

UofA

UNIVERSITY OF ARKANSAS

2020

FOR THE FISCAL YEAR ENDING JUNE 30, 2020

BUDGET

Fayetteville Campus

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2020

Source of Revenues	2018-2019	2019-2020
Educational and General		
Student Tuition and Fees		
<u>College of Agriculture</u>		
Fall Resident Undergraduate	5,078,194	5,362,030
Fall Resident Graduate	692,893	646,521
Fall Non-Resident Undergraduate	936,603	979,569
Fall Non-Resident Graduate	135,585	78,256
Spring Resident Undergraduate	5,108,467	5,244,684
Spring Resident Graduate	727,769	558,966
Spring Non-Resident Undergraduate	972,955	941,751
Spring Non-Resident Graduate	109,042	62,041
Summer Resident Undergraduate	208,218	176,722
Summer Resident Graduate	225,222	197,890
Summer Non-Resident Undergraduate	34,055	30,688
Summer Non-Resident Graduate	15,065	11,985
Total Agriculture Tuition	14,244,068	14,291,102
<u>School of Architecture</u>		
Fall Resident Undergraduate	1,407,982	1,475,701
Fall Non-Resident Undergraduate	259,882	214,291
Spring Resident Undergraduate	1,109,983	1,292,319
Spring Non-Resident Undergraduate	202,261	190,609
Summer Resident Undergraduate	148,322	277,807
Summer Non-Resident Undergraduate	23,584	46,705
Total Architecture Tuition	3,152,014	3,497,432

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2020

Source of Revenues	2018-2019	2019-2020
<u>Fulbright College of Arts & Sciences</u>		
Fall Resident Undergraduate	41,970,105	42,454,229
Fall Resident Graduate	3,229,160	3,051,934
Fall Non-Resident Undergraduate	7,220,719	6,982,927
Fall Non-Resident Graduate	246,061	247,457
Spring Resident Undergraduate	36,556,204	36,807,274
Spring Resident Graduate	3,173,695	2,962,296
Spring Non-Resident Undergraduate	5,832,921	5,814,383
Spring Non-Resident Graduate	259,691	184,712
Summer Resident Undergraduate	3,198,590	2,950,727
Summer Resident Graduate	713,062	623,513
Summer Non-Resident Undergraduate	646,727	542,010
Summer Non-Resident Graduate	49,870	53,328
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Total Arts & Sciences Tuition	103,096,805	102,674,790
<u>Walton College of Business</u>		
Fall Resident Undergraduate	12,935,329	13,860,457
Fall Resident Graduate	909,711	670,361
Fall Non-Resident Undergraduate	2,702,357	2,556,858
Fall Non-Resident Graduate	35,152	34,545
Spring Resident Undergraduate	13,304,755	13,791,038
Spring Resident Graduate	783,234	516,494
Spring Non-Resident Undergraduate	2,485,847	2,210,201
Spring Non-Resident Graduate	35,151	22,560

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2020

Source of Revenues	2018-2019	2019-2020
Summer Resident Undergraduate	1,138,310	1,261,806
Summer Resident Graduate	150,849	123,797
Summer Non-Resident Undergraduate	325,585	277,272
Summer Non-Resident Graduate	5,739	0
Differential Tuition	10,564,511	14,877,184
Total Walton College of Business Tuition	45,376,530	50,202,572
<u>College of Education (Includes Nursing Program)</u>		
Fall Resident Undergraduate	5,714,944	5,892,248
Fall Resident Graduate	2,047,166	1,863,903
Fall Non-Resident Undergraduate	800,506	843,464
Fall Non-Resident Graduate	235,300	234,767
Spring Resident Undergraduate	5,547,090	5,910,003
Spring Resident Graduate	1,782,026	1,758,377
Spring Non-Resident Undergraduate	752,684	818,497
Spring Non-Resident Graduate	174,323	201,632
Summer Resident Undergraduate	531,906	505,076
Summer Resident Graduate	1,028,203	927,187
Summer Non-Resident Undergraduate	112,613	110,631
Summer Non-Resident Graduate	191,228	184,789
Total Education Tuition	18,917,989	19,250,576
<u>College of Engineering</u>		
Fall Resident Undergraduate	5,540,900	5,841,818
Fall Resident Graduate	1,207,626	1,115,771
Fall Non-Resident Undergraduate	615,314	679,658
Fall Non-Resident Graduate	388,102	231,947

Schedule 1.

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Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2020

Source of Revenues	2018-2019	2019-2020
Spring Resident Undergraduate	5,129,141	5,401,763
Spring Resident Graduate	1,110,562	1,129,260
Spring Non-Resident Undergraduate	558,647	597,195
Spring Non-Resident Graduate	348,646	205,157
Summer Resident Undergraduate	446,463	386,428
Summer Resident Graduate	343,295	346,210
Summer Non-Resident Undergraduate	89,752	91,038
Summer Non-Resident Graduate	31,372	23,912
Differential Tuition	728,191	2,061,935
Total Engineering Tuition	16,538,011	18,112,092
<u>School of Law</u>		
Fall Resident Graduate	2,337,268	2,469,044
Fall Non-Resident Graduate	215,326	222,164
Spring Resident Graduate	2,146,703	2,261,988
Spring Non-Resident Graduate	170,522	115,553
Summer Resident Graduate	191,040	215,223
Summer Non-Resident Graduate	16,049	6,076
Total Law Tuition	5,076,908	5,290,046

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2020

Source of Revenues	2018-2019	2019-2020
Withdrawal from University Fee	34,785	35,000
Independent Study Fees - College	40,000	50,585
Distance Education Fees	9,000,000	10,000,000
Other Tuition	2,086,507	1,946,059
Non-Resident Differential Revenues	21,027,839	23,929,669
Study Abroad Tuition	675,000	675,000
Application Fees - Graduate School	114,035	122,650
Dedicated Revenues	61,410,085	61,860,054
Total Student Tuition and Fees	\$ 300,790,576	\$ 311,937,627
State of Arkansas Appropriations:		
General Revenue Allocations - Category "A"	\$ 117,536,490	\$ 118,711,855
General Revenue Allocations - Category "B"	4,957,564	3,304,143
Educational Excellence Trust Fund	10,140,646	10,280,998
Total State Appropriations	132,634,700	132,296,996
Sales and Services		
Dedicated Revenues	6,107,345	6,019,804
Total Sales and Services	\$ 6,107,345	\$ 6,019,804

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the

Fiscal Year Ending June 30, 2020

Source of Revenues	2018-2019	2019-2020
Other Sources		
Investment Income	\$ 1,500,000	\$ 1,500,000
Indirect Cost Recovery	9,000,000	10,500,000
Administrative Service Charge	358,667	458,667
Filing Fee - 2005 Addition (Law)	500,000	500,000
Legal Education Funds	873,500	739,095
Dedicated Revenues	<u>20,598,312</u>	<u>23,530,043</u>
Total Other Sources	\$ 32,830,479	\$ 37,227,805
Total Estimated Revenues (0102+0112+0372)	472,363,100	\$ 487,482,232

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
Educational and General - Current General Instruction		
College of Agriculture	\$ 8,081,485	\$ 8,380,874
School of Architecture	2,613,390	2,819,911
Fulbright College of Arts & Sciences	57,209,591	58,744,039
Continuing Education	6,409,795	6,902,261
College of Education	16,914,994	17,248,076
College of Engineering	22,180,816	22,054,667
Graduate School and International Education	2,383,096	2,386,841
Honors College	482,317	459,209
School of Law	6,518,275	6,553,798
Walton College of Business	22,987,258	25,032,805
Intersession	989,362	1,009,671
TELE Fees - Bad Debt/Chancellor's Scholarships	277,602	253,902
Summer School	3,603,320	3,631,298
Academic Affairs Adjustment Fund	296,000	208,894
Advising Excellence Reserve	6,000	6,000
Artists & Concerts	9,000	9,000
Faculty Leadership Development	5,790	5,793
GA Support	805,273	721,781
Enrollment Growth/Unversity Perspectives	745,155	486,313
Spousal Strategic Hiring Fund	386,190	375,319
Teaching Academy	10,000	10,000
Subtotal	\$ 152,914,709	\$ 157,300,452

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
<u>Departmental Administration</u>		
College of Agriculture	\$ 3,188,513	\$ 3,219,360
School of Architecture	1,028,405	988,590
Fulbright College of Arts & Sciences	17,946,940	18,488,842
College of Education	4,877,597	5,098,006
College of Engineering	4,079,188	4,703,075
School of Law	783,187	99,494
Walton College of Business	14,111,190	15,399,734
Graduation and Retention	421,931	592,706
CEMB (Graduate School)	202,495	184,760
Environmental Dynamics	24,113	29,049
ELAC Program	233,784	275,001
MicroEP Graduate Programs	100,071	102,610
Study Abroad Programs	175,000	200,000
Inquiry Magazine Editorial Support		10,000
Career Service Bonus	90,296	90,343
Air Force ROTC	46,526	47,104
Army ROTC	91,592	92,818
Univ Perspectives	328,540	130,271
Teaching Faculty Support Center	241,895	244,312
Subtotal	\$ 47,971,263	\$ 49,996,075
Total Instruction	\$ 200,885,972	\$ 207,296,527

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
<u>Research</u>		
School of Architecture	\$ 267,255	\$ 274,076
Fulbright College of Arts & Sciences	4,466,100	4,869,334
College of Education	2,626,470	2,620,993
College of Engineering	3,914,500	3,742,013
School of Law		540,898
Central Research Fund	605,000	825,739
Academic Analytics		155,000
Animal Care Compliance	15,896	15,824
Ark. High Performance Computing Center	247,554	246,308
Genesis Billed Services	290,000	290,000
Institute for Nanoscience & Engineering	449,289	582,678
Office of Entrepreneurship	272,609	261,217
Research Compliance	525,852	602,104
Research Incentive Fund	3,524,400	3,489,156
Research Support	85,000	85,000
Research Support & Sponsored Programs	952,666	966,985
Startup, Matching & Research Infrastructure	3,489,156	3,454,265
Technology Licensing	391,741	394,736
V-P for Research Fund	65,000	65,000
Total Research	\$ 22,188,488	\$ 23,481,326

UNIVERSITY OF ARKANSAS
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Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
<u>Extension and Public Service</u>		
School of Architecture	\$ 3,068,518	\$ 2,944,931
Fulbright College of Arts & Sciences	360,116	1,004,024
Continuing Education	164,501	250,000
College of Education	555,056	604,380
College of Engineering	340,631	330,483
Graduate School	2,558,572	2,619,140
School of Law	628,637	549,837
Walton College of Business	1,120,937	890,284
Campus Radio	165,705	165,705
Sustainability Center	94,037	97,500
Total Extension and Public Service	\$ 9,056,710	\$ 9,456,284
<u>Academic Support</u>		
College of Agriculture	\$ 1,687,735	\$ 1,802,044
School of Architecture	2,903,385	2,857,282
Fulbright College of Arts & Sciences	5,555,342	4,939,048
Continuing Education	1,127,178	1,115,162
College of Education	2,127,184	2,225,613
Dean of Engineering	3,644,109	5,066,575
Graduate School	2,651,088	3,085,631
Study Abroad - International Exchange	953,320	415,053
Honors College	1,301,553	1,470,078
Law School	1,803,887	1,907,586
Law Library	2,230,501	2,249,095
Mullins Library	10,114,965	10,102,935
Books and Periodicals - Mullins Library	2,208,164	2,330,833
Walton College of Business	2,641,908	3,515,756
Career Service Bonus	51,457	51,484

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
Program Assessment	151,087	155,068
Service Learning	105,848	
One Book One Community Reading Project	22,500	22,500
U of A Press	859,562	882,936
Total Academic Support	\$ 42,140,773	\$ 44,194,679
<u>Student Services</u>		
Fulbright College of Arts & Sciences	\$ 1,363	\$ 1,484
University Information Technology Svc	1,143,198	4,158,198
College of Education	3,258,607	3,351,643
College of Engineering	758,724	1,078,166
Honors College	457,332	442,763
Walton College of Business	337,337	111,003
A-Book		69,557
Center for Educational Access (DSTU)	912,132	918,438
Academic Integrity & Student Conduct	157,016	159,038
ADA Accomodations Reserve	5,419,163	-
Admissions	3,232,900	3,276,836
Arkansas Union	1,225,382	1,235,483
Arkansas Union Dedicated Revenues	425,000	450,000
Career Planning & Placement	820,307	827,643
Career Service Bonus	27,067	27,081
Center for Community Engagement	134,329	135,279
Dean of Students	535,969	539,730
Diversity (VCSA)	1,174,916	1,048,306
Doctoral Candidate Visit Fund (GRAD)	20,000	20,000
Educational Programming Fund (SADE)	110,000	115,000
Enhanced Learning Center	1,335,621	1,440,773
Enrollment Services	643,796	696,972

UNIVERSITY OF ARKANSAS
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Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
Financial Aid	1,281,534	1,282,468
First Year Experience	1,013,829	921,232
Graduate Recruitment	124,707	151,709
Graduate Student Support		139,092
Greek Life	481,612	465,427
GSIE Admissions	476,113	465,362
International Admissions Application Fees	80,858	74,998
International Student Fees	493,683	421,625
International Student Support	102,000	126,715
International Students and Scholars	267,927	252,660
International Health Insurance	1,461,849	1,461,849
ISP Fees	108,850	116,055
Law Admissions, Food Law Journal	4,500	13,000
Office of Nationally Competitive Awards	158,003	157,989
Orientation	550,000	550,000
Registrar	1,906,370	1,930,005
SEC Representative	65,238	48,957
Scholarship Office (EMSP)	247,073	249,663
Student Activities	480,787	485,841
SA Communications and Development	207,265	375,665
Student I.D. Cards	320,000	315,050
Student Standards & Conduct	4,996	5,039
Student Affairs Pouring Rights Allocation	439,999	442,380
Supplementary Support	46,792	47,174
Testing Services	66,310	
UAConnect User Management (ISUM)	318,309	317,833
Veterans Resource & Information Center	40,788	41,514
Vice Chancellor for Student Affairs	501,329	499,321
Total Student Services	\$ 33,380,880	\$ 31,462,016

UNIVERSITY OF ARKANSAS
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Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
<u>General Administration</u>		
Biscoe Hindman Fund	\$ 212,088	\$ 217,500
Business Affairs	1,853,761	1,954,937
Business Affairs (Workers' Compensation Program)	73,442	74,366
Career Service Bonus	711,893	712,262
Cash Management (0112)	65,000	415,706
Classified Merit Pool	520,080	1,017,893
Chancellor	1,075,337	1,074,650
Financial Affairs	3,472,812	3,663,966
Human Resources	1,699,809	2,060,586
Joseph Fleming Fund	4,064	3,500
Provost/Vice Chancellor for Academic Affairs	1,728,635	2,167,825
Research & Economic Development (VCRI)	2,304,798	2,237,121
Union Mutual	163,800	168,475
Vice Chancellor for Economic Development	136,058	387,868
Vice Chancellor for Finance & Administration	987,124	982,567
Vice Chancellor for Diversity	753,536	861,745
Williams Memorial Fund	1,760	1,800
Total General Administration	\$ 15,763,997	\$ 18,002,767
<u>General Institutional Expense</u>		
Alumni Office	\$ 942,106	\$ 914,556
Annual Allowance for Doubtful Accounts	2,354,673	2,382,681
Arkansas World Trade Center	143,887	145,507
Background Checks	75,000	
Bank Service Charges	66,250	66,250
BASIS	408,668	
Campaign Arkansas	200,000	200,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
Campus Faculty Governance	60,486	60,212
Charter Service	50,000	52,000
Collection Expense	35,924	35,925
Commencement	449,998	480,000
Convocations	3,200	3,200
Credit Card Fee Charges	74,147	74,147
Dependent Fee Remission	1,171,118	1,213,038
Dept of Public Safety	3,949,036	3,765,400
ERP Project	4,151,839	4,167,967
Facilities Fee	2,572,548	2,601,681
Fringe Benefit Administrative Services	264,945	
Governmental Relations	309,956	289,974
Hazardous Waste Disposal	300,000	300,000
Installment Plan Fees	239,999	240,000
Institutional Memberships	68,222	88,300
Institutional Research	561,332	565,895
Internal Audit Expense	568,688	568,688
Late Payment Fees	530,000	299,294
Legal Expense	1,020,085	1,050,585
Longevity Pay	197,941	198,044
Mailing Services	403,359	407,030
Office of Equal Opportunity & Compliance	648,502	669,242
Property and Casualty Insurance	554,029	577,209
Radiation Safety	17,615	17,615
RazorTemps Fees	100,000	100,000
Real Property Rental	200,000	200,000
Research Facility	124,901	124,900
Returned Check Fines	6,000	6,000
Special Events	371,691	406,989

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
Staff Senate	36,403	36,172
Sti Research Support Quasi Endowment	110,000	142,000
TELE - Facilities Fee	155,782	154,872
Transportation Allocation	322,483	322,483
University Development	1,549,713	1,228,045
University Information Technology Services	19,047,247	16,358,592
University Relations	2,268,977	2,209,833
Vice Chan for University Advancement	908,395	741,900
Wilfred L Smith Estate Gift	9,000	9,225
Work It Off Program	32,670	32,670
Total General Institutional Expense	\$ 47,636,815	\$ 43,508,121
Facilities Management		
Arkansas Union-E & G Assigned Space	\$ 670,898	\$ 670,898
Band Practice Storage Stewardship (UA)	7,600	7,600
Biology Greenhouse ADHE Asset Mgmt/Stwrds	10,140	10,140
Bio-Medical Waste Disposal	11,357	11,342
Brewer Family Entrepreneurship Hub Stwrds	13,043	13,043
Campus Crosswalk Maintenance	87,172	87,071
Campus Hardscape Maintenance	450,115	450,115
Campus Land Entities/Infrast. Assets	69,250	69,250
Cato Springs Research Cntr ADHE Asset	72,043	72,043
CMOB Planned MaintenanceRenewal	324,515	324,515
Champions Hall ADHE Asset Mgmt/Stewardsh	165,475	165,475
Davis Hall ADHE Asset Mgmt/Stewardship	43,018	43,018
Discovery Hall ADHE Asset Mgmt/Stwrds	134,370	134,370
Diversity and Inclusion		10,000
E&G ASHRAE 110 Fume Hood Testing	99,940	99,940

UNIVERSITY OF ARKANSAS
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Organizational Unit	2018-2019	2019-2020
E&G Automatic External Defibrillators	50,000	49,966
E&G BSMC Controls	306,120	305,578
E&G Campus Surveying	15,000	15,000
E&G Custodial Services	4,503,285	4,576,198
E&G Design Purchased Services	181,267	179,532
E&G Electrical Service	5,735,348	6,424,412
E&G Environmental Health & Safety Serv	700,000	692,974
E&G Fire Pump/Sprinkler Test/PM Service	156,622	165,934
E&G Fire/Security Alarms Maintenance	300,589	300,292
E&G Grounds Maintenance	1,435,212	1,430,493
E&G Lab Safety/Satellite Site Compliance	2,000	2,977
E&G Life Safety-ADA & Building Envelope	901,172	901,172
E&G Maintenance of Buildings Service	5,730,094	5,768,698
E&G Miscellaneous Natural Gas	491,481	525,886
E&G Occupational Campus Safety	6,000	6,000
E&G Purchased NANO Facility Services	230,000	225,427
E&G Recycling Services	243,949	242,680
E&G Return on Physical Assets Program	36,000	36,000
E&G Solid Waste Disposal	202,032	202,032
E&G Steam Service	4,234,878	4,987,803
E&G Support Services	179,052	
E&G Utility Delta T Capital Renewal	46,745	48,054
E&G Water Service	594,603	611,939
East Square Plaza ADHE Asset Management	206,970	206,970
East Square Plaza Operations	434,429	374,196
EH&S Fire Safety	65,000	75,566
Environ Health & Safety Software Maint	92,000	92,000
Epley Cntr for Health Prof Asset Mgt/Stw Equipment/Supplies/Calibration	113,338	113,338 5,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
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Organizational Unit	2018-2019	2019-2020
Facility Condition Assessment Program	45,000	45,000
Facility Planning Admin	511,725	555,396
Fay Jones House ADHE Asset Mgmt/Stwrdsdp	5,255	5,255
Faulkner Ctr ADHE Asset Mgmt/Stewardship	103,750	103,750
Fowler Conservatory ADHE Asset Mgmt/Stwd	12,590	12,590
Gearhart Hall ADHE Asset Mgmt/Stwrdsdp	216,440	230,368
General Access Classroom Furn. Repairs	6,549	7,856
Global Campus Stewardship (UA)	123,500	123,500
Hillside Auditorium ADHE Asset Mgmt/Stw	87,938	87,938
HVAC Maintenance (Climate)	1,611,700	1,598,947
HVAC Planned Maintenance Renewal	568,530	568,530
Jean Tyson Child Dev ADHE Asset Mgmt/Stw	58,495	58,495
Key Deposits/Fines	7,980	34,847
Kimpel Hall Remodel Asset Mgmt/Stwrdsdp		190,216
Law School Utilities	346,663	321,466
Library Storage Asset Mgmt/Stwrdsdp		67,240
Low Level Radiation Disposal	20,000	20,000
Maintenance of Outdoor Lighting	125,000	124,917
MLKB Geo Science ADHE Asset Mgmt/Stwdshp	8,245	8,245
NANO ADHE Asset Management/Stewardship	194,228	194,228
NCRE Maintenance Operations	17,750	17,750
Pat Walker Addition Asset Mgmt/Stwrdsdp		56,375
Patent & Copyright Program		45,000
Peabody Hall ADHE Asset Mgmt/Stewardship	68,073	68,073
Recycling	37,350	55,805
Sculpture Studio ADHE Asset Mgmt/Stwrdr	86,208	86,208
Senior Sidewalk-Construction	375,000	375,000
Senior Sidewalk-Corrections	10,000	10,000
Senior Sidewalk-Sand Blasting	137,500	137,500

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
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Organizational Unit	2018-2019	2019-2020
Sewers-Storm	35,000	35,000
Sustainability	127,223	173,348
Uptown Campus Renewal and Stewardship	146,638	146,638
Vol Walker Hall ADHE Asset Mgmt/Stwrshp	141,588	141,588
Waste Disposal	1,832	4,981
Total Facilities Management	\$ 34,589,872	\$ 36,446,987

Scholarships & Fellowships**Scholarship Office**

Act 1185 of 1995 Non Resident Waivers	\$ 10,000	\$
Afrotc Housing 1st Year	67,300	40,000
Afrotc Housing 2nd Year	67,300	85,000
Afrotc Housing 3rd Year	67,300	63,000
Afrotc Housing 4th Year	67,300	36,000
Army ROTC Housing 2nd Year	67,300	130,000
Army ROTC Housing 3rd Year	67,300	70,000
Army ROTC Housing 4th Year	67,300	18,000
Chancellor's Community - 1st Year	525,000	320,000
Chancellor's Community - 2nd Year	555,000	570,000
Chancellor's Community - 3rd Year	445,000	560,000
Chancellor's Community - 4th Year	405,000	440,000
Chancellor's Community - 5th Year		20,000
Chancellor's Dist. Governor's 1st Yr	1,064,000	
Chancellor's Dist. Governor's 2nd Yr	744,000	
Chancellor's Dist. Governor's 3rd Yr	720,000	
Chancellor's Dist. Governor's 4th Yr	576,000	
Chancellor's Merit 1st Year	20,000	90,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
Chancellor's Merit 2nd Year	10,000	90,000
Chancellor's Merit 3rd Year	80,000	130,000
Chancellor's Merit 4th Year	10,000	120,000
Chancellor's Merit Dist Gov's - 1st Year	70,000	
Chancellor's Merit Dist Gov's - 2nd Year	130,000	
Chancellor's Merit Dist Gov's - 3rd Year	40,000	
Chancellor's Merit Dist Gov's - 4th Year	40,000	
Chancellor's Schol-2nd Yr		1,060,862
Chancellor's Schol-3rd Yr		1,000,000
Chancellor's Schol-4th Yr	96,005	1,000,000
Chancellor's Schol-5th Yr		16,000
Chancellor's Transfer Schl - 1st year	45,000	48,000
Chancellor's Transfer Schl - 2nd year	39,000	36,000
Consortium for Academic Partnership-1st	38,000	38,000
Freshman Academic-A 1st Yr	232,000	215,000
Freshman Success Scholarship	208,000	1,272,704
National Merit Scholars	80,000	100,000
PARK Scholarship	16,000	8,000
Phi Theta Kappa Schl-1st Yr	37,500	50,000
Phi Theta Kappa Schl-2nd Yr	10,000	40,000
Razorback Bridge Scholarship - 1st Yr	203,000	175,000
Razorback Bridge Scholarship - 2nd Yr	150,500	122,500
Razorback Bridge Scholarship - 3rd Yr	75,000	126,000
Razorback Bridge Scholarship - 4th Yr	85,000	70,000
Razorback Bridge Scholarship - 5th Yr		7,000
ROTC Housing	67,300	30,000
Silas Hunt Distinguished Schl 1st yr	264,000	256,000
Silas Hunt Distinguished Schl 2nd yr	232,000	232,000
Silas Hunt Distinguished Schl 3rd yr	240,000	248,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
Silas Hunt Distinguished Schl 4th yr	200,000	240,000
Silas Hunt Distinguished Schl 5th yr		8,000
Silas Hunt Scholarship - 1st year	400,000	350,000
Silas Hunt Scholarship - 2nd year	285,000	355,000
Silas Hunt Scholarship - 3rd year	315,000	265,000
Silas Hunt Scholarship - 4th year	260,000	275,000
Silas Hunt Scholarship - 5th year		5,000
Spring Start Chan Trans Schl - 1st Yr		24,000
Spring Start Chan Trans Schl - 2nd Yr	15,000	18,000
Spring Start Phi Theta Kappa Schl-1st Yr		8,750
Spring Start Phi Theta Kappa Schl-2nd Yr	5,000	5,000
Study Abroad International Exchange	152,411	260,000
THEA Scholarship Match	10,000	5,000
Transfer A Scholarship-1st Yr	30,000	75,000
Transfer A Scholarship-2nd Yr	24,000	50,000
Transfer A Scholarship-3rd Yr		16,000
U of A Friends of Panama Scholarship	4,000	8,000
UA Leadership Award-1st Yr	369,000	368,000
UA Leadership Award-2nd Yr	542,000	396,000
UA Leadership Award-3rd Yr	536,000	510,000
UA Leadership Award-4th Yr	412,000	508,000
UA Leadership Award-5th Yr		4,000
UA Mil Book Scholarship	15,000	15,000
UA Mil Dependent Scholarship	25,000	25,000
UA Military Scholarship Program	100,000	100,000
UA Transfer Scholarship 1st Year	60,000	80,000
UA Transfer Scholarship 1st Yr Sp Start		24,000
UA Transfer Scholarship 2nd Year	50,000	62,000
UA Transfer Scholarship 2nd Yr Sp Start	24,000	12,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
UA Yellow Ribbon	10,000	10,000
University Academic Scholarship	150,000	150,000
University Enrichment Scholarship	62,000	24,000
Subtotal - Scholarship Office	\$ 12,088,816	\$ 13,188,816
<u>Fulbright College of Arts & Sciences</u>		
African-American Studies Scholarship	\$ 50,000	\$ 50,000
Band Scholarships	650,140	666,419
Inspirational Singers	51,611	52,903
Music Scholarships	339,174	347,668
University Dissertation Fellowship	17,895	17,895
Subtotal - Fulbright College	\$ 1,108,820	\$ 1,134,885
<u>School of Law</u>		
Law Resident Scholarships	\$ 600,000	\$ 375,095
Law Scholarship/Waiver	296,502	512,974
Law Non-Resident Scholarships	97,400	132,000
Subtotal - School of Law	\$ 993,902	\$ 1,020,069
<u>Graduate School</u>		
Benjamin Franklin-Lever Fellowships	\$ 477,241	\$ 489,191
Doctoral Fellowships	682,071	729,800
Fies International Scholarship	42,000	42,000
Graduate School Tuition & Fee Support	664,745	681,391
Sponsored Projects Tuition and Fee Support	411,071	421,364
Subtotal - Graduate School	\$ 2,277,128	\$ 2,363,746

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
<u>Other</u>		
Act 678 - Over 60	\$ 100,000	\$ 100,000
Parent Partnership Association	25,000	25,000
GA Regular (TREA)	9,124,171	9,466,022
Subtotal - Other	\$ 9,249,171	\$ 9,591,022
Total Scholarships and Fellowships	\$ 25,717,837	\$ 27,298,538
<u>Debt Service</u>		
Debt Service	\$ 8,022,319	\$ 8,025,071
Research Facility Debt Service	515,886	515,886
Facilities Fee Debt Service	8,999,216	10,117,003
Dedicated Revenues Debt Service	8,463,574	7,422,707
ARKU Debt Service	91,623	91,623
Law School Addition	403,944	500,000
Total Debt Service	\$ 26,496,562	\$ 26,672,290
<u>Reserves</u>		
General Contingency Reserve	\$ 905,345	\$ 6,049,819
Debt Service Reserve	331,632	331,632
Debt Service Property Purchases Reserve	2,035,692	2,035,692
Reallocation Contingency	1,363,148	618,217
Fringe Benefit Reserve	2,500,000	5,302,332
Strategic Initiative Contingency	1,300,000	1,339,453
Position Contingency	830,981	1,006,255

Schedule 2

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2020

Organizational Unit	2018-2019	2019-2020
RSA Reserve	5,238,396	1,455,832
One-Time "B" Funding from State	<hr/>	<hr/> 1,523,465
Total Reserves	\$ 14,505,194	\$ 19,662,697
 TOTAL BUDGET ALLOCATIONS	 \$ 472,363,100	 \$ 487,482,232
(Companies 0102, 0112, 0372 combined)		

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2020

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 125,621,500	\$ 125,621,500	\$
University Housing	46,628,021	46,628,021	
Bookstore Operations	9,329,549	9,329,549	
Student Organizations	2,431,471	2,431,471	
Health Center	8,914,773	8,914,773	
Transit	2,725,000	4,352,227	(1,627,227)
Parking	8,916,179	8,916,179	
Post Office	132,000	132,000	
Business Services for Student Affairs	23,295,000	23,295,000	
	<u>\$ 227,993,493</u>	<u>\$ 229,620,720</u>	<u>\$ (1,627,227)</u>
Service Operations			
Printing Services	\$ 65,000	\$ 65,000	\$
Telephone Services	50,000	50,000	
Other Service Operations	77,400	77,400	
	<u>\$ 192,400</u>	<u>\$ 192,400</u>	<u>\$</u>
Total	\$ 228,185,893	\$ 229,813,120	\$ (1,627,227)

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2019-20 BUDGET SUMMARY

	<u>2018-19</u> <u>BUDGET</u>	<u>2019-20</u> <u>BUDGET</u>	<u>VARIANCE</u>
<u>REVENUE</u>			
<u>Ticket Sales</u>			
Football	\$ 32,781,250	\$ 30,000,000	\$ (2,781,250)
Men's Basketball	6,200,000	6,200,000	0
Baseball	2,100,000	2,400,000	300,000
Women's Basketball	60,000	70,000	10,000
Other Sports	110,000	105,000	(5,000)
Game Guarantees	300,000	0	(300,000)
Conference & NCAA Distribution	41,928,730	45,379,000	3,450,270
Postseason Reimbursements	1,850,000	1,800,000	(50,000)
Multimedia Rights & Sponsorships	18,146,730	14,222,230	(3,924,500)
Trademark Licensing	3,200,000	3,200,000	0
Concessions & Merchandise	1,955,000	1,776,000	(179,000)
Facility Rental	425,000	500,000	75,000
Other Revenue	525,000	3,125,133	2,600,133
Endowment Earnings	300,000	350,000	50,000
Gifts & Donations	15,648,040	16,494,137	846,097
TOTAL REVENUES	\$ 125,529,750	\$ 125,621,500	\$ 91,750
<u>EXPENDITURES</u>			
Football	\$ 30,747,600	\$ 31,027,277	\$ 279,677
Men's Basketball	8,949,938	9,946,652	996,714
Baseball	3,599,198	4,803,231	1,204,033
Men's Golf	1,056,481	1,168,854	112,373
Men's Tennis	962,211	988,183	25,971
Men's Track & Cross Country	2,955,258	3,030,788	75,530
Women's Basketball	4,299,163	4,015,059	(284,104)
Softball	1,895,529	2,209,217	313,688
Women's Golf	1,083,778	1,233,189	149,411
Women's Tennis	946,104	968,480	22,376
Women's Track & Cross Country	2,864,146	3,020,495	156,349
Women's Gymnastics	1,615,878	1,631,101	15,224
Women's Soccer	2,005,814	2,055,270	49,456
Women's Swimming	1,638,626	1,731,210	92,584
Women's Volleyball	1,651,620	1,623,976	(27,645)
Spirit Groups	676,160	688,879	12,719
Band Support	675,000	700,000	25,000
Administration	5,529,921	883,642	(4,646,280)
Athletic Director's Office	3,432,110	2,355,050	(1,077,060)
External Affairs	485,149	536,856	51,707
Development	0	0	0
Business Office	998,075	1,018,736	20,661
Ticket Office	1,727,050	1,747,480	20,430

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2019-20 BUDGET SUMMARY

	<u>2018-19 BUDGET</u>	<u>2019-20 BUDGET</u>	<u>VARIANCE</u>
Ticket Sales	500,737	462,723	(38,015)
Facilities	1,046,613	1,032,495	(14,118)
Technical Support	722,196	704,045	(18,151)
Custodial	1,486,115	1,354,177	(131,938)
Building Operations	761,021	795,791	34,770
Building Systems	1,056,004	1,126,237	70,233
Grass Fields	892,945	946,373	53,428
Utilities	3,500,000	3,600,000	100,000
Compliance	962,071	976,042	13,972
Academic Support	1,831,431	1,859,259	27,828
Student Athlete Development	548,470	562,307	13,837
Student Athlete Opportunity Fund	385,000	385,000	0
Equipment Operations	1,312,085	1,482,987	170,902
Training Room	2,326,324	2,455,131	128,807
Sports Counseling	138,660	327,484	188,825
Sports Nutrition	2,216,906	2,280,769	63,863
Weight Room	1,464,205	1,558,236	94,031
Video Support	679,326	738,323	58,997
Marketing & Fan Experience	975,259	1,390,970	415,711
Trademark Licensing	153,606	216,455	62,849
Event Management	536,318	601,709	65,390
Guest Relations	520,298	521,978	1,680
Special Events	0	52,500	52,500
External Events	67,000	126,020	59,020
Graphic Design	349,240	330,146	(19,094)
Communications	908,848	976,712	67,864
Broadcast Services	1,324,874	1,347,083	22,209
Digital Media	319,566	440,011	120,445
Airplane Operations	360,789	473,240	112,451
Contingency	227,704	61,441	(166,263)
Debt Service	14,741,530	14,736,679	(4,851)
Transfer to Facility Deferred Maintenance Fund	173,500	884,252	710,752
Transfer to Facility Improvement Projects	0	0	0
Transfer to University	3,246,300	3,431,300	185,000
TOTAL EXPENDITURES	\$ 125,529,750	\$ 125,621,500	\$ 91,750

UNIVERSITY OF ARKANSAS
AUXILIARY SERVICES
UNIVERSITY HOUSING

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020

<u>REVENUES</u>	<u>FY20 BUDGET</u>
Housing Rentals	\$ 39,188,275
Conference Revenue - Dining	210,000
Conferences - Housing	692,764
Forfeitures	80,445
Vending/Equipment Rentals	38,783
Managed Greek Housing	2,540,841
Other Income	3,876,913
	<hr/>
Total Income	\$ 46,628,021
<u>EXPENDITURES</u>	
Salary Non-Classified	\$ 1,572,346
Salary Classified	4,652,527
Wages	313,487
Salaries GA	187,272
Student Wages	618,665
Other Compensation	100,609
Salaries - Summer/Annual Leave	129,085
Fringe Benefits	1,753,418
Services & Supplies	4,682,332
Utilities/Maintenance	7,685,565
Scholarship	2,232,380
Bad Debt	118,878
Debt Service	18,084,735
Conference Expense - Dining	525,000
Renovation & Replacement	2,699,298
Other Expenditures	2,153,949
	<hr/>
Total Expenditures	\$ 47,509,546
Less: E&G Chargebacks	(881,525)
	<hr/> <hr/> 46,628,021

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE OPERATIONS - COMBINED STORES

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$ 4,500,000	\$ 8,454,070	\$ 12,954,070
Miscellaneous Income		613,243	613,243
	<u>4,500,000</u>	<u>9,067,313</u>	<u>13,567,313</u>
Total Revenues	\$ 4,500,000	\$ 9,067,313	\$ 13,567,313
 <u>EXPENDITURES</u>			
Salaries - Non-Classified			\$ 345,454
Salaries - Classified			427,639
SalSumAL			12,150
Other Compensation			16,430
Wages - Student			257,284
Wages - Non-Student			297,657
Fringe Benefits			230,121
Cost of Goods Sold			9,570,099
Debt Service			1,035,494
General Expenses			1,374,985
			<u>13,567,313</u>
Total Expenditures			\$ 13,567,313
Less: E&G Chargebacks (Internal)			<u>(4,500,000)</u>
Total Expenditures (External)			\$ 9,067,313

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE - GARLAND LEASE OPERATIONS

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$ 154,437	\$ 262,236	\$ 416,673
Miscellaneous Income			
	<u> </u>	<u> </u>	<u> </u>
Total Revenues	\$ 154,437	\$ 262,236	\$ 416,673
 <u>EXPENDITURES</u>			
Wages - Non-Student			\$
Fringe Benefits			
Debt Service			356,830
General Expenses			<u>59,843</u>
Total Expenditures			\$ 416,673

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2020

REVENUES

Media Fee	\$	599,201
Traveler Sales		20,000
Razorback Sales		500
		<hr/>
Total Revenue	\$	619,701

EXPENDITURES

Operating Expenses

Operating Expenses		283,086
Scholarships		5,851
		<hr/>
Sub-Total Operating Expenses		288,937

Personnel

Salaries and Wages

Non-Classified	\$	122,716
SalGA		10,125
Wages		13,000
Student Wages		150,000
Fringe Benefits		34,923
		<hr/>
Sub-Total Personnel	\$	330,764

TOTAL EXPENDITURES	\$	619,701
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**UNIVERSITY OF ARKANSAS
DIVISION OF STUDENT AFFAIRS
STUDENT ACTIVITY FEE**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020**

REVENUE

Student Activity Fee Income:

Graduate	\$	114,000
Law		27,000
Undergraduate		<u>1,670,770</u>
Total Fee Revenues	\$	1,811,770

DISTRIBUTION/EXPENDITURES

Operating Expenses	\$	<u>1,811,770</u>
Total Expenditures	\$	1,811,770

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PAT WALKER HEALTH CENTER

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020

INCOME

Total Fees for Services: Medical/Nursing/CAPS	\$ 3,943,150
Dedicated Fees: Semester Health Fee for Operations	<u>4,971,623</u>
TOTAL INCOME	\$ 8,914,773

EXPENDITURES

General Expenses

Non-Classified Salaries	\$ \$ 4,339,505
Classified Salaries	906,721
GA Salaries	75,628
Salaries-Summer/Annual Leave	39,363
Wages	118,150
Student Wages	97,300
Fringe Benefits	1,448,423
Bad Debts	49,716
Building Project	450,000
Chancellor's Scholarships	39,922
E&G Chargeback	(10,800)
Operating Expenses	<u>1,360,845</u>
TOTAL EXPENDITURES	\$ 8,914,773

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
TRANSIT**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020**

INCOME	INTERNAL	EXTERNAL	TOTAL
Rental Vehicle Tax	\$	\$ 450,000	\$ 450,000
Advertising		12,000	12,000
City of Fayetteville		260,000	260,000
<u>Student Transit Fee:</u>			
Graduate		151,209	151,209
Law		35,663	35,663
Undergraduate		1,816,128	1,816,128
Football	120,000		120,000
Total Income	\$ 120,000	\$ 2,725,000	\$ 2,845,000
EXPENDITURES			
Salaries - Classified			\$ 1,680,000
Salaries - Non-Classified			240,000
SalSumAL			10,000
Wages - Student			35,000
Wages - Non-Student			265,000
Other Compensation			100,000
Fringe Benefits			545,226
General Expenses			705,000
Travel			20,000
Capital Outlay			812,000
UBIT			60,000
Total Operating Expenditures			\$ 4,472,227
Less: E&G Chargebacks (Internal)			(120,000)
Total Expenditures (External)			\$ 4,352,227

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PARKING
Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
INCOME			
Vehicle Registration	\$ 564,166	\$ 5,414,768	\$ 5,978,934
Traffic Fines		1,211,912	1,211,912
Parking Meters		198,718	198,718
SDPF	103,634	580,870	684,504
HAPF	49,093	769,614	818,707
GAPG	116,132	336,654	452,786
MSPG	1,690	94,833	96,523
ARTP	110,000		110,000
Charters	178,500	73,900	252,400
Advertising		2,986	2,986
Vending		8,500	8,500
Special Events	166,772	181,327	348,099
Saferide	128,415		128,415
Boot and Tow		42,097	42,097
	<hr/>	<hr/>	<hr/>
Total Income	\$ 1,418,402	\$ 8,916,179	\$ 10,334,581
 EXPENDITURES			
Salaries - Classified			\$ 1,170,049
Salaries - Non-Classified			333,591
SalSumAL			24,325
Wages - Student			86,881
Wages - Non-Student			323,552
Other Compensation			118,706
Fringe Benefits			438,224
General Expenses			3,640,260
Debt Service			4,198,993
			<hr/>
Total Operating Expenditures			\$ 10,334,581
Less: E&G Chargebacks (Internal)			(1,418,402)
			<hr/>
Total Expenditures (External)			\$ 8,916,179

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
Business Services for Student Affairs

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020

INCOME	INTERNAL	EXTERNAL	TOTAL
Total Revenues	\$	\$ 23,295,000	\$ 23,295,000
 EXPENDITURES			
Salaries - Classified			\$ 41,566
Salaries - Non-Classified			106,627
SalSumAL			1,500
Wages			
Wages - Student			
Fringe Benefits			40,650
Scholarships			1,390,000
Debt Service			827,000
Maint			20,887,657
Total Expenditures			\$ 23,295,000

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
POST OFFICE**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020**

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	TOTAL
Post Office	\$ 85,000	\$ 82,000	\$ 167,000
Postal Plus	500	50,000	50,500
	<u>85,500</u>	<u>132,000</u>	<u>217,500</u>
Total Revenues	\$ 85,500	\$ 132,000	\$ 217,500
 EXPENDITURES			
Salaries - Classified			\$ 113,461
Salaries - Non-Classified			16,627
Other Compensation			2,759
Wages			500
Wages - Student			
Fringe Benefits			35,654
General Expenses			48,499
			<u>217,500</u>
Total Expenditures			\$ 217,500
Less: E&G Chargebacks (Internal)			<u>(85,500)</u>
Total Expenditures (External)			\$ 132,000

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
TELEPHONE SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Telephone Services	\$ 2,575,300	\$ 50,000	\$ 2,625,300
Total Revenue	\$ 2,575,300	\$ 50,000	\$ 2,625,300
 EXPENDITURES			
Salaries - Classified			\$ 307,817
Salaries - Non-Classified			394,137
Wages - Student			66,336
Wages - Hourly Non-Student			67,805
Fringe Benefits			195,179
Maintenance			<u>1,594,026</u>
Total Expenditures			\$ 2,625,300
Less: E&G Chargeback Transactions (Internal)			<u>(2,575,300)</u>
Total Expenditures (External)			\$ 50,000

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2020**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Copy Center	\$ 740,000	\$ 60,000	\$ 800,000
Promo Items	130,000	5,000	135,000
Screen Print	<u>40,000</u>	<u> </u>	<u>40,000</u>
Total Revenue	\$ 910,000	\$ 65,000	\$ 975,000
EXPENDITURES			
Salaries - Classified			\$ 307,970
Salaries - Non-Classified			66,673
Salaries - Summer/Annual Leave			9,337
Wages			17,500
Other Compensation			
Fringe Benefits			104,607
Other Expenses (Utilities, etc.)			<u>468,913</u>
Total Expenditures			\$ 975,000
Less: E&G Chargeback Transactions (Internal)			<u>(910,000)</u>
Total Expenditures (External)			\$ 65,000

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2020

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	311,937,627	9,385,594	-			321,323,221
Less: Institutional scholarships	(44,477,812)	-	-			(44,477,812)
Less: Other scholarship allowances	(29,641,875)	-	-			(29,641,875)
Patient services	-	-	-			-
Federal and county appropriations	-	-	-			-
Federal grants and contracts	-	-	52,720,392	-		52,720,392
State and local grants and contracts	-	-	7,799,892			7,799,892
Non-governmental grants and contracts	-	-	9,399,892			9,399,892
Sales/services of educational departments	6,252,453	-	-			6,252,453
Insurance plan	-	-	-			-
Auxiliary enterprises:	-	-	-			-
Athletics	-	115,134,997	-			115,134,997
Less: Institutional scholarships	-	-	-			-
Less: Other scholarship allowances	-	-	-			-
Housing/food service	-	69,923,021	-			69,923,021
Less: Institutional scholarships	-	(7,313,075)	-			(7,313,075)
Less: Other scholarship allowances	-	(4,875,383)	-			(4,875,383)
Bookstore	-	9,067,313	-			9,067,313
Less: Institutional scholarships	-	(86,572)	-			(86,572)
Less: Other scholarship allowances	-	(57,714)	-			(57,714)
Other auxiliary enterprises	-	13,996,065	-			13,996,065
Less: Institutional scholarships	-	-	-			-
Less: Other scholarship allowances	-	-	-			-
Other operating revenues	27,088,457	-	-		500,000	27,588,457
TOTAL OPERATING REVENUES	271,158,850	205,174,246	69,920,176	-	500,000	546,753,272
OPERATING EXPENSES						
Compensation & benefits	342,804,174	59,429,649	71,555,944			473,789,767
Supplies & services	67,471,208	81,462,876	33,653,118	29,383,646	500,000	212,470,848
Scholarships & fellowships	6,188,029	12,937,372	3,705,308			22,830,709
Insurance plan	-	-	-			-
Depreciation	-	-	-	75,725,387		75,725,387
TOTAL OPERATING EXPENSES	416,463,411	153,829,897	108,914,370	105,109,033	500,000	784,816,711
OPERATING LOSS	(145,304,561)	51,344,349	(38,994,194)	(105,109,033)	-	(238,063,439)

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2020

NET POSITION:

Audited net position at June 30, 2018	125,448,742	23,321,100	25,759,289	639,664,897	101,231,613	915,425,641
Projected change in net position for year ending June 30, 2019	11,955,429	1,514,004	3,059,400	31,203,398	215,955	47,948,186
Projected net position at June 30, 2019	<u>137,404,171</u>	<u>24,835,104</u>	<u>28,818,689</u>	<u>670,868,295</u>	<u>101,447,568</u>	<u>963,373,827</u>

The amounts reported above do not include expenditures to be paid directly by the University of Arkansas Foundation, Inc., the University of Arkansas Fayetteville Campus Foundation, Inc., and the Razorback Foundation, Inc. (athletics) for FY2019. Anticipated expenditures are as follows:

Athletics:	1,500,000
All other:	<u>1,150,569</u>
Total	<u><u>2,650,569</u></u>

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TAEC	AFLS-Agri Educ Comm & Technology	83
TAGS	AFLS-Agricultural Statistics	85
TANS	AFLS-Animal Sciences	86
TCSE	AFLS-Crop, Soil and Environmental Sci	88
TENT	AFLS-Entomology	90
TFDS	AFLS-Food Science	91
THOR	AFLS-Horticulture	96
THES	AFLS-Human Environmental Sciences	93
TPLP	AFLS-Plant Pathology	97
TPOS	AFLS-Poultry Sciences	98
AAST	African & African American Studies	116
AGCS	Agricultural Communication Services	76
AREC	Agricultural Research & Extension Center	77
AFLS	Agricultural, Food and Life Sciences	70
AERO	Air Force Rotc	1
ALUM	Alumni Office	57
ANTH	Anthropology	117
ASC	Applied Sustainability Center	255
SCTR	AR Center for Space & Planetary Sciences	693
NANO	AR Inst-Nanoscale Materials Science/Engr	688
ARME	Arch Media	110

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ARON	Ark Research & Educ Optical Network	451
ARKU	Arkansas Union	24
AWTC	Arkansas World Trade Center	333
MILS	Army Rotc	8
ARHM	Arsc-Humanities Program	120
ART	Art	141
ARSC	Arts & Sciences	121
AVCB	Assoc Vice Chan of Business Affairs	452
AVCF	Associate Vice Chancellor/Finance	453
DGTL	Athletics Digital Media	564
ADOF	Athletic Director Office	544
EVMT	Athletic Event Management	567
GSRL	Athletic Guest Relations	575
AITS	Athletic IT Support	546
SCHO	Athletic Scholarships-Unallocated	578
SEVT	Athletic Special Events	579
TRSP	Athletic Sport Psychology	588
ATHL	Athletics	548
BCST	Athletics Broadcast Services	550
ACOM	Athletics Compliance	542
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SASD	AVC-SA-Student Development Area	50
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BSBL	Baseball	558
BASI	Basis	456
BSKB	Basketball	559
BENF	Benefits	457
BENG	Biological & Agricultural Engineering	386
BISC	Biological Sciences	149
BMEG	Biomedical Engineering	388
BCOE	Blockchain Center of Excellence	256
BKST	Bookstore	458
BCSS	Boyer Center For Student Services	339
BSMC	Building System Maintenance Controls	604
BLGM	Buildings & Ground Maintenance	552
BSAD	Business & Support Administration	603
BTOF	Business Office	561
BSVC	Business Services	461
DINA	Business Services for Student Affairs	698
ALRM	Campus Alarm Services	602
STID	Campus Card Office	51
HARD	Campus Hardscape Maintenance	645

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CEMB	Cell & Molecular Biology	503
CAST	Center For Advanced Spatial Technologies	157
CARS	Center For Arkansas and Regional Studies	156
CBER	Center For Business & Economic Research	257
CEE	Center for Economic Education	258
DSTU	Center for Educational Access	30
CLSS	Center for Learning & Student Success	2
CMSE	Center for Math & Science Education	348
CRE	Center for Retailing Excellence	260
CESU	Central Supply	608
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CHPP	Cheerleading & Pom Pon Squad	563
CHEG	Chemical Engineering	391
CHBC	Chemistry & Biochemistry	159
CHWS	Chilled Water Sales	611
CVEG	Civil Engineering	398
COMM	Communication	165
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CONS	Contracted Services	619

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CDSB	Custodial DS Unit B	607
CUGS	Custodial Graveyard Shift	622
CGSM	Custodial Graveyard Shift Management	610
CNSM	Custodial NS Management	612
CNZA	Custodial NS Zone A	613
CNZN	Custodial NS Zone B	614
CNZN	Custodial NS Zone D	615
CNZE	Custodial NS Zone E	616
CNZF	Custodial NS Zone F	617
CPRU	Custodial Project/Relief Pool	620
LAWD	Dean of Law	537
DBSV	Debt Svc	464
NURS	Department of Nursing	367
DCOP	Departmental Copiers	465
DCSA	Design & Construction Service Admin	625
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ENGF	Engineering Freshman Program	412
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EMSP	Enrollment Management Support	430
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ENEN	Environmental Engr	411
ENHS	Environmental Health & Safety	630
EQRM	Equipment Room	565
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FMHR	Facilities Management Human Resources	634
FPPM	Facility Planning Admin.	635
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FCAC	Fulbright College Advising Center	177
FIPS	Fulbright Interdisciplinary Support	178
GAGR	Ga-Graduate	507
GFI	Garrison Financial Institute	268
GAS	Gas	639
GEOS	Geosciences	182
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GSPR	GRAD Special Sponsored Programs	514
GSSP	Grad Sponsored Student Pgrms	515
GFEL	Graduate Fellowships	508
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GRAD	Graduate School	510
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GRAS	Grass Fields	573
GREK	Greek Life	37
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GLUA	Grounds Landscape Unit A	640
GLUB	Grounds Landscape Unit B	641
GLUC	Grounds Landscape Unit C	642
GLUD	Grounds Landscape Unit D	643
HLTH	Health Center	38
HHPR	Health, Human Performance, & Recreation	362
HVAC	Heat/Vent/Air Shop	646
HPCC	High Performance Computing Center	687
HIST	History	187
HNRC	Honors College	526
HNRS	Honors Studies	192
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HPL	Human Performance Laboratory	366
HMRS	Human Resources	467
HVAD	HVAC Operations & Maintenance	647
IDEA	Incl, Div, Eq, Acc, Ld Dev, & Strat Sup	327
ISTD	Independent Study	322
IFAI	Indigenous Food & Agriculture Initiative	335
INEG	Industrial Engineering	418
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MASC	Mathematical Sciences	197
RITL	McMillon Retail Innovation & Tech Lab	284
MEEG	Mechanical Engineering	422
MEPH	Microelectronics-Photonics	519
MEST	Middle East Studies Program	202
MULN	Mullins Library	9
DVMC	Multicultural Center - Diversity	32
MUSE	Museum	210
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OPMA	Operations & Maintenance Admin.	652
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PHYS	Physics	213
PLUM	Plumbing Shop	658
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POWR	Power Distribution	659
PRSV	Printing Services	483
PDEV	Professional Development	325
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REGR	Registrar	432
RHRC	Rehab, Human Resources, & Comm.Disorders	375
RSSV	Research & Service Units	381
RSCP	Research Compliance	691
RSSP	Research Support & Sponsored Programs	692
RPCP	Residential Pre-College Programs	328
RESC	Resiliency Center	114
RTCX	Retro Commissioning	664
REVS	Revenues	486
RPRO	Risk and Property Managements	489
ASCH	Scholarship Office	426
SCSW	School of Social Work	228
SCSP	Scientific Supplies	490
SNSW	Senior Sidewalk	665
SVCT	Service Center	669
SWSR	Sewers-Storm	671
SBDC	Small Business Development Center	285
SOCI	Sociology and Criminology	231
SOIL	Soil Testing	80
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SCMR	Supply Chain Management Research Center	286
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UAIR	University Airplane	589
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UPTC	Uptown campus	674
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UPDA	Utility Production & Distribution Admin.	673
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WABB	Womens Athletics-Basketball	591
WAGL	Womens Athletics-Golf	592
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WASC	Womens Athletics-Soccer	595
WASB	Womens Athletics-Softball	594
WASW	Womens Athletics-Swimming	596
WATN	Womens Athletics-Tennis	598
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Budgetary Unit: AERO Air Force Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12066	Estes, Mia	Administrative Specialis	12	25,773	25,773						
		Subtotal - Classified:		25,773	25,773						
		Unallocated Hard/Dept Budget:					5,161				
		Total Budget Available:					30,934				
		All Salaries:		25,773	25,773						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04040	AERO-AIR FORCE ROTC								
12		30,934		30,934				8,435		7,734	47,103
Budget Total - all Cost Centers for BU: AERO Air Force Rotc										47,103	

Budgetary Unit: CLSS Learning/Student Success

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13613	Beringer, Caroline Elisa	Administrative Specialis	12	25,773	25,773						
13611	Norvell, Ron	Computer Support Special	12	47,339	47,339						
Subtotal - Classified:				73,112	73,112						
Unallocated Hard/Dept Budget:							55,081				
Total Budget Available:							128,193				
9352	Karpinski, Kristen	Assoc Dir Enhanced Learn	12	50,327	50,327						
6113	Nix, Don Todd	Instructor	12	66,300	66,300						
618	Raines, Anne E.	Project/Program Director	12	69,750	69,750						
15844	White, Angie	Project/Program Speciali	12	48,471	48,471						
15845	Williams, Johnathon P.	Project/Program Speciali	12	46,920	46,920						
10733	VACANT	Sr. Project/Program Dire	12		73,542						
Subtotal - Non-Classified:				281,768	355,310						
Unallocated Hard/Dept Budget:							31,077				
Total Budget Available:							386,387				
All Salaries:				354,880	428,422						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03045	Center for Learning & Student Success								
51	128,193	386,387	34,000	548,580	24,000	439,554		149,116		147,945	1,309,195
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0102	03045	Center for Learning & Student Success								
51							31,575	31,575			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	03045	Enhanced Learning Center								
51										5,000	5,000

Budgetary Unit: CLSS Learning/Student Success

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CLSS Learning/Student Success

1,345,770

Budgetary Unit: GRRT Graduation & Retention

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13590	Shoemaker, Carolyn D.	HEI Program Coordinator	12	35,167	35,167						
		Subtotal - Classified:		35,167	35,167						
		Unallocated Hard/Dept Budget:					35,395				
		Total Budget Available:					70,562				
771	Delaney, Jesse D.	Project/Program Speciali	12	69,549	69,549						
16795	Dunn, Danielle	Project/Program Speciali	12	49,057	49,057						
9369	Francis, Trevor	Assoc Vice-Prov for Rese	12	102,210	102,210						
973	Gutierrez, Rafael	Instructor	12	41,500	41,500						
2120	Hui, Mary Margaret	Instructor	12	41,500	41,500						
875	Hurley, Brian Christophe	Instructor	12	41,500	41,500						
273	Sheets, Jessica Kathryn	Instructor	12	41,500	41,500						
		Subtotal - Non-Classified:		386,816	386,816						
		All Salaries:		421,983	421,983						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03966	Graduation and Retention								
12	70,562	386,816		457,378				124,726		10,601	592,705
Co & Cost Center:	0102	03967	Student Success								
51										100,000	100,000
Co & Cost Center:	0102	04004	VCAC-ADVISING EXCELLENCE RESERVE								
11										6,000	6,000
Budget Total - all Cost Centers for BU: GRRT Graduation & Retention											698,705

Budgetary Unit: INRS Inst Res & Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12366	Soedjede, Myrlinda	Administrative Specialis	12	25,773	25,773						
		Subtotal - Classified:		25,773	25,773						
9986	Caloianu, Ciprian	Project/Program Speciali	12	61,185	61,185						
3173	Gunderman, Gary	Dir Of Institutional Res	12	117,954	117,954						
3511	Jardon, Martin	Project/Program Speciali	12	47,904	47,904						
14894	Martin, Carla	Project/Program Speciali	12	49,842	49,842						
17057	Miles, Douglas F.	Senior Research Assistan	12	69,719	69,719						
11630	Muralidhara, Divya	Project/Program Speciali	12	51,482	51,482						
		Subtotal - Non-Classified:		398,086	398,086						
		Unallocated Hard/Dept Budget:					4,981				
		Total Budget Available:					403,067				
		All Salaries:		423,859	423,859						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01040	INRS-INSTITUTIONAL RESEARCH								
62	25,773	403,067		428,840				116,944		20,110	565,894
Budget Total - all Cost Centers for BU: INRS Inst Res & Assessment										565,894	

Budgetary Unit: INTG Academic Integrity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12022	Huffaker, Hannah Lynn	HEI Program Coordinator	12	39,204	39,204						
		Subtotal - Classified:		39,204	39,204						
10869	Bryson, Chris	Project/Program Director	12	71,400	71,400						
		Subtotal - Non-Classified:		71,400	71,400						
5115	DiLoreto, James M.	Graduate Assistant	12	14,323	14,323						
		Subtotal - Grad Assistants:		14,323	14,323						
		All Salaries:		124,927	124,927						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03952	Academic Integrity								
51	39,204	71,400	14,323	124,927				31,108		3,003	159,038
Budget Total - all Cost Centers for BU: INTG Academic Integrity											159,038

Budgetary Unit: INTR Intersessions

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 04300 Intersession

11

138,213

138,213

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 04300 Intersession

11

871,458

871,458

Budget Total - all Cost Centers for BU: INTR Intersessions

1,009,671

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Budgetary Unit: MILS Army Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12447	Bronni, Ryan	Inventory Control Manage	12	28,997	28,997							
12446	Smith, Diane	Administrative Specialis	12	24,577	24,577							
		Subtotal - Classified:		53,574	53,574							
		All Salaries:		53,574	53,574							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04030	MILS-ARMY ROTC									
12		53,574			53,574	300			14,626		24,318	92,818
Budget Total - all Cost Centers for BU: MILS Army Rotc											92,818	

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11783	Anderson, Kim	Fiscal Support Specialis	12	26,547	26,547					
12481	Anthony, Jonathan S.	Library Technician	12	22,709	22,709					
12478	Bass, Michaela	Library Technician	12	22,709	22,709					
12465	Baxter, Josh	Computer Support Technic	12	32,354	32,354					
12464	Boddie, David C.	Computer Support Technic	12	44,158	44,158					
12483	Brazell, Arlyn Dwight	Library Technician	12	22,709	22,709					
12523	Cody, Rose	Library Supervisor	12	32,998	32,998					
13948	Culberson, Judy	Library Specialist	12	44,464	44,464					
12476	Curtis, J. Brian	Library Technician	12	25,574	25,574					
13956	Davis, Cole Michael	Library Specialist	12	26,042	26,042					
13944	Dunigan-Little, Lisa D.	Library Specialist	12	27,989	27,989					
12520	Faulkner-Robinson, Sherr	Library Supervisor	12	39,692	39,692					
12532	Fandren, Michael	Library Supervisor	12	29,836					29,836	
13945	George, Patty	Library Specialist	12	28,051	28,051					
12477	Gilbert, Ugoma A.	Library Technician	12	22,709	22,709					
12475	Guenther, Stephanie Kay	Library Technician	12	22,264	22,264					
12516	Guirl-Phillips, Martha L	Administrative Specialis	12	31,267	31,267					
12488	Hampton, Micah Danielle	Library Technician	12	24,577	24,577					
12012	Irizarry, Ila	Administrative Specialis	12	17,893	17,893					
13958	Jeong, Jae-Eun	Library Specialist	12	25,981	25,981					
12529	Kelm, Kasey Marie	Library Supervisor	12	31,654	31,654					
12489	Leslie, Trent Allen	Library Technician	12	22,264	22,264					
12524	Mathews, Emilee	Library Supervisor	12	29,836	29,836					
13952	Mitchell, Ashley N.	Library Specialist	12	26,565	26,565					
12513	Nguyen, Elsie N.	Administrative Specialis	12	27,209	27,209					
11705	Owens, Deena R.	Administrative Specialis	12	26,288	26,288					
12522	Penrose, Bridget Dawn	Library Supervisor	12	34,349	34,349					
13949	Prater, Janell R	Library Specialist	12	43,340	43,340					
12527	Rhoades, Christina Rae	Library Supervisor	12	29,836	29,836					
12517	Riggle, Kathy L.	Administrative Supp.Supe	12	36,368	36,368					
12904	Rogers, Renee	Fiscal Support Superviso	12	45,105	45,105					
15901	Sabo, Charles F.	Library Specialist	12	27,926	27,926					
12480	Salamon, Vallee	Library Technician	12	22,264	22,264					
12512	Sarquist, Sarah Lucinda	Administrative Specialis	12	27,617	27,617					
14201	Schrier, Dalene Marie-Ly	Library Supervisor	12	29,836	29,836					
14202	Smith, Jeremy Joseph	Library Supervisor	12	32,934	32,934					
14524	Stephenson Jr., Dennis P	Library Supervisor	12	32,934	32,934					
12530	Summerville, Kelvin Lamo	Library Supervisor	12	30,732	30,732					
12519	Thacker, Julie S.	Library Supervisor	12	37,908	37,908					
13954	Tobin, Renee Louise	Library Specialist	12	28,259	28,259					
14145	Wardlaw, Jacob	Library Specialist	12	25,037	25,037					
12528	Warriner, Carol L.	Library Supervisor	12	34,099	34,099					
13943	Watkins, Isaac Elijah	Library Specialist	12	25,037	25,037					
13946	Watson, Sara Holiday	Library Specialist	12	25,730	25,730					
13951	Williams, Katherine Joan	Library Specialist	12	25,981	25,981					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13955	Williams, Lindsey K.	Library Specialist	12	24,546	24,546					
13957	Wood, Olivia	Library Specialist	12	26,445	26,445					
12531	Wynn, Terry S.	Library Supervisor	12	32,289	32,289					
12526	VACANT	Library Supervisor	12							
12491	VACANT	Library Technician	12		16,347					
12484	VACANT	Library Technician	12							
12487	VACANT	Library Technician	12							
12479	VACANT	Library Technician	12		10,914					
12581	VACANT	Fiscal Support Specialis	12		26,531					
12463	VACANT	Fiscal Support Technicia	12							
13950	VACANT	Library Specialist	12		26,444					
13953	VACANT	Library Specialist	12		24,546					
13947	VACANT	Library Specialist	12		24,065					
13598	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		1,412,911	1,511,922				29,836	
9952	Allen, Amy L.	Assoc Librarian	12	61,715	61,715					
758	Allen, Carolyn H.	Dean	12	210,886	210,886					
15938	Allred, Jennie A.	Senior Library Assistant	12	31,442	31,442					
4643	Anderson, Martha A.	Asst Librarian	12	55,406	55,406					
15229	Banks, Jeff	Sr. Project/Program Dire	12	115,385	115,385					
6364	Beisswenger, Drew	Assoc Librarian	12	66,473	66,473					
8884	Birrell, Lori	Assoc Librarian	12	100,723	100,723					
474	Boyd, Molly D.	Project/Program Speciali	12	66,944	66,944					
653	Cameron, Laura	Asst Librarian	12	55,154	55,154					
16377	Casada, Judy	Senior Library Assistant	12	37,105	37,105					
11154	Casada, Krista D.	Senior Library Assistant	12	32,448	32,448					
15819	Cheval, Debra A.	Senior Library Assistant	12	58,246	58,246					
769	Daniels, Donna E	Assoc Librarian	12	70,168	70,168					
17012	De Prosperis, Marco	Sr. Project/Program Dire	12	118,375	118,375					
10789	Flynn, Kara	Asst Librarian	12	53,000	53,000					
15936	Garner, Trent	Senior Library Assistant	12	52,419	52,419					
644	Gibeault, Michelle Jude	Asst Librarian	12	57,715	57,715					
3654	Gibson, Teresa Margaret	Assoc Librarian	12	84,460	84,460					
2449	Gilbertson, Mary A.	Assoc Librarian	12	72,984	72,984					
3398	Griffin, Melanie	Assoc Librarian	12	80,463	80,463					
11153	Hartsell, Lynaire	Senior Library Assistant	12	41,812	41,812					
16356	Headstream, Lisa Lindsey	Senior Library Assistant	12	36,682	36,682					
17050	Heien, Adam D.	Senior Research Assistan	12	41,667	41,667					
3228	Herr, Melody	Asst Librarian	12	105,511	105,511					
15937	Hoover, Chelsea	Senior Library Assistant	12	31,442	31,442					
11263	Hurd, Dylan	Senior Library Assistant	12	56,250	56,250					
984	Johnson, Normastel Mosby	Assoc Librarian	12	57,205	57,205					
9248	Jones, Phillip J.	Assoc Librarian	12	90,066	90,066					
8416	Juhl, Beth	Librarian	12	113,786	113,786					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16472	Kelly, Matthew Edward	Senior Library Assistant	12	36,644	36,644					
3429	King, Michele S.	Assoc Librarian	12	58,827	58,827					
1929	Krest, Rachel A.	Major Gift Development O	12	95,810	95,810					
37	Kulczak, Deborah E.	Librarian	12	97,454	97,454					
521	Lehman, Kathleen A.	Assoc Librarian	12	80,232	80,232					
4496	Lennertz, Lora L.	Librarian	12	106,211	106,211					
11152	Leverance, Mary	Senior Library Assistant	12	70,476	70,476					
11151	Lewis, Todd E.	Senior Library Assistant	12	43,264	43,264					
11345	Lovewell, Kelsey M.	Project/Program Speciali	12	48,301	48,301					
458	McAllister III, Jay	Asst Librarian	12	52,659	52,659					
11155	Middleton, Cedar Claire	Senior Library Assistant	12	51,479	51,479					
4103	Parker-Gibson, Necia T.	Librarian	12	81,538	81,538					
14476	Paul, Rachel L.	Asst Librarian	12	55,269	55,269					
159	Pierce, Stephanie	Asst Librarian	12	58,277	58,277					
11167	Reilly, Michele	Associate Dean	12	132,613	132,613					
17103	Robinson, Heath Jordan	Senior Research Assistan	12	40,042					40,042	
15935	Robinson, Judy	Senior Library Assistant	12	31,519	31,519					
15934	Roggio, Robin G.	Senior Library Assistant	12	37,268	37,268					
11422	Salisbury, Luti	Distinguished Professor	12	119,973	119,973					
16708	Siegel, Virginia	Research Associate	12	40,770	28,678				12,092	
3401	Smith, Mandi	Asst Librarian	12	68,597	68,597					
4658	Spiegel, Sarah Emily	Asst Librarian	12	55,363	55,363					
721	Stankus, Tony	Distinguished Professor	12	119,010	119,010					
11156	Stark, Geoffery L.	Senior Library Assistant	12	47,720	47,720					
6363	Thornton, Elaine	Assoc Librarian	12	83,088	83,088					
2164	Thornton, Joel B.	Assoc Librarian	12	95,828	95,828					
17051	Wallack, Catherine	Senior Research Assistan	12	43,847	43,847					
14454	Williams, Marianne Richa	Asst Librarian	12	53,145	53,145					
4289	Willis, Alyssa N.	Asst Librarian	12	54,742					54,742	
3701	Winton, Katrina	Asst Librarian	12	61,382	61,382					
3891	Youngblood, Joshua Cobbs	Assoc Librarian	12	72,601	72,601					
3523	VACANT	Librarian	12							
944	VACANT	Librarian	12		125,000					
840	VACANT	Librarian	12		11,828					
4644	VACANT	Asst Librarian	12		53,000					
4468	VACANT	Asst Librarian	12		53,000					
15918	VACANT	Research Assistant	12						33,344	
		Subtotal - Non-Classified:		4,149,881	4,285,833				140,220	
5122	Dzurilla, Katherine	Graduate Assistant	12	20,859	20,859					
5121	Houpert, Marei Undine	Graduate Assistant	12	20,859	20,859					
6723	Omolewu, Abayomi Omotola	Graduate Assistant	12	20,859	20,859					
9825	Pupo Pernet, Guillermo	Graduate Assistant	12	20,859	20,859					
5123	Stephenson, Katie	Graduate Assistant	12	20,859	20,859					
5124	VACANT	Graduate Assistant	12		20,859					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5120	VACANT	Graduate Assistant	12		20,859						
800	VACANT	Graduate Assistant	12		20,859						
1741	VACANT	Graduate Assistant	12								
2935	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				104,295	166,872						
All Salaries:				5,667,087	5,964,627				170,056		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 04090 MULN-MULLINS LIBRARY											
41	1,511,922	4,285,833	166,872	5,964,627				1,592,078		220,903	7,777,608
Co & Cost Center: 0102 04092 MULN-BOOKS & PERIODICALS											
41										2,330,833	2,330,833
Co & Cost Center: 0112 04026 GRAD-GRADUATE SCHOOL/LIBRARY											
41										160,296	160,296
Co & Cost Center: 0112 24060 Library Fee U/G											
41										1,930,000	1,930,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			

Co & Cost Center: 0112 24060 Library Fee U/G											
41						16,307					16,307
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24061 Library Fee GRAD											
41										168,724	168,724
Co & Cost Center: 0112 91283 University Libraries Public Services											
41								6,819		180	6,999

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: MULN Mullins Library

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 91283 University Libraries Public Services

41 43,000 43,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10030 Tommy & Kathryn May Endowed Library Fund

41 2,281 2,281

Co & Cost Center: 0352 10182 Bancorp South Endowed Library Fund

41 1,350 1,350

Co & Cost Center: 0352 10183 Michael Charles Seay End Acquisition Fnd

41 547 547

Co & Cost Center: 0362 04090 Library Acquisition Endowment Fund

41 1,272,222 1,272,222

Co & Cost Center: 0362 10014 GS Library Support Endowment

41 268,578 268,578

Co & Cost Center: 0362 10030 Tommy & Kathryn May Endowed Library Fund

41 1,363 1,363

Co & Cost Center: 0362 10182 Bancorp South Endowed Library Fund

41 1,345 1,345

Co & Cost Center: 0362 10183 Michael Charles Seay End Acquisition Fnd

41 532 532

Co & Cost Center: 0382 79002 Hudgins Ark Music Fund-Library

41 4,945 4,945

Co & Cost Center: 0382 79004 Jarrell D. & Mildred M. Gray Trust

41 110,218 110,218

Co & Cost Center: 0382 80035 Hamm Memorial Fund-Geology Library

41 1,126 1,126

Co & Cost Center: 0382 80049 Main Library Fund

41 781 781

Co & Cost Center: 0382 80311 Etna McGaugh Atkinson Fund

41 58,458 58,458 15,941 8,751 83,150

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	03666	David Malone	Special Collection							
41										247	247
Co & Cost Center:	0392	05793	Ridgeway and Annen	Fund							
41										12,095	12,095
Co & Cost Center:	0392	06150	Fund for Environment and People								
41										5,500	5,500
Co & Cost Center:	0392	06780	RL Morris & Elizabeth Walker	Memorial							
41		42,621		42,621		28,000		11,636		37,185	119,442
Co & Cost Center:	0392	06814	Taylor & Mary Wheeler	Prewitt Endowment							
41										2,147	2,147
Co & Cost Center:	0392	06819	Jacqueline Douglas	Endowment							
41										7,088	7,088
Co & Cost Center:	0392	06868	Donald and Barbara Munro	Endowment							
41										1,311	1,311
Co & Cost Center:	0392	07976	James R. Bennett	Endowment							
41										2,560	2,560
Co & Cost Center:	0392	09186	Spec. Coll. Memorials and Gifts								
41		32,173		32,173				8,773		14,392	55,338
Co & Cost Center:	0392	10407	William Howard Sturgis	Library Fund							
41										172,009	172,009
Co & Cost Center:	0392	11698	Tommy May Gift/Fisher	Project							
41						248					248
Co & Cost Center:	0392	12741	James & Donna Morrison	Library Geology							
41										1,088	1,088
Co & Cost Center:	0392	12798	The Reagan Family	Trust							
41										50,540	50,540
Co & Cost Center:	0392	12808	Tommy & Kathryn May	Endow-George Fisher							
41						2,982		1			2,983
Co & Cost Center:	0392	12809	Laurence G. Luckinbill	Processing Fund							
41						5,228		2			5,230

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 74021 MULN-U of A Foundation											
41											
										120,000	120,000
Budget Total - all Cost Centers for BU: MULN Mullins Library											
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										14,740,031	
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Budgetary Unit: PASS Program Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10024	Griffin, Alice R.	Project/Program Director	12	85,437	85,437						
		Subtotal - Non-Classified:		85,437	85,437						
		All Salaries:		85,437	85,437						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03969	Program Assessment								
44		85,437		85,437				23,298		46,332	155,067
Budget Total - all Cost Centers for BU: PASS Program Assessment										155,067	

Budgetary Unit: SUMM Summer School

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11

497,086

497,086

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11

3,134,212

3,134,212

Budget Total - all Cost Centers for BU: SUMM Summer School

3,631,298

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Budgetary Unit: TFSC Teaching & Fac Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14276	Libbert, Lori L.	Special Events Manager	12	35,636	35,636						
		Subtotal - Classified:		35,636	35,636						
6126	Johnson, Donald M.	Professor	12	153,661	17,868					135,793	
703	Savin, Mary Cathleen	Professor	12	127,891					5,000	122,891	
		Subtotal - Non-Classified:		281,552	17,868				5,000	258,684	
		Unallocated Hard/Dept Budget:					13,268				
		Total Budget Available:					31,136				
		All Salaries:		317,188	53,504				5,000	258,684	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04148	TFSC-TEACHING & FACULTY SUPPORT CENTER								
12	35,636	31,136		66,772				26,850		96,203	189,825
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04148	TFSC-TEACHING & FACULTY SUPPORT CENTER								
12							54,487				54,487
Budget Total - all Cost Centers for BU: TFSC Teaching & Fac Support										244,312	

Budgetary Unit: UPER University Perspectives

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9814	Westeen, Kelly S.	Research Associate	12	74,140	74,140						
Subtotal - Non-Classified:				74,140	74,140						
16016	VACANT	Graduate Assistant	12								
16013	VACANT	Graduate Assistant	12								
16014	VACANT	Graduate Assistant	12								
16015	VACANT	Graduate Assistant	12								
All Salaries:				74,140	74,140						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03957 University Perspectives-Instruction										
11								28,766			28,766
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102 03957 University Perspectives-Instruction										
11							181,376			181,376	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03957 Univ Perspectives-Instructional Support										
12			108,124	108,124				7,147	15,000		130,271
61	74,140		74,140					20,217	40,627		134,984
Sub:	74,140		108,124		182,264			27,364	55,627		265,255
Budget Total - all Cost Centers for BU: UPER University Perspectives										475,397	

Budgetary Unit: VCAC Vc-Academic Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14246	Biondi, Kathie A	HEI Program Coordinator	12	43,494	43,494						
12998	VACANT	Administrative Supp.Supe	12		38,388						
Subtotal - Classified:				43,494	81,882						
Unallocated Hard/Dept Budget:							273				
Total Budget Available:							82,155				
8686	Briney, Colleen M.	Vice-Provost	12	207,060	207,060						
8190	Coleman, Jim	Vice Chancellor/Provost	12	321,484	293,539				27,945		
8687	DiBrezza, Ro	Vice-Provost	12	219,368	219,368						
16796	Johnson, Donna F.	Project/Program Speciali	12	75,951	78,230						
13888	Jones, Kathy	Asst. to the Provost	12	88,301	88,301						
14133	Martin, Terry	Vice-Provost	12	252,892	235,571					17,321	
16774	Post, John T.	Project/Program Manager	12	64,770	64,770						
Subtotal - Non-Classified:				1,229,826	1,186,839				27,945	17,321	
Unallocated Hard/Dept Budget:							1,138,174				
Total Budget Available:							2,325,013				
9742	Embry, Callie S.	Graduate Assistant	12	17,188	17,188						
Subtotal - Grad Assistants:				17,188	17,188						
Unallocated Hard/Dept Budget:							677,029				
Total Budget Available:							694,217				
All Salaries:				1,290,508	1,285,909				27,945	17,321	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02012	VCAC-INSTITUTIONAL MEMBERSHIPS								
62										88,300	88,300
Co & Cost Center:	0102	03934	Academic Analytics								
22										155,000	155,000
Co & Cost Center:	0102	03935	Teaching Academy								
17										10,000	10,000
Co & Cost Center:	0102	03955	VCAC Faculty Development Funding								
17										106,902	106,902
Co & Cost Center:	0102	03956	One Book, One Community								
44										20,000	20,000

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03962	Instr. for Enrollment Growth New Section								
11		133,000		133,000				36,269			169,269
Co & Cost Center:	0102	03971	GA Support								
11		677,029		677,029				44,751			721,780
Co & Cost Center:	0102	03980	Academic Affairs Adjustment Fund								
11		149,737	17,188	166,925				41,969			208,894
Co & Cost Center:	0102	03984	Central Research Fund								
22		360,000		360,000				98,172		367,567	825,739
Co & Cost Center:	0102	03985	VCAC-STRATEGIC INVESTMENT FUND								
11		294,900		294,900				80,419			375,319
Co & Cost Center:	0102	04010	VCAC-ACADEMIC VICE CHANC								
61	82,155	1,367,376		1,449,531				395,398		187,207	2,032,136

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	04010	VCAC-ACADEMIC VICE CHANC					
61							703	703

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04012	VCAC-CONVOICATIONS								
62										3,200	3,200
Co & Cost Center:	0102	04013	VCAC-ARTISTS AND CONCERTS								
11										9,000	9,000
Co & Cost Center:	0102	04016	VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL								
62		20,000		20,000				10,212			30,212

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Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 04016 VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL											

Co & Cost Center: 0102 04016 VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL							30,000				30,000
62											
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT											
17											793

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT												

Co & Cost Center: 0112 03999 One Book One Community Reading Project							5,000				5,000	
44												
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0392 01009 Imhoff Sigma Xi Frat Out Research Award										2,500	2,500	
61												
Co & Cost Center: 0392 01014 Imhoff Teaching Academy Teacher Award							1,000	54				1,054
61												
Co & Cost Center: 0392 01016 Doris Mills Memorial Endowment-CHBC							1,000	54	240			1,294
61											10,000	10,000
Co & Cost Center: 0392 04010 Academic Vice Chanc-Foundation										7,000	7,000	
61												
Co & Cost Center: 0392 04011 Doris Mills Memorial Endowment-CHEG										10,000	10,000	
61												

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: VCAC Vc-Academic Affairs

4,824,095

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Budgetary Unit: ARKU Arkansas Union

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14741	Baker, Kenneth Raymond	Institutional Service	As 12	21,340	21,340						
14734	Clark, Mark Allen	Institutional Service	Su 12	28,800	28,800						
11831	Cochran, Jody D.	Administrative Supp.	Supe 12	28,710	28,710						
14732	Crouch, Jan	Institutional Service	Su 12	23,967	23,967						
14739	Davis, Lynda L.	Institutional Service	As 12	21,340	21,340						
14737	Dearing, Rashocka J.	Institutional Service	As 12	22,420	22,420						
14738	Harriman, Murlene	Institutional Service	As 12	22,639						22,639	
14728	Hogan, Sean P.	Skilled Tradesman	12	31,969	31,969						
16192	Hook, Emilie	UAF Assoc Director of AR	12	40,398	40,398						
11721	Ko, Ko	Special Events Coordinat	12	26,547	26,547						
11725	Moscoso, Joshua	Institutional Service	As 12	22,639	22,639						
11749	Neibling, Stephen C.	Audio Visual Lab Assista	12	21,228	21,228						
14740	Powell, Christopher Lee	Institutional Service	As 12	22,639	22,639						
12021	Smith, Chase	HEI Program Coordinator	12	32,267	32,267						
12210	Smith, James Warren	Computer Support Technic	12	33,992	33,992						
13297	Templeton, Zachary D.	Special Events Worker	12	19,625	19,625						
14729	Wages, Timothy N.	Skilled Tradesman	12	49,728	49,728						
14735	Young, Michael Brandon	Institutional Service	As 12	22,639	22,639						
14731	VACANT	Audio Visual Lab Assista	12								
14742	VACANT	Institutional Service	As 12								
14743	VACANT	Institutional Service	As 12								
13283	VACANT	Institutional Service	As 12								
13084	VACANT	Maintenance Assistant	12		21,204						
		Subtotal - Classified:		492,887	491,452					22,639	
		Unallocated Hard/Dept Budget:					77,928				
		Total Budget Available:					569,380				
14166	Stagni, Rob	Project/Program Speciali	12	71,937	71,937						
		Subtotal - Non-Classified:		71,937	71,937						
		Unallocated Hard/Dept Budget:					1,527				
		Total Budget Available:					73,464				
		All Salaries:		564,824	563,389					22,639	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03016	ARKU-ARKANSAS	UNION ALLOCATION							
51	569,380	73,464	13,477	656,321	72,500	40,000	23,000	182,463		346,474	1,320,758

Budgetary Unit: ARKU Arkansas Union

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION											
51							6,347				6,347
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 03076 ARKU-Dedicated Revenues											
51										545,000	545,000
Budget Total - all Cost Centers for BU: ARKU Arkansas Union											1,872,105
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Budgetary Unit: CLCE Ctr for Leadership & Com

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12393	Funderburg, Rebecca S.	Administrative Specialis	12	26,288					26,288		
12355	VACANT	HEI Program Coordinator	12								
13593	VACANT	HEI Program Coordinator	12		32,267						
		Subtotal - Classified:		26,288	32,267				26,288		
		Unallocated Hard/Dept Budget:					1,243				
		Total Budget Available:					33,510				
16272	Allison, Claire J.	Student Development Spec	12	46,818					46,818		
8560	Oxford, Angela F.	Student Development Spec	12	73,305	61,492				11,813		
		Subtotal - Non-Classified:		120,123	61,492				58,631		
		Unallocated Hard/Dept Budget:					2				
		Total Budget Available:					61,494				
10866	Heflin, Elaine	Graduate Assistant	12	13,500					16,749		
11113	VACANT	Graduate Assistant	12						16,380		
11114	VACANT	Graduate Assistant	12						12,000		
13632	VACANT	Graduate Assistant	12		12,000						
		Subtotal - Grad Assistants:		13,500	12,000				45,129		
		Unallocated Hard/Dept Budget:					1,477				
		Total Budget Available:					13,477				
		All Salaries:		159,911	105,759				130,048		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03023	Center	for Community Engagement							
51	33,510	61,494	13,477	108,481				26,798			135,279
Co & Cost Center:	0392	03050	Center	for Community Engagement							
51		46,818	14,760	61,578				13,742		28,279	103,599
Budget Total - all Cost Centers for BU: CLCE Ctr for Leadership & Com										238,878	

Budgetary Unit: CPLP Career Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12019	Nicholson, Trish L.	Administrative Supp.Supe	12	35,363	35,363						
12016	Ning, Yu	Computer Support Special	12	44,128	44,128						
11771	Purdy, Margot	Administrative Specialis	12	23,634					23,634		
12020	Winter, George	HEI Program Coordinator	12	56,538	56,538						
12018	VACANT	Administrative Specialis	12								
Subtotal - Classified:				159,663	136,029				23,634		
Unallocated Hard/Dept Budget:							11,616				
Total Budget Available:							147,645				
15733	Bektemirov, Kuatbay	Student Development Spec	12	42,864					42,864		
31	Booker Jr., Rickey Lee	Project/Program Speciali	12	74,327	66,487				3,183	4,657	
15729	Chitwood, Carolyn	Project/Program Speciali	12	47,940	43,625				4,315		
15730	Ellis, Robert	Project/Program Speciali	12	32,000	32,000						
7883	Estes, Erica	Student Development Spec	12	79,980					15,810	64,170	
7986	Graham, Donna Katherine	Project/Program Speciali	12	78,825						78,825	
8550	Henderson, Brian W.	Project/Program Manager	12	81,876	28,557					53,319	
16524	Jones, Madelyn	Academic Counselor	12	40,800					20,400	20,400	
15298	Park, Jessica Erin	Project/Program Speciali	12	40,000					20,000	20,000	
15732	Pribbernow, Michelle L.	Student Development Spec	12	41,000					20,400	20,600	
3251	Simmons, KayLee	Project/Program Speciali	12	65,002	57,831				7,171		
13906	Straw, Brittany	Academic Counselor	12	47,146	47,146						
1012	Williams, Angela Seawood	Dir Of Career Services	12	102,188	92,513				9,675		
Subtotal - Non-Classified:				773,948	368,159				143,818	261,971	
Unallocated Hard/Dept Budget:							23,669				
Total Budget Available:							391,828				
913	Durrah, Erin	Graduate Assistant	9	10,800					7,800	7,800	
Subtotal - Grad Assistants:				10,800					7,800	7,800	
Unallocated Hard/Dept Budget:							5,600				
Total Budget Available:							5,600				
All Salaries:				944,411	504,188				175,252	269,771	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03020	CPLP-CAREER PLANNING & PLACEMENT								
51	137,645	371,228		508,873				138,769			647,642
Co & Cost Center:	0112	03023	Career Development Center Activities								
51	10,000	20,600	5,600	36,200	16,200	14,920		10,404		97,675	175,399

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Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: CPLP Career Services

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 03023 Career Development Center Activities											
51			-400				5,000				4,600
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 03020 Career Planning & Placement-U of A Found											
51						20,000			10		20,010
Budget Total - all Cost Centers for BU: CPLP Career Services											847,651
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Budgetary Unit: CSSE Stud Standards & Conduct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
11758	Campbell, LaToya D.	Computer Support Technic	12	31,274					31,274				
12700	Duvall, William Alexande	HEI Program Coordinator	12	31,327					31,327				
13419	Foster, Greg	HEI Program Coordinator	12	32,912					32,912				
12754	VACANT	Administrative Specialis	12										
11839	VACANT	Administrative Specialis	12						26,026				
Subtotal - Classified:				95,513					121,539				
4451	Conyac, Jennifer Christi	Project/Program Speciali	12	62,424					62,424				
16568	Drake, Meredith J.	Project/Program Speciali	12	46,818					46,818				
3247	Eikenberry, Rachel Eilee	Student Development Spec	12	75,124	3,959				71,165				
17041	Maxey, Kristoff B.	Senior Research Assistan	12	47,940					47,940				
Subtotal - Non-Classified:				232,306	3,959				228,347				
Unallocated Hard/Dept Budget:							90,359						
Total Budget Available:							94,318						
6771	Broaddrick, Kailey Noel	Graduate Assistant	12	15,600					15,600				
6080	VACANT	Graduate Assistant	9										
Subtotal - Grad Assistants:				15,600					15,600				
All Salaries:				343,419	3,959				365,486				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03046	Student Standards & Conduct										
51				3,959						1,079			5,038
Co & Cost Center:	0112	03042	Conduct Assessment										
51				90,359						24,640			114,999
Budget Total - all Cost Centers for BU: CSSE Stud Standards & Conduct											120,037		

Budgetary Unit: DSTU Education Access Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14195	Belcher, Elaine Paulette	HEI Program Coordinator	12	36,380	36,380						
11748	Buckley, Ebony L.	Computer Support Special	12	38,473					38,473		
13608	Madakasira, Michael	HEI Program Coordinator	12	33,235					33,235		
12055	Salamanca, Enrique	HEI Program Coordinator	12	30,713					30,713		
11695	Schluterman, Lauren Jade	Administrative Specialis	12	27,077					27,077		
12053	Strickland, Rachel M.	Administrative Specialis	12	21,818	21,818						
12127	VACANT	Administrative Specialis	12		25,773						
Subtotal - Classified:				187,696	83,971				129,498		
Unallocated Hard/Dept Budget:							29,660				
Total Budget Available:							113,631				
568	Hoops, Rae-Marie	Project/Program Manager	12	42,432	42,432						
8600	James, Laura Anglea	Project/Program Director	12	81,650	81,650						
8559	Means, Liz	Student Development Spec	12	53,040	53,040						
3059	Okoronkwo, Chinwendu	Student Development Spec	12	63,648	63,648						
3630	Philpott, Candace	Student Development Spec	12	40,800	40,800						
2220	Scher, Heidi Ann	Project/Program Speciali	12	71,619	71,619						
Subtotal - Non-Classified:				353,189	353,189						
Unallocated Hard/Dept Budget:							31,705				
Total Budget Available:							384,894				
6772	Harvison, Kaitlin Cierra	Graduate Assistant	12	14,760	2,910				15,090		
6	Stalnaker, Carissa Diane	Graduate Assistant	12	14,760					15,960		
10924	Thomas, Tarryn Baylin	Graduate Assistant	12	15,960	18,000						
5234	VACANT	Graduate Assistant	9						15,600		
Subtotal - Grad Assistants:				45,480	20,910				46,650		
Unallocated Hard/Dept Budget:							2,001				
Total Budget Available:							22,911				
All Salaries:				586,365	458,070				176,148		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03070	DSTU-ADA CENTER								
51	113,631	384,894		498,525				135,947		49,700	684,172
Co & Cost Center:	0102	03071	DSTU-ADA CENTER-ACCOMMODATORS								
51		22,911		22,911	6,000			1,843		84,627	115,381

Budgetary Unit: DSTU Education Access Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	03072	CEA Text Lab								
51					32,500			1,784			34,284

Co & Cost Center:	0102	03073	CEA Test Center								
51					29,500	24,985		1,632			56,117

Co & Cost Center:	0102	03074	CEA Program Assistants								
51					27,000			1,482			28,482

Budget Total - all Cost Centers for BU: DSTU Education Access Center											918,436
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Budgetary Unit: DVMC Multicultural Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13327	Beck, Sommer E.	Administrative Specialis	12	25,773	25,773						
		Subtotal - Classified:		25,773	25,773						
		Unallocated Hard/Dept Budget:					33,926				
		Total Budget Available:					59,699				
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	50,985	19,365					31,620	
15639	Arroyo, Magdalena	Student Development Spec	12	36,251	36,251						
15607	Daniels, AnReckez K.	Academic Counselor	12	36,057	36,057						
15025	Draine, Sarah Beth	Student Development Spec	12	56,733	56,182				551		
16433	DAgrosa, Francesca C.	Project/Program Speciali	12	39,270	16,285				22,985		
9632	Flack, Brande Michelle	Project/Program Speciali	12	63,505	58,940				4,565		
15899	Gorham, Jackie Denise	Project/Program Speciali	12	38,872	38,495				377		
17042	Hembree, Bryan C	Senior Research Assistan	12	51,090	51,090						
15498	Mehrens, Shawn B.	Academic Counselor	12	38,433	38,433						
15299	Riley, Jason M.	Student Development Spec	12	36,238	36,238						
9670	Robinson, Christopher A.	Project/Program Speciali	12	35,568	17,021					18,547	
8915	Smith, Adrain	Student Development Spec	12	61,472	61,472						
13811	Taylor, Carol	Project/Program Speciali	12	70,363					2,004	68,359	
15024	Voigt, Amber Leigh	Student Development Spec	12	35,879	35,879						
16602	Yingling, Leslie May	Sr. Project/Program Dire	12	104,859	104,859						
		Subtotal - Non-Classified:		755,575	606,567				30,482	118,526	
		Unallocated Hard/Dept Budget:					539				
		Total Budget Available:					607,106				
9122	Dundon, Kelly Elizabeth	Graduate Assistant	12	15,600	15,960						
9123	Finley, Sarah Kate	Graduate Assistant	12	14,400	15,960						
5113	Moon, Jueun	Graduate Assistant	12	15,960					15,960		
8873	Price, Angeliqne Reavon	Graduate Assistant	12	14,760					15,960		
		Subtotal - Grad Assistants:		60,720	31,920				31,920		
		Unallocated Hard/Dept Budget:					7,690				
		Total Budget Available:					39,610				
		All Salaries:		842,068	664,260				62,402	118,526	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03041	GNSS-STUDENT SERVICES-SPECIAL EVENTS								
51	59,699	607,106	39,610	706,415	6,265			184,799		70,826	968,305

Budgetary Unit: DVMC Multicultural Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03041	DVMC-Vending								
51										80,000	80,000
Co & Cost Center:	0392	01040	ASAP Bridge Program								
51					24,000	24,000		1,329		26,670	75,999
Co & Cost Center:	0392	01046	Diversity Affairs Commitment to College								
51					13,320			3,632		1,548	18,500
Co & Cost Center:	0392	01050	NWA CAI								
51					34,853			9,504		9,643	54,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0392	30614	Accelerated Student Achievement Program								
81											200,000
Co & Cost Center:	0392	38443	Coca-Cola Minority Student Schl								
81						8,000					8,000
Co & Cost Center:	0392	39129	Gordon Morgan Family Scholarship								
81						1,000					1,000
Co & Cost Center:	0392	39141	Bryce Morgan Scholarship Fund								
81						1,000					1,000
Co & Cost Center:	0392	61555	DACCC - Scholarships								
81						200,000					200,000
Co & Cost Center:	0392	63534	Camden E. and Dortha Sue Greene CARE								
81						32,000					32,000
Co & Cost Center:	0392	63816	Margaret Hoffman End. Sch. Ind. Tribes								
81						3,750					3,750
Co & Cost Center:	0392	68676	Tyson Inclusive Excellence Scholarship								
81						1,000					1,000

Budgetary Unit: DVMC Multicultural Center

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: DVMC Multicultural Center

1,643,554

Budgetary Unit: FYEX New Student & Family Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13002	Kratchmer, Michael D.	Computer Support Special	12	44,128		14,552				29,576	
13610	Pierse, Kristi Michelle	Administrative Specialis	12	26,288		26,288					
13594	VACANT	HEI Program Coordinator	12								
14256	VACANT	HEI Program Coordinator	12		31,954	313					
		Subtotal - Classified:		70,416	31,954	41,153				29,576	
		Unallocated Hard/Dept Budget:					31,361				
		Total Budget Available:					104,468				
16294	Cloud, Larry L.	Student Development Spec	12	58,262		58,262					
8748	Grossberger, Cecilia	Student Development Spec	12	49,939		49,939					
9097	Meyers, Matthew Gregory	Project/Program Speciali	12	44,841		44,841					
8855	Spencer, Quincy D.	Project/Program Manager	12	78,329		78,329					
17020	VACANT	Student Development Spec	12								
		Subtotal - Non-Classified:		231,371		231,371					
		Unallocated Hard/Dept Budget:					1				
		Total Budget Available:					231,372				
16106	Freeman, Savannah D.	Graduate Assistant	12	15,250					15,250		
1694	Irvine, Jessica Emily	Graduate Assistant	12	15,250		15,250					
9118	Kwamin, Whitney Oluwakem	Graduate Assistant	12	15,250		15,250					
9459	Muzzillo, Michelle L.	Graduate Assistant	12	15,000		17,400					
10575	VACANT	Graduate Assistant	12		12,300						
		Subtotal - Grad Assistants:		60,750	12,300	47,900			15,250		
		Unallocated Hard/Dept Budget:					1,177				
		Total Budget Available:					61,377				
		All Salaries:		362,537	44,254	320,424			15,250	29,576	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03080	GNSS-SUMMER ORIENTATION PROGRAM								
51	31,954		13,477	45,431				9,604			55,035
Co & Cost Center:	0112	03072	GNSS-FAMILY PLANNING								
51	32,913		15,250	48,163	17,500			9,992		124,845	200,500
Co & Cost Center:	0112	03080	GNSS-SUMMER ORIENTATION PROGRAM								
51	39,601	231,372	32,650	303,623	60,460			76,082		138,705	578,870
Co & Cost Center:	0112	03082	Parent Partnership Association								
51										14,000	14,000

Budgetary Unit: FYEX New Student & Family Pro

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 03086 Rock Camp

51

72,825

72,825

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 03082 Parent Partnership Association

81

25,000

25,000

Budget Total - all Cost Centers for BU: FYEX New Student & Family Pro

946,230

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Budgetary Unit: GREK Greek Life

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13329	Wommack, Helene L.	Administrative Specialis	12	28,451					28,451			
		Subtotal - Classified:		28,451					28,451			
8917	Bowser, Parice Shantele	Project/Program Director	12	78,082	51,408	26,674						
16305	Butler, Garry E.	Student Development Spec	12	59,303		59,303						
9007	DuBois, Renee	Project/Program Speciali	12	45,844		45,844						
203	Kelly, Carissa Kelly	Student Development Spec	12	44,545		44,545						
16280	Littrell, Zachary Allen	Student Development Spec	12	44,373					44,373			
		Subtotal - Non-Classified:		272,147	51,408	176,366			44,373			
		Unallocated Hard/Dept Budget:					109,485					
		Total Budget Available:					337,259					
3956	VACANT	Graduate Assistant	9						15,600			
3292	VACANT	Graduate Assistant	9						15,600			
5148	VACANT	Graduate Assistant	9						15,600			
		All Salaries:		300,598	51,408	176,366			119,624			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03095	Greek Life									
51		51,408		51,408					14,018			65,426
Co & Cost Center:	0112	03095	Greek Life Dedicated Revenue									
51		285,851		285,851					77,951		36,197	399,999
Budget Total - all Cost Centers for BU: GREK Greek Life												465,425

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12172	Beck, Tiffany Nicole	Licensed Practical Nurse	12	36,687		36,687				
15462	Bratton, Melissa J.	Fiscal Support Superviso	12	41,275		41,275				
15963	Brooks-Driggers, Peggy A	Certified Nursing Assist	12	31,843		31,843				
12185	Burks, Buena	Medical Records Technici	12	27,617		27,617				
15466	Caldwell, Brandi Michell	Medical Technologist	12	46,251		46,251				
15463	Conley, Roxanna Jo	HEI Program Coordinator	12	48,304		48,304				
16421	Dickey, Elaine	Medical Records Supervis	12	30,732		30,732				
16892	Dollar, Katie	Medical Billing Speciali	12	30,078		30,078				
12179	Evans, Crystal Gail	Administrative Specialis	12	26,288		26,288				
12168	Hesington, Wendy Diane	Certified Nursing Assist	12	31,843		31,843				
15464	Holley, Gregory Gene	HEI Program Coordinator	12	48,269		48,269				
15834	Holt, Beau	Medical Records Technici	12	28,196		28,196				
12159	Jameson, Melissa R.	Legal Support Specialis	12	30,558		30,558				
14380	Julio, Daisy	Certified Nursing Assist	12	30,016		30,016				
13833	Kramer, Patricia	Licensed Practical Nurse	12	38,509		38,509				
15467	Mays-Cummings, Trisha A	Medical Technologist	12	41,997		41,997				
12169	Mayyas, Kimberly R.	Certified Nursing Assist	12	31,843		31,843				
16649	Morelock, Randy	Systems Specialist	12	46,285					46,285	
12166	Morrison, Wade	Administrative Specialis	12	19,625					19,625	
11844	Rochier, Amanda N.	Fiscal Support Analyst	12	35,640		35,640				
11777	Schemerhorn, Katesha Lyn	Administrative Specialis	12	25,773		25,773				
15833	Shelton, Darlene	Medical Records Supervis	12	34,491		34,491				
14671	Smith, Amy J.	Medical Billing Speciali	12	28,710		28,710				
15835	Thomas, Katelynn Gean	Medical Records Technici	12	27,343		27,343				
12167	Thornburg, Robyn Nesta	Certified Nursing Assist	12	30,016		30,016				
12160	VACANT	Legal Support Specialist	12							
14383	VACANT	Certified Nursing Assist	12			31,843				
15465	VACANT	Medical Tech Supervisor	12							
		Subtotal - Classified:		848,189		814,122			65,910	
		Unallocated Hard/Dept Budget:					92,599			
		Total Budget Available:					906,721			
6123	Acosta, Carlos Alberto	Physician-Health Center	12	192,890		192,890				
776	Antin, Kathryn	Mental Health Clinician	12	68,089		68,089				
13933	Atkinson, Melissa Kuhles	Mental Health Clinician	12	62,220		62,220				
14198	Beck, David Louis	Physician-Health Center	12	192,890		192,890				
14715	Brannon, Gretchen E.	Advanced Practice Nurse	12	101,248		101,248				
15765	Brown, Zac Garrett	Project/Program Speciali	12	49,187		49,187				
17026	Byczkiewicz, Viktoria Wa	Senior Research Assistan	12	26,400		26,400				
7903	Cline, Josette	Dir Of Counseling	12	128,514		128,514				
16208	Cross, Kc	Mental Health Clinician	12	55,080		55,080				
11321	Cruce, Tori	Registered Nurse	12	59,722		59,722				
3842	Deere, Debbie	Physician-Health Center	12	192,890		192,890				
17027	Douglas, Valerie Jane	Senior Research Assistan	12	26,400		26,400				

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7810	Edington, Lyn A.	Patient Care Supervisor	12	80,357		80,357				
14063	Glasper, Kendra L.	Mental Health Clinician	12	60,500		60,500				
14323	Goodson, Tina L.	Physician-Health Center	12	115,734		115,734				
15767	Gower, Emery Dale	Project/Program Speciali	12	45,900		45,900				
15487	Gramling, Madison R.	Project/Program Director	12	61,363		61,363				
13803	Horne, Danette	Mental Health Clinician	12	89,000		89,000				
14711	Howerton, Willa Sue	Advanced Practice Nurse	12	101,248		101,248				
11319	Jaggers, Lucinda J.	Registered Nurse	12	59,409		59,409				
11320	Lewis, Amber	Registered Nurse	12	58,257		58,257				
16255	Little, Megan L.	Mental Health Clinician	12	63,464		63,464				
156	Matthews, Pam J.	Mental Health Clinician	12	74,839		74,839				
9974	Mink, Ed	Project/Program Director	12	88,877		88,877				
14097	Morency, Patricia	Mental Health Clinician	12	59,635		59,635				
16657	Morgan, Asher	Project/Program Speciali	12	56,683		56,683				
15538	Nixon, James	Mental Health Clinician	12	59,635		59,635				
8692	Olsen, A. J.	Project/Program Director	12	103,151		103,151				
11316	Pamungkas, Leslie Kathry	Registered Nurse	12	54,101		54,101				
11021	Pang, Rusty	Physician-Health Center	12	67,800		67,800				
3771	Paulson, Kathleen Whiteh	Physician-Health Center	12	192,890		192,890				
3854	Raben-Taylor, Susan L	Physician-Health Center	12	125,378		125,378				
11317	Ramirez, Cynthia A.	Registered Nurse	12	54,101		54,101				
3258	Rausch, Susan	Project/Program Speciali	12	60,444		60,444				
14712	Reynerson, Lori	Advanced Practice Nurse	12	61,374		61,374				
8417	Rosso, Lauren Nicole	Mental Health Clinician	12	64,484		64,484				
13884	Sangalli, Roberto	Project/Program Speciali	12	73,485		73,485				
15836	Schorck, Donna Lea	Registered Nurse	12	58,510		58,510				
14713	Schultz, Sue E.	Advanced Practice Nurse	12	103,905		103,905				
14275	Serafini, Mary Alice	Associate Vice Provost	12	138,431		138,431				
16049	Sharaf, Huda F.	Medical Director	12	210,453		210,453				
3846	Stout, Elizabeth Kathyrn	Mental Health Clinician	12	76,500		76,500				
13959	Thorne, Jason Ty	Mental Health Clinician	12	66,227		66,227				
14714	Weaver, Georgiann Dyer	Advanced Practice Nurse	12	101,248		101,248				
16479	Wilkerson, Mindy A.	Mental Health Clinician	12	56,100		56,100				
673	Williams, Kimberly A.	Mental Health Clinician	12	61,805		61,805				
11318	Wilson, Brian D.	Registered Nurse	12	59,722		59,722				
174	Wyandt-Hiebert, Mary A.	Project/Program Speciali	12	66,260		66,260				
928	VACANT	Mental Health Clinician	12			60,000				
921	VACANT	Physician-Health Center	12							
16825	VACANT	Mental Health Clinician	12			57,500				
16859	VACANT	Mental Health Clinician	12			54,000				
16011	VACANT	Registered Nurse	12			53,001				
Subtotal - Non-Classified:				4,086,800		4,311,301				
Unallocated Hard/Dept Budget:							28,204			

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Total Budget Available:							4,339,505				
16360	Baber, Katherine Keahey	Graduate Assistant	12	15,951		15,951					
6882	Brooks, Madison Leigh	Graduate Assistant	9	9,900		11,963					
10841	Street, Kati M.	Senior Graduate Assistan	12	15,951		15,951					
15683	VACANT	Graduate Assistant	9								
5888	VACANT	Graduate Assistant	9			10,734			1,229		
5788	VACANT	Graduate Assistant	9						9,900		
Subtotal - Grad Assistants:				41,802		54,599			11,129		
Unallocated Hard/Dept Budget:							21,029				
Total Budget Available:							75,628				
All Salaries:				4,976,791		5,180,022			77,039		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20000 Student Health Service											
00		297,172		359,963	657,135	10,500	10,500	181,623		100,168	959,926
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20000 Student Health Service											
00				450,000			11,610				461,610
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20002 Student Health -Medical/Nursing											
00		220,977		2,139,022	2,359,999	74,550	43,300	649,458		735,850	3,863,157
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20002 Student Health -Medical/Nursing											
00				-10,800			11,176				376

Budgetary Unit: HLTH Health Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20004 Student Health -Caps											
00		166,890	1,460,992	1,627,882	9,600			445,619			2,083,101

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20004 Student Health -Caps											
00							7,368				7,368

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20006 Student Health -Promotion & Education											
00		38,672	318,165	75,628	432,465	8,500	18,500	103,479		119,385	682,329

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20006 Student Health -Promotion & Education											
00							4,385				4,385

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20010 Student Health Center-X-Ray											
00		45,797		45,797				12,632		45,190	103,619

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20010 Student Health Center-X-Ray											
00							907				907

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Budgetary Unit: HLTH Health Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20020 Student Health Center-Laboratory											
00		137,213	61,363	198,576	15,000	25,000		55,608		383,425	677,609

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20020 Student Health Center-Laboratory											
00							3,917				3,917

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate											
00										26,543	26,543

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate											
00											39,922

Co & Cost Center: 0392 20000 Student Health Service Foundation											
51											42,793

Budget Total - all Cost Centers for BU: HLTH Health Center											8,957,562
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Budgetary Unit: NTCS Off Campus Connections

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13607	Whitmer, Carrie A.	Administrative Specialis	12	36,067					36,067	
		Subtotal - Classified:		36,067					36,067	
6015	Scott, Sylvia	Project/Program Director	12	89,306					89,306	
11458	Stiers, Susan Joy	Student Development Spec	12	56,568					56,568	
15728	VACANT	Project/Program Speciali	12						47,142	
		Subtotal - Non-Classified:		145,874					193,016	
15929	Conrad, Erin L.	Graduate Assistant	12	15,600					15,600	
6770	Hindman, Margaret L.	Graduate Assistant	12	16,595					16,595	
5916	VACANT	Graduate Assistant	9						9,900	
		Subtotal - Grad Assistants:		32,195					42,095	
		All Salaries:		214,136					271,178	

Budgetary Unit: OSIL Student Activities

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13589	Edwards, Rosa	Administrative Supp.Supe	12	33,075	33,075						
13587	Oden, Jean	Fiscal Support Specialis	12	31,934	31,934						
13586	Preece, Jody	Fiscal Support Specialis	12	32,560	32,560						
		Subtotal - Classified:		97,569	97,569						
		Unallocated Hard/Dept Budget:					31,326				
		Total Budget Available:					128,895				
7884	Blau, Trisha M.	Student Development Spec	12	46,392	46,392						
8912	Martinez Jr, Pj	Student Development Spec	12	45,900	45,900						
13903	Skinner, Mary L.	Director of Student Acti	12	76,302	68,007					8,295	
16304	Widdowson, Amber Rose	Student Development Spec	12	44,768	37,721				7,047		
		Subtotal - Non-Classified:		213,362	198,020				7,047	8,295	
		Unallocated Hard/Dept Budget:					2,195				
		Total Budget Available:					200,215				
9132	Boevers, Haley R.	Graduate Assistant	12	14,760	15,960						
10865	Bontrager, Ali D.	Graduate Assistant	12	14,760					15,960		
9162	Fox, Kelley Anne	Graduate Assistant	12	15,960	15,960						
10986	Patterson, Thomas W.	Graduate Assistant	12	14,760	8,472				7,488		
10608	VACANT	Graduate Assistant	12						15,960		
		Subtotal - Grad Assistants:		60,240	40,392				39,408		
		Unallocated Hard/Dept Budget:					808				
		Total Budget Available:					41,200				
		All Salaries:		371,171	335,981				46,455	8,295	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03025	Student Activities								
51	128,895	200,215	41,200	370,310	2,000	10,969		92,586		9,975	485,840
Budget Total - all Cost Centers for BU: OSIL Student Activities											485,840

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Budgetary Unit: RSOS Student Organizations

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0202	17046	SOOIE							18,000	18,000
00											
Co & Cost Center:	0202	21048	Student Activity Fee Administration							1,082,000	1,082,000
00											
Co & Cost Center:	0202	21051	ASG Graduate Student Congress							141,000	141,000
00											
Co & Cost Center:	0202	21052	ASG Capital Improvements							7,375	7,375
00											
Co & Cost Center:	0202	21220	Assoc Student Govt							90,345	90,345
00											
Co & Cost Center:	0202	21285	Safe Ride-Reserve							179,015	179,015
00											
Co & Cost Center:	0202	21287	ASG Senate							18,438	18,438
00											
Co & Cost Center:	0202	21289	Readership							23,000	23,000
00											
Co & Cost Center:	0202	21499	ASG Allocations							239,691	239,691
00											
Co & Cost Center:	0202	21637	ASG Judicial							7,375	7,375
00											
Co & Cost Center:	0202	21756	Freshman Leadership Forum							5,531	5,531
00											

Budget Total - all Cost Centers for BU: RSOS Student Organizations 1,811,770

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Budgetary Unit: SADC Stud Aff Developmt & Comm

