD, STEVEN B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	451000		41,022							
R98243	ASHLEY, TAWANA N.		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,950	26,950						
R97497	CZIRR, ROBERT		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,950	26,950						
			EXTRA LABOR FUND				110000	810100	620000	441000		23,870	23,870						
			SALARY RESERVE				110000	810100	610000	441000		4,621	4,621						
			FRINGE BENEFITS				110000	810100	630000	441000		217,341	201,892						
			SALARIES TOTAL									964,123	852,527						
			MAINTENANCE				110000	810100	710000	441000		100,019	100,019						
			DEPARTMENT TOTAL									1,064,142	952,546						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL BUDGET AMOUNT	
					BEGIN	END						AMOUNT	
810100	Scholarships - Entering Scholarships												
			EAST SCHOLARSHIPS/STIPENDS				110000	810100	760000	471000		200,000	200,000
			ENTERING SCHOLARSHIPS				110000	810100	760000	471000		7,400,000	7,400,000
			HIGH SCHOOL CONCURRENT				110000	810100	760000	471000		3,000,000	3,000,000
			GRADUATE INCENTIVE SCHOLARSHIP				110000	810100	760000	471000		150,000	150,000
			DEPARTMENT TOTAL									10,750,000	10,750,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
810120	Director of Talent Search											
P98308	BARKER, LINDA S.	68,877	RESEARCH ASSOCIATE	NF	7/1/15	8/31/15	211217	810120	610210	421000		9,181
					7/1/15	8/31/15	211137	810120	610210	421000		2,294
					9/1/15	6/30/16	211218	810120	610210	421000		45,920
					9/1/15	6/30/16	211138	810120	610210	421000		11,482
												68,877
P99881	JACKSON, HOWARD D.	53,948	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	8/31/15	211137	810120	610210	421000		8,993
					9/1/15	6/30/16	211138	810120	610210	421000		44,955
												53,948
P98213		38,967	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	8/31/15	211217	810120	610210	421000		6,496
					9/1/15	6/30/16	211218	810120	610210	421000		32,471
												38,967
P98286	MAINA, ELENA	38,964	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	8/31/15	211217	810120	610210	421000		6,495
					9/1/15	6/30/16	211218	810120	610210	421000		32,469
												38,964
P98287	HUGGINS, BILLY R.	38,964	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	8/31/15	211217	810120	610210	421000		6,495
					9/1/15	6/30/16	211218	810120	610210	421000		32,469
												38,964
P98421	SCAIFE, BRANDON	38,760	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	8/31/15	211217	810120	610210	421000		6,461
					9/1/15	6/30/16	211218	810120	610210	421000		32,299
												38,760
P98218	COLEMAN, CARLTON	36,000	PROJECT PROGRAM SPECIALIST	NF	7/1/15	8/31/15	211137	810120	610210	421000		6,084
					9/1/15	6/30/16	211138	810120	610210	421000		29,916
												36,000
P98266	RASHAD, DONNA B.	39,015	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	8/31/15	211137	810120	610210	421000		6,504
					9/1/15	6/30/16	211138	810120	610210	421000		32,511
												39,015
P98267	WOODS, CASSANDRA E.	41,820	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/15	8/31/15	211137	810120	610210	421000		6,971
					9/1/15	6/30/16	211138	810120	610210	421000		34,849
												41,820
P98198	SQUIRES, SARA E.	29,836	ADMINISTRATIVE ANALYST	CF	7/1/15	8/31/15	211217	810120	610410	421000		2,486
					9/1/15	6/30/16	211218	810120	610410	421000		27,350
												29,836
			FRINGE BENEFITS				211217	810120	630000	421000		111,942
												SALARIES TOTAL
												537,093
												DEPARTMENT TOTAL
												537,093

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
810130	Veterans Affairs Coordinator												
R99794	KLEEMAN, CHERYL L.		ASSOC. DIR FINANCIAL AID	NF			110000	810130	610210	441000		49,000	49,000
			EXTRA LABOR FUND				110000	810130	620000	441000		233	233
			FRINGE BENEFITS				110000	810130	630000	441000		15,769	15,769
			SALARIES TOTAL									65,002	65,002
			MAINTENANCE				110000	810130	710000	441000		4,724	4,724
			DEPARTMENT TOTAL									69,726	69,726

