



# FY25 Operating Budget Summary

## FD101 Unrestricted | General Unrestricted

### Operating Revenue

Other Operating Revenues	-10,000
Sales/Services of Educational Departments	-500
Student Tuition & Fees	-12,299

Total Operating Revenue -52,592,896

### Operating Expenses

Compensation & Benefits	481,510
Scholarships & Fellowships	25,272
Supplies & Services	61,583

Total Operating Expenses 104,428,219

### Non-Operating (Revenues) Expenses

Gifts	-2,000
Investment Income	-1,915,343
State Appropriations	-4,532,130

Total Non-Operating (Revenues) Expenses -71,109,253

### Transfers (In) Out

81000:Non-Mandatory Transfers	659,962
81010:Debt Service Transfers	8,729,915
81016:Auxiliary Transfers	5,550,407

Total Transfers (In) Out 19,135,465

**Total for FD101 Unrestricted | General Unrestricted** **-138,465**



# FY25 Operating Budget Summary

## FD103 Unrestricted | Designated

### Operating Revenue

Other Operating Revenues	-2,500
Sales/Services of Educational Departments	-5,700
Student Tuition & Fees	66,338

Total Operating Revenue	-1,080,527
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### Operating Expenses

Compensation & Benefits	12,482
Scholarships & Fellowships	5,000
Supplies & Services	66,649

Total Operating Expenses	1,578,948
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### Transfers (In) Out

81000:Non-Mandatory Transfers	-15,000
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Total Transfers (In) Out	-71,668
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<b>Total for FD103 Unrestricted   Designated</b>	<b>426,753</b>
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# FY25 Operating Budget Summary

## FD104 Unrestricted | Auxiliary

### Operating Revenue

Athletics, Net of Scholarship Allowances	-3,681,044
Bookstore, Net of Scholarship Allowances	-8,975
Housing/Food Service, Net of Scholarship Allowances	-1,500
Non-Governmental Grants and Contracts	-485,303
Other Auxiliary Enterprises, Net of Scholarship Allowances	-16,785
Other Operating Revenues	-15,500

Total Operating Revenue	-11,805,797
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### Operating Expenses

Compensation & Benefits	385,010
Scholarships & Fellowships	106,002
Supplies & Services	66,255

Total Operating Expenses	15,485,856
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### Transfers (In) Out

81000:Non-Mandatory Transfers	27,857
81010:Debt Service Transfers	148,899
81016:Auxiliary Transfers	-5,550,407

Total Transfers (In) Out	-3,843,770
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<b>Total for FD104 Unrestricted   Auxiliary</b>	<b>-163,711</b>
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# FY25 Operating Budget Summary

## FD201 Restricted | Federal Grants and Contracts

### Operating Revenue

Federal Grants and Contracts

-69,687

Total Operating Revenue

-15,439,660

### Operating Expenses

Compensation & Benefits

16,659

Scholarships & Fellowships

19,630,785

Supplies & Services

52,302

Total Operating Expenses

33,433,091

### Non-Operating (Revenues) Expenses

Federal Grants (Non Operating)

-18,220,325

Total Non-Operating (Revenues) Expenses

-18,220,325

**Total for FD201 Restricted | Federal Grants and Contracts**

**-226,894**



# FY25 Operating Budget Summary

## FD202 Restricted | State Grants and Contracts

Operating Revenue		
State and Local Grants and Contracts		-41,000
Total Operating Revenue		-2,359,195
Operating Expenses		
Compensation & Benefits		45,000
Scholarships & Fellowships		353,056
Supplies & Services		225,196
Total Operating Expenses		1,017,523
Non-Operating (Revenues) Expenses		
State & Local Grants (Non Operating)		1,387,105
Total Non-Operating (Revenues) Expenses		1,387,105
<b>Total for</b>	<b>FD202 Restricted   State Grants and Contracts</b>	<b>45,433</b>



# FY25 Operating Budget Summary

## FD204 Restricted | Private Grants and Contracts

Total	
Operating Revenue	
Federal Grants and Contracts	-10,000,000
Non-Governmental Grants and Contracts	-104,339
Sales/Services of Educational Departments	-5,000
Total Operating Revenue	-10,780,642
Operating Expenses	
Compensation & Benefits	680,497
Scholarships & Fellowships	50,000
Supplies & Services	9,244
Total Operating Expenses	14,249,621
Non-Operating (Revenues) Expenses	
Non-Governmental Grants (Non-Operating)	-1,027,250
State & Local Grants (Non Operating)	-2,500,000
Total Non-Operating (Revenues) Expenses	-3,527,250
<b>Total for FD204 Restricted   Private Grants and Contracts</b>	<b>-58,271</b>



# FY25 Operating Budget Summary

## FD207 Restricted | State Appropriations

Operating Expenses	
Compensation & Benefits	123,457
Supplies & Services	200,000
Total Operating Expenses	356,077
Non-Operating (Revenues) Expenses	
State & Local Grants (Non Operating)	241,246
State Appropriations	-135,000
Total Non-Operating (Revenues) Expenses	-93,754
<b>Total for</b> <b>FD207 Restricted   State Appropriations</b>	<b>262,323</b>



# FY25 Operating Budget Summary

## FD210 Restricted | Private Gifts, Scholarships and Other

### Operating Revenue

Athletics, Net of Scholarship Allowances	54,068
Federal Grants and Contracts	-9,000,000
Housing/Food Service, Net of Scholarship Allowances	4,109,144
Other Operating Revenues	-27,943
Sales/Services of Educational Departments	-2,270
Student Tuition & Fees	22,870,632

Total Operating Revenue 17,976,671

### Operating Expenses

Compensation & Benefits	32,000
Scholarships & Fellowships	42,947
Supplies & Services	51,283

Total Operating Expenses -4,866,447

### Non-Operating (Revenues) Expenses

Gifts	-128,406
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Total Non-Operating (Revenues) Expenses -15,663,410

### Transfers (In) Out

81000:Non-Mandatory Transfers	2,400,000
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Total Transfers (In) Out 2,400,000

**Total for FD210 Restricted | Private Gifts, Scholarships and Other** -153,186





# FY25 Operating Budget Summary

## FD220 Restricted | State Gifts, Scholarships and Other

Operating Revenue	
Federal Grants and Contracts	-500,000
Total Operating Revenue	-500,000
Operating Expenses	
Scholarships & Fellowships	3,965,508
Supplies & Services	220,258
Total Operating Expenses	4,591,314
Non-Operating (Revenues) Expenses	
State & Local Grants (Non Operating)	-2,962,824
State Appropriations	-403,143
Total Non-Operating (Revenues) Expenses	-3,365,967
Transfers (In) Out	
81000:Non-Mandatory Transfers	-396,475
Total Transfers (In) Out	-396,475
<b>Total for</b> <b>FD220 Restricted   State Gifts, Scholarships and Other</b>	<b>328,872</b>



# FY25 Operating Budget Summary

## FD401 Endowment | True

Non-Operating (Revenues) Expenses	
Investment Income	-600,000
Total Non-Operating (Revenues) Expenses	-600,000
Transfers (In) Out	
81000:Non-Mandatory Transfers	600,000
Total Transfers (In) Out	600,000
<b>Total for</b> <b>FD401 Endowment   True</b>	<b>0</b>



# FY25 Operating Budget Summary

## FD502 Plant | Unexpended - Unrestricted

Operating Expenses		
Supplies & Services		31,280
Total Operating Expenses		31,280
Non-Operating (Revenues) Expenses		
Investment Income		-1,915,343
Total Non-Operating (Revenues) Expenses		-1,915,343
Transfers (In) Out		
81000:Non-Mandatory Transfers		-236,487
Total Transfers (In) Out		-524,187
<b>Total for</b>	<b>FD502 Plant   Unexpended - Unrestricted</b>	<b>-2,408,250</b>



# FY25 Operating Budget Summary

## FD504 Plant | Renewal and Replacement Unrestricted

Operating Expenses		
Supplies & Services		4,340
Total Operating Expenses		2,643,621
Transfers (In) Out		
81000:Non-Mandatory Transfers		-1,476,351
Total Transfers (In) Out		-3,616,308
<b>Total for</b>	<b>FD504 Plant   Renewal and Replacement Unrestricted</b>	<b>-972,687</b>



# FY25 Operating Budget Summary

## FD506 Plant | Retirement of Indebtedness

Non-Operating (Revenues) Expenses	
Interest on Capital Asset-Related Debt	2,365,301
Total Non-Operating (Revenues) Expenses	2,365,301
Transfers (In) Out	
81010:Debt Service Transfers	-11,505,380
Total Transfers (In) Out	-11,505,380
<b>Total for FD506 Plant   Retirement of Indebtedness</b>	<b>-9,140,079</b>



# FY25 Operating Budget Summary

## FD507 Plant | Investment in Plant

Operating Expenses	
Depreciation	15,998,297
Total Operating Expenses	15,998,297
Transfers (In) Out	
81000:Non-Mandatory Transfers	-2,177,677
Total Transfers (In) Out	-2,177,677
<b>Total for</b> <b>FD507 Plant   Investment in Plant</b>	<b>13,820,620</b>



# FY25 Operating Budget Summary

Grand Total	1,622,458
Use of Prior Year Fund Balance	<u>(1,622,458)</u>
Grand Total	<input type="text" value="0"/>

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD101 Unrestricted | General Unrestricted

### CCH4066 UALR | Academic Affairs

#### CC000997 UALR | Institutional Research

##### Operating Expenses

##### Compensation & Benefits

P00001267 Research Associate - Jarjees Ahmed Khidir	75,600
P00001280 Research Associate - Larry Ray Beachler	100,500
P00001520 Lead Programmer Analyst - Eliza Hollenberg	75,600
P00001575 Fiscal Support Analyst - Kate Lincourt	35,678
P00001933 Institutional Research Project Analyst- 12 MONTH (Unfilled)	41,250
P00001977 Senior Research Assistant - Sinaly Karamoko	75,600
P10002397 Computer Systems Mgr. - Jennifer Lynn Nichols	75,600
SC0193 Extra Help, Non Student	1,682
52000:Fringe Benefits	126,787
Total Compensation & Benefits	<u>608,297</u>

##### Supplies & Services

69900:Supplies and Services - Budget Only	61,583
Total Supplies & Services	<u>61,583</u>

Total Operating Expenses	<u>669,880</u>
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<b>Total for CC000997 UALR   Institutional Research</b>	<b><u>669,880</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC000998 UALR | E-Learning

### Operating Expenses

#### Compensation & Benefits

P00001247 Senior Research Assistant - Katherine Chelsea Young	41,500
P00001252 Director of Distance Learning - Sharonda R Lipscomb	101,000
P00001257 Research Associate - Markia Herron	56,000
P00001314 Research Associate - Amy Brown-Westmoreland	71,000
P00001428 Project/Program Specialist - Geoffrey Nathaniel Nash	56,000
P00001436 Project/Program Specialist - Tony Tabor	47,589
P00001441 Project/Program Specialist - Merlene Love	46,000
P00001457 Assistant Dean - Donna-Rae Eldridge	66,000
P00001493 Senior Research Assistant - Bradley Isaac Sims	56,770
P00036370 Senior Research Assistant - Asma Omar	55,000
SC0193 Extra Help, Non Student	75,603
SC0845 Graduate Assistant Salaries	19,350
SC0859 Adjunct Faculty	7,500
52000:Fringe Benefits	163,626
Total Compensation & Benefits	<u>862,938</u>

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	25,272
Total Scholarships & Fellowships	<u>25,272</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	492,090
Total Supplies & Services	<u>492,090</u>
Total Operating Expenses	<u>1,380,300</u>
<b>Total for CC000998 UALR   E-Learning</b>	<b><u>1,380,300</u></b>
<b>CC001084 UALR   Children International</b>	

Operating Expenses

Compensation & Benefits

P00001317 Administrative Specialist III - Ikeia Watson	22,489
P00001680 Dir. of Community Partnerships - Ryan Davis	51,680
52000:Fringe Benefits	19,581
Total Compensation & Benefits	<u>93,750</u>

Supplies & Services

69900:Supplies and Services - Budget Only	12,027
Total Supplies & Services	<u>12,027</u>
Total Operating Expenses	<u>105,777</u>
<b>Total for CC001084 UALR   Children International</b>	<b><u>105,777</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001093 UALR | Art Department

### Operating Expenses

#### Compensation & Benefits

P00001230 Interim Department Chair - Joli Kelleher Livaudais	83,302
P00001359 Senior Research Assistant - Julia Marie Napolitano	41,179
P00001371 Professor - Kevin Louis Cates	65,515
P00001422 Senior Research Assistant - Nathan G Larson	38,793
P00001494 Assistant Professor - Lynne Ann Ellsworth Larsen	58,500
P00001592 Assistant Professor - Emily Hood	55,500
P00001810 Administrative Analyst - Kristi Pruett	31,327
P00001812 Gallery Director - Brian Young	67,631
P00001813 Assistant Professor - Clark Valentine	55,000
P00001815 Department Chairperson - 12 MONTH (Unfilled)	103,500
P00021908 Assistant Professor - 9 MONTH (Unfilled)	55,000
P00036496 Assistant Professor - Michele Noiset	55,000
P10002724 Assistant Professor - Krista Marie Schoening	55,000
SC0847 Career Service Payment	1,200
SC0859 Adjunct Faculty	12,000
52000:Fringe Benefits	203,614
Total Compensation & Benefits	<u>982,061</u>

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	74,026
Total Scholarships & Fellowships	<u>74,026</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	41,072
Total Supplies & Services	<u>41,072</u>
Total Operating Expenses	<u>1,097,159</u>
<b>Total for CC001093 UALR   Art Department</b>	<b><u>1,097,159</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001097 UALR | History Department

### Operating Expenses

#### Compensation & Benefits

P00000976 University Professor - John Andrew Kirk	100,323
P00001011 Professor 10.5 Month - Charles Waite Romney	72,318
P00001045 Assistant Professor - 9 MONTH (Position Fill:08/16/2024,Yi Re	55,000
P00001055 Assistant Professor - Kyungsun Lee	55,000
P00001074 Assistant Professor - Katrina Elizabeth Yeaw	55,000
P00001075 Assistant Professor - Nathan E Marvin	55,000
P00001187 Associate Professor - Michael William Heil	58,621
P00001191 Assistant Professor - Hannah Elizabeth Anderson	55,000
P00001396 Administrative Specialist III - John Thomas Grissom	26,773
P00001431 Associate Professor - James D Ross	58,621
P00001476 Professor - Kristin Dutcher Mann	71,989
P00001774 Distinguished Professor - Edward M. Anson	76,411
P00001775 Department Chair - Barclay T Key	102,900
SC0847 Career Service Payment	1,500
SC0849 Non-Classified Salaries	0
52000:Fringe Benefits	231,019
Total Compensation & Benefits	<u>1,075,475</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	23,334
Total Supplies & Services	<u>23,334</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>1,098,809</u>
<b>Total for CC001097 UALR   History Department</b>	<b><u>1,098,809</u></b>
<b>CC001099 UALR   World Languages</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
SC0847 Career Service Payment	1,500
52000:Fringe Benefits	426
Total Compensation & Benefits	<u>1,926</u>
Total Operating Expenses	<u>1,926</u>
<b>Total for CC001099 UALR   World Languages</b>	<b><u>1,926</u></b>
<b>CC001103 UALR   Music Department</b>	
<u>Operating Expenses</u>	
<u>Scholarships &amp; Fellowships</u>	
67000:Scholarships and Fellowships	35,651
Total Scholarships & Fellowships	<u>35,651</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	49,508
Total Supplies & Services	<u>49,508</u>
Total Operating Expenses	<u>85,159</u>
<b>Total for CC001103 UALR   Music Department</b>	<b><u>85,159</u></b>
<b>CC001104 UALR   Music Lab</b>	
<u>Operating Revenue</u>	
<u>Student Tuition &amp; Fees</u>	
41010:Student Fees	-12,299
Total Student Tuition & Fees	<u>-12,299</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Revenue	<u>-12,299</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
SC0193 Extra Help, Non Student	7,000
52000:Fringe Benefits	476
Total Compensation & Benefits	<u>7,476</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	4,823
Total Supplies & Services	<u>4,823</u>
Total Operating Expenses	<u>12,299</u>
<b>Total for CC001104 UALR   Music Lab</b>	<b><u>0</u></b>
<b>CC001105 UALR   Theatre Arts/Dance Department</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	3,178
Total Supplies & Services	<u>3,178</u>
Total Operating Expenses	<u>3,178</u>
<b>Total for CC001105 UALR   Theatre Arts/Dance Department</b>	<b><u>3,178</u></b>
<b>CC001106 UALR   Theatre Productions</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	20,461
Total Supplies & Services	<u>20,461</u>
Total Operating Expenses	<u>20,461</u>
<b>Total for CC001106 UALR   Theatre Productions</b>	<b><u>20,461</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001108 UALR | School of Public Affairs

### Operating Expenses

#### Compensation & Benefits

P00000979 Associate Professor - Joseph D Giammo	78,312
P00001013 Professor - Eric Joseph Wiebelhaus-Brahm	64,692
P00001041 Assistant Professor - 12 MONTH (Unfilled)	38,623
P00001128 Assistant Professor (Position Fill:08/16/2024,Michaela Abbott)	54,000
P00001160 Assistant Professor - Stephanie Davis	55,000
P00001211 Professor - Jerry G. Stevenson	109,573
P00001405 Professor - Rebecca Glazier	67,077
P00001764 Professor - Dr. Margaret E. Scranton	76,235
P00106 Director of the School of Public Affairs - Derek Ray Slagle	102,900
P10011903 HEI Program Coordinator (Non-Exempt) - Sam Adkins	36,568
P10023371 Assistant Professor (Position Fill:08/16/2024,Christopher Burk	54,000
SC0193 Extra Help, Non Student	6,233
52000:Fringe Benefits	194,986
Total Compensation & Benefits	<u>938,199</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	37,156
Total Supplies & Services	<u>37,156</u>

Total Operating Expenses 975,355

**Total for CC001108 UALR | School of Public Affairs 975,355**



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001110 UALR | Psychology Department

### Operating Expenses

#### Compensation & Benefits

P00001290 Assistant Professor - Kesong Hu	56,341
P00001429 Distinguished Professor - Robert Flynn Corwyn	64,253
P00001541 Professor - David Frances Mastin	63,487
P00001767 Distinguished Professor - Belinda L Blevins-Knabe	74,300
P00001768 Associate Professor - 9 MONTH (Unfilled)	55,341
P00001769 Associate Professor - Bruce D Moore	74,570
P00001770 Associate Professor - Robert J Hines	62,423
P00001771 Department Chair - Elisabeth D Sherwin	108,000
52000:Fringe Benefits	147,501
Total Compensation & Benefits	<u>706,216</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	23,233
Total Supplies & Services	<u>23,233</u>

Total Operating Expenses 729,449

**Total for CC001110 UALR | Psychology Department 729,449**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001112 UALR | Rhetoric & Writing Department

### Operating Expenses

#### Compensation & Benefits

P00000977 Associate Professor - Earnest Lee Cox	65,793
P00001119 Visiting Instructor - 9 month (Unfilled)	43,169
P00001182 Director of Composition - Tammy Veazey Scaife	53,931
P00001231 Associate Professor - Londie T Martin	56,850
P00001438 Associate Professor - Joseph John Williams	56,588
P00001515 Professor - Joanne Liebman Matson (Position Vacate:06/30/2	54,000
P00001777 Administrative Analyst - Connor Gordon Pearce	32,327
P00001782 Instructor - Gregory Winstead Graham	44,845
P00001784 Professor - Barb L'eplattenier	61,916
P00001786 Professor - Cynthia Ann Nahrwold	61,321
P00001787 Department Chair - Joyce Locke Carter (Position Vacate:06/30	109,000
P00001823 Instructor - Susan E Bowling	46,187
P00036365 Associate Professor - 9 MONTH (Unfilled)	56,580
P00036419 Associate Professor - Heidi Ann Skurat Harris	71,775
52000:Fringe Benefits	214,970
<b>Total Compensation &amp; Benefits</b>	<b><u>1,029,252</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	46,344
<b>Total Supplies &amp; Services</b>	<b><u>46,344</u></b>

<b>Total Operating Expenses</b>	<b><u>1,075,596</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001112 UALR | Rhetoric & Writing Department 1,075,596

CC001121 UALR | UALR Archives

Operating Expenses

Compensation & Benefits

P00001225 Senior Research Assistant - 12 MONTH (Unfilled)	35,788
P00001263 Institutional Assistant (Exempt) - Laura C McClellan	50,667
P00001313 Archivist (Unfilled)	40,000
P00001394 Archivist - James Alverd Wethington	40,833
P00001875 Archivist - Amanda McQueen	40,833
SC0193 Extra Help, Non Student	5,498
SC0845 Graduate Assistant Salaries	16,000
52000:Fringe Benefits	55,430
Total Compensation & Benefits	<u>285,049</u>

Supplies & Services

69900:Supplies and Services - Budget Only	127,000
Total Supplies & Services	<u>127,000</u>

Total Operating Expenses 412,049

Total for CC001121 UALR | UALR Archives 412,049

CC001122 UALR | Business

Operating Revenue

Student Tuition & Fees

41010:Student Fees	-9,495
Total Student Tuition & Fees	<u>-9,495</u>

Total Operating Revenue -9,495

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	9,495
Total Supplies & Services	<u>9,495</u>
Total Operating Expenses	<u>9,495</u>
<b>Total for CC001122 UALR   Business</b>	<b><u>0</u></b>

**CC001123 UALR | Dean - College of Business, Health & Human Services**

Operating Expenses

Compensation & Benefits

P00001018 Director of Finance - CBHHS - Suzette Anderson	64,000
P00001319 Senior Research Assistant - Shannon Drobeno Gwinn	63,973
P00001698 Administrative Analyst - Sara Margotta	32,327
P00001912 Institutional Assistant (Exempt) - AB Dickson	36,568
P00001914 Associate Dean - CBHHS (Position Fill:08/01/2024,Matthew M	104,861
P00001915 Dean of Business, Health, and Human Serv. - Thomas Guy Clift	197,923
P10000961 Senior Research Assistant - Lynnette Brown	54,938
P10022336 Associate Dean - Tusty ten Bensel	112,000
SC0193 Extra Help, Non Student	233
52000:Fringe Benefits	175,996
Total Compensation & Benefits	<u>842,819</u>

Supplies & Services

69900:Supplies and Services - Budget Only	71,084
Total Supplies & Services	<u>71,084</u>
Total Operating Expenses	<u>913,903</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001123 UALR | Dean - College of Business, Health & Human Serv 913,903

CC001127 UALR | AEDI - Director's Office

Operating Expenses

Compensation & Benefits

P00001189 Associate Research/Extension Specialist - Ranjitsinh Mane	111,000
P00001691 Administrative Specialist III - Janet D. Turner-Dooley	27,950
P00001699 Extension Assistant - Susan M Jackson	31,455
P00001700 Dir. Ark. Institute Econ. Advance. - James L Youngquist	178,127
P00035923 Research Associate - Mr. Geoffrey Orlando Joseph	67,000
P00082 Assistant Research/Extension Specialist - Sara Elizabeth Prior	48,500
P00130 Asst Resch/Ext Spec NC - Miles DeGrey McDonnell	56,000
P00357 Assistant Research/Extension Specialist - Reteisha Byrd	66,000
P10011457 Assistant Research/Extension Specialist - Jessica Omoregie	91,480
P10011469 Associate Research/Extension Specialist - Zachary Cook	62,325
52000:Fringe Benefits	195,318
Total Compensation & Benefits	<u>935,155</u>

Supplies & Services

69900:Supplies and Services - Budget Only	75,816
Total Supplies & Services	<u>75,816</u>

Total Operating Expenses 1,010,971

Total for CC001127 UALR | AEDI - Director's Office 1,010,971

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001132 UALR | AEDI - Research, Education, Assess

### Operating Expenses

#### Compensation & Benefits

P00001692 Assistant Research/Extension Specialist - Kevin Wayne Koonce	68,000
P00001693 Associate Research/Extension Specialist - Alison Wright	62,394
P00001695 Assistant Research/Extension Specialist - David R Rasmussen	51,730
P00001697 Economic Forecaster - Michael R Pakko	193,801
P00287 Assistant Research/Extension Specialist - Logan Benson	48,000
52000:Fringe Benefits	111,916
Total Compensation & Benefits	<u>535,841</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	82,706
Total Supplies & Services	<u>82,706</u>

Total Operating Expenses	<u>618,547</u>
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<b>Total for CC001132 UALR   AEDI - Research, Education, Assess</b>	<b><u>618,547</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001136 UALR | Small Business & Tech Develop Ctr

### Operating Expenses

#### Compensation & Benefits

P00000820 Associate Research/Extension Specialist - Ryan Cole	30,000
P00000832 Associate Research/Extension Specialist - Christy Apple	3,900
P00000839 Associate Research/Extension Specialist - Nicolas Mayerhoeffe	30,000
P00000970 Research/Extension Specialist - Michael Singleton	59,000
P00001690 Director of Arkansas SBTDC - Laura Creasey Fine	67,000
P00036355 Assistant Research/Extension Specialist - Heather B. Robinette	29,750
P00037787 Assistant Research/Extension Specialist - Gwen Green	28,125
P00150 Digital Marketing Business Consultant (Unfilled)	30,000
P00155 Assistant Research/Extension Specialist - Robert Dunn	30,500
P10005887 Assistant Research/Extension Specialist - Karissa Graham	31,500
P10012703 Assistant Research/Extension Specialist - Tania Ivonne Martin	30,000
P10013561 Assistant Research/Extension Specialist - Harrison John Hudso	19,500
P10015349 Communications Specialist - Merideth Thomas	26,000
52000:Fringe Benefits	109,633
Total Compensation & Benefits	<u>524,908</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	128,816
Total Supplies & Services	<u>128,816</u>

Total Operating Expenses 653,724

**Total for CC001136 UALR | Small Business & Tech Develop Ctr 653,724**

# UA **LITTLE ROCK** FY25 Operating Budget Detail

## CC001138 UALR | CBHHS Student Services

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	20,377
Total Supplies & Services	<u>20,377</u>
Total Operating Expenses	<u>20,377</u>
<b>Total for CC001138 UALR   CBHHS Student Services</b>	<b><u>20,377</u></b>

## CC001139 UALR | College of Education & Health Prof

### Operating Expenses

#### Compensation & Benefits

SC0846 Summer Salaries	1,126,913
SC0859 Adjunct Faculty	135,017
52000:Fringe Benefits	293,516
Total Compensation & Benefits	<u>1,555,446</u>
Total Operating Expenses	<u>1,555,446</u>
<b>Total for CC001139 UALR   College of Education &amp; Health Prof</b>	<b><u>1,555,446</u></b>

## CC001140 UALR | Dean-Education & Health Prof

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student	8,070
52000:Fringe Benefits	549
Total Compensation & Benefits	<u>8,619</u>
Total Operating Expenses	<u>8,619</u>
<b>Total for CC001140 UALR   Dean-Education &amp; Health Prof</b>	<b><u>8,619</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001141 UALR | Center for Applied Studies in Education (CASE)

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	2,245
Total Supplies & Services	<u>2,245</u>
Total Operating Expenses	<u>2,245</u>
<b>Total for CC001141 UALR   Center for Applied Studies in Education (CASE)</b>	<b><u>2,245</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

CC001142 UALR | School of Counseling, Human Performance & Rehabilitation

Operating Expenses

Compensation & Benefits

P00001000 Assistant Professor - Tresvil Pack	56,075
P00001001 Professor - Jennifer Kay Holtz	98,600
P00001035 Assistant Professor - William Thomson	67,625
P00001095 Assistant Professor - Meagan Beaty	67,625
P00001103 Assistant Professor of Counseling (Position Fill:08/15/2024,W	56,075
P00001104 Professor - Amar Kanekar	65,438
P00001106 Associate Professor - Anita Martin	56,855
P00001125 Associate Professor - Stephen Glenn Kintz	72,000
P00001159 Instructor - Chadwick A Sanders	44,000
P00001161 Associate Professor - Janea L Snyder	57,886
P00001162 Assistant Professor - Joseph Opiri Otundo	57,800
P00001169 Associate Professor - John W. McAllister	71,916
P00001326 Instructor - Raphael A James	51,362
P00001349 Associate Professor - Katherine Ellen Helms	57,100
P00001432 Instructor - Laurie Vescovo Knight	44,000
P00001492 Instructor - William G Cabe	44,000
P00001710 Instructor - Jeremy Joseph Paprocki	45,500
P00001816 Instructor - Jami Hollingsworth	54,670
P00001818 Professor - Jason Daniel Kushner	65,570
P00001826 Counseling Program Coordinator - Associate Professor - 12 M	76,653



# FY25 Operating Budget Detail

P00021802 Instructor - John Ambrose Barbuto	54,300
P00021905 Student Services Coordinator - 12 MONTH (Unfilled)	38,000
P00021992 Administrative Analyst - David Cameron Johnson	32,327
P00036368 Associate Professor - Wallace D Gitchel Jr	58,759
P00036494 Instructor - 9 MONTH (Unfilled)	53,000
P00036495 Instructor - Jacob C Cockcroft	51,000
P10003944 Assistant Professor - Katelyn Beth Wilson	54,300
SC0844 Other Compensation	10,000
52000:Fringe Benefits	411,812
Total Compensation & Benefits	<u>1,974,248</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	48,122
Total Supplies & Services	<u>48,122</u>
Total Operating Expenses	<u>2,022,370</u>
<b>Total for CC001142 UALR   School of Counseling, Human Performance &amp; Re</b>	<b><u>2,022,370</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001146 UALR | School of Education

### Operating Expenses

#### Compensation & Benefits

P00000966 Assistant Professor of Reading Education - 9 month (Unfilled)	55,000
P00001034 Assistant Professor - 9 MONTH (Unfilled)	56,000
P00001040 Assistant Professor - 9 MONTH (Unfilled)	56,000
P00001105 Associate Professor - Nancy Jo Hamilton	58,220
P00001130 Instructor - KENYA BROOKS	65,166
P00001163 Associate Professor - Jennifer Buie Hune	58,220
P00001195 Senior Research Assistant - 12 MONTH (Unfilled)	72,186
P00001235 Associate Professor - Daryl Anthony Tate	58,800
P00001820 Administrative Analyst - Chandler Alexander Carlock	32,327
P00001822 Interim Department Chair - Rachel Eells (Position Vacate:07/0	113,000
P00001824 Associate Professor - Andrew L Hunt	60,409
P00001825 Associate Professor - Mirtha A Cellitti	60,403
P00001828 Distinguished Professor - Ann E. Robinson	78,353
P00002013 Assistant Professor - Lundon Ann Pinneo	56,000
P00036431 Assistant Professor - Leslie Sharp	56,000
P00168 Assistant Professor - Chelsea Bradley	58,500
P10017459 Assistant Professor (Unfilled)	56,000
52000:Fringe Benefits	277,353
<b>Total Compensation &amp; Benefits</b>	<b><u>1,327,937</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	27,000
Total Supplies & Services	<u>27,000</u>
Total Operating Expenses	<u>1,354,937</u>
<b>Total for CC001146 UALR   School of Education</b>	<b><u>1,354,937</u></b>

**CC001147 UALR | Student Teaching Lab**

Operating Revenue

Student Tuition & Fees

41010:Student Fees	-2,500
Total Student Tuition & Fees	<u>-2,500</u>
Total Operating Revenue	<u>-2,500</u>

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	2,500
Total Supplies & Services	<u>2,500</u>
Total Operating Expenses	<u>2,500</u>
<b>Total for CC001147 UALR   Student Teaching Lab</b>	<b><u>0</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001149 UALR | College of Business, Health & Human Services Advising

### Operating Expenses

#### Compensation & Benefits

P00001048 Student Development Specialist - AMANDA GINGER	40,000
P00001092 Academic Counselor - Carolyn Fonville	40,000
P00021916 Assistant Dean - Shameka Jackson	59,000
P00036387 Academic Counselor - Jonathan Hamilton	40,000
P00085 Student Development Specialist - Justin R Williams	5,692
P00092 Student Development Specialist (Unfilled)	39,000
P00093 Student Development Specialist - Tracy King	40,000
P00263 Student Development Specialist (Unfilled)	39,000
P10005694 Administrative Analyst - Chloe M Russell	32,327
52000:Fringe Benefits	88,445
Total Compensation & Benefits	<u>423,464</u>
Total Operating Expenses	<u>423,464</u>
<b>Total for CC001149 UALR   College of Business, Health &amp; Human Services Ad</b>	<b><u>423,464</u></b>

## CC001150 UALR | College of Social Sci & Communicati

### Operating Expenses

#### Compensation & Benefits

SC0844 Other Compensation	92,131
52000:Fringe Benefits	18,150
Total Compensation & Benefits	<u>110,281</u>
Total Operating Expenses	<u>110,281</u>
<b>Total for CC001150 UALR   College of Social Sci &amp; Communicati</b>	<b><u>110,281</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001156 UALR | Criminal Justice Department

### Operating Expenses

#### Compensation & Benefits

P00001076 Associate Professor - Richard Henry Lewis	76,603
P00001085 Professor - 9 MONTH (Unfilled)	60,000
P00001099 Assistant Professor - Criminology (Unfilled)	60,000
P00001123 Assistant Professor - Dave Tyler	61,000
P00001215 Instructor - Brian Allison Weaks	39,966
P00001248 Assistant Professor - Mary Elizabeth Smith	64,500
P00001289 Associate Professor - Robert Lytle	69,900
P00001296 Instructor - Kilby Erwin Raptopoulos	40,931
P00001829 HEI Program Coordinator - Criminal Justice (Unfilled)	31,327
P00001830 Instructor - Dr. Misty Ladd	39,966
P00001831 Department Chair - Jim Golden (Position Vacate:06/30/2024)	108,000
P00085 Student Development Specialist - Justin R Williams	34,308
P10000803 Assistant Professor - Selye Lee	61,000
P10005256 Professor - Mary L Parker	90,759
P10012987 Assistant Professor - Suzanne Coble	61,000
P10025843 Assistant Professor - Arsala A Khan	61,000
SC0844 Other Compensation	10,000
SC0845 Graduate Assistant Salaries	73,413
SC0859 Adjunct Faculty	5,004
52000:Fringe Benefits	256,512

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Compensation & Benefits	<u>1,305,189</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	10,984
Total Supplies & Services	<u>10,984</u>
Total Operating Expenses	<u>1,316,173</u>
<b>Total for CC001156 UALR   Criminal Justice Department</b>	<b><u>1,316,173</u></b>
<b>CC001158 UALR   Master of Public Administration</b>	
<i><u>Operating Expenses</u></i>	
<i><u>Compensation &amp; Benefits</u></i>	
SC0844 Other Compensation	5,722
52000:Fringe Benefits	1,127
Total Compensation & Benefits	<u>6,849</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	5,180
Total Supplies & Services	<u>5,180</u>
Total Operating Expenses	<u>12,029</u>
<b>Total for CC001158 UALR   Master of Public Administration</b>	<b><u>12,029</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001161 UALR | KLRE/KUAR

### Operating Expenses

#### Compensation & Benefits

P00000834 Institutional Assistant (Exempt) - Chivonda Renee B Coleman	25,500
P00000951 Project/Program Director - Jonathan Seaborn	33,535
P00000961 Institutional Assistant (Exempt) - Beth Wells	16,468
P00037796 Extension Assistant Operation Coordinator - Sarah Buford	13,306
SC0193 Extra Help, Non Student	5,655
SC0847 Career Service Payment	600
52000:Fringe Benefits	24,001
Total Compensation & Benefits	<u>119,065</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	77,773
Total Supplies & Services	<u>77,773</u>

Total Operating Expenses 196,838

**Total for CC001161 UALR | KLRE/KUAR 196,838**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001163 UALR | School of Social Work

### Operating Expenses

#### Compensation & Benefits

P00001072 Assistant Professor - Jacqueline Renna Burse	61,867
P00001073 Associate Professor - Tracey McElwee PhD	65,689
P00001116 Assistant Professor - Lindsay Rae Ruhr	65,367
P00001147 Instructor - Latisha Young	59,080
P00001156 Assistant Professor of Social Work (Position Fill:08/16/2024,Es	60,867
P00001433 Associate Professor - Chris Lloyd	67,993
P00001434 Associate Professor 12 Month/Interim Co-Director of the Scho	90,584
P00001591 Professor 12 Month/Interim Co-Director of the School of Socia	105,974
P00001838 Instructor - Kelly Marie Chapin Moore	49,500
P00001839 Instructor - May Adalyn Atkins	59,080
P00001840 Instructor - Anita Neal	59,080
P00001841 Associate Professor - Catherine Crisp	67,806
P00001842 Assistant Professor - Theresa Danielle Flowers	62,889
P00001843 Assistant Professor - Mackenzie A. Cook Lee	62,889
P00001844 Department Chairperson - 12 MONTH (Unfilled)	4,944
P00001891 HEI Program Coordinator (Non-Exempt) - Jasmine McClendon	32,327
P00036432 Instructor - Rachel Lindstrom	59,080
P10016081 Instructor - Morgan Holladay Leyenberger	49,500
P10017518 Instructor - Stacey Lynn Kuchinski	49,500
P10020885 Assistant Professor - Tara V DeJohn PhD	61,867



# FY25 Operating Budget Detail

P10020886 Assistant Professor-1 (Position Fill:08/05/2024,Anna O'Dell)	61,867
SC0844 Other Compensation	10,000
52000:Fringe Benefits	334,016
Total Compensation & Benefits	<u>1,601,766</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	23,575
Total Supplies & Services	<u>23,575</u>
Total Operating Expenses	<u>1,625,341</u>
<b>Total for CC001163 UALR   School of Social Work</b>	<b><u>1,625,341</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001164 UALR | Applied Communication

### Operating Expenses

#### Compensation & Benefits

P00001094 Professor - Avinash Thombre	63,986
P00001377 Professor - Kristen Anne Gullicks McIntyre	74,351
P00001472 Assistant Professor - Bailey Oliver Blackburn	63,500
P00001573 Instructor - Amanda Kathryn West Halford	39,043
P00001776 Administrative Specialist III - Mary Leslie McBryde	27,750
P00001836 Department Chair - April Dawn Chatham-Carpenter	108,625
P00001837 Professor - Gerald W. Driskill	67,825
P00084 Professor - Julien Christian Mirivel	74,000
P00269 Professor - Carol L Thompson	74,504
SC0193 Extra Help, Non Student	2,000
SC0847 Career Service Payment	1,200
52000:Fringe Benefits	157,183
Total Compensation & Benefits	<u>753,967</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	18,671
Total Supplies & Services	<u>18,671</u>

Total Operating Expenses 772,638

**Total for CC001164 UALR | Applied Communication 772,638**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001165 UALR | Applied Communication Lab

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	2,710
Total Supplies & Services	<u>2,710</u>
Total Operating Expenses	<u>2,710</u>
<b>Total for CC001165 UALR   Applied Communication Lab</b>	<b><u>2,710</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001166 UALR | School of Mass Communication

### Operating Expenses

#### Compensation & Benefits

P00001017 Assistant Professor - 9 Month (Unfilled)	57,500
P00001210 Professor - Jamie Maria Byrne-McCollum (Position Vacate:07/	57,500
P00001311 Research Associate - 12 MONTH (Unfilled)	52,424
P00001322 Videographer/Editor (Unfilled)	40,000
P00001449 Assistant Professor - 9 MONTH (Unfilled)	56,500
P00001781 Administrative Analyst - Karin Legard Jones	32,327
P00001846 Research Associate - 12 MONTH (Unfilled)	47,685
P00001848 Department Chairperson - 12 MONTH (Unfilled)	106,000
P00001851 Associate Professor - Christopher Robinson	61,000
P00036404 Senior Research Assistant - Eric Livingston Pardoe	36,568
P00156 Assistant Professor - Kiel Thorlton	58,460
P10017788 Interim Director - Timothy Edwards	96,000
SC0193 Extra Help, Non Student	10,355
SC0847 Career Service Payment	2,700
52000:Fringe Benefits	186,789
<b>Total Compensation &amp; Benefits</b>	<b><u>901,808</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	19,932
<b>Total Supplies &amp; Services</b>	<b><u>19,932</u></b>

**Total Operating Expenses** **921,740**

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001166 UALR | School of Mass Communication 921,740