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12435	Eris, The	Media Specialist	12	31,327	31,327						
		Subtotal - Classified:		31,327	31,327						
		Unallocated Hard/Dept Budget:					1,858				
		Total Budget Available:					33,185				
1347	Carter, Benjamin K.	Major Gift Development O	12	122,967	122,967						
10555	Flanagin, Scott	Project/Program Speciali	12	71,506					71,506		
4132	Harris, Sue	Major Gift Development O	12	99,146	91,745					7,401	
14059	Turner, George Andrew	Development/Advancement	12	39,417	39,417						
15827	VACANT	Project/Program Speciali	12								
		Subtotal - Non-Classified:		333,036	254,129				71,506	7,401	
575	White, Shane	Graduate Assistant	12	20,250					20,250		
1323	VACANT	Graduate Assistant	12						15,600		
9799	VACANT	Graduate Assistant	12						15,600		
		Subtotal - Grad Assistants:		20,250					51,450		
		All Salaries:		384,613	285,456				122,956	7,401	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	03013	SA	EAB	Fund						
51										30,000	30,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0382	24726	Sigma Chi	Omega	Omega	Scholarship					
81							7,500				7,500
Co & Cost Center:	0382	30523	Gus Blass II	Schl							
81							2,000				2,000
Co & Cost Center:	0382	30795	Linda K. Overstreet	Scholarship	Fund						
81							5,000				5,000
Co & Cost Center:	0382	32750	E. Ray Kemp	Schl							
81							1,000				1,000
Co & Cost Center:	0382	33752	William I Rainwater	Schl							
81							2,000				2,000

Budgetary Unit: SADC Stud Aff Developmt & Comm

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0382 34316 Jack See Jr Schl									
81						2,000			2,000
Co & Cost Center: 0382 34324 B. Alan Sugg Schl									
81						2,000			2,000
Co & Cost Center: 0392 30612 Alpha Delta Pi Endowed Scholarship									
81						1,500			1,500
Co & Cost Center: 0392 38404 Chartwells Division Scholarship									
81						25,000			25,000
Co & Cost Center: 0392 39360 Nola Holt Royster Scholarship									
81						1,000			1,000
Co & Cost Center: 0392 39362 Rainwater Sigma Chi Endowed Scholarship									
81						12,500			12,500
Co & Cost Center: 0392 39551 Henry Woods Student Leadership Award									
81						2,000			2,000
Co & Cost Center: 0392 60302 ASG President's Council									
81						2,000			2,000
Co & Cost Center: 0392 60528 Bechtelheimer Memorial Award									
81						1,500			1,500
Co & Cost Center: 0392 60919 Blass Family Endowed Scholarship									
81						2,000			2,000
Co & Cost Center: 0392 60928 Mike Bassett Memorial Scholarship									
81						1,000			1,000
Co & Cost Center: 0392 60929 Johnetta Cross Brazzell End. SA Sch									
81						2,500			2,500
Co & Cost Center: 0392 61531 Delta Delta Delta Bryant Memorial Schol.									
81						500			500
Co & Cost Center: 0392 62605 First Year Experience Schol. and Award									
81						2,000			2,000
Co & Cost Center: 0392 63497 Sue Gaston End. Memorial Scholarship									
81						7,000			7,000

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Budgetary Unit: SADC Stud Aff Developmt & Comm

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

							TotalAcross
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Co & Cost Center:	0392	63771	E. J. Hosey Memorial Award				
81					1,000	1,000	
Co & Cost Center:	0392	63819	Home for Dinner VRIC Book Scholarship				
81					3,000	3,000	
Co & Cost Center:	0392	64481	David R. Johnson II Memorial Award				
81					1,000	1,000	
Co & Cost Center:	0392	65457	Miss University of Arkansas Pageant Schl				
81					2,000	2,000	
Co & Cost Center:	0392	65510	Medlock and Heffington PRIDE Scholarship				
81					1,000	1,000	
Co & Cost Center:	0392	66521	Off-Campus Connections Scholarship				
81					1,000	1,000	
Co & Cost Center:	0392	66710	PRIDE in Education Scholarship				
81					2,000	2,000	
Co & Cost Center:	0392	68016	Sigma Chi Endowed Scholarship				
81					3,500	3,500	
Budget Total - all Cost Centers for BU: SADC Stud Aff Developmt & Comm						126,500	
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Budgetary Unit: SADE Dean of Students

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12129	VACANT	Administrative Supp.Supe	12		38,859				9,810		
4133	Allan, Andrea Alise	Student Development Spec	12	53,040	47,363				5,677		
8751	Harwood-Rom, Melissa	Associate Vice Chancello	12	143,056	117,335				25,721		
13700	Holland, Monica	Sr. Project/Program Dire	12	105,133	60,004				45,129		
13698	Lander, Lori Lynn	Sr. Project/Program Dire	12	107,285	106,144				1,141		
13903	Skinner, Mary L.	Director of Student Acti	12	76,302	8,295					68,007	
16316	Stewart, Mary Ann Elizab	Student Development Spec	12	40,800	40,800						
16602	Yingling, Leslie May	Sr. Project/Program Dire	12	104,859						104,859	
		Subtotal - Non-Classified:		630,475	379,941				77,668	172,866	
2801	Day, Katherine E.	Graduate Assistant	9	10,125					15,600		
816	VACANT	Graduate Assistant	12						19,800		
		Subtotal - Grad Assistants:		10,125					35,400		
		All Salaries:		640,600	418,800				122,878	172,866	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03040	GNSS-GENERAL STUDENT SERVICES								
51	38,859	379,941		418,800				114,206		6,723	539,729
Budget Total - all Cost Centers for BU: SADE Dean of Students										539,729	

Budgetary Unit: SASD Student Development Area

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14275	Serafini, Mary Alice	Associate Vice Provost	12	138,431						138,431
		Subtotal - Non-Classified:		138,431						138,431
		All Salaries:		138,431						138,431

Budgetary Unit: STID Campus Card Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12861	Abdullah, Keukeu	Fiscal Support Specialis	12	31,267					31,267		
12862	Hoelscher, Kenneth S.	Computer Operator	12	31,985		31,985					
Subtotal - Classified:				63,252		31,985			31,267		
Unallocated Hard/Dept Budget:							33,015				
Total Budget Available:							65,000				
2189	Line, Kelley	Project/Program Speciali	12	59,077		59,077					
Subtotal - Non-Classified:				59,077		59,077					
Unallocated Hard/Dept Budget:							723				
Total Budget Available:							59,800				
All Salaries:				122,329		91,062			31,267		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51	65,000	59,800		124,800	15,300	21,275	5,600	35,524		145,451	347,950
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51			-35,000				2,100				-32,900
Budget Total - all Cost Centers for BU: STID Campus Card Office										315,050	

Budgetary Unit: STUM Student Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13325	VACANT	Fiscal Support Specialis	12								
9662	Freeland, Cheri D.	Project/Program Speciali	12	53,060		53,060					
14527	Gibby, Sam	Project/Program Speciali	12	54,653					54,653		
4137	Starling-Ledbetter, Roby	Instructor	12	70,679		69,655			1,024		
		Subtotal - Non-Classified:		178,392		122,715			55,677		
		Unallocated Hard/Dept Budget:					54,654				
		Total Budget Available:					177,369				
7994	Borgognoni, Brooke E.	Graduate Assistant	9	10,125					11,970		
		Subtotal - Grad Assistants:		10,125					11,970		
		Unallocated Hard/Dept Budget:					10,125				
		Total Budget Available:					10,125				
		All Salaries:		188,517		122,715			67,647		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03014	VCSS-A-BOOK								
51		54,653		54,653				14,903			69,556
Co & Cost Center:	0202	21000	Arkansas Traveler								
00					3,000	72,000		200		55,000	130,200
Co & Cost Center:	0202	21007	Student Media Fees-Undergraduate								
00										9,351	9,351
Co & Cost Center:	0202	21010	Razorback								
00					3,000	7,500		168		30,000	40,668
Co & Cost Center:	0202	21050	Main Hill Ad Agency								
00					2,000	20,500		120		5,000	27,620
Co & Cost Center:	0202	21055	KXUA Radio								
00					3,000	12,500		170		40,000	55,670
Co & Cost Center:	0202	21060	Arkansas Traveler Reserve								
00		122,716	10,125	132,841				34,133			166,974
Co & Cost Center:	0202	21065	Exposure Magazine								
00						10,500		5		11,000	21,505

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Budgetary Unit: STUM Student Media

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 21070 UATV

00					2,000	27,000		123		143,086	172,209
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Budget Total - all Cost Centers for BU: STUM Student Media 693,753

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Budgetary Unit: VCSA Vice Chan for Stud Aff

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12801	Doughty, Katie	Administrative Analyst	12	30,078	27,343				2,735		
13002	Kratchmer, Michael D.	Computer Support Special	12	44,128	29,576					14,552	
Subtotal - Classified:				74,206	56,919				2,735	14,552	
Unallocated Hard/Dept Budget:							138				
Total Budget Available:							57,057				
31	Booker Jr., Rickey Lee	Project/Program Speciali	12	74,327					4,657	69,670	
491	Davies, David G.	Assoc Professor	12	104,770					158,743		
15605	Davis, EmmaLe Anne	Assessment Director	12	57,222					57,222		
7986	Graham, Donna Katherine	Project/Program Speciali	12	78,825					63,061	15,764	
4132	Harris, Sue	Major Gift Development O	12	99,146					7,401	91,745	
574	Norvell, Marsha	Asst To The Dean	12	67,633	14,700				52,933		
14697	Robinson, Charles F.	Vice Chancellor	12	266,220	250,341				15,879		
13811	Taylor, Carol	Project/Program Speciali	12	70,363	40,523				27,836	2,004	
16858	Wilson, Victor A.	Project/Program Manager	12	86,700					86,700		
Subtotal - Non-Classified:				905,206	305,564				474,432	179,183	
6739	Hussein, Christopher M.	Graduate Assistant	12	13,633					13,670		
8873	Price, Angeliqve Reavon	Graduate Assistant	12	14,760						15,960	
5114	VACANT	Graduate Assistant	12						15,600		
10891	VACANT	Graduate Assistant	12						20,250		
Subtotal - Grad Assistants:				28,393					49,520	15,960	
Unallocated Hard/Dept Budget:							10,747				
Total Budget Available:							10,747				
All Salaries:				1,007,805	362,483				526,687	209,695	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03010	VCSS-V-CHANC FOR EDUC & STUDENT AFFAIRS								
51	90,242	559,693	10,747	660,682				177,946		36,356	874,984
Co & Cost Center:	0112	03017	Student Affairs Pouring Rights Alloc								
51										442,380	442,380
Co & Cost Center:	0392	03008	Arkansas Parents & Families Fund								
51										5,000	5,000
Co & Cost Center:	0392	03010	Vice Chancellor for Student Affairs								
51										5,000	5,000

Budgetary Unit: VCSA Vice Chan for Stud Aff

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 64500 JE and Associates scholarship

81 3,000

3,000

Budget Total - all Cost Centers for BU: VCSA Vice Chan for Stud Aff

1,330,364
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Budgetary Unit: VRIC Veterans Resource & Info

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11746	Muckleroy, Juanita	Administrative Supp.Supe	12	34,003	29,083				4,920		
11692	VACANT	Administrative Specialis	12								
14022	VACANT	Administrative Specialis	12						25,268		
15583	VACANT	Records Management Analy	12						26,531		
		Subtotal - Classified:		34,003	29,083				56,719		
11624	Gamboa, Erika	Project/Program Speciali	12	70,750					70,750		
15731	Rodriguez Escobar, Ferna	Project/Program Speciali	12	44,880					44,880		
		Subtotal - Non-Classified:		115,630					115,630		
		All Salaries:		149,633	29,083				172,349		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03047	Veterans Resource & Information Center								
51	29,083			29,083				7,930			37,013
Co & Cost Center:	0112	03049	Training and Travel								
51										4,500	4,500
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0392	03047	Veterans Resource & Information Center								
51						2,000					2,000
Budget Total - all Cost Centers for BU: VRIC Veterans Resource & Info										43,513	

Budgetary Unit: ALUM Alumni Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15810	Ault, Lisa Dawn	Development Specialist	12	38,473	38,473						
11690	Barker, Tim	Fiscal Support Analyst	12	30,433	30,433						
15260	Brawner, Melissa L.	Development Specialist	12	36,265	36,265						
11693	Cooper, Carol Lyn	Administrative Specialis	12	25,773	25,773						
12987	Haegele, Brock R.	Administrative Specialis	12	26,288	26,288						
11702	Harrison, Mary Kate	HEI Program Coordinator	12	31,954	31,954						
11700	Jones, Ryan S.	Administrative Specialis	12	25,773	25,773						
12989	Piper, Emily A.	Administrative Specialis	12	27,077			27,077				
14677	Shoultz, Lee	Research Project Analyst	12	32,894	32,894						
12750	Sturgeon Galbraith, Flor	Fiscal Support Analyst	12	30,433	30,433						
11699	Sultana, Yusra	Administrative Specialis	12	25,773	16,585				9,188		
		Subtotal - Classified:		331,136	294,871		27,077		9,188		
		Unallocated Hard/Dept Budget:					9,189				
		Total Budget Available:					304,060				
16832	Baltz, Catherine Lynn	Development/Advancement	12	43,350	43,350						
15606	Barnes, Shanedra S.	Project/Program Speciali	12	40,000	40,000						
8813	Blume, Debbie	Project/Program Speciali	12	73,409	73,409						
476	Cox, Brandy Alice	Assoc V Chan For Advance	12	180,134			180,134				
8698	Dover, Terri L	Development/Advancement	12	77,470	77,470						
7082	Ellis, Thomas H.	Project/Program Manager	12	77,156			77,156				
9451	Euculano, Deb	Development/Advancement	12	57,469	57,469						
9693	Gazaway, Mercedes B.	Development/Advancement	12	40,800			40,800				
8906	McKinnon, Lisy	Development/Advancement	12	48,177			48,177				
11592	Moore, Rachel Elizabeth	Development/Advancement	12	43,350	43,350						
9203	Prescott, Hal	Development/Advancement	12	107,100			107,100				
15932	Sanders, Patti	Project/Program Speciali	12	47,858			47,858				
11593	Simpson, Julie	Development/Advancement	12	48,127	48,127						
3433	VACANT	Director Of Alumni	12		15,843		48,968				
		Subtotal - Non-Classified:		884,400	399,018		550,193				
		All Salaries:		1,215,536	693,889		577,270		9,188		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01030	ALUM-ALUMNI OFFICE								
	62	304,060	399,018	703,078				191,728			894,806
Co & Cost Center:	0102	01031	Alumni Recruiting								
	62									19,749	19,749

Budgetary Unit: ALUM Alumni Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	01030	ALUM Scholarship Administration								
62		47,858		47,858				13,050			60,908
Co & Cost Center:	0392	01034	Alumni Office Foundation								
62	27,077	502,335		529,412	15,000	10,000		145,199			699,611

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	30606	Alumni Association Student Support					
81						2,500		2,500
Co & Cost Center:	0392	38026	Alabama Chapter Alumni Schl					
81						2,000		2,000
Co & Cost Center:	0392	38041	Alumni Memorial Scholarship Fund					
81						52,000		52,000
Co & Cost Center:	0392	38216	Austin Chapter-Kimberly Stine Endowed Sc					
81						1,000		1,000
Co & Cost Center:	0392	38231	Atlanta Chapter Alumni Assoc Schl					
81						1,500		1,500
Co & Cost Center:	0392	38296	Tom & Sylvia Boyer Endowed Scholarship					
81						1,000		1,000
Co & Cost Center:	0392	38395	Capital Chpt Jerry Wilcox Mem Schl					
81						1,000		1,000
Co & Cost Center:	0392	38398	Capital Chapter Alumni Scholarship					
81						1,200		1,200
Co & Cost Center:	0392	38412	Chicago Chapter Alumni Scholarship Fund					
81						500		500
Co & Cost Center:	0392	38527	Dallas Chapter Alumni Scholarship					
81						7,500		7,500
Co & Cost Center:	0392	38721	Faulkner County Alumni Chapter Schl					
81						1,000		1,000
Co & Cost Center:	0392	38961	Houston Chapter Alumni Endowed Schl					
81						10,000		10,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38979							Kansas City Alumni Chapter Schl			
81										750		750
Co & Cost Center:	0392	39038							Los Angeles Chapter Alumni Scholarship			
81										500		500
Co & Cost Center:	0392	39180							Northeast Arkansas Alumni Chapter Schl			
81										1,000		1,000
Co & Cost Center:	0392	39406							Sw Missouri Chapter Alumni Schl			
81										750		750
Co & Cost Center:	0392	39516							U of A License Plate Scholarship			
81										398,787		398,787
Co & Cost Center:	0392	39548							Wichita Chapter Alumni Scholarship Fund			
81										1,200		1,200
Co & Cost Center:	0392	60245							Alumni Board of Directors Scholarship			
81										309,250		309,250
Co & Cost Center:	0392	60298							Alumni Need Based Scholarship Endowment			
81										3,000		3,000
Co & Cost Center:	0392	60904							BAS Scholarship Challenge			
81										3,000		3,000
Co & Cost Center:	0392	60924							Blume Award for Non-Traditional Students			
81										100		100
Co & Cost Center:	0392	60935							Banks Engineering Scholarship			
81										1,000		1,000
Co & Cost Center:	0392	61325							Capital Chapter Endowed Scholarship			
81										1,200		1,200
Co & Cost Center:	0392	61535							Denver Chapter Mile High Scholarship			
81										1,000		1,000
Co & Cost Center:	0392	62075							East Texas Alumni Chapter Scholarship			
81										1,000		1,000
Co & Cost Center:	0392	62604							Morris Fair Mid-South Alumni End. Chpt.			
81										3,000		3,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	63500	David & Pamela Hallin Alumni Assoc. Sch									
81											1,250	1,250
Co & Cost Center:	0392	63509	Garland County Alumni Scholarship									
81											6,000	6,000
Co & Cost Center:	0392	63531	Gibbs Capital Chapter End. Schl.									
81											1,200	1,200
Co & Cost Center:	0392	63535	Harold Spirit Squad Scholarship									
81											2,000	2,000
Co & Cost Center:	0392	64014	Independence County Chapter End. Sch.									
81											2,000	2,000
Co & Cost Center:	0392	64336	Central OK Chapter, Wadley, Curtis Schl.									
81											1,750	1,750
Co & Cost Center:	0392	65403	Phoebe Harris & Anne La-Rew Alumni Schl									
81											79,713	79,713
Co & Cost Center:	0392	65405	Latino Alumni Society Scholarship Fund									
81											4,500	4,500
Co & Cost Center:	0392	65409	Chloe and Paul Langston End. Schl.									
81											1,200	1,200
Co & Cost Center:	0392	65460	Reginald & Willie Murdock Leadership Sch									
81											1,000	1,000
Co & Cost Center:	0392	65478	Membership Funded Scholarship									
81											64,750	64,750
Co & Cost Center:	0392	65499	Mike and Kris Macechko End. Alum. Schl.									
81											2,000	2,000
Co & Cost Center:	0392	66202	NWA Chapter Endowed Scholarship Fund									
81											10,500	10,500
Co & Cost Center:	0392	66675	Harriett Phillips Alumni Scholarship									
81											1,300	1,300
Co & Cost Center:	0392	66688	Sammie Perry & Ernestine Jones Schol.									
81											3,750	3,750

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 67222 R.E.A.L. Razorback Scholarship

81 1,500

1,500

Co & Cost Center: 0392 67488 Razorback Generations Scholarship

81 90,750

90,750

Co & Cost Center: 0392 67777 Seattle Western Washington Chapter Schol

81 1,600

1,600

Co & Cost Center: 0392 68020 Greater St. Louis Chapter Scholarship

81 3,000

3,000

Co & Cost Center: 0392 68059 St. James Missionary Baptist Church Schl

81 2,500

2,500

Co & Cost Center: 0392 68651 Tri-State Alumni Chapter Student Schol.

81 1,000

1,000

Co & Cost Center: 0392 69298 Wong Alumni Chapter End. Scholarship

81 5,000

5,000

Co & Cost Center: 0392 69299 Trent, Sheila & Vivan Walton Scholarship

81 4,000

4,000

Co & Cost Center: 0392 69338 Western Arkansas Chapter Alumni Schl.

81 1,000

1,000

Budget Total - all Cost Centers for BU: ALUM Alumni Office

2,775,074

Budgetary Unit: ANFD Dir of Devl Annual Fund

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12694	Burger, Kristen	HEI Program Coordinator	12	31,327			31,327				
16895	Hart, Shannon Elora	Development Specialist	12	36,265			36,265				
12985	Riggins, Robyn	Administrative Specialis	12	26,547			26,547				
		Subtotal - Classified:		94,139			94,139				
1211	Johnson, Lizzie M.	Annual Fund Coordinator	12	74,701			74,701				
8186	Macechko, Merin	Major Gift Development O	12	31,891			31,891				
2545	Willis, Jess	Major Gift Development O	12	51,000			51,000				
		Subtotal - Non-Classified:		157,592			157,592				
		All Salaries:		251,731			251,731				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	80121	Annual Fund - Expenses								
62	94,139	157,592		251,731		130,000		68,712		315,000	765,443
Budget Total - all Cost Centers for BU: ANFD Dir of Devl Annual Fund										765,443	

Budgetary Unit: ODEG Office of Donor EnGageme

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9293	Adams, Robin	Development/Advancement	12	53,196	53,196						
8078	Hancock, Rachel Erin	Development/Advancement	12	54,000	54,000						
15406	Hartberger, Derrick	Development/Advancement	12	42,436	21,218					21,218	
8063	Higinbothom, Trisha	Development/Advancement	12	67,690	67,690						
7874	Linimon, Amy	Director of Special Even	12	94,605	94,605						
Subtotal - Non-Classified:				311,927	290,709					21,218	
Unallocated Hard/Dept Budget:							21,218				
Total Budget Available:							311,927				
All Salaries:				311,927	290,709					21,218	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01076	Office of Donor EnGagement								
62		311,927		311,927				85,062			396,989
Co & Cost Center:	0392	01076	Office of Donor EnGagement								
62										382,526	382,526
Budget Total - all Cost Centers for BU: ODEG Office of Donor EnGageme										779,515	

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12990	Alverson, Becky	Administrative Supp.Supe	12	27,874			27,874			
12988	Bailey, Deborah D.	Administrative Specialis	12	27,343	27,343					
12993	Brooks, Nancy J.	Administrative Supp.Supe	12	29,785			29,785			
12466	Davis, Jack	Computer Support Special	12	40,775			40,775			
16135	Farris, Christopher M.	Software Support Special	12	32,912	32,912					
14248	Fields, Adam Marcel	Administrative Specialis	12	27,617			27,617			
15348	Hinchliffe, Evan S.	Administrative Analyst	12	33,086			33,086			
12992	Howard, Jason N.	Administrative Supp.Supe	12	28,917			28,917			
12994	Knowles, Tammy J.	Administrative Supp.Supe	12	28,710			28,710			
12124	Kushmaul, Dustin C.	Computer Support Technic	12	35,015			35,015			
11789	Ligon, Kristen	Administrative Analyst	12	29,251	29,251					
12983	McClelland, Daniel V.	Systems Analyst	12	44,539			44,539			
14161	Mikles, Caleb	Computer Support Special	12	44,128			44,128			
12043	Moore, Eden D	Administrative Specialis	12	25,773	9,590		16,183			
16711	Ottaviano, Cheri Varady	Development Specialist	12	37,868			37,868			
11653	Seals, Jennifer N.	Administrative Specialis	12	25,773			25,773			
11698	Smith, Josh	Administrative Specialis	12	25,773			25,773			
11715	Tipton, Joshua Edward	Computer Support Special	12	43,259	43,259					
12042	Wallen, Chris	Administrative Supp.Supe	12	36,297			36,297			
12980	Williams, Devanee D.	Fiscal Support Specialis	12	25,773			25,773			
13572	Williams, Pam	Administrative Analyst	12	33,751	33,751					
12991	VACANT	Administrative Supp.Supe	12				26,531			
12996	VACANT	Administrative Supp.Supe	12				27,062			
		Subtotal - Classified:		684,219	229,699		508,113			
		Unallocated Hard/Dept Budget:					12,551			
		Total Budget Available:					242,250			
8154	Bland, Tristan Madison	Development/Advancement	12	39,000	39,000					
7818	Brown, Summer	Development/Advancement	12	50,000	50,000					
9160	Cate, Laura L.	Major Gift Development O	12	119,646			119,646			
14033	Corn, Lathe A.	Development/Advancement	12	36,494	36,494					
7975	Dixon, Jamie S.	Development/Advancement	12	109,617			109,617			
9201	Gray, Rachel	Development/Advancement	12	44,839	44,839					
11289	Haegele, Marweta	Development/Advancement	12	51,234	51,234					
7875	Harris, Jim	Assoc V Chan For Advance	12	190,114			190,114			
14863	Knight, Kellie A.	Asst V Chan for Advancem	12	155,542			155,542			
2947	Lensing, George M.	Director Of Deferred Giv	12	80,822			80,822			
10012	Lester, Trajan Van	Development/Advancement	12	39,000			39,000			
8238	McCawley, Bonnie	Development/Advancement	12	77,576	77,576					
14268	Money, Emily Louise	Major Gift Development O	12	87,872			87,872			
14196	Morton, Lea-Ann	Major Gift Development O	12	128,413			128,413			
14890	Nelson, Katy	Assoc V Chan For Advance	12	197,718			197,718			
8626	Neyman, Tate	Development/Advancement	12	54,045	54,045					
2319	Purvis, Mary	Major Gift Development O	12	102,051				14,076	87,975	

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
8798	Scott, Sharla Christine	Development/Advancement	12	39,234	39,234							
10084	Selle, Jason	Development/Advancement	12	55,177	55,177							
8891	Sharp, Betty A.	Development/Advancement	12	81,998	81,998							
11530	Stair, Karen	Development/Advancement	12	45,872	45,872							
10991	Tipton, Elizabeth	Development/Advancement	12	46,512	46,512							
8001	Watt, Lisa M.	Project/Program Speciali	12	45,000	45,000							
7878	VACANT	Development/Advancement	12				60,000					
2697	VACANT	Associate Dir Of Develop	12									
11534	VACANT	Development/Advancement	12		55,682							
15766	VACANT	Project/Program Speciali	12				40,000					
Subtotal - Non-Classified:				1,877,776	722,663		1,208,744		14,076	87,975		
Unallocated Hard/Dept Budget:							1					
Total Budget Available:							722,664					
All Salaries:				2,561,995	952,362		1,716,857		14,076	87,975		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 01070 UDEV-OFFICE OF UNIVERSITY DEVELOPMENT												
62		242,250		722,664			964,914		263,130		1,228,044	
Co & Cost Center: 0392 01070 Office of University Development												
62		508,696		1,208,744			1,717,440	23,000	16,000	469,613	779,161	3,005,214

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0392 38000 Fayetteville Rotary Club-Foundation												
81							1,000				1,000	
Co & Cost Center: 0392 69030 Veterans Scholarship												
81							1,000				1,000	
Budget Total - all Cost Centers for BU: UDEV University Development										4,235,258		
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Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12436	Bartlette, DeLani	Media Specialist	12	32,912			32,912			
14140	Brugger, Tracy E.	Administrative Supp.Supe	12	37,822			37,822			
15287	Dailey, John C.	Information Technology M	12	38,841	38,841					
13830	Emery, Mike	Administrative Supp.Supe	12	28,715	28,715					
13861	Fickett, Laura M.	Website Developer	12	37,955			37,955			
12357	Korat, Ashish	Systems Specialist	12	54,091	54,091					
12360	Pruitt, Whit	Photographer	12	28,710					28,710	
12126	Salari Shamabadi, Ali	Computer Support Special	12	40,775						40,775
14678	VACANT	Information Technology M	12						44,034	
		Subtotal - Classified:		299,821	121,647		108,689		72,744	40,775
		Unallocated Hard/Dept Budget:					29,572			
		Total Budget Available:					151,219			
9422	Alison, Charlie	Project/Program Speciali	12	72,965	72,965					
7876	Bostick, Kelly Thornton	Development/Advancement	12	47,445	47,445					
11245	Brumett, Terri Renea	Development/Advancement	12	44,595	44,595					
15735	Collins, Ramona D.	Development/Advancement	12	47,940			40,940			7,000
3369	Cordell, Roy G.	Project/Program Director	12	93,359	93,359					
10787	Cothren, Russell A.	Development/Advancement	12	59,812	59,812					
15077	Davis, Matt	Development/Advancement	12	52,156	52,156					
11459	Doucet, Ashley	Development/Advancement	12	37,230	37,230					
526	Goodwin, Ben	Project/Program Speciali	12	47,941	47,941					
8708	Holland, Jennifer Elaine	Development/Advancement	12	64,987	64,987					
9169	Lucero, Sean	Development/Advancement	12	73,377	73,377					
899	Maese, Michael L	Scientific Research Tech	12	61,861	61,861					
4236	Maute, Ross	Project/Program Speciali	12	41,535	41,535					
7964	McGowan, D. Matt	Development/Advancement	12	54,869	54,869					
16833	Morrison, Rebecca A.	Development/Advancement	12	43,541	43,541					
8707	Nixon, Chris	Development/Advancement	12	81,660	81,660					
6911	Olson, Eric A.	Project/Program Speciali	12	40,040	40,040					
7010	Petty, Brian	Project/Program Speciali	12	43,946	43,946					
91	Pipkin, Eric L.	Project/Program Speciali	12	53,528	53,528					
2988	Poor, Micah	Project/Program Speciali	12	35,000	35,000					
16774	Post, John T.	Project/Program Manager	12	64,770						64,770
8213	Rushing, Mark	Assistant Vice Chancellor	12	153,598	153,598					
10502	Schlesing, Amy L.	Dir of University Relati	12	88,104	88,104					
9688	Steele Cooper, John Stev	Project/Program Manager	12	51,000	51,000					
11246	Taylor, Laura Elizabeth	Development/Advancement	12	46,147	46,147					
2916	Voorhies, Steve	Project/Program Manager	12	62,824	62,824					
7877	Whitby, Robert	Development/Advancement	12	49,419	49,419					
9294	Young, Hardin A.	Development/Advancement	12	62,477	62,477					
11020	VACANT	Project/Program Speciali	12				61,200			
7989	VACANT	Development/Advancement	12							

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				1,676,126	1,563,416		102,140			71,770	
Unallocated Hard/Dept Budget:							17,169				
Total Budget Available:							1,580,585				
All Salaries:				1,975,947	1,685,063		210,829		72,744	112,545	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 01020 UREL-UNIVERSITY RELATIONS											
62	151,219	1,580,585		1,731,804	5,466			472,560			2,209,830
Co & Cost Center: 0392 01020 University Relations											
62	108,689	116,969		225,658	15,000			62,360		382,735	685,753
Budget Total - all Cost Centers for BU: UREL University Relations											2,895,583
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Budgetary Unit: VCAD Vc For Univ Adv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12347	VACANT	Administrative Supp.Supe	12								
12925	VACANT	Fiscal Support Analyst	12								
7936	Alberson, Eunice M.	Development/Advancement	12	83,181	83,181						
16420	Jouett, Ann Catherine	Development/Advancement	12	86,700	86,700						
907	MacKeith, Peter B.	Dean	12	274,839					20,515	254,324	
14133	Martin, Terry	Vice-Provost	12	252,892					17,321	235,571	
3356	Needy, Kim LaScola	Dean	12	292,410					39,555	252,855	
235	Power, Mark Edward	Vice Chance for Univ. Ad	12	270,504	214,200		56,304				
8725	Reynolds, Denise B.	Asst V Chan for Advancem	12	154,135	154,135						
876	Shields, Todd G.	Dean	12	300,444					22,483	277,961	
16704	Sui, Daniel	Distinguished Professor	12	306,000			69,966			236,034	
14088	VACANT	Major Gift Development	O 12				100,000				
14372	VACANT	Major Gift Development	O 12				125,000				
10551	VACANT	Major Gift Development	O 12				100,000				
2101	VACANT	Major Gift Development	O 12				150,000				
1439	VACANT	Major Gift Development	O 12								
		Subtotal - Non-Classified:		2,021,105	538,216		601,270		99,874	1,256,745	
		Unallocated Hard/Dept Budget:					7,868				
		Total Budget Available:					546,084				
		All Salaries:		2,021,105	538,216		601,270		99,874	1,256,745	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01065	VCAD-VICE CHAN FOR UNIV ADVANCEMENT								
62	26,770	546,084		572,854				156,217		22,829	751,900
Co & Cost Center:	0102	01069	Campaign Arkansas								
62										200,000	200,000
Co & Cost Center:	0102	04177	Diversity and Inclusion								
62										10,000	10,000
Co & Cost Center:	0392	01065	Vice Chan for University Advancement								
62	4,871	836,290		841,161				229,384		843,804	1,914,349

Budgetary Unit: VCAD Vc For Univ Adv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: VCAD Vc For Univ Adv

2,876,249

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15843	Laing, Andrew Daniel	Computer Support Analyst	12	34,559		34,559				
12140	Minden, Alicia	Administrative Specialis	12	25,179	183					24,996
15472	Mitzel, Andrew Paul	Computer Support Analyst	12	34,559		34,559				
11650	Peppers, Ki Perrin	Administrative Specialis	12	29,236	29,236					
13695	White, Matt	Computer Operator	12	31,054					31,054	
11649	VACANT	Administrative Specialis	12			25,268				
12090	VACANT	Administrative Specialis	12			25,268				
15909	VACANT	Website Developer	12							
		Subtotal - Classified:		154,587	79,955	69,118			31,054	24,996
		Unallocated Hard/Dept Budget:					53,500			
		Total Budget Available:					202,573			
3386	Alessi, Carmen A	Asst To The Dean	12	72,485	72,485					
17028	Blair, Micayla Jo	Senior Research Assistan	12	47,663	47,663					
4538	Canfield, Cheryl R.	Project/Program Manager	12	102,200						
292	Davis, Jody	Project/Program Manager	12	74,947	74,947					
13781	Duncan, Dausen Gareth	Project/Program Manager	12	47,150	47,150					
14479	Edwards Jr., Robby	Project/Program Speciali	12	62,643	62,643					
7214	Fields, Deacue	Dean	12	242,050	123,446					118,604
7986	Graham, Donna Katherine	Project/Program Speciali	12	78,825	15,764					63,061
15997	Hanson, J. Elijah	Project/Program Manager	12	89,511	17,902					71,609
14927	Harding, Lorna Elizabeth	Instructor	9	16,000					16,000	
15042	Lorton, Sherry	Instructor	9	9,000		9,000				
14970	Manning, Lauren A.	Instructor	9	23,000		5,000				18,000
15236	Mitchell, Christina	Academic Counselor	12	41,626	41,626					
14925	Moxley, Shari Coleman	Instructor	9	33,600		20,000				13,600
11407	O'Brien, Catherine Jane	Instructor	9	10,000					10,000	
14421	Parks, Heather Jo	Project/Program Speciali	12	39,463	39,463					
14946	Post, Rana Louise	Instructor	9	10,000					10,000	
1481	Robertson, Lona J.	Associate Dean	12	198,637	198,637					
11281	Seals, Kristin	Project/Program Speciali	12	56,000	56,000					
15235	Simmons, Lucas Mark	Academic Counselor	12	40,852	40,852					
14344	Stallings, Melinda L.	Instructor	9	10,000					10,000	
7885	Watkins, Vicky	Student Development Spec	12	58,077	58,077					
10509	Wilson, Caleb Augustus	Major Gift Development O	12	38,187	38,187					
8470	Wilton, Mark T.	Major Gift Development O	12	100,000	100,000					
70	VACANT	Assistant Professor	12							
		Subtotal - Non-Classified:		1,501,916	1,034,842	34,000			46,000	284,874
		Unallocated Hard/Dept Budget:					280,752			
		Total Budget Available:					1,349,594			
6864	Anderson, Ryder Shaw	Graduate Assistant	9	12,000		12,000				
600	Beane, Kaleigh Elizabeth	Graduate Assistant	9	11,278		11,278				

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
45	Borges, Bradley	Graduate Assistant	12	15,039					15,039	
16827	Burchfield, Travis Lee	Graduate Assistant	9	11,278		11,278				
10620	Caillouet, Olivia Caroli	Graduate Assistant	12	15,039		15,039				
16898	Cauble, Reagan Nicole	Senior Graduate Assistan	12	15,000		15,000				
15673	Della Lunga, Diego	Graduate Assistant	9	13,500		13,500				
9356	Grubbs, Reagan Jean	Graduate Assistant	9	11,278					11,278	
10607	Henderson, Colton G.	Graduate Assistant	12	14,000					14,000	
8456	Hensley, Carlee Danielle	Graduate Assistant	9	11,999		11,999				
6813	Hudspeth, Tabitha	Graduate Assistant	9	11,278					11,278	
9478	Jones, Austin K.	Senior Graduate Assistan	12	16,000		14,708				1,292
2038	Mason, Clarissa Renae	Graduate Assistant	9	11,278		11,278				
5063	Ortega, Laura	Graduate Assistant	12	15,000					15,000	
5180	Pendergraft, Sarah Ann	Graduate Assistant	9	11,278		11,278				
10098	Reardon, Josephine Mikae	Graduate Assistant	9	11,278		11,278				
16202	Samoei, Mary Jepkurui	Graduate Assistant	12	15,039					15,039	
5186	Tipton, Meaghan V.	Graduate Assistant	9	11,278		11,278				
5185	Troxteel, Courtney Justin	Graduate Assistant	9	11,278		11,278				
5187	Wallace, Shaylee Elizabe	Graduate Assistant	9	11,278					11,278	
902	Wise, Matthew A.	Graduate Assistant	9	11,278					11,278	
10946	Wiseman, Taylor McNeel	Graduate Assistant	12	15,500		15,500				
10907	VACANT	Graduate Assistant	12			14,000				
10202	VACANT	Graduate Assistant	9			11,278				
9102	VACANT	Graduate Assistant	12			13,000				
1810	VACANT	Graduate Assistant	9			10,710				
1187	VACANT	Graduate Assistant	9			11,278				
5147	VACANT	Graduate Assistant	9			9,750				
5233	VACANT	Graduate Assistant	9			11,278				
5760	VACANT	Graduate Assistant	9			9,750				
6719	VACANT	Graduate Assistant	9			16,917				
6626	VACANT	Senior Graduate Assistan	9			11,278				
6938	VACANT	Graduate Assistant	9			9,750				
7468	VACANT	Graduate Assistant	9			16,917				
Subtotal - Grad Assistants:				282,174		322,598			104,190	1,292
All Salaries:				1,938,677	1,114,797	425,716			181,244	311,162

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 10012 AGDI-SPECIAL EQUIPMENT

44

25,000 25,000

Co & Cost Center: 0102 10013 Dean's Office - EVENTS

44

26,000 26,000

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	10014	Dean AFLS - Communications & Mkt								
44										5,000	5,000
Co & Cost Center:	0102	11000	AFLS - Student Experience								
16										5,000	5,000
Co & Cost Center:	0102	11007	FEAG-COLLEGE INSTRUCTION								
11			178,552	134,990	313,542			57,613			371,155
Co & Cost Center:	0102	11009	AGHE-AGRI & HOME ECON-RECRUITMENT								
44										20,000	20,000
Co & Cost Center:	0102	11010	AGHE-COLLEGE OF AGRI FOOD & LIFE SCIENCE								
44			130,802	1,137,042	1,267,844			345,741		72,609	1,686,194
Co & Cost Center:	0102	11016	AGHE-FACULTY RETIREMENT								
44										4,000	4,000
Co & Cost Center:	0102	11022	AFLS Dean's Office Scholarship Area								
44										850	850
Co & Cost Center:	0102	11023	AERS-GLOBAL MARKETING/LAFERNEY								
16										2,500	2,500
Co & Cost Center:	0102	80409	The Graduate Publication								
44										11,000	11,000
Co & Cost Center:	0112	11002	AFLS Global Campus Instruction								
12			34,000	34,000			63,000	17,647		53,667	168,314

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	11002	AFLS Global Campus Instruction								
12							31,000				31,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	11002	AFLS Global Campus								
13										160,493	160,493

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0382 21200 Mr & Mrs Cy Carney Scholarship									
81						15,000			15,000
Co & Cost Center: 0382 21400 Jim Davis Memorial Award in Agri									
81						300			300
Co & Cost Center: 0382 21425 Fred E. & Mabel Long Delzell Mem. Schol.									
81						1,200			1,200
Co & Cost Center: 0382 21775 Lester Elliott Scholarship									
81						2,000			2,000
Co & Cost Center: 0382 21810 Luther & Edna Estelle Schol - Aghe									
81						900			900
Co & Cost Center: 0382 22000 Virgil & Inez Fielder Scholarship									
81						1,300			1,300
Co & Cost Center: 0382 22250 Gerber Endowed Scholarship									
81						5,200			5,200
Co & Cost Center: 0382 22275 Rebecca Gifford Mem Scholarship Fund									
81						4,000			4,000
Co & Cost Center: 0382 22780 Isely Entomology Scholarship									
81						750			750
Co & Cost Center: 0382 23935 Dorothy M Morsani Schl in Horticulture									
81						1,600			1,600
Co & Cost Center: 0382 24526 Roy Scholarship/Davidson Cochran									
81						2,000			2,000
Co & Cost Center: 0382 24775 Margaret A. Stearns Fellowship									
81						9,000			9,000
Co & Cost Center: 0382 31725 Joseph F Fleming Scholarship Agri									
81						3,100			3,100
Co & Cost Center: 0382 34275 Ar Farm Bureau Romeo Short Memorial Fund									
81						22,000			22,000
Co & Cost Center: 0382 80325 AFLS Land Grant Scholars Endowment Prog									
81						83,750			83,750

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: AFLS Agri., Food & Life Sci

3,724,479

Budgetary Unit: AGCS Agri Communication Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11655	Branson, Gail	Administrative Specialis	12	25,335	25,844					
11654	Cole, Eloise H.	Fiscal Support Analyst	12	43,392	45,141					
		Subtotal - Classified:		68,727	70,985					
15112	Halleck, Gail L.	Project/Program Speciali	12	27,895	27,895					
14512	Kordsmeier, Nick	Project/Program Speciali	12	52,020	52,020					
14513	Miller, Fred L	Project/Program Speciali	12	57,399	57,399					
16881	Seo, KwanSeok	Project/Program Speciali	12	40,000	40,000					
17024	VACANT	Project/Program Director	12							
16811	VACANT	Project/Program Director	12		54,368				54,369	
		Subtotal - Non-Classified:		177,314	231,682				54,369	
		All Salaries:		246,041	302,667				54,369	

Budgetary Unit: AREC Agri Res & Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6693	Skinner Jr., Vaughn	Resident Dir In Charge	12	82,960	82,960					
		Subtotal - Non-Classified:		82,960	82,960					
		All Salaries:		82,960	82,960					

Budgetary Unit: JTCD J T Child Dev Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14699	Moses, Cathy	Food Preparation Supervi	12	26,565		26,565					
		Subtotal - Classified:		26,565		26,565					
15331	Bailey, Sara Beth	Teaching Associate	12	31,524		31,524					
15314	Bechtel, Jodi E.	Teaching Associate	12	35,728		35,728					
15333	Bradley, Courtney Lynn	Teaching Associate	12	27,540		27,540					
15320	Childress, Alia Mechelle	Teaching Associate	12	27,540		27,540					
15313	Easley, Caitlyn Nicole	Teaching Associate	12	31,212		31,212					
15311	Falk, Leslie Ann	Teaching Associate	12	31,992		31,992					
15325	Fields, Danette Lea	Teaching Associate	12	27,000		27,000					
15324	Fifield, Lexi Katherine	Teaching Associate	12	27,540		27,540					
15326	Gussy, Kayla	Teaching Associate	12	30,600		30,600					
15328	Hammel, Heather Elizabet	Teaching Associate	12	30,000		30,000					
15315	Harris, Lori Lynn	Teaching Associate	12	31,212		31,212					
15322	Holloway-McDonald, Makay	Teaching Associate	12	27,540		27,540					
15321	Kemper, Anna E.	Teaching Associate	12	28,091		28,091					
15316	Lantz, Laura Anne	Teaching Associate	12	31,212		31,212					
	3301 McNally, Shelley	Assistant Professor	12	85,521		42,760				42,761	
15327	Mitchell, Caitlin M.	Teaching Associate	12	30,600		30,600					
15722	Modisette, Debra Laningh	Project/Program Speciali	12	42,032		42,032					
15319	Ohnstad, Allyson Kate	Teaching Associate	12	30,600		30,600					
15312	Ostervold, Rachel Nicole	Teaching Associate	12	27,540		27,540					
15318	Parsons, Ramie Ann	Teaching Associate	12	31,212		31,212					
15323	Shannon, April Lynn	Teaching Associate	12	28,091		28,091					
15317	Street, Anna Louise	Teaching Associate	12	27,540		27,540					
14183	Walsh, Doug	Project/Program Director	12	82,664		82,664					
15329	VACANT	Teaching Associate	12			27,000					
15332	VACANT	Teaching Associate	12								
15334	VACANT	Teaching Associate	12			27,540					
		Subtotal - Non-Classified:		804,531		816,910				42,761	
		Unallocated Hard/Dept Budget:					4,236				
		Total Budget Available:					821,146				
		All Salaries:		831,096		843,475				42,761	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	35025	Jean Tyson Child Dev Ctr-Operating								
	12	26,436	821,146	847,582	112,625	125,147		237,381		84,388	1,407,123

Budgetary Unit: JTCD J T Child Dev Center

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating

12 60,343

60,343

Budget Total - all Cost Centers for BU: JTCD J T Child Dev Center

1,467,466
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Budgetary Unit: SOIL Soil Testing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16794	Cook, Robert Charles	Laboratory Technician	12	22,919	23,739					
12763	DePriest, Brenda J.	Laboratory Technician	12	23,951	24,917					
14539	House, Timothy Alan	Maintenance Specialist	12	26,026	27,075					
15920	Johnson, Roderick Earl	Agriculture Lab Technici	12	20,016	11,216					11,217
11663	Jones, Amanda Sue	Laboratory Technician	12	24,080	24,808					
16515	Long IV, Francie	Laboratory Technician	12	22,919	23,739					
11667	Moore, Linda K.	Computer Operator	12	35,010	36,067					
16955	Morris, Ashley A.	Research Technologist	12	35,554	36,628					
14124	Robinson, Otis L.	Research Technologist	12	38,675				39,843		
11681	Sanders, Samantha Jo	Administrative Specialis	12	14,858	16,825					
16056	Turner, Lisa Y.	Fiscal Support Analyst	12	32,467	32,792					
14044	Webb, Rhonda Sue	Laboratory Technician	12	25,419	26,186					
16060	Zamora-Coe, Raphaela Mar	Administrative Specialis	12	26,829	27,910					
16096	VACANT	Agriculture Lab Technici	12							
16512	VACANT	Laboratory Technician	12							
11664	VACANT	Research Technologist	12							
		Subtotal - Classified:		348,723	311,902			39,843		11,217
10264	DeLong, Russell E.	Program Associate	12	49,562				49,562		
15996	Herron, Cindy G	Project/Program Manager	12	60,782	60,782					
15989	Lafex, Diane	Program Assistant	12	58,761	58,761					
16959	Slaton, Nathan A.	Associate VP	12	163,712	81,856					81,856
16270	Smartt, Alden D.	Program Associate	12	48,735				48,735		
15825	Villines, Cheri G.	Program Associate	12	48,960	24,480				24,480	
16928	VACANT	Post Doctoral Associate	12							
		Subtotal - Non-Classified:		430,512	225,879			98,297	24,480	81,856
		All Salaries:		779,235	537,781			138,140	24,480	93,073

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11641	Dunlap, Melinda Sue	Administrative Specialis	12	28,234	14,686					14,686
12140	Minden, Alicia	Administrative Specialis	12	25,179	18,701					6,478
		Subtotal - Classified:		53,413	33,387					21,164
		Unallocated Hard/Dept Budget:					87			
		Total Budget Available:					33,474			
4783	Ahrendsen, Bruce L.	Professor	12	118,871	29,718					89,153
15898	Dixon, Bruce Lawrence	Professor	9	115,777	34,733					81,044
14070	Dunn, Emily Shea	Instructor	9	56,100	56,100					
2497	Durand-Morat, Alvaro	Assistant Professor	12	94,518	18,904					75,614
207	Fang, Di	Assistant Professor	9	87,792	87,792					
16758	Halbrook, Steve A.	Professor	9	108,758	35,890					72,868
179	Huang, Qiuqiong	Professor	9	110,828	110,828					
3999	Kemper, Nathan P.	Assistant Professor	9	64,872	64,872					
16616	Kovacs, Kent F.	Assoc Professor	12	94,688	23,672					71,016
15042	Lorton, Sherry	Instructor	9	9,000						9,000
258	Luckstead, Jeff	Assoc Professor	9	103,020	103,020					
14970	Manning, Lauren A.	Instructor	9	23,000						23,000
4908	McKenzie, Andrew Malcolm	Professor	12	139,342	27,868					111,474
659	Nalley, Lawton Lanier	Professor	12	122,829	73,697					49,132
16245	Nayga Jr., Rodolfo M.	Distinguished Professor	12	221,079	16,463		42,355			162,261
730	Popp, Michael P	Professor	12	127,475	25,495					101,980
4142	Rainey, Daniel V.	Assoc Professor	12	106,086	55,165					50,921
15512	Thomsen, Michael R.	Professor	12	122,870	30,718					92,152
16323	Zhao, Xin	Post Doctoral Fellow	12	24,274				24,274		
16169	VACANT	Instructor	9							
14040	VACANT	Instructor	9							
4842	VACANT	Instructor	9							
4040	VACANT	Professor	12		52,140					105,860
		Subtotal - Non-Classified:		1,851,179	847,075		42,355	24,274		1,095,475
		Unallocated Hard/Dept Budget:					26,924			
		Total Budget Available:					873,999			
10607	Henderson, Colton G.	Graduate Assistant	12	14,000						14,000
10946	Wiseman, Taylor McNeel	Graduate Assistant	12	15,500						15,500
10974	VACANT	Graduate Assistant	12							
10840	VACANT	Senior Graduate Assistan	12							
10907	VACANT	Graduate Assistant	12							14,000
10925	VACANT	Graduate Assistant	12							
10603	VACANT	Graduate Assistant	12							
16194	VACANT	Graduate Assistant	12							
16195	VACANT	Graduate Assistant	12							
15904	VACANT	Graduate Assistant	9							

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15754	VACANT	Graduate Assistant	9								
5007	VACANT	Graduate Assistant	9								
5028	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				29,500						43,500	
Unallocated Hard/Dept Budget:							34,427				
Total Budget Available:							34,427				
All Salaries:				1,934,092	880,462		42,355	24,274		1,160,139	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11020 AERS-AGRI ECON & RURAL SOCIOLOGY											
11				821,489				224,020			1,045,509
12	33,474			52,510				23,447		9,000	118,431
14				34,427				2,275			36,702
Sub:	33,474	873,999		34,427				249,742		9,000	1,200,642
Co & Cost Center: 0112 11032 TAEA TELE Fees											
11										7,000	7,000
Co & Cost Center: 0362 10119 End Chair in Food Quality Assurance & Po											
22				22,978				6,266		30,000	59,244
Budget Total - all Cost Centers for BU: TAEA AFLS-Agri Econ&Agri Bus										1,266,886	

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12881	Harton, Rhonda	Administrative Specialis	12	27,343	27,343					
		Subtotal - Classified:		27,343	27,343					
		Unallocated Hard/Dept Budget:					41			
		Total Budget Available:					27,384			
4843	Cox, Casandra Kay	Instructor	9	56,563	56,563					
5311	Estes, Hanna Elizabeth	Instructor	9	37,435	37,435					
1378	Graham, Donna Lucas	University Professor	9	135,150	135,150					
11529	Harris, Dana M.	Project/Program Speciali	12	47,752	21,240					26,512
6126	Johnson, Donald M.	Professor	12	153,661	81,476					72,185
697	Miller, Jefferson Davis	Professor	12	113,051	79,136					33,915
1146	Rice, Lanny Edwin	Instructor	9	27,438	27,438					
441	Rucker, Jill	Assoc Professor	9	87,303	87,303					
57	Shoulders, Kate	Assoc Professor	9	90,511	90,511					
1413	Wardlow, George Wm	Departmental Chairperson	12	189,637	151,709					37,928
5182	Whitehead, Isabel Maria	Lecturer	9	41,738	41,738					
4251	VACANT	Professor	12							
6562	VACANT	Assistant Professor	9							
2514	VACANT	Assoc Professor	9							
77	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		980,239	809,699					170,540
45	Borges, Bradley	Graduate Assistant	12	15,039						15,039
16827	Burchfield, Travis Lee	Graduate Assistant	9	11,278						11,278
10620	Caillouet, Olivia Caroli	Graduate Assistant	12	15,039						15,039
2036	Dobbins, Catherine Eliza	Graduate Assistant	12	15,039				15,039		
9356	Grubbs, Reagan Jean	Graduate Assistant	9	11,278						11,278
6813	Hudspeth, Tabitha	Graduate Assistant	9	11,278						11,278
16202	Samoei, Mary Jepkurui	Graduate Assistant	12	15,039						15,039
5187	Wallace, Shaylee Elizabe	Graduate Assistant	9	11,278						11,278
902	Wise, Matthew A.	Graduate Assistant	9	11,278						11,278
1313	VACANT	Graduate Assistant	9							
5188	VACANT	Graduate Assistant	9							
5431	VACANT	Graduate Assistant	9							
5558	VACANT	Graduate Assistant	9							
6895	VACANT	Graduate Assistant	9							
16441	VACANT	Senior Graduate Assistan	12							
10944	VACANT	Senior Graduate Assistan	12							
		Subtotal - Grad Assistants:		116,546				15,039		101,507
		Unallocated Hard/Dept Budget:					34,427			
		Total Budget Available:					34,427			

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,124,128		837,042	15,039		272,047	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11030 AEED-AGRI & EXTEN EDUC											
11				636,749				173,641			810,390
12	27,384	172,950		200,334				54,631		25,678	280,643
14			34,427	34,427				2,275			36,702
Sub:	27,384	809,699	34,427	871,510				230,547		25,678	1,127,735
Co & Cost Center: 0112 11021 TAEC TELE Fees											
11										21,000	21,000
Budget Total - all Cost Centers for BU: TAEC AFLS-Agri Ed Comm & Tech										1,148,735	
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Budgetary Unit: TAGS AFLS-Agri Statistics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11687	VACANT	Administrative Specialis	12		5,853					17,559	
4818	Gbur Jr., Edward E.	Professor	12	118,390	53,276					65,114	
15108	Lee-Bartlett, JungAe	Assistant Professor	12	99,565	19,913					79,652	
924	Mauromoustakos, Andy	Professor	12	111,540	27,885					83,655	
10247	Thompson, Kevin C.	Program Associate	12	55,033	3,852					51,181	
53	VACANT	Assistant Professor	9								
Subtotal - Non-Classified:				384,528	104,926					279,602	
Unallocated Hard/Dept Budget:							15,132				
Total Budget Available:							120,058				
All Salaries:				384,528	110,779					297,161	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11510 AGSL-AGRI STATISTICAL LABORATORY											
11		104,131		104,131				28,396			132,527
12	7,022	15,927		22,949				6,258		2,000	31,207
Sub:	7,022	120,058		127,080				34,654		2,000	163,734
Co & Cost Center: 0112 11033 TAGS TELE Fees											
11										1,113	1,113
Budget Total - all Cost Centers for BU: TAGS AFLS-Agri Statistics										164,847	
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Budgetary Unit: TANS AFLS-Animal Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4821	Apple, Jason	Professor	12	117,932	23,586					94,346	
1923	Coffey, Ken	Professor	12	122,068	24,414					97,654	
15341	Huang, Yan	Assistant Professor	12	81,151	16,230					64,921	
5039	Jogan, Kathi	Instructor	9	54,518	54,518						
6350	Kegley, Beth	Professor	12	126,239	31,560					94,679	
291	Kutz, Bryan Richard	Instructor	12	70,081	38,545					31,536	
1466	Looper, Michael L.	Departmental Chairperson	12	190,900	62,997					127,903	
395	Maxwell, Charles	Professor	12	137,873	13,787					124,086	
4820	Pohlman, Fred W	Professor	12	97,238	19,448					77,790	
14654	Powell, Jeremy G.	Professor	12	119,088	29,772					89,316	
3675	Rorie, Rick	Professor	12	87,612	21,903					65,709	
4413	Rosenkrans Jr., Charles	Professor	12	111,544	50,195					61,349	
15863	Starks Newberry, Jamie C	Project/Program Speciali	12	41,860	20,930					20,930	
15921	Thomas, Lauren R.	Assistant Professor	9	72,730	72,730						
488	Yazwinski, Tom	University Professor	12	59,626	14,907					44,719	
14497	VACANT	Instructor	9		40,500						
		Subtotal - Non-Classified:		1,490,460	536,022					994,938	
		Unallocated Hard/Dept Budget:					23,726				
		Total Budget Available:					559,748				
16898	Cauble, Reagan Nicole	Senior Graduate Assistan	12	15,000						15,000	
15551	McGuire, Clayton Lee	Graduate Assistant	12	13,000					13,500		
5147	VACANT	Graduate Assistant	9							9,750	
5762	VACANT	Graduate Assistant	9								
5760	VACANT	Graduate Assistant	9							9,750	
6629	VACANT	Senior Graduate Assistan	9								
6626	VACANT	Senior Graduate Assistan	9							11,278	
6622	VACANT	Senior Graduate Assistan	9								
6938	VACANT	Graduate Assistant	9							9,750	
		Subtotal - Grad Assistants:		28,000					13,500	55,528	
		Unallocated Hard/Dept Budget:					34,427				
		Total Budget Available:					34,427				
		All Salaries:		1,518,460	536,022				13,500	1,050,466	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11120	ANSC-ANIMAL SCIENCE								
11		475,876		475,876				129,771			605,647
12		83,872		83,872				22,871	8,600		115,343
14			34,427	34,427				2,275			36,702
Sub:		559,748	34,427	594,175				154,917	8,600		757,692

Budgetary Unit: TANS AFLS-Animal Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 11022 TANS TELE Fees

11

22,000

22,000

Budget Total - all Cost Centers for BU: TANS AFLS-Animal Sciences

779,692

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Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4782	Bacon, Robert	Departmental Chairperson	12	201,324	66,437					134,887	
548	Brye, Kristofor R.	Professor	12	130,802	52,320					78,482	
4907	Burgos, Nilda Roma	Professor	12	114,989	22,998					91,991	
16311	Kidd, Daniela R.	Project/Program Speciali	12	47,081	11,770					35,311	
15960	Mason, Richard Esten	Assoc Professor	12	99,189	14,878					84,311	
4731	Miller, David M.	Professor	12	98,014	34,305					63,709	
513	Mozzoni, Leandro Angel	Assoc Professor	12	110,369	11,037					99,332	
3987	Norman, Richard J.	Professor	12	129,558	12,956					116,602	
16919	Norsworthy, Jason Keith	Distinguished Professor	12	200,648	30,097					170,551	
3541	Pereira, Andy	Professor	12	143,932	14,393		17,272			112,267	
7443	Purcell, Larry C.	Distinguished Professor	12	141,954	14,195					127,759	
570	Roberts, Trenton L.	Assoc Professor	12	103,358	10,336					93,022	
703	Savin, Mary Cathleen	Professor	12	127,891	49,156					78,735	
4190	Srivastava, Vibha	Professor	12	107,527	5,376					102,151	
15076	Willet, Cammy Drost	Assistant Professor	12	82,200	16,440					65,760	
5562	Wood, Lisa S.	Assoc Professor	12	99,006	99,006						
14189	Yeatman, Holly	Project/Program Speciali	12	27,954	27,954						
14701	VACANT	Assistant Professor	9								
16186	VACANT	Instructor	9								
16139	VACANT	Instructor	9								
4164	VACANT	Professor	12								
Subtotal - Non-Classified:				1,965,796	493,654		17,272			1,454,870	
6864	Anderson, Ryder Shaw	Graduate Assistant	9	12,000						12,000	
15673	Della Lunga, Diego	Graduate Assistant	9	13,500						13,500	
8456	Hensley, Carlee Danielle	Graduate Assistant	9	11,999						11,999	
3105	VACANT	Senior Graduate Assistan	12						15,000	10,000	
Subtotal - Grad Assistants:				37,499					15,000	47,499	
All Salaries:				2,003,295	493,654		17,272		15,000	1,502,369	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11050 AGRN-AGRONOMY											
11		387,782		387,782				105,748			493,530
12		105,872		105,872				28,871		15,500	150,243
Sub:		493,654		493,654				134,619		15,500	643,773
Co & Cost Center: 0112 11024 TCSE TELE Fees											
11										27,400	27,400
Co & Cost Center: 0352 10171 Anheuser-Busch/AR Wholesalers Prof'ship											
22		8,636	2,270	10,906				2,505		2,805	16,216

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10171 Anheuser-Busch/AR Wholesalers Prof'ship

22		9,357	2,500	11,857				2,716		5,000	19,573
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Budget Total - all Cost Centers for BU: TCSE AFLS-Crop Soil & Env Sci

706,962

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Budgetary Unit: TENT AFLS-Entomology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16946	Dowling, Ashley	Professor	12	103,906	25,977					77,929	
330	Goggin, Fiona	Professor	12	120,080	6,004					114,076	
3751	Johnson, Donn T.	Professor	12	56,134	5,613					50,521	
15556	Jorgensen, Heather	Project/Program Speciali	12	42,086	8,401					33,685	
15849	Joshi, Neelendra	Assistant Professor	12	87,074	8,707					78,367	
4438	Steinkraus, Donald C.	Professor	12	110,629	11,063					99,566	
804	Szalanski, Allen L.	Professor	12	109,601	10,960					98,641	
2673	Wiedenmann, Robert N.	Professor	12	153,843	15,384					138,459	
16077	VACANT	Instructor	9								
Subtotal - Non-Classified:				783,353	92,109					691,244	
Unallocated Hard/Dept Budget:							56,517				
Total Budget Available:							148,626				
3567	Hilario, Alexis D.	Senior Graduate Assistan	12	18,000					9,163	16,000	
9478	Jones, Austin K.	Senior Graduate Assistan	12	16,000						16,000	
2048	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				34,000					9,163	32,000	
All Salaries:				817,353	92,109				9,163	723,244	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11070	ENTO-ENTOMOLOGY								
11		140,257		140,257				38,248			178,505
12		8,369		8,369				2,282	7,500		18,151
Sub:		148,626		148,626				40,530	7,500		196,656
Co & Cost Center:	0112	11071	TENT-Tele Fees								
11									2,250		2,250
Budget Total - all Cost Centers for BU: TENT AFLS-Entomology										198,906	

Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16876	Milburn, Debra	Administrative Specialis	12	25,268					6,380	19,141
		Subtotal - Classified:		25,268					6,380	19,141
		Unallocated Hard/Dept Budget:					7,937			
		Total Budget Available:					7,937			
16947	Atungulu, Griffiths G.	Assoc Professor	12	105,696	21,139					84,557
16615	Baum, Jamie I.	Assoc Professor	12	91,342	13,701					77,641
5609	Brady, Pamela L.	Instructor	12	40,993	24,596					16,397
14190	Buescher, Rosa	Project/Program Speciali	12	26,388	26,388					
14634	Carbonero, Franck Gael	Assistant Professor	9	83,062	83,062					
4858	Crandall, Philip G.	Professor	12	100,366	20,073					80,293
584	Gibson, Kristen E.	Assoc Professor	12	90,990	13,649					77,341
1394	Hettiarachchy, Navam S.	University Professor	12	132,494	26,499					105,995
3224	Howard, Luke R.	Professor	12	133,308	19,996					113,312
3552	Lee, Sun-Ok	Assoc Professor	12	91,432	9,143					82,289
3973	Morawicki, Ruben O.	Assoc Professor	12	98,939	4,947					93,992
36	Ricke, Steven C.	Professor	12	164,498			36,190			128,308
826	Seo, Han-Seok	Assoc Professor	12	91,796	13,769					78,027
15511	Siebenmorgen, Terry	Distinguished Professor	12	195,878	19,588					176,290
4123	Subbiah, Jeyamkondan	Departmental Chairperson	12	192,000	57,600					134,400
16808	Swenson, John Robert	Project/Program Speciali	12	45,416	1,817					43,599
4893	Wang, Ya-Jane	Professor	12	122,664	18,400					104,264
4320	VACANT	Professor	9							
16230	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		1,807,262	374,367		36,190			1,396,705
10957	Jones, Sarah Lyndsey	Senior Graduate Assistan	12	15,000					15,000	
10956	Lavefve, Laura Dominique	Senior Graduate Assistan	12	15,000					15,000	
16024	Wilson, Shantae Antonett	Senior Graduate Assistan	12	17,000	2,040					14,960
16099	VACANT	Graduate Assistant	12							
16205	VACANT	Graduate Assistant	9							
9827	VACANT	Graduate Assistant	9							
9855	VACANT	Graduate Assistant	12							
5555	VACANT	Graduate Assistant	9							
5396	VACANT	Senior Graduate Assistan	9							
6894	VACANT	Graduate Assistant	9							
6910	VACANT	Graduate Assistant	12							
6462	VACANT	Senior Graduate Assistan	9							
		Subtotal - Grad Assistants:		47,000	2,040				30,000	14,960
		Unallocated Hard/Dept Budget:					9,436			
		Total Budget Available:					11,476			

Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
-----				All Salaries:	1,879,530		376,407					
-----							36,190		36,380	1,430,806		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 11090 FDSC-FOOD SCIENCE												
	11			346,294				94,434			440,728	
	12	7,937		28,073				9,819		22,300	68,129	
	14			11,476				758			12,234	
Sub:	7,937	374,367		11,476				393,780		105,011	22,300	521,091
Co & Cost Center: 0112 11026 TFDS TELE Fees												
	11									17,000	17,000	
Budget Total - all Cost Centers for BU: TFDS AFLS-Food Science										538,091		
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Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11694	England, Jenny Lu	Administrative Specialis	12	13,671	13,671					
		Subtotal - Classified:		13,671	13,671					
11095	Apple, Laurie Marie McAl	Assoc Professor	9	75,716	75,716					
5309	Bailey, Mechelle	Instructor	9	70,079	70,079					
14668	Balasubramanian, Mahendr	Assistant Professor	9	78,836	78,836					
5413	Becnel, Jennifer Nicole	Assistant Professor	9	83,694	83,694					
14050	Blalock, Lydia Blanche	Instructor	9	23,000	23,000					
14942	Buckley, Nancy Harris	Instructor	9	29,250	29,250					
14113	Cheramie, Lance M.	Instructor	9	57,732	57,732					
497	Cho, Eunjoo	Assoc Professor	9	83,837	83,837					
5308	Duncan, James Michael	Instructor	9	10,000	10,000					
4032	Garrison, Betsy	Departmental Chairperson	12	188,140	169,326					18,814
5588	Hamm, Dede	Instructor	9	58,553	58,553					
14927	Harding, Lorna Elizabeth	Instructor	9	16,000						16,000
14710	Herold, Laura Kathleen M	Assistant Professor	9	72,069	72,069					
6099	Hubert, Stephanie Kay	Instructor	9	62,267	62,267					
4356	Killian, Timothy Scott	Assoc Professor	12	93,419	40,248					53,171
15868	Kim, Jae Kyeom	Assistant Professor	9	82,480	82,480					
82	Ma, Weiyi	Assistant Professor	9	76,990	76,990					
3301	McNally, Shelley	Assistant Professor	12	85,521	42,761					42,760
7680	Moon, Zola Knowles	Assoc Professor	12	83,570	54,320					29,250
15961	Mosley, Jacquelyn Dee	Assoc Professor	12	86,475	34,590					51,885
14925	Moxley, Shari Coleman	Instructor	9	33,600	13,600					20,000
15720	Neyman, Kim F	Project/Program Speciali	12	56,135	28,629					27,506
11407	O'Brien, Catherine Jane	Instructor	9	10,000						10,000
16070	Pan, Jeonghoon	Post Doctoral Fellow	12	48,149					48,149	
14946	Post, Rana Louise	Instructor	9	10,000						10,000
11551	Siahmakoun Bayyari, Loba	Instructor	9	58,956	58,956					
13782	Simkins, Nancy	Project/Program Speciali	12	60,295	60,295					
3343	Smith, Kathleen R	Assoc Professor	12	87,468	87,468					
5810	Southward, Leigh	Assoc Professor	9	74,346	74,346					
14344	Stallings, Melinda L.	Instructor	9	10,000						10,000
4091	Timby, Donia Phyllis	Instructor	9	57,630	57,630					
416	Trudo, Sabrina	Assoc Professor	9	98,318	98,318					
15871	Wang, Yao-Chin	Assistant Professor	9	76,990	76,990					
4252	Way, Kelly Ann	Assoc Professor	9	88,280	88,280					
13979	Williams, Amanda	Assistant Professor	9	79,380	79,380					
13624	VACANT	Instructor	9							
14216	VACANT	Instructor	9							
14121	VACANT	Instructor	9							
14669	VACANT	Assistant Professor	9							
15653	VACANT	Post Doctoral Fellow	12							
16847	VACANT	Research Associate	12							
6565	VACANT	Instructor	12							

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
6751	VACANT	Research Associate	12								
922	VACANT	Instructor	9								
Subtotal - Non-Classified:				2,267,175	1,929,640				48,149	289,386	
				Unallocated Hard/Dept Budget:			42,153				
				Total Budget Available:			1,971,793				
600	Beane, Kaleigh Elizabeth	Graduate Assistant	9	11,278						11,278	
2038	Mason, Clarissa Renae	Graduate Assistant	9	11,278						11,278	
5180	Pendergraft, Sarah Ann	Graduate Assistant	9	11,278						11,278	
10098	Rearдон, Josephine Mikae	Graduate Assistant	9	11,278						11,278	
5186	Tipton, Meaghan V.	Graduate Assistant	9	11,278						11,278	
5185	TroxteI, Courtney Justin	Graduate Assistant	9	11,278						11,278	
5233	VACANT	Graduate Assistant	9							11,278	
6719	VACANT	Graduate Assistant	9							16,917	
7468	VACANT	Graduate Assistant	9							16,917	
1187	VACANT	Graduate Assistant	9							11,278	
10202	VACANT	Graduate Assistant	9							11,278	
9102	VACANT	Graduate Assistant	12							13,000	
Subtotal - Grad Assistants:				67,668						148,336	
				Unallocated Hard/Dept Budget:			11,476				
				Total Budget Available:			11,476				
All Salaries:				2,348,514	1,943,311				48,149	437,722	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11080 HOEC-SCH OF HUMAN ENVIRONMENTAL SCIENCES											
11		1,715,186		1,715,186				467,731			2,182,917
12	13,671	256,607		270,278				73,704		979	344,961
14			11,476	11,476				758			12,234
Sub:	13,671	1,971,793	11,476	1,996,940				542,193		979	2,540,112
Co & Cost Center: 0112 11027 THES TELE Fees											
11										105,000	105,000
Co & Cost Center: 0382 38936 Human Env Sciences-Restricted Gifts											
44										5,000	5,000

Budgetary Unit: THES AFLS-Human Environ Sci

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: THES AFLS-Human Environ Sci											
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2,650,112											
=====											

Budgetary Unit: THOR AFLS-Horticulture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16164	Kuhns, Cindy R.	HEI Program Coordinator	12	40,470	20,638					20,637	
		Subtotal - Classified:		40,470	20,638					20,637	
4892	Clark, John R.	Distinguished Professor	12	156,677	7,834					148,843	
472	Dickson, Ryan William	Assistant Professor	12	86,649	17,330					69,319	
3305	Garcia, Elena	Professor	12	96,847	19,369					77,478	
4226	Karcher, Doug	Professor	12	115,696	23,139					92,557	
6267	Mackay, Wayne A.	Departmental Chairperson	12	208,992	62,698					146,294	
1921	McDonald, Garry Vernon	Assistant Professor	9	70,789	53,092					17,697	
7280	Richardson, Mike	Professor	12	126,447	25,289					101,158	
16948	Shi, Ainong	Assoc Professor	12	98,191	9,819					88,372	
15617	Worthington, Margaret Le	Assistant Professor	12	91,369	18,274					73,095	
14191	VACANT	Project/Program Speciali	12								
		Subtotal - Non-Classified:		1,051,657	236,844					814,813	
		Unallocated Hard/Dept Budget:					18,036				
		Total Budget Available:					254,880				
16327	VACANT	Senior Graduate Assistan	12								
5523	VACANT	Senior Graduate Assistan	9								
1810	VACANT	Graduate Assistant	9							10,710	
		All Salaries:		1,092,127	257,482					846,160	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11100	HORF-DEPARTMENT OF HORTICULTURE								
11		156,138		156,138				42,578			198,716
12	20,638	98,742		119,380				32,554	18,500		170,434
Sub:	20,638	254,880		275,518				75,132	18,500		369,150
Co & Cost Center:	0112	11031	THOR TELE Fees								
11									14,000		14,000
Budget Total - all Cost Centers for BU: THOR AFLS-Horticulture										383,150	

Budgetary Unit: TPLP AFLS-Plant Pathology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
135	Bluhm, Burt H.	Assoc Professor	12	114,991	11,499					103,492	
16617	Correll, Jim	Distinguished Professor	12	144,043	7,202					136,841	
228	Egan, Martin	Assistant Professor	12	87,158	17,432					69,726	
4074	Korth, Ken L.	Professor	12	149,324	29,865					119,459	
13925	Morley, Cindy Kay	Project/Program Speciali	12	50,637	12,659					37,978	
16428	Rojas, Alejandro	Assistant Professor	12	84,826	16,965					67,861	
5667	Rojas, Clemencia	Assistant Professor	12	89,717	62,801					26,916	
16949	Rupe, John C.	University Professor	12	120,552	6,028					114,524	
981	Tzanetakis, Ioannis E.	Professor	12	119,015	11,902					107,113	
10503	VACANT	Post Doctoral Fellow	12								
Subtotal - Non-Classified:				960,263	176,353					783,910	
Unallocated Hard/Dept Budget:							3				
Total Budget Available:							176,356				
5063	Ortega, Laura	Graduate Assistant	12	15,000						15,000	
6460	VACANT	Senior Graduate Assistan	9								
9477	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				15,000						15,000	
All Salaries:				975,263	176,353					798,910	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11110 PLPA-PLANT PATHOLOGY											
	11			163,746				44,653			208,399
	12			12,610				3,438		13,000	29,048
Sub:				176,356				48,091		13,000	237,447
Co & Cost Center: 0112 11028 TPLP TELE Fees											
	11									5,000	5,000
Budget Total - all Cost Centers for BU: TPLP AFLS-Plant Pathology											242,447
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Budgetary Unit: TPOS AFLS-Poultry Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
566	Bottje, Walter G.	Professor	12	157,032	7,852					149,180	
4933	Coon, Craig N	Professor	12	114,074	5,704					108,370	
16618	Dridi, Sami	Professor	12	110,198	22,040					88,158	
4268	Erf, Gisela F.	Professor	12	149,971	29,994		7,499			112,478	
4730	Hanning, Casey Owens	Professor	12	104,407	20,881					83,526	
7439	Hargis, Billy M.	Distinguished Professor	12	187,750	18,775		20,652			148,323	
3905	Kidd, Michael T.	Departmental Chairperson	12	193,426	29,014					164,412	
16619	Kong, Byungwhi Caleb	Professor	12	100,183	20,037					80,146	
3313	Kuenzel, Wayne J.	Professor	12	137,135	13,714					123,421	
1950	Kwon, Young Min	Professor	12	105,802	10,580					95,222	
7132	Mason, Dennis Joe	Instructor	9	22,721						22,721	
15070	Rochell, Samuel J.	Assistant Professor	12	92,181	18,436					73,745	
10612	Sims, Patrice N.	Project/Program Speciali	12	56,976	28,488					28,488	
15830	Sun, Xiaolun	Assistant Professor	12	88,036	17,607					70,429	
16082	VACANT	Instructor	9								
8222	VACANT	Extension Specialist II	12		14,663					131,970	
Subtotal - Non-Classified:				1,619,892	257,785		28,151			1,480,589	
Unallocated Hard/Dept Budget:							44,346				
Total Budget Available:							302,131				
All Salaries:				1,619,892	257,785		28,151			1,480,589	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11130 POSC-POULTRY SCIENCE											
11		246,233		246,233				67,147			313,380
12		55,898		55,898				15,243		3,500	74,641
Sub:		302,131		302,131				82,390		3,500	388,021
Co & Cost Center: 0112 11019 TPOS TELE Fees											
11										21,500	21,500
Budget Total - all Cost Centers for BU: TPOS AFLS-Poultry Sciences										409,521	
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Budgetary Unit: ACDC Arch Community DesignCtr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15124	Komlos, Linda	Administrative Analyst	12	32,640	32,640						
		Subtotal - Classified:		32,640	32,640						
7881	Luoni, Stephen D.	Dir. of Community Design	12	193,769	113,769		80,000				
16093	Sharpless, Charles	Project/Program Speciali	12	57,750					77,000		
15469	Terral III, Trey	Project/Program Speciali	12	67,275	2,275				65,000		
10803	VACANT	Project/Program Speciali	12		22,389				19,611		
4113	VACANT	Assoc Professor	12								
1598	VACANT	Project/Program Speciali	12		60,000						
834	VACANT	Project/Program Speciali	12						42,000		
		Subtotal - Non-Classified:		318,794	198,433		80,000		203,611		
		All Salaries:		351,434	231,073		80,000		203,611		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 12027 UACDC											
11				69,452				18,939			88,391
12	32,640			19,844				14,312		13,200	79,996
22				99,216				27,056			126,272
31				9,921				2,705			12,626
Sub:	32,640			198,433				63,012		13,200	307,285
Co & Cost Center: 0392 80277 Uacdc (U of A Community Design Center)											
44				80,000				21,816			101,816
Budget Total - all Cost Centers for BU: ACDC Arch Community DesignCtr										409,101	
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Budgetary Unit: ARCH Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11714	Higinbothom, Ansley Nich	Administrative Specialis	12	26,288	26,288					
		Subtotal - Classified:		26,288	26,288					
		Unallocated Hard/Dept Budget:					921			
		Total Budget Available:					27,209			
4972	Baker, Emily	Assistant Professor	9	72,466	72,466					
10136	Blackwell, Marlon	Distinguished Professor	9	138,980	90,980					48,000
5914	Boelkins, Jonathan	Assistant Professor	9	65,774	65,774					
5045	Buege, David	Professor	9	112,682	56,341				56,341	
5390	Colangelo, Jessica	Assistant Professor	9	71,845	69,345				2,500	
4247	Fitzpatrick, Lynn	Assistant Professor	9	64,741	64,741					
4019	Herman, Greg	Assoc Professor	9	85,655	85,655					
5875	Holland, Brian	Assistant Professor	9	69,293	69,293					
3186	Jacobus, Frank R.	Assoc Professor	9	88,587	34,587		54,000			
6332	Messadi, Tahar	Assoc Professor	9	95,707	23,707		72,000			
15390	Quantz, Jeffrey W.	Lecturer	9	32,000					32,000	
10030	Rotolo, Chuck	Assistant Professor	9	65,712	65,712					
246	Rudzinski, Russell D.	Assistant Professor	9	67,716	67,716					
10178	Sexton, Kim	Assoc Professor	9	88,109	88,109					
839	Shannon Jr., Jeff	Departmental Chairperson	12	170,000	170,000					
15012	Smith Loerts, Rachel	Lecturer	9	20,000					20,000	
4212	Terry, Laura	Assoc Professor	9	85,655	85,655					
5876	Turner, Alison	Assistant Professor	9	66,199	66,199					
8428	VACANT	Lecturer	9						4,000	
5635	VACANT	Professor	12						120,819	
3339	VACANT	Professor	9		173,602					
14898	VACANT	Instructor	9						62,000	
15389	VACANT	Lecturer	9						12,000	
15398	VACANT	Lecturer	9						24,000	
16068	VACANT	Instructor	9						60,000	
		Subtotal - Non-Classified:		1,461,121	1,349,882		126,000		393,660	48,000
		All Salaries:		1,487,409	1,376,170		126,000		393,660	48,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12020	ARCH-ARCHITECTURE	PROGRAM							
11				877,423				239,273			1,116,696
12	27,209			202,482				62,636		66,505	358,832
17				134,988				36,811			171,799
22				67,494				18,405			85,899
31				67,495				18,405			85,900
Sub:	27,209	1,349,882		1,377,091				375,530		66,505	1,819,126

Budgetary Unit: ARCH Architecture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	12011	ARCH-SPECIAL EQUIPMENT									
11										419,550	419,550	
Co & Cost Center:	0112	12026	ARCH-ARCHITECTURE OFF-CAMPUS PROGRAMS									
44										446,590	446,590	
Co & Cost Center:	0112	12027	ARCH-LANDSCAPE ARCHITECTURE OFF-CAMPUS									
44										55,823	55,823	
Co & Cost Center:	0362	10147	21st Cent Chair Communications, Tech & C									
17		54,000		54,000				14,725			68,725	
Co & Cost Center:	0362	10195	21st Century Chair in Sustainability									
17		72,000		72,000				19,634			91,634	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0362	10181	PB2 Architecture & Eng HC Int Experience						
81						4,000		4,000	
Co & Cost Center:	0382	22465	Irving N. Hepner Memorial Scholarship						
81						1,500		1,500	
Co & Cost Center:	0392	38075	Architecture Advisory Board Schl						
81						6,000		6,000	
Co & Cost Center:	0392	38076	School of Architecture Annual Award						
81						500		500	
Co & Cost Center:	0392	38616	EDI International Freshman Award Fund						
81						500		500	
Co & Cost Center:	0392	38667	H Eichenbaum-F Earhart Mem						
81						1,000		1,000	
Co & Cost Center:	0392	38701	William M. Evans Scholarship						
81						1,000		1,000	
Co & Cost Center:	0392	38787	Ft.Smith Chpt.AR Sect.Aia Schl						
81						1,000		1,000	
Co & Cost Center:	0392	38826	Sid Frier Mem Schl						
81						2,000		2,000	

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38856	Verna Garvan Schol					
81					18,000			18,000
Co & Cost Center:	0392	38951	Mary Pipkin & Yandell Johnson Schl					
81					3,000			3,000
Co & Cost Center:	0392	38966	E. Fay Jones Scholarship Fund					
81					3,000			3,000
Co & Cost Center:	0392	39016	Robert S Laser Endowed Scholarship					
81					1,000			1,000
Co & Cost Center:	0392	39021	Landplan Consultants Scholarship Fund					
81					500			500
Co & Cost Center:	0392	39057	Ralph O Mott Schl					
81					3,000			3,000
Co & Cost Center:	0392	39071	Mason Contractors Scholarship					
81					2,000			2,000
Co & Cost Center:	0392	39147	Frank D Naylor Memorial Award					
81					1,000			1,000
Co & Cost Center:	0392	39192	Nw Ark Section Aia Scholarship					
81					3,000			3,000
Co & Cost Center:	0392	39286	Neil Hamil Park Schl					
81					1,000			1,000
Co & Cost Center:	0392	39297	Ernest N Pettit Mem Schl					
81					1,000			1,000
Co & Cost Center:	0392	39397	Paul H. Seiz Memorial Travel Award					
81					10,000			10,000
Co & Cost Center:	0392	39413	C. Murray Smart Rome Endowed travel Awar					
81					2,500			2,500
Co & Cost Center:	0392	39428	Cyrus Sutherland Hpaas Schl Award Fund					
81					1,000			1,000
Co & Cost Center:	0392	39513	Valerie Turnage Tucker					
81					2,000			2,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	39545	John G Williams	-ARCH	-Uaf							
81									500			500
Co & Cost Center:	0392	39564	Jerry & J.C. Wilcox	Endowed	Scholarship							
81									2,000			2,000
Co & Cost Center:	0392	60120	ACME Brick	Competition	Award							
81									1,500			1,500
Co & Cost Center:	0392	60276	Architecture	Dean's	Circle							
81									4,500			4,500
Co & Cost Center:	0392	60613	Bob & Virginia	Beavers	Advance	Arkansas						
81									2,500			2,500
Co & Cost Center:	0392	60903	Brackett & Associates	End.	Schol.							
81									500			500
Co & Cost Center:	0392	60913	Boice Raidl	Rhea	Architects	Award						
81									1,000			1,000
Co & Cost Center:	0392	60917	Nolan Blass, Jr.	Award								
81									2,000			2,000
Co & Cost Center:	0392	62030	EFCO	Rome	Travel	Award						
81									10,000			10,000
Co & Cost Center:	0392	63822	HFA	Designing	with	Technology	Schl					
81									2,000			2,000
Co & Cost Center:	0392	64017	Interior	Design	Scholarship	Fund						
81									3,000			3,000
Co & Cost Center:	0392	64341	Crossland	Construction	Company	Schl.						
81									1,000			1,000
Co & Cost Center:	0392	64734	Andrew A. Kinslow	Interior	Design	Schl.						
81									1,000			1,000
Co & Cost Center:	0392	64736	Gary D. 'Jack'	Kidd	Memorial	Scholarship						
81									2,500			2,500
Co & Cost Center:	0392	64740	Kirk	Award	in	Architecture	and	Design				
81									1,000			1,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	65400	James D. Looney Award									
81									2,000			2,000
Co & Cost Center:	0392	65454	Miller Boskus Lack Architects End. Sch.									
81									1,000			1,000
Co & Cost Center:	0392	65471	John and Carol Mott Endowed Scholarship									
81									3,000			3,000
Co & Cost Center:	0392	65926	William Stephen Lair Design Scholarship									
81									8,000			8,000
Co & Cost Center:	0392	66212	North Arkansas District ASID Design Schl									
81									500			500
Co & Cost Center:	0392	66711	Phillips Family Scholarship									
81									500			500
Co & Cost Center:	0392	66721	Pryor Award for Leadership in ARCH & Des									
81									3,000			3,000
Co & Cost Center:	0392	67475	Terry Rasco Travel Award									
81									500			500
Co & Cost Center:	0392	67489	Karen & Gerald Rogers Student Travel En									
81									3,772			3,772
Co & Cost Center:	0392	68044	Sustainable Architecture Scholarship									
81									500			500
Co & Cost Center:	0392	69028	Edmondo Vitali Endowed Scholarship									
81									1,500			1,500
Co & Cost Center:	0392	69322	Wittenberg, Delony & Davidson, Inc.									
81									3,000			3,000
Co & Cost Center:	0392	69341	Ed and Darleen Wilson Travel Award									
81									250			250
Budget Total - all Cost Centers for BU: ARCH Architecture												3,033,470

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13897	Alred III, Trey	Skilled Tradesman	12	32,934		32,934				
14312	Brown, Irma Alicia	Lodge Housekeeping Super	12	29,873		29,873				
13321	Carlan, Bryan D.	Skilled Trades Superviso	12	33,235		33,235				
11801	Carlan, Robin L.	Fiscal Support Analyst	12	31,970		31,970				
14900	Culpepper, Jack Rustin	Skilled Tradesman	12	34,099		34,099				
14080	Curry, Ron	Skilled Tradesman	12	32,934		32,934				
15031	Davidson, Don	Skilled Tradesman	12	29,836		29,836				
13362	Elder, Jennifer Nicole	Administrative Specialis	12	22,092		22,092				
15034	Graves, James Dwayne	Skilled Tradesman	12	31,976		31,976				
15457	Lively, L. Lydell	Landscape Specialist	12	24,561		24,561				
13307	Lufrano, Jason A.	Greenhouse Technician	12	30,016		30,016				
13310	Mallory, Donna B.	Landscape Specialist	12	24,561		24,561				
16350	Manning, Bryce A.	Special Events Manager	12	30,433		30,433				
15247	Martinez, Yvonne Rebecca	Coordinator of Housekeep	12	26,302		26,302				
13306	Matthews, Cory S.	Equipment Mechanic	12	23,377		23,377				
14327	McAllister, Christopher	Landscape Supervisor	12	28,431		28,431				
11892	Morphew, Bridget Celine	Skilled Trades Foreman	12	34,819		34,819				
14288	Morphew, Chester Thomas	Maintenance Coordinator	12	36,228		36,228				
16349	Nutt, Don Alan	Maintenance Coordinator	12	34,819		34,819				
12929	Scallion, Theresa Hayes	Cashier	12	24,413		24,413				
13311	St Peter, Sharla Michell	Landscape Supervisor	12	27,874		27,874				
13277	Wright, Vernon	Heavy Equipment Operator	12	20,506		20,506				
13303	VACANT	Special Events Coordinat	12			26,546				
		Subtotal - Classified:		645,289		671,835				
		Unallocated Hard/Dept Budget:					182,127			
		Total Budget Available:					853,962			
14173	Abon, Motak	Project/Program Spcl. -	12	34,680		34,680				
14013	Bledsoe, Bob	Executive Dir Ark. Garva	12	86,800		86,800				
14176	Fentress, Rush	Project/Program Spcl. -	12	37,822		37,822				
14178	Freeman, Sherre Lane	Project/Program Spcl. -	12	42,340		42,340				
14174	Garrett, Dee Ann	Project/Program Spcl. -	12	29,500		29,500				
14172	Harper, Susan Allen	Project/Program Spcl. -	12	40,129		40,129				
14175	Ladehoff, Ginger L.	Project/Program Spcl. -	12	29,500		29,500				
14316	Mangham, Kristin N.	Project/Program Spcl. -	12	41,632		41,632				
14170	McLelland, Jackie	Project/Program Spcl. -	12	71,553		71,553				
14320	Ohman, Rebecca Turner	Project/Program Spcl. -	12	63,180		63,180				
14292	Rostan, Sandi	Project/Program Spcl. -	12	35,000		35,000				
14171	Shelor, Minnie Hahn	Project/Program Spcl. -	12	42,864		42,864				
14177	Sninchak, Heidi Elizabet	Project/Program Spcl. -	12	35,374		35,374				
		Subtotal - Non-Classified:		590,374		590,374				
		Unallocated Hard/Dept Budget:					11,665			

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
							Total Budget Available:			602,039	
				All Salaries:	1,235,663	1,262,209					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12050	Garvan Woodland Gardens-General Revenue								
31										300,000	300,000
Co & Cost Center:	0112	12050	Garvan Woodland Gardens								
31	633,400	446,543		1,079,943	199,893			305,474		257,490	1,842,800
Co & Cost Center:	0112	12051	Garvan-Gift Shop								
31	38,599	27,212		65,811	12,181			18,615		15,692	112,299
Co & Cost Center:	0112	12052	Garvan Gardens Special Events								
31	3,128	2,205		5,333	987			1,508		1,272	9,100
Co & Cost Center:	0112	12053	GWG Operating Expenses								
31	378	267		645	119			182		153	1,099
Co & Cost Center:	0112	12055	GWG Retail Food								
31	6,049	4,265		10,314	1,909			2,917		2,460	17,600
Co & Cost Center:	0112	12058	GWG Group Tours								
31	16,498	11,631		28,129	5,207			7,956		6,707	47,999
Co & Cost Center:	0112	12080	GWG Weddings & Chapel Events								
31	147,798	104,197		251,995	46,643			71,279		60,082	429,999
Co & Cost Center:	0112	12081	GWG Education Programs								
31	8,112	5,719		13,831	2,560			3,912		3,297	23,600
Co & Cost Center:	0392	12060	GWG Gift-UofA Foundation								
31										31,000	31,000
Co & Cost Center:	0392	12062	GWG Membership-UofA Foundation								
31										375,000	375,000
Co & Cost Center:	0392	12063	GWG Development Committee Fund-UA Found								
31										7,500	7,500
Co & Cost Center:	0392	12064	GWG Donations-UofA Foundation								
31										24,000	24,000

Budgetary Unit: ARGG Arch. Garvan Gardens

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 12066 GWG Special Events-UofA Foundation

31

60,000

60,000

Co & Cost Center: 0392 12068 GWG Education Project-UofA Foundation

31

3,500

3,500

Co & Cost Center: 0392 12070 GWG Memorials-UofA Foundation

31

6,000

6,000

Co & Cost Center: 0392 12073 GWG Operating-UofA Foundation

31

220,000

220,000

Budget Total - all Cost Centers for BU: ARGG Arch. Garvan Gardens

3,511,496

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Budgetary Unit: ARLA Landscape Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11745	VACANT	Administrative Specialis	12						26,286	
1475	Biehle, Scott E.	Assistant Professor	9	65,242	65,242					
6345	Billig, Noah	Assoc Professor	9	75,506	75,506					
15554	Coffman, Jim	Assistant Professor	9	67,000					67,000	
3248	Erdman, Kimball Douglas	Assoc Professor	9	82,400	82,400					
746	McCown, Ken	Departmental Chairperson	12	146,444	146,444					
4207	Smith, Carl Alan	Assoc Professor	9	82,400	82,400					
16903	VACANT	Assistant Professor	9		75,000					
		Subtotal - Non-Classified:		518,992	526,992				67,000	
		All Salaries:		518,992	526,992				93,286	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12030	ARLA-ARCHITECTURE-LANDSCAPE	ARCH							
11		342,545		342,545				93,412			435,957
12		79,049		79,049				21,556		22,230	122,835
17		52,698		52,698				14,370			67,068
22		26,350		26,350				7,185			33,535
31		26,350		26,350				7,185			33,535
Sub:		526,992		526,992				143,708		22,230	692,930

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10068	Maurice Jennings Intl Experience	Endow				
81							10,000	10,000
Co & Cost Center:	0392	60942	Judy Byrd Brittenum Landscape	Award				
81							1,000	1,000
Co & Cost Center:	0392	65461	Maple Hill Maple Hill Garden Club	Award				
81							1,000	1,000
Co & Cost Center:	0392	65489	E. Lynn Miller Creative Writing	Award				
81							500	500
Co & Cost Center:	0392	66687	Professional Landscaping Co. Scholarship					
81							300	300

Budgetary Unit: ARLA Landscape Architecture

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: ARLA Landscape Architecture

705,730

06/19/19
Budgetary Unit: ARME Arch Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
2692	VACANT	Project/Program Speciali	12		31,492						
		All Salaries:			31,492						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12014	ARDO-ARCH MEDIA								
44		31,492		31,492				8,587		6,960	47,039
Budget Total - all Cost Centers for BU: ARME Arch Media											47,039

Budgetary Unit: FJAD Fay Jones Arch Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13875	Dickinson, Randal	McGavo Computer Support Technic	12	33,992	33,992						
12442	Fox, Misty	Lee Administrative Supp.Supe	12	26,531	29,782						
14227	McCuan, Byron	Administrative Specialis	12	26,547					26,547		
12086	Meyers, Shawnya	Lee Media Specialist	12	31,954					31,954		
16183	Miller, Elizabeth	Special Events Manager	12	31,654	31,654						
15914	Peters, Ryan G.	Development Specialist	12	38,473	38,473						
11717	Stone, Judy	Administrative Supp.Supe	12	34,606	34,606						
11307	Treat, Jonathan	Brian Systems Analyst	12	42,822	42,822						
13318	VACANT	Administrative Specialis	12						25,521		
		Subtotal - Classified:		266,579	211,329				84,022		
		Unallocated Hard/Dept Budget:					23,204				
		Total Budget Available:					234,533				
10136	Blackwell, Marlon	Distinguished Professor	9	138,980						90,980	
1737	Brown, Sheri	Lynn Academic Counselor	12	46,360	46,360						
15072	Carpenter, Angela	Project/Program Speciali	12	64,411	64,411						
15573	Flanagin, Cassidy	S. Project/Program Speciali	12	37,989	37,989						
14642	Goodstein, Ethel	Associate Dean	12	168,891	168,891						
15228	Hill, Marianne	Sr. Project/Program Dire	12	81,086	81,086						
907	MacKeith, Peter	B. Dean	12	274,839	252,855				1,469	20,515	
2650	Parks, Michelle	Project/Program Speciali	12	61,085	61,085						
16773	Parrish, Theresa	Kay Academic Counselor	12	39,140	39,140						
15732	Pribbernow, Michelle	L. Student Development Spec	12	41,000	20,600					20,400	
2319	Purvis, Mary	Major Gift Development O	12	102,051	87,975					14,076	
11382	Smith, Melinda	Project/Program Speciali	12	65,005	65,005						
17029	Tucker, Justin	M. Senior Research Assistan	12	52,574	52,574						
4965	VACANT	Asst To The Dean	12		52,785						
		Subtotal - Non-Classified:		1,173,411	1,030,756			48,000	1,469	145,971	
		Unallocated Hard/Dept Budget:					460,112				
		Total Budget Available:					1,490,868				
16118	VACANT	Graduate Assistant	12						20,715		
		All Salaries:		1,439,990	1,242,085		48,000		106,206	145,971	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12010	ARDO-DEAN OF ARCHITECTURE								
44	234,533	1,490,868		1,725,401	3,708			470,720		108,000	2,307,829

Budgetary Unit: FJAD Fay Jones Arch Design

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 12020 ARCH Global Campus

11 7,678 7,678

13 2,497 2,497

Sub: 10,175 10,175

Co & Cost Center: 0392 12005 FJSOA+D Foundation

44 15,000 15,000

Co & Cost Center: 0392 12006 Design Camp

44 15,000 15,000

Co & Cost Center: 0392 12010 Arch Fay Jones Chair

11 48,000 48,000

13,089 30,000 91,089

Co & Cost Center: 0392 12025 Garvan Chair Event

44 5,000 5,000

Co & Cost Center: 0392 12026 Nabholz Construction Fn Account

44 8,000 8,000

Co & Cost Center: 0392 12027 JGW Fellowship Event

44 20,000 20,000

Co & Cost Center: 0392 70026 Architecture Dean's Circle

44 50,000 50,000

Budget Total - all Cost Centers for BU: FJAD Fay Jones Arch Design 2,522,093

Budgetary Unit: IDES Interior Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13318	VACANT	Administrative Specialis	12							25,521	
6456	Furlong, Kimberley	Assoc Professor	9	75,495	75,495						
201	Matthews, Carl W.	Departmental Chairperson	12	141,212	141,212						
3530	Olsen, Cory Micah	Assistant Professor	9	68,000	68,000						
3536	Tracy, Torrey Dominic Es	Assistant Professor	9	68,000	68,000						
6335	Webb, Jennifer D.	Assoc Professor	9	93,101	93,101						
9322	VACANT	Assoc Professor	9						80,098		
16061	VACANT	Instructor	9						60,000		
		Subtotal - Non-Classified:		445,808	445,808				140,098		
		All Salaries:		445,808	445,808				140,098	25,521	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 12035 Interior Design-On-Campus Cr Instruc											
11		289,775		289,775				79,021			368,796
12		66,871		66,871				18,235	24,122		109,228
17		44,582		44,582				12,157			56,739
22		22,290		22,290				6,078			28,368
31		22,290		22,290				6,078			28,368
Sub:		445,808		445,808				121,569	24,122		591,499
Co & Cost Center: 0112 12036 Design Fees											
11									19,710		19,710
Co & Cost Center: 0112 12038 Interior Design Travel Fees											
11									27,800		27,800
Budget Total - all Cost Centers for BU: IDES Interior Design										639,009	
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Budgetary Unit: RESC Resiliency Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
17060	Cummings, Eric C.	Senior Research Assistan	12	51,044					51,044	
		Subtotal - Non-Classified:		51,044					51,044	
16207	Mantooth, Deanna L.	Graduate Assistant	12	18,405					18,405	
2044	Wilkie, Summer Rae	Graduate Assistant	12	18,405					18,405	
		Subtotal - Grad Assistants:		36,810					36,810	
		All Salaries:		87,854					87,854	

Budgetary Unit: SUS Sustainability-Inter Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17060	Cummings, Eric C.	Senior Research Assistan	12	51,044						51,044	
3416	Matlock, Marty	Professor	12	201,933	201,933						
7680	Moon, Zola Knowles	Assoc Professor	12	83,570	29,250					54,320	
		Subtotal - Non-Classified:		336,547	231,183					105,364	
1220	Price, Seth J.	Graduate Assistant	12	14,486	14,486						
6722	Winn, Zachary James	Graduate Assistant	12	19,497	13,497					6,000	
10629	VACANT	Senior Graduate Assistan	12								
11389	VACANT	Graduate Assistant	12		13,473						
		Subtotal - Grad Assistants:		33,983	41,456					6,000	
		All Salaries:		370,530	272,639					111,364	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03973	Executive Director for Sustainability								
12		201,933		201,933				55,067			257,000
Co & Cost Center:	0102	03974	Sustainability-On-Campus Cr Instruc								
11		29,250		29,250				7,976			37,226
12			41,456	41,456				2,740	16,500		60,696
Sub:		29,250	41,456	70,706				10,716	16,500		97,922
Budget Total - all Cost Centers for BU: SUS Sustainability-Inter Pro										354,922	

Budgetary Unit: AAST African American Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
8879	VACANT	Lecturer	9								
3811	Leslie, Tremaine	Graduate Assistant	9	20,600		12,600			8,000		
4968	VACANT	Graduate Assistant	9			12,600					
Subtotal - Grad Assistants:				20,600		25,200			8,000		
All Salaries:				20,600		25,200			8,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	13121	HIST-BLACK STUDIES								
	12		25,200	25,200		1,633		1,666		29,344	57,843
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0102	40786	African American Studies Scholarship								
	81				50,000						50,000
Budget Total - all Cost Centers for BU: AAST African American Studies											107,843

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11704	Freeman, Shannan Kaye	Administrative Specialis	12	30,740	30,740					
12080	Walters, Todd D.	Administrative Supp.Supe	12	30,683	30,683					
		Subtotal - Classified:		61,423	61,423					
3970	D'Alisera, JoAnn	Departmental Chairperson	12	106,870	106,870					
3614	Delezeze, Lucas	Assistant Professor	9	76,000	76,000					
877	Erickson, Kirstin C.	Assoc Professor	12	114,677	57,338					57,339
1388	Kay, Marvin	Professor	9	77,506	77,506					
10151	Kvamme, Ken	Professor	9	102,155	102,155					
11064	Luke, Kathryn	Assistant Professor	9	51,700	51,700					
3377	Marion, Jonathan Saul	Assoc Professor	9	80,096	80,096					
16430	Mitchell, David Rex	Post Doctoral Fellow	12	40,000				40,000		
5800	Natarajan, Ram	Assistant Professor	9	73,800	73,800					
126	Nolan, Justin Murphy	Assoc Professor	9	88,188	88,188					
2379	Plavcan, Mike	Professor	9	99,150	127,313					
911	Stoner, Wesley D.	Assistant Professor	9	73,800	73,800					
9315	Swedenburg, Ted R.	Professor	9	93,973	35,000					58,973
5214	Terhune, Claire E.	Assistant Professor	9	91,800	91,800					
14376	Ungar, Peter S.	Distinguished Professor	12	178,449	178,449					
5271	Villasenor, Amelia	Assistant Professor	9	68,000	68,000					
11468	Vining, Ben	Assistant Professor	9	72,000	72,000					
14994	Young, Gloria A.	Lecturer	9	15,000	10,000					5,000
17015	VACANT	Asst Archaeologist	12		8,906					38,594
8703	VACANT	Assoc Professor	12							
8250	VACANT	Assoc Professor	12							
934	VACANT	Assistant Professor	9		73,000					
529	VACANT	University Professor	9						110,787	
		Subtotal - Non-Classified:		1,503,164	1,451,921			40,000	110,787	159,906
5411	Bowland, Lucyna A.	Senior Graduate Assistan	9	12,700	12,700					
5010	Claeys, Jessica Lynn	Graduate Assistant	9	12,700						12,700
3866	Cogburn, Jessica Howe	Graduate Assistant	9	12,362						12,362
1319	Dennis, Kayden Augustus	Graduate Assistant	9	12,700	12,700					
2958	Eason, Lesley Howard	Graduate Assistant	9	12,700					12,700	
10604	Kelly, Christa D.	Graduate Assistant	12	14,100					14,100	
3832	McElroy, Mariah	Graduate Assistant	9	12,700	12,700					
6528	Phillips, Amanda Beth	Senior Graduate Assistan	9	12,700	12,700					
10601	Romero, Ashly N.	Graduate Assistant	12	14,100	14,100					
376	Scanlan, James Alton	Senior Graduate Assistan	9	12,700						12,700
397	Serio, Katharine M.	Graduate Assistant	9	12,700	12,700					
9503	Sparr, Brian A.	Graduate Assistant	9	12,700	12,700					
5947	Stiegler, Christopher Da	Graduate Assistant	9	12,700						12,700
5540	Swartz, Bethany Viola	Graduate Assistant	9	12,700					12,700	
5749	Tompkins, Andrew N.	Graduate Assistant	9	12,700	12,700					
11215	Yoakum, Caitlin B.	Graduate Assistant	12	14,100	14,100					

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11218	Zachary, Liam	Graduate Assistant	12	14,100	14,100					
11219	VACANT	Graduate Assistant	12			12,700				
10600	VACANT	Graduate Assistant	12						14,100	
5747	VACANT	Graduate Assistant	9		12,700					
5013	VACANT	Graduate Assistant	9							12,700
6083	VACANT	Graduate Assistant	9							12,700
8305	VACANT	Senior Graduate Assistan	9							12,700
3750	VACANT	Graduate Assistant	9		12,700					
3624	VACANT	Graduate Assistant	9							12,700
3978	VACANT	Graduate Assistant	9							12,700
3459	VACANT	Graduate Assistant	9		12,700					
3036	VACANT	Graduate Assistant	9							12,700
2323	VACANT	Senior Graduate Assistan	9							12,700
2041	VACANT	Graduate Assistant	9		12,700					
Subtotal - Grad Assistants:				221,162	182,000	12,700			53,600	139,362
All Salaries:				1,785,749	1,695,344	12,700		40,000	164,387	299,268

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13020 ANTH-ANTHROPOLOGY										
11				544,489	182,000			726,489		
12	61,423			344,705				406,128		
17				562,727				562,727		
Sub:	61,423	1,451,921		182,000				1,695,344		
Co & Cost Center: 0112 13023 ANTH-TEACH/LAB EQUIPMENT ENHANCEMENT										
12									20,000	20,000
Co & Cost Center: 0112 13026 Archaeo-Imaging Lab										
22									1,238	1,238
Co & Cost Center: 0112 13027 Anthropology Laser Lab										
22									4,312	4,312
Co & Cost Center: 0112 20097 RIF-Plavcan-ANTH										
17				12,700				12,700	839	13,539
Co & Cost Center: 0112 25008 ANTH-R I F-ANTHROPOLOGY										
22									2,336	2,336
Co & Cost Center: 0382 80156 Special Gifts-Anthropology										
44									608	608

Budgetary Unit: ANTH Anthropology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13020 Anthropology-UA Foundation

12										6,398	6,398
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 60281 Ark. UG Schol. in Anthropology

81					10,388						10,388
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Co & Cost Center: 0392 60282 Arkansas Graduate Fellowship in Anth

81					5,150						5,150
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Co & Cost Center: 0392 63784 Octa Norma High Anthropology Schol.