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
810200	Office of Admissions																				
R99787	YOUNG, KATHRYN C.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	441000		54,801	54,801								
					9/1/15	6/30/16	110000	810200	610210	451000		39,039									
												93,840	54,801								
R97573	BLACKMAN, TANICE L.		RESEARCH ASSOCIATE	NF			110000	810200	610210	441000		49,595	49,595								
R98064	CZIRR, LINDA A.		RESEARCH ASSOCIATE	NF			110000	810200	610210	441000		52,213	52,213								
R99798	BREASHEARS, VALERIE A.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		40,952	40,952								
R97569	JACKS, JARED S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		37,500	37,500								
R97509	BOWIE, PAMELA B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		42,380	42,380								
R98065	WILLIAMSON, TREASURE M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		37,000	37,000								
R99783	LAXTON, JEREMY E.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		37,000	37,000								
R97224	HENRY, ASHLEY		RECRUITER/STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		37,000	37,000								
R97225	SCALES, WENDELL		RECRUITER/STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		37,000	37,000								
R97236	MCNEELY, TAIQUERA B.		INSTITUTIONAL ASSISTANT	NF			110000	810200	610210	441000		37,000	37,000								
R99786	WARD, CHELSEA B.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	441000		48,331	48,331								
R97791	PIERSON-BATES, MARGARET		RESEARCH PROJECT ANALYST	CF			110000	810200	610410	441000		34,142	34,142								
R97503	HAMILTON, JON A.		BUDGET SPECIALIST	CF			110000	810200	610410	441000		34,396	34,396								
R99771	PHILLIPS-LEWIS, MARLANA R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		31,641	31,641								
R97773	JOHNSON, WENDY R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		32,143	32,143								
R99788	HENSLEE, CODY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	810210	610410	441000		25,521	25,521								
			EXTRA LABOR FUND				110000	810200	620000	441000		25,000	25,000								
			SALARY RESERVE				110000	810200	610000	441000		4,190	4,190								
			FRINGE BENEFITS				110000	810200	630000	441000		177,211	167,822								
												914,055	865,627								
												96,625	96,625								
			MAINTENANCE				110000	810200	710000	441000		1,010,680	962,252								
			DEPARTMENT TOTAL																		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END		ORG	ACCT	PROG			
810200	Application Fee												
R97467	CONRAD, STEPHANIE B.		RESEARCH ASSISTANT/PROVATE SCHOLARSHIP COORDINATOR	NF			110000	810200	610210	451000		8,766	8,766
					9/1/15	6/30/16	110000	810100	610210	441000		37,593	
								POSITION TOTAL				46,359	8,766
R99787	YOUNG, KATHRYN C.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	451000		39,039	39,039
					9/1/15	6/30/16	110000	810200	610210	441000		54,801	
								POSITION TOTAL				93,840	39,039
R97866	WARD, STEVEN B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	451000		41,022	41,022
R97408			ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	451000		26,031	26,031
			FRINGE BENEFITS				110000	810200	630000	451000		53,886	29,863
								SALARIES TOTAL				261,138	144,721
			MAINTENANCE				110000	810200	710000	451000		70,396	70,396
								DEPARTMENT TOTAL				331,533	215,117

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
810300	Office of International Services													
R97268	POLAT, TUGRUL		DIRECTOR OF INTERN'L STUDENT SVCS	NF			110000	810300	610210	451000		91,800	91,800	
R97566	PARROTT, SARA B.		RESEARCH ASSISTANT	NF			110000	810300	610210	451000		46,084	46,084	
R97156	GAMBILL, BAILEY N.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810300	610210	451000		30,000	30,000	
			FRINGE BENEFITS				110000	810300	630000	451000		35,726	35,726	
			SALARIES TOTAL										203,610	203,610
			MAINTENANCE					110000	810300	710000	451000		45,912	45,912
			DEPARTMENT TOTAL										249,522	249,522

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
810400	Office of Transfer Support Services													
R97891	ARMON, MARJORIE A.		INSTITUTIONAL ASSISTANT	NF			110000	810400	610210	441000		38,014	38,014	
R97402	NELSON, KAREN L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		37,468	37,468	
R97401	KENLEY, DAVID E.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		36,536	36,536	
R97343	MORGAN, MANDY N.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		36,003	36,003	
			SALARY RESERVE				110000	810400	610000	441000				
			EXTRA LABOR FUND				110000	810400	620000	441000		2,000	2,000	
			FRINGE BENEFITS				110000	810400	630000	441000		43,611	43,611	
			SALARIES TOTAL										193,632	193,632
			MAINTENANCE					110000	810400	710000	441000		8,952	8,952
			DEPARTMENT TOTAL										202,584	202,584

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160000	Director - Athletics												
R98891	CONQUE, CHASE	172,000	DIRECTOR OF ATHLETICS	NF	7/1/15	6/30/16	190000	160000	610210	522000		152,622	152,622
					7/1/15	6/30/16	290103	160000	610210	451000		19,378	
												172,000	152,622
R98190	LEE, GEORGE L.	83,225	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/15	6/30/16	190000	160000	610210	522000		83,225	83,225
R98868	TURNER, CHARLES R.	72,101	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/15	6/30/16	190000	160000	610210	522000		72,101	72,101
R97723	BURGESS, AMY M.	49,000	HEAD COACH	NF	7/1/15	6/30/16	190000	160000	610210	522000		5,000	5,000
					7/1/15	6/30/16	190000	160650	610610	522000		44,000	
												49,000	5,000
R99982	DIPPEL, JOHN E.	42,000	PROJECT/PROGRAM MANAGER	NF	7/1/15	6/30/16	190000	160000	610210	522000		42,000	42,000
R98887	JONES, TANGIE L.	34,774	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	7/1/15	6/30/16	190000	160000	610410	522000		34,774	34,774
			GRADUATE ASSISTANT				190000	160000	610500	522000		20,000	20,000
			CAREER BONUS				190000	160000	610900	522000		2,400	2,400
			SALARY RESERVE				190000	160000	610000	522000			
			EXTRA LABOR				190000	160000	620400	522000			
			FRINGE BENEFITS				190000	160000	630000	522000		128,384	111,272
			SALARIES TOTAL									603,884	523,394
			MAINTENANCE				190000	160000	710000	522000		184,000	184,000
			MAINTENANCE TRAVEL				190000	160000	740000	524000		15,000	15,000
			SCHOLARSHIP RESERVE				190000	160000	760000	525000			
			DEPARTMENT TOTAL									802,884	722,394