CC001168 UALR | College of Arts, Letters, & Science

Operating Revenue

Student Tuition & Fees

41010:Student Fees -4,200

Total Student Tuition & Fees -4,200

Total Operating Revenue -4,200

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation 60,839

SC0845 Graduate Assistant Salaries 62,575

SC0846 Summer Salaries 607,775

SC0853 Extra Compensation 120,760

SC0859 Adjunct Faculty 677,889

52000:Fringe Benefits 258,286

Total Compensation & Benefits 1,788,124

Supplies & Services

69900:Supplies and Services - Budget Only 4,200

Total Supplies & Services 4,200

Total Operating Expenses 1,792,324

Total for CC001168 UALR | College of Arts, Letters, & Science 1,788,124

# UA LITTLE ROCK FY25 Operating Budget Detail

CC001169 UALR | Dean of College of ALS

Operating Expenses

Compensation & Benefits

P00001067 Administrative Analyst - Jaymie Nicole Becker	32,327
P00001068 Student Development Specialist - Leslie Grace Parker	40,000
P00001069 Student Development Specialist - Jay Anderson	40,000
P00001383 Associate Dean - Johanna M. Lewis (Position Vacate:06/30/20	112,000
P00001486 Associate Dean - Jeremy Scott Ecke	112,000
P00001905 Senior Research Assistant - Sadie Lea	47,500
P00001906 Dean of Humanities, Arts, Soc. Sciences & Ed. - Sarah Beth Est	156,000
P00001931 Student Development Specialist - Yvette P Palmer	40,000
P00022012 Assistant Dean - Sarah Jane Haughenbury	59,000
P00036363 Senior Research Assistant - Tammie G Lunnie	52,000
P00086 Student Development Specialist - Karen Leigh Palmer	40,000
P00090 Director of Finance - Ginny Oswalt	65,000
P00278 Institutional Assistant (Exempt) - Kevin W Fitzgerald	36,568
P01022 Student Development Specialist - Cheryl Humphrey	40,000
SC0193 Extra Help, Non Student	5,000
SC0847 Career Service Payment	5,700
52000:Fringe Benefits	233,881
Total Compensation & Benefits	<u>1,116,976</u>



# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	69,258
Total Supplies & Services	<u>69,258</u>
Total Operating Expenses	<u>1,186,234</u>
<b>Total for CC001169 UALR   Dean of College of ALS</b>	<b><u>1,186,234</u></b>

**CC001170 UALR | Biology Department**

Operating Revenue

Student Tuition & Fees

41010:Student Fees	-1,600
Total Student Tuition & Fees	<u>-1,600</u>
Total Operating Revenue	<u>-1,600</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001005 Professor - Nawab Ali	78,898
P00001062 Professor - Mariya V Khodakovskaya	85,629
P00001287 Assistant Professor - 9 MONTH (Unfilled)	63,930
P00001464 Professor 10.5 MONTH Interim Department Chair - Qingfang	91,037
P00001467 Instructor - Scott Morris Hearnberger	43,898
P00001507 Associate Professor - Fusheng Tang	66,698
P00001534 Associate Professor - Hong Li Wang	64,621
P00001540 Associate Professor - Stephen C Grace	65,402
P00001577 Professor - Raffaella Lesch	63,930
P00001758 Senior Research Assistant - Dawn Johnson	43,000
P00001759 Assistant Professor - Ian Clifton	63,930
P00001760 Visiting Assistant Instructor - Jahaz Shine	46,000
P00001761 Professor - John M Bush	78,898
P00001762 Department Chairperson - 12 MONTH (Unfilled)	123,100
P00002024 Instructor - Joshua B Landers	47,131
P00021803 Advance Instructor - STEM 10.5 Months - Stefanie West Leaco	53,450
P00021932 Administrative Analyst - Andrew Kyle Current	31,327
52000:Fringe Benefits	293,273
Total Compensation & Benefits	<u>1,404,152</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	29,041
Total Supplies & Services	<u>29,041</u>
Total Operating Expenses	<u>1,433,193</u>
<b>Total for CC001170 UALR   Biology Department</b>	<b><u>1,431,593</u></b>

**CC001171 UALR | Biology Lab**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	2,800
Total Supplies & Services	<u>2,800</u>
Total Operating Expenses	<u>2,800</u>
<b>Total for CC001171 UALR   Biology Lab</b>	<b><u>2,800</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001177 UALR | Mathematics & Statistics Department

### Operating Expenses

#### Compensation & Benefits

P00001002 Associate Professor - Annie Burns Childers	71,455
P00001097 Professor - Hassan Elsalloukh	91,549
P00001108 Associate Professor - Lianfang Lu	61,425
P00001294 Associate Professor - STEM - Wei Zhang	61,425
P00001392 Instructor - Rebecca Ann Streett	54,475
P00001401 HEI Program Coordinator (Non-Exempt) - Ronda L Petray	32,327
P00001531 Associate Professor - Nickolai Kosmatov	81,347
P00001532 Professor - Xiaoshen Wang	81,347
P00001535 Instructor - Shuzhen Deng	37,500
P00001571 Instructor - Christy Leigh Jackson	56,523
P00001589 Department Chair - Minh Van Nguyen	121,000
P00001737 Instructor - Ida S Umphers	54,952
P00001739 Senior Instructor - Melissa A Hardeman	54,475
P00001740 Distinguished Professor - Xiu Ye	91,528
P00001741 Assistant Professor - Mathematics (Position Fill:08/16/2024,W	57,625
P00001742 Professor - Eric R Kaufmann	81,347
P00002019 Instructor - Justin Thomas Turner	36,000
P10012941 Instructor - William Barker (Position Vacate:08/16/2024)	41,000
P10019531 Assistant Professor - Sudan Xing	58,625
52000:Fringe Benefits	323,643

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Compensation & Benefits	<u>1,549,568</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	24,221
Total Supplies & Services	<u>24,221</u>
Total Operating Expenses	<u>1,573,789</u>
<b>Total for CC001177 UALR   Mathematics &amp; Statistics Department</b>	<b><u>1,573,789</u></b>
<b>CC001178 UALR   Mathematics Assistance Center</b>	
<i><u>Operating Expenses</u></i>	
<i><u>Compensation &amp; Benefits</u></i>	
SC0193 Extra Help, Non Student	8,333
52000:Fringe Benefits	567
Total Compensation & Benefits	<u>8,900</u>
Total Operating Expenses	<u>8,900</u>
<b>Total for CC001178 UALR   Mathematics Assistance Center</b>	<b><u>8,900</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001181 UALR | Nursing Department

### Operating Expenses

#### Compensation & Benefits

P00000971 Assistant Professor - Jenny Bridges	57,000
P00000972 Assistant Professor - Carolyn Hunter Layne	59,000
P00000973 Assistant Professor - Judy Staley	71,000
P00000974 Assistant Professor - Fairah Lorine Solomon	78,000
P00000975 Clinical Assistant Professor of Nursing Non-TT - 12 month (Unf	70,000
P00000999 Assistant Professor of Nursing - 12 MONTH (Unfilled)	70,000
P00001039 Assistant Professor - Sarah Elizabeth Phillips	71,000
P00001042 Assistant Professor - Lindsey Baertlein	70,875
P00001043 Assistant Professor - Joanna Hall	77,906
P00001058 Assistant Professor - Preston Molsbee	64,000
P00001084 Assistant Professor - Chelsea Pacheco	70,000
P00001093 Instructor - Amanda Lynn Trickey	71,000
P00001110 Assistant Professor - Ms. Haley Elizabeth Haile	71,000
P00001241 Assistant Professor - Farren Michelle Moore	71,000
P00001374 Assistant Professor - Stephanie Bartlett	57,000
P00001410 Associate Professor - Heba Sadaka	77,800
P00001730 HEI Program Coordinator (Unfilled)	31,327
P00001731 Academic Counselor - Belinda Kaye Nix	55,300
P00001733 Department Chair - Elizabeth Sloan Davidson	113,100
P00001734 Assistant Professor - Kimberly Porter	65,068

# UA LITTLE ROCK FY25 Operating Budget Detail

P00021786 Assistant Professor - Sharon Oglesby	71,000
P00021800 Assistant Professor - Anna Elisabeth Williams	71,000
P00036373 Assistant Professor - Johni Beth Teague	71,000
P00036410 Clinical Assistant Professor - Kyrsten Smith	57,000
P00037797 Clinical Assistant Professor - Shelia Meabon Brooks	81,000
P00037799 Assistant Professor - Christine A McEuen	65,000
P00173 Assistant Professor - Joshua T Young	57,000
P01044 Assistant Professor - Rachel Burns	71,000
P10002161 Administrative Analyst (Unfilled)	31,327
P10016976 Assistant Professor - Tammie Townsend	71,000
P10026200 Senior Research Assistant - Warren Joshua Williams	56,000
52000:Fringe Benefits	547,456
<b>Total Compensation &amp; Benefits</b>	<b><u>2,621,159</u></b>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	49,666
<b>Total Supplies &amp; Services</b>	<b><u>49,666</u></b>
<b>Total Operating Expenses</b>	<b><u>2,670,825</u></b>
<b>Total for CC001181 UALR   Nursing Department</b>	<b><u>2,670,825</u></b>
<b>CC001182 UALR   Nursing Lab</b>	
<u>Operating Revenue</u>	
<u>Student Tuition &amp; Fees</u>	
41010:Student Fees	-363,728
<b>Total Student Tuition &amp; Fees</b>	<b><u>-363,728</u></b>
<b>Total Operating Revenue</b>	<b><u>-363,728</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001042 Assistant Professor - Lindsey Baertlein	10,125
P00001043 Assistant Professor - Joanna Hall	8,094
SC0859 Adjunct Faculty	160,770
52000:Fringe Benefits	21,530
Total Compensation & Benefits	<u>200,519</u>

### Supplies & Services

69900:Supplies and Services - Budget Only	150,799
Total Supplies & Services	<u>150,799</u>

Total Operating Expenses 351,318

**Total for CC001182 UALR | Nursing Lab -12,410**

**CC001189 UALR | School of Law**

## Operating Revenue

### Student Tuition & Fees

41000:Tuition	-6,166,405
41010:Student Fees	-753,845
Total Student Tuition & Fees	<u>-6,920,250</u>

Total Operating Revenue -6,920,250



# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001009 Professor - Law - Anastasia Melinda Boles	100,536
P00001046 Associate Professor or Assistant Professor of Law - 9 MONTH (	93,000
P00001071 Professor - Law - Terrence Cain	102,915
P00001078 Assistant Professor - Law - Carolyn Therese Harder Ryburn	93,000
P00001101 Assistant Professor - Law 9 mo - John Cook	93,000
P00001102 Associate Professor or Assistant Professor of Law - 9 MONTH (	115,000
P00001193 Endowed Professor - Law - Kelly S Terry	122,620
P00001340 Senior Research Assistant - Tiffany Leigh Tackett Kell	5,002
P00001345 Instructor - Beth Dina Levi	75,000
P00001547 Assistant Professor - Alicia Dawn Mitchell	29,813
P00001565 Associate Professor - Law - Kelly Browe Olson	109,283
P00001566 Senior Research Assistant - Sara Smallwood	12,000
P00001712 Instructor - Suzanne Penn	77,778
P00001713 Associate Professor or Assistant Professor of Law - 9 MONTH (	93,000
P00001714 Visiting Assistant Professor - Law (Unfilled)	85,000
P00001715 Endowed Professor - Law - Michael Thomas Flannery	115,681
P00001716 Professor - Law - Joshua Michael Silverstein	107,203
P00001717 Assistant Professor - Jordan Wallace-wolf	93,000
P00001718 Distinguished Professor - Law - andre douglas pond cummings	93,000
P00001719 Endowed Professor - Law - Robert E Steinbuch	103,847
P00001720 Assistant Professor - Faraz Sanei	85,000

# **FY25 Operating Budget Detail**

P00002016 Visiting Assistant Professor - Amy Fusting	93,000
P00022010 Senior Research Assistant - Larry John Rhodes	45,031
P00022050 Associate Professor or Assistant Professor of Law - 9 MONTH (	93,000
P00036372 Senior Research Assistant - AMBER RICKETTS	40,000
P00166 Visiting Assistant Professor of Law (Unfilled)	85,000
P00167 Visiting Assistant Professor of Law (Unfilled)	85,000
P00284 Assistant Professor - Law - Laura Bates (Position Vacate:08/16/20	85,000
P10000517 Professor - Law - Aaron Schwabach	93,000
P10015271 Faculty Assistant - Lindsey Lamb	40,000
P10015272 Faculty Assistant (Unfilled)	40,000
P10015938 Senior Research Assistant - Ginny Peyton	54,000
P10017318 Senior Research Assistant - Patrick C Harris	70,000
P10027210 Endowed Professor - Law - Theresa M. Beiner	195,531
SC0193 Extra Help, Non Student	24,822
SC0843 Student Wages	98,166
SC0844 Other Compensation	36,000
SC0846 Summer Salaries	203,311
SC0847 Career Service Payment	13,500
SC0853 Extra Compensation	300,659
SC0854 Termination Leave Payout	25,000
SC0859 Adjunct Faculty	210,000
52000:Fringe Benefits	898,019
<b>Total Compensation &amp; Benefits</b>	<b><u>4,632,717</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## Scholarships & Fellowships

67000:Scholarships and Fellowships 1,994,073

Total Scholarships & Fellowships 1,994,073

## Supplies & Services

61250:Services 1,382,636

69900:Supplies and Services - Budget Only 834,141

Total Supplies & Services 2,216,777

Total Operating Expenses 8,843,567

## Non-Operating (Revenues) Expenses

### State Appropriations

42000:State Appropriations -4,532,130

Total State Appropriations -4,532,130

Total Non-Operating (Revenues) Expenses -4,532,130

## Transfers (In) Out

### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers 659,962

Total 81000:Non-Mandatory Transfers 659,962

Total Transfers (In) Out 659,962

**Total for CC001189 UALR | School of Law -1,948,851**

**CC001190 UALR | Dean-School of Law**

## Operating Revenue

### Student Tuition & Fees

41010:Student Fees -60,466

Total Student Tuition & Fees -60,466

Total Operating Revenue -60,466

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001030 Student Affairs Program Director - Rebecca Nugent	60,000
P00001129 Research Associate - 12 MONTH (Unfilled)	823
P00001165 Senior Research Assistant - Sarah Harbour	54,000
P00001233 Senior Research Assistant - Kristen Suzanne Minton	70,000
P00001286 Assistant to the Associate Dean of Academic Affairs (Unfilled)	50,000
P00001360 Assistant Dean for Student Affairs and Engagement Initiatives	85,000
P00001871 Director of Communications and Public Relations - Alexis Ray	54,000
P00001893 Senior Research Assistant - Demetrius Johnson	40,000
P00001894 Assistant Finance Director - Jennifer Jones	51,000
P00001895 Research Associate - Noah Henkell	85,000
P00001896 Institutional Assistant (Exempt) - Maura Webb	57,000
P00001897 Dir. of Adm. & Registrar/Law - Jennifer Moody	70,000
P00001898 Budget Director - Shanna Fitzgerald	70,000
P00001899 Assistant Dean - Diana Borgognoni Snyder	80,000
P00001901 Dean of Law - Colin Crawford	240,000
P00037801 Research Associate - Andrew James Whall	80,000
P00037807 Endowed Professor - Law - Lindsey P Gustafson	102,531
52000:Fringe Benefits	329,829
Total Compensation & Benefits	<u>1,579,183</u>
Total Operating Expenses	<u>1,579,183</u>
<b>Total for CC001190 UALR   Dean-School of Law</b>	<b><u>1,518,717</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001191 UALR | School of Law-Library

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-137,262
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Total Student Tuition & Fees	<u>-137,262</u>
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Total Operating Revenue	<u>-137,262</u>
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### Operating Expenses

#### Compensation & Benefits

P00001166 Librarian - Sherrie C Norwood	48,700
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P00001178 Institutional Assistant (Exempt) - Sherry T O'Connor	37,653
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P00001285 Senior Research Assistant - Michael W Dodson	47,155
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P00001399 Senior Research Assistant - Thomas E Redd Jr.	44,737
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P00001867 Collections Management Specialist - Curtis B Williams	36,000
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P00001869 Computer Systems Manager - Steve Hyatt	68,000
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P00001870 Librarian - Jeff B. Woodmansee JD	60,799
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P00001872 Librarian - Melissa M Serfass	75,665
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P00001873 Librarian - Erich Harrison Lah	45,000
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P00001874 Associate Professor - Law - Jessie Wallace Burchfield	102,300
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P00037808 Senior Research Assistant - Elizabeth Cumbie	40,000
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P10017310 Library Night Operations Manager - Thomas Douglas	40,000
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SC0843 Student Wages	81,986
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SC0846 Summer Salaries	30,000
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52000:Fringe Benefits	179,217
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Total Compensation & Benefits	<u>937,212</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 142,549

Total Supplies & Services 142,549

Total Operating Expenses 1,079,761

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers 0

Total 81000:Non-Mandatory Transfers 0

Total Transfers (In) Out 0

**Total for CC001191 UALR | School of Law-Library 942,499**

**CC001193 UALR | Engineering & Information Technology**

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues -10,000

Total Other Operating Revenues -10,000

Total Operating Revenue -10,000

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 64,500

SC0846 Summer Salaries 363,269

SC0853 Extra Compensation 8,000

SC0859 Adjunct Faculty 203,033

52000:Fringe Benefits 117,224

Total Compensation & Benefits 756,026

# UA LITTLE ROCK FY25 Operating Budget Detail

## Scholarships & Fellowships

67000:Scholarships and Fellowships 333,714

Total Scholarships & Fellowships 333,714

## Supplies & Services

69900:Supplies and Services - Budget Only 60,922

Total Supplies & Services 60,922

Total Operating Expenses 1,150,662

**Total for CC001193 UALR | Engineering & Information Technology 1,140,662**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001194 UALR | Dean-Engineering & Info Tech

### Operating Expenses

#### Compensation & Benefits

P00001408 Institutional Assistant (Exempt) - Javon Fells	36,568
P00001506 Associate Dean - STEM - Jeff Connelly	121,000
P00001704 Senior Research Assistant - Brian S Butler	46,371
P00021787 Dean of Donaghey College of Science, Technology, Engineerin	167,886
P00021788 Senior Research Assistant - Fadime Ledford	25,491
P00087 Director of Finance - Lana J Swope	65,000
P00089 Assistant Finance Director (Unfilled)	52,000
P00277 Assistant Director - STEM Career Outreach and Services - Jami Eub	46,000
P10017369 Associate Dean - Anindya Ghosh	121,000
P10031501 Student Development Specialist (Unfilled)	39,000
P10032430 Student Development Specialist - Graduate Advisor (Unfilled)	35,568
SC0193 Extra Help, Non Student	39,586
SC0844 Other Compensation	53,432
SC0845 Graduate Assistant Salaries	428,700
SC0853 Extra Compensation	12,000
52000:Fringe Benefits	231,421
Total Compensation & Benefits	<u>1,521,023</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	41,222
Total Supplies & Services	<u>41,222</u>



# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>1,562,245</u>
Total for CC001194 UALR   Dean-Engineering & Info Tech	<u>1,562,245</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001195 UALR | Computer Science Department

### Operating Expenses

#### Compensation & Benefits

P00001044 Assistant Professor - EIT - Philip Dale Huff	104,412
P00001054 Associate Professor - STEM - Jan P Springer	105,840
P00001131 Senior Research Assistant - Christine M Thompson	26,405
P00001488 Professor - STEM - Mariofanna Gueorguieva Milanova	96,917
P00001503 Professor - STEM - Chia-Chu Chiang	93,232
P00001574 Assistant Professor - STEM - Ivan Rodriguez Conde	94,403
P00001723 Instructor - Sean Orme	76,015
P00001736 Department Chair - Albert Baker	122,500
P10006727 Assistant Professor - STEM - Arya Basu	70,778
P10020881 Assistant Professor - STEM - William R Cox Jr.	51,000
P10020882 Assistant Professor - STEM - Rebecca S Passmore	101,000
P10023318 Assistant Professor - STEM - Phuong Viet Xuan Tran	101,000
P10030319 Assistant Professor - STEM - Sri Gourisetti	51,000
P10030320 Instructor - Computer Science (Position Fill:08/16/2024,Nichol	70,000
P10032449 Assistant Professor - Computer Science (Unfilled)	100,000
P10032450 Assistant Professor - Computer Science (Unfilled)	100,000
SC0193 Extra Help, Non Student	3,600
52000:Fringe Benefits	344,969
<b>Total Compensation &amp; Benefits</b>	<b><u>1,713,071</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	25,000
Total Supplies & Services	<u>25,000</u>
Total Operating Expenses	<u>1,738,071</u>
<b>Total for CC001195 UALR   Computer Science Department</b>	<b><u>1,738,071</u></b>
<b>CC001200 UALR   Const Mgmt and Civil and Const Eng</b>	

Operating Expenses

Compensation & Benefits

P00001007 Professor - James Michael Tramel	97,764
P00001086 Assistant Professor - Anne Katherine Turner	86,000
P00001315 Instructor - Gozde Gursoy	61,000
P00001421 Instructor - Stuart Scheiderer	61,000
P00001450 Associate Professor - 9 MONTH (Unfilled)	65,000
P00001465 Professor - James K Carr	89,559
P00001551 Technical Support Staff - PAUL WILSON	46,161
P00001585 Department Chair - Hollis G Bray	117,780
P00001743 Administrative Specialist III (Unfilled)	32,327
SC0844 Other Compensation	65,000
SC0853 Extra Compensation	900
52000:Fringe Benefits	186,330
Total Compensation & Benefits	<u>908,821</u>

Supplies & Services

69900:Supplies and Services - Budget Only	25,800
Total Supplies & Services	<u>25,800</u>

# UA **LITTLE ROCK** FY25 Operating Budget Detail

Total Operating Expenses	<u>934,621</u>
<b>Total for CC001200 UALR   Const Mgmt and Civil and Const Eng</b>	<b><u>934,621</u></b>
<b>CC001203 UALR   Information Science Department</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00000921 Technical Support Staff - Philip Hudson Williams	14,044
P00000984 Professor - STEM - Mary Q. Yang	107,822
P00001077 Associate Professor - STEM - Richard Yng-Yuh Wang	101,000
P00001372 Professor - STEM - Daniel Berleant	106,614
P00001385 Instructor - Thomas Sebastian Wallace	67,412
P00001468 Associate Professor - STEM - Serhan Dagtas	95,918
P00001471 Professor and Maulden-Entergy Chair - Nitin Agarwal	25,323
P00001478 Instructor - Bruce Lee Bauer	66,500
P00001495 Professor - Mihail Eduard Tudoreanu	95,918
P00001498 Associate Professor - STEM - Ningning Wu	95,918
P00001499 Professor - STEM - Xiaowei Xu	95,995
P00001500 Department Chairperson - Elizabeth Mary Pierce	127,112
P00001550 Professor - STEM - John Randolph Talburt	141,053
P00001735 Associate Professor - STEM - Ahmed Asad Abu Halimeh	93,800
P00021942 HEI Program Coordinator (Non-Exempt) - Zach Hendricks	32,327
SC0193 Extra Help, Non Student	5,000
52000:Fringe Benefits	334,763
<b>Total Compensation &amp; Benefits</b>	<b><u>1,606,519</u></b>



# FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	35,000
Total Supplies & Services	<u>35,000</u>
Total Operating Expenses	<u>1,641,519</u>
<b>Total for CC001203 UALR   Information Science Department</b>	<b><u>1,641,519</u></b>

**CC001204 UALR | Information Technology Minor**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	10,954
Total Supplies & Services	<u>10,954</u>
Total Operating Expenses	<u>10,954</u>
<b>Total for CC001204 UALR   Information Technology Minor</b>	<b><u>10,954</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001206 UALR | Office-Provost

### Operating Expenses

#### Compensation & Benefits

P00001028 Director of Finance - Sharon Chenetti Sims	77,000
P00001154 Senior Research Assistant - Ross Alan Bradley	63,000
P00001270 Associate Vice Chancellor - Melvin E Beavers	134,100
P00001279 Associate Vice Chancellor - Shannon L. Collier-Tenison	134,859
P00001281 Associate Vice Chancellor - David Ray Montague	135,100
P00022048 Provost - Ann Bailey Bain	250,000
P10006745 Senior Research Assistant - NATHAN HOLLOWAY	51,000
P10008918 Administrative Specialist III - Briyonna Mobley	26,773
SC0193 Extra Help, Non Student	2,005
SC0844 Other Compensation	202,371
SC0853 Extra Compensation	633,619
52000:Fringe Benefits	399,424
Total Compensation & Benefits	<u>2,109,251</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	548,991
Total Supplies & Services	<u>548,991</u>

Total Operating Expenses 2,658,242

**Total for CC001206 UALR | Office-Provost 2,658,242**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001209 UALR | Concurrent Enrollment

### Operating Expenses

#### Compensation & Benefits

P00000985 Student Development Specialist - Charnley Quindell Conway	55,688
SC0853 Extra Compensation	4,400
52000:Fringe Benefits	15,600
Total Compensation & Benefits	<u>75,688</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	32,350
Total Supplies & Services	<u>32,350</u>

Total Operating Expenses	<u>108,038</u>
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<b>Total for CC001209 UALR   Concurrent Enrollment</b>	<b><u>108,038</u></b>
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## CC001211 UALR | Office-AVC Academic Affairs

### Operating Expenses

#### Compensation & Benefits

SC0844 Other Compensation	26,400
SC0846 Summer Salaries	5,100
52000:Fringe Benefits	6,466
Total Compensation & Benefits	<u>37,966</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	15,900
Total Supplies & Services	<u>15,900</u>

Total Operating Expenses	<u>53,866</u>
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<b>Total for CC001211 UALR   Office-AVC Academic Affairs</b>	<b><u>53,866</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001212 UALR | Donaghey Scholars Program

### Operating Expenses

#### Compensation & Benefits

P00001209 Associate Professor - Simon Hawkins	93,800
P00001890 Administrative Specialist III - Ian Gale	26,773
52000:Fringe Benefits	38,763
Total Compensation & Benefits	<u>159,336</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	14,484
Total Supplies & Services	<u>14,484</u>

Total Operating Expenses	<u>173,820</u>
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<b>Total for CC001212 UALR   Donaghey Scholars Program</b>	<b><u>173,820</u></b>
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## CC001213 UALR | Community, Careers & Extended Education

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	4,950
Total Scholarships & Fellowships	<u>4,950</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	29,158
Total Supplies & Services	<u>29,158</u>

Total Operating Expenses	<u>34,108</u>
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<b>Total for CC001213 UALR   Community, Careers &amp; Extended Education</b>	<b><u>34,108</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001214 UALR | Extended Education

### Operating Expenses

#### Compensation & Benefits

P00001019 Project/Program Director - Christine E Cotton	71,000
P00001804 Administrative Specialist III (Unfilled)	25,773
52000:Fringe Benefits	25,548

Total Compensation & Benefits 122,321

#### Supplies & Services

69900:Supplies and Services - Budget Only	20,700
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Total Supplies & Services 20,700

Total Operating Expenses 143,021

**Total for CC001214 UALR | Extended Education 143,021**

## CC001215 UALR | STEM Center

### Operating Expenses

#### Compensation & Benefits

P10017797 Instructor - Michael E Moore	67,000
52000:Fringe Benefits	18,539

Total Compensation & Benefits 85,539

Total Operating Expenses 85,539

**Total for CC001215 UALR | STEM Center 85,539**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001216 UALR | Graduate School

### Operating Expenses

#### Compensation & Benefits

SC0845 Graduate Assistant Salaries	814,564
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52000:Fringe Benefits	5,702
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Total Compensation & Benefits	<u>820,266</u>
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#### Scholarships & Fellowships

67000:Scholarships and Fellowships	1,085,742
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Total Scholarships & Fellowships	<u>1,085,742</u>
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Total Operating Expenses	<u>1,906,008</u>
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<b>Total for CC001216 UALR   Graduate School</b>	<b><u>1,906,008</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001217 UALR | Dean-Graduate School

### Operating Expenses

#### Compensation & Benefits

P00001050 Senior Research Assistant - Tiffany Lashae Mcfadden-Kidd	41,000
P00001706 Director of Finance - Deletta J Epperson	48,446
P00001744 Project/Program Specialist - Paula Evette Rouse	63,000
P00001902 Senior Research Assistant - Mariel M Garcia	39,500
P00001903 Admissions Counselor - LaShawn Hayden	39,500
P00021794 Vice Prov. for Res., Innovation & Com. - Brian C Berry	160,100
P00036383 Research/Extension Specialist - Karen Michelle Kuralt	91,000
P10004433 Institutional Assistant (Exempt) - Chloe Dawn Moses	36,568
P10022139 Student Development Specialist - Shames AL Mandalawi	40,000
SC0193 Extra Help, Non Student	8,003
52000:Fringe Benefits	148,150
<b>Total Compensation &amp; Benefits</b>	<b><u>715,267</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	64,432
<b>Total Supplies &amp; Services</b>	<b><u>64,432</u></b>

Total Operating Expenses 779,699

**Total for CC001217 UALR | Dean-Graduate School 779,699**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001218 UALR | Research & Sponsored Programs

### Operating Expenses

#### Compensation & Benefits

P00001370 Research Associate - Becky Denman	56,000
P00001382 Assoc. Dir. Research & Sponsored Prog. - Sharon Elizabeth Kau	78,400
P00001701 Senior Research Assistant - John Arnold	51,000
P00001703 Dir of Research & Sponsored Programs - Tammie Lynn Cash	102,035
P00001904 Senior Research Assistant - Claibanne Julia Chiechi	46,200
P00001995 Research Associate - Shawna Lynn Diaz	78,400
P00021785 Senior Research Assistant - Stevie Nielson	38,000
P00036390 Grants and Contracts Accounting Specialist - Latasha Reyes	56,000
P00074 Senior Grants & Contracts Accounting Specialist - Melody Gray	64,000
P10011458 Senior Research Assistant - Maryam Maithem Rainwater	51,000
P10016139 Senior Research Assistant - Lydia Elizabeth Perry	46,000
SC0844 Other Compensation	48,000
52000:Fringe Benefits	185,554
Total Compensation & Benefits	<u>900,589</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	96,479
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Total Supplies & Services	<u>96,479</u>
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Total Operating Expenses	<u>997,068</u>
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<b>Total for CC001218 UALR   Research &amp; Sponsored Programs</b>	<b><u>997,068</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001223 UALR | Ottenheimer Library

### Operating Expenses

#### Compensation & Benefits

P00001037 Senior Research Assistant - Michelle Malone	47,500
P00001038 Library Night Operations Manager - Ivan L Henley	34,000
P00001111 Librarian - Christopher Hudson Stewart	61,000
P00001149 Senior Research Assistant - Bonnie Bennet	54,000
P00001167 Librarian - Louise LaFran Lowe	63,500
P00001879 Acquisitions & Metadata Specialist - Richard Edward Culbertso	31,000
P00001880 Collections Management Specialist - Jessica Y. Cornelious	31,000
P00001881 Library Technician - Marissa Bailey Spencer	31,000
P00001882 Senior Research Assistant - Shawn C Manis	41,000
P00001884 Research Associate - Dan Shelton	59,000
P00001885 Librarian - Donna K. Rose	57,091
P00001887 Librarian - Jenna Eastwood	51,161
P00001888 Librarian - Carolyn I. Macheak	63,146
P00280 Instruction and Engagement Librarian (Unfilled)	49,000
P10014285 Library Support Specialist - Casey Roberts	31,000
P10014286 Library Support Specialist - Taylor McKinney	31,000
P10014470 Dean - John B Hill	101,478
SC0193 Extra Help, Non Student	92,482
52000:Fringe Benefits	227,225
<b>Total Compensation &amp; Benefits</b>	<b><u>1,156,583</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	1,513,823
Total Supplies & Services	<u>1,513,823</u>
Total Operating Expenses	<u>2,670,406</u>
<b>Total for CC001223 UALR   Ottenheimer Library</b>	<b><u>2,670,406</u></b>

**CC001225 UALR | UA Little Rock Downtown**

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities	-500
Total Sales/Services of Educational Departments	<u>-500</u>
Total Operating Revenue	<u>-500</u>

Operating Expenses

Compensation & Benefits

P00001196 Research Associate - Marta Cieslak	68,500
P00001883 Senior Research Assistant - Emily Housdan	39,000
SC0193 Extra Help, Non Student	10,000
SC0845 Graduate Assistant Salaries	12,000
52000:Fringe Benefits	29,144
Total Compensation & Benefits	<u>158,644</u>

Supplies & Services

69900:Supplies and Services - Budget Only	110,068
Total Supplies & Services	<u>110,068</u>
Total Operating Expenses	<u>268,712</u>
<b>Total for CC001225 UALR   UA Little Rock Downtown</b>	<b><u>268,212</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001226 UALR | Dean of Collections & Archives

### Operating Expenses

#### Compensation & Benefits

P00001226 Project/Program Manager (Exempt) - Elise M. Tanner	61,000
P10014300 Division Chief - Jess C Porter	121,000
52000:Fringe Benefits	48,048

Total Compensation & Benefits 230,048

Total Operating Expenses 230,048

**Total for CC001226 UALR | Dean of Collections & Archives 230,048**

## CC001227 UALR | Sequoyah Research Center

### Operating Expenses

#### Compensation & Benefits

P00001274 Extension Assistant - Erin H Fehr	48,135
P00001411 Senior Research/Extension Specialist - Daniel F. Littlefield	106,190
52000:Fringe Benefits	40,742

Total Compensation & Benefits 195,067

#### Supplies & Services

69900:Supplies and Services - Budget Only	30,000
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Total Supplies & Services 30,000

Total Operating Expenses 225,067

**Total for CC001227 UALR | Sequoyah Research Center 225,067**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001228 UALR | Nanotechnology Center

### Operating Expenses

#### Compensation & Benefits

P00001164 Research Associate - Shawn E Bourdo	62,169
P00001188 Research Scientist - 12 MONTH (Unfilled)	61,080
P00001240 Senior Research Assistant - Annmarie Lynn Dill	48,500
P00001295 Research Associate - 12 MONTH (Unfilled)	95,000
P00001365 Director of Nanotechnology Center - Alexandru Sorin Biris	150,750
P00001367 Senior Research Assistant - Jo Marie Smith	54,033
P00001386 Research Associate - Fumiya Watanabe	88,488
P00001555 Research Associate - Ganesh Kumara Kannarpady	74,530
SC0847 Career Service Payment	5,600
52000:Fringe Benefits	182,996
Total Compensation & Benefits	<u>823,146</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	269,910
Total Supplies & Services	<u>269,910</u>

Total Operating Expenses 1,093,056

**Total for CC001228 UALR | Nanotechnology Center 1,093,056**



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001229 UALR | Office of Innovation & Commercializ

### Operating Expenses

#### Compensation & Benefits

P00001327 Senior Research Assistant - 12 MONTH (Unfilled) 52,000

SC0193 Extra Help, Non Student 13,015

52000:Fringe Benefits 14,613

Total Compensation & Benefits 79,628

#### Supplies & Services

69900:Supplies and Services - Budget Only 90,524

Total Supplies & Services 90,524

Total Operating Expenses 170,152

**Total for CC001229 UALR | Office of Innovation & Commercializ 170,152**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001230 UALR | Emerging Analytics Center (EAC)

### Operating Expenses

#### Compensation & Benefits

P00000964 Senior Research Assistant - Jason R Zak	69,000
P00000965 Research Associate - Tom Coffin	106,000
P00001044 Assistant Professor - EIT - Philip Dale Huff	10,088
P00001054 Associate Professor - STEM - Jan P Springer	20,160
P00001574 Assistant Professor - STEM - Ivan Rodriguez Conde	10,097
P00107 Project/Program Manager (Exempt) - Hadi Rashid	2,073
P00271 Project/Program Manager (Exempt) - Sandra Anne Leiterman	2,310
P10003008 Senior Research Assistant - Sarah Bailey	2,043
SC0193 Extra Help, Non Student	66,000
SC0845 Graduate Assistant Salaries	90,000
SC0849 Non-Classified Salaries	222
52000:Fringe Benefits	69,004
<b>Total Compensation &amp; Benefits</b>	<b><u>446,997</u></b>

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	47,470
<b>Total Scholarships &amp; Fellowships</b>	<b><u>47,470</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	34,786
<b>Total Supplies &amp; Services</b>	<b><u>34,786</u></b>

**Total Operating Expenses** **529,253**

**Total for CC001230 UALR | Emerging Analytics Center (EAC)** **529,253**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001231 UALR | Office of Research Compliance

### Operating Expenses

#### Compensation & Benefits

P00001216 Senior Research Assistant - Nicole Erin Godfrey	41,000
P00001702 Research Associate - Angela E Willis	61,409
SC0844 Other Compensation	7,800
52000:Fringe Benefits	28,573
Total Compensation & Benefits	<u>138,782</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	18,000
Total Supplies & Services	<u>18,000</u>

Total Operating Expenses 156,782

**Total for CC001231 UALR | Office of Research Compliance 156,782**

## CC001233 UALR | AVCAA/Student Success

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	10,859
Total Supplies & Services	<u>10,859</u>

Total Operating Expenses 10,859

**Total for CC001233 UALR | AVCAA/Student Success 10,859**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001235 UALR | TRIO | Student Support Services

### Operating Expenses

#### Compensation & Benefits

P00000822 Project/Program Director - Desarae Elizabeth Nelson	10,631
P00000968 Project Coordinator - Marty Nicole Mayfield	24,707
P10004502 Student Development Specialist - Mahesh Thombre	3,856
SC0193 Extra Help, Non Student	1,320
52000:Fringe Benefits	10,438
<b>Total Compensation &amp; Benefits</b>	<b><u>50,952</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	13,203
<b>Total Supplies &amp; Services</b>	<b><u>13,203</u></b>

<b>Total Operating Expenses</b>	<b><u>64,155</u></b>
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<b>Total for CC001235 UALR   TRIO   Student Support Services</b>	<b><u>64,155</u></b>
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## CC001237 UALR | PEAW

### Operating Expenses

#### Compensation & Benefits

P00000968 Project Coordinator - Marty Nicole Mayfield	3,046
P00000969 Director of PEAW - Trakenya Gordon Dobbins	60,143
P00001091 PEAW Assistant Director - Avestine Ward	47,945
52000:Fringe Benefits	29,339
<b>Total Compensation &amp; Benefits</b>	<b><u>140,473</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	23,184
Total Supplies & Services	<u>23,184</u>
Total Operating Expenses	<u>163,657</u>
<b>Total for CC001237 UALR   PEAW</b>	<b><u>163,657</u></b>

**CC001238 UALR | Study Abroad**

Operating Expenses

Compensation & Benefits

P10014444 Senior Research Assistant - Drew Smith	56,000
SC0847 Career Service Payment	1,000
52000:Fringe Benefits	15,068
Total Compensation & Benefits	<u>72,068</u>

Scholarships & Fellowships

67000:Scholarships and Fellowships	7,500
Total Scholarships & Fellowships	<u>7,500</u>

Supplies & Services

69900:Supplies and Services - Budget Only	17,420
Total Supplies & Services	<u>17,420</u>
Total Operating Expenses	<u>96,988</u>
<b>Total for CC001238 UALR   Study Abroad</b>	<b><u>96,988</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001239 UALR | AVC Office of Continuous Improvement

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student 58,644

52000:Fringe Benefits 3,988

Total Compensation & Benefits 62,632

#### Supplies & Services

69900:Supplies and Services - Budget Only 72,900

Total Supplies & Services 72,900

Total Operating Expenses 135,532

**Total for CC001239 UALR | AVC Office of Continuous Improvement 135,532**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001242 UALR | Registrar Records & Registration

### Operating Expenses

#### Compensation & Benefits

P00001198 Administrative Analyst - Kaylynn Richardson	32,000
P00001272 Research Associate - Dana Steele	66,000
P00001284 Senior Research Assistant - Maegan Danielle Hendricks	36,568
P00001300 Student Development Specialist - Shelitah D Jordan	36,668
P00001324 Institutional Assistant (Exempt) - Chrissy Jones	54,625
P00001342 Institutional Assistant (Exempt) - Missy M Morgan	55,000
P00001343 Institutional Assistant (Exempt) - Amber L King	37,000
P00001344 Institutional Assistant (Exempt) - Thaddeus J Cunningham	55,000
P00001418 Administrative Specialist III (Unfilled)	32,327
P00001435 Research Project Analyst - Brian Watson	35,142
P00001562 Working Learner Connection Coordinator - Paden Haynes	36,568
P00001923 Student Development Specialist - Sharon Patrice Johnson	49,381
P00001925 Director of Records & Registration - Malissa Kay Mathis	92,744
P00001940 Research Associate - Elizabeth Grisham Polite	66,000
P10008392 Research Associate - Steven Baird Ward	78,886
52000:Fringe Benefits	201,671
Total Compensation & Benefits	<u>965,580</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	147,118
Total Supplies & Services	<u>147,118</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>1,112,698</u>
<b>Total for CC001242 UALR   Registrar Records &amp; Registration</b>	<b><u>1,112,698</u></b>
<b>CC001247 UALR   Office of Transfer Student Services</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001273 Senior Transfer Specialist - Mandy Nicole Morgan	49,351
P00001292 Transfer Specialist - Kayla Danyelle Jones	37,000
P00001582 Institutional Assistant (Exempt) - Allyson Douglass	66,000
P00001930 Student Development Specialist - Zackery Cole Taylor	43,000
52000:Fringe Benefits	51,573
Total Compensation & Benefits	<u>246,924</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	15,500
Total Supplies & Services	<u>15,500</u>
Total Operating Expenses	<u>262,424</u>
<b>Total for CC001247 UALR   Office of Transfer Student Services</b>	<b><u>262,424</u></b>
<b>CC014157 UALR   Student Retention Initiatives</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P10008363 Associate Director Student Retention Initiatives (Unfilled)	29,960
52000:Fringe Benefits	8,263
Total Compensation & Benefits	<u>38,223</u>
Total Operating Expenses	<u>38,223</u>
<b>Total for CC014157 UALR   Student Retention Initiatives</b>	<b><u>38,223</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014160 UALR | UALRTV