81					99,996						99,996
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Budget Total - all Cost Centers for BU: ANTH Anthropology											2,299,522
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Budgetary Unit: ARHM Arsc-Humanities Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3137	Dorjee, Thupten	Assistant Professor	9	53,600	53,600					
14868	Reynolds, Nicholas Reyno	Project/Program Speciali	12	37,230						37,230
14869	Rogers, Gregory W.	Project/Program Speciali	12	40,662						40,662
1160	Schoelz, Adam	Research Associate	12	37,230						37,230
15338	VACANT	Research Associate	12							38,614
Subtotal - Non-Classified:				168,722	53,600					153,736
9863	Butcher-Spellman, Cora B	Graduate Assistant	9	12,700		6,350				12,700
5199	VACANT	Graduate Assistant	9					12,700		12,700
Subtotal - Grad Assistants:				12,700		6,350		12,700		12,700
All Salaries:				181,422	53,600	6,350		12,700		166,436

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13181 ARSC-HUMANITIES PROGRAM											
12				53,600						14,616	68,216
Co & Cost Center: 0112 13181 Medieval and Renaissance Studies											
12									3,863		3,863
Co & Cost Center: 0112 13189 Gender Studies											
11				6,350						419	6,769
12									2,373		2,373
Sub:				6,350					2,373		9,142
Co & Cost Center: 0382 53003 NEH-Endowment-Humanities											
44						258				2,872	21,980

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 53003 NEH-Endowment-Humanities											
44										18,114	18,114

Budget Total - all Cost Centers for BU: ARHM Arsc-Humanities Program 124,445

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13414	Black, Aimee Lynn	Computer Support Technic	12	33,992		33,992				
11812	Cavazos, Allison Marie	Computer Support Technic	12	34,332		34,332				
14260	Figgins, Jeremy Allan	HEI Program Coordinator	12	31,954	31,954					
11751	Gardner, Danna	Administrative Specialis	12	26,547	26,547					
16871	Islam, Ariful	Computer Support Special	12	39,473		39,473				
11906	Johnson, Ashley Taylor	Computer Operator	12	30,445		30,445				
11752	McClain, Katherine Nadin	Administrative Specialis	12	20,205	20,205					
13731	Mendoza, Santi Carlos	Computer Operator	12	31,985		31,985				
14405	Power, Debbie Leigh	Administrative Specialis	12	24,577	52,180	87,743	628	2,645		
11747	Simmons, Will	Computer Support Special	12	43,259		43,259				
13038	Stacy, Laura	Administrative Specialis	12	31,500	31,500					
16182	Swaty Jr., Charles Roy	Inventory Control Manage	12	40,413		40,413				
11835	Waddell, Jason	HEI Program Coordinator	12	34,079	34,079					
12368	Wade Clark, Meshell	Fiscal Support Analyst	12	29,836	29,836					
11750	VACANT	Administrative Specialis	12		21,827					
14162	VACANT	Administrative Specialis	12							
14125	VACANT	Computer Support Manager	12							
		Subtotal - Classified:		452,597	248,128	341,642	628	2,645		
14997	Allen, Spencer	Lecturer	9	30,000					30,000	
406	Alverson, Andrew	Assoc Professor	9	96,300			5,000			91,300
8792	Beaupre, Steven J.	Associate Dean	12	173,972	173,972					
15757	Bell, Amy Dawn	Project/Program Director	12	92,713	92,713					
4255	Bellaiche, Laurent	Distinguished Professor	9	201,249			9,200			192,049
15098	Bushmiaer, Betsy	Development/Advancement	12	54,841	54,841					
17034	Chen, Haiyan	Senior Research Assistan	12	21,271		21,271				
16693	Chivers, Olivia Reid	Project/Program Speciali	12	40,450				40,450		
3062	Chua, Simon C.	Asst Dean	12	140,647	140,647					
4342	Cochran, Ryan	Project/Program Manager	12	47,342	47,342					
5027	Covey, Joseph Preston	Instructor	12	53,875		53,875				
16137	Cowger, Erin Reynolds	Major Gift Development	0	50,184				50,184		
7879	Daily, Virginia	Project/Program Speciali	12	48,538	48,538					
666	Douglas, Michael Edward	Professor	9	137,500			10,000			127,500
10728	Dowe Jr, Alfred	Major Gift Development	0	52,191	52,191					
8101	Draper, Donna Bell	Asst To The Dean	12	59,803	102,233	6,192	17,539	22,034		
5359	Durdik, Jeannine Marie	Associate Dean	12	164,054	164,054					
6555	Edwards, Vincent A.	Instructor	12	46,667		46,667				
7883	Estes, Erica	Student Development Spec	12	79,980	64,170					15,810
17030	Gillow, Kim	Senior Research Assistan	12	61,817	61,817					
5401	Hermanson, Karl Luther	Instructor	12	43,677		44,377				
14208	Hertzog, Jacob B.	Instructor	9	38,100		50,000				
16418	Hulen, Jeannie	Associate Dean	12	168,820	168,820					
14619	Jackson, Carrie	Research Associate	12	69,349	69,349					
820	Jennings, Jackson H.	Assistant Professor	12	56,749	56,749					
39	Jensen, Hanna K.	Assistant Professor	12	82,000					28,700	53,300

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3959	Korth, Deborah	Assoc Professor	12	97,559	97,559					
9921	Kouchehbagh, Melody I.	Major Gift Development O	12	76,426	64,821				11,605	
6112	Lane, Valerie Jean	Instructor	12	45,706		45,706				
603	Limp Jr., Fred	University Professor	9	169,488			10,000			159,488
16790	Lind, Patrick R.	Post Doctoral Fellow	12	43,000					1,000	42,000
14179	Liwag, Andra Parrish	Project/Program Director	12	68,501	68,501					
5604	Lorince, Tammy	Instructor	12	55,023		55,023				
11350	MacRae, Chris	Instructor	9	38,100		50,000				
2799	Martin, Colton	Project/Program Speciali	12	50,000	50,000					
1421	Maxwell, Angie	Assoc Professor	9	103,075			6,700			96,375
5391	Medina, Xavier Medina Vi	Assistant Professor	9	74,000			7,000			67,000
14206	Micheel, Tyler John	Instructor	9	35,700		35,700				
15747	Phebus, Toby	Project/Program Speciali	12	54,251	54,251					
542	Puckett, Latisha M.	Instructor	12	47,724		47,724				
15738	Putman, Adam Colin	Project/Program Speciali	12	44,516		36,516				8,000
6752	Ratcliff, Katie	Research Associate	12	55,000		20,000				35,000
1080	Riley, Carl Dwayne	Academic Counselor	12	65,805	65,805					
2405	Schmidt, Lane	Asst To The Dean	12	60,000	60,000					
15913	Scott, Marsha	Director of Outreach	12	120,000			120,000			
16225	Shetty, Satish	Post Doctoral Fellow	12	55,000					20,315	34,685
876	Shields, Todd G.	Dean	12	300,444	252,855		25,106			22,483
62	Stenken, Julie A.	Professor	9	124,041			25,000			99,041
4486	Summerford, Lisa J.	Asst Dean	12	96,935	96,935					
6566	Taoka, Loring	Instructor	12	46,667		46,667				
5393	Tuychiev, Hayot A.	Instructor	9	46,321		4,632				41,689
15743	Tyson, Jake	Project/Program Speciali	12	65,000		65,000				
5570	Vitali, Davide	Professor	12	161,616					40,404	121,212
9972	Waddell, Teresa L.	Director of Technology	12	92,039		84,933				7,106
466	White Jr., Calvin	Associate Dean	12	151,330	151,330					
15557	Wingate, Phyllis	Project/Program Speciali	12	66,740	66,740					
9687	Xiao, Min	Distinguished Professor	9	161,050			18,000			143,050
9159	VACANT	Major Gift Development O	12						54,375	
10699	VACANT	Project/Program Speciali	12		61,350					
15839	VACANT	Assistant Professor	9		777,455					
15838	VACANT	Assistant Professor	9							
16510	VACANT	Project/Program Director	12		92,713					
879	VACANT	Instructor	12			43,010				
4013	VACANT	Project/Program Speciali	12							
6567	VACANT	Instructor	12			43,375				
6900	VACANT	Instructor	9			35,000				
8280	VACANT	Major Gift Development O	12		127,813					
Subtotal - Non-Classified:				4,783,146	3,385,564	835,668	253,545	112,668	186,399	1,357,088
5010	Claeys, Jessica Lynn	Graduate Assistant	9	12,700		12,700				
5748	Davenport, Shirlyn	Graduate Assistant	9	12,700		11,010	18,251	55,778		12,705

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5923	Nepal, Sudip	Graduate Assistant	9	16,700					8,350	8,350
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	17,100			16,700		400	
376	Scanlan, James Alton	Senior Graduate Assistan	9	12,700		12,700				
8109	Stanchu, Hryhorii	Graduate Assistant	12	21,600			21,600			
5947	Stiegler, Christopher Da	Graduate Assistant	9	12,700		12,700				
5467	Wangchuk, Karma	Senior Graduate Assistan	9	17,800			3,900			13,900
5792	Wangmo, Sonam	Graduate Assistant	9	17,800			3,900			13,900
5945	Yazdani, Azarin	Graduate Assistant	9	16,700					8,350	8,350
5926	VACANT	Graduate Assistant	9						8,350	8,350
6083	VACANT	Graduate Assistant	9			12,700				
6085	VACANT	Graduate Assistant	9			12,600				
8305	VACANT	Senior Graduate Assistan	9			12,700				
5013	VACANT	Graduate Assistant	9			12,700				
5016	VACANT	Graduate Assistant	9			12,600				
4458	VACANT	Graduate Assistant	9				9,000			
2323	VACANT	Senior Graduate Assistan	9			12,700				
3978	VACANT	Graduate Assistant	9			12,700				
3624	VACANT	Graduate Assistant	9			12,700				
3036	VACANT	Graduate Assistant	9			12,700				
Subtotal - Grad Assistants:				158,500		163,210	73,351	55,778	25,450	65,555
All Salaries:				5,394,243	3,633,692	1,340,520	327,524	171,091	211,849	1,422,643

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12980	Fulbright	Student Retention									
	12	208,559		208,559						56,874		14,000	279,433
Co & Cost Center:	0102	12981	Salary Savings-Fulbright	College									
	11	841,625		841,625	58,540	66,272				232,758			1,199,195
Co & Cost Center:	0102	12983	Fulbright	Human Resources									
	44	52,180		244,946						81,026		10,300	388,452
Co & Cost Center:	0102	12984	Fulbright	Finance and Admin									
	44	95,869		431,266						143,749		23,200	694,084
Co & Cost Center:	0102	12985	Fulbright	Development Office									
	44	495,322		495,322						135,074		64,681	695,077
Co & Cost Center:	0102	12986	Fulbright	Academic Services									
	44	100,079		192,815						79,872		21,800	394,566

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	12987	Fulbright IT Services								
44										21,000	21,000
Co & Cost Center:	0102	13010	ARSC-DEAN OF ARTS AND SCIENCES								
12										627,616	627,616
44		971,031		971,031				264,800		167,798	1,403,629
Sub:		971,031		971,031				264,800		795,414	2,031,245
Co & Cost Center:	0112	12999	ARSC-BMSSN-MAINTENANCE								
44	87,743	5,194	11,010	103,947				26,071		1,982	132,000
Co & Cost Center:	0112	13000	ARSC-FLBC FAC COMPUTERS								
44										120,000	120,000
Co & Cost Center:	0112	13002	ARSC-ARSC-COMPUTER MAINTENANCE								
12										351,000	351,000
Co & Cost Center:	0112	13007	Fulbright TELE								
11	253,899	807,843	152,200	1,213,942				299,597			1,513,539
Co & Cost Center:	0112	13009	ARSC-FULBRIGHT LAB EQUIPMENT								
11										2,056,665	2,056,665

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0112	13009	ARSC-FULBRIGHT LAB EQUIPMENT					
11		112,000						112,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	13010	Fulbright IT-Software								
12										99,000	99,000
Co & Cost Center:	0112	13019	ARSC-Staff Development								
44										9,000	9,000
Co & Cost Center:	0112	13030	Global Campus-ARSC								
11					34,248			1,880		1,045,468	1,081,596
Co & Cost Center:	0112	13126	Global Campus Instructional Costs								
11		697,400		697,400	17,724		10,302	245,933		1,742,178	2,713,537

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 13126 Global Campus Instructional Costs								341,844				341,844
11												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13300 Teaching Improvement Grant-Fredrick											
12				801		173		44			1,018

Co & Cost Center: 0112 13506 Fulbright IT-Network											
12										2,213	2,213

Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES											
17								698			698

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES								4,406				4,406
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES											
22		21,271		21,271				5,882		4,055	31,208

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES								515				515
22												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research											
17								1,634		2,695	4,329

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research											
17							10,304				10,304

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research											
22										433	433

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov											
17								1,377			1,377

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov											
17							8,684				8,684

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov											
22			20,465	20,465				2,008		7,294	29,767

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov											
22							4,137				4,137

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol											
17		4,789		4,789				3,157		5,371	13,317

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol								11,674				11,674
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit											
17		3,500		3,500				954		4,120	8,574

Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research											
17								1,634		3,556	5,190

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research								10,304				10,304
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov											
17								1,377			1,377

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov								8,684				8,684
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov											
22			10,800	10,800				1,370		2,597	14,767

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov								4,137				4,137
22												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci											
17										2,210	2,210

Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.										
17	14,067	26,551	40,618					8,540	33,209	82,367

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.								18,596				18,596
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10128 21st Cent Prof Nanotechnology & Science												
17	9,200			9,200					2,508			11,708

Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology											
17	18,000			18,000					9,143	4,009	31,152

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology								26,703				26,703
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10144 21st Century Chair in Proteomics											
17	25,000			25,000					7,048	14,266	46,314

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10144 21st Century Chair in Proteomics											
17							1,458				1,458

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol											
17		3,350		3,350				1,552		2,137	7,039

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol											
17							4,029				4,029

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit											
17		3,500		3,500				4,580			8,080

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit											
17							22,864				22,864

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10179 21st Century End Chair in Global Change											
17		10,000		10,000	3,295			7,130		57,550	77,975

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10179 21st Century End Chair in Global Change

17							26,623				26,623
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10184 Bruker Analytical Science Professorship

17										21,973	21,973
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Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics

17		5,000		5,000				4,913		21,530	31,443
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics

17							22,385				22,385
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10187 Bruker Life Science Professorship

17					3,202			4,266		9,877	17,345
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10187 Bruker Life Science Professorship

17							25,794				25,794
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0372 80364 ARSC-Global Campus

44		564		564				153		337	1,054
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Co & Cost Center: 0382 53001 Jackson & Mary Ann Stephens

44		91,889	4,702	96,591	2,325	1,102		25,497		88,562	214,077
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 80163 Special Gifts-Fine Arts Dept											
44										1,590	1,590

Co & Cost Center: 0392 13010 Fulbright Arts & Sciences											
17	628	157,139	15,535	173,302	2,060	1		44,170		24,663	244,196

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13010 Fulbright Arts & Sciences											
17								48			48

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13013 Hartman Hotz-Fulbright											
17										994	994

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 40770 SCHL-MUSIC SCHOLARSHIP											
81					347,668						347,668

Co & Cost Center: 0102 40780 SCHL-BAND SCHOLARSHIP											
81					666,419						666,419

Co & Cost Center: 0102 40790 SCHL-INSPIRATIONAL SINGERS SCHOLARSHIP											
81					52,903						52,903

Co & Cost Center: 0102 40910 SCHL-UNIVERSITY DISSERTATION SCHOLARSHIP											
81					17,895						17,895

Co & Cost Center: 0352 10021 Bob & Ruth Shipley HC Fellowship											
81					4,342						4,342

Co & Cost Center: 0352 10176 James & Carol Hendren Fellowship											
81					5,150						5,150

Co & Cost Center: 0362 10021 Bob & Ruth Shipley HC Fellowship											
81					4,343						4,343

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10176	James & Carol Hendren Fellowship						
81								5,150	5,150
Co & Cost Center:	0382	20350	Ark Terr Sesquicentennial Scholarship						
81								10,300	10,300
Co & Cost Center:	0382	20550	Virgil L and Lillian B Baker Scholarship						
81								2,318	2,318
Co & Cost Center:	0382	20775	A W Blake Memorial Scholarship						
81								1,030	1,030
Co & Cost Center:	0382	21100	Barbara Wertheim Campbell Award						
81								3,708	3,708
Co & Cost Center:	0382	21525	Droke-Dunn Scholarship						
81								927	927
Co & Cost Center:	0382	21575	Lynn Waite Dunlap Memorial Scholarship						
81								533	533
Co & Cost Center:	0382	21750	Blanche Hanks Elliott Scholarship						
81								4,635	4,635
Co & Cost Center:	0382	21776	Nina J. Erickson Memorial Music Schl						
81								4,120	4,120
Co & Cost Center:	0382	21777	Nina J. Erickson Memorial Art Schl						
81								3,605	3,605
Co & Cost Center:	0382	21812	Luther & Edna Estelle Schol - ARSC						
81								1,720	1,720
Co & Cost Center:	0382	21850	Robert/Juanita Fairchild Scholarship						
81								1,125	1,125
Co & Cost Center:	0382	22125	Edsel Ford Scholarship						
81								12,960	12,960
Co & Cost Center:	0382	22400	Harold D Hantz Honors Award						
81								1,030	1,030
Co & Cost Center:	0382	22405	Harold D Hantz Scholarship						
81								1,030	1,030

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	22460							Hugh T Henry Memorial Scholarship			
81										2,530		2,530
Co & Cost Center:	0382	22660							Mary D Hudgins Scholarship			
81										2,961		2,961
Co & Cost Center:	0382	22775							Ingalls Drama Schl/ Wallie B. & Mary			
81										2,060		2,060
Co & Cost Center:	0382	22776							Wallie B. & Mary Ingalls Music Schl			
81										2,060		2,060
Co & Cost Center:	0382	22790							A.C. & M.B. Jennings Endowed Scholarship			
81										5,439		5,439
Co & Cost Center:	0382	23000							Coulter W Jones Award			
81										11,330		11,330
Co & Cost Center:	0382	23027							G. T. Johnson Memorial Endowed Schol.			
81										2,369		2,369
Co & Cost Center:	0382	23030							James Jones Memorial Sch			
81										1,030		1,030
Co & Cost Center:	0382	23040							Richard R Koch Memorial Sch			
81										1,236		1,236
Co & Cost Center:	0382	23250							Lemke Scholarship Award			
81										3,090		3,090
Co & Cost Center:	0382	23350							George Lingelbach Memorial Scholarship			
81										464		464
Co & Cost Center:	0382	23650							Felix C McKean Award			
81										1,030		1,030
Co & Cost Center:	0382	23750							Holly Turner Meeks - Spanish			
81										4,532		4,532
Co & Cost Center:	0382	24250							Vernon Peppard Scholarship Fund			
81										17,510		17,510
Co & Cost Center:	0382	24350							James Harrison Quinn Memorial Scholarshp			
81										4,120		4,120

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	24400	Charles Richardson	Physics	Scholarship							
81									1,030			1,030
Co & Cost Center:	0382	24450	Walter J Richards	Memorial Award								
81									1,232			1,232
Co & Cost Center:	0382	24550	Cecilia Russell	Memorial Scholarship								
81									3,348			3,348
Co & Cost Center:	0382	24750	James Spencer Jr	Memorial Scholarship								
81									1,988			1,988
Co & Cost Center:	0382	24975	Joseph A Thalheimer	Memorial Scholarship								
81									6,180			6,180
Co & Cost Center:	0382	25125	War Eagle	Folklife Scholarship								
81									6,695			6,695
Co & Cost Center:	0382	30210	Ark Broadcasters Assoc	Journalism Schol								
81									6,084			6,084
Co & Cost Center:	0382	31120	Drama Department	Scholarship								
81									103			103
Co & Cost Center:	0382	33080	Memphis Gridiron's	Larry Williams Sch								
81									1,030			1,030
Co & Cost Center:	0382	33675	Presser Foundation									
81									4,120			4,120
Co & Cost Center:	0382	36055	J Harry & Catherine H	Wood Fund II								
81									2,060			2,060
Co & Cost Center:	0392	38060	Dean Anderson Sch	-Foundation								
81									1,531			1,531
Co & Cost Center:	0392	38061	Amis Chemistry	Scholarship Fund								
81									721			721
Co & Cost Center:	0392	38239	Philip S. Bashor	Grad Philosophy Schl								
81									721			721
Co & Cost Center:	0392	38255	Wanda Belzung Sch	-Journalism								
81									3,090			3,090

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	38256	Bunn and Louise Bell Endowed Scholarship						
81								654	654
Co & Cost Center:	0392	38333	Rear Adm Wm C Bryson Sch-Foundation						
81								1,236	1,236
Co & Cost Center:	0392	38400	Carson-Thompson English Sch						
81								1,259	1,259
Co & Cost Center:	0392	38401	Caviness Endowed Scholarship						
81								1,030	1,030
Co & Cost Center:	0392	38408	Chemistry Achievment Awards						
81								567	567
Co & Cost Center:	0392	38434	Margaret Windsor Clark Endowed Schl						
81								4,120	4,120
Co & Cost Center:	0392	38471	Clifford Cooper Scholarship in Journ.						
81								24,720	24,720
Co & Cost Center:	0392	38481	A. W. Cordes Teaching Award						
81								2,060	2,060
Co & Cost Center:	0392	38558	Ernie Deane Journalism Award						
81								3,090	3,090
Co & Cost Center:	0392	38585	Minna Divers Award						
81								2,163	2,163
Co & Cost Center:	0392	38613	Dupont Chemistry Schl						
81								515	515
Co & Cost Center:	0392	38640	W Joe Edwards-Foundation						
81								1,030	1,030
Co & Cost Center:	0392	38702	Robert P.&Carolyn Simms Evans Music Schl						
81								4,120	4,120
Co & Cost Center:	0392	38719	Claude W Faulkner Award/English						
81								761	761
Co & Cost Center:	0392	38827	Fulbright College of Arts& Sciences Schl						
81								10,970	10,970

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38828	Fry Scholarship - Uaf									
81									3,605			3,605
Co & Cost Center:	0392	38830	Elizabeth Fulbright Memorial Foundation									
81									38,226			38,226
Co & Cost Center:	0392	38839	Daniel Kirk Gabor Memorial Schl									
81									6,747			6,747
Co & Cost Center:	0392	38846	George Gearhart Schl									
81									2,060			2,060
Co & Cost Center:	0392	38851	Mark/Theresa Gentry Land/Water Resources									
81									765			765
Co & Cost Center:	0392	38861	Geology Dept. Awards									
81									3,502			3,502
Co & Cost Center:	0392	38883	Allan A Gilbert Sr - Endowed Scholarship									
81									3,933			3,933
Co & Cost Center:	0392	38893	Frances Greer & H H Hankins-Foundation									
81									14,884			14,884
Co & Cost Center:	0392	38895	M Blair Hart Schl-Foundation									
81									1,318			1,318
Co & Cost Center:	0392	38909	John & Shirley Holmes Scholarship									
81									490			490
Co & Cost Center:	0392	38927	Phydella Hogan Award									
81									2,060			2,060
Co & Cost Center:	0392	38934	Hildebrand Endowed Fund									
81									1,236			1,236
Co & Cost Center:	0392	38955	Italian Student Scholarship-Foundation									
81									1,339			1,339
Co & Cost Center:	0392	38981	Ronnie S. & Doris A. Keisler Endw Schol									
81									2,060			2,060
Co & Cost Center:	0392	38983	John & Faye Keesee									
81									1,545			1,545

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38984	Frederick A. Kekule Award									
81									2,884			2,884
Co & Cost Center:	0392	38987	Kernodle Unitrust									
81									15,759			15,759
Co & Cost Center:	0392	38993	Ben Kimpel Memorial Fund									
81									1,070			1,070
Co & Cost Center:	0392	39092	Middle East Studies Undergraduate Schl									
81									64,890			64,890
Co & Cost Center:	0392	39131	Jim Morriss Journalism Scholarship									
81									824			824
Co & Cost Center:	0392	39140	Moncrief Sch in Black History - Uaf									
81									515			515
Co & Cost Center:	0392	39145	Jack Mussett Fund Geology-Foundation									
81									2,060			2,060
Co & Cost Center:	0392	39160	Guerdon Nichols Scholarship									
81									515			515
Co & Cost Center:	0392	39191	Nwaaf Scholarship & Teaching Materials									
81									824			824
Co & Cost Center:	0392	39240	William K Noyce Scholarship-Foundation									
81									1,030			1,030
Co & Cost Center:	0392	39265	Charles I. Okerbloom Schl									
81									10,712			10,712
Co & Cost Center:	0392	39295	Lily Peter Creative Writing									
81									7,519			7,519
Co & Cost Center:	0392	39343	Potter Sch - Pre-Med									
81									1,328			1,328
Co & Cost Center:	0392	39349	Vance & Mary C Randolph Scholarship									
81									824			824
Co & Cost Center:	0392	39373	John Rosso Scholarship									
81									2,060			2,060

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	39380	Blair Rouse English Award									
81									971			971
Co & Cost Center:	0392	39392	Paul C. Sharrah Scholarship									
81									2,060			2,060
Co & Cost Center:	0392	39419	Dr Marion Steele Scholarship - Uaf									
81									8,549			8,549
Co & Cost Center:	0392	39425	Sturgis Fellowship-Foundation									
81									350,973			350,973
Co & Cost Center:	0392	39440	Swartz Graduate Fellowship									
81									2,575			2,575
Co & Cost Center:	0392	39512	Robert L. Tucker Memorial Endowed Schl									
81									3,605			3,605
Co & Cost Center:	0392	39600	Alcia Oldham Yoes Scholarship-Foundation									
81									1,545			1,545
Co & Cost Center:	0392	39700	Davis P Richardson-Math									
81									7,828			7,828
Co & Cost Center:	0392	60927	Cleveland D. Burton UG Fellowship									
81									12,875			12,875
Co & Cost Center:	0392	60948	Betty Blyholder Endowed Award									
81									1,751			1,751
Co & Cost Center:	0392	60950	Van Brahana Scholarship									
81									1,545			1,545
Co & Cost Center:	0392	61052	Carney Butch Carroll Scholarship									
81									1,484			1,484
Co & Cost Center:	0392	61292	David and Marsha Crittenden End. Schl.									
81									1,535			1,535
Co & Cost Center:	0392	61306	Cooper Endowed Journalism Scholarship									
81									4,120			4,120
Co & Cost Center:	0392	61335	Carolyn Walton Cole End Fund in Creative									
81									15,450			15,450

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0392	61538	Davis Access	Arkansas Schol. in ARSC				
81							3,399	3,399
Co & Cost Center:	0392	61544	Fulbright College of Arts and Sciences S					
81							6,035	6,035
Co & Cost Center:	0392	62082	Clay Edwards Memorial Endowed Schol.					
81							994	994
Co & Cost Center:	0392	62611	Fulbright Scholarship and Internship					
81							518	518
Co & Cost Center:	0392	62616	Fulbright College International Exp.					
81							285	285
Co & Cost Center:	0392	62619	Trent Lee Faith II Endowed Scholarship					
81							4,606	4,606
Co & Cost Center:	0392	64485	Carl and Peggy Johnson Family Schol.					
81							852	852
Co & Cost Center:	0392	65465	J. Fred & Polly Livingston End. Award					
81							832	832
Co & Cost Center:	0392	67400	J. Margaret Roberts Endowed Award					
81							515	515
Co & Cost Center:	0392	67776	GVG "Tori" Saunders Award-English					
81							1,189	1,189
Co & Cost Center:	0392	68049	Theodore A. Stroud Fund for Arts & Scien					
81							975	975
Co & Cost Center:	0392	68069	Jessamy Eve Samuels Memorial Scholarship					
81							10,300	10,300
Co & Cost Center:	0392	68656	Patrick Travis Endowed Scholarship					
81							1,070	1,070
Co & Cost Center:	0392	69732	James H. Yowell Graduate Teaching Award					
81							3,605	3,605
Co & Cost Center:	0392	69802	Barbara Ann Zuber Endowed Scholarship					
81							1,991	1,991

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Budgetary Unit: ARSC Arts & Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: ARSC Arts & Sciences

17,321,879

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14317	Craig, Marlene A.	Administrative Supp.Supe	12	30,684	30,684					
12369	Morrow, Galena Ivanovna	Fiscal Support Analyst	12	32,934	32,934					
11757	Padgett, Cathy D.	Administrative Analyst	12	36,810	36,810					
		Subtotal - Classified:		100,428	100,428					
14664	Ackley, Joseph Salvatore	Assistant Professor	9	50,000					50,000	
5206	Amirvaghefi, Maryamsadat	Instructor	9	36,770					36,770	
14549	Andree, David	Assistant Professor	9	71,500	51,500				20,000	
5777	Andree, Kara M.	Instructor	9	34,000	34,000					
743	Callander, Adrienne	Assistant Professor	9	87,500	35,000				52,500	
5805	Callander, Neil E.	Assistant Professor	9	71,500	71,500					
316	Chioffi, David Charles	Professor	9	106,000	106,000					
16411	Crenshaw, Kayla Beth	Project/Program Speciali	12	62,040			62,040			
5860	Cromer, Jonathan B.	Instructor	9	34,000	34,000					
5804	DeWitt, Dylan J.	Assistant Professor	9	55,700	55,700					
6547	Drolen, Rebecca Ann	Assistant Professor	9	72,700	72,700					
6555	Edwards, Vincent A.	Instructor	12	46,667						46,667
13873	Gibbs, David Andrew	Instructor	9	43,900	60,000					
802	Grant, Alphonso W.	Assistant Professor	9	72,000	72,000					
13779	Hanson, Alexander J.	Instructor	9	35,200	35,200					
2087	Hapgood Jr., Thomas Layl	Assoc Professor	9	87,700	87,700					
5414	Hogan, Adam S.	Assistant Professor	9	71,500	71,500					
8014	Jacobs, Anna Elizabeth	Lecturer	9	21,332					21,332	
10622	Jacobs, Lynn Frances	Distinguished Professor	9	126,372	126,372					
16410	Jones, Donna Smith	Project/Program Speciali	12	62,040			62,040			
16177	Kessler, Eli Mikael	Instructor	9	35,400	35,400					
5507	King, Sam	Assistant Professor	9	72,700	72,700					
1520	Lane, Marty Maxwell	Assoc Professor	12	109,625	109,625					
366	LaPorte, Angela M	Professor	9	102,700	102,700					
281	Levenson, Abra R.	Assistant Professor	9	72,000	72,000					
3215	Lopez, Linda Nguyen	Assistant Professor	9	70,000	34,066				35,934	
15369	Maltby, James William GE	Lecturer	9	10,666					10,666	
209	McConnell, Mathew S.	Assoc Professor	9	87,700	87,700					
5035	McMahon, Bree A.	Assistant Professor	9	71,500	71,500					
11424	Meares, Ian	Instructor	9	34,000	34,000					
285	Mitchell, Marc Ethan	Assoc Professor	9	87,700	87,700					
5212	Morrissey, Sean P.	Assistant Professor	9	72,700	72,700					
3443	Murff, Zora J.	Assistant Professor	9	60,000	70,000					
6339	Musgnug, Kristin Ann	Assoc Professor	9	87,700	87,700					
5426	Place, Ali	Assistant Professor	9	71,500	71,500					
5314	Posnak, Adam S.	Instructor	9	34,700	34,700					
865	Pulido Rull, Ana	Assoc Professor	9	86,500	86,500					
16665	Ramirez, Kasey S.	Assistant Professor	9	55,700	35,200				20,500	
74	Schulte, Christopher M.	Assoc Professor	9	85,000					85,000	
5318	Slone, Ryan B.	Instructor	9	50,000					50,000	

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8364	Songer, MaKayla N.	Lecturer	9	10,000					10,000	
5807	Sonnenberg, Anthony P.	Assistant Professor	9	50,000					50,000	
32	Springer, Bethany	Assoc Professor	9	87,000	87,000					
5298	Sytsma, Janine A.	Assistant Professor	9	71,500	1,500				70,000	
6566	Taoka, Loring	Instructor	12	46,667						46,667
14964	Thompson, Jody T.	Lecturer	9	10,000					10,000	
16805	Turner, Aaron Richard-Al	Research Associate	12	46,500			46,500			
16409	Tyler, Staci	Project/Program Speciali	12	70,000			70,000			
16806	Walton III, Hayes C	Project/Program Speciali	12	45,000			45,000			
8010	Wilson-Parish, Nichelle	Lecturer	9	40,600		40,600				
11565	Wiseman, Cindy	Instructor	9	39,300	27,300				12,000	
15548	Yoon, Injeong	Assistant Professor	9	72,700	72,700					
15370	Young, Rana Nicole	Lecturer	9	21,332					21,332	
16975	VACANT	Research Associate	12							
16976	VACANT	Research Associate	12							
11566	VACANT	Instructor	9				5,756			
11369	VACANT	Instructor	9							
11310	VACANT	Instructor	9							
11116	VACANT	Assistant Professor	9							
9873	VACANT	Distinguished Professor	12		266,000				84,000	
10127	VACANT	Instructor	12							
14665	VACANT	Assistant Professor	9		70,000					
8662	VACANT	Assoc Professor	12							
6569	VACANT	Instructor	12						46,667	
5864	VACANT	Instructor	9							
5867	VACANT	Assistant Professor	9						50,000	
5873	VACANT	Assistant Professor	9						50,000	
5901	VACANT	Instructor	9							
5425	VACANT	Instructor	9							
5459	VACANT	Assistant Professor	9						50,000	
339	VACANT	Assistant Professor	9						70,000	
219	VACANT	Assoc Professor	9							
3171	VACANT	Assistant Professor	12							
3706	VACANT	Assistant Professor	9		50,000					
3847	VACANT	Assistant Professor	9		70,000					
4110	VACANT	Assistant Professor	9							
1097	VACANT	Assistant Professor	9		70,000					
		Subtotal - Non-Classified:		3,216,811	2,793,363	40,600	291,336		906,701	93,334
3519	Abolbashari, Fatemeh	Graduate Assistant	9	15,000	15,000					
15740	Alspach, Elizabeth A.	Graduate Assistant	9	15,000	15,000					
15903	Andre, Eric	Graduate Assistant	9	15,000	15,000					
11042	Barnes, Ty B.	Graduate Assistant	9	15,000	15,000					
10057	Barnoski, Kalyrn F.	Graduate Assistant	9	15,000	15,000					
3591	Bonagura, Nicolette A.	Graduate Assistant	9	15,000	15,000					

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16213	Choi, Jongin	Graduate Assistant	9	15,000	15,000						
15739	Coffey, Thomas S.	Graduate Assistant	9	15,000	15,000						
2095	Fleming, Shelby Lynne	Graduate Assistant	9	15,000	15,000						
3950	Funderburg, John R.	Graduate Assistant	9	15,000	15,000						
5729	Gardner, Ashley K.	Graduate Assistant	9	15,000	15,000						
10077	Grant, Leah Alannah Mari	Graduate Assistant	9	15,000	15,000						
717	Kai, Trinity	Graduate Assistant	9	15,000	15,000						
16073	Kandora, Acadia R.	Graduate Assistant	9	15,000	15,000						
6730	Kascak, Anthony A.	Graduate Assistant	9	15,000	15,000						
15680	Kim, Minah	Graduate Assistant	9	15,000	15,000						
6082	LeBlanc, Michael L.	Graduate Assistant	9	15,000	15,000						
4158	Loeser, Joshua A.	Graduate Assistant	9	15,000	15,000						
11037	Loftin, Lance T.	Graduate Assistant	9	15,000	15,000						
5257	Mitchell, Katherine L.	Graduate Assistant	9	15,000	15,000						
612	Norman, Nicole M.	Graduate Assistant	9	15,000	15,000						
10056	Pike, Joanna R.	Graduate Assistant	9	15,000	15,000						
16214	Rajabi, Ziba	Graduate Assistant	9	15,000	15,000						
6729	Schultz, Christian A.	Graduate Assistant	9	15,000	15,000						
2420	Young, Chase R.	Graduate Assistant	9	15,000	15,000						
3917	VACANT	Graduate Assistant	9		15,000						
4060	VACANT	Graduate Assistant	9		15,000						
6717	VACANT	Graduate Assistant	9		15,000						
5770	VACANT	Graduate Assistant	9		15,000						
16233	VACANT	Graduate Assistant	9				15,900				
16204	VACANT	Graduate Assistant	9				15,000				
15679	VACANT	Graduate Assistant	9		15,000						
15675	VACANT	Graduate Assistant	9		15,000						
9475	VACANT	Graduate Assistant	9		15,000						
Subtotal - Grad Assistants:				375,000	480,000		30,900				
All Salaries:				3,692,239	3,373,791	40,600	322,236		906,701	93,334	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13030 ART -ART											
11		1,533,630	480,000	2,013,630				449,948			2,463,578
12	100,428	447,943		548,371				149,540		19,262	717,173
17		806,655		806,655				219,974			1,026,629
33		5,135		5,135				1,400			6,535
Sub:	100,428	2,793,363	480,000	3,373,791				820,862		19,262	4,213,915
Co & Cost Center: 0112 13031 ART-ART STUDIO EQUIPMENT											
12					417			1,362		100,000	101,779

Budgetary Unit: ART Art

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 13031 ART-ART STUDIO EQUIPMENT											
12							8,448				8,448
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 13033 ART-CULTURAL ACTIVITY FEE											
12					263	2,047		48		35,117	37,475
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 13033 ART-CULTURAL ACTIVITY FEE											
12							206				206
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 13034 Art Ceramics Fund											
12										177	177
Co & Cost Center: 0112 13036 Art Consumable Fund											
12					2,276	1,452		125		358,165	362,018
Co & Cost Center: 0112 25007 ART -RIF ART											
17										6,738	6,738
Co & Cost Center: 0342 10000 School of Art Endowment											
44			900	900				59			959
Co & Cost Center: 0342 10004 School of Art Undergrad Student Support											
12										3,914	3,914
44		291,336	30,000	321,336				81,430			402,766
Sub:		291,336	30,000	321,336				81,430		3,914	406,680
Co & Cost Center: 0342 10005 School of Art Graduate Student Support											
12										5,305	5,305
Co & Cost Center: 0342 10006 Art Education Program Endowment											
44										410	410

Budgetary Unit: ART Art

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0342	10007	Art History Program Endowment							410	410
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44											
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Co & Cost Center:	0342	10008	Graphic Design Program Endowment							6,893	6,893
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44											
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Co & Cost Center:	0342	10009	Studio Art Foundations Program Endowment							6,386	6,386
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44											
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Co & Cost Center:	0372	44043	UA Art Dept. Intro to Hand Building							3,514	3,514
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31											
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Co & Cost Center:	0382	80284	ART-Jpm Series							26,085	26,085
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44											
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Co & Cost Center:	0392	13030	U of A Foundation-ART							15,157	15,157
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12											
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Co & Cost Center:	0392	13032	Windgate Foundation Equipment Fund			2,060		603		14,553	17,216
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12											
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0392	13032	Windgate Foundation Equipment Fund								
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12							3,801				3,801
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	68061	Student Arts and Crafts Residency Prog							12,412	12,412
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13											
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0392	65466	Rickey D. Medlock End. Scholarship								
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81						1,236					1,236
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Budgetary Unit: ART Art

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: ART Art

5,237,220

Budgetary Unit: BAND Band

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11838	Vick, Connie M.	Administrative Supp.Supe	12	33,668	33,668					
		Subtotal - Classified:		33,668	33,668					
6118	Duncan, Jamal Deon	Instructor	12	59,110					59,110	
970	Lorenzo, Benjamin	Assistant Professor	12	85,152					85,152	
		Subtotal - Non-Classified:		144,262					144,262	
5894	Swanson Williams, Shelby	Graduate Assistant	9	12,600					12,600	
222	Vanduch, Carson Thomson	Graduate Assistant	9	12,600					12,600	
4098	VACANT	Graduate Assistant	9				12,600			
8479	VACANT	Graduate Assistant	9						12,600	
5242	VACANT	Senior Graduate Assistan	9						12,600	
5419	VACANT	Graduate Assistant	9						12,600	
		Subtotal - Grad Assistants:		25,200			12,600		63,000	
		All Salaries:		203,130	33,668		12,600		207,262	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	13510	BAND-BAND									
	12	33,668		33,668					9,181		117,318	160,167
Co & Cost Center:	0112	13512	BAND-BAND PRACTICE FACILITY								1,410	1,410
	12										54,360	54,360
Co & Cost Center:	0392	13510	Razorback Band Foundation									
	12											
Co & Cost Center:	0392	13511	Woolley Grad Student Support									
	11			12,600	12,600				832			13,432

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	62080	Lewis E. Epley Jr. End. Band Schol.					
	81						244,883	244,883
Co & Cost Center:	0392	62086	Lewis E. and Donna L. Epley Access Arkan					
	81						6,438	6,438
Co & Cost Center:	0392	64735	Don and Beth King Family Endowed Schol.					
	81						4,120	4,120

Budgetary Unit: BAND Band

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0392	67471	Razorback Band	Endowed Scholarship				
81						8,755		8,755
Co & Cost Center:	0392	67480	Razorback Band Alumni Society	Clay Edwar				
81						15,450		15,450
Co & Cost Center:	0392	67484	Razorback Band	Service Award				
81						9,270		9,270
Co & Cost Center:	0392	68026	Robert M. Smith	Endowed Band Award				
81						2,060		2,060
Co & Cost Center:	0392	69325	Woodruff End.	Drum major Scholarship				
81						6,180		6,180
Budget Total - all Cost Centers for BU: BAND Band								526,525
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Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11870	Belcher, Michael Edward	Administrative Specialis	12	23,855	23,855					
11802	Blum, Brian Ray	Fiscal Support Analyst	12	30,433	30,433					
11865	Drane, Patty	Fiscal Support Specialis	12	27,077	27,077					
11873	Harris, Becky	Administrative Supp.Supe	12	32,640	32,640					
12367	Moler, Diane J.	Administrative Analyst	12	34,760				34,760		
11866	Phillips, Viola	Fiscal Support Specialis	12	28,445	28,174					
16594	Stephens, Christi	Research Assistant	12	26,288	26,288					
12997	Warren, Jan	Administrative Specialis	12	25,773	25,773					
		Subtotal - Classified:		229,271	194,240			34,760		
4231	Alrubaye, Adnan Ali Khal	Assistant Professor	12	89,375	89,375					
406	Alverson, Andrew	Assoc Professor	9	96,300	91,300					5,000
6795	Bailey, Tameka Arnett	Assistant Professor	9	59,300	59,300					
16125	Basha, Sreenivasulu	Post Doctoral Fellow	12	40,800				53,000		
2163	Beaulieu, Jeremy Michael	Assistant Professor	9	78,500	78,500					
16374	Caetano da Silva, Daniel	Post Doctoral Fellow	12	46,000		46,000				
5248	Catanzaro, Donald G	Assistant Professor	12	97,070				97,070		
2558	Ceballos, Michael	Assistant Professor	9	79,500	79,500					
17031	Conaway, Lindsey	Senior Research Assistan	12	26,520		26,520				
15781	Dhamad, Ahmed Edan	Post Doctoral Fellow	12	36,000				36,000		
185	Douglas, Marlis R.	Professor	9	112,000	112,000					
666	Douglas, Michael Edward	Professor	9	137,500	127,500					10,000
885	Du, Yuchun	Assoc Professor	9	86,320	86,320					
4234	DuRant, Sarah E.	Assistant Professor	9	78,000	78,000					
14617	Ernst, David A.	Post Doctoral Fellow	12	45,000		45,000				
3387	Etges, William J.	Professor	9	91,873	91,873					
2495	Evans White, Michelle Al	Professor	12	125,120	125,120					
498	Evans, Timothy Allen	Assoc Professor	9	86,300	86,300					
2137	Forbes, Kristian Michael	Assistant Professor	9	76,500	76,500					
15346	Fox, John Tyler	Post Doctoral Fellow	12	40,000				40,000		
11120	Henry, Ralph L.	Distinguished Professor	9	30,239					30,239	
17061	Hood, Stephanie Elizabet	Senior Research Assistan	12	30,900				30,900		
1011	Ivey, Mack	Assoc Professor	12	103,018	103,018					
78	Iyer, Shilpa	Assistant Professor	9	79,500	79,500					
558	Kral, Timothy Alan	Professor	9	96,380	96,380					
489	Lehmann, Michael Herbert	Professor	9	97,413	97,413					
849	Lessner, Daniel J.	Assoc Professor	12	111,178	111,178					
9640	Lessner, Faith Hilary	Assistant Professor	12	56,375	46,250				10,125	
3467	Lewis, Jeffrey A.	Assistant Professor	9	82,600	82,600					
16790	Lind, Patrick R.	Post Doctoral Fellow	12	43,000				42,000		1,000
5604	Lorince, Tammy	Instructor	12	55,023						55,023
3649	McNabb, David S.	Departmental Chairperson	12	120,499	120,499					
16348	Mortensen, Jennifer	Post Doctoral Fellow	12	35,000				35,000		
8596	Naithani, Kusum	Assistant Professor	9	80,000	80,000					
796	Nakanishi, Nagayasu	Assistant Professor	9	78,000	78,000					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15258	Nakov, Teofil	Post Doctoral Fellow	12	51,000				51,000		
3594	Ortega, Jason	Instructor	12	40,000	44,500					
17064	Ozment, Ethan Taylor	Senior Research Assistan	12	28,500		28,500				
1031	Pare, Adam	Assistant Professor	9	75,000	75,000					
479	Pinto, Ines	Assoc Professor	9	83,912	83,912					
8035	Pollock, Erik David	Master Scientific Res Te	12	65,750	65,750					
14228	Rhoads, Douglas Duane	University Professor	12	168,645	118,052					50,593
16384	Roberts, Wade Riley	Post Doctoral Fellow	12	43,050				43,050		
17063	Robertson, Deonna Nicole	Senior Research Assistan	12	26,400		26,400				
7433	Ruck, Elizabeth Clare	Post Doctoral Fellow	12	45,013				45,013		
15068	Saikia, Bibhuti	Post Doctoral Fellow	12	45,000				45,000		
17065	Serrano, Mabel	Senior Research Assistan	12	26,000		26,000				
3734	Shadwick, John D L	Instructor	12	49,450	49,450					
5202	Shadwick, Lora L.	Instructor	12	40,000					40,000	
16860	Sharma, Priyanka	Post Doctoral Fellow	12	38,646					38,646	
737	Siepielski, Adam Michael	Assoc Professor	9	93,500	93,500					
14363	Spiegel, Fred	Distinguished Professor	9	119,639	89,729					29,910
5392	Stephenson, Steven Lee	Professor	9	62,890	62,890					
11273	Stuecker, Tara Nicole	Research Associate	12	36,000				36,000		
6347	Tipsmark, Christian K.	Assoc Professor	9	85,572	85,572					
3265	Walker, James M.	Professor	9	83,974	83,974					
3198	Walker, Kate N. I.	Instructor	12	44,875	44,875					
3893	Westerman, Erica Lynn	Assistant Professor	9	77,500	77,500					
4012	Willson, J. D.	Assoc Professor	9	90,000	90,000					
17032	Zhou, Jianhong	Senior Research Assistan	12	34,146				34,146		
17062	VACANT	Senior Research Assistan	12							
16861	VACANT	Post Doctoral Fellow	12							
15347	VACANT	Post Doctoral Fellow	12					37,500		
15461	VACANT	Post Doctoral Fellow	12					45,000		
15780	VACANT	Post Doctoral Fellow	12					43,000		
14756	VACANT	Assistant Professor	9							
3919	VACANT	Assistant Professor	9							
3399	VACANT	Professor	12		40,000					
1547	VACANT	Instructor	12							
879	VACANT	Instructor	12							43,010
7437	VACANT	Distinguished Professor	9							
4640	VACANT	Scientific Research Tech	12							
5037	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				4,181,565	3,181,130	198,420		713,679	119,010	194,536
2963	Abdal Rhida, Muna Abdal	Graduate Assistant	9	17,400				17,400		
16855	Agostinho Pina Da Si, Mi	Senior Graduate Assistan	12	17,800	17,800					
4376	Al Mitib, Layla H.	Graduate Assistant	9	17,800					17,800	
7473	Al-Rumaih, Zahra Hussain	Senior Graduate Assistan	9	17,800	17,800					
5534	Almansaf, Duaa Abdullah	Senior Graduate Assistan	9	17,800	17,800					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3365	Apulu, Ndotimi Japhet Uh	Graduate Assistant	9	17,800	17,800					
5515	Bahramian, Elham	Senior Graduate Assistan	12	19,740	17,800				1,940	
7477	Bakare, Ajibola Babtunde	Senior Graduate Assistan	9	17,800	17,800					
5491	Beals, Jennifer Marie	Senior Graduate Assistan	12	17,800	17,800					
1241	Becker, Brian Michael	Graduate Assistant	9	17,800					17,800	
4071	Bevenour, Kelsey Nicole	Senior Graduate Assistan	9	17,800	17,800					
5789	Booth, Brittney	Graduate Assistant	9	13,900	13,900					
4146	Bowman, Aimee	Graduate Assistant	9	17,800					17,800	
9113	Boyko, James	Graduate Assistant	12	17,800	17,800					
2052	Brewster, Casey Lee	Graduate Assistant	9	17,800	17,800					
855	Brown, Kelsey Dawn	Senior Graduate Assistan	9	17,800	17,800					
7718	Bunkers, Blythe Emily	Senior Graduate Assistan	9	17,800	17,800					
10594	Carnes-Mason, Max	Senior Graduate Assistan	12	17,800	17,800					
413	Chafin, Tyler Kyle	Graduate Assistant	9	23,400				23,400		
6869	Crook, Crystal Christine	Graduate Assistant	9	17,800	17,800					
5069	Deere, Thomas Modlin	Graduate Assistant	9	16,800				16,800		
3014	Deshwal, Anant	Graduate Assistant	9	17,800	17,800					
5685	Dias, Samuel Anthony Too	Senior Graduate Assistan	12	17,800	17,800					
9112	Downey, Kala Marie	Graduate Assistant	12	16,800				16,800		
9465	Dupree, Katharine	Senior Graduate Assistan	12	17,800	17,800					
5077	Ekese, Nnamdi Simon	Graduate Assistant	9	17,800	17,800					
9452	Ellis, Laura Victoria	Senior Graduate Assistan	12	17,800	17,800					
3214	Fatema, Nour	Graduate Assistant	9	13,600				13,600		
4712	Forwang, Atemnkeng	Graduate Assistant	9	13,900	13,900					
5083	Fournier, Robert Joseph	Graduate Assistant	9	17,800					17,800	
2244	Gallaher, Bannon Ross	Graduate Assistant	9	13,900	13,900					
2429	Gargas, Cory B.	Graduate Assistant	12	17,800	17,800					
4713	Gentry, Eathan James	Graduate Assistant	9	13,900	13,900					
5537	Goodhart, Timothy H.	Graduate Assistant	9	17,800	13,900				3,900	
229	Graham, Savannah Rae	Graduate Assistant	9	17,800	17,800					
6775	Hagen, Eric Robert	Graduate Assistant	12	17,800	17,800					
5005	Hasik, Adam	Graduate Assistant	9	17,800	17,800					
2951	Hasik, Peter Burian	Graduate Assistant	9	13,900	13,900					
5853	Hillebrand, Brianna Leig	Senior Graduate Assistan	9	17,800					17,800	
5116	Hirzel, Grace Elizabeth	Graduate Assistant	12	17,800	17,800					
5740	Hoang, Huong Thanh	Senior Graduate Assistan	9	13,900	17,800					
5581	Howard-Parker, Bethanie	Senior Graduate Assistan	9	17,800	17,800					
2982	Howard, LaFreda Janae	Graduate Assistant	9	17,800	17,800					
9957	Ingram, Leigh Adrienne	Senior Graduate Assistan	12	17,400				17,400		
16869	Jimenez, Yelimar	Senior Graduate Assistan	12	19,740				19,740		
5073	Kamees, Larry Keith	Graduate Assistant	9	17,800	17,800					
16863	Kaur, Jaspreet	Senior Graduate Assistan	12	19,740				19,740		
5533	Kross, Chelsea Shannon	Senior Graduate Assistan	9	17,800	17,800					
205	Lee, Katherine Pepper	Graduate Assistant	9	17,800					17,800	
16856	Litmer, Allison Rose	Senior Graduate Assistan	12	17,800	17,800					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2841	Long, Gideon Vincent	Graduate Assistant	9	17,400				17,400		
7647	Lord, Megan Amanda	Senior Graduate Assistan	12	23,167	17,800					5,367
5532	Macabago, Sittie Aisha B	Senior Graduate Assistan	9	17,800	17,800					
1461	Mahato, Saroj Kumar	Graduate Assistant	9	17,400				17,400		
4038	Martin, Bradley Taylor	Senior Graduate Assistan	9	17,800	17,800					
5583	Maynard, Danielle Maynar	Senior Graduate Assistan	9	17,800	17,800					
9454	McDill, Pam	Senior Graduate Assistan	12	17,800	17,800					
10571	Murchison, Whitney Allis	Senior Graduate Assistan	12	17,800	17,800					
5480	Murphy, Matthew Joseph	Senior Graduate Assistan	12	17,800	17,800					
5582	Panwar, Pooja	Senior Graduate Assistan	9	17,800	17,800					
5893	Papineau, Alyssa M.	Graduate Assistant	9	17,800	17,800					
4217	Parveen, Alia	Graduate Assistant	9	17,800	13,900				3,900	
240	Perrine, Weston Gerald	Graduate Assistant	9	13,900	13,900					
7475	Potdar, Sushant Deepak	Senior Graduate Assistan	9	17,800	17,800					
16857	Pruitt, Mitchell Lee	Senior Graduate Assistan	12	17,800	17,800					
3836	Royal, Ethan Joseph	Graduate Assistant	12	17,800	17,800					
6870	Saini, Jasleen	Graduate Assistant	9	17,400				17,400		
5409	Scholes, Amanda Nicole	Senior Graduate Assistan	9	19,202	17,800				1,402	
5465	Showalter, Grace	Graduate Assistant	9	13,900	13,900					
5498	Shwani, Abdulkarim A. A.	Senior Graduate Assistan	9	17,800	17,800					
10950	Sicairos Meza, Brihget C	Senior Graduate Assistan	12	17,800	17,800					
5410	Sides, Rebecca	Senior Graduate Assistan	9	18,702				17,400	1,302	
7479	Simeon, Jodi Janelle	Senior Graduate Assistan	9	17,800	17,800					
5820	Smith, Kayleigh Anna	Graduate Assistant	9	13,900	13,900					
4718	Sniegocki, Renee Francin	Graduate Assistant	9	13,900	13,900					
9915	Sorensen, Sarah F.	Senior Graduate Assistan	12	17,400				17,400		
5084	St Rose, Ayanna	Graduate Assistant	9	17,800					17,800	
5082	Stanley, Julie Anne	Graduate Assistant	9	17,800	17,800					
11314	Tipton, Zachary L.	Graduate Assistant	12	17,800					17,800	
9858	Tye, Simon P.	Senior Graduate Assistan	12	17,800	17,800					
5856	Wadsworth, Benjamin Core	Senior Graduate Assistan	9	13,900	13,900					
5467	Wangchuk, Karma	Senior Graduate Assistan	9	17,800	13,900					3,900
5792	Wangmo, Sonam	Graduate Assistant	9	17,800	13,900					3,900
4414	Willard, Karen L.	Graduate Assistant	9	17,800	17,800					
4017	Zaki, Sura F.	Graduate Assistant	9	17,800	17,800					
5530	Zbinden, Zachery David	Senior Graduate Assistan	12	17,800	17,800					
5666	VACANT	Senior Graduate Assistan	9					13,600		
5361	VACANT	Graduate Assistant	9		13,900					
5434	VACANT	Senior Graduate Assistan	9		17,800					
5074	VACANT	Graduate Assistant	9							
5046	VACANT	Graduate Assistant	9		13,900					
5790	VACANT	Graduate Assistant	9		13,900					
5793	VACANT	Graduate Assistant	9		13,900					
5855	VACANT	Senior Graduate Assistan	9							
5949	VACANT	Senior Graduate Assistan	9							

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5951	VACANT	Senior Graduate Assistan	9							
5952	VACANT	Senior Graduate Assistan	9							
6666	VACANT	Senior Graduate Assistan	9							
3981	VACANT	Graduate Assistant	9		13,900					
3618	VACANT	Graduate Assistant	9					17,000		
Subtotal - Grad Assistants:				1,498,391	1,189,700			262,480	154,844	13,167
All Salaries:				5,909,227	4,565,070	198,420		1,010,919	273,854	207,703

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13040 BISC-BIOLOGICAL SCIENCES													
11		1,320,588	1,189,700	2,510,288						438,763			2,949,051
12	194,240	655,340		849,580						231,680		113,494	1,194,754
22		1,153,140		1,153,140						314,461			1,467,601
31		12,050		12,050						3,286			15,336
33		40,012		40,012						10,911			50,923
Sub:	194,240	3,181,130	1,189,700	4,565,070						999,101		113,494	5,677,665
Co & Cost Center: 0112 04104 Arkansas Vascular Flora Project													
42				1,957		895				107			2,959
Co & Cost Center: 0112 13041 BISC-TEACH/LAB EQUIPMENT ENHANCEMENT													
12												110,000	110,000
Co & Cost Center: 0112 13047 STEAM-H													
11												145	145
Co & Cost Center: 0112 25012 BISC-R I F-BIOLOGICAL SCIENCES													
22												50,497	50,497
Co & Cost Center: 0112 32383 Startup-Siepielski-BISC-VPRED													
22		26,000		26,000						7,090			33,090
Co & Cost Center: 0112 32453 Startup-Westerman-BISC-VPRED													
22		71,400		71,400						19,470			90,870
Co & Cost Center: 0112 32455 Startup-Beaulieu-BISC-VPRED													
22		46,000		46,000						12,544			58,544
Co & Cost Center: 0112 32521 Startup-Nakanishi-BISC-VPRED													
22		28,500		28,500						7,771			36,271

Budgetary Unit: BISC Biological Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0122	91862	Stable Isotope	Research Facility							
22		26,520		26,520	1,179	1,698		7,395		29,886	66,678
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0122	91862	Stable Isotope	Research Facility							
22							618				618
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0122	92060	UAMEAL								
22					574			31		10,183	10,788
Co & Cost Center:	0382	80276	Principles of Biology							18	18
12											
Co & Cost Center:	0392	13040	U of A Foundation-BISC							21	21
12											
Co & Cost Center:	0392	13041	Immunology Research Foundation Fund							28,906	28,906
22											
Co & Cost Center:	0392	13043	Slime Mold Project								
17					4,228	147		232		2,886	7,493
Co & Cost Center:	0392	13054	Liebolt Pre-Med Chair								
12										6,646	6,646
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0392	61070	Dr. David Causey Endowment Fund								
81							1,030				1,030
Co & Cost Center:	0392	61288	Neil Compton Scholarship Natural Science								
81							3,090				3,090
Co & Cost Center:	0392	63785	Octa Norma High Bio Sciences Scholarship								
81							19,393				19,393

Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 63805 Harold & Margaret Hedges Schl. Ornith.								
81							1,030	1,030
Budget Total - all Cost Centers for BU: BISC Biological Sciences								6,205,752
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Budgetary Unit: CARS Ctr For Ark/Regional

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
560	Cochran II, Robert Brady	Professor	12	120,389				29,316		91,073	
		Subtotal - Non-Classified:		120,389				29,316		91,073	
		All Salaries:		120,389				29,316		91,073	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	53004	NEH Endowment-CARS								
44		29,316		29,316				7,994		4,320	41,630
Budget Total - all Cost Centers for BU: CARS Ctr For Ark/Regional										41,630	

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13164	Reed, Mary Gail	Fiscal Support Analyst	12	44,881	44,881						
11913	Sexton, Clayton Scott	Computer Lab Technician	12	26,225				26,225			
13165	Sexton, Danielle Beth	Public Information Speci	12	43,860	43,860						
		Subtotal - Classified:		114,966	88,741			26,225			
17066	Barnes, Adam R.	Senior Research Assistan	12	62,470				62,470			
17034	Chen, Haiyan	Senior Research Assistan	12	21,271						21,271	
8721	Colvin, Lyndon Murrell	Master Scientific Res Te	12	71,000		71,000					
236	Cothren, Jackson David	Professor	12	138,272	48,395					89,877	
17035	Culpepper, Brian	Senior Research Assistan	12	83,000				83,000			
17071	Ford, Hanna L.	Senior Research Assistan	12	49,550				49,550			
17067	Green, Vance S.	Senior Research Assistan	12	51,500				51,500			
9171	Johnston, William G.	Research Associate	12	75,500				75,500			
17069	Payne, Angelia Michelle	Senior Research Assistan	12	64,700				64,700			
17036	Sexton, Timothy	Senior Research Assistan	12	73,450				73,450			
17033	Simon, Katie M.	Senior Research Assistan	12	61,950				61,950			
8713	Williamson, Malcolm	Research Associate	12	88,000				88,000			
17037	Wilson, John	Senior Research Assistan	12	82,900				82,900			
17068	Wilson, Manon	Senior Research Assistan	12	35,700				35,700			
17070	VACANT	Senior Research Assistan	12					70,000			
17072	VACANT	Senior Research Assistan	12					68,839			
16130	VACANT	Research Associate	12					95,000			
8502	VACANT	Research Assistant	12						82,900		
7976	VACANT	Research Assistant	12						83,000		
		Subtotal - Non-Classified:		959,263	48,395	71,000		962,559	165,900	111,148	
4458	VACANT	Graduate Assistant	9							9,000	
10418	VACANT	Graduate Assistant	12								
		All Salaries:		1,074,229	137,136	71,000		988,784	165,900	120,148	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13220	CAST-CENTER FOR ADVANCED SPATIAL TECHNOL								
	12	88,741	48,395	137,136				37,396		35,169	209,701
Co & Cost Center:	0112	13222	CAST-TEACHING/LAB ENHANCEMENT								
	12	71,000		71,000				19,492		130,000	220,492

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 13222 CAST-TEACHING/LAB ENHANCEMENT

12							824	824
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25157 ANTH-RIF NCRI-CAST

22					1,084			3,020		53,475	57,579
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25157 ANTH-RIF NCRI-CAST

22							18,668	18,668
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0122 90650 Geophysical Research Services

22										6,667	6,667
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Co & Cost Center: 0392 13221 Heritage Site Documentation and Mapping

31								32		5,214	5,246
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 13221 Heritage Site Documentation and Mapping

31							206	206
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Budget Total - all Cost Centers for BU: CAST Ctr For Adv Spatial Tech

519,383

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12984	Chaudhary, Khusbu	Administrative Specialis	12	22,264	22,264					
11876	Cruz, Geri	Administrative Supp.Supe	12	27,837	27,837					
11875	Tripp, Timothy Lowell	Fiscal Support Analyst	12	30,363	30,363					
11884	Williams, Liz	Administrative Specialis	12	36,469	36,469					
11689	VACANT	Fiscal Support Specialis	12		25,268					
14365	VACANT	HEI Program Coordinator	12		30,713					
		Subtotal - Classified:		116,933	172,914					
183	Adams, Paul D.	Assoc Professor	9	86,175	86,175					
5568	Allison, Neil T.	Assoc Professor	9	94,642	94,642					
5294	Beyzavi, Hassan	Assistant Professor	9	81,000	81,000					
5087	Brewer, Lorraine C.	Instructor	9	55,947	55,947					
399	Chen, Jingyi	Assoc Professor	9	91,950	91,950					
125	Coridan, Robert Henry	Assidan Professor	9	79,500	79,500					
15485	Diaz Gonzalez, Delmy J.	Program Technician	12	45,155					20,000	25,155
15801	Fan, Chenguang	Assistant Professor	9	78,500	78,500					
10148	Fritsch, Ingrid	Professor	9	113,558	113,558					
8738	Gan, Qinglei	Research Associate	12	42,000		42,000				
5561	Gerner, Matt	Instructor	9	43,100	43,100					
3307	Gidden, Jennifer	Research Associate	12	71,892	71,892					
7314	Greathouse, Denise A	Assoc Professor	12	88,487				88,487		
15591	Gundampati, Ravi Kumar	Post Doctoral Fellow	12	30,000				30,000		
5247	HershbergerKilyanek, Mar	Instructor	9	36,520	36,520					
638	Heyes, Colin David	Assoc Professor	9	86,993	86,993					
16434	Hu, Jiyun	Post Doctoral Fellow	12	37,000		37,000				
161	Kilyanek, Stefan M.	Assistant Professor	9	80,000	80,000					
8005	Koeppe II, R.	Distinguished Professor	9	136,982	136,982					
11423	Lay Jr., Jackson	Professor	12	120,335	120,335					
14596	Li, Jicun	Research Associate	12	39,062					39,062	
8573	Liyanage, Rohana	Research Associate	12	83,683	83,683					
421	Lynn, Zay	Master Scientific Res Te	12	48,500	48,500					
16028	Maity, Sanhita	Post Doctoral Fellow	12	30,000				30,000		
5400	Mazzanti, Chris	Instructor	12	57,200	57,200					
5639	McIntosh, Matt	Professor	12	125,567	125,567					
9308	Millett, Francis	Distinguished Professor	9	135,626	135,626					
182	Moradi, Mahmoud	Assistant Professor	9	77,000	77,000					
445	Norman, Mya A.	Instructor	9	45,100	45,100					
3338	Parette, David N.	Master Scientific Res Te	12	50,039	50,039					
3714	Paul, David W.	Assoc Professor	9	83,703	83,703					
542	Puckett, Latisha M.	Instructor	12	47,724						47,724
591	Sakon, Josh	Professor	9	95,249	95,249					
13975	Scharlau, Marti	Scientific Research Tech	12	35,392				35,392		
15803	Sharma, Babloo	Post Doctoral Fellow	12	41,000				41,000		
210	Shein, Kz	Master Scientific Res Te	12	53,549	53,549					
62	Stenken, Julie A.	Professor	9	124,041	99,041					25,000

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
577	Stites, Wesley	Departmental Chairperson	12	129,951	129,951					
624	Striegler, Susanne	Professor	9	100,300	100,300					
674	Thallapuram, Suresh	Professor	9	103,750	103,750					
5911	Tian, Ryan	Assoc Professor	9	86,650	86,650					
756	Wang, Feng	Professor	9	137,700	116,879					20,821
6881	Wilkins, Charles L	Distinguished Professor	9	168,106	168,106					
8173	Xiao, Jie	Assoc Professor	9	95,060					95,060	
15804	Yuan, Ying	Post Doctoral Fellow	12	34,000				34,000		
2442	Zheng, Nan	Assoc Professor	9	81,544	81,544					
8811	VACANT	Lecturer	9							
5549	VACANT	Assistant Professor	9		78,000					
15805	VACANT	Post Doctoral Fellow	12							
15806	VACANT	Post Doctoral Fellow	12							
15775	VACANT	Post Doctoral Fellow	12							
15817	VACANT	Post Doctoral Fellow	12					32,000		
15857	VACANT	Post Doctoral Fellow	12							
15592	VACANT	Post Doctoral Fellow	12			40,000				
15593	VACANT	Post Doctoral Fellow	12			41,500				
15397	VACANT	Lecturer	9							
15879	VACANT	Post Doctoral Fellow	12							
16397	VACANT	Post Doctoral Fellow	12							
16396	VACANT	Post Doctoral Fellow	12			38,000				
14597	VACANT	Research Associate	12							
14606	VACANT	Research Associate	12							
14609	VACANT	Research Associate	12							
14919	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		3,609,232	3,076,531	198,500		329,941	115,060	118,700
5579	Abrego Tello, Miguel Ang	Senior Graduate Assistan	9	17,100	17,100					
5536	Acosta, Rudy Ricardo	Senior Graduate Assistan	9	17,100	17,100					
6650	Afrose, Fahmida	Senior Graduate Assistan	9	17,100					17,100	
597	Agrawal, Shilpi Premprak	Senior Graduate Assistan	9	17,100	17,100					
6648	Al Ameer, Musaab Habeeb	Senior Graduate Assistan	9	17,100	17,100					
5535	Alhshim, Enayah	Senior Graduate Assistan	9	17,100	17,100					
2625	Alwarsh, Sefat	Senior Graduate Assistan	9	17,100	17,100					
13996	Baucom, Dustin R.	Senior Graduate Assistan	12	22,800				22,800		
5490	Beard, Claire Allyson	Senior Graduate Assistan	9	17,100	17,100					
7025	Boateng, Elvis D.	Senior Graduate Assistan	9	17,100				17,100		
2990	Brazel, Cody Jd	Senior Graduate Assistan	9	17,100	17,100					
10938	Canote, Cody Andrew	Senior Graduate Assistan	12	22,800	17,100				5,700	
6541	Caviness, Perry Carter	Senior Graduate Assistan	9	17,100				17,100		
5493	Chen, Hao	Senior Graduate Assistan	9	17,100	17,100					
6652	Clark, Megan C.	Senior Graduate Assistan	9	17,100	17,100					
10937	Clem, Carlie Morgan	Senior Graduate Assistan	12	22,800				22,800		
10941	Cole, Parker Courtland	Senior Graduate Assistan	12	22,800	17,100			5,700		

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11041	Davis, Samuel Alexander	Senior Graduate Assistan	12	22,800					22,800	
5771	Denike, Kayla	Senior Graduate Assistan	9	17,100				17,100		
5243	Diaz Perez, Alda Alexa	Senior Graduate Assistan	9	17,100	17,100					
6632	Duffield, Joseph	Senior Graduate Assistan	9	17,100	17,100					
741	Duverna, Emilio	Senior Graduate Assistan	9	17,100	17,100					
3076	Furr, Mercede M.	Senior Graduate Assistan	9	17,100				17,100		
5478	Gilson, Victoria K.	Senior Graduate Assistan	9	17,100	17,100					
10643	Govind Kumar, Vivek	Graduate Assistant	12	22,713					2,578	20,135
6994	Halder, Nandita	Senior Graduate Assistan	9	17,100				17,100		
6624	Hall, Alexis Victoria	Senior Graduate Assistan	9	17,100	17,100					
6539	Hodge, Andrew Montgomery	Senior Graduate Assistan	9	17,100	17,100					
2019	Hu, Zhijian	Senior Graduate Assistan	9	17,100				17,100		
6655	Isu, Ugochi Hope Chisom	Senior Graduate Assistan	9	17,100	17,100					
6621	Jones, Ben J.	Senior Graduate Assistan	9	17,100	17,100					
2021	Kubik, Jacklyn Jo	Senior Graduate Assistan	9	17,100	17,100					
6630	Kudoahor, Enoch	Senior Graduate Assistan	9	17,100					17,100	
5522	Layes, Ryan Henry Crouth	Senior Graduate Assistan	9	17,100	17,100					
3816	Li, Jingnan	Senior Graduate Assistan	9	17,100				17,100		
3634	Lochala, Joshua Andrew	Senior Graduate Assistan	9	17,100				17,100		
6649	Lotfi Marchoubbeh, Mahsa	Senior Graduate Assistan	9	17,100			17,100			
780	Lowe, James M.	Senior Graduate Assistan	9	17,100	17,100					
16364	Manso, Ryan Henry	Senior Graduate Assistan	12	22,800				22,800		
5772	Martin, Witness Atutala	Senior Graduate Assistan	9	17,100				17,100		
6640	Matthew, Motolani Omolad	Senior Graduate Assistan	9	17,100	17,100					
6623	May, Alexa Raquel	Senior Graduate Assistan	9	16,700	17,100				8,350	
5595	McKay, Matthew J.	Senior Graduate Assistan	9	17,100				17,100		
16363	McKean, Tom	Senior Graduate Assistan	12	22,800				22,800		
5746	Mehrabani, Hamed	Senior Graduate Assistan	9	17,100				17,100		
6635	Mohale, Mamello	Senior Graduate Assistan	9	17,100	17,100					
3784	Montoya Beltran, Alix	Senior Graduate Assistan	9	17,100	17,100					
4385	Morales Orocu, Jean Carl	Senior Graduate Assistan	9	17,100	17,100					
6619	Muhoza, Djamali	Senior Graduate Assistan	9	17,100					17,100	
6638	Nguyen, Anh Tue	Senior Graduate Assistan	9	17,100				17,100		
2793	Nicholson, Aaron G.	Senior Graduate Assistan	9	17,100	17,100					
5240	Niyonshuti Ishimwe, Isab	Senior Graduate Assistan	9	17,100				17,100		
4270	O'Donnell, Colin Michael	Senior Graduate Assistan	9	17,100	17,100					
5477	Ogden, Dylan Sebastien	Senior Graduate Assistan	9	17,100	17,100					
6542	Okoto, Patience Salvalin	Senior Graduate Assistan	9	17,100				16,967	133	
564	Olubanjo, Kehinde Adeddej	Senior Graduate Assistan	9	17,100	17,100					
6544	Orizu, Ifedi Ephraim Fra	Senior Graduate Assistan	9	17,100	17,100					
2529	Ozdemir, John A.	Senior Graduate Assistan	9	17,100				17,100		
5241	Phipps, Joshua	Senior Graduate Assistan	9	17,100	17,100					
6660	Pickens, Jessica B.	Senior Graduate Assistan	9	25,050	17,100				8,350	
5596	Polasa, Adithya	Senior Graduate Assistan	9	17,100	17,100					
4392	Ponce II, Peter Jonathan	Senior Graduate Assistan	9	17,100	17,100					

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
6540	Pysz, Patrick	Senior Graduate Assistan	9	17,100				17,100			
3526	Rai Chowdhury, Anuradha	Senior Graduate Assistan	9	17,100	17,100						
5239	Raley, Amanda Lynn	Senior Graduate Assistan	9	17,100				17,100			
10000	Reed, Peter J.	Senior Graduate Assistan	12	22,800	17,100			5,700			
3539	Robinson, Colette Daniel	Senior Graduate Assistan	9	17,100				17,100			
6461	Sahib, Seaab Imad	Senior Graduate Assistan	9	17,100	17,100						
6644	Sakamaki, Yoshie	Senior Graduate Assistan	9	17,100	17,100						
16389	Schichtl, Zebulon G.	Senior Graduate Assistan	12	22,800				22,800			
5665	Sikes, Jazlynn Cherice	Senior Graduate Assistan	9	17,100	17,100						
6665	Snider, Taylor B.	Senior Graduate Assistan	9	17,100	17,100						
6620	Sonnailla, Shivakumar	Senior Graduate Assistan	9	17,100	17,100						
5741	Tamez, Elizabeth K.	Senior Graduate Assistan	9	17,100					17,100		
6651	Tian, Yang	Senior Graduate Assistan	9	17,100				17,100			
5238	Tran, Randy	Senior Graduate Assistan	9	17,100					17,100		
5108	Venkat, Sumana	Senior Graduate Assistan	9	17,100				17,100			
4092	Wang, Qile Wang	Senior Graduate Assistan	9	16,700				17,100			
6664	Zhou, Chujun	Senior Graduate Assistan	9	17,100	17,100						
6647	VACANT	Senior Graduate Assistan	9								
6658	VACANT	Senior Graduate Assistan	9		17,100						
6645	VACANT	Senior Graduate Assistan	9		17,100						
6646	VACANT	Senior Graduate Assistan	9		17,100						
6543	VACANT	Senior Graduate Assistan	9						17,100		
6636	VACANT	Senior Graduate Assistan	9								
7002	VACANT	Senior Graduate Assistan	9						17,100		
7026	VACANT	Senior Graduate Assistan	9								
7216	VACANT	Senior Graduate Assistan	9						17,100		
5162	VACANT	Senior Graduate Assistan	9		17,100						
4460	VACANT	Senior Graduate Assistan	9		17,100						
4112	VACANT	Senior Graduate Assistan	9		17,100						
16388	VACANT	Senior Graduate Assistan	12								
16442	VACANT	Senior Graduate Assistan	12								
16365	VACANT	Senior Graduate Assistan	12								
11601	VACANT	Senior Graduate Assistan	12								
		Subtotal - Grad Assistants:		1,414,963	872,100		17,100	484,367	184,711	20,135	
		All Salaries:		5,141,128	4,121,545	198,500	17,100	814,308	299,771	138,835	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13050	CHBC-CHEMISTRY								
11		1,053,677	872,100	1,925,777				344,983			2,270,760
12	172,914	759,350		932,264				254,228		127,331	1,313,823
17		185,579		185,579				50,607			236,186
22		1,064,930		1,064,930				290,406			1,355,336

Budgetary Unit: CHBC Chemistry & Biochemistry

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	80179	Research-Susanne Striegler							5,081	5,081
	22										
Co & Cost Center:	0392	13008	Analytical Chem Res Fund							23,365	23,365
	12										
Co & Cost Center:	0392	13009	Ingrid Fritsch Women's Giving Circle Grt							6,310	6,310
	12										
Co & Cost Center:	0392	13050	CHBC-U of A Foundation								
	12		17,100	17,100			1,082	1,189		9,253	28,624
Co & Cost Center:	0392	13052	Octa Norma High-CHBC								
	17									7,295	7,295
Co & Cost Center:	0392	13058	Jingyi Chen-Women's Giving Circle Grant								
	22									3,626	3,626
Co & Cost Center:	0392	13059	Cordes Chem Dept Hosp								
	44									567	567
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0392	61316	W. Ves Childs Science Education Schol.								
	81										917
Co & Cost Center:	0392	62400	Ethyl Corporation Chemistry Scholarship								
	81										412
Co & Cost Center:	0392	63776	Hach Scientific Foundation Scholarship								
	81										20,600
Co & Cost Center:	0392	63786	Octa Norma High Chemistry - BioChemistry								
	81										54,775
Budget Total - all Cost Centers for BU: CHBC Chemistry & Biochemistry											5,781,453

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14154	Hartford, Hershel R.	Administrative Supp.Supe	12	32,640	32,640					
11898	McCrorry, Brenda	Administrative Specialis	12	25,556	25,556					
		Subtotal - Classified:		58,196	58,196					
15368	Agee, Paula K.	Lecturer	9	30,000	20,000				10,000	
11606	Allen, Myria	Professor	9	100,606	100,606					
4378	Aloia, Lindsey Susan	Assistant Professor	9	77,380	77,380					
3659	Amason, Trish	Assoc Professor	9	76,940	76,940					
15351	Bertaccini, Joshua A.	Lecturer	9	20,000	20,000					
8601	Bishop, Sara Elizabeth	Lecturer	9	20,000	30,000				10,000	
5627	Bradley, Amy Marie	Lecturer	9	40,000		40,000				
5375	Brady, Laurie	Instructor	9	43,300	43,300					
1861	Brady, Robert M.	Departmental Chairperson	12	160,200	140,200					20,000
5210	Butcher, Margaret	Assistant Professor	9	52,700	52,700					
5377	Catron-Ping, Peggy	Instructor	9	42,060	42,060					
435	Corrigan, Lisa	Assoc Professor	9	89,043	89,043					
14952	Courage-Mellott, Angela	Lecturer	9	20,000					20,000	
5376	Denison, Sarah	Instructor	9	41,400	41,400					
5587	Gliszinski, Ryan James	Instructor	9	43,100	43,100					
7183	Gold, Shoshana B.	Lecturer	9	10,000	30,000					
8365	Hollingsworth, Cathy A.	Lecturer	9	5,600	40,000					
696	Jennings, Fred Jay	Assistant Professor	9	50,000	50,000					
8616	Kennemer, Jerilyn Laura	Lecturer	9	10,000		30,000				
16062	Knies, Cambry Chase	Instructor	9	40,000	20,000				20,000	
14916	Lambert, Lauren Elizabet	Lecturer	9	40,000	20,000				20,000	
5861	Liles, Alex W.	Instructor	9	41,800	41,800					
5133	Meade, Lynn	Instructor	9	43,178	43,178					
15384	Morris, John Wayne	Lecturer	9	30,000	20,000				20,000	
11065	Nelms, Carrie Lynn	Lecturer	9	20,000	20,000					
15907	Neville-Shepard, Meredith	Assistant Professor	9	52,700	700				52,000	
4222	Neville-Shepard, Ryan Mi	Assistant Professor	9	72,000	72,000					
890	Rosteck Jr., Thomas	Assoc Professor	9	72,482	72,482					
14955	Russell, Michael Bennett	Lecturer	9	10,000	30,000					
3039	Scheide, Frank Milo	Professor	9	90,833	90,833					
10471	Schulte, Stephanie Ricke	Assoc Professor	12	108,713	108,713					
3444	Sharman, Russell L.	Assistant Professor	9	52,000	52,000					
15547	Spialek, Matthew L.	Assistant Professor	9	72,700	72,700					
14996	Suggs, Hannah L.	Instructor	9	43,300	43,300					
10110	Walker, Kasey L.	Assistant Professor	9	63,330	63,330					
9320	Warren Jr., Ron	Assoc Professor	9	87,218	87,218					
3954	Wicks, Robert Howard	Professor	9	92,672	92,672					
14917	Williams-Evans, Jobeth	Lecturer	9	40,000		30,000			10,000	
8880	Wilson, John Alexander	Lecturer	9	10,000					10,000	
5200	VACANT	Lecturer	9							
828	VACANT	Professor	9							

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
504	VACANT	Assistant Professor	9		68,000						
455	VACANT	Assistant Professor	9		65,000						
Subtotal - Non-Classified:				2,015,255	1,980,655	100,000			172,000	20,000	
9863	Butcher-Spellman, Cora B	Graduate Assistant	9	12,700	12,700					6,350	
5137	Cambron, Breeanne Elizab	Graduate Assistant	9	12,700	12,700						
777	Coker, Tom Pierce	Graduate Assistant	9	12,700	12,700						
565	Deshpande, Ketaki Kiran	Graduate Assistant	9	12,700	12,700						
616	Henry, Sarah Beth	Graduate Assistant	9	12,700	12,700						
1257	Hubbard, Alexis	Graduate Assistant	9	12,700	12,700						
1327	Jones, Cayla D.	Graduate Assistant	9	12,700	12,700						
5144	McCarley, William L.	Graduate Assistant	9	12,700	12,700						
3238	McGinty, Laine Katherine	Graduate Assistant	9	12,700	12,700						
4169	Merriwether, Mathias Dey	Graduate Assistant	9	12,700	12,700						
5134	Moore, Asa M.	Graduate Assistant	9	12,700	12,700						
487	Pierola Suzuki, Valeria	Graduate Assistant	9	12,700	12,700						
939	Reynolds, Michaelah A.	Graduate Assistant	9	12,700	12,700						
5141	Sandy, Sarah C.	Graduate Assistant	9	12,700	12,700						
3707	Sanford, Nicole Marie	Graduate Assistant	9	12,700	12,700						
966	Stuthard, Jeremy Reid	Graduate Assistant	9	12,700	12,700						
2538	VACANT	Graduate Assistant	9		12,700						
3595	VACANT	Graduate Assistant	9								
160	VACANT	Graduate Assistant	9		12,700						
5142	VACANT	Graduate Assistant	9								
5139	VACANT	Graduate Assistant	9		12,700						
5140	VACANT	Graduate Assistant	9		12,700						
5143	VACANT	Graduate Assistant	9		12,700						
5146	VACANT	Graduate Assistant	9		12,700						
5919	VACANT	Graduate Assistant	9		12,700						
5892	VACANT	Graduate Assistant	9		12,700						
Subtotal - Grad Assistants:				203,200	304,800					6,350	
All Salaries:				2,276,651	2,343,651	100,000			172,000	26,350	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13060 COMM-COMMUNICATIONS											
11		1,114,346	304,800	1,419,146				324,029			1,743,175
12	58,196	353,501		411,697				112,269		40,470	564,436
17		512,808		512,808				139,842			652,650
Sub:	58,196	1,980,655	304,800	2,343,651				576,140		40,470	2,960,261

Budgetary Unit: COMM Communication

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	13061	COMM-COMM-TEACH/LAB	EQUIPMENT	ENHANCEMEN					50,000	50,000
12											

Co & Cost Center:	0112	25081	COMM-R I F	COMMUNICATIONS							
17					819					9,166	9,985
22										2,819	2,819

Sub:					819					11,985	12,804
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Co & Cost Center:	0392	13060	U of A Foundation-COMM								
12							2,185	119		2,887	5,191

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0392	67486	Janice Rushing	Endowed Award	in Speech						
81											1,030

Budget Total - all Cost Centers for BU: COMM Communication											3,029,286
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Budgetary Unit: CRAD Campus Radio

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17073	Dennis, Timothy D.	Senior Research Assistan	12	43,263			43,263				
6873	Dillard, Rhonda J.	Major Gift Development O	12	72,346			72,346				
17074	Froelich, Jacqueline	Senior Research Assistan	12	52,856			52,856				
17077	Grajeda, Jacqueline M.	Senior Research Assistan	12	45,394			45,394				
15875	Hartman, Peter Jerome	Project/Program Speciali	12	49,294			49,294				
17075	Henriksen, Katy	Senior Research Assistan	12	44,265			44,265				
1787	Kellams, Kyle	Instructor	12	72,344			72,344				
17076	Sitek, Zuzanna	Senior Research Assistan	12	43,459			43,459				
7426	Wood, Leigh K.	Project/Program Speciali	12	44,610			44,610				
16885	VACANT	Project/Program Director	12						75,000		
Subtotal - Non-Classified:				467,831			467,831		75,000		
All Salaries:				467,831			467,831		75,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13132 JOUR-CAMPUS RADIO											
31										165,705	165,705
Co & Cost Center: 0112 13132 CRAD-Teach/Lab Equip Enhancement											
12										40,000	40,000
Co & Cost Center: 0392 13132 Campus Radio											
44		467,831		467,831	14,209	13,109	6,383	128,961		319,756	950,249

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0392 13132 Campus Radio											
44		63,000					1,554				64,554

Budget Total - all Cost Centers for BU: CRAD Campus Radio										1,220,508	
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Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12082	Ashley, Nellie M.	Administrative Specialis	12	22,264	22,264					
12382	Jackson, Jonathan Travis	Administrative Specialis	12	24,608	24,608					
12083	Spencer Bynum, Sara Beth	Administrative Supp.Supe	12	31,296	31,296					
14289	Wilhite, Rodney	Administrative Specialis	12	25,773	25,773					
		Subtotal - Classified:		103,941	103,941					
16846	Autry, Jessica Cheyenne	Lecturer	9	16,000					16,000	
5227	Bailey, Constance R.	Assistant Professor	9	70,500	70,500					
5319	Blunschi, Jane Valerie	Instructor	9	37,700	37,700					
6325	Booker, Keith	Professor	9	106,279	106,279					
1907	Brock, Geoffrey Arthur	Professor	9	92,192	35,000					57,192
1198	Burris, Sidney	Professor	9	106,571	106,571					
	28 Candido, Joseph D	Professor	9	100,869	100,869					
	560 Cochran II, Robert Brady	Professor	12	120,389	91,073					29,316
	818 Davis, Geffrey Michael	Assoc Professor	9	85,700	85,700					
2257	Dempsey, Sean A.	Assistant Professor	9	68,100	68,100					
3424	Dominguez Barajas, Elias	Assoc Professor	12	96,600					96,600	
9311	Duval, John Tabb	Professor	9	95,010	35,000					60,010
6549	Gamble, James	Instructor	9	38,246	38,246					
5374	Gray, Laura Virginia	Instructor	9	43,715	43,715					
5256	Hallett, LewEllyn	Instructor	12	44,290	44,290					
14079	Heath, Catherine F.	Instructor	9	24,000					24,000	
	749 Hinrichsen, Lisa Ann	Assoc Professor	9	83,646	83,646					
5449	Hodges, Vicki	Instructor	9	8,000					16,000	
	880 Hsu, Jo	Assistant Professor	9	68,000	68,000					
14680	Jensen, Toni L.	Assistant Professor	9	74,500	74,500					
	320 Kahf, Mohja	Professor	9	91,638	35,000					56,638
	470 Kayser, Casey Lee	Assistant Professor	9	68,300	68,300					
1391	Lam-Bellacero, Katherine	Instructor	12	40,460	40,460					
4010	Long, Mary Beth	Assistant Professor	9	65,000	65,000					
5383	Lyons, Raina Smith	Instructor	9	37,938	37,938					
5423	Madison, Karen Lentz	Instructor	9	39,068	39,068					
11605	Madison, Robert Durwood	Instructor	9	38,140	38,140					
3875	Marren, Susan M	Assoc Professor	9	74,263	74,263					
	216 McCombs, Davis	Professor	12	121,310	121,310					
2055	Padilla, Yajaira M.	Assoc Professor	12	113,750	113,750					
3130	Pope, Adam Rex	Assistant Professor	12	81,250	81,250					
	238 Quinn, William A	Departmental Chairperson	12	138,508	138,508					
5415	Roberts, Robin Ann	Professor	9	164,088	164,088					
14987	SadeghBeigi, Leila	Lecturer	9	10,000	16,500					
6330	Slattery, Patrick Joseph	Assoc Professor	9	82,944	82,944					
	869 Smith, Joshua Byron	Assoc Professor	12	106,000	106,000					
11469	Sparks, Leigh Pryor	Instructor	9	39,700	39,700					
	754 Stephens, Dorothy	Professor	9	101,199	101,199					
14553	Szwydky-Davis, Lissette	Assistant Professor	9	73,700	73,700					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
257	Teuton, Sean T.	Professor	9	111,000	92,000				19,000	
310	Viswanathan, Padma	Assoc Professor	9	81,800	81,800					
614	Walsh, Lora J.	Assistant Professor	9	68,000	68,000					
1007	Yandell, Kay A.	Assoc Professor	9	84,500	84,500					
1044	VACANT	Assistant Professor	9		67,000					
3857	VACANT	Assoc Professor	9						82,800	
3655	VACANT	Distinguished Professor	9						105,306	
3623	VACANT	Instructor	9							
729	VACANT	Professor	9							
6750	VACANT	Instructor	9							
5316	VACANT	Instructor	9							
5289	VACANT	Assoc Professor	12							
5551	VACANT	Assistant Professor	9							
4449	VACANT	Professor	12		59,266		35,734			
13917	VACANT	Instructor	9							
11426	VACANT	Instructor	9							
11427	VACANT	Instructor	9							
11428	VACANT	Instructor	9							
11433	VACANT	Instructor	9							
16845	VACANT	Lecturer	9							
15401	VACANT	Lecturer	9		33,000					
		Subtotal - Non-Classified:		3,212,863	3,011,873		35,734		359,706	203,156
80	Aguayo, Emily J.	Senior Graduate Assistan	9	12,500	12,500					
2886	Alawfi, Ebtessam Mohammad	Graduate Assistant	9	12,900	12,900					
10894	Albright, Rebecca Anne	Senior Graduate Assistan	12	14,100	14,100					
10897	Andrews, Anson Lee	Senior Graduate Assistan	12	14,100	14,100					
932	Bain, Gracie Mae	Graduate Assistant	9	12,500	12,500					
121	Binns, Samuel James	Senior Graduate Assistan	9	12,500	12,500					
3495	Blair, Dana Turner	Senior Graduate Assistan	9	12,500	12,500					
10916	Borntrager, Christopher	Senior Graduate Assistan	12	14,100	14,100					
355	Bradley, Hannah Noel	Graduate Assistant	9	12,500	12,500					
2200	Brunson, David M.	Graduate Assistant	9	12,500	12,500					
2082	Burton, Anna Jane	Graduate Assistant	9	12,500	12,500					
808	Cajias Calvet, David Man	Senior Graduate Assistan	9	12,500	12,500					
2611	Clark, Joy E.	Senior Graduate Assistan	9	12,500	12,900					
3850	Combes, Sarah Emilea	Graduate Assistant	9	12,500	12,500					
3195	Cornwell, Addison Blaze	Senior Graduate Assistan	9	12,500	12,500					
5020	Davis, Katherine Victori	Graduate Assistant	9	12,500	12,500					
1987	Dutton, Sarah Alysandra	Senior Graduate Assistan	9	12,500	12,500					
10896	Eaton, Christopher B.	Senior Graduate Assistan	12	14,100	14,100					
482	Fayard, Nathan E.	Senior Graduate Assistan	9	12,354					12,354	
365	Field, Brigitta N.	Senior Graduate Assistan	9	12,500	12,500					
10895	Figgins, Kristen Layne	Senior Graduate Assistan	12	14,100					14,100	
9457	Finley, Sharla C.	Graduate Assistant	12	14,100	14,100					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1463	Font, Patrick M.	Graduate Assistant	9	12,500	12,500					
6698	Fox, Sharon Louise	Senior Graduate Assistan	12	14,100	14,100					
148	Frable, Kelsey Anne	Senior Graduate Assistan	9	12,500	12,900					
3390	Greenhill, Jesse B.	Senior Graduate Assistan	9	12,900	12,900					
8342	Hale, Karsten Margaret	Senior Graduate Assistan	9	12,200	12,500					
8346	Haydon, Nathan J.	Senior Graduate Assistan	9	12,900	12,900					
611	Henderson, Dylan Lee	Graduate Assistant	9	12,500	12,900					
4213	Hudson, Victoria M.	Graduate Assistant	9	12,500	12,900					
11599	Johnston, Leah Beth	Senior Graduate Assistan	12	14,100	14,100					
2417	Jones, Emma T.	Graduate Assistant	9	12,500	12,500					
726	Lemley, William C.	Senior Graduate Assistan	9	12,900	12,900					
6904	Lindberg, Jacob P.	Senior Graduate Assistan	9	12,500	12,500					
2368	Luckenbach, Joshua D.	Graduate Assistant	9	12,500	12,500					
154	Madura, Allison Maureen	Senior Graduate Assistan	9	12,500	12,900					
5553	Marin, Luis F.	Senior Graduate Assistan	12	14,100	14,100					
2925	Mason, Peter Christopher	Graduate Assistant	9	12,500	12,500					
867	Mauroner, Gwendolyn	Senior Graduate Assistan	9	12,500	12,500					
9473	McGee, Landon	Graduate Assistant	9	12,500	12,500					
2883	McGee, Mackenzie Kay Pee	Graduate Assistant	9	12,500	12,900					
465	McMillen, Samual M.	Senior Graduate Assistan	9	18,900	12,900				6,000	
9100	Meeks, Samantha Whitney	Graduate Assistant	12	14,100	14,100					
5526	Messimer, Marykate E.	Senior Graduate Assistan	12	14,100	14,100					
10559	Morris, Sam	Senior Graduate Assistan	12	14,100	14,100					
5171	Nelson, Timothy James	Graduate Assistant	9	12,900	12,900					
359	Pincumbe, Claire E.	Senior Graduate Assistan	9	12,500	12,500	12,500				
5528	Pitts, Michael	Senior Graduate Assistan	12	14,100	14,100					
1287	Priest, David P.	Graduate Assistant	9	12,500	12,500					
9826	Riley-Adams, Ann Dobbs	Graduate Assistant	12	14,100	14,100					
977	Rybnicek, Steven T.	Graduate Assistant	9	12,500	12,500					
10947	Savage, Jordan A.	Senior Graduate Assistan	12	14,100	14,100					
1917	Scott, Cade Robert	Graduate Assistant	9	12,500	12,500					
2612	Skinner, Jenee Y.	Graduate Assistant	9	12,500	12,500					
3370	Spence, Sheffield	Senior Graduate Assistan	9	12,500	12,500					
1274	Stratford, Mariel Lynn	Senior Graduate Assistan	9	12,500	12,900					
3829	Sweet, Vanessa Bethany	Senior Graduate Assistan	9	12,500	12,900					
10917	Swehla, Tessa S.	Senior Graduate Assistan	12	14,100	14,100					
2334	Tahir, Hiba	Senior Graduate Assistan	9	12,500	12,900					
362	Thomas, Rachel Bernadett	Graduate Assistant	9	12,500	12,500					
6905	Van Dyke, Emma C.	Senior Graduate Assistan	9	12,500	12,500				12,500	
2428	Vardell, Madeline	Graduate Assistant	9	12,500	12,500					
3918	Vilner, Anna S.	Senior Graduate Assistan	9	12,500	12,900					
3420	Walters, Mekiya D.	Senior Graduate Assistan	9	12,500	12,500					
7797	Weeks, Taylor Lee	Graduate Assistant	12	17,000	17,000				17,000	
524	Wheeler, Noel E.	Graduate Assistant	9	12,500	12,500					
2959	Whisman III, Ben Whisman	Graduate Assistant	9	12,500	12,500					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
607	White, Mason Denver	Senior Graduate Assistan	9	12,500	12,500					
3965	Wright, Jeff Lee	Senior Graduate Assistan	9	12,900	12,900					
1301	Yates, Kaitlyn Ann	Graduate Assistant	9	12,500	12,500					
2020	Yepez, Vicente	Graduate Assistant	9	12,900	12,900					
4035	Yordy, Jacob J.	Senior Graduate Assistan	9	12,900	12,900					
4009	VACANT	Graduate Assistant	9							
3782	VACANT	Senior Graduate Assistan	9							
3658	VACANT	Senior Graduate Assistan	9		12,500					
3669	VACANT	Senior Graduate Assistan	9		12,900					
3464	VACANT	Graduate Assistant	9		12,500					
3213	VACANT	Graduate Assistant	9		12,500					
2084	VACANT	Senior Graduate Assistan	9							
2051	VACANT	Graduate Assistant	9		12,500					
2241	VACANT	Graduate Assistant	9		12,500					
1231	VACANT	Senior Graduate Assistan	9		12,900					
1374	VACANT	Graduate Assistant	9		12,500					
642	VACANT	Graduate Assistant	9		12,500					
851	VACANT	Senior Graduate Assistan	9							
791	VACANT	Graduate Assistant	9		12,500					
535	VACANT	Senior Graduate Assistan	9							
516	VACANT	Senior Graduate Assistan	9							
267	VACANT	Graduate Assistant	9		12,900					
137	VACANT	Graduate Assistant	9		12,500					
141	VACANT	Graduate Assistant	9		12,500					
52	VACANT	Graduate Assistant	9		12,500					
6916	VACANT	Senior Graduate Assistan	9							
6993	VACANT	Senior Graduate Assistan	9						12,900	
8457	VACANT	Senior Graduate Assistan	12		14,100					
8343	VACANT	Senior Graduate Assistan	9							
8344	VACANT	Senior Graduate Assistan	9		12,900					
8334	VACANT	Senior Graduate Assistan	9		12,900					
6705	VACANT	Graduate Assistant	9		12,500					
6529	VACANT	Senior Graduate Assistan	9		12,900					
6530	VACANT	Senior Graduate Assistan	9		12,900					
10893	VACANT	Graduate Assistant	12		14,100					
11600	VACANT	Senior Graduate Assistan	12		14,100					
		Subtotal - Grad Assistants:		939,254	1,151,700	12,500			74,854	
		All Salaries:		4,256,058	4,267,514	12,500	35,734		434,560	203,156

Budgetary Unit: ENGL English

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13080 ENGL-ENGLISH

11		24,608	1,478,220	1,151,700	2,654,528			485,948			3,140,476
12		79,333	658,305		737,638			201,153		84,881	1,023,672
17			865,901		865,901			236,131			1,102,032
33			9,447		9,447			2,576			12,023
Sub:		103,941	3,011,873	1,151,700	4,267,514			925,808		84,881	5,278,203

Co & Cost Center: 0112 13080 MFA Literary Magazine

44										5,639	5,639
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Co & Cost Center: 0112 13081 ENGL-ENGL-TEACH/LAB EQUIPMENT ENHANCEMEN

12										55,000	55,000
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Co & Cost Center: 0112 13082 ENGL-CULTURAL ACTIVITY FEE

12										18,967	18,967
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Co & Cost Center: 0112 13085 Writers in The Schools

44			12,500	12,500	2,441	37,395		978		8,592	61,906
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Co & Cost Center: 0112 25026 RIF-ENGL-01

17								1,949			1,949
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0112 25026 RIF-ENGL-01

17							12,295					12,295
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10016 Brown Chair in English Literacy

17		17,867		17,867	3,090	7,004		5,166		31,136	64,263
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Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10016 Brown Chair in English Literacy

17							762				762
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0352 10016 Brown Chair in English Literacy

44										1,626	1,626
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Co & Cost Center: 0362 10016 Brown Chair in English Literacy

17		17,867		17,867	3,090	7,262		5,944		35,959	70,122
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10016 Brown Chair in English Literacy

17							5,665				5,665
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13080 U of A Foundation-ENGL

12					263			210		7,919	8,392
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13080 U of A Foundation-ENGL

12							1,236				1,236
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13081 Roper Professorship in English

12								2,480			2,480
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Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13081 Roper Professorship in English											
12							15,638				15,638

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing											
12								5,877		9,436	15,313

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing											
12							37,058				37,058

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment											
17						412		2,891		23,589	26,892

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment											
17							18,231				18,231

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13087 Walton Creative Writing Guest											
44										3,090	3,090

Co & Cost Center: 0392 13088 Walton Creative Writing Current											
44										14,420	14,420

Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10172 Carolyn F. Walton GF in Creative Writing

81 6,695

6,695

Co & Cost Center: 0362 10172 Carolyn F. Walton GF in Creative Writing

81 6,695

6,695

Co & Cost Center: 0392 60921 Betty Moore Brown

81 6,690

6,690

Co & Cost Center: 0392 61314 Bennett Cea Award

81 968

968

Co & Cost Center: 0392 62077 T. C. Duncan Eaves Memorial Fellowship

81 790

790

Co & Cost Center: 0392 63513 Larry Guinn Endowed Award

81 922

922

Co & Cost Center: 0392 63821 Harrison/Whitehead Founders' Fellowship

81 4,472

4,472

Co & Cost Center: 0392 67498 Rushton & Selman Endowed Scholarship

81 1,138

1,138

Co & Cost Center: 0392 69200 Walton Creative Writing Fellowship

81 53,560

53,560

Co & Cost Center: 0392 69313 James Whitehead Creative Writing End.