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160010	Athletics Training													
R98348	SWITLIK, MICHAEL P.	53,532	PROJECT/PROGRAM SPECIALIST	NF	7/1/15	6/30/16	190000	160010	610210	522000		53,532	53,532	
R98448	NEAL, MICHAEL C.	39,531	PROJECT/PROGRAM SPECIALIST	NF	7/1/15	6/30/16	190000	160010	610210	522000		39,531	39,531	
R97738	MEYERS, ANTHONY L.	38,000	PROJECT/PROGRAM SPECIALIST	NF	7/1/15	6/30/16	190000	160010	610210	522000		38,000	38,000	
			GRADUATE ASSISTANT				190000	160010	610500	522000		6,775	6,775	
			CAREER BONUS				190000	160010	610910	522000		600	600	
			FRINGE BENEFITS				190000	160010	630000	522000		37,378	37,378	
			SALARIES TOTAL										175,816	175,816
			MAINTENANCE				190000	160010	710000	522000		59,000	59,000	
			MAINTENANCE - TRAVEL				190000	160010	710000	524000				
			DEPARTMENT TOTAL										234,816	234,816

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160020	Strength and Conditioning													
R97641	BARRON, JOHN W.	63,287	HEAD COACH	NF	7/1/15	6/30/16	190000	160020	610610	522000		63,287	63,287	
			GRADUATE ASSISTANT				190000	160020	610500	522000		20,000	20,000	
			HOURLY LABOR				190000	160020	620400	522000		4,500	4,500	
			FRINGE BENEFITS				190000	160020	630000	522000		23,702	23,702	
			SALARIES TOTAL										111,489	111,489
			MAINTENANCE				190000	160020	710000	522000		6,000	6,000	
			MAINTENANCE - TRAVEL				190000	160020	710000	524000				
			DEPARTMENT TOTAL										117,489	117,489

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160100	Athletic Facilities												
			MAINTENANCE				190000	160100	710000	522000		356,794	356,794
			MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY				190000	160100	824000	800000		76,003	76,003
			MAINTENANCE - TRANSFER - FIELDHOUSE				190000	160100	820000	900000		27,857	27,857
			DEPARTMENT TOTAL									460,654	460,654

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL BUDGET AMOUNT		
					BEGIN	END						AMOUNT		
160150	Stephens Center													
R97824	EVANS, JOHN M.	66,278	DIRECTOR OF SPECIAL EVENTS CENTER	NF	7/1/15	6/30/16	190000	160150	610210	522000		66,278	66,278	
R97307	SIPES, MORRIS G.	32,000	PROJECT/PROGRAM SPECIALIST	NF	7/1/15	6/30/16	190000	160150	610210	522000		32,000	32,000	
			HOURLY LABOR				190000	160150	620400	522000		25,000	25,000	
			FRINGE BENEFITS				190000	160150	630000	522000		33,285	33,285	
			SALARIES TOTAL										156,563	156,563
			MAINTENANCE				190000	160150	710000	522000		278,000	278,000	
			DEPARTMENT TOTAL										434,563	434,563

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160200	Sales and Development												
R97513		50,000	HEAD COACH	NF	7/1/15	6/30/16	190000	160200	610210	522000		50,000	50,000
R98886	HOGAN, GARY R.	91,323	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/15	6/30/16	190000	160200	610210	522000		91,323	91,323
R97731	HOWELL, SHEENA	62,500	PROJECT/PROGRAM MANAGER	NF			190000	160200	610210	522000		31,250	31,250
							110000	180000	610210	451000		31,250	
												62,500	31,250
			CAREER BONUS				190000	160200	610900	522000		900	900
			FRINGE BENEFITS				190000	160200	630000	522000		55,275	46,838
												SALARIES TOTAL	259,998
													220,311
			MAINTENANCE				190000	160200	710000	522000		135,000	135,000
			MAINTENANCE TRAVEL				190000	160200	740000	524000		10,000	10,000
												DEPARTMENT TOTAL	404,998
													365,311

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160300	Sports Information													
R98885	NEWTON, PATRICK C.	48,000	PROJECT/PROGRAM DIRECTOR	NF	7/1/15	6/30/16	190000	160300	610210	522000		48,000	48,000	
R98884	DREXLER, EVAN S.	33,516	PROJECT/PROGRAM SPECIALIST	NF	7/1/15	6/30/16	190000	160300	610210	522000		33,516	33,516	
			SALARY RESERVE				190000	160300	610000	522000				
			HOURLY LABOR				190000	160300	620400	522000		15,600	15,600	
			FRINGE BENEFITS				190000	160300	630000	522000		26,221	26,221	
			SALARIES TOTAL										123,337	123,337
			MAINTENANCE					190000	160300	710000	522000		15,000	15,000
			MAINTENANCE TRAVEL					190000	160300	710000	524000			
			DEPARTMENT TOTAL										138,337	138,337

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL BUDGET AMOUNT		
					BEGIN	END								
160410	Baseball (Men)													
R98871	CURRY, CHRISTOPHER M.	84,000	HEAD COACH	NF	7/1/15	6/30/16	190000	160410	610610	522000		84,000	84,000	
R97858	FANNING, ROLAND	40,000	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160410	610610	522000		40,000	40,000	
R98870	RALEY, RUSSELL O.	42,000	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160410	610610	522000		42,000	42,000	
			SALARY RESERVE				190000	160410	610000	522000				
			HOURLY LABOR				190000	160410	620400	522000		15,250	15,250	
			FRINGE BENEFITS				190000	160410	630000	522000		44,820	44,820	
			SALARIES TOTAL										226,070	226,070
			CAREER BONUS				190000	160410	610900	522000				
			MAINTENANCE				190000	160410	710000	522000		80,000	80,000	
			MAINTENANCE - RECRUITING				190000	160410	740000	521000		22,000	22,000	
			MAINTENANCE TRAVEL				190000	160410	740000	524000				
			MAINTENANCE - TEAM TRAVEL				190000	160410	740000	523000		99,000	99,000	
			SCHOLARSHIPS				190000	160410	760000	525000		243,465	243,465	
			DEPARTMENT TOTAL										670,535	670,535