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student 5,182

52000:Fringe Benefits 352

Total Compensation & Benefits 5,534

#### Supplies & Services

69900:Supplies and Services - Budget Only 19,930

Total Supplies & Services 19,930

Total Operating Expenses 25,464

**Total for CC014160 UALR | UALRTV 25,464**

## CC014191 UALR | DCSTEM Student Services

### Operating Expenses

#### Compensation & Benefits

P00001070 Student Development Specialist - Alisha Harris 40,000

P00001929 Student Development Specialist - Carla Michele Griffin 40,000

P00021835 Student Development Specialist - Erin Flowers 59,000

P00091 Student Development Specialist - Louis Scivally 40,000

P10005631 Administrative Specialist III - Rebecca Wahlgreen 32,327

52000:Fringe Benefits 55,790

Total Compensation & Benefits 267,117

#### Supplies & Services

69900:Supplies and Services - Budget Only 4,423

Total Supplies & Services 4,423

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>271,540</u>
<b>Total for CC014191 UALR   DCSTEM Student Services</b>	<b><u>271,540</u></b>
<b>CC014196 UALR   School of Business</b>	
<u>Operating Revenue</u>	
<u>Student Tuition &amp; Fees</u>	
41010:Student Fees	-14,625
Total Student Tuition & Fees	<u>-14,625</u>
Total Operating Revenue	<u>-14,625</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001237 Director of the School of Business - Robert B Mitchell (Position	176,000
P00001245 Administrative Analyst - Mark Stephen Pellegrini	32,327
P10003688 Administrative Specialist III - Jason McCray	32,327
SC0846 Summer Salaries	551,880
SC0859 Adjunct Faculty	26,629
52000:Fringe Benefits	203,167
Total Compensation & Benefits	<u>1,022,330</u>
<u>Scholarships &amp; Fellowships</u>	
67000:Scholarships and Fellowships	55,822
Total Scholarships & Fellowships	<u>55,822</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	16,625
Total Supplies & Services	<u>16,625</u>
Total Operating Expenses	<u>1,094,777</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC014196 UALR | School of Business 1,080,152

## CC014197 UALR | College Technology Enhancement

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees -1,587,734

Total Student Tuition & Fees -1,587,734

Total Operating Revenue -1,587,734

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student 57,000

SC0845 Graduate Assistant Salaries 110,000

52000:Fringe Benefits 4,646

Total Compensation & Benefits 171,646

#### Supplies & Services

69900:Supplies and Services - Budget Only 1,297,359

Total Supplies & Services 1,297,359

Total Operating Expenses 1,469,005

Total for CC014197 UALR | College Technology Enhancement -118,729

## CC014198 UALR | Distance Education Enhancement

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees -1,900,960

Total Student Tuition & Fees -1,900,960

Total Operating Revenue -1,900,960

Total for CC014198 UALR | Distance Education Enhancement -1,900,960

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014199 UALR | Art Studio Enhancement

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-70,000
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Total Student Tuition & Fees	<u>-70,000</u>
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Total Operating Revenue	<u>-70,000</u>
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### Operating Expenses

#### Compensation & Benefits

SC0859 Adjunct Faculty	1,000
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52000:Fringe Benefits	104
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Total Compensation & Benefits	<u>1,104</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	68,896
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Total Supplies & Services	<u>68,896</u>
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Total Operating Expenses	<u>70,000</u>
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<b>Total for CC014199 UALR   Art Studio Enhancement</b>	<b><u>0</u></b>
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## CC014200 UALR | Performing Arts Enhancement

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-26,218
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Total Student Tuition & Fees	<u>-26,218</u>
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Total Operating Revenue	<u>-26,218</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 1,800

52000:Fringe Benefits 122

Total Compensation & Benefits 1,922

Supplies & Services

69900:Supplies and Services - Budget Only 24,296

Total Supplies & Services 24,296

Total Operating Expenses 26,218

**Total for CC014200 UALR | Performing Arts Enhancement 0**

**CC014202 UALR | Student Teacher Supervision Education**

Operating Revenue

Student Tuition & Fees

41010:Student Fees -17,000

Total Student Tuition & Fees -17,000

Total Operating Revenue -17,000

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 17,000

Total Supplies & Services 17,000

Total Operating Expenses 17,000

**Total for CC014202 UALR | Student Teacher Supervision Education 0**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014203 UALR | Social Work Field Supervision

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees -27,750

Total Student Tuition & Fees -27,750

Total Operating Revenue -27,750

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 18,644

Total Supplies & Services 18,644

Total Operating Expenses 18,644

**Total for CC014203 UALR | Social Work Field Supervision -9,106**

## CC014205 UALR | Earth Science/Science Experiential

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees -6,555

Total Student Tuition & Fees -6,555

Total Operating Revenue -6,555

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 6,555

Total Supplies & Services 6,555

Total Operating Expenses 6,555

**Total for CC014205 UALR | Earth Science/Science Experiential 0**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014206 UALR | Education Experiential

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-4,500
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Total Student Tuition & Fees	<u>-4,500</u>
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Total Operating Revenue	<u>-4,500</u>
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### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	4,500
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Total Supplies & Services	<u>4,500</u>
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Total Operating Expenses	<u>4,500</u>
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<b>Total for CC014206 UALR   Education Experiential</b>	<b><u>0</u></b>
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## CC014207 UALR | Nursing Supply

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-118,116
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Total Student Tuition & Fees	<u>-118,116</u>
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Total Operating Revenue	<u>-118,116</u>
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### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	118,116
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Total Supplies & Services	<u>118,116</u>
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Total Operating Expenses	<u>118,116</u>
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<b>Total for CC014207 UALR   Nursing Supply</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014208 UALR | Machine Shop

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-6,000
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Total Student Tuition & Fees	<u>-6,000</u>
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Total Operating Revenue	<u>-6,000</u>
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### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	7,000
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Total Supplies & Services	<u>7,000</u>
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Total Operating Expenses	<u>7,000</u>
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<b>Total for CC014208 UALR   Machine Shop</b>	<b><u>1,000</u></b>
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## CC014209 UALR | Anthropology Materials

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-6,707
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Total Student Tuition & Fees	<u>-6,707</u>
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Total Operating Revenue	<u>-6,707</u>
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### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	6,707
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Total Supplies & Services	<u>6,707</u>
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Total Operating Expenses	<u>6,707</u>
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<b>Total for CC014209 UALR   Anthropology Materials</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014210 UALR | Media Production

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-10,000
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Total Student Tuition & Fees	<u>-10,000</u>
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Total Operating Revenue	<u>-10,000</u>
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### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	10,000
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Total Supplies & Services	<u>10,000</u>
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Total Operating Expenses	<u>10,000</u>
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<b>Total for CC014210 UALR   Media Production</b>	<b><u>0</u></b>
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## CC014230 UALR | CHPR Experiential

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees	-16,009
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Total Student Tuition & Fees	<u>-16,009</u>
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Total Operating Revenue	<u>-16,009</u>
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### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	16,009
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Total Supplies & Services	<u>16,009</u>
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Total Operating Expenses	<u>16,009</u>
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<b>Total for CC014230 UALR   CHPR Experiential</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

CC014239 UALR | Department of Accounting, Economics, and Finance

Operating Expenses

Compensation & Benefits

P00001006 Professor - Gaurav Kumar	115,899
P00001012 Associate Professor - Roger William Dorsey	101,266
P00001118 Director of Business Networks - Elizabeth S Small	75,500
P00001127 Assistant Professor - Economics - 9 MONTH (Position Fill:08/0	87,900
P00001157 Professor - Ashvin Pranlal Vibhakar	136,000
P00001251 Assistant Professor - Chieh Lin	101,704
P00001423 Assistant Professor - 9 MONTH (Unfilled)	105,000
P00001474 Assistant Professor - Finance - Md Masud Karim	106,000
P00001475 Associate Professor - 9 MONTH (Unfilled)	107,200
P00001538 Assistant Professor - William Jergins	88,900
P00001859 Professor - Erick M. Elder	101,580
P00001860 Associate Professor - Moiz Bhai	91,700
P00001861 Department Chair - Mark Francis Funk	149,057
P00001862 Instructor - Joshua Clint Kerr	49,061
P00001863 Clinical Assistant Professor - Sharon Grissom	81,000
P00001864 Associate Professor - Cynthia L Taylor	104,487
52000:Fringe Benefits	422,996
Total Compensation & Benefits	<u>2,025,250</u>



# FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 14,066

Total Supplies & Services 14,066

Total Operating Expenses 2,039,316

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -2,000

Total Gifts -2,000

Total Non-Operating (Revenues) Expenses -2,000

**Total for CC014239 UALR | Department of Accounting, Economics, and Fina 2,037,316**

# UA LITTLE ROCK FY25 Operating Budget Detail

CC014240 UALR | Department of Management, Marketing, and Technology

Operating Expenses

Compensation & Benefits

P00000981 Associate Professor - Ahmad Naeem Bajwa	105,214
P00001056 Assistant Professor of Management - 9 MO. (Position Fill:08/1	106,000
P00001100 Professor - David Alan Gilliam	109,774
P00001124 Assistant Professor - Connie S Barber	106,000
P00001170 Associate Professor - Casey Carder Rockwell	95,992
P00001202 Professor - Karen Moustafa Leonard	115,390
P00001403 Assistant Professor-9 MONTH - Management (Position Fill:08/	109,656
P00001404 Assistant Professor - Seunghyun Kim	96,000
P00001451 Professor 9-Month - Richard William Woolridge	113,586
P00001473 Assistant Professor of Marketing - Noelle Butski	96,000
P00001508 Professor - Thomas Robert Tudor	111,128
P00001539 Associate Professor - Sung-kwan Kim	113,586
P00001572 Instructor - Sarah Jane Clements	51,128
P00001576 Instructor - 9 MONTH (Unfilled)	65,000
P00001593 Professor - Otmar Enrique Varela	111,128
P00001854 Associate Professor - Richard Ansah Kumi	108,800
P00001855 Assistant Professor - Wenjun Wang	109,500
P00001856 Associate Professor - Joe T Felan	104,350
P00001857 Assistant Professor - Yue Zhao	106,500
P01584 Assistant Professor - Jonathan M Bowman	96,000

# UA LITTLE ROCK FY25 Operating Budget Detail

P10009109 Department Chair - John R Hall	141,358
52000:Fringe Benefits	573,432
Total Compensation & Benefits	<u>2,745,522</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	17,613
Total Supplies & Services	<u>17,613</u>
Total Operating Expenses	<u>2,763,135</u>
<b>Total for CC014240 UALR   Department of Management, Marketing, and Tec</b>	<b><u>2,763,135</u></b>
<b>CC014248 UALR   Library Commons</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P10014522 Project/Program Director - Brandon Lee Sollars	48,000
52000:Fringe Benefits	12,850
Total Compensation & Benefits	<u>60,850</u>
Total Operating Expenses	<u>60,850</u>
<b>Total for CC014248 UALR   Library Commons</b>	<b><u>60,850</u></b>
<b>CC103534 UALR   VPR - Research Support</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	46,046
Total Supplies & Services	<u>46,046</u>
Total Operating Expenses	<u>46,046</u>
<b>Total for CC103534 UALR   VPR - Research Support</b>	<b><u>46,046</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC103535 UALR | VPR - Research Shop

### Operating Expenses

#### Compensation & Benefits

P00001381 Research Associate - Howard Lynn Burris	46,035
P00001505 Technical Support Staff - Ben Gilbert	58,490
P00001578 Technical Support Staff - Armand Jose Tomany	45,079
P00001705 Machine Shop Fabricator - 12 MONTH (Unfilled)	41,944
52000:Fringe Benefits	50,568
Total Compensation & Benefits	<u>242,116</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	5,000
Total Supplies & Services	<u>5,000</u>

Total Operating Expenses 247,116

**Total for CC103535 UALR | VPR - Research Shop 247,116**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC103539 UALR | School of Literary & Performing Arts

### Operating Expenses

#### Compensation & Benefits

P00000997 Associate Professor - Jeffrey A Condran	57,797
P00000998 Associate Professor - Paul A Crutcher	57,797
P00001109 Associate Professor - Laura Barrio Vilar	58,195
P00001229 Associate Professor - Lawrence D. Smith	57,691
P00001366 Professor - J Brad Minnick	65,397
P00001373 Instructor - Michael P Underwood	44,887
P00001440 Assistant Professor - Karen Dauenhauer	53,000
P00001463 Associate Professor - Stacy Michele Pendergraft	82,926
P00001788 Associate Professor - Heather Kristin Hummel	57,797
P00001789 Administrative Support Supervisor - Vicki Lee Plant	29,243
P00001791 Associate Professor - Kris E McAbee	82,945
P00001792 Department Chairperson - 12 MONTH (Unfilled)	49,000
P00001793 Senior Research Assistant - Robert Warner	43,287
P00001802 Professor - Rolf A Groesbeck	62,469
P00001805 Research Associate - Gideon Brewer	41,000
P00001806 Associate Professor - Naoki Hakutani	64,357
P00001807 University Professor - Linda R Holzer	64,158
P00001808 Associate Professor - 9 MONTH (Unfilled)	45,000
P00001811 Senior Research Assistant - Donald R Bolinger	37,844
P00021801 Assistant Professor - Justin M. Bunting	61,000

# UA LITTLE ROCK FY25 Operating Budget Detail

P00021804 Assistant Professor - Lorissa DeNell Mason	61,000
P00021805 Assistant Professor - Nickolas Michael Doshier	61,000
P00279 Professor - Angela Nicole Hunter	71,700
P10006305 Project/Program Specialist - Caelon Colbert	37,410
P10006359 Senior Research Assistant - Michael Glenn Stacks	41,068
SC0844 Other Compensation	81,000
SC0847 Career Service Payment	1,072
SC0853 Extra Compensation	10,000
SC0859 Adjunct Faculty	54,000
52000:Fringe Benefits	390,338
Total Compensation & Benefits	<u>1,924,378</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	63,943
Total Supplies & Services	<u>63,943</u>
Total Operating Expenses	<u>1,988,321</u>
<b>Total for CC103539 UALR   School of Literary &amp; Performing Arts</b>	<b><u>1,988,321</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC103540 UALR | School of Human Inquiry

### Operating Expenses

#### Compensation & Benefits

P00001186 Associate Professor - Neveen Fawzy Shafeek Amin	57,701
P00001208 Co-Director / School of Human Inquiry - Michael Barnes Norto	82,977
P00001213 Professor - Jan L. Thomas	99,107
P00001236 Professor - Keith Alan Robinson	79,170
P00001249 Assistant Professor - Megan Fritts	56,000
P00001291 Department Chair - Kathryn King	82,000
P00001330 Visiting Assistant Professor of Spanish (Unfilled)	52,500
P00001369 Assistant Professor - Edma Ixchel Delgado-Solorzano	57,000
P00001527 Instructor - Maria Mercedes Rodriguez	41,616
P00001528 Instructor - Victor Joseph Haislop	41,591
P00001563 Instructor - Olimpia G Underwood	41,591
P00001763 Administrative Specialist III (Unfilled)	26,750
P00001772 Administrative Analyst (Unfilled)	31,327
P00001773 Associate Professor - Jana McAuliffe	58,800
P00001778 Assistant Professor - 9 MONTH (Unfilled)	1,000
P00001780 Assistant Professor - Rosalie M Cheatham	1,000
P00001796 University Professor - David L. Briscoe	67,210
P00001797 Professor - Kinko Ito	67,158
P00001799 Professor - Maureece Jacqueline Levin	56,000
P00001800 Associate Professor - Adriana Lopez Ramirez	58,537

# UA LITTLE ROCK FY25 Operating Budget Detail

P00001801 Assistant Professor - Jiabin Fan	56,000
52000:Fringe Benefits	294,369
Total Compensation & Benefits	<u>1,409,404</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	29,343
Total Supplies & Services	<u>29,343</u>
Total Operating Expenses	<u>1,438,747</u>
<b>Total for CC103540 UALR   School of Human Inquiry</b>	<b><u>1,438,747</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC103541 UALR | School of Physical Sciences

### Operating Expenses

#### Compensation & Benefits

P00000825 Assistant Professor - STEM - Mark Thomas Baillie	29,413
P00001004 Professor - Robert E Belford	78,881
P00001014 Assistant Professor of Geology (Position Fill:08/16/2024,Heath	63,500
P00001015 Associate Professor - Michael T DeAngelis	64,920
P00001096 Professor - Haydar J Al-Shukri	96,000
P00001175 Associate Professor - STEM - Rene A Shroat-Lewis	64,670
P00001179 Associate Professor - STEM - Noureen Siraj	63,800
P00001212 Associate Professor - Tony A Hall	68,244
P00001214 Professor - Dr. Mitchell Keith Hudson	111,442
P00001323 Associate Professor - STEM - Gregory Leopold Christian Guisbi	67,300
P00001353 Assistant Professor - EIT - John A Nichols	68,000
P00001567 Administrative Analyst - Jacqueline M Willis	32,327
P00001590 Professor - Wei Zhao	78,881
P00001728 Instructor - Miles C. Blanton	45,144
P00001729 Department Chair - Tansel Karabacak	125,000
P00001748 Advanced Instructor - Joshua C. Spinler	53,825
P00001749 Assistant Professor of Geology (Unfilled)	63,500
P00001752 Instructor - Li Poirot	43,000
P00001753 Instructor - Mahbuba Begum	61,000
P00001754 Professor - Jerome A Darsey	80,618



# FY25 Operating Budget Detail

P00001756 Assistant Professor - Mohammad Goodarzi	61,000
P00002015 Instructor - Juliette Walker	43,000
P10000999 Assistant Professor - Brian L Walker	61,000
P10002454 Administrative Analyst (Unfilled)	31,327
SC0193 Extra Help, Non Student	27,318
52000:Fringe Benefits	412,587
Total Compensation & Benefits	<u>1,995,697</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	57,473
Total Supplies & Services	<u>57,473</u>
Total Operating Expenses	<u>2,053,170</u>
<b>Total for CC103541 UALR   School of Physical Sciences</b>	<b><u>2,053,170</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

CC103542 UALR | School of Engineering and Engineering Technology

Operating Expenses

Compensation & Benefits

P00000983 Associate Professor - STEM - Jin Wook Lee	88,785
P00001079 Assistant Professor - EIT - 9 MONTH (Unfilled)	85,000
P00001117 Assistant Professor - Shweta Dabetwar	86,000
P00001347 Associate Professor - Wenle Zhang	79,866
P00001516 Department Chair - Srikanth Balaji Pidugu	124,800
P00001526 Professor - STEM - Hussain M Al-Rizzo	100,581
P00001529 Professor - Kamran Iqbal	100,581
P00001533 Assistant Professor – Electrical and Computer Engineering (Un	85,000
P00001536 Associate Professor - STEM - Ashokkumar Misarilal Sharma	79,866
P00001722 Research Associate - Charles Allen Hancock	51,457
P00001724 Professor - 9 MONTH (Unfilled)	104,347
P00001725 Assistant Professor - Ali Abushaiba	76,000
P00001726 Professor - Steve Menhart	98,059
P00001727 Assistant Professor - STEM - Sujan K Ghosh	73,000
P00001745 Associate Professor - Andrew B Wright	93,512
P00001746 Professor - Seshadri Mohan	86,000
P00001747 Administrative Analyst - Danielle Marie Jones	32,327
P00021926 Administrative Analyst - Tonya Bell	31,327
SC0193 Extra Help, Non Student	6,100
52000:Fringe Benefits	390,213

# UA **LITTLE ROCK** FY25 Operating Budget Detail

Total Compensation & Benefits	<u>1,872,821</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	64,520
Total Supplies & Services	<u>64,520</u>
Total Operating Expenses	<u>1,937,341</u>
<b>Total for CC103542 UALR   School of Engineering and Engineering Technolo</b>	<b><u>1,937,341</u></b>
<b>CC103545 UALR   TRIO   McNair</b>	
<i><u>Operating Expenses</u></i>	
<i><u>Compensation &amp; Benefits</u></i>	
SC0853 Extra Compensation	17,680
52000:Fringe Benefits	3,607
Total Compensation & Benefits	<u>21,287</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	4,200
Total Supplies & Services	<u>4,200</u>
Total Operating Expenses	<u>25,487</u>
<b>Total for CC103545 UALR   TRIO   McNair</b>	<b><u>25,487</u></b>
<b>CC103591 UALR   Student Success Endowment   Social Work</b>	
<i><u>Operating Expenses</u></i>	
<i><u>Compensation &amp; Benefits</u></i>	
52000:Fringe Benefits	120
Total Compensation & Benefits	<u>120</u>
Total Operating Expenses	<u>120</u>
<b>Total for CC103591 UALR   Student Success Endowment   Social Work</b>	<b><u>120</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CCH4066 UALR | Academic Affairs

63,501,674

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

### CC000988 UALR | Office of Communications

#### Operating Expenses

##### Compensation & Benefits

P00001141 Communication Specialist - Christy Longoria	33,249
P00001197 Institutional Assistant (Exempt) - Muriel Schrepfer	41,000
P00001246 Director of Digital Strategy - Toni Harriett Boyer	56,000
P00001264 Social Media Coordinator/Videographer - Sydney Ambrus	39,000
P00001310 Senior Research Assistant - Angela M Parker	64,100
P00001395 Senior Research Assistant - Klanssee Jo Tozer	52,625
P00001509 Senior Research Assistant - Adam V Spelbring	61,000
P00001866 Project/Program Specialist - Meaghan K Milliorn	68,500
P00001948 Research Associate - Benjamin H Krain	55,500
P00021853 Research Associate - Angelita Marie Faller	53,000
P10003918 Associate Vice Chancellor - Carrie Phillips	126,000
P10008913 Web Content Specialist - Bobbie Handcock	53,000
P10009090 System Programmer/Web Developer - Robert E Hunt	66,000
52000:Fringe Benefits	203,009
Total Compensation & Benefits	<u>971,983</u>

##### Supplies & Services

69900:Supplies and Services - Budget Only	1,200,319
Total Supplies & Services	<u>1,200,319</u>
Total Operating Expenses	<u>2,172,302</u>



# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC000988 UALR | Office of Communications

2,172,302

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001022 UALR | Development Office

### Operating Expenses

#### Compensation & Benefits

P00001080 Director of Annual Giving - Laterika Took	42,840
P00001081 Development/Advancement Specialist - Tommy Goucher	66,000
P00001184 Associate VC for Advancement Services - Christopher L Hamilt	89,080
P00001227 Vice Chan for Advancement/Development - Christian O'Neal	180,000
P00001312 Research Associate - Ashley Elizabeth Nipp	15,221
P00001362 Institutional Assistant (Exempt) - Linda Beth Martin	49,559
P00001393 Development Officer (Exempt) - Derek Clifton Boyce	61,564
P00001409 Project/Program Manager (Exempt) - Tyson William Baldwin	49,147
P00001487 Development/Advancement Director - Ginger Daril	64,184
P00001542 Administrative Specialist III - Dierdre Whitfield	27,750
P00001945 Senior Research Assistant - Ms. Salina Elaine Ables	48,047
P00036397 Development/Advancement Director - Stephanie Floyd Purifo	60,388
P00036441 Development/Advancement Director - Joe Lampo	62,548
P00725 Development/Advancement Specialist (Unfilled)	37,625
P10001760 Development/Advancement Director - Michael D Johnson	77,253
P10001762 Development/Advancement Director - Lloyd George Webre	86,000
P10003153 Development/Advancement Director - Kristi Smith	104,871
P10005340 Research Associate - Samantha C Wiley	55,913
52000:Fringe Benefits	310,990
<b>Total Compensation &amp; Benefits</b>	<b><u>1,488,980</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	324,665
Total Supplies & Services	<u>324,665</u>
Total Operating Expenses	<u>1,813,645</u>
Total for CC001022 UALR   Development Office	<u>1,813,645</u>
Total for CCH4067 UALR   Institutional Advancement	<u>3,985,947</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

### CC001008 UALR | Athletics-Sports Information

#### Operating Expenses

##### Compensation & Benefits

P00001621 Director of Communications and Brand Stratgegy - Cliff Gibson	24,935
P00001622 Assistant AD Strategic/External Communications (Unfilled)	26,403
P10021119 ESPN+ Producer/Coordinator - Hannah Ford	41,000
SC0845 Graduate Assistant Salaries	35,000
52000:Fringe Benefits	24,622

Total Compensation & Benefits 151,960

##### Supplies & Services

69900:Supplies and Services - Budget Only	130,692
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Total Supplies & Services 130,692

Total Operating Expenses 282,652

**Total for CC001008 UALR | Athletics-Sports Information 282,652**

**Total for CCH4068 UALR | Athletics 282,652**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4069 UALR | Chancellor's Office

### CC000984 UALR | Chancellor

#### Operating Expenses

##### Compensation & Benefits

P00001047 Senior Research Assistant - Osibee Johnson	36,568
P00002009 Executive Assistant to the Chancellor - Patricia Ann Smith	57,000
P00022049 Chancellor - Christina Suzanne Drale	350,000
P10007368 Chief of Staff - Alicia Dorn	90,000
52000:Fringe Benefits	140,862

Total Compensation & Benefits 674,430

##### Supplies & Services

69900:Supplies and Services - Budget Only	62,500
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Total Supplies & Services 62,500

Total Operating Expenses 736,930

**Total for CC000984 UALR | Chancellor 736,930**

### CC000987 UALR | Institute for Race and Ethnicity

#### Operating Expenses

##### Compensation & Benefits

SC0844 Other Compensation	11,062
52000:Fringe Benefits	2,179

Total Compensation & Benefits 13,241

Total Operating Expenses 13,241

**Total for CC000987 UALR | Institute for Race and Ethnicity 13,241**

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CCH4069 UALR | Chancellor's Office

750,171

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC000982 UALR | General Institution

#### Operating Revenue

##### Other Operating Revenues

47000:Other Operating Revenues	-867,360
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Total Other Operating Revenues	<u>-867,360</u>
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##### Student Tuition & Fees

41000:Tuition	-43,718,581
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41010:Student Fees	-8,056,226
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41005:Institutional Scholarships Allowance	3,400,484
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41015:Other Scholarship Allowance	8,914,220
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Total Student Tuition & Fees	<u>-39,460,103</u>
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Total Operating Revenue	<u>-40,327,463</u>
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#### Operating Expenses

##### Compensation & Benefits

SC0844 Other Compensation	100,000
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52000:Fringe Benefits	964,732
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Total Compensation & Benefits	<u>1,064,732</u>
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##### Scholarships & Fellowships

67005:Scholarship Expense Allowance	-8,914,220
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Total Scholarships & Fellowships	<u>-8,914,220</u>
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# UA **LITTLE ROCK** FY25 Operating Budget Detail

Supplies & Services

61250:Services	-1,268,917
61320:Legal Fees	352,000
61450:General & Administrative	3,392,000
69900:Supplies and Services - Budget Only	1,303,500

Total Supplies & Services 3,778,583

Total Operating Expenses -4,070,905

Non-Operating (Revenues) Expenses

Investment Income

49000:Investment Income	-1,915,343
Total Investment Income	<u>-1,915,343</u>

State Appropriations

42000:State Appropriations	-64,659,780
Total State Appropriations	<u>-64,659,780</u>

Total Non-Operating (Revenues) Expenses -66,575,123

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	-97,898
Total 81000:Non-Mandatory Transfers	<u>-97,898</u>

81010:Debt Service Transfers

81010:Debt Service Transfers	8,729,915
Total 81010:Debt Service Transfers	<u>8,729,915</u>

81016:Auxiliary Transfers

81016:Auxiliary Transfers	5,550,407
Total 81016:Auxiliary Transfers	<u>5,550,407</u>



# UA LITTLE ROCK FY25 Operating Budget Detail

Total Transfers (In) Out	<u>14,182,424</u>
<b>Total for CC000982 UALR   General Institution</b>	<b><u>-96,791,067</u></b>
<b>CC000991 UALR   Title IX</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001132 Research Associate - Emily D Bell	81,000
52000:Fringe Benefits	21,384
Total Compensation & Benefits	<u>102,384</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	12,500
Total Supplies & Services	<u>12,500</u>
Total Operating Expenses	<u>114,884</u>
<b>Total for CC000991 UALR   Title IX</b>	<b><u>114,884</u></b>
<b>CC000994 UALR   Budget Office</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00000989 Associate Vice Chancellor - Deana Warner	118,500
P00001999 Senior Research Assistant - Helen Springer	66,000
P00002000 Director of Budgeting and Financial Analysis - Angela Parham	71,000
P10030215 Senior Financial Analyst - Stephen Malec	66,000
52000:Fringe Benefits	84,876
Total Compensation & Benefits	<u>406,376</u>



# FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	15,000
Total Supplies & Services	<u>15,000</u>
Total Operating Expenses	<u>421,376</u>
<b>Total for CC000994 UALR   Budget Office</b>	<b><u>421,376</u></b>

**CC001048 UALR | Office-VC Finance & Administration**

Operating Expenses

Compensation & Benefits

P00001282 Research Associate - Sheri I O'Brien	73,500
P00001416 Executive Administrative Assistant - Gloria D King	40,500
P00002005 Administrative Operations Manager - Lisa Shellito-Benbrook	52,285
P00002006 Vice Chancellor for Finance & Administration - Jerry Ganz	215,000
P00036374 Project/Program Specialist - Cynthia Dedner	24,990
P10004423 Associate Vice Chancellor for Finance (Unfilled)	140,000
SC0193 Extra Help, Non Student	13,943
SC0844 Other Compensation	67,506
52000:Fringe Benefits	158,463
Total Compensation & Benefits	<u>786,187</u>

Supplies & Services

69900:Supplies and Services - Budget Only	18,000
Total Supplies & Services	<u>18,000</u>
Total Operating Expenses	<u>804,187</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers 4,320,936

Total 81000:Non-Mandatory Transfers 4,320,936

Total Transfers (In) Out 4,320,936

**Total for CC001048 UALR | Office-VC Finance & Administration 5,125,123**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001050 UALR | Public Safety Fee

### Operating Expenses

#### Compensation & Benefits

P00001135 Senior Research Assistant - Johnny Smith	8,133
P00001136 Senior Research Assistant - Rommel Sherman Benjamin	8,123
P00001140 Public Safety Officer - Christian Ewell	36,568
P00001204 Public Safety Officer - Steevan Novero	37,000
P00001207 Public Safety Officer (Unfilled)	35,568
P00001234 HE Public Safety Commander I - Aaron James Birmingham	12,693
P00001967 Public Safety Officer - Tiara Walker	1,471
P00001970 Public Safety Officer - TJ Smith	3,536
P00001971 Public Safety Officer - Bo' Martell	36,568
P00001972 HE Public Safety Supervisor - Christopher Jacob Rodgers	2,329
P00001974 Public Safety Officer (Unfilled)	4,641
P00001975 HE Public Safety Commander I - Marilyn F. Thompson	2,313
P00001976 Institutional Assistant (Exempt) - Matthew D Morton	1,439
P00037800 HE Public Safety Officer - Tiffany Rose Robinson	36,568
P00037812 HE Public Safety Supervisor - Rodney C Barnes	1,980
SC0193 Extra Help, Non Student	24,870
52000:Fringe Benefits	62,129
<b>Total Compensation &amp; Benefits</b>	<b><u>315,929</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## Supplies & Services

69900:Supplies and Services - Budget Only	5,589
Total Supplies & Services	<u>5,589</u>
Total Operating Expenses	<u>321,518</u>
<b>Total for CC001050 UALR   Public Safety Fee</b>	<b><u>321,518</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001053 UALR | Department of Human Resources

### Operating Expenses

#### Compensation & Benefits

P00001112 HR Associate Director - Debra A. Simpson-Webster	63,000
P00001113 Director of HCM and HR Business Partners - Michele Curd	76,000
P00001114 Senior Research Assistant - Allen Houston	47,742
P00001153 HR Specialist - Benefits - Alex Fountain	41,000
P00001176 Institutional Assistant (Exempt) - Cynthia G Evans	47,759
P00001243 HR Administrative Assistant - Carmen Thompson	26,773
P00001954 Associate Director - Employee Relations/Training and Develop	63,000
P00021792 HR Specialist - HCM - Jacqueline Kay Jackson	40,000
P00021816 Associate Vice Chancellor - LaTonda Williams	126,000
P10005608 Senior Research Assistant - Andrea L. Davis	41,000
P10005874 Senior Research Assistant - Stephanie D Anderson Ferguson	51,000
P10005875 Senior Research Assistant - Connie Thorbs	51,000
P10005876 Senior HR Business Partner - Candi Barnum	56,000
P10005877 Senior Research Assistant - Valarie Anita Abrams	51,000
52000:Fringe Benefits	206,256
Total Compensation & Benefits	<u>987,530</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	50,000
Total Supplies & Services	<u>50,000</u>

Total Operating Expenses 1,037,530

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001053 UALR | Department of Human Resources 1,037,530

**CC001054 UALR | Human Resource Recruitment**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 115,000

Total Supplies & Services 115,000

Total Operating Expenses 115,000

**Total for CC001054 UALR | Human Resource Recruitment 115,000**

**CC001055 UALR | Facilities Mgmt-Administration**

Operating Expenses

Compensation & Benefits

P00002002 Associate Vice Chancellor - Leslie Hutchins 126,000

P00036364 Construction Contracts Manager / Buyer - Jen Crosland 43,000

SC0193 Extra Help, Non Student 30,100

52000:Fringe Benefits 46,663

Total Compensation & Benefits 245,763

Supplies & Services

69900:Supplies and Services - Budget Only 52,824

Total Supplies & Services 52,824

Total Operating Expenses 298,587

**Total for CC001055 UALR | Facilities Mgmt-Administration 298,587**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001056 UALR | Facilities Mgmt-Custodial Services

### Operating Expenses

#### Compensation & Benefits

P00001060 Custodian (Unfilled)	1
P00001061 Institutional Services Assistant - Clayton Chance Hopkins	24,168
P00001259 Institutional Services Assistant - Derick E Edwards	24,168
P00001261 Custodian (Unfilled)	1
P00001357 Institutional Services Assistant - Linora Brown	24,168
P00001364 Institutional Services Assistant - Nancy Beasley	24,168
P00001368 Institutional Services Supervisor - Kenneth Dale Golatt	28,485
P00001427 Institutional Services Assistant - Brenda Lee Alexander	24,168
P00001458 Custodian (Unfilled)	1
P00001459 Custodian (Unfilled)	1
P00001559 Institutional Services Assistant - King William Benningfield	24,168
P00001603 Dir. Student Development Center - Greg A. Tatera	63,500
P00001624 Institutional Services Assistant - Wanda D McCoy	24,168
P00001625 Institutional Services Assistant - Alberta Jackson	24,168
P00001626 Institutional Services Assistant - Angela L Johnson	24,168
P00001627 Custodian (Unfilled)	1
P00001628 Institutional Services Assistant - Roger L Sanders	24,168
P00001630 Custodian (Unfilled)	1
P00001631 Institutional Services Assistant - Tina D Anderson-Giles	24,168
P00001632 Institutional Services Assistant - Brandi Lavada Dick	24,168





# FY25 Operating Budget Detail

P00001634 Institutional Services Assistant - Dianne Renice Coleman	24,168
P00001636 Institutional Services Assistant - Verna M Westbrook	24,168
P00001638 Institutional Services Assistant - Tia Lashea Nelson	24,168
P00001639 Custodian (Unfilled)	1
P00001640 Custodian (Unfilled)	1
P00001641 Institutional Services Assistant - Leisa Dancy	24,168
P00001642 Institutional Services Assistant - Linda Jo Fantroy	24,168
P00001643 Custodian (Unfilled)	1
P00001644 Institutional Services Assistant - Barbara Johnson	24,168
P00001645 Institutional Services Assistant - Tiwan L Porter	24,168
P00001646 Institutional Services Assistant - Marco Mendez Evans	24,168
P00001647 Institutional Services Supervisor - Temeaker S Lewis-Smith	28,485
P00021934 Institutional Services Assistant - Cinthia F Leech	24,168
P00021959 Custodian (Unfilled)	1
P00021962 Institutional Services Assistant - Lamont Williams	24,168
P00036427 Custodian (Unfilled)	1
P10000225 Custodian (Unfilled)	1
P10000226 Custodian (Unfilled)	1
P10000227 Custodian-8 (Unfilled)	1
P10000228 Custodian (Unfilled)	1
P10000229 Custodian (Unfilled)	1
P10000230 Custodian Supervisor (Unfilled)	1
P10000231 Custodian (Unfilled)	1

# UA LITTLE ROCK FY25 Operating Budget Detail

P10000232 Custodian-3 (Unfilled)	1
P10000233 Custodian (Unfilled)	1
P10000234 Custodian (Unfilled)	1
P10011089 Custodian (Unfilled)	1
P10011090 Custodian (Unfilled)	1
52000:Fringe Benefits	172,164
Total Compensation & Benefits	<u>824,353</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	687,900
Total Supplies & Services	<u>687,900</u>
Total Operating Expenses	<u>1,512,253</u>
<b>Total for CC001056 UALR   Facilities Mgmt-Custodial Services</b>	<b><u>1,512,253</u></b>
<b>CC001057 UALR   Facilities Mgmt-Electrical</b>	
<i><u>Operating Expenses</u></i>	
<i><u>Compensation &amp; Benefits</u></i>	
P00001181 Project/Program Specialist - Geoffery Lee Owens	48,430
P00001518 Skilled Tradesman - Eric Allen Rogers	40,090
P00001661 Skilled Tradesman - Russell J Morgan	40,090
P00001662 Skilled Tradesman - Daniel P Moore	40,090
P00037806 Skilled Tradesman - Stephan B Dixon	40,090
52000:Fringe Benefits	55,122
Total Compensation & Benefits	<u>263,912</u>

# **FY25 Operating Budget Detail**

Supplies & Services

69900:Supplies and Services - Budget Only	232,719
Total Supplies & Services	<u>232,719</u>
Total Operating Expenses	<u>496,631</u>
<b>Total for CC001057 UALR   Facilities Mgmt-Electrical</b>	<b><u>496,631</u></b>
<b>CC001058 UALR   Facilities Mgmt-Engineering</b>	

Operating Expenses

Compensation & Benefits

P00001238 Project/Program Director - Michael Turner	86,897
P00001346 Project/Program Specialist - Robin D Sipes	75,926
52000:Fringe Benefits	42,985
Total Compensation & Benefits	<u>205,808</u>
Total Operating Expenses	<u>205,808</u>
<b>Total for CC001058 UALR   Facilities Mgmt-Engineering</b>	<b><u>205,808</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001059 UALR | Facilities Mgmt-Grounds Maintenance

### Operating Expenses

#### Compensation & Benefits

P00001088 Maintenance Assistant - Monsigne Jamil White	24,547
P00001426 Maintenance Assistant - Clinton T Terry	24,547
P00001650 Maintenance Assistant (Unfilled)	1
P00021967 Maintenance Assistant (Unfilled)	1
P00021972 Maintenance Supervisor - Steven C. Eubanks	30,836
P10003575 Maintenance Assistant - Lynn Sadler	24,547
P10003593 Maintenance Assistant - Michael Meziere	24,547
52000:Fringe Benefits	34,061
Total Compensation & Benefits	<u>163,087</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	356,000
Total Supplies & Services	<u>356,000</u>

Total Operating Expenses 519,087

**Total for CC001059 UALR | Facilities Mgmt-Grounds Maintenance 519,087**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001060 UALR | Facilities Mgmt-Mechanical