81 7,292

7,292

Budget Total - all Cost Centers for BU: ENGL English

5,808,369

Budgetary Unit: FCAC Fulbright Coll Adv Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16179	Andrews, Claire E.	Academic Counselor	12	35,788	35,788						
3512	Barker, Shane	Project/Program Director	12	86,353	86,353						
15279	Byers, Lee	Academic Counselor	12	35,788	35,788						
9325	Clarkson-Guyll, Meagon S	Academic Counselor	12	47,134	47,134						
15529	Coffman, Hannah	Academic Counselor	12	35,525	35,525						
16178	Garrett, Tyler	Academic Counselor	12	38,539	38,539						
15280	Jordan, Daniel B.	Academic Counselor	12	46,836	46,836						
10493	Jordan, Leah J.	Academic Counselor	12	36,593	36,593						
16655	Kim Huh, Marsha	Academic Counselor	12	35,525	35,525						
15282	Langley, Sarah	Academic Counselor	12	39,399	39,399						
9051	Meyer, Zachary R.	Project/Program Speciali	12	36,817	18,408					18,409	
3227	Northington Jr., B. J.	Academic Counselor	12	39,110	39,110						
6985	Poquette, Pierre Samuel	Academic Counselor	12	48,721	48,721						
3407	Rowan, Nik	Academic Counselor	12	45,570						45,570	
7998	Scott, Teresa	Academic Counselor	12	55,038	55,038						
10492	Simers, Sarah E.	Academic Counselor	12	40,841	40,841						
16656	Stine, Greg	Academic Counselor	12	35,525	35,525						
15281	Wyatt, Suzanne	Academic Counselor	12	38,913	38,913						
		Subtotal - Non-Classified:		778,015	714,036					63,979	
5748	Davenport, Shirlyn	Graduate Assistant	9	12,700	12,705					85,039	
		Subtotal - Grad Assistants:		12,700	12,705					85,039	
		All Salaries:		790,715	726,741					149,018	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13003	ARSC-ADVISING CENTER								
16		714,036	12,705	726,741				195,557		22,449	944,747
Budget Total - all Cost Centers for BU: FCAC Fulbright Coll Adv Ctr											
										944,747	

Budgetary Unit: FIPS Fulbright Int Discp Supp

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	13094	Comparative Literature								
	12				515			28		6,253	6,796
Co & Cost Center:	0112	13136	International Relations Program							7,474	7,474
	17										
Co & Cost Center:	0112	13502	Religious Studies-ARSC							270	270
	12										
Co & Cost Center:	0112	31274	ARSC-ASIAN STUDIES			915				4,460	5,375
	22										
Co & Cost Center:	0382	80296	Gifts-European Studies							137	137
	12										
Co & Cost Center:	0382	81086	Diane Blair Center Endowment								
	14							3,483		41,501	44,984

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	81086	Diane Blair Center Endowment					
	14						21,961	21,961

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	13121	Cleveland Burton Professorship								
	12	4,000		4,000				1,090			5,090
Co & Cost Center:	0392	13122	Ancient Asian Music							22,078	22,078
	44										
Co & Cost Center:	0392	13183	Blair Library							1,424	1,424
	17										
Co & Cost Center:	0392	13185	Diane Blair Center								
	12							130		17,766	17,896

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: FIPS Fulbright Int Discp Supp

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 13185 Diane Blair Center

824

824

12
Budget Total - all Cost Centers for BU: FIPS Fulbright Int Discp Supp

311,411
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Budgetary Unit: FPAC Faulkner Perf Arts Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13328	VACANT	HEI Program Coordinator	12		30,713						
15737	Cotton, Nicole	Project/Program Manager	12	72,621	72,621						
15738	Putman, Adam Colin	Project/Program Speciali	12	44,516	8,000					36,516	
		Subtotal - Non-Classified:		117,137	80,621					36,516	
106	Holt, Rachel Renee	Graduate Assistant	9	12,600					12,600		
27	Shema, Axel	Graduate Assistant	9	12,600	12,600						
		Subtotal - Grad Assistants:		25,200	12,600				12,600		
		All Salaries:		142,337	123,934				12,600	36,516	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13145	Faulkner	Performing Arts Center							
12	30,713	80,621	12,600	123,934				31,193		80,000	235,127
Co & Cost Center:	0112	13145	Faulkner Center - Community Outreach								
31										34,451	34,451
Co & Cost Center:	0392	13142	Faulkner	Performing Arts Center							
12										14,447	14,447
Budget Total - all Cost Centers for BU: FPAC Faulkner Perf Arts Ctr										284,025	

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12130	Chua, Rahmawati Ashley	Fiscal Support Specialis	12	14,836	14,836					
12121	Milligan, Lisa A.	Administrative Specialis	12	25,633	25,633					
12123	Shearman, Jackie	Administrative Supp.Supe	12	27,603	27,603					
		Subtotal - Classified:		68,072	68,072					
1442	Aly, Mohamed	Assoc Professor	9	76,000	76,000					
14130	Anderson, Paula	Instructor	9	35,200	35,200					
113	Boss, Steve K.	Professor	9	115,685	115,685					
15014	Cains, Julie Mary	Lecturer	9	10,000					10,000	
10	Cheng, Linyin	Assistant Professor	9	69,500	69,500					
16569	Churyumova, Elvira	Post Doctoral Fellow	12	50,000		50,000				
236	Cothren, Jackson David	Professor	12	138,272	48,395					89,877
814	Covington, Matthew D.	Assoc Professor	9	80,000	80,000					
1936	Davidson, Fiona M.	Assoc Professor	12	96,112	96,112					
625	Dumond, Gregory	Assoc Professor	9	72,142	72,142					
1573	Feng, Song	Assoc Professor	9	78,900	78,900					
14128	Hintz, Rashauna Mickens	Instructor	9	38,910	38,910					
5380	Holland, Edward C.	Assistant Professor	9	72,200	72,200					
16306	Kvamme, JoAnn C.	Project/Program Speciali	12	34,646	15,750					18,896
983	Lamb, Andrew Patrick	Assistant Professor	9	70,500	70,500					
603	Limp Jr., Fred	University Professor	9	169,488	159,488					10,000
4183	Liner, Christopher L.	Departmental Chairperson	12	226,250	211,250		15,000			
6553	Manger, Walter Leroy	Lecturer	9	10,000					10,000	
493	Marshall, Jill A.	Assistant Professor	9	68,000	68,000					
15011	McGilvery, Mac	Lecturer	9	10,000					10,000	
5742	Paradise, Thomas R.	University Professor	9	120,512	120,512					
2760	Potra, Adriana	Assoc Professor	9	78,000	78,000					
477	Sharman, Glenn R.	Assistant Professor	9	76,000	76,000					
16134	Shaulis, Barry J.	Research Associate	12	55,000				55,000		
3692	Shaw, John Burnham	Assoc Professor	9	78,300	78,300					
10138	Stahle, David William	Distinguished Professor	9	131,371	131,371					
3939	Suarez, Celina A.	Assoc Professor	9	77,250	77,250					
11	Tullis, Jason A.	Professor	9	94,032	94,032					
5612	Turner III, Henry L.	Instructor	9	42,115	42,115					
16727	Warn, Seth A.	Assistant Professor	12	99,700				99,700		
16862	VACANT	Assoc Professor	12					50,000		
16297	VACANT	Post Doctoral Fellow	12					47,000		
16027	VACANT	Post Doctoral Fellow	12					70,000		
14083	VACANT	Instructor	9			32,640				
6563	VACANT	Assistant Professor	9		69,500					
2467	VACANT	Professor	12							
		Subtotal - Non-Classified:		2,374,085	2,075,112	82,640	15,000	321,700	30,000	118,773
5858	Ahmed, Moamen Mohamed Al	Senior Graduate Assistan	9	14,500	14,500					
4037	Amaral, Chelsea Morgan	Graduate Assistant	9	12,600	12,600					

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4719	Ball, Charles Adam	Graduate Assistant	9	12,600	12,600					
10630	Blackstock, Joshua M.	Senior Graduate Assistan	12	14,500	14,500					
7632	Cathcart, Christopher A.	Senior Graduate Assistan	12	20,600				20,600		
1214	Corbin, Tanner Wayne	Graduate Assistant	9	12,600	12,600					
10642	Dubois, Kalli Alyse	Senior Graduate Assistan	12	14,500	14,500					
3134	Francis, Tia Marie	Graduate Assistant	9	12,600	12,600					
9875	Gates, David Jonathan	Graduate Assistant	9	12,600				12,600		
3460	Jimerson, Cole Robert	Graduate Assistant	9	12,600	12,600					
10906	Linck, Rachel F.	Senior Graduate Assistan	12	14,100			14,100			
1185	McCabe, Douglas Cooper	Graduate Assistant	9	12,600	12,600					
16351	Menio, Emma C.	Senior Graduate Assistan	12	14,500	14,500					
1817	Mmasa, Dennis Abel	Graduate Assistant	9	12,600					12,600	
4456	Morgan, Kirsty Pope	Graduate Assistant	9	14,500	14,500					
5908	Morris, Noah S.	Senior Graduate Assistan	9	14,500	14,500					
276	Oberg, Danielle Elizabet	Graduate Assistant	9	17,000				17,000		
2053	Oefinger, Jordan A.	Graduate Assistant	9	12,600	12,600					
4720	Patterson, Ruby V.	Graduate Assistant	9	12,600	12,600					
16012	Pidgeon, Elizabeth Jeann	Graduate Assistant	12	20,000				20,000		
3732	Sorey, Nathan	Graduate Assistant	9	12,600	12,600					
11486	Trunz, Celia Chantal	Senior Graduate Assistan	12	20,000				20,000		
5857	Whaley, Timmera E.	Senior Graduate Assistan	9	14,500	14,500					
16737	Wilson, Bradley Steven	Graduate Assistant	9	23,919				12,200	11,719	
3535	Zapp, Samuel Mason	Graduate Assistant	9	12,600	12,600					
3488	VACANT	Graduate Assistant	9		12,600					
3410	VACANT	Graduate Assistant	9		12,600					
4007	VACANT	Graduate Assistant	9		12,600					
2286	VACANT	Graduate Assistant	9		12,600					
1858	VACANT	Graduate Assistant	9		12,600					
792	VACANT	Graduate Assistant	9		12,600					
6086	VACANT	Graduate Assistant	9		12,600					
6659	VACANT	Senior Graduate Assistan	9			14,100				
6642	VACANT	Senior Graduate Assistan	9				14,100			
6641	VACANT	Senior Graduate Assistan	9					14,100		
4714	VACANT	Graduate Assistant	9		12,600					
15674	VACANT	Graduate Assistant	9					15,000		
10955	VACANT	Senior Graduate Assistan	12					14,100		
10635	VACANT	Senior Graduate Assistan	12				14,100			
Subtotal - Grad Assistants:				368,319	328,300	14,100	42,300	145,600	24,319	

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
-----				All Salaries:	2,810,476		2,471,484	96,740	57,300	467,300	54,319	118,773
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 13100 GEOG-GEOGRAPHY												
11			328,300	1,246,155				271,999			1,518,154	
12	68,072	485,910		553,982				151,070		44,593	749,645	
17		671,347		671,347				183,076			854,423	
Sub:	68,072	2,075,112	328,300	2,471,484				606,145		44,593	3,122,222	
Co & Cost Center: 0112 13111 GEOL-TEACH/LAB EQUIPMENT ENHANCEMENT												
12										55,000	55,000	
Co & Cost Center: 0112 13112 Geology Field Camp												
12										115,804	115,804	
Co & Cost Center: 0112 13116 Program/Excursion Fee-GEOS												
12										3,621	3,621	
Co & Cost Center: 0112 13117 Geospatial Online Certificate												
11		32,640	14,100	46,740	21,100	391		11,173		4,740	84,144	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0112 13117 Geospatial Online Certificate												
11										1,150	1,150	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0112 25022 GEOL-R I F-GEOLOGY												
22										1,324	1,324	
Co & Cost Center: 0112 32466 Startup-Holand-GEOS-VPRED												
22		50,000		50,000				13,635			63,635	
Co & Cost Center: 0352 10188 Maurice F. Storm End Chair Petroleum Geo												
17		7,500	10,575	18,075	1,454	819		2,824		28,373	51,545	

Budgetary Unit: GEOS Geosciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0352	10189	PhD Fellowships in Geosciences								
12			14,100	14,100				932		8,007	23,039
Co & Cost Center:	0362	10188	Maurice F. Storm End Chair Petroleum Geo								
17			7,500	3,525	11,025	8	819	2,279		11,443	25,574
Co & Cost Center:	0362	10189	Phd Fellowships in Geosciences								
12			14,100	14,100				932		8,007	23,039
Co & Cost Center:	0392	13022	Ancient Bald Cypres Consortium								
12					684	1,684		38		10,752	13,158
Co & Cost Center:	0392	13024	Petroleum Geoscience Research Fund								
17										4,346	4,346
Co & Cost Center:	0392	13110	U of A Foundation-GEOL								
12										1,489	1,489
Co & Cost Center:	0392	13111	Geosciences Advisory Board Fund								
12										2,172	2,172

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	24700	James Elliott Sherman Scholarship Fund					
81							927	927
Co & Cost Center:	0392	61549	Devon Energy Scholarships					
81							2,884	2,884
Co & Cost Center:	0392	62083	Matthew Edmonds Geology Award					
81							515	515
Co & Cost Center:	0392	65477	Walter L. Manger Endowed Scholarship					
81							4,120	4,120
Co & Cost Center:	0392	65505	James D. and Dona K. Morrison Geo Schl					
81							1,030	1,030
Co & Cost Center:	0392	65522	Harold MacDonald Endowed Memorial Award					
81							1,030	1,030
Co & Cost Center:	0392	65913	Jeff Liner Geology Award					
81							6,592	6,592

Budgetary Unit: GEOS Geosciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	67479	Britton Redifer	End.	Geology	Scholarship		
81							8,755	8,755

Co & Cost Center:	0392	69335	John Glynn Williams	End.	Grad	Assit.		
81							5,150	5,150

Co & Cost Center:	0392	69339	George Hoyt Wagner	Award				
81							309	309

Co & Cost Center:	0392	69801	Doy L. Zachary	Endowed	Scholarship			
81							11,845	11,845

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Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12150	Adams, Melinda Marie	Administrative Specialis	12	27,575	27,575					
12151	Foster, Brenda S.	Administrative Supp.Supe	12	37,346	37,346					
12148	Gray, Anna Heather	Administrative Specialis	12	22,264	22,264					
12149	Ludlow, Donna C.	Administrative Specialis	12	31,970	31,970					
		Subtotal - Classified:		119,155	119,155					
656	Antov, Nikolay Atanasov	Assoc Professor	9	78,300	78,300					
6557	Austin, Shawn M.	Assistant Professor	9	71,000	71,000					
3712	Banton, Caree Ann Marie	Assoc Professor	9	79,700	79,700					
2462	Broggi, Alessandro	Professor	12	108,761	108,761					
11546	Brubaker, Robert P.	Instructor	9	34,000					34,000	
6493	Cleveland, Todd C.	Assoc Professor	12	103,000	103,000					
14990	Conley, Nathaniel P.	Instructor	9	32,000	32,000					
105	Dominguez, Freddy Cristo	Assistant Professor	9	73,000	73,000					
6853	Fischer, Daniel J.	Lecturer	9	16,000	16,000					
5469	Gage, Justin R.	Instructor	9	32,000	32,000					
765	Gigantino II, Jim	Departmental Chairperson	12	126,425	126,425					
3887	Gordon, Joel	Professor	9	93,580	35,000					58,580
11547	Gordon, Ronald James	Instructor	9	32,000	32,000					
11504	Grove, Jama M.	Instructor	9	32,000	48,000					
323	Hammond, Kelly Anne	Assistant Professor	9	71,000	71,000					
6850	Hancox, Louise M.	Lecturer	9	32,000	16,000				16,000	
6546	Hare Jr, Laurence	Assoc Professor	12	116,675	112,675					4,000
6713	Harper, Misti Nicole	Lecturer	9	16,000	16,000					
6858	Johnson, Michele	Lecturer	9	16,000	16,000					
6851	Martin, Anne Marie	Lecturer	9	16,000	16,000					
6575	McMillan, Rebekah O'Zell	Lecturer	9	16,000	16,000					
3182	Muntz, Charles E.	Assoc Professor	9	78,095	78,095					
502	Pepitone, Ren	Assistant Professor	9	70,500	70,500					
6852	Phillips, Jason	Lecturer	9	16,000	16,000					
1399	Pierce, Michael C.	Assoc Professor	9	83,550	83,550					
14207	Purvis, Benjamin Houston	Instructor	9	32,000	32,000					
9708	Rodriguez, Sarah K. M.	Assistant Professor	9	70,500	70,500					
3580	Rosales, Steven	Assoc Professor	9	77,300	77,300					
114	Sloan, Kathryn Ann	Professor	9	134,279	134,279					
3840	Sonn, Richard D	Professor	9	88,732	88,732					
261	Starks, Trish	Professor	9	98,776	98,776					
5904	Sutherland, Daniel E.	Distinguished Professor	9	125,990	125,990					
6714	Totten, Eric P.	Lecturer	9	16,000	16,000					
5379	West, Elliott	Distinguished Professor	12	176,727	172,505			4,222		
601	Whayne, Jeannie	University Professor	9	127,589	127,589					
3282	Williams, Patrick George	Professor	12	105,060	105,060					
3566	Woods, Randall B.	Distinguished Professor	12	225,183	215,559	9,624				
213	VACANT	Professor	9							
143	VACANT	Professor	9							

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5737	VACANT	Instructor	9							
4253	VACANT	Assistant Professor	9							
5195	VACANT	Instructor	9		32,000					
Subtotal - Non-Classified:				2,721,722	2,643,296	9,624		4,222	50,000	62,580
10931	Anthony, Michael Johnson	Senior Graduate Assistan	12	14,100	14,100					
58	Barney, Christian Chase	Graduate Assistant	9	12,700	12,700					
10928	Bohlen, Michael Wiliam	Senior Graduate Assistan	12	14,100	14,100					
5590	Hughes, Airic A.	Graduate Assistant	9	12,700					12,700	
1675	Lenser, Amber Michelle	Graduate Assistant	9	12,354					12,354	
6898	Marino, Alexander J.	Graduate Assistant	9	12,700	12,700					
4715	McGee, Amanda P.	Graduate Assistant	9	12,700	12,700					
16629	Orr, Tabitha	Senior Graduate Assistan	12	14,100					14,100	
5898	Pack, Jared	Graduate Assistant	9	12,700	12,700					
2037	Riva, Sarah	Graduate Assistant	9	12,700	12,700					
554	Rosenbaum, Bethany Henry	Graduate Assistant	9	20,000	12,700				7,600	
2411	Schmidt, Kyra Leann	Graduate Assistant	9	12,700	12,700					
10930	Smith, Laura Elizabeth	Senior Graduate Assistan	12	14,100	14,100					
10932	Smith, Ryan Anthony	Senior Graduate Assistan	12	14,100	14,100					
9419	Teague, Timothy Will	Graduate Assistant	9	12,700	12,700					
3188	Totten, Marie Cathryn	Graduate Assistant	9	12,700	12,700					
5920	Ward, Arley R.	Graduate Assistant	9	12,700	12,700					
10927	Whiting, Ashley	Senior Graduate Assistan	12	14,100	14,100					
5933	VACANT	Graduate Assistant	9		12,700					
6778	VACANT	Graduate Assistant	12							
8448	VACANT	Graduate Assistant	9							
4136	VACANT	Graduate Assistant	9		12,700					
5527	VACANT	Senior Graduate Assistan	12							
3585	VACANT	Graduate Assistant	9		12,700					
3968	VACANT	Graduate Assistant	9						12,354	
255	VACANT	Graduate Assistant	9		12,700					
59	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				243,954	248,300				59,108	
All Salaries:				3,084,831	3,010,751	9,624		4,222	109,108	62,580

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13120 HIST-HISTORY											
11		1,355,321	235,600	1,590,921				385,169			1,976,090
12	87,185	415,774		502,959				137,156		30,750	670,865
14			12,700	12,700				839			13,539
17		769,234		769,234				209,770			979,004
22		102,967		102,967				28,079			131,046

Budgetary Unit: HIST History

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	13120	HIST-HISTORY								
31		31,970		31,970				8,718			40,688
Sub:	119,155	2,643,296	248,300	3,010,751				769,731		30,750	3,811,232
Co & Cost Center:	0112	13122	HIST-HIST-TEACH/LAB EQUIPMENT ENHANCEMEN								
12										35,000	35,000
Co & Cost Center:	0112	25070	RIF-HIST-01								
22								702		1,495	2,197

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0112	25070	RIF-HIST-01					
22							4,432	4,432

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	30063	HIST-WOODS - HISTORY - RIG								
22		9,624		9,624				2,624			12,248
Co & Cost Center:	0382	53002	Alumni Association Endowed Chair								
14		4,222		4,222				1,151		14,569	19,942
Co & Cost Center:	0382	80166	Special Gifts-History Dept								
44										349	349
Co & Cost Center:	0392	13013	Arkansas Historical Quarterly								
12					52			2			54
Co & Cost Center:	0392	13120	U of A Foundation-History Dept.								
17										1,542	1,542
Co & Cost Center:	0392	13123	Singleton Fund								
17										1,030	1,030
Co & Cost Center:	0392	13127	Tom Kennedy Lecture Series								
17										1,286	1,286

Budgetary Unit: HIST History

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	22230	Gatewood Fellowship					
81					3,142			3,142
Co & Cost Center:	0392	38339	Walter Lee Brown Scottish Rite					
81					876			876
Co & Cost Center:	0392	38630	David W Edwards Scholarship					
81					4,635			4,635
Co & Cost Center:	0392	38907	History Department Awards					
81					8,910			8,910
Co & Cost Center:	0392	60273	Arkansas History Research					
81					5,408			5,408
Co & Cost Center:	0392	60944	Ronnie Brewer End Sch. In Afr Am Studies					
81					7,860			7,860
Co & Cost Center:	0392	61547	Dillard's and CDI Schl. for Afr. Am. St.					
81					6,504			6,504
Co & Cost Center:	0392	63507	Willard B. Gatewood Graduate Fellowship					
81					2,060			2,060
Co & Cost Center:	0392	63653	Jesse Taylor, Jr. End. Schol. in History					
81					10,733			10,733
Co & Cost Center:	0392	63777	James J. Hudson Research Fund					
81					1,030			1,030
Co & Cost Center:	0392	63798	L.E. "Gene" and Jean Read Hudson Access					
81					5,136			5,136
Co & Cost Center:	0392	67483	Bayard Rustin End. Scho. In Af. Am Stud.					
81					1,171			1,171
Co & Cost Center:	0392	68042	Stokely-McAdoo Family Intern'l Study Sch					
81					1,030			1,030

Budgetary Unit: HIST History

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: HIST History

3,947,807

Budgetary Unit: HNRS Honors Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12188	Hartford, Mary Ellen	Administrative Specialis	12	34,306	34,306					
12189	VACANT	Administrative Specialis	12		25,268					
		Subtotal - Classified:		34,306	59,574					
877	Erickson, Kirstin C.	Assoc Professor	12	114,677	57,339					57,338
9059	Geisler Wheeler, Jill	Project/Program Speciali	12	55,589	55,589					
		Subtotal - Non-Classified:		170,266	112,928					57,338
		All Salaries:		204,572	172,502					57,338

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13500	ARSC-HONORS STUDIES								
12										31,278	31,278
44	59,574	112,928		172,502				47,041			219,543
Sub:	59,574	112,928		172,502				47,041		31,278	250,821
Co & Cost Center:	0112	13501	ARSC-HNRS-TEACH/LAB EQUIPMENT ENHANCEMEN								
44										13,000	13,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	68050	Sturgis International Honors Scholars					
81						123,798	123,798	
Co & Cost Center:	0392	68176	Sturgis Study Abroad Grant					
81						115,423	115,423	

Budget Total - all Cost Centers for BU: HNRS Honors Studies 503,042

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12376	Thomas, Marti	Administrative Supp.Supe	12	35,816	35,816					
11825	Unruh, Amy L.	Administrative Specialis	12	27,077	27,077					
		Subtotal - Classified:		62,893	62,893					
5048	Bauman, Bonnie A.	Lecturer	9	20,000		20,000				
15534	Bostwick, Dave	Assistant Professor	9	61,100		61,100				
4193	Bouchillon, Brandon C.	Assistant Professor	9	69,000	69,000					
14700	Brown, Lucy M.	Assistant Professor	9	63,100	63,100					
5204	Brown, Mike	Instructor	9	42,700	42,700					
6550	Chung, Jee Young	Assistant Professor	9	65,500	65,500					
192	Edmark, David S.	Lecturer	9	10,000		10,000				
3610	Foley, Larry D.	Departmental Chairperson	12	152,573	152,573					
610	Fosu, Ignatius	Assoc Professor	9	76,311	76,311					
5060	Gilbert, Kerry M.	Instructor	9	42,000	42,000					
15829	Gould, Kara J.	Assistant Professor	9	69,000	69,000					
1500	Jordan, Gerald Bernard	Assoc Professor	9	118,788	118,788					35,890
5183	Kincaid, Delcie A.	Lecturer	9	8,000		8,000				
3146	King, Tiffany S.	Instructor	9	42,500	42,500					
5444	Kumar, Meera	Instructor	9	43,400	43,400					
806	McCaffrey, Ray	Assistant Professor	9	70,100	70,100					
2582	McCargo, Renette S.	Instructor	9	42,700	42,700					
5902	Minor, Ray	Instructor	9	44,050	44,050					
4498	Reed, Niketa S.	Assistant Professor	9	61,400	61,400					
3048	Schulte, Bret J.	Assoc Professor	9	81,714	81,714					
11007	Shelton, Gina H.	Instructor	9	45,000	45,000					
3906	Stockdell, Rick	Assoc Professor	12	108,838	108,838					
14672	Thein, Ricky	Assistant Professor	9	64,300	64,300					
5393	Tuychiev, Hayot A.	Instructor	9	46,321	41,689					4,632
3290	Wells, Rob	Assistant Professor	9	74,500	74,500					
3633	Wicks, Jan L.	Professor	12	137,500	137,500					
2642	VACANT	Lecturer	9							8,000
671	VACANT	Assistant Professor	9		65,000					
5217	VACANT	Lecturer	9		5,000				5,000	
4725	VACANT	Lecturer	9							
4248	VACANT	Professor	9							
6344	VACANT	Assoc Professor	9							
10147	VACANT	Professor	9		45,000				45,000	
		Subtotal - Non-Classified:		1,660,395	1,671,663	99,100			50,000	48,522
948	Alvarez, Breybinda Zuris	Senior Graduate Assistan	9	12,500	12,500					
5207	Tarpley, John T.	Graduate Assistant	9	12,500	12,500					
13840	Thompson, Emily E.	Senior Graduate Assistan	12	16,667	16,667					
6948	Wayles, Katherine Jatton	Senior Graduate Assistan	9	12,354					12,354	
5003	VACANT	Graduate Assistant	9		12,500					
1195	VACANT	Graduate Assistant	9		12,500					

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
2880	VACANT	Graduate Assistant	9		12,500						
Subtotal - Grad Assistants:				54,021	79,167				12,354		
All Salaries:				1,777,309	1,813,723	99,100			62,354	48,522	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13130 JOUR-JOURNALISM											
11		808,942	50,000	858,942				223,903			1,082,845
12	62,893	414,271		477,164				130,122		18,154	625,440
14			12,500	12,500				826			13,326
17		290,650		290,650				79,260			369,910
Sub:	62,893	1,513,863	62,500	1,639,256				434,111		18,154	2,091,521
Co & Cost Center: 0102 13135 JOUR-Ethics Prog											
11		146,550	16,667	163,217				41,065			204,282
17		11,250		11,250				3,067			14,317
Sub:		157,800	16,667	174,467				44,132			218,599
Co & Cost Center: 0112 13131 JOUR-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										85,000	85,000
Co & Cost Center: 0112 13134 Lemke Journalism Project Workshop											
12										155	155
Co & Cost Center: 0112 13138 JOUR-Ethics Prog											
12										9,847	9,847
Co & Cost Center: 0112 25038 RIF-JOUR-01											
17								1,252		5,773	7,025
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			

Co & Cost Center: 0112 25038 RIF-JOUR-01											
17							7,897				7,897

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: JOUR Journalism

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	25605	JOUR-DVD Sales								
17										2,150	2,150
Co & Cost Center:	0112	31260	JOUR-RIF-JORDAN-95								
17										891	891
Co & Cost Center:	0382	80019	Special Gifts-Journalism								
10										970	970
Co & Cost Center:	0392	13130	U of Foundation-JOUR								
12						206				25,716	25,922

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0362	10036	Maxson HC Academy Schl in Journalism					
81							4,120	4,120
Co & Cost Center:	0392	60594	Sue Walk Burnett Journalism Scholarship					
81							5,150	5,150
Co & Cost Center:	0392	61329	David E. Cawood Endowed Journalism Schol					
81							1,030	1,030
Co & Cost Center:	0392	61534	John B. Dyke Scholarship in Journalism					
81							18,540	18,540
Co & Cost Center:	0392	62087	Paul Eells Scholarship					
81							5,939	5,939
Co & Cost Center:	0392	64486	Trish Brown Joyner Endowed Journalism Sc					
81							1,339	1,339
Co & Cost Center:	0392	64725	KUAF Endowed Scholarship Fund					
81							2,060	2,060
Co & Cost Center:	0392	65000	Lemke Alumni Society Scholarship					
81							721	721
Co & Cost Center:	0392	65449	Elizabeth Messner Schl in Journalism					
81							14,420	14,420

Budgetary Unit: JOUR Journalism

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0392	65482	Bill Moyers	Investigative Reporting and				
81						2,061		2,061
Co & Cost Center:	0392	67473	Ronald A. Robinson	Endowed Scholarship				
81						1,030		1,030
Co & Cost Center:	0392	68047	Snipes	Endowed Journalism Award				
81						515		515
Co & Cost Center:	0392	68063	Sailor	Endowed Scholarship in Journalism				
81						1,545		1,545
Co & Cost Center:	0392	68255	Television Broadcasters of Arkansas	Scho				
81						2,575		2,575
Co & Cost Center:	0392	68670	Tyson	Scholarship				
81						1,854		1,854
Budget Total - all Cost Centers for BU: JOUR Journalism								2,512,876
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Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12431	Gambert, Skyler Joel	Administrative Specialis	12	23,790	23,790					
12430	Garrity, Terry	Administrative Specialis	12	35,890	35,890					
12433	Powers, Mary L.	Administrative Supp.Supe	12	33,258	33,258					
11926	Shapter, Nicholas Andrew	Software Support Special	12	40,445	40,445					
12428	Trzeciak, Tami	Fiscal Support Specialis	12	29,671	29,671					
12441	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		163,054	163,054					
5371	Akeroyd, John R	Professor	9	93,025	93,025					
381	Arnold, Mark E.	Assoc Professor	9	77,795	77,795					
5402	Barton, Ariel Elizabeth	Assistant Professor	9	68,500	68,500					
15889	Bradshaw, Zachary	Assistant Professor	9	68,000	68,000					
3871	Brewer, Dennis	Professor	9	132,537	132,537					
3779	Castro, Nickolas Andres	Assistant Professor	9	55,000	55,000					
14944	Cating, Rachel S.	Instructor	9	38,000					38,000	
2914	Chakraborty, Avishek	Assistant Professor	9	85,000	85,000					
186	Clay, Matt	Assoc Professor	9	79,200	79,200					
14213	Datta, Jyotishka	Assistant Professor	9	83,800	83,800					
838	Day, Matthew B.	Assoc Professor	9	80,000	80,000					
5292	Del Barco-Lopez, Celia I	Instructor	9	40,500	40,500					
11432	Dick, Raymond M.	Instructor	9	40,800	40,800					
5564	Dick, Susan Edith Caudil	Instructor	9	38,000					38,000	
14940	Dickerson, Elizabeth B.	Instructor	9	42,150	42,150					
402	Dingman, Shannon Wayne	Assoc Professor	9	84,642	84,642					
13778	Fatema, Jinat	Instructor	9	41,500	41,500					
5398	Feldman, William A	Professor	9	108,418	108,418					
5560	Girshner, Joshua M.	Instructor	9	42,100	42,100					
3830	Goodman-Strauss, Chaim	Professor	9	110,309	110,309					
394	Harrington, Phil	Professor	9	94,767	94,767					
517	Harriss, Edmund O.	Assistant Professor	9	64,300	64,300					
5915	Hood, Shanda Renee	Assistant Professor	9	57,700	49,252	8,448				
18	Johnson, Mark	Departmental Chairperson	12	120,324	120,324					
5461	Kaloti, Amey Sadanand	Assistant Professor	9	55,000					55,000	
3486	Kaman, Tulin	Assistant Professor	9	68,000	68,000					
15840	Kim, Youngsu	Assistant Professor	9	55,000	55,000					
5443	Kruse, Audrey Kimball	Instructor	9	42,300	42,300					
5058	Liu, Bingyuan	Assistant Professor	9	55,000	55,000					
604	Luecking, Daniel H.	Professor	9	75,355	75,355					
5356	Mantero, Paolo	Assistant Professor	9	72,000	72,000					
14941	Mason, Eric H.	Instructor	9	19,334	40,100					
3988	Miller, Lance E	Assoc Professor	9	75,000	75,000					
15837	Namakshi, Nama	Assistant Professor	9	62,700	62,700					
5381	Niu, Wenbo	Assistant Professor	9	70,000	70,000					
503	Petris, Giovanni	Professor	9	97,824	97,824					
567	Raich, Andrew Seth	Professor	9	97,169	97,169					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15540	Rickard, Brian S.	Assistant Professor	9	63,200	63,200					
3269	Rieck, Yoav	Professor	9	91,201	91,201					
14628	Robinson, Samantha Eliza	Assistant Professor	9	61,100	40,640	20,460				
9677	Ryan, John	Distinguished Professor	9	103,738	103,738					
11436	Ryburn, Tori	Instructor	9	42,500	42,500					
3525	Sargent, Meredith R.	Assistant Professor	9	55,000	55,000					
14205	Schroeder, Melinda Ann	Instructor	9	41,200	41,200					
11430	Scroggin, Robert Sloan	Instructor	9	41,500	41,500					
736	Stephenson, Barbara C.	Lecturer	9	29,210	29,210					
4090	Tipton, John Robert	Assistant Professor	9	79,000	79,000					
1473	Tjani, Maria	Assoc Professor	9	75,186	75,186					
979	Van Horn-Morris, Jeremy	Assoc Professor	9	79,900	79,900					
115	VerHoeven, Marissa Rene'	Instructor	9	39,400	39,400					
11431	Whitmire, Daniel P.	Instructor	9	42,100	42,100					
5151	Wigglesworth, Derrick R.	Assistant Professor	9	55,000	55,000					
848	Woodland, Janet C.	Assistant Professor	9	59,322	59,322					
4242	Zhang, Qingyang	Assistant Professor	9	82,000	82,000					
5862	VACANT	Instructor	9		40,300					
7068	VACANT	Lecturer	9							
11548	VACANT	Instructor	9		40,100					
11549	VACANT	Instructor	9							
10203	VACANT	Instructor	9		41,400					
14938	VACANT	Instructor	9							
15409	VACANT	Lecturer	9		3,500				3,500	
15410	VACANT	Lecturer	9		3,500				3,500	
15841	VACANT	Assistant Professor	9		70,000					
		Subtotal - Non-Classified:		3,631,606	3,691,264	28,908			138,000	
2986	Asamoah, Nana Amma Berko	Graduate Assistant	9	14,600	14,600					
3492	Blair, William Lunsford	Graduate Assistant	9	14,600	14,600					
910	Dao, Thy	Graduate Assistant	9	14,600	14,600					
2999	Das, Apu Chandra	Graduate Assistant	9	14,600	14,600					
11313	DeMoulpied, Jason Willia	Senior Graduate Assistan	12	17,600					17,600	
6637	Duffy Jr., Michael Josep	Senior Graduate Assistan	9	17,600	17,600					
1887	Duncan, Alexander Scott	Graduate Assistant	12	14,600	14,600					
483	Ek, Alfieri Daniel	Graduate Assistant	9	14,600	14,600					
837	Growns, Landon Clifford	Graduate Assistant	9	14,600	14,600					
5466	Gu, Xuan	Graduate Assistant	9	14,600					14,600	
4043	Guilou Via, Betsaleel Ko	Graduate Assistant	9	14,600	14,600					
295	Habimana, Jean Remy	Graduate Assistant	9	14,600	14,600					
5543	Halbert, Audra Elizabeth	Graduate Assistant	9	14,600	17,600					
3414	Harris, Michael Wayne	Graduate Assistant	9	14,600	14,600					
7470	Humes, Felita Nadia	Senior Graduate Assistan	9	17,600					17,600	
6639	Keyton, Jesse S.	Senior Graduate Assistan	9	17,600	17,600					
2584	Khan, Md Kamrul Hasan	Graduate Assistant	9	14,600	14,600					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5408	Lamichhane, Surya R.	Graduate Assistant	9	14,600	14,600					
6656	Lehman, Rachel	Senior Graduate Assistan	9	17,600	17,600					
5229	Lin, Anne Gratius Lin	Graduate Assistant	9	14,600	14,600					
5454	Medeck, Alexandria Joy	Graduate Assistant	9	14,600	17,600					
6654	Mirahmadi, Mohaddesehsad	Senior Graduate Assistan	9	17,600					17,600	
6657	Mutanguha, Jean Pierre	Senior Graduate Assistan	9	17,600	17,600					
2035	Nakamura, Trevor Ryan	Graduate Assistant	9	14,600	14,600					
5923	Nepal, Sudip	Graduate Assistant	9	16,700		8,350				8,350
6533	Nguyen, Minh Lam	Senior Graduate Assistan	9	17,600	17,600					
748	O'Dell, Steven Michael	Graduate Assistant	9	14,600	14,600					
10975	Oldfield, Sarah Caitlin	Graduate Assistant	12	14,600	14,600					
3336	Parker, Kenneth Riley	Graduate Assistant	9	14,600	14,600					
5510	Parks, Caleb Glenn	Senior Graduate Assistan	12	17,600	17,600					
3738	Payton, Zachary J.	Graduate Assistant	9	14,600	14,600					
5407	Phelps, Patrick Michael	Graduate Assistant	9	14,600	14,600					
6889	Pinder Jr, Kingsley Gord	Graduate Assistant	9	14,600	14,600					
1221	Price, Joshua D.	Graduate Assistant	9	14,600	14,600					
2966	Rafi, Shakil Ahmed	Graduate Assistant	9	14,600	14,600					
5464	Roddy, James T.	Graduate Assistant	9	14,600	17,600					
10636	Shumate, Richard M.	Senior Graduate Assistan	12	17,600					17,600	
2952	Smith, Timothy David	Graduate Assistant	9	14,600	14,600					
9101	Spann, Ashley Elizabeth	Graduate Assistant	12	14,600	14,600					
274	Tabari, Seyed Hamid	Graduate Assistant	9	14,600	14,600					
373	Underwood, Cooper Eliot	Graduate Assistant	9	14,600	14,600					
2494	Walker, April Diana	Graduate Assistant	9	14,600	14,600					
5717	Walker, Clifton Eric	Graduate Assistant	9	14,600	14,600					
7472	Walter, Raymond	Senior Graduate Assistan	9	17,600					17,600	
9637	Watkins, Sara Rae	Senior Graduate Assistan	12	17,600	17,600					
9103	Whitlow, Colby W.	Graduate Assistant	12	14,600	14,600					
1446	Wynn, Allie Marie	Graduate Assistant	9	14,600	14,600					
5945	Yazdani, Azarin	Graduate Assistant	9	16,700		8,350				8,350
5926	VACANT	Graduate Assistant	9			8,350				8,350
6625	VACANT	Senior Graduate Assistan	9		17,600					
8449	VACANT	Graduate Assistant	12		14,600					
8400	VACANT	Senior Graduate Assistan	9							
8401	VACANT	Senior Graduate Assistan	9							
8523	VACANT	Graduate Assistant	9		17,600					
5725	VACANT	Graduate Assistant	9		14,600					
5509	VACANT	Graduate Assistant	9		17,600					
5524	VACANT	Graduate Assistant	9						14,600	
5223	VACANT	Graduate Assistant	9		14,600					
5291	VACANT	Graduate Assistant	9		14,600					
4716	VACANT	Graduate Assistant	9		14,600					
1611	VACANT	Graduate Assistant	9		14,600					
1291	VACANT	Graduate Assistant	9		14,600					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1302	VACANT	Graduate Assistant	9		14,600					
3559	VACANT	Graduate Assistant	9		14,600					
193	VACANT	Graduate Assistant	9		14,600					
87	VACANT	Graduate Assistant	9		14,600					
10976	VACANT	Graduate Assistant	12		14,600					
11524	VACANT	Graduate Assistant	12		14,600					
13807	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				741,000	856,600	25,050			117,200	25,050
All Salaries:				4,535,660	4,710,918	53,958			255,200	25,050

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13140 MASC-MATHEMATICS											
11		2,057,954	856,600	2,914,554				617,825			3,532,379
12	163,054	574,518		737,572				201,135		97,149	1,035,856
17		1,058,792		1,058,792				288,732			1,347,524
Sub:	163,054	3,691,264	856,600	4,710,918				1,107,692		97,149	5,915,759
Co & Cost Center: 0112 13141 MASC-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										80,000	80,000
Co & Cost Center: 0112 13143 GC Revenue-MASC											
11		28,908	25,050	53,958				9,539		55,294	118,791
Co & Cost Center: 0392 13007 Lawrence Jesser Toll, Jr. Endowed Chair											
17								2,227		2,082	4,309

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
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Co & Cost Center: 0392 13007 Lawrence Jesser Toll, Jr. Endowed Chair											
17							14,044				14,044

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13140 MASC External Funds											
17										1,122	1,122

Budgetary Unit: MASC Mathematical Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0352	10098	Johnson/McMurry	HC	Academy	Scholarship						
81									2,060			2,060
Co & Cost Center:	0352	10099	Johnson/McMurry	HC	Fellowship							
81									2,710			2,710
Co & Cost Center:	0362	10098	Johnson/McMurry	HC	Academy	Scholarship						
81									2,060			2,060
Co & Cost Center:	0362	10099	Johnson/McMurry	HC	Fellowship							
81									2,710			2,710
Co & Cost Center:	0382	80245	John C. Massie	Memorial	Fund							
81									10,300			10,300
Co & Cost Center:	0392	63813	Julia Hicks	End. Grad.	Teach. Assistants							
81									3,090			3,090
Co & Cost Center:	0392	65455	David & W. McMurry	Endowed	Scholarship							
81									3,090			3,090
Co & Cost Center:	0392	66513	Ernest and Martha	Olson	Trust							
81									1,339			1,339
Co & Cost Center:	0392	68053	Jim Scroggs	Memorial	Scholarship							
81									1,545			1,545
Co & Cost Center:	0392	68657	Lawrence J. Toll Jr.	Endowed	Fund							
81									18,540			18,540

Budget Total - all Cost Centers for BU: MASC Mathematical Sciences 6,181,469

Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13227	Akhtar, Mahfuza	Administrative Supp.Supe	12	30,470			30,470			
		Subtotal - Classified:		30,470			30,470			
14997	Allen, Spencer	Lecturer	9	30,000						30,000
1907	Brock, Geoffrey Arthur	Professor	9	92,192			57,192			35,000
9311	Duval, John Tabb	Professor	9	95,010			60,010			35,000
10170	Ghadbian, Najib	Assoc Professor	9	75,838			40,838			35,000
3887	Gordon, Joel	Professor	9	93,580			58,580			35,000
452	Haydar, Adnan Fuad	Professor	12	118,216			83,216			35,000
8796	Haydar, Paula Marie	Assistant Professor	9	67,000			67,000			
320	Kahf, Mohja	Professor	9	91,638			56,638			35,000
4096	Mahmoud, Rania	Assistant Professor	9	62,500			62,500			
16631	Ozkan, Nazli	Post Doctoral Fellow	12	60,000			60,000			
753	Saeidi, Shirin	Assistant Professor	9	66,500			66,500			
9315	Swedenburg, Ted R.	Professor	9	93,973			58,973			35,000
16513	Verzon, Nani	Project/Program Speciali	12	46,799			46,799			
16624	VACANT	Assistant Professor	9				50,000			
15016	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		993,246			768,246			275,000
1790	Bahram, Ikramuddin	Graduate Assistant	9	13,500			13,500			
2926	Basturk, Baris Abdullah	Graduate Assistant	9	13,500			13,500			
896	Ben Ali, Dhia	Graduate Assistant	9	13,500			13,500			
11478	Doody, Kathleen	Senior Graduate Assistan	12	17,600			17,600			
4662	Elnagdy, Nourhan Mohamed	Graduate Assistant	9	13,500			13,500			
9400	Hashaad, Mayssa Muhammad	Graduate Assistant	9	13,500			13,500			
4034	Jamal, Mehreen	Graduate Assistant	9	13,500			13,500			
3685	Lewis, Cheyenne Jennifer	Graduate Assistant	9	13,500			13,500			
5065	Mayyas, Samer A.	Graduate Assistant	9	13,500			13,500			
5512	Scurry, Samuel	Senior Graduate Assistan	12	17,600			17,600			
5283	VACANT	Graduate Assistant	9				13,500			
7467	VACANT	Graduate Assistant	9				12,600			
5934	VACANT	Graduate Assistant	9				12,600			
5932	VACANT	Graduate Assistant	9				13,500			
2269	VACANT	Graduate Assistant	9				12,600			
1693	VACANT	Graduate Assistant	9				12,600			
1290	VACANT	Graduate Assistant	9				12,600			
1176	VACANT	Graduate Assistant	9							
10943	VACANT	Senior Graduate Assistan	12				17,600			
11206	VACANT	Senior Graduate Assistan	12				17,600			
		Subtotal - Grad Assistants:		143,200			268,400			

Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,166,916			1,067,116	275,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 12993 Middle East Studies Program											
12	30,470	651,044	268,400	949,914		82		205,772		149,653	1,305,421
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0392 12993 Middle East Studies Program											
12							13,761				13,761
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 70027 MEST Language/Translation											
44		117,202		117,202				31,960		10,815	159,977
Budget Total - all Cost Centers for BU: MEST Middle East Studies Prog										1,479,159	
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Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14165	Van Pelt, Kelli	Administrative Supp.Supe	12	30,078	30,078					
11826	VACANT	Administrative Specialis	12		25,268					
		Subtotal - Classified:		30,078	55,346					
3932	Abrahams, Daniel A.	Assistant Professor	9	70,500	70,500					
4262	Baranello, Micaela K.	Assistant Professor	9	68,000	68,000					
4056	Caldwell, Stephen E.	Assoc Professor	9	79,000	79,000					
892	Cholthitchanta, Nophacha	Assoc Professor	9	76,882	76,882					
5245	Delaplain, Theresa R.	Instructor	9	47,314	50,000					
6118	Duncan, Jamal Deon	Instructor	12	59,110						59,110
278	Gosman, Alan	Assoc Professor	12	112,250	112,250					
15828	Hannon Teal, Kimberly D.	Assistant Professor	9	71,700	71,700					
14208	Hertzog, Jacob B.	Instructor	9	38,100						50,000
10711	Hopper, Robert G.	Research Associate	12	54,375	55,250					
3241	Hunter, Justin R.	Instructor	12	45,875	28,628			12,247	5,000	
2385	Jones, Kim	Conference Coordinator	12	76,702	76,702					
938	Kahng, Er-Gene	Professor	9	85,961	85,961					
9726	Kashiwagi, Tomoko	Assistant Professor	9	68,800	68,800					
10116	Kim, Hyun	Assistant Professor	9	45,000					45,000	
783	Knighten, Chris	Assoc Professor	12	121,777	121,777					
16218	Knighten, Janet Whitman	Instructor	9	38,988	38,988					
6096	Lau, Wing	Instructor	9	42,900					42,900	
970	Lorenzo, Benjamin	Assistant Professor	12	85,152						85,152
11350	MacRae, Chris	Instructor	9	38,100						50,000
856	Mains, Ronda M.	Departmental Chairperson	12	142,892	142,892					
4063	Malis, David H.	Assoc Professor	9	70,500	70,500					
572	Margulis, Elizabeth	Distinguished Professor	9	110,242	110,242					
4975	Mihalka, Matthew W.	Instructor	9	40,210	40,210					
420	Misenhelter, Dale D.	Professor	9	84,550	84,550					
4176	Mixdorf, Cory D.	Assoc Professor	9	74,000	74,000					
4150	Mueller, Robert K.	Professor	9	91,126	91,126					
8465	Murdock, Jeffrey A.	Assistant Professor	9	73,100	73,100					
14209	Na, Kyungseu K.	Instructor	9	43,800	43,800					
1714	Ortega, Catalina	Instructor	9	40,250	40,250					
14473	Owens III, David Lewis	Conference Coordinator	12	38,113						38,113
5589	Panayotova, Miroslava Iv	Instructor	9	44,810	44,810					
15848	Park, Joon	Assistant Professor	9	69,000	69,000					
3489	Park, Moon-Sook	Assoc Professor	9	74,000	74,000					
617	Pierce, Benjamin J.	Professor	9	95,128	95,128					
14914	Radan, Nikola	Lecturer	9	24,000	24,000					
823	Ragsdale, Chal	University Professor	9	110,903	110,903					
8882	Riley, Nastassja C.	Lecturer	9	24,000	24,000					
6334	Rulli, Richard J.	Assoc Professor	9	78,060	78,060					
11505	Runkles, Henry S.	Instructor	9	45,819	45,819					
5313	Salonen, Rick	Instructor	9	40,210	40,210					

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5878	Thompson, Timothy F.	Professor	9	85,794	85,794					
16094	Troiano, Eric S.	Instructor	9	37,200					50,000	
4487	Uribe, Lia M.	Assoc Professor	9	74,000	74,000					
14915	Valencia, Fernando	Lecturer	9	32,000	16,000				16,000	
3049	Warren, W. Dale	Professor	12	112,630	112,630					
728	VACANT	Professor	9							
5801	VACANT	Assistant Professor	9							
6097	VACANT	Instructor	9							
11481	VACANT	Assistant Professor	9				50,000			
17107	VACANT	Assistant Professor	9							
17108	VACANT	Assistant Professor	9							
		Subtotal - Non-Classified:		3,082,823	2,719,462			12,247	158,900	282,375
177	Adkins, Dennese Brenio	Graduate Assistant	9	12,600	12,600					
4138	Anand, Prashant	Graduate Assistant	9	12,600	12,600					
3524	Antonio, Felipe Todescan	Graduate Assistant	9	12,600	12,600					
5246	Barnett, Christopher J.	Graduate Assistant	9	12,600	12,600					
9527	Cole, Landon Patrick	Graduate Assistant	9	6,300	12,600					
3883	Cuddy, Brett David	Graduate Assistant	9	12,600	12,600					
3874	Gott, Connor Austin	Senior Graduate Assistan	9	12,600	12,600					
5386	Loungsangroong, Manchusa	Senior Graduate Assistan	9	12,600	12,600					
5887	Moos, Ryan A.	Graduate Assistant	9	12,600	12,600					
3948	Remoy, Sara Lyn	Senior Graduate Assistan	9	12,600	12,600					
5897	Walsh Levi, Micah Lawren	Graduate Assistant	9	12,600	12,600					
9526	Waltman, Tanna Kylene	Graduate Assistant	9	6,300	12,600					
3813	Yang, SungMo	Graduate Assistant	9	12,600	12,600					
3721	VACANT	Graduate Assistant	9		12,600					
3702	VACANT	Senior Graduate Assistan	9		12,600					
3261	VACANT	Graduate Assistant	9		12,600					
1163	VACANT	Graduate Assistant	9		12,600					
1248	VACANT	Graduate Assistant	9		12,600					
821	VACANT	Graduate Assistant	9		12,600					
810	VACANT	Graduate Assistant	9		12,600					
309	VACANT	Graduate Assistant	9		12,600					
8447	VACANT	Graduate Assistant	9		12,600					
5471	VACANT	Graduate Assistant	9		12,600					
16942	VACANT	Graduate Assistant	9							
16943	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		151,200	289,800					

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	3,264,101		3,064,608	12,247	158,900	282,375	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13150 MUSC-MUSIC											
11	55,346	1,348,771	289,800	1,693,917				402,058			2,095,975
12		604,403		604,403				164,820		57,668	826,891
17		766,288		766,288				208,966			975,254
Sub:	55,346	2,719,462	289,800	3,064,608				775,844		57,668	3,898,120
Co & Cost Center: 0112 13140 Lyrique Quintet											
17										7,047	7,047
Co & Cost Center: 0112 13150 Music Fees											
12					639	2,302		885		6,620	10,446
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 13150 Music Fees											
12								5,356			5,356
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 13151 MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										80,000	80,000
Co & Cost Center: 0112 13154 MUSC-CULTURAL ACTIVITY											
12					4,403			380		47,781	52,564
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 13154 MUSC-CULTURAL ACTIVITY											
12								876			876

Budgetary Unit: MUSC Music

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	13155	MUSC-INSPIRATIONAL SINGERS								
44										45,341	45,341
Co & Cost Center:	0112	13159	Schola Cantorum								
12										1,436	1,436
Co & Cost Center:	0112	13164	MUAC/MUED Fees - Undergrad								
12					515			28		3,696	4,239
Co & Cost Center:	0112	13165	MUAP Fees - Undergraduate								
12										19,959	19,959
Co & Cost Center:	0382	79003	Hudgins Ark Music Fund-Music								
10										5,923	5,923
Co & Cost Center:	0382	80286	Musc-Jpm Series								
44		12,247		12,247	2,205			4,395		27,736	46,583

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	80286	Musc-Jpm Series					
44							5,892	5,892

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	13138	Lyrique Quintet								
17										94	94
Co & Cost Center:	0392	13143	Jazz Ensemble Support Fund								
12										2,469	2,469
Co & Cost Center:	0392	13145	Music Development								
12										2,958	2,958
Co & Cost Center:	0392	13146	Choral Activities								
12										2,247	2,247
Co & Cost Center:	0392	13148	Steinway School Maintenance-MUSC								
12										70,318	70,318

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: MUSC Music

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	13151	Music Dept. Foundation Support								
	11									1,384	1,384

Co & Cost Center:	0392	13153	Summer Chamber Music Festival								
	44							98		1,236	1,334

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0392	13153	Summer Chamber Music Festival								
	44							618			618

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	13158	Inspirational Chorale Trip Fund								
	12									6,609	6,609

Co & Cost Center:	0392	13159	Opera Theatre								
	12				1,803			98			1,901

Co & Cost Center:	0392	65469	Emily McAllister End. Prof. in Piano								
	12				1,092			579		7,153	8,824

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0392	65469	Emily McAllister End. Prof. in Piano								
	12							3,275			3,275

Co & Cost Center:	0352	10067	Stella Boyle Smith HC Acad Piano Scholar								
	81									4,120	4,120

Co & Cost Center:	0362	10067	Stella Boyle Smith HC Acad Piano Scholar								
	81									4,120	4,120

Co & Cost Center:	0382	23710	Francis Medaris Orchestra Schl								
	81									15,450	15,450

Co & Cost Center:	0392	60291	Delno C. Allie End. Scholarship in Music								
	81									2,060	2,060

Budgetary Unit: MUSC Music

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	60597	Gertrude Marian Boyden Endowed Music Sch					
81						3,090		3,090
Co & Cost Center:	0392	60936	Kenneth L. Ballenger Endowed Music Schl					
81						4,120		4,120
Co & Cost Center:	0392	65509	Anna Marie and Fred Mullen Endowed Schol					
81						30,385		30,385
Co & Cost Center:	0392	66709	Luise Stone Putt Endowed Music Scholarsh					
81						3,090		3,090
Co & Cost Center:	0392	68660	Cynthia Vick Tau Beta Sigma Endowed Memo					
81						1,545		1,545

Budget Total - all Cost Centers for BU: MUSC Music 4,353,793

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Budgetary Unit: MUSE Museum

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
822	Lamb, Laurel Allysa	Asst Curator	12	40,900	40,900						
562	Suter, Mary C.	Project/Program Speciali	12	57,087	57,087						
Subtotal - Non-Classified:				97,987	97,987						
16171	VACANT	Graduate Assistant	9								
All Salaries:				97,987	97,987						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04100	MUSE-MUSEUM								
42		97,987		97,987				26,721		7,130	131,838
Co & Cost Center:	0372	80320	Arkansas Vascular Flora Project								
42										86	86
Budget Total - all Cost Centers for BU: MUSE Museum											131,924

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12399	Sparks, Sherry L.	Administrative Supp.Supe	12	34,649	34,649					
15949	Wear, Christy S.	Administrative Specialis	12	27,078	27,078					
		Subtotal - Classified:		61,727	61,727					
38	Adler, Jacob	Assoc Professor	9	72,552	72,552					
15013	Antin, Philip M.	Lecturer	9	10,000	5,000				5,000	
6860	Barber, Nicholas Michael	Lecturer	9	30,000	20,000				10,000	
5367	Barrett, David	Instructor	9	43,100	8,400				34,700	
6551	Coil Jr., Charles R.	Lecturer	9	20,000	10,000				10,000	
3856	Contway, April L.	Lecturer	9	20,000	10,000	10,000				
3783	Funkhouser, Eric M.	Professor	12	117,568	94,729				22,839	
294	Glazer, Trip	Assistant Professor	9	50,000	50,000					
505	Herold, Warren A.	Assistant Professor	9	69,500	69,500					
6859	Hess, Elijah C.	Lecturer	9	20,000	10,000	15,000				
6100	Hyman, Jeremy S.	Instructor	9	43,100	43,100					
66	Lee, Richard N.	Assoc Professor	9	68,612	68,612					
3501	Lyons, Jack	Professor	9	98,718	98,718					
5158	Maksymchuk, Oksana	Assistant Professor	9	68,500					68,500	
4271	Minar, Edward H.	Departmental Chairperson	12	136,173	136,173					
4023	Senor, Thomas D.	Professor	9	114,770	114,770					
15009	Stevens, Christopher W.	Instructor	9	41,800	41,800					
6346	Ward, Barry M.	Assoc Professor	9	79,229	79,229					
		Subtotal - Non-Classified:		1,103,622	932,583	25,000			151,039	
21	Bragg, William Braxton	Graduate Assistant	9	12,500					12,500	
609	Hillman, Luke Phillip	Graduate Assistant	9	12,500	12,500					
1851	Holdier, Anthony Glenn	Graduate Assistant	9	12,500	12,500					
16022	Howard, Robert Duane	Senior Graduate Assistan	12	14,100	14,100					
9515	Irby, Stephen Thomas	Graduate Assistant	9	12,500	12,500					
9508	Miller, Jason Robert	Graduate Assistant	9	12,500	12,500					
9509	VACANT	Graduate Assistant	9		12,500					
3642	VACANT	Graduate Assistant	9		12,500					
906	VACANT	Graduate Assistant	9		12,500					
6812	VACANT	Graduate Assistant	9		12,500					
6885	VACANT	Graduate Assistant	9		12,500					
4170	VACANT	Graduate Assistant	9		12,500					
4391	VACANT	Graduate Assistant	9		12,500					
		Subtotal - Grad Assistants:		76,600	151,600				12,500	

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				All Salaries:	1,241,949	1,145,910	25,000		163,539		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13160 PHIL-PHILOSOPHY											
11		488,089	151,600	639,689				143,122			782,811
12	61,727	134,030		195,757				53,382		11,830	260,969
17		310,464		310,464				84,663			395,127
Sub:	61,727	932,583	151,600	1,145,910				281,167		11,830	1,438,907
Co & Cost Center: 0112 13161 PHIL-PHILOSOPHICAL TOPICS											
12										2,189	2,189
Co & Cost Center: 0112 13162 PHIL-PHIL-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										20,000	20,000
Co & Cost Center: 0112 25044 PHIL-RIF-PHILOSOPHY											
17						773				356	1,129
Co & Cost Center: 0392 13160 U of A Foundation-PHIL											
12										3,568	3,568
Budget Total - all Cost Centers for BU: PHIL Philosophy											1,465,793
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Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12629	Prescott, Paula Denise	Fiscal Support Specialis	12	26,547	26,547					
12631	Sanders, Amanda	Administrative Specialis	12	27,077	27,077					
12633	VACANT	Administrative Supp.Supe	12		26,531					
11877	VACANT	Administrative Specialis	12		21,827					
		Subtotal - Classified:		53,624	101,982					
15399	Abu-Safe, Husam Hamza	Lecturer	9	16,700					16,700	
14963	Al Faouri, Radwan	Lecturer	9	16,700					16,700	
2503	Barraza-Lopez, Salvador	Assoc Professor	9	80,500	80,500					
4255	Bellaiche, Laurent	Distinguished Professor	9	201,249	192,049					9,200
4970	Churchill, Hugh	Assistant Professor	9	80,200	80,200					
6754	Eufrazio, Rafael Teixeir	Research Associate	12	58,100				58,100		
263	Fu, Huaxiang	Professor	9	98,418	98,418					
6492	Garofali, Kristen Elise	Post Doctoral Fellow	12	47,000		47,000				
9831	Gautam, Shree	Research Associate	12	56,361				56,361		
2817	Gea-Banacloche, Julio R.	Professor	9	125,548	125,548					
456	Harter, William G.	Professor	9	80,580	80,580					
11146	Hu, Jin	Assistant Professor	9	75,000	75,000					
5567	Joffe Minor, Tacy Marie	Assistant Professor	9	50,900	50,900					
943	Kennefick, Daniel John	Assoc Professor	9	80,464	80,464					
8279	Kennefick, Julia Dusk	Assoc Professor	12	100,691	100,691					
4491	Kumar, Pradeep	Assoc Professor	9	74,500	74,500					
10655	Kumar, Rahul	Research Associate	12	50,271		43,285				6,986
11073	Lehmer, Bret Darby	Assistant Professor	9	82,600	82,600					
8553	Li, Chen	Research Associate	12	60,000	60,000					
146	Li, Jiali	Professor	9	96,462	96,462					
5275	Manasreh, Bothina H.	Assistant Professor	12	40,000					40,000	
14983	Miller, Ryan	Lecturer	9	20,000					20,000	
16352	Nahas, Yousra	Assistant Professor	12	74,263				72,100	2,163	
63	Oliver III, William	Departmental Chairperson	12	123,164	123,164					
8037	Paillard, Charles	Post Doctoral Fellow	12	38,192		38,192				
8156	Penhallegon, Richard W.	Scientific Research Tech	12	56,275	56,275					
5679	Prokhorenko, Sergei	Assistant Professor	12	73,182				71,050	2,132	
117	Prosandeev, Sergey	Professor	12	75,813	75,813					
14968	Rawwagah, Fuad	Lecturer	9	16,700					16,700	
260	Rogers, Brandon Ray	Master Scientific Res Te	12	53,528	53,528					
10137	Salamo, Gregory J.	Distinguished Professor	9	172,552	163,579					9,116
3744	Shew, Woodrow L.	Assoc Professor	9	82,600	82,600					
14982	Shields, Douglas William	Lecturer	9	16,700					16,700	
73	Singh, Surendra P	University Professor	9	129,634	129,634					
3788	Skinner, Stephen R.	Instructor	12	52,350	52,350					
108	Snyder, Tamara D.	Assistant Professor	9	51,100	51,100					
10162	Thibado, Paul M	Professor	9	114,468	114,468					
16533	Villanova, John William	Post Doctoral Fellow	12	46,000				46,000		
6324	Vyas, Reeta	Professor	9	99,152	99,152					

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
756	Wang, Feng	Professor	9	137,700			20,821			116,879
623	Wang, Yong	Assistant Professor	9	78,700	78,700					
3494	Wise, Rick	Professor	12	155,539	102,659					52,880
9687	Xiao, Min	Distinguished Professor	9	161,050	143,050					18,000
16131	Xu, Changsong	Post Doctoral Fellow	12	38,952		38,952				
5598	Yang, Yurong	Assoc Professor	12	47,150	3,750			43,400		
16709	Zhao, Hongjian	Post Doctoral Fellow	12	36,000				36,000		
16911	VACANT	Assistant Professor	9							
16353	VACANT	Assistant Professor	12						74,000	
16057	VACANT	Post Doctoral Fellow	12					43,860		
16058	VACANT	Post Doctoral Fellow	12			42,000				
16124	VACANT	Post Doctoral Fellow	12			41,579				
6574	VACANT	Lecturer	9							
537	VACANT	Assistant Professor	9		74,000					
		Subtotal - Non-Classified:		3,523,008	2,681,734	251,008	20,821	426,871	205,095	213,061
1806	Abdeen, Mohamed S.	Graduate Assistant	9	17,100	17,100					
242	Acharjee, Mitu Chandra	Graduate Assistant	9	17,100					17,100	
5282	Acharya, Gokul	Graduate Assistant	9	17,100	17,100					
518	Andharia, Eesha Sanjay	Graduate Assistant	9	16,700				16,700		
10921	Barfield, Jacob Harrison	Graduate Assistant	12	17,100	17,100					
5075	Basnet, Rabindra	Graduate Assistant	9	17,100	17,100					
9163	Bassett, Calla	Graduate Assistant	12	17,100					17,100	
573	Bayaraa, Temuujin	Graduate Assistant	9	16,700				16,700		
16111	Bonney, Paul	Graduate Assistant	12	17,100	17,100					
1224	Calabrese, Albert J.	Graduate Assistant	9	17,100	17,100					
5166	Cheng, Wanqing	Graduate Assistant	9	17,100					17,100	
506	Darweesh, Ahmad Aziz	Graduate Assistant	9	17,100	17,100					
4027	Davari Dolatabadi, Shiva	Graduate Assistant	9	16,700				16,700		
5263	Doha, Mahmudul Hasan	Graduate Assistant	9	17,100	17,100					
16121	Doore, Keith	Graduate Assistant	12	17,100					17,100	
3964	Feng, Jingliang	Graduate Assistant	9	17,100	17,100					
5032	FereidouniGhalehMin, Ara	Graduate Assistant	9	17,100	17,100					
6089	Ferrell, Andrew Paul	Graduate Assistant	9	16,700				16,700		
9471	Gikunda, Millicent Gikun	Graduate Assistant	9	17,100	17,100					
16113	Gilbertson, Woodrow Adam	Graduate Assistant	12	17,100	17,100					
6888	Granholm, Garrett Gunnar	Graduate Assistant	9	16,700				16,700		
5281	Haleoot, Raad Edaan	Graduate Assistant	9	17,100	17,100					
204	Harerimana, Ferdinand	Graduate Assistant	9	17,100	17,100					
5036	Hassan, Arkan Mahmood	Graduate Assistant	9	17,100	17,100					
4470	Hill, Justin	Graduate Assistant	9	17,100	17,100					
523	Hopper, Cameron Paul	Graduate Assistant	9	17,100	17,100					
4476	Hynes, Martin William	Graduate Assistant	9	17,100	17,100					
5031	Johnson, Aaron David	Graduate Assistant	9	17,100	17,100					
543	Klee, Bradley Joseph	Graduate Assistant	9	17,100	17,100					

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4606	Krishnamurthi, Venkata R	Graduate Assistant	9	16,700				16,700		
4508	Li, Haopeng	Graduate Assistant	9	16,700				16,700		
5165	Li, Jingwen	Graduate Assistant	9	17,100	17,100					
6075	Lyon, Kevin	Graduate Assistant	9	20,000				24,000		
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,565					16,565	
9330	Mangum, James	Graduate Assistant	12	17,100					17,100	
10920	McDonald, Jill Rebecca	Graduate Assistant	12	17,100	17,100					
7186	Miller, Brandon J	Graduate Assistant	12	17,100	17,100					
15672	Monson, Erik	Graduate Assistant	12	17,100	17,100					
8455	Muhammed, Zegnet Yimer	Graduate Assistant	9	17,100	17,100					
9331	Murray, Steven	Graduate Assistant	12	17,100					17,100	
5278	Nabi, Md Rafique Un	Graduate Assistant	9	17,100	17,100					
5923	Nepal, Sudip	Graduate Assistant	9	16,700						16,700
9896	Nguyen, Iris	Graduate Assistant	9	17,100	17,100					
5277	Nomoto, Sean Michael	Graduate Assistant	9	17,100	17,100					
5167	Nouri, Soheil	Graduate Assistant	9	17,100					17,100	
16115	Nunn, Cameron Nunn	Graduate Assistant	12	17,100	17,100					
2045	Okyere, Deborah Takyibea	Graduate Assistant	9	17,100	17,100					
4323	Oliver, Daniel	Graduate Assistant	9	17,100	17,100					
9474	Pandey, Krishna	Graduate Assistant	9	17,100	17,100					
5173	Pandit, Abhiyan	Graduate Assistant	9	17,100	17,100					
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	17,100						17,100
5067	Patel, Yogeshbhai Shanub	Graduate Assistant	9	17,100					17,100	
5196	Pokharel, Sudip	Graduate Assistant	9	17,100	17,100					
5197	Poudel, Shiva Prasad	Graduate Assistant	9	17,100	17,100					
8433	Qiu, Shaohui	Graduate Assistant	9	17,100	17,100					
5033	Rag, Hemlin Swaran	Graduate Assistant	9	17,100	17,100					
9500	Ray, Jess William	Graduate Assistant	12	33,863					8,350	25,513
5849	Rijal, Suyash	Graduate Assistant	9	17,100	17,100					
16114	Roisen, Douglas	Graduate Assistant	12	17,100	17,100					
16112	Russell, Benjamin	Graduate Assistant	12	17,100	17,100					
9876	Sadoon, Asmaa Ali	Graduate Assistant	9	17,100	17,100					
8590	Saha, Samir Kumar	Graduate Assistant	9	17,100	17,100					
5404	Sayedaghaee, Omid	Graduate Assistant	9	16,700				16,700		
5228	Shattuck, William	Graduate Assistant	9	17,100	17,100					
5795	Sheibani, Aida	Graduate Assistant	9	17,100	17,100					
6883	Stacy, Jeb	Graduate Assistant	9	16,700				16,700		
9877	Thompson, Joshua Patrick	Graduate Assistant	9	17,100	17,100					
111	Vashahri Ghamsari, Saeid	Graduate Assistant	9	17,100	17,100					
5276	Viswanathan, Balakrishna	Graduate Assistant	9	17,100	17,100					
10919	West, Lacey Anne	Graduate Assistant	12	16,700				16,700		
8432	Wu, Yang	Graduate Assistant	9	16,700				16,700		
3203	Yan, Qigeng	Graduate Assistant	9	16,700				16,700		
5945	Yazdani, Azarin	Graduate Assistant	9	16,700						16,700
8018	Zamani Alavijeh, Mohamma	Graduate Assistant	9	16,700				16,700		

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
8203	VACANT	Graduate Assistant	9								
6886	VACANT	Graduate Assistant	9					16,200			
6887	VACANT	Graduate Assistant	9					16,200			
6937	VACANT	Graduate Assistant	9								
6979	VACANT	Graduate Assistant	9								
7012	VACANT	Graduate Assistant	9								
5946	VACANT	Graduate Assistant	9								
5926	VACANT	Graduate Assistant	9							16,700	
5850	VACANT	Graduate Assistant	9		17,100						
5259	VACANT	Graduate Assistant	9								
5417	VACANT	Graduate Assistant	9								
5397	VACANT	Graduate Assistant	9								
5728	VACANT	Graduate Assistant	9								
5745	VACANT	Graduate Assistant	9								
5752	VACANT	Graduate Assistant	9								
5024	VACANT	Graduate Assistant	9					16,700			
5011	VACANT	Graduate Assistant	9					16,700			
5168	VACANT	Graduate Assistant	9								
4615	VACANT	Graduate Assistant	9								
4435	VACANT	Graduate Assistant	9								
3900	VACANT	Graduate Assistant	9					16,700			
2050	VACANT	Graduate Assistant	9						17,100		
13	VACANT	Graduate Assistant	9								
553	VACANT	Graduate Assistant	9								
533	VACANT	Graduate Assistant	9			16,700					
287	VACANT	Graduate Assistant	9		17,100						
701	VACANT	Graduate Assistant	9		17,100						
10609	VACANT	Graduate Assistant	12								
9901	VACANT	Graduate Assistant	9								
9906	VACANT	Graduate Assistant	9								
9872	VACANT	Graduate Assistant	9								
9470	VACANT	Graduate Assistant	9								
16116	VACANT	Graduate Assistant	12		17,100						
		Subtotal - Grad Assistants:		1,278,528	872,100	16,700		323,600	178,815	92,713	
		All Salaries:		4,855,160	3,655,816	267,708	20,821	750,471	383,910	305,774	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13170	PHYS-PHYSICS								
11		1,033,961	872,100	1,906,061				339,606			2,245,667
12	101,982	458,267		560,249				152,779		52,470	765,498
16		35,911		35,911				9,792			45,703
17		649,074		649,074				177,002			826,076

Budgetary Unit: PHYS Physics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13170	PHYS-PHYSICS								
22		504,521		504,521				137,582			642,103
Sub:	101,982	2,681,734	872,100	3,655,816				816,761		52,470	4,525,047
Co & Cost Center:	0112	13171	PHYS-PHYS/ENGR 88	LAB EQUIPMENT							
12										65,000	65,000
Co & Cost Center:	0112	13172	Electronics Shop								
12										1,932	1,932
Co & Cost Center:	0112	13174	Physics History Project								
22										107	107
Co & Cost Center:	0112	25041	PHYS-R I F-PHYSICS								
22		43,285		43,285				11,803		4,398	59,486
Co & Cost Center:	0112	25198	PHYS-RIF-BELLAICHE-99								
22		124,144		124,144				33,854			157,998
Co & Cost Center:	0112	32405	Startup-Wang-PHYS-VPRED								
22		41,579		41,579				11,338			52,917
Co & Cost Center:	0112	32479	Startup-Herzog-PHYS-VPRED								
22		42,000	16,700	58,700				12,557			71,257
Co & Cost Center:	0122	91550	Physics Shop								
00										10,979	10,979
Co & Cost Center:	0362	10046	Scharlau End Professorship								
17		10,410		10,410				4,594		2,789	17,793
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0362	10046	Scharlau End Professorship								
17							11,073				11,073

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Budgetary Unit: PHYS Physics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 80183 Special Projects-Sheng-Phys

44										68	68
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Co & Cost Center: 0392 13056 Charles and Clydene Scharlau

17		10,411		10,411				3,456			13,867
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 13056 Charles and Clydene Scharlau

17							3,890				3,890
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13057 Raymond Hughes Graduate Program

17						1,256				5,663	6,919
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Co & Cost Center: 0392 13170 U of A Foundation-PHYS

12										1,496	1,496
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Co & Cost Center: 0392 65441 Robert D. Maurer Research Expenditures

22										2,060	2,060
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31										876	876
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Sub:										2,936	2,936
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 60261 William & Kathy Anderson Schl-ARSC

81							3,296				3,296
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Co & Cost Center: 0392 63772 Raymond Hughes Graduate Fellowship

81						23,690					23,690
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Budgetary Unit: PHYS Physics

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: PHYS Physics

5,029,751

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12641	Brady, Meredith Paige	Administrative Specialis	12	23,391	23,391					
12640	Rice, Kathy A.	Administrative Supp.Supe	12	28,715	28,715					
		Subtotal - Classified:		52,106	52,106					
390	Bayram, A. Burcu	Assistant Professor	9	73,400	73,400					
8209	Conge, Patrick J.	Assoc Professor	12	79,778	79,778					
15349	Diallo, Anne Burgin	Lecturer	9	20,000		20,000				
4298	Dowdle, Andrew J.	Professor	9	90,798	90,798					
5220	Flanigan, Michael	Lecturer	9	10,000		10,000				
10170	Ghadbian, Najib	Assoc Professor	9	75,838	35,000					40,838
5548	Hunt, Valerie H.	Assoc Professor	9	78,581						78,581
4062	Kelley, Donald R	Professor	9	99,205	99,205					
11088	Kerr III, Brinck	Professor	9	101,403	101,403					
5219	Looney, Nathan C.	Lecturer	9	10,000		10,000				
1421	Maxwell, Angie	Assoc Professor	9	103,075	96,375					6,700
5391	Medina, Xavier Medina Vi	Assistant Professor	9	74,000	67,000					7,000
4973	Mitchell, Joshua Lee	Assoc Professor	9	78,795	78,795					
6106	Naylor, Zoe Elizabeth	Instructor	9	34,200	34,200					
960	Parry, Janine A.	Professor	9	99,270	99,270					
56	Reid, Margaret F.	Professor	9	110,421	110,421					
35	Ryan, Jeffrey J.	Assoc Professor	9	72,292	72,292					
753	Saeidi, Shirin	Assistant Professor	9	66,500						66,500
3503	Schreckhise, William D.	Departmental Chairperson	12	110,909	110,909					
4426	Sebold, Karen	Assistant Professor	9	54,250	54,250					
937	Song, Geoboo	Assoc Professor	9	82,200	82,200					
4278	Stewart, Patrick A.	Assoc Professor	9	83,142	83,142					
8429	Sullivan, William C.	Lecturer	9	20,000	15,000				5,000	
8426	Tan, Ren	Lecturer	9	10,000					10,000	
15043	Tucker, Mary Honore	Lecturer	9	10,000		10,000				
530	Zeng, Ka	Professor	12	118,964	118,964					
8431	VACANT	Lecturer	9			10,000			20,000	
5877	VACANT	Assistant Professor	9		50,000					
10177	VACANT	Assoc Professor	9							
15371	VACANT	Lecturer	9						10,000	
		Subtotal - Non-Classified:		1,767,021	1,552,402	60,000			45,000	199,619
532	Ames, Sarah Rose	Graduate Assistant	9	12,600	12,600					
16740	Ayala, Jose Transito	Graduate Assistant	9	12,354					12,354	
1252	Campos, Alejandra	Graduate Assistant	9	12,600	12,600					
3837	Elmore, Megan Catherine	Graduate Assistant	9	12,600	12,600					
905	Garmaa, Nyamdulam	Graduate Assistant	9	12,600	12,600					
3611	Husband, Lauren Brooke	Graduate Assistant	9	12,600	12,600					
919	Johnson, Alexandra Nicol	Graduate Assistant	9	12,600	12,600					
3490	Kienzle, Madison A.	Graduate Assistant	9	12,600	12,600					
10746	Moyer, Rachael Marie	Graduate Assistant	12	19,666	11,741					7,925

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6884	Murphy, Ashlyn Jane	Graduate Assistant	9	12,600	12,600					
10745	Taylor, Melissa Ann	Graduate Assistant	12	19,666	11,741					7,925
5287	VACANT	Graduate Assistant	9		12,138				462	
1763	VACANT	Graduate Assistant	9		12,600					
Subtotal - Grad Assistants:				152,486	149,020				12,816	15,850
All Salaries:				1,971,613	1,753,528	60,000			57,816	215,469

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13180 PLSC-POLITICAL SCIENCE											
11				617,118	149,020			766,138			944,276
12	52,106			398,367				450,473		19,010	592,326
17				525,826				525,826			669,218
33				11,091				11,091			14,115
Sub:	52,106	1,552,402	149,020	1,753,528				447,397		19,010	2,219,935
Co & Cost Center: 0112 13182 PLSC-PLSC-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										21,500	21,500
Co & Cost Center: 0112 25046 PLSC-R I F-POLITICAL SCIENCE											
22									122	1,937	2,059

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25046 PLSC-R I F-POLITICAL SCIENCE								
22							773	773

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80173 Special Gifts-Political Science Dept											
44										455	455
Co & Cost Center: 0392 13180 U of A Foundation-PLSC											
12										665	665
Co & Cost Center: 0392 13300 Raymond W. Gosack Master in PADM											
11										204	204

Budgetary Unit: PLSC Political Science

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	65401	Emil M. & Pearl K. Larson Internship					
81							695	695
Co & Cost Center:	0392	67502	Jack J. Reid Endowed Travel Abroad Fund					
81						4,609		4,609
Co & Cost Center:	0392	68073	Robert L. Savage Memorial Fund					
81						129		129
Budget Total - all Cost Centers for BU: PLSC Political Science								2,251,024
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Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12705	Geng, Amanda A.	Administrative Specialis	12	23,391	23,391					
12378	Grabon, Jennifer Suzzane	Administrative Specialis	12	24,093	24,093					
12706	Hoskins, Margaret N.	Administrative Specialis	12	10,103	10,103					
12704	Reeves, Pamela Marie	Administrative Supp.Supe	12	33,075	33,075					
12054	Simmons, Mary J.	Administrative Supp.Supe	12	32,399	32,399					
		Subtotal - Classified:		123,061	123,061					
14226	Alwood, Nancy D.	Instructor	9	38,900	38,900					
732	Behrend, Douglas A	Departmental Chairperson	12	141,240	141,240					
3303	Beike, Denise R	Professor	9	100,087	100,087					
997	Bridges, Ana Julia	Professor	9	107,287	107,287					
4467	Cavell, Tim	Professor	9	103,660	103,660					
5572	Chapman, Kate M.	Assistant Professor	9	51,100	51,100					
5928	Ditzfeld, Chris	Instructor	9	39,860	39,860					
5874	Dopp, Alex R.	Assistant Professor	9	71,300	72,000					
2710	Eidelman, Scott H.	Assoc Professor	9	83,758	83,758					
3571	Feldner, Matthew T.	Professor	12	130,926					130,926	
772	Forscher, Patrick S.	Assistant Professor	9	71,500					71,500	
5215	Frala, Jamie Leigh	Lecturer	9	20,000		20,000				
2709	Ham-Holm, Lindsay S.	Professor	12	126,163	126,163					
14921	Holm, Jeremy W.	Instructor	9	45,500	45,500					
11425	Kulpa, John	Instructor	9	44,000					44,000	
14666	Lamm, Connie	Assistant Professor	9	80,500	80,500					
15940	Lampinen, James Michael	Distinguished Professor	12	134,031	134,031					
30	Leen-Feldner, Ellen Wini	Professor	9	101,697	101,697					
3993	Levine, Bill	Assoc Professor	9	80,895	80,895					
14991	Race, Brittany N.	Lecturer	9	10,000					10,000	
485	Revelle, Glenda L.	Assoc Professor	9	10,000		10,000				
5184	Simchy-Gross, Rhimmon	Lecturer	9	10,000					10,000	5,000
16536	Stevens, Carl E.	Post Doctoral Fellow	12	50,000		50,000				
3086	Veilleux, Jennifer Celen	Assoc Professor	9	83,000	107,125					
3254	Zabelina, Darya L.	Assistant Professor	9	78,500	78,500					
4210	Zies, Brenda June	Assistant Professor	9	51,100	51,100					
5057	VACANT	Assistant Professor	9							
5505	VACANT	Assistant Professor	9		75,000					
1099	VACANT	Assistant Professor	9		72,500					
		Subtotal - Non-Classified:		1,865,004	1,690,903	80,000			266,426	5,000
3249	Augur, Isabel F.	Graduate Assistant	12	14,100	14,100					
16110	Baker, Danielle E.	Graduate Assistant	12	14,100				14,100		
16108	Bynion, Teah-Marie R.	Graduate Assistant	12	14,100					14,100	
9128	Campbell, Becca	Graduate Assistant	12	14,100				14,100		
10588	Chamberlain, Kaitlyn D.	Graduate Assistant	12	14,100				14,100		
10901	Diaz Benitez, Dulce Eliz	Graduate Assistant	12	14,100	14,100					
11251	Eubanks, Austin D.	Graduate Assistant	12	14,100	14,100					

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10589	Fey, Maximilian V.	Graduate Assistant	12	14,100	14,100					
6076	Gannon, Matthew	Graduate Assistant	9	12,700					12,700	
10587	Giacona, Amber M.	Graduate Assistant	12	14,100	14,100					
1702	Gipson, Nia I.	Graduate Assistant	12	14,100				14,100		
9111	Guzman, Linda E.	Graduate Assistant	12	14,100				14,100		
9801	Hill, Morgan A.	Graduate Assistant	12	14,100				14,100		
1286	Houts, Angel Ray	Graduate Assistant	9	12,700	12,700					
10904	Hurd, Lauren E.	Graduate Assistant	12	14,100	14,100					
3220	Hyde, Katherine C.	Graduate Assistant	12	14,100	14,100					
10903	Jabr, Mejdy M.	Graduate Assistant	12	14,100	14,100					
9127	Jackson, Kyle Kevin	Graduate Assistant	12	14,100				14,100		
9114	Ledesma, Roselee J.	Graduate Assistant	12	15,000		900		14,100		
9125	Long, Stephanie M.	Graduate Assistant	12	14,100				14,100		
16107	Mapes, Ayla R.	Graduate Assistant	12	14,100					14,100	
11252	Merrick, Carmen Merrick	Graduate Assistant	12	14,100	14,100					
10590	Middlebrooks, Morgan	Graduate Assistant	12	14,100	14,100					
3016	Mobley, Alita	Graduate Assistant	12	14,100				14,100		
9124	Mutignani, Lauren M.	Graduate Assistant	12	15,736				15,736		
3980	Myers-Burg, Madison Rose	Graduate Assistant	9	12,700	12,700					
9800	Nguyen, Anna Marie T.	Graduate Assistant	12	14,100	14,100					
11253	Parisi, Kathryn E.	Graduate Assistant	12	14,100	14,100					
3253	Perrine, Cameron Miller	Graduate Assistant	12	14,100	14,100					
958	Provenzano, Andrew C.	Graduate Assistant	9	12,700	12,700					
11147	Rawls, Eric L.	Senior Graduate Assistan	12	14,100	14,100					
16109	Rodriguez, Andrew	Graduate Assistant	12	14,100					14,100	
11254	Smith, Allison B.	Graduate Assistant	12	14,100	14,100					
16	Sourk, Meredith J.	Graduate Assistant	12	14,100	14,100					
9476	Steggerda, Jacob C.	Graduate Assistant	12	14,100				14,100		
10902	Till, Derrick Frank	Graduate Assistant	12	14,100					14,100	
9798	Upshaw, Joshua Daniel	Graduate Assistant	12	14,100	14,100					
16197	Wamsley, Dene	Graduate Assistant	12	14,100				14,100		
9126	Warner, Elise Ann	Graduate Assistant	12	14,100				14,100		
11255	Wolkowicz, Noah R.	Graduate Assistant	12	14,100	14,100					
9486	VACANT	Graduate Assistant	12							
10900	VACANT	Graduate Assistant	12					14,100		
10591	VACANT	Graduate Assistant	12		14,100					
942	VACANT	Graduate Assistant	9		12,700					
744	VACANT	Graduate Assistant	9		12,700					
3206	VACANT	Graduate Assistant	12							
6087	VACANT	Graduate Assistant	9						12,700	
6706	VACANT	Graduate Assistant	9		12,700					
Subtotal - Grad Assistants:				560,936	344,100	900		213,136	81,800	

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
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All Salaries:				2,549,001		2,158,064	80,900	213,136	348,226	5,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13190 PSYC-PSYCHOLOGY											
11				908,763	344,100			270,564			1,523,427
12	123,061			252,222				102,339		2,571	480,193
17				529,918				144,508			674,426
Sub:	123,061	1,690,903	344,100	2,158,064				517,411		2,571	2,678,046
Co & Cost Center: 0112 13191 PSYC-PSYC-TEACH/LAB EQUIPMENT ENHANCEMNT											
12										25,000	25,000
Co & Cost Center: 0112 13194 Diversity & Inclusion-Bridges											
12				900	900			59			959
Co & Cost Center: 0112 25047 PSYC-R I F-PSYCHOLOGY											
22										11,222	11,222
Co & Cost Center: 0112 32481 Startup-Dopp-PSYC											
17										13,532	13,532
Co & Cost Center: 0112 32547 SEC Travel Grant FY18-Alex Dopp											
22										1,588	1,588
Co & Cost Center: 0112 35000 PSCL-PSYCHOLOGICAL CLINIC											
43										17,971	17,971
Co & Cost Center: 0382 80024 Special Gifts-Psychology											
10										1,030	1,030
Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder											
21				156,736	156,736	2,635	8,760	13,492		169,563	351,186

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder											
21							18,812				18,812

Budgetary Unit: PSYC Psychology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0392	13190	U	of A Foundation-PSYC								
	12									261	261	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center:	0392	68654	E. P. Trapp	Award Fund								
	81					2,060					2,060	
Co & Cost Center:	0392	69735	E.D. and Peggy Yancey	Scholarship								
	81					1,030					1,030	
Budget Total - all Cost Centers for BU: PSYC Psychology											3,122,697	
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Budgetary Unit: PYCT Pryor Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13609	Leffler, Stephanie Renee	Editor	12	33,552			33,552				
		Subtotal - Classified:		33,552			33,552				
495	Colvert, Joshua D.	Project/Program Speciali	12	45,653	45,653						
14515	Dixon, Randall F.	Project/Program Director	12	104,317	104,317						
11180	Kendrick-Perry, Susan	Project/Program Speciali	12	50,995	50,995						
3518	Lunsford, Scott	Project/Program Manager	12	84,293	84,293						
11398	Moore, Sarah Katherine	Project/Program Speciali	12	47,611	47,611						
		Subtotal - Non-Classified:		332,869	332,869						
		All Salaries:		366,421	332,869		33,552				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04096	MULN-RESERVE-BOOKS AND PERIODICALS								
41		332,869		332,869				90,773		115,521	539,163
Co & Cost Center:	0392	09107	Murphy-KATV 2011 Project								
41				515				28			543
Co & Cost Center:	0392	09110	KATV Preservation Project								
41										164,383	164,383
Co & Cost Center:	0392	09247	Pryor Cntr for Ark Oral & Visual History								
41					4,584			251		3,206	8,041
Co & Cost Center:	0392	09682	Pryor Center for AR Oral & Vis. Hist.								
41		33,552		33,552	36,096			11,131		1,088	81,867
Budget Total - all Cost Centers for BU: PYCT Pryor Center										793,997	

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16054	Byron, Carrie L.	Fiscal Support Analyst	12	35,642	14,257			21,385		
13333	Knight, Abigail S.	Administrative Specialis	12	25,773				25,773		
12344	Morgan, Janet Hale	Administrative Specialis	12	11,811		11,811				
13041	Prince, Kyle W.	HEI Program Coordinator	12	31,327	31,327					
12110	Sloan, Chase Canyon	Administrative Specialis	12	25,773	25,773					
	Subtotal - Classified:			130,326	71,357	11,811		47,158		
5626	Allbright, Sara Tindall	Lecturer	9	8,000	8,000					
633	Barnett, Tracey M.	Assistant Professor	9	68,500	68,500					
8419	Bodewes, Meta K.	Lecturer	9	16,000		16,000				
5216	Bryson, Sarah Wilson Jam	Lecturer	9	16,000	16,000					
393	Christy, Kameri	Professor	9	108,850	108,850					
8430	Clingan, Shelley Diane	Lecturer	9	8,000	8,000					
5126	Collie, Sara J.	Assoc Professor	12	71,666	71,666					
5684	Council, Julie M.	Lecturer	9	16,000	8,000	8,000				
17084	Creger, Lenda Rosa	Senior Research Assistan	12	60,846				60,846		
14999	Davis, Ryan Youngblood	Lecturer	9	8,000	8,000					
8423	Dunavant, Kristen Alair	Lecturer	9	16,000	8,000				8,000	
17082	Eneks, Erica J.	Senior Research Assistan	12	43,268				43,268		
5678	Ferguson, Alishia Juanel	Assoc Professor	12	98,486	98,486					
5306	Franklin, Carly	Assistant Professor	12	66,125	66,125					
3211	Gallagher, John M.	Assistant Professor	9	71,700	71,700					
17085	Helms, Amy Joy	Senior Research Assistan	12	47,556				47,556		
6919	Higginbottom, Julianne B	Lecturer	9	8,000	16,000					
1523	House, Glenda J	Assoc Professor	12	37,726	37,726					
6923	Hurd, Debra	Research Associate	12	96,806				94,908	1,898	
14973	Jenkins, Maranta A.	Lecturer	9	16,000	8,000	8,000				
15400	Kimbrough, Hannah Ashley	Lecturer	9	8,000		8,000				
17086	Milford, Tommy	Senior Research Assistan	12	61,419				61,419		
6545	Moore, Brian L.	Lecturer	9	8,000	8,000					
5577	Page, Patricia K.	Lecturer	9	8,000		8,000				
14924	Parker, Betty Charline	Lecturer	9	8,000		8,000				
5571	Payne, Whitney Sarah	Assistant Professor	9	48,300	48,300					
17081	Phillips, Aaron	Senior Research Assistan	12	25,000				27,270		
5225	Pryor, Jessi	Lecturer	9	8,000	8,000					
951	Rosa, Ananda Engber	Assistant Professor	12	71,750	71,750					
14652	Scott, Adrienne Roberts	Assistant Professor	9	48,400	48,400					
17083	Scott, Jill D	Senior Research Assistan	12	60,846				60,846		
17079	Shankle, Kelli Ann	Senior Research Assistan	12	43,268				43,268		
14971	Shuler, Kimberly Marie	Lecturer	9	8,000					8,000	
8602	Sites, Joanna Gayle	Lecturer	9	8,000		8,000				
5222	Spears, Kari R.	Lecturer	9	8,000		8,000				
6111	Springer, Casey F.	Lecturer	9	8,000	8,000					
3286	Stauss, Kim	Professor	12	128,078	128,078					
5286	Stephens, Mary Paige	Lecturer	9	8,000	16,000					

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars				
4974	Thomas, Johanna Marie	Assoc Professor	9	78,200	78,200									
5576	Thomas, Stephanie A.	Lecturer	9	8,000	8,000									
14709	Tonymon, Susan E.	Assistant Professor	9	48,000		48,000								
7466	Tyler, Susan C.	Assistant Professor	9	46,600	23,300				23,300					
7942	Valandra, Dr	Assoc Professor	12	107,375	107,375									
17080	Woodard, Corretta C.	Senior Research Assistan	12	42,420				42,420						
8015	Wren, Tracey	Lecturer	9	8,000		8,000								
5288	VACANT	Lecturer	9		16,000									
5307	VACANT	Assistant Professor	12											
5224	VACANT	Assistant Professor	9		67,000									
4156	VACANT	Assoc Professor	9											
1801	VACANT	Professor	12											
1932	VACANT	Professor	12											
14975	VACANT	Lecturer	9											
Subtotal - Non-Classified:				1,789,185	1,239,456	128,000		481,801	41,198					
6081	Camp, Gonzalo	Graduate Assistant	9	12,600	12,600									
5076	VACANT	Graduate Assistant	9		12,600									
5078	VACANT	Graduate Assistant	9		12,600									
5079	VACANT	Graduate Assistant	9		12,600									
5080	VACANT	Graduate Assistant	9		12,600									
695	VACANT	Graduate Assistant	9		12,600									
12	VACANT	Graduate Assistant	9		12,600									
Subtotal - Grad Assistants:				12,600	88,200									
All Salaries:				1,932,111	1,399,013	139,811		528,959	41,198					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13202 SOCI-SOCIAL WORK														
11			683,499	88,200	771,699						192,220			963,919
12	71,357		235,845		307,202						83,773		3,672	394,647
17			282,155		282,155						76,943			359,098
33			37,957		37,957						10,350			48,307
Sub:	71,357		1,239,456	88,200	1,399,013						363,286		3,672	1,765,971
Co & Cost Center: 0112 13203 Social Work Tele Fees														
12			8,000		8,000						2,181		40,000	50,181
Co & Cost Center: 0112 13208 MSW Program														
12						371					20		452	843

Budgetary Unit: SCSW School of Social Work

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	13209	BSW Program								
12										1,168	1,168
Co & Cost Center:	0112	13210	Field Program								
12										270	270
Co & Cost Center:	0112	13211	Advance MSW Program								
12	11,811	48,000		59,811				16,328		773	76,912

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0112	13211	Advance MSW Program								
12							112				112

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	25050	SWEL-R I F-SOCIAL WELFARE								
22					4,774			262		82,778	87,814
Co & Cost Center:	0392	13202	U of A Foundation-SCSW								
12										262	262

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0392	67792	School of Social Work Scholarship								
81					103						103

Budget Total - all Cost Centers for BU: SCSW School of Social Work											1,983,636
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Budgetary Unit: SOCI Sociology & Criminology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12582	Alos, Maria Victoria	Administrative Specialis	12	25,773	25,773					
12373	Karnes, Natalia G.	Administrative Supp.Supe	12	29,930	29,930					
		Subtotal - Classified:		55,703	55,703					
127	Adams, Douglas James	Assoc Professor	9	66,617	66,617					
787	Barnum, Justin	Assistant Professor	9	51,800	51,800					
7155	Brooks Jr., John M.	Lecturer	9	10,000	10,000					
1101	Bustamante, Juan Jose	Assoc Professor	9	77,000	77,000					
7157	Choudhury, Shalini	Lecturer	9	30,342	20,228				10,114	
6855	Clanton, Michael John	Lecturer	9	10,000		20,000				
15890	Crawford, Brandon Lee	Assistant Professor	9	71,000					71,000	
206	Drawve, Grant	Assistant Professor	9	78,200	78,200					
50	Engen, Mindy Sue	Professor	9	107,198	104,948				2,250	
797	Engen, Rodney L.	Assoc Professor	9	89,721	89,721					
3474	Fitzpatrick, Kevin M.	University Professor	9	168,186	136,686		31,500			
15015	Griffis, Melodie A.	Lecturer	9	40,000	20,000	20,000				
3262	Harris, Casey Taggart	Assoc Professor	9	83,200	83,200					
14977	Hawk, Shila Rene	Lecturer	9	10,000		30,000				
211	Hearne, Brittany Nicole	Assistant Professor	9	72,500	72,500					
3216	Holyfield, Lori C.	Professor	9	97,916	94,766				3,150	
5040	Jackson, Brandon A.	Assoc Professor	9	80,200	80,200					
7156	Jones, Clinton K.	Lecturer	9	10,000	10,000					
6712	Lisnic, Rodica	Lecturer	9	30,000		30,000				
7941	Morimoto, Shauna	Assoc Professor	12	107,645	104,495				3,150	
5317	Mortenson, Robert Wayne	Instructor	9	42,700	42,700					
14979	Niemeier, Jill Nicole	Lecturer	9	10,000		10,000				
4199	Paez, Rocio A.	Assistant Professor	9	50,700		50,700				
6752	Ratcliff, Katie	Research Associate	12	55,000				35,000		20,000
8363	Robertson, Valerie E.	Lecturer	9	20,000	10,000	20,000				
6564	Sabon, Lauren	Assistant Professor	9	55,950	55,950					
582	Schwab, Bill	University Professor	12	220,250	177,250				43,000	
945	Shields, Christopher A.	Assistant Professor	9	69,300	69,300					
9686	Smith, Brent Lamar	Distinguished Professor	9	159,836					159,836	
3481	Thomas, Shaun A.	Assoc Professor	9	81,500	81,500					
824	Thompson, Marcella D.	Lecturer	9	20,000		10,000			10,000	
4135	Worden, Steven	Assoc Professor	9	70,007	70,007					
613	Yang, Song	Professor	9	92,483	92,483					
7177	Yates, Rowdy	Lecturer	9	10,000		10,000				
264	Zajicek, Anna	Departmental Chairperson	12	150,647	135,895				14,752	
155	VACANT	Professor	9		95,000					
8874	VACANT	Lecturer	9			20,000				
4341	VACANT	Assistant Professor	9		71,000					
5300	VACANT	Assistant Professor	9							
		Subtotal - Non-Classified:		2,399,898	2,001,446	220,700	31,500	35,000	317,252	20,000

Budgetary Unit: SOCI Sociology & Criminology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16868	Berry, William G.	Graduate Assistant	9	12,600					12,600	
3911	Craig, Christie Gail	Graduate Assistant	9	12,200	12,600				900	
1835	Kaminicki, Kyle F.	Graduate Assistant	9	12,600	12,600					
165	Keeling, Megan Alison	Graduate Assistant	9	12,600	12,600					
637	Lepre, Melinda Brooke	Graduate Assistant	9	12,600	12,600					
936	Lerma, Meredith L.	Graduate Assistant	9	12,200				12,200		
1395	Mudgett, Evan Tayler	Graduate Assistant	9	12,600	12,600					
1942	Nolasco, Vianny Jasmin	Graduate Assistant	9	12,600	12,600					
5018	Paschal, Jessica Suzanne	Graduate Assistant	9	12,600	12,600					
5320	Rongey, Abigale D.	Graduate Assistant	9	12,600	12,600					
9393	Sobczak, Paulina Dominik	Graduate Assistant	12	16,667	16,667					
1109	Steinman, Hannah K.	Graduate Assistant	9	12,600	12,600					
1294	Trout, Kendall Rae	Graduate Assistant	9	12,600	12,600					
2604	VACANT	Graduate Assistant	9		12,600					
3720	VACANT	Graduate Assistant	9		12,600					
5299	VACANT	Graduate Assistant	9							
5321	VACANT	Graduate Assistant	9		12,600					
5599	VACANT	Senior Graduate Assistan	9							
5015	VACANT	Graduate Assistant	9		12,600					
5016	VACANT	Graduate Assistant	9							12,600
6085	VACANT	Graduate Assistant	9							12,600
Subtotal - Grad Assistants:				167,067	193,067			12,200	13,500	25,200
All Salaries:				2,622,668	2,250,216	220,700	31,500	47,200	330,752	45,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13200 SOCI-SOCIOLOGY													
11			904,854	130,067	1,034,921					255,351			1,290,272
12	55,703		543,873	12,600	612,176					164,337		39,237	815,750
17			552,719	50,400	603,119					154,057			757,176
Sub:	55,703	2,001,446	193,067	2,250,216						573,745		39,237	2,863,198
Co & Cost Center: 0112 13201 SOCI-TEACH/LAB EQUIPMENT ENHANCEMENT													
12												50,000	50,000
Co & Cost Center: 0112 13202 Center for Social Research													
17					546					29		333	908
Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY													
17										816		2,795	3,611

Budgetary Unit: SOCI Sociology & Criminology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY

17							5,150				5,150
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY

22										3,247	3,247
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

17		15,750		15,750				4,821			20,571
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

17							3,320				3,320
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

44								740		814	1,554
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

44							4,670				4,670
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community

17		15,750		15,750				4,821			20,571
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Budgetary Unit: SOCI Sociology & Criminology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
17							3,320				3,320
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
44								740			740
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
44							4,670				4,670
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13200 Jones Community Family Institute											
12				2,395		386		5,277		15,866	23,924
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0392 13200 Jones Community Family Institute											
12							32,447				32,447
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13203 U of A Foundation-SOCI											
12										1,021	1,021

Co & Cost Center: 0392 64482 Jones Chair Research Fund											
12						301					301

Budgetary Unit: SOCI Sociology & Criminology

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 39422 Stephen Stephan Endowed Scholarship Fund

81 876

876

Co & Cost Center: 0392 61330 Community and Family Institute Schl.

81 515

515

Co & Cost Center: 0392 65503 Elaine Ogden McNeil Endowed Scholarship

81 927

927

Budget Total - all Cost Centers for BU: SOCI Sociology & Criminology

3,045,541
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Budgetary Unit: SPAC Space Planet Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14818	Roe, Larry	Associate Professor - EN	9	98,074					9,615	88,459
Subtotal - Non-Classified:				98,074					9,615	88,459
All Salaries:				98,074					9,615	88,459

Budgetary Unit: THTR Theatre

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15950	Micheel, Ash	Administrative Specialis	12	27,077	27,077					
12396	Springer, Barbara Jean	Administrative Supp.Supe	12	34,649	34,649					
		Subtotal - Classified:		61,726	61,726					
8788	Burrow, Jason	Assistant Professor	9	67,500	67,500					
15018	Culhane, Michelle Marie	Lecturer	9	20,000					20,000	
11395	Dwyer, Mavourneen	Instructor	9	50,700	40,122				10,578	
6715	Frank, Kate L.	Instructor	9	48,226	48,226					
5401	Hermanson, Karl Luther	Instructor	12	43,677						44,377
10421	Herzberg, Amy	Distinguished Professor	9	114,989	114,989					
510	Hicks, Morgan	Assistant Professor	9	53,800	53,800					
5159	Irish, Shawn D.	Assoc Professor	9	79,500	79,500					
69	Jilka, Elizabeth Claire	Lecturer	9	30,000	30,000					
982	Landman, Michael	Assoc Professor	9	77,119	77,119					
6112	Lane, Valerie Jean	Instructor	12	45,706						45,706
332	Martin, Patricia	Professor	12	113,672					113,672	
5312	Marzolf, Steven Charles	Instructor	9	41,800	41,800					
14206	Micheel, Tyler John	Instructor	9	35,700						35,700
13635	Millett, Joe	Assistant Professor	9	48,600	48,600					
76	Riha, Michael	Departmental Chairperson	12	134,136	134,136					
169	Wade, Les	Professor	9	92,000	92,000					
4329	Walch, John Stanley	Assistant Professor	9	71,700	71,700					
3384	Wilkerson, Weston	Assistant Professor	12	85,625	85,625					
689	VACANT	Assistant Professor	9							
4502	VACANT	Assistant Professor	9		65,000					
6900	VACANT	Instructor	9							35,000
14998	VACANT	Lecturer	9							
17039	VACANT	Senior Research Assistan	12							
17040	VACANT	Senior Research Assistan	12		43,807					
		Subtotal - Non-Classified:		1,254,450	1,093,924				144,250	160,783
5175	Aschbrenner, Austin Lee	Graduate Assistant	9	12,600	12,600					
5002	Beseth, Brendan Smetana	Graduate Assistant	9	12,600	12,600					
5155	Ferebee, Lauren Beth	Graduate Assistant	9	12,600	12,600					
9516	Roye, Brandon Rister	Graduate Assistant	9	12,600	12,600					
6880	Schmidt, Kathleen Elizab	Graduate Assistant	9	12,600	12,600					
6995	VACANT	Senior Graduate Assistan	9							
7890	VACANT	Graduate Assistant	9		12,600					
6731	VACANT	Graduate Assistant	9		12,600					
6732	VACANT	Graduate Assistant	9							
5161	VACANT	Graduate Assistant	9		12,600					
5177	VACANT	Graduate Assistant	9		12,600					
5178	VACANT	Graduate Assistant	9		12,600					
5071	VACANT	Graduate Assistant	9		12,600					
5066	VACANT	Graduate Assistant	9		12,600					

Budgetary Unit: THTR Theatre

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4722	VACANT	Graduate Assistant	9		12,600						
4422	VACANT	Graduate Assistant	9		12,600						
940	VACANT	Graduate Assistant	9		12,600						
231	VACANT	Graduate Assistant	9		12,600						
372	VACANT	Graduate Assistant	9		12,600						
3391	VACANT	Graduate Assistant	9		12,600						
3435	VACANT	Graduate Assistant	9		12,600						
4002	VACANT	Graduate Assistant	9		12,600						
1767	VACANT	Graduate Assistant	9		12,600						
1986	VACANT	Senior Graduate Assistan	9								
9472	VACANT	Graduate Assistant	9		12,600						
9464	VACANT	Graduate Assistant	9								
9913	VACANT	Graduate Assistant	9		12,600						
Subtotal - Grad Assistants:				63,000	289,800						
All Salaries:				1,379,176	1,445,450				144,250	160,783	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13070 DRAM-DRAMA											
11		601,262	214,200	815,462				178,122			993,584
12	61,726	197,755		259,481				70,760		34,314	364,555
14			75,600	75,600				4,997			80,597
17		294,907		294,907				80,421			375,328
Sub:	61,726	1,093,924	289,800	1,445,450				334,300		34,314	1,814,064
Co & Cost Center: 0112 13072 DRAM-DRAM-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										90,000	90,000
Co & Cost Center: 0112 13073 DRAM-CULTURAL ACTIVITY											
12								285		16,724	17,009
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 13073 DRAM-CULTURAL ACTIVITY											
12							1,803	1,803			

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Budgetary Unit: THTR Theatre

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	13076	Expendable	THTR Supplies							
12					367			20		129,532	129,919
Co & Cost Center:	0112	35006	DRAM-UNIVERSITY	THEATRE							
43					819	6,935		48		34,933	42,735
Co & Cost Center:	0382	80285	THTR-Jpm	Series							
44					2,575			304		29,876	32,755

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	80285	THTR-Jpm	Series				
44							1,030	1,030

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	13070	U of A Foundation-	THTR							
12					686			37		1,534	2,257
Co & Cost Center:	0392	13072	McIlroy Guest	Lecture Series							
12										241	241
Co & Cost Center:	0392	80064	Theatre	Support							
43										5,074	5,074

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	63764	Carrie Hamilton	Mem. Sch. in Playwriting				
81							4,017	4,017
Co & Cost Center:	0392	65467	Luckinbill	Endowed Award in Theatre				
81							1,030	1,030
Co & Cost Center:	0392	65508	Mellinger & Mabrey	End Theatre Award				
81							2,060	2,060

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Budgetary Unit: THTR Theatre

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: THTR Theatre

2,143,994

Budgetary Unit: UCMS Community Music School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14473	Owens III, David Lewis	Conference Coordinator	12	38,113		38,113					
		Subtotal - Non-Classified:		38,113		38,113					
		All Salaries:		38,113		38,113					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	42807	University Children's Choir								
31					12,360			841		6,193	19,394
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0372	42807	University Children's Choir								
31							1,030				1,030
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	43615	UA Music Camp								
31					8,946	2,348		1,232		426,508	439,034
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0372	43615	UA Music Camp								
31							4,666				4,666
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	43689	Suzuki Music School								
31					52,231			3,195		165	55,591

Budgetary Unit: UCMS Community Music School

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 43689 Suzuki Music School											
31							2,074				2,074

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44056 CMS: Operating											
31					37,676	8,820		3,669		1,803	51,968

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 44056 CMS: Operating											
31							10,066				10,066

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 44096 CMS: Summer Music Camp A											
31										49,933	49,933

Co & Cost Center: 0372 54320 Music Outreach											
31		38,113		38,113	22,819	201		11,711		37,648	110,492

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 54320 Music Outreach											
31							412				412

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13162 Friends of Suzuki											
44										2,146	2,146

Co & Cost Center: 0392 13164 Master Chorale											
44					85			4			89

Budgetary Unit: UCMS Community Music School

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: UCMS Community Music School

746,895

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12108	Gilbert, LeonNa L.	Administrative Specialis	12	27,019	27,019					
14012	Lake, Kathy	Administrative Supp.Supe	12	28,710	28,710					
		Subtotal - Classified:		55,729	55,729					
14542	Almenara, Erika Almenara	Assistant Professor	9	67,700	67,700					
7154	Alzouwain, Hawraa Nafea	Lecturer	9	20,000					20,000	
11435	Arellano, Betina Natalia	Instructor	9	38,150	38,150					
704	Arenberg, Nancy M	Assoc Professor	9	81,126	81,126					
2565	Bell, Steven M.	Departmental Chairperson	12	125,670	125,670					
5547	Benton, Hilda Morayma	Instructor	9	38,968	38,968					
14923	Berkel, Kelsey	Lecturer	9	8,000						12,000
698	Berkovich, Nadja	Assistant Professor	9	52,133	52,133					
4464	Brito, Edvan P.	Assistant Professor	9	66,500	66,500					
14215	Buchanan, Greg Buchanan	Instructor	9	37,860	37,860					
14111	Butler, Kaitlyn E.	Instructor	9	36,000	36,000					
13820	Castro Salas, Raquel	Instructor	9	38,200	38,200					
6336	Christiansen, Hope L.	Assoc Professor	9	86,467	86,467					
14978	Clowney, Nicole LeFranco	Lecturer	9	20,000	20,000					
1615	Comfort, Kathy	Assoc Professor	9	82,702	82,702					
71	Condray, Kathleen	Assoc Professor	9	80,406	80,406					
5027	Covey, Joseph Preston	Instructor	12	53,875						53,875
3199	Devich, Claudia	Instructor	9	35,950	35,950					
14644	Foote, Rebecca K.	Assistant Professor	9	65,500	65,500					
4196	Fredrick, David Charles	Assoc Professor	9	98,369	98,369					
3347	Fukushima, Tatsuya	Assoc Professor	9	80,158	80,158					
452	Haydar, Adnan Fuad	Professor	12	118,216	35,000					83,216
8796	Haydar, Paula Marie	Assistant Professor	9	67,000						67,000
6102	Hernandez, Michael	Instructor	9	36,900	36,900					
14214	Hori, Yoko	Instructor	9	36,000	36,000					
3774	Hoyer, Jennifer M.	Assoc Professor	9	75,084	75,084					
14926	Irungu, David Macharia	Instructor	9	35,000					35,000	
5218	Jaekel, Sarah	Lecturer	9	32,000					32,000	
5671	Jones, Linda Carol	Assoc Professor	12	100,103	100,103					
72	Levine, Daniel	University Professor	9	101,533	101,533					
1697	Lorenzo-Feliciano, Violen	Assistant Professor	9	71,000	71,000					
5865	Magnetti, Brenda Monica	Instructor	9	44,752	44,752					
4096	Mahmoud, Rania	Assistant Professor	9	62,500						62,500
11591	Miller, Douglas James	Instructor	9	39,260	39,260					
11370	Montejo Pizarro, Martha	Instructor	9	38,200	38,200					
11371	Omura, Mafumi	Instructor	9	37,200	37,200					
5310	Paulson, George P.	Instructor	9	32,000					32,000	
13868	Perez Arroyo, Elkin Javi	Instructor	9	36,900	36,900					
6105	Reeber, Joy Elisabeth	Instructor	9	37,050	37,050					
116	Restrepo, Luis Fernando	University Professor	9	132,300	132,300					
5502	Ricker, Judith	Professor	9	4,000						4,000

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2862	VACANT	Graduate Assistant	9		12,500					
3001	VACANT	Graduate Assistant	9		12,500					
462	VACANT	Graduate Assistant	9		12,500					
6871	VACANT	Graduate Assistant	9		12,500					
5891	VACANT	Graduate Assistant	9		12,500					
5001	VACANT	Graduate Assistant	9		12,500					
4997	VACANT	Graduate Assistant	9		12,500					
4998	VACANT	Graduate Assistant	9		12,500					
4497	VACANT	Graduate Assistant	9		12,500					
9860	VACANT	Graduate Assistant	9		12,500					
15681	VACANT	Graduate Assistant	9		12,500					
15682	VACANT	Graduate Assistant	9		12,500					
Subtotal - Grad Assistants:				238,400	427,000					
All Salaries:				3,494,155	3,285,682				156,700	329,966

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13090 FLAN-FOREIGN LANGUAGES											
11		1,553,595	414,500	1,968,095				451,063			2,419,158
12	55,729	479,304	12,500	547,533				146,729		42,410	736,672
17		727,243		727,243				198,319			925,562
22		29,511		29,511				8,047			37,558
33		13,300		13,300				3,626			16,926
Sub:	55,729	2,802,953	427,000	3,285,682				807,784		42,410	4,135,876
Co & Cost Center: 0112 13092 FLAN-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										40,000	40,000
Co & Cost Center: 0112 13096 Japanese JLPT Test											
51						1,483					1,483
Co & Cost Center: 0112 13097 Special Events-WLLC											
12								653		9,317	9,970
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross											
Co & Cost Center: 0112 13097 Special Events-WLLC											
12								4,120			4,120

Budgetary Unit: WLLC World Languages

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13098 Certificate of Business French-WLLC											
12										787	787

Co & Cost Center: 0112 13099 Sin Limites Project											
12					721			118		3,139	3,978

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 13099 Sin Limites Project											
12							742				742

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25054 FLAN-RIF-FOREIGN LANGUAGES											
17								980		10,730	11,710

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25054 FLAN-RIF-FOREIGN LANGUAGES											
17							6,180				6,180

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13090 U of A Foundation-FLAN											
12										194	194

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 65493 Melissa Maddox End. Award for Spanish SA											
81							464				464

Budgetary Unit: WLLC World Languages

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: WLLC World Languages

4,215,504

Budgetary Unit: ACCT Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11632	Denson-Gates, Cari	Administrative Supp.Supe	12	30,083	30,083					
		Subtotal - Classified:		30,083	30,083					
17	Alecusan, Melanie Manrin	Instructor	9	24,000						32,000
11126	Allee, Kris D.	Assoc Professor - WCOB	9	225,923	225,923					
10228	Atwood, T. J.	Assoc Professor - WCOB	9	225,923	225,923					
15507	Cassell, Cory A.	Assoc Professor - WCOB	9	231,852	231,852					
9335	Crawley, Michael J.	Assistant Professor - WC	9	211,445						211,445
13916	Daily, Cynthia Anne	Assistant Professor - WC	9	124,338						124,338
14905	Fiscus, Martin	Instructor	9	16,000						16,000
5255	Fowler, Jason B.	Instructor	9	32,000						32,000
5395	Greenhaw, William Karl	Instructor	9	63,276						63,276
16613	Hayes Jr, Thomas P.	Assoc Professor - WCOB	9	122,815						122,815
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	124,338						124,338
15978	Leflar, Charles Joseph	Professor - WCOB	9	130,050						130,050
15050	Norwood, John Martel	Professor - WCOB	9	138,511	138,511					
13718	Peters, Gary F.	Departmental Chairperson	12	323,627	293,627		30,000			
14073	Petrone, Kim	Instructor	9	62,382						62,382
9336	Rawson, Caleb	Assistant Professor - WC	9	208,075	208,075					
15503	Richardson, Vernon J.	WCOB-Distinguished Profe	9	280,377	280,377					
15595	Rowe, Stephen	Assistant Professor - WC	9	214,617	214,617					
15055	Shipman, Jonathan Edward	Assoc Professor - WCOB	9	226,877	226,877					
14904	Terrell, Katie	Instructor	9	67,314						67,314
11349	Thomas, JaLynn D.	Instructor	9	69,333						69,333
10184	Wiebe, Zac	Assistant Professor - WC	9	208,075						208,075
9695	VACANT	Professor - WCOB	9							
10737	VACANT	Assoc Professor - WCOB	9		220,000					
13869	VACANT	Assistant Professor - WC	9							
		Subtotal - Non-Classified:		3,331,148	2,265,782		30,000			1,263,366
		All Salaries:		3,361,231	2,295,865		30,000			1,263,366

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14020 ACCT-ACCOUNTING

11		1,132,891		1,132,891					308,939			1,441,830
12	30,083			30,083	2,000				8,312		29,997	70,392
17		1,132,891		1,132,891					308,939			1,441,830
Sub:	30,083	2,265,782		2,295,865	2,000				626,190		29,997	2,954,052
Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct												
17									4,758		5,000	9,758

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct											
17							30,000				30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct											
17								4,758		5,000	9,758

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct											
17							30,000				30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct											
17		10,000		10,000				10,657		2,500	23,157

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct											
17							50,000				50,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting											
17								4,758		5,000	9,758

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting												

17							30,000				30,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting												

17									3,965		4,000	7,965
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting												

17							25,000				25,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting												

17									1,586		5,000	6,586
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	

Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting												

17							10,000				10,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting												

17									793		4,000	4,793

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting											
17							5,000				5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship											
17								793			793

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship											
17							5,000				5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54125 G William Glezen, Jr Chair in Accounting											
17								7,930			7,930

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 54125 G William Glezen, Jr Chair in Accounting											
17							50,000				50,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting											
17		30,000		30,000				12,939		5,000	47,939

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting								

17							30,000	30,000
Co & Cost Center: 0352 10076 F. Nolan Humphrey Academy Scholarship								
81							1,000	1,000
Co & Cost Center: 0362 10076 F. Nolan Humphrey Academy Schl in WCOB								
81							3,000	3,000
Co & Cost Center: 0382 21814 Luther & Edna Estelle Schol - ACCT								
81							1,300	1,300
Co & Cost Center: 0382 23850 James P Modisette Scholarship								
81							3,600	3,600
Co & Cost Center: 0382 24280 Cecil and Becky Powers Memrl Scholarship								
81							16,000	16,000
Co & Cost Center: 0382 24300 Henry D Powell Scholarship Fund								
81							6,800	6,800
Co & Cost Center: 0382 25390 Jeanne Wylie Student Fellowship Fund								
81							15,500	15,500
Co & Cost Center: 0392 38010 Accounting Department Scholarship								
81							700	700
Co & Cost Center: 0392 38331 Russell Brown Sch - Acctg - Uaf								
81							2,400	2,400
Co & Cost Center: 0392 38337 Russel M. Brown Scholarship								
81							1,100	1,100
Co & Cost Center: 0392 38499 E. L. Cullum Endowed Accounting Schl								
81							1,300	1,300
Co & Cost Center: 0392 38777 Charles H Fletcher Endowed Scholarship								
81							1,100	1,100
Co & Cost Center: 0392 39345 Price-Waterhouse Scholarships - Uaf								
81							700	700
Co & Cost Center: 0392 61309 ConocoPhillips Masters of Accountancy Sc								
81							800	800

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	62094	Forrest & Barbara	Eldred	Acct. Award			
81						1,300		1,300
Co & Cost Center:	0392	66213	Steven & Deborah	Nelson	End. Schl. Acct.			
81						1,400		1,400
Co & Cost Center:	0392	66704	Phillips 66	Master of	Accountancy Schol			
81						2,500		2,500
Co & Cost Center:	0392	66705	Phillips 66	Accounting	Scholarship			
81						6,000		6,000
Co & Cost Center:	0392	66708	Phillips66	Diversity	Scholarship			
81						5,000		5,000

Budget Total - all Cost Centers for BU: ACCT Accounting								3,418,989
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Budgetary Unit: ASC Applied Sustainability

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0372	80700	Applied Sustainability Center	Events							
	31									530,000	530,000

Co & Cost Center:	0392	54325	Applied Sustainability Center								
	22	30,000	900,000	930,000	20,000			261,053		462,503	1,673,556

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0392	54325	Applied Sustainability Center					
	22						40,000	40,000

Budget Total - all Cost Centers for BU: ASC Applied Sustainability											2,243,556
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Budgetary Unit: BCOE Blockchain Ctr of Excell

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 56000 Blockchain Center of Excellence (BCoE)

31		60,000		60,000				16,362			76,362
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Budget Total - all Cost Centers for BU: BCOE Blockchain Ctr of Excell

76,362

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Budgetary Unit: CBER Center For Busn/Econ Res

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12352	Davenport, Mary	HEI Program Coordinator	12	36,067		17,347			18,720	
		Subtotal - Classified:		36,067		17,347			18,720	
		Unallocated Hard/Dept Budget:					2,653			
		Total Budget Available:					20,000			
17059	Cooperstein, Jeff	Senior Research Assistan	12	53,509				45,509		8,000
9410	Jebaraj, Mervin	Dir of Bus and Econ Rese	12	86,700				86,700		
2394	Sorto, David	Research Associate	12	50,000				50,000		
		Subtotal - Non-Classified:		190,209				182,209		8,000
		All Salaries:		226,276		17,347		182,209	18,720	8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	14500	BBER-RIF-CENTER FOR BUSN/ECON RES								
31	20,000			20,000		6,000		5,457		9,000	40,457
Co & Cost Center:	0372	80332	Business Forecast Fund								
31										70,000	70,000
Co & Cost Center:	0392	54310	Center for Business & Economic Research								
31		30,000		30,000				8,181			38,181
Co & Cost Center:	0392	54912	Business Forecast Fund								
44		20,000		20,000				5,454		5,000	30,454
Budget Total - all Cost Centers for BU: CBER Center For Busn/Econ Res											179,092

Budgetary Unit: CEE Center for Economic Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11129	Littrell, Rita L.	Director of Outreach	12	107,532			80,649			26,883
		Subtotal - Non-Classified:		107,532			80,649			26,883
		All Salaries:		107,532			80,649			26,883

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0392	55330	WCOB Center for Economic Education								
	31	85,000	85,000				23,179		5,000	113,179	

Budget Total - all Cost Centers for BU: CEE Center for Economic Educ 113,179

Budgetary Unit: CMEE Ctr for Mgmt & Exec Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9448	Davis, Debbie	Assoc Dir of Executive E	12	51,000		51,000					
8704	Eggleston, Blythe Kendal	Dir of Executive Educati	12	91,800		91,800					
Subtotal - Non-Classified:				142,800		142,800					
Unallocated Hard/Dept Budget:							7,200				
Total Budget Available:							150,000				
All Salaries:				142,800		142,800					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0372 80144 Center for Management & Exec. Education											
14		150,000		150,000	10,000			43,040		22,951	225,991
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0372 80144 Center for Management & Exec. Education											
14							10,000				10,000
Budget Total - all Cost Centers for BU: CMEE Ctr for Mgmt & Exec Educ										235,991	
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Budgetary Unit: CRE Center-Retail Excellence

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11140	Salmon, Jessica Ruth	Director of Outreach	12	80,317			70,000		10,317		
		Subtotal - Non-Classified:		80,317			70,000		10,317		
		All Salaries:		80,317			70,000		10,317		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54323	CRE Member Fund								
31		70,000		70,000		10,000		19,094		20,000	119,094
Budget Total - all Cost Centers for BU: CRE Center-Retail Excellence										119,094	

Budgetary Unit: ECON Economics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12443	Frazier, Kristi	Administrative Specialis	12	22,264	11,131					11,133
12056	Musial, Michelle	Administrative Supp.Supe	12	27,603	27,603					
Subtotal - Classified:				49,867	38,734					11,133
Unallocated Hard/Dept Budget:							3,727			
Total Budget Available:							42,461			
9333	Balthrop, Andrew Travis	Assistant Professor - WC	9	95,918						95,918
15968	Brownback, Andy	Assistant Professor - WC	9	124,440	124,440					
11101	Civelli, Andrea	Assoc Professor - WCOB	9	124,869	124,869					
14909	Conn, David Alan	Instructor	9	10,000						10,000
15967	Embaye, Abel	Assistant Professor - WC	9	96,855						96,855
15506	Farmer, Amy Lynn	University Professor - W	9	209,091	167,273		24,046			17,772
15067	Ferrier, Gary D.	University Professor - W	9	203,501	203,501					
15946	Gaduh, Arya B.	Assoc Professor - WCOB	9	130,571	130,571					
15965	Geng, Difei	Assistant Professor - WC	9	120,846	90,635					30,211
15508	Gu, Jingping	Assoc Professor - WCOB	9	125,658	125,658					
15051	Horowitz, Andrew W.	Professor - WCOB	9	135,208	135,208					
16405	Jung, Hyunseok	Assistant Professor - WC	9	121,800	121,800					
13719	Kali, Raja	Departmental Chairperson	12	212,160	204,000			8,160		
15059	Koh, Don	Assistant Professor - WC	9	118,498						118,498
9692	Li, Sherry	Professor - WCOB	9	177,625	177,625					
15064	McGee, Peter James	Assoc Professor - WCOB	9	127,353						127,353
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	87,025						87,025
15979	Stapp, Robert Stapp	Professor - WCOB	9	117,453						117,453
16440	Sude, Yujie	Assistant Professor - WC	9	80,000						80,000
16443	Trivitt, Julie R.	Assoc Professor - WCOB	9	92,398						92,398
16346	VACANT	Assistant Professor - WC	9							90,000
15062	VACANT	Assistant Professor - WC	9							120,000
15066	VACANT	University Professor - W	9							
15237	VACANT	Professor - WCOB	9		155,000					
Subtotal - Non-Classified:				2,511,269	1,760,580		24,046	8,160		1,083,483
All Salaries:				2,561,136	1,799,314		24,046	8,160		1,094,616