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2015/2016												FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT								
					BEGIN	END															
160420	Basketball (Men)																				
R98883	BEARD, CHRIS M.	230,000	HEAD BASKETBALL COACH	NF	7/1/15	6/30/16	190000	160420	610610	522000		162,828	162,828								
					7/1/15	6/30/16	290103	160420	610610	451000		67,172									
								POSITION TOTAL				230,000	162,828								
R97138	BURG, BRIAN	85,000	HEAD COACH	NF			190000	160420	610610	522000		85,000	85,000								
R97137	FLANIGAN, WES	100,000	HEAD COACH	NF			190000	160420	610610	522000		94,544	94,544								
					7/1/15	6/30/16	290103	160420	610610	522200		5,456									
								POSITION TOTAL				100,000	94,544								
R98882	CUNNINGHAM, CHARLES E.	100,731	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160420	610610	522000		82,308	82,308								
					7/1/15	6/30/16	290103	160420	610610	451000		18,423									
								POSITION TOTAL				100,731	82,308								
R97531	CRASS, TED	50,500	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160420	610610	522000		50,500	50,500								
R98880	ADAMS, MARK	70,000	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160420	610610	522000		70,000	70,000								
R98879	DAVIS, TIFFANY M.	32,538	HE INSTITUTIONAL PROGRAM COORDINATOR	CF	7/1/15	6/30/16	190000	160420	610410	522000		32,863	32,863								
			SALARY RESERVE				190000	160420	610000	522000											
			STUDENT ASSISTANT				190000	160420	620400	522000		4,000	4,000								
			HOURLY LABOR				190000	160420	620400	522000											
			FRINGE BENEFITS				190000	160420	630000	522000		180,975	156,392								
			SALARIES TOTAL										854,069	738,435							
			MAINTENANCE					190000	160420	710000	522000		160,000	160,000							
			MAINTENANCE - RECRUITING					190000	160420	740000	521000		55,000	55,000							
			MAINTENANCE - TEAM TRAVEL					190000	160420	740000	523000		160,000	160,000							
			MAINTENANCE TRAVEL					190000	160420	740000	524000		8,000	8,000							
			SCHOLARSHIPS					190000	160420	760000	525000		293,137	293,137							
			DEPARTMENT TOTAL										1,530,206	1,414,572							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160440	Golf (Men)												
R97742	HARRINGTON, JAMES R.	60,000	PROJECT/PROGRAM DIRECTOR	NF	7/1/15	6/30/16	190000	160440	610610	522000		60,000	60,000
			CAREER BONUS				190000	160440	610900	522000		700	700
			FRINGE BENEFITS				190000	160440	630000	522000		16,389	16,389
			SALARIES TOTAL									77,089	77,089
			MAINTENANCE				190000	160440	710000	522000		23,280	23,280
			MAINTENANCE - RECRUITING				190000	160440	740000	521000		10,000	10,000
			MAINTENANCE - TEAM TRAVEL				190000	160440	740000	523000		42,500	42,500
			MAINTENANCE TRAVEL				190000	160440	740000	524000			
			SCHOLARSHIPS				190000	160440	760000	525000		91,000	91,000
			DEPARTMENT TOTAL									243,869	243,869

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160460	Track (Men)													
R98867	WILLIAMS, MILTON L.	61,249	HEAD COACH	NF	7/1/15	6/30/16	190000	160460	610610	522000		30,624	30,624	
					7/1/15	6/30/16	190000	160670	610610	522000		30,625		
								POSITION TOTAL				61,249	30,624	
R98865	BATEY, J. AARON	30,240	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160460	610610	522000		15,120	15,120	
					7/1/15	6/30/16	190000	160670	610610	522000		15,120		
								POSITION TOTAL				30,240	15,120	
			HOURLY LABOR				190000	160460	620400	522000		7,500	7,500	
			CAREER BONUS				190000	160460	610900	522000		300	300	
			FRINGE BENEFITS				190000	160460	630000	522000		26,808	14,457	
			SALARIES TOTAL										126,097	68,001
			MAINTENANCE				190000	160460	710000	522000		5,000	5,000	
			MAINTENANCE - RECRUITING				190000	160460	740000	521000		5,000	5,000	
			MAINTENANCE - TEAM TRAVEL				190000	160460	740000	523000		28,000	28,000	
			MAINTENANCE TRAVEL				190000	160460	740000	524000				
			SCHOLARSHIPS				190000	160460	760000	525000		262,193	262,193	
			DEPARTMENT TOTAL										426,290	368,194

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160610	Basketball (Women)													
R98878	FOLEY, JOE M.	215,000	HEAD BASKETBALL COACH	NF	7/1/15	6/30/16	190000	160610	610610	522000		162,828	162,828	
					7/1/15	6/30/16	290105	160610	610610	451000		52,172		
								POSITION TOTAL				215,000	162,828	
R98784	CASH, ALICIA L.	54,500	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160610	610610	522000		54,500	54,500	
R98786	WIEDOWER, STEVE L.	68,000	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160610	610610	522000		68,000	68,000	
R98876	ROLFE, ASRIEL J.	30,250	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160610	610610	522000		30,250	30,250	
R97821	DALLIMORE, ROBERT J.	79,130	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160610	610610	522000		79,130	79,130	
R98889	BURKS, SANDY R.	34,175	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	7/1/15	6/30/16	190000	160610	610410	522000		34,517	34,517	
			GRADUATE ASSISTANT				190000	160610	610500	522000				
			STUDENT ASSISTANT				190000	160610	620400	522000		4,000	4,000	
			CAREER BONUS				190000	160610	610900	522000		1,700	1,700	
			FRINGE BENEFITS				190000	160610	630000	522000		131,516	117,430	
			SALARIES TOTAL										618,613	552,355
			MAINTENANCE				190000	160610	710000	522000		92,000	92,000	
			MAINTENANCE - RECRUITING				190000	160610	740000	521000		55,000	55,000	
			MAINTENANCE - TEAM TRAVEL				190000	160610	740000	523000		160,000	160,000	
			MAINTENANCE TRAVEL				190000	160610	740000	524000		8,000	8,000	
			SCHOLARSHIPS				190000	160610	760000	525000		338,235	338,235	
			DEPARTMENT TOTAL										1,271,848	1,205,590