### Operating Expenses

#### Compensation & Benefits

P00000996 Project/Program Specialist - Joseph F Abbate	48,430
P00001027 Mechanical Supervisor (Unfilled)	1
P00001484 Project/Program Specialist - Michael W Seamon	65,387
P00001663 Skilled Tradesman (Unfilled)	1
P00001664 Stationary Engineer - Eugene Aaron Gray	34,090
P00001665 Stationary Engineer (Unfilled)	1
P00001666 Skilled Tradesman - Benjamin C Bloodworth	40,090
P00001667 Skilled Tradesman (Unfilled)	1
P00001668 Stationary Engineer (Unfilled)	1
P00001669 Skilled Tradesman (Unfilled)	1
P00001670 Skilled Tradesman - Kenton Howard Lund	38,090
P00001671 Skilled Tradesman (Unfilled)	1
P00001673 Skilled Tradesman -STW-HVAC (Unfilled)	1
P00001674 Skilled Tradesman - Harold E Walls	36,568
SC0193 Extra Help, Non Student	4,000
52000:Fringe Benefits	69,614
Total Compensation & Benefits	<u>336,277</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	652,560
Total Supplies & Services	<u>652,560</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>988,837</u>
<b>Total for CC001060 UALR   Facilities Mgmt-Mechanical</b>	<b><u>988,837</u></b>
<b>CC001061 UALR   Facilities Mgmt-Plant Maintenance</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
65000:Utilities	2,300,000
69900:Supplies and Services - Budget Only	82,000
Total Supplies & Services	<u>2,382,000</u>
Total Operating Expenses	<u>2,382,000</u>
<u>Transfers (In) Out</u>	
<u>81000:Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	-27,857
Total 81000:Non-Mandatory Transfers	<u>-27,857</u>
Total Transfers (In) Out	<u>-27,857</u>
<b>Total for CC001061 UALR   Facilities Mgmt-Plant Maintenance</b>	<b><u>2,354,143</u></b>
<b>CC001062 UALR   Facilities Mgmt-Preventive Maint</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001652 Skilled Tradesman - James Landon Brunet	36,568
P00001653 Skilled Tradesman - Motor Pool (Unfilled)	35,568
52000:Fringe Benefits	19,044
Total Compensation & Benefits	<u>91,180</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	34,500
Total Supplies & Services	<u>34,500</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>125,680</u>
<b>Total for CC001062 UALR   Facilities Mgmt-Preventive Maint</b>	<b><u>125,680</u></b>
<b>CC001063 UALR   Facilities Mgmt-Structural</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001514 Lockshop Manager - Nathan Foster	46,000
P00001654 Skilled Tradesman - Daniel Swope	36,568
P00001655 Skilled Tradesman - Frank Edward Hill	36,568
P00001658 Construction/Project Manager (Unfilled)	60,000
P00001660 Structural Supervisor - Bret Prather	48,430
P10002103 Skilled Tradesman - Frank Edward Hill Jr	36,568
52000:Fringe Benefits	69,732
Total Compensation & Benefits	<u>333,866</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	24,000
Total Supplies & Services	<u>24,000</u>
Total Operating Expenses	<u>357,866</u>
<b>Total for CC001063 UALR   Facilities Mgmt-Structural</b>	<b><u>357,866</u></b>
<b>CC001064 UALR   Facilities Mgmt-Warehouse</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001676 Warehouse Manager - James Roberts	40,071
52000:Fringe Benefits	10,579
Total Compensation & Benefits	<u>50,650</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	10,500
Total Supplies & Services	<u>10,500</u>
Total Operating Expenses	<u>61,150</u>
<b>Total for CC001064 UALR   Facilities Mgmt-Warehouse</b>	<b><u>61,150</u></b>

**CC001065 UALR | Facilities Mgmt-Central Stores**

Operating Expenses

Supplies & Services

49030:Interdepartmental Revenue	-110,000
60000:Supplies	100,000
69900:Supplies and Services - Budget Only	2,500
Total Supplies & Services	<u>-7,500</u>
Total Operating Expenses	<u>-7,500</u>
<b>Total for CC001065 UALR   Facilities Mgmt-Central Stores</b>	<b><u>-7,500</u></b>

**CC001066 UALR | Facilities Mgmt-Construc & Planning**

Operating Expenses

Compensation & Benefits

P00001479 Director of Planning, Design, and Construction - Emily Mills	86,000
52000:Fringe Benefits	22,704
Total Compensation & Benefits	<u>108,704</u>

Supplies & Services

69900:Supplies and Services - Budget Only	26,368
Total Supplies & Services	<u>26,368</u>
Total Operating Expenses	<u>135,072</u>



# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001066 UALR | Facilities Mgmt-Construc & Planning 135,072

CC001067 UALR | Facilities Mgmt-Envir Health Safety

Operating Expenses

Compensation & Benefits

P00001137 Project/Program Director - Shawn Bayouth	81,070
P00001220 Chemical Hygiene Officer (Unfilled)	50,000
P00001721 Senior Research Assistant - GIT - 12 MONTH (Unfilled)	37,535
P10002104 Safety Systems Supervisor (Unfilled)	37,265
52000:Fringe Benefits	54,349
Total Compensation & Benefits	<u>260,219</u>

Supplies & Services

69900:Supplies and Services - Budget Only	124,224
Total Supplies & Services	<u>124,224</u>

Total Operating Expenses 384,443

Total for CC001067 UALR | Facilities Mgmt-Envir Health Safety 384,443

CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce

Operating Expenses

Compensation & Benefits

P01348 Assistant Director of Facilities - James Hunter Bolin	37,000
SC0844 Other Compensation	2,000
52000:Fringe Benefits	10,162
Total Compensation & Benefits	<u>49,162</u>

# **FY25 Operating Budget Detail**

Supplies & Services

69900:Supplies and Services - Budget Only	236,480
Total Supplies & Services	<u>236,480</u>
Total Operating Expenses	<u>285,642</u>
<b>Total for CC001069 UALR   Fac Mgmt- Jack Stephens Ctr Mtce</b>	<b><u>285,642</u></b>

**CC001071 UALR | Facilities Mgmt -Operations**

Operating Expenses

Compensation & Benefits

P00001250 HEI Program Coordinator (Non-Exempt) - David Wayne Fiser	38,146
P00001402 Administrative Analyst (Unfilled)	30,836
P00036428 Project/Program Specialist - Sandra L Vail	74,435
52000:Fringe Benefits	37,863
Total Compensation & Benefits	<u>181,280</u>

Supplies & Services

69900:Supplies and Services - Budget Only	168,600
Total Supplies & Services	<u>168,600</u>
Total Operating Expenses	<u>349,880</u>
<b>Total for CC001071 UALR   Facilities Mgmt -Operations</b>	<b><u>349,880</u></b>

**CC001072 UALR | Facilities Mgmt -BAS**

Operating Expenses

Compensation & Benefits

P00001672 Skilled Tradesman - Shawn Michael Roachell	36,568
52000:Fringe Benefits	9,654
Total Compensation & Benefits	<u>46,222</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	271,000
Total Supplies & Services	<u>271,000</u>
Total Operating Expenses	<u>317,222</u>
<b>Total for CC001072 UALR   Facilities Mgmt -BAS</b>	<b><u>317,222</u></b>
<b>CC001073 UALR   Facilities Mgmt -Support Serv</b>	

Operating Expenses

Compensation & Benefits

P00001678 Fiscal Support Analyst (Unfilled)	33,861
P00001679 Project/Program Specialist - Ramon Henderson	65,000
52000:Fringe Benefits	26,099
Total Compensation & Benefits	<u>124,960</u>
Total Operating Expenses	<u>124,960</u>
<b>Total for CC001073 UALR   Facilities Mgmt -Support Serv</b>	<b><u>124,960</u></b>

**CC001074 UALR | Public Safety**

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues	-30,000
Total Other Operating Revenues	<u>-30,000</u>
Total Operating Revenue	<u>-30,000</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001049 Director of University Police - Regina Wade Carter	101,000
P00001083 Institutional Assistant (Exempt) - Jesse L Ball	36,568
P00001135 Senior Research Assistant - Johnny Smith	52,867
P00001136 Senior Research Assistant - Rommel Sherman Benjamin	57,887
P00001205 Public Safety Officer - Desiree Williams	36,568
P00001234 HE Public Safety Commander I - Aaron James Birmingham	47,155
P00001298 HE Public Safety Dispatcher (Unfilled)	23,257
P00001390 HE Public Safety Dispatcher (Unfilled)	22,880
P00001445 HE Public Safety Dispatcher - William Clarence Hall	24,257
P00001960 HE Public Safety Supervisor - Kenneth R Woods	45,848
P00001962 HE Public Safety Dispatcher (Unfilled)	24,820
P00001963 HE Public Safety Dispatcher (Unfilled)	23,257
P00001964 Public Safety Officer (Unfilled)	35,568
P00001965 Public Safety Officer (Unfilled)	44,848
P00001967 Public Safety Officer - Tiara Walker	35,097
P00001968 Public Safety Officer - Chester Mays	36,568
P00001969 Public Safety Officer - Gabriel Winterz	36,568
P00001970 Public Safety Officer - TJ Smith	33,032
P00001972 HE Public Safety Supervisor - Christopher Jacob Rodgers	43,518
P00001973 Public Safety Officer - Eric D Roberson	36,568
P00001974 Public Safety Officer (Unfilled)	35,359

# UA LITTLE ROCK FY25 Operating Budget Detail

P00001975 HE Public Safety Commander I - Marilyn F. Thompson	47,535
P00001976 Institutional Assistant (Exempt) - Matthew D Morton	49,409
P00021825 Institutional Assistant (Exempt) - Andrea Natasha Robinson	36,568
P00022032 Public Safety Officer (Unfilled)	35,568
P00036393 HE Public Safety Dispatcher - Robert L. Passwaters (Retired - A	24,257
P00036401 HE Public Safety Dispatcher (Unfilled)	22,880
P00036403 HE Public Safety Dispatcher (Unfilled)	22,880
P00037802 HE Public Safety Dispatcher (Unfilled)	22,880
P00037811 HE Public Safety Dispatcher (Unfilled)	23,257
P00037812 HE Public Safety Supervisor - Rodney C Barnes	43,868
P10003780 HE Public Safety Supervisor - Joshua J Webb	45,848
P10009272 HE Public Safety Officer (Unfilled)	35,568
SC0193 Extra Help, Non Student	84,300
52000:Fringe Benefits	334,150
Total Compensation & Benefits	<u>1,662,458</u>
<i><u>Supplies &amp; Services</u></i>	
69900:Supplies and Services - Budget Only	176,276
Total Supplies & Services	<u>176,276</u>
Total Operating Expenses	<u>1,838,734</u>
<b>Total for CC001074 UALR   Public Safety</b>	<b><u>1,808,734</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001075 UALR | Stephens Center Security

### Operating Expenses

#### Compensation & Benefits

SC0196 Overtime	68,340
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52000:Fringe Benefits	4,510
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Total Compensation & Benefits	<u>72,850</u>
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#### Supplies & Services

49030:Interdepartmental Revenue	-23,000
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69900:Supplies and Services - Budget Only	8,000
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Total Supplies & Services	<u>-15,000</u>
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Total Operating Expenses	<u>57,850</u>
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<b>Total for CC001075 UALR   Stephens Center Security</b>	<b><u>57,850</u></b>
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## CC001076 UALR | Public Safety Parking Management

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	50,485
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Total Supplies & Services	<u>50,485</u>
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Total Operating Expenses	<u>50,485</u>
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<b>Total for CC001076 UALR   Public Safety Parking Management</b>	<b><u>50,485</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001078 UALR | Financial Services

### Operating Expenses

#### Compensation & Benefits

P00000988 Payroll Analyst (Unfilled)	41,000
P00001483 Senior Research Assistant - Anna Jimenez	45,000
P00001982 Administrative Specialist III - Edward Allen Weed	27,750
P00001983 Fiscal Support Specialist - Carolyn Farr-Onuora	31,154
P00001986 Fiscal Support Analyst - Taiwana Kennedy	35,424
P00001987 Fiscal Support Analyst - Lanita M Shepherd	34,918
P00001988 Fiscal Support Analyst (Unfilled)	35,568
P00001989 Asset and Inventory Coordinator (Unfilled)	33,918
P00001990 Research Associate - Katrina Y Christopher	78,000
P00001994 Senior Research Assistant - Vanessa A Whitman	56,661
P00001996 Accounting Manager - Dakota Love	75,000
P00001998 Director of Financial Services - Nicole Bolin	91,000
P00036385 Senior Reconciliation Accountant (Unfilled)	50,000
P00036443 Project/Program Specialist - Tanya Washington	61,000
P10001870 Payroll Analyst - James Johnson	41,000
SC0193 Extra Help, Non Student	393
SC0849 Non-Classified Salaries	60,000
52000:Fringe Benefits	210,539
<b>Total Compensation &amp; Benefits</b>	<b><u>1,008,325</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	36,814
Total Supplies & Services	<u>36,814</u>
Total Operating Expenses	<u>1,045,139</u>
<b>Total for CC001078 UALR   Financial Services</b>	<b><u>1,045,139</u></b>

**CC001079 UALR | Procurement Services**

Operating Expenses

Compensation & Benefits

P00000967 Senior Research Assistant - Noel Johnson	61,000
P00001203 Project/Program Director - Desiree Taggard	91,000
P00001553 Institutional Assistant (Exempt) - Mary Denise Worthy	66,000
P00001978 Buyer - Jack Higginbotham	40,675
P00001979 Buyer - Elliana Dutchover	40,675
P00022037 Buyer - Jordan Bell	40,675
P10030353 Buyer - Alicia Williams	40,675
52000:Fringe Benefits	100,504
Total Compensation & Benefits	<u>481,204</u>

Supplies & Services

69900:Supplies and Services - Budget Only	12,000
Total Supplies & Services	<u>12,000</u>
Total Operating Expenses	<u>493,204</u>
<b>Total for CC001079 UALR   Procurement Services</b>	<b><u>493,204</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001080 UALR | Bursar's Office

### Operating Expenses

#### Compensation & Benefits

P00000992 Collection Specialist - Dustin G Perry	46,000
P00001981 Fiscal Support Specialist - Nancy Lee Aldrich	26,268
P00001985 Customer Service Representative/Cashier - DAVID JOHNSON	30,836
P00001991 Research Associate - Amy M. Frets	91,000
P00001993 Fiscal Support Analyst - Darlene Regina Bunt	37,988
P00036444 Director of Student Accounts - Keshia J Robinson	56,000
P10014650 Sponsored Contracts Specialist (Unfilled)	45,000
52000:Fringe Benefits	87,937
Total Compensation & Benefits	<u>421,029</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	151,363
Total Supplies & Services	<u>151,363</u>

Total Operating Expenses 572,392

**Total for CC001080 UALR | Bursar's Office 572,392**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001081 UALR | Mail Services

### Operating Expenses

#### Compensation & Benefits

P00001955 Mail Services Assistant - Kyle Francisco	23,880
P00001958 Institutional Assistant (Exempt) - Dale Fonville	43,000
P00022029 Logistics Manager - Joshua William Webster	27,531
SC0193 Extra Help, Non Student	986
52000:Fringe Benefits	24,991
<b>Total Compensation &amp; Benefits</b>	<b><u>120,388</u></b>

#### Supplies & Services

49030:Interdepartmental Revenue	-150,000
61250:Services	150,000
69900:Supplies and Services - Budget Only	17,904
<b>Total Supplies &amp; Services</b>	<b><u>17,904</u></b>

Total Operating Expenses 138,292

**Total for CC001081 UALR | Mail Services 138,292**

## CC001087 UALR | IT Serv-Technical Infrastructure

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	211,614
<b>Total Supplies &amp; Services</b>	<b><u>211,614</u></b>

Total Operating Expenses 211,614

**Total for CC001087 UALR | IT Serv-Technical Infrastructure 211,614**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001089 UALR | IT Serv-Administrative Operations

### Operating Expenses

#### Compensation & Benefits

P00000994 Director of Information Technology - Bud G. Tillman	123,000
P00000995 Director of Information Technology - Timothy Earl Stoddard	121,000
P00001052 Associate Director of Enterprise Operations - Lance Jay Peacoc	99,000
P00001138 Project/Program Manager (Exempt) - Will Ogden	51,000
P00001171 Project/Program Specialist - Bryan Sikes	61,000
P00001244 Project/Program Specialist - Jonathan Donald Timm	59,738
P00001266 Tech Support/Systems Admin. (Unfilled)	60,000
P00001283 Assistant Systems Manager - Benjamin Mayo	47,000
P00001301 Project/Program Manager (Exempt) - Joseph Edward Royce	41,000
P00001302 Project/Program Manager (Exempt) - Cody Adam Henslee	71,000
P00001303 Project/Program Manager (Exempt) - Michael D Gray	56,000
P00001305 Project/Program Manager (Exempt) - Donald P. O'Donnell	74,225
P00001306 Alumni and Development Systems Specialist - Richard Welsh	51,000
P00001309 Project/Program Manager (Exempt) - Jason M Rogers	83,695
P00001320 Project/Program Manager (Exempt) - Emily Renee Gentle	65,000
P00001321 Project/Program Manager (Exempt) - Peter Stuckey	79,125
P00001332 Project/Program Manager (Exempt) - Mr. Russ Riegel	64,258
P00001333 Project/Program Manager (Exempt) - Nancy Riethoff	66,000
P00001337 Computer Support Technician - Randall Eric Glaeser	31,000
P00001363 Project/Program Specialist - Johnnie W Adams	61,006



# FY25 Operating Budget Detail

P00001376 Project/Program Manager (Exempt) - Jack Tipshus	71,000
P00001384 Senior Research Assistant - Lucas Scott Crosland	56,000
P00001443 Project/Program Specialist - Dane Roach	66,000
P00001452 Network Engineer - Nathan Griffin	58,500
P00001453 Project/Program Manager (Exempt) - Tyler David Pamplin	56,000
P00001497 Technical Support Staff - Mark H Pace	70,952
P00001511 Research Associate - Linda Ann Czirr	56,257
P00001519 Project/Program Director - Colleen Laurie Godley	72,000
P00001522 System Engineer (Unfilled)	70,840
P00001525 Project/Program Specialist - Janet E Lester Dotson	58,259
P00001544 Human Resources Programmer Analyst - Sivakamy Chandraha	66,000
P00001545 Student Development Specialist - Timothy Lee Kessler	58,500
P00001546 Research Associate - Nathan Duncan	58,500
P00001549 Technical Support Staff - Dan Myers	44,754
P00001556 NC7540PE - Project/Program Manager (Exempt) - Bob Hilton	76,000
P00001569 Assoc. Director Information Technology - Veysel Erdag	99,000
P00001579 Systems Engineer - Nicholas J. Simon	58,150
P00001852 Computer Support Technician - Donald Ray Clark	43,338
P00001853 Institutional Assistant (Unfilled)	60,000
P00001924 Research Associate - Scott Wells	66,000
P00001949 Security Operations Center Analyst (Unfilled)	35,568
P00001950 Computer Support Technician - Vicky Wilson-Walden	36,568
P00001951 Project/Program Manager (Exempt) - Dakota James Bridges	48,000



# FY25 Operating Budget Detail

P00001952 Database Administration Team Lead - John Michael Barthol	91,000
P00001953 Assoc. Director Information Technology - Greg Hicks	87,656
P00001980 Project/Program Manager (Exempt) - Brad McMillian	61,000
P00021911 Student Development Specialist - Shalimar L Jones	66,000
P00036377 Project/Program Manager (Exempt) - Tiffany Davis	66,000
P00036380 Computer Support Specialist (Non-Exempt) - Sean Harris	36,766
P00036384 Associate Vice Chancellor - Brian Weseli Keltch	159,100
P00036391 System Programmer/Web Developer - Vruti Modi	56,000
P00036394 Project/Program Manager (Exempt) - Courtney Carder	61,000
P00036395 Computer Support Specialist (Non-Exempt) - Timothy Randolp	41,024
P00036399 Computer Support Specialist (Non-Exempt) - Brandon Sample	37,628
P00036407 Computer Support Specialist (Non-Exempt) - Zack Rowan	36,568
P00036413 Computer Support Technician - Jason Dobbs	36,568
P00036420 Financial Aid Technical Assistant - Jaylon Jones	63,000
P00037803 Project/Program Manager (Exempt) - Thomas Wade Morris	76,000
P00073 Project/Program Director - Matthew Booker Lytle	91,000
P00081 IT System Administrator (Multi-discipline) - Daniel A Noble	41,000
P10004114 Data Integrity Specialist - Jamie Leigh Jilka	39,272
P10014244 Computer Support Technician - Mrs. Abigail Adams Ellis	43,000
SC0193 Extra Help, Non Student	195,615
SC0845 Graduate Assistant Salaries	32,250
52000:Fringe Benefits	1,053,902
<b>Total Compensation &amp; Benefits</b>	<b><u>5,222,582</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

49030:Interdepartmental Revenue	-5,000
60140:Software/Licenses	355,655
69900:Supplies and Services - Budget Only	1,493,052
Total Supplies & Services	<u>1,843,707</u>
Total Operating Expenses	<u>7,066,289</u>
<b>Total for CC001089 UALR   IT Serv-Administrative Operations</b>	<b><u>7,066,289</u></b>

**CC014247 UALR | Technology Infrastructure**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	663,000
Total Supplies & Services	<u>663,000</u>
Total Operating Expenses	<u>663,000</u>
<b>Total for CC014247 UALR   Technology Infrastructure</b>	<b><u>663,000</u></b>

**CC014249 UALR | General Institution - Other**

Operating Expenses

Compensation & Benefits

SC0849 Non-Classified Salaries	-8,567,168
52000:Fringe Benefits	-2,263,370
Total Compensation & Benefits	<u>-10,830,538</u>
Total Operating Expenses	<u>-10,830,538</u>
<b>Total for CC014249 UALR   General Institution - Other</b>	<b><u>-10,830,538</u></b>
<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>-79,869,414</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

### CC001024 UALR | VC Student Affairs

#### Operating Expenses

##### Compensation & Benefits

P00000990 Assistant Director of Finance - Georgette D Walker	52,000
P00001510 Administrative Operations Manager - Shannon Maxwell	38,000
P00036409 Vice Chancellor for Student Affairs - William Cody Decker	198,875
SC0193 Extra Help, Non Student	2,002
52000:Fringe Benefits	76,399
<b>Total Compensation &amp; Benefits</b>	<b><u>367,276</u></b>

##### Supplies & Services

69900:Supplies and Services - Budget Only	53,890
<b>Total Supplies &amp; Services</b>	<b><u>53,890</u></b>

<b>Total Operating Expenses</b>	<b><u>421,166</u></b>
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<b>Total for CC001024 UALR   VC Student Affairs</b>	<b><u>421,166</u></b>
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### CC001025 UALR | Multicultural Center

#### Operating Expenses

##### Compensation & Benefits

SC0844 Other Compensation	10,000
52000:Fringe Benefits	3,330
<b>Total Compensation &amp; Benefits</b>	<b><u>13,330</u></b>



# FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	10,000
Total Supplies & Services	<u>10,000</u>
Total Operating Expenses	<u>23,330</u>
<b>Total for CC001025 UALR   Multicultural Center</b>	<b><u>23,330</u></b>
<b>CC001026 UALR   Office-Student Development</b>	

Operating Expenses

Compensation & Benefits

P00001941 Asst. Vice Chanc. for Student Affairs - Sharon Ann Downs	92,300
P00021790 Research Associate - Richard Edward Harper	91,833
52000:Fringe Benefits	48,611
Total Compensation & Benefits	<u>232,744</u>

Supplies & Services

69900:Supplies and Services - Budget Only	35,085
Total Supplies & Services	<u>35,085</u>
Total Operating Expenses	<u>267,829</u>
<b>Total for CC001026 UALR   Office-Student Development</b>	<b><u>267,829</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001027 UALR | Student Experience Center

### Operating Expenses

#### Compensation & Benefits

P00001939 Student Development Specialist - Benny M. Scroggin	31,989
P00037810 Director of Student Activities - Corrigan Cordell Revels	51,000
P00083 Assistant Vice Chancellor - Kara Brown	91,000
P10003106 Administrative Specialist III - Makayla Givens	26,773
52000:Fringe Benefits	56,371
<b>Total Compensation &amp; Benefits</b>	<b><u>257,133</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	21,460
<b>Total Supplies &amp; Services</b>	<b><u>21,460</u></b>

<b>Total Operating Expenses</b>	<b><u>278,593</u></b>
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**Total for CC001027 UALR | Student Experience Center** **278,593**

## CC001031 UALR | Orientation

### Operating Expenses

#### Compensation & Benefits

P00001066 Customer Service Specialist - Delaney Lyon	25,773
P00001228 Student Development Specialist - Leah Marie Ford	59,000
P00001607 Student Development Specialist - Briana Nacole Graham	43,000
SC0193 Extra Help, Non Student	23,000
52000:Fringe Benefits	35,296
<b>Total Compensation &amp; Benefits</b>	<b><u>186,069</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	50,000
Total Supplies & Services	<u>50,000</u>
Total Operating Expenses	<u>236,069</u>
<b>Total for CC001031 UALR   Orientation</b>	<b><u>236,069</u></b>

**CC001032 UALR | Disability Resource Center**

Operating Expenses

Compensation & Benefits

P00001262 Administrative Specialist III - Ndya Whitney-Johns	26,773
P00001918 Student Development Specialist - Keely Reeves	36,568
P00001919 Assistant Director - Julie Shelby	43,145
P00001920 Director of Disability Services - Reed Hogan Claiborne	61,795
P00036398 Interpreter/Transcriber - Gillian Marie Carol Whitney	40,889
P00036435 Interpreter Coordinator - Gwenyth B Sutphin	45,900
SC0193 Extra Help, Non Student	7,000
52000:Fringe Benefits	67,815
Total Compensation & Benefits	<u>329,885</u>

Supplies & Services

69900:Supplies and Services - Budget Only	20,000
Total Supplies & Services	<u>20,000</u>
Total Operating Expenses	<u>349,885</u>
<b>Total for CC001032 UALR   Disability Resource Center</b>	<b><u>349,885</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001038 UALR | Health Services

### Operating Revenue

#### Student Tuition & Fees

41010:Student Fees -560,727

Total Student Tuition & Fees -560,727

Total Operating Revenue -560,727

### Operating Expenses

#### Compensation & Benefits

P00001921 Wellness and Inclusion Business Manager (Unfilled) 52,000

P00001922 Registered Nurse - Jamie Lee 56,000

P00001938 Director of Health Services - Chanell Cleveland Smith 106,000

P00036381 Administrative Analyst (Unfilled) 31,327

P00036388 Registered Nurse Practitioner - Keirsten Lee 87,000

SC0193 Extra Help, Non Student 5,000

52000:Fringe Benefits 88,074

Total Compensation & Benefits 425,401

#### Supplies & Services

69900:Supplies and Services - Budget Only 200,000

Total Supplies & Services 200,000

Total Operating Expenses 625,401

**Total for CC001038 UALR | Health Services 64,674**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001044 UALR | Counseling Services

### Operating Expenses

#### Compensation & Benefits

P00001133 Research Associate - Tara Catherine Kittrell	81,893
P00001935 Student Development Specialist - Hyginus I Ukadike	48,888
P00001936 Director of Counseling Services - Aresh Assadi	84,000
P00001937 Student Development Specialist - Carolyn G Wray	48,888
P00036367 Administrative Specialist III - Jordan Brown	26,773
P00132 Student Development Specialist - Rachel Mercado	48,888
SC0193 Extra Help, Non Student	16,000
SC0853 Extra Compensation	47,888
52000:Fringe Benefits	100,439
Total Compensation & Benefits	<u>503,657</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	19,210
Total Supplies & Services	<u>19,210</u>

Total Operating Expenses 522,867

**Total for CC001044 UALR | Counseling Services 522,867**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001045 UALR | Testing Services

### Operating Expenses

#### Compensation & Benefits

P00001168 Administrative Specialist III - Shannon Mikele Miller	26,773
P00001588 Administrative Specialist III (Unfilled)	25,773
SC0193 Extra Help, Non Student	36,000
SC0845 Graduate Assistant Salaries	6,450
52000:Fringe Benefits	16,365
<b>Total Compensation &amp; Benefits</b>	<b><u>111,361</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	17,880
<b>Total Supplies &amp; Services</b>	<b><u>17,880</u></b>

<b>Total Operating Expenses</b>	<b><u>129,241</u></b>
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**Total for CC001045 UALR | Testing Services** **129,241**

## CC001101 UALR | Intensive English Language Program

### Operating Revenue

#### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities	-238,640
<b>Total Sales/Services of Educational Departments</b>	<b><u>-238,640</u></b>

<b>Total Operating Revenue</b>	<b><u>-238,640</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001120 Director of Testing Services & IELP - Sarah Porter	76,000
P00001334 Instructor - Shayna Rachel Sessler	51,000
P00001335 Instructor - George Edward Peters	45,791
P00001827 IELP Instructor (Unfilled)	57,165
SC0193 Extra Help, Non Student	7,950
52000:Fringe Benefits	61,250
<b>Total Compensation &amp; Benefits</b>	<b><u>299,156</u></b>

### Supplies & Services

69900:Supplies and Services - Budget Only	12,249
<b>Total Supplies &amp; Services</b>	<b><u>12,249</u></b>

**Total Operating Expenses** **311,405**

**Total for CC001101 UALR | Intensive English Language Program** **72,765**

## **CC001240 UALR | AVC Enrollment Planning**

## Operating Expenses

### Compensation & Benefits

P00036439 Assistant Vice Chancellor for Enrollment Management (Unfilled)	115,000
SC0193 Extra Help, Non Student	22,480
52000:Fringe Benefits	31,889
<b>Total Compensation &amp; Benefits</b>	<b><u>169,369</u></b>

### Supplies & Services

69900:Supplies and Services - Budget Only	1,603
<b>Total Supplies &amp; Services</b>	<b><u>1,603</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>170,972</u>
<b>Total for CC001240 UALR   AVC Enrollment Planning</b>	<b><u>170,972</u></b>
<b>CC001241 UALR   Director Financial Aid Office</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001316 Senior Research Assistant - Anthony W Buttrum	44,500
P00001328 Administrative Specialist III - Robert Lee Czirr	32,327
P00001425 Financial Aid Advisor (Unfilled)	39,000
P00001469 Financial Aid Advisor - Dena Singleton	40,000
P00001477 Associate Director of Financial Aid - Matthew S Brizzi	68,000
P00001554 Scholarship Support Specialist - David Brant Steele	26,268
P00002011 Director of Financial Aid - Jonathan Brock Coleman	96,000
P00021789 Senior Research Assistant - Kimberly Monique Herron	59,000
P00022017 Student Development Specialist - Joshua Knox Summitt	40,000
P00022022 Student Development Specialist - Amber Dawn Appleby	40,000
P00036421 Customer Service Specialist (Unfilled)	31,327
P00036438 Student Development Specialist - Quiana Goodwin	40,000
P10004372 Student Development Specialist - Kelly Vaughan	40,000
SC0193 Extra Help, Non Student	2,054
52000:Fringe Benefits	157,595
<b>Total Compensation &amp; Benefits</b>	<b><u>756,071</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Scholarships & Fellowships

67000:Scholarships and Fellowships 5,250,000

Total Scholarships & Fellowships 5,250,000

Supplies & Services

69900:Supplies and Services - Budget Only 89,942

Total Supplies & Services 89,942

Total Operating Expenses 6,096,013

**Total for CC001241 UALR | Director Financial Aid Office 6,096,013**

**CC001244 UALR | Office of Military Student Success**

Operating Expenses

Compensation & Benefits

P00001145 Student Development Specialist - Blake McMillan 61,000

P00037809 Associate Director of Military Student Success (Unfilled) 35,568

SC0193 Extra Help, Non Student 233

52000:Fringe Benefits 25,510

Total Compensation & Benefits 122,311

Supplies & Services

69900:Supplies and Services - Budget Only 6,851

Total Supplies & Services 6,851

Total Operating Expenses 129,162

**Total for CC001244 UALR | Office of Military Student Success 129,162**



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001245 UALR | Office of Admissions

### Operating Expenses

#### Compensation & Benefits

P00001122 Admissions Counselor - Charlene Kirk	40,000
P00001144 Director of Finance - Wendy R. Johnson	66,000
P00001221 Admissions Counselor - Recruiter - Madison Schalk	40,000
P00001222 Student Development Specialist - Tykeidra Cheyenne Jones	40,000
P00001331 Admissions Counselor-Processor - Marlana R. Phillips-Lewis	40,000
P00001336 Student Development Specialist - Jeremy E Laxton	59,000
P00001356 Admissions Counselor - Recruiter (Unfilled)	39,000
P00001358 Research Associate - Tanice Latrell Blackman	61,000
P00001926 Executive Director of Admissions & Recruitment (Unfilled)	110,000
P00001928 Student Development Specialist (Unfilled)	58,000
P00021817 Student Development Specialist - Becca Kathleen Davis	40,000
P00021849 Student Development Specialist - India Kuykendall	42,000
P00021872 Customer Service Representative - Jennifer Lampkin	25,773
P00022015 Admissions Counselor (Recruiter) (Unfilled)	40,000
P00036376 Admissions Counselor-Processor - Jordan Breckenridge	40,000
P00036379 Administrative Specialist III - Laurie Daisy C O Nyangweso	26,773
P00036416 Admissions Counselor - Jeffrey Andrews	40,000
P00036437 Administrative Specialist III - Jesse Andrew Johnson	26,773
P00036440 Customer Service Representative (Event Coordinator) (Unfilled)	25,773
P00037804 Student Development Specialist - Donald Leonard	40,000

# UA LITTLE ROCK FY25 Operating Budget Detail

P10012590 Memphis Regional Admissions Counselor - Riley Wilson	51,000
P10012591 Admissions Counselor - Ieshah Blanchard	40,000
P10012592 Dallas/Fort Worth Regional Admissions Counselor - Destiney H	56,000
SC0193 Extra Help, Non Student	6,011
52000:Fringe Benefits	276,841
Total Compensation & Benefits	<u>1,329,944</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	350,000
Total Supplies & Services	<u>350,000</u>
Total Operating Expenses	<u>1,679,944</u>
<b>Total for CC001245 UALR   Office of Admissions</b>	<b><u>1,679,944</u></b>
<b>CC001246 UALR   Office of International Programs</b>	
<u>Operating Revenue</u>	
<u>Student Tuition &amp; Fees</u>	
41010:Student Fees	-101,592
Total Student Tuition & Fees	<u>-101,592</u>
Total Operating Revenue	<u>-101,592</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001239 Director of International Programs - Tugrul Polat	94,636
P00036396 Senior Research Assistant - Bailey N Gambill	47,084
SC0193 Extra Help, Non Student	7,500
52000:Fringe Benefits	37,924
Total Compensation & Benefits	<u>187,144</u>



# FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	13,877
Total Supplies & Services	<u>13,877</u>
Total Operating Expenses	<u>201,021</u>
<b>Total for CC001246 UALR   Office of International Programs</b>	<b><u>99,429</u></b>
<b>CC014235 UALR   Wellness and Inclusion</b>	

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	5,000
Total Supplies & Services	<u>5,000</u>
Total Operating Expenses	<u>5,000</u>
<b>Total for CC014235 UALR   Wellness and Inclusion</b>	<b><u>5,000</u></b>
<b>Total for CCH4071 UALR   Student Affairs</b>	<b><u>10,546,939</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4088 UALR | University Affairs

### CC001082 UALR | Office-Government Relations

#### Operating Expenses

##### Compensation & Benefits

P00002004 Vice Chancellor of Government Relations - Joni Carol Lee 140,000

52000:Fringe Benefits 56,968

Total Compensation & Benefits 196,968

##### Supplies & Services

69900:Supplies and Services - Budget Only 139,954

Total Supplies & Services 139,954

Total Operating Expenses 336,922

**Total for CC001082 UALR | Office-Government Relations 336,922**

### CC001085 UALR | University District

#### Operating Expenses

##### Compensation & Benefits

P00001387 Research Associate - Barrett L Allen 93,500

P10003771 Institutional Assistant (Exempt) - Quincy Edwards 66,000

P10008018 Institutional Assistant (Exempt) - Mark Nelson 41,000

SC0849 Non-Classified Salaries 52,000

52000:Fringe Benefits 66,660

Total Compensation & Benefits 319,160

# UA LITTLE ROCK FY25 Operating Budget Detail

## Supplies & Services

69900:Supplies and Services - Budget Only	7,484
Total Supplies & Services	<u>7,484</u>
Total Operating Expenses	<u>326,644</u>
Total for CC001085 UALR   University District	<u>326,644</u>
Total for CCH4088 UALR   University Affairs	<u>663,566</u>

# **UA LITTLE ROCK** FY25 Operating Budget Detail

Total for FD101 Unrestricted | General Unrestricted

-138,465

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD103 Unrestricted | Designated

### CCH4066 UALR | Academic Affairs

#### CC000998 UALR | E-Learning

##### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only	66,649
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Total Supplies & Services	<u>66,649</u>
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Total Operating Expenses	<u>66,649</u>
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<b>Total for CC000998 UALR   E-Learning</b>	<b><u>66,649</u></b>
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#### CC001083 UALR | Cooperative Education

##### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only	787
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Total Supplies & Services	<u>787</u>
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Total Operating Expenses	<u>787</u>
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<b>Total for CC001083 UALR   Cooperative Education</b>	<b><u>787</u></b>
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#### CC001084 UALR | Children International

##### Operating Expenses

##### Supplies & Services

49040:Facilities & Administration Recovery Revenue	-6,250
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69900:Supplies and Services - Budget Only	52,143
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Total Supplies & Services	<u>45,893</u>
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Total Operating Expenses	<u>45,893</u>
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<b>Total for CC001084 UALR   Children International</b>	<b><u>45,893</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001093 UALR | Art Department

### Operating Revenue

#### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -5,700

Total Sales/Services of Educational Departments -5,700

Total Operating Revenue -5,700

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 6,800

Total Supplies & Services 6,800

Total Operating Expenses 6,800

**Total for CC001093 UALR | Art Department 1,100**

## CC001097 UALR | History Department

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 7,791

Total Supplies & Services 7,791

Total Operating Expenses 7,791

**Total for CC001097 UALR | History Department 7,791**

## CC001105 UALR | Theatre Arts/Dance Department

### Operating Revenue

#### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -10,748

Total Sales/Services of Educational Departments -10,748

Total Operating Revenue -10,748



# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 5,000

**Total for CC001105 UALR | Theatre Arts/Dance Department -5,748**

**CC001108 UALR | School of Public Affairs**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 1,974

Total Supplies & Services 1,974

Total Operating Expenses 1,974

**Total for CC001108 UALR | School of Public Affairs 1,974**

**CC001121 UALR | UALR Archives**

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -400

Total Sales/Services of Educational Departments -400

Total Operating Revenue -400

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 12,482

52000:Fringe Benefits 849

Total Compensation & Benefits 13,331

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

49040:Facilities & Administration Recovery Revenue	-2,672
69900:Supplies and Services - Budget Only	2,337
Total Supplies & Services	<u>-335</u>
Total Operating Expenses	<u>12,996</u>
<b>Total for CC001121 UALR   UALR Archives</b>	<b><u>12,596</u></b>

**CC001123 UALR | Dean - College of Business, Health & Human Services**

Operating Expenses

Compensation & Benefits

P10031788 Associate Professor - Lacey Roughton	35,000
SC0193 Extra Help, Non Student	44,000
52000:Fringe Benefits	12,232
Total Compensation & Benefits	<u>91,232</u>

Supplies & Services

49040:Facilities & Administration Recovery Revenue	-93,240
69900:Supplies and Services - Budget Only	252,058
Total Supplies & Services	<u>158,818</u>
Total Operating Expenses	<u>250,050</u>
<b>Total for CC001123 UALR   Dean - College of Business, Health &amp; Human Serv</b>	<b><u>250,050</u></b>

**CC001127 UALR | AEDI - Director's Office**

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities	-200
Total Sales/Services of Educational Departments	<u>-200</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Revenue	<u>-200</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001697 Economic Forecaster - Michael R Pakko	8,765
52000:Fringe Benefits	2,314
Total Compensation & Benefits	<u>11,079</u>
<u>Supplies &amp; Services</u>	
49040:Facilities & Administration Recovery Revenue	-2,950
69900:Supplies and Services - Budget Only	232,237
Total Supplies & Services	<u>229,287</u>
Total Operating Expenses	<u>240,366</u>
<b>Total for CC001127 UALR   AEDI - Director's Office</b>	<b><u>240,166</u></b>
<b>CC001132 UALR   AEDI - Research, Education, Assess</b>	
<u>Operating Revenue</u>	
<u>Other Operating Revenues</u>	
47000:Other Operating Revenues	-2,500
Total Other Operating Revenues	<u>-2,500</u>
<u>Sales/Services of Educational Departments</u>	
44000:Sales and Services of Educational Activities	-20,000
Total Sales/Services of Educational Departments	<u>-20,000</u>
Total Operating Revenue	<u>-22,500</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student	15,000
52000:Fringe Benefits	1,020
Total Compensation & Benefits	<u>16,020</u>