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14040 ECON-ECONOMICS											
11		880,290		880,290				240,055			1,120,345
12	42,461			42,461	1,200			11,644		32,631	87,936
17		880,290		880,290				240,055			1,120,345
Sub:	42,461	1,760,580		1,803,041	1,200			491,754		32,631	2,328,626

Budgetary Unit: ECON Economics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 39010 Col John P Lake Scholarship-Foundation								
81							4,700	4,700
Co & Cost Center: 0392 60943 W. Paul Blume Endowed Scholarship								
81							700	700
Co & Cost Center: 0392 68678 Dr. Yien-I Tu Endowed Scholarship Fund								
81							2,000	2,000

Budget Total - all Cost Centers for BU: ECON Economics

2,509,961

Budgetary Unit: FINN Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12107	McDowell, Karen M.	Administrative Supp.Supe	12	34,085	34,085					
		Subtotal - Classified:		34,085	34,085					
15971	Acrey, Cash	Assistant Professor - WC	9	118,133						118,133
11580	Ashour, Samar	Assistant Professor - WC	9	123,627						123,627
15052	Dominick, John Andrew	Professor - WCOB	9	128,130	128,130					
5369	Driver, Nelson G.	Instructor	9	49,498						49,498
6857	Haas, Christopher Allen	Lecturer	9	8,000						16,000
11123	Hsu, Scott	Assistant Professor - WC	9	188,233	188,233					
9338	Jandik, Dobrina Georgiev	Assoc Professor - WCOB	9	144,942						144,942
15942	Jandik, Tomas	Professor - WCOB	9	224,365	224,365					
9841	Lee, Wayne Y.	Professor - WCOB	9	231,876	173,908		57,968			
16466	Li, Xi	Assoc Professor - WCOB	9	234,600						234,600
13720	Liu, Pu	Departmental Chairperson	12	277,468	165,665		86,973			24,830
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	178,052	178,052					
5779	Morris, Noel	Instructor	9	47,904						47,904
11102	Rennie, Craig G.	Assoc Professor - WCOB	9	186,059	186,059					
14152	Riley, Tim	Assistant Professor - WC	9	196,309	147,232					49,077
751	Risk, Mark E.	Instructor	9	62,854						62,854
10777	Santamaria, Sergio F.	Research Associate	12	74,541	8,000					66,541
11348	Tompkins III, Chris	Instructor	9	30,000						40,000
5632	Webster, Jim	Instructor	9	60,000						60,000
15943	Yeager, Timothy J.	Professor - WCOB	9	202,438	202,438					
15981	VACANT	Assoc Professor - WCOB	9							
9337	VACANT	Assistant Professor - WC	9							215,000
		Subtotal - Non-Classified:		2,767,029	1,602,082		144,941			1,253,006
		All Salaries:		2,801,114	1,636,167		144,941			1,253,006

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14050 FINN-FINANCE

11		801,041		801,041				218,443			1,019,484
12	34,085			34,085	1,600			9,381	25,078		70,144
13		801,041		801,041				218,443			1,019,484
Sub:	34,085	1,602,082		1,636,167	1,600			446,267	25,078		2,109,112
Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking											
17		7,000		7,000				4,287	10,000		21,287

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Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking								15,000				15,000
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking											
17		7,000		7,000				4,287		10,000	21,287

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking								15,000				15,000
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB												
17									2,379			2,379

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB								15,000				15,000
17												

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation											
17		10,000		10,000				2,727		5,273	18,000

Co & Cost Center: 0392 54150 Alice Walton Chair in Finance											
17		50,000		50,000				13,635		2,000	65,635

Co & Cost Center: 0392 54151 J.W. Bellamy Chair in Banking & Finance											
17		20,000		20,000				5,454			25,454

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10102	Richard/Tamara	Greene Dist	Doct	Fellows		
81							22,000	22,000
Co & Cost Center:	0392	38248	Norma Lea	Beasley Endowed	Scholarship			
81							3,200	3,200
Co & Cost Center:	0392	38435	Betty Clark	Banking Sch-	Foundation			
81							4,600	4,600
Co & Cost Center:	0392	39195	Nw Ark-Finance-	Coop				
81							1,100	1,100
Co & Cost Center:	0392	39300	Ethel H	Phillips Sch -	Foundation			
81							21,500	21,500
Co & Cost Center:	0392	39356	Rebsamen	Scholarship	in Finance			
81							4,800	4,800
Co & Cost Center:	0392	63025	Conway &	Margaret	George	Scholarship Fun		
81							13,000	13,000
Co & Cost Center:	0392	63768	Robert H.	and Lynne	Hill End.	Schol.		
81							1,500	1,500
Co & Cost Center:	0392	63781	J. Taylor	Hurst	Family	Scholarship		
81							1,000	1,000
Budget Total - all Cost Centers for BU: FINN Finance								2,601,640

Budgetary Unit: GFI Garrison Financial Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10777	Santamaria, Sergio F.	Research Associate	12	74,541			66,541			8,000	
		Subtotal - Non-Classified:		74,541			66,541			8,000	
		All Salaries:		74,541			66,541			8,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0352	10087	Garrison Chair in Finance								
17		40,000		40,000				17,252		40,000	97,252
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0352	10087	Garrison Chair in Finance								
17							40,000				40,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10087	Garrison Chair in Finance								
17		40,000		40,000				17,252		40,000	97,252
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0362	10087	Garrison Chair in Finance								
17							40,000				40,000
Budget Total - all Cost Centers for BU: GFI Garrison Financial Inst										274,504	

Budgetary Unit: ISYS Information Systems

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12831	Waters, Amanda Gail	Administrative Specialis	12	25,982	12,992		11,730		1,260	
11891	VACANT	Administrative Supp.Supe	12		29,488					
		Subtotal - Classified:		25,982	42,480		11,730		1,260	
11122	Anand, Abhijith	Assistant Professor - WC	9	143,575	143,575					
16951	Bowman, Andrew J.	Lecturer	9	10,000						10,000
5633	Bright, Brittany Michell	Instructor	9	20,000						20,000
15973	Bristow, Susan E.	Assistant Professor - WC	9	100,673						100,673
10189	Cronan, Paul	Professor - WCOB	9	229,845	200,816		29,029			
11127	Freeze, Ron	Assoc Professor - WCOB	9	125,085						125,085
15497	Frizzell, Alice	Project/Program Speciali	12	42,864						42,864
13724	Grover, Varun	WCOB-Distinguished Profe	9	322,524	322,524					
14937	Hatch, Eric Steven	Instructor	9	16,000						16,000
6558	Hodges, Beverly	Instructor	9	51,294						51,294
5456	Holliday, Erica P.	Instructor	9	30,000						30,000
15010	Keiffer, Elizabeth A.	Instructor	9	64,884						64,884
13726	Lacity, Mary	Professor - WCOB	9	239,700	239,700					
5470	Mackey, Andrew Lee	Instructor	9	8,000						26,000
5455	Mullins, Jeff	Instructor	9	82,185						82,185
16080	Nolan, Steve	Instructor	9	52,020						52,020
5355	Pierce, Lisa	Instructor	9	45,778						45,778
13721	Sabherwal, Rajiv	Departmental Chairperson	12	354,154	287,282		66,872			
15060	Schuetz, Sebastian Walte	Assistant Professor - WC	9	142,871	142,871					
15239	Setia, Pankaj	Assoc Professor - WCOB	9	161,360	161,360					
6856	Shipp, Justin David	Lecturer	9	16,000						16,000
9343	Steelman, Zach	Assistant Professor - WC	9	163,797	163,797					
15945	Sykes, Tracy Ann	Assoc Professor - WCOB	9	187,043	187,043					
15824	Syler, Rhonda Anita	Assistant Professor - WC	9	117,300						117,300
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	329,576	270,252					59,324
15061	Weng, Qin	Assistant Professor - WC	9	142,100						142,100
16638	Young, Amber Grace	Assistant Professor - WC	9	155,040						155,040
16927	VACANT	Assistant Professor - WC	9							
15972	VACANT	Assistant Professor - WC	9							90,000
15964	VACANT	Assistant Professor - WC	9							87,000
9339	VACANT	Professor - WCOB	9							
9334	VACANT	Assistant Professor - WC	9		145,000					
		Subtotal - Non-Classified:		3,353,668	2,264,220		95,901			1,333,547
		All Salaries:		3,379,650	2,306,700		107,631		1,260	1,333,547

Budgetary Unit: ISYS Information Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14030 CISQ-COMP INFO SYSTEMS & QUANT ANALYSIS

11		1,132,110		1,132,110				308,726			1,440,836
12	42,480			42,480	1,500			11,666		27,341	82,987
17		1,132,110		1,132,110				308,726			1,440,836
Sub:	42,480	2,264,220		2,306,700	1,500			629,118		27,341	2,964,659

Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business

17		15,000		15,000				8,055		2,000	25,055
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business

17							25,000	25,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S

17								9,516		30,000	39,516
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S

17							60,000	60,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business

17		15,000		15,000				8,055		2,000	25,055
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Budgetary Unit: ISYS Information Systems

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 55135 Edwin & Karlee Bradberry Endowed Chair

17							20,000				20,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55137 IS Strategic Support Fund

14	15,000	50,000		65,000				17,725		30,000	112,725
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0382 30365 Association for Information Systems Schl

81							3,500				3,500
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Co & Cost Center: 0382 30850 ConocoPhillips Scholarship Fund

81							4,000				4,000
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Co & Cost Center: 0392 66706 Phillips 66 IT Scholarship

81							5,000				5,000
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Budget Total - all Cost Centers for BU: ISYS Information Systems

3,459,238
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Budgetary Unit: ITRI Info Tech Research Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9274	Bradford, Eric T.	Project/Program Director	12	87,655					87,655	
		Subtotal - Non-Classified:		87,655					87,655	
		All Salaries:		87,655					87,655	

Budgetary Unit: LSCM Supply Chain Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14149	Spatz, Casey D.	Administrative Supp.Supe	12	30,078	30,078					
		Subtotal - Classified:		30,078	30,078					
9340	Aloysius, John	Professor - WCOB	9	190,847	190,847					
5778	Bechtel, Don	Instructor	9	16,000						25,000
6101	Dietrich, Chuck	Instructor	9	8,000						8,000
10191	Dobrzykowski, David Dani	Assoc Professor - WCOB	9	194,000						194,000
14912	Fish, David D.	Instructor	9	10,000					10,000	10,000
13723	Fugate, Brian S.	Departmental Chairperson	12	277,083	195,483			81,600		
9341	Garcia Dastugue, Sebasti	Assistant Professor - WC	9	95,509						95,509
6095	Gibson, Andrew R.	Instructor	9	8,000						8,000
10229	Hofer, Christian	Assoc Professor - WCOB	9	158,643	158,643					
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	133,663						136,336
16589	Kent, John L.	Assoc Professor - WCOB	9	126,330	12,886					115,971
16368	Kleydman, Michael	Instructor	9	8,000						8,000
5378	McGill, David Ryan	Instructor	9	8,000						8,000
14287	Melton, Kerry D.	Instructor	9	10,000						10,000
16696	Patterson, Kara Selvey	Project/Program Speciali	12	40,000						40,000
15509	Rossiter Hofer, Adriana	Assoc Professor - WCOB	9	155,286	155,286					
5373	Shook, Carole	Instructor	9	51,806						51,806
5445	Smith, Cory Don	Instructor	9	8,000						8,000
10190	Thomas II, Rodney W.	Assoc Professor - WCOB	9	189,108	189,108					
11121	Thomas, Stephanie Powell	Assistant Professor - WC	9	130,050						130,050
11552	Tremwel, Terry K.	Instructor	9	2,000						20,000
3548	Tyler, Joel B.	Instructor	9	32,000						32,000
15054	Van Hoek, Remko	Professor - WCOB	9	175,000						175,000
16271	Williams Jr., Donnie F.	Assoc Professor - WCOB	9	110,000						110,000
14908	Zuppo, Russell Allan	Instructor	9	8,000					10,000	
14377	VACANT	Assistant Professor - WC	9							
11124	VACANT	Assistant Professor - WC	9		140,000					
9441	VACANT	Professor - WCOB	9							
17013	VACANT	Lecturer	9							10,000
17014	VACANT	Lecturer	9							10,000
		Subtotal - Non-Classified:		2,145,325	1,042,253			81,600	20,000	1,205,672
		Unallocated Hard/Dept Budget:					3,978			
		Total Budget Available:					1,046,231			
		All Salaries:		2,175,403	1,072,331			81,600	20,000	1,205,672

Budgetary Unit: LSCM Supply Chain Management

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14090 Supply Chain Mgmt-On-Campus Cr Instructi

11		523,116		523,116			142,653			665,769
12	30,078			30,078			8,202		21,119	59,399
17		523,115		523,115			142,653			665,768
Sub:	30,078	1,046,231		1,076,309			293,508		21,119	1,390,936
Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation										
17		120,000		120,000	20,000		32,734		5,266	178,000
Co & Cost Center: 0392 55170 Garrison Chair in Supply Chain Mgmt										
17		30,000		30,000	10,000		8,730		40,000	88,730

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 66520 John Ozment Outstanding Junior Award
81

800 800

Budget Total - all Cost Centers for BU: LSCM Supply Chain Management

1,658,466
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Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				3,551,796	2,562,727		76,612		58,000	1,444,107	
Unallocated Hard/Dept Budget:							42,005				
Total Budget Available:							2,604,732				
All Salaries:				3,601,122	2,600,922		76,612		58,000	1,455,238	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 14060 MGMT-MANAGEMENT											
	11			1,302,366				355,155			1,657,521
	12	44,756		44,756	1,600			12,291		23,305	81,952
	17			1,302,366				355,155			1,657,521
Sub:		44,756		2,604,732				722,601		23,305	3,396,994
Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business											
	17			20,000				7,040			27,040
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business											
	17						10,000				10,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10035 Cecil W. & Gwendolyn Cupp Professorship											
	17			10,000				2,727		5,000	17,727
Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt											
	17			30,000				11,353		3,000	44,353
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt											
	17						20,000				20,000

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Budgetary Unit: MGMT Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10150	Tyson Endowed	Chair in Business							
17		20,000		20,000				7,040			27,040

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10150	Tyson Endowed	Chair in Business							
17							10,000				10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	54160	Raymond F. Orr	Chair in Management							
17		10,000		10,000				4,313		4,000	18,313

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0392	54160	Raymond F. Orr	Chair in Management							
17							10,000				10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	54161	Corp. Responsibility	Professorship-MGMT							
17								4,758		4,000	8,758

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0392	54161	Corp. Responsibility	Professorship-MGMT							
17							30,000				30,000

Budgetary Unit: MGMT Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	55160	Charles C. Fichtner, Chair								
17		15,000		15,000				5,676		20,000	40,676

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0392	55160	Charles C. Fichtner, Chair								
17							10,000				10,000

Co & Cost Center:	0382	23925	Jimmie Lee Morgan College of Business								
81						1,200					1,200

Co & Cost Center:	0392	38297	Thomas E & Sylvia Boyer Endowed Schol								
81						1,200					1,200

Co & Cost Center:	0392	38298	Thomas E Boyer General Business & Manage								
81						1,700					1,700

Co & Cost Center:	0392	39157	Noark - Mgmt								
81						1,300					1,300

Co & Cost Center:	0392	39532	Donald W. White Endowed Scholarship								
81						7,500					7,500

Co & Cost Center:	0392	69331	Don White Access Arkansas Scholarship								
81						11,500					11,500

Budget Total - all Cost Centers for BU: MGMT Management											3,695,301
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Budgetary Unit: MKTT Marketing/Transportation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11889	Birchfield, Sandra Louis	Administrative Specialis	12	18,801	9,401		9,400			
12450	Heinzel, Pamela Jean	Administrative Supp.Supe	12	32,712	32,712					
Subtotal - Classified:				51,513	42,113		9,400			
Unallocated Hard/Dept Budget:							90			
Total Budget Available:							42,203			
15985	Allen, Bradley J.	Assistant Professor - WC	9	161,262						161,262
15057	Ashton, Dub	Assoc Professor - WCOB	9	132,328	132,328					
5059	Bachtel, Robert C.	Instructor	9	8,000						8,000
14881	Burton, Scot	WCOB-Distinguished Profe	9	253,375	225,505		27,870			
11574	Chen, Jialie	Assistant Professor - WC	9	152,250	152,250					
5468	Cole, John Walker	Instructor	9	55,683						55,683
16980	Collins, Dana Leigh	Lecturer	9	8,000						10,000
3114	Cox, Nicole R.	Instructor	9	49,564						49,564
14912	Fish, David D.	Instructor	9	10,000					10,000	10,000
11174	Gauri, Dinesh K.	Professor - WCOB	9	214,322	150,026		10,716			53,580
15982	Jensen, Molly R.	Assoc Professor - WCOB	9	95,781						95,781
11025	Jensen, Sarah	Instructor	9	36,000						36,000
13725	Jensen, Thomas D	Professor - WCOB	9	177,682	177,682					
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	124,476	124,476					
11485	Lezon, Jonathan Lloyd	Instructor	9	16,000						24,000
15976	Miles, Rebecca S.	Assistant Professor - WC	9	97,892						97,892
9346	Murray, Jeff B.	Professor - WCOB	9	169,760	169,760					
15058	Rapert, Molly	Assoc Professor - WCOB	9	147,343	147,343					
16950	Shapiro, Jonathan Michae	Lecturer	9	10,000						10,000
571	Smith, Ronn J.	Departmental Chairperson	12	211,839	211,839					
14108	Soysal, Gonca	Assistant Professor - WC	9	160,472	160,472					
15983	Stassen, Bob	Assoc Professor - WCOB	9	101,533	101,533					
5250	Taylor, Bob	Instructor	9	16,000					16,000	
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	96,829						96,829
16639	Villanova, Daniel	Assistant Professor - WC	9	152,250	152,250					
14663	VACANT	Assoc Professor - WCOB	9							
Subtotal - Non-Classified:				2,658,641	1,905,464		38,586		26,000	708,591
All Salaries:				2,710,154	1,947,577		47,986		26,000	708,591

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14070 MKTT-MARKETING

11		952,732		952,732					259,810			1,212,542
12	42,203			42,203	1,200				11,573		25,655	80,631
17		952,732		952,732					259,810			1,212,542
Sub:	42,203	1,905,464		1,947,667	1,200				531,193		25,655	2,505,715

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0352	10191	Tyson	Grad Research Chair	in Food & Cons						
17		15,000		15,000				8,848		10,000	33,848
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0352	10191	Tyson	Grad Research Chair	in Food & Cons						
17							30,000				30,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0362	10191	Tyson	Grad Research Chair	in Food & Cons						
17		15,000		15,000				8,848		10,000	33,848
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0362	10191	Tyson	Grad Research Chair	in Food & Cons						
17							30,000				30,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0372	80710	Marketing Department	Special Projects							
31										3,000	3,000
Co & Cost Center:	0382	50008	R.A. Vivian	Young Chair							
17								1,586		14,414	16,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0382	50008	R.A. Vivian	Young Chair							
17							10,000				10,000

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Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	54170	Wal-Mart Chair in Marketing								
17		15,000		15,000				13,606		15,000	43,606

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0392	54170	Wal-Mart Chair in Marketing								
17							60,000				60,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	54171	Wal-Mart Lectureship in Retailing								
17								3,172		2,000	5,172

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0392	54171	Wal-Mart Lectureship in Retailing								
17							20,000				20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	54172	Wal*Mart Faculty Fund in Marketing								
14		10,000		10,000				2,727		30,000	42,727

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0352	10069	Wes & Sharon Kemp Doctoral Fellowship								
81							2,000				2,000

Co & Cost Center:	0362	10069	Wes & Sharon Kemp Doctoral Fellowship								
81							3,000				3,000

Co & Cost Center:	0392	38254	Robert W Bell Memorial Scholarship								
81							1,900				1,900

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 39720 Leon J Rosenburg Sch-Marketing

81 900

900

Co & Cost Center: 0392 61545 Grant M. Davis Endowed Scholarship

81 2,500

2,500

Co & Cost Center: 0392 62626 Wendell Flemister Endowed Scholarship

81 2,200

2,200

Co & Cost Center: 0392 69036 William "Trey" Varner, III Memorial Schl

81 3,500

3,500

Budget Total - all Cost Centers for BU: MKTT Marketing/Transportation

2,849,916
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Budgetary Unit: RITL Retail Innovation & Tech

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	54302	McMillon	Retail Innovation & Tech Lab							
	31				10,000	30,000		564		50,000	90,564

Budget Total - all Cost Centers for BU: RITL Retail Innovation & Tech 90,564

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Budgetary Unit: SBDC Small Busn Devlp Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11827	VACANT	Administrative Specialis	12				17,500			
4246	Brooks, Mary Beth	Project/Program Director	12	135,000					135,000	
15998	Echeverri, Juliana	Project/Program Speciali	12	55,000			38,000		17,000	
9184	Lieblong, Lori	Project/Program Speciali	12	47,277			23,639	23,638		
		Subtotal - Non-Classified:		237,277			61,639	23,638	152,000	
		All Salaries:		237,277			79,139	23,638	152,000	

Budgetary Unit: SCMR Supply Chain Mgmt Res Ct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9333	Balthrop, Andrew Travis	Assistant Professor - WC	9	95,918			95,918				
16338	Mills, LeeAnne	Sr. Project/Program Dire	12	66,300			66,300				
16355	Pan, Qiuping	Research Associate	12	51,000			51,000				
16696	Patterson, Kara Selvey	Project/Program Speciali	12	40,000			40,000				
		Subtotal - Non-Classified:		253,218			253,218				
10876	Darby, Jessica	Senior Graduate Assistan	12	25,300					7,500	17,800	
11500	Falcone, Ellie Catherine	Senior Graduate Assistan	12	22,800					5,000	17,800	
13801	Phares, Jonathan	Senior Graduate Assistan	12	22,800					5,000	17,800	
13794	VACANT	Senior Graduate Assistan	12						2,500	17,800	
		Subtotal - Grad Assistants:		70,900					20,000	71,200	
		All Salaries:		324,118			253,218		20,000	71,200	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54313	AR-SCMRC								
17	21,000	250,000		271,000	20,000			81,343		60,000	432,343
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0392	54313	AR-SCMRC								
17							40,000				40,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54315	Supply Chain Management Research Center								
14		80,000		80,000				21,816		25,000	126,816
Budget Total - all Cost Centers for BU: SCMR Supply Chain Mgmt Res Ct										599,159	

Budgetary Unit: TFSW Tyson Ctr - Faith & Spir

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
16545	Korappath, Mini	Ramachand Project/Program Speciali	12	48,960					48,960			
Subtotal - Non-Classified:				48,960					48,960			
All Salaries:				48,960					48,960			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0352	10158	Tyson Center for Faith & Spirituality									
17		20,500		20,500	10,000			7,725		20,000	58,225	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0352	10158	Tyson Center for Faith & Spirituality									
17							10,000					10,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0362	10158	Tyson Center for Faith & Spirituality									
17		20,500		20,500	10,000			7,725		20,000	58,225	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL <td colspan="4"></td> <th>TotalAcross</th>					TotalAcross
Co & Cost Center:	0362	10158	Tyson Center for Faith & Spirituality									
17							10,000					10,000
Budget Total - all Cost Centers for BU: TFSW Tyson Ctr - Faith & Spir										136,450		

Budgetary Unit: TSC Sustainability Consortiu

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16223	Partain, Andrea Leigh	HEI Program Coordinator	12	24,685			24,480		205	
		Subtotal - Classified:		24,685			24,480		205	
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	77,984			77,984			
14417	Bogner, John	Project/Program Speciali	12	54,616			54,616			
11386	Faupel, Mike	Sr. Project/Program Dire	12	106,965			106,965			
14324	Follett, Forrest E.	Research Associate	12	65,280			65,280			
16201	Ginger, Jessica L.	Project/Program Director	12	86,305			86,305			
17105	Killeen, Erin Gertrude	Senior Research Assistan	12	61,200			61,200			
16502	Leonard, Jessica Edwards	Project/Program Speciali	12	47,736			47,736			
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	92,406			108,713			
16484	Raster, Amanda L.	Project/Program Manager	12	77,708			77,708			
14194	Slay, Christy Anne Melha	Research Associate	12	96,140			96,140			
13818	VACANT	Research Associate	12				65,000			
16503	VACANT	Project/Program Speciali	12				50,000			
		Subtotal - Non-Classified:		766,340			897,647			
3844	VACANT	Graduate Assistant	9						9,000	
		All Salaries:		791,025			922,127		9,205	

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Budgetary Unit: UACS UA Conference Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 14102 UA Conference Services-Clearing Account											
										25,000	25,000
Budget Total - all Cost Centers for BU: UACS UA Conference Services											25,000
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Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9819	Adams, Jason	Academic Counselor	12	56,255	56,255					
15430	Adkins, Meredith McKee	Academic Counselor	12	72,828	72,828					
14129	Aguiar, Bryan M.	Instructor	9	30,000	30,000					
17	Alecusan, Melanie Manrin	Instructor	9	24,000	32,000					
15985	Allen, Bradley J.	Assistant Professor - WC	9	161,262	161,262					
14490	Amerine, Jeff	Instructor	9	8,000					8,000	
14891	Anders, Susan E.	Project/Program Speciali	12	46,795	46,795					
11580	Ashour, Samar	Assistant Professor - WC	9	123,627	123,627					
5059	Bachtel, Robert C.	Instructor	9	8,000	8,000					
14494	Bandy, Jo Kaye	Instructor	9	20,000	20,000					
2239	Beasley, Catherine Norma	Project/Program Speciali	12	43,860	43,860					
5778	Bechtel, Don	Instructor	9	16,000	25,000					
15719	Boston, Karen	Asst Dean	12	138,265	33,581					104,684
14364	Bowman, Travis	Instructor	9	8,000	8,000					
1159	Clay, Renee	Project/Program Speciali	12	72,521	72,521					
5468	Cole, John Walker	Instructor	9	55,683	55,683					
14909	Conn, David Alan	Instructor	9	10,000	10,000					
17059	Cooperstein, Jeff	Senior Research Assistan	12	53,509	8,000					45,509
3114	Cox, Nicole R.	Instructor	9	49,564	49,564					
9335	Crawley, Michael J.	Assistant Professor - WC	9	211,445	211,445					
16051	Cummings, Michael E.	Assistant Professor - WC	9	162,776	40,693					122,083
5739	Cummings, Shaughan Elisa	Instructor	9	20,000	30,000					
13727	Delery, John	Professor - WCOB	9	200,288	8,011					192,277
14911	Diebold, Sarah Sparks	Instructor	9	8,000	8,000					
6101	Dietrich, Chuck	Instructor	9	8,000	8,000					
10191	Dobrzykowski, David Dani	Assoc Professor - WCOB	9	194,000	194,000					
5369	Driver, Nelson G.	Instructor	9	49,498	49,498					
9987	DuCote, Trisha Joann	Project/Program Speciali	12	40,721	40,721					
15967	Embaye, Abel	Assistant Professor - WC	9	96,855	96,855					
15506	Farmer, Amy Lynn	University Professor - W	9	209,091	17,772					191,319
14905	Fiscus, Martin	Instructor	9	16,000	16,000					
5255	Fowler, Jason B.	Instructor	9	32,000	32,000					
11127	Freeze, Ron	Assoc Professor - WCOB	9	125,085	125,085					
11174	Gauri, Dinesh K.	Professor - WCOB	9	214,322	53,580					160,742
15965	Geng, Difei	Assistant Professor - WC	9	120,846	30,211					90,635
6095	Gibson, Andrew R.	Instructor	9	8,000	8,000					
5395	Greenhaw, William Karl	Instructor	9	63,276	63,276					
14879	Gupta, Nina	WCOB-Distinguished Profe	9	211,394	13,741					197,653
6857	Haas, Christopher Allen	Lecturer	9	8,000	16,000					
14937	Hatch, Eric Steven	Instructor	9	16,000	16,000					
16268	Hayes, Sierra B.	Academic Counselor	12	43,697	43,697					
11261	Hinkson, J. R.	Academic Counselor	12	55,152	55,152					
6558	Hodges, Beverly	Instructor	9	51,294	51,294					
5456	Holliday, Erica P.	Instructor	9	30,000	30,000					
15880	Hood, Jeff	Project/Program Director	12	82,045	23,417					58,628

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	133,663	4,080					132,256
9351	Jacobson, Amanda Marie	Academic Counselor	12	45,257	45,257					
9338	Jandik, Dobrina Georgiev	Assoc Professor - WCOB	9	144,942	144,942					
15982	Jensen, Molly R.	Assoc Professor - WCOB	9	95,781	95,781					
11025	Jensen, Sarah	Instructor	9	36,000	36,000					
15712	Judy, Sarah A.	Project/Program Speciali	12	45,257	45,257					
16589	Kent, John L.	Assoc Professor - WCOB	9	126,330	115,971					12,886
11631	Kern, Jamie Leto	Project/Program Speciali	12	46,818	46,818					
16368	Kleydman, Michael	Instructor	9	8,000	8,000					
15059	Koh, Don	Assistant Professor - WC	9	118,498	118,498					
11353	Laundry III, John	Instructor	9	32,000	32,000					
5061	Lawrence, Rich	Instructor	9	8,000	8,000					
15367	Lee, Xue	Academic Counselor	12	44,737	44,737					
15978	Leflar, Charles Joseph	Professor - WCOB	9	130,050	130,050					
11485	Lezon, Jonathan Lloyd	Instructor	9	16,000	24,000					
16466	Li, Xi	Assoc Professor - WCOB	9	234,600	234,600					
11129	Littrell, Rita L.	Director of Outreach	12	107,532	26,883					80,649
13720	Liu, Pu	Departmental Chairperson	12	277,468	24,830					252,638
7915	Looney, Lee Ann	Academic Counselor	12	46,818	46,818					
15986	Lueke, Sarah	Assistant Professor - WC	9	79,201	79,201					
5470	Mackey, Andrew Lee	Instructor	9	8,000	26,000					
15064	McGee, Peter James	Assoc Professor - WCOB	9	127,353	127,353					
5378	McGill, David Ryan	Instructor	9	8,000	8,000					
14287	Melton, Kerry D.	Instructor	9	10,000					10,000	
15976	Miles, Rebecca S.	Assistant Professor - WC	9	97,892	97,892					
5791	Mlakar Jr., Paul F.	Instructor	9	8,000	8,000					
5779	Morris, Noel	Instructor	9	47,904	47,904					
16080	Nolan, Steve	Instructor	9	52,020	52,020					
7916	Nulton, Savannah M.	Academic Counselor	12	42,840	42,840					
14073	Petrone, Kim	Instructor	9	62,382	62,382					
15718	Pope, Katie	Project/Program Speciali	12	45,000	45,000					
15217	Pounders, Katie	Academic Counselor	12	47,754	47,754					
5738	Pullen, Brian K.	Instructor	9	63,982	63,982					
8829	Ragan, Bill	Academic Counselor	12	52,584	52,584					
14152	Riley, Tim	Assistant Professor - WC	9	196,309	49,077					147,232
751	Risk, Mark E.	Instructor	9	62,854	62,854					
14907	Rodeffer, Carolyn Jean	Instructor	9	50,000	50,000					
14910	Rook, Autumn Elizabeth	Instructor	9	40,000	40,000					
16950	Shapiro, Jonathan Michae	Lecturer	9	10,000	10,000					
6856	Shipp, Justin David	Lecturer	9	16,000	8,000				8,000	
5373	Shook, Carole	Instructor	9	51,806	51,806					
5445	Smith, Cory Don	Instructor	9	8,000	8,000					
14903	Soignet, Joseph S.	Instructor	9	10,000	20,000					
14920	Sprandel, Heather	Instructor	9	52,500	30,000					22,500
15979	Stapp, Robert Stapp	Professor - WCOB	9	117,453	117,453					

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16440	Sude, Yujie	Assistant Professor - WC	9	80,000	80,000					
15824	Syler, Rhonda Anita	Assistant Professor - WC	9	117,300	117,300					
14904	Terrell, Katie	Instructor	9	67,314	67,314					
11349	Thomas, JaLynn D.	Instructor	9	69,333	69,333					
11121	Thomas, Stephanie Powell	Assistant Professor - WC	9	130,050	130,050					
11348	Tompkins III, Chris	Instructor	9	30,000	40,000					
11552	Tremwel, Terry K.	Instructor	9	2,000	8,000				12,000	
16443	Trivitt, Julie R.	Assoc Professor - WCOB	9	92,398	92,398					
3548	Tyler, Joel B.	Instructor	9	32,000	32,000					
15054	Van Hoek, Remko	Professor - WCOB	9	175,000	175,000					
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	96,829	2,758					94,071
16269	Versey, Ryan Christopher	Academic Counselor	12	41,616	41,616					
5632	Webster, Jim	Instructor	9	60,000	60,000					
14913	Welsh, William P.	Instructor	9	4,000	4,000					
15061	Weng, Qin	Assistant Professor - WC	9	142,100	142,100					
10184	Wiebe, Zac	Assistant Professor - WC	9	208,075	208,075					
16271	Williams Jr., Donnie F.	Assoc Professor - WCOB	9	110,000	110,000					
9745	Willingham, Matt	Academic Counselor	12	43,697	43,697					
16375	Woessner, Kayla Elizabet	Project/Program Speciali	12	42,840	42,840					
13722	Worrell, Dan	Departmental Chairperson	12	391,129	72,479					318,650
5053	Yates, Mike	Instructor	9	24,000					24,000	
16638	Young, Amber Grace	Assistant Professor - WC	9	155,040	155,040					
5394	Zweig, Mark	Instructor	9	51,218	51,218					
16406	VACANT	Assistant Professor - WC	9		150,000					
16346	VACANT	Assistant Professor - WC	9		90,000					
15972	VACANT	Assistant Professor - WC	9		90,000					
15062	VACANT	Assistant Professor - WC	9		120,000					
9337	VACANT	Assistant Professor - WC	9		215,000					
Subtotal - Non-Classified:				8,507,478	6,990,266				62,000	2,224,412
Unallocated Hard/Dept Budget:							2,029,185			
Total Budget Available:							9,019,451			
9442	Anderson, Lisa Spadaccin	Senior Graduate Assistan	12	27,800					10,000	17,800
11499	Brau, Bekki	Senior Graduate Assistan	12	27,800					10,000	17,800
Subtotal - Grad Assistants:				55,600					20,000	35,600
All Salaries:				8,563,078	6,990,266				82,000	2,260,012

Budgetary Unit: WCDT Walton Coll Diff Tuition

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN

12		9,019,451		9,019,451				2,459,604		135,273	11,614,328
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Budget Total - all Cost Centers for BU: WCDT Walton Coll Diff Tuition 11,614,328

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14744	Blake, Diana M.	HEI Program Coordinator	12	34,136	34,744					
14055	Chanmanivong, Emily Rene	Administrative Specialis	12	26,288	26,288					
12352	Davenport, Mary	HEI Program Coordinator	12	36,067						36,067
11819	Estepp, Joy Alise	Administrative Specialis	12	25,773		25,773				
15458	Fondren, Nancy A.	Administrative Analyst	12	41,880		41,880				
15404	Gonzales, Sjah Yudonis	HEI Program Coordinator	12	34,183			34,183			
12390	Harris, Josh	Administrative Specialis	12	23,391			23,391			
11833	Hogan, Angela Marie	Administrative Supp.Supe	12	27,389	27,389					
11773	Jack, Johnna C.	Administrative Specialis	12	25,773		25,773				
11837	Jedlicka, Regena Lynn	Administrative Analyst	12	38,852		38,852				
12348	Jetton, Carol Jean	Administrative Supp.Supe	12	27,603					27,603	
11821	LaChance, Christina Kay	Administrative Specialis	12	23,620	23,620					
15250	Manthei, Leslie	Development Specialist	12	29,437	29,437					
11830	Millett, Anne	Administrative Specialis	12	27,343			27,343			
11814	Modderman, Vinnie	Computer Support Special	12	37,740	7,140	30,600				
11836	Moore, Amy	HEI Program Coordinator	12	35,957			35,957			
11809	Mussar, Christiane Teres	Fiscal Support Analyst	12	42,446	42,446					
16223	Partain, Andrea Leigh	HEI Program Coordinator	12	24,685						24,685
11829	Ritter, Debbie	Administrative Specialis	12	27,343		5,999	21,344			
16159	Robinson, Jessica L.	Administrative Analyst	12	29,836		29,836				
12126	Salari Shamabadi, Ali	Computer Support Special	12	40,775	8,483	32,292				
11822	Shepherd, Ashlee Ann Mar	Administrative Specialis	12	19,625	19,625					
15008	Siegel, David	Computer Support Manager	12	57,428		57,428				
15867	Tabor, Brian	Network Support Speciali	12	49,939	11,277	38,662				
11755	Vanlue, Marrianna L.	Administrative Supp.Supe	12	31,295		21,650	9,645			
12013	Voight, James	Administrative Specialis	12	22,264	22,264					
11753	Waddell, Alisha Diane	Administrative Specialis	12	23,391	23,391					
11813	Waits, Jeff	Computer Support Special	12	49,489	7,350	42,139				
13330	Zhang, Yingying	Administrative Specialis	12	26,288	26,288					
12977	VACANT	Inventory Control Manage	12							
11816	VACANT	Computer Support Special	12		6,086	34,888				
11808	VACANT	Fiscal Support Analyst	12		31,654					
11823	VACANT	Administrative Specialis	12		25,773					
11828	VACANT	Administrative Specialis	12							
12011	VACANT	Administrative Specialis	12							
15645	VACANT	HEI Program Coordinator	12							
		Subtotal - Classified:		940,236	373,255	425,772	151,863		27,603	60,752
		Unallocated					107,153			
		Total Budget Available:					906,180			
15971	Acrey, Cash	Assistant Professor - WC	9	118,133		118,133				
9819	Adams, Jason	Academic Counselor	12	56,255						56,255
15430	Adkins, Meredith McKee	Academic Counselor	12	72,828						72,828
15714	Allred, Stacy	Project/Program Speciali	12	41,597		41,597				

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14891	Anders, Susan E.	Project/Program Speciali	12	46,795						46,795
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	77,984						77,984
2239	Beasley, Catherine Norma	Project/Program Speciali	12	43,860						43,860
8002	Bell, John B.	Project/Program Speciali	12	61,200	61,200					
14417	Bogner, John	Project/Program Speciali	12	54,616						54,616
2509	Bookout, Marcy	Project/Program Speciali	12	40,800	40,800					
15719	Boston, Karen	Asst Dean	12	138,265	57,670	47,014				33,581
16951	Bowman, Andrew J.	Lecturer	9	10,000	10,000					
9274	Bradford, Eric T.	Project/Program Director	12	87,655						87,655
16234	Bradley, Becca	Major Gift Development O	12	70,000			70,000			
5633	Bright, Brittany Michell	Instructor	9	20,000	20,000					
15973	Bristow, Susan E.	Assistant Professor - WC	9	100,673		100,673				
4263	Bullock, Shannon E.	Conference Coordinator	12	56,641	56,641					
10188	Campbell, Jason L.	Project/Program Manager	12	86,700	86,700					
1159	Clay, Renee	Project/Program Speciali	12	72,521						72,521
3168	Clifton, Becca	Conference Coordinator	12	71,400	71,400					
3515	Coleman, Angie Primm	Project/Program Manager	12	90,000	90,000					
16980	Collins, Dana Leigh	Lecturer	9	8,000					10,000	
17059	Cooperstein, Jeff	Senior Research Assistan	12	53,509						53,509
16473	Cox, Karen E.	Project/Program Speciali	12	45,000			45,000			
17058	Dahiya, Nidhi	Senior Research Assistan	12	48,910	22,776	26,134				
13916	Daily, Cynthia Anne	Assistant Professor - WC	9	124,338		124,338				
9448	Davis, Debbie	Assoc Dir of Executive E	12	51,000						51,000
9987	DuCote, Trisha Joann	Project/Program Speciali	12	40,721						40,721
16952	Edwards, Sandra D.	Lecturer	9	10,000	10,000					
8704	Eggleston, Blythe Kendal	Dir of Executive Educati	12	91,800						91,800
3147	Eiler, Carolyn Kim	Project/Program Speciali	12	51,597	51,597					
13922	Ellstrand, Alan E.	Associate Dean of WCOB	12	278,619	208,965	69,654				
3676	Erck, John S.	Major Gift Development O	12	148,880		148,880				
11132	Essen, Eric	Associate Dir of Technol	12	57,000		57,000				
11386	Faupel, Mike	Sr. Project/Program Dire	12	106,965						106,965
14324	Follett, Forrest E.	Research Associate	12	65,280						65,280
4309	Foster, Lori L.	Asst To The Dean	12	59,756	59,756					
15497	Frizzell, Alice	Project/Program Speciali	12	42,864		42,864				
11244	Garcia Contreras, Rogeli	Director of Outreach	12	133,952					133,952	
9341	Garcia Dastugue, Sebasti	Assistant Professor - WC	9	95,509		95,509				
13729	Gibbs, Michael	Associate Dir of Technol	12	94,417		94,417				
16201	Ginger, Jessica L.	Project/Program Director	12	86,305						86,305
16184	Goforth, Sarah	Director of Outreach	12	145,000					145,000	
11133	Goodlander, Jim	Associate Dir of Technol	12	73,615		73,615				
9093	Hampton Jebaraj, Teryl	Project/Program Speciali	12	52,089		52,089				
13730	Hart, Nancy L.	Project/Program Manager	12	67,499	67,499					
16613	Hayes Jr, Thomas P.	Assoc Professor - WCOB	9	122,815		122,815				
16268	Hayes, Sierra B.	Academic Counselor	12	43,697						43,697
11261	Hinkson, J. R.	Academic Counselor	12	55,152						55,152

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15880	Hood, Jeff	Project/Program Director	12	82,045	58,628					23,417
14386	Hu, Bo Bo	Research Associate	12	72,836		72,836				
15244	Hughes, Synetra D.	Project/Program Director	12	87,668			87,668			
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	133,663		132,256				4,080
9351	Jacobson, Amanda Marie	Academic Counselor	12	45,257						45,257
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	124,338		124,338				
9410	Jebaraj, Mervin	Dir of Bus and Econ Rese	12	86,700						86,700
14546	Jones, Wayne	Project/Program Director	12	108,692		108,692				
15712	Judy, Sarah A.	Project/Program Speciali	12	45,257						45,257
14887	Kar, Aditi	Project/Program Speciali	12	45,000		45,000				
15010	Keiffer, Elizabeth A.	Instructor	9	64,884		64,884				
11631	Kern, Jamie Leto	Project/Program Speciali	12	46,818						46,818
17105	Killeen, Erin Gertrude	Senior Research Assistan	12	61,200						61,200
9349	Kizer, Sandy	Director of Technology	12	108,711	54,356	40,767	13,588			
16545	Korappath, MiniRamachand	Project/Program Speciali	12	48,960						48,960
7027	Lawrence, Paula Ashley	Project/Program Speciali	12	51,269	51,269					
15367	Lee, Xue	Academic Counselor	12	44,737						44,737
16502	Leonard, Jessica Edwards	Project/Program Speciali	12	47,736						47,736
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	92,406						108,713
11129	Littrell, Rita L.	Director of Outreach	12	107,532						107,532
1448	Lofton, Barbara A.	Research Associate	12	92,003	92,003					
7915	Looney, Lee Ann	Academic Counselor	12	46,818						46,818
10426	McLemore, Lori L.	Project/Program Speciali	12	52,926	52,926					
16338	Mills, LeeAnne	Sr. Project/Program Dire	12	66,300						66,300
5455	Mullins, Jeff	Instructor	9	82,185		82,185				
16383	Myers, Matthew A.	Project/Program Manager	12	51,000		51,000				
7916	Nulton, Savannah M.	Academic Counselor	12	42,840						42,840
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	319,678	239,678	55,000				25,000
16355	Pan, Qiuping	Research Associate	12	51,000						51,000
9744	Parker, Autumn E.	Academic Counselor	12	61,832	61,832					
5355	Pierce, Lisa	Instructor	9	45,778		45,778				
15718	Pope, Katie	Project/Program Speciali	12	45,000						45,000
15217	Pounders, Katie	Academic Counselor	12	47,754						47,754
8829	Ragan, Bill	Academic Counselor	12	52,584						52,584
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	87,025		87,025				
16484	Raster, Amanda L.	Project/Program Manager	12	77,708						77,708
9204	Rongers, Erin Rae	Major Gift Development O	12	71,400			71,400			
11112	Russell, Tanya A.	Senior Asst Dean of Busi	12	126,151	126,151					
11140	Salmon, Jessica Ruth	Director of Outreach	12	80,317						80,317
9390	Sandquist, Staci Tate	Project/Program Speciali	12	50,000	50,000					
10777	Santamaria, Sergio F.	Research Associate	12	74,541						74,541
15711	Schnebelen, Jessi	Project/Program Speciali	12	48,190		48,190				
16254	Schubert, Karl D.	Professor - ENGR	9	108,698					38,805	69,893
4492	Sheets, Ryan	Academic Counselor	12	63,514		63,514				
14194	Slay, Christy Anne Melha	Research Associate	12	96,140						96,140

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14305	Soignet, Denise Breaux	Assistant Professor - WC	9	113,099		113,099				
2394	Sorto, David	Research Associate	12	50,000						50,000
1216	Speer, David L.	Project/Program Manager	12	73,242	73,242					
14920	Sprandel, Heather	Instructor	9	52,500						52,500
16710	Stabler, Holly	Project/Program Speciali	12	48,000	48,000					
15713	Stagner, Julie	Project/Program Speciali	12	45,225		45,225				
1948	Steiger, Lindsey	Project/Program Speciali	12	45,000		45,000				
14503	Stephens, Drew	Project/Program Manager	12	64,029			64,029			
16391	Sullivant, Rachel	Project/Program Speciali	12	56,100			56,100			
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	96,829		94,071				2,758
14880	Venkatash, Viswanath	WCOB-Distinguished Profe	9	329,576			59,324			270,252
16269	Versey, Ryan Christopher	Academic Counselor	12	41,616						41,616
8685	Waldie, Mike	Project/Program Speciali	12	84,983		84,983				
10729	Wallace, Wren	Major Gift Development O	12	48,960			48,960			
3266	Waller, Matthew A.	Dean Of Business Adminis	12	428,645	364,348		64,297			
16295	Williams, Brent D.	Associate Dean of WCOB	12	267,903	152,999		114,904			
16210	Williams, Deb	Project/Program Manager	12	78,030					78,030	
9745	Willingham, Matt	Academic Counselor	12	43,697						43,697
16375	Woessner, Kayla Elizabet	Project/Program Speciali	12	42,840						42,840
13722	Worrell, Dan	Departmental Chairperson	12	391,129		110,000				281,129
13818	VACANT	Research Associate	12							65,000
14922	VACANT	Asst Dean	12							
15033	VACANT	Research Associate	12							
9345	VACANT	Assoc Dir of Executive E	12							
11139	VACANT	Director of Outreach	12							
11128	VACANT	Director of Outreach	12							
16301	VACANT	Project/Program Director	12							
16209	VACANT	Research Associate	12							
16151	VACANT	Asst To The Dean	12							
15975	VACANT	Assistant Professor - WC	9			105,000				
15964	VACANT	Assistant Professor - WC	9			87,000				
16059	VACANT	Research Associate	12							
16390	VACANT	Project/Program Director	12							
16501	VACANT	Project/Program Manager	12							
16503	VACANT	Project/Program Speciali	12							50,000
16771	VACANT	Instructional Designer	12							
17013	VACANT	Lecturer	9						10,000	
17014	VACANT	Lecturer	9						10,000	
620	VACANT	Professor	12							
Subtotal - Non-Classified:				9,520,706	2,340,436	2,920,575	695,270		425,787	3,486,618
Unallocated Hard/Dept Budget:							599,946			
Total Budget Available:							5,860,957			
13795	Abdurakhmonov, Mirzokhid	Senior Graduate Assistan	12	17,800	17,800					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
349	Amis, Bailey Caroline	Graduate Assistant	9	9,203					9,203	
9442	Anderson, Lisa Spadaccin	Senior Graduate Assistan	12	27,800	17,800					10,000
10878	Arora, Ankur	Senior Graduate Assistan	12	17,800	17,800					
10558	Balapour, Ali	Senior Graduate Assistan	12	17,800	17,800					
11498	Barker, Jordan M.	Senior Graduate Assistan	12	17,800	17,800					
8814	Bhuiyan, Saifur Rahman	Senior Graduate Assistan	12	17,800	17,800					
10573	Blann, Justin	Senior Graduate Assistan	12	17,800	17,800					
5516	Booker, Adam Barrett	Senior Graduate Assistan	12	17,800	17,800					
10874	Bowman, Jonathan M.	Senior Graduate Assistan	12	17,800	17,800					
11491	Bradley, Cody Glen	Senior Graduate Assistan	12	17,800	17,800					
11499	Brau, Bekki	Senior Graduate Assistan	12	27,800	17,800					10,000
11489	Burke, Nathaniel	Senior Graduate Assistan	12	17,800	17,800					
10187	Cating, Ryan Courtlin	Senior Graduate Assistan	12	17,800	17,800					
13797	Corwin, Emily Sue	Senior Graduate Assistan	12	17,800	17,800					
10561	Cowle, Liz	Senior Graduate Assistan	12	17,800	17,800					
10876	Darby, Jessica	Senior Graduate Assistan	12	25,300	17,800					7,500
13798	Davletshin, Marat	Senior Graduate Assistan	12	25,800					25,800	
534	Day, Evelyn G.	Graduate Assistant	9	9,203					9,203	
11490	Deutsch, Ashley Adele	Senior Graduate Assistan	12	17,800	17,800					
5331	Dillion, Emma Madison	Graduate Assistant	9	9,203					9,203	
10595	Dusenge, Dieudonne	Senior Graduate Assistan	12	17,800	17,800					
11500	Falcone, Ellie Catherine	Senior Graduate Assistan	12	22,800	17,800					5,000
10879	Fang, Cao Fang	Senior Graduate Assistan	12	17,800	17,800					
13989	Gately, Braxton	Senior Graduate Assistan	12	17,800	17,800					
11494	Ghosh, Anupam	Senior Graduate Assistan	12	17,800	17,800					
10562	Goodarzi, Soheil	Senior Graduate Assistan	12	17,800	17,800					
13991	Grace, Sarah C.	Senior Graduate Assistan	12	17,800	17,800					
5513	Grice, Andrew Michael	Senior Graduate Assistan	12	17,800	17,800					
13790	Hasiija, Dinesh	Senior Graduate Assistan	12	17,800	17,800					
5481	Hopkins, Patrick L.	Senior Graduate Assistan	12	17,800	17,800					
11487	Johnson, Alicia Mari	Senior Graduate Assistan	12	17,800	17,800					
5495	Kleppe, Tyler John	Senior Graduate Assistan	12	17,800	17,800					
11277	Kolomeitsev, Sergei	Senior Graduate Assistan	12	17,800	17,800					
4059	Kraus, Rachel Marie	Graduate Assistant	9	9,203					90,203	
6700	Kuai, Le	Graduate Assistant	9	9,203					9,203	
11495	Kumar, Pritosh	Senior Graduate Assistan	12	17,800	17,800					
10872	Large, Jennifer Catherin	Senior Graduate Assistan	12	17,800	17,800					
11205	Liu, Yuekun	Senior Graduate Assistan	12	17,800	17,800					
11278	Loncarich, Holly	Senior Graduate Assistan	12	17,800	17,800					
11276	Lu, Juntai	Senior Graduate Assistan	12	17,800	17,800					
11496	Luo, Yuchen	Senior Graduate Assistan	12	17,800	17,800					
10881	Ma, Teng	Senior Graduate Assistan	12	17,800	17,800					
13799	Manno, Christine M.	Senior Graduate Assistan	12	17,800	17,800					
13987	McAlexander, Brandon J.	Senior Graduate Assistan	12	17,800	17,800					
11493	Miller, Logan Miller	Senior Graduate Assistan	12	17,800	17,800					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11488	Moergen, Kristie Joy Nef	Senior Graduate Assistan	12	17,800	17,800					
10940	Mukherjee, Atmadeep	Senior Graduate Assistan	12	17,800	17,800					
10572	Ngo, Tien Tran Thuy	Senior Graduate Assistan	12	17,800	17,800					
10574	Nikkhah, Hamid Reza	Senior Graduate Assistan	12	17,800	17,800					
10563	Pandey, Aashish	Senior Graduate Assistan	12	17,800	17,800					
13801	Phares, Jonathan	Senior Graduate Assistan	12	22,800	17,800					5,000
5496	Pierce, Andrew T.	Senior Graduate Assistan	12	27,800	17,800				10,000	
5346	Rojas Delay, Matias	Graduate Assistant	9	9,203		10,225				
10875	Sarkar, Sandip Kumar	Senior Graduate Assistan	12	17,800	17,800					
10871	Soh Noume, Franck Loic	Senior Graduate Assistan	12	17,800	17,800					
5366	Theiss, Zachary A.	Graduate Assistant	9	9,203					9,203	
13988	Ugarov, Alexander S.	Senior Graduate Assistan	12	17,800	17,800					
5517	Warren, Margaret E.	Senior Graduate Assistan	12	17,800	17,800					
13796	Wei, Jia	Senior Graduate Assistan	12	17,800	17,800					
14064	White, Jessica Adach	Senior Graduate Assistan	12	17,800	17,800					
11497	Willbanks, James	Senior Graduate Assistan	12	17,800	17,800					
10632	Yan, Qing	Senior Graduate Assistan	12	17,800	17,800					
5235	Yates, Jacob W.	Graduate Assistant	9	9,203					9,203	
13990	Yousuf, Ahmed Sadek	Senior Graduate Assistan	12	17,800	17,800					
13802	Zaandam, Aten Kwame	Senior Graduate Assistan	12	17,800	17,800					
11492	Zhang, Jingbo	Senior Graduate Assistan	12	17,800	17,800					
11275	Zhu, Yaping	Senior Graduate Assistan	12	17,800	17,800					
10560	VACANT	Senior Graduate Assistan	12		17,800					
10880	VACANT	Senior Graduate Assistan	12		17,800					
10877	VACANT	Senior Graduate Assistan	12		17,800					
9141	VACANT	Graduate Assistant	9		2,045	6,135			1,023	
13800	VACANT	Senior Graduate Assistan	12		17,800					
13794	VACANT	Senior Graduate Assistan	12		17,800					2,500
13792	VACANT	Senior Graduate Assistan	12		17,800					
13793	VACANT	Senior Graduate Assistan	12		17,800					
13791	VACANT	Senior Graduate Assistan	12		17,800					
5332	VACANT	Graduate Assistant	9		2,000				7,000	
5333	VACANT	Graduate Assistant	9		9,000					
5345	VACANT	Graduate Assistant	9						9,000	
5258	VACANT	Graduate Assistant	9						9,203	
5280	VACANT	Graduate Assistant	9						9,000	
5363	VACANT	Graduate Assistant	9		9,203					
5364	VACANT	Graduate Assistant	9						9,000	
5365	VACANT	Graduate Assistant	9						9,000	
5385	VACANT	Graduate Assistant	9						9,000	
5387	VACANT	Graduate Assistant	9						9,000	
5384	VACANT	Graduate Assistant	9						9,000	
5462	VACANT	Graduate Assistant	9						9,203	
5453	VACANT	Graduate Assistant	9						9,000	
5451	VACANT	Graduate Assistant	9						9,000	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5452	VACANT	Graduate Assistant	9		2,000			6,000	1,000	
5435	VACANT	Graduate Assistant	9						9,000	
5432	VACANT	Graduate Assistant	9						9,000	
5433	VACANT	Graduate Assistant	9						9,000	
5420	VACANT	Graduate Assistant	9						9,000	
5421	VACANT	Graduate Assistant	9						9,000	
5422	VACANT	Graduate Assistant	9						9,203	
5389	VACANT	Graduate Assistant	9						9,000	
5418	VACANT	Graduate Assistant	9						9,203	
5416	VACANT	Graduate Assistant	9						36,000	
5412	VACANT	Graduate Assistant	9						9,000	
5405	VACANT	Graduate Assistant	9						9,000	
5406	VACANT	Graduate Assistant	9						9,000	
5525	VACANT	Senior Graduate Assistan	12		17,800					
5500	VACANT	Graduate Assistant	9					6,000	3,203	
5501	VACANT	Graduate Assistant	9		2,200			6,000	1,003	
5586	VACANT	Senior Graduate Assistan	12		17,800					
5726	VACANT	Graduate Assistant	9						9,000	
5727	VACANT	Graduate Assistant	9						9,000	
4479	VACANT	Graduate Assistant	9						9,203	
4717	VACANT	Graduate Assistant	9		8,180				1,023	
4710	VACANT	Graduate Assistant	9		9,000					
4194	VACANT	Graduate Assistant	9						9,203	
4185	VACANT	Graduate Assistant	9		8,180				1,023	
5012	VACANT	Graduate Assistant	9						9,203	
5009	VACANT	Graduate Assistant	9						9,000	
5023	VACANT	Graduate Assistant	9						9,203	
5014	VACANT	Graduate Assistant	9						9,203	
5017	VACANT	Graduate Assistant	9		9,203					
5064	VACANT	Graduate Assistant	9						9,000	
5176	VACANT	Graduate Assistant	9						9,000	
5138	VACANT	Graduate Assistant	9						9,000	
5118	VACANT	Graduate Assistant	9		3,068				6,135	
6699	VACANT	Graduate Assistant	9						9,000	
6703	VACANT	Graduate Assistant	9						9,203	
6704	VACANT	Graduate Assistant	9			6,135			3,068	
6757	VACANT	Graduate Assistant	9						9,000	
6459	VACANT	Graduate Assistant	9		554				8,446	
7024	VACANT	Graduate Assistant	9						9,000	
3941	VACANT	Graduate Assistant	9						9,203	
3844	VACANT	Graduate Assistant	9							9,000
3817	VACANT	Graduate Assistant	9		9,203					
3731	VACANT	Graduate Assistant	9						9,203	
3480	VACANT	Graduate Assistant	9						9,000	
2042	VACANT	Graduate Assistant	9						9,000	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Grad Assistants:				1,197,124	1,302,036	22,495		18,000	621,581	49,000	
Unallocated Hard/Dept Budget:							118,770				
Total Budget Available:							1,443,301				
All Salaries:				11,658,066	4,015,727	3,368,842	847,133	18,000	1,074,971	3,596,370	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14000	BADM-UNDERGRADUATE STUDIES								
44	95,022	116,297		211,319				57,626			268,945
Co & Cost Center:	0102	14005	BADM-DEVELOPMENT								
44	29,003	296,533		325,536				88,773			414,309
Co & Cost Center:	0102	14007	BADM-INTERNATIONAL BUSINESS								
44	25,773			25,773				7,028			32,801
Co & Cost Center:	0102	14010	BADM-DEAN OF BUSINESS ADMIN								
44	194,478	1,674,954		1,869,432	5,000			516,041		169,107	2,559,580
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	14010	BADM-DEAN OF BUSINESS ADMIN								
44							37,672				37,672
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14015	BADM-CBA GRADUATE ASSISTANT POOL								
11				1,343,301				88,792			1,432,093
Co & Cost Center:	0102	14019	BADM-BADM COMPUTING								
44	30,077	77,132		107,209				29,235			136,444
Co & Cost Center:	0102	14101	Walton College Conferencing								
31	21,827	176,041		197,868				53,958			251,826
Co & Cost Center:	0112	14000	BADM-UGSO-FRESHMAN BUSINESS CONNECTION								
13		1,550,000		1,550,000			20,000	455,503		518,739	2,544,242

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION											
13							200,000				200,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION											
14		70,000		70,000				19,089			89,089

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
13	240,000	1,500,000		1,740,000	140,000	52,000		526,618		611,116	3,069,734

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
13							280,000				280,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
44										28,000	28,000

Co & Cost Center: 0112 14010 BADM-BUSINESS ADMINISTRATION											
44					30,000	4,000		1,649		70,351	106,000

Co & Cost Center: 0112 14016 BADM-COLLEGE EQUIPMENT											
12	250,000	400,000		650,000	50,000	60,000		180,030		2,122,312	3,062,342

Co & Cost Center: 0112 14018 BADM-CBA DISTANCE EDUCATION											
12										3,500	3,500

Co & Cost Center: 0112 14277 SAKE Undergraduate Internship											
12						8,000		4			8,004

Co & Cost Center: 0112 14278 WCOB Funded Assistantships											
12			100,000	100,000				6,610			106,610

Co & Cost Center: 0372 70028 BADM-STUDENTS ACQUIRING KNOWLEDGE											
12						2,000		1		72,999	75,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	80333	Arkansas Business Hall of Fame								
31										5,000	5,000
Co & Cost Center:	0372	80500	WCOB Career Fair								
51	20,000			20,000	10,000			6,003		75,000	111,003
Co & Cost Center:	0382	50024	Fabco Research Fund								
22										20,000	20,000
Co & Cost Center:	0392	01043	Fleischer Spirit Scholars								
51										15,000	15,000
Co & Cost Center:	0392	38879	Glezen Endowed Student Award Fund								
51										30,000	30,000
Co & Cost Center:	0392	54100	Sam Walton Leadership Chair								
44	70,000			70,000	20,000	40,000	10,000	20,756		63,735	224,491
Co & Cost Center:	0392	54101	Walton Leadership Chair Support Fund								
44	20,000	80,000		100,000				27,270		5,000	132,270
Co & Cost Center:	0392	54105	L.D. Belzung Faculty Club Endowment								
44										5,000	5,000
Co & Cost Center:	0392	54106	Clark Soc Entrepreneurship Prof Staff								
17	60,000			60,000				16,362			76,362
Co & Cost Center:	0392	54107	H. L. & Janelle Hembree Endowment								
44							10,000	549		12,000	22,549
Co & Cost Center:	0392	54108	Clark Soc Entrepreneurship Clinical Fac								
17	120,000			120,000				32,724			152,724
Co & Cost Center:	0392	54109	Walton College Research Databases								
17										47,276	47,276
Co & Cost Center:	0392	54200	WCOB Behavioral Research Lab								
22										20,000	20,000
Co & Cost Center:	0392	54320	WCOB Outreach Centers								
14	120,000	500,000		620,000				169,074			789,074
Co & Cost Center:	0392	54570	Students Acquiring Knowledge Thru Enterp								
12										75,000	75,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0392	54630	ACAP-Accounting Career Awareness Program									
16										8,000	8,000	
Co & Cost Center:	0392	54631	TAP-Technology Awareness Program									
16				10,000				1,342		10,000	21,342	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center:	0392	54631	TAP-Technology Awareness Program									
16							5,000				5,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0392	54634	Business Leadership Academy									
16					10,000			549		12,000	22,549	
Co & Cost Center:	0392	54910	Development									
44		10,000		10,000		4,000		2,729		145,000	161,729	
Co & Cost Center:	0392	54911	Arkansas Business Hall of Fame									
44										160,000	160,000	
Co & Cost Center:	0392	54920	Dean of Business Administration									
44		44,000		45,000		10,000		24,275		93,000	216,275	
Co & Cost Center:	0392	54930	Arkansas Executive Program									
44										30,000	30,000	
Co & Cost Center:	0392	55101	Dean's Strategic Faculty Support Fund									
17		50,000		50,000				13,635			63,635	
Co & Cost Center:	0392	55162	Walton College Professorship in Sustain-									
17								3,172		10,000	13,172	

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-

Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-
17

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 55230 WCOB Technology
12

105,000 105,000

Co & Cost Center: 0392 55240 WCOB Instructional Design
12

12,000 12,000

Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp
12

10,000 10,000

Co & Cost Center: 0392 55620 Walton Career Services
51

24,886

24,886

6,786

13,691

45,363

Co & Cost Center: 0392 55640 WCOB Recruiting and Ed Enrichment
51

10,000

10,000

Co & Cost Center: 0392 55713 Diversity Opportunity Initiatives
44

40,000

40,000

10,908

10,000

60,908

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10022 F. Nolan Humphrey Doctoral Fellowship
81

2,000

2,000

Co & Cost Center: 0352 10024 McAllister HC Fellowship in Business
81

20,000

20,000

Co & Cost Center: 0352 10082 Larry T. Wilson Doctoral Fellowship
81

2,000

2,000

Co & Cost Center: 0352 10134 Pam & Bobby Nichols End HC Acad Schl
81

8,000

8,000

Co & Cost Center: 0352 10137 R.W. & Anna Margaret Butler HC Acad Schl
81

2,000

2,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0352	10138	George & Charlene Edwards	HC Intl	Exper			
81							18,000	18,000
Co & Cost Center:	0352	10139	Boyer Fellowships					
81							15,000	15,000
Co & Cost Center:	0352	10148	Donald/Gaylia Fortson End	HC Acad	Schl			
81							5,000	5,000
Co & Cost Center:	0352	10149	Julia Peck Mobley	HC Intl.	Experience			
81							7,500	7,500
Co & Cost Center:	0352	10185	Steve & Kelly Easter Barnes	Doct	Fellows			
81							2,000	2,000
Co & Cost Center:	0362	10024	McAllister	HC Fellowship	in Business			
81							40,000	40,000
Co & Cost Center:	0362	10037	Maxson	HC Academy	Schl in Business			
81							4,000	4,000
Co & Cost Center:	0362	10089	James & Juanita Winn	HC Academy	Scholar			
81							3,000	3,000
Co & Cost Center:	0362	10134	Pam & Bobby Nichols	End	HC Acad Schl			
81							8,000	8,000
Co & Cost Center:	0362	10137	R.W.& Anna Margaret Butler	HC Acad	Schl			
81							2,000	2,000
Co & Cost Center:	0362	10138	George & Charlene Edwards	HC Intl	Exper			
81							2,000	2,000
Co & Cost Center:	0362	10139	Boyer Fellowships					
81							10,000	10,000
Co & Cost Center:	0362	10148	Donald/Gaylia Fortson End	HC Acad	Schl			
81							2,500	2,500
Co & Cost Center:	0382	22010	Mario William Fields, Jr.	Endowed	Award			
81							1,100	1,100
Co & Cost Center:	0382	22175	Bank of America	Fbla	Scholarship			
81							2,300	2,300

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	23300	The Levi Strauss Scholarship									
81									1,900			1,900
Co & Cost Center:	0382	23630	James & Wiley McDonald Schl									
81									5,000			5,000
Co & Cost Center:	0382	24600	Margaret F Schamer Scholarship									
81									18,000			18,000
Co & Cost Center:	0382	30675	Walton College of Bus. Scholarship Fund									
81									5,300			5,300
Co & Cost Center:	0392	30613	Dr. Dub and Sandra K. Ashton Emerging Se									
81									2,000			2,000
Co & Cost Center:	0392	30616	Ali Arguello Memorial Business Scholship									
81									1,000			1,000
Co & Cost Center:	0392	38283	Pat & Gus Blass Endowed Scholarship									
81									2,600			2,600
Co & Cost Center:	0392	38292	Boyer Fellowships									
81									5,000			5,000
Co & Cost Center:	0392	38397	Ww & Wn Campbell Schl-Ba									
81									3,300			3,300
Co & Cost Center:	0392	38473	Bob Holden Conner Memorial Scholarship									
81									2,400			2,400
Co & Cost Center:	0392	38484	Bill Cotton Endowed Scholarship Fund									
81									2,500			2,500
Co & Cost Center:	0392	38487	Mary Lou Cravens Beta Gamma Sigma Schl									
81									2,400			2,400
Co & Cost Center:	0392	38588	John Dominick Endowed Scholarship									
81									1,800			1,800
Co & Cost Center:	0392	38849	Jamie C. Gibson Memorial Schl									
81									900			900
Co & Cost Center:	0392	38896	George and Grace Harvey									
81									2,600			2,600

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38960	Lothar I Iverson Memorial Sch									
81									1,500			1,500
Co & Cost Center:	0392	38992	Marvin Kirby Memorial Award Fund									
81									500			500
Co & Cost Center:	0392	39062	Lissa W & Roy P Martin Memorial Scholar									
81									1,800			1,800
Co & Cost Center:	0392	39337	Adele K. & Chester L. Pond End Schl									
81									6,500			6,500
Co & Cost Center:	0392	39355	Raymond Rebsamen Trust									
81									2,000			2,000
Co & Cost Center:	0392	39436	James H. & Sally C. Stevens Endowed Schl									
81									2,700			2,700
Co & Cost Center:	0392	39521	Audie & Tony Wakin-Foundation									
81									1,100			1,100
Co & Cost Center:	0392	39565	Fred S. & Doreen D. Vorsanger End. Schl									
81									9,200			9,200
Co & Cost Center:	0392	55630	WCOB Arkansas Coop Program Scholarship									
81									34,000			34,000
Co & Cost Center:	0392	60240	Gladys & Troy Alley, Sr. Scholarship									
81									2,700			2,700
Co & Cost Center:	0392	60275	Arkansas Blue Cross Blue Shield Scholars									
81									5,600			5,600
Co & Cost Center:	0392	60279	Allen Scholarship Fund									
81									11,400			11,400
Co & Cost Center:	0392	60925	Megan Bell Scholarship									
81									1,100			1,100
Co & Cost Center:	0392	61291	Bob Connolly Scholarship									
81									4,400			4,400
Co & Cost Center:	0392	61318	Dal and Anita Colvin Endowed Scholarship									
81									1,700			1,700

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	61326	Gary and Melissa Clark Access Arkansas S					
81						2,700		2,700
Co & Cost Center:	0392	61475	Career Readiness Scholarships					
81						600		600
Co & Cost Center:	0392	61537	Rita S. Davis Access Arkansas Schol WCOB					
81						2,900		2,900
Co & Cost Center:	0392	61563	Douglas Endowed Scholashrip					
81						3,500		3,500
Co & Cost Center:	0392	62600	First Federal Bank of Arkansas Endow Sch					
81						1,300		1,300
Co & Cost Center:	0392	62601	First National Bank of Fort Smith Schol.					
81						4,500		4,500
Co & Cost Center:	0392	63503	Gladden Endowed Award					
81						700		700
Co & Cost Center:	0392	63504	Willis Guinn End. Schol. in Business					
81						1,600		1,600
Co & Cost Center:	0392	63510	Jay & Pam Gadberry Endowed Award					
81						500		500
Co & Cost Center:	0392	63538	Mary Ann Greenwood End Scholarship Fund					
81						2,300		2,300
Co & Cost Center:	0392	63763	Bob E. Hall Scholarship Fund					
81						2,900		2,900
Co & Cost Center:	0392	63767	Frank & Marzee Hyneman End. Scholarship					
81						7,900		7,900
Co & Cost Center:	0392	63779	Donald E. Hall Memorial Scholarship					
81						2,000		2,000
Co & Cost Center:	0392	63811	J. D. and Cornelia S. Howard Scholarship					
81						1,900		1,900
Co & Cost Center:	0392	63814	Joe M. Henson Endowed Student Award Fund					
81						1,300		1,300

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	64353	Larry and Janett Crain Endowem Schl Fund					
81							12,000	12,000
Co & Cost Center:	0392	64355	John Cole and Dustin Dingenthal Sales					
81							4,000	4,000
Co & Cost Center:	0392	64450	John Johnson Scholarship					
81							3,900	3,900
Co & Cost Center:	0392	64488	Charles R. & Princess H. Jackson Endowed					
81							61,500	61,500
Co & Cost Center:	0392	64498	J.B. Hunt NCWIT Aspirations in Computing					
81							4,000	4,000
Co & Cost Center:	0392	64499	Jones Family Endowed International Exper					
81							8,800	8,800
Co & Cost Center:	0392	64690	Griff & Kenan Keyes Scholarship					
81							1,900	1,900
Co & Cost Center:	0392	65459	Steven & Rebecca Meyer End. Scholarship					
81							1,800	1,800
Co & Cost Center:	0392	65470	Thomas & Donna McLarty End Study Abroad					
81							7,900	7,900
Co & Cost Center:	0392	65511	George and Carolyn McLeod Endowed Schl					
81							10,000	10,000
Co & Cost Center:	0392	65512	Jim & Pat McClain International Schl					
81							5,000	5,000
Co & Cost Center:	0392	65518	Maclay Family International Award					
81							15,500	15,500
Co & Cost Center:	0392	65916	Lauck Access Arkansas Scholarship					
81							2,700	2,700
Co & Cost Center:	0392	65930	James L. Lackey Endowed Scholarship					
81							3,000	3,000
Co & Cost Center:	0392	65931	Billy E. and Bettye L. Lazenby End Schl					
81							155,500	155,500

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	66200			John Norwood Scholarship			
81						1,100		1,100
Co & Cost Center:	0392	67493			Molly Rapert Walton College Alumni Schl.			
81						3,000		3,000
Co & Cost Center:	0392	68034			Karthikeyan Sennimalai Scholarship for I			
81						3,700		3,700
Co & Cost Center:	0392	68048			W. Harold & Pauline Sturgis Endowed Schl			
81						2,400		2,400
Co & Cost Center:	0392	68673			Warren A. Theis Scholarship Fund			
81						1,200		1,200
Co & Cost Center:	0392	68680			Tolleson Family Endowed Scholarship			
81						30,000		30,000
Co & Cost Center:	0392	69300			William Earl Wilson, Jr. Scholarship			
81						28,000		28,000
Co & Cost Center:	0392	69301			Eugene & Nina Boyce Stevenson Scholarshi			
81						8,000		8,000
Co & Cost Center:	0392	69315			Shorty and Lorene Williams Scholarship			
81						10,500		10,500
Co & Cost Center:	0392	69337			Sam M. Walton College Diversity Schl.			
81						12,000		12,000
Co & Cost Center:	0392	69340			Walton College Alumni Society Schol.			
81						3,500		3,500
Co & Cost Center:	0392	69348			John Randall Wheeler Memorial End. Award			
81						1,300		1,300
Co & Cost Center:	0392	69803			Joseph A. Ziegler Study Abroad Award			
81						3,600		3,600
Co & Cost Center:	0392	69804			Joseph A. Ziegler International Business			
81						1,600		1,600

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Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: WCOB Walton College of Bus.

18,140,213

Budgetary Unit: CHAN Chancellor

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
1503	Adams, Sally Ann	Asst To The Chancellor	12	77,156	77,156						
15406	Hartberger, Derrick	Development/Advancement	12	42,436	21,218					21,218	
9494	Jacobs, Laura	Associate Vice Chancello	12	225,039	225,039						
1500	Jordan, Gerald Bernard	Assoc Professor	9	118,788	35,890					118,788	
16425	Orpin, Misty	Project/Program Speciali	12	56,100					37,767	18,333	
8207	Overby, Marcia L.	Associate Vice Chancello	12	117,877	117,877						
6469	Steinmetz, Joseph E.	Chancellor	12	450,000	386,216				63,784		
Subtotal - Non-Classified:				1,087,396	863,396				101,551	158,339	
Unallocated Hard/Dept Budget:							16,880				
Total Budget Available:							880,276				
All Salaries:				1,087,396	863,396				101,551	158,339	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	00995	Supplementary Support								
51										48,957	48,957
Co & Cost Center:	0102	01010	CHAN-CHANCELLOR								
61		844,386		844,386				230,264			1,074,650
Co & Cost Center:	0102	01014	ATHL-SOUTHEAST CONFERENCE FACULTY REP								
51		35,890		35,890				9,787		1,497	47,174
Co & Cost Center:	0112	01013	Charter Service								
62										52,000	52,000
Co & Cost Center:	0372	79007	Biscoe Hindman Fund								
61										217,500	217,500
Co & Cost Center:	0372	79008	Union Mutual								
61										168,475	168,475
Co & Cost Center:	0372	80040	Williams Memorial Fund								
61										1,800	1,800
Co & Cost Center:	0372	80088	Joseph F Fleming Fund								
61										3,500	3,500
Co & Cost Center:	0372	80189	Wilfred L Smith Estate Gift								
62										9,225	9,225

Budgetary Unit: CHAN Chancellor

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 01010 Chancellor

61

3,000

3,000

Co & Cost Center: 0392 01011 U of A Foundation-DCP

61

250,000

250,000

Budget Total - all Cost Centers for BU: CHAN Chancellor

1,876,281

Budgetary Unit: GOVR Government Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11106	Haley, Rebeca	Project/Program Speciali	12	75,005	5,358	69,647					
1957	Massanelli, Randy	Vice Chan.For Govt. & Co	12	192,474	192,474						
Subtotal - Non-Classified:				267,479	197,832	69,647					
Unallocated Hard/Dept Budget:							1				
Total Budget Available:							267,480				
All Salaries:				267,479	197,832	69,647					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	01045	GOVR-GOVERNMENTAL RELATIONS								
62		197,832		197,832				53,948		38,193	289,973
Co & Cost Center:	0372	80305	Sti Research Support Quasi Endowment								
62		69,648		69,648				18,993		53,359	142,000
Co & Cost Center:	0392	01045	Governmental Relations-U of A Foundation								
62										4,000	4,000
Budget Total - all Cost Centers for BU: GOVR Government Relations											435,973
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Budgetary Unit: OEOC Equal Opportunity & Comp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15049	Chandler, Melanie Anne	EEO/Grievance Officer	12	30,713	31,327						
16792	McClain, Steve	Administrative Analyst	12	29,836					29,836		
12383	VACANT	Administrative Specialis	12		29,427						
		Subtotal - Classified:		60,549	60,754				29,836		
		Unallocated Hard/Dept Budget:					1,199				
		Total Budget Available:					61,953				
7963	Colbert-Diaz, J'onnelle	Asst Dir of Affirmative	12	62,326	62,326						
15721	Daniel, April Latoya	Project/Program Speciali	12	41,983	41,983						
15734	Farrar, Tyler R.	Asst Dir of Affirmative	12	77,807	77,807						
579	Williams, Danielle L.	Dir of Affirmative Actio	12	106,446	106,446						
11383	Williams, Toya L.	Sr. Project/Program Dire	12	81,736	81,736						
		Subtotal - Non-Classified:		370,298	370,298						
		All Salaries:		430,847	431,052				29,836		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01000	CHAN-AFFIRMATIVE ACTION								
62	61,953	370,298		432,251				117,874		119,116	669,241
Budget Total - all Cost Centers for BU: OEOC Equal Opportunity & Comp										669,241	

Budgetary Unit: CONF Conferences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0372	42330	Elderhostel Spring:Get	Dirt on Soil-Unde							
31		16,500		16,500	1,200			5,753		40,545	63,998

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0372	42330	Elderhostel Spring:Get	Dirt on Soil-Unde							
31				-6,500			7,500				1,000

Budget Total - all Cost Centers for BU: CONF Conferences											64,998
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Budgetary Unit: CTED Continuing Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12145	Carter, Rick	Administrative Analyst	12	32,289	32,289						
12015	George, Aileen	Public Information Speci	12	31,327	31,327						
13220	Holimon, Anne Marie	Administrative Analyst	12	36,381	36,381						
12438	Martin, Vicki Lynn	Administrative Specialis	12	29,164	29,164						
12024	Renegar, Jefferie L.	Fiscal Support Specialis	12	29,221	29,221						
11941	Shewmaker, Dallas M.	Computer Support Technic	12	29,836	29,836						
17021	VACANT	Website Developer	12							33,861	
		Subtotal - Classified:		188,218	188,218					33,861	
9392	Chandler, Caroline	Project/Program Speciali	12	45,525	45,525						
7974	Dunn, Glen A.	Project/Program Speciali	12	70,206	70,206						
3243	Gallaher, Ann	Asst To The Dean	12	53,968	53,968						
107	Judges, Donald P	Departmental Chairperson	12	267,903	219,656					48,247	
1689	Loftin, Jamie K.	Associate Dean	12	138,906	138,906						
3312	Murphy, Kay Best	Project/Program Manager	12	72,315	72,315						
14868	Reynolds, Nicholas Reyno	Project/Program Speciali	12	37,230					37,230		
2028	Ridley, Leonard	Project/Program Manager	12	87,424	87,424						
14869	Rogers, Gregory W.	Project/Program Speciali	12	40,662					40,662		
1160	Schoelz, Adam	Research Associate	12	37,230					37,230		
15338	VACANT	Research Associate	12						38,614		
		Subtotal - Non-Classified:		851,369	688,000				153,736	48,247	
		All Salaries:		1,039,587	876,218				153,736	82,108	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18010	CTED-DEAN OF CONTINUING EDUCATION								
44	188,218	688,000		876,218				238,943			1,115,161
Co & Cost Center:	0392	48029	CTED Development								
31							900	49		200	1,149
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0392	39061	W E Manning Memorial Fund								
81							14,000				14,000

Budgetary Unit: CTED Continuing Education

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: CTED Continuing Education

1,130,310
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Budgetary Unit: DIST Distance Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11954	Craig, Dylan Vail	Computer Support Special	12	36,265		36,265				
15449	Moser, Abi	Software Support Special	12	36,244	36,244					
11949	Richter, Amy	Computer Support Special	12	36,990	33,487	3,503				
12691	Smith, Christina R.	Administrative Specialis	12	25,773	25,773					
16873	Speller, Lesley	Computer Support Special	12	42,709	42,709					
12131	Stroman, Andy	Computer Support Technic	12	29,836	17,703	12,133				
11905	Watkins, Erik	Computer Operator	12	32,298	32,298					
12552	Whitman, Colleen H. A.	HEI Program Coordinator	12	34,580	34,580					
16872	Wright, Alicia Marie	Computer Support Special	12	42,920	42,920					
17021	VACANT	Website Developer	12			33,861				
12975	VACANT	Administrative Supp.Supe	12		26,531					
		Subtotal - Classified:		317,615	292,245	85,762				
		Unallocated Hard/Dept Budget:					149,238			
		Total Budget Available:					527,245			
10681	Brown, Adam L.	Instructional Designer	12	59,896	59,896					
15735	Collins, Ramona D.	Development/Advancement	12	47,940		7,000				40,940
15656	Craft, Robin R.	Instructional Designer	12	55,823	55,823					
2089	Crandell, Jerin E.	Project/Program Speciali	12	48,521	14,699	33,822				
10226	Ellison, Blake Tylar	Instructional Designer	12	51,250	51,250					
2953	Futch, Kaleb	Project/Program Speciali	12	51,250	51,250					
15707	Gramlich, Luke	Project/Program Speciali	12	39,302	39,302					
16310	Hickey, John W.	Instructional Designer	12	54,595	54,595					
10186	Hinton, Bob	Instructional Designer	12	60,324	60,324					
15644	Holmes, Sarah C.	Project/Program Speciali	12	32,000	16,000				16,000	
107	Judges, Donald P	Departmental Chairperson	12	267,903		48,247				219,656
1200	Kang, Miran	Project/Program Director	12	95,917	95,917					
14683	Kareev, Alex M.	Instructional Designer	12	51,250	51,250					
2184	Katrosh, Kris	Dir Of General Adult Edu	12	92,911	92,911					
2400	Kenner, Suzanne M.	Project/Program Speciali	12	40,000	40,000					
10224	Martin, Pamela	Instructional Designer	12	36,682		36,682				
14673	Milner, Patty	Director of Distance Lea	12	77,161	77,161					
13842	Muessig, Ken	Instructional Designer	12	64,573	64,573					
13843	Price, Mary Thompson	Instructional Designer	12	57,000	57,000					
10680	Reynolds, David F.	Project/Program Speciali	12	48,521	14,698	33,823				
15111	Shabatura, Jessica C.	Instructional Designer	12	67,990	67,990					
8205	Sharif, Noel	Project/Program Manager	12	48,694	48,694					
14629	Sharon, Benjamin L.	Instructional Designer	12	35,700		35,700				
14482	Smith, Carolyn	Instructional Designer	12	57,851	57,851					
15709	Taylor, April	Project/Program Speciali	12	49,135	49,135					
16303	Terrell, Elaine	Project/Program Director	12	74,952	74,952					
14567	Urteaga, Charini	Instructional Designer	12	38,821	37,895	926				
15710	Walters, Shelly	Instructional Designer	12	79,326	79,326					
14568	Wright, Scott A.	Instructional Designer	12	57,753	57,753					

Budgetary Unit: DIST Distance Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
8837	VACANT	Project/Program Speciali	12			35,000					
Subtotal - Non-Classified:				1,843,041	1,370,245	231,200				276,596	
Unallocated Hard/Dept Budget:							543,800				
Total Budget Available:							2,145,245				
All Salaries:				2,160,656	1,662,490	316,962				276,596	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18025	DIST-EXPAND DISTANCE EDUCATION PROGRAM								
13	292,245	1,370,245		1,662,490				453,359			2,115,849
Co & Cost Center:	0372	40002	Continuing Education Units								
31										1,000	1,000
Co & Cost Center:	0372	49010	Distance Learning Fee - OMG								
11										150,000	150,000
13										2,400,000	2,400,000
Sub:										2,550,000	2,550,000
Co & Cost Center:	0372	49045	Distance Education Instruction								
11	235,000	775,000		1,010,000				291,287		98,713	1,400,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0372	49045	Distance Education Instruction								
11							100,000				100,000
Budget Total - all Cost Centers for BU: DIST Distance Education										6,166,849	

Budgetary Unit: ISTD Independent Study

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12752	Bowerman, Sheila	Administrative Specialis	12	28,451	28,451							
12384	Donaghe, Wanda Lou	Administrative Specialis	12	28,236	28,236							
16199	Moyer, Lesa N.	Records Management Analy	12	32,639	32,639							
12027	Sparks, Carrie May	Administrative Specialis	12	29,671	29,671							
		Subtotal - Classified:		118,997	118,997							
1102	Arnold, Nancy H.	Dir Of Credit Studies	12	97,651	97,651							
14923	Berkel, Kelsey	Lecturer	9	8,000		12,000						
8878	Lux, Catherine L.	Lecturer	9	3,000		9,000						
5502	Ricker, Judith	Professor	9	4,000		4,000						
5184	Simchy-Gross, Rhimmon	Lecturer	9	10,000		5,000				10,000		
14994	Young, Gloria A.	Lecturer	9	15,000		5,000				10,000		
8877	VACANT	Lecturer	9			4,000						
2642	VACANT	Lecturer	9			8,000						
		Subtotal - Non-Classified:		137,651	97,651	47,000				20,000		
		Unallocated Hard/Dept Budget:					13,000					
		Total Budget Available:					157,651					
		All Salaries:		256,648	216,648	47,000				20,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18030	CTED-CORRESPONDENCE INSTRUCTION									
13	118,997	97,651		216,648					59,079			275,727
Co & Cost Center:	0372	47025	Credit Studies Support (COCO)									
13											35,000	35,000
Co & Cost Center:	0372	48021	Correspondence Program									
13	60,000			60,000	10,500		10,000		34,933		24,567	140,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0372	48021	Correspondence Program									
13							110,000					110,000

Budgetary Unit: ISTD Independent Study

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: ISTD Independent Study

560,727

Budgetary Unit: OFCC Off-Campus Centers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13177	Dickey, Erin	HEI Program Coordinator	12	32,267						32,267	
11832	Siebler, Shannon Ann	Administrative Supp.Supe	12	27,874	27,874						
12069	Zimmerman, Nicole	Administrative Supp.Supe	12	27,062	27,062						
		Subtotal - Classified:		87,203	54,936					32,267	
7902	Berkowick, Mark C.	Conference Coordinator	12	54,501				54,501			
16769	Dryer, Tara J.	Sr. Project/Program Dire	12	83,103	83,103						
6478	Hrdlichka, Cynthia	Conference Coordinator	12	36,503				36,503			
14920	Sprandel, Heather	Instructor	9	52,500		22,500				30,000	
		Subtotal - Non-Classified:		226,607	83,103	22,500		91,004		30,000	
		All Salaries:		313,810	138,039	22,500		91,004		62,267	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18040	CTED-OFF-CAMPUS CENTERS								
13	54,936	83,103		138,039				37,643			175,682
Co & Cost Center:	0372	42329	Rogers Center Charges								
31		6,000		6,000				1,636		364	8,000
Co & Cost Center:	0372	44005	EDUCATION TO GO								
31										3,000	3,000
Budget Total - all Cost Centers for BU: OFCC Off-Campus Centers										186,682	

Budgetary Unit: PDEV Professional Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13177	Dickey, Erin	HEI Program Coordinator	12	32,267		32,267					
		Subtotal - Classified:		32,267		32,267					
		Unallocated Hard/Dept Budget:					2,733				
		Total Budget Available:					35,000				
		All Salaries:		32,267		32,267					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	46005	Customized Prof Development Trainings								
31	35,000			35,000	35,000			11,466		3,534	85,000
Budget Total - all Cost Centers for BU: PDEV Professional Development										85,000	

Budgetary Unit: WDEV Workforce Development

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 43332 Computer Lab 95-96

31		35,000		35,000	42,000			11,849		7,149	95,998
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Budget Total - all Cost Centers for BU: WDEV Workforce Development 95,998

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Budgetary Unit: IDEA IDEALS Institute

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3017	Shobe, Marcia A.	Professor	9	126,036						126,036
16802	Smith, Elecia C.	Research Associate	12	115,000					115,000	
		Subtotal - Non-Classified:		241,036					115,000	126,036
		All Salaries:		241,036					115,000	126,036

Budgetary Unit: RPCP Res Pre-College Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12811	VACANT	Administrative Supp.Supe	12							
13937	Brink, Keith M.	Project/Program Director	12	74,184					74,184	
13939	Gebhart, Lacey Beth	Project/Program Manager	12	51,492					51,492	
16506	Williams Sr., Edison Ray	Project/Program Speciali	12	41,600					41,600	
9387	VACANT	Academic Counselor	12					33,990		
7771	VACANT	Academic Counselor	12					35,792		
8245	VACANT	Academic Counselor	12					36,866		
Subtotal - Non-Classified:				167,276				106,648	167,276	
All Salaries:				167,276				106,648	167,276	

Budgetary Unit: SDEV Talent Search Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12813	Pennington, Susan	Administrative Supp.Supe	12	21,967				21,755	212	
		Subtotal - Classified:		21,967				21,755	212	
7694	Andrade, Daizy Bonilla	Academic Counselor	12	41,683					41,683	
15659	Bohannan, Lacie	Academic Counselor	12	39,529					39,529	
7691	Brent, Alex Ray	Academic Counselor	12	36,000					38,957	
13911	Brown, Nathan	Project/Program Manager	12	64,332					64,332	
13908	Ervin, Gina R.	Project/Program Director	12	86,785					86,785	
10911	Esparza, Tyra Lea Ann	Academic Counselor	12	36,000					38,957	
11625	Fuller, Evelyn B	Project/Program Manager	12	68,803					68,803	
9099	Lor, Xong	Academic Counselor	12	42,932					42,932	
9137	Pathik, Ingrid	Academic Counselor	12	39,529					39,529	
15699	Reeves, William Bobby	Academic Counselor	12	40,320					40,320	
15816	Smith Jr., Henry McKinle	Academic Counselor	12	37,260					37,260	
		Subtotal - Non-Classified:		533,173					539,087	
		All Salaries:		555,140				21,755	539,299	

Budgetary Unit: SSS Student Support Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16439	VACANT	Administrative Specialis	12							
14335	VACANT	Administrative Specialis	12							
7122	Balderas, Ramon	Student Development Spec	12	38,831					38,831	
3242	Cobbs, Taj	Project/Program Director	12	82,010					82,010	
7121	VACANT	Student Development Spec	12					37,900		
7123	VACANT	Student Development Spec	12						42,000	
Subtotal - Non-Classified:				120,841				37,900	162,841	
All Salaries:				120,841				37,900	162,841	

Budgetary Unit: VCID Vice Chan - Incl & Diver

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13004	VACANT	Administrative Specialis	12								
16823	VACANT	HEI Program Coordinator	12								
13831	Lambey, Ella Donnell	Project/Program Speciali	12	61,425	61,425						
15705	Monts, Angela Mosley	Project/Program Director	12	86,835	86,835						
14181	Murphy-Erby, Yvette	Vice-Provost	12	224,421	224,421						
3017	Shobe, Marcia A.	Professor	9	126,036	44,343				81,693		
4517	VACANT	Project/Program Manager	12								
5646	VACANT	Research Associate	12								
16803	VACANT	Research Associate	12								
16804	VACANT	Research Associate	12								
Subtotal - Non-Classified:				498,717	417,024				81,693		
Unallocated Hard/Dept Budget:							180,061				
Total Budget Available:							597,085				
5883	VACANT	Graduate Assistant	9								
All Salaries:				498,717	417,024				81,693		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01049	Diversity Operating								
61		597,085		597,085				165,427		82,821	845,333
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	01049	Diversity Operating								
61							16,411				16,411
Budget Total - all Cost Centers for BU: VCID Vice Chan - Incl & Diver										861,744	

Budgetary Unit: VUB Veteran's Upward Bound

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15445	Leeks, Steve	Project/Program Speciali	12	33,875					33,875	
9753	Ritchey, Paula M.	Project/Program Speciali	12	42,290					42,290	
13938	Stypinski, Mark H.	Project/Program Manager	12	62,078					62,078	
Subtotal - Non-Classified:				138,243					138,243	
All Salaries:				138,243					138,243	

Budgetary Unit: AWTC Arkansas World Trade Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12014	Cushman, Sam	Public Information Speci	12	32,912			32,912				
15957	Garner, Felicia R.	Development Specialist	12	38,473	3,148		35,325				
12986	Keown, Beverly Coleman	Administrative Specialis	12	27,077	27,077						
		Subtotal - Classified:		98,462	30,225		68,237				
11024	Henderson, Denise Michel	Project/Program Speciali	12	76,375				76,375			
10969	Hendrix, W. Dan	Associate Vice Chancello	12	168,943				168,943			
14350	Tan, Boon W.	Sr. Project/Program Dire	12	104,074	82,455		7,973	13,646			
15807	Torres, Melvin	Project/Program Speciali	12	75,684			75,684				
15885	Watkins, Trish	Project/Program Speciali	12	57,089			57,089				
		Subtotal - Non-Classified:		482,165	82,455		140,746	258,964			
		Unallocated Hard/Dept Budget:					1,649				
		Total Budget Available:					84,104				
		All Salaries:		580,627	112,680		208,983	258,964			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01074	Arkansas World Trade Center								
62	30,225	84,104		114,329				31,177			145,506
Co & Cost Center:	0392	01071	Arkansas World Trade Center								
62	66,900	147,079		213,979				58,352		154,513	426,844
Budget Total - all Cost Centers for BU: AWTC Arkansas World Trade Ctr											572,350

Budgetary Unit: ENTR Entrepreneurship

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9696	Reeves, Carol	Professor - WCOB	9	205,489					42,005	163,484	
Subtotal - Non-Classified:				205,489					42,005	163,484	
Unallocated Hard/Dept Budget:							79,529				
Total Budget Available:							79,529				
All Salaries:				205,489					42,005	163,484	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03940	Office of Entrepreneurship								
22		79,529		79,529				21,687		145,000	246,216
Co & Cost Center:	0112	03940	Entrepreneurship								
22										15,000	15,000
Budget Total - all Cost Centers for BU: ENTR Entrepreneurship										261,216	

Budgetary Unit: IFAI Indigenous Food & Ag Ini

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12394	Young, Nikki	Administrative Specialis	12	25,773					25,773		
		Subtotal - Classified:		25,773					25,773		
16761	Duren, Colby D.	Exec. Project/Program Di	12	125,000						125,000	
16715	Jackson, Blake	Project/Program Manager	12	76,000					76,000		
15782	Sawney, Whitney Leigh	Project/Program Speciali	12	65,000					65,000		
5654	Shirl, Erin	Instructor	12	74,481					74,481		
2736	VACANT	Instructor	12						84,203		
15783	VACANT	Project/Program Speciali	12						58,140		
16140	VACANT	Project/Program Manager	12						69,324		
16281	VACANT	Instructor	12						80,250		
14578	VACANT	Professor Law	12						144,132		
		Subtotal - Non-Classified:		340,481					651,530	125,000	
		All Salaries:		366,254					677,303	125,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	80041	Shakopee	Mdwakanton	Sioux	Community	Fund				
	31									152,283	152,283
Budget Total - all Cost Centers for BU: IFAI Indigenous Food & Ag Ini										152,283	

Budgetary Unit: TLTR Technology Ventures

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10752	Hinton, David J.	Project/Program Manager	12	130,000	130,000						
5266	Lanoue, Mark Allen	Research Associate	12	80,000					80,000		
423	VACANT	Research Associate	12		77,368						
11118	VACANT	Assoc Vice-Prov for Rese	12								
Subtotal - Non-Classified:				210,000	207,368				80,000		
Unallocated Hard/Dept Budget:							74,109				
Total Budget Available:							281,477				
All Salaries:				210,000	207,368				80,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04078	Technology Licensing								
22		281,477		281,477				76,758		36,500	394,735
Co & Cost Center:	0112	02006	RSSP-PATENT & COPYRIGHT PROGRAM								
62										45,000	45,000
Co & Cost Center:	0392	04080	TechVen Exec Director								
61		558,162		558,162				152,210		83,445	793,817
Budget Total - all Cost Centers for BU: TLTR Technology Ventures										1,233,552	

Budgetary Unit: UATD UA Tech Dev Found

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13699	Stafford, Phil	Sr. Project/Program Dire	12	135,535	47,497			83,141	4,897		
		Subtotal - Non-Classified:		135,535	47,497			83,141	4,897		
		Unallocated Hard/Dept Budget:					7,643				
		Total Budget Available:					55,140				
		All Salaries:		135,535	47,497			83,141	4,897		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01120	UA Technology Development Foundation								
	61			48,447				13,211			61,658
Co & Cost Center:	0112	03973	Genesis Billed Services								
	22			6,693				1,825		281,482	290,000
Co & Cost Center:	0382	03973	Genesis Billed Services								
	22			89,860				24,504			114,364
Budget Total - all Cost Centers for BU: UATD UA Tech Dev Found										466,022	

Budgetary Unit: VCED Vice Chan for Econ Dev

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13037	Ryan, Cindy J.	Administrative Specialis	12	25,773	25,773						
		Subtotal - Classified:		25,773	25,773						
16761	Duren, Colby D.	Exec. Project/Program Di	12	125,000					125,000		
5266	Lanoue, Mark Allen	Research Associate	12	80,000						80,000	
16581	Leeds, Stacy L.	Vice Chancellor	12	309,389	80,886				170,492	58,011	
10672	Mabry, Laura	Development/Advancement	12	66,239	66,239						
16425	Orpin, Misty	Project/Program Speciali	12	56,100	18,333					37,767	
16828	Penhallegon, Tim	Project/Program Speciali	12	52,000					52,000		
9658	Preddy, Julie	Project/Program Speciali	12	54,142	54,142						
8184	Rachel, Cherie	Dir of Corp & Found Rela	12	135,000					135,000		
16772	VACANT	Project/Program Speciali	12								
		Subtotal - Non-Classified:		877,870	219,600				482,492	175,778	
		Unallocated Hard/Dept Budget:					4,392				
		Total Budget Available:					223,992				
		All Salaries:		903,643	245,373				482,492	175,778	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01100	Vice Chancellor for Economic Development								
61	25,773	223,992		249,765				68,110		8,333	326,208
Co & Cost Center:	0392	01200	EconDev Innovation								
61		506,796		506,796				138,202		205,000	849,998
Budget Total - all Cost Centers for BU: VCED Vice Chan for Econ Dev										1,176,206	

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14233	Bennett, Terry W.	Administrative Specialis	12	24,289		24,289				
12400	Fey, Matthew	Administrative Analyst	12	30,433	30,433					
16266	Garner, Jordan	Administrative Specialis	12	22,709				22,709		
13179	Gragg, Stephanie Dawn	Administrative Specialis	12	29,932	29,932					
		Subtotal - Classified:		107,363	60,365	24,289		22,709		
		Unallocated Hard/Dept Budget:					715			
		Total Budget Available:					85,369			
16622	Abbott, Aaron	Project/Program Speciali	12	43,000	21,500					21,500
16580	Ayala Barker, Ana Isabel	Academic Counselor	12	42,655	42,655					
8241	Ayo, Jake	Project/Program Manager	12	60,726		60,726				
8248	Beasley, Jennifer G.	Assoc Professor	12	100,524	100,524					
9353	Bignar, Denise Rene	Academic Counselor	12	52,131	52,131					
9718	Dittmore, Stephen W.	Asst Dean	12	138,720	138,720					
11137	Folsom, Cindy	Academic Counselor	12	38,218	38,218					
3608	Gray, Michelle	Assoc Professor	12	114,318					7,756	106,562
8555	Haulmark, Myra	Project/Program Director	12	62,356						62,356
16791	Henderson, Deborah	Academic Counselor	12	45,706	45,706					
16524	Jones, Madelyn	Academic Counselor	12	40,800	20,400					20,400
10695	Langley, Erica M.	Academic Counselor	12	38,578	38,578					
15289	Lopez-Sanderson, Yesenia	Project/Program Speciali	12	33,130	12,898					20,232
10849	Mamiseishvili, Ketevan	Associate Dean	12	176,868	176,868					
15174	McKinley, Elizabeth Lyn	Academic Counselor	12	56,100	56,100					
14010	Rodriguez, Guadalupe	Academic Counselor	12	35,700	35,700					
16196	Smith, Julia	Academic Counselor	12	35,700	35,700					
17087	Swagerty, Lindsey M.	Senior Research Assistan	12	70,340				70,340		
9357	Tilley, Laura Anne	Academic Counselor	12	35,700	35,700					
4723	Winkler, Katie	Academic Counselor	12	37,230	37,230					
7959	VACANT	Academic Counselor	12		5,164				29,836	
1351	VACANT	Assoc Professor	12							
		Subtotal - Non-Classified:		1,258,500	893,792	60,726		70,340	37,592	231,050
		Unallocated Hard/Dept Budget:					1,786			
		Total Budget Available:					956,304			
		All Salaries:		1,365,863	954,157	85,015		93,049	37,592	231,050

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 15006 EDUC-THE BOYER CENTER FOR STUDENT SERV											

16		60,365	370,751	431,116				117,565			548,681
51			523,041	523,041				142,633			665,674
Sub:		60,365	893,792	954,157				260,198			1,214,355
Co & Cost Center: 0112 15000 Teacher Ed Admissions											
12		12,502		12,502				3,409		14,089	30,000
Co & Cost Center: 0112 15041 Student Teaching-On-Campus Cr Instruc											
11										65,000	65,000
Co & Cost Center: 0112 15101 CIED Internship Fees											
12		12,502	62,512	75,014		6,000		20,459		28,527	130,000
Budget Total - all Cost Centers for BU: BCSS Boyer Ctr For Std Serv											1,439,355
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Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16531	Armstrong, Kristen Nicol	Fiscal Support Analyst	12	30,433			30,433			
12065	Carney, Haley L.	Administrative Supp.Supe	12	27,874	27,874					
12887	Goodger, Mellissa Monica	Administrative Specialis	12	22,709	22,709					
12885	Hammons, Emma	Administrative Specialis	12	23,620	23,620					
12893	Smoot, Kathleen Elizabet	Administrative Specialis	12	25,773	25,773					
12884	VACANT	Administrative Specialis	12							
15892	VACANT	Administrative Analyst	12							
Subtotal - Classified:				130,409	99,976		30,433			
16702	Ballew, Alyson L.	Project/Program Speciali	12	37,080				37,080		
4462	Barth, Daniel E.	Assistant Professor	9	59,640	59,640					
5446	Beauchemin, Faythe P.	Assistant Professor	9	67,000	67,000					
3538	Beck, Dennis E.	Assoc Professor	9	76,547	76,547					
3210	Bell, Karmen V.	Instructor	9	64,842	64,842					
14953	Bell, Kathryn M.	Lecturer	9	30,000						30,000
16505	Belmon, Rachel L.	Project/Program Speciali	12	52,000			52,000			
331	Bengtson, Ed	Assoc Professor	9	97,053	97,053					
16528	Boone, Chandra L.	Project/Program Director	12	95,160			95,160			
348	Bowles, Freddie A.	Assoc Professor	9	75,645	75,645					
16849	Bowman, Sandra Gaye	Research Associate	9	63,000				20,790		42,210
3555	Bradley, Ashley R.	Project/Program Speciali	12	78,015	78,015					
14948	Bradshaw, Maureen A.	Lecturer	9	12,000						12,000
3648	Brady, Kevin P.	Assoc Professor	9	100,030	100,030					
14957	Bridgforth, Mary Thompso	Lecturer	9	32,000				32,000		
13641	Brigham, Laurie N.	Project/Program Speciali	12	37,464	37,464					
16538	Brosh, Megan	Project/Program Manager	12	52,000			52,000			
14934	Broyles, Donna S.	Lecturer	9	18,000						18,000
4088	Burgin, Stephen R.	Assistant Professor	9	72,213	72,213					
16853	Burks, Lizette A.	Project/Program Director	12	92,000			92,000			
5160	Carter, Vinson R.	Assoc Professor	9	79,403	79,403					
4026	Collet, Vicki S.	Assoc Professor	9	80,433	80,433					
5368	Collins, Jamie	Instructor	9	57,283						57,283
132	Collins, Kathleen	Professor	9	82,115	82,115					
475	Connors, Sean P.	Assoc Professor	9	82,699	82,699					
17043	Cooke, Laura J.	Senior Research Assistan	12	59,517		59,517				
5135	Deaton, Sheri	Instructor	9	66,275						66,275
16692	Diaz, Eva Ileana	Research Associate	12	56,281				56,281		
175	Eilers, Linda Hale	Professor	9	73,839	7,601					66,238
221	Elsass, Angela	Assoc Professor	9	66,870	66,870					
956	Endacott, Jason L.	Assoc Professor	9	80,746	80,746					
5221	Franco, Lynda W.	Lecturer	9	7,500				7,500		
16436	Frederickson, Sarah Reev	Research Associate	12	48,883				48,883		
16431	Gibson, Kimberlyn A.	Project/Program Director	12	76,220				76,220		
774	Goering, Christian Z.	Professor	9	95,899	95,899					
14961	Gooden, Benny L.	Lecturer	9	10,000						10,000

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9710	Greene, Aleza R S	Assistant Professor	9	92,964		92,964				
14956	Hanson, David	Lecturer	9	18,000					6,000	12,000
16527	Harris, Whitney C.	Project/Program Director	12	95,160			95,160			
16850	Heard, Shannon Y.	Project/Program Speciali	12	57,500			57,500			
14949	Hennessey, Jennifer Broo	Lecturer	9	7,500						7,500
14918	Holt, Carleton	Lecturer	9	7,500						7,500
6741	Howlett, Tina	Assistant Professor	9	64,781	64,781					
14630	Hutchins, Rhett J.	Assistant Professor	9	63,084	63,084					
3133	Imbeau, Marcia B.	Professor	9	86,891	86,891					
5198	Johnson, Charlene M	Assoc Professor	9	62,007	62,007					
14861	Jones, Clinton G.	Assistant Professor	12	115,390						115,390
14965	Jones, Marsha Lynn	Lecturer	9	7,500						7,500
4082	Kent, Laura B.	Assoc Professor	9	76,568	76,568					
5205	Kerr, Grace R.	Instructor	9	62,980	62,980					
14988	Kidder, Lisa Cheri	Lecturer	9	7,500						7,500
14221	King, Bonnie	Instructor	9	59,850	59,850					
4280	Kucharczyk, Suzanne	Assistant Professor	9	77,113	77,113					
16504	Landrum, Melanie M.	Project/Program Director	12	72,100			72,100			
14959	Lane, Robyn Jo	Lecturer	9	7,500					7,500	
14972	Langner, Jonathan Taylor	Lecturer	9	3,000					3,000	
492	Lasater, Kara A.	Assistant Professor	9	71,021	71,021					
16894	LaRosa, Jill A.	Project/Program Manager	12	75,000			75,000			
16851	Leland, Katina M.	Project/Program Director	12	92,000			95,000			
16526	Lewis, Autumn	Project/Program Manager	12	78,675			78,675			
16534	Lopez, Trish	Research Associate	12	48,883				48,883		
4206	Lorah, Elizabeth R.	Assoc Professor	9	80,272	80,272					
8878	Lux, Catherine L.	Lecturer	9	3,000						9,000
16485	Mayes, Eric	Exec. Project/Program Di	12	200,000			200,000			
16590	McComas, Bill	Distinguished Professor	9	146,860	146,860					
6667	McComas, Kim	Assistant Professor	9	60,872						60,872
16417	McKeever, Chrystal	Project/Program Director	12	76,220				76,220		
14950	McKinley, Kevin J.	Lecturer	9	12,000					12,000	
293	Mears, Derrick	Assoc Professor	9	70,473						70,473
284	Mounts, Denise Ann	Assoc Professor	9	59,856	59,856					
971	Murphy, Cheryl Ann	Departmental Chairperson	12	152,995	152,995					
10516	Orr, Betsy	Assoc Professor	9	91,379	91,379					
4976	Owen, Donna S.	Instructor	9	58,903	58,903					
16537	Patterson, Nicholas G.	Exec. Project/Program Di	12	130,000			130,000			
724	Penner-Williams, Janet	Assoc Professor	9	110,050	110,050					
15558	Perry, Virginia Lavelle	Director of Outreach	12	70,000			70,000			
15006	Pham, Hung K.	Project/Program Speciali	12	45,815			45,815			
457	Pijanowski, John C.	Professor	9	117,551	117,551					
16530	Pontoo, Jessica R.	Project/Program Manager	12	80,080			80,080			
15993	Prewitt, Allison	Project/Program Manager	12	75,000			75,000			
99	Ralston, Christine R.	Assistant Professor	9	58,163						58,163

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1052	Schaefer-Whitby, Peggy W	Assoc Professor	9	85,456	85,456					
16483	Smart, Christine	Academic Counselor	12	38,519				38,519		
14954	Smith, Marcia Smith	Lecturer	9	7,500						7,500
4300	Smith, Tom	University Professor	9	185,082	70,911					114,171
9851	Speight, Renee	Research Associate	9	58,916		58,916				
4095	Stocker, Deborah Ann	Assistant Professor	9	55,746	55,746					
5226	Vire, Keith David	Lecturer	9	22,500					7,500	15,000
16324	Wallace, Amanda F.	Project/Program Speciali	12	54,600		54,600				
4051	Ward, Peggy	Assistant Professor	9	59,098						59,098
317	Wissehr, Cathy	Assoc Professor	9	71,157	71,157					
11250	Worthen, Diana Gonzales	Project/Program Manager	12	84,461				84,461		
16529	Yancy-Taylor, Pamela	Exec. Project/Program Di	12	130,000			130,000			
5563	Young, Heather D.	Assoc Professor	9	80,735	80,735					
5508	VACANT	Assistant Professor	9		63,000					
5458	VACANT	Assistant Professor	9		65,000					
6766	VACANT	Assistant Professor	9							
4057	VACANT	Assistant Professor	9							
4008	VACANT	Assoc Professor	9							
1431	VACANT	Assoc Professor	9							
16852	VACANT	Project/Program Director	12				95,000			
16770	VACANT	Research Associate	12							95,000
14960	VACANT	Lecturer	9							7,500
14981	VACANT	Lecturer	9							7,500
14974	VACANT	Instructor	9							
14509	VACANT	Research Associate	9							
Subtotal - Non-Classified:				6,279,378	3,238,381	265,997	1,590,490	526,837	36,000	963,673
Unallocated Hard/Dept Budget:							219			
Total Budget Available:							3,504,597			
9354	Allred, Johnny	Graduate Assistant	12	14,600	14,600					
5623	Chen, Jingshu	Graduate Assistant	12	14,600	14,600					
9420	Davis, William S.	Graduate Assistant	12	14,600	14,600					
9518	Dingler, Matthew L.	Graduate Assistant	12	14,600	14,600					
5578	French, Seth D.	Senior Graduate Assistan	12	14,600	14,600					
2359	Gragg, Savanna Lynn	Graduate Assistant	12	14,600	14,600					
7972	Miller, Jessica B.	Graduate Assistant	12	14,600	14,600					
5591	Nguyen, Thi Lan Huong	Graduate Assistant	9	12,316	12,316					
9519	Penafloida, Jennifer O.	Graduate Assistant	12	14,600	14,600					
5117	Zhang, Qian	Graduate Assistant	12	14,600	14,600					
5062	VACANT	Graduate Assistant	12		14,600					
5600	VACANT	Graduate Assistant	12							
914	VACANT	Graduate Assistant	9							
9520	VACANT	Graduate Assistant	12							
9522	VACANT	Graduate Assistant	12							