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160630	Golf (Women)													
R97512	NORWOOD, BRIDGETT L.	33,264	HEAD COACH	NF	7/1/15	6/30/16	190000	160630	610610	522000		33,264	33,264	
			FRINGE BENEFITS				190000	160630	630000	522000		8,981	8,981	
			SALARIES TOTAL										42,245	42,245
			MAINTENANCE				190000	160630	710000	522000		21,200	21,200	
			MAINTENANCE - RECRUITING				190000	160630	740000	521000		10,000	10,000	
			MAINTENANCE - TEAM TRAVEL				190000	160630	740000	523000		36,800	36,800	
			SCHOLARSHIPS				190000	160630	760000	525000		92,500	92,500	
			DEPARTMENT TOTAL										202,745	202,745

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160640	Soccer (Women)													
R98864	BLEWITT, ADRIAN L.	60,000	HEAD COACH	NF	7/1/15	6/30/16	190000	160640	610610	522000		60,000	60,000	
R97394	GARCIA, BRIANNA	24,000	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160640	610610	522000		24,000	24,000	
			HOURLY LABOR				190000	160640	620000	522000		2,000	2,000	
			FRINGE BENEFITS				190000	160640	630000	522000		22,840	22,840	
			SALARIES TOTAL										108,840	108,840
			MAINTENANCE				190000	160640	710000	522000		29,600	29,600	
			MAINTENANCE - RECRUITING				190000	160640	740000	521000		10,000	10,000	
			MAINTENANCE - TEAM TRAVEL				190000	160640	740000	523000		60,650	60,650	
			MAINTENANCE TRAVEL				190000	160640	740000	524000				
			SCHOLARSHIPS				190000	160640	760000	525000		291,326	291,326	
			DEPARTMENT TOTAL										500,416	500,416

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160650	Swimming (Women)													
R97723	BURGESS, AMY M.	49,000	HEAD COACH	NF	7/1/15	6/30/16	190000	160650	610610	522000		44,000	44,000	
					7/1/15	6/30/16	190000	160000	610210	522000		5,000		
								POSITION TOTAL				49,000	44,000	
R97494	SCHILDKNECHT, CALVIN E.	18,000	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160650	610610	522000		18,000	18,000	
			CAREER BONUS				190000	160650	610900	522000				
			EXTRA LABOR				190000	160650	620000	522000				
			FRINGE BENEFITS				190000	160650	630000	522000		18,090	16,740	
			SALARIES TOTAL										85,090	78,740
			MAINTENANCE				190000	160650	710000	522000		13,000	13,000	
			MAINTENANCE - RECRUITING				190000	160650	740000	521000		14,000	14,000	
			MAINTENANCE - TEAM TRAVEL				190000	160650	740000	523000		24,400	24,400	
			MAINTENANCE TRAVEL				190000	160650	740000	524000				
			SCHOLARSHIPS				190000	160650	760000	525000		153,927	153,927	
			DEPARTMENT TOTAL										290,417	284,067

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160670	Track (Women)													
R98867	WILLIAMS, MILTON L.	61,249	HEAD COACH	NF	7/1/15	6/30/16	190000	160670	610610	522000		30,625	30,625	
					7/1/15	6/30/16	190000	160460	610610	522000		30,624		
								POSITION TOTAL				61,249	30,625	
R98865	BATEY, J. AARON	30,240	ASSISTANT COACH	NF	7/1/15	6/30/16	190000	160670	610610	522000		15,120	15,120	
					7/1/15	6/30/16	190000	160460	610610	522000		15,120		
								POSITION TOTAL				30,240	15,120	
			CAREER BONUS				190000	160670	610900	522000		300	300	
			HOURLY LABOR				190000	160670	620400	522000		7,500	7,500	
			GRADUATE ASSISTANT				190000	160670	610500	522000		20,000	20,000	
			FRINGE BENEFITS				190000	160670	630000	522000		28,408	16,057	
			SALARIES TOTAL										147,697	89,602
			MAINTENANCE				190000	160670	710000	522000		5,000	5,000	
			MAINTENANCE - RECRUITING				190000	160670	740000	521000		5,000	5,000	
			MAINTENANCE - TEAM TRAVEL				190000	160670	740000	523000		28,000	28,000	
			MAINTENANCE TRAVEL				190000	160670	740000	524000				
			SCHOLARSHIPS				190000	160670	760000	525000		254,618	254,618	
			DEPARTMENT TOTAL										440,315	382,220