Supplies & Services

69900:Supplies and Services - Budget Only	115,752
Total Supplies & Services	<u>115,752</u>

Total Operating Expenses	<u>131,772</u>
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**Total for CC001132 UALR | AEDI - Research, Education, Assess 109,272**

**CC001136 UALR | Small Business & Tech Develop Ctr**

Operating Expenses

Supplies & Services

49040:Facilities & Administration Recovery Revenue	-38,000
69900:Supplies and Services - Budget Only	100,000
Total Supplies & Services	<u>62,000</u>

Total Operating Expenses	<u>62,000</u>
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**Total for CC001136 UALR | Small Business & Tech Develop Ctr 62,000**

**CC001140 UALR | Dean-Education & Health Prof**

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation	59,979
52000:Fringe Benefits	11,816
Total Compensation & Benefits	<u>71,795</u>

Total Operating Expenses	<u>71,795</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001140 UALR | Dean-Education & Health Prof 71,795

CC001141 UALR | Center for Applied Studies in Education (CASE)

Operating Expenses

Supplies & Services

49040:Facilities & Administration Recovery Revenue -6,000

69900:Supplies and Services - Budget Only 6,000

Total Supplies & Services 0

Total Operating Expenses 0

Total for CC001141 UALR | Center for Applied Studies in Education (CASE) 0

CC001142 UALR | School of Counseling, Human Performance & Rehabilitation

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 12,137

Total Supplies & Services 12,137

Total Operating Expenses 12,137

Total for CC001142 UALR | School of Counseling, Human Performance & Re 12,137

CC001145 UALR | Gifted Programs

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -155,340

Total Sales/Services of Educational Departments -155,340

Total Operating Revenue -155,340

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

P00000903 Research Associate - 12 MONTH (Unfilled)	50,400
P00000915 Research Associate - Deborah Ann Cook	4,690
P00036352 Administrative Specialist III (Unfilled)	5,155
SC0193 Extra Help, Non Student	5,000
SC0845 Graduate Assistant Salaries	8,000
52000:Fringe Benefits	16,300
<b>Total Compensation &amp; Benefits</b>	<b><u>89,545</u></b>

Supplies & Services

49040:Facilities & Administration Recovery Revenue	-22,000
69900:Supplies and Services - Budget Only	172,000
<b>Total Supplies &amp; Services</b>	<b><u>150,000</u></b>

Total Operating Expenses 239,545

**Total for CC001145 UALR | Gifted Programs 84,205**

**CC001146 UALR | School of Education**

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student	3,000
52000:Fringe Benefits	204
<b>Total Compensation &amp; Benefits</b>	<b><u>3,204</u></b>

Supplies & Services

69900:Supplies and Services - Budget Only	3,556
<b>Total Supplies &amp; Services</b>	<b><u>3,556</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>6,760</u>
<b>Total for CC001146 UALR   School of Education</b>	<b><u>6,760</u></b>
<b>CC001156 UALR   Criminal Justice Department</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	30,000
Total Supplies & Services	<u>30,000</u>
Total Operating Expenses	<u>30,000</u>
<b>Total for CC001156 UALR   Criminal Justice Department</b>	<b><u>30,000</u></b>
<b>CC001157 UALR   School of Public Affairs - Director</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	10,122
Total Supplies & Services	<u>10,122</u>
Total Operating Expenses	<u>10,122</u>
<b>Total for CC001157 UALR   School of Public Affairs - Director</b>	<b><u>10,122</u></b>
<b>CC001159 UALR   School of Public Affairs - Research</b>	
<u>Operating Revenue</u>	
<u>Sales/Services of Educational Departments</u>	
44000:Sales and Services of Educational Activities	-56,790
Total Sales/Services of Educational Departments	<u>-56,790</u>
Total Operating Revenue	<u>-56,790</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation	20,000
52000:Fringe Benefits	3,940
Total Compensation & Benefits	<u>23,940</u>

Supplies & Services

69900:Supplies and Services - Budget Only	255
Total Supplies & Services	<u>255</u>

Total Operating Expenses	<u>24,195</u>
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**Total for CC001159 UALR | School of Public Affairs - Research -32,595**

**CC001160 UALR | School of Public Affairs - APAC**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	927
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Total Supplies & Services	<u>927</u>
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Total Operating Expenses	<u>927</u>
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**Total for CC001160 UALR | School of Public Affairs - APAC 927**

**CC001161 UALR | KLRE/KUAR**

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities	-308,689
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Total Sales/Services of Educational Departments	<u>-308,689</u>
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Total Operating Revenue	<u>-308,689</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00000834 Institutional Assistant (Exempt) - Chivonda Renee B Coleman	25,500
P00000891 Institutional Assistant (Exempt) - Ryan H Gregory	31,620
P00000910 Institutional Assistant (Exempt) - Daniel Jude Breen	28,000
P00000951 Project/Program Director - Jonathan Seaborn	23,420
P00000960 Institutional Assistant (Exempt) - Grace Zafasi	25,500
P00000961 Institutional Assistant (Exempt) - Beth Wells	24,532
P00037795 Institutional Assistant (Exempt) - LeRoi Emerson	43,000
P00037796 Extension Assistant Operation Coordinator - Sarah Buford	27,694
P00867 Institutional Assistant (Exempt) - Nathan Edward Treece	20,500
SC0193 Extra Help, Non Student	46,000
SC0847 Career Service Payment	600
52000:Fringe Benefits	69,236
<b>Total Compensation &amp; Benefits</b>	<b><u>365,602</u></b>

### Supplies & Services

69900:Supplies and Services - Budget Only	6,581
<b>Total Supplies &amp; Services</b>	<b><u>6,581</u></b>

Total Operating Expenses **372,183**

**Total for CC001161 UALR | KLRE/KUAR 63,494**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001162 UALR | MidSOUTH

### Operating Expenses

#### Compensation & Benefits

P00000884 MidSOUTH Conference Coordinator (Unfilled)	6,750
P00000888 Project Coordinator - Tina Marie Paxton	3,604
P00000892 Research Associate - Gigi Ann Peters	5,514
P00000911 Institutional Assistant (Exempt) - Charlotte A Lauderdale	5,717
SC0193 Extra Help, Non Student	10,000
SC0844 Other Compensation	45,069
52000:Fringe Benefits	15,257
Total Compensation & Benefits	<u>91,911</u>

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue	-82,000
69900:Supplies and Services - Budget Only	60,000
Total Supplies & Services	<u>-22,000</u>

Total Operating Expenses 69,911

**Total for CC001162 UALR | MidSOUTH 69,911**

## CC001163 UALR | School of Social Work

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	53,150
Total Supplies & Services	<u>53,150</u>

Total Operating Expenses 53,150

**Total for CC001163 UALR | School of Social Work 53,150**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001164 UALR | Applied Communication

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 1,303

Total Supplies & Services 1,303

Total Operating Expenses 1,303

**Total for CC001164 UALR | Applied Communication 1,303**

## CC001169 UALR | Dean of College of ALS

### Operating Revenue

#### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -6,000

Total Sales/Services of Educational Departments -6,000

Total Operating Revenue -6,000

### Operating Expenses

#### Compensation & Benefits

SC0846 Summer Salaries 30,000

52000:Fringe Benefits 7,440

Total Compensation & Benefits 37,440

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 5,000

Total Scholarships & Fellowships 5,000

#### Supplies & Services

69900:Supplies and Services - Budget Only 88,050

Total Supplies & Services 88,050

Total Operating Expenses 130,490

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001169 UALR | Dean of College of ALS 124,490

**CC001170 UALR | Biology Department**

Operating Expenses

Supplies & Services

49040:Facilities & Administration Recovery Revenue -12,000

69900:Supplies and Services - Budget Only 15,000

Total Supplies & Services 3,000

Total Operating Expenses 3,000

**Total for CC001170 UALR | Biology Department 3,000**

**CC001177 UALR | Mathematics & Statistics Department**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 3,481

Total Supplies & Services 3,481

Total Operating Expenses 3,481

**Total for CC001177 UALR | Mathematics & Statistics Department 3,481**

**CC001181 UALR | Nursing Department**

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation 55,000

52000:Fringe Benefits 10,835

Total Compensation & Benefits 65,835

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	8,688
Total Supplies & Services	<u>8,688</u>
Total Operating Expenses	<u>74,523</u>
<b>Total for CC001181 UALR   Nursing Department</b>	<b><u>74,523</u></b>

**CC001189 UALR | School of Law**

Operating Expenses

Compensation & Benefits

P00001126 Assistant Professor - Law - Rebecca Feldmann	93,000
P00001146 Instructor - Anastacia Greene	73,000
P00001566 Senior Research Assistant - Sara Smallwood	17,120
P00002023 Assistant Professor - Engineering - John Douglas Cortes	73,000
P01639 Pro Bono Program Director for the Veterans Legal Services Clinic -	65,000
P10001134 Assistant Professor of Clinical Education - Veteran's Clinic (Unf	75,000
SC0193 Extra Help, Non Student	1,500
SC0843 Student Wages	2,000
SC0859 Adjunct Faculty	10,000
52000:Fringe Benefits	105,748
Total Compensation & Benefits	<u>515,368</u>

Supplies & Services

49040:Facilities & Administration Recovery Revenue	-43,526
69900:Supplies and Services - Budget Only	75,979
Total Supplies & Services	<u>32,453</u>
Total Operating Expenses	<u>547,821</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers -15,000

Total 81000:Non-Mandatory Transfers -15,000

Total Transfers (In) Out -15,000

**Total for CC001189 UALR | School of Law 532,821**

**CC001194 UALR | Dean-Engineering & Info Tech**

Operating Expenses

Compensation & Benefits

P00021788 Senior Research Assistant - Fadime Ledford 2,913

SC0193 Extra Help, Non Student 20,000

SC0844 Other Compensation 67,000

52000:Fringe Benefits 15,328

Total Compensation & Benefits 105,241

Supplies & Services

49040:Facilities & Administration Recovery Revenue -100,000

69900:Supplies and Services - Budget Only 100,000

Total Supplies & Services 0

Total Operating Expenses 105,241

**Total for CC001194 UALR | Dean-Engineering & Info Tech 105,241**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001195 UALR | Computer Science Department

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student 6,000

52000:Fringe Benefits 408

Total Compensation & Benefits 6,408

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue -14,800

69900:Supplies and Services - Budget Only 11,000

Total Supplies & Services -3,800

Total Operating Expenses 2,608

**Total for CC001195 UALR | Computer Science Department 2,608**

## CC001203 UALR | Information Science Department

### Operating Expenses

#### Compensation & Benefits

P00021788 Senior Research Assistant - Fadime Ledford 10,227

SC0846 Summer Salaries 3,882

SC0859 Adjunct Faculty 15,000

52000:Fringe Benefits 5,222

Total Compensation & Benefits 34,331

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue -35,000

69900:Supplies and Services - Budget Only 22,602

Total Supplies & Services -12,398

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>21,933</u>
<b>Total for CC001203 UALR   Information Science Department</b>	<b><u>21,933</u></b>
<b>CC001204 UALR   Information Technology Minor</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	12,087
Total Supplies & Services	<u>12,087</u>
Total Operating Expenses	<u>12,087</u>
<b>Total for CC001204 UALR   Information Technology Minor</b>	<b><u>12,087</u></b>
<b>CC001206 UALR   Office-Provost</b>	
<u>Operating Expenses</u>	
<u>Scholarships &amp; Fellowships</u>	
67000:Scholarships and Fellowships	1,500
Total Scholarships & Fellowships	<u>1,500</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	32,577
Total Supplies & Services	<u>32,577</u>
Total Operating Expenses	<u>34,077</u>
<b>Total for CC001206 UALR   Office-Provost</b>	<b><u>34,077</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001213 UALR | Community, Careers & Extended Education

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student	11,000
SC0845 Graduate Assistant Salaries	6,000
52000:Fringe Benefits	790
Total Compensation & Benefits	<u>17,790</u>

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	10,200
Total Scholarships & Fellowships	<u>10,200</u>

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue	-168,798
69900:Supplies and Services - Budget Only	31,584
Total Supplies & Services	<u>-137,214</u>

Total Operating Expenses -109,224

**Total for CC001213 UALR | Community, Careers & Extended Education -109,224**

## CC001214 UALR | Extended Education

### Operating Revenue

#### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities	-168,798
Total Sales/Services of Educational Departments	<u>-168,798</u>

Total Operating Revenue -168,798

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

SC0845 Graduate Assistant Salaries	8,000
SC0853 Extra Compensation	100,000
SC0859 Adjunct Faculty	20,000
52000:Fringe Benefits	22,536
Total Compensation & Benefits	<u>150,536</u>

Scholarships & Fellowships

67000:Scholarships and Fellowships	6,318
Total Scholarships & Fellowships	<u>6,318</u>

Supplies & Services

69900:Supplies and Services - Budget Only	20,000
Total Supplies & Services	<u>20,000</u>

Total Operating Expenses 176,854

**Total for CC001214 UALR | Extended Education 8,056**

**CC001215 UALR | STEM Center**

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues	-12,500
Total Other Operating Revenues	<u>-12,500</u>

Total Operating Revenue -12,500

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

P10015471 Senior Research Assistant - Mary Ann French	13,089
SC0193 Extra Help, Non Student	5,000
52000:Fringe Benefits	3,795
<b>Total Compensation &amp; Benefits</b>	<b><u>21,884</u></b>

Supplies & Services

62000:Travel	7,500
69900:Supplies and Services - Budget Only	25,664
<b>Total Supplies &amp; Services</b>	<b><u>33,164</u></b>

Total Operating Expenses 55,048

**Total for CC001215 UALR | STEM Center 42,548**

**CC001226 UALR | Dean of Collections & Archives**

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student	1,500
52000:Fringe Benefits	102
<b>Total Compensation &amp; Benefits</b>	<b><u>1,602</u></b>

Total Operating Expenses 1,602

**Total for CC001226 UALR | Dean of Collections & Archives 1,602**

**CC001227 UALR | Sequoyah Research Center**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only	40,000
<b>Total Supplies &amp; Services</b>	<b><u>40,000</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>40,000</u>
<b>Total for CC001227 UALR   Sequoyah Research Center</b>	<b><u>40,000</u></b>
<b>CC001228 UALR   Nanotechnology Center</b>	
<u>Operating Revenue</u>	
<i><u>Other Operating Revenues</u></i>	
47000:Other Operating Revenues	-50,000
Total Other Operating Revenues	<u>-50,000</u>
Total Operating Revenue	<u>-50,000</u>
<u>Operating Expenses</u>	
<i><u>Compensation &amp; Benefits</u></i>	
SC0844 Other Compensation	40,320
52000:Fringe Benefits	7,943
Total Compensation & Benefits	<u>48,263</u>
<i><u>Supplies &amp; Services</u></i>	
49040:Facilities & Administration Recovery Revenue	-18,340
69900:Supplies and Services - Budget Only	70,966
Total Supplies & Services	<u>52,626</u>
Total Operating Expenses	<u>100,889</u>
<b>Total for CC001228 UALR   Nanotechnology Center</b>	<b><u>50,889</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001229 UALR | Office of Innovation & Commercializ

### Operating Expenses

#### Compensation & Benefits

P00001706 Director of Finance - Deletta J Epperson	16,554
P00021788 Senior Research Assistant - Fadime Ledford	1,820
SC0847 Career Service Payment	450
52000:Fringe Benefits	4,978
Total Compensation & Benefits	<u>23,802</u>

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue	-140,000
69900:Supplies and Services - Budget Only	140,000
Total Supplies & Services	<u>0</u>

Total Operating Expenses	<u>23,802</u>
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<b>Total for CC001229 UALR   Office of Innovation &amp; Commercializ</b>	<b><u>23,802</u></b>
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## CC001230 UALR | Emerging Analytics Center (EAC)

### Operating Revenue

#### Other Operating Revenues

47000:Other Operating Revenues	-200,000
Total Other Operating Revenues	<u>-200,000</u>

Total Operating Revenue	<u>-200,000</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

P00107 Project/Program Manager (Exempt) - Hadi Rashid	57,143
P00271 Project/Program Manager (Exempt) - Sandra Anne Leiterman	63,690
P10003008 Senior Research Assistant - Sarah Bailey	45,957
SC0193 Extra Help, Non Student	211,775
52000:Fringe Benefits	58,434
Total Compensation & Benefits	<u>436,999</u>

Supplies & Services

49040:Facilities & Administration Recovery Revenue	-55,000
69900:Supplies and Services - Budget Only	255,000
Total Supplies & Services	<u>200,000</u>

Total Operating Expenses 636,999

**Total for CC001230 UALR | Emerging Analytics Center (EAC) 436,999**

**CC001233 UALR | AVCAA/Student Success**

Operating Expenses

Compensation & Benefits

SC0853 Extra Compensation	10,500
52000:Fringe Benefits	2,142
Total Compensation & Benefits	<u>12,642</u>

Supplies & Services

69900:Supplies and Services - Budget Only	5,000
Total Supplies & Services	<u>5,000</u>

Total Operating Expenses 17,642

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001233 UALR | AVCAA/Student Success 17,642

CC001235 UALR | TRIO | Student Support Services

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 12,500

Total Scholarships & Fellowships 12,500

Supplies & Services

69900:Supplies and Services - Budget Only 17,038

Total Supplies & Services 17,038

Total Operating Expenses 29,538

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers -5,534

Total 81000:Non-Mandatory Transfers -5,534

Total Transfers (In) Out -5,534

Total for CC001235 UALR | TRIO | Student Support Services 24,004

CC001238 UALR | Study Abroad

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -150,000

Total Sales/Services of Educational Departments -150,000

Total Operating Revenue -150,000

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 7,500

Total Scholarships & Fellowships 7,500

Supplies & Services

69900:Supplies and Services - Budget Only 142,500

Total Supplies & Services 142,500

Total Operating Expenses 150,000

**Total for CC001238 UALR | Study Abroad 0**

**CC014196 UALR | School of Business**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 106,000

Total Supplies & Services 106,000

Total Operating Expenses 106,000

**Total for CC014196 UALR | School of Business 106,000**

**CC103533 UALR | VP for Research, Innovation, and Entrepreneurship**

Operating Expenses

Compensation & Benefits

P00021788 Senior Research Assistant - Fadime Ledford 2,549

SC0845 Graduate Assistant Salaries 75,000

52000:Fringe Benefits 1,198

Total Compensation & Benefits 78,747



# UA LITTLE ROCK FY25 Operating Budget Detail

Scholarships & Fellowships

67000:Scholarships and Fellowships 10,000

Total Scholarships & Fellowships 10,000

Supplies & Services

49040:Facilities & Administration Recovery Revenue -400,000

69900:Supplies and Services - Budget Only 295,000

Total Supplies & Services -105,000

Total Operating Expenses -16,253

**Total for CC103533 UALR | VP for Research, Innovation, and Entrepreneursh -16,253**

**CC103535 UALR | VPR - Research Shop**

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues -500

Total Other Operating Revenues -500

Total Operating Revenue -500

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 500

Total Supplies & Services 500

Total Operating Expenses 500

**Total for CC103535 UALR | VPR - Research Shop 0**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC103539 UALR | School of Literary & Performing Arts

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student	2,000
SC0853 Extra Compensation	3,000
52000:Fringe Benefits	748

Total Compensation & Benefits 5,748

Total Operating Expenses 5,748

**Total for CC103539 UALR | School of Literary & Performing Arts 5,748**

## CC103541 UALR | School of Physical Sciences

### Operating Expenses

#### Compensation & Benefits

SC0845 Graduate Assistant Salaries	13,000
52000:Fringe Benefits	91

Total Compensation & Benefits 13,091

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue	-4,700
69900:Supplies and Services - Budget Only	17,275

Total Supplies & Services 12,575

Total Operating Expenses 25,666

**Total for CC103541 UALR | School of Physical Sciences 25,666**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC103542 UALR | School of Engineering and Engineering Technology

### Operating Revenue

#### Other Operating Revenues

47000:Other Operating Revenues	-200
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Total Other Operating Revenues	<u>-200</u>
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Total Operating Revenue	<u>-200</u>
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### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student	5,000
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52000:Fringe Benefits	340
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Total Compensation & Benefits	<u>5,340</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	800
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Total Supplies & Services	<u>800</u>
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Total Operating Expenses	<u>6,140</u>
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<b>Total for CC103542 UALR   School of Engineering and Engineering Technolo</b>	<b><u>5,940</u></b>
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<b>Total for CCH4066 UALR   Academic Affairs</b>	<b><u>2,741,419</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

### CC000988 UALR | Office of Communications

#### Operating Revenue

##### Other Operating Revenues

47000:Other Operating Revenues	-16,500
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Total Other Operating Revenues	<u>-16,500</u>
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Total Operating Revenue	<u>-16,500</u>
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#### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only	12,500
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Total Supplies & Services	<u>12,500</u>
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Total Operating Expenses	<u>12,500</u>
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<b>Total for CC000988 UALR   Office of Communications</b>	<b><u>-4,000</u></b>
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### CC001023 UALR | Alumni Relations

#### Operating Revenue

##### Other Operating Revenues

47000:Other Operating Revenues	-10,000
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Total Other Operating Revenues	<u>-10,000</u>
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Total Operating Revenue	<u>-10,000</u>
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#### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only	10,000
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Total Supplies & Services	<u>10,000</u>
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Total Operating Expenses	<u>10,000</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001023 UALR   Alumni Relations	<u>0</u>
Total for CCH4067 UALR   Institutional Advancement	<u>-4,000</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC000982 UALR | General Institution

#### Operating Revenue

##### Student Tuition & Fees

41015:Other Scholarship Allowance 66,338

Total Student Tuition & Fees 66,338

Total Operating Revenue 66,338

#### Operating Expenses

##### Scholarships & Fellowships

67005:Scholarship Expense Allowance -66,338

Total Scholarships & Fellowships -66,338

Total Operating Expenses -66,338

**Total for CC000982 UALR | General Institution 0**

### CC001048 UALR | Office-VC Finance & Administration

#### Operating Revenue

##### Other Operating Revenues

47000:Other Operating Revenues -42,000

Total Other Operating Revenues -42,000

Total Operating Revenue -42,000

#### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only 77,442

Total Supplies & Services 77,442

Total Operating Expenses 77,442

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001048 UALR | Office-VC Finance & Administration 35,442

CC001055 UALR | Facilities Mgmt-Administration

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues -40,000

Total Other Operating Revenues -40,000

Total Operating Revenue -40,000

Operating Expenses

Supplies & Services

61250:Services 145,000

69900:Supplies and Services - Budget Only 685,000

Total Supplies & Services 830,000

Total Operating Expenses 830,000

Total for CC001055 UALR | Facilities Mgmt-Administration 790,000

CC001089 UALR | IT Serv-Administrative Operations

Operating Expenses

Supplies & Services

49030:Interdepartmental Revenue -48,291

69900:Supplies and Services - Budget Only 48,291

Total Supplies & Services 0

Total Operating Expenses 0

Total for CC001089 UALR | IT Serv-Administrative Operations 0

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014222 UALR | Sustainability Committee

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	1,500
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Total Scholarships & Fellowships	<u>1,500</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	10,684
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Total Supplies & Services	<u>10,684</u>
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Total Operating Expenses	<u>12,184</u>
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### Transfers (In) Out

#### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	-12,184
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Total 81000:Non-Mandatory Transfers	<u>-12,184</u>
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Total Transfers (In) Out	<u>-12,184</u>
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<b>Total for CC014222 UALR   Sustainability Committee</b>	<b><u>0</u></b>
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## CC014223 UALR | Staff Senate

### Operating Expenses

#### Supplies & Services

62000:Travel	2,150
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69900:Supplies and Services - Budget Only	3,550
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Total Supplies & Services	<u>5,700</u>
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Total Operating Expenses	<u>5,700</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

<u>Transfers (In) Out</u>	
<u>81000:Non-Mandatory Transfers</u>	
81000:Non-Mandatory Transfers	-5,700
Total 81000:Non-Mandatory Transfers	<u>-5,700</u>
Total Transfers (In) Out	<u>-5,700</u>
<b>Total for CC014223 UALR   Staff Senate</b>	<b><u>0</u></b>
<b>CC014249 UALR   General Institution - Other</b>	
<u>Operating Revenue</u>	
<u>Sales/Services of Educational Departments</u>	
44000:Sales and Services of Educational Activities	110,000
Total Sales/Services of Educational Departments	<u>110,000</u>
Total Operating Revenue	<u>110,000</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
SC0849 Non-Classified Salaries	1
52000:Fringe Benefits	-5,998
Total Compensation & Benefits	<u>-5,997</u>
<u>Scholarships &amp; Fellowships</u>	
67000:Scholarships and Fellowships	11,820
Total Scholarships & Fellowships	<u>11,820</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	-3,300,000
Total Supplies & Services	<u>-3,300,000</u>
Total Operating Expenses	<u>-3,294,177</u>
<b>Total for CC014249 UALR   General Institution - Other</b>	<b><u>-3,184,177</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CCH4070 UALR | Finance and Administration

-2,358,735

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

### CC001027 UALR | Student Experience Center

#### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only 20,000

Total Supplies & Services 20,000

Total Operating Expenses 20,000

**Total for CC001027 UALR | Student Experience Center 20,000**

### CC001032 UALR | Disability Resource Center

#### Operating Expenses

##### Compensation & Benefits

P00001919 Assistant Director - Julie Shelby 10,855

52000:Fringe Benefits 2,866

Total Compensation & Benefits 13,721

##### Supplies & Services

69900:Supplies and Services - Budget Only 20,018

Total Supplies & Services 20,018

Total Operating Expenses 33,739

#### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers -33,250

Total 81000:Non-Mandatory Transfers -33,250

Total Transfers (In) Out -33,250

**Total for CC001032 UALR | Disability Resource Center 489**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001038 UALR | Health Services

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	5,000
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Total Supplies & Services	<u>5,000</u>
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Total Operating Expenses	<u>5,000</u>
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<b>Total for CC001038 UALR   Health Services</b>	<b><u>5,000</u></b>
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## CC001045 UALR | Testing Services

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	17,000
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Total Supplies & Services	<u>17,000</u>
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Total Operating Expenses	<u>17,000</u>
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<b>Total for CC001045 UALR   Testing Services</b>	<b><u>17,000</u></b>
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## CC001243 UALR | Director of Talent Search

### Operating Expenses

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue	-14,172
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69900:Supplies and Services - Budget Only	15,952
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Total Supplies & Services	<u>1,780</u>
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Total Operating Expenses	<u>1,780</u>
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<b>Total for CC001243 UALR   Director of Talent Search</b>	<b><u>1,780</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001244 UALR | Office of Military Student Success

### Operating Expenses

#### Supplies & Services

49040:Facilities & Administration Recovery Revenue	-4,000
69900:Supplies and Services - Budget Only	7,800
Total Supplies & Services	<u>3,800</u>
Total Operating Expenses	<u>3,800</u>
<b>Total for CC001244 UALR   Office of Military Student Success</b>	<b><u>3,800</u></b>
<b>Total for CCH4071 UALR   Student Affairs</b>	<b><u>48,069</u></b>

# UA **LITTLE ROCK** FY25 Operating Budget Detail

Total for FD103 Unrestricted | Designated

426,753

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD104 Unrestricted | Auxiliary

### CCH4066 UALR | Academic Affairs

#### CC001189 UALR | School of Law

##### Operating Revenue

###### Bookstore, Net of Scholarship Allowances

46040:Auxiliary Enterprises - Bookstore -8,975

Total Bookstore, Net of Scholarship Allowances -8,975

###### Housing/Food Service, Net of Scholarship Allowances

46020:Auxiliary Enterprises - Food Service -1,500

Total Housing/Food Service, Net of Scholarship Allowances -1,500

###### Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other -16,785

Total Other Auxiliary Enterprises, Net of Scholarship Allowances -16,785

Total Operating Revenue -27,260

##### Operating Expenses

###### Supplies & Services

69900:Supplies and Services - Budget Only 66,255

Total Supplies & Services 66,255

Total Operating Expenses 66,255

**Total for CC001189 UALR | School of Law 38,995**

**Total for CCH4066 UALR | Academic Affairs 38,995**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

### CC001002 UALR | Athletics-Director

#### Operating Revenue

##### Athletics, Net of Scholarship Allowances

46000:Auxiliary Enterprises - Athletics	-3,681,044
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Total Athletics, Net of Scholarship Allowances	<u>-3,681,044</u>
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##### Bookstore, Net of Scholarship Allowances

46040:Auxiliary Enterprises - Bookstore	-17,448
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Total Bookstore, Net of Scholarship Allowances	<u>-17,448</u>
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##### Non-Governmental Grants and Contracts

43020:Private Grants and Contracts Revenue	-485,303
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Total Non-Governmental Grants and Contracts	<u>-485,303</u>
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Total Operating Revenue	<u>-4,183,795</u>
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#### Operating Expenses

##### Compensation & Benefits

P00021952 Director of Intercollegiate Athletics - Frank Cuervo	180,000
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P00036374 Project/Program Specialist - Cynthia Dedner	26,010
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P10028486 HEI Program Coordinator (Non-Exempt) - Brandy Colleen Coch	41,000
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P10031681 Senior Associate Athletic Director - George Louis Lee	116,000
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SC0845 Graduate Assistant Salaries	20,000
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SC0847 Career Service Payment	2,000
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52000:Fringe Benefits	96,543
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Total Compensation & Benefits	<u>481,553</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Scholarships & Fellowships

67000:Scholarships and Fellowships 106,002

Total Scholarships & Fellowships 106,002

Supplies & Services

62000:Travel 15,000

69900:Supplies and Services - Budget Only 45,000

Total Supplies & Services 60,000

Total Operating Expenses 647,555

Transfers (In) Out

81016:Auxiliary Transfers

81016:Auxiliary Transfers -5,550,407

Total 81016:Auxiliary Transfers -5,550,407

Total Transfers (In) Out -5,550,407

**Total for CC001002 UALR | Athletics-Director -9,086,647**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001003 UALR | Athletics-Sports Medicine

### Operating Expenses

#### Compensation & Benefits

P00001022 Assistant Coach - Leah Noelle Stutzman	63,500
P00001561 Assistant Athletic Trainer - Ronnie Harlow	61,000
P00001570 Assistant Athletic Trainer - Sara Larsen	46,000
P00021897 Assistant Athletic Trainer/WBB - Regan Croff	46,000
P10018455 Project/Program Specialist - Joey Lednicky	46,000
P10029034 Assistant Athletic Trainer - Jessica Kiser	46,000
52000:Fringe Benefits	81,444
<b>Total Compensation &amp; Benefits</b>	<b><u>389,944</u></b>

#### Supplies & Services

62000:Travel	2,500
69900:Supplies and Services - Budget Only	80,579
<b>Total Supplies &amp; Services</b>	<b><u>83,079</u></b>

Total Operating Expenses 473,023

**Total for CC001003 UALR | Athletics-Sports Medicine 473,023**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001004 UALR | Athletics-Strength & Conditioning

### Operating Expenses

#### Compensation & Benefits

P00001021 Assistant Strength and Conditioning Coach - Bradley Kiser	41,000
P00001380 Director of Athletic Performance - John Watson Barron	67,000
P10016219 Asst. Athletic Performance Coach - Matthew Cody Duvall	41,000
SC0847 Career Service Payment	600
52000:Fringe Benefits	39,506
<b>Total Compensation &amp; Benefits</b>	<b><u>189,106</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	4,000
<b>Total Supplies &amp; Services</b>	<b><u>4,000</u></b>

Total Operating Expenses 193,106

**Total for CC001004 UALR | Athletics-Strength & Conditioning 193,106**

## CC001005 UALR | Athletics-Facilities

### Transfers (In) Out

#### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	27,857
<b>Total 81000:Non-Mandatory Transfers</b>	<b><u>27,857</u></b>

Total Transfers (In) Out 27,857

**Total for CC001005 UALR | Athletics-Facilities 27,857**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001006 UALR | Athletics-Stephens Center

### Operating Expenses

#### Compensation & Benefits

P00036412 Director of Special Events Center - Justin Wayne Early	46,000
SC0193 Extra Help, Non Student	52,920
SC0845 Graduate Assistant Salaries	8,000
52000:Fringe Benefits	15,799
Total Compensation & Benefits	<u>122,719</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	181,896
Total Supplies & Services	<u>181,896</u>

Total Operating Expenses	<u>304,615</u>
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<b>Total for CC001006 UALR   Athletics-Stephens Center</b>	<b><u>304,615</u></b>
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## CC001007 UALR | Athletics-Sales & Development

### Operating Expenses

#### Compensation & Benefits

P00001409 Project/Program Manager (Exempt) - Tyson William Baldwin	20,267
P00002003 Director of Ticketing (Unfilled)	41,000
P10000327 Athletics Director of Development (Unfilled)	62,000
52000:Fringe Benefits	32,542
Total Compensation & Benefits	<u>155,809</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	62,626
Total Supplies & Services	<u>62,626</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>218,435</u>
<b>Total for CC001007 UALR   Athletics-Sales &amp; Development</b>	<b><u>218,435</u></b>
<b>CC001008 UALR   Athletics-Sports Information</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001621 Director of Communications and Brand Stratgegy - Cliff Gibson	26,065
P00001622 Assistant AD Strategic/External Communications (Unfilled)	34,597
52000:Fringe Benefits	16,015
Total Compensation & Benefits	<u>76,677</u>
Total Operating Expenses	<u>76,677</u>
<b>Total for CC001008 UALR   Athletics-Sports Information</b>	<b><u>76,677</u></b>
<b>CC001009 UALR   Athletics-Men's Baseball</b>	
<u>Operating Revenue</u>	
<u>Athletics, Net of Scholarship Allowances</u>	
46000:Auxiliary Enterprises - Athletics	-12,000
Total Athletics, Net of Scholarship Allowances	<u>-12,000</u>
<u>Other Operating Revenues</u>	
47000:Other Operating Revenues	-15,500
Total Other Operating Revenues	<u>-15,500</u>
Total Operating Revenue	<u>-27,500</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001448 Assistant Baseball Coach - Brady Cox	29,229
P00001612 Associate Head Basketball Coach - Noah Benjamin Sanders	44,375
P00001613 Head Coach - Chris Michael Curry	95,927
SC0845 Graduate Assistant Salaries	8,000
SC0859 Adjunct Faculty	2,000
52000:Fringe Benefits	45,020
<b>Total Compensation &amp; Benefits</b>	<b><u>224,551</u></b>

### Scholarships & Fellowships

67000:Scholarships and Fellowships	319,800
<b>Total Scholarships &amp; Fellowships</b>	<b><u>319,800</u></b>

### Supplies & Services

62000:Travel	186,998
69900:Supplies and Services - Budget Only	238,224
<b>Total Supplies &amp; Services</b>	<b><u>425,222</u></b>

**Total Operating Expenses** **969,573**

**Total for CC001009 UALR | Athletics-Men's Baseball** **942,073**

## **CC001010 UALR | Athletics-Men's Basketball**

### Operating Revenue

#### Athletics, Net of Scholarship Allowances

46000:Auxiliary Enterprises - Athletics	-85,000
<b>Total Athletics, Net of Scholarship Allowances</b>	<b><u>-85,000</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## Other Operating Revenues

47000:Other Operating Revenues	-200,000
Total Other Operating Revenues	<u>-200,000</u>
Total Operating Revenue	<u>-285,000</u>

## Operating Expenses

### Compensation & Benefits

P00001033 Assistant Men's Basketball Coach - Julius M Hodge	102,444
P00001174 Assistant Men's Basketball Coach - Charles Edward Baker	104,776
P00001619 Assistant Coach (Unfilled)	71,613
P00001620 Head Basketball Coach - Darrell Walker	199,023
P00021879 Assistant Coach - Tyler Milchman	28,857
SC0845 Graduate Assistant Salaries	10,000
SC0859 Adjunct Faculty	60,000
52000:Fringe Benefits	140,082
Total Compensation & Benefits	<u>716,795</u>

### Scholarships & Fellowships

67000:Scholarships and Fellowships	419,636
Total Scholarships & Fellowships	<u>419,636</u>

### Supplies & Services

62000:Travel	235,432
69900:Supplies and Services - Budget Only	142,761
Total Supplies & Services	<u>378,193</u>
Total Operating Expenses	<u>1,514,624</u>

**Total for CC001010 UALR | Athletics-Men's Basketball** **1,229,624**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001011 UALR | Athletics-Men's Golf

### Operating Expenses

#### Compensation & Benefits

P00001415 Head Men's Golf Coach - Austin Eoff 59,391

52000:Fringe Benefits 15,679

Total Compensation & Benefits 75,070

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 105,000

Total Scholarships & Fellowships 105,000

#### Supplies & Services

62000:Travel 98,015

69900:Supplies and Services - Budget Only 32,943

Total Supplies & Services 130,958

Total Operating Expenses 311,028

**Total for CC001011 UALR | Athletics-Men's Golf 311,028**

## CC001013 UALR | Athletics-Men's Track

### Operating Revenue

#### Other Operating Revenues

47000:Other Operating Revenues -5,000

Total Other Operating Revenues -5,000

Total Operating Revenue -5,000



# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

P00000987 Assistant Coach - Will Kendall	12,886
P00001609 Assistant Track and Field Coach - Brock Hime	13,657
P00001610 Head Coach - Jonathan P. Behnke	26,917
P10016220 Assistant Track and Field Coach - Ray Doakes	13,143
52000:Fringe Benefits	17,583
Total Compensation & Benefits	<u>84,186</u>

Scholarships & Fellowships

67000:Scholarships and Fellowships	277,500
Total Scholarships & Fellowships	<u>277,500</u>

Supplies & Services

62000:Travel	85,000
69900:Supplies and Services - Budget Only	45,300
Total Supplies & Services	<u>130,300</u>

Total Operating Expenses 491,986

**Total for CC001013 UALR | Athletics-Men's Track 486,986**

**CC001014 UALR | Athletics - Men's Wrestling**

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues	-4,000
Total Other Operating Revenues	<u>-4,000</u>

Total Operating Revenue -4,000

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001020 Assistant Coach - Javier Maldonado	33,312
P00001029 Head Coach - Robert Neil Erisman	68,400
SC0845 Graduate Assistant Salaries	24,000
52000:Fringe Benefits	27,020
Total Compensation & Benefits	<u>152,732</u>

### Scholarships & Fellowships

67000:Scholarships and Fellowships	215,000
Total Scholarships & Fellowships	<u>215,000</u>

### Supplies & Services

62000:Travel	116,189
69900:Supplies and Services - Budget Only	62,089
Total Supplies & Services	<u>178,278</u>

Total Operating Expenses 546,010

**Total for CC001014 UALR | Athletics - Men's Wrestling 542,010**

**CC001015 UALR | Athletics-Women's Basketball**

## Operating Revenue

### Other Operating Revenues

47000:Other Operating Revenues -120,000

Total Other Operating Revenues -120,000

Total Operating Revenue -120,000

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001437 Assistant Women's Basketball Coach - Bobby G Brasel	77,411
P00001583 Assistant Women's Basketball Coach - Alicia Latrice Cash	64,895
P00001584 Assistant Basketball Coach - Steve Lynn Wiedower	89,531
P00001616 Women's Basketball Operations Manager - Bernard Scott	28,857
P00001617 Head Basketball Coach - Joe M Foley	199,306
P00001623 HEI Program Coordinator (Unfilled)	35,517
SC0847 Career Service Payment	3,432
SC0859 Adjunct Faculty	22,000
52000:Fringe Benefits	134,079
Total Compensation & Benefits	<u>655,028</u>

### Scholarships & Fellowships

67000:Scholarships and Fellowships	458,126
Total Scholarships & Fellowships	<u>458,126</u>

### Supplies & Services

62000:Travel	243,750
69900:Supplies and Services - Budget Only	115,094
Total Supplies & Services	<u>358,844</u>

Total Operating Expenses 1,471,998

**Total for CC001015 UALR | Athletics-Women's Basketball 1,351,998**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001016 UALR | Athletics-Women's Golf