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9736	VACANT	Graduate Assistant	12							
11420	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				143,716	158,316					
All Salaries:				6,553,503	3,496,673	265,997	1,620,923	526,837	36,000	963,673

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15040 CIED-CURRICULUM & INSTRUCTION										
11		1,404,961	158,316	1,563,277				393,597		1,956,874
12	99,976	674,934		774,910	1,500				92,667	1,080,395
16		169,316		169,316				46,172		215,488
17		450,360		450,360				122,813		573,173
22		461,014		461,014				125,718		586,732
Sub:	99,976	3,160,585	158,316	3,418,877	1,500			899,618	92,667	4,412,662
Co & Cost Center: 0102 15048 Developmentally Disabled Program										
11		78,015		78,015				21,274		99,289
Co & Cost Center: 0112 15034 EDLE Fees										
12									400	400
Co & Cost Center: 0112 15049 Young Scholars Program										
31									5,000	5,000
Co & Cost Center: 0112 15061 Literacy Clinic Fees										
12									7,950	7,950
Co & Cost Center: 0112 15063 Developmentally Disabled Program										
12		54,600		54,600				14,889	30,511	100,000
Co & Cost Center: 0112 15103 Autism Symposium										
31									8,000	8,000
Co & Cost Center: 0112 15105 ESL Symposium										
31									2,450	2,450
Co & Cost Center: 0112 15108 Autism Support Program Fee										
17		92,964		92,964	13,500	5,307		27,677	571	140,019

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 15108 Autism Support Program Fee												
17							9,980					9,980

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 15114 Autism Waiver Program											
31		118,433		118,433				32,296		9,270	159,999

Co & Cost Center: 0112 15118 Reading Clinic											
31										8,160	8,160

Co & Cost Center: 0112 15124 Writing Projects											
31										18,500	18,500

Co & Cost Center: 0352 10124 Parks Family Professorship											
17								793		5,457	6,250

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0352 10124 Parks Family Professorship											
17							5,000				5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10124 Parks Family Professorship											
17								793		5,457	6,250

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0362 10124 Parks Family Professorship											
17							5,000				5,000

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10196	Academy for Educational Equity								
	22		1,408,895	1,408,895				384,205		2,870,000	4,663,100
Co & Cost Center:	0392	15029	Arkansas A+ Schools Merger								
	22	31,029	123,000	154,029				42,003			196,032
Co & Cost Center:	0392	15031	Chilton/Brown/Harding Faculty Fellowship								
	17									16,500	16,500
Co & Cost Center:	0392	15036	Arkansas Principal Fellows								
	22	29,251	225,250	254,501				69,402		509,149	833,052
Co & Cost Center:	0392	15040	Native American Symposium								
	31									500	500
Co & Cost Center:	0392	30609	Autism Support Program Scholarship								
	81									2,900	2,900
Co & Cost Center:	0392	60289	AT&T Endowed Scholarship								
	81									1,022	1,022
Co & Cost Center:	0392	60612	Irene Dyer Burt Endowed Scholarship								
	81									558	558
Co & Cost Center:	0392	60902	David Banks Teaching Scholarship								
	81									5,568	5,568
Co & Cost Center:	0392	64352	Cate Autism Support Program Scholarship								
	81									3,900	3,900
Co & Cost Center:	0392	66621	Peggy & Donald Parks Teaching Schl								
	81									1,500	1,500
Co & Cost Center:	0392	66693	Othelia Paul Scholarship (Delta Kappa Ga								
	81									750	750
Co & Cost Center:	0392	66702	The James Patterson Teacher Scholarships								
	81									882	882
Co & Cost Center:	0392	67497	Jerry H. Robbins Endowed Award								
	81									1,168	1,168
Co & Cost Center:	0392	68014	Floyd and Dorothy Spratlin End. Schol.								
	81									1,550	1,550

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	68068	Debi and Tom Smith	Endowed Award in Spec							
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81										900	900
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Co & Cost Center:	0392	69347	Sue Hooten Walls	Endowed Award in Educat							
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81										1,810	1,810
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Co & Cost Center:	0392	69800	Jo Ellen Zembsch	Endowed Scholarship							
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81										1,460	1,460
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Co & Cost Center:	0392	70029	Center for Children and Youth								
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12		45,815		45,815				12,493		53,418	111,726
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Budget Total - all Cost Centers for BU: CIED Curriculum & Instruction											10,839,787
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Budgetary Unit: CMSE Ctr for Math/Sci Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12753	Prince Jr., Randy	Administrative Specialis	12	29,800	29,800						
		Subtotal - Classified:		29,800	29,800						
6753	Bell, Shawn E.	Research Associate	12	67,117	67,117						
9698	Book, Keri L.	Project/Program Speciali	12	61,800				61,800			
15251	Crow, Tonia	Project/Program Speciali	12	60,000				60,000			
		Subtotal - Non-Classified:		188,917	67,117			121,800			
		All Salaries:		218,717	96,917			121,800			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15100	cmse-Instructional	Support							
12		29,800		29,800				8,126		25,649	63,575
31		67,117		67,117				18,302			85,419
Sub:		29,800		67,117				26,428		25,649	148,994
Co & Cost Center:	0112	04021	AR Promotional Funds/K-12	Education Ctr							
31										13,000	13,000
Co & Cost Center:	0112	15112	Science Fair								
12										4,500	4,500
Co & Cost Center:	0392	15101	NWA Regional Science & Engineering	Fair							
12										5,000	5,000
Budget Total - all Cost Centers for BU: CMSE Ctr for Math/Sci Educ											171,494

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16253	Greene, Avi Louis	Research Assistant	12	27,495					27,495	
15702	Reid, Charlene	Research Assistant	12	28,697			28,697			
11820	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		56,192			28,697		27,495	
2271	Cheng, Albert A.	Assistant Professor	9	81,600			81,600			
817	Costrell, Robert M.	Professor	9	161,970	120,807		41,163			
16373	Edwards, Maci	Project/Program Director	12	52,000				52,000		
15549	Florick, Laura Kathryn	Research Associate	12	35,995			27,577		8,418	
9874	Greene, Jay Phillip	Distinguished Professor	9	210,344	157,159		8,389		44,796	
16053	Hall, John Richard	Project/Program Speciali	12	40,866					40,866	
15233	Hetherington, Elizabeth	Project/Program Speciali	12	54,000					54,000	
17090	Johnson, Reid Mack	Senior Research Assistan	12	34,611					34,611	
17088	Lee, Matthew Hyunsoo	Senior Research Assistan	12	60,000			59,559			441
14472	Lucius, Brandon G.	Research Associate	12	57,200				57,200		
4979	Maranto, Robert Anthony	Professor	9	170,492	127,195		43,297			
16783	McGee, Josh	Assistant Professor	12	110,000			110,000			
16694	McKenzie, Sarah Clark	Assistant Professor	9	86,320			86,320			
16143	Mills, Jonathan Norman	Research Associate	12	84,048			75,643		8,405	
16546	Nelson, Donnalie N.	Project/Program Speciali	12	47,380					47,380	
17089	Reaves, Elizabeth A.	Senior Research Assistan	12	44,990			17,650		27,340	
16252	Sutton, Sarah M.	Project/Program Speciali	12	41,943					41,943	
16256	Toler, Laureina T.	Project/Program Speciali	12	42,640					42,640	
11510	VanRaemdonck, Dirk C.	Research Associate	12	65,011	29,900		31,143		3,968	
385	Wai, Jonathan	Assistant Professor	9	83,287	64,186		19,101			
1372	Wolf, Patrick J.	Distinguished Professor	9	210,428	154,680		55,748			
1244	Zamarro Rodriguez, Gema	Professor	9	169,536	129,401		40,135			
3546	VACANT	Professor	9							
11332	VACANT	Research Associate	12							
15007	VACANT	Project/Program Director	12					48,000		
15345	VACANT	Research Associate	12							
16480	VACANT	Post Doctoral Fellow	12		60,000					
16465	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		1,944,661	843,328		697,325	511,567	441	
6740	Anaya Beltran, Lina Mari	Graduate Assistant	12	14,600	14,600					
6776	Beck, Molly Irene	Graduate Assistant	12	14,600				14,600		
6737	Bradley-Dorsey, Martha L	Graduate Assistant	12	14,600	14,600					
11390	Coady, Emily E.	Graduate Assistant	12	14,600	14,600					
4499	Fuchsman, Dillon S.	Graduate Assistant	12	14,600	14,600					
5621	Giller, Christopher S.	Graduate Assistant	12	14,600	14,600					
6734	Kingsbury, Ian Kingsbury	Graduate Assistant	12	14,600			14,600			
6736	Kopotic, Katherine M.	Graduate Assistant	12	14,600	14,600					
6738	Tran, Bich Thi	Graduate Assistant	12	14,600	14,600					
6767	VACANT	Graduate Assistant	12							

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7633	VACANT	Senior Graduate Assistan	12		14,600					
5497	VACANT	Senior Graduate Assistan	12							
5112	VACANT	Graduate Assistant	12							
178	VACANT	Graduate Assistant	12		14,600					
9867	VACANT	Graduate Assistant	12		14,600					
9525	VACANT	Graduate Assistant	12							
10460	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				131,400	146,000		14,600	14,600		
All Salaries:				2,132,253	989,328		740,622	526,167	27,936	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 15090 EDRE-On-Campus Cr Instruction											
11				115,832				31,587			147,419
12				184,248				50,244			234,492
16				81,761				22,296			104,057
17			146,000	346,743				64,393			411,136
22				260,744				71,104			331,848
Sub:			146,000	989,328				239,624			1,228,952
Co & Cost Center: 0352 10055 Endowed Chair in Leadership											
17				44,680				12,184		14,400	71,264
Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality											
17				41,215				12,691		8,120	62,026

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
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Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality											
17							9,159				9,159

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10062 Education Reform Research/Project Endow											
17				44,990				12,268		155,477	212,735
Co & Cost Center: 0352 10121 Dept of Educ Reform Info Dissemination											
44				35,995				9,815		58,666	104,476

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Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: EDRE Education Reform

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10090	Dept. Head/Endowed Chair in Educ. Reform								
17		57,567		57,567				27,145		51,837	136,549

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10090	Dept. Head/Endowed Chair in Educ. Reform								
17							72,177				72,177

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10104	Endowed Chair in Policy								
17		19,084		19,084				9,518		16,500	45,102

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10104	Endowed Chair in Policy								
17							27,200				27,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10106	Endowed Doctoral Fellowships								
81										72,000	72,000

Co & Cost Center:	0362	10123	Endowed Chair in School Choice								
17		57,115		57,115				21,164		6,600	84,879

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0362	10123	Endowed Chair in School Choice								
17							35,240				35,240

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: EDRE Education Reform

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0362	10125	Endowed Chair in Accountability/Transpar								
	17		42,156	42,156				11,495		11,020	64,671

Co & Cost Center:	0392	15103	Arkansas Teacher Corps							497	497
	22										

Co & Cost Center:	0392	15109	AR-DER								
	22		277,977	30,062	308,039	10,000		85,455		205,207	608,701

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center:	0392	15109	AR-DER								
	22						44,860				44,860

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	25360	Foundation-Center for Education Policy								
	22		57,845	199,550	15,030	272,425	5,000	10,000	71,464	42,808	401,697

Budget Total - all Cost Centers for BU: EDRE Education Reform 3,282,185

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Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12800	Conduff, Sahara	Administrative Specialis	12	25,773		25,773				
16890	Hasnat, Sultanul Nahian	Computer Support Technic	12	29,836	29,836					
11890	Hill, Vivian Reese	Administrative Specialis	12	25,773		25,773				
11800	Hosseini, Emily Nicole	Fiscal Support Analyst	12	29,836	29,836					
14385	Kronenberger, Jonah	Computer Support Special	12	42,495		42,495				
11815	Lee, Dan	Computer Support Special	12	39,248		39,248				
12356	Pollock Jr., Ben S.	Website Developer	12	37,506	37,506					
12370	Powell, Nathan M.	Computer Support Technic	12	29,836		29,836				
11948	Sarquist, Eric W.	Computer Support Special	12	43,259		43,259				
12058	Sparks, Rewa C.	Fiscal Support Analyst	12	31,654	31,654					
11688	Vaughn, Tamie L.	Fiscal Support Analyst	12	29,836	29,836					
12060	Walker, Amy Louise	Fiscal Support Analyst	12	31,044	31,044					
12061	VACANT	Fiscal Support Analyst	12			31,033				
12878	VACANT	Computer Lab Technician	12							
Subtotal - Classified:				396,096	220,745	206,384				
Unallocated Hard/Dept Budget:							25,708			
Total Budget Available:							452,837			
1317	Banks, Jamie B.	Major Gift Development O	12	127,500	127,500					
13839	Battjes, Jeremy	Asst Dean	12	166,210	166,210					
14986	Behrend, Bonni Alice	Lecturer	9	7,500		7,500				
14953	Bell, Kathryn M.	Lecturer	9	30,000		30,000				7,500
5463	Blisard, Paul D.	Assistant Professor	9	60,442		60,442				
5863	Bowling, Hilary Kay	Instructor	9	60,408		60,408				
8421	Bradley, Callie M.	Lecturer	9	24,000		24,000				
14948	Bradshaw, Maureen A.	Lecturer	9	12,000		12,000				
14934	Broyles, Donna S.	Lecturer	9	18,000		18,000				
6918	Butler, Martha R.	Lecturer	9	1,875		1,875				
11311	Cao, Chunhua	Assistant Professor	9	60,000		45,000				15,000
7971	Cohen, Bart	Project/Program Director	12	105,861	18,275	87,586				
5368	Collins, Jamie	Instructor	9	57,283		57,283				
3953	Daugherty, Michael	Professor	12	177,103	177,103					
5135	Deaton, Sheri	Instructor	9	66,275		66,275				
6854	Deggs, David M.	Lecturer	9	15,000		15,000				
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	80,131					12,000	68,131
14645	Dieffenderfer, Vicki	Assistant Professor	9	62,535		62,535				
4223	Eichler, Timothy P.	Assistant Professor	9	70,000					70,000	
175	Eilers, Linda Hale	Professor	9	73,839		66,238				7,601
6104	Garrett, Bj	Instructor	9	56,155		56,155				
3791	Gearhart, G. David	Professor	9	289,631				289,631		
14961	Gooden, Benny L.	Lecturer	9	10,000		10,000				
6890	Graham, Carroll	Lecturer	9	7,500		7,500				
3608	Gray, Michelle	Assoc Professor	12	114,318		25,707				88,611
14956	Hanson, David	Lecturer	9	18,000		12,000				6,000

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3833	Hardin, Gina	Project/Program Speciali	12	53,798	53,798					
8555	Haulmark, Myra	Project/Program Director	12	62,356		62,356				
14949	Hennessey, Jennifer Broo	Lecturer	9	7,500		7,500				
14918	Holt, Carleton	Lecturer	9	7,500		7,500				
9668	Hunt, Glennia	Project/Program Speciali	12	54,589	54,589					
4195	Hunt, Mary E.	Lecturer	9	7,500		7,500				
14965	Jones, Marsha Lynn	Lecturer	9	7,500		7,500				
14988	Kidder, Lisa Cheri	Lecturer	9	7,500		7,500				
798	Magsam, Shannon G.	Project/Program Speciali	12	67,500	67,500					
14193	Maples, Brandi Nichole	Sr. Project/Program Dire	12	131,221	131,221					
14969	Martindale, Christal L.	Lecturer	9	15,000		15,000				
6667	McComas, Kim	Assistant Professor	9	60,872		60,872				
293	Mears, Derrick	Assoc Professor	9	70,473		70,473				
14984	Mensch, Melissa A.	Lecturer	9	12,000		12,000				
14245	Micheletto, Jackie	Project/Program Speciali	12	80,991	80,991					
3695	Miller, Bettie Gale	Instructor	9	60,857		60,857				
2977	Miller, Michael T.	Professor	12	192,890				192,890		
99	Ralston, Christine R.	Assistant Professor	9	58,163		58,163				
16900	Samuels, Mandel G.	Assistant Professor	12	100,438		100,438				
8603	Shull, Wanda Gail	Lecturer	9	8,214				8,214		
14954	Smith, Marcia Smith	Lecturer	9	7,500		7,500				
353	Stewart, Angela Renee	Assistant Professor	9	80,641		80,641				
4411	Sullivan, Amanda Lynn	Assoc Professor	9	70,252		66,252				4,000
5776	Throop, Kathy J.	Instructor	9	57,363		57,363				
7961	Todd, Becky	Project/Program Manager	12	88,824				12,000		76,824
14993	Udouj Jr., Gary William	Lecturer	9	15,000		15,000				
5457	Van Winkle, Holly Marie	Instructor	9	60,408		60,408				
5226	Vire, Keith David	Lecturer	9	22,500		7,500				15,000
14967	Wallace, Bentley E.	Lecturer	9	7,500		7,500				
11224	Weston, Brandon K.	Project/Program Speciali	12	42,840	42,840					
5594	Young, Kelly M.	Assistant Professor	9	76,433		76,433				
9922	Younger, Bailey K.	Major Gift Development O	12	42,840	42,840					
5424	Zayas, Fernanda	Instructor	9	55,000		55,000				
7465	VACANT	Assistant Professor	9			75,000				
3326	VACANT	Research Associate	12		65,000					
3945	VACANT	Dean	12		199,614		26,265			
2170	VACANT	Instructor	9			56,000				
9329	VACANT	Major Gift Development O	12		60,000					
14981	VACANT	Lecturer	9			7,500				
14960	VACANT	Lecturer	9			7,500				
Subtotal - Non-Classified:				3,465,529	1,287,481	1,782,760	26,265		584,735	288,667
Unallocated Hard/Dept Budget:							1,137,137			
Total Budget Available:							4,207,378			

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5538	Dalton, Katherine E.	Graduate Assistant	9	12,316	12,316						
5618	VACANT	Graduate Assistant	12								
8856	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				12,316	12,316						
Unallocated Hard/Dept Budget:							6,002				
Total Budget Available:							18,318				
All Salaries:				3,873,941	1,520,542	1,989,144	26,265		584,735	288,667	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 15010 EDUC-DEAN OF EDUCATION											
44	220,745	1,332,150	12,318	1,565,213				424,288			1,989,501
Co & Cost Center: 0102 15017 EDUC-VACANT POSITION RESERVE											
44		138,376		138,376				37,735			176,111
Co & Cost Center: 0112 14988 Online Instructional Expenses											
13		1,125,628	6,000	1,131,628			100,000	419,900			1,651,528
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 14988 Online Instructional Expenses											
13							675,000				675,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 14989 EDUC Self-Paced Online Course Revenue											
13										20,000	20,000
Co & Cost Center: 0112 14994 Off-Campus Program Income Summer											
13	26,279	1,081,535		1,107,814				305,188			1,413,002

Budgetary Unit: EDUC Education

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14994 Off-Campus Program Income Summer
13 19,470 19,470

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15012 EDUC-SPECIAL EQUIPMENT
11 156,834 87,586 244,420 66,653 964,283 1,275,356

Co & Cost Center: 0112 15014 Nursing Testing Fee
12 114,000 114,000

Co & Cost Center: 0112 15077 DNP Off-Campus Program Income
13 133,574 133,574 36,425 169,999

Co & Cost Center: 0112 15078 DNP Clinical Fees
13 51,073 51,073 13,927 65,000

Co & Cost Center: 0112 15080 RN-BSN Off-Campus Program Income
13 48,979 233,884 282,863 77,136 359,999

Co & Cost Center: 0112 15087 RN-BSN Clinical Fees
13 23,572 23,572 6,428 30,000

Co & Cost Center: 0352 10051 Siebenmorgen HC Acad Schl-Education
81 3,000 3,000

Co & Cost Center: 0352 10066 MAT Endowed Scholarships; Educ Reform
81 132,000 132,000

Co & Cost Center: 0352 10078 Catherine DiNardo HC Academy Scholarship
81 14,000 14,000

Co & Cost Center: 0362 10051 Matthew Siebenmorgen HC Acad Schl-Educ
81 1,000 1,000

Co & Cost Center: 0362 10078 Catherine DiNardo Honors Academy Schl
81 14,000 14,000

Co & Cost Center: 0382 20275 Roy B Allen-Grad Sch-Ed.Ad.
81 1,391 1,391

Co & Cost Center: 0382 20660 Dr. Ruyard and Marguerite Bent Endowed
81 1,678 1,678

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	21310	Virginia Cole Education Fund								
81										6,014	6,014
Co & Cost Center:	0382	21450	William E Dickson Memorial Scholarship								
81										1,619	1,619
Co & Cost Center:	0382	21816	Luther & Edna Estelle Schol - EDUC								
81										1,327	1,327
Co & Cost Center:	0382	22650	Henry G & Stella Hotz Scholarship								
81										5,052	5,052
Co & Cost Center:	0382	23926	Jimmie Lee Morgan College Of Education								
81										1,235	1,235
Co & Cost Center:	0382	25010	Fred J Vescolani Scholarship								
81										2,868	2,868
Co & Cost Center:	0382	25181	Lulu & James Westpheling Endowed Schl								
81										1,447	1,447
Co & Cost Center:	0382	25330	Jack Williamson Sch-EDUC								
81										2,848	2,848
Co & Cost Center:	0382	25450	Laura Yeater Scholarships								
81										29,079	29,079
Co & Cost Center:	0382	33100	Don Miller Memorial Fund - Phi Delta Kap								
81										3,549	3,549
Co & Cost Center:	0382	80002	Nora Hill English Mem Fund								
44										13,396	13,396
Co & Cost Center:	0382	80045	Jennie Lou Milton Childrens Book Fund								
10										2,828	2,828
Co & Cost Center:	0392	15009	Hotz Endowed Dean's Chair								
22				125,717	125,717			34,283			160,000
Co & Cost Center:	0392	15010	EDUC-Foundation								
12							13,000	713		750	14,463
Co & Cost Center:	0392	38036	Margaret Hyatt & Spencer Albright Jr. Sh								
81										990	990

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	38916	Mary Holcomb & Giles Ripley Schl								
81										3,594	3,594
Co & Cost Center:	0392	38922	Sara Rhoades Harris Endowed Schl								
81										1,140	1,140
Co & Cost Center:	0392	38954	Jewel & Alta Jeffress Schl								
81										400	400
Co & Cost Center:	0392	38974	Jaye Endowed Schl								
81										5,034	5,034
Co & Cost Center:	0392	39051	Mina Marshall Endowed Nursing Schl								
81										2,568	2,568
Co & Cost Center:	0392	39056	Sarah Jane McGill Award								
81										520	520
Co & Cost Center:	0392	39138	Arthur F. Moore M.D. Scholarship								
81										762	762
Co & Cost Center:	0392	39299	Peabody Teacher Education Scholarship								
81										740	740
Co & Cost Center:	0392	39336	Loretta Thompson Pond Endowed Schl								
81										5,200	5,200
Co & Cost Center:	0392	39361	Nelda Richter Nursing Scholarship								
81										25,560	25,560
Co & Cost Center:	0392	39364	Sam & Anna Belle Sims Robison Mem Schl								
81										996	996
Co & Cost Center:	0392	39382	Dr Rodney Ryan Outstanding Recreation								
81										430	430
Co & Cost Center:	0392	39433	Stauber End Schl/Anna & Martin								
81										4,528	4,528
Co & Cost Center:	0392	39434	Sharpton Family Endowed Schl								
81										1,078	1,078
Co & Cost Center:	0392	39441	Schmieding Research Fellowship								
81										17,000	17,000

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	39465	Dr. Fred A. & Mozelle Taylor End Schl								
81										6,240	6,240
Co & Cost Center:	0392	39547	Frances Wood & Betty Wallace Phy Ed Teac								
81										2,046	2,046
Co & Cost Center:	0392	39562	Hazel Wright Endowed Schl; EDUC								
81										1,026	1,026
Co & Cost Center:	0392	60286	Charles & Anne Allen End. Schol. in Educ								
81										4,724	4,724
Co & Cost Center:	0392	61220	Maxine F. Chism Scholarship Fund								
81										4,232	4,232
Co & Cost Center:	0392	61295	Robert & Nancy Cassady Endowed Schl.								
81										8,600	8,600
Co & Cost Center:	0392	61568	George S. Denny Memorial End. Schol								
81										688	688
Co & Cost Center:	0392	61703	John & Jane Donaldson Endowed Mem Schl								
81										120,000	120,000
Co & Cost Center:	0392	63515	M. Reed Greenwood Endowed Scholarship								
81										2,344	2,344
Co & Cost Center:	0392	63809	Clementine Rogers Handy Scholarship Fund								
81										1,252	1,252
Co & Cost Center:	0392	63810	Gladys Harris Endowed Scholarship								
81										4,790	4,790
Co & Cost Center:	0392	63831	Scott & Kristina Marie Howlett End. Awar								
81										1,000	1,000
Co & Cost Center:	0392	63833	Warren F and Judith G. Housley Endowed A								
81										1,138	1,138
Co & Cost Center:	0392	64477	Kara Jordan Scholarship								
81										750	750
Co & Cost Center:	0392	64484	Friends of Elizabeth Jordan Scholarship								
81										1,500	1,500

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	64961	Nikki Lawson Scholarship Fund								
81										1,928	1,928
Co & Cost Center:	0392	65406	John and Alta Larrison End. Schl. in Ed								
81										3,768	3,768
Co & Cost Center:	0392	65496	Alton and Elizabeth Manning End. Schol.								
81										1,478	1,478
Co & Cost Center:	0392	66203	Kellar Noggle Endowed Scholarship								
81										2,052	2,052
Co & Cost Center:	0392	66701	Susannah Adair Handy Porter Schl. Fund								
81										1,248	1,248
Co & Cost Center:	0392	67465	Don Rye Scholarship								
81										1,664	1,664
Co & Cost Center:	0392	69032	James and Anita Van Patten End. Award								
81										2,840	2,840
Co & Cost Center:	0392	69100	Mildred Vescolani Scholarship								
81										750	750

Budget Total - all Cost Centers for BU: EDUC Education											8,653,558
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Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12339	Allen, Rochelle	Administrative Specialis	12	29,676	29,676					
12379	Hamilton, Joe D.	Administrative Specialis	12	22,709	22,709					
12336	Witherspoon, Shari L	Administrative Supp.Supe	12	34,971	34,971					
15995	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		87,356	87,356					
93	Bonacci, Jeff	Assoc Professor	9	62,306	62,306					
16889	Boyers, Janine M.	Research Associate	12	45,000				45,000		
223	Calleja, Paul C	Professor	12	110,151	110,151					
303	Davis, Robert E.	Assistant Professor	9	67,500	67,500					
14945	Edmonston, Craig Alan	Instructor	9	111,731	111,731					
3613	Elbin, Robert	Assoc Professor	9	83,141	83,141					
396	Forbess, Janet B.	Instructor	9	73,080	73,080					
1014	Gallagher, Kaitlin	Assistant Professor	9	74,127	74,127					
2638	Ganio, Matthew S.	Departmental Chairperson	12	140,454	140,454					
248	Gorman, Dean Richard	Professor	9	106,010	106,010					
3608	Gray, Michelle	Assoc Professor	12	114,318	80,855					33,463
5573	Greene, Nicholas P.	Assoc Professor	9	82,183	82,183					
819	Hammig, Bart	Professor	9	126,103	126,103					
16492	Handley, Megan N.	Project/Program Director	12	61,800				61,800		
709	Henry, Leah Jean	Assoc Professor	9	84,531	84,531					
1016	Hickey, Erin Kaye Howie	Assistant Professor	9	74,027	74,027					
4195	Hunt, Mary E.	Lecturer	9	7,500						7,500
3662	Jones, Ches	Professor	9	85,311	85,311					
3679	Kern, Jack C	Professor	9	81,468	81,468					
6338	Langsner, Steve	Assoc Professor	9	79,282	79,282					
676	Lens, Joshua J.	Assistant Professor	9	67,340	67,340					
825	Lirgg, Cathy D.	Professor	9	79,969	79,969					
16507	Maier, Julie M.	Post Doctoral Fellow	12	61,650				61,650		
2452	McDermott, Brendon P.	Assoc Professor	9	83,815	83,815					
11090	Moiseichik, Merry Lynn	Professor	9	85,472	85,472					
16523	Montenegro, Maria Silvia	Post Doctoral Fellow	12	60,000				60,000		
16522	Simmons, Megan K.	Post Doctoral Fellow	12	61,500				61,500		
1557	Smith-Nix, Angela	Assistant Professor	9	58,537	58,537					
4324	Stokowski, Sarah Elizabe	Assistant Professor	9	74,325	74,325					
4411	Sullivan, Amanda Lynn	Assoc Professor	9	70,252	4,000					66,252
16785	Torres, Crystal M.	Research Associate	12	45,000				45,000		
14995	Turk, Megan R.	Lecturer	9	7,500					7,500	
16494	Valdez Jr, Daniel	Post Doctoral Fellow	12	61,650				61,650		
15800	Vandermark, Lesley	Assistant Professor	9	63,522	63,522					
3619	Washington, Tyrone A.	Assoc Professor	9	83,906	83,906					
3928	VACANT	Assistant Professor	9		67,500					
4085	VACANT	Professor	9		65,000					
1365	VACANT	Assoc Professor	9		67,500					
2505	VACANT	Assoc Professor	12							

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
2663	VACANT	Instructor	12								
714	VACANT	Professor	9								
6733	VACANT	Assoc Professor	9								
8615	VACANT	Lecturer	9								
16493	VACANT	Project/Program Manager	12					50,000			
16767	VACANT	Assistant Professor	9		67,500						
Subtotal - Non-Classified:				2,634,461	2,390,646			446,600	7,500	107,215	
				Unallocated Hard/Dept Budget:			2,500				
				Total Budget Available:			2,393,146				
5619	Atkins, Whitley C.	Graduate Assistant	12	14,600	14,600						
6721	Bell, Charles A.	Graduate Assistant	12	14,600	14,600						
10639	Bird, Natalie Nicole	Senior Graduate Assistan	12	14,600	14,600						
778	Bouza, Brooke M.	Graduate Assistant	12	14,600	14,600						
5514	D'Amico, Nathan R.	Senior Graduate Assistan	12	14,600	14,600						
5494	Daniels, Bryce Timothy	Senior Graduate Assistan	12	14,600	14,600						
5484	Doyle, Nicole A.	Senior Graduate Assistan	12	14,600	14,600						
5559	Fridley, Alison C.	Senior Graduate Assistan	12	14,600	14,600						
10647	Gills, Joshua L.	Graduate Assistant	12	14,600	14,600						
5107	Haynie, Wesley S.	Graduate Assistant	12	14,600	14,600						
10638	Hutchens, Shelby	Senior Graduate Assistan	12	14,600	14,600						
10586	Kaplan, Alejandra M.	Senior Graduate Assistan	12	16,000				16,000			
10641	Klein, Toby L. W.	Senior Graduate Assistan	12	16,000				16,000			
9246	Lim, Seongkyun	Graduate Assistant	12	17,823				17,823			
5492	Marcantonio, Tiffany	Senior Graduate Assistan	12	14,600	14,600						
5520	Matson, Ashton Elizabeth	Senior Graduate Assistan	12	14,600	14,600						
6735	Reimers, Jennifer A.	Graduate Assistant	12	15,996				15,996			
8617	Rosa-Caldwell, Megan Eli	Senior Graduate Assistan	12	14,600	14,600						
11202	Willis, Malachi L.	Senior Graduate Assistan	12	15,996				15,996			
10667	VACANT	Graduate Assistant	12								
9247	VACANT	Graduate Assistant	12								
9603	VACANT	Graduate Assistant	12								
11294	VACANT	Senior Graduate Assistan	12		14,600						
7640	VACANT	Graduate Assistant	12		14,600						
6718	VACANT	Graduate Assistant	9								
6088	VACANT	Graduate Assistant	9								
5521	VACANT	Senior Graduate Assistan	12		14,600						
5518	VACANT	Senior Graduate Assistan	12		14,600						
5539	VACANT	Graduate Assistant	9								
5556	VACANT	Senior Graduate Assistan	12								
5557	VACANT	Senior Graduate Assistan	12								
5592	VACANT	Graduate Assistant	9								
5750	VACANT	Graduate Assistant	9								
5751	VACANT	Graduate Assistant	9								

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5759	VACANT	Graduate Assistant	9							
5757	VACANT	Graduate Assistant	9							
5753	VACANT	Graduate Assistant	9							
4607	VACANT	Graduate Assistant	9							
2022	VACANT	Graduate Assistant	9							
3592	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				286,215	262,800			81,815		
All Salaries:				3,008,032	2,740,802			528,415	7,500	107,215

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15020 HKRD-HLTH SCI KINESIOLOGY REC & DANCE										
11		1,052,582	262,800	1,315,382						1,619,792
12	87,356	399,981		487,337	1,000				50,054	671,288
16		122,584		122,584						156,012
17		358,079		358,079						455,727
22		459,920		459,920						585,340
Sub:	87,356	2,393,146	262,800	2,743,302	1,000				50,054	3,488,159
Co & Cost Center: 0112 14987 HHPR Background Checks										
12									5,000	5,000
Co & Cost Center: 0112 15022 HKRD-H.P.E.R.D. - SPECIAL COURSES										
12									21,650	21,650
Co & Cost Center: 0112 15030 Athletic Training Clinical Rotation Fee										
12									900	900
Co & Cost Center: 0112 15089 Athletic Training Spring Workshop										
31									6,000	6,000
Co & Cost Center: 0112 15099 HHPR Student Teaching Supervision										
12									2,200	2,200
Co & Cost Center: 0392 15014 Office for Studies on Aging										
17									3,899	3,899
Co & Cost Center: 0392 15025 PSH Razorfit Spring Workshop										
31									1,000	1,000
Co & Cost Center: 0392 15032 Leaders & Learners										
31									4,303	4,303

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	15060	Office of Sport Concussion								
	22									1,000	1,000
Co & Cost Center:	0392	15061	Student Athlete Advancement								
	22									2,000	2,000
Co & Cost Center:	0392	30623	Alexander End. Schol in Recreation & Spo								
	81									2,084	2,084
Co & Cost Center:	0392	62609	Bill Ferrell Endowed Scholarship								
	81									9,100	9,100
Co & Cost Center:	0392	63536	Gordon Non-Endowed Schl Athletic Train								
	81									2,000	2,000
Co & Cost Center:	0392	63769	Troy Hendricks Scholarship Fund								
	81									1,080	1,080
Co & Cost Center:	0392	63791	Zachary Brian Hooper Award in Atl Train								
	81									2,776	2,776
Co & Cost Center:	0392	63911	Dean Weber Athletic Trainer Schol								
	81									3,410	3,410
Co & Cost Center:	0392	65920	Dr. Angela Lumpkin Endowed Scholarship								
	81									1,260	1,260
Budget Total - all Cost Centers for BU: HHPR Hlth, Human Perf, & Recr											3,557,821

Budgetary Unit: HPL Human Performance Lab

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 15029 Human Performance Lab

12

7,800

7,800

Co & Cost Center: 0372 80079 Fitness for Fun

12

21,375

21,375

Budget Total - all Cost Centers for BU: HPL Human Performance Lab

29,175
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Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12551	Bryant, Desiree Marie	Administrative Specialis	12	27,739	27,739					
11890	Hill, Vivian Reese	Administrative Specialis	12	25,773						25,773
12550	Reynolds, Christy Marie	Administrative Specialis	12	27,894	27,894					
13178	Warren, TaJuan Lee	Administrative Specialis	12	22,264	22,264					
16945	VACANT	Administrative Specialis	12							
	Subtotal - Classified:			103,670	77,897					25,773
262	Agana, Carol Ed	Instructor	9	69,762	69,762					
302	Ballentine, Hope A.	Assistant Professor	9	76,716	76,716					
5863	Bowling, Hilary Kay	Instructor	9	60,408						60,408
8421	Bradley, Callie M.	Lecturer	9	24,000						24,000
6918	Butler, Martha R.	Lecturer	9	1,875						1,875
16376	Coombs, Emily J.	Research Associate	9	28,000				28,000		
5629	Dunbar, Diana Renee	Instructor	9	55,000	55,000					
4223	Eichler, Timothy P.	Assistant Professor	9	70,000						70,000
4041	Emory, Jan	Assoc Professor	9	88,628	88,628					
13806	Franks, Lisa Kay	Instructor	9	60,303	60,303					
6104	Garrett, Bj	Instructor	9	56,155						56,155
785	Gilmet, Kelsey Ann	Instructor	9	59,307	59,307					
14300	Hale, Cathy Jane	Instructor	9	63,465	63,465					
1679	Henderson, Kristin Jaye	Instructor	9	65,797	65,797					
14220	Hentzen, Jane E.	Instructor	9	60,881	60,881					
14301	Holloway, Ginger LeAnn	Instructor	9	62,967	62,967					
4140	Jarrett, Anna	Assoc Professor	9	97,610	97,610					
11074	Johnson, Kelly Vowell	Assistant Professor	9	88,122	88,122					
11421	Kilmer, Michele R.	Assistant Professor	9	75,000	75,000					
11447	Kippenbrock, Thomas A.	Professor	9	110,521	110,521					
546	Lee, Peggy B.	Assistant Professor	9	76,430	76,430					
383	Liu, Tingting	Assistant Professor	9	76,060	76,060					
11434	Lofton, Ann	Instructor	9	61,603	61,603					
14969	Martindale, Christal L.	Lecturer	9	15,000						15,000
3695	Miller, Bettie Gale	Instructor	9	60,857						60,857
102	Murray, Lori M.	Assistant Professor	12	91,881	100,000					
11467	Osborne, Cara	Assistant Professor	9	75,353	75,353					
2404	Patton, Susan Kane	Departmental Chairperson	12	147,736	118,391		29,345			
14084	Sabatini, Lindsey Rachel	Instructor	9	61,288	61,288					
836	Scott, Allison L.	Assistant Professor	9	83,435	83,435					
11582	Shreve, Marilou D.	Assistant Professor	9	80,860	80,860					
353	Stewart, Angela Renee	Assistant Professor	9	80,641						80,641
13876	Teal, Tabatha Diann	Instructor	9	60,479	60,479					
5776	Throop, Kathy J.	Instructor	9	57,363						57,363
5457	Van Winkle, Holly Marie	Instructor	9	60,408						60,408
13805	Young, Christopher T.	Instructor	9	55,629	55,629					
5594	Young, Kelly M.	Assistant Professor	9	76,433						76,433
5424	Zayas, Fernanda	Instructor	9	55,000						55,000

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	30610	Geraldine J. Almon Memorial Award								
81										5,000	5,000
Co & Cost Center:	0392	60593	Jack and Frances Byrd End Nursing Schl								
81										14,340	14,340
Co & Cost Center:	0392	60909	Ellen Tarshis Brown Endowed Scholarship								
81										3,884	3,884
Co & Cost Center:	0392	61323	Robert Carver Endowed Scholarship in Nur								
81										2,070	2,070
Co & Cost Center:	0392	61539	Dee S. Denton Endowed Schol. in Nursing								
81										1,944	1,944
Co & Cost Center:	0392	62090	Lewis & Donna Epley AA Schol. in Nursing								
81										8,696	8,696
Co & Cost Center:	0392	63796	Margie L. Hall Endowed Scholarship in Nu								
81										2,760	2,760
Co & Cost Center:	0392	64729	Diane Kaskel Acc Ark. Scho. in Nursing								
81										7,076	7,076
Co & Cost Center:	0392	65451	McKennon-Brockmann End. Schol. Nursing								
81										2,026	2,026
Co & Cost Center:	0392	65516	Madeline Millstein Endowed Award								
81										1,355	1,355
Co & Cost Center:	0392	66216	Netherton Trust Endowed Schl in Nursing								
81										4,928	4,928
Co & Cost Center:	0392	66619	Margaret Parrish Endow Award in Nursing								
81										800	800
Co & Cost Center:	0392	66620	Peggy & Donald Parks Nursing Schl								
81										1,500	1,500
Co & Cost Center:	0392	68041	Lawrence H. Schmieding End. Award Nurs.								
81										976	976
Co & Cost Center:	0392	68072	Lawrence H. Schmieding Advance AR. End								
81										2,000	2,000

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	68669	Tonya Joan Terry RN End. MS Nursing Schl								
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81

6,400

6,400

Co & Cost Center:	0392	69336	Women's Giving Circle End. Schl. Nursing								
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81

1,550

1,550

Budget Total - all Cost Centers for BU: NURS Department of Nursing

3,983,642

Budgetary Unit: OTD Occupational Therapy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14203	Strong, Teresa Fay	Administrative Supp.Supe	12	27,645	27,645						
		Subtotal - Classified:		27,645	27,645						
5106	Eichler, Jeanne	Assistant Professor	12	89,500	89,500						
6548	Koch, Mark C.	Assistant Professor	12	83,275	83,275						
8640	Muir, Sherry L.	Assoc Professor	12	156,060	79,591				76,469		
3521	Salter, Kandy	Assistant Professor	12	84,353	43,021				41,332		
3026	VACANT	Assistant Professor	12		82,000						
6568	VACANT	Instructor	12								
5574	VACANT	Assistant Professor	12		90,000						
5630	VACANT	Instructor	9		70,100						
		Subtotal - Non-Classified:		413,188	537,487				117,801		
		Unallocated Hard/Dept Budget:					119,756				
		Total Budget Available:					657,243				
9121	VACANT	Graduate Assistant	12		14,600						
10908	VACANT	Graduate Assistant	12		14,600						
		All Salaries:		440,833	594,332				117,801		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 14992 Occupational Therapy											
11				78,705	78,705			21,462			100,167
12	27,645			344,897	372,542			101,592		59,819	533,953
16				14,769	14,769			4,027			18,796
17			29,200	49,558	78,758			15,444			94,202
22				49,558	49,558			13,514			63,072
Sub:	27,645		29,200	537,487	594,332			156,039		59,819	810,190
Co & Cost Center: 0112 15200 Occupational Therapy-UAMS											
12				119,756	119,756			32,657			152,413
Budget Total - all Cost Centers for BU: OTD Occupational Therapy										962,603	
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Budgetary Unit: PART Partners for Inclusive

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14452	McCrary, Johnella	Administrative Analyst	12	24,524				24,524		
		Subtotal - Classified:		24,524				24,524		
14448	Burnette, Karan Baker	Director of Outreach	12	148,753					148,753	
14443	Cranford, Janice Marie	Project/Program Director	12	73,790				73,790		
14447	Deere, David	Director of Outreach	12	153,735				153,735		
9725	Garrett, Judy	Conference Coordinator	12	32,937				32,937		
16191	Gilbert, Shakira Renee	Project/Program Speciali	12	73,182				73,182		
15211	Hampton, Jerrica D.	Project/Program Speciali	12	51,975						51,975
15210	Hardy, Valencia	Project/Program Speciali	12	52,568				52,568		
16700	Holmes, Renee	Project/Program Director	12	89,622				89,622		
16138	Krause, Vanessa Vaden	Project/Program Director	12	73,212				73,212		
14441	Lipton, Robin E.	Project/Program Manager	12	99,512				99,512		
14436	Miller-Witsell, Tanya	Project/Program Speciali	12	44,979				44,979		
15188	Ortiz, Alejandro	Project/Program Speciali	12	75,920						75,920
14444	Patterson, Ann	Project/Program Director	12	103,310				103,310		
14438	Petty, Julie Ann	Project/Program Speciali	12	52,637				52,637		
9845	Red, Kevin J.	Research Associate	12	76,587				4,613		71,974
17094	Reynolds, Brenda K.	Senior Research Assistan	12	73,850				73,850		
16165	Sandersfeld, Brandy Dawn	Project/Program Manager	12	55,167				55,167		
17093	Sick, Roberta Elizabeth	Senior Research Assistan	12	69,606				69,606		
15119	Smith, Sherice Donte'	Project/Program Speciali	12	50,923				50,923		
15182	Smith, Stephanie A.	Project/Program Speciali	12	57,964				57,964		
14439	Tankersley, Vickie	Project/Program Manager	12	85,894				85,894		
15208	Thornton, Jamie	Project/Program Speciali	12	51,450						51,450
17092	Thornton, Melanie P.	Senior Research Assistan	12	65,811				65,811		
14432	Varady, Dianna D.	Project/Program Speciali	12	53,347				53,347		
15209	Webster, DaNita E.	Project/Program Speciali	12	52,353						52,353
14440	VACANT	Project/Program Manager	12							
16701	VACANT	Project/Program Speciali	12							
16330	VACANT	Project/Program Speciali	12							
16331	VACANT	Project/Program Speciali	12							
16332	VACANT	Project/Program Speciali	12							
16047	VACANT	Registered Nurse	12							
16029	VACANT	Project/Program Speciali	12							
16030	VACANT	Project/Program Manager	12							
16032	VACANT	Project/Program Director	12							
16033	VACANT	Project/Program Manager	12							
16034	VACANT	Project/Program Manager	12							
16035	VACANT	Project/Program Manager	12							
16036	VACANT	Project/Program Manager	12							
16037	VACANT	Project/Program Speciali	12							
16038	VACANT	Project/Program Speciali	12							
16040	VACANT	Project/Program Speciali	12							
16041	VACANT	Project/Program Speciali	12							

Budgetary Unit: PART Partners for Inclusive

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16042	VACANT	Project/Program Speciali	12							
16026	VACANT	Project/Program Director	12							
Subtotal - Non-Classified:				1,819,084				1,366,659	148,753	303,672
All Salaries:				1,843,608				1,391,183	148,753	303,672

Budgetary Unit: RCEC Reg Cont Educ Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13576	VACANT	Network Support Analyst	12								
11867	VACANT	Fiscal Support Specialis	12								
13834	Freeman, Robin R.	Research Associate	12	88,734				88,734			
10817	Hale, Peggy	Research Associate	12	27,104				27,104			
14530	Pottenger, Paula R.	Project/Program Speciali	12	66,167				66,167			
9845	Red, Kevin J.	Research Associate	12	76,587				65,098		11,489	
11554	VACANT	Project/Program Speciali	12								
11555	VACANT	Research Associate	12								
15131	VACANT	Project Coordinator	12								
15962	VACANT	Research Associate	12								
Subtotal - Non-Classified:				258,592				247,103		11,489	
Unallocated Hard/Dept Budget:							58,320				
Total Budget Available:							58,320				
All Salaries:				258,592				247,103		11,489	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	15506	CURRENTS	Income							
31		58,320		58,320			400	15,925		75,354	149,999
Budget Total - all Cost Centers for BU: RCEC Reg Cont Educ Center											149,999

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12800	Conduff, Sahara	Administrative Specialis	12	25,773						25,773
12751	Cookson, Tracy	Administrative Supp.Supe	12	28,997	28,997					
12799	Vaughn, Courtney Collins	Fiscal Support Analyst	12	29,836	24,736	5,100				
12695	Ward, Sandra Diane	HEI Program Coordinator	12	34,580	34,580					
12755	VACANT	Administrative Specialis	12		23,391					
Subtotal - Classified:				119,186	111,704	5,100				25,773
Unallocated Hard/Dept Budget:							3,516			
Total Budget Available:							120,320			
4388	Adams, Justin J.	Assistant Professor	9	65,529	65,529					
15125	Adams, Philip	Project/Program Director	12	110,436				110,436		
15220	Armenteros, Jessica Nico	Project/Program Speciali	12	44,512				44,512		
3554	Aslin, Larry W.	Instructor	12	76,899	76,899					
15191	Barbuto, John	Project/Program Director	12	76,202				76,202		
14986	Behrend, Bonni Alice	Lecturer	9	7,500					7,500	7,500
16854	Benson, JoAnn Cynthia	Project/Program Manager	12	70,000				70,000		
190	Biggs, Bobbie T	Professor	9	103,710	103,710					
15355	Blaszczczyk, Shawn	Project/Program Speciali	12	44,262				44,262		
5463	Blisard, Paul D.	Assistant Professor	9	60,442						60,442
5811	Bowers, Andrew L.	Assoc Professor	9	73,446	73,446					
5812	Bowers, Lisa	Assoc Professor	9	75,426	75,426					
4469	Boykin, Allison A.	Assistant Professor	9	68,073	68,073					
15190	Byram, Travis A.	Project/Program Director	12	63,108				63,108		
4311	Camargo, Elsa	Assistant Professor	9	65,188	65,188					
11311	Cao, Chunhua	Assistant Professor	9	60,000					15,000	45,000
14858	Christian, David D.	Assistant Professor	9	70,653	70,653					
15358	Collins, Lahairoi L.	Project/Program Speciali	12	43,056				43,056		
6115	Cook, Aletha Lin	Instructor	12	77,473	77,473					
15363	Cossey, Vivian E.	Project/Program Speciali	12	43,264				43,264		
15354	Courtney, Denise Y.	Project/Program Speciali	12	41,600				41,600		
15219	Dean, Lakin Nicole	Project/Program Speciali	12	43,487				43,487		
6854	Deggs, David M.	Lecturer	9	15,000						15,000
14645	Dieffenderfer, Vicki	Assistant Professor	9	62,535						62,535
15359	Duke, Theresa Dianne	Project/Program Speciali	12	43,457				43,457		
15360	Edmondson, Bridgette M.	Project/Program Speciali	12	44,096				44,096		
15290	Fox, Catherine A.	Project/Program Speciali	12	53,006				53,006		
100	Frazier, Kimberly France	Assoc Professor	9	79,203	79,203					
15225	Gauvey, Sylvia Gail	Project/Program Speciali	12	44,200				44,200		
3791	Gearhart, G. David	Professor	9	289,631						289,631
2098	Gilbertson, Margie L.	Instructor	9	29,306	21,290				8,016	
15221	Gilliam, Jeannetta	Project/Program Speciali	12	43,680				43,680		
866	Glade, Rachel	Assistant Professor	9	65,079	65,079					
15212	Glenn, Danielle L.	Project/Program Speciali	12	45,344				45,344		
16158	Govan, Amber Nicole	Project/Program Director	12	62,991				62,991		

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6890	Graham, Carroll	Lecturer	9	7,500						7,500
4067	Grover, Kenda Shea	Assoc Professor	9	78,076	78,076					
923	Hagstrom, Fran W.	Assoc Professor	9	112,044	112,044					
15211	Hampton, Jerrica D.	Project/Program Speciali	12	51,975				51,975		
15194	Heilman, Mike	Project/Program Speciali	12	63,752				63,752		
15362	Henry, Celeste L.	Project/Program Speciali	12	43,199				43,199		
131	Hevel, Michael Stephen	Departmental Chairperson	12	137,700	137,700					
747	Higgins, Kristin Kay	Assoc Professor	9	77,019	77,019					
11058	Holyfield, Christine E.	Assistant Professor	9	69,981	69,981					
16154	Huddleston Jr., Jerry Ca	Project/Program Speciali	12	44,092				44,092		
750	Hughes, Claretha	Professor	9	96,462	96,462					
15193	Jackson, Veronica Couset	Project/Program Director	12	63,765				63,765		
15226	Jamison, Antonio D.	Project/Program Speciali	12	44,616				44,616		
15361	Johnston, Rebecca L.	Project/Program Speciali	12	44,096				44,096		
14951	Jones, Charity B.	Lecturer	9	18,000					18,000	
811	Kacirek, Kit	Assoc Professor	9	75,276	75,276					
15192	Keith, Mary	Project/Program Director	12	69,957				69,957		
15222	Key, Robilyn	Project/Program Speciali	12	44,512				44,512		
622	Koch, Lynn C.	Professor	9	107,270	107,270					
4157	Liang, Xinya	Assistant Professor	9	69,446	69,446					
935	Lo, Wen-Juo	Assoc Professor	9	79,055	79,055					
15224	Lucius, Heather L.	Project/Program Speciali	12	44,512				44,512		
14984	Mensch, Melissa A.	Lecturer	9	12,000						12,000
718	Miller, Michael T.	Professor	9	144,668					144,668	
2977	Miller, Michael T.	Professor	12	192,890						192,890
576	Murry Jr., John W.	Assoc Professor	9	109,513	109,513					
15188	Ortiz, Alejandro	Project/Program Speciali	12	75,920				75,920		
15357	Pate, Deborah Jeanette	Project/Program Speciali	12	42,848				42,848		
14992	Perry, Kim Smith	Lecturer	9	28,000	20,000	8,000				
809	Perryman, Kristi Leann	Assistant Professor	9	72,201	72,201					
5303	Popejoy, Erin Kern	Assistant Professor	9	69,446	69,446					
9845	Red, Kevin J.	Research Associate	12	76,587				6,876		69,711
15223	Richardson Thomas, Jenni	Project/Program Speciali	12	43,264				43,264		
6329	Roessger, Kevin M.	Assoc Professor	9	77,813	77,813					
15356	Ross, Gabrielle	Project/Program Speciali	12	42,848				42,848		
16900	Samuels, Mandel G.	Assistant Professor	12	100,438						100,438
652	Shelton, Leslie Jo	Assistant Professor	9	67,576	67,576					
8547	Shoge, Kendra E.	Lecturer	9	12,000					12,000	
8603	Shull, Wanda Gail	Lecturer	9	8,214						8,214
15208	Thornton, Jamie	Project/Program Speciali	12	51,450				51,450		
3120	Turner, Ronna C.	Professor	9	100,119	100,119					
14993	Udouj Jr., Gary William	Lecturer	9	15,000						15,000
3403	Vajda, Anthony J.	Assistant Professor	9	67,041	67,041					
5226	Vire, Keith David	Lecturer	9	22,500					7,500	15,000
14967	Wallace, Bentley E.	Lecturer	9	7,500						7,500

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15439	Washington, Henry	Project/Program Manager	12	53,040				53,040		
15209	Webster, DaNita E.	Project/Program Speciali	12	52,353				52,353		
16147	West, Hershell D.	Project/Program Manager	12	87,900				87,900		
3923	Williams, Brent Thomas	Assoc Professor	9	92,794	92,794					
15470	Wilson, Debra Kay	Project/Program Speciali	12	69,726				69,726		
14962	Winkle, Allison	Lecturer	9	6,000					6,000	
11623	Young, Rhonda R.	Research Associate	12	70,907				70,907		
9706	VACANT	Assistant Professor	9							
9704	VACANT	Assistant Professor	9		68,000					
15218	VACANT	Project/Program Speciali	12					46,000		
15019	VACANT	Project/Program Speciali	12							
15420	VACANT	Project/Program Speciali	12							
15421	VACANT	Project/Program Speciali	12							
15422	VACANT	Project/Program Speciali	12							
15423	VACANT	Project/Program Speciali	12							
15424	VACANT	Project/Program Speciali	12							
15425	VACANT	Project/Program Speciali	12							
15426	VACANT	Project/Program Speciali	12							
15427	VACANT	Project/Program Speciali	12							
15428	VACANT	Project/Program Speciali	12							
15429	VACANT	Project/Program Speciali	12							
15365	VACANT	Project/Program Speciali	12							
15366	VACANT	Project/Program Speciali	12							
15372	VACANT	Project/Program Speciali	12							
15373	VACANT	Project/Program Speciali	12							
15374	VACANT	Project/Program Speciali	12							
15375	VACANT	Project/Program Speciali	12							
15376	VACANT	Project/Program Speciali	12							
15377	VACANT	Project/Program Speciali	12							
15378	VACANT	Project/Program Speciali	12							
15379	VACANT	Project/Program Speciali	12							
15380	VACANT	Project/Program Speciali	12							
15381	VACANT	Project/Program Speciali	12							
15382	VACANT	Project/Program Speciali	12							
15383	VACANT	Project/Program Speciali	12							
15391	VACANT	Project/Program Speciali	12							
15392	VACANT	Project/Program Speciali	12							
15393	VACANT	Project/Program Speciali	12							
15394	VACANT	Project/Program Speciali	12							
15395	VACANT	Project/Program Speciali	12							
15396	VACANT	Project/Program Speciali	12							
16231	VACANT	Project/Program Speciali	12							
16278	VACANT	Project/Program Manager	12							
2170	VACANT	Instructor	9							56,000
374	VACANT	Assistant Professor	9		69,000					

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5546	VACANT	Assistant Professor	9		65,000						
4328	VACANT	Assoc Professor	9		65,000						
Subtotal - Non-Classified:				5,576,655	2,687,801	8,000		2,074,309	218,684	964,361	
				Unallocated Hard/Dept Budget:			840				
				Total Budget Available:			2,696,641				
5731	Ayadi, Jihene	Graduate Assistant	9	12,306						12,306	
11388	Brown, Cian L.	Graduate Assistant	12	14,600	14,600						
9740	Campbell, Heather Daniel	Graduate Assistant	12	14,600	14,600						
3912	Conroy, Julia Lee	Graduate Assistant	12	14,600	14,600						
4219	Davenport, Jennifer Kay	Graduate Assistant	9	12,065							
4261	Ezike, Nnamdi Chika	Graduate Assistant	12	14,600	14,600						
5663	Hampton Hall, Andrea D.	Senior Graduate Assistan	12	14,600	14,600						
7187	Li, Ji	Graduate Assistant	12	14,600	14,600						
9521	Linde, John L.	Graduate Assistant	12	14,600	14,600						
5529	Myers, Aaron J.	Senior Graduate Assistan	12	14,600	14,600						
9741	Parker, Daniel A.	Graduate Assistant	12	14,600	14,600						
5482	Schoonover, Timothy J.	Senior Graduate Assistan	12	14,600	14,600						
5554	Smarinsky, Evan C.	Senior Graduate Assistan	12	14,600	14,600						
9460	Stuckey, Amanda Georgean	Graduate Assistant	12	15,000				15,000			
5662	Thompson, Charles Jesse	Senior Graduate Assistan	12	14,600	14,600						
9421	Weese, James D.	Graduate Assistant	12	14,315							
5622	VACANT	Graduate Assistant	12								
5620	VACANT	Graduate Assistant	12		14,600						
5721	VACANT	Graduate Assistant	9		12,316						
5541	VACANT	Graduate Assistant	9		12,316						
5323	VACANT	Graduate Assistant	9		12,316						
Subtotal - Grad Assistants:				228,886	226,748			15,000		12,306	
All Salaries:				5,924,727	3,026,253	13,100		2,089,309	218,684	1,002,440	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 15050 VAED-VOCATIONAL & ADULT EDUCATION											
11				853,654				232,791			1,086,445
12	111,704			587,965		3,430		190,801		104,158	998,058
16				257,369				70,184			327,553
17			226,748	400,719				124,264			751,731
22				588,094				160,373			748,467
Sub:	111,704	2,687,801	226,748	3,026,253		3,430		778,413		104,158	3,912,254

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: RHRC Rehabilitation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	15037	Counselor Ed Practicum/Internship Fees								
12										9,500	9,500
Co & Cost Center:	0112	15038	CDIS 528V Clinical Practicum								
12										2,150	2,150
Co & Cost Center:	0112	15039	CDIS Clinical Fee								
12			8,616	8,840	17,456			4,760		10,483	32,699
Co & Cost Center:	0112	15058	Office of Play Therapy Research & Train								
31								856		8,744	9,600

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0112	15058	Office of Play Therapy Research & Train								
31							5,400				5,400

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	15059	ADLL Seminar Fee								
12										1,100	1,100
Co & Cost Center:	0112	15062	CDIS Professional Development Events								
31										2,850	2,850
Co & Cost Center:	0112	35007	EDUC-SPEECH CLINIC								
43					1,000			1,776		46,023	48,799

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0112	35007	EDUC-SPEECH CLINIC								
43							11,200				11,200

Budgetary Unit: RHRC Rehabilitation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0382	80256	Vaed Development Fund							500	500
44											
Co & Cost Center:	0392	15016	Higher Education Leadership Program							1,050	1,050
44											
Co & Cost Center:	0392	15051	Speech & Hearing Clinic-General							88	88
12											
Co & Cost Center:	0392	15052	CNED Development Fund							100	100
12											
Co & Cost Center:	0392	15054	Gearhart Faculty Fellowship								
17		8,250		8,250				2,249			10,499
Co & Cost Center:	0392	15500	Rehab Research & Training							112	112
12											
Co & Cost Center:	0392	60912	Margaret Walker Barron End. Scholarship							2,746	2,746
81											
Budget Total - all Cost Centers for BU: RHRC Rehabilitation											4,050,647

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12899	Cook, Lisa Lynne	Administrative Supp.Supe	12	28,710				28,710		
12900	Del Soto, Richard A.	Administrative Supp.Supe	12	27,062				27,062		
12896	Nicholson, Jacqueline Re	Administrative Supp.Supe	12	32,957				32,957		
14307	Wilson, Joseph James	Administrative Supp.Supe	12	28,431				28,431		
16129	VACANT	Administrative Supp.Supe	12							
15893	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		117,160				117,160		
14590	Airola, Denise Tobin	Assistant Professor	12	119,314				119,314		
11613	Alexander, Blaine G.	Research Associate	12	102,096				102,096		
9363	Bennett, Tom Arnold	Research Associate	12	95,537				95,537		
16142	Beshears, Crystal Maree	Research Associate	12	86,293				86,293		
1422	Bowman, Jennifer Lynn	Research Associate	12	56,287				56,287		
16849	Bowman, Sandra Gaye	Research Associate	9	63,000				42,210		20,790
17097	Clements, Thad	Senior Research Assistan	12	61,200				61,200		
669	Dura, Jenny	Research Associate	12	56,463				56,463		
5486	Easley, Shirley A	Project/Program Speciali	12	46,875				46,875		
9362	Ford, Jeanne C.	Research Associate	12	86,860				86,860		
11615	Forehand, Donald W.	Research Associate	12	87,729				87,729		
16222	Hash, Marsha	Research Associate	12	86,293				86,293		
11081	Honeycutt, Deniece	Research Associate	12	97,361				97,361		
14624	Jiang, Feng	Research Associate	12	73,992				73,992		
14861	Jones, Clinton G.	Assistant Professor	12	115,390				115,390		
13845	Lamp, Susan E.	Project/Program Speciali	12	50,743				50,743		
11418	Langan, Kelli Lane	Research Associate	12	73,992				73,992		
11577	Linn, Amanda C.	Research Associate	12	97,024				97,024		
16160	McClelland, Kathleen Ros	Project/Program Speciali	12	37,855				37,855		
17098	Raney, Josh	Senior Research Assistan	12	59,096			18,722	40,374		
17096	Rorie, Deena D.	Senior Research Assistan	12	71,227				71,227		
15288	Russell, Kimberly Christ	Project/Program Speciali	12	45,482				45,482		
14332	Sawyer, Sandra Smithwick	Project/Program Speciali	12	40,395		28,323	12,072			
14387	Scudder, Elizabeth K.	Research Associate	12	55,000				55,000		
11438	Shiv Anand, Santhosh	Research Associate	12	95,982				95,982		
14017	Slocum, Kathrine A.	Project/Program Speciali	12	53,988				53,988		
16267	Starr, Kimberly A.	Research Associate	12	87,729				87,729		
11543	Tash, Brenda G.	Research Associate	12	97,280				97,280		
8500	Taylor Medeiros, Jennife	Research Associate	12	92,860				79,860	13,000	
11439	Townsend, Natalie Seifri	Research Associate	12	62,994				62,994		
11616	Vaughn, Jerry L.	Research Associate	12	100,662				100,662		
14016	Weise, Michelle Dawn	Research Associate	12	51,358				51,358		
9583	Williams, Jennifer Ann	Research Associate	12	51,303				51,303		
15419	VACANT	Research Associate	12							
16770	VACANT	Research Associate	12					95,000		
		Subtotal - Non-Classified:		2,459,660		28,323	30,794	2,461,753	13,000	20,790

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	2,576,820		28,323	30,794	2,578,913	13,000	20,790
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	22530	Education	Innovation	Summit						
31										50,000	50,000
Co & Cost Center:	0372	44085	OLLI	Previous	Class Fees						
31	28,323	28,323	450	7,748	43,479	80,000					
Co & Cost Center:	0382	81090	OLLI	Endowed	Spending						
31	40,374	40,374	3,000	11,011	8,615	63,000					
Budget Total - all Cost Centers for BU: RSSV Research & Service Units											193,000
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Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16237	Barton, Scott	Maintenance Coordinator	12	34,559	34,559					
12059	Carter, Bonnie A.	Fiscal Support Analyst	12	29,836	29,836					
12835	Fricke, Linda Diane	HEI Program Coordinator	12	33,567	33,567					
16577	Fry, Anthony	Maintenance Coordinator	12	32,894	32,894					
15126	Harelson, Kelsey G.	HEI Program Coordinator	12	35,167	35,167					
11691	Shipley, Craig M.	Computer Support Special	12	36,265	36,265					
15123	Smith, Lindsay Larson	Public Information Manag	12	47,705	47,705					
12698	Thomas, Meredith A.	HEI Program Coordinator	12	40,580	40,580					
12643	VACANT	Fiscal Support Analyst	12		30,732					
12371	VACANT	Athletic Facilities Supe	12							
13895	VACANT	Public Information Coord	12							
13616	VACANT	Fiscal Support Technicia	12							
		Subtotal - Classified:		290,573	321,305					
5607	Butler, Erin	Project/Program Manager	12	53,170	53,170					
7954	Carow, Jeana E.	Project/Program Speciali	12	52,912	52,912					
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	80,131	68,131					12,000
9542	Elliott, Jonathan L.	Project/Program Manager	12	51,416	51,416					
501	Erickson, Ct	Project/Program Speciali	12	53,320						
14358	Fant, Casey Rigby	Project/Program Manager	12	50,438	50,438					
11266	Hoover, Michael Daniel	Project/Program Speciali	12	56,069	56,069					
14346	Hudson, Laura Danielle	Project/Program Speciali	12	42,233	42,233					
9685	Rotenberry, Katherine Av	Project/Program Speciali	12	44,000	23,000				23,000	
3898	Shively, Laura K.	Project/Program Manager	12	38,985	38,985					
7961	Todd, Becky	Project/Program Manager	12	88,824	76,824					12,000
14342	Williams, Kenny	Project/Program Manager	12	42,511	42,511					
10429	VACANT	Sr. Project/Program Dire	12							
16481	VACANT	Project/Program Manager	12		45,000					
		Subtotal - Non-Classified:		654,009	600,689				23,000	24,000
		Unallocated Hard/Dept Budget:					53,320			
		Total Budget Available:					654,009			
9413	Haarmann, Katherine Mari	Graduate Assistant	12	14,600	14,600					
9416	Lonngren, Nathan S.	Graduate Assistant	12	14,600	14,600					
9415	McCracken, Kaitlyn C.	Graduate Assistant	12	14,600	14,600					
9414	Purdy, Meagan Nicole	Graduate Assistant	12	14,600	14,600					
9417	VACANT	Graduate Assistant	12		14,600					
9418	VACANT	Graduate Assistant	12		14,600					
9495	VACANT	Graduate Assistant	12							
11384	VACANT	Graduate Assistant	9							
6724	VACANT	Graduate Assistant	12		14,600					
		Subtotal - Grad Assistants:		58,400	102,200					

Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries: 1,002,982 1,024,194					23,000	24,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	15520	INSP-INTRAMURAL-RECREATIONAL SPORTS								
51	321,305	654,009	102,200	1,077,514	117,616	483,916		279,422		289,179	2,247,647
Co & Cost Center:	0112	15018	UREC Bike Shop								
51						3,100		1		5,849	8,950
Co & Cost Center:	0112	15025	HKRD-OUTDOOR RECREATION CENTER								
51						69,380		34			69,414
Co & Cost Center:	0112	15513	ARAP Conference								
51										10,180	10,180
Co & Cost Center:	0112	15514	UREC Sports Complex								
51						19,561		9			19,570
Co & Cost Center:	0112	15515	Marketing and Public Relations								
51						1,000					1,000
Co & Cost Center:	0112	15516	UREC Fitness Center								
51						7,036		3			7,039
Co & Cost Center:	0112	15517	Massage								
51						8,824		4		5,172	14,000
Co & Cost Center:	0112	15519	Pool Operations								
51					12,910	77,650		747		282	91,589
Co & Cost Center:	0112	15520	Intramural Sports								
51						1,629					1,629
Co & Cost Center:	0112	15523	INSP-INFORMAL RECREATION PROGRAM								
51						15,815		7		6,049	21,871
Co & Cost Center:	0112	15525	INSP-HKRD REVENUES								
51						286,062		143			286,205
Co & Cost Center:	0112	15538	Group Exercise								
51						1,000					1,000

Budgetary Unit: UREC University Recreation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 15601 Arkansas Collegiate Recreation Workshop

51										600	600
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Co & Cost Center: 0392 15522 UREC Sport Club Program

51										6,800	6,800
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Co & Cost Center: 0392 15524 Northwest Health GA

51		30,000		30,000				8,181			38,181
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Co & Cost Center: 0392 15525 UREC GA & Student Employee Prof. Devl.

51										1,500	1,500
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Budget Total - all Cost Centers for BU: UREC University Recreation

2,827,175
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Budgetary Unit: BENG Bio & Agri Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3930	Costello, Thomas A.	Assoc Professor	12	101,955	45,879				25,489	30,587
14122	Haggard, Brian	Professor	12	167,929	33,586					134,343
16714	Karki, Sandhya	Post Doctoral Fellow	12	51,500				51,500		
340	Kim, Jin-Woo	Professor	12	146,257	29,251					117,006
14778	Le, Kieu Ngoc	Assistant Professor - EN	9	62,000	49,539				12,461	
15234	Li, Yanbin	Distinguished Professor	9	166,412	33,282		19,138			113,992
13628	Loewer Jr., Otto J.	Professor	9	108,750	108,750				36,250	
16542	Moreno Garcia, Beatriz	Post Doctoral Fellow	12	41,200					41,200	
5673	Osborn, G. Scott	Assoc Professor	12	110,944	56,581				26,627	27,736
10181	Pate, Linda	Project/Program Speciali	12	55,942	9,980					45,962
15121	Putman V, Ben	Research Associate	12	56,580					56,580	
15069	Runkle, Benjamin R. K.	Assistant Professor - EN	9	107,000	93,861				13,139	
3852	Verma, Lalit R.	Departmental Chairperson	12	234,249	106,232					128,017
15110	Zhu, Jun	Professor	12	154,838	30,968					123,870
15120	VACANT	Research Associate	12							
11057	VACANT	Extension Specialist II	12		9,003				180	82,649
16713	VACANT	Post Doctoral Fellow	12							
15438	VACANT	Post Doctoral Fellow	12							
4841	VACANT	Instructor	9						56,500	
Subtotal - Non-Classified:				1,565,556	606,912		19,138	51,500	268,426	804,162
Unallocated Hard/Dept Budget:							2			
Total Budget Available:							606,914			
16734	Bandekar, Prathamesh Ava	Senior Graduate Assistan	12	25,000					25,000	
16101	Hickman, Jacob Allen	Senior Graduate Assistan	12	19,600					19,600	
9636	Reavis, Colby Wade	Senior Graduate Assistan	12	25,426					25,426	
2256	Shaw, Andrew	Graduate Assistant	12	18,000					18,000	
5119	Taylor, Brandon Clinton	Graduate Assistant	12	18,000	16,775				1,225	
5542	VACANT	Graduate Assistant	9						10,190	
14028	VACANT	Graduate Assistant	9						10,190	
Subtotal - Grad Assistants:				106,026	16,775				109,631	
Unallocated Hard/Dept Budget:							22,958			
Total Budget Available:							39,733			
All Salaries:				1,671,582	623,687		19,138	51,500	378,057	804,162

Budgetary Unit: BENG Bio & Agri Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11040 BAEG-BIOLOGICAL & AGRI ENG											

11		483,792		483,792				131,930			615,722
12		123,122		123,122				33,575		5,000	161,697
14			37,170	37,170				2,456			39,626
Sub:		606,914	37,170	644,084				167,961		5,000	817,045
Co & Cost Center: 0112 25488 RIF - BENG - Biological Engineering											
22			2,563	2,563				262			2,825

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 25488 RIF - BENG - Biological Engineering											
22							588				588

Budget Total - all Cost Centers for BU: BENG Bio & Agri Engineering											820,458
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Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11899	VACANT	Fiscal Support Analyst	12		30,433					
8552	Aphinyan, Suphanat	Post Doctoral Fellow	12	45,000				45,000		
14136	Balachandran, Kartik	Associate Professor - EN	9	112,486	101,637			10,849		
3331	Elsaadany, Mostafa	Assistant Professor	12	80,000	80,000					
17044	Fuller, Kimberley	Senior Research Assistan	12	52,000	16,616	35,384				
10705	Hefley, Travis	Project/Program Speciali	12	42,000	42,000					
39	Jensen, Hanna K.	Assistant Professor	12	82,000				32,800	20,500	28,700
14491	Jensen, Morten Olgaard	Associate Professor - EN	9	126,236	113,612			12,624		
14802	Muldoon, Timothy J.	Associate Professor - EN	9	123,208	103,787			11,921	7,500	
14793	Nelson, Christopher E.	Assistant Professor - EN	9	87,500	87,500					
14092	Ozkizilcik, Asya	Post Doctoral Fellow	12	40,000					40,000	
11454	Patra, Tanmoy	Post Doctoral Fellow	12	45,780					45,780	
15941	Qian, Xianghong	Professor - ENGR	9	133,930	120,537			13,393		
15038	Quinn, Kyle P.	Assistant Professor - EN	9	112,106	97,106				15,000	
14766	Rajaram, Narasimhan	Assistant Professor - EN	9	103,657	96,157				7,500	
15789	Rao, Raj Raghavendra	Departmental Chairperson	12	222,693	222,693					
17099	Shamblin, Christine	Senior Research Assistan	12	48,000					48,000	
16067	Sivaraman, Srikanth	Post Doctoral Fellow	12	48,000					48,000	
16247	Song, Young Hye	Assistant Professor - EN	9	87,500					87,500	
17100	Stabach, Joshua Charles	Senior Research Assistan	12	45,000					45,000	
430	Ward, Jonathan B.	Master Scientific Res Te	12	58,390	8,168	38,395			11,827	
14137	Wolchok, Jeffrey Collins	Associate Professor - EN	9	121,994	109,795			12,199		
17045	Xu, Feng	Senior Research Assistan	12	50,000	37,500		6,250	6,250		
16896	VACANT	Post Doctoral Fellow	12							
14727	VACANT	Scientific Research Tech	12		4,500	40,500				
1484	VACANT	Instructor	12							
6570	VACANT	Instructor	12							
Subtotal - Non-Classified:				1,867,480	1,241,608	114,279	6,250	145,036	376,607	28,700
Unallocated Hard/Dept Budget:							75,680			
Total Budget Available:							1,431,567			
5585	Baldwin, Christofer Stuc	Senior Graduate Assistan	12	20,000					20,000	
16684	Bean, Maxwell John	Senior Graduate Assistan	12	20,000					20,000	
11480	Blair, Michael James	Senior Graduate Assistan	12	20,000				20,000		
11584	Dadgar, Sina	Senior Graduate Assistan	12	21,000					21,000	
10628	DevisettyRavishankar, Pr	Senior Graduate Assistan	12	21,000				21,000		
5580	Dunn, Celeste Shree	Senior Graduate Assistan	12	20,000					20,000	
6084	Hayat, Md Abul	Graduate Assistant	9	15,003				15,003		
6891	Huynh, Tai Huu	Senior Graduate Assistan	12	20,000				20,000		
10873	James, Haley Michelle	Senior Graduate Assistan	12	20,000	10,250			9,750		
10570	Jones, Jake D.	Senior Graduate Assistan	12	27,000	10,250			16,750		
16722	Jules, April	Senior Graduate Assistan	12	21,000					21,000	
16104	Kolenc, Olivia Isabel	Senior Graduate Assistan	12	20,000					20,000	

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10623	Laughlin, Megan Elizabet	Senior Graduate Assistan	12	20,000	10,250			9,750			
16723	Ledieu, Eric V.	Senior Graduate Assistan	12	20,000					20,000		
16102	Monterroso Diaz, Paola M	Senior Graduate Assistan	12	21,000					21,000		
5808	Namila, Fnu	Senior Graduate Assistan	9	18,000					18,000		
5896	Oldfield, Christopher Pa	Graduate Assistant	9	10,800					10,800		
5584	Powless, Amy Jaclynn	Senior Graduate Assistan	12	20,000	10,750			9,250			
5786	Ramser, Hallie E.	Graduate Assistant	9	10,800					10,800		
2047	Reed, Cassandra Leigh	Graduate Assistant	9	10,800					10,800		
5844	Sturgill, Brandon S.	Graduate Assistant	9	15,750					15,750		
5845	Vargas Lopez, Isaac Arge	Graduate Assistant	9	10,800					10,800		
16103	Woessner, Alan Edward	Senior Graduate Assistan	12	20,000				20,000			
16724	VACANT	Senior Graduate Assistan	12								
10095	VACANT	Graduate Assistant	9								
11305	VACANT	Senior Graduate Assistan	12								
5773	VACANT	Senior Graduate Assistan	9								
6671	VACANT	Graduate Assistant	12								
326	VACANT	Graduate Assistant	9						15,750		
367	VACANT	Graduate Assistant	9						10,800		
Subtotal - Grad Assistants:				422,953	41,500			141,503	266,500		
Unallocated Hard/Dept Budget:							65,448				
Total Budget Available:							106,948				
All Salaries:				2,290,433	1,313,541	114,279	6,250	286,539	643,107	28,700	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16110 Biomedical Eng On-Campus Credit Instruct											
11		789,983		789,983				215,428			1,005,411
12	30,433	323,019		353,452				96,386		66,997	516,835
14			74,340	74,340				4,913			79,253
17		65,471		65,471				17,853			83,324
22		130,941		130,941				35,707			166,648
Sub:	30,433	1,309,414	74,340	1,414,187				370,287		66,997	1,851,471
Co & Cost Center: 0112 16111 RIF - Biomedical Engineering											
17		122,153	32,608	154,761				37,582			192,343

Budgetary Unit: BMEG Biomedical Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 16111 RIF - Biomedical Engineering

17

13,343

13,343

Budget Total - all Cost Centers for BU: BMEG Biomedical Engineering

2,057,157
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Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11897	Briggs, Shaina Lederman	Administrative Specialis	12	27,540	27,540					
12902	Cain, Jessica Michelle Z	Fiscal Support Superviso	12	35,575	35,575					
13224	Kirsop, Megan	Administrative Analyst	12	29,836	29,836					
		Subtotal - Classified:		92,951	92,951					
14798	Ackerson, Michael D.	Associate Professor - EN	9	46,586	29,143			9,317		54,711
16416	Aljewari, Hazim S.	Post Doctoral Fellow	12	48,000					48,000	
14771	Almodovar Montanez, Jorg	Assistant Professor - EN	9	93,380	93,380					
14282	Anderson, Peggy	Project/Program Speciali	12	57,713				57,713		
14827	Beitle Jr., Bob	Professor - ENGR	9	141,608	84,965					56,643
16886	Cao, Yuhe	Professor - ENGR	9	60,000					60,000	
14757	Clausen, Ed	University Professor - E	9	166,190	125,473			16,619	24,098	
16235	Elmasheiti, Ahmed K. Ali	Post Doctoral Fellow	12	44,737	19,425				25,312	
14647	Ford, David M.	Departmental Chairperson	12	229,223	229,223					
17101	Foster, Shelby Lynn	Senior Research Assistan	12	46,350		13,905				32,445
15040	Friday-Brown, Amber	Project/Program Speciali	12	43,937		43,937				
16938	Greenlee, Lauren	Associate Professor - EN	9	114,980	110,980				4,000	
14661	Hestekin, Christa	Associate Professor - EN	9	102,319	92,087			10,232		
14841	Hestekin, Jamie A.	Professor - ENGR	9	121,748	109,573			12,175		
16751	Horax, Ronny	Post Doctoral Fellow	12	50,000			50,000			
16464	Kekedy Nagy, Laszlo	Post Doctoral Fellow	12	52,799					52,799	
9537	Kim, Daesoo	Post Doctoral Fellow	12	52,256				52,256		
14521	Lutz-Rechtin, Tammy M.	Post Doctoral Fellow	12	58,690					58,690	
16829	Osonga, Francis Juma	Post Doctoral Fellow	12	52,000					52,000	
16185	Parajuli, Ranjan	Research Associate	12	77,265				77,265		
3012	Peachee, Dearl Dwayne	Master Scientific Res Te	12	48,000	12,000	36,000				
16066	Qing, Geletu	Post Doctoral Fellow	12	52,000					52,000	
14807	Servoss, Shannon	Associate Professor - EN	9	100,681	90,613			10,068		
16315	Smith, Chad Thomas	Post Doctoral Fellow	12	50,400					50,400	
16583	Souto Melgar, Natacha	Assistant Professor - EN	9	62,930					62,930	
14828	Spicer III, Tom O.	Professor - ENGR	9	170,980	153,882			17,098		
14833	Thoma, Greg	Professor - ENGR	9	163,020	136,718			16,302	10,000	
16566	Thompson, Audie Key	Assistant Professor - EN	9	93,104	88,449				4,655	
6677	Walker, Heather L	Assistant Professor	9	19,357					19,357	
2596	Watson, Harold E.	Scientific Research Tech	12	65,234	16,309	28,477			20,448	
14832	Wickramasinghe, Ranil	Professor - ENGR	9	186,586	167,927			18,659		
14829	VACANT	Professor - ENGR	9							
14830	VACANT	Professor - ENGR	9							
14826	VACANT	Professor - ENGR	9							
14822	VACANT	Distinguished Professor-	9							
14656	VACANT	Professor - ENGR	9							
9144	VACANT	Research Associate	12							
16591	VACANT	Professor - ENGR	9							
16482	VACANT	Research Associate	12					48,000		
16385	VACANT	Post Doctoral Fellow	12							

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16974	VACANT	Project/Program Speciali	12							
16877	VACANT	Post Doctoral Fellow	12							
16228	VACANT	Post Doctoral Fellow	12							
16132	VACANT	Post Doctoral Fellow	12							
15590	VACANT	Research Associate	12							
3766	VACANT	Assistant Professor	9							
5293	VACANT	Instructor	9						99,000	
Subtotal - Non-Classified:				2,672,073	1,560,147	122,319	50,000	345,704	643,689	143,799
				Unallocated Hard/Dept Budget:			145,524			
				Total Budget Available:			1,827,990			
5000	Abolhassani, Mojtaba	Graduate Assistant	9	19,500					19,500	
11378	Acharya, Prashant	Senior Graduate Assistan	12	26,000		7,502			18,498	
5723	Akbari, Amir	Graduate Assistant	9	17,250					17,250	
5925	Anari, Zahra	Graduate Assistant	9	17,250					17,250	
5917	Bain, Jessica Diane	Graduate Assistant	9	12,142					12,142	
6663	Castilla Casadiego, Davi	Senior Graduate Assistan	9	17,250					17,250	
6701	Chen, Shu Ting	Graduate Assistant	9	19,500					19,500	
2416	Chiao, Yu Hsuan	Graduate Assistant	9	19,500				19,500		
10596	Christie, Martin A.	Senior Graduate Assistan	12	26,000				26,000		
11379	Corbitt, Joshua A.	Senior Graduate Assistan	12	23,000	23,000					
5871	Daneshpour, Raheleh	Graduate Assistant	9	17,250					17,250	
4999	De Freitas Lopes, Paulo	Graduate Assistant	9	17,250				17,250		
5730	Duncan, Haley Michelle	Graduate Assistant	9	12,141	9,375				2,766	
5722	Emdadi, Arash	Graduate Assistant	9	17,250					17,250	
9129	Gallimore, Samuel Todd	Graduate Assistant	12	16,188					16,188	
9880	Ghaiedi, Homa	Graduate Assistant	12	23,000					23,000	
3810	Hackett, Cannon Jeffrey	Graduate Assistant	12	23,000					23,000	
5712	Ibinola, Shadrach	Graduate Assistant	9	12,141				12,141		
3790	Isu, Solomon Ogonnia	Graduate Assistant	12	23,000					23,000	
6653	Ivandic, Suzana A.	Senior Graduate Assistan	9	17,250			17,250			
9861	Jebur, Mahmood Ghani	Graduate Assistant	9	17,250					17,250	
5279	Kalyoncu, Gulce	Graduate Assistant	9	17,250					17,250	
5125	Kamaz, Mohanad Kamaz	Graduate Assistant	12	39,000				39,000		
5710	Moore II, John P.	Graduate Assistant	9	17,250				17,250		
10055	Mosleh, Iman	Graduate Assistant	9	17,250			17,250			
4434	Pakkaner, Efecan	Graduate Assistant	9	17,250					17,250	
5724	Palmer, Raquel D.	Graduate Assistant	9	17,250					17,250	
16133	Perez Bakovic, Sergio Iv	Graduate Assistant	9	17,250				17,250		
9455	Pinzon Herrera, Luis Car	Graduate Assistant	12	23,000					23,000	
9468	Redmon, Xavier S.	Graduate Assistant	12	23,000				23,000		
5806	Romo, Ricardo R.	Senior Graduate Assistan	9	15,877	15,877					
9463	Santos De Souza, Leticia	Graduate Assistant	12	23,000	23,000					
11380	Sultana, Ruhi	Senior Graduate Assistan	12	23,000					23,000	

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9371	Ulusoy Erol, Humeyra Bet	Graduate Assistant	12	26,000				26,000			
5716	Zhang, Da	Graduate Assistant	9	17,250			17,250				
5714	VACANT	Graduate Assistant	9								
5918	VACANT	Graduate Assistant	9					19,500			
10065	VACANT	Senior Graduate Assistan	9								
Subtotal - Grad Assistants:				686,739	71,252	7,502	51,750	216,891	358,844		
Unallocated Hard/Dept Budget:							47,809				
Total Budget Available:							126,563				
All Salaries:				3,451,763	1,724,350	129,821	101,750	562,595	1,002,533	143,799	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16020 CHEG-CHEMICAL ENGINEERING											
11		1,301,992		1,301,992				355,053			1,657,045
12	92,951	259,908		352,859				96,224		82,572	531,655
14			111,510	111,510				7,370			118,880
17		82,205		82,205				22,417			104,622
Sub:	92,951	1,644,105	111,510	1,848,566				481,064		82,572	2,412,202
Co & Cost Center: 0112 25014 CHEG-R I F-CHEMICAL ENGINEERING											
22		183,885	15,053	198,938				51,140			250,078
Budget Total - all Cost Centers for BU: CHEG Chemical Engineering										2,662,280	
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Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11799	Meridith, Brandy L.	Fiscal Support Analyst	12	29,836	29,836					
12883	Renfro, Ryan A.	Administrative Specialis	12	26,288	26,288					
14237	Simmons, Shona L.	HEI Program Coordinator	12	31,327	31,327					
14336	VACANT	Computer Lab Technician	12							
		Subtotal - Classified:		87,451	87,451					
		Unallocated Hard/Dept Budget:					1			
		Total Budget Available:					87,452			
14834	Andrews, David	Professor - ENGR	9	169,870	152,883			16,987		
10500	Crawley, Jason K.	Scientific Research Tech	12	44,013	8,803	35,210				
14849	Di, Jia	Professor - ENGR	9	175,471	157,924			17,547		
14836	Gauch, John Michael	Professor - ENGR	9	139,919	125,927			13,992		
14851	Gauch, Susan E.	Professor - ENGR	9	182,160	163,944			18,216		
11361	Holmes, George D.	Master Scientific Res Te	12	68,711	13,742	22,596			32,373	
14815	Huang, Miaoling	Associate Professor - EN	9	103,437	93,093			10,344		
14772	Le, Thi Hoang Ngan	Assistant Professor - EN	9	90,000	90,000					
14505	Li, Qinghua	Associate Professor - EN	9	114,505	103,005				11,500	
14837	Li, Wing Ning	Professor - ENGR	9	124,046	111,641			12,405		
14648	Liu, Xiaoqing	Departmental Chairperson	12	209,182	209,182					
14763	Luu, Khoa	Assistant Professor - EN	9	91,620	91,620					
14774	Nelson, Alexander H.	Assistant Professor - EN	9	92,903	92,903					
14838	Panda, Brajendra Nath	Professor - ENGR	9	149,203	134,283			14,920		
14803	Parkerson, Pat	Associate Professor - EN	9	107,088	96,379			10,709		
14797	Patitz, Matthew J.	Associate Professor - EN	9	115,420	103,878			11,542		
4437	Peng, Yarui	Assistant Professor	9	93,333	93,333					
14801	Thompson, Dale R.	Associate Professor - EN	9	119,219	65,756			11,922	41,541	
14835	Wu, Xintao	Professor - ENGR	9	181,368	163,231			18,137		
16437	Yuan, Shuhan	Post Doctoral Fellow	12	52,000			21,669	13,000	17,331	
14773	Zhang, Lu	Assistant Professor - EN	9	91,620	91,620					
14076	VACANT	Post Doctoral Fellow	12							
14854	VACANT	Professor - ENGR	9						210,000	
11026	VACANT	Instructor	9						19,000	
16419	VACANT	Post Doctoral Fellow	12							
16766	VACANT	Assistant Professor - EN	9							
40	VACANT	Assoc Professor	9							
		Subtotal - Non-Classified:		2,515,088	2,163,147	57,806	21,669	169,721	331,745	
		Unallocated Hard/Dept Budget:					104,792			
		Total Budget Available:					2,325,745			
5531	Al Razi, Imam	Senior Graduate Assistan	9	15,183					15,184	
5625	Al-Saffar, Reem Baqer	Graduate Assistant	12	20,245					20,245	
16732	Alumbaugh, John C.	Graduate Assistant	9	15,183					15,184	
11217	Balasubramanian, Saranya	Graduate Assistant	12	15,951					15,951	

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16755	Battikadi, Savanth Kumar	Graduate Assistant	9	11,963					11,963	
5859	Becker, Richard Kim	Senior Graduate Assistan	9	15,183					15,184	
16837	Bernard, Chandler A.	Senior Graduate Assistan	12	20,245				20,245		
8409	Bhowmik, Pankaj	Senior Graduate Assistan	9	15,183				14,850	334	
5511	Burbridge, Joshua Tarran	Senior Graduate Assistan	12	20,245					20,245	
16730	Chiariglione, Marion Pau	Graduate Assistant	9	11,963					11,963	
5950	Darling, David Webster	Senior Graduate Assistan	9	15,184					15,184	
10542	Dendukuri, Aditya	Senior Graduate Assistan	12	15,950					15,950	
16756	Du, Wei	Graduate Assistant	9	15,184					15,184	
11220	Felder, Andrew Michael	Graduate Assistant	12	20,245					20,245	
16836	Hader, Daniel	Senior Graduate Assistan	12	20,245				20,245		
16838	Haulmark, Kelby Wayne	Senior Graduate Assistan	12	20,245				20,245		
5819	Howard, Mark Andrew	Senior Graduate Assistan	9	15,183					15,184	
5886	Hu, Yaowei	Graduate Assistant	9	15,184	11,963				3,221	
1914	Hu, Zhang	Graduate Assistant	9	15,184					15,184	
5070	Huang, Wen	Graduate Assistant	9	15,183				10,800	4,384	
6702	Jalata, Ibsa Kumara	Graduate Assistant	9	15,183	14,850				334	
5450	Kabir, MD Arafat	Graduate Assistant	12	20,245	20,245					
16840	Kamucheka, Tendayi	Senior Graduate Assistan	12	20,245	20,245					
7079	Khalil, Wassim Ramy Moun	Graduate Assistant	9	15,183					15,184	
5734	Kim, SangYun	Graduate Assistant	9	15,183					15,184	
5854	Labille, Kevin C.	Senior Graduate Assistan	9	15,183	11,020			3,830	334	
2965	Liu, Haoyan	Graduate Assistant	9	15,184					15,184	
16839	McClanahan, Kylie L.	Senior Graduate Assistan	12	20,245				20,245		
4237	Mohammed, Yasir Faraj Mo	Graduate Assistant	9	15,184					15,184	
5768	Morley, Kyle Edward	Graduate Assistant	9	14,850					14,850	
5152	Mukherjee, Pooja	Graduate Assistant	9	11,963					11,963	
10054	Nelson, Spencer J.	Graduate Assistant	12	19,800	19,800					
16731	Nguyen, Nghia Huu	Graduate Assistant	9	11,963					11,963	
16754	Nwude, Angela U	Graduate Assistant	9	13,770					13,770	
1462	Panahi, Atiyehsadat	Graduate Assistant	9	15,183					15,184	
212	Rahman, Md Mahfuzer	Senior Graduate Assistan	9	15,183					15,184	
6531	Roullet, Cindy Emmanuell	Senior Graduate Assistan	9	15,183					15,184	
1346	Sanchez Headley, Enrique	Graduate Assistant	9	15,183					15,184	
9865	Shahriar, Rakib Shahriar	Graduate Assistant	9	15,184					15,184	
9513	Sherrill, Cole H.	Graduate Assistant	12	20,245					20,245	
5483	Sirrianni, Joseph W.	Senior Graduate Assistan	12	20,244	10,795			3,605	5,845	
5774	Smith, Flora T.	Senior Graduate Assistan	9	11,963					11,963	
9273	Stokke, Keaten N.	Graduate Assistant	9	11,963	11,963					
9864	Sunny, SM Nahian Al	Graduate Assistant	9	15,183					15,184	
5765	Sutherland, Reid D.	Graduate Assistant	9	11,963					11,963	
8331	VanBuskirk, Dillon T.	Senior Graduate Assistan	9	15,184					15,184	
5782	Vu, Hoang Duc	Graduate Assistant	9	11,963					11,963	
5784	Wang, Yueyang	Graduate Assistant	9	11,963	11,700				263	
5922	Wu, Yongkai	Graduate Assistant	9	15,183					15,184	

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
2046	Xu, Depeng	Graduate Assistant	9	15,183	14,850				334		
11216	Yan, Ting	Graduate Assistant	12	15,951					15,951		
5813	Zhang, Fengli	Graduate Assistant	9	15,183					15,184		
6662	Zheng, Panpan	Senior Graduate Assistan	9	15,183				14,850	334		
8335	VACANT	Graduate Assistant	9						14,850		
7997	VACANT	Graduate Assistant	9						14,850		
6980	VACANT	Graduate Assistant	9						14,850		
5764	VACANT	Graduate Assistant	9						11,963		
5700	VACANT	Graduate Assistant	9						14,850		
5153	VACANT	Graduate Assistant	9						14,850		
5150	VACANT	Graduate Assistant	9					13,500	1,684		
1262	VACANT	Graduate Assistant	9		11,700				263		
1831	VACANT	Graduate Assistant	9						15,184		
16733	VACANT	Graduate Assistant	9						14,850		
16841	VACANT	Senior Graduate Assistan	12								
16842	VACANT	Senior Graduate Assistan	12								
16148	VACANT	Graduate Assistant	9			11,700			263		
Subtotal - Grad Assistants:				836,582	159,131	11,700		142,415	678,713		
Unallocated Hard/Dept Budget:							81,152				
Total Budget Available:							251,983				
All Salaries:				3,439,121	2,409,729	69,506	21,669	312,136	1,010,458		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16035 CSEG-COMPUTER SCIENCE - ENGR											
11		1,678,933		1,678,933				457,845			2,136,778
12	87,452	248,815		336,267				91,700		162,424	590,391
14			185,850	185,850				12,284			198,134
17		113,397		113,397				30,923			144,320
22		226,794		226,794				61,846			288,640
Sub:	87,452	2,267,939	185,850	2,541,241				654,598		162,424	3,358,263
Co & Cost Center: 0112 25005 CSEG-RIF COMPUTER SCIENCE - ENGINEERING											
22		57,806	66,133	123,939				24,563			148,502

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0112 25005 CSEG-RIF COMPUTER SCIENCE - ENGINEERING

27,924

27,924

22
Budget Total - all Cost Centers for BU: CSCE Computer Sci.& Comp.Engr

3,534,689
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Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15166	Hancock, Sandra	Fiscal Support Superviso	12	48,426	48,426					
12041	Juniel, Katie	Administrative Specialis	12	26,288				26,288		
12353	Thomas, Sandy	HEI Program Coordinator	12	37,885	33,889				3,996	
14087	VACANT	Administrative Specialis	12							
15584	VACANT	Media Specialist	12		32,909					
Subtotal - Classified:				112,599	115,224			26,288	3,996	
Unallocated Hard/Dept Budget:							24,995			
Total Budget Available:							140,219			
14799	Barry, Michelle Lee	Associate Professor - EN	9	104,640	97,140				7,500	
3239	Becknell, Natalie K.	Instructor	12	70,540	70,540					
2763	Boyd, Chris	Scientific Research Tech	12	57,423		9,918			47,505	
14819	Braham, Andrew F.	Associate Professor - EN	9	98,561	88,705			9,856		
14804	Coffman, Richard A.	Associate Professor - EN	9	104,615	94,153			10,462		
8196	Conley, Roselie	Scientific Research Tech	12	60,157				60,157		
14808	Edwards, Findlay	Associate Professor - EN	9	85,643	77,079			8,564		
14805	Fairey, Julian	Associate Professor - EN	9	112,181	93,963			11,218	7,000	
13920	Faulkner, Talley R.	Research Associate	12	65,880				65,880		
15387	Fernstrom, Eric V.	Instructor	9	32,000					32,000	
11075	Fleck, Mary	Instructor	12	76,165				76,165		
5907	Griffith, Frances T	Research Associate	12	87,472				87,472		
14649	Hale, Micah	Departmental Chairperson	12	207,668	207,668					
14839	Hall, Kevin D.	Professor - ENGR	9	187,790	148,057			18,779	20,954	
14779	Hernandez, Sarah Vavrik	Assistant Professor - EN	9	97,000	88,218				8,782	
14806	Heymsfield, Ernie	Associate Professor - EN	9	88,441	79,597			8,844		
3940	Kuss, Mark L.	Master Scientific Res Te	12	70,153		52,615			17,538	
16540	Moradpour, Samareh	Post Doctoral Fellow	12	51,000					10,200	40,800
14933	Morrow, Tommy Kirk	Instructor	9	16,000					16,000	
14762	Murray, Cameron	Assistant Professor - EN	9	83,700	83,700					
16830	Peachee, David	Scientific Research Tech	12	52,484					52,484	
14809	Prinz, Gary	Associate Professor - EN	9	105,906	94,406				11,500	
14856	Selvam, R. Panneer	University Professor - E	9	132,499	119,249			13,250		
9594	Shell, Amy Marcella	Project/Program Speciali	12	46,000				46,000		
14932	Welcher, Richard	Instructor	9	18,667					18,667	
16048	Williams, Austin	Scientific Research Tech	12	62,954				62,954		
5194	Williams, Rodney D.	Assistant Professor	9	88,379					12,419	75,960
6367	Williams, Stacy Goad	Assoc Professor	12	133,968				133,968		
14814	Wood, Clinton M.	Associate Professor - EN	9	92,447	92,447					
14820	Zhang, Wen	Associate Professor - EN	9	97,233	87,510			9,723		
14788	VACANT	Assistant Professor - EN	9							
Subtotal - Non-Classified:				2,587,566	1,522,432	62,533		623,292	262,549	116,760
Unallocated Hard/Dept Budget:							78,681			

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				Total Budget Available:		1,663,646				
1783	Akter, Taslima	Graduate Assistant	12	19,584	19,584					
16122	Asborna, Magdalena Ines	Graduate Assistant	12	19,584					19,584	
7641	Benitez Ortiz, Fernando	Graduate Assistant	12	18,600					15,600	3,000
9120	Bernardo, Ana Paula	Graduate Assistant	12	15,600				15,600		
16874	Bhurtyal, Sanjeev	Graduate Assistant	12	19,584					19,584	
7798	Blanchard, Johnathan Dal	Graduate Assistant	12	18,000	11,519			6,481		
6077	Castillo Camarena, Elvis	Graduate Assistant	9	11,291	10,800				491	
9523	Deschenes, Andrew Steven	Graduate Assistant	12	15,600					15,600	
10206	Diaz Corro, Karla	Graduate Assistant	12	15,912				6,476	9,436	
5232	Do, Thien	Graduate Assistant	9	14,400	13,500				900	
5927	Dominguez Vergara, Damas	Graduate Assistant	9	16,200					16,200	
6078	Ghebremedhin, Yonas Fika	Graduate Assistant	9	11,070	10,800				270	
5707	Ghimire, Ujjwal	Graduate Assistant	9	10,800					10,800	
5754	Gonzalez Nino, David	Graduate Assistant	9	16,200				16,200		
1282	Himel, Ashraf Kamal	Graduate Assistant	9	13,500				13,500		
7773	Jones, Casey McDaniel	Graduate Assistant	12	21,600				21,600		
5203	Kashefizadeh, Mohammadho	Graduate Assistant	9	14,400					14,400	
5019	Kiihnl, Logan P.	Graduate Assistant	9	11,700					11,700	
5136	LeBow, Vanessa	Graduate Assistant	9	11,700				11,700		
5661	Mahmud, Sharif	Graduate Assistant	12	18,360					18,360	
9604	Mansouri, Zahra	Graduate Assistant	12	18,000					18,000	
5201	Miranda Pinzon, Esteban	Graduate Assistant	9	11,070					11,070	
5236	Ortega Gonzalez, Anazari	Graduate Assistant	9	11,700				11,700		
1236	Parnell, Nathan Delman	Graduate Assistant	9	11,700					11,700	
5231	Pham, Huong Thu	Graduate Assistant	9	13,950				13,950		
5172	Poblete, Elizabeth S.	Graduate Assistant	9	11,700					11,700	
16219	Rahimi, Salman	Graduate Assistant	12	20,400				20,400		
4030	Rieth, Rendon Martin	Graduate Assistant	9	11,700				11,700		
5705	Salah, Abdul Aziz Nabil	Graduate Assistant	9	11,700					11,700	
11204	Salazar, Sean Elliott	Senior Graduate Assistan	12	36,000					36,000	
5145	Schrader, Yancy Dale	Graduate Assistant	9	11,700					11,700	
16127	Smith, Sadie Elizabeth	Graduate Assistant	12	21,600					21,600	
5930	Spann, Samuel Winfred	Graduate Assistant	9	11,700					11,700	
5237	Strasser, Timothy Jacob	Graduate Assistant	9	11,700					15,300	
5284	Tran, Anh Tuan	Graduate Assistant	9	13,500					13,500	
16867	Traore, Fatoumata	Graduate Assistant	9	11,700					11,700	
5081	Verkamp, Logan David	Graduate Assistant	9	11,700					11,700	
10945	Verma, Sumit	Graduate Assistant	12	18,000				18,000		
5322	Woodfield, Landon Joel	Graduate Assistant	9	11,700				11,700		
4505	Zhang Durandal, Fu Ren	Graduate Assistant	9	11,934				11,934		
Subtotal - Grad Assistants:				606,839	66,203			190,941	350,295	3,000
Unallocated Hard/Dept Budget:							83,676			

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Total Budget Available:							149,879				
All Salaries:				3,307,004	1,703,859	62,533		840,521	616,840	119,760	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING											
11		1,145,613		1,145,613				312,408			1,458,021
12	140,219	215,333		355,552				96,959		104,467	556,978
14			111,510	111,510				7,370			118,880
17		80,056		80,056				21,831			101,887
22		160,111		160,111				43,662			203,773
Sub:	140,219	1,601,113	111,510	1,852,842				482,230		104,467	2,439,539
Co & Cost Center: 0112 25016 CVEG-R I F-CIVIL ENGINEERING											
22		62,533	20,269	82,802				21,251			104,053
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			

Co & Cost Center: 0112 25016 CVEG-R I F-CIVIL ENGINEERING											
22				-94,650			18,029				-76,621
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0122 92185 Water Research Laboratory											
31			18,100	18,100		6,000		1,199		81,823	107,122
Budget Total - all Cost Centers for BU: CVEG Civil Engineering										2,574,093	
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Budgetary Unit: ECDT Engr Coll Diff Tuition

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 16119 ENGR Differential Tuition Allocation

44		838,371		838,371				228,621		6,538	1,073,530
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Budget Total - all Cost Centers for BU: ECDT Engr Coll Diff Tuition

1,073,530

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Budgetary Unit: EGECE Engineering Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12088	Jones, Starleen Ellen	Administrative Specialis	12	25,773	25,773						
12084	Smith, Justin R.	Computer Support Special	12	38,495	38,495						
Subtotal - Classified:				64,268	64,268						
14329	Cromhout, Jane Ann	Project/Program Manager	12	92,574		46,287			46,287		
4638	Gabbard, Luc	Scientific Research Tech	12	62,827					20,943	41,884	
6114	Hamilton, John H.	Instructor	12	87,798	24,996				62,802		
5049	Saunders, Robert F	Instructor	12	99,585	33,689				55,937	9,959	
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	56,121	33,689				59,846		
Subtotal - Non-Classified:				398,905	92,374	46,287			245,815	51,843	
Unallocated Hard/Dept Budget:							122,144				
Total Budget Available:							260,805				
5839	Suggs, Marvin W.	Graduate Assistant	9	11,700					10,000	1,700	
Subtotal - Grad Assistants:				11,700					10,000	1,700	
All Salaries:				474,873	156,642	46,287			255,815	53,543	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16200 ENGR Degree Program-Ft Smith											
13	64,268	117,370		181,638				49,530			231,168
Co & Cost Center: 0112 16200 Engineering Degree Program-Ft Smith											
13	42,692			42,692				11,642		395,666	450,000
Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.											
13	100,743			100,743	65,757			40,251		457,733	664,484
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.											
13							57,811				57,811

Budgetary Unit: EGUG Engineering Undergrad Ac

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13425	Burks, Katelyn	Administrative Analyst	12	30,433	23,129	7,304				
Subtotal - Classified:				30,433	23,129	7,304				
Unallocated Hard/Dept Budget:							2,326			
Total Budget Available:							32,759			
13804	Carter III, Thomas	Asst Dean	12	111,669	111,669					
10884	Hill, Bryan	Asst Dean	12	157,359	157,359					
16166	Hines, AnneDella	Project/Program Speciali	12	41,464					41,464	
9534	Specking, Eric	Project/Program Speciali	12	79,836	79,836					
16128	Warren, Amy Leigh	Project/Program Speciali	12	49,327		49,327				
Subtotal - Non-Classified:				439,655	348,864	49,327			41,464	
Unallocated Hard/Dept Budget:							76,166			
Total Budget Available:							474,357			
All Salaries:				470,088	371,993	56,631			41,464	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16004	FEEN-COLLEGE INSTRUCTION								
51				237,195				64,683		171,681	473,559
Co & Cost Center:	0102	16005	ENGR-ENGINEERING MINORITY PROGRAMS								
51				111,669				30,452		41,030	183,151
Co & Cost Center:	0102	16510	EGUG-ENGINEERING UNDERGRADUATE ACIVITIES								
16				23,129				6,307		18,400	47,836
Co & Cost Center:	0112	16008	Engineering Summer Academy								
51				7,111	44,186	51,297	96,895	122,000	21,104		291,296

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	16008	Engineering Summer Academy					
51							10,942	10,942

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Budgetary Unit: EGUG Engineering Undergrad Ac

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 16093 RIF-Bryan Hill-ENGR											
17		2,519	81,307	83,826	16,748			23,778			124,352
Budget Total - all Cost Centers for BU: EGUG Engineering Undergrad Ac											1,131,136
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Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12708	Long, Tracey E.	Administrative Specialis	12	6,702	6,702					
16878	Stafford, Jamie L.	Administrative Analyst	12	33,086					33,086	
12079	Wilkins Benham, Beth	Administrative Supp.Supe	12	30,078	27,070				3,008	
12381	VACANT	Administrative Specialis	12							
11788	VACANT	Administrative Specialis	12							
	Subtotal - Classified:			69,866	33,772				36,094	
	Unallocated Hard/Dept Budget:						1,263			
	Total Budget Available:						35,035			
15876	Alvarado, Karin	Project/Program Speciali	12	51,003				51,003		
14843	Ang, Simon S	Professor - ENGR	9	168,192	151,373			16,819		
14148	Balda, Juan Carlos	Departmental Chairperson	12	287,629	287,629					
16541	Brasko, Sharon	Project/Program Speciali	12	36,900	36,900					
17047	Cannon, Tom J.	Senior Research Assistan	12	54,333	54,333					
16705	Chen, Yuxiang	Post Doctoral Fellow	12	50,000					50,000	
14785	Chen, Zhong	Assistant Professor - EN	9	98,133	98,133					
14328	Davis, Shannon G.	Research Associate	12	135,223		33,805		101,418		
14782	Dix, Jeff	Assistant Professor - EN	9	94,860	94,860					
16625	Echeverria, Wendy N.	Project/Program Speciali	12	28,560	28,560					
14823	El-Ghazaly, Samir M.	Distinguished Professor-	9	213,558	192,202			21,356		
14842	El-Shenawee, Magda O.	Professor - ENGR	9	154,180	128,762			15,418		
8740	Fantino, Roberto Armin	Post Doctoral Fellow	12	56,182					56,182	
1782	Farnell, Chris	Research Associate	12	99,819	94,376				5,443	
16516	Geng, Xiumei	Post Doctoral Fellow	12	48,960		48,960				
17046	Hardee, Clint	Senior Research Assistan	12	56,796	56,796					
11404	Howard, Connie Jo	Project/Program Speciali	12	49,187	49,187					
680	Klein, Daniel M.	Master Scientific Res Te	12	71,550	14,231	57,319				
14034	Li, Yufei	Post Doctoral Fellow	12	48,000			28,438		43,562	
15035	Luo, Fang	Assistant Professor - EN	9	104,360	96,860				7,500	
14846	Manasreh, Omar	Professor - ENGR	9	132,940	119,646			13,294		
14135	Mantooth, Alan	Distinguished Professor-	9	264,791	228,312			26,479	10,000	
14844	McCann, Roy A.	Professor - ENGR	9	132,386	119,147			13,239		
4389	Medart, Jarod A.	Scientific Research Tech	12	48,337		4,834			43,503	
14857	Naseem, Hameed A	University Professor - E	9	146,024	131,422			14,602		
15910	Pickney, Cindy	Project/Program Speciali	12	57,692		1,331			56,361	
3294	Porter, Errol V.	Research Associate	12	84,152	84,152					
7662	Porter, Kaoru Uema	Research Associate	12	66,970	66,970					
5615	Saadeh, Mahmood Shihadeh	Instructor	9	34,650					34,650	
5049	Saunders, Robert F	Instructor	12	99,585	9,959					89,626
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	56,121						93,535
14786	Ware, Morgan E.	Assistant Professor - EN	9	97,900	97,900					
14852	Wu, Jingxian	Professor - ENGR	9	134,223	113,801			13,422	7,000	
14811	Yu, Fisher	Associate Professor - EN	9	127,646	107,881			12,765	7,000	
14784	Zhao, Yue	Assistant Professor - EN	9	106,362	98,862				7,500	