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160680	Volleyball (Women)													
R98873	COMPTON, VAN	62,951	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/15	6/30/16	190000	160680	610610	522000		62,951	62,951	
			STUDENT ASSISTANT				190000	160680	620400	522000				
			CAREER BONUS				190000	160680	610900	522000		900	900	
			GRADUATE ASSISTANT				190000	160680	610500	522000		6,500	6,500	
			HOURLY LABOR				190000	160680	620400	522000		26,400	26,400	
			FRINGE BENEFITS				190000	160680	630000	522000		19,872	19,872	
			SALARIES TOTAL										116,623	116,623
			MAINTENANCE				190000	160680	710000	522000		23,500	23,500	
			MAINTENANCE - RECRUITING				190000	160680	740000	521000		10,000	10,000	
			MAINTENANCE - TEAM TRAVEL				190000	160680	740000	523000		69,500	69,500	
			MAINTENANCE TRAVEL				190000	160680	740000	524000				
			SCHOLARSHIPS				190000	160680	760000	525000		249,708	249,708	
			DEPARTMENT TOTAL										469,331	469,331

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160810	Cheerleaders												
			HOURLY LABOR				190000	160810	620400	522000		28,000	28,000
			SALARY RESERVE				190000	160810	610000	522000			
			FRINGE BENEFITS				190000	160810	630000	522000		2,240	2,240
			SALARIES TOTAL									30,240	30,240
			MAINTENANCE				190000	160810	710000	522000		8,000	8,000
			MAINTENANCE TRAVEL				190000	160810	740000	524000		31,000	31,000
			DEPARTMENT TOTAL									69,240	69,240

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660000	School of Law Auxiliary Services												
			MAINTENANCE - BOOKSTORE				191300	660000	710000	510000		8,975	8,975
			MAINTENANCE - VENDING				191300	660000	710000	510000		2,350	2,350
			DEPARTMENT TOTAL									11,325	11,325

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
210000	Maintenance Reserves												
			MAINTENANCE - STUDENT FEE TRANSFER				192000	210000	799999	510000		266,910	266,910
			DEPARTMENT TOTAL									266,910	266,910

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT		
					BEGIN	END	FUND	ORG	ACCT				PROG	
230310	Donaghey Student Center - Operations													
R98848	BROWN, OLIVER		DIR/STUDENT DEVELOPMENT CT	NF			192000	230310	610210	500000		51,000	51,000	
									610210	500000		4,500		
									POSITION TOTAL			55,500	51,000	
R99819	MCGEE, DARRYL K.		ASSOC DEAN OF STUDENTS	NF			192000	230310	610210	500000		2,343	2,343	
							110000	230000	610210	441000		74,114		
									POSITION TOTAL			76,457	2,343	
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF			192000	230310	610210	500000		43,394	43,394	
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF			192000	230310	610210	500000		43,501	43,501	
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000		58,491	58,491	
R97739	MILLER, ROSALYN A.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000		41,984	41,984	
R98037	WATSON, LUTHER		ASSISTANT DIRECTOR STUDENT UNION	CF			192000	230310	610410	500000		30,968	30,968	
R97441	HYDE, NANCY		ADMINISTRATIVE SPECIALIST III	CF			192000	230310	610410	500000		28,397	28,397	
R97530	HOFFMAN, ROBERT E.		SKILLED TRADESMAN	CF			192000	230310	610410	500000		30,968	30,968	
R97142	THOMAS JR, OSSIE L.		ADMINISTRATIVE SPECIALIST III	CF			192000	230310	610410	500000		25,268	25,268	
R98837	CLAY, KESHON R.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		19,010	19,010	
R98835	HAYES, DOROTHY A.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		21,083	21,083	
R97902	DORSE, BRANDON A.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,451	16,451	
R98833	UKADIKE, JOACHIN E.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		18,305	18,305	
R98834	SMITH-MOSLEY, ALESSANDRO		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,288	16,288	
R98831	FRAZIER, TIMOTHY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,780	16,780	
R97855	UKADIKE, FRANCISCA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		18,305	18,305	
R97311	ROBINSON, KATRINA N.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,780	16,780	
R97310	SPARKS, DEREK		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,780	16,780	
R97309	WASHINGTON, DONALD		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,288	16,288	
R97308			INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,451	16,451	
			HOURLY LABOR				192000	230310	620000	500000		97,841	97,841	
			CAREER RECOGNITION BONUS				192000	230310	610900	500000		5,600	5,600	
			FRINGE BENEFITS				192000	230310	630000	500000		210,833	188,160	
			SALARIES TOTAL										941,723	840,436

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016						FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
230310	Donaghey Student Center - Operations													
			MAINTENANCE				192000	230310	710000	500000		140,595	140,595	
			ELECTRIC				192000	230310	770100	500000		160,928	160,928	
			WATER				192000	230310	770300	500000		38,473	38,473	
			GAS				192000	230310	770200	500000		78,865	78,865	
			UTILITY PROJECT ALLOCATED CHARGES				192000	230310	790710	500000		233,557	233,557	
			UTILITY PROJECT ADMIN FEE				192000	230310	790710	500000		30,508	30,508	
			DEPARTMENT TOTAL										1,624,649	1,523,362

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2015/2016														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
230313	Donaghey Student Center - Recreational Facilities													
R98844	MORALES, RODOLFO G.		DIRECTOR	NF			192000	230313	610210	500000		55,250	55,250	
R98839	GENZ, TOM S.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230313	610210	500000		43,584	43,584	
R97740	HUSKEY, LACRYSTAL A.		INSTITUTIONAL ASSISTANT	NF			192000	230313	610210	500000		40,085	40,085	
			GRADUATE ASSISTANT				192000	230313	610500	500000		2,500	2,500	
			HOURLY LABOR				192000	230313	620000	500000		50,000	50,000	
			FRINGE BENEFITS				192000	230313	630000	500000		54,760	54,760	
			SALARIES TOTAL										246,179	246,179
			MAINTENANCE				192000	230313	710000	500000		37,545	37,545	
			DEPARTMENT TOTAL										283,724	283,724