### Operating Expenses

#### Compensation & Benefits

P00001338 Head Coach - Jenna Louise Wylie 48,179

52000:Fringe Benefits 12,719

Total Compensation & Benefits 60,898

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 85,700

Total Scholarships & Fellowships 85,700

#### Supplies & Services

62000:Travel 96,849

69900:Supplies and Services - Budget Only 33,327

Total Supplies & Services 130,176

Total Operating Expenses 276,774

**Total for CC001016 UALR | Athletics-Women's Golf 276,774**

## CC001017 UALR | Athletics-Women's Soccer

### Operating Revenue

#### Athletics, Net of Scholarship Allowances

46000:Auxiliary Enterprises - Athletics -3,000

Total Athletics, Net of Scholarship Allowances -3,000

Total Operating Revenue -3,000

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

P00001288 Assistant Soccer Coach - Michael OHare	35,016
P00001608 Women's Soccer Head Coach - Kelly Farrell	55,880
SC0845 Graduate Assistant Salaries	10,000
52000:Fringe Benefits	24,066
Total Compensation & Benefits	<u>124,962</u>

Scholarships & Fellowships

67000:Scholarships and Fellowships	320,000
Total Scholarships & Fellowships	<u>320,000</u>

Supplies & Services

62000:Travel	102,000
69900:Supplies and Services - Budget Only	77,246
Total Supplies & Services	<u>179,246</u>

Total Operating Expenses 624,208

**Total for CC001017 UALR | Athletics-Women's Soccer 621,208**

**CC001018 UALR | Athletics-Women's Swimming**

Operating Expenses

Compensation & Benefits

P00001406 Head Coach - Nathan Townsend	45,833
P10001261 Assistant Swimming and Diving Coach - Chris Pape	28,530
SC0845 Graduate Assistant Salaries	10,000
52000:Fringe Benefits	19,702
Total Compensation & Benefits	<u>104,065</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Scholarships & Fellowships

67000:Scholarships and Fellowships 256,000

Total Scholarships & Fellowships 256,000

Supplies & Services

62000:Travel 93,333

69900:Supplies and Services - Budget Only 45,601

Total Supplies & Services 138,934

Total Operating Expenses 498,999

**Total for CC001018 UALR | Athletics-Women's Swimming 498,999**

**CC001019 UALR | Athletics-Women's Track**

Operating Expenses

Compensation & Benefits

P00000987 Assistant Coach - Will Kendall 12,886

P00001609 Assistant Track and Field Coach - Brock Hime 13,658

P00001610 Head Coach - Jonathan P. Behnke 26,917

P10016220 Assistant Track and Field Coach - Ray Doakes 13,143

52000:Fringe Benefits 17,584

Total Compensation & Benefits 84,188

Scholarships & Fellowships

67000:Scholarships and Fellowships 424,000

Total Scholarships & Fellowships 424,000

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

62000:Travel 85,000

69900:Supplies and Services - Budget Only 45,300

Total Supplies & Services 130,300

Total Operating Expenses 638,488

**Total for CC001019 UALR | Athletics-Women's Track 638,488**

**CC001020 UALR | Athletics-Women's Volleyball**

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues -4,100

Total Other Operating Revenues -4,100

Total Operating Revenue -4,100

Operating Expenses

Compensation & Benefits

P00001614 Assistant Coach - Jorge Martinez 21,398

P00001615 Head Volleyball Coach - Van Compton 59,386

SC0845 Graduate Assistant Salaries 10,000

SC0847 Career Service Payment 900

52000:Fringe Benefits 21,653

Total Compensation & Benefits 113,337

Scholarships & Fellowships

67000:Scholarships and Fellowships 266,808

Total Scholarships & Fellowships 266,808

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

62000:Travel	114,451
69900:Supplies and Services - Budget Only	53,083
Total Supplies & Services	<u>167,534</u>
Total Operating Expenses	<u>547,679</u>
<b>Total for CC001020 UALR   Athletics-Women's Volleyball</b>	<b><u>543,579</u></b>

**CC001021 UALR | Athletics-Spirit Groups**

Operating Expenses

Compensation & Benefits

SC0859 Adjunct Faculty	10,000
52000:Fringe Benefits	1,040
Total Compensation & Benefits	<u>11,040</u>

Supplies & Services

62000:Travel	22,000
69900:Supplies and Services - Budget Only	18,000
Total Supplies & Services	<u>40,000</u>
Total Operating Expenses	<u>51,040</u>
<b>Total for CC001021 UALR   Athletics-Spirit Groups</b>	<b><u>51,040</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC013992 UALR | Academic Support and Compliance

### Operating Expenses

#### Compensation & Benefits

P00021829 Associate Athletics Director for Compliance and Academic Sup	41,377
P00036408 Student Development Specialist - Philip Blake	39,867
P10005702 Associate Director Athletics of Compliance - Michael A Gibbs	66,000
P10007587 Coordinator of Student-Athlete Development and Retention (	35,568
52000:Fringe Benefits	48,263
Total Compensation & Benefits	<u>231,075</u>

#### Supplies & Services

62000:Travel	3,000
69900:Supplies and Services - Budget Only	30,048
Total Supplies & Services	<u>33,048</u>

Total Operating Expenses 264,123

**Total for CC013992 UALR | Academic Support and Compliance 264,123**

**Total for CCH4068 UALR | Athletics -35,004**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC000982 UALR | General Institution

#### Operating Revenue

##### Athletics, Net of Scholarship Allowances

46005:Auxiliary Enterprises - Institutional Athletics Scholarships Allowanc	1,300,981
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Total Athletics, Net of Scholarship Allowances	<u>1,300,981</u>
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##### Housing/Food Service, Net of Scholarship Allowances

46025:Auxiliary Enterprises - Institutional Food Service Scholarships Allow	2,081,789
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Total Housing/Food Service, Net of Scholarship Allowances	<u>2,081,789</u>
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Total Operating Revenue	<u>3,382,770</u>
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#### Operating Expenses

##### Scholarships & Fellowships

67005:Scholarship Expense Allowance	-3,382,770
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Total Scholarships & Fellowships	<u>-3,382,770</u>
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Total Operating Expenses	<u>-3,382,770</u>
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<b>Total for CC000982 UALR   General Institution</b>	<b><u>0</u></b>
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### CC000990 UALR | Duplicating Center

#### Operating Revenue

##### Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other	-825,000
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Total Other Auxiliary Enterprises, Net of Scholarship Allowances	<u>-825,000</u>
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Total Operating Revenue	<u>-825,000</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001148 Senior Research Assistant - Tony Liemke	36,568
P00001269 Senior Research Assistant - Cary Hugh Nettles	47,426
P00001604 Dir. Of Printing Services - William Henry Buddenberg	72,400
P00036418 Print Shop Manager - Ted Grimmatt	35,517
P00036424 Printer - Mike D. Smith	28,045
P00036425 Print Shop Manager (Unfilled)	38,600
SC0193 Extra Help, Non Student	35,637
SC0847 Career Service Payment	3,000
52000:Fringe Benefits	71,533
<b>Total Compensation &amp; Benefits</b>	<b><u>368,726</u></b>

### Supplies & Services

69900:Supplies and Services - Budget Only	425,000
<b>Total Supplies &amp; Services</b>	<b><u>425,000</u></b>

Total Operating Expenses **793,726**

**Total for CC000990 UALR | Duplicating Center -31,274**

**CC001048 UALR | Office-VC Finance & Administration**

## Operating Revenue

### Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other	-50,000
<b>Total Other Auxiliary Enterprises, Net of Scholarship Allowances</b>	<b><u>-50,000</u></b>

Total Operating Revenue **-50,000**

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 42,000

Total Supplies & Services 42,000

Total Operating Expenses 42,000

**Total for CC001048 UALR | Office-VC Finance & Administration -8,000**

**CC001076 UALR | Public Safety Parking Management**

Operating Revenue

Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other -362,000

Total Other Auxiliary Enterprises, Net of Scholarship Allowances -362,000

Total Operating Revenue -362,000

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 362,000

Total Supplies & Services 362,000

Total Operating Expenses 362,000

**Total for CC001076 UALR | Public Safety Parking Management 0**

**CC014249 UALR | General Institution - Other**

Operating Revenue

Other Operating Revenues

47000:Other Operating Revenues 35,000

Total Other Operating Revenues 35,000

Total Operating Revenue 35,000

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

SC0849 Non-Classified Salaries	3
52000:Fringe Benefits	1
Total Compensation & Benefits	<u>4</u>
Total Operating Expenses	<u>4</u>
<b>Total for CC014249 UALR   General Institution - Other</b>	<b><u>35,004</u></b>
<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>-4,270</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

### CC001024 UALR | VC Student Affairs

#### Operating Expenses

##### Supplies & Services

63500:Other Costs	75,000
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Total Supplies & Services	<u>75,000</u>
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Total Operating Expenses	<u>75,000</u>
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<b>Total for CC001024 UALR   VC Student Affairs</b>	<b><u>75,000</u></b>
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### CC001029 UALR | Student Organizations

#### Operating Revenue

##### Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other	-359,661
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Total Other Auxiliary Enterprises, Net of Scholarship Allowances	<u>-359,661</u>
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Total Operating Revenue	<u>-359,661</u>
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#### Operating Expenses

##### Compensation & Benefits

P00001939 Student Development Specialist - Benny M. Scroggin	14,974
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P00037805 Assistant Director for Fraternity and Sorority Life - Courtney Hi	45,000
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P10007970 Student Development Specialist - Amy K Johnson	45,000
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SC0193 Extra Help, Non Student	18,800
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52000:Fringe Benefits	28,991
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Total Compensation & Benefits	<u>152,765</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	177,675
Total Supplies & Services	<u>177,675</u>
Total Operating Expenses	<u>330,440</u>
<b>Total for CC001029 UALR   Student Organizations</b>	<b><u>-29,221</u></b>
<b>CC001033 UALR   Donaghey Student Center</b>	

Operating Revenue

Athletics, Net of Scholarship Allowances

46000:Auxiliary Enterprises - Athletics	-40,000
Total Athletics, Net of Scholarship Allowances	<u>-40,000</u>

Bookstore, Net of Scholarship Allowances

46040:Auxiliary Enterprises - Bookstore	-350,000
Total Bookstore, Net of Scholarship Allowances	<u>-350,000</u>

Housing/Food Service, Net of Scholarship Allowances

46020:Auxiliary Enterprises - Food Service	-55,000
Total Housing/Food Service, Net of Scholarship Allowances	<u>-55,000</u>

Other Auxiliary Enterprises, Net of Scholarship Allowances

46050:Auxiliary Enterprises - Other	-311,509
Total Other Auxiliary Enterprises, Net of Scholarship Allowances	<u>-311,509</u>

Total Operating Revenue	<u>-756,509</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001177 Administrative Specialist III - Ossie Lee Thomas	26,773
P00001255 Institutional Services Assistant - Willie Beene	24,168
P00001256 Institutional Services Assistant - Lamanda Blackman	24,168
P00001304 Administrative Specialist III - Kiara Chante Goodwin	26,773
P00001341 Skilled Tradesman (Unfilled)	35,568
P00001413 Student Development Specialist (Unfilled)	45,865
P00001447 Institutional Services Assistant (Unfilled)	23,168
P00001595 Institutional Services Assistant - Jamie Reed	24,168
P00001596 Coordinator of Intramural Activities - Grant Watts	46,000
P00001597 Institutional Services Assistant (Unfilled)	23,168
P00001601 Asst. Dir. of Aquatics & Fitness - Naomi Faye Fletcher	45,218
P00001602 Student Development Specialist - Luther Watson	40,500
P00021946 Institutional Services Assistant (Unfilled)	23,168
P00036415 Asst Dir Student Union - Timothy J Frazier	30,836
P10003123 Housekeeper - Anthony Blaine South	24,168
SC0193 Extra Help, Non Student	129,987
SC0845 Graduate Assistant Salaries	2,500
SC0847 Career Service Payment	5,600
52000:Fringe Benefits	132,864
Total Compensation & Benefits	<u>734,660</u>





# FY25 Operating Budget Detail

Supplies & Services

61250:Services	204,065
65000:Utilities	250,000
69900:Supplies and Services - Budget Only	203,595

Total Supplies & Services 657,660

Total Operating Expenses 1,392,320

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers -1,331,685

Total 81000:Non-Mandatory Transfers -1,331,685

81010:Debt Service Transfers

81010:Debt Service Transfers 148,899

Total 81010:Debt Service Transfers 148,899

Total Transfers (In) Out -1,182,786

**Total for CC001033 UALR | Donaghey Student Center -546,975**

**CC001034 UALR | Dining Services**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 10,000

Total Supplies & Services 10,000

Total Operating Expenses 10,000

**Total for CC001034 UALR | Dining Services 10,000**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001036 UALR | DSC-Recreational Facilities

### Operating Expenses

#### Compensation & Benefits

P00001599 Student Development Specialist - Thomas Sproul Genz	47,845
P00001600 Student Development Specialist - Rodolfo Gilberto Morales	65,833
P00276 Institutional Assistant (Exempt) - Karl J Lenser	41,847
SC0193 Extra Help, Non Student	67,450
52000:Fringe Benefits	45,646
Total Compensation & Benefits	<u>268,621</u>

#### Supplies & Services

61250:Services	20,000
Total Supplies & Services	<u>20,000</u>

Total Operating Expenses	<u>288,621</u>
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<b>Total for CC001036 UALR   DSC-Recreational Facilities</b>	<b><u>288,621</u></b>
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## CC001039 UALR | Housing

### Operating Revenue

#### Housing/Food Service, Net of Scholarship Allowances

46030:Auxiliary Enterprises - Housing	-84,000
Total Housing/Food Service, Net of Scholarship Allowances	<u>-84,000</u>

Total Operating Revenue	<u>-84,000</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001329 Institutional Assistant (Exempt) - Creston Robert Emory	26,459
P00001606 Skilled Tradesman (Unfilled)	12,096
P00036389 Residential Life Coordinator - Elizabeth Roshell	15,353
P10004513 Institutional Services Assistant - Shay Boyd	24,168
SC0847 Career Service Payment	700
52000:Fringe Benefits	20,810
<b>Total Compensation &amp; Benefits</b>	<b><u>99,586</u></b>

### Supplies & Services

49030:Interdepartmental Revenue	-500
61155:Rentals	3,500
65000:Utilities	9,000
69900:Supplies and Services - Budget Only	9,564
<b>Total Supplies &amp; Services</b>	<b><u>21,564</u></b>

**Total Operating Expenses** **121,150**

**Total for CC001039 UALR | Housing** **37,150**

## **CC001040 UALR | Residence Hall**

### Operating Revenue

#### Housing/Food Service, Net of Scholarship Allowances

46020:Auxiliary Enterprises - Food Service	-2,900,000
46030:Auxiliary Enterprises - Housing	-3,162,573
<b>Total Housing/Food Service, Net of Scholarship Allowances</b>	<b><u>-6,062,573</u></b>

**Total Operating Revenue** **-6,062,573**

# UA LITTLE ROCK FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001253 Area Coordinator for University Village (Unfilled)	39,500
P00001275 Skilled Tradesman (Unfilled)	35,568
P00001277 Institutional Services Assistant - Gerald Clark	24,168
P00001278 Student Development Specialist - Yuliana Barajas	19,409
P00001329 Institutional Assistant (Exempt) - Creston Robert Emory	31,765
P00001352 Institutional Services Assistant - Latonji Rochelle Lewis	24,168
P00001379 Maintenance Assistant - Sara A Adams	24,547
P00001594 Institutional Services Assistant - Ernest M Oswalt	24,168
P00001598 Institutional Services Assistant - Leslie Adams	24,168
P00001606 Skilled Tradesman (Unfilled)	23,472
P00036426 Administrative Specialist I - Verna Jean Fleming	24,257
P10005214 Administrative Specialist II (Unfilled)	23,880
SC0193 Extra Help, Non Student	39,306
SC0843 Student Wages	246,735
SC0845 Graduate Assistant Salaries	15,000
SC0859 Adjunct Faculty	12,494
52000:Fringe Benefits	92,011
Total Compensation & Benefits	<u>724,616</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

49030:Interdepartmental Revenue	-55,000
61250:Services	194,800
65000:Utilities	291,000
69900:Supplies and Services - Budget Only	3,089,079

Total Supplies & Services 3,519,879

Total Operating Expenses 4,244,495

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	60,000
Total 81000:Non-Mandatory Transfers	<u>60,000</u>

81010:Debt Service Transfers

81010:Debt Service Transfers	1,925,674
Total 81010:Debt Service Transfers	<u>1,925,674</u>

Total Transfers (In) Out 1,985,674

**Total for CC001040 UALR | Residence Hall 167,596**

**CC001041 UALR | University Village**

Operating Revenue

Housing/Food Service, Net of Scholarship Allowances

46030:Auxiliary Enterprises - Housing	-2,064,169
Total Housing/Food Service, Net of Scholarship Allowances	<u>-2,064,169</u>

Total Operating Revenue -2,064,169

# UA **LITTLE ROCK** FY25 Operating Budget Detail

## Operating Expenses

### Compensation & Benefits

P00001278 Student Development Specialist - Yuliana Barajas	49,591
P00001605 Institutional Services Assistant - ayanna davidson	24,168
P00036366 Senior Research Assistant - Joseph J Armstrong	39,600
P00036389 Residential Life Coordinator - Elizabeth Roshell	28,147
P10017826 Senior Research Assistant - Kimya Elise Herd	41,000
SC0193 Extra Help, Non Student	54,662
52000:Fringe Benefits	51,898
Total Compensation & Benefits	<u>289,066</u>

### Supplies & Services

61250:Services	131,403
63500:Other Costs	58,007
65000:Utilities	185,000
69900:Supplies and Services - Budget Only	230,000
Total Supplies & Services	<u>604,410</u>

Total Operating Expenses 893,476

## Transfers (In) Out

### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	175,000
Total 81000:Non-Mandatory Transfers	<u>175,000</u>

### 81010:Debt Service Transfers

81010:Debt Service Transfers	700,892
Total 81010:Debt Service Transfers	<u>700,892</u>

# **FY25 Operating Budget Detail**

Total Transfers (In) Out	<u>875,892</u>
<b>Total for CC001041 UALR   University Village</b>	<b><u>-294,801</u></b>
<b>CC001241 UALR   Director Financial Aid Office</b>	
<u>Operating Expenses</u>	
<i>Scholarships &amp; Fellowships</i>	
67000:Scholarships and Fellowships	129,198
Total Scholarships & Fellowships	<u>129,198</u>
Total Operating Expenses	<u>129,198</u>
<b>Total for CC001241 UALR   Director Financial Aid Office</b>	<b><u>129,198</u></b>
<b>Total for CCH4071 UALR   Student Affairs</b>	<b><u>-163,432</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for FD104 Unrestricted | Auxiliary

-163,711



# UA LITTLE ROCK FY25 Operating Budget Detail

## FD201 Restricted | Federal Grants and Contracts

### CCH4066 UALR | Academic Affairs

#### CC001127 UALR | AEDI - Director's Office

Operating Expenses

Compensation & Benefits

P00001699 Extension Assistant - Susan M Jackson	9,137
P00165 GIS Analyst (Unfilled)	7,522
52000:Fringe Benefits	4,398

Total Compensation & Benefits 21,057

Total Operating Expenses 21,057

**Total for CC001127 UALR | AEDI - Director's Office 21,057**

#### CC001132 UALR | AEDI - Research, Education, Assess

Operating Expenses

Compensation & Benefits

P00000898 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	22,000
P00165 GIS Analyst (Unfilled)	30,592
52000:Fringe Benefits	13,884

Total Compensation & Benefits 66,476

Total Operating Expenses 66,476

**Total for CC001132 UALR | AEDI - Research, Education, Assess 66,476**

# UA LITTLE ROCK FY25 Operating Budget Detail

CC001136 UALR | Small Business & Tech Develop Ctr

Operating Expenses

Compensation & Benefits

P00000820 Associate Research/Extension Specialist - Ryan Cole	30,000
P00000832 Associate Research/Extension Specialist - Christy Apple	48,100
P00000839 Associate Research/Extension Specialist - Nicolas Mayerhoeffe	30,000
P00000883 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	52,000
P00000970 Research/Extension Specialist - Michael Singleton	59,000
P00001686 Associate Research/Extension Spec - 12 MONTH (Unfilled)	58,183
P00001690 Director of Arkansas SBTDC - Laura Creasey Fine	67,000
P00036355 Assistant Research/Extension Specialist - Heather B. Robinette	55,250
P00037782 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	55,000
P00037783 Startup Specialist (Unfilled)	52,000
P00037784 Business Consultant - Wendy A Orvis	60,000
P00037785 Assistant Research/Extension Specialist - Karen Bergh	65,000
P00037786 Assistant Research/Extension Specialist - Nick Stevens	52,000
P00037787 Assistant Research/Extension Specialist - Gwen Green	46,875
P00037789 Assistant Research/Extension Specialist - Brandon A Horvath	85,000
P00071 Assistant Research/Extension Specialist - Aniruddha Koppar	61,000
P00150 Digital Marketing Business Consultant (Unfilled)	30,000
P00155 Assistant Research/Extension Specialist - Robert Dunn	30,500
P10005887 Assistant Research/Extension Specialist - Karissa Graham	31,500
P10012701 Accountant (Unfilled)	55,000

# UA LITTLE ROCK FY25 Operating Budget Detail

P10012702 Navigator Specialist-2 (Unfilled)	72,000
P10012703 Assistant Research/Extension Specialist - Tania Ivonne Martin	30,000
P10012704 Navigator Specialist (Unfilled)	57,500
P10012705 Program Coordinator (Unfilled)	65,000
P10013561 Assistant Research/Extension Specialist - Harrison John Hudso	32,500
P10015349 Communications Specialist - Merideth Thomas	26,000
52000:Fringe Benefits	344,891
Total Compensation & Benefits	<u>1,651,299</u>
Total Operating Expenses	<u>1,651,299</u>
<b>Total for CC001136 UALR   Small Business &amp; Tech Develop Ctr</b>	<b><u>1,651,299</u></b>
<b>CC001141 UALR   Center for Applied Studies in Education (CASE)</b>	

Operating Expenses

Compensation & Benefits

P00000848 System Programmer/Web Developer - Sowjanya Pale Inampu	73,544
P00000862 Computer Systems Mgr. - Sheika Hart	70,000
P00000897 Administrative Specialist III (Unfilled)	29,046
P00000938 Senior Research Assistant - ALBERT KYEI-MENSAH	62,000
P00000939 Senior Research Assistant - Khala Paige Quarles	38,500
P00000954 Research Associate - Jody Ann Fields	90,000
SC0847 Career Service Payment	2,200
52000:Fringe Benefits	96,481
Total Compensation & Benefits	<u>461,771</u>
Total Operating Expenses	<u>461,771</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001141 UALR | Center for Applied Studies in Education (CASE) 461,771

## CC001145 UALR | Gifted Programs

### Operating Expenses

#### Compensation & Benefits

P00000877 Research Associate - Monica Christine Meadows	73,000
P00000903 Research Associate - 12 MONTH (Unfilled)	21,600
P00000915 Research Associate - Deborah Ann Cook	37,520
P00036352 Administrative Specialist III (Unfilled)	10,309
SC0847 Career Service Payment	240
52000:Fringe Benefits	37,669

Total Compensation & Benefits 180,338

Total Operating Expenses 180,338

Total for CC001145 UALR | Gifted Programs 180,338

## CC001156 UALR | Criminal Justice Department

### Operating Expenses

#### Compensation & Benefits

P10031788 Associate Professor - Lacey Roughton	35,000
SC0844 Other Compensation	35,000
52000:Fringe Benefits	16,135

Total Compensation & Benefits 86,135

Total Operating Expenses 86,135

Total for CC001156 UALR | Criminal Justice Department 86,135

# UA LITTLE ROCK FY25 Operating Budget Detail

CC001162 UALR | MidSOUTH

Operating Expenses

Compensation & Benefits

P00000793 Institutional Assistant (Exempt) - Ivory Defaun Daniels	55,892
P00000794 Institutional Assistant (Exempt) - Lenora Jackson Ayers	51,500
P00000795 Institutional Assistant (Exempt) - Chuks Celestine Odor	58,250
P00000796 HEI Program Coordinator (Non-Exempt) - Jennifer Kay Burgin	16,102
P00000797 HEI Program Coordinator (Non-Exempt) - Breanna Walden	16,102
P00000799 Institutional Assistant (Exempt) - Jessica DiazBarriga	49,440
P00000800 Parenting Program Practitioner (Unfilled)	45,000
P00000801 Institutional Assistant (Exempt) - Jamish N Franks	47,895
P00000802 Institutional Assistant (Exempt) - Felicia Faye Brown	49,955
P00000803 Institutional Assistant (Exempt) - Holly Hamilton Wells	49,955
P00000804 Institutional Assistant (Exempt) - Haley Brown	46,500
P00000805 Institutional Assistant (Exempt) - Kathryn Lee Boone	46,350
P00000806 Institutional Assistant (Exempt) - Amanda Beth Sloane	46,350
P00000807 Institutional Assistant (Exempt) - Christopher L VonderHeide	46,350
P00000808 Institutional Assistant (Exempt) - Constance Radionne William	51,500
P00000809 Institutional Assistant (Exempt) - Briana Newborn	46,350
P00000810 Institutional Assistant (Exempt) - Amanda Vanderschoot	46,500
P00000811 Institutional Assistant (Exempt) - Christine Louise Gammel	49,955
P00000812 Institutional Assistant (Exempt) - Porsche Kiana Hopson	46,350
P00000813 Institutional Assistant (Exempt) - Chastity Dawn Giles	51,500



# FY25 Operating Budget Detail

P00000814 Institutional Assistant (Exempt) - Nicole Lee Stevens	49,955
P00000818 Institutional Assistant (Exempt) - Mary J. Tillman	49,440
P00000819 Institutional Assistant (Exempt) - Austin Blue	45,000
P00000826 Institutional Assistant (Exempt) - Joshua Hammons	46,350
P00000828 Project/Program Manager (Exempt) - Leisa Warren Myles	65,405
P00000833 Institutional Assistant (Exempt) - Caroline Earleywine	49,440
P00000841 Institutional Assistant (Exempt) - Andrew Davault	46,350
P00000842 Project/Program Manager (Exempt) - Gregory Kyle Smith	82,400
P00000843 Institutional Assistant (Exempt) - Charraun Blackmon	46,350
P00000851 Institutional Assistant (Exempt) - Vanessa Leann Socia	53,560
P00000858 Institutional Assistant (Exempt) - Darla Burdette Kelsay	48,000
P00000860 Institutional Assistant (Exempt) - Paula Deann Warner-Hale	47,895
P00000861 Institutional Assistant (Exempt) - Zedralyn E Butler	56,135
P00000863 Institutional Assistant (Exempt) - Jackie Hanner	68,847
P00000865 HEI Program Coordinator (Non-Exempt) - Lucy M Inserra	32,267
P00000866 Institutional Assistant (Exempt) - Annette Humphreys Hoffma	47,895
P00000867 Institutional Assistant (Exempt) - Leticia M Fox	47,895
P00000868 Institutional Assistant (Exempt) - Carrie Odessa Bell	47,895
P00000869 Resource Family Trainer (Based in LR) (Unfilled)	47,895
P00000871 Institutional Assistant (Exempt) - Stephanie Deree	49,440
P00000876 Institutional Assistant (Exempt) - Nikki Warren	47,895
P00000878 HEI Program Coordinator (Non-Exempt) - Christy Holt	32,267
P00000879 HEI Program Coordinator (Non-Exempt) - Cheryl D Scott	32,267

# UA LITTLE ROCK FY25 Operating Budget Detail

P00000881 Institutional Assistant (Exempt) - Matt Kirchner	54,000
P00000884 MidSOUTH Conference Coordinator (Unfilled)	38,250
P00000885 HEI Program Coordinator (Non-Exempt) - Torrence Tuberville	32,267
P00000886 Institutional Assistant (Exempt) - Sayra Crandall	47,895
P00000887 Project/Program Manager (Exempt) - Rodney B Crownover	65,404
P00000888 Project Coordinator - Tina Marie Paxton	64,862
P00000889 HEI Program Coordinator (Non-Exempt) - Carolyn Rose Rudisill	32,267
P00000892 Research Associate - Gigi Ann Peters	104,779
P00000911 Institutional Assistant (Exempt) - Charlotte A Lauderdale	51,460
P00000918 Institutional Assistant (Exempt) - Nicholas Don Thorton	61,800
P00000919 Research Associate - Daniel Raymond Layne	74,675
P00000920 Research Associate - Zach Love	46,350
P00000922 Institutional Assistant (Exempt) - Robert Combs	47,895
P00000923 Institutional Assistant (Exempt) - Coy Alan Detherage	51,500
P00000924 Foster Parent Trainer - Based in Little Rock (Unfilled)	48,000
P00000925 Institutional Assistant (Exempt) - Earnie Childress	47,895
P00000926 MidSOUTH IT Network and Systems Administrator (Unfilled)	44,805
P00000928 Institutional Assistant (Exempt) - Stephanie Clowers	56,135
P00000931 Institutional Assistant (Exempt) - Misty Blanton	54,075
P00000932 Institutional Assistant (Exempt) - Cynthia L Emerson	51,564
P00000933 Institutional Assistant (Exempt) - Mary Elizabeth Mccalla	49,440
P00000934 Institutional Assistant (Exempt) - Renee Gibson	41,200
P00000935 Institutional Assistant (Exempt) - Paula Savage	51,500



# FY25 Operating Budget Detail

P00000936 Prevention/Intervention Education & Training Coordinator (U	45,000
P00000937 Institutional Assistant (Exempt) - Sharon Jolly Long	63,345
P00000940 Institutional Assistant (Exempt) - William Alexander Harbison	49,440
P00000941 Institutional Assistant (Exempt) - Rhonda Latrice Jones	47,895
P00000942 Institutional Assistant (Exempt) - Chris Fox	47,895
P00000943 Foster Parent Trainer (Unfilled)	46,500
P00000944 Institutional Assistant (Exempt) - Clara E Cardriche	47,895
P00000946 Institutional Assistant (Exempt) - Lauren Elizabeth McAlister	49,440
P00000947 Institutional Assistant (Exempt) - QUILLAN JACOBSON	46,350
P00000948 Research Associate - Alexia Hamilton	45,000
P00000949 Research Associate - DeKhorian Brown	48,000
P00000952 Research Associate - Taylor Wimbish	47,895
P00000956 Research Associate - Anthony Richard Dosch	46,350
P00000957 Institutional Assistant (Exempt) - Jeremy H Holstead	46,350
P00000958 Institutional Assistant (Exempt) - Tanjoela Gejuana Connett	41,200
P00000962 Institutional Assistant (Exempt) - Ashrael Wordlaw	47,895
P00000963 Institutional Assistant (Exempt) - Katelyn Orona	46,350
P00001279 Associate Vice Chancellor - Shannon L. Collier-Tenison	6,741
P00021732 Institutional Assistant (Exempt) - Paul David Blanchard Jr.	36,000
P00021734 Institutional Assistant (Exempt) - Maria Veronica Velazquez Ri	47,895
P00021759 Institutional Assistant (Exempt) - Marc A. Bunn	45,000
P00036353 Institutional Assistant (Unfilled)	45,000
P00036356 Institutional Assistant (Exempt) - Rosalie Shahan	56,650



# UA LITTLE ROCK FY25 Operating Budget Detail

P00036357 Institutional Assistant (Exempt) - Leronda Ashley Paige	23,901
P00036358 SABG Prevention Grant Specialist (Unfilled)	46,500
P00036360 Institutional Assistant (Exempt) - Bessie Hatchett Nazeem	51,500
P00036362 Institutional Assistant (Exempt) - Sonji Miranda Cline	46,350
P00037788 Institutional Assistant (Exempt) - James M Teem	46,350
P00037790 Parent Support Mentor (Pulaski County) (Unfilled)	16,102
P00037793 Institutional Assistant (Exempt) - Karla Yolanda Gentry	49,440
P00037794 Institutional Assistant (Exempt) - Makesha Washington	47,895
P00072 Institutional Assistant - Jamiah Chatman	48,895
P00172 Institutional Assistant (Exempt) - Kelly Currey	47,350
P00281 Child Welfare Process Coordinator (Unfilled)	60,000
P01587 Child Welfare Trainer - Monticello (Unfilled)	46,000
P10003127 Institutional Assistant (Exempt) - Zhané Gibbs	46,350
P10003206 Institutional Assistant (Exempt) - Tyler Riley	44,175
P10008661 Institutional Assistant (Exempt) - Jaden McFall	46,350
P10010929 Statewide Safety Organized Practice Coach - Fayetteville (Unfil	45,000
P10010930 Institutional Assistant (Exempt) - Danielle Webb	48,000
P10010931 Institutional Assistant (Exempt) - Kaylen Coke	46,350
P10010932 Institutional Assistant (Exempt) - Angela Newton	49,440
P10011410 Institutional Assistant (Exempt) - Laura Mergele	52,000
P10011411 Institutional Assistant (Exempt) - Brandon C Wages	41,200
P10012194 Institutional Assistant (Exempt) - Jessica Lane Simpson	45,000
P10013394 Research Associate - Amber Bajorek	46,350

# UA LITTLE ROCK FY25 Operating Budget Detail

P10013971 Institutional Assistant (Exempt) - Cynthia Ann Thompson	47,895
P10014270 Institutional Assistant (Exempt) - Carmien Penny	47,895
P10015980 Institutional Assistant (Exempt) - Tamela D Cane	55,620
P10017000 Institutional Assistant (Exempt) - April Null	48,000
P10017522 Institutional Assistant (Exempt) - Katresha Tarahn Bell	46,500
P10023540 Institutional Assistant (Exempt) - Jalexsia Gooden	46,350
P10029178 Institutional Assistant (Exempt) - Jennifer Pitts	46,500
P10029179 Institutional Assistant (Exempt) - Rebekah Irick	46,500
P10029180 Triple P Parenting Practitioner - (Based in Fayetteville) (Unfille	46,500
P10029181 Triple P Parenting Practitioner - (Based in Fayetteville) (Unfille	46,500
P10029182 Triple P Parenting Practitioner - (Based in Fayetteville) (Unfille	46,500
SC0193 Extra Help, Non Student	199,296
52000:Fringe Benefits	1,569,046
Total Compensation & Benefits	<u>7,660,343</u>
Total Operating Expenses	<u>7,660,343</u>
<b>Total for CC001162 UALR   MidSOUTH</b>	<b><u>7,660,343</u></b>
<b>CC001170 UALR   Biology Department</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00275 Research Associate - Mani Choudhary (Mani Choudhary)	42,000
52000:Fringe Benefits	11,088
Total Compensation & Benefits	<u>53,088</u>
Total Operating Expenses	<u>53,088</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

<b>Total for CC001170 UALR   Biology Department</b>	<b><u>53,088</u></b>
<b>CC001189 UALR   School of Law</b>	
<u>Operating Revenue</u>	
<u>Federal Grants and Contracts</u>	
43000:Federal Grants and Contracts Revenue	-69,687
43040:Federal Pass Through Award Revenue	-159,663
Total Federal Grants and Contracts	<u>-229,350</u>
Total Operating Revenue	<u>-229,350</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001340 Senior Research Assistant - Tiffany Leigh Tackett Kell	61,069
P00001547 Assistant Professor - Alicia Dawn Mitchell	68,187
P00001565 Associate Professor - Law - Kelly Browe Olson	600
P00001566 Senior Research Assistant - Sara Smallwood	10,880
SC0846 Summer Salaries	13,750
52000:Fringe Benefits	40,564
Total Compensation & Benefits	<u>195,050</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	52,302
Total Supplies & Services	<u>52,302</u>
Total Operating Expenses	<u>247,352</u>
<b>Total for CC001189 UALR   School of Law</b>	<b><u>18,002</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001195 UALR | Computer Science Department

### Operating Expenses

#### Compensation & Benefits

P10032500 Cybersecurity Education Research Professor (Unfilled) 100,000

52000:Fringe Benefits 26,400

Total Compensation & Benefits 126,400

Total Operating Expenses 126,400

**Total for CC001195 UALR | Computer Science Department 126,400**

## CC001203 UALR | Information Science Department

### Operating Expenses

#### Compensation & Benefits

P00000921 Technical Support Staff - Philip Hudson Williams 55,181

P00001471 Professor and Maulden-Entergy Chair - Nitin Agarwal 100,502

P00036493 COSMOS - Postdoctoral Fellow (Unfilled) 48,000

P10022332 Postdoctoral Fellow (Unfilled) 48,000

P10024405 Post Doctoral Fellow - AHMED AL-TAWEEL (Position Vacate:06 48,000

52000:Fringe Benefits 79,117

Total Compensation & Benefits 378,800

Total Operating Expenses 378,800

**Total for CC001203 UALR | Information Science Department 378,800**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001206 UALR | Office-Provost

### Operating Expenses

#### Compensation & Benefits

P10012370 Project/Program Director - Tiffany Holloway 45,000

52000:Fringe Benefits 11,880

Total Compensation & Benefits 56,880

Total Operating Expenses 56,880

**Total for CC001206 UALR | Office-Provost 56,880**

## CC001215 UALR | STEM Center

### Operating Expenses

#### Compensation & Benefits

P10021646 Research Associate - Stephanie Bessie Feola 45,000

52000:Fringe Benefits 11,880

Total Compensation & Benefits 56,880

Total Operating Expenses 56,880

**Total for CC001215 UALR | STEM Center 56,880**

## CC001217 UALR | Dean-Graduate School

### Operating Expenses

#### Compensation & Benefits

P10015471 Senior Research Assistant - Mary Ann French 10,001

52000:Fringe Benefits 2,640

Total Compensation & Benefits 12,641

Total Operating Expenses 12,641

**Total for CC001217 UALR | Dean-Graduate School 12,641**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001221 UALR | Arkansas Space Grant Consortium

### Operating Expenses

#### Compensation & Benefits

P00000950 Research Associate - Misty Stukenborg	45,000
P00001214 Professor - Dr. Mitchell Keith Hudson	8,254
P00036354 Research Associate - 12 MONTH (Unfilled)	86,667
P10022312 Associate Professor - STEM - Constance Meadors	122,196
52000:Fringe Benefits	68,527
Total Compensation & Benefits	<u>330,644</u>
Total Operating Expenses	<u>330,644</u>
<b>Total for CC001221 UALR   Arkansas Space Grant Consortium</b>	<b><u>330,644</u></b>

## CC001228 UALR | Nanotechnology Center

### Operating Expenses

#### Compensation & Benefits

P00000874 Research Associate - 12 MONTH (Unfilled)	56,000
P10021145 Post Doctoral Fellow - Bijay Chhetri	47,000
52000:Fringe Benefits	27,192
Total Compensation & Benefits	<u>130,192</u>
Total Operating Expenses	<u>130,192</u>
<b>Total for CC001228 UALR   Nanotechnology Center</b>	<b><u>130,192</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001235 UALR | TRIO | Student Support Services

### Operating Expenses

#### Compensation & Benefits

P00000822 Project/Program Director - Desarae Elizabeth Nelson	70,369
P00000905 Student Development Specialist - Jarvis Kelly	50,000
P00000906 Student Development Specialist - Michita Merriweather	50,000
P00000968 Project Coordinator - Marty Nicole Mayfield	32,119
P10004502 Student Development Specialist - Mahesh Thombre	47,144
52000:Fringe Benefits	65,902

Total Compensation & Benefits 315,534

Total Operating Expenses 315,534

**Total for CC001235 UALR | TRIO | Student Support Services 315,534**

## CC103545 UALR | TRIO | McNair

### Operating Expenses

#### Compensation & Benefits

P00000823 Student Development Specialist (Unfilled)	38,000
P00000824 Project/Program Director - Ashia Hall Muhammad	52,000
P00000968 Project Coordinator - Marty Nicole Mayfield	6,128
52000:Fringe Benefits	25,378

Total Compensation & Benefits 121,506

Total Operating Expenses 121,506

**Total for CC103545 UALR | TRIO | McNair 121,506**

**Total for CCH4066 UALR | Academic Affairs 11,727,986**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC014249 UALR | General Institution - Other