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14845	VACANT	Professor - ENGR	9							
14223	VACANT	Distinguished Professor-	9							
14008	VACANT	Post Doctoral Fellow	12						50,000	
Subtotal - Non-Classified:				3,497,204	2,562,254	146,249	28,438	299,815	388,701	183,161
Unallocated Hard/Dept Budget:							68,538			
Total Budget Available:							2,777,041			
5085	Abbasi, Affan	Graduate Assistant	9	16,200					16,200	
5826	Abernathy, Grey S.	Graduate Assistant	9	15,453				15,453		
5815	Adamson, Tyler Van	Graduate Assistant	9	10,800				10,800		
5163	Ahmed, Salahaldeen Ali A	Graduate Assistant	9	13,500				13,500		
9501	Alizadeh, Rana	Graduate Assistant	12	18,000					18,000	
5851	Allaparthi, Rohith	Graduate Assistant	9	11,700				11,700		
5832	Alvarez Arelland, Pablo	Graduate Assistant	9	11,700					11,700	
10918	Amoah, Sylvester	Senior Graduate Assistan	12	18,000				18,000		
9891	Banihashemian, Seyedeh F	Graduate Assistant	9	13,500					13,500	
9497	Bass, Jacob Alexander	Graduate Assistant	12	18,000					18,000	
5733	Becker, Sloan A.	Graduate Assistant	9	11,700					16,200	
459	Blair, Nicholas Paul	Graduate Assistant	9	11,700				11,700		
9499	Butts, Latarence J.	Graduate Assistant	12	16,800					16,800	
5769	Castillo Hernandez, Igli	Graduate Assistant	9	11,016					11,016	
10997	Chavez Esparza, Tanny An	Senior Graduate Assistan	12	19,200					19,200	
5842	Chen, Hao	Graduate Assistant	9	13,500					13,500	
10606	Christian, Shamar Fitzma	Senior Graduate Assistan	12	18,360	18,360					
5794	Cousar, Larry C.	Graduate Assistant	9	16,200					16,200	
5170	Crow, Kaleb M.	Graduate Assistant	9	11,700			11,700			
10011	Deshpande, Amol	Graduate Assistant	9	15,300					15,300	
5931	Diao, Fei	Graduate Assistant	9	13,500					13,500	
5616	Du, Xinyuan	Graduate Assistant	12	18,000					18,000	
5174	Emon, Asif Imran	Graduate Assistant	9	14,400					14,400	
5736	Escala Calame, Edgar Ari	Graduate Assistant	9	9,479	9,479					
2409	Evans, Tristan M.	Graduate Assistant	12	18,000					18,000	
5909	Faruque, Khandoker Asif	Graduate Assistant	9	13,500					13,500	
5825	Gattis, Austin	Graduate Assistant	9	11,700				11,700		
3625	Ghadimi Avval, Amirreza	Graduate Assistant	12	19,632					19,632	
9878	Ghayouraneh, Sara	Graduate Assistant	12	19,776					19,776	
15678	Ghosh, Pijush Kanti	Graduate Assistant	9	16,200				16,200		
9893	Grant, Joshua M.	Graduate Assistant	9	16,200				16,200		
9890	Hassan, Ayesha	Graduate Assistant	9	13,500					13,500	
6084	Hayat, Md Abul	Graduate Assistant	9	15,003						15,003
5841	Hossain, MD Maksudul	Graduate Assistant	9	13,500					13,500	
5828	Huang, Si	Graduate Assistant	9	13,500				13,500		
5821	Jackson, Justin E.	Graduate Assistant	9	11,700					11,700	
5884	Jones, Vinson J.	Graduate Assistant	9	14,074				14,074		

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5852	Lai, Pengyu	Graduate Assistant	9	13,500				13,500		
9892	Langdon, Trace Morgan	Graduate Assistant	9	10,800					10,800	
11513	Le, Quang Minh	Graduate Assistant	9	16,200					16,200	
5948	Li, Yaze	Graduate Assistant	9	14,400				14,400		
5817	Lingo, Jeremy	Graduate Assistant	9	10,800				10,800		
4708	Madhusoodhanan, Syam	Graduate Assistant	9	15,300				15,300		
5818	Mahar, Asma	Graduate Assistant	9	16,200					16,200	
5830	Mahmud, Hazzaz	Graduate Assistant	9	16,200				16,200		
5763	Mhiesan, Haider Ghazi	Graduate Assistant	9	16,200	16,200					
10602	Mukherjee, Shilpi	Graduate Assistant	12	21,600				21,600		
11295	Murphree, Robert Christo	Senior Graduate Assistan	12	18,000					18,000	
5697	Nagma, Nagma Vohra	Graduate Assistant	9	16,200				16,200		
6896	Narayanasamy, Balaji	Graduate Assistant	9	15,300					15,300	
5803	Nasiri, Ardalan	Graduate Assistant	9	13,500				13,500		
5798	Nath, Samrat	Graduate Assistant	9	14,080				14,080		
5843	Ojo, Solomon Opeyemi	Graduate Assistant	9	13,500					13,500	
9889	Olorunsola, Oluwatobi Ga	Graduate Assistant	9	13,500				13,500		
5191	Patel, Aditya A.	Graduate Assistant	9	5,040					5,040	
9498	Paul, Riya	Graduate Assistant	12	18,000					18,000	
9886	Peng, Hongwu	Graduate Assistant	9	15,300					15,300	
10058	Rashid, Arman Ur	Graduate Assistant	9	16,200				16,200		
5833	Redman, Cecily Jean	Graduate Assistant	9	16,416	10,800				5,616	
5837	Roy, Sajib	Graduate Assistant	9	16,200				16,200		
5814	Sabbar, Abbas Fadhil Sab	Graduate Assistant	9	14,688					14,688	
5846	Salman, Haider	Graduate Assistant	9	13,770					13,770	
5472	Sanders, Ian Scott	Graduate Assistant	9	11,016	11,016					
5735	Santos Batista, Jose Isa	Graduate Assistant	9	11,016					11,016	
5823	Sarollahi, Mirsaeid	Graduate Assistant	9	16,200				16,200		
10597	Shariffar, Amir	Senior Graduate Assistan	12	19,200				19,200		
9887	Siddique, Tanveer Ahmed	Graduate Assistant	9	13,770					13,770	
5831	Soria, Estefano	Graduate Assistant	9	11,700					11,700	
5839	Suggs, Marvin W.	Graduate Assistant	9	11,700				1,700		10,000
5848	Tran, Huong Tran	Graduate Assistant	9	15,300				15,300		
5624	Vargas Mendoza, Paolo Iv	Graduate Assistant	12	18,000					18,000	
5829	Venkatanarayanan, Adithy	Graduate Assistant	9	9,203					9,203	
5827	Wallace, Andrea Kaye	Graduate Assistant	9	18,000					18,000	
5944	Walz, Logan Thomas	Graduate Assistant	9	11,700					11,700	
5756	Wang, Hui	Graduate Assistant	9	13,500					13,500	
5835	Wang, Zhongjing	Graduate Assistant	9	13,500				13,500		
5822	Woldegiorgis, Dereje Lem	Graduate Assistant	9	13,500				13,500		
5847	Wu, Yuheng	Graduate Assistant	9	13,500					13,500	
11567	Yuan, Zhao	Graduate Assistant	9	15,300				15,300		
15677	Zhao, Shuang	Graduate Assistant	9	16,200				16,200		
9888	Zhao, Xingchen	Graduate Assistant	9	13,500		10,025			3,475	
5296	Zhao, Zhe	Graduate Assistant	9	13,500				13,500		

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5169	Zhou, Andong	Graduate Assistant	9	14,400				14,400		
5816	Zhou, YiYin	Graduate Assistant	9	15,300				15,300		
5838	VACANT	Graduate Assistant	9					11,700		
5799	VACANT	Senior Graduate Assistan	9							
6756	VACANT	Graduate Assistant	9						13,500	
5388	VACANT	Graduate Assistant	9							
5755	VACANT	Graduate Assistant	9					16,200		
15676	VACANT	Graduate Assistant	9				11,700			
Subtotal - Grad Assistants:				1,223,892	65,855	10,025	23,400	516,307	640,902	25,003
Unallocated Hard/Dept Budget:							20,875			
Total Budget Available:							96,755			
All Salaries:				4,790,962	2,661,881	156,274	51,838	816,122	1,065,697	208,164

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16040 ELEG-ELECTRICAL ENGINEERING

11		1,328,464		1,328,464			362,272			1,690,736
12	33,772	415,684		449,456			122,566		91,966	663,988
14			86,730	86,730			5,732			92,462
17		109,009		109,009			29,726			138,735
22		218,018		218,018			59,453			277,471
31		109,009		109,009			29,726			138,735
Sub:	33,772	2,180,184	86,730	2,300,686			609,475		91,966	3,002,127
Co & Cost Center: 0102 16042 HiDEC Center										
22		289,197		289,197			78,864		39,475	407,536
Co & Cost Center: 0102 16043 NCREPT Center										
22		94,376		94,376			25,736			120,112
Co & Cost Center: 0112 25020 ELEG-R I F-ELECTRICAL ENGINEERING										
22	1,263	194,765	10,025	206,053			54,925			260,978

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Budgetary Unit: ELEG Electrical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 25020 ELEG-R I F-ELECTRICAL ENGINEERING

Co & Cost Center:	0112	25020	ELEG-R I F-ELECTRICAL ENGINEERING									
	22						5,085					-99,265

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 34210 ELEG Multi-Disciplinary Fashion Show
51

Co & Cost Center:	0122	90750	HiDEC Fab							23,000	23,000
	22			18,519	39,000			7,191		155,106	219,816

Co & Cost Center:	0372	43199	Electric Meter School								
	31							317		32,683	33,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0372 43199 Electric Meter School
31

Co & Cost Center:	0372	43199	Electric Meter School				2,000				2,000
	31										

Budget Total - all Cost Centers for BU: ELEG Electrical Engineering 3,969,304
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Budgetary Unit: ENEN Environmental Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14798	Ackerson, Michael D.	Associate Professor - EN	9	46,586	54,711					38,460	
11330	Adamson, Dawn M.	Project/Program Speciali	12	45,900	9,180					36,720	
10181	Pate, Linda	Project/Program Speciali	12	55,942	8,872					47,070	
5194	Williams, Rodney D.	Assistant Professor	9	88,379	75,960					12,419	
Subtotal - Non-Classified:				236,807	148,723					134,669	
Unallocated Hard/Dept Budget:							83,866				
Total Budget Available:							232,589				
All Salaries:				236,807	148,723					134,669	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16090 ENEN-ENVIRONMENTAL ENGR											
	11			208,639				56,894			265,533
	12			23,950				6,531			30,481
Sub:				232,589				63,425			296,014
Budget Total - all Cost Centers for BU: ENEN Environmental Engr										296,014	
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Budgetary Unit: ENGF Engr Freshman Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14321	Miller, Emily F.	Administrative Analyst	12	30,732	30,732					
12139	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		30,732	30,732					
9350	Cagle, Chris	Academic Counselor	12	45,937	45,937					
3929	Crisel, Brandon L.	Instructor	12	67,626	67,626					
3755	Gaines, Adrienne L.	Project/Program Manager	12	77,357	77,357					
5447	Galbraith, Aysa Lamia	Assistant Professor	12	69,953	69,953					
11045	Massey, Leslie Bartsch	Instructor	12	70,879	70,879					
16888	Piontak, Rachel Renee	Academic Counselor	12	42,000					42,000	
1182	Rainwater, Candace Aubur	Assistant Professor	12	72,671	72,671					
509	Schluterman, Heath A.	Assistant Professor	12	80,587	80,587					
2155	VACANT	Assistant Professor	12							
6119	VACANT	Instructor	12							
		Subtotal - Non-Classified:		527,010	485,010				42,000	
		Unallocated Hard/Dept Budget:					42,000			
		Total Budget Available:					527,010			
3127	Koch, Emma	Graduate Assistant	9	12,390	12,390					
3309	Lee, Dakory Javen	Graduate Assistant	9	12,390	12,390					
4350	Martinez Castro, Juan An	Graduate Assistant	9	12,390	12,390					
4362	Romero, Santiago	Graduate Assistant	9	12,390	12,390					
9989	Smith, Slater Scott	Graduate Assistant	9	12,390	12,390					
4296	Taylor, Christopher Dale	Graduate Assistant	9	12,390	12,390					
4463	VACANT	Graduate Assistant	9							
6490	VACANT	Graduate Assistant	12							
3458	VACANT	Graduate Assistant	9							
3645	VACANT	Graduate Assistant	9							
2823	VACANT	Graduate Assistant	9							
10648	VACANT	Graduate Assistant	12							
		Subtotal - Grad Assistants:		74,340	74,340					
		Unallocated Hard/Dept Budget:					49,560			
		Total Budget Available:					123,900			
		All Salaries:		632,082	590,082				42,000	

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: ENGF Engr Freshman Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 16000 Freshman Engineering Program-Instruction

11		361,716		361,716				98,639			460,355
12	30,732	165,294		196,026				53,456		35,572	285,054
14			123,900	123,900				8,189			132,089
44					7,700	93,706		469		12,720	114,595
51										53,373	53,373
Sub:	30,732	527,010	123,900	681,642	7,700	93,706		160,753		101,665	1,045,466

Budget Total - all Cost Centers for BU: ENGF Engr Freshman Program

1,045,466

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14184	Brown, Leigh Ann	Administrative Analyst	12	32,861	32,861					
13425	Burks, Katelyn	Administrative Analyst	12	30,433						30,433
15625	Clark, Stella	Development Specialist	12	38,473	38,473					
12088	Jones, Starleen Ellen	Administrative Specialis	12	25,773						25,773
15460	Mallicote, Stephanie G.	Administrative Analyst	12	30,684	30,684					
12085	Nichols, Christin Renee	Website Developer	12	35,700					35,700	
12111	Rogers, Denise	Administrative Specialis	12	26,814	26,814					
12076	Russell, Kim W.	Administrative Specialis	12	23,620						23,620
12084	Smith, Justin R.	Computer Support Special	12	38,495						38,495
15437	Walker, Janet L.	Fiscal Support Superviso	12	45,560	45,560					
12089	VACANT	Administrative Specialis	12							
12039	VACANT	Administrative Specialis	12							
Subtotal - Classified:				328,413	174,392				35,700	118,321
Unallocated Hard/Dept Budget:							14,640			
Total Budget Available:							189,032			
1496	Bullard, Kim	Project/Program Speciali	12	79,927	79,927					
13804	Carter III, Thomas	Asst Dean	12	111,669						111,669
14329	Cromhout, Jane Ann	Project/Program Manager	12	92,574						92,574
14146	Dennis Jr., Norman D.	Assoc Dean of Engineerin	12	243,785	243,785					
2727	DeMoss, Nick	Project/Program Speciali	12	54,790	54,790					
1478	English, John R.	Dean Of Engineering	12	376,463	302,385		72,705		1,373	
9638	Esch, Larry	Asst Dean	12	112,580	112,580					
1838	Fink, Kristy Lynn	Asst To The Dean	12	55,300	55,300					
14243	Ford, Kristen	Major Gift Development O	12	51,175	51,175					
17101	Foster, Shelby Lynn	Senior Research Assistan	12	46,350					13,905	32,445
4638	Gabbard, Luc	Scientific Research Tech	12	62,827	20,942				20,942	20,943
10066	Hayman, Ethan Edward	Major Gift Development O	12	62,000	62,000					
8550	Henderson, Brian W.	Project/Program Manager	12	81,876	53,319					28,557
10884	Hill, Bryan	Asst Dean	12	157,359						157,359
16166	Hines, AnneDella	Project/Program Speciali	12	41,464						41,464
15724	Jones-Hearon, Renee	Project/Program Speciali	12	54,393					18,131	36,262
16540	Moradpour, Samareh	Post Doctoral Fellow	12	51,000					40,800	10,200
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	234,900	117,450					117,450
15298	Park, Jessica Erin	Project/Program Speciali	12	40,000	20,000					20,000
15482	Raindriati, Rifi	Project/Program Speciali	12	39,029		19,514				19,515
16254	Schubert, Karl D.	Professor - ENGR	9	108,698	69,893					38,805
9534	Specking, Eric	Project/Program Speciali	12	79,836						79,836
3852	Verma, Lalit R.	Departmental Chairperson	12	234,249			3,865			230,384
16128	Warren, Amy Leigh	Project/Program Speciali	12	49,327						49,327
17048	Wilmoth, Shelley G	Senior Research Assistan	12	71,298						71,298
3494	Wise, Rick	Professor	12	155,539	38,478					117,061
8471	Wood, Emily E.	Major Gift Development O	12	101,195	101,195					

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				2,849,603	1,383,219	19,514	76,570		95,151	1,275,149	
Unallocated Hard/Dept Budget:							1,583,657				
Total Budget Available:							2,986,390				
7641	Benitez Ortiz, Fernando	Graduate Assistant	12	18,600					3,000	15,600	
Subtotal - Grad Assistants:				18,600					3,000	15,600	
Unallocated Hard/Dept Budget:							100,098				
Total Budget Available:							100,098				
All Salaries:				3,196,616	1,557,611	19,514	76,570		133,851	1,409,070	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16008	ENGR-VACANT POSITION RESERVE								
44	5,132	591,914	98	597,144				162,820			759,964
Co & Cost Center:	0102	16010	ENDI-DEAN OF ENGINEERING								
44	84,034	1,209,034		1,293,068				352,619	62,906		1,708,593
Co & Cost Center:	0102	16012	CLEG-ENGINEERING COMPUTING LAB								
44	90,359	218,210		308,569				84,146	35,000		427,715
Co & Cost Center:	0102	16038	COE - Employer Relations/Student Placemt								
51		21,438		21,438				5,846	15,560		42,844
Co & Cost Center:	0102	16118	ENGR Budget Reallocation								
44		602,790		602,790				164,380			767,170
Co & Cost Center:	0102	16130	Data Science-Instructional Support								
12		174,352		174,352				47,545			221,897
14			100,000	100,000				6,610			106,610
17		110,000		110,000				29,997			139,997
Sub:		284,352	100,000	384,352				84,152			468,504
Co & Cost Center:	0112	16018	ENDI-ENGINEERING LAB EQUIPMENT								
11									2,823,459		2,823,459
Co & Cost Center:	0112	16118	ENGR Budget Reallocation								
44									215,000		215,000
Co & Cost Center:	0112	25004	ENDI-R I F-ENGINEERING								
17	9,507	58,652		68,159				19,551			87,710

Budgetary Unit: ENGR Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 25004 ENDI-R I F-ENGINEERING											
17							6,079				6,079
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 16001 ENGR Development											
44						5,799		2		61,836	67,637
Budget Total - all Cost Centers for BU: ENGR Engineering											7,374,675
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Budgetary Unit: ENRC Engineering Research Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12073	Allen, Diane S.	Administrative Specialis	12	28,451	28,451						
12076	Russell, Kim W.	Administrative Specialis	12	23,620	23,620						
		Subtotal - Classified:		52,071	52,071						
429	denBoer, Eric	Scientific Research Tech	12	64,595	64,595						
7124	Cook, Kyle B.	Research Associate	12	91,800	91,800						
1828	Knox, Jeff	Scientific Research Tech	12	52,066	52,066						
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	234,900	117,450					117,450	
15482	Raindriati, Rifi	Project/Program Speciali	12	39,029	19,515					19,514	
17048	Wilmoth, Shelley G	Senior Research Assistan	12	71,298	71,298						
		Subtotal - Non-Classified:		553,688	416,724					136,964	
		Unallocated Hard/Dept Budget:					52,481				
		Total Budget Available:					469,205				
		All Salaries:		605,759	468,795					136,964	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16500	EGES-ENGINEERING EXPERIMENT STATION								
	22	52,071	416,724	468,795				127,840			596,635
Co & Cost Center:	0122	90455	Mechanical Modeling								
	00	52,481		52,481				14,438		1,153	68,072
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0122	90455	Mechanical Modeling								
	00			-15,184			800				-14,384
Budget Total - all Cost Centers for BU: ENRC Engineering Research Ctr										650,323	

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12343	Blevins, Austin Lee	Computer Support Technic	12	32,289					32,289	
16157	Ellenbecker, Tamara O.	Website Developer	12	38,039	38,039					
11885	Hill, Jerra	Fiscal Support Analyst	12	32,934		32,615			319	
14349	Pennington, Carrie Lynn	HEI Program Coordinator	12	35,904	35,904					
11774	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		139,166	73,943	32,615			32,608	
16435	Altom, Carol	Project/Program Manager	12	77,090		77,090				
15873	Asadinia, Marjan	Post Doctoral Fellow	12	45,000					45,000	
3711	Beam, Carrie	Assistant Professor	12	72,828		72,828				
14855	Cassady, Richard	University Professor - E	9	151,725	132,762				18,963	
15029	Chaovalitwongse, W. Art	Professor - ENGR	9	230,804	34,621				196,183	
833	Chapman, Blake	Project/Program Speciali	12	54,601		54,601				
14812	Chimka, Justin Robert	Associate Professor - EN	9	102,985	92,686			10,299		
16283	Ham, Rich	Project/Program Director	12	89,531		89,531				
13769	Hunthrop, Mindy	Project/Program Speciali	12	43,707		43,707				
1745	LeBaron Jr., Garn	Scientific Research Tech	12	56,047		33,628			22,419	
14222	Liao, Haitao	Professor - ENGR	9	181,376	148,728			18,138	14,510	
14787	Liu, Xiao	Assistant Professor - EN	9	93,900	93,900					
14800	Milburn, Ashlea Bennett	Associate Professor - EN	9	112,251	101,426			10,825		
16540	Moradpour, Samareh	Post Doctoral Fellow	12	51,000						51,000
544	Nethercutt, Leonard Lee	Instructor	12	65,582		65,582				
15481	Nichols, Emily M.	Project/Program Manager	12	60,762		60,762				
14792	Nurre, Sarah G.	Assistant Professor - EN	9	96,369	96,369					
1854	Parnell, Greg	Professor	9	144,600	72,300	72,300				
13771	Pasch, Marjorie J.	Project/Program Speciali	12	44,974		44,974				
14768	Pierson, Harry A.	Assistant Professor - EN	9	90,847	90,847					
14650	Pohl, Ed	Departmental Chairperson	12	250,239	250,239					
5052	Pohl, Tish	Assistant Professor	12	90,241					90,241	
14813	Rainwater, Chase E.	Associate Professor - EN	9	115,101	96,591			11,510	7,000	
9391	Reeves, Ashley	Project/Program Speciali	12	51,000	51,000					
14848	Rossetti, Manuel D.	Professor - ENGR	9	143,135	118,821			14,314	10,000	
11298	Sehon, Sandy	Project/Program Speciali	12	39,953	10,725				36,279	
1631	Sparks, Matthew A.	Master Scientific Res Te	12	66,520					66,520	
14821	Sullivan, Kelly M.	Associate Professor - EN	9	105,655	98,155				7,500	
13770	Tracy, Rachel	Project/Program Speciali	12	51,000					51,000	
13773	Vaughen, Sheila J.	Project/Program Speciali	12	48,505		29,390			19,115	
16935	Zhang, Shengfan	Associate Professor - EN	9	99,354	99,354					
13774	VACANT	Project/Program Speciali	12							
13772	VACANT	Project/Program Speciali	12							
14840	VACANT	Professor - ENGR	9							
14657	VACANT	Professor - ENGR	9							
14658	VACANT	Professor - ENGR	9							
14224	VACANT	Distinguished Professor-	9							
6744	VACANT	Instructor	12							

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				2,926,682	1,588,524	644,393		65,086	584,730	51,000
Unallocated Hard/Dept Budget:							346,060			
Total Budget Available:							2,578,977			
5869	Alimohammadi, Maryam	Graduate Assistant	9	15,810	15,810					
11287	Alseth, Andrew	Senior Graduate Assistan	12	20,808					20,808	
5758	Asadi, Amin	Graduate Assistant	9	17,646	8,750			8,896		
9469	Bright, Juliana	Graduate Assistant	12	21,012				8,400	12,612	
5767	Bu, Fan	Graduate Assistant	9	15,606					15,606	
5836	Bui, Hieu Trung	Graduate Assistant	9	11,016	11,016					
11027	Gallarno, George Edward	Senior Graduate Assistan	12	20,808					20,808	
5872	Hajiha, Mohammadmahdi	Graduate Assistant	9	15,810					15,810	
10934	Harvey, Winthrop Paul	Senior Graduate Assistan	12	21,012					21,012	
10935	Hernandez Azucena, Jose	Senior Graduate Assistan	12	21,012					21,012	
5924	Iranzad, Reza	Graduate Assistant	9	15,810				15,810		
5785	Jin, Yu Jin	Graduate Assistant	9	17,646					17,646	
5761	Karimi, Samira	Graduate Assistant	9	17,646					17,646	
5783	Ko, Ahla	Graduate Assistant	9	15,606					15,606	
5766	Kwizera, Jules M.	Graduate Assistant	9	11,016					11,016	
10933	Kwizera, Olivier	Senior Graduate Assistan	12	21,012					21,012	
5895	Lee, Hu Eon	Graduate Assistant	9	17,646				17,646		
5834	Liu, Jingming	Graduate Assistant	9	17,646					17,646	
5889	Mullin, Erin N.	Graduate Assistant	9	15,810					15,810	
5885	Obaidat, Sinan	Graduate Assistant	9	17,442	9,092			8,350		
5824	Ruiz Torres, Cesar Alexa	Graduate Assistant	9	17,646	8,750			6,750	2,146	
5698	Sanders, Ryan Parker	Graduate Assistant	9	11,016					11,016	
3723	Thammasorn, Phawis	Graduate Assistant	9	15,810					15,810	
5436	Tush, Macy Nicole	Graduate Assistant	9	15,606			15,606			
5295	VACANT	Graduate Assistant	9						11,016	
5347	VACANT	Graduate Assistant	9							
5699	VACANT	Graduate Assistant	9							
5709	VACANT	Graduate Assistant	9							
5840	VACANT	Graduate Assistant	9							
5781	VACANT	Graduate Assistant	9							
5787	VACANT	Graduate Assistant	9							
5870	VACANT	Graduate Assistant	9							
5868	VACANT	Graduate Assistant	9							
5879	VACANT	Graduate Assistant	9							
5880	VACANT	Graduate Assistant	9							
5881	VACANT	Graduate Assistant	9							
5882	VACANT	Graduate Assistant	9							
5890	VACANT	Graduate Assistant	9							
5921	VACANT	Graduate Assistant	9							
10936	VACANT	Senior Graduate Assistan	12							
9862	VACANT	Graduate Assistant	9							

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Grad Assistants:				407,898	53,418		15,606	65,852	284,038		
Unallocated Hard/Dept Budget:							93,353				
Total Budget Available:							146,771				
All Salaries:				3,473,746	1,715,885	677,008	15,606	130,938	901,376	51,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16050 INEG-INDUSTRIAL ENGINEERING

11		1,259,353		1,259,353				343,425			1,602,778
12	73,943	277,576		351,519				95,859		98,224	545,602
14			86,730	86,730				5,732			92,462
17		90,408		90,408				24,654			115,062
22		180,815		180,815				49,308			230,123
Sub:	73,943	1,808,152	86,730	1,968,825				518,978		98,224	2,586,027

Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINEERING

22		30,825	60,041	90,866				21,583			112,449
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINEERING

22								58,060			58,060
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0372 80104 OMG

13	32,000	740,000		772,000	491,800	600	1,000	240,910		586,690	2,093,000
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0372 80104 OMG

13								21,000			21,000
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Budgetary Unit: INEG Industrial Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0372 80720 Master of Science in Engineering Mgmt											
13											
										86,000	86,000
Budget Total - all Cost Centers for BU: INEG Industrial Engineering											
=====											
										4,956,536	

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11754	Dranger, Phyllis	Administrative Specialis	12	27,077	27,077					
12439	Gragg, Caitlin	Fiscal Support Specialis	12	26,547	26,547					
12696	VACANT	HEI Program Coordinator	12		32,583					
12536	VACANT	Administrative Specialis	12							
13626	VACANT	Administrative Supp.Supe	12							
		Subtotal - Classified:		53,624	86,207					
14192	Bailey, Jason	Master Scientific Res Te	12	54,572		54,572				
129	Bapat, Salil	Research Associate	12	53,820					53,820	
14769	Chen, Yue	Assistant Professor - EN	9	92,920	92,920					
15846	Choudhury, Dipankar	Post Doctoral Fellow	12	46,988		46,988				
14817	Couvillion, Rick J.	Associate Professor - EN	9	105,481	94,933			10,548		
5569	Davis, James Allen	Assistant Professor	12	85,325					85,325	
336	Fleming, Ben	Scientific Research Tech	12	56,746	9,727	47,019				
17102	Goss, Josh A.	Senior Research Assistan	12	69,444					69,444	
6114	Hamilton, John H.	Instructor	12	87,798						87,798
15546	Hart, Melynda	Project/Program Speciali	12	59,704	43,738				15,966	
14764	Hu, Han	Assistant Professor - EN	9	95,000					95,000	
14816	Huang, Po-Hao Adam	Associate Professor - EN	9	101,578	91,420			10,158		
14783	Huitink, David	Assistant Professor - EN	9	96,985	53,917				43,068	
16586	Jensen, David C.	Associate Professor - EN	9	97,902	88,512			9,390		
15818	Kirk, Kathy M.	Project/Program Speciali	12	57,593				57,593		
6103	Lee, John Lee	Instructor	9	16,000					16,000	
16025	Leylek, Jim	Professor - ENGR	9	201,113	181,002			20,111		
14825	Malshe, Ajay P.	Distinguished Professor-	9	211,056	189,950			21,106		
14777	Meng, Xiangbo	Assistant Professor - EN	9	95,860	95,860					
16936	Millett, Paul	Associate Professor - EN	9	105,841	101,841				4,000	
16937	Nair, Arun	Associate Professor - EN	9	101,258	101,258					
14147	Nutter, Darin W.	Departmental Chairperson	12	214,123	214,123					
1600	Roberts, Monty	Instructor	12	84,780	84,780					
14818	Roe, Larry	Associate Professor - EN	9	98,074	67,306					30,768
16585	Saxena, Ashok	Distinguished Professor-	9	132,600	45,000				87,600	
14776	Sha, Zhenghui	Assistant Professor - EN	9	94,024	94,024					
685	Thomas, Jeff	Scientific Research Tech	12	54,923					54,923	
14659	Tung, Steve	Professor - ENGR	9	123,454	111,109			12,345		
14810	Wejinya, Uche	Associate Professor - EN	9	102,483	92,235			10,248		
15036	Zhou, Wenchao	Assistant Professor - EN	9	93,311	93,311					
14660	Zou, Min	Professor - ENGR	9	181,208	153,087			18,121	10,000	
14765	VACANT	Assistant Professor - EN	9							
14850	VACANT	Professor - ENGR	9							
14853	VACANT	Professor - ENGR	9							
16532	VACANT	Academic Counselor	12							
313	VACANT	Distinguished Professor	12							
547	VACANT	Instructor	12							
4099	VACANT	Instructor	12							

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				3,071,964	2,100,053	148,579		169,620	535,146	118,566
Unallocated Hard/Dept Budget:							103,482			
Total Budget Available:							2,352,114			
10631	Abe, Adedoyin	Senior Graduate Assistan	12	21,525					21,525	
3006	Afshar Mohajer, Mahyar	Graduate Assistant	12	22,644					22,644	
11604	Brownell, Matthew P.	Senior Graduate Assistan	12	18,000					18,000	
16085	Cai, Jiuyu	Senior Graduate Assistan	12	18,750				18,750		
16175	Carlton, Hayden S.	Graduate Assistant	12	19,500					19,500	
16120	Cervellere, Rosario	Graduate Assistant	12	27,600	27,600					
16083	Fielder, Marco A.	Graduate Assistant	12	18,000				18,000		
10577	Ghosh, Sujan K.	Senior Graduate Assistan	12	23,120			11,241		11,879	
16084	Han, Xiaoxiao	Senior Graduate Assistan	12	18,408	18,408					
16592	Harris, Nathan Harris	Senior Graduate Assistan	12	21,525				21,525		
9859	Hill, Joseph Dee	Senior Graduate Assistan	12	21,000	18,882			2,118		
16092	Hughes, Braidon R.	Graduate Assistant	12	16,000					16,000	
1229	Iradukunda, Ange	Graduate Assistant	12	18,000					18,000	
16717	Jack, Justin Tamico	Senior Graduate Assistan	12	21,000					21,000	
11603	Jia, Shiqi	Senior Graduate Assistan	12	18,750					18,750	
16089	Krone, Alexis Anne	Graduate Assistant	12	17,400					17,400	
16100	Maddox, Shelby R.	Senior Graduate Assistan	12	23,120					23,120	
16712	Meyer, Jeremy William	Senior Graduate Assistan	12	18,750	18,750					
16086	Miller, Charles R.	Senior Graduate Assistan	12	21,840					21,840	
10747	Mohammad Nafis, Bakhtiya	Senior Graduate Assistan	12	18,780					18,780	
15895	Montazeri, Mahsa Montaze	Senior Graduate Assistan	12	19,020					19,020	
16087	Olatunji, Tumininu David	Graduate Assistant	12	16,020					16,020	
15694	Pennington, Joshua S.	Senior Graduate Assistan	12	18,000	18,000					
16090	Phelan, Colin M.	Graduate Assistant	12	16,200					16,200	
11602	Poudel, Laxmi	Senior Graduate Assistan	12	18,750					18,750	
10637	Rahman, Molla Hafizur	Senior Graduate Assistan	12	18,750					18,750	
11479	Sands, Cassandra M.	Senior Graduate Assistan	12	18,750	18,750					
9115	Santhapuram R R, Fnu	Graduate Assistant	12	24,000				24,000		
16593	Seiwert, Ty Conner	Senior Graduate Assistan	12	18,750					18,750	
3966	Simpson, Joseph Patrick	Graduate Assistant	9	15,750					15,750	
15693	Soltani Kordshuli, Firuz	Senior Graduate Assistan	12	21,000					21,000	
15894	Sui, Chao	Senior Graduate Assistan	12	18,000	18,000					
10748	Tan, Richard	Senior Graduate Assistan	12	18,750				18,750		
15696	Tiner, Catherine S.	Senior Graduate Assistan	12	19,800					19,800	
16006	Tompkins, Joshua Richard	Graduate Assistant	12	16,200					16,200	
15695	Udofia, Edidiong Nseowo	Senior Graduate Assistan	12	18,000	18,000					
16719	Wang, Xin	Senior Graduate Assistan	12	18,408					18,408	
16718	Whitt, Reece Landen	Senior Graduate Assistan	12	18,408					18,408	
16193	Xiao, Qingyu	Senior Graduate Assistan	12	18,750					18,750	
16088	Yasodharababu, Mohan	Senior Graduate Assistan	12	24,000				24,000		
16091	VACANT	Graduate Assistant	12							

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15888	VACANT	Graduate Assistant	12							
15697	VACANT	Senior Graduate Assistan	12							
16720	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				779,018	156,390		11,241	127,143	484,244	
Unallocated Hard/Dept Budget:							103,938			
Total Budget Available:							260,328			
All Salaries:				3,904,606	2,342,650	148,579	11,241	296,763	1,019,390	118,566

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16060 MEEG-MECHANICAL ENGINEERING

11		1,435,601		1,435,601			391,488			1,827,089
12	86,207	266,528		352,735			96,190		149,568	598,493
14			223,020	223,020			14,741			237,761
17		106,383		106,383			29,010			135,393
22		212,766		212,766			58,021			270,787
31		106,383		106,383			29,010			135,393
Sub:	86,207	2,127,661	223,020	2,436,888			618,460		149,568	3,204,916

Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING

22		224,453	37,308	261,761			72,609			334,370
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING

22							56,339			56,339
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Budget Total - all Cost Centers for BU: MEEG Mechanical Engineering

3,595,625

Budgetary Unit: UTCH UTeach

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15117	Gamboa, Marisa L.	Administrative Analyst	12	30,732	30,732						
		Subtotal - Classified:		30,732	30,732						
11550	Childress, Michelle Jose	Instructor	9	56,649	56,649						
4051	Ward, Peggy	Assistant Professor	9	59,098					59,098		
		Subtotal - Non-Classified:		115,747	56,649				59,098		
		All Salaries:		146,479	87,381				59,098		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16513	UATeach	Clearing Account							
14	30,732	56,649		87,381				23,828		145,883	257,092
Budget Total - all Cost Centers for BU: UTCH UTeach										257,092	

Budgetary Unit: ASCH Scholarship Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13420	Bowers, Pam	HEI Program Coordinator	12	42,422	42,422						
11701	Hill, Cody Joseph	HEI Program Coordinator	12	31,327	31,327						
13415	Taunton, Marcia	Administrative Specialis	12	27,077	27,077						
13418	Willis, Mary C.	HEI Program Coordinator	12	35,099	35,099						
12858	VACANT	Administrative Supp.Supe	12								
Subtotal - Classified:				135,925	135,925						
Unallocated Hard/Dept Budget:							10,244				
Total Budget Available:							146,169				
4083	Sisemore, Amber D.	Project/Program Speciali	12	45,788	45,788						
Subtotal - Non-Classified:				45,788	45,788						
Unallocated Hard/Dept Budget:							4,211				
Total Budget Available:							49,999				
All Salaries:				181,713	181,713						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04159	Scholarship Office								
51	146,169	49,999		196,168				53,495			249,663
Budget Total - all Cost Centers for BU: ASCH Scholarship Office											249,663

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12434	Baniya, Tara	Computer Support Special	12	38,100	38,100					
11769	Carr, Tyler L.	Administrative Specialis	12	27,343	13,935	13,408				
13226	Coger, Linda M.	Administrative Specialis	12	22,264	22,264					
12350	Davidson, Kristen Diane	HEI Program Coordinator	12	35,803	35,803					
11760	Gibson, David A.	Systems Analyst	12	54,309	54,309					
12923	Goff, Lynn M.	Fiscal Support Analyst	12	32,820	32,820					
11759	Ho, Luan	Computer Support Special	12	41,752	41,752					
13857	Kilburn, Jaelyn M.	Administrative Specialis	12	22,264	10,684	11,580				
14005	Larson, Karrie	Administrative Analyst	12	31,654	31,654					
11762	Packard, John Wesley	Admissions Analyst	12	22,709	22,709					
12134	Reynolds, Brooke LeBlanc	Admissions Analyst	12	23,391	23,391					
16983	Roberson, Rhonda Dailina	Administrative Analyst	12	39,210					36,216	
11770	Scheiderer, Emil William	Administrative Specialis	12	22,709	22,709					
14359	Sims, Rebecca A.	Website Developer	12	38,957	956	6,385				31,616
14359	Sims, Rebecca A.	Website Developer	12	38,957	956	6,385				31,616
11761	Todd, Phyllis Kay	Admissions Analyst	12	29,661	29,661					
12133	Wallace, Connie M.	Admissions Analyst	12	23,391	23,391					
16824	Waschka, Carly Beth	HEI Program Coordinator	12	31,327		31,327				
12346	Wempe, Brian Dean	Administrative Specialis	12	22,709	22,709					
11765	VACANT	Administrative Specialis	12							
14281	VACANT	Administrative Specialis	12		22,932					
14262	VACANT	Administrative Supp.Supe	12		29,201					
13229	VACANT	Administrative Specialis	12		21,827					
Subtotal - Classified:				599,330	501,763	69,085			36,216	63,232
Unallocated Hard/Dept Budget:							29,767			
Total Budget Available:							600,615			
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	50,985	31,620					19,365
9671	Baltz, John J	Project/Program Speciali	12	54,304	54,304					
13689	Boyd, Cordale Jamal	Project/Program Speciali	12	32,560	32,560					
15642	Carr, Tara	Project/Program Speciali	12	47,590	2,853	44,737				
15641	Clark, Kimberly	Project/Program Speciali	12	61,622	61,622					
13690	Cox, Chad	Project/Program Speciali	12	48,659	48,659					
8595	Davidson, Kathleen M.	Project/Program Speciali	12	51,000	51,000					
9644	Estorninos, Leo John Mor	Project/Program Speciali	12	52,020	52,020					
15704	Fowler, Jennifer Annette	Project/Program Manager	12	59,428	59,428					
9657	Hanna, Brooklynnne Elizab	Project/Program Speciali	12	32,560	32,560					
9200	Hargis, Matthew Alan	Assoc Dir of Admissions	12	68,727	68,727					
15644	Holmes, Sarah C.	Project/Program Speciali	12	32,000	16,000					16,000
15289	Lopez-Sanderson, Yesenia	Project/Program Speciali	12	33,130	20,232					12,898
3010	McIntare, Bristle L.	Project/Program Speciali	12	52,982	52,982					
8056	Meador, Lexi	Project/Program Speciali	12	44,488	44,488					
9051	Meyer, Zachary R.	Project/Program Speciali	12	36,817	18,409					18,408
16664	Moseby, Chantel	Project/Program Speciali	12	40,800	16,160	24,640				

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11284	Murcia, Olga Yoana	Project/Program Speciali	12	33,130	33,130						
1024	Power, Taylor J.	Project/Program Speciali	12	35,566	35,566						
9646	Prince, Rachelle	Project/Program Speciali	12	48,858	48,858						
9670	Robinson, Christopher A.	Project/Program Speciali	12	35,568	18,547					17,021	
9669	Roth, Amber LaMoine	Project/Program Speciali	12	60,201	24,081	36,120					
8055	Serzen, Paige E.	Project/Program Speciali	12	35,480	35,480						
3722	Tjoclinton, Grace	Project/Program Speciali	12	32,000	32,560						
15640	Villanueva, Isabel I.	Project/Program Speciali	12	38,000	38,000						
16337	Williams, Jessica	Student Development Spec	12	45,806	45,806						
9656	Zorn, Avery M.	Project/Program Speciali	12	42,630	42,630						
15878	VACANT	Project/Program Speciali	12		40,700						
15643	VACANT	Project/Program Speciali	12								
8054	VACANT	Project/Program Speciali	12		32,000						
Subtotal - Non-Classified:				1,206,911	1,090,982	105,497				83,692	
Unallocated Hard/Dept Budget:							57,881				
Total Budget Available:							1,254,360				
6720	Chandler, Hayley Ashcraf	Graduate Assistant	12	15,338	15,338						
9116	Francis Bonfante, Omar F	Graduate Assistant	12	12,271		12,271					
3859	Hill, Faith Monet	Graduate Assistant	12	12,271	6,320	6,319					
3371	Mason Holmes, Erik Alexa	Graduate Assistant	12	12,271	358	11,913					
168	Meehan, Eli W.	Graduate Assistant	12	12,270	6,135	6,135					
7817	VACANT	Graduate Assistant	12								
10923	VACANT	Graduate Assistant	12		12,270						
Subtotal - Grad Assistants:				64,421	40,421	36,638					
Unallocated Hard/Dept Budget:							3,237				
Total Budget Available:							80,296				
All Salaries:				1,870,662	1,633,166	211,220			36,216	146,924	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04050 ASCR-ADMISSIONS											
51		537,300	1,148,862	42,927	1,729,089	36,822		464,675		196,250	2,426,836
Co & Cost Center: 0112 04046 Orientation - Maintenance											
51		63,315	105,498	37,369	206,182	114,040	1,000	54,821		173,957	550,000
Co & Cost Center: 0112 04050 Admissions Application Fees											
51					60,000			3,294		786,706	850,000

Budgetary Unit: ASCR Admis Schl & Colge Relas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: ASCR Admis Schl & Colge Relas											
=====											
3,826,836											

Budgetary Unit: EMSP Enrollment Mgmt Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14359	Sims, Rebecca A.	Website Developer	12	38,957	30,661					8,296	
		Subtotal - Classified:		38,957	30,661					8,296	
		Unallocated Hard/Dept Budget:					32,731				
		Total Budget Available:					63,392				
9895	Burns, Jeremy J.	Project/Program Manager	12	60,180	60,180						
3743	Lutes, Brad A.	Project/Program Manager	12	59,160	59,160						
14180	McCray, Suzanne	Vice-Provost	12	219,439	219,439						
16343	Stouffer, Wendy D.	Associate Vice Provost	12	115,484	115,484						
		Subtotal - Non-Classified:		454,263	454,263						
		Unallocated Hard/Dept Budget:					7,356				
		Total Budget Available:					461,619				
		All Salaries:		493,220	484,924					8,296	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01041	EMSP-ENROLLMENT	MANAGEMENT	SUPPORT						
51	63,392	461,619		525,011				143,170		28,790	696,971
Budget Total - all Cost Centers for BU: EMSP Enrollment Mgmt Support										696,971	

Budgetary Unit: ONCA Off of Nat'l Comp Awards

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
4000	Langley, Jonathan Taylor	Project/Program Speciali	12	52,179	52,179							
2788	Wright, Emily Anne	Project/Program Speciali	12	44,472	44,472							
Subtotal - Non-Classified:				96,651	96,651							
				Unallocated Hard/Dept Budget:			6,773					
				Total Budget Available:			103,424					
6708	VACANT	Graduate Assistant	9		11,248							
				All Salaries:		96,651	107,899					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13025	ARSC-POSTGRADUATE	FELLOWSHIP	OFFICE							
51		103,424	12,024	115,448					28,998		13,542	157,988
Budget Total - all Cost Centers for BU: ONCA Off of Nat'l Comp Awards											157,988	

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12746	Allen, Keenan	Assistant Registrar	12	32,160	32,160					
12744	Allen, Kerry	Administrative Supp.Supe	12	27,874	27,874					
12749	Anand, Nikkie	Associate Registrar	12	48,541	48,541					
12728	Anderson, April D.	Administrative Specialis	12	22,264	22,264					
12745	Corbell, Amanda	Administrative Supp.Supe	12	28,431	28,431					
13848	Davis, Elia	Registrar's Assistant	12	20,194	20,194					
12345	Glisson, Jennifer A.	Administrative Specialis	12	22,264	22,264					
13601	Gray, Teresa A.	Administrative Specialis	12	23,338	23,338					
12743	Harris, Mike S.	Administrative Supp.Supe	12	31,766	31,766					
16136	Hooper, Michael K.	Administrative Analyst	12	33,352	33,352					
12747	Kulczak, Lisa	Associate Registrar	12	50,934	50,934					
12741	Lukassen, Penny Sue	Registrar's Assistant	12	22,291	22,291					
12726	McDonald, Gary Paul	Systems Analyst	12	48,865	48,865					
16393	McDowell, April	Administrative Specialis	12	26,547	26,547					
12740	McFarland, Lanita R.	Registrar's Assistant	12	21,216	21,216					
12730	Murdock, Malloree Dee	Registrar's Assistant	12	20,194	20,194					
12737	Palmer, Margaret Tucker	Registrar's Assistant	12	20,194	20,194					
12725	Perkins, Dennis	Computer Support Special	12	43,259	43,259					
14003	Ransom, Adrienne W.	Registrar's Assistant	12	22,291	22,291					
12729	Redmond, Tammy	Registrar's Assistant	12	20,194	20,194					
14089	Rosa, Pamelarene L.	Administrative Specialis	12	26,973	26,973					
11834	Russell, Angie	Administrative Supp.Supe	12	28,997	28,997					
14676	Scheiderer, Julia M	Assistant Registrar	12	29,836	29,836					
14359	Sims, Rebecca A.	Website Developer	12	38,957	955					38,002
12724	Thao, Shong	Computer Support Technic	12	31,654	31,654					
15297	Tilley, Sandra	Systems Specialist	12	59,452	59,452					
12742	Williams, Mitzi M.	Administrative Supp.Supe	12	37,154	37,154					
12733	Williams, Tori T.	Registrar's Assistant	12	20,194	20,194					
12736	VACANT	Registrar's Assistant	12		23,467					
		Subtotal - Classified:		859,386	844,851					38,002
		Unallocated Hard/Dept Budget:					18,339			
		Total Budget Available:					863,190			
305	Carr, Robin R.	Project/Program Manager	12	60,118	60,118					
10123	Daehn, Nick	Project/Program Manager	12	73,941	73,941					
7872	Dawson, Dave	Registrar	12	113,687	101,181					12,506
13693	Gilstrap, Juana C.	Project/Program Speciali	12	68,616	68,616					
13972	Mitchell, Jean E.	Academic Counselor	12	50,102	50,102					
10100	Scribner, Joe	Project/Program Manager	12	83,069	83,069					
		Subtotal - Non-Classified:		449,533	437,027					12,506

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:		1,308,919 1,281,878				50,508	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 04060 REGR-REGISTRAR											
51	863,190	437,027		1,300,217	5,754			354,885		19,149	1,680,005
Co & Cost Center: 0112 04011 Commencement											
62					11,500			631		467,869	480,000
Co & Cost Center: 0112 04065 REGR-TRANSCRIPT EQUIPMENT											
51					60,000			3,294		186,706	250,000
Budget Total - all Cost Centers for BU: REGR Registrar										2,410,005	
=====											

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40470	Silas Hunt Scholarship - 1st year									
81											350,000	350,000
Co & Cost Center:	0102	40472	Silas Hunt Scholarship - 2nd year									
81											355,000	355,000
Co & Cost Center:	0102	40474	Silas Hunt Scholarship - 3rd year									
81											265,000	265,000
Co & Cost Center:	0102	40476	Silas Hunt Scholarship - 4th year									
81											275,000	275,000
Co & Cost Center:	0102	40478	Silas Hunt Scholarship - 5th year									
81											5,000	5,000
Co & Cost Center:	0102	40480	Chancellor's Community - 1st year									
81											320,000	320,000
Co & Cost Center:	0102	40482	Chancellor's Community - 2nd year									
81											570,000	570,000
Co & Cost Center:	0102	40484	Chancellor's Community - 3rd year									
81											560,000	560,000
Co & Cost Center:	0102	40486	Chancellor's Community - 4th year									
81											440,000	440,000
Co & Cost Center:	0102	40488	Chancellor's Community - 5th year									
81											20,000	20,000
Co & Cost Center:	0102	40490	UA Transfer Scholarship 1st Year									
81											80,000	80,000
Co & Cost Center:	0102	40492	UA Transfer Scholarship 2nd Year									
81											62,000	62,000
Co & Cost Center:	0102	40494	UA Transfer Scholarship 1st Yr Sp Start									
81											24,000	24,000
Co & Cost Center:	0102	40495	UA Transfer Scholarship 2nd Yr Sp Start									
81											12,000	12,000
Co & Cost Center:	0102	40496	Chancellor's Transfer Schl - 1st year									
81											48,000	48,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40498	Chancellor's Transfer Schl - 2nd year									
81									36,000			36,000
Co & Cost Center:	0102	40502	SCHL-CHANCELLOR'S SCHOL-2ND YR									
81									1,060,862			1,060,862
Co & Cost Center:	0102	40504	SCHL-CHANCELLOR'S SCHOL-3RD YR									
81									1,000,000			1,000,000
Co & Cost Center:	0102	40506	SCHL-CHANCELLOR'S SCHOL-4TH YR									
81									1,000,000			1,000,000
Co & Cost Center:	0102	40508	SCHL-CHANCELLOR'S SCHOL-5TH YR									
81									16,000			16,000
Co & Cost Center:	0102	40511	Spring Start Chan Trans Schl - 1st Yr									
81									24,000			24,000
Co & Cost Center:	0102	40513	Spring Start Chan Trans Schl - 2nd Yr									
81									18,000			18,000
Co & Cost Center:	0102	40520	Chancellor's Merit 1st Year									
81									90,000			90,000
Co & Cost Center:	0102	40521	Chancellor's Merit 2nd Year									
81									90,000			90,000
Co & Cost Center:	0102	40522	Chancellor's Merit 3rd Year									
81									130,000			130,000
Co & Cost Center:	0102	40523	Chancellor's Merit 4th Year									
81									120,000			120,000
Co & Cost Center:	0102	40535	Razorback Bridge Scholarship - 1st Yr									
81									175,000			175,000
Co & Cost Center:	0102	40536	Razorback Bridge Scholarship - 2nd Yr									
81									122,500			122,500
Co & Cost Center:	0102	40537	Razorback Bridge Scholarship - 3rd Yr									
81									126,000			126,000
Co & Cost Center:	0102	40538	Razorback Bridge Scholarship - 4th Yr									
81									70,000			70,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40539			Razorback Bridge Scholarship - 5th Yr			
81							7,000	7,000
Co & Cost Center:	0102	40540			U of A Friends of Panama Scholarship			
81							8,000	8,000
Co & Cost Center:	0102	40541			Freshman Success Scholarship			
81							1,272,704	1,272,704
Co & Cost Center:	0102	40544			PARK Scholarship			
81							8,000	8,000
Co & Cost Center:	0102	40546			Spring Start Phi Theta Kappa Schl-1st Yr			
81							8,750	8,750
Co & Cost Center:	0102	40548			Spring Start Phi Theta Kappa Schl-2nd Yr			
81							5,000	5,000
Co & Cost Center:	0102	40550			SCHL-NATIONAL MERIT SCHOLARS			
81							100,000	100,000
Co & Cost Center:	0102	40555			Phi Theta Kappa Schl-1st Yr			
81							50,000	50,000
Co & Cost Center:	0102	40557			Phi Theta Kappa Schl-2nd Yr			
81							40,000	40,000
Co & Cost Center:	0102	40575			University Academic Scholarship			
81							150,000	150,000
Co & Cost Center:	0102	40610			SCHL-FRESHMAN ACADEMIC A-1ST YR			
81							215,000	215,000
Co & Cost Center:	0102	40623			SCHL-TRANSFER A SCHOLARSHIP			
81							75,000	75,000
Co & Cost Center:	0102	40626			SCHL-TRANSFER A SCHOLARSHIP-2ND YR			
81							50,000	50,000
Co & Cost Center:	0102	40627			SCHL-TRANSFER A SCHOLARSHIP-3RD YR			
81							16,000	16,000
Co & Cost Center:	0102	40640			Silas Hunt Distinguished Schl 1st yr			
81							256,000	256,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40641	Silas Hunt Distinguished Schl	2nd yr				
81							232,000	232,000
Co & Cost Center:	0102	40642	Silas Hunt Distinguished Schl	3rd yr				
81							248,000	248,000
Co & Cost Center:	0102	40643	Silas Hunt Distinguished Schl	4th yr				
81							240,000	240,000
Co & Cost Center:	0102	40644	Silas Hunt Distinguished Schl	5th yr				
81							8,000	8,000
Co & Cost Center:	0102	40660	UA Leadership Award-1st Yr					
81							368,000	368,000
Co & Cost Center:	0102	40662	UA Leadership Award-2nd Yr					
81							396,000	396,000
Co & Cost Center:	0102	40664	UA Leadership Award-3rd Yr					
81							510,000	510,000
Co & Cost Center:	0102	40666	UA Leadership Award-4th Yr					
81							508,000	508,000
Co & Cost Center:	0102	40668	UA Leadership Award-5th Yr					
81							4,000	4,000
Co & Cost Center:	0102	40703	University Enrichment Scholarship					
81							24,000	24,000
Co & Cost Center:	0102	40739	UA Military Scholarship Program					
81							100,000	100,000
Co & Cost Center:	0102	40740	SCHL-ROTC HOUSING					
81							30,000	30,000
Co & Cost Center:	0102	40741	SCHL-ARMY ROTC HOUSING 2ND YEAR					
81							130,000	130,000
Co & Cost Center:	0102	40742	SCHL-ARMY ROTC HOUSING 3RD YEAR					
81							70,000	70,000
Co & Cost Center:	0102	40743	SCHL-ARMY ROTC HOUSING 4TH YEAR					
81							18,000	18,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40745	SCHL-AFROTC HOUSING 1ST YEAR					
81					40,000			40,000
Co & Cost Center:	0102	40746	SCHL-AFROTC HOUSING 2ND YEAR					
81					85,000			85,000
Co & Cost Center:	0102	40747	SCHL-AFROTC HOUSING 3RD YEAR					
81					63,000			63,000
Co & Cost Center:	0102	40748	SCHL-AFROTC HOUSING 4TH YEAR					
81					36,000			36,000
Co & Cost Center:	0102	40751	SCHL-CONSORTIUM ACADEMIC PARTNERSHIP-1ST					
81					38,000			38,000
Co & Cost Center:	0102	40871	THEA Scholarship Match					
81					5,000			5,000
Co & Cost Center:	0102	40916	UA Yellow Ribbon					
81					10,000			10,000
Co & Cost Center:	0102	40917	UA Mil Dependent Scholarship					
81					25,000			25,000
Co & Cost Center:	0102	40918	UA Mil Book Scholarship					
81					15,000			15,000
Co & Cost Center:	0102	40925	Study Abroad International Exchange					
81					260,000			260,000
Co & Cost Center:	0382	16060	Non-Resident Fee/Act 1185					
81					35,000			35,000
Co & Cost Center:	0382	20150	Lila Matthews Adkisson					
81					1,853			1,853
Co & Cost Center:	0382	20250	Alfred Allen Scholarship					
81					4,802			4,802
Co & Cost Center:	0382	20540	Charles & Aneita Baker Scholarship					
81					1,598			1,598
Co & Cost Center:	0382	20580	Aubrey Jane Batson Memorial Schl					
81					3,008			3,008

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	20700	Lanie G Black	Scholarship								
81									6,000			6,000
Co & Cost Center:	0382	20825	Boles-Vaulx	Scholarship								
81									12,798			12,798
Co & Cost Center:	0382	20900	Hazel Hinds Briggs	Award								
81									1,775			1,775
Co & Cost Center:	0382	21000	Mamie Bull Memorial	Scholarship								
81									2,559			2,559
Co & Cost Center:	0382	21300	Ellen and Gary Cleveland	Scholarship								
81									9,731			9,731
Co & Cost Center:	0382	21395	John Davenport	Schol								
81									1,000			1,000
Co & Cost Center:	0382	21500	Hal C Douglas	Scholarship								
81									3,363			3,363
Co & Cost Center:	0382	21800	Dr & Mrs James Burns Ewart	Memorial								
81									30,000			30,000
Co & Cost Center:	0382	22030	Lester Fisher	Endowed Scholarship								
81									1,000			1,000
Co & Cost Center:	0382	22475	Robert E. Hill	Chancellor's Scholarship								
81									8,000			8,000
Co & Cost Center:	0382	22500	Daisy Y & Richard Y Holcomb	Memorial Sch								
81									2,249			2,249
Co & Cost Center:	0382	22550	Fred W Holt	Memorial Scholarship								
81									1,000			1,000
Co & Cost Center:	0382	22750	Dorman: Bh,Rd Hudson, Md	Cook Schl Fund								
81									1,000			1,000
Co & Cost Center:	0382	23025	Isabel Elias/Virgil Jones	Scholarship								
81									8,226			8,226
Co & Cost Center:	0382	23225	John Gus Lewis	Endowed Chancellor's Schl								
81									24,000			24,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	23450	Berry Dean & Ova Lee Loftis Scholarship					
81							2,327	2,327
Co & Cost Center:	0382	23600	R Coin Mason Awards					
81							5,349	5,349
Co & Cost Center:	0382	23900	Max S Moody Memorial Scholarship					
81							1,500	1,500
Co & Cost Center:	0382	23950	Roscoe/Emma Mullins Mem Scholarship					
81							4,000	4,000
Co & Cost Center:	0382	24050	Frank Newell Memorial Scholarship					
81							1,655	1,655
Co & Cost Center:	0382	24200	Angie K Payne Memorial Scholarship					
81							1,000	1,000
Co & Cost Center:	0382	24255	Thomas Clements Perry Endowed Schl					
81							700	700
Co & Cost Center:	0382	24260	Gene Porter Scholarship					
81							4,000	4,000
Co & Cost Center:	0382	24270	Jim Porter Scholarship					
81							4,000	4,000
Co & Cost Center:	0382	24275	James Clayton Portis Jr Scholarship					
81							3,000	3,000
Co & Cost Center:	0382	24453	Robert Clifton Robinson Memorial Schl					
81							13,602	13,602
Co & Cost Center:	0382	24500	Winthrop Rockefeller Scholarship					
81							20,000	20,000
Co & Cost Center:	0382	24995	Tudor Endowed Chancellor's Schl					
81							8,000	8,000
Co & Cost Center:	0382	25000	Upchurch Scholarship					
81							1,383	1,383
Co & Cost Center:	0382	25085	Wakefield Endowment Fund					
81							3,251	3,251

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	25180	Mary Elizabeth Westpheling Fund						
81							1,628		1,628
Co & Cost Center:	0382	25250	Alexander D & Martha Whitehead Sch Fund						
81							2,635		2,635
Co & Cost Center:	0382	25300	Romola Williams Memorial Scholarship						
81							3,100		3,100
Co & Cost Center:	0382	25600	Maud Young Scholarships						
81							3,000		3,000
Co & Cost Center:	0382	30550	Vol Boatright Scholarship-General						
81							3,000		3,000
Co & Cost Center:	0382	32051	Gates Millenium-AIGC Schl						
81							225,000		225,000
Co & Cost Center:	0392	38035	Martha P. & Spencer D. Albright III Schl						
81							1,145		1,145
Co & Cost Center:	0392	38037	Alice Pyle Alexander Endowed Honor Schl						
81							4,000		4,000
Co & Cost Center:	0392	38241	Roy Denver Baker Endowed Schl						
81							30,000		30,000
Co & Cost Center:	0392	38246	Charles & Nadine Baum Scholarship						
81							50,000		50,000
Co & Cost Center:	0392	38341	Brandon Burlsworth Memorial Scholarship						
81							55,000		55,000
Co & Cost Center:	0392	38477	Louise Patterson Cook Schol						
81							8,000		8,000
Co & Cost Center:	0392	38489	Hazel D. Crooch & Abby D. Narcho Schl						
81							12,070		12,070
Co & Cost Center:	0392	38562	Delta Gamma Alpha Omega Chpt. Schl						
81							2,000		2,000
Co & Cost Center:	0392	38587	Lee & Wilma Douglas Scholarship						
81							4,000		4,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	38722	Faulkner Family Chancellor's Scholarship									
81											4,000	4,000
Co & Cost Center:	0392	38726	Fayetteville Evening Lions Club End Schl									
81											3,000	3,000
Co & Cost Center:	0392	38727	Farmers Bank & Trust Magnolia Schlrship									
81											2,100	2,100
Co & Cost Center:	0392	38888	Katharine & Harold Hantz Scholarship									
81											3,100	3,100
Co & Cost Center:	0392	38897	Jayne Pierce Helms Sch									
81											2,000	2,000
Co & Cost Center:	0392	38918	Humphries Chancellor's Schl									
81											8,000	8,000
Co & Cost Center:	0392	38920	Robert C Hunter Scholarship									
81											2,000	2,000
Co & Cost Center:	0392	38982	Judith Stammer Kearney Memorial Schol									
81											4,000	4,000
Co & Cost Center:	0392	39068	Mattison Endowed Scholarship									
81											20,000	20,000
Co & Cost Center:	0392	39077	McGill Chancellor's Scholarship									
81											24,000	24,000
Co & Cost Center:	0392	39078	Maier Chancellor's Scholarship									
81											8,000	8,000
Co & Cost Center:	0392	39120	Jewel Minnis - Uaf									
81											60,000	60,000
Co & Cost Center:	0392	39139	Jack & Jessie Morris Scholarship									
81											10,000	10,000
Co & Cost Center:	0392	39344	Presidential Scholars									
81											7,000	7,000
Co & Cost Center:	0392	39377	Rosecrans, Sr. Endowed Memorial Schl									
81											40,000	40,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	39404	James L Smith, Jr Memorial Scholarship					
81							700	700
Co & Cost Center:	0392	39408	Justin C. Smith Memorial Schol.					
81							750	750
Co & Cost Center:	0392	39416	J Michael Stair Md Endowed Scholarship					
81							2,000	2,000
Co & Cost Center:	0392	39417	Dr. Albert L. Steplock Schol Fund					
81							2,000	2,000
Co & Cost Center:	0392	39424	Eliz. Phillips Stewart Chan's Schl					
81							8,000	8,000
Co & Cost Center:	0392	39543	John P Wilcox Endowed Scholarship Fund					
81							3,750	3,750
Co & Cost Center:	0392	39552	Wilson Chancellor's Schl					
81							8,000	8,000
Co & Cost Center:	0392	39555	John A White Scholars					
81							4,000	4,000
Co & Cost Center:	0392	39724	Scharlaw Schl					
81							8,000	8,000
Co & Cost Center:	0392	60304	Access Arkansas - UNV Wide End Schl.					
81							3,000	3,000
Co & Cost Center:	0392	60920	Bright El Dorado Jaycees End. Schl.					
81							1,000	1,000
Co & Cost Center:	0392	60932	Velma Louise Blanke Endowed Scholarship					
81							6,000	6,000
Co & Cost Center:	0392	60939	Ed & Karlee Bradberry Access Arkansas					
81							6,000	6,000
Co & Cost Center:	0392	61285	Community First Bank Endowed Scholarship					
81							500	500
Co & Cost Center:	0392	61286	Cohn Family Endowed Scholarship					
81							3,000	3,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	61311	Mike and Jamie Condon End. Scholarship					
81						2,000		2,000
Co & Cost Center:	0392	61332	Jesse W. Cannon Scholarship Fund					
81						20,000		20,000
Co & Cost Center:	0392	62085	George and Charlene Edwards Access Arkan					
81						3,000		3,000
Co & Cost Center:	0392	62450	Robert P. Evans Endowed Chancellor's Sch					
81						8,000		8,000
Co & Cost Center:	0392	62510	Faculty Scholarship					
81						1,000		1,000
Co & Cost Center:	0392	62608	Farmers Bank Endowed Chancellor's Schola					
81						8,000		8,000
Co & Cost Center:	0392	62621	Carl and Marlys Fallen Access Arkansas S					
81						12,000		12,000
Co & Cost Center:	0392	62623	John C. Futrall Access Arkansas Schl.					
81						2,000		2,000
Co & Cost Center:	0392	62625	Gerald W. Friend (DDS, MS) Scholarship					
81						1,000		1,000
Co & Cost Center:	0392	63100	General Scholarship Fund-Foundation					
81						10,000		10,000
Co & Cost Center:	0392	63523	The Camden E. and Dortha Sue Greene Foun					
81						60,000		60,000
Co & Cost Center:	0392	63525	Ben Gray Scholarship					
81						6,000		6,000
Co & Cost Center:	0392	63543	G. David and Jane Brockmann Gearhart End					
81						32,000		32,000
Co & Cost Center:	0392	63761	Dave Hollenbeck Memorial Scholarship					
81						3,500		3,500
Co & Cost Center:	0392	63790	George R. Hayes Jr Endowed Chancellor's					
81						16,000		16,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	64342	Sandra & Rober Connor Access Arkasnas									
81									6,000			6,000
Co & Cost Center:	0392	64343	Nicholas G. and Carolyn W. Cole Schl.									
81									4,000			4,000
Co & Cost Center:	0392	64487	Beatrice Johnson Memorial Endowed Schol.									
81									2,000			2,000
Co & Cost Center:	0392	64728	Joseph & Dana Kleine Scholarship									
81									1,000			1,000
Co & Cost Center:	0392	64730	V. James King, Jr. Endowed Scholarship									
81									4,000			4,000
Co & Cost Center:	0392	65445	McClinton Endowed Scholarship									
81									5,000			5,000
Co & Cost Center:	0392	65484	Betty and Roy Murphy Boy Scout End. Aw.									
81									1,000			1,000
Co & Cost Center:	0392	65485	Ricardo A. Martinelli Endowed Schl.									
81									5,000			5,000
Co & Cost Center:	0392	65487	Nancy Nickerson Miller Endowed Scholarsh									
81									12,000			12,000
Co & Cost Center:	0392	65492	Ron and Betty Morris Scholarships									
81									22,000			22,000
Co & Cost Center:	0392	65923	Jim Lindsey Access Arkansas Scholarship									
81									3,000			3,000
Co & Cost Center:	0392	66206	James H. Nobles, Jr. Scholarship									
81									12,000			12,000
Co & Cost Center:	0392	66697	Pound Family Chancellor's Scholarships									
81									120,000			120,000
Co & Cost Center:	0392	66699	James & Marguerite Pomfret Acc Ark Schl									
81									6,000			6,000
Co & Cost Center:	0392	66703	Louis L. Pettit Chancellor's Scholarship									
81									8,000			8,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

							TotalAcross
Co & Cost Center:	0392	67300	A. L. & Verniel Reed Scholarship				
81				8,000			8,000
Co & Cost Center:	0392	67460	Roper Chancellor's Scholarship English				
81				8,000			8,000
Co & Cost Center:	0392	67481	Ragsdale-Johnson Scholarship				
81				25,000			25,000
Co & Cost Center:	0392	67495	Virginia T. Rowland End. 4H Club Schl.				
81				4,000			4,000
Co & Cost Center:	0392	67496	Rison State Championship Scholarship				
81				5,000			5,000
Co & Cost Center:	0392	68024	Matthew J. Sibenmorgen University Schol.				
81				12,000			12,000
Co & Cost Center:	0392	68036	Julian and Nana Stewart Access Arkansas				
81				6,000			6,000
Co & Cost Center:	0392	68850	University Women's Club End. Award				
81				1,000			1,000
Co & Cost Center:	0392	68851	U of A Retirement Assoc. Schol. Fund.				
81				2,000			2,000
Co & Cost Center:	0392	68852	Undocumented Students Assistance Fund				
81				10,000			10,000
Co & Cost Center:	0392	68853	University Academic Scholarship				
81				10,000			10,000
Co & Cost Center:	0392	69027	Vestal End. Chanc Schol. in Accounting				
81				8,000			8,000
Co & Cost Center:	0392	69029	Vestal End. Chanc. Scholarship in ART				
81				8,000			8,000
Co & Cost Center:	0392	69180	Wal-Mart Scholars Endowed Fund				
81				350,000			350,000
Co & Cost Center:	0392	69334	John and Ella White Future Teacher Schl.				
81				3,000			3,000

Budgetary Unit: SCHL U/G Scholarships

Pos	Name	Title	Appt	Annual	Hard	Dept	Fndt	Rest	Other	Other BU
No			Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars

Budget Total - all Cost Centers for BU: SCHL U/G Scholarships

14,935,523

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Budgetary Unit: STFA Student Financial Aid

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12855	Anderson, Preston Lee	Financial Aid Analyst	12	31,654	31,654						
12854	Burton, Cyndi	Financial Aid Analyst	12	30,732	30,732						
12856	Castro, Charlotte C.	Financial Aid Analyst	12	29,836	29,836						
12839	Cole II, Steven	Computer Support Special	12	40,410	40,410						
12847	Ellison, Ashlen M.	Financial Aid Specialist	12	27,062	27,062						
13634	Gogia, Ruchika K.	Financial Aid Analyst	12	29,836	29,836						
12852	Hodges, Jeremy	Financial Aid Analyst	12	31,654	31,654						
12853	Howard, Andrea K.	Financial Aid Analyst	12	33,086	33,086						
12850	LaBounty, Debra Ann	Financial Aid Analyst	12	32,934	32,934						
12838	Palos, Guillermo	Computer Support Technic	12	34,324	34,324						
12023	Patterson, Emily	HEI Program Coordinator	12	46,487	46,487						
12843	Ray, Billie Jean	Administrative Specialis	12	22,264	22,264						
12128	Roberson, Savannah Lynn	Administrative Specialis	12	25,773	25,773						
12851	Roth, Renee	Financial Aid Analyst	12	29,836	29,836						
12857	Smythe, Chelsea D.	Financial Aid Analyst	12	31,970	31,970						
12351	Thompson, Liz	HEI Program Coordinator	12	42,423	42,423						
12859	Wooldridge, Erin R.	HEI Program Coordinator	12	32,267	32,267						
12849	Zuniga, Nereyda Raquel	Financial Aid Analyst	12	29,768	29,768						
12846	VACANT	Financial Aid Specialist	12		27,603						
12844	VACANT	Administrative Specialis	12		22,932						
		Subtotal - Classified:		582,316	632,851						
		Unallocated Hard/Dept Budget:					39,343				
		Total Budget Available:					672,194				
1114	Blevins, Phillip Andrew	Director Of Financial Ai	12	91,697	91,697						
4609	Burford, Denise	Assoc. Dir. Of Financial	12	66,138	66,138						
14535	Doise, Michelle	Project/Program Speciali	12	54,928	54,928						
15886	Hottinger, Chris	Project/Program Speciali	12	48,946	48,946						
		Subtotal - Non-Classified:		261,709	261,709						
		Unallocated Hard/Dept Budget:					20,755				
		Total Budget Available:					282,464				
		All Salaries:		844,025	894,560						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03030	STFA-FINANCIAL AID								
51	672,194	282,464		954,658	9,000			260,829		57,981	1,282,468

Budgetary Unit: STFA Student Financial Aid

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

							TotalAcross	
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Co & Cost Center:	0382	16000	GO!	Opportunities	Grant			
81						115,000	115,000	
Co & Cost Center:	0382	16005	Ark	Academic	Challenge	Grant		
81						18,600,000	18,600,000	
Co & Cost Center:	0382	16015	AR	Governor's	Scholarship	Jc01&2		
81						10,000,000	10,000,000	
Co & Cost Center:	0382	16025	Faith	A	Fields	Nursing	Scholarship	
81						3,000	3,000	
Co & Cost Center:	0382	16030	Law	Enforcement	Officers	Dependent	Sch	
81						150,000	150,000	
Co & Cost Center:	0382	16040	Mia/Kia	Dependent	Scholarship			
81						515,000	515,000	
Co & Cost Center:	0382	16100	Arkansas	Game	& Fish	Commission		
81						42,000	42,000	
Budget Total - all Cost Centers for BU: STFA Student Financial Aid								30,707,468
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Budgetary Unit: UACM UA Connect Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4408	Bloss, Mary-Ann	Project/Program Manager	12	58,599	58,599						
7872	Dawson, Dave	Registrar	12	113,687	12,506					101,181	
9014	Gilbert, Kim	Project/Program Speciali	12	62,220	62,220						
Subtotal - Non-Classified:				234,506	133,325					101,181	
Unallocated Hard/Dept Budget:							1,704				
Total Budget Available:							135,029				
All Salaries:				234,506	133,325					101,181	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04061	ISIS User Management								
51		135,029		135,029				36,822		145,982	317,833
Budget Total - all Cost Centers for BU: UACM UA Connect Management											317,833

Budgetary Unit: ARON AreOn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11234	Clark, Bobby	AREON Network Engineer	12	124,500		124,500					
14620	Johnson, Timothy	AREON Network Engineer	12	101,600		101,600					
11465	Mann, Elizabeth A.	AREON Dir of Admn and Pl	12	101,600		101,600					
11213	Merrifield, David L	AREON Chief Technology O	12	178,800					178,800		
11214	Nordmark, Robert Loyd	AREON Executive Director	12	170,000		170,000					
11235	Ramoly, Scott Gregory	AREON Network Engineer	12	128,000		128,000					
14118	VACANT	AREON Proj/Prog Speciali	12								
15230	VACANT	AREON Proj/Prog Speciali	12								
Subtotal - Non-Classified:				804,500		625,700			178,800		
All Salaries:				804,500		625,700			178,800		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0118	04125	AREON	Network Development							
71		738,125		738,125				201,286		2,966,651	3,906,062
Budget Total - all Cost Centers for BU: ARON AreOn											3,906,062

Budgetary Unit: AVCB AVC of Business Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15916	Canada, Jeff	Sr. Project/Program Dire	12	85,000					126,728		
15908	Wilkins, Kitt T.	Project/Program Director	12	107,100	107,100						
3710	VACANT	Assoc Vice Chanc For Bus	12						170,000		
Subtotal - Non-Classified:				192,100	107,100				296,728		
				Unallocated Hard/Dept Budget:			236,605				
				Total Budget Available:			343,705				
				All Salaries:			192,100	107,100	296,728		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02029	Associate Vice-Chancellor for Business								
61	27,173	343,705		370,878				101,138			472,016
Budget Total - all Cost Centers for BU: AVCB AVC of Business Affairs										472,016	

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12921	Arnold, David Adam	Fiscal Support Analyst	12	29,836	29,836					
13221	Babb Jr., Shelby D.	Computer Support Special	12	49,609	49,609					
12687	Burden, Julie Lynn	Fiscal Support Analyst	12	40,906	40,906					
12918	Buyce, Brandon J.	Fiscal Support Specialis	12	25,773	25,773					
12074	Cole, Kerry	Fiscal Support Specialis	12	26,547	26,547					
12917	Colson, Shane	Fiscal Support Specialis	12	25,773	25,773					
12922	Crisel, Jade	Fiscal Support Analyst	12	31,154	31,154					
13222	Devecsery, Huong	Systems Analyst	12	47,912	47,912					
12971	Dexter, Mel	Fiscal Support Analyst	12	29,836		29,836				
12901	Goodpasture, Christine B	Fiscal Support Analyst	12	31,346		31,346				
12903	Graham, Felicia	Fiscal Support Superviso	12	34,819	34,819					
12057	Howe, Andrea Diane	Fiscal Support Specialis	12	25,773	25,773					
12919	Jones, Brenton A.	Fiscal Support Analyst	12	30,732	30,732					
13827	Killer, Cody Lee	Accountant II	12	34,819	34,819					
11806	Lisenbee, Elizabeth	Fiscal Support Analyst	12	36,300		36,300				
16971	Madewell, Georgette	Fiscal Support Superviso	12	54,950	54,950					
15163	Martin, Chelsea N.	Student Accounts Officer	12	29,836	29,836					
15133	Martin, Shirley	Student Accounts Officer	12	31,970	31,970					
12920	McAllister, Kathryn	Fiscal Support Analyst	12	30,433	30,433					
13825	McConnell, Alex	Accountant II	12	32,894	32,894					
12911	Moe, Michelle J. G.	Fiscal Support Technicia	12	25,773	21,203				4,570	
12908	Murray, Rachel Catherine	Fiscal Support Technicia	12	25,773		25,773				
11804	Navarro, Policarpio Serm	Fiscal Support Analyst	12	42,446	42,446					
13856	Pendley, Theresa Jean	Accountant II	12	45,559	45,559					
12931	Penhallegon, Kim	Administrative Analyst	12	31,970	31,970					
11924	Rolniak, Matt	Software Support Special	12	32,267	32,267					
14552	Shattuck II, Alice	Fiscal Support Manager	12	44,081	44,081					
12914	Simmonds, Patricia Nanet	Fiscal Support Specialis	12	36,097	36,097					
12375	Sturdivant, Austin	Fiscal Support Analyst	12	31,346		31,346				
11798	Teaster, Nicholas C.	Fiscal Support Specialis	12	25,773	25,773					
13826	Torres, Yudith	Accountant II	12	34,559	34,559					
282	Undernehr, Natalie	Security Analyst	12	44,984	44,984					
11803	Wade, Stephanie R.	Fiscal Support Analyst	12	30,661	30,661					
12916	Walker, Keitha C.	Fiscal Support Specialis	12	25,773	10,908	14,865				
15134	White, Kathy	Fiscal Support Superviso	12	35,575	35,575					
16211	Williams, Alison Jeanne	Software Support Special	12	37,553	37,553					
13828	Wilson, Diana C.	Accountant II	12	34,480	34,480					
13824	VACANT	Accountant II	12		32,249					
12910	VACANT	Fiscal Support Technicia	12			21,204				
12907	VACANT	Collector	12		22,919					
12930	VACANT	Administrative Supp.Supe	12		41,162					
13036	VACANT	Fiscal Support Analyst	12			49,954				
15994	VACANT	Inventory Control Manage	12			26,531				
		Subtotal - Classified:		1,265,888	1,188,182	267,155			4,570	

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				Unallocated	Hard/Dept Budget:	27,828					
				Total	Budget Available:	1,483,165					
13891	Campbell, Jordan T.	Project/Program Speciali	12	56,100	47,415	8,685					
11595	Cheng, Jenny	Project/Program Manager	12	51,750	51,750						
1974	Frala, Chris	Budget Director	12	100,004	100,004						
4541	French, Colin D.	Project/Program Speciali	12	54,623	54,623						
6820	Harrison, Janice K.	Project/Program Speciali	12	70,036	70,036						
4542	Holland, Bryan K.	Project/Program Speciali	12	72,207	72,207						
1994	Hubbell, Mark E.	Controller	12	124,800	124,800						
4174	Katzang, Jessica	Project/Program Speciali	12	53,820	53,820						
4065	Macke, Patricia Ann	Research Associate	12	58,222		58,222					
2917	McDowell, Terry	Project/Program Speciali	12	74,003	74,003						
8057	McGathy, Rachel Lynne	Project/Program Director	12	100,627	5,031				95,596		
11539	Mills, Penny	Project/Program Manager	12	75,763	75,763						
2330	Ramseyer, Chuck	Dir of Fin & Mgmt Analys	12	109,140	109,140						
2698	Rankin, Jason A.	Financial Systems Coord	12	109,044	109,044						
1566	Slinkard, Susan V.	Investment Manager	12	114,427	58,710	55,717					
5796	Smith, Kyle S.	Project/Program Director	12	102,816	102,816						
857	Sturgeon, Sandy	Associate Controller	12	95,450	95,450						
14250	Turner, Nikki	Project/Program Manager	12	84,000	84,000						
17022	White, Michael W.	Assoc V Chancellor For F	12	171,600	171,600						
15655	VACANT	Dir. of Research Account	12								
7923	VACANT	Project/Program Speciali	12			59,477					
Subtotal - Non-Classified:				1,678,432	1,460,212	182,101			95,596		
				Unallocated	Hard/Dept Budget:	239,510					
				Total	Budget Available:	1,881,823					
All Salaries:				2,944,320	2,648,394	449,256			100,166		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02040	AVCF-ASSOCIATE VICE-CHANCELLOR FOR FINAN								
61	1,207,604	1,671,288		2,878,892				785,073			3,663,965
Co & Cost Center:	0112	02065	TREA-CASH MANAGEMENT								
61	275,561	51,072		326,633				89,072			415,705
Co & Cost Center:	0112	24026	Installment Plan Fees								
62		90,537		90,537				24,689		124,774	240,000
Co & Cost Center:	0112	24027	TREA-LATE PAYMENT FEES								
62		68,926		68,926				18,796		211,572	299,294

Budgetary Unit: AVCF Asso Vice Chan Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	24213	TREA-RETURNED	CHECK	FINES						
	62									6,000	6,000

Budget Total - all Cost Centers for BU: AVCF Asso Vice Chan Finance											4,624,964
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Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8900	VACANT	Instructional Designer	12							

Budgetary Unit: BENF Benefits

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0102	02139	BENF-DEPENDENT FEE REMISSION									
	63											1,213,038
Budget Total - all Cost Centers for BU: BENF Benefits											1,213,038	
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Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14143	Blevins, Jeff	Assistant Bookstore Mana	12	27,894		27,894				
11864	Bradford, Bobbi	Storerroom Supervisor	12	29,778		29,778				
11858	Browning, Bill	Shipping & Receiving Cle	12	23,183		23,183				
14947	Garrett, Anthony S.	Warehouse Manager	12	31,295		31,295				
14375	Herrera, Alicia A.	Storerroom Supervisor	12	29,651		29,651				
12208	Houser, Sam Joseph	Computer Support Technic	12	33,992		33,992				
11842	Kyger, Kevin Edward	Fiscal Support Specialis	12	25,773		25,773				
14241	Orsburne, Barbara Marie	Administrative Supp.Supe	12	31,296		31,296				
15812	Pendleton, Steve C.	Assistant Bookstore Mana	12	27,343		27,343				
11847	Skagfjord, Eric K.	Computer Support Technic	12	34,692		34,692				
11859	Smith, Donny	Shipping & Receiving Cle	12	19,625		19,625				
11852	Smith, Laura D.	Assistant Bookstore Mana	12	27,077		27,077				
11855	Taylor, Lewis F.	Assoc. Bookstore Manager	12	31,954		31,954				
11849	Wilkins, Angie	Cashier	12	24,412		24,412				
11846	VACANT	Computer Support Technic	12							
11851	VACANT	Assistant Bookstore Mana	12							
11853	VACANT	Assistant Bookstore Mana	12							
11863	VACANT	Storerroom Supervisor	12							
11845	VACANT	Fiscal Support Analyst	12			29,251				
11840	VACANT	Fiscal Support Technicia	12							
12575	VACANT	Cashier	12							
14119	VACANT	Assistant Bookstore Mana	12							
15271	VACANT	Assistant Bookstore Mana	12							
		Subtotal - Classified:		397,965		427,216				
		Unallocated Hard/Dept Budget:					423			
		Total Budget Available:					427,639			
15916	Canada, Jeff	Sr. Project/Program Dire	12	85,000						126,728
9436	Carney II, Ricky	Project/Program Manager	12	54,989		54,989				
9438	Gage, Shannon H.	Project/Program Manager	12	50,898		50,898				
9434	Mills, Chad T.	Project/Program Manager	12	48,960		48,960				
10687	Scholl-Nesbitt, Constant	Project/Program Manager	12	48,960		48,960				
9435	Traynham, Daniel	Project/Program Manager	12	56,647		56,647				
9439	VACANT	Project/Program Director	12							
		Subtotal - Non-Classified:		345,454		260,454				126,728
		Unallocated Hard/Dept Budget:					85,000			
		Total Budget Available:					345,454			

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	743,419		687,670			126,728	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 10011 Garland Ave-Lease Operations											
00										59,844	59,844
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 10011 Garland Ave-Lease Operations											
00		356,830	-154,437								202,393
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0232 10001 General Sales											
00	394,117	310,114		704,231	248,664	245,940	16,152	206,705		10,945,084	12,366,776
Co & Cost Center: 0232 10002 General Expenses											
00								1,621			1,621
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0232 10002 General Expenses											
00		1,035,494						10,223			1,045,717
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave											
00	33,522	35,340		68,862	48,993	11,344	278	21,794			151,271

Budgetary Unit: BKST Bookstore

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave

00

1,927

1,927

Budget Total - all Cost Centers for BU: BKST Bookstore

13,829,549

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Budgetary Unit: BSVC Business Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15308	Beadles, Ed	Procurement Coordinator	12	36,265	36,265					
14754	Bowerman, Becky	Fiscal Support Superviso	12	35,575	35,575					
15883	Bwashi, Adonis	Procurement Coordinator	12	38,100	38,100					
11784	Caballeros, Sherrie Rein	Fiscal Support Specialis	12	25,773	25,773					
11782	Conley, Austin J.	Fiscal Support Specialis	12	25,773	25,773					
11792	Degago, Elena T.	Administrative Analyst	12	29,836	29,836					
11786	Drummonds, Judith F.	Fiscal Support Specialis	12	31,905	31,905					
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	49,606	32,377					17,229
12806	Fornoff, Chris	Warehouse Specialist	12	23,845					23,845	
11797	Goodson, Wenoah	Warehouse Manager	12	34,471	34,471					
15307	Haase-Good, Stephanie Jo	Procurement Coordinator	12	43,642	43,642					
11791	Hanson, Jordan Anne	Administrative Analyst	12	29,836	29,836					
11781	Hernandez, Roselea	Fiscal Support Specialis	12	32,299	32,299					
15305	Hughes, Brette	Procurement Manager	12	41,183	41,183					
11790	Kennedy, Bobbie G.	Administrative Analyst	12	34,748	34,748					
11780	Necessary, Vikki Yvonne	Fiscal Support Superviso	12	38,126	38,126					
11776	Quinton, Jennifer L.	HEI Program Coordinator	12	36,421	36,421					
15774	Senkevech, Michael A.	Research Project Analyst	12	34,819	34,819					
14519	Smith, Shavawn	Fiscal Support Superviso	12	38,301	38,301					
12892	Stacey, Jenna Leigh	Administrative Specialis	12	25,773	25,773					
13230	VACANT	Administrative Supp.Supe	12							
11787	VACANT	Administrative Specialis	12							
11785	VACANT	Fiscal Support Specialis	12							
		Subtotal - Classified:		686,297	645,223				23,845	17,229
		Unallocated					83,741			
		Total Budget Available:					728,964			
11145	Fletcher, Andy	Project/Program Speciali	12	71,395	71,395					
16765	Henderson, Grace K.	Project/Program Manager	12	61,200	61,200					
9680	Lester, Tina C.	Project/Program Manager	12	92,866	92,866					
985	McCoy, Becky	Business Manager	12	93,030	93,030					
15760	Smith, Whitney Elizabeth	Project/Program Manager	12	50,000	50,000					
6483	VACANT	Project/Program Manager	12		91,800					
		Subtotal - Non-Classified:		368,491	460,291					
		All Salaries:		1,054,788	1,105,514				23,845	17,229

Budgetary Unit: BSVC Business Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02030 AVCB-ASSOCIATE VICE-CHANCELLOR FOR BUSIN											

61	704,886	460,291		1,165,177				317,743			1,482,920

Co & Cost Center: 0122 30010 Surplus Warehouse											

00	24,078			24,078				6,566		14,356	45,000

Budget Total - all Cost Centers for BU: BSVC Business Services											

											1,527,920
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Budgetary Unit: CONT Controller

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	04054	Unused								
	51									266,993	266,993
Budget Total - all Cost Centers for BU: CONT Controller											266,993
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Budgetary Unit: DBSV Debt Svc

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 79006 DBSV-DEBT SERVICE-GENERAL

91							8,025,071	8,025,071
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Co & Cost Center: 0102 79098 Research Facility Debt Service

91							515,886	515,886
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Budget Total - all Cost Centers for BU: DBSV Debt Svc

8,540,957
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Budgetary Unit: DCOP Departmental Copiers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15292	Miller, Justin T.	Computer Operator	12	30,448		30,448					
13914	Smith, Edward E.	Inventory Control Manage	12	29,873		29,873					
11718	Yokey, Tiffany Star	Fiscal Support Analyst	12	32,934		32,934					
		Subtotal - Classified:		93,255		93,255					
		Unallocated Hard/Dept Budget:					10,076				
		Total Budget Available:					103,331				
9679	Bellard, Penny Lee	Project/Program Manager	12	50,383		17,130				33,253	
		Subtotal - Non-Classified:		50,383		17,130				33,253	
		All Salaries:		143,638		110,385				33,253	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers								
00	103,331	17,130		120,461	5,000	1,500		33,612		1,003,535	1,164,108
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers								
00				-1,167,185			3,076				-1,164,109
Budget Total - all Cost Centers for BU: DCOP Departmental Copiers											-1

Budgetary Unit: ERP ERP Implementation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02057 ERP Project

62

567,839

567,839

Co & Cost Center: 0112 24224 Network & Data System-ERP Alloc

62

3,600,128

3,600,128

Budget Total - all Cost Centers for BU: ERP ERP Implementation

4,167,967

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14716	Bucholtz, Scott R.	HR Specialist	12	28,431	28,431					
15176	Casey, Valerie Sue	Human Resources Analyst	12	34,896	34,896					
15132	Hodge, Courtney J.	HR Specialist	12	27,603	27,603					
15912	Kimmerly, Katherine Gray	HR Specialist	12	27,062	27,062					
11703	Lewis, Shane A.	HEI Program Coordinator	12	33,805	33,805					
15161	Lovett, Jason A.	HR Specialist	12	27,874	27,874					
15991	Riggs, Tracee	Human Resources Analyst	12	34,819	34,819					
14508	Rody, Sue	Human Resources Analyst	12	33,552	33,552					
14157	Rogers, Jessica L.	Payroll Services Coordin	12	38,473	38,473					
14060	Roy, Cheyenne	HR Specialist	12	27,062	27,062					
16198	Siria, Carrie Lynn	Payroll Services Special	12	30,433	30,433					
14067	Sucre, Bobby	HR Specialist	12	27,062	27,062					
15039	VACANT	Benefits Analyst	12		31,033					
13874	VACANT	Personnel Manager	12							
12701	VACANT	Payroll Services Special	12		30,129					
12702	VACANT	Payroll Services Special	12							
12703	VACANT	Personnel Manager	12		40,375					
15572	VACANT	Benefits Analyst	12							
16891	VACANT	Payroll Services Coordin	12							
16486	VACANT	Human Resources Analyst	12		33,727					
		Subtotal - Classified:		371,072	506,336					
		Unallocated Hard/Dept Budget:					7,277			
		Total Budget Available:					513,613			
2144	Burns, Michele	Project/Program Director	12	85,457	85,457					
15748	Cordero, Eva N.	Project/Program Speciali	12	48,765	48,765					
16899	Duncan, Amber	Project/Program Speciali	12	47,000	47,000					
14888	Gallagher, Patrick M.	Project/Program Speciali	12	55,456	55,456					
6474	Johnson Gahagans, Shelly	Project/Program Speciali	12	54,928	54,928					
7714	Johnson, Bridgette L.	Project/Program Director	12	98,843	4,942				93,901	
15447	Linebarger, Jacque	Project/Program Director	12	93,566	93,566					
1	McLoud, Debbie	Assoc Vice Chanc For Adm	12	164,424	164,424					
11474	Milam, Lisa H.	Project/Program Director	12	84,937	84,937					
16548	Murray, Katherine E.	Project/Program Speciali	12	47,000	47,000					
14412	Pollock, Christy Kyle	Instructional Designer	12	39,076	39,076					
10736	Shoemaker Lingelbach, Be	Project/Program Director	12	90,979	90,979					
14284	Smith, Wa'Nika	Project/Program Speciali	12	45,917	45,917					
11131	Wells, Alesia Ann	Associate Dir of Technol	12	53,127	53,127					
16549	Zarlingo, Tonya R.	Project/Program Speciali	12	48,825	48,825					
16547	VACANT	Project/Program Speciali	12		37,599					
16926	VACANT	Project/Program Speciali	12						50,000	
		Subtotal - Non-Classified:		1,058,300	1,001,998				143,901	

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 Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				Unallocated Hard/Dept Budget:		5,167					
				Total Budget Available:		1,007,165					
10886	VACANT	Graduate Assistant	12		15,586				143,901		
				All Salaries:		1,429,372	1,523,920				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02130 HMRS-HUMAN RESOURCES											
61	513,613	1,007,165		1,520,778				414,716		125,092	2,060,586
Budget Total - all Cost Centers for BU: HMRS Human Resources										2,060,586	
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Budgetary Unit: MAIL Mailing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12017	Baldwin, Glenn Merrill	Administrative Specialis	12	22,657	22,657					
12647	Coats, Chauncey Shay	Fiscal Support Specialis	12	28,451	28,451					
12038	Coleman, Michael E.	Administrative Specialis	12	22,932	22,932					
13346	Mazzanti, Justin R.	Inventory Control Techni	12	21,840	21,840					
16403	McFarland, Ryan Patrick	Mail Services Coordinato	12	20,194	20,194					
13219	Norwood, Doug	Administrative Supp.Supe	12	32,201	32,201					
12514	Singleton, Doris Ann	Mail Services Coordinato	12	20,598	20,598					
16905	Warren, Dannie R.	Mail Services Coordinato	12	25,516	25,516					
16402	VACANT	Mail Services Coordinato	12		21,165					
12427	VACANT	Mail Services Coordinato	12		19,798					
Subtotal - Classified:				194,389	235,352					
Unallocated Hard/Dept Budget:							25,985			
Total Budget Available:							261,337			
9679	Bellard, Penny Lee	Project/Program Manager	12	50,383	16,626					33,757
Subtotal - Non-Classified:				50,383	16,626					33,757
Unallocated Hard/Dept Budget:							27,375			
Total Budget Available:							44,001			
All Salaries:				244,772	251,978					33,757

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02100	MAIL-MAILING SERVICES								
62	261,337	44,001		305,338	1,781			83,363		16,548	407,030
Co & Cost Center:	0122	90182	Business Reply Mail								
00										1,000	1,000
Co & Cost Center:	0122	90454	Express Copy Services								
62										7,000	7,000
Co & Cost Center:	0122	91210	Mailing Service-Bulk Permit 278								
00										240,000	240,000
Co & Cost Center:	0122	91500	Passport Services								
62										18,000	18,000
Co & Cost Center:	0122	91563	Postage Meter Service								
00										120,000	120,000

Budgetary Unit: MAIL Mailing Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0122 91566 Postage Due

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2,000

2,000

Co & Cost Center: 0122 92050 Express Shipping Services

00

50,000

50,000

Budget Total - all Cost Centers for BU: MAIL Mailing Services

845,030

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Budgetary Unit: NDSF Network & Data Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	01048	ISIS Software								
51										564,878	564,878
Co & Cost Center:	0112	01049	ISIS Implementation								
51										730,410	730,410
Co & Cost Center:	0112	01052	NDSF Networking								
51										2,444,045	2,444,045
Co & Cost Center:	0112	01054	NDSF Security								
71										464,675	464,675
Co & Cost Center:	0112	24207	REVS-NETWORK & DATA SYSTEMS								
62										79,445	79,445

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	24207	REVS-NETWORK & DATA SYSTEMS								
62					60,902						60,902

Budget Total - all Cost Centers for BU: NDSF Network & Data Systems											
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4,344,355											

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	01013	OTFA-STAFF ADVISORY COUNCIL								
62		12,034		12,034			11,500	3,913		8,725	36,172

Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
12								12,366			12,366

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
12							77,976				77,976

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
44								7,047			7,047

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
44							44,436				44,436

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
51								3,707			3,707

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0102	02021	OTFA-LONGEVITY PAY								
51							23,374				23,374

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
62								12,673			12,673

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
62							79,908				79,908

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
71								14,436			14,436

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
71							91,026				91,026

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02025 Internal Audit Expense											
62										568,688	568,688

Co & Cost Center: 0102 02036 OTFA-LEGAL EXPENSE											
62										1,050,585	1,050,585

Co & Cost Center: 0102 02042 OTFA-CREDIT CARD FEE CHARGES											
62										74,147	74,147

Co & Cost Center: 0102 02051 OTFA-ANNUAL ALLOWANCE FOR DOUBTFUL ACCTS											
62										2,382,681	2,382,681

Co & Cost Center: 0102 02056 Classified Merit Pool											
61		799,790									
								315,603			1,115,393

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 02056 Classified Merit Pool												
61							614,761				614,761	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02063 OTFA-BANK SERVICE CHARGES											
62										66,250	66,250

Co & Cost Center: 0102 02065 OTFA-COLLECTION EXPENSE											
62										35,925	35,925

Co & Cost Center: 0102 79116 Research Facility											
62										124,900	124,900

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0102 40920 SCHL-ACT 678 - OVER 60											
81							100,000				100,000

Co & Cost Center: 0102 79002 OTFA-CONTINGENCY											
91										6,049,817	6,049,817

Co & Cost Center: 0102 79102 AVCF-FY-93 REVENUE RESERVE CONTINGENCY											
91										1,455,832	1,455,832

Co & Cost Center: 0102 79104 OTFA-FRINGE BENEFIT RESERVE											
11										5,302,332	5,302,332

Co & Cost Center: 0102 79113 Debt Service Reserve											
91										331,632	331,632

Co & Cost Center: 0102 79117 Property Purchases Reserve											
91										2,035,692	2,035,692

Co & Cost Center: 0102 79119 Position Contingency											
91										1,006,255	1,006,255

Co & Cost Center: 0102 79126 Reallocation Contingency											
91										618,217	618,217

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 79130 New Program Contingency

91							356,236	356,236
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Co & Cost Center: 0102 79131 Strategic Initiative Contingency

91							983,217	983,217
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Co & Cost Center: 0102 79132 One-Time "B" Funding from State

91							1,523,465	1,523,465
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Budget Total - all Cost Centers for BU: OTFA Other-Fin&Admin

26,199,146

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Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11841	Arnold, Dee A.	Fiscal Support Specialis	12	26,547		26,547				
12960	Bellard, A. J.	Logistics Manager	12	38,466		38,466				
12557	Blomberg, Betty A.	Computer Support Technic	12	41,710		41,710				
15952	Bradshaw, Wesley Dean	Maintenance Assistant	12	22,277		22,277				
12071	Burns, Gene	Equipment Operator	12	30,142		30,142				
12573	Carmona Mendez, Daniel J	Cashier	12	21,204		21,204				
12560	Colby, Jeremiah Anthony	Parking Control Officer	12	19,625		19,625				
12564	Cox, Kelsey Ann	Parking Control Officer	12	19,625		19,625				
14257	Foster, Carla S.	Fiscal Support Superviso	12	37,635		37,635				
12561	Garrett, Nikki Ann	Parking Control Officer	12	19,625		19,625				
12567	Garrett, Tommi Jo	Parking Control Officer	12	19,625		19,625				
13057	Gilbride, Andy	UAF Asst Business Manage	12	40,398		40,398				
16683	Gulledge, Chelcie Marie	Parking Control Officer	12	19,625		19,625				
12555	Hatfield, Mikayla J.	Radio Dispatch Operator	12	21,587		21,587				
12958	Javorsky, Holly K. E.	Administrative Specialis	12	28,451		28,451				
12568	Johnson, Natasha Charity	Parking Control Officer	12	19,625		19,625				
12574	Keeney, Kelly Erin	Cashier	12	21,204		21,204				
12553	Kelly, Thomas L.	Fiscal Support Analyst	12	41,820		41,820				
16685	Lain, Eric M.	Parking Control Officer	12	27,128		27,128				
12580	Layes, Henry J	Inventory Control Manage	12	47,386		47,386				
12569	Linam, Bradley Dean	Parking Control Supervis	12	19,625		19,625				
12556	Ludolph, Debbie	Radio Dispatch Operator	12	22,908		22,908				
15951	Magadan, Jordan Matthew	Maintenance Assistant	12	21,628		21,628				
12565	Mahan, Haden Andrew	Parking Control Officer	12	19,625		19,625				
14622	Melbourne, John T.	Institutional Bus Driver	12	30,016		30,016				
12566	Miranda, Jason Anthony	Parking Control Officer	12	19,625		19,625				
12558	Phillips, Dylan Charles	Vehicle Facilities Coord	12	23,377		23,377				
13960	Pirtle, Michael S.	Skilled Tradesman	12	31,654		31,654				
12578	Porter, William O.	Logistics Manager	12	38,466		38,466				
16686	Reyes, Leta J.	Parking Control Officer	12	19,625		19,625				
12571	Shinn, Valerie Elizabeth	Administrative Supp.Supe	12	27,062		27,062				
13588	Smith, Katie Marie	Administrative Specialis	12	27,343		27,343				
12577	Steakley, Bobby Dean	Administrative Specialis	12	19,625					19,625	
12156	Stokes, Marilyn Kay	Fiscal Support Analyst	12	31,654		31,654				
13941	Varner, Jacob William	Vehicle Facilities Coord	12	24,561		24,561				
15953	Watkins, Patrick S.	Maintenance Assistant	12	21,628		21,628				
12559	Wells, Trey	Vehicle Facilities Coord	12	24,503		24,503				
12576	Williams, Katherine L.	Cashier	12	21,204		21,204				
12572	Williams, Sherry D.	Administrative Specialis	12	27,894		27,894				
13823	Willits, Heather Marie	Fiscal Support Superviso	12	35,575		35,575				
13106	Wilson, David B.	Educ Instruction Special	12	31,954		31,954				
11843	Young, Shawn Michael	Fiscal Support Specialis	12	25,773		25,773				
12562	VACANT	Parking Control Officer	12			21,781				
12563	VACANT	Parking Control Officer	12			19,240				
15130	VACANT	Collector	12			24,024				

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Classified:				1,129,030		1,174,450			19,625		
7130	Smith, Gary K.	Project/Program Director	12	104,985		52,492				52,493	
15594	Wood, Debbie S	Project/Program Manager	12	74,851		74,851					
Subtotal - Non-Classified:				179,836		127,343				52,493	
Unallocated Hard/Dept Budget:							206,248				
Total Budget Available:							333,591				
All Salaries:				1,308,866		1,301,793			19,625	52,493	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 18310 Work It Off Program											
62										32,670	32,670
Co & Cost Center: 0202 18000 Parking Program Operations											
00	1,033,281	333,591		1,366,872	169,124	84,826	81,568	389,916		3,531,247	5,623,553
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18000 Parking Program Operations											
00		4,198,993		-1,289,987			21,219				2,930,225
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 18104 Safe Ride Operations											
00	28,849			28,849	68,578	2,055	7,138	12,042		9,639	128,301
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18104 Safe Ride Operations											
00				-128,415			113				-128,302

Budgetary Unit: PARK Parking Program Operat

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 18106 Bus Charter Operations											
00		68,940		68,940	65,000		30,000	24,264		52,626	240,830
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18106 Bus Charter Operations											
00							1,569				1,569
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 18108 ENRC Shuttle Service											
00		38,979		38,979	20,850			12,000		46,748	118,577
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18108 ENRC Shuttle Service											
00							1,424				1,424
Budget Total - all Cost Centers for BU: PARK Parking Program Operat											8,948,847
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Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12144	Abshier, Debra Kaye	Administrative Supp.Supe	12	32,399	32,399					
15200	Adams, Stephanie J.	Telecommunications Speci	12	33,005	33,005					
15198	Alarcon-Padron, Silvia	Telecommunications Speci	12	30,146	30,146					
13739	Barber, Ryan P.	HE Public Safety Officer	12	36,435	36,435					
16097	Bell, Mark Denewelle	HE Public Safety Sec Off	12	23,377	23,377					
13760	Binam, Britni Nicole	HE Public Safety Officer	12	32,640	32,640					
13735	Bonham, Lauren Bernice	HE Public Safety Officer	12	32,640	32,640					
13748	Boydston, Hunter Zane Co	HE Public Safety Officer	12	35,374	35,374					
15201	Brown, Elizabeth Anne	Telecommunications Speci	12	30,448	30,448					
13758	Bryant, Megan M.	HE Public Safety Officer	12	34,680	34,680					
13746	Bugg, Andrea G.	HE Public Safety Officer	12	42,089	42,089					
13753	Carrell, Jeremy R.	HE Public Safety Officer	12	33,493	33,493					
14686	Ceniceros, Steve	HE Public Safety Command	12	49,212	49,212					
13734	Copelin II, Wesley Joe	HE Public Safety Officer	12	37,531	37,531					
15588	Crow, Wyatt Michael	HE Public Safety Sec Off	12	24,561		24,561				
12036	Davison, Lisa	Fiscal Support Specialis	12	39,398	39,398					
13738	Edwards Jr., Paul L.	HE Public Safety Officer	12	40,795	40,795					
14689	Edwards, Crandall Doane	HE Public Safety Command	12	48,315	48,315					
13741	Green, Madeline Elizabet	HE Public Safety Officer	12	38,819	38,819					
15196	Hale, Ashlynn M.	Telecommunications Speci	12	28,983	28,983					
12591	Hensley, Jesse Ryan	HE Public Safety Supervi	12	41,285	41,285					
14688	Ingle, Bobby R.	HE Public Safety Command	12	49,651	49,651					
13742	Jones, Destone Malik	HE Public Safety Officer	12	32,640	32,640					
13755	Lunsford, Jason Bentley	HE Public Safety Officer	12	38,760	38,760					
14877	Mahan, Aaron	HE Public Safety Command	12	55,255	55,255					
15195	McCuin, Shannon R.	Telecommunications Super	12	33,814	33,814					
13736	Mitchell Jr, Gerald Gera	HE Public Safety Officer	12	33,293	33,293					
15199	Mitchell, Krista Morgan	Telecommunications Speci	12	30,448	30,448					
13749	Nichols, Mark A.	HE Public Safety Officer	12	42,676	42,676					
12584	Oakes, Michael R.	HE Public Safety Command	12	58,479	58,479					
15586	Ortiz, Cynthia Michelle	HE Public Safety Sec Off	12	23,377	23,377					
13743	Pepper, Kyle Christopher	HE Public Safety Officer	12	35,374	35,374					
12587	Porter, Allen Lee	HE Public Safety Supervi	12	43,924	43,924					
15197	Powell, Ashlyn Hunter	Telecommunications Speci	12	28,983	28,983					
14860	Powell, Brandon L.	HE Public Safety Supervi	12	43,923	43,923					
12590	Ramirez, Isidro R.	HE Public Safety Supervi	12	46,719	46,719					
12589	Robertson, David Michael	HE Public Safety Supervi	12	43,923	43,923					
13756	Rosas, Heber	HE Public Safety Officer	12	37,160	36,174				986	
16367	Savage, Megan Elaine	Telecommunications Speci	12	28,415	28,415					
14687	Shetlar, Jeff D.	HE Public Safety Command	12	50,889	50,889					
13740	Singmuongthong, Sisawat	HE Public Safety Officer	12	32,640	32,640					
13737	Thurrow, Reilly Shawn	HE Public Safety Officer	12	33,660	33,660					
14871	Velasco, Ben	HE Public Safety Command	12	58,048	58,048					
14691	Waddell, David Brett	HE Public Safety Command	12	50,823	50,823					
13757	Wilder, Tara Elaine	HE Public Safety Officer	12	36,173	36,173					

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13751	VACANT	HE Public Safety Officer	12		34,680						
13750	VACANT	HE Public Safety Officer	12		35,020						
15202	VACANT	HE Public Safety Supervi	12		41,386						
15259	VACANT	Telecommunications Speci	12		29,851						
12592	VACANT	HE Public Safety Supervi	12		43,062						
15587	VACANT	HE Public Safety Sec Off	12		23,377						
15581	VACANT	HE Public Safety Sec Off	12		23,377						
16939	VACANT	HE Public Safety Sec Off	12								
16940	VACANT	HE Public Safety Sec Off	12								
16941	VACANT	HE Public Safety Sec Off	12								
Subtotal - Classified:				1,714,672	1,919,878	24,561			986		
Unallocated Hard/Dept Budget:							72,091				
Total Budget Available:							2,016,530				
14694	Crain, Gary W	Police Captain	12	75,928	75,928						
16361	Drummond, Bernardine	Project/Program Manager	12	42,111	42,111						
14693	Foster, Greg	Police Captain	12	64,381	64,381						
7808	Gahagans, Stephen	Director of University P	12	126,749	126,749						
15453	Houser, Reggie	Project/Program Speciali	12	62,931	62,931						
14696	Huddler, Kathryn	Police Captain	12	76,573	76,573						
14695	Mills, Matthew R.	Police Captain	12	78,110	65,092				13,018		
16221	Post, Jessica Lynn	Conference Coordinator	12	48,042	48,042						
Subtotal - Non-Classified:				574,825	561,807				13,018		
Unallocated Hard/Dept Budget:							63,707				
Total Budget Available:							625,514				
All Salaries:				2,289,497	2,481,685	24,561			14,004		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02090	PBSF-DEPT OF PUBLIC SAFETY								
62	1,991,729	625,514		2,617,243	32,100		11,000	716,088		133,238	3,509,669
Co & Cost Center:	0112	02090	Dept of Public Safety								
62	24,801			24,801				6,763		459,131	490,695

Budgetary Unit: PBSF Public Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PBSF Public Safety

4,000,364

Budgetary Unit: POST Post Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12926	Clark, John	Cashier	12	33,514		33,514					
12927	Sparks, Kacee	Cashier	12	21,840		21,840					
		Subtotal - Classified:		55,354		55,354					
		Unallocated Hard/Dept Budget:					58,107				
		Total Budget Available:					113,461				
9679	Bellard, Penny Lee	Project/Program Manager	12	50,383		16,627				33,756	
		Subtotal - Non-Classified:		50,383		16,627				33,756	
		All Salaries:		105,737		71,981				33,756	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	22000	Post Office								
00	113,461	16,627		130,088	500		2,759	35,653		48,499	217,499
Budget Total - all Cost Centers for BU: POST Post Office										217,499	

Budgetary Unit: PRSV Printing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12662	Boyd, Tony	Commerical Graphic Artis	12	40,384		40,384					
11719	Branson, Shanda R.	Fiscal Support Technicia	12	24,000		24,000					
12682	Couch, Melissa	Print Shop Supervisor	12	51,284		51,284					
13217	Hudson, Austin T.	Fiscal Support Analyst	12	29,836		29,836					
12667	James, Julian	Printer	12	25,283		25,283					
12660	Kyle, Suzie Deann	Commerical Graphic Artis	12	41,581		41,581					
12303	Novotny, Johnathan J.	Inventory Control Manage	12	28,431		28,431					
12668	Rutherford, Carla	Printer	12	33,795		33,795					
12669	VACANT	Printer	12								
12666	VACANT	Storerroom Supervisor	12								
12650	VACANT	Reproduction Equipment O	12								
12652	VACANT	Reproduction Equipment O	12								
12656	VACANT	Reproduction Equipment O	12								
16768	VACANT	Inventory Control Manage	12								
Subtotal - Classified:				274,594		274,594					
Unallocated Hard/Dept Budget:							33,376				
Total Budget Available:							307,970				
4327	Salrin, Angela Marie	Project/Program Manager	12	50,429		50,429					
Subtotal - Non-Classified:				50,429		50,429					
Unallocated Hard/Dept Budget:							16,244				
Total Budget Available:							66,673				
All Salaries:				325,023		325,023					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23001	Prsv-Digital	Print Services							
00	307,970	66,673		374,643	17,500			104,606		468,913	965,662
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0142	23001	Prsv-Digital	Print Services							
00			-740,000				9,337				-730,663