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
230311	Food Service												
			MAINTENANCE				192000	230311	710000	500000		14,250	14,250
			DEPARTMENT TOTAL									14,250	14,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
100420	Duplicating Center												
R98857	BUDDENBERG, WILLIAM H.		DIRECTOR PRINTING SVCS	NF			193000	100420	610210	510000		70,000	70,000
R97338	NETTLES, CARY H.		RESEARCH ASSISTANT	NF			193000	100420	610210	510000		45,810	45,810
R97834			INSTITUTIONAL ASSISTANT	NF			193000	100420	610210	510000		33,854	33,854
R98856	ELEY, JOHN R.		PRINT SHOP MANAGER	CF			193000	100420	610410	510000		38,600	38,600
R98112	GRIMMETT, WILLIAM T.		PRINT SHOP MANAGER	CF			193000	100420	610410	510000		34,517	34,517
R98855	SMITH, MIKE D.		PRINTER	CF			193000	100420	610410	510000		27,045	27,045
R98169			PRINTER	CF			193000	100420	610410	510000			
R98205			PRINTER	CF			193000	100420	610410	510000			
R98851	LIEMKE, TONY		PRINTER	CF			193000	100420	610410	510000		25,605	25,605
R98852			PRINTER	CF			193000	100420	610410	510000			
R98850	LITTLEFIELD, ROBERT G.		REPRODUCTION EQUIP OPER	CF			193000	100420	610410	510000		20,634	20,634
R97280	SHAW, ELIZABETH R.		FISCAL SUPPORT SPECIALIST	CF			193000	100420	610410	510000		26,031	26,031
			SALARY RESERVE				193000	100420	610000	510000			
			CAREER BONUS				193000	100420	610900	510000		3,000	3,000
			FRINGE BENEFITS				193000	100420	630000	510000		75,585	75,585
			SALARIES TOTAL									400,681	400,681
			MAINTENANCE				193000	100420	710000	510000		200,000	200,000
			MATERIALS				193000	100420	710000	510000		200,000	200,000
			DEPARTMENT TOTAL									800,681	800,681

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
230510	Rental Houses												
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF			194000	230510	610210	510000		14,550	14,550
							194000	230520	610210	500000		31,120	
								POSITION TOTAL				45,670	14,550
R98862	FORREST, STEVEN		SKILLED TRADESMAN	CF			194000	230510	610410	510000		12,388	12,388
							194000	230520	610410	500000		18,580	
								POSITION TOTAL				30,968	12,388
			FRINGE BENEFITS				194000	230510	630000	510000		15,559	5,469
								SALARIES TOTAL				92,197	32,407
			MAINTENANCE				194000	230510	710000	510000		34,898	36,735
			ELECTRIC				194000	230510	770100	510000		22,709	15,000
			WATER				194000	230510	770300	510000		4,352	4,000
			GAS				194000	230510	770200	510000		1,099	2,000
								DEPARTMENT TOTAL				155,255	90,142

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
230520	Residence Halls												
R97358			STUDENT DEVELOPMENT SPECIALIST	NF			194000	230520	610210	500000		46,575	46,575
R97305			INSTITUTIONAL ASSISTANT	NF			194000	230520	610210	500000		31,000	31,000
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF			194000	230520	610210	500000		31,120	31,120
							194000	230510	610210	510000		14,550	
							POSITION TOTAL				45,670	31,120	
R97361	NEWTON, JEFFREY A.		SYSTEMS SPECIALIST	CF			194000	230520	610410	500000		46,748	46,748
R98862	FORREST, STEVEN		SKILLED TRADESMAN	CF			194000	230520	610410	500000		18,580	18,580
							194000	230510	610410	510000		12,388	
							POSITION TOTAL				30,968	18,580	
R97351	EMORY, CRESTON R.		SKILLED TRADESMAN	CF			194000	230520	610410	500000		29,251	29,251
R97634	YANCEY, DENISE		ADMINISTRATIVE SPECIALIST III	CF			194000	230520	610410	500000		25,268	25,268
R97352	HAWKINS, GREGORY		ADMINISTRATIVE SPECIALIST II	CF			194000	230520	610410	500000		21,827	21,827
R98858	FLEMING, VERNA J.		ADMINISTRATIVE SPECIALIST I	CF			194000	230520	610410	500000		22,592	22,592
R97635	NOLES, TONY M.		MAINTENANCE ASSISTANT	CF			194000	230520	610410	500000		21,416	21,416
R98202			APPRENTICE TRADESMAN	CF			194000	230520	610410	500000		18,499	18,499
R98859	SMITH, BILLY J.		INSTITUTIONAL SERVICES SUPERVISOR	CF			194000	230520	610410	500000		19,285	19,285
R97560	LEWIS, LATONJI R.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		16,780	16,780
R98860	RIDEOUT, CURTIS L.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		18,305	18,305
R98836	ALEXANDER, CHANTANZILYN		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		16,614	16,614
R97353	WHEELER, LYNDSEY		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		17,245	17,245
R97354	BATES, YOLANDA		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		16,288	16,288
R98829	OSWALT, ERNEST M.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		18,305	18,305
G23994			GRADUATE ASSISTANT	GS			194000	230520	610510	500000		10,500	10,500
HR9915			EXTRA LABOR	HR			194000	230520	620100	500000		50,000	50,000
			SALARY RESERVE				194000	230520	610000	500000		2,166	2,166
ST9988			STIPENDS	ST			194000	230520	610940	500000		87,000	87,000
			FRINGE BENEFITS				194000	230520	630000	500000		114,632	109,113
			SALARIES TOTAL									726,934	694,477
			MAINTENANCE				194000	230520	710000	500000		283,289	298,199
			ELECTRIC				194000	230520	770100	500000		298,434	162,257
			WATER				194000	230520	770300	500000		97,994	53,279
			GAS				194000	230520	770200	500000		48,997	26,639
			CABLE				194000	230520	710000	500000		98,674	111,000
			TELEPHONE				194000	230520	710000	500000		76,714	63,000
			UTILITY PROJECT ALLOCATED CHARGES				194000	230520	790710	500000		203,250	203,250
			UTILITY PROJECT ADMIN FEE				194000	230520	790710	500000		26,550	26,550
			DEPARTMENT TOTAL									1,860,836	1,638,651