#### Operating Revenue

##### Federal Grants and Contracts

43000:Federal Grants and Contracts Revenue -15,210,310

Total Federal Grants and Contracts -15,210,310

Total Operating Revenue -15,210,310

#### Operating Expenses

##### Compensation & Benefits

SC0849 Non-Classified Salaries -579

52000:Fringe Benefits -145

Total Compensation & Benefits -724

##### Scholarships & Fellowships

67000:Scholarships and Fellowships 19,630,785

Total Scholarships & Fellowships 19,630,785

Total Operating Expenses 19,630,061

#### Non-Operating (Revenues) Expenses

##### Federal Grants (Non Operating)

43005:Federal Grants and Contracts | Non Operating Revenue -18,220,325

Total Federal Grants (Non Operating) -18,220,325

Total Non-Operating (Revenues) Expenses -18,220,325

**Total for CC014249 UALR | General Institution - Other -13,800,574**

**Total for CCH4070 UALR | Finance and Administration -13,800,574**



**UA LITTLE ROCK** FY25 Operating Budget Detail

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

### CC001243 UALR | Director of Talent Search

#### Operating Expenses

#### Compensation & Benefits

P00000845 Project/Program Specialist - Michelle D Goza	40,000
P00000846 Student Development Specialist - Luke Barbara	40,000
P00000847 Education Specialist - Robert Bryant Jr	40,000
P00000853 Student Development Specialist - Sharina R Miller	45,000
P00000854 Student Development Specialist - Shanikia K Williams	50,000
P00000856 Project/Program Specialist (Unfilled)	40,000
P00000895 Student Development Specialist - Derek Hancock	45,000
P00000896 Project/Program Specialist - Christopher Hamilton Davis	40,000
P00000901 Student Development Specialist - Westley Henry	45,000
P00000902 Student Development Specialist - Leah Irvin	45,000
P00000907 Student Development Specialist - Jermaine Desean Rudd	50,000
P00000908 Student Development Specialist - Billy R Huggins	89,700
P00000912 Research Associate - Linda S Barker	91,500
P00000955 Student Development Specialist - Howard D Jackson	60,000
P00021751 Student Development Specialist - Sara Elisa Squires	45,000
P00021753 Student Development Specialist - Jeleesa Hickman	45,000
P00036359 Project/Program Specialist (Unfilled)	40,000
P00036361 Student Development Specialist - TORI SPIGNER	45,000
P00037792 Project/Program Specialist - Shakela Fortson	40,000



# FY25 Operating Budget Detail

P10003222 Project/Program Specialist - Mrs. Maria C Alvarez	40,000
P10011675 Project/Program Specialist - Clara Voth	40,000
P10011676 Trio Project/Program Specialist - Alex Gillins	40,000
P10011678 Student Development Specialist - Seth Reaves Bryant	60,000
P10011679 Student Development Specialist - Brandon Scaife	60,000
P10011687 Student Development Specialist - Kandis Romes	45,000
P10011688 Student Development Specialist - Marla Barnes	45,000
P10011689 Education Specialist - Riley Hope	40,000
P10011690 Student Development Specialist - Sandra I Carmona Jobe	54,000
P10020898 Student Development Specialist - Ulonda Danelle Frazier	60,000
P10020905 Student Development Specialist - Jerrica D Dotson	40,000
52000:Fringe Benefits	385,494
Total Compensation & Benefits	<u>1,845,694</u>
Total Operating Expenses	<u>1,845,694</u>
<b>Total for CC001243 UALR   Director of Talent Search</b>	<b><u>1,845,694</u></b>
<b>Total for CCH4071 UALR   Student Affairs</b>	<b><u>1,845,694</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for FD201 Restricted | Federal Grants and Contracts -226,894

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD202 Restricted | State Grants and Contracts

### CCH4066 UALR | Academic Affairs

#### CC001108 UALR | School of Public Affairs

##### Operating Expenses

##### Compensation & Benefits

P10010693 Research Associate - Jessica Amos	45,000
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52000:Fringe Benefits	11,880
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Total Compensation & Benefits	<u>56,880</u>
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Total Operating Expenses	<u>56,880</u>
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<b>Total for CC001108 UALR   School of Public Affairs</b>	<b><u>56,880</u></b>
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#### CC001136 UALR | Small Business & Tech Develop Ctr

##### Operating Expenses

##### Compensation & Benefits

P00001688 Associate Research/Extension Spec - 12 MONTH (Unfilled)	53,294
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52000:Fringe Benefits	14,070
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Total Compensation & Benefits	<u>67,364</u>
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Total Operating Expenses	<u>67,364</u>
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<b>Total for CC001136 UALR   Small Business &amp; Tech Develop Ctr</b>	<b><u>67,364</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001145 UALR | Gifted Programs

### Operating Expenses

#### Compensation & Benefits

P00000915 Research Associate - Deborah Ann Cook	4,690
P00036352 Administrative Specialist III (Unfilled)	10,309
SC0847 Career Service Payment	960
52000:Fringe Benefits	4,232
Total Compensation & Benefits	<u>20,191</u>
Total Operating Expenses	<u>20,191</u>
<b>Total for CC001145 UALR   Gifted Programs</b>	<b><u>20,191</u></b>

## CC001162 UALR | MidSOUTH

### Operating Expenses

#### Compensation & Benefits

P00000793 Institutional Assistant (Exempt) - Ivory Defaun Daniels	1,108
P00000795 Institutional Assistant (Exempt) - Chuks Celestine Odor	1,750
P00000796 HEI Program Coordinator (Non-Exempt) - Jennifer Kay Burgin	15,225
P00000797 HEI Program Coordinator (Non-Exempt) - Breanna Walden	15,225
P00000863 Institutional Assistant (Exempt) - Jackie Hanner	678
P00036357 Institutional Assistant (Exempt) - Leronda Ashley Paige	22,599
P00037790 Parent Support Mentor (Pulaski County) (Unfilled)	15,225
SC0193 Extra Help, Non Student	10,000
52000:Fringe Benefits	19,637
Total Compensation & Benefits	<u>101,447</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	225,196
Total Supplies & Services	<u>225,196</u>
Total Operating Expenses	<u>326,643</u>
<b>Total for CC001162 UALR   MidSOUTH</b>	<b><u>326,643</u></b>

**CC001189 UALR | School of Law**

Operating Revenue

State and Local Grants and Contracts

43010:State Grants and Contracts Revenue	-41,000
Total State and Local Grants and Contracts	<u>-41,000</u>
Total Operating Revenue	<u>-41,000</u>

Operating Expenses

Compensation & Benefits

SC0843 Student Wages	41,000
52000:Fringe Benefits	615
Total Compensation & Benefits	<u>41,615</u>
Total Operating Expenses	<u>41,615</u>
<b>Total for CC001189 UALR   School of Law</b>	<b><u>615</u></b>

**CC001215 UALR | STEM Center**

Operating Expenses

Compensation & Benefits

P00000825 Assistant Professor - STEM - Mark Thomas Baillie	45,087
P10015471 Senior Research Assistant - Mary Ann French	30,909
52000:Fringe Benefits	20,063
Total Compensation & Benefits	<u>96,059</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>96,059</u>
<b>Total for CC001215 UALR   STEM Center</b>	<b><u>96,059</u></b>
<b>CC001221 UALR   Arkansas Space Grant Consortium</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001214 Professor - Dr. Mitchell Keith Hudson	4,128
52000:Fringe Benefits	1,024
Total Compensation & Benefits	<u>5,152</u>
Total Operating Expenses	<u>5,152</u>
<b>Total for CC001221 UALR   Arkansas Space Grant Consortium</b>	<b><u>5,152</u></b>
<b>CC014256 UALR   Cyber Learning Consortium</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00000985 Student Development Specialist - Charnley Quindell Conway	25,313
P00001131 Senior Research Assistant - Christine M Thompson	15,368
52000:Fringe Benefits	10,740
Total Compensation & Benefits	<u>51,421</u>
Total Operating Expenses	<u>51,421</u>
<b>Total for CC014256 UALR   Cyber Learning Consortium</b>	<b><u>51,421</u></b>
<b>Total for CCH4066 UALR   Academic Affairs</b>	<b><u>624,325</u></b>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC014249 UALR | General Institution - Other

#### Operating Revenue

##### State and Local Grants and Contracts

43010:State Grants and Contracts Revenue -2,318,195

Total State and Local Grants and Contracts -2,318,195

Total Operating Revenue -2,318,195

#### Operating Expenses

##### Compensation & Benefits

SC0849 Non-Classified Salaries -679

52000:Fringe Benefits -179

Total Compensation & Benefits -858

##### Scholarships & Fellowships

67000:Scholarships and Fellowships 353,056

Total Scholarships & Fellowships 353,056

Total Operating Expenses 352,198

#### Non-Operating (Revenues) Expenses

##### State & Local Grants (Non Operating)

43035:State and Local Grants and Contracts | Non Operating Revenue 1,387,105

Total State & Local Grants (Non Operating) 1,387,105

Total Non-Operating (Revenues) Expenses 1,387,105

**Total for CC014249 UALR | General Institution - Other -578,892**

**Total for CCH4070 UALR | Finance and Administration -578,892**

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for FD202 Restricted | State Grants and Contracts

45,433

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD204 Restricted | Private Grants and Contracts

Total

Total

Total for

Total for

**UA LITTLE ROCK** FY25 Operating Budget Detail

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

### CC001084 UALR | Children International

#### Operating Expenses

#### Compensation & Benefits

P00000829 Program Specialist - Talethe Collins	40,000
P00000835 Institutional Assistant (Unfilled)	40,000
P00000836 Institutional Assistant (Exempt) - Deona LaShawn Elliott	40,000
P00000837 Institutional Assistant (Exempt) - Ricardo Teodoro Ante Jr.	40,000
P00000838 Institutional Assistant (Unfilled)	48,000
P00000875 Project Coordinator - Faith Sherrell McMath	55,000
P00000893 Institutional Assistant (Exempt) - Andrew L Gause	52,500
P00000894 Institutional Assistant (Exempt) - ALEXIS DANLEY	35,568
P00000899 Institutional Assistant (Exempt) - Deborah Lynn Pitts	40,000
P00000900 Institutional Assistant (Exempt) - Patricia L Duran	39,125
P00000904 Institutional Assistant (Exempt) - Stephanie P Jones	42,500
P00000909 Institutional Assistant (Exempt) - Jennifer J Brooks	35,000
P00000913 Institutional Assistant (Exempt) - Patsy A. Hair	55,000
P00000916 Project/Program Manager (Exempt) - Esmeralda V Peña	45,000
P00001317 Administrative Specialist III - Ikeia Watson	4,284
P00001680 Dir. of Community Partnerships - Ryan Davis	24,320
P00021746 Institutional Assistant (Exempt) - Joel Rush	40,000
SC0847 Career Service Payment	4,200
52000:Fringe Benefits	179,735

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Compensation & Benefits	<u>860,232</u>
Total Operating Expenses	<u>860,232</u>
<b>Total for CC001084 UALR   Children International</b>	<b><u>860,232</u></b>
<b>CC001112 UALR   Rhetoric &amp; Writing Department</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	9,244
Total Supplies & Services	<u>9,244</u>
Total Operating Expenses	<u>9,244</u>
<b>Total for CC001112 UALR   Rhetoric &amp; Writing Department</b>	<b><u>9,244</u></b>
<b>CC001127 UALR   AEDI - Director's Office</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001681 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	67,399
52000:Fringe Benefits	17,793
Total Compensation & Benefits	<u>85,192</u>
Total Operating Expenses	<u>85,192</u>
<b>Total for CC001127 UALR   AEDI - Director's Office</b>	<b><u>85,192</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001132 UALR | AEDI - Research, Education, Assess

### Operating Expenses

#### Compensation & Benefits

P00000898 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	23,314
P00001682 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	52,209
P00165 GIS Analyst (Unfilled)	12,036
52000:Fringe Benefits	23,116
Total Compensation & Benefits	<u>110,675</u>

Total Operating Expenses 110,675

**Total for CC001132 UALR | AEDI - Research, Education, Assess 110,675**

## CC001136 UALR | Small Business & Tech Develop Ctr

### Operating Expenses

#### Compensation & Benefits

SC0193 Extra Help, Non Student	37,380
52000:Fringe Benefits	2,542
Total Compensation & Benefits	<u>39,922</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only 3,067

Total Supplies & Services 3,067

Total Operating Expenses 42,989

**Total for CC001136 UALR | Small Business & Tech Develop Ctr 42,989**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001141 UALR | Center for Applied Studies in Education (CASE)

### Operating Revenue

#### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -5,000

Total Sales/Services of Educational Departments -5,000

Total Operating Revenue -5,000

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 5,000

**Total for CC001141 UALR | Center for Applied Studies in Education (CASE) 0**

## CC001148 UALR | Center for Literacy

### Operating Expenses

#### Compensation & Benefits

P00021356 Research Associate -12 MONTH (Unfilled) 55,000

52000:Fringe Benefits 14,520

Total Compensation & Benefits 69,520

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 50,000

Total Scholarships & Fellowships 50,000

#### Supplies & Services

69900:Supplies and Services - Budget Only 50,000

Total Supplies & Services 50,000

Total Operating Expenses 169,520



# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001148 UALR | Center for Literacy 169,520

CC001160 UALR | School of Public Affairs - APAC

Operating Revenue

Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -150,000

Total Sales/Services of Educational Departments -150,000

Total Operating Revenue -150,000

Operating Expenses

Compensation & Benefits

P00000927 Senior Research Assistant - Liz Lundeen 2,583

P00001558 HEI Program Coordinator (Non-Exempt) - Lisa A Crittenden 3,731

P00001581 APAC Coordinator - Marie Therese Lindquist 3,528

SC0193 Extra Help, Non Student 13,770

SC0845 Graduate Assistant Salaries 8,000

SC0847 Career Service Payment 95

SC0859 Adjunct Faculty 8,400

52000:Fringe Benefits 4,491

Total Compensation & Benefits 44,598

Scholarships & Fellowships

67000:Scholarships and Fellowships 5,850

Total Scholarships & Fellowships 5,850

Supplies & Services

69900:Supplies and Services - Budget Only 73,800

Total Supplies & Services 73,800

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>124,248</u>
<b>Total for CC001160 UALR   School of Public Affairs - APAC</b>	<b><u>-25,752</u></b>
<b>CC001162 UALR   MidSOUTH</b>	
<u>Operating Revenue</u>	
<u>Sales/Services of Educational Departments</u>	
44000:Sales and Services of Educational Activities	-75,000
Total Sales/Services of Educational Departments	<u>-75,000</u>
Total Operating Revenue	<u>-75,000</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00000888 Project Coordinator - Tina Marie Paxton	3,604
P00021732 Institutional Assistant (Exempt) - Paul David Blanchard Jr.	9,000
P10003206 Institutional Assistant (Exempt) - Tyler Riley	3,325
SC0193 Extra Help, Non Student	16,500
52000:Fringe Benefits	5,327
Total Compensation & Benefits	<u>37,756</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	12,421,043
Total Supplies & Services	<u>12,421,043</u>
Total Operating Expenses	<u>12,458,799</u>
<b>Total for CC001162 UALR   MidSOUTH</b>	<b><u>12,383,799</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001169 UALR | Dean of College of ALS

### Operating Expenses

#### Compensation & Benefits

P10025877 Instructor - Terri Guy 64,166

52000:Fringe Benefits 16,940

Total Compensation & Benefits 81,106

Total Operating Expenses 81,106

**Total for CC001169 UALR | Dean of College of ALS 81,106**

## CC001189 UALR | School of Law

### Operating Revenue

#### Non-Governmental Grants and Contracts

43020:Private Grants and Contracts Revenue -104,339

Total Non-Governmental Grants and Contracts -104,339

Total Operating Revenue -104,339

### Operating Expenses

#### Compensation & Benefits

P10009246 Project/Program Specialist - Zoya Miller 65,000

P10015003 Senior Research Assistant - Connor Allen Thompson 65,000

SC0843 Student Wages 57,400

52000:Fringe Benefits 35,181

Total Compensation & Benefits 222,581

#### Supplies & Services

69900:Supplies and Services - Budget Only 80,035

Total Supplies & Services 80,035

Total Operating Expenses 302,616

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001189 UALR | School of Law 198,277

Total for CCH4066 UALR | Academic Affairs 13,915,282

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC014249 UALR | General Institution - Other

#### Operating Revenue

##### Federal Grants and Contracts

43000:Federal Grants and Contracts Revenue -10,000,000

Total Federal Grants and Contracts -10,000,000

##### Non-Governmental Grants and Contracts

43020:Private Grants and Contracts Revenue -537,358

Total Non-Governmental Grants and Contracts -537,358

##### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities 91,055

Total Sales/Services of Educational Departments 91,055

Total Operating Revenue -10,446,303

#### Non-Operating (Revenues) Expenses

##### Non-Governmental Grants (Non-Operating)

43025:Private Grants and Contracts | Non Operating Revenue -1,027,250

Total Non-Governmental Grants (Non-Operating) -1,027,250

##### State & Local Grants (Non Operating)

43035:State and Local Grants and Contracts | Non Operating Revenue -2,500,000

Total State & Local Grants (Non Operating) -2,500,000

Total Non-Operating (Revenues) Expenses -3,527,250

**Total for CC014249 UALR | General Institution - Other -13,973,553**

**Total for CCH4070 UALR | Finance and Administration -13,973,553**

# **UA LITTLE ROCK** FY25 Operating Budget Detail

Total for FD204 Restricted | Private Grants and Contracts -58,271

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD207 Restricted | State Appropriations

### CCH4066 UALR | Academic Affairs

#### CC001160 UALR | School of Public Affairs - APAC

##### Operating Expenses

##### Compensation & Benefits

P00000927 Senior Research Assistant - Liz Lundeen	38,417
P00001558 HEI Program Coordinator (Non-Exempt) - Lisa A Crittenden	31,162
P00001581 APAC Coordinator - Marie Therese Lindquist	52,472
SC0847 Career Service Payment	1,406
52000:Fringe Benefits	32,621
Total Compensation & Benefits	<u>156,078</u>

Total Operating Expenses 156,078

##### Non-Operating (Revenues) Expenses

##### State Appropriations

42000:State Appropriations	-135,000
Total State Appropriations	<u>-135,000</u>

Total Non-Operating (Revenues) Expenses -135,000

**Total for CC001160 UALR | School of Public Affairs - APAC 21,078**

#### CC001215 UALR | STEM Center

##### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only	200,000
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Total Supplies & Services 200,000

Total Operating Expenses 200,000

# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

State Appropriations

42000:State Appropriations	-200,000
Total State Appropriations	<u>-200,000</u>
Total Non-Operating (Revenues) Expenses	<u>-200,000</u>
Total for CC001215 UALR   STEM Center	<u>0</u>
Total for CCH4066 UALR   Academic Affairs	<u>21,078</u>



# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC014249 UALR | General Institution - Other

#### Operating Expenses

##### Compensation & Benefits

52000:Fringe Benefits	-1
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Total Compensation & Benefits	<u>-1</u>
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Total Operating Expenses	<u>-1</u>
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#### Non-Operating (Revenues) Expenses

##### State & Local Grants (Non Operating)

43035:State and Local Grants and Contracts   Non Operating Revenue	241,246
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Total State & Local Grants (Non Operating)	<u>241,246</u>
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Total Non-Operating (Revenues) Expenses	<u>241,246</u>
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<b>Total for CC014249 UALR   General Institution - Other</b>	<b><u>241,245</u></b>
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<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>241,245</u></b>
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# **UA LITTLE ROCK** FY25 Operating Budget Detail

Total for FD207 Restricted | State Appropriations

262,323

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD210 Restricted | Private Gifts, Scholarships and Other

### CCH4066 UALR | Academic Affairs

#### CC001084 UALR | Children International

##### Operating Expenses

##### Compensation & Benefits

SC0193 Extra Help, Non Student	32,000
52000:Fringe Benefits	2,176
Total Compensation & Benefits	<u>34,176</u>

##### Scholarships & Fellowships

67000:Scholarships and Fellowships	42,947
Total Scholarships & Fellowships	<u>42,947</u>

##### Supplies & Services

69900:Supplies and Services - Budget Only	51,283
Total Supplies & Services	<u>51,283</u>

Total Operating Expenses	<u>128,406</u>
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##### Non-Operating (Revenues) Expenses

##### Gifts

48000:Gift Revenue	-128,406
Total Gifts	<u>-128,406</u>

Total Non-Operating (Revenues) Expenses	<u>-128,406</u>
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<b>Total for CC001084 UALR   Children International</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001093 UALR | Art Department

### Operating Expenses

#### Compensation & Benefits

P00000815 Student Development Specialist - Andrea M. Tompkins	70,000
P00000827 Assistant Professor of Art-Furniture Design/Woodworking - 9	54,000
P00002018 Instructor - 9 MONTH (Unfilled)	51,500
P00002021 Instructor - 9 MONTH (Closed)	51,500
P10032314 Visiting Assistant Professor of Art (Metals and Jewelry) (Unfilled)	54,000
SC0193 Extra Help, Non Student	73,000
SC0844 Other Compensation	54,000
SC0846 Summer Salaries	50,000
SC0853 Extra Compensation	2,400
52000:Fringe Benefits	102,676
Total Compensation & Benefits	<u>563,076</u>

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	376,263
Total Scholarships & Fellowships	<u>376,263</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	639,591
Total Supplies & Services	<u>639,591</u>

Total Operating Expenses	<u>1,578,930</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -1,315,596

Total Gifts -1,315,596

Total Non-Operating (Revenues) Expenses -1,315,596

**Total for CC001093 UALR | Art Department 263,334**

**CC001095 UALR | English Department**

Operating Expenses

Compensation & Benefits

P00001789 Administrative Support Supervisor - Vicki Lee Plant 3,084

P10006305 Project/Program Specialist - Caelon Colbert 5,590

SC0193 Extra Help, Non Student 15,500

SC0846 Summer Salaries 10,500

SC0847 Career Service Payment 128

SC0853 Extra Compensation 28,000

52000:Fringe Benefits 11,696

Total Compensation & Benefits 74,498

Scholarships & Fellowships

67000:Scholarships and Fellowships 55,650

Total Scholarships & Fellowships 55,650

Supplies & Services

69900:Supplies and Services - Budget Only 30,000

Total Supplies & Services 30,000

Total Operating Expenses 160,148

# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -131,321

Total Gifts -131,321

Total Non-Operating (Revenues) Expenses -131,321

**Total for CC001095 UALR | English Department 28,827**

**CC001097 UALR | History Department**

Operating Expenses

Compensation & Benefits

P00000976 University Professor - John Andrew Kirk 30,735

SC0849 Non-Classified Salaries -235

52000:Fringe Benefits 0

Total Compensation & Benefits 30,500

Scholarships & Fellowships

67000:Scholarships and Fellowships 124,487

Total Scholarships & Fellowships 124,487

Supplies & Services

69900:Supplies and Services - Budget Only 130,700

Total Supplies & Services 130,700

Total Operating Expenses 285,687

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -285,687

Total Gifts -285,687

Total Non-Operating (Revenues) Expenses -285,687

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001097 UALR | History Department 0

## CC001099 UALR | World Languages

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 9,000

Total Scholarships & Fellowships 9,000

#### Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 14,000

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -9,000

Total Gifts -9,000

Total Non-Operating (Revenues) Expenses -9,000

Total for CC001099 UALR | World Languages 5,000

## CC001103 UALR | Music Department

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 114,000

Total Scholarships & Fellowships 114,000

#### Supplies & Services

69900:Supplies and Services - Budget Only 36,700

Total Supplies & Services 36,700

Total Operating Expenses 150,700

# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -162,060

Total Gifts -162,060

Total Non-Operating (Revenues) Expenses -162,060

**Total for CC001103 UALR | Music Department -11,360**

**CC001105 UALR | Theatre Arts/Dance Department**

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 21,352

Total Scholarships & Fellowships 21,352

Supplies & Services

69900:Supplies and Services - Budget Only 22,000

Total Supplies & Services 22,000

Total Operating Expenses 43,352

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -54,048

Total Gifts -54,048

Total Non-Operating (Revenues) Expenses -54,048

**Total for CC001105 UALR | Theatre Arts/Dance Department -10,696**



# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001107 UALR | Philosophy and Interdisciplinary Studies

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	14,300
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Total Scholarships & Fellowships	<u>14,300</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	360
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Total Supplies & Services	<u>360</u>
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Total Operating Expenses	<u>14,660</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-14,660
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Total Gifts	<u>-14,660</u>
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Total Non-Operating (Revenues) Expenses	<u>-14,660</u>
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<b>Total for CC001107 UALR   Philosophy and Interdisciplinary Studies</b>	<b><u>0</u></b>
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## CC001108 UALR | School of Public Affairs

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	53,500
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Total Scholarships & Fellowships	<u>53,500</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	12,858
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Total Supplies & Services	<u>12,858</u>
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Total Operating Expenses	<u>66,358</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -66,358

Total Gifts -66,358

Total Non-Operating (Revenues) Expenses -66,358

**Total for CC001108 UALR | School of Public Affairs 0**

**CC001110 UALR | Psychology Department**

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 87,000

SC0846 Summer Salaries 8,302

SC0859 Adjunct Faculty 10,000

52000:Fringe Benefits 9,015

Total Compensation & Benefits 114,317

Scholarships & Fellowships

67000:Scholarships and Fellowships 25,000

Total Scholarships & Fellowships 25,000

Supplies & Services

69900:Supplies and Services - Budget Only 100,000

Total Supplies & Services 100,000

Total Operating Expenses 239,317

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -239,317

Total Gifts -239,317

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Non-Operating (Revenues) Expenses	<u>-239,317</u>
<b>Total for CC001110 UALR   Psychology Department</b>	<b><u>0</u></b>
<b>CC001112 UALR   Rhetoric &amp; Writing Department</b>	
<u>Operating Expenses</u>	
<u>Scholarships &amp; Fellowships</u>	
67000:Scholarships and Fellowships	22,500
Total Scholarships & Fellowships	<u>22,500</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	19,450
Total Supplies & Services	<u>19,450</u>
Total Operating Expenses	<u>41,950</u>
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	-41,950
Total Gifts	<u>-41,950</u>
Total Non-Operating (Revenues) Expenses	<u>-41,950</u>
<b>Total for CC001112 UALR   Rhetoric &amp; Writing Department</b>	<b><u>0</u></b>
<b>CC001115 UALR   Anthropology and Sociology</b>	
<u>Operating Expenses</u>	
<u>Scholarships &amp; Fellowships</u>	
67000:Scholarships and Fellowships	15,000
Total Scholarships & Fellowships	<u>15,000</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	3,313
Total Supplies & Services	<u>3,313</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Operating Expenses	<u>18,313</u>
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	-97,333
Total Gifts	<u>-97,333</u>
Total Non-Operating (Revenues) Expenses	<u>-97,333</u>
<b>Total for CC001115 UALR   Anthropology and Sociology</b>	<b><u>-79,020</u></b>
<b>CC001121 UALR   UALR Archives</b>	
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001225 Senior Research Assistant - 12 MONTH (Unfilled)	8,212
P00001263 Institutional Assistant (Exempt) - Laura C McClellan	25,333
P00001313 Archivist (Unfilled)	8,000
P00001394 Archivist - James Alverd Wethington	8,167
P00001875 Archivist - Amanda McQueen	8,167
SC0193 Extra Help, Non Student	12,000
SC0844 Other Compensation	13,712
52000:Fringe Benefits	18,797
Total Compensation & Benefits	<u>102,388</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	268,100
Total Supplies & Services	<u>268,100</u>
Total Operating Expenses	<u>370,488</u>

# UA **LITTLE ROCK** FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -273,100

Total Gifts -273,100

Total Non-Operating (Revenues) Expenses -273,100

**Total for CC001121 UALR | UALR Archives 97,388**

**CC001123 UALR | Dean - College of Business, Health & Human Services**

Operating Expenses

Compensation & Benefits

P00001139 Student Development Specialist - Mia L Polk 5,040

P00001170 Associate Professor - Casey Carder Rockwell 3,299

52000:Fringe Benefits 2,202

Total Compensation & Benefits 10,541

Supplies & Services

69900:Supplies and Services - Budget Only 32,000

Total Supplies & Services 32,000

Total Operating Expenses 42,541

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -369,516

Total Gifts -369,516

Total Non-Operating (Revenues) Expenses -369,516

**Total for CC001123 UALR | Dean - College of Business, Health & Human Serv -326,975**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001136 UALR | Small Business & Tech Develop Ctr

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 234,373

Total Supplies & Services 234,373

Total Operating Expenses 234,373

**Total for CC001136 UALR | Small Business & Tech Develop Ctr 234,373**

## CC001142 UALR | School of Counseling, Human Performance & Rehabilitation

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 6,000

Total Scholarships & Fellowships 6,000

#### Supplies & Services

69900:Supplies and Services - Budget Only 1,000

Total Supplies & Services 1,000

Total Operating Expenses 7,000

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -7,000

Total Gifts -7,000

Total Non-Operating (Revenues) Expenses -7,000

**Total for CC001142 UALR | School of Counseling, Human Performance & Re 0**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001146 UALR | School of Education

### Operating Expenses

#### Compensation & Benefits

SC0844 Other Compensation 112,000

52000:Fringe Benefits 22,064

Total Compensation & Benefits 134,064

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 19,557

Total Scholarships & Fellowships 19,557

#### Supplies & Services

69900:Supplies and Services - Budget Only 19,533

Total Supplies & Services 19,533

Total Operating Expenses 173,154

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -39,090

Total Gifts -39,090

Total Non-Operating (Revenues) Expenses -39,090

**Total for CC001146 UALR | School of Education 134,064**

## CC001156 UALR | Criminal Justice Department

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 56,000

Total Scholarships & Fellowships 56,000

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 5,000

Total Supplies & Services 5,000

Total Operating Expenses 61,000

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -61,000

Total Gifts -61,000

Total Non-Operating (Revenues) Expenses -61,000

**Total for CC001156 UALR | Criminal Justice Department 0**

**CC001161 UALR | KLRE/KUAR**

Operating Expenses

Compensation & Benefits

P00000891 Institutional Assistant (Exempt) - Ryan H Gregory 19,380

P00000910 Institutional Assistant (Exempt) - Daniel Jude Breen 28,000

P00000917 Institutional Assistant (Exempt) - Maggie Ryan 40,000

P00000951 Project/Program Director - Jonathan Seaborn 30,045

P00000960 Institutional Assistant (Exempt) - Grace Zafasi 25,500

P00867 Institutional Assistant (Exempt) - Nathan Edward Treece 20,500

P00960 Institutional Assistant (Exempt) - Josie Efird 41,000

SC0193 Extra Help, Non Student 10,000

52000:Fringe Benefits 54,648

Total Compensation & Benefits 269,073





# FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 658,480

Total Supplies & Services 658,480

Total Operating Expenses 927,553

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -698,074

Total Gifts -698,074

Total Non-Operating (Revenues) Expenses -698,074

**Total for CC001161 UALR | KLRE/KUAR 229,479**

**CC001162 UALR | MidSOUTH**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 9,000

Total Supplies & Services 9,000

Total Operating Expenses 9,000

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -9,000

Total Gifts -9,000

Total Non-Operating (Revenues) Expenses -9,000

**Total for CC001162 UALR | MidSOUTH 0**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001163 UALR | School of Social Work

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	37,000
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Total Scholarships & Fellowships	<u>37,000</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	39,300
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Total Supplies & Services	<u>39,300</u>
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Total Operating Expenses	<u>76,300</u>
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<b>Total for CC001163 UALR   School of Social Work</b>	<b><u>76,300</u></b>
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## CC001164 UALR | Applied Communication

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	5,055
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Total Scholarships & Fellowships	<u>5,055</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	5,095
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Total Supplies & Services	<u>5,095</u>
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Total Operating Expenses	<u>10,150</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-10,150
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Total Gifts	<u>-10,150</u>
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Total Non-Operating (Revenues) Expenses	<u>-10,150</u>
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<b>Total for CC001164 UALR   Applied Communication</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001166 UALR | School of Mass Communication

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	271,164
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Total Scholarships & Fellowships	<u>271,164</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	19,300
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Total Supplies & Services	<u>19,300</u>
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Total Operating Expenses	<u>290,464</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-295,828
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Total Gifts	<u>-295,828</u>
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Total Non-Operating (Revenues) Expenses	<u>-295,828</u>
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<b>Total for CC001166 UALR   School of Mass Communication</b>	<b><u>-5,364</u></b>
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## CC001169 UALR | Dean of College of ALS

### Operating Expenses

#### Compensation & Benefits

P10003742 Director of Career Services - Brittany Jenee Straw	70,000
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P10011557 Academic Counselor - Michelle Marshall	45,000
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SC0193 Extra Help, Non Student	20,000
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SC0853 Extra Compensation	5,000
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52000:Fringe Benefits	31,130
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Total Compensation & Benefits	<u>171,130</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Scholarships & Fellowships

67000:Scholarships and Fellowships 159,580

Total Scholarships & Fellowships 159,580

Supplies & Services

69900:Supplies and Services - Budget Only 147,997

Total Supplies & Services 147,997

Total Operating Expenses 478,707

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -389,665

Total Gifts -389,665

Total Non-Operating (Revenues) Expenses -389,665

**Total for CC001169 UALR | Dean of College of ALS 89,042**

**CC001170 UALR | Biology Department**

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 45,539

Total Scholarships & Fellowships 45,539

Total Operating Expenses 45,539

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -45,539

Total Gifts -45,539

Total Non-Operating (Revenues) Expenses -45,539

**Total for CC001170 UALR | Biology Department 0**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001176 UALR | Earth Science Lab

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	4,000
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Total Scholarships & Fellowships	<u>4,000</u>
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Total Operating Expenses	<u>4,000</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-4,000
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Total Gifts	<u>-4,000</u>
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Total Non-Operating (Revenues) Expenses	<u>-4,000</u>
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<b>Total for CC001176 UALR   Earth Science Lab</b>	<b><u>0</u></b>
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## CC001177 UALR | Mathematics & Statistics Department

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	33,334
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Total Scholarships & Fellowships	<u>33,334</u>
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Total Operating Expenses	<u>33,334</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-33,334
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Total Gifts	<u>-33,334</u>
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Total Non-Operating (Revenues) Expenses	<u>-33,334</u>
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<b>Total for CC001177 UALR   Mathematics &amp; Statistics Department</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001181 UALR | Nursing Department

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	140,700
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Total Scholarships & Fellowships	<u>140,700</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	61,000
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Total Supplies & Services	<u>61,000</u>
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Total Operating Expenses	<u>201,700</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-201,700
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Total Gifts	<u>-201,700</u>
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Total Non-Operating (Revenues) Expenses	<u>-201,700</u>
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<b>Total for CC001181 UALR   Nursing Department</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001189 UALR | School of Law

### Operating Expenses

#### Compensation & Benefits

P00001102 Associate Professor or Assistant Professor of Law - 9 MONTH (	10,250
P00001193 Endowed Professor - Law - Kelly S Terry	10,250
P00001713 Associate Professor or Assistant Professor of Law - 9 MONTH (	10,250
P00001715 Endowed Professor - Law - Michael Thomas Flannery	10,250
P00001718 Distinguished Professor - Law - andre douglas pond cummings	10,250
P00022050 Associate Professor or Assistant Professor of Law - 9 MONTH (	10,250
P00037807 Endowed Professor - Law - Lindsey P Gustafson	10,250
SC0193 Extra Help, Non Student	12,400
SC0843 Student Wages	12,500
SC0846 Summer Salaries	31,689
52000:Fringe Benefits	27,832
Total Compensation & Benefits	<u>156,171</u>

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	467,927
Total Scholarships & Fellowships	<u>467,927</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	548,066
Total Supplies & Services	<u>548,066</u>

Total Operating Expenses	<u>1,172,164</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -1,189,436

Total Gifts -1,189,436

Total Non-Operating (Revenues) Expenses -1,189,436

**Total for CC001189 UALR | School of Law -17,272**

**CC001191 UALR | School of Law-Library**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 37,500

Total Supplies & Services 37,500

Total Operating Expenses 37,500

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -75,000

Total Gifts -75,000

Total Non-Operating (Revenues) Expenses -75,000

**Total for CC001191 UALR | School of Law-Library -37,500**

**CC001193 UALR | Engineering & Information Technology**

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 6,000

Total Scholarships & Fellowships 6,000



# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 94,000

Total Supplies & Services 94,000

Total Operating Expenses 100,000

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -100,000

Total Gifts -100,000

Total Non-Operating (Revenues) Expenses -100,000

**Total for CC001193 UALR | Engineering & Information Technology 0**

**CC001194 UALR | Dean-Engineering & Info Tech**

Operating Expenses

Compensation & Benefits

P00001471 Professor and Maulden-Entergy Chair - Nitin Agarwal 50,250

P00021787 Dean of Donaghey College of Science, Technology, Engineerin 50,230

SC0193 Extra Help, Non Student 5,799

SC0845 Graduate Assistant Salaries 310,811

SC0849 Non-Classified Salaries 0

SC0859 Adjunct Faculty 18,000

52000:Fringe Benefits 17,769

Total Compensation & Benefits 452,859

Scholarships & Fellowships

67000:Scholarships and Fellowships 585,472

Total Scholarships & Fellowships 585,472

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 662,656

Total Supplies & Services 662,656

Total Operating Expenses 1,700,987

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -1,098,849

Total Gifts -1,098,849

Total Non-Operating (Revenues) Expenses -1,098,849

**Total for CC001194 UALR | Dean-Engineering & Info Tech 602,138**

**CC001195 UALR | Computer Science Department**

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 8,207

Total Scholarships & Fellowships 8,207

Total Operating Expenses 8,207

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -2,635

Total Gifts -2,635

Total Non-Operating (Revenues) Expenses -2,635

**Total for CC001195 UALR | Computer Science Department 5,572**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001200 UALR | Const Mgmt and Civil and Const Eng

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	115,627
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Total Scholarships & Fellowships	<u>115,627</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	47,847
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Total Supplies & Services	<u>47,847</u>
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Total Operating Expenses	<u>163,474</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-163,474
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Total Gifts	<u>-163,474</u>
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Total Non-Operating (Revenues) Expenses	<u>-163,474</u>
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<b>Total for CC001200 UALR   Const Mgmt and Civil and Const Eng</b>	<b><u>0</u></b>
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## CC001203 UALR | Information Science Department

### Operating Expenses

#### Compensation & Benefits

P00001471 Professor and Maulden-Entergy Chair - Nitin Agarwal	24,925
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SC0845 Graduate Assistant Salaries	2,467
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52000:Fringe Benefits	6,597
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Total Compensation & Benefits	<u>33,989</u>
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#### Scholarships & Fellowships

67000:Scholarships and Fellowships	4,016
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Total Scholarships & Fellowships	<u>4,016</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 94,069

Total Supplies & Services 94,069

Total Operating Expenses 132,074

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -81,571

Total Gifts -81,571

Total Non-Operating (Revenues) Expenses -81,571

**Total for CC001203 UALR | Information Science Department 50,503**

**CC001206 UALR | Office-Provost**

Operating Expenses

Compensation & Benefits

SC0844 Other Compensation 31,086

52000:Fringe Benefits 6,124

Total Compensation & Benefits 37,210

Scholarships & Fellowships

67000:Scholarships and Fellowships 3,109

Total Scholarships & Fellowships 3,109

Supplies & Services

69900:Supplies and Services - Budget Only 36,410

Total Supplies & Services 36,410

Total Operating Expenses 76,729

# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -76,729

Total Gifts -76,729

Total Non-Operating (Revenues) Expenses -76,729

**Total for CC001206 UALR | Office-Provost 0**

**CC001212 UALR | Donaghey Scholars Program**

Operating Expenses

Compensation & Benefits

P00000890 Research Associate - Jessica Renee Scott 55,015

SC0844 Other Compensation 32,900

52000:Fringe Benefits 14,074

Total Compensation & Benefits 101,989

Scholarships & Fellowships

67000:Scholarships and Fellowships 918,200

Total Scholarships & Fellowships 918,200

Supplies & Services

69900:Supplies and Services - Budget Only 239,800

Total Supplies & Services 239,800

Total Operating Expenses 1,259,989

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -1,259,989

Total Gifts -1,259,989

Total Non-Operating (Revenues) Expenses -1,259,989

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001212 UALR | Donaghey Scholars Program 0

## CC001213 UALR | Community, Careers & Extended Education

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 5,067

Total Supplies & Services 5,067

Total Operating Expenses 5,067

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -5,067

Total Gifts -5,067

Total Non-Operating (Revenues) Expenses -5,067

Total for CC001213 UALR | Community, Careers & Extended Education 0

## CC001215 UALR | STEM Center

### Operating Expenses

#### Compensation & Benefits

SC0844 Other Compensation 8,775

52000:Fringe Benefits 878

Total Compensation & Benefits 9,653

#### Supplies & Services

69900:Supplies and Services - Budget Only 2,275

Total Supplies & Services 2,275

Total Operating Expenses 11,928

# UA LITTLE ROCK FY25 Operating Budget Detail

<u>Non-Operating (Revenues) Expenses</u>		
<u>Gifts</u>		
48000:Gift Revenue		-11,928
Total Gifts		<u>-11,928</u>
Total Non-Operating (Revenues) Expenses		<u>-11,928</u>
<b>Total for CC001215 UALR   STEM Center</b>		<b><u>0</u></b>
<b>CC001217 UALR   Dean-Graduate School</b>		
<u>Operating Expenses</u>		
<u>Scholarships &amp; Fellowships</u>		
67000:Scholarships and Fellowships		50,000
Total Scholarships & Fellowships		<u>50,000</u>
Total Operating Expenses		<u>50,000</u>
<u>Non-Operating (Revenues) Expenses</u>		
<u>Gifts</u>		
48000:Gift Revenue		-50,000
Total Gifts		<u>-50,000</u>
Total Non-Operating (Revenues) Expenses		<u>-50,000</u>
<b>Total for CC001217 UALR   Dean-Graduate School</b>		<b><u>0</u></b>
<b>CC001218 UALR   Research &amp; Sponsored Programs</b>		
<u>Operating Expenses</u>		
<u>Supplies &amp; Services</u>		
69900:Supplies and Services - Budget Only		1,648
Total Supplies & Services		<u>1,648</u>
Total Operating Expenses		<u>1,648</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -1,648