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Budgetary Unit: PRSV Printing Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02139 RazorTemps											
Budget Total - all Cost Centers for BU: PRSV Printing Services											234,999
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Budgetary Unit: RAZT RazorTemp Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02139 RazorTemps											
62											
										100,000	100,000
Budget Total - all Cost Centers for BU: RAZT RazorTemp Program											
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Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	24001	International Health Ins Fees-Graduate							288,800	288,800
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Co & Cost Center:	0112	24002	International Health Ins Fees-Law							2,134	2,134
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Co & Cost Center:	0112	24003	International Health Ins Fees-Undergrad							1,170,915	1,170,915
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Co & Cost Center:	0112	24013	TREA-FULBRIGHT COLLEGE FEES-GRADUATE							1,781	1,781
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Co & Cost Center:	0112	24014	TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT							24,949	24,949
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0112	24014	TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT									27,242
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	24015	TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD							4,760	4,760
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center:	0112	24015	TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD									1,801
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	24016	TREA-COLLEGE OF AGRICULTURE FEES-GRADUAT							807	807
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Co & Cost Center:	0112	24017	TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE							12,756	12,756
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Budgetary Unit: REVS Revenues

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE											
11							4,511				4,511

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24018 TREA-COLLEGE OF BUS ADMIN FEES-GRADUATE											
11										729	729

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD											
11										36,123	36,123

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD											
11							19,482				19,482

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24020 TREA-COLLEGE OF ENGINEERING FEES-GRADUAT											
11										2,513	2,513

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE											
11										33,312	33,312

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE											
11							54,685				54,685

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24022 TREA-COLLEGE OF EDUCATION FEES-GRADUATE											
11										1,600	1,600

Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU											
	11									16,557	16,557
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU											
	11				8,401						8,401
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24024 TREA-LAW SCHOOL FEES											
	11									1,893	1,893
Budget Total - all Cost Centers for BU: REVS Revenues											1,715,751
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Budgetary Unit: RPRO Risk & Property Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	49,606	14,750					34,856	
		Subtotal - Classified:		49,606	14,750					34,856	
1941	Ezell, James Arthur	Project/Program Director	12	97,391	58,629				29,030	9,732	
		Subtotal - Non-Classified:		97,391	58,629				29,030	9,732	
		Unallocated Hard/Dept Budget:					59,335				
		Total Budget Available:					117,964				
		All Salaries:		146,997	73,379				29,030	44,588	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02031	OTBA-PROPERTY AND CASUALTY INSURANCE								
62	14,750	59,530		74,280				20,256		482,673	577,209
Co & Cost Center:	0112	02033	AVCB-GARLAND AVENUE RENTAL								
62		58,434		58,434				15,934		125,631	199,999
Budget Total - all Cost Centers for BU: RPRO Risk & Property Mgmt										777,208	

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Budgetary Unit: SCSP Scientific Supplies

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0122	91820	Gas Cylinder Management								
	00									14,400	14,400

Budget Total - all Cost Centers for BU: SCSP Scientific Supplies											14,400
=====											

Budgetary Unit: TLSV Telephone Service

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13170	Adams, Betty L.	Administrative Specialis	12	21,977		21,977					
12860	Arcana, Michael Joseph	Administrative Analyst	12	32,934		32,934					
12006	Boyster, David Lawrence	Network Support Speciali	12	59,085		59,085					
11805	George, Mary	Fiscal Support Analyst	12	34,395		34,395					
12005	Smith-Gibson, Bryan	Network Support Analyst	12	38,714		38,714					
12007	Wade, Michael D.	Network Support Speciali	12	51,184		51,184					
13169	Wilbanks, Nell M.	Administrative Specialis	12	16,606		16,606					
12002	VACANT	Network Analyst	12								
		Subtotal - Classified:		254,895		254,895					
		Unallocated Hard/Dept Budget:					17,922				
		Total Budget Available:					272,817				
15744	Ballstadt, Brady J.	Project/Program Speciali	12	44,505		44,505					
15752	Bista, Birajan S.	Project/Program Speciali	12	60,989		60,989					
16551	Bitner, Brandon Clark	Project/Program Speciali	12	42,061		42,061					
15745	Chohan, Javid	Project/Program Speciali	12	43,344		43,344					
15476	Davis, Michael E.	Project/Program Speciali	12	60,287		60,287					
15762	Moore, Devyn	Project/Program Speciali	12	70,570		70,570					
10029	Turner, Elon T.	Project/Program Manager	12	98,208		98,208					
7882	VACANT	Project/Program Speciali	12								
		Subtotal - Non-Classified:		419,964		419,964					
		Unallocated Hard/Dept Budget:					9,580				
		Total Budget Available:					429,544				
		All Salaries:		674,859		674,859					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0122	91928	VOIP & Networking								
62	272,817	429,544		702,361	67,805	66,336		195,289		2,482,750	3,514,541
Budget Total - all Cost Centers for BU: TLSV Telephone Service											3,514,541

Budgetary Unit: TREA Treasurer

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 40800 GAGR-GRADUATE ASSISTANTS-REGULAR								
81						9,466,022		9,466,022
Budget Total - all Cost Centers for BU: TREA Treasurer								9,466,022
=====								

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14236	Anderson, Lawrence	Logistics Manager	12	38,466		38,466				
12937	Banks, Jeffrey B.	Institutional Bus Driver	12	31,843		22,288		9,555		
12951	Billingsley, Richard Row	Institutional Bus Driver	12	30,016		30,016				
12954	Brannan, Christian	Institutional Bus Driver	12	31,534		31,534				
12955	Cooper, Caleb	Institutional Bus Driver	12	31,843		22,288		9,555		
11740	Duke, Colton Wade	Administrative Supp.Supe	12	38,466				11,820	26,646	
12964	Dunn, David A.	Skilled Trades Foreman	12	52,981		31,783		21,198		
12944	Eubanks, Phillip R.	Institutional Bus Driver	12	31,843		22,288		9,555		
12941	Foster, Steven R.	Institutional Bus Driver	12	31,534		22,072		9,462		
12935	Fulmer II, Ronald Allen	Institutional Bus Driver	12	31,534		22,072		9,462		
12967	Grogan, Wyatt Allen	Skilled Tradesman	12	39,493		39,493				
12965	Hatcher, Robert Jacob	Skilled Trades Superviso	12	46,089		26,188		19,901		
12942	Huskisson, Keith C.	Institutional Bus Driver	12	30,016		20,831		9,185		
12959	Jackson, Luke Thomas	Logistics Manager	12	37,346		25,526		11,820		
12962	Johnson, Rebecca Nichole	Logistics Manager	12	37,346					37,346	
12945	Lemaster, Michael R.	Institutional Bus Driver	12	31,843		22,288		9,555		
11848	Martin, Andrea	Computer Support Technic	12	31,346		31,346				
12948	Mccawley, Kari	Institutional Bus Driver	12	31,843		22,288		9,555		
12957	McCawley Jr., Ed	Transit Operations Super	12	42,313		42,313				
12202	Moody, Russell S.	Fiscal Support Analyst	12	41,174					41,174	
12933	Morrow, Daren C.	Institutional Bus Driver	12	31,843		22,288		9,555		
12956	Muddiman, Scott	Institutional Bus Driver	12	31,843		22,288		9,555		
15650	Neamon, Neamon	Institutional Bus Driver	12	31,534		31,534				
12947	Phillips, James R.	Institutional Bus Driver	12	30,616		21,431		9,185		
12943	Phillips, Jay	Institutional Bus Driver	12	31,843		22,288		9,555		
12203	Pope, Kayla Anne	Radio Dispatch Operator	12	24,662		24,662				
12939	Rost, Richard J.	Institutional Bus Driver	12	31,843		22,288		9,555		
12966	Rowe, Tre Lyn	Skilled Tradesman	12	41,899		41,899				
16584	Sanders, James Tyler	Institutional Bus Driver	12	30,016					30,016	
14164	Sanders, Thomas Allen	Institutional Bus Driver	12	31,534		31,534				
12934	Skattebo, Steven C.	Institutional Bus Driver	12	31,843		22,288		9,555		
12946	Staats, Jason R.	Institutional Bus Driver	12	31,534		14,571		16,963		
12936	Taylor, Doyle E.	Institutional Bus Driver	12	31,843		22,288		9,555		
15651	Thrower, Alisande G.	Institutional Bus Driver	12	31,534		31,534				
12953	Tinsley, John K.	Institutional Bus Driver	12	31,843		22,288		9,555		
12950	Tisdale, Bobby Wayne	Institutional Bus Driver	12	31,843		9,555		22,288		
15652	Turner, David L.	Institutional Bus Driver	12	30,016		30,016				
12940	Voudrie, Michael V.	Institutional Bus Driver	12	30,016		20,831		9,185		
12952	Winn, Oland K.	Institutional Bus Driver	12	30,016		20,831		9,185		
12949	Woolsey, Joshua P.	Institutional Bus Driver	12	31,843		22,288		9,555		
12938	VACANT	Institutional Bus Driver	12			21,011		9,005		
12961	VACANT	Logistics Manager	12			37,712				
12932	VACANT	Fiscal Support Specialis	12							
16340	VACANT	Radio Dispatch Operator	12						19,798	
16325	VACANT	Institutional Bus Driver	12			30,016				

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Classified:				1,348,833		1,018,521		292,874	154,980		
Unallocated Hard/Dept Budget:							661,479				
Total Budget Available:							1,680,000				
7130	Smith, Gary K.	Project/Program Director	12	104,985		52,493				52,492	
10718	Waddell, Adam	Project/Program Manager	12	81,569		81,569					
Subtotal - Non-Classified:				186,554		134,062				52,492	
Unallocated Hard/Dept Budget:							105,938				
Total Budget Available:							240,000				
All Salaries:				1,535,387		1,152,583		292,874	154,980	52,492	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 03015 TRST-TRANSIT ALLOCATION											
62											
Co & Cost Center: 0202 18100 Transit Program											
00	1,680,000	240,000		1,920,000	265,000	35,000	100,000	545,226		1,597,000	4,462,226
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18100 Transit Program											
00				-120,000			10,000				-110,000
Budget Total - all Cost Centers for BU: TRST Transit Program											
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Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11945	Adams, William L.	Computer Support Special	12	48,758	48,758					
11914	Anderson, David	Computer Lab Technician	12	24,067	24,067					
11963	Barnett, Don	Systems Specialist	12	79,462	79,462					
11943	Brezinski, John Leon	Computer Support Special	12	43,259	43,259					
11907	Byers, Colin	Computer Operator	12	43,574	43,574					
11996	Carrell, Randall	Senior Software Supp Ana	12	76,406	76,406					
13822	Carter, Lisa L.	Fiscal Support Superviso	12	36,642	36,642					
11936	Cigainero, William M.	Computer Support Technic	12	32,354	32,354					
11988	Cooksey Jr., Will	Systems Analyst	12	53,236	53,236					
11900	Crosecord, Candace Alexa	Fiscal Support Specialis	12	26,288	26,288					
11974	Crotser, Chrissy	Systems Analyst	12	48,874	48,874					
11909	Danks, Robert Jeffrey	Computer Operator	12	52,124	52,124					
11991	Deavens, Lonnie	Systems Analyst	12	57,117	57,117					
11978	Diercouff, Brian Keith	Systems Analyst	12	68,789	68,789					
11931	Dirgo, Adam	Computer Support Technic	12	33,324	33,324					
11973	Eary, Shawn O.	Systems Analyst	12	48,874	48,874					
11912	Edmondson, Allen Clark	Administrative Specialis	12	39,309	39,309					
11904	Flory, Randy	Computer Operator	12	30,445	30,445					
11938	Guist, Jered M.	Computer Support Technic	12	39,748	39,748					
11964	Hefner, Carla	Systems Specialist	12	60,340	60,340					
11944	Henry, Roger	Computer Support Special	12	49,487	49,487					
16775	Hoy, Robbie Teague	Computer Operator	12	30,445	30,445					
11908	Jackson III, John Paul	Computer Operator	12	32,947	32,947					
11981	Knott, Cindy	Systems Analyst	12	59,076	59,076					
12686	Lee, Sungyoung	Fiscal Support Analyst	12	29,836	29,836					
11951	Morstad, Paul J.	Computer Support Special	12	56,517	56,517					
11950	Nichols, Kathy Marie	Computer Support Special	12	47,842	47,842					
12000	Oakes, Bryan D.	Computer Support Special	12	41,999	41,999					
12008	Owens, Eva Marie	Security Analyst	12	54,571	54,571					
14160	OBryan, Sean Joel Patric	Network Support Speciali	12	53,236	53,236					
13836	Porter, Bryson	Software Support Analyst	12	58,286	58,286					
11942	Roberts, Jarvis	Computer Support Special	12	43,259	43,259					
11992	Rowe, Henry	Systems Analyst	12	54,082	54,082					
11947	Sanders, Darla Kay	Computer Support Special	12	24,622	24,622					
11986	Savage, David Joseph	Systems Analyst	12	70,788	70,788					
11979	Schein, Eugenia	Systems Analyst	12	56,514	56,514					
11810	Schwartz, Dustin	Computer Operator	12	31,054	31,054					
11977	Seigneur, Les	Systems Analyst	12	60,697	60,697					
11994	Shaw, Mark A.	Senior Software Supp Ana	12	76,406	76,406					
12358	Speller, Bryon	Systems Specialist	12	60,340	60,340					
11975	Stowers, David L.	Systems Analyst	12	62,323	62,323					
11946	Summitt II, Will	Computer Support Special	12	43,259	43,259					
13815	Sutherland, Trevor W.	Software Support Analyst	12	42,724	42,724					
11982	Thompson, Paige K	Systems Analyst	12	48,391	48,391					
11990	Ting, Ling	Systems Analyst	12	56,938	56,938					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11911	Twyford, Travis	Computer Operator	12	31,054	31,054					
13817	Wages, Freddy Charles	Computer Support Special	12	60,963	60,963					
11952	White, Terry Allen	Computer Support Special	12	44,128	44,128					
11953	VACANT	Computer Support Special	12							
11970	VACANT	Systems Specialist	12							
11972	VACANT	Systems Analyst	12							
11940	VACANT	Computer Support Technic	12							
11932	VACANT	Computer Support Technic	12							
11925	VACANT	Software Support Special	12							
11920	VACANT	Computer Lab Technician	12							
11901	VACANT	Fiscal Support Specialis	12							
11984	VACANT	Systems Analyst	12							
11980	VACANT	Systems Analyst	12							
11995	VACANT	Senior Software Supp Ana	12							
12340	VACANT	Administrative Supp.Supe	12							
12009	VACANT	Security Analyst	12							
12004	VACANT	Network Support Analyst	12							
13814	VACANT	Software Support Analyst	12							
13812	VACANT	Software Support Analyst	12							
14684	VACANT	Software Support Special	12							
		Subtotal - Classified:		2,324,774	2,324,774					
		Unallocated						566,416		
		Total Budget Available:						2,891,190		
15749	Adair, Mike	Project/Program Speciali	12	77,520	77,520					
16603	Adams, Amber Janelle	Project/Program Speciali	12	70,000	70,000					
15860	Akerman, Michael	Project/Program Speciali	12	62,132	62,132					
15787	Allred, Will	Project/Program Speciali	12	80,912	80,912					
8582	Bagirimvano, Jeffery	Project/Program Speciali	12	64,752	64,752					
14351	Bixby, Paul W.	Project/Program Manager	12	86,259	86,259					
15750	Bolin, Kevin Lee	Project/Program Speciali	12	75,779	75,779					
10225	Bray, Chris	Instructional Designer	12	79,034	79,034					
15741	Brent Jr., Ellis D.	Project/Program Speciali	12	73,000	73,000					
16574	Brown, Jennifer C.	Project/Program Speciali	12	40,800	40,800					
2572	Butler, Chris	Project/Program Manager	12	75,338	75,338					
11528	Carter, Donna	Project/Program Manager	12	95,968	95,968					
8807	Chadbourne, Tim	Project/Program Speciali	12	80,297	80,297					
16555	Chapman, John Richard	Project/Program Speciali	12	45,435	45,435					
15761	Clanton, Christopher S.	Project/Program Speciali	12	69,121	69,121					
16557	Clark, Cody	Project/Program Speciali	12	52,665	52,665					
14541	Clark, Jennifer L.	Project/Program Speciali	12	59,879	59,879					
15758	Crippen, Michele	Project/Program Speciali	12	54,024	54,024					
16550	Crotser, Stacy	Project/Program Speciali	12	63,869	63,869					
16556	Duncan, Michael John	Project/Program Speciali	12	58,658	58,658					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14929	Dwyer, Charles M.	Project/Program Speciali	12	82,028	82,028					
16558	Edens, Beverly	Project/Program Speciali	12	52,824	52,824					
9370	Fields, Allen	Project/Program Manager	12	94,027	94,027					
13711	Francis, Paige	Assoc. Dir of Univ. Info	12	149,600	149,600					
3528	Gerner, Rachel	Project/Program Speciali	12	57,794	57,794					
15751	Glasser, Joy	Project/Program Speciali	12	57,428	57,428					
11279	Golmirzaie, Akbar	Project/Program Speciali	12	80,223	80,223					
1118	Green, Walter F.	Project/Program Manager	12	97,724	97,724					
13712	Greenberg, Alan M.	Assoc. Dir of Univ. Info	12	133,000	133,000					
16552	Griffin, Erin C.	Project/Program Speciali	12	42,031	42,031					
15859	Henslee, Leslie Brandon	Project/Program Speciali	12	65,491	65,491					
14247	Hine, Peter	Project/Program Speciali	12	79,061	79,061					
16604	Hriz, Selena	Project/Program Speciali	12	75,000	75,000					
14168	Kenny, Barbara J.	Project/Program Director	12	94,491	94,491					
16347	LeBaron, Niccola	Project/Program Speciali	12	72,114	72,114					
16554	Lynch, Travis	Project/Program Speciali	12	43,674	43,674					
13691	McCartney, James R	Project/Program Manager	12	86,369	86,369					
16576	McCollum, Diane Lynn	Project/Program Speciali	12	57,753	57,753					
16559	McCorcle, Elizabeth	Project/Program Speciali	12	46,259	46,259					
14892	Miller, Art R.	Project/Program Speciali	12	55,570	55,570					
16329	Miller, Kim	Project/Program Speciali	12	42,000	42,000					
15715	Mitchell, Chuck Daniel	Project/Program Manager	12	72,828	72,828					
16562	Morgan, Mark	Project/Program Speciali	12	52,311	52,311					
13710	Neyman, Ron	Assoc. Dir of Univ. Info	12	116,372	116,372					
15746	Paparo, Joseph David	Project/Program Speciali	12	70,285	70,285					
3223	Parnell, Polly	Assistant Vice Chancellor	12	129,944	129,944					
13713	Putt, Randy	Assoc. Dir of Univ. Info	12	117,271	117,271					
15742	Richardson, Lisa Carol	Project/Program Speciali	12	77,939	77,939					
7800	Riley, Marie	Project/Program Manager	12	89,206	89,206					
8545	Ritterbush, Stephen	Project/Program Speciali	12	64,147	64,147					
14870	Roberts, Lane W.	Project/Program Speciali	12	69,924	69,924					
16563	Salonen, Nick	Project/Program Speciali	12	57,465	57,465					
15756	Shumaker, Camilla	Project/Program Speciali	12	62,424	62,424					
13785	Stoyanoff, Dawn	Assoc. V Chanc/Univ Info	12	220,000	220,000					
16561	Summers, Darrel A.	Project/Program Speciali	12	62,875	62,875					
10029	Turner, Elon T.	Project/Program Manager	12	98,208						98,208
11506	Villar, Cody	Project/Program Manager	12	78,795	78,795					
9972	Waddell, Teresa L.	Director of Technology	12	92,039						84,933
11540	Whatley, Dennis M.	Project/Program Manager	12	78,010	78,010					
16564	Wust, Nathan Michael	Project/Program Speciali	12	52,149	52,149					
3971	Yeatman, Ross A.	Project/Program Manager	12	79,655	79,655					
1444	Zawisza, Kathryn	Project/Program Speciali	12	65,619	65,619					
3244	Zemke, Scott	Project/Program Manager	12	90,326	90,326					
3716	VACANT	Project/Program Manager	12							
2301	VACANT	Project/Program Speciali	12							

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8992	VACANT	Project/Program Speciali	12							
6129	VACANT	Project/Program Director	12		108,097					
16560	VACANT	Project/Program Speciali	12		55,313					
16553	VACANT	Project/Program Speciali	12							
16544	VACANT	Project/Program Speciali	12		71,400					
11402	VACANT	Project/Program Speciali	12							
13714	VACANT	Assoc. Dir of Univ. Info	12		160,000					
13715	VACANT	Assoc. Dir of Univ. Info	12		143,640					
15032	VACANT	Assoc. Dir of Univ. Info	12		156,015					
Subtotal - Non-Classified:				4,827,695	5,339,019					183,141
Unallocated Hard/Dept Budget:							107,697			
Total Budget Available:							5,446,716			
11526	VACANT	Senior Graduate Assistan	12							
16217	VACANT	Graduate Assistant	9							
All Salaries:				7,152,469	7,663,793					183,141

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	04054	Academic Tech & Shared Services									
62											1,316,624	1,316,624
Co & Cost Center:	0102	04057	BASIS & Info Services									
62											228,003	228,003
Co & Cost Center:	0102	04058	Enterprise Infrastructure Systems									
62											1,769,056	1,769,056
Co & Cost Center:	0102	04110	COMP-COMPUTING SERVICES									
62	2,891,190	5,446,716	8,337,906	212,727	75,000			2,285,463			1,426,791	12,337,887
Co & Cost Center:	0112	04110	Computing Services									
62											154,000	154,000
Co & Cost Center:	0112	04119	COMP-GENERAL ACCESS COMPUTER LAB									
51											151,872	151,872

Budgetary Unit: UITS Univ Inform Tech Serv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: UITS Univ Inform Tech Serv											
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15,957,442											
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Budgetary Unit: VCFA Vc-Finance & Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15911	Hott, Jolenda Lyn	Fiscal Support Superviso	12	36,642	36,642						
		Subtotal - Classified:		36,642	36,642						
		Unallocated Hard/Dept Budget:					12,276				
		Total Budget Available:					48,918				
17023	Fessler, Cale Edward	Associate Vice Chancellor	12	200,000	200,000						
4288	Kovach, Carie J.	Assistant Vice Chancellor	12	98,389	98,389						
4089	McCoy, Chris Alan	V Chancellor For Finance	12	265,200	263,136				2,064		
4300	Smith, Tom	University Professor	9	185,082					114,171	70,911	
		Subtotal - Non-Classified:		748,671	561,525				116,235	70,911	
		Unallocated Hard/Dept Budget:					39,338				
		Total Budget Available:					600,863				
		All Salaries:		785,313	598,167				116,235	70,911	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02010	VCFA-VICE-CHANCELLOR FOR FINANCE & ADM								
61	48,918	600,863		649,781	400			177,217		155,169	982,567
Co & Cost Center:	0112	02002	Sustainability Consortium IDC								
31										97,500	97,500
Co & Cost Center:	0112	02012	TELE - Facilities Fee								
62										154,872	154,872
Co & Cost Center:	0112	02019	Facilities Fee								
62										2,499,296	2,499,296
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02019	Facilities Fee								
62			10,117,003			102,385					10,219,388

Budgetary Unit: VCFA Vc-Finance & Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0382	80335	Fraternity Educational Gifts								
51										311,186	311,186

Co & Cost Center:	0392	01017	Alice E. Mitchell Chancellor's Fund								
61										14,693	14,693

Co & Cost Center:	0392	01019	Gilbert A. Buchanan Endowed Fund								
61										1,514	1,514

Co & Cost Center:	0392	02010	Vice-Chancellor for Finance & Adm								
61										90,000	90,000

Budget Total - all Cost Centers for BU: VCFA Vc-Finance & Admin											14,371,016
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Budgetary Unit: WORK Workers Comp Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	49,606	2,479					47,127	
13012	Moore, Brooke	HEI Program Coordinator	12	45,369	45,369						
		Subtotal - Classified:		94,975	47,848					47,127	
1941	Ezell, James Arthur	Project/Program Director	12	97,391	9,732					87,659	
		Subtotal - Non-Classified:		97,391	9,732					87,659	
		All Salaries:		192,366	57,580					134,786	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	92230	Workers Comp Program								
61	47,848	9,732		57,580				15,702		1,084	74,366
Budget Total - all Cost Centers for BU: WORK Workers Comp Program										74,366	

Budgetary Unit: CEMB Cell & Mol Biology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14228	Rhoads, Douglas Duane	University Professor	12	168,645	16,864					151,781	
		Subtotal - Non-Classified:		168,645	16,864					151,781	
		Unallocated Hard/Dept Budget:					1,760				
		Total Budget Available:					18,624				
10645	Bhattacharai, Gehendra	Graduate Assistant	12	20,135	20,135					1,000	
10839	Duong, Truyen Minh	Senior Graduate Assistan	12	20,135	20,135						
10643	Govind Kumar, Vivek	Graduate Assistant	12	22,713	20,135					2,578	
11207	Oduola, Abass Adekoyejo	Senior Graduate Assistan	12	20,135	20,135						
10640	Rebello, Lisa George	Senior Graduate Assistan	12	20,135	20,135						
10582	Riggio, Gina Marie	Senior Graduate Assistan	12	20,135	20,135						
10633	VACANT	Senior Graduate Assistan	12		20,135						
10870	VACANT	Senior Graduate Assistan	12		20,135						
5479	VACANT	Senior Graduate Assistan	12		12,225						
		Subtotal - Grad Assistants:		123,388	173,305					3,578	
		All Salaries:		292,033	190,169					155,359	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 04038 Cell & Molecular Biology											
12			173,305	173,305				11,455			184,760
44		18,624		18,624				5,078			23,702
Sub:		18,624	173,305	191,929				16,533			208,462
Budget Total - all Cost Centers for BU: CEMB Cell & Mol Biology											208,462
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Budgetary Unit: ENDY Environmental Dynamics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
16306	Kvamme, JoAnn C.	Project/Program Speciali	12	34,646	18,896					15,750			
		Subtotal - Non-Classified:		34,646	18,896					15,750			
2349	Bechtold, Rachel C.	Graduate Assistant	12	14,450	14,450								
10885	Dubois, Justin J.	Graduate Assistant	12	14,450	14,450								
10646	Fitzgerald, Kaitlyn V.	Graduate Assistant	12	14,450	14,450								
15660	Hall II, Curtis Bradford	Graduate Assistant	12	14,450	14,450								
10583	Hassanvand, Maedeh	Senior Graduate Assistan	12	14,450	14,450								
10899	Ma, Siyao	Graduate Assistant	12	14,450	14,450								
16123	Martin, Samuel Austin	Graduate Assistant	12	14,450	14,450								
10898	Menzer, Jeremy	Graduate Assistant	12	14,450	14,450								
9762	Mulimbi, Willy Byamungu	Graduate Assistant	12	14,450	14,450								
9914	Peterson, Alexandria Sac	Graduate Assistant	12	14,450	14,450								
9761	Smith, Faye Smith	Graduate Assistant	12	14,450					14,450				
		Subtotal - Grad Assistants:		158,950	144,500				14,450				
		All Salaries:		193,596	163,396				14,450	15,750			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other	Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 12943 ARSC-ENVIRONMENTAL DYNAMICS													
11			144,500	144,500						9,551			154,051
12		18,896		18,896						5,152		5,000	29,048
Sub:		18,896	144,500	163,396						14,703		5,000	183,099
Budget Total - all Cost Centers for BU: ENDY Environmental Dynamics											183,099		
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Budgetary Unit: GADM Grad/Intl Admn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15635	Brogan, Julie Marie	Student Applications Spe	12	32,267	15,977	14,735			1,555		
15636	Lackey, Beverly	Student Applications Spe	12	33,235	33,235						
15638	McCraw, Cassandra L.	Student Applications Spe	12	40,682	40,682						
15633	Miller, Mike	Student Applications Spe	12	33,235	33,235						
15634	Shattuck, Rabia	Student Applications Spe	12	31,954	15,978	15,976					
15632	Smith, Kalynn Marie	Student Applications Spe	12	32,267	32,267						
15637	Washausen, Erich	Student Applications Spe	12	31,327	31,327						
15631	Weaver, Jason Steven	Student Applications Spe	12	33,235	33,235						
		Subtotal - Classified:		268,202	235,936	30,711			1,555		
		Unallocated Hard/Dept Budget:					4,628				
		Total Budget Available:					271,275				
9617	London, Kimberly D.	Project/Program Speciali	12	45,000	45,000						
8171	Mosesso, Lynn	Project/Program Director	12	95,905	56,414					39,491	
989	Poellot, Cheri Michelle	Project/Program Speciali	12	45,003	45,003						
15026	Serio, Chris	Project/Program Speciali	12	39,409						39,409	
10435	VACANT	Project/Program Speciali	12		17,652	16,813			838		
		Subtotal - Non-Classified:		225,317	164,069	16,813			838	78,900	
		Unallocated Hard/Dept Budget:					1,017				
		Total Budget Available:					181,899				
15688	Ibrahim, Mohammed	Senior Graduate Assistan	12	14,503					14,503		
		Subtotal - Grad Assistants:		14,503					14,503		
		All Salaries:		508,022	400,005	47,524			16,896	78,900	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04047	GSIE Admissions								
51	240,564	119,579		360,143				98,211			458,354
Co & Cost Center:	0102	04067	GADM CRM Support								
44	45,003			45,003				12,272		45,500	102,775
Co & Cost Center:	0112	04010	Int'l Admission Application Fees								
51	30,711	17,317		48,028	13,151			13,819			74,998

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Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: GADM Grad/Intl Admn

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT

Budget Total - all Cost Centers for BU: GADM Grad/Intl Admn

636,127
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Budgetary Unit: GAGR Ga-Graduate

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT

81							421,364	421,364
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Co & Cost Center: 0102 40971 Graduate School Tuition and Fee Support

81							681,391	681,391
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Budget Total - all Cost Centers for BU: GAGR Ga-Graduate

1,102,755
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Budgetary Unit: GFEL Graduate Fellowships

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12141	Moreno, Therese	Administrative Specialis	12	23,620	23,620						
		Subtotal - Classified:		23,620	23,620						
		Unallocated Hard/Dept Budget:					463				
		Total Budget Available:					24,083				
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	72,012	72,012						
		Subtotal - Non-Classified:		72,012	72,012						
		All Salaries:		95,632	95,632						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04025	GAGR-DOCTORAL	FELLOWSHIPS							
81		24,083		24,083				6,567			30,650
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04025	GAGR-DOCTORAL	FELLOWSHIPS							
81					699,150						699,150
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04032	Doctoral Candidate	Visit Fund							
51										20,000	20,000
Co & Cost Center:	0102	04049	Graduate Fellowship	Administration							
44		72,012		72,012				19,637		35,000	126,649
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	40720	GAGR-GRADUATE	MINORITY SCHOLARSHIP							
81					489,191						489,191
Co & Cost Center:	0352	10173	Ann W. Basore	End Doctoral Fellowship							
81					2,000						2,000

Budgetary Unit: GFEL Graduate Fellowships

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0362	10173	Ann W. Basore	End	Doctoral	Fellowship				
81								2,000	2,000	
Co & Cost Center:	0362	50002	Graduate School	Student	Research	Fund				
22								575,000	575,000	
Co & Cost Center:	0362	50003	Distinguished	Doctoral	Fellowships					
81								2,574,000	2,574,000	
Co & Cost Center:	0362	50004	Graduate School	Assistantship	Endowment					
81								2,292,000	2,292,000	
Co & Cost Center:	0382	22760	James J Hudson	Fellowship						
81								6,000	6,000	
Co & Cost Center:	0392	39534	James H. White	Doctoral	Fellowship					
81								2,000	2,000	
Co & Cost Center:	0392	64990	Harry & Jo Leggett	Endowed	Chancellor	Fe				
81								17,000	17,000	

Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships									6,835,640
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Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12132	Capps, Vince	Computer Support Special	12	38,859	38,859					
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	35,803						35,803
12834	Graham, Emily Hannah	Administrative Specialis	12	25,773	25,773					
13813	Hall, Guymon	Software Support Analyst	12	41,886	41,886					
12147	Lasner, Paula	Administrative Analyst	12	39,575	39,575					
12142	VACANT	Administrative Specialis	12						1	
12143	VACANT	Administrative Supp.Supe	12						1	
12037	VACANT	Fiscal Support Analyst	12						1	
11772	VACANT	Administrative Specialis	12						1	
14045	VACANT	Administrative Specialis	12						1	
Subtotal - Classified:				181,896	146,093				5	35,803
Unallocated Hard/Dept Budget:							8,911			
Total Budget Available:							155,004			
4978	Del Gesso, Emilio	Assistant Professor	9	34,152						34,152
14625	Erwin, Melissa Jean	Project/Program Director	12	112,183	112,183					
16307	Fisher, Terri M.	Project/Program Speciali	12	40,761	30,570					10,191
8522	Franklin, Cassie E.	Asst To The Dean	12	62,931	62,931					
9616	Kong, Meng	Project/Program Speciali	12	53,241	53,241					
3800	Koski, Patricia R	Associate Dean	12	147,862	147,862					
4397	Larmoyeux, Mark	Project/Program Manager	12	78,468	78,468					
3356	Needy, Kim LaScola	Dean	12	292,410	252,855					39,555
2311	Olsen, Julie K.	Major Gift Development O	12	93,784	93,784					
989	Poellot, Cheri Michelle	Project/Program Speciali	12	45,003						45,003
14229	Poepsel, Brian T.	Project/Program Speciali	12	43,285	20,806				22,479	
16308	Reigh, Sedivy S.	Project/Program Speciali	12	42,060	42,060					
469	Rom, Curt R.	Associate Dean	12	153,801	83,702				70,099	
9050	Suggs, LeAnn	Project/Program Speciali	12	58,264	58,264					
16495	Wade, Carol Ann	Project/Program Speciali	12	42,840	28,895				13,945	
15725	VACANT	Project/Program Speciali	12		20,123				16,644	
Subtotal - Non-Classified:				1,301,045	1,085,744				123,167	128,901
Unallocated Hard/Dept Budget:							42,311			
Total Budget Available:							1,128,055			
5731	Ayadi, Jihene	Graduate Assistant	9	12,306					12,306	
15687	Hughes, Lauren Rea	Senior Graduate Assistan	12	13,905					13,905	
15686	Slank, Rachel A.	Senior Graduate Assistan	12	14,323	14,323					
15689	VACANT	Senior Graduate Assistan	12						13,633	
15690	VACANT	Senior Graduate Assistan	12						14,315	
15692	VACANT	Senior Graduate Assistan	12						17,510	
10909	VACANT	Graduate Assistant	12		2,076				14,724	
5519	VACANT	Senior Graduate Assistan	12							13,633
4617	VACANT	Graduate Assistant	9						13,133	

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
306	VACANT	Senior Graduate Assistan	9						16,800		
1151	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				40,534	16,399				116,326	13,633	
Unallocated Hard/Dept Budget:							77,273				
Total Budget Available:							93,672				
All Salaries:				1,523,475	1,248,236				239,498	178,337	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03942	Campus GA Support								
44			93,672	93,672				6,191			99,863
Co & Cost Center:	0102	04020	GRAD-GRADUATE SCHOOL								
44			74,259	844,297	918,556	5,000	13,000	13,000	251,484	69,984	1,271,024
Co & Cost Center:	0102	04042	Grad Dean Support								
44										20,000	20,000
Co & Cost Center:	0102	04044	IT Support								
44			80,745	189,973	270,718				73,824		344,542
Co & Cost Center:	0102	04048	ID/Program Support								
44										69,250	69,250
Co & Cost Center:	0102	04180	Development GRAD								
44			93,784	93,784					25,574		119,358
Co & Cost Center:	0112	04030	ELAC Program								
12			1	1						275,000	275,001
Co & Cost Center:	0112	04300	GRAD Development Events								
31										1,000	1,000
Co & Cost Center:	0392	04020	Graduate School Dean								
44										8,000	8,000

Budgetary Unit: GRAD Graduate School

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0392	39012	John & Marie Lavallard Int'L Schl					
81						5,200		5,200
Co & Cost Center:	0392	61310	A. L. Chilton Foundation Endowed Award					
81						1,500		1,500
Co & Cost Center:	0392	64009	International Culture Team Scholarship					
81						2,000		2,000
Co & Cost Center:	0392	64021	International Edu. Catastrophic Fund					
81						2,500		2,500
Co & Cost Center:	0392	65507	Mario Martinelli Educational Assistance					
81						7,000		7,000
Co & Cost Center:	0392	65527	MSOM Scholarship Fund					
81						2,000		2,000
Co & Cost Center:	0392	66224	Needy Family Graduate Student Emergency					
81						8,000		8,000
Co & Cost Center:	0392	66512	OMNI End International Student Schol.					
81						3,000		3,000
Co & Cost Center:	0392	66515	Omni Center End. Schl. Victims of Pers.					
81						3,000		3,000
Budget Total - all Cost Centers for BU: GRAD Graduate School								2,242,238
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Budgetary Unit: GREC Graduate Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16622	Abbott, Aaron	Project/Program Speciali	12	43,000					21,500	21,500
9092	West, Romona L.	Project/Program Speciali	12	47,334	47,334					
Subtotal - Non-Classified:				90,334	47,334				21,500	21,500
10741	Chan, Vinci	Graduate Assistant	12	14,503	14,503					
Subtotal - Grad Assistants:				14,503	14,503					
All Salaries:				104,837	61,837				21,500	21,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03950 Graduate Recruitment										
51	47,334	14,503	61,837				13,866		50,500	126,203
Co & Cost Center: 0102 03981 Diversity										
44									16,538	16,538
Co & Cost Center: 0102 04181 GRAD Student Recruitment-Faculty										
51									25,505	25,505

Budget Total - all Cost Centers for BU: GREC Graduate Recruitment 168,246

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Budgetary Unit: GSPR GRAD Special Spon Progs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12697	Rau, Michael D.	HEI Program Coordinator	12	40,907		40,907					
		Subtotal - Classified:		40,907		40,907					
14311	Torres, Mayra G.	Project/Program Speciali	12	50,281		50,281					
		Subtotal - Non-Classified:		50,281		50,281					
10644	VACANT	Graduate Assistant	12			12,891					
		All Salaries:		91,188		104,079					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	04044	ISP Mgmt Fee								
51	40,907	50,281		91,188				24,866			116,054
Co & Cost Center:	0112	04068	ISP Programming Fee								
51										108,945	108,945
Budget Total - all Cost Centers for BU: GSPR GRAD Special Spon Progs											224,999

Budgetary Unit: GSSP Grad Spon Std Pgrms

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	35,803		24,021			11,782		
12699	Hiatt, Jacob Ian	HEI Program Coordinator	12	33,235		21,594			11,641		
		Subtotal - Classified:		69,038		45,615			23,423		
9747	Flores Passmore, Gloria	Project/Program Speciali	12	61,272		61,272					
		Subtotal - Non-Classified:		61,272		61,272					
		Unallocated Hard/Dept Budget:					601				
		Total Budget Available:					61,873				
1754	Massengale, Brittany D.	Graduate Assistant	12	14,938					14,938		
		Subtotal - Grad Assistants:		14,938					14,938		
		All Salaries:		145,248		106,887			38,361		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03975	Sponsored	Student Programs							
44		61,873		61,873				16,872			78,745
Co & Cost Center:	0112	04063	Sponsored	Students Reserve Fund							
44		45,615		45,615				12,439			58,054
Budget Total - all Cost Centers for BU: GSSP Grad Spon Std Pgrms										136,799	

Budgetary Unit: IREC Int'l Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
11274	Anderson, Karl E.	Project/Program Speciali	12	46,731	46,731							
15723	Cagle II, John Mark	Project/Program Speciali	12	38,625	38,625							
8171	Mosesso, Lynn	Project/Program Director	12	95,905	39,491					56,414		
15026	Serio, Chris	Project/Program Speciali	12	39,409	39,409							
		Subtotal - Non-Classified:		220,670	164,256					56,414		
9117	VACANT	Graduate Assistant	12		9,295				4,924			
		All Salaries:		220,670	173,551				4,924	56,414		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student	Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03949	International Student Support									
51		35,605		35,605					9,709		62,500	107,814
Co & Cost Center:	0102	04031	International Recruitment									
44		164,256	9,694	173,950					45,433		69,200	288,583
Budget Total - all Cost Centers for BU: IREC Int'l Recruitment												396,397

Budgetary Unit: ISS Intl Students & Scholars

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12362	McGrew, Kayla	Administrative Specialis	12	23,620		1,794			21,826	
12364	Sevic, Steven	HEI Program Coordinator	12	16,784					16,784	
12627	Walker, Drew	Administrative Specialis	12	26,288		24,916			1,372	
12365	VACANT	HEI Program Coordinator	12						32,270	
		Subtotal - Classified:		66,692		26,710			72,252	
		Unallocated Hard/Dept Budget:					55,487			
		Total Budget Available:					82,197			
16539	Caja, Cameron	Project/Program Speciali	12	41,200					41,200	
9730	Flammer, James	Student Development Spec	12	47,457		47,457				
9751	Freeman, Michael C.	Project/Program Manager	12	80,739	80,739					
6848	Johnston, Audra	Student Development Spec	12	50,712	50,712					
14235	Kraichoke, Casey S.	Project/Program Speciali	12	34,000	33,324	676				
14244	Smith, Cynthia Jane	Project/Program Speciali	12	50,047		50,047				
14251	VanLew, Andrew	Project/Program Speciali	12	35,027	33,748	1,279				
		Subtotal - Non-Classified:		339,182	198,523	99,459			41,200	
		Unallocated Hard/Dept Budget:					497			
		Total Budget Available:					298,479			
10836	Satoh, Akane	Senior Graduate Assistan	12	13,148		13,148				
10634	VACANT	Senior Graduate Assistan	12			13,728				
9626	VACANT	Graduate Assistant	9			10,225				
4721	VACANT	Graduate Assistant	9						10,000	
1637	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		13,148		37,101			10,000	
		Unallocated Hard/Dept Budget:					847			
		Total Budget Available:					37,948			
		All Salaries:		419,022	198,523	163,270			123,452	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	03100	GNSS-INTERNATIONAL PROGRAMS								
51		198,523	198,523					54,137		252,660	
Co & Cost Center:	0112	24009	International Graduate Orientation Fee								
51									7,008	7,008	
Co & Cost Center:	0112	24010	TREA-INTERNATIONAL STUDENT FEES-GRADUATE								
51	67,347	53,813	121,160					33,040		154,200	

Budgetary Unit: ISS Intl Students & Scholars

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	24011	TREA-INTERNATIONAL	STUDENT FEES-LAW							
51										400	400
Co & Cost Center:	0112	24012	TREA-INTERNATIONAL	STUDENT FEES-UNDERGRA							
51		46,143	37,948	84,091				15,091		58,897	158,079
Co & Cost Center:	0372	80354	ISS Custom & Short	Term Programs							
51		14,850		14,850				4,049		1	18,900
Co & Cost Center:	0392	03100	New Student Programs								
51										10,000	10,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0102	40750	SCHL-INTERNATIONAL	FIES	SCHOLARSHIP						
81							42,000				42,000
Budget Total - all Cost Centers for BU: ISS Intl Students & Scholars											643,247
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Budgetary Unit: MEPH Microelect-Photonics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15724	Jones-Hearon, Renee	Project/Program Speciali	12	54,393	18,131					36,262	
3494	Wise, Rick	Professor	12	155,539	14,402					141,137	
		Subtotal - Non-Classified:		209,932	32,533					177,399	
9496	Hawpe Gamage, Tharaka Di	Graduate Assistant	12	23,578	23,578						
9500	Ray, Jess William	Graduate Assistant	12	33,863	23,578				1,935	8,350	
10939	VACANT	Senior Graduate Assistan	12						22,607		
271	VACANT	Graduate Assistant	9								
835	VACANT	Graduate Assistant	9						1		
		Subtotal - Grad Assistants:		57,441	47,156				24,543	8,350	
		Unallocated Hard/Dept Budget:					1				
		Total Budget Available:					47,157				
		All Salaries:		267,373	79,689				24,543	185,749	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04034	MicroEP	Graduate Program							
12		32,533	47,157	79,690				13,485			93,175
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04034	MicroEP	Graduate Program							
12							9,435				9,435
Budget Total - all Cost Centers for BU: MEPH Microelect-Photonics										102,610	

Budgetary Unit: PUBP Public Policy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16307	Fisher, Terri M.	Project/Program Speciali	12	40,761	10,191					30,570	
5548	Hunt, Valerie H.	Assoc Professor	9	78,581	78,581						
		Subtotal - Non-Classified:		119,342	88,772					30,570	
5499	Button, Eric D.	Senior Graduate Assistan	12	19,666	19,666						
6634	Galloway, Ben	Senior Graduate Assistan	9	12,601					12,601		
10744	Garcia, Teresa	Graduate Assistant	12	19,666	19,666						
9133	Kordsmeier, Briana Marie	Graduate Assistant	12	19,666	19,666						
10746	Moyer, Rachael Marie	Graduate Assistant	12	19,666	7,925					11,741	
289	Newcomb, Misty Dawn	Senior Graduate Assistan	9	12,601					12,601		
10743	Rucker, Larra Kolby	Graduate Assistant	12	19,666	19,666						
10745	Taylor, Melissa Ann	Graduate Assistant	12	19,666	7,925					11,741	
10742	Tumilson, Creed	Graduate Assistant	12	19,666	19,666						
9869	VACANT	Graduate Assistant	12						19,280		
5519	VACANT	Senior Graduate Assistan	12						13,633		
		Subtotal - Grad Assistants:		162,864	114,180				58,115	23,482	
		All Salaries:		282,206	202,952				58,115	54,052	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03978	Public Policy								
11		26,632		26,632				7,262			33,894
17		26,632		26,632				7,262			33,894
33		35,508		35,508				9,683			45,191
44			114,180	114,180				12,840			127,020
Sub:		88,772	114,180	202,952				37,047			239,999
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	03978	Public Policy								
44							33,374				33,374
Budget Total - all Cost Centers for BU: PUBP Public Policy										273,373	

Budgetary Unit: SSRG Grad Student Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14254	Dorman, Andrew	Website Developer	12	38,126	38,126							
12146	Marshall, Leigh Ann	Administrative Analyst	12	37,740	29,836				7,904			
13363	Rogers, Julie A.	Administrative Analyst	12	39,073	39,073							
Subtotal - Classified:				114,939	107,035				7,904			
Unallocated Hard/Dept Budget:							2,254					
Total Budget Available:							109,289					
10119	Cantu, Amanda	Project/Program Speciali	12	58,616	58,616							
9091	Moix, Laura	Project/Program Speciali	12	48,935	48,935							
Subtotal - Non-Classified:				107,551	107,551							
913	Durrah, Erin	Graduate Assistant	9	10,800					7,800	7,800		
Subtotal - Grad Assistants:				10,800					7,800	7,800		
All Salaries:				233,290	214,586				15,704	7,800		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 03945 Graduate Student Rentention & Graduation												
44				107,551	107,551				29,329			136,880
Co & Cost Center: 0102 04043 Bridge Program												
44											15,000	15,000
Co & Cost Center: 0102 04069 Graduate Student Support												
51				109,289	109,289				29,803			139,092
Budget Total - all Cost Centers for BU: SSRG Grad Student Support												290,972
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Budgetary Unit: STAB Office of Study Abroad

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12836	Myrteza, Haxhire	HEI Program Coordinator	12	31,954	31,954					
12122	Nighswonger, Rebecca Lyn	Administrative Specialis	12	26,288	23,122				3,166	
12363	Sabo, Katie	HEI Program Coordinator	12	32,267	32,267					
15353	Wedding, Kathryn Renee	Administrative Analyst	12	30,732	30,732					
12833	VACANT	Administrative Specialis	12						1	
Subtotal - Classified:				121,241	118,075				3,167	
Unallocated Hard/Dept Budget:							2,316			
Total Budget Available:							120,391			
7195	Malloy, Sarah L.	Project/Program Manager	12	58,000	58,000					
14866	Mobley, Veronica	Project/Program Speciali	12	42,444	21,638	20,806				
14229	Poepsel, Brian T.	Project/Program Speciali	12	43,285						43,285
15726	VACANT	Project/Program Manager	12		21,039	24,067				
Subtotal - Non-Classified:				143,729	100,677	44,873				43,285
10584	Koshkarbaeva, Gulshad	Senior Graduate Assistan	12	14,423		14,140			283	
10557	VACANT	Graduate Assistant	9							
15691	VACANT	Senior Graduate Assistan	12			14,140				
Subtotal - Grad Assistants:				14,423		28,280			283	
All Salaries:				279,393	218,752	73,153			3,450	43,285

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12998	ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC								
44	120,391	100,677		221,068				60,285			281,353
Co & Cost Center:	0112	12998	Study Abroad/International Exchange								
44	44,873	28,280		73,153				14,106		46,441	133,700
Co & Cost Center:	0372	49199	Study Abroad FacultyLed Programs								
31										2,572,949	2,572,949
Co & Cost Center:	0372	80306	Study Abroad Programs								
12										200,000	200,000

Budgetary Unit: STAB Office of Study Abroad

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 67507 Nathan "Kitt" Rom Memorial Study Abroad								
81							3,600	3,600
Budget Total - all Cost Centers for BU: STAB Office of Study Abroad								3,191,602
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Budgetary Unit: TEST Testing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12064	London, Heather M.	Computer Support Technic	12	31,720		31,720					
14031	VACANT	Administrative Specialis	12			27,075					
12756	VACANT	Administrative Specialis	12			22,936					
		Subtotal - Classified:		31,720		81,731					
		Unallocated Hard/Dept Budget:					23,394				
		Total Budget Available:					105,125				
16716	London, Jacob R	Project/Program Speciali	12	42,910					42,910		
3688	Mirdamadi, Yassaman	Project/Program Speciali	12	78,423		78,423					
		Subtotal - Non-Classified:		121,333		78,423			42,910		
15685	Karami, Amirreza	Senior Graduate Assistan	12	14,688		14,688					
		Subtotal - Grad Assistants:		14,688		14,688					
		Unallocated Hard/Dept Budget:					144				
		Total Budget Available:					14,832				
		All Salaries:		167,741		174,842			42,910		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0122	90280	Testing Services								
00	105,125	78,423	14,832	198,380	35,000	13,976		52,962		129,682	430,000
Budget Total - all Cost Centers for BU: TEST Testing Services											430,000

Budgetary Unit: UARC UA Rome Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4978	Del Gesso, Emilio	Assistant Professor	9	34,152					34,152		
5570	Vitali, Davide	Professor	12	161,616	121,212					40,404	
Subtotal - Non-Classified:				195,768	121,212				34,152	40,404	
All Salaries:				195,768	121,212				34,152	40,404	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03941	Rome Salary Support								
44		121,212		121,212				33,054			154,266
Co & Cost Center:	0112	04019	Rome Center Operating								
13										2,165,000	2,165,000
Budget Total - all Cost Centers for BU: UARC UA Rome Center										2,319,266	

Budgetary Unit: HNRC Honors College

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13421	Luchkina, Claire Marie	HEI Program Coordinator	12	34,580	34,580						
		Subtotal - Classified:		34,580	34,580						
14187	Augustine-Robinson, Reyn	Project/Program Speciali	12	58,066	58,066						
8468	Carter, Kelly Marie	Project/Program Manager	12	69,550	69,550						
9622	Coon, Lynda L.	Dean	12	218,158	173,408		44,750				
2646	Coston, Corey D.	Asst Dean	12	111,615	89,292		22,323				
8210	Curlee, Kendall A.	Project/Program Director	12	77,099	77,099						
14755	Delgado Solorzano, Xochi	Project/Program Director	12	64,575	64,575						
15855	Hodge, Chelsea Elizabeth	Project/Program Manager	12	57,289	57,289						
15768	King, Michelle Janeen	Project/Program Manager	12	49,440	24,720		24,720				
16200	Moore, Monica Anne	Academic Counselor	12	46,723	46,723						
296	Pittman, Noah Aaron	Asst Dean	12	91,499	73,199		18,300				
6116	Popp, Jennie	Associate Dean	12	160,329	101,846		25,462			33,021	
16399	Powell, Katherine Wilson	Project/Program Manager	12	54,887	54,887						
14074	Treat, John D.	Major Gift Development O	12	86,994	86,994						
15881	Zachary, Michael	Project/Program Speciali	12	46,522	46,522						
16666	VACANT	Academic Counselor	12								
		Subtotal - Non-Classified:		1,192,746	1,024,170		135,555			33,021	
		Unallocated Hard/Dept Budget:					245,978				
		Total Budget Available:					1,270,148				
6707	Everly, Elise Lauren	Graduate Assistant	9	15,900	16,000						
1359	Kirby, Samantha R.	Graduate Assistant	9	13,950	13,950						
11035	Lestari, Febriyanti	Graduate Assistant	12	14,500					14,500		
9592	Smith, Diarra J.	Graduate Assistant	9	10,800	10,800						
9676	VACANT	Graduate Assistant	12								
		Subtotal - Grad Assistants:		55,150	40,750				14,500		
		Unallocated Hard/Dept Budget:					275,165				
		Total Budget Available:					315,915				
		All Salaries:		1,282,476	1,099,500		135,555		14,500	33,021	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03954	Service Learning								
44		39,398		39,398				10,743		55,000	105,141
Co & Cost Center:	0102	04160	Honors College Dean's Office								
44		34,580	810,983	45,740	891,303	25,900	6,000	235,033		73,983	1,232,219

Budgetary Unit: HNRC Honors College

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04161	Honors College	Recruitment							
51		101,009	10,125	111,134	5,000			28,488		19,000	163,622
Co & Cost Center:	0102	04163	Instructional Support								
11		154,665	246,100	400,765				58,444			459,209
Co & Cost Center:	0102	04168	Honors College	Communication							
51		77,099	13,950	91,049	9,000			22,441		12,000	134,490
Co & Cost Center:	0102	04172	Honors College	Special Events							
51										61,000	61,000
Co & Cost Center:	0102	04173	HNRC Publications and	Print Materials							
51										37,650	37,650
Co & Cost Center:	0102	04174	HNRC Student Success	Programming							
51										16,000	16,000
Co & Cost Center:	0102	04176	HNRC Development								
44		86,994		86,994				23,723		22,000	132,717
Co & Cost Center:	0112	04158	APSI Planning and	Programming							
51										30,000	30,000
Co & Cost Center:	0362	10007	HC Student Research	Grant Endowment							
22										150,000	150,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0362	10007	HC Student Research	Grant Endowment							
22							550,000				550,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10073	Honors College	Dean's Chair							
17		120,000		120,000				32,724		120,000	272,724
Co & Cost Center:	0362	10198	Honors College	Path Program Endowment							
44		24,600		24,600				6,708		13,692	45,000

Budgetary Unit: HNRC Honors College

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0392	04160	Honors College Dean's Office								
51										2,500	2,500
Co & Cost Center:	0392	60555	Bodenhamer Group Travel								
51										20,000	20,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0352	10020	Montgomery Family Scholarships					
81					22,500		22,500	
Co & Cost Center:	0352	10047	Camden & Sue Greene HC Academy Scholars					
81					9,000		9,000	
Co & Cost Center:	0352	10048	Snowden Family HC Academy Scholarships					
81					12,000		12,000	
Co & Cost Center:	0352	10071	Libby Finch Study Abroad Award in the HC					
81					14,000		14,000	
Co & Cost Center:	0352	10072	Bodenhamer Fellowship					
81					200,000		200,000	
Co & Cost Center:	0352	10077	Pat Walker HC Academy Scholarship					
81					12,000		12,000	
Co & Cost Center:	0352	10079	Pat Walker Honors College Fellowship					
81					9,000		9,000	
Co & Cost Center:	0352	10081	Jewel Minnis Trust HC Academy Scholars					
81					12,000		12,000	
Co & Cost Center:	0352	10096	Frances Behnke HC Academy Scholarship					
81					2,000		2,000	
Co & Cost Center:	0352	10100	Toller Honors College Fellowships					
81					12,000		12,000	
Co & Cost Center:	0352	10132	Mary T. & John L. Maier End HC Acad Schl					
81					10,000		10,000	
Co & Cost Center:	0352	10157	James & Susan von Gremp HC Fellowship					
81					5,000		5,000	

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0352	10169	C. Winston & Lally Brown End HC Acad Sch									
81											2,000	2,000
Co & Cost Center:	0352	10180	Donna Axum Honors College Academy Schl									
81											4,000	4,000
Co & Cost Center:	0362	10008	HC International Experience Endowment									
81											710,000	710,000
Co & Cost Center:	0362	10020	Montgomery Family Scholarships									
81											22,500	22,500
Co & Cost Center:	0362	10047	Camden & Sue Greene HC Academy Scholars									
81											15,000	15,000
Co & Cost Center:	0362	10048	Snowden Family HC Academy Scholarships									
81											12,000	12,000
Co & Cost Center:	0362	10071	Libby Finch Study Abroad Award in the HC									
81											14,000	14,000
Co & Cost Center:	0362	10072	Bodenhamer Fellowship									
81											200,000	200,000
Co & Cost Center:	0362	10077	Pat Walker HC Academy Scholarship									
81											12,000	12,000
Co & Cost Center:	0362	10079	Pat Walker Honors College Fellowship									
81											9,000	9,000
Co & Cost Center:	0362	10081	Jewel Minnis Trust HC Academy Scholars									
81											12,000	12,000
Co & Cost Center:	0362	10096	Frances Behnke HC Academy Scholarship									
81											2,000	2,000
Co & Cost Center:	0362	10100	Toller Honors College Fellowships									
81											42,000	42,000
Co & Cost Center:	0362	10130	Honors College Fellowships Out-of-State									
81											95,000	95,000
Co & Cost Center:	0362	10132	Mary T. & John L. Maier End HC Acad Schl									
81											10,000	10,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0362	10157	James & Susan von Gremp	HC Fellowship				
81						5,000		5,000
Co & Cost Center:	0362	10169	C. Winston & Lally Brown	End HC Acad Sch				
81						2,000		2,000
Co & Cost Center:	0362	10180	Donna Axum Honors College	Academy Schl				
81						4,000		4,000
Co & Cost Center:	0362	10197	Honors College Path Program	Scholarship				
81						172,000		172,000
Co & Cost Center:	0362	60100	Honors College Endowed	Academy Scholars				
81						2,550,400		2,550,400
Co & Cost Center:	0362	63800	Honors College Endowed	Honors Fellows				
81						5,150,000		5,150,000
Co & Cost Center:	0392	60555	Bodenhamer Group	Travel				
81						1,200		1,200
Co & Cost Center:	0392	60603	Bodenhamer Fellowship	Capstone				
81						6,000		6,000
Co & Cost Center:	0392	62632	Libby Finch Advance	Arkansas Endowed Stu				
81						10,000		10,000
Co & Cost Center:	0392	63828	Honors College	Study Abroad				
81						12,500		12,500
Co & Cost Center:	0392	64349	Nicholas and Carolyn Cole	Honors Path				
81						15,000		15,000
Co & Cost Center:	0392	65519	Bob and Linda McMath	Honors College Path				
81						10,000		10,000
Co & Cost Center:	0392	65531	McMath Honors College	Advance AR End.Sch				
81						4,000		4,000
Budget Total - all Cost Centers for BU: HNRC Honors College								12,835,372
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Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12388	Bailey, Mary Elizabeth	Administrative Specialis	12	25,773	25,773					
12387	Coker, Robin	Administrative Specialis	12	26,288	26,288					
12389	Deffebaugh, Tracy	Legal Support Specialist	12	46,764	28,432				18,332	
16344	Drummonds, Mark J.	Administrative Analyst	12	30,433	30,433					
12395	Ferguson, Kim B.	Administrative Supp.Supe	12	30,698	30,698					
13832	Miller, Bonnie Heather	HEI Program Coordinator	12	31,954	31,954					
14536	Payne, Michele	Special Events Manager	12	38,642						38,642
12392	Stites, Jacqueline M.	Public Information Speci	12	33,567	33,567					
14132	Willems, Nathan Michael	Administrative Analyst	12	30,732	30,732					
12391	VACANT	Administrative Specialis	12		22,264					20,911
		Subtotal - Classified:		294,851	260,141				18,332	59,553
6348	Beard, Lonnie Ray	Professor Law	9	186,474	186,474					
957	Beydoun, Khaled A.	Assoc Professor-Law	9	122,400	122,400					
11346	Briggs, Audrey Ann	Project/Program Speciali	12	41,591	41,591					
2942	Brill, Howard W	University Professor	9	229,656	198,656		31,000			
104	Circo, Carl J.	Professor Law	9	180,034	173,534		6,500			
8681	Civita, Nicole M.	Assoc Professor-Law	9	12,000	1				12,000	
153	Clowney, Steve	Professor Law	9	146,246	146,246					
288	Doss, Angie	Instructor	12	93,042	93,042					
10791	Ewelukwa, Uche U.	Professor Law	9	164,783	148,783		16,000			
200	Foster, Sharon Elaine	Professor Law	9	162,068	150,068		12,000			
136	Foster, Will	Assoc Professor-Law	12	181,522	181,522					
7769	Gallini, Brian R.	Professor Law	12	198,857	198,857					
950	Goforth, Carol Rose	University Professor	9	194,055	178,055		16,000			
738	Gosman, Sara Rollet	Assoc Professor-Law	9	119,550	119,550					
6079	Griffin, Frankie M.	Instructor	9	51,000	51,000					
7337	Hurst, Amanda Beth	Asst Professor-Law	9	105,000	105,000					
13862	Jarvis, Steven W.	Project/Program Speciali	12	71,342		14,000				57,342
344	Kelley, Christopher Rowa	Assoc Professor-Law	9	137,233	137,233					
443	Killenbeck, Ann Mallatt	Professor Law	9	145,188	145,188					
9004	Killenbeck, Mark R.	Distinguished Professor	9	216,351	185,351		31,000			
10784	Lawson, Andrew L.	Asst Professor-Law	9	70,000	70,000					
16581	Leeds, Stacy L.	Vice Chancellor	12	309,389					58,011	251,378
2136	Leflar, Rob	Professor Law	9	88,601	147,669					
868	Lens, Jill Wieber	Assoc Professor-Law	9	135,252	135,252					
14970	Manning, Lauren A.	Instructor	9	23,000	18,000					5,000
1061	Matthews, Mary Beth	Professor Law	9	98,603	148,338		16,000			
3491	Menendez, Ashley U.	Instructor	12	81,000	81,000					
10164	Murphy, Tiffany R.	Assoc Professor-Law	9	123,931	123,931					
6349	Nance, Cynthia	Professor Law	9	208,794	203,794		5,000			
11351	Nunn, Alex	Asst Professor-Law	9	105,000	105,000					
9003	Pollvogt, Susannah W.	Assoc Professor-Law	12	154,031	154,031					
481	Sacharoff, Laurent A.	Professor Law	9	149,351	149,351					
10792	Schneider, Susan	Professor Law	9	163,665	150,665		13,000			

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15486	Smith, Annie B.	Assoc Professor-Law	9	125,739	125,739					
85	Sova McCabe, Margaret E.	Dean Of Law	12	295,800			32,664			263,136
720	Tarvin, Tim	Professor Law	9	144,147	144,147					
10771	Trammell, Alan M.	Asst Professor-Law	9	110,849	110,849					
15944	Weatherby, Danielle D.	Assoc Professor-Law	9	124,114	124,114					
651	Woods, Jordan Blair	Asst Professor-Law	9	114,174	114,174					
594	Zilberman, Beth Katya	Asst Professor-Law	9	107,100	107,100					
827	VACANT	Professor Law	9		1				39,999	
788	VACANT	Instructor	9		1				8,000	
202	VACANT	Professor Law	9		145,732					
275	VACANT	Professor Law	9		1		499		8,000	
7	VACANT	Asst Professor-Law	9		96,000					
3400	VACANT	Professor Law	9		1					
3748	VACANT	Professor	12						1	
8853	VACANT	Assoc Professor-Law	9		123,596					
7336	VACANT	Asst Professor-Law	9		70,000					
6066	VACANT	Instructor	9		8,000					
6070	VACANT	Instructor	9		8,000					
6090	VACANT	Instructor	9		8,000					
6091	VACANT	Instructor	9		8,000					
6092	VACANT	Instructor	9		12,000					
6093	VACANT	Instructor	9		8,000				1,000	
6094	VACANT	Instructor	9		1				8,000	
5929	VACANT	Instructor	9						4,000	
6098	VACANT	Instructor	9						20,000	
5899	VACANT	Instructor	9						8,000	
5900	VACANT	Instructor	9						8,000	
5565	VACANT	Assoc Professor	9		1				6,000	
5614	VACANT	Instructor	9						50,000	
5038	VACANT	Instructor	9		1				28,000	
16282	VACANT	Instructor	12						62,000	
15385	VACANT	Instructor	9						18,000	
15386	VACANT	Instructor	9						16,000	
10141	VACANT	Professor Law	9		1		2,852			
10143	VACANT	Professor Law	9		1	1	39,085			
9933	VACANT	Assoc Professor-Law	9		1					
11429	VACANT	Instructor	9		1					
11484	VACANT	Instructor	9		1				8,000	
14112	VACANT	Instructor	9		1				12,000	
14565	VACANT	Assistant Professor	9		120,000					
		Subtotal - Non-Classified:		5,490,932	5,383,046	14,001	221,600		375,011	576,856
5164	VACANT	Graduate Assistant	9		10,225					
6067	VACANT	Graduate Assistant	9		10,225					
6071	VACANT	Graduate Assistant	9		10,225					

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
6072	VACANT	Graduate Assistant	9		10,225						
6073	VACANT	Graduate Assistant	9		10,225						
6074	VACANT	Graduate Assistant	9		10,225						
65	VACANT	Senior Graduate Assistan	9		45,744		30,000				
All Salaries:				5,785,783	5,750,281	14,001	251,600		393,343	636,409	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	17009	Law School On Campus Credit Instruction								
11		225,000		225,000				61,357			286,357
Co & Cost Center:	0102	17010	LAW -SCHOOL OF LAW								
11	229,708	2,705,537	109,236	3,044,481				807,661			3,852,142
12					9,000			494		90,000	99,494
17		1,060,000		1,060,000				289,062			1,349,062
31		360,000		360,000				98,172			458,172
Sub:	229,708	4,125,537	109,236	4,464,481	9,000			1,195,389		90,000	5,758,870
Co & Cost Center:	0102	17015	LAW-LAW LEGAL CLINIC								
11		500,918		500,918				136,600			637,518
31	30,433	41,591		72,024				19,640			91,664
Sub:	30,433	542,509		572,942				156,240			729,182
Co & Cost Center:	0102	17017	Summer Instruction Salaries								
11		65,000		65,000				17,725			82,725
Co & Cost Center:	0102	17018	Summer Research Salaries								
22		425,000		425,000				115,897			540,897
Co & Cost Center:	0112	17013	LAW-LAW SCHOOL LAB EQUIPMENT								
11									182,779		182,779
Co & Cost Center:	0112	17015	Food Law Journal								
51									3,000		3,000
Co & Cost Center:	0112	17018	Global Campus-LAW								
13									20,626		20,626
Co & Cost Center:	0112	17019	Global Campus-Law School Instruc Support								
13									13,486		13,486

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Budgetary Unit: LAW Law

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	25372	LAW-RIF-Law School								
17										7,100	7,100
Co & Cost Center:	0352	10084	Sidney Parker Davis, Jr. Professorship								
17		8,300		8,300				2,263			10,563
Co & Cost Center:	0362	10084	Sidney Parker Davis, Jr. Professorship								
17		8,300		8,300				2,263			10,563
Co & Cost Center:	0382	80251	AR Bar Fdntn-Prof of Law Award								
11										9,275	9,275
Co & Cost Center:	0392	17010	Law Foundation-Instruction								
11		205,000		205,000				55,903		15,000	275,903
14										20,000	20,000
44										20,000	20,000
Sub:		205,000		205,000				55,903		55,000	315,903
Co & Cost Center:	0392	17012	Law Foundation-Building & Courtyard								
12										30,000	30,000
Co & Cost Center:	0392	17013	Hartman Hotz-Law								
17										5,000	5,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	17016	Law-Scholarship/Waiver					
81					512,974			512,974
Co & Cost Center:	0382	21250	Governor Francis Cherry Scholarship Law					
81					1,300			1,300
Co & Cost Center:	0382	21445	Jay W Dickey Sr Scholarship					
81					2,300			2,300
Co & Cost Center:	0382	21950	Jim G Ferguson Award					
81					12,500			12,500
Co & Cost Center:	0382	23800	Edward Meriwether Scholarship Fund					
81					1,100			1,100
Co & Cost Center:	0382	24650	Lee & Bernal Seamster Memorial					
81					1,000			1,000

Budgetary Unit: LAW Law

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0382	25080	Emeline Vincent Scholarship						
81						3,600			3,600
Co & Cost Center:	0382	25175	Waterman Memorial Awards						
81						1,900			1,900
Co & Cost Center:	0382	80042	Ed I McKinley Jr Fund						
10						1,400			1,400
Co & Cost Center:	0392	60503	Michelle Lee Bartlett Endowed Award						
81						1,500			1,500
Co & Cost Center:	0392	61543	Judge Robert H. Dudley Endowed Scholarsh						
81						4,000			4,000
Co & Cost Center:	0392	62615	Robert F. Fussell Scholarship						
81						4,000			4,000
Co & Cost Center:	0392	63519	Charles L. Gocio Scholarship Fund						
81						1,500			1,500
Co & Cost Center:	0392	63787	P. H. "Hugh" Hardin Mem. Scholarship Fun						
81						1,500			1,500
Co & Cost Center:	0392	65483	Reed JeeMinSeo Moberly End. Schl.						
81						1,600			1,600
Co & Cost Center:	0392	65928	Law Sch Graduation Awards						
81						2,900			2,900
Co & Cost Center:	0392	66217	Eual & Fern Nance Social Just. End. Sch.						
81						2,700			2,700
Co & Cost Center:	0392	66695	Louis L. Pettit Chancellor's Law Fellow.						
81						10,000			10,000
Co & Cost Center:	0392	67470	Thomas Rawlings Endowed Scholarship						
81						3,000			3,000
Co & Cost Center:	0392	68009	Arthur G. Salisbury Scholarship						
81						4,000			4,000
Co & Cost Center:	0392	69033	Vint-ExxonMobil Corp End Scholarship						
81						1,300			1,300

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Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: LAW Law

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Budget Total - all Cost Centers for BU: LAW Law

8,582,400

Budgetary Unit: LAWD Dean of Law

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	17020	Law School Rental Revenue								
44										1,900	1,900
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0102	17019	Law School Utilities								
72						321,466					321,466
Co & Cost Center:	0382	30540	David Boatright Scholarship-Law								
81						2,500					2,500
Co & Cost Center:	0392	38249	Norma Lea Beasley Endowed Scholarship								
81						1,500					1,500
Co & Cost Center:	0392	38295	Robert Boyer Scholarship - Uaf								
81						1,700					1,700
Co & Cost Center:	0392	38327	William E Browning Scholarship								
81						1,500					1,500
Co & Cost Center:	0392	38557	Sidney P. Davis, Jr. Endowed Schol								
81						3,500					3,500
Co & Cost Center:	0392	38844	Charles R. Garner Legal Scholarship								
81						4,500					4,500
Co & Cost Center:	0392	38898	Morris&Jessie Herman Scholarship - Uaf								
81						4,000					4,000
Co & Cost Center:	0392	39020	Leland Leatherman Sch - Uaf								
81						8,000					8,000
Co & Cost Center:	0392	39025	Robert Leflar Sch - Uaf								
81						9,000					9,000
Co & Cost Center:	0392	39053	James E. McDaniel Memorial Scholarship								
81						2,500					2,500
Co & Cost Center:	0392	39292	Charles Thomas Pearson Scholarship Fund								
81						56,000					56,000

Budgetary Unit: LAWD Dean of Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 39369 Rose Law Firm

81 1,000

1,000

Co & Cost Center: 0392 60911 Thomas F. Butt Legal Excellence Endow.

81 1,300

1,300

Co & Cost Center: 0392 61293 Joan Chapman Scholarship Fund

81 3,400

3,400

Co & Cost Center: 0392 63818 Marion W. and Mary Alice Hazel Endowed S

81 13,000

13,000

Co & Cost Center: 0392 68160 John N. Stern Scholarship Fund

81 4,000

4,000

Co & Cost Center: 0392 69026 Vasser and Barber Endowed Scholarship

81 1,300

1,300

Co & Cost Center: 0392 69170 Wal-Mart Legal Diversity Scholarship

81 12,000

12,000

Budget Total - all Cost Centers for BU: LAWD Dean of Law

2,759,751

Budgetary Unit: LGED Legal Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0102	17055	LGED-LAW-ADMISSIONS									
51										10,000	10,000	
Co & Cost Center:	0102	17056	LGED-LAW-STUDENT PROGRAMS & COMPETITIONS									
14										60,000	60,000	
Co & Cost Center:	0102	17058	LGED-LAW-LAW REVIEW									
14										1,000	1,000	
Co & Cost Center:	0102	17059	LGED-LAW-PUBLICATIONS									
14										1,000	1,000	
Co & Cost Center:	0102	17060	LGED-LAW-DEVELOPMENT PROG & ACTIVITIES									
44										50,000	50,000	
Co & Cost Center:	0102	17061	LGED-LAW-CAREER SERVICES									
44										15,000	15,000	
Co & Cost Center:	0102	17062	LGED-LAW AGRICULTURE PROGRAM									
14										10,000	10,000	
Co & Cost Center:	0102	17063	LGED-LIBRARY BOOKS AND PERIODICALS									
41										35,000	35,000	
Co & Cost Center:	0102	17067	Law-Board of Advocates									
14										50,000	50,000	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center:	0102	17065	LAWD-L.E.-LAW SCHOOL GENERAL SCHOLARSHIP									
81							375,095				375,095	
Co & Cost Center:	0102	17066	Law Non-Resident Scholarships									
81							132,000				132,000	
Budget Total - all Cost Centers for BU: LGED Legal Education											739,095	
=====												

Budgetary Unit: LLIB Law Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12408	Abel, Chris	Computer Support Special	12	55,833	55,833						
12412	Phillips, Nancy J.	Library Supervisor	12	34,349	34,349						
12070	Smith, Aaron J.	Multi-Media Specialist	12	27,062	27,062						
12091	Trammel, Teresa Jane	Administrative Specialis	12	28,196	28,196						
12409	Wheeler, Robert Edward	Audio Visual Aids Superv	12	34,566	34,566						
15577	Zorzin, Adam R.	Computer Support Coordin	12	48,541	48,541						
		Subtotal - Classified:		228,547	228,547						
3225	Chick, Cathy	Assoc Librarian	12	56,302	56,302						
11149	Collins, Jo Anna	Senior Library Assistant	12	40,934	40,934						
11148	Dunn, Jacqueline Mae	Senior Library Assistant	12	42,539	42,539						
8201	Grillo, Dominick J.	Asst Librarian	12	61,578	61,578						
13862	Jarvis, Steven W.	Project/Program Speciali	12	71,342	57,342					14,000	
11150	Mayner, Sonya	Senior Library Assistant	12	33,109	33,109						
6362	Szakasits, Monika	Assoc Librarian	12	94,347	94,347						
7197	Thompson, Randy	Assoc Professor-Law	12	166,791	166,791						
13918	Williams, Colleen C.	Assoc Librarian	12	68,752	68,752						
194	VACANT	Assistant Professor	12		58,833						
789	VACANT	Assoc Librarian	12		78,500						
		Subtotal - Non-Classified:		635,694	759,027					14,000	
		All Salaries:		864,241	987,574					14,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	17030	LLIB-LAW LIBRARY								
41	228,547	759,027		987,574	30,000			270,958		56,000	1,344,532
Co & Cost Center:	0102	17031	LLIB-LAW LIBRARY BOOKS & PERIODICALS								
41										876,000	876,000
Co & Cost Center:	0112	24062	Library Fee-Law								
41										28,563	28,563
Budget Total - all Cost Centers for BU: LLIB Law Library											2,249,095

Budgetary Unit: ACOM Athletics Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13039	Moore, Susan K	Administrative Specialis	12	39,309		39,309				
		Subtotal - Classified:		39,309		39,309				
		Unallocated Hard/Dept Budget:					771			
		Total Budget Available:					40,080			
13647	Fagg, Jon	Sr. Assoc Athletic Direc	12	219,559		205,970	13,589			
11609	Frisby, Monica Morgan	Project/Program Speciali	12	49,790		49,790				
15149	Haj, Beth P	Project/Program Manager	12	68,407		68,407				
16456	Harper, Catherine	Project/Program Director	12	52,000		52,000				
11445	Landreth, Will	Asst Dir Of Athletics	12	73,500		73,500				
7839	Stehlik, Tracey M.	Assoc Dir Of Athletics	12	128,343		128,343				
15764	VACANT	Project Coordinator	12						52,000	
		Subtotal - Non-Classified:		591,599		578,010	13,589		52,000	
3412	Watts, Brittany Nicole	Graduate Assistant	12	13,000		13,000				
		Subtotal - Grad Assistants:		13,000		13,000				
		Unallocated Hard/Dept Budget:					1,000			
		Total Budget Available:					14,000			
		All Salaries:		643,908		630,319	13,589		52,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10013	Salaries & Benefits-Compliance								
00	40,080	578,010	14,000	632,090				170,097		118,800	920,987

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center:	0212	10013	Salaries & Benefits-Compliance									
00					5,000		3,900				8,900	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10013	Salaries & Benefits-Compliance								
00		13,589		13,589			27,358	5,207			46,154

Budgetary Unit: ACOM Athletics Compliance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: ACOM Athletics Compliance											
=====											
976,041											

Budgetary Unit: ADOF AD Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13968	Bowles, Leanne M.	Assoc For Administration	12	74,803		74,803				
15181	Cromer, Julie L.	Sr. Assoc Athletic Direc	12	236,403		205,970	30,433			
7873	Devenport, Katherine Eli	Project/Program Speciali	12	54,742		54,742				
16246	Ratcliffe, Derita Renee'	Sr. Assoc Athletic Direc	12	200,797		176,299	24,498			
13648	Trantham, Matt	Sr. Assoc Athletic Direc	12	221,483		176,299	45,184			
14185	Yurachek, Hunter R.	Vice Chancellor - Athlet	12	546,210		546,037	173			
16707	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		1,334,438		1,234,150	100,288			
9524	VACANT	Graduate Assistant	12			13,000				
7392	VACANT	Graduate Assistant	12			13,000				
		All Salaries:		1,334,438		1,260,150	100,288			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10004	Salaries & Benefits-Senior Admin								
00		620,840	28,000	648,840				171,153		16,250	836,243
Co & Cost Center:	0212	10005	Salaries & Benefits-AD Office								
00		613,310		613,310			325,000	185,219		201,650	1,325,179

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10005	Salaries & Benefits-AD Office					
00					10,000		800	10,800

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10004	Salaries & Benefits-Senior Women's Admin								
00		100,115		100,115			42,838	29,653			172,606
Co & Cost Center:	0392	10005	Salaries & Benefits-AD Office								
00		173		173			9,480	567			10,220

Budgetary Unit: ADOF AD Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: ADOF AD Office

2,355,048

Budgetary Unit: AITS ATHL IT Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16005	Caillouet, Paul M.	Project/Program Speciali	12	56,100		56,100					
15931	Eby, Scott	Project/Program Speciali	12	60,094		60,094					
13637	Lindquist, Joseph N.	Project/Program Speciali	12	75,013		75,013					
Subtotal - Non-Classified:				191,207		191,207					
All Salaries:				191,207		191,207					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical								
00		191,207		191,207		40,000		52,257		419,980	703,444
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical								
00							600				600
Budget Total - all Cost Centers for BU: AITS ATHL IT Support										704,044	

Budgetary Unit: AMKT Athletics Marketing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15777	Daniel, Trenton Bane	Project/Program Speciali	12	42,000					42,000		
4932	Miller, Chase Randell	Concessions/Advertising	12	40,000		40,000					
3075	Moya, Elvis John	Assoc Dir Of Athletics	12	92,690		92,690					
4891	Sanchez, Jimmy Joseph	Concessions/Advertising	12	50,000		50,000					
15118	Smith, Jeff	Media Facilities Coordin	12	51,000					51,000		
15629	VACANT	Project/Program Speciali	12			70,000					
874	VACANT	Concessions/Advertising	12								
7394	VACANT	Graduate Assistant	12								
		Subtotal - Non-Classified:		275,690		252,690			93,000		
		All Salaries:		275,690		252,690			93,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10260	Salaries & Benefits-Marketing/Fan Dev								
00		252,690	14,000	266,690	40,500			72,056		981,722	1,360,968
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10260	Salaries & Benefits-Marketing/Fan Dev								
00					20,000						20,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10260	Salaries & Benefits-Marketing/Fan Dev								
00							9,480	520			10,000
Budget Total - all Cost Centers for BU: AMKT Athletics Marketing										1,390,968	

Budgetary Unit: ATHL Athletics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0212	10900	Salaries & Benefits-Admin								
00	33,430	9,238		42,668	35,979	14,610	30,000	15,375		5,146,622	5,285,254
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0212	10900	Salaries & Benefits-Admin								
00		14,736,679					700				14,737,379
Budget Total - all Cost Centers for BU: ATHL Athletics											20,022,633
=====											

Budgetary Unit: AVID Athletics Video

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11239	Cockrell, James Brooks	Project/Program Speciali	12	71,400		71,400					
11393	Ogden, Samuel Eugene	Project/Program Director	12	86,700		86,700					
16607	Sisk, Aaron Richard	Project/Program Speciali	12	26,000		26,000					
Subtotal - Non-Classified:				184,100		184,100					
6672	McCord, James Cass	Graduate Assistant	12	13,000		13,000					
Subtotal - Grad Assistants:				13,000		13,000					
Unallocated Hard/Dept Budget:							1,000				
Total Budget Available:							14,000				
All Salaries:				197,100		197,100					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video								
00		184,100	14,000	198,100	7,680			51,550		425,992	683,322
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video								
00					40,000						40,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10059	Salaries & Benefits-Video								
00							14,219	780			14,999
Budget Total - all Cost Centers for BU: AVID Athletics Video											738,321

Budgetary Unit: BCST Athletics Broadcast Svcs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15442	Rhoads, Christopher Shaw	Computer Support Coordin	12	44,034		44,034				
13101	Wolfe, Matthew A.	Media Specialist	12	36,067		36,067				
15183	VACANT	Senior Broadcast Enginee	12							
Subtotal - Classified:				80,101		80,101				
Unallocated Hard/Dept Budget:							1,571			
Total Budget Available:							81,672			
15779	Allen, Bryan O	Project/Program Manager	12	66,300		66,300				
15776	Dolan, Brett	Project/Program Speciali	12	62,424		62,424				
15786	Gamel, Andrew J.	Project/Program Manager	12	71,400		71,400				
7840	Glover, Michelle	Asst Dir Of Athletics	12	103,751		103,751				
16119	Muldoon, Christie	Project/Program Speciali	12	40,000		40,000				
15627	Parker, Jackson Ryan	Project/Program Speciali	12	38,000					38,000	
16721	Parsley, Charlie	Project/Program Speciali	12	40,000		40,000				
10674	Terry, Tyler M.	Project/Program Speciali	12	49,410		49,410				
15628	Traxson, Alyssa Kristine	Project/Program Speciali	12	54,060		54,060				
Subtotal - Non-Classified:				525,345		487,345			38,000	
All Salaries:				605,446		567,446			38,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10051	Salaries & Benefits-Broadcast Services								
00	81,672	487,345		569,017	55,000	158,000	15,000	159,282		384,582	1,340,881

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10051	Salaries & Benefits-Broadcast Services								
00							1,200				1,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10051	Salaries & Benefits-Broadcast Services								
00							4,740	260			5,000

Budgetary Unit: BCST Athletics Broadcast Svcs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: BCST Athletics Broadcast Svcs											
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1,347,081											
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Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13086	Awtrey Jr, Robert Joe	Institutional Service Su	12	24,903		24,903				
13173	Bryan, Kim Evon	Coordinator of Housekeep	12	25,037		25,037				
13087	Campbell, Derek A.	Institutional Service As	12	22,639		22,639				
13082	Coker, Karen Katherine	Coordinator of Housekeep	12	27,095		27,095				
13073	Cole, Laverne Faye	Institutional Service As	12	21,767		21,767				
13094	Cramer, Michael	Skilled Trades Foreman	12	39,612		39,612				
13071	Darrow, Betty Jane	Institutional Service As	12	22,639		22,639				
13091	Erwin, William Adam	Institutional Service As	12	21,340		21,340				
16745	Finney, Bryan	Skilled Tradesman	12	45,451					45,451	
13162	George, Katherine R	Fiscal Support Specialis	12	31,147		31,147				
15002	Grubb, Charles Alford	Athletic Facilities Supe	12	25,283		25,283				
13098	Holder, Douglas Renfrow	Skilled Tradesman	12	43,683		43,683				
13096	Holt, Jeff	Skilled Tradesman	12	39,967		39,967				
13069	Jones, Greyson	Institutional Service As	12	22,639		22,639				
13097	Lemus, Raul	Skilled Tradesman	12	42,765		42,765				
15799	Lopshire, Doug	Athletic Facilities Supe	12	30,733		30,733				
13074	Macias Martinez, Hilda	Institutional Service As	12	22,639		22,639				
13089	Maples, Jeffery W.	Institutional Service As	12	21,767		21,767				
13099	McCain, W. C.	Skilled Tradesman	12	42,765		42,765				
13075	Mojica, Maria M.	Institutional Service As	12	22,639		22,639				
13068	Rodriguez, Evencio Ruben	Athletic Facilities Supe	12	26,330		26,330				
13090	Roy, Larry Dean	Institutional Service As	12	21,340		19,395			1,945	
12334	Sowell, Wesley Joe	Skilled Trades Helper	12	22,277		22,277				
13095	Stafford, Kevin W.	Skilled Tradesman	12	41,174		41,174				
15020	Sullivan, Mary Elizabeth	Athletic Facilities Supe	12	24,546		24,546				
15075	Thomas, Jerry Lee	Skilled Trades Foreman	12	48,051		48,051				
13070	Vazquez, Ana Maria	Institutional Service As	12	22,639		22,639				
13078	Vizueth, Beatriz	Institutional Service As	12	22,639		22,639				
13072	Vizueth, Olivet	Institutional Service As	12	22,639		22,639				
15872	Watkins, Henry Charles	Athletic Facilities Supe	12	26,042		26,042				
16746	VACANT	Skilled Tradesman	12							
13076	VACANT	Institutional Service As	12							
13077	VACANT	Institutional Service As	12							
13066	VACANT	Athletic Facilities Supe	12			24,065				
13067	VACANT	Athletic Facilities Supe	12							
13064	VACANT	Athletic Facilities Supe	12							
13079	VACANT	Institutional Service As	12							
13080	VACANT	Institutional Service As	12							
13081	VACANT	Institutional Service As	12							
13083	VACANT	Maintenance Assistant	12			22,054				
13085	VACANT	Institutional Service Su	12			22,813				
13088	VACANT	Institutional Service As	12			21,340				
13092	VACANT	Institutional Service As	12							
13093	VACANT	Institutional Service As	12							
14252	VACANT	Athletic Facilities Supe	12			24,178				

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12256	VACANT	Institutional Service	Su 12								
11733	VACANT	Institutional Service	Su 12								
11723	VACANT	Institutional Service	As 12								
11724	VACANT	Institutional Service	As 12								
Subtotal - Classified:				874,187		941,241			47,396		
Unallocated Hard/Dept Budget:							19,807				
Total Budget Available:							961,048				
9973	Brown, James A.	Project/Program Speciali	12	53,679		21,905			31,774		
15663	Cox Jr., Robert G.	Project/Program Manager	12	49,925		49,925					
2773	Dale, Patrick Dennis	Asst Dir Of Athletics	12	60,000		60,000					
4191	Maland, Justin Paul	Assoc Dir Of Athletics	12	121,186		121,186					
15143	Mellon, Jeffrey P.	Project/Program Speciali	12	69,386		69,386					
1397	Sargent, Scott A.	Stadium Manager	12	86,717		86,717					
976	VACANT	Project/Program Speciali	12								
15141	VACANT	Project/Program Speciali	12			59,387					
13971	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				440,893		468,506			31,774		
All Salaries:				1,315,080		1,409,747			79,170		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0212 10020 Salaries & Benefits-Facilities											
00	31,757	286,054		317,811			1,000	87,055		569,089	974,955
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0212 10020 Salaries & Benefits-Facilities											
00							2,100				2,100
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0212 10022 Salaries & Benefits-Custodial											
00	413,440	53,679		467,119	30,000		88,000	134,702		629,056	1,348,877

Budgetary Unit: BLGM Bldg & Ground Mntc

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0212 10022 Salaries & Benefits-Custodial											
00							5,300				5,300

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10023 Salaries & Benefits-Building Operations											
00	246,788	59,387		306,175	135,000	10,000	59,000	94,402		189,613	794,190

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0212 10023 Salaries & Benefits-Building Operations											
00							1,600				1,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10024 Salaries & Benefits-Building Systems											
00	269,063	69,386		338,449	20,000		53,000	96,493		617,096	1,125,038

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
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Co & Cost Center: 0212 10024 Salaries & Benefits-Building Systems											
00							1,200				1,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10020 Salaries & Benefits-Facilities											
00							14,219	780			14,999

Budget Total - all Cost Centers for BU: BLGM Bldg & Ground Mntc										
										4,268,259

Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16226	Nesbitt, Thrisha Jo Ann	Administrative Specialis	12	25,773		25,773				
		Subtotal - Classified:		25,773		25,773				
		Unallocated Hard/Dept Budget:					506			
		Total Budget Available:					26,279			
13964	Delay, Britta Leigh	Academic Counselor	12	50,200		50,200				
15152	Evans, Christopher Mondr	Academic Counselor	12	80,000		80,000				
2964	Fisher, Taylor Ruth	Academic Counselor	12	44,000		44,000				
463	Hall, Savannah Michelle	Academic Counselor	12	52,530		52,530				
13965	Hoops, Jacob	Academic Counselor	12	51,408		51,408				
15153	Hunter, Rodger Dale	Student Development Spec	12	68,362		68,362				
8793	Jennings Jr., J. L.	Academic Counselor	12	51,000		51,000				
14867	Kenner, Aisha Sherea	Academic Counselor	12	62,424		62,424				
389	Lovell, Kelsey Marie	Academic Counselor	12	48,000		48,000				
925	Muse, Tamesha L.	Academic Counselor	12	86,700		86,700				
11158	Nelson, Erica	Asst Dir Of Athletics	12	78,030		78,030				
1074	Reyes, Elizabeth	Academic Counselor	12	56,100		56,100				
10419	Saine, Felecia S	Assoc Dir Of Athletics	12	105,927		105,927				
412	Scheets, Christine L.	Academic Counselor	12	76,727		76,727				
9829	Smith Jr., Richard	Academic Counselor	12	51,000		51,000				
15917	Williamson, Trevor Paul	Academic Counselor	12	42,000		42,000				
14298	VACANT	Student Development Spec	12							
		Subtotal - Non-Classified:		1,004,408		1,004,408				
		Unallocated Hard/Dept Budget:					1			
		Total Budget Available:					1,004,409			
10111	Burkholder, Steven Rober	Graduate Assistant	12	13,000		13,000				
6673	Charlton, Megan Rose	Graduate Assistant	12	13,000		13,000				
4698	Floyd, Brandon Samuel	Graduate Assistant	12	13,000		13,000				
10504	Heisey, Tyler Scott	Graduate Assistant	12	13,000		13,000				
10417	Hill Jr., Earl	Graduate Assistant	12	13,000		13,000				
7393	Lewis, Brandon C.	Graduate Assistant	12	13,000		13,000				
6668	Marcelle, Tiffany Bridgi	Graduate Assistant	12	13,000		13,000				
10022	Nelson, Emily Leigh	Graduate Assistant	12	13,000		13,000				
6669	Pollak, Keegan	Graduate Assistant	12	13,000		13,000				
6670	VACANT	Graduate Assistant	12						633	
		Subtotal - Grad Assistants:		117,000		130,000			633	
		Unallocated Hard/Dept Budget:					10,000			
		Total Budget Available:					140,000			

Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
-----				All Salaries:	1,147,181		1,160,181		633		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0212	10010	NCAA Student-Athlete Opportunity Fund							385,000	385,000
00											
Co & Cost Center:	0212	10055	Salaries & Benefits-Academic								
00	26,279	801,917	126,000	954,196	42,000	6,000	2,000	236,912		242,988	1,484,096
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0212	10055	Salaries & Benefits-Academic		20,000		2,000				22,000
00											
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0212	10056	Salaries & Benefits-Student Athlete Devl								
00		202,492	14,000	216,492		22,500		56,266		266,347	561,605
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0212	10056	Salaries & Benefits-Student Athlete Devl								
00								700			700
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0392	10055	Salaries & Benefits-Academic								
00								18,959	1,040		19,999

Budgetary Unit: BOGA Academic Support

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: BOGA Academic Support											
=====											
2,473,400											

Budgetary Unit: BSBL Baseball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13100	Moore, Kelly Jean	Administrative Specialis	12	33,292		33,292					
		Subtotal - Classified:		33,292		33,292					
		Unallocated Hard/Dept Budget:					653				
		Total Budget Available:					33,945				
16345	Barr, Zachary Dempsey	Project/Program Speciali	12	37,720		37,720					
10863	Goodwin, Clay	Project/Program Director	12	59,537		59,537					
4165	Hobbs, Matthew	Asst Baseball Coach	12	230,000		85,134	144,866				
3447	Thompson, Nathan M.	Asst Baseball Coach	12	171,666		85,134	86,532				
841	Van Horn, Dave	Head Baseball Coach	12	700,000		122,468	577,532				
		Subtotal - Non-Classified:		1,198,923		389,993	808,930				
		All Salaries:		1,232,215		423,285	808,930				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10090	Salaries & Benefits-Baseball								
00	33,945	389,993		423,938	6,630	3,504	277,000	131,513		2,127,500	2,970,085
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10090	Salaries & Benefits-Baseball								
00					630,000		2,100				632,100
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10090	Salaries & Benefits-Baseball								
00		808,930		808,930			162,594	229,521			1,201,045
Budget Total - all Cost Centers for BU: BSBL Baseball											4,803,230

Budgetary Unit: BSKB Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13058	Mercer, Terry	Administrative Specialis	12	39,309		39,309					
		Subtotal - Classified:		39,309		39,309					
		Unallocated Hard/Dept Budget:					771				
		Total Budget Available:					40,080				
8694	Creamer, Amanda K.	Project/Program Speciali	12	50,169		50,169					
602	Crutchfield, Chris	Asst Basketball Coach	12	360,000		131,330	228,670				
16912	Daniels, Jeff	Project/Program Manager	12	124,954					124,954		
15142	Hall, Riley J.	Project/Program Speciali	12	35,000		35,000					
16002	Moser, Clay William	Asst Basketball Coach	12	200,000		131,330	68,670				
3694	Musselman, Eric	Head Basketball Coach	12	500,000		204,385	295,615				
16706	Myers, Hays	Project/Program Speciali	12	65,000		65,000					
13835	Ruta, Anthony Michael	Project/Program Manager	12	109,000		98,499	10,501				
16984	Thurman, Scotty	Asst Basketball Coach	12	200,938					200,938		
961	Williams, Corey L.	Asst Basketball Coach	12	250,000		131,330	118,670				
16500	Zimmerman, Matt	Project/Program Speciali	12	125,126					125,126		
15150	VACANT	Project/Program Manager	12				98,499	26,627			
		Subtotal - Non-Classified:		2,020,187		945,542	748,753		451,018		
5109	Kennedy JR, Velton Perry	Graduate Assistant	12	13,000		13,000					
5634	Thompson, Trey Alexander	Graduate Assistant	12	13,000		13,000					
		Subtotal - Grad Assistants:		26,000		26,000					
		Unallocated Hard/Dept Budget:					2,000				
		Total Budget Available:					28,000				
		All Salaries:		2,085,496		1,010,851	748,753		451,018		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00	40,080	945,542	28,000	1,013,622	29,391	5,000	2,000,000	382,282		3,801,700	7,231,995
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00					530,000		1,500				531,500

Budgetary Unit: BSKB Basketball

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10100 Salaries & Benefits-M Basketball

00		748,753		748,753				1,142,194	266,891		2,157,838
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Budget Total - all Cost Centers for BU: BSKB Basketball

9,921,333

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Budgetary Unit: BTOF Business Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13048	Hart, Tina LuAnn	Fiscal Support Specialis	12	25,773		25,773					
13592	Webb, Tanya Lynne	HEI Program Coordinator	12	45,655		45,655					
Subtotal - Classified:				71,428		71,428					
Unallocated Hard/Dept Budget:							1,401				
Total Budget Available:							72,829				
3627	DeWitt, Marjorie	Assoc For Administration	12	67,866		67,866					
13646	Hamilton, Clayton E.	Exec. Assoc Athletic Dir	12	223,005		205,970	17,035				
3314	Needham, Lacy Elizabeth	Asst Dir Of Athletics	12	81,600		81,600					
13966	Pounds, Leslie	Project/Program Manager	12	55,713		55,713					
16320	Price, Andrew Jefferson	Project/Program Speciali	12	39,000		39,000					
9606	Roberts, Andrew	Asst Dir Of Athletics	12	73,500		73,500					
3505	Rosch, Megan	Assoc For Administration	12	41,000		41,000					
15623	Sandlin, Blake Andrew	Project/Program Speciali	12	43,000		43,000					
13859	VACANT	Project/Program Manager	12							72,500	
Subtotal - Non-Classified:				624,684		607,649	17,035			72,500	
All Salaries:				696,112		679,077	17,035			72,500	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10006	Salaries & Benefits-Business Office								
00	72,829	607,649		680,478	9,421	13,000	5,000	186,744		81,150	975,793
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10006	Salaries & Benefits-Business Office								
00							2,400	2,400			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10006	Salaries & Benefits-Business Office								
00		17,035		17,035			17,880	5,627	40,542		

Budgetary Unit: BTOF Business Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: BTOF Business Office

1,018,735

Budgetary Unit: CHPP Cheerlead & Pom Pon

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10786	Bailey, Brooke	Head Coach	12	49,195		49,195					
9401	Burns, Shawn	Assistant Coach	12	40,000		40,000					
Subtotal - Non-Classified:				89,195		89,195					
All Salaries:				89,195		89,195					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0212 10190 Salaries & Benefits-Spirit Groups											
00				89,195	28,780	1,500		25,903		364,500	509,878
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0212 10190 Salaries & Benefits-Spirit Groups											
00											174,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 10190 Salaries & Benefits-Spirit Groups											
00								4,740	260		5,000
Budget Total - all Cost Centers for BU: CHPP Cheerlead & Pom Pon										688,878	
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Budgetary Unit: DGTL ATHL Digital Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15930	McGillis, Taylor Ryan	Asst Dir Of Athletics	12	80,000		80,000					
16450	VACANT	Project/Program Speciali	12						70,000		
13969	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				80,000		80,000			70,000		
All Salaries:				80,000		80,000			70,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10052	Salaries & Benefits-Digital Media								
	00	80,000		80,000		10,000		21,821		328,190	440,011
Budget Total - all Cost Centers for BU: DGTL ATHL Digital Media										440,011	

Budgetary Unit: EQRM Equipment Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9396	Kisabeth, Robert C.	Project/Program Speciali	12	59,721		59,721				
11553	Reeves, Daniel	Project/Program Speciali	12	50,000		50,000				
13931	Renard, Tyler	Project/Program Speciali	12	38,000		38,000				
15148	Rosch, Jacob David	Project/Program Manager	12	76,579		76,579				
9395	Taylor, Mark D	Project/Program Speciali	12	62,068		62,068				
		Subtotal - Non-Classified:		286,368		286,368				
11248	Brende, Kyle Michael	Graduate Assistant	12	13,000		13,000				
		Subtotal - Grad Assistants:		13,000		13,000				
		Unallocated Hard/Dept Budget:					1,000			
		Total Budget Available:					14,000			
		All Salaries:		299,368		299,368				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0212	10040	Salaries & Benefits-Equipment								
00		171,789		171,789	6,000			47,318		467,230	692,337

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0212	10040	Salaries & Benefits-Equipment					900	900
00									

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment								
00		114,579	14,000	128,579		11,100		32,176		538,894	710,749

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment						
00						69,000		69,000	

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Budgetary Unit: EQRM Equipment Room

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10041 Salaries & Benefits-Football Equipment

00

9,480

520

10,000

Budget Total - all Cost Centers for BU: EQRM Equipment Room

1,482,986

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Budgetary Unit: EVMT ATHL Event Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13218	Lemaster, Debbie	Administrative Supp.Supe	12	35,555		35,555				
		Subtotal - Classified:		35,555		35,555				
		Unallocated Hard/Dept Budget:					697			
		Total Budget Available:					36,252			
15933	Cain, Julie A.	Asst Dir Of Athletics	12	89,368		89,368				
9620	Jacobson, Roy A.	Project/Program Manager	12	51,000		51,000				
14478	Pohl, Chris	Sr. Assoc Athletic Direc	12	163,200		163,200				
11533	Stehlik, Mollie Mays	Project/Program Speciali	12	40,000		40,000				
11098	VACANT	Project/Program Manager	12							
		Subtotal - Non-Classified:		343,568		343,568				
6773	Massey, Carson Lee	Graduate Assistant	12	13,000		13,000				
11309	VACANT	Graduate Assistant	12			13,000				
		Subtotal - Grad Assistants:		13,000		26,000				
		Unallocated Hard/Dept Budget:					2,000			
		Total Budget Available:					28,000			
		All Salaries:		392,123		405,123				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10009	Salaries & Benefits-Event	Management							
00	36,252	343,568	28,000	407,820	12,000			106,450		56,807	583,077

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10009	Salaries & Benefits-Event	Management				
00							2,300	2,300

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10009	Salaries & Benefits-Event	Management							
00							15,480	849			16,329

Budgetary Unit: EVMT ATHL Event Mgmt

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: EVMT ATHL Event Mgmt

601,706

Budgetary Unit: EXAF ATHL External Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13649	Thorpe Jr, Rick	Sr. Assoc Athletic Direc	12	215,000		176,299	38,701				
1412	Trainor, Kevin L.	Assoc Dir Of Athletics	12	154,224		154,224					
Subtotal - Non-Classified:				369,224		330,523	38,701				
All Salaries:				369,224		330,523	38,701				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations								
00		330,523		330,523		3,500		90,261		38,655	462,939
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations								
00							800				800
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10012	Salaries & Benefits-External Operations								
00		38,701		38,701			22,619	11,795			73,115
Budget Total - all Cost Centers for BU: EXAF ATHL External Affairs										536,854	

Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13104	Clements, Michele	Administrative Specialis	12	25,773		25,773				
13103	Hicks, Laurie A.	Administrative Specialis	12	29,671		29,671				
13192	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		55,444		55,444				
		Unallocated Hard/Dept Budget:					1,087			
		Total Budget Available:					56,531			
11453	Allen, Bobby	Project/Program Director	12	165,601		108,692	56,909			
16249	Bryant, Will	Project/Program Speciali	12	31,000		31,000				
1429	Caldwell, Steve Carl	Asst Football Coach	12	360,000		149,072	210,928			
13967	Carr, Clarinda L	Assoc For Administration	12	60,180		60,180				
414	Chavis, John	Defensive Coordinator	12	400,000		149,072	250,928			
16610	Conway, Callie Frances	Project/Program Speciali	12	31,000		31,000				
1077	Cooper, Ronald	Asst Football Coach	12	355,000		149,072	205,928			
447	Craddock, Joe Curtis	Offensive Coordinator	12	400,000		149,072	250,928			
16467	Da Prato, Daniel	Project/Program Speciali	12	88,000		88,000				
16250	Dede, Karibi	Project/Program Speciali	12	90,000		84,983	5,017			
3383	Fry, Dustin Wade	Asst Football Coach	12	400,000		149,072	250,928			
16609	Gilchrist, William	Project/Program Speciali	12	31,000		31,000				
16925	Gill Jr, Turner H.	Sr. Project/Program Dire	12	180,000					180,000	
16608	Hampton, Alonzo	Project/Program Speciali	12	31,000		31,000				
1692	Ingram, Kendrick Willett	Asst Football Coach	12	340,000		149,072	190,928			
15987	Loepp, Jess	Project/Program Manager	12	90,000		90,000				
2126	Lunney Jr., Barry Lee	Asst Football Coach	12	350,000		149,072	200,928			
16251	Modleski, Mark J.	Project/Program Speciali	12	31,000		31,000				
965	Morris, Chad A.	Head Football Coach	12	500,000		204,385	295,615			
13851	Nevill, Jacob	Project/Program Speciali	12	33,960		33,960				
16606	Pool, Madison Paige	Project/Program Manager	12	40,000					40,000	
16248	Roberts, John Francis	Project/Program Speciali	12	31,000		31,000				
10713	Ross, Randy	Asst Dir Of Athletics	12	210,000		134,072	75,928			
299	Smith, Mark B.	Asst Football Coach	12	225,000		149,072	75,928			
333	Stepp, Justin	Asst Football Coach	12	400,000		149,072	250,928			
8971	Thompson, Joshua	Project/Program Manager	12	80,000		80,000				
3193	Traylor, Jeffrey Michael	Asst Football Coach	12	370,000		149,072	220,928			
15821	Traylor, Jordan	Project/Program Speciali	12	28,957		28,957				
10525	Tuohy Jr., Sean Albro	Project/Program Speciali	12	41,000		41,000				
16468	Vincent, Cody Ryan	Project/Program Speciali	12	81,600		81,600				
16469	VACANT	Project/Program Speciali	12			45,000			15,000	
16605	VACANT	Project/Program Manager	12						30,000	
16273	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		5,475,298		2,757,549	2,542,749		265,000	
		Unallocated Hard/Dept Budget:					6,000			

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Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				Total Budget Available:			2,763,549				
				All Salaries:			5,530,742	2,812,993	2,542,749	265,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212 10060 Salaries & Benefits-Football										
00	56,531	2,763,549		2,820,080	37,839	50,000	4,337,333	1,009,717		15,598,250	23,853,219
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212 10060 Salaries & Benefits-Football										
00					3,375,000			2,900			3,377,900
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392 10060 Salaries & Benefits-Football										
00		2,542,749		2,542,749			530,856	722,551			3,796,156
Budget Total - all Cost Centers for BU: FTBL Football										31,027,275	

Budgetary Unit: GOLF Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15136	Lais, Barrett	Assistant Golf Coach	12	89,648		85,135	4,513				
3360	McMakin, Brad	Head Golf Coach	12	215,000		122,468	92,532				
Subtotal - Non-Classified:				304,648		207,603	97,045				
All Salaries:				304,648		207,603	97,045				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
00		207,603		207,603			25,000	58,081		505,200	795,884
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
00					200,000		600				200,600
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10120	Salaries & Benefits-M Golf								
00		97,045		97,045			46,318	29,007			172,370
Budget Total - all Cost Centers for BU: GOLF Athletics-Golf										1,168,854	

Budgetary Unit: GRAS Grass Fields

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13208	Cook, Allen Wilmar	Institutional Service As	12	22,639		22,639					
14253	Freeman, Austin J.	Athletic Facilities Supe	12	29,778		29,778					
13203	Hughes, Michael Todd	Athletic Facilities Supe	12	24,546					24,546		
13597	Jones, Kevin M.	Athletic Facilities Supe	12	39,561		39,561					
15021	Leder, Lance Waylon	Athletic Facilities Supe	12	29,085		29,085					
13207	Phillips, Jody Lee	Institutional Service As	12	22,639		22,639					
13205	Phillips, Michael Sherma	Equipment Operator	12	23,936		23,936					
15037	Wright, DeAnna L.	Landscape Supervisor	12	27,062		27,062					
13206	VACANT	Landscape Specialist	12								
13209	VACANT	Institutional Service As	12								
16691	VACANT	Auto/Diesel Mechanic	12			25,268					
Subtotal - Classified:				219,246		219,968			24,546		
Unallocated Hard/Dept Budget:							28,845				
Total Budget Available:							248,813				
11161	Berger, Pat	Project/Program Director	12	98,145		98,145					
15624	Foor, Jeffrey A.	Project/Program Speciali	12	57,120		57,120					
Subtotal - Non-Classified:				155,265		155,265					
All Salaries:				374,511		375,233			24,546		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10025	Salaries & Benefits-Grass Fields								
00	248,813	155,265		404,078	50,000	25,000	40,000	115,620		308,673	943,371
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10025	Salaries & Benefits-Grass Fields								
00							3,000				3,000
Budget Total - all Cost Centers for BU: GRAS Grass Fields										946,371	

Budgetary Unit: GRPH ATHL Graphic Design/Fab

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11741	Clark, Ryan	Skilled Tradesman	12	36,435		36,435					
16155	Enloe, Andrew Jordan	Design Consultant	12	31,954		31,954					
Subtotal - Classified:				68,389		68,389					
Unallocated Hard/Dept Budget:							1,341				
Total Budget Available:							69,730				
All Salaries:				68,389		68,389					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10264	Salaries & Benefits-Graphic Design/Fab								
00	69,730	42,000		111,730	16,000		10,000	31,895		160,520	330,145
Budget Total - all Cost Centers for BU: GRPH ATHL Graphic Design/Fab										330,145	

Budgetary Unit: GSRL ATHL Guest Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15151	England, Heather Cullum	Project/Program Manager	12	61,384		61,384					
16611	Giesen, Marc Robert	Project/Program Speciali	12	37,000		37,000					
15145	Scobey, Mark A	Project/Program Director	12	91,442		91,442					
Subtotal - Non-Classified:				189,826		189,826					
All Salaries:				189,826		189,826					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10019	Salaries & Benefits-Guest Relations								
00		189,826		189,826	75,000	95,000		56,200		99,252	515,278
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10019	Salaries & Benefits-Guest Relations								
00							1,700				1,700
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10019	Salaries & Benefits-Guest Relations								
00							4,740	260			5,000
Budget Total - all Cost Centers for BU: GSRL ATHL Guest Relations											521,978

Budgetary Unit: PUBL Publicity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13042	Gibson, Mary Lynn	Administrative Specialis	12	33,264		33,264					
13044	VACANT	Coord Of Sports Informat	12								
Subtotal - Classified:				33,264		33,264					
Unallocated Hard/Dept Budget:							652				
Total Budget Available:							33,916				
16457	Bravante, Mario	Project/Program Director	12	50,000		50,000					
3276	Cawood, Mike	Media Facilities Coordin	12	73,950		73,950					
15003	Minshew, Michael	Media Facilities Coordin	12	42,000		42,000					
11401	Parkinson, Kyle R.	Assoc Dir Of Athletics	12	81,600		81,600					
3287	Simms, Jessica H.	Media Facilities Coordin	12	40,000		40,000					
14353	Thomas, John Franklin	Media Facilities Coordin	12	39,740		39,740					
13859	VACANT	Project/Program Manager	12						72,500		
16414	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				327,290		327,290			72,500		
Unallocated Hard/Dept Budget:							51,000				
Total Budget Available:							378,290				
All Salaries:				360,554		360,554			72,500		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10050	Salaries & Benefits-Communications								
00	33,916	378,290		412,206	44,000	10,000	1,000	115,026		373,579	955,811
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10050	Salaries & Benefits-Communications								
00					5,000		900				5,900
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10050	Salaries & Benefits-Communications								
00							14,219	780			14,999

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Budgetary Unit: PUBL Publicity

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PUBL Publicity

976,710

Budgetary Unit: SCHO Athl Schl-Unallocated

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16372	Platt, Jordan	Mental Health Clinician	12	64,500						64,500
		Subtotal - Non-Classified:		64,500						64,500
		All Salaries:		64,500						64,500

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Budgetary Unit: SEVT ATHL Special Events

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0212 10262 Salaries & Benefits-Special Events											
										52,500	52,500
Budget Total - all Cost Centers for BU: SEVT ATHL Special Events											
=====											

Budgetary Unit: TENN Athletics-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9	Briceno, Nestor Alejandr	Asst Tennis Coach	12	54,933		54,933					
3581	Jackson, Andy	Head Tennis Coach	