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2015/2016											
						FUNDING SOURCE(S)					
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN END	FUND	ORG	ACCT	PROG	ACT	TOTAL BUDGET AMOUNT
230520	Transfers to Debt Retirement										
			APARTMENTS DEBT SERVICE			194000	230520	824000	800000		1,110,675
			WEST HALL DEBT SERVICES			194000	230520	824000	800000		1,722,743
			UNIVERSITY VILLAGE DEBT SERVICE			194000	230530	824000	800000		995,850
			RESERVE MANADATORY TRANSFER			194000	230530	820000	900000		175,000
			WEST HALL MANDATORY TRANSFER			194000	230520	820000	900000		60,000
			CONTINGENCY			194000	230530	799999	500000		55,107
			DSC TRANSFER TO DEBT RETIREMENT			192000	230310	824000	800000		78,656
			SPORTS COMPLEX - DSC DEBT SERVICE			192000	230310	824000	800000		228,010
			TOTAL								4,426,041

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END	FUND	ORG	ACCT				PROG
230530	University Village												
R97317	GLIDDEN, MARC D.		RESIDENCE LIFE COORDINATOR	NF			194000	230530	610210	500000		30,000	30,000
R97316	BARAJAS, YULIANA M.		BUDGET SPECIALIST	CF			194000	230530	610410	500000		33,793	33,793
R97146	HOGAN, SEAN P.		SKILLED TRADES SUPERVISOR	CF			194000	230530	610410	500000		33,147	33,147
R99822	GIRARD, GENEVIEVE S.		ADMINISTRATIVE SPECIALIST III	CF			194000	230530	610410	500000		25,521	25,521
R97314	BOWEN, KATELYN		ADMINISTRATIVE SPECIALIST II	CF			194000	230530	610410	500000		21,827	21,827
R97313	EUBANKS, STEVEN		MAINTENANCE ASSISTANT	CF			194000	230530	610410	500000		20,788	20,788
R97312	SMITH, WYKISHA V.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230530	610410	500000		16,780	16,780
			GRADUATE ASSISTANT	GS			194000	230530	610510	500000		8,500	8,500
			EXTRA LABOR	HE			194000	230530	620400	500000		20,000	20,000
			SALARY RESERVE				194000	230530	610000	500000			
			STIPENDS				194000	230530	610940	500000		24,000	24,000
			FRINGE BENEFITS				194000	230530	630000	500000		41,051	41,051
			SALARIES TOTAL									275,407	275,407
			MAINTENANCE				194000	230530	710000	500000		235,604	235,604
			ELECTRIC				194000	230530	770100	500000		113,989	113,989
			WATER				194000	230530	770300	500000		43,842	43,842
			GAS				194000	230530	770200	500000		17,537	17,537
			TELEPHONE				194000	230530	710000	500000		24,000	24,000
			CABLE				194000	230530	710000	500000		55,000	55,000
			UTILITY PROJECT ALLOCATED CHARGES				194000	230530	790710	500000		147,176	147,176
			UTILITY PROJECT ADMIN FEE				194000	230530	790710	500000		19,227	19,227
			DEPARTMENT TOTAL									931,782	931,782

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
230310	Meal Plan												
			MAINTENANCE				194100	230310	710000	500000		2,539,500	2,539,500
			TOTAL									2,539,500	2,539,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
230130	Forum												
			MAINTENANCE				195025	230130	710000	500000		35,000	35,000
			DEPARTMENT TOTAL									35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2015/2016												
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUNDING SOURCE(S)			ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END	FUND	ORG	ACCT			
230130	Student Activities											
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000	14,381	14,381
							110000	230110	610210	441000	30,724	
								POSITION TOTAL			45,105	14,381
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST/ASSOC DIR	NF			195045	230130	610210	500000	50,523	50,523
R97971	COX, EMILY B.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000	42,977	42,977
R99820			STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000	5,169	5,169
							110000	230110	610210	441000	37,069	
								POSITION TOTAL			42,238	5,169
R98863	VAUGHAN, LEAH M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000	41,000	41,000
R97556	WOLFORD, RICHARD A.		RESEARCH ASSISTANT	NF			195045	230130	610210	500000	12,512	12,512
							110000	230110	610210	441000	28,991	
								POSITION TOTAL			41,503	12,512
			FRINGE BENEFITS				195045	230130	630000	500000	48,061	30,398
								SALARIES TOTAL			311,407	196,960
			MAINTENANCE				195045	230130	710000	500000	371,372	371,372
								DEPARTMENT TOTAL			682,779	568,332

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2015/2016													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Student Bar Association												
			MAINTENANCE				195055	660000	710000	500000		16,550	16,550
DEPARTMENT TOTAL											16,550	16,550	