Total Gifts -1,648

Total Non-Operating (Revenues) Expenses -1,648

**Total for CC001218 UALR | Research & Sponsored Programs 0**

**CC001221 UALR | Arkansas Space Grant Consortium**

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 29,997

Total Supplies & Services 29,997

Total Operating Expenses 29,997

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -29,997

Total Gifts -29,997

Total Non-Operating (Revenues) Expenses -29,997

**Total for CC001221 UALR | Arkansas Space Grant Consortium 0**

**CC001226 UALR | Dean of Collections & Archives**

Operating Expenses

Compensation & Benefits

P10007637 Archivist - Emily Rose Summers 48,000

52000:Fringe Benefits 12,672

Total Compensation & Benefits 60,672



# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only	5,000
Total Supplies & Services	<u>5,000</u>
Total Operating Expenses	<u>65,672</u>
<b>Total for CC001226 UALR   Dean of Collections &amp; Archives</b>	<b><u>65,672</u></b>

**CC001227 UALR | Sequoyah Research Center**

Operating Expenses

Compensation & Benefits

SC0845 Graduate Assistant Salaries	25,320
52000:Fringe Benefits	177
Total Compensation & Benefits	<u>25,497</u>

Supplies & Services

69900:Supplies and Services - Budget Only	71,707
Total Supplies & Services	<u>71,707</u>
Total Operating Expenses	<u>97,204</u>

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue	-102,420
Total Gifts	<u>-102,420</u>
Total Non-Operating (Revenues) Expenses	<u>-102,420</u>

<b>Total for CC001227 UALR   Sequoyah Research Center</b>	<b><u>-5,216</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001228 UALR | Nanotechnology Center

### Operating Expenses

#### Compensation & Benefits

P00001365 Director of Nanotechnology Center - Alexandru Sorin Biris	50,250
SC0193 Extra Help, Non Student	4,000
SC0843 Student Wages	15,654
SC0845 Graduate Assistant Salaries	63,467
SC0849 Non-Classified Salaries	0
52000:Fringe Benefits	333
<b>Total Compensation &amp; Benefits</b>	<b><u>133,704</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	228,108
<b>Total Supplies &amp; Services</b>	<b><u>228,108</u></b>
<b>Total Operating Expenses</b>	<b><u>361,812</u></b>

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-314,510
<b>Total Gifts</b>	<b><u>-314,510</u></b>
<b>Total Non-Operating (Revenues) Expenses</b>	<b><u>-314,510</u></b>

**Total for CC001228 UALR | Nanotechnology Center** **47,302**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001230 UALR | Emerging Analytics Center (EAC)

### Operating Expenses

#### Compensation & Benefits

P10006727 Assistant Professor - STEM - Arya Basu	20,222
SC0844 Other Compensation	20,000
SC0849 Non-Classified Salaries	-222
52000:Fringe Benefits	3,940
<b>Total Compensation &amp; Benefits</b>	<b><u>43,940</u></b>

Total Operating Expenses 43,940

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-20,000
<b>Total Gifts</b>	<b><u>-20,000</u></b>

Total Non-Operating (Revenues) Expenses -20,000

**Total for CC001230 UALR | Emerging Analytics Center (EAC) 23,940**

## CC001235 UALR | TRIO | Student Support Services

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	3,349
<b>Total Supplies &amp; Services</b>	<b><u>3,349</u></b>

Total Operating Expenses 3,349

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-3,349
<b>Total Gifts</b>	<b><u>-3,349</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Non-Operating (Revenues) Expenses	<u>-3,349</u>
<b>Total for CC001235 UALR   TRIO   Student Support Services</b>	<b><u>0</u></b>
<b>CC001242 UALR   Registrar Records &amp; Registration</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	5,801
Total Supplies & Services	<u>5,801</u>
Total Operating Expenses	<u>5,801</u>
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	-5,801
Total Gifts	<u>-5,801</u>
Total Non-Operating (Revenues) Expenses	<u>-5,801</u>
<b>Total for CC001242 UALR   Registrar Records &amp; Registration</b>	<b><u>0</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014157 UALR | Student Retention Initiatives

### Operating Expenses

#### Compensation & Benefits

P00000986 Research Associate - Heather Ann Reed	71,000
P10002315 Senior Research Assistant (Unfilled)	35,600
P10002316 Student Success Coach (Unfilled)	39,000
P10008363 Associate Director Student Retention Initiatives (Unfilled)	17,040
P10021585 Student Success Coach (Unfilled)	39,000
SC0843 Student Wages	16,800
52000:Fringe Benefits	53,131
Total Compensation & Benefits	<u>271,571</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	42,000
Total Supplies & Services	<u>42,000</u>

Total Operating Expenses 313,571

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-291,933
Total Gifts	<u>-291,933</u>

Total Non-Operating (Revenues) Expenses -291,933

**Total for CC014157 UALR | Student Retention Initiatives 21,638**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC014196 UALR | School of Business

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships	43,000
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Total Scholarships & Fellowships	<u>43,000</u>
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#### Supplies & Services

69900:Supplies and Services - Budget Only	1,539,418
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Total Supplies & Services	<u>1,539,418</u>
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Total Operating Expenses	<u>1,582,418</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-1,099,000
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Total Gifts	<u>-1,099,000</u>
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Total Non-Operating (Revenues) Expenses	<u>-1,099,000</u>
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<b>Total for CC014196 UALR   School of Business</b>	<b><u>483,418</u></b>
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## CC014239 UALR | Department of Accounting, Economics, and Finance

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	131,876
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Total Supplies & Services	<u>131,876</u>
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Total Operating Expenses	<u>131,876</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-126,704
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Total Gifts	<u>-126,704</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Total Non-Operating (Revenues) Expenses	<u>-126,704</u>
<b>Total for CC014239 UALR   Department of Accounting, Economics, and Fina</b>	<b><u>5,172</u></b>
<b>CC014240 UALR   Department of Management, Marketing, and Technology</b>	
<u>Operating Expenses</u>	
<i>Scholarships &amp; Fellowships</i>	
67000:Scholarships and Fellowships	164
Total Scholarships & Fellowships	<u>164</u>
<i>Supplies &amp; Services</i>	
69900:Supplies and Services - Budget Only	104,686
Total Supplies & Services	<u>104,686</u>
Total Operating Expenses	<u>104,850</u>
<u>Non-Operating (Revenues) Expenses</u>	
<i>Gifts</i>	
48000:Gift Revenue	-18,722
Total Gifts	<u>-18,722</u>
Total Non-Operating (Revenues) Expenses	<u>-18,722</u>
<b>Total for CC014240 UALR   Department of Management, Marketing, and Tec</b>	<b><u>86,128</u></b>
<b>CC014248 UALR   Library Commons</b>	
<u>Operating Expenses</u>	
<i>Compensation &amp; Benefits</i>	
SC0843 Student Wages	35,500
52000:Fringe Benefits	355
Total Compensation & Benefits	<u>35,855</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 2,000

Total Supplies & Services 2,000

Total Operating Expenses 37,855

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -37,855

Total Gifts -37,855

Total Non-Operating (Revenues) Expenses -37,855

**Total for CC014248 UALR | Library Commons 0**

**CC103541 UALR | School of Physical Sciences**

Operating Expenses

Compensation & Benefits

SC0193 Extra Help, Non Student 1,000

52000:Fringe Benefits 68

Total Compensation & Benefits 1,068

Scholarships & Fellowships

67000:Scholarships and Fellowships 31,699

Total Scholarships & Fellowships 31,699

Supplies & Services

69900:Supplies and Services - Budget Only 27,329

Total Supplies & Services 27,329

Total Operating Expenses 60,096



# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -65,518

Total Gifts -65,518

Total Non-Operating (Revenues) Expenses -65,518

**Total for CC103541 UALR | School of Physical Sciences -5,422**

**CC103542 UALR | School of Engineering and Engineering Technology**

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 18,156

Total Scholarships & Fellowships 18,156

Supplies & Services

69900:Supplies and Services - Budget Only 24,000

Total Supplies & Services 24,000

Total Operating Expenses 42,156

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -42,156

Total Gifts -42,156

Total Non-Operating (Revenues) Expenses -42,156

**Total for CC103542 UALR | School of Engineering and Engineering Technolo 0**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC103591 UALR | Student Success Endowment | Social Work

### Operating Expenses

#### Compensation & Benefits

P00001139 Student Development Specialist - Mia L Polk	57,960
P10002317 Student Development Specialist - Mercades Parker	60,000
P10021923 Student Development Specialist - Jennifer McClane	60,000
52000:Fringe Benefits	46,861
<b>Total Compensation &amp; Benefits</b>	<b><u>224,821</u></b>

#### Supplies & Services

69900:Supplies and Services - Budget Only	86,000
<b>Total Supplies &amp; Services</b>	<b><u>86,000</u></b>

<b>Total Operating Expenses</b>	<b><u>310,821</u></b>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-332,090
<b>Total Gifts</b>	<b><u>-332,090</u></b>

<b>Total Non-Operating (Revenues) Expenses</b>	<b><u>-332,090</u></b>
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<b>Total for CC103591 UALR   Student Success Endowment   Social Work</b>	<b><u>-21,269</u></b>
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<b>Total for CCH4066 UALR   Academic Affairs</b>	<b><u>2,029,196</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

### CC001022 UALR | Development Office

#### Operating Expenses

##### Compensation & Benefits

P00001080 Director of Annual Giving - Laterika Took	8,160
P00001184 Associate VC for Advancement Services - Christopher L Hamilt	23,952
P00001312 Research Associate - Ashley Elizabeth Nipp	33,473
P00001393 Development Officer (Exempt) - Derek Clifton Boyce	17,436
P00001409 Project/Program Manager (Exempt) - Tyson William Baldwin	6,587
P00001487 Development/Advancement Director - Ginger Daril	21,816
P00036397 Development/Advancement Director - Stephanie Floyd Purifo	5,612
P00036441 Development/Advancement Director - Joe Lampo	4,557
P00725 Development/Advancement Specialist (Unfilled)	4,875
P10003153 Development/Advancement Director - Kristi Smith	8,162
P10005340 Research Associate - Samantha C Wiley	5,087
SC0193 Extra Help, Non Student	20,000
52000:Fringe Benefits	38,245
Total Compensation & Benefits	<u>197,962</u>

##### Scholarships & Fellowships

67000:Scholarships and Fellowships	709,300
Total Scholarships & Fellowships	<u>709,300</u>

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

69900:Supplies and Services - Budget Only 575,000

Total Supplies & Services 575,000

Total Operating Expenses 1,482,262

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -1,295,150

Total Gifts -1,295,150

Total Non-Operating (Revenues) Expenses -1,295,150

**Total for CC001022 UALR | Development Office 187,112**

**CC001023 UALR | Alumni Relations**

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 151,750

Total Scholarships & Fellowships 151,750

Supplies & Services

69900:Supplies and Services - Budget Only 140,000

Total Supplies & Services 140,000

Total Operating Expenses 291,750

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -192,700

Total Gifts -192,700

Total Non-Operating (Revenues) Expenses -192,700

**Total for CC001023 UALR | Alumni Relations 99,050**

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CCH4067 UALR | Institutional Advancement

286,162

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

### CC001002 UALR | Athletics-Director

#### Operating Expenses

##### Compensation & Benefits

SC0193 Extra Help, Non Student 14,045

SC0844 Other Compensation 137,963

52000:Fringe Benefits 28,134

Total Compensation & Benefits 180,142

Total Operating Expenses 180,142

#### Non-Operating (Revenues) Expenses

##### Gifts

48000:Gift Revenue -470,000

Total Gifts -470,000

Total Non-Operating (Revenues) Expenses -470,000

**Total for CC001002 UALR | Athletics-Director -289,858**

### CC001007 UALR | Athletics-Sales & Development

#### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only 91,181

Total Supplies & Services 91,181

Total Operating Expenses 91,181

# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -91,181

Total Gifts -91,181

Total Non-Operating (Revenues) Expenses -91,181

**Total for CC001007 UALR | Athletics-Sales & Development 0**

**CC001009 UALR | Athletics-Men's Baseball**

Operating Expenses

Compensation & Benefits

P00001448 Assistant Baseball Coach - Brady Cox 31,771

P00001612 Associate Head Basketball Coach - Noah Benjamin Sanders 26,625

P00001613 Head Coach - Chris Michael Curry 7,573

52000:Fringe Benefits 17,415

Total Compensation & Benefits 83,384

Supplies & Services

69900:Supplies and Services - Budget Only 30,000

Total Supplies & Services 30,000

Total Operating Expenses 113,384

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -74,240

Total Gifts -74,240

Total Non-Operating (Revenues) Expenses -74,240

**Total for CC001009 UALR | Athletics-Men's Baseball 39,144**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001010 UALR | Athletics-Men's Basketball

### Operating Expenses

#### Compensation & Benefits

P00001033 Assistant Men's Basketball Coach - Julius M Hodge	6,056
P00001174 Assistant Men's Basketball Coach - Charles Edward Baker	36,724
P00001619 Assistant Coach (Unfilled)	11,387
P00001620 Head Basketball Coach - Darrell Walker	221,977
P00021879 Assistant Coach - Tyler Milchman	7,711
52000:Fringe Benefits	74,938
Total Compensation & Benefits	<u>358,793</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	188,217
Total Supplies & Services	<u>188,217</u>

Total Operating Expenses	<u>547,010</u>
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### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-727,197
Total Gifts	<u>-727,197</u>

Total Non-Operating (Revenues) Expenses	<u>-727,197</u>
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<b>Total for CC001010 UALR   Athletics-Men's Basketball</b>	<b><u>-180,187</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001011 UALR | Athletics-Men's Golf

<u>Operating Revenue</u>	
<u>Other Operating Revenues</u>	
47000:Other Operating Revenues	-27,943
Total Other Operating Revenues	<u>-27,943</u>
Total Operating Revenue	<u>-27,943</u>
<u>Operating Expenses</u>	
<u>Compensation &amp; Benefits</u>	
P00001338 Head Coach - Jenna Louise Wylie	15,214
P00001415 Head Men's Golf Coach - Austin Eoff	26,609
52000:Fringe Benefits	11,041
Total Compensation & Benefits	<u>52,864</u>
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	53,943
Total Supplies & Services	<u>53,943</u>
Total Operating Expenses	<u>106,807</u>
<u>Non-Operating (Revenues) Expenses</u>	
<u>Gifts</u>	
48000:Gift Revenue	-49,763
Total Gifts	<u>-49,763</u>
Total Non-Operating (Revenues) Expenses	<u>-49,763</u>
<b>Total for CC001011 UALR   Athletics-Men's Golf</b>	<b><u>29,101</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001013 UALR | Athletics-Men's Track

### Operating Expenses

#### Compensation & Benefits

P00000987 Assistant Coach - Will Kendall	5,398
P00001609 Assistant Track and Field Coach - Brock Hime	4,627
P00001610 Head Coach - Jonathan P. Behnke	5,333
P10016220 Assistant Track and Field Coach - Ray Doakes	5,141
52000:Fringe Benefits	5,412
Total Compensation & Benefits	<u>25,911</u>

Total Operating Expenses 25,911

**Total for CC001013 UALR | Athletics-Men's Track 25,911**

## CC001014 UALR | Athletics - Men's Wrestling

### Operating Expenses

#### Compensation & Benefits

P00001020 Assistant Coach - Javier Maldonado	7,688
P00001029 Head Coach - Robert Neil Erisman	7,600
P10016925 Assistant Coach - Albert White	35,568
52000:Fringe Benefits	13,426
Total Compensation & Benefits	<u>64,282</u>

#### Supplies & Services

69900:Supplies and Services - Budget Only	95,042
Total Supplies & Services	<u>95,042</u>

Total Operating Expenses 159,324

# UA LITTLE ROCK FY25 Operating Budget Detail

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -140,000

Total Gifts -140,000

Total Non-Operating (Revenues) Expenses -140,000

**Total for CC001014 UALR | Athletics - Men's Wrestling 19,324**

**CC001015 UALR | Athletics-Women's Basketball**

Operating Expenses

Compensation & Benefits

P00001437 Assistant Women's Basketball Coach - Bobby G Brasel 7,589

P00001583 Assistant Women's Basketball Coach - Alicia Latrice Cash 7,605

P00001584 Assistant Basketball Coach - Steve Lynn Wiedower 7,518

P00001616 Women's Basketball Operations Manager - Bernard Scott 7,711

P00001617 Head Basketball Coach - Joe M Foley 64,194

52000:Fringe Benefits 24,979

Total Compensation & Benefits 119,596

Supplies & Services

69900:Supplies and Services - Budget Only 24,603

Total Supplies & Services 24,603

Total Operating Expenses 144,199

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -105,436

Total Gifts -105,436

Total Non-Operating (Revenues) Expenses -105,436

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001015 UALR   Athletics-Women's Basketball	<u>38,763</u>
CC001016 UALR   Athletics-Women's Golf	
<u>Operating Revenue</u>	
<i>Other Operating Revenues</i>	
47000:Other Operating Revenues	-26,960
Total Other Operating Revenues	<u>-26,960</u>
Total Operating Revenue	<u>-26,960</u>
<u>Operating Expenses</u>	
<i>Compensation &amp; Benefits</i>	
P00001338 Head Coach - Jenna Louise Wylie	7,607
52000:Fringe Benefits	2,008
Total Compensation & Benefits	<u>9,615</u>
<i>Supplies &amp; Services</i>	
69900:Supplies and Services - Budget Only	26,139
Total Supplies & Services	<u>26,139</u>
Total Operating Expenses	<u>35,754</u>
<u>Non-Operating (Revenues) Expenses</u>	
<i>Gifts</i>	
48000:Gift Revenue	-18,139
Total Gifts	<u>-18,139</u>
Total Non-Operating (Revenues) Expenses	<u>-18,139</u>
<b>Total for CC001016 UALR   Athletics-Women's Golf</b>	<b><u>-9,345</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001017 UALR | Athletics-Women's Soccer

### Operating Expenses

#### Compensation & Benefits

P00001288 Assistant Soccer Coach - Michael OHare 6,984

P00001608 Women's Soccer Head Coach - Kelly Farrell 7,620

52000:Fringe Benefits 3,856

Total Compensation & Benefits 18,460

#### Supplies & Services

69900:Supplies and Services - Budget Only 4,000

Total Supplies & Services 4,000

Total Operating Expenses 22,460

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -4,000

Total Gifts -4,000

Total Non-Operating (Revenues) Expenses -4,000

**Total for CC001017 UALR | Athletics-Women's Soccer 18,460**

## CC001018 UALR | Athletics-Women's Swimming

### Operating Expenses

#### Compensation & Benefits

P00001406 Head Coach - Nathan Townsend 9,167

P10001261 Assistant Swimming and Diving Coach - Chris Pape 8,038

52000:Fringe Benefits 4,542

Total Compensation & Benefits 21,747

# UA LITTLE ROCK FY25 Operating Budget Detail

Supplies & Services

62000:Travel 30,000

Total Supplies & Services 30,000

Total Operating Expenses 51,747

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -30,000

Total Gifts -30,000

Total Non-Operating (Revenues) Expenses -30,000

**Total for CC001018 UALR | Athletics-Women's Swimming 21,747**

**CC001019 UALR | Athletics-Women's Track**

Operating Expenses

Compensation & Benefits

P00000987 Assistant Coach - Will Kendall 5,398

P00001609 Assistant Track and Field Coach - Brock Hime 4,626

P00001610 Head Coach - Jonathan P. Behnke 5,333

P10016220 Assistant Track and Field Coach - Ray Doakes 5,141

52000:Fringe Benefits 5,411

Total Compensation & Benefits 25,909

Total Operating Expenses 25,909

**Total for CC001019 UALR | Athletics-Women's Track 25,909**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001020 UALR | Athletics-Women's Volleyball

### Operating Expenses

#### Compensation & Benefits

P00001614 Assistant Coach - Jorge Martinez	11,602
P00001615 Head Volleyball Coach - Van Compton	7,614
52000:Fringe Benefits	5,073

Total Compensation & Benefits 24,289

Total Operating Expenses 24,289

**Total for CC001020 UALR | Athletics-Women's Volleyball 24,289**

## CC013992 UALR | Academic Support and Compliance

### Operating Expenses

#### Compensation & Benefits

P00021829 Associate Athletics Director for Compliance and Academic Sup	14,623
P00036408 Student Development Specialist - Philip Blake	6,133
52000:Fringe Benefits	5,479

Total Compensation & Benefits 26,235

#### Supplies & Services

69900:Supplies and Services - Budget Only	12,000
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Total Supplies & Services 12,000

Total Operating Expenses 38,235

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue	-43,600
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Total Gifts -43,600

Total Non-Operating (Revenues) Expenses -43,600

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC013992 UALR | Academic Support and Compliance -5,365

Total for CCH4068 UALR | Athletics -242,107



# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4069 UALR | Chancellor's Office

### CC000984 UALR | Chancellor

#### Operating Expenses

##### Compensation & Benefits

P00001119 Visiting Instructor - 9 month (Unfilled) 28,181

52000:Fringe Benefits 7,440

Total Compensation & Benefits 35,621

##### Supplies & Services

69900:Supplies and Services - Budget Only 75,000

Total Supplies & Services 75,000

Total Operating Expenses 110,621

#### Non-Operating (Revenues) Expenses

##### Gifts

48000:Gift Revenue -108,534

Total Gifts -108,534

Total Non-Operating (Revenues) Expenses -108,534

**Total for CC000984 UALR | Chancellor 2,087**

**Total for CCH4069 UALR | Chancellor's Office 2,087**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC000982 UALR | General Institution

#### Operating Revenue

##### Athletics, Net of Scholarship Allowances

46006:Auxiliary Enterprises - Other Athletics Scholarships Allowance 54,068

Total Athletics, Net of Scholarship Allowances 54,068

##### Housing/Food Service, Net of Scholarship Allowances

46036:Auxiliary Enterprises - Other Housing Scholarships Allowance 4,109,144

Total Housing/Food Service, Net of Scholarship Allowances 4,109,144

##### Student Tuition & Fees

41015:Other Scholarship Allowance 22,870,632

Total Student Tuition & Fees 22,870,632

Total Operating Revenue 27,033,844

#### Operating Expenses

##### Scholarships & Fellowships

67005:Scholarship Expense Allowance -27,033,844

Total Scholarships & Fellowships -27,033,844

Total Operating Expenses -27,033,844

#### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers 2,400,000

Total 81000:Non-Mandatory Transfers 2,400,000

Total Transfers (In) Out 2,400,000

**Total for CC000982 UALR | General Institution 2,400,000**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001055 UALR | Facilities Mgmt-Administration

### Operating Expenses

#### Scholarships & Fellowships

67000:Scholarships and Fellowships 8,000

Total Scholarships & Fellowships 8,000

#### Supplies & Services

69900:Supplies and Services - Budget Only 36,000

Total Supplies & Services 36,000

Total Operating Expenses 44,000

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -44,000

Total Gifts -44,000

Total Non-Operating (Revenues) Expenses -44,000

**Total for CC001055 UALR | Facilities Mgmt-Administration 0**

## CC014249 UALR | General Institution - Other

### Operating Revenue

#### Federal Grants and Contracts

43000:Federal Grants and Contracts Revenue -9,000,000

Total Federal Grants and Contracts -9,000,000

#### Sales/Services of Educational Departments

44000:Sales and Services of Educational Activities -2,270

Total Sales/Services of Educational Departments -2,270

Total Operating Revenue -9,002,270

# UA LITTLE ROCK FY25 Operating Budget Detail

Operating Expenses

Compensation & Benefits

SC0849 Non-Classified Salaries 454

52000:Fringe Benefits 6,438

Total Compensation & Benefits 6,892

Scholarships & Fellowships

67000:Scholarships and Fellowships 1,753,948

Total Scholarships & Fellowships 1,753,948

Total Operating Expenses 1,760,840

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue 500,000

Total Gifts 500,000

Total Non-Operating (Revenues) Expenses 500,000

**Total for CC014249 UALR | General Institution - Other -6,741,430**

**Total for CCH4070 UALR | Finance and Administration -4,341,430**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

### CC001024 UALR | VC Student Affairs

#### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only	65,000
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Total Supplies & Services	<u>65,000</u>
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Total Operating Expenses	<u>65,000</u>
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<b>Total for CC001024 UALR   VC Student Affairs</b>	<b><u>65,000</u></b>
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### CC001025 UALR | Multicultural Center

#### Operating Expenses

##### Compensation & Benefits

P10026817 Recruiter and Student Success Coordinator - Jennifer Alicia Ra	39,000
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SC0193 Extra Help, Non Student	20,000
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52000:Fringe Benefits	10,296
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Total Compensation & Benefits	<u>69,296</u>
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##### Supplies & Services

69900:Supplies and Services - Budget Only	60,000
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Total Supplies & Services	<u>60,000</u>
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Total Operating Expenses	<u>129,296</u>
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#### Non-Operating (Revenues) Expenses

##### Gifts

48000:Gift Revenue	-197,500
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Total Gifts	<u>-197,500</u>
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Total Non-Operating (Revenues) Expenses	<u>-197,500</u>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001025 UALR | Multicultural Center -68,204

CC001027 UALR | Student Experience Center

Operating Expenses

Compensation & Benefits

P10000001 Student Development Specialist - Teresa Esparza	40,000
P10003107 Success Coach for Student Affairs Diversity Initiatives - Jordan	39,000
P10003227 Student Development Specialist - Eureka L Ice	55,000
P10007696 Student Development Specialist - Nancy Hyde	44,000
SC0193 Extra Help, Non Student	200,169
52000:Fringe Benefits	57,233
Total Compensation & Benefits	<u>435,402</u>

Supplies & Services

69900:Supplies and Services - Budget Only	25,000
Total Supplies & Services	<u>25,000</u>

Total Operating Expenses 460,402

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue	-123,438
Total Gifts	<u>-123,438</u>

Total Non-Operating (Revenues) Expenses -123,438

Total for CC001027 UALR | Student Experience Center 336,964

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001029 UALR | Student Organizations

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only 40,000

Total Supplies & Services 40,000

Total Operating Expenses 40,000

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -308,780

Total Gifts -308,780

Total Non-Operating (Revenues) Expenses -308,780

**Total for CC001029 UALR | Student Organizations -268,780**

## CC001032 UALR | Disability Resource Center

### Operating Expenses

#### Compensation & Benefits

P00036398 Interpreter/Transcriber - Gillian Marie Carol Whitney 5,111

P00036435 Interpreter Coordinator - Gwenyth B Sutphin 5,100

52000:Fringe Benefits 2,695

Total Compensation & Benefits 12,906

Total Operating Expenses 12,906

### Non-Operating (Revenues) Expenses

#### Gifts

48000:Gift Revenue -12,620

Total Gifts -12,620

Total Non-Operating (Revenues) Expenses -12,620

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001032 UALR | Disability Resource Center 286

CC001241 UALR | Director Financial Aid Office

Operating Expenses

Scholarships & Fellowships

67000:Scholarships and Fellowships 2,000,000

Total Scholarships & Fellowships 2,000,000

Supplies & Services

69900:Supplies and Services - Budget Only 192,369

Total Supplies & Services 192,369

Total Operating Expenses 2,192,369

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -52,369

Total Gifts -52,369

Total Non-Operating (Revenues) Expenses -52,369

Total for CC001241 UALR | Director Financial Aid Office 2,140,000

CC001245 UALR | Office of Admissions

Operating Expenses

Compensation & Benefits

P10017098 Corporate Partnership Coordinator - Matthew Bellew 55,000

SC0193 Extra Help, Non Student 3,961

52000:Fringe Benefits 14,789

Total Compensation & Benefits 73,750



# **FY25 Operating Budget Detail**

Supplies & Services

69900:Supplies and Services - Budget Only 215,000

Total Supplies & Services 215,000

Total Operating Expenses 288,750

Non-Operating (Revenues) Expenses

Gifts

48000:Gift Revenue -288,750

Total Gifts -288,750

Total Non-Operating (Revenues) Expenses -288,750

**Total for CC001245 UALR | Office of Admissions 0**

**Total for CCH4071 UALR | Student Affairs 2,205,266**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4088 UALR | University Affairs

### CC001082 UALR | Office-Government Relations

#### Operating Expenses

##### Compensation & Benefits

P10015342 Research Associate - SiKia Brown 65,000

SC0853 Extra Compensation 26,900

52000:Fringe Benefits 2,640

Total Compensation & Benefits 94,540

##### Supplies & Services

69900:Supplies and Services - Budget Only 10,000

Total Supplies & Services 10,000

Total Operating Expenses 104,540

#### Non-Operating (Revenues) Expenses

##### Gifts

48000:Gift Revenue -131,900

Total Gifts -131,900

Total Non-Operating (Revenues) Expenses -131,900

**Total for CC001082 UALR | Office-Government Relations -27,360**

### CC001085 UALR | University District

#### Non-Operating (Revenues) Expenses

##### Gifts

48000:Gift Revenue -65,000

Total Gifts -65,000

Total Non-Operating (Revenues) Expenses -65,000

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CC001085 UALR | University District -65,000

Total for CCH4088 UALR | University Affairs -92,360

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for FD210 Restricted | Private Gifts, Scholarships and -153,186

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD220 Restricted | State Gifts, Scholarships and Other

### CCH4066 UALR | Academic Affairs

#### CC001189 UALR | School of Law

##### Operating Expenses

##### Supplies & Services

49040:Facilities & Administration Recovery Revenue -29,742

69900:Supplies and Services - Budget Only 250,000

Total Supplies & Services 220,258

Total Operating Expenses 220,258

##### Non-Operating (Revenues) Expenses

##### State Appropriations

42000:State Appropriations -403,143

Total State Appropriations -403,143

Total Non-Operating (Revenues) Expenses -403,143

**Total for CC001189 UALR | School of Law -182,885**

#### CC001191 UALR | School of Law-Library

##### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only 405,548

Total Supplies & Services 405,548

Total Operating Expenses 405,548

# UA LITTLE ROCK FY25 Operating Budget Detail

Transfers (In) Out

81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers -396,475

Total 81000:Non-Mandatory Transfers -396,475

Total Transfers (In) Out -396,475

Total for CC001191 UALR | School of Law-Library 9,073

Total for CCH4066 UALR | Academic Affairs -173,812

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC014249 UALR | General Institution - Other

#### Operating Revenue

##### Federal Grants and Contracts

43000:Federal Grants and Contracts Revenue -500,000

Total Federal Grants and Contracts -500,000

Total Operating Revenue -500,000

#### Operating Expenses

##### Scholarships & Fellowships

67000:Scholarships and Fellowships 3,965,508

Total Scholarships & Fellowships 3,965,508

Total Operating Expenses 3,965,508

#### Non-Operating (Revenues) Expenses

##### State & Local Grants (Non Operating)

43035:State and Local Grants and Contracts | Non Operating Revenue -2,962,824

Total State & Local Grants (Non Operating) -2,962,824

Total Non-Operating (Revenues) Expenses -2,962,824

**Total for CC014249 UALR | General Institution - Other 502,684**

**Total for CCH4070 UALR | Finance and Administration 502,684**

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for FD220 Restricted | State Gifts, Scholarships and O

328,872



# UA LITTLE ROCK FY25 Operating Budget Detail

## FD401 Endowment | True

### CCH4070 UALR | Finance and Administration

#### CC000982 UALR | General Institution

##### Non-Operating (Revenues) Expenses

##### Investment Income

49000:Investment Income	-600,000
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Total Investment Income	<u>-600,000</u>
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Total Non-Operating (Revenues) Expenses	<u>-600,000</u>
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##### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	600,000
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Total 81000:Non-Mandatory Transfers	<u>600,000</u>
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Total Transfers (In) Out	<u>600,000</u>
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<b>Total for CC000982 UALR   General Institution</b>	<b><u>0</u></b>
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<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>0</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Total for FD401 Endowment | True

0

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD502 Plant | Unexpended - Unrestricted

### CCH4066 UALR | Academic Affairs

#### CC001168 UALR | College of Arts, Letters, & Science

##### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only	31,280
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Total Supplies & Services	<u>31,280</u>
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Total Operating Expenses	<u>31,280</u>
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<b>Total for CC001168 UALR   College of Arts, Letters, &amp; Science</b>	<b><u>31,280</u></b>
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#### CC001189 UALR | School of Law

##### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	-236,487
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Total 81000:Non-Mandatory Transfers	<u>-236,487</u>
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Total Transfers (In) Out	<u>-236,487</u>
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<b>Total for CC001189 UALR   School of Law</b>	<b><u>-236,487</u></b>
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<b>Total for CCH4066 UALR   Academic Affairs</b>	<b><u>-205,207</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC000982 UALR | General Institution

#### Non-Operating (Revenues) Expenses

##### Investment Income

49000:Investment Income	-1,915,343
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Total Investment Income	<u>-1,915,343</u>
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Total Non-Operating (Revenues) Expenses	<u>-1,915,343</u>
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<b>Total for CC000982 UALR   General Institution</b>	<b><u>-1,915,343</u></b>
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### CC001048 UALR | Office-VC Finance & Administration

#### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	-52,700
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Total 81000:Non-Mandatory Transfers	<u>-52,700</u>
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Total Transfers (In) Out	<u>-52,700</u>
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<b>Total for CC001048 UALR   Office-VC Finance &amp; Administration</b>	<b><u>-52,700</u></b>
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<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>-1,968,043</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

### CC001041 UALR | University Village

#### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	-175,000
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Total 81000:Non-Mandatory Transfers	<u>-175,000</u>
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Total Transfers (In) Out	<u>-175,000</u>
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<b>Total for CC001041 UALR   University Village</b>	<b><u>-175,000</u></b>
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### CC001042 UALR | West Residence Hall

#### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	-60,000
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Total 81000:Non-Mandatory Transfers	<u>-60,000</u>
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Total Transfers (In) Out	<u>-60,000</u>
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<b>Total for CC001042 UALR   West Residence Hall</b>	<b><u>-60,000</u></b>
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<b>Total for CCH4071 UALR   Student Affairs</b>	<b><u>-235,000</u></b>
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# **UA LITTLE ROCK** FY25 Operating Budget Detail

Total for FD502 Plant | Unexpended - Unrestricted -2,408,250

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD504 Plant | Renewal and Replacement Unrestricted

### CCH4066 UALR | Academic Affairs

#### CC001121 UALR | UALR Archives

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 4,340

Total Supplies & Services 4,340

Total Operating Expenses 4,340

**Total for CC001121 UALR | UALR Archives 4,340**

#### CC001189 UALR | School of Law

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 340,000

Total Supplies & Services 340,000

Total Operating Expenses 340,000

**Total for CC001189 UALR | School of Law 340,000**

#### CC001206 UALR | Office-Provost

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 250,000

Total Supplies & Services 250,000

Total Operating Expenses 250,000

**Total for CC001206 UALR | Office-Provost 250,000**

# UA LITTLE ROCK FY25 Operating Budget Detail

Total for CCH4066 UALR | Academic Affairs

594,340



# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

### CC001048 UALR | Office-VC Finance & Administration

#### Operating Expenses

##### Supplies & Services

69900:Supplies and Services - Budget Only 52,700

Total Supplies & Services 52,700

Total Operating Expenses 52,700

#### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers -1,476,351

Total 81000:Non-Mandatory Transfers -1,476,351

Total Transfers (In) Out -1,476,351

**Total for CC001048 UALR | Office-VC Finance & Administration -1,423,651**

### CC001055 UALR | Facilities Mgmt-Administration

#### Operating Expenses

##### Supplies & Services

61155:Rentals 100,000

69900:Supplies and Services - Budget Only 1,934,957

Total Supplies & Services 2,034,957

Total Operating Expenses 2,034,957

#### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers -2,139,957

Total 81000:Non-Mandatory Transfers -2,139,957

# UA LITTLE ROCK FY25 Operating Budget Detail

Total Transfers (In) Out	<u>-2,139,957</u>
<b>Total for CC001055 UALR   Facilities Mgmt-Administration</b>	<b><u>-105,000</u></b>
<b>CC001089 UALR   IT Serv-Administrative Operations</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	31,624
Total Supplies & Services	<u>31,624</u>
Total Operating Expenses	<u>31,624</u>
<b>Total for CC001089 UALR   IT Serv-Administrative Operations</b>	<b><u>31,624</u></b>
<b>CC014249 UALR   General Institution - Other</b>	
<u>Operating Expenses</u>	
<u>Supplies &amp; Services</u>	
69900:Supplies and Services - Budget Only	-300,000
Total Supplies & Services	<u>-300,000</u>
Total Operating Expenses	<u>-300,000</u>
<b>Total for CC014249 UALR   General Institution - Other</b>	<b><u>-300,000</u></b>
<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>-1,797,027</u></b>

# UA LITTLE ROCK FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

### CC001033 UALR | Donaghey Student Center

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 50,000

Total Supplies & Services 50,000

Total Operating Expenses 50,000

**Total for CC001033 UALR | Donaghey Student Center 50,000**

### CC001040 UALR | Residence Hall

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 20,000

Total Supplies & Services 20,000

Total Operating Expenses 20,000

**Total for CC001040 UALR | Residence Hall 20,000**

### CC001041 UALR | University Village

Operating Expenses

Supplies & Services

69900:Supplies and Services - Budget Only 100,000

Total Supplies & Services 100,000

Total Operating Expenses 100,000

**Total for CC001041 UALR | University Village 100,000**

# UA LITTLE ROCK FY25 Operating Budget Detail

## CC001042 UALR | West Residence Hall

### Operating Expenses

#### Supplies & Services

69900:Supplies and Services - Budget Only	60,000
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Total Supplies & Services	<u>60,000</u>
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Total Operating Expenses	<u>60,000</u>
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<b>Total for CC001042 UALR   West Residence Hall</b>	<b><u>60,000</u></b>
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<b>Total for CCH4071 UALR   Student Affairs</b>	<b><u>230,000</u></b>
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# FY25 Operating Budget Detail

Total for FD504 Plant | Renewal and Replacement Unrestri

-972,687

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD506 Plant | Retirement of Indebtedness

### CCH4070 UALR | Finance and Administration

#### CC001048 UALR | Office-VC Finance & Administration

##### Non-Operating (Revenues) Expenses

##### Interest on Capital Asset-Related Debt

73010:Debt Service - Interest	2,365,301
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Total Interest on Capital Asset-Related Debt	<u>2,365,301</u>
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Total Non-Operating (Revenues) Expenses	<u>2,365,301</u>
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##### Transfers (In) Out

##### 81010:Debt Service Transfers

81010:Debt Service Transfers	-11,505,380
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Total 81010:Debt Service Transfers	<u>-11,505,380</u>
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Total Transfers (In) Out	<u>-11,505,380</u>
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<b>Total for CC001048 UALR   Office-VC Finance &amp; Administration</b>	<b><u>-9,140,079</u></b>
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<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>-9,140,079</u></b>
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# UA LITTLE ROCK FY25 Operating Budget Detail

Total for FD506 Plant | Retirement of Indebtedness -9,140,079

# UA LITTLE ROCK FY25 Operating Budget Detail

## FD507 Plant | Investment in Plant

### CCH4070 UALR | Finance and Administration

#### CC000982 UALR | General Institution

##### Operating Expenses

##### Depreciation

72000:Depreciation Expense	15,998,297
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Total Depreciation	<u>15,998,297</u>
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Total Operating Expenses	<u>15,998,297</u>
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##### Transfers (In) Out

##### 81000:Non-Mandatory Transfers

81000:Non-Mandatory Transfers	-2,177,677
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Total 81000:Non-Mandatory Transfers	<u>-2,177,677</u>
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Total Transfers (In) Out	<u>-2,177,677</u>
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<b>Total for CC000982 UALR   General Institution</b>	<b><u>13,820,620</u></b>
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<b>Total for CCH4070 UALR   Finance and Administration</b>	<b><u>13,820,620</u></b>
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# **UA LITTLE ROCK** FY25 Operating Budget Detail

Total for FD507 Plant | Investment in Plant

13,820,620



# FY25 Operating Budget Detail

Subtotal	1,622,458
Use of Prior Year Fund Balance	<u>1,622,458</u>
Grand Total	<input type="text" value="0"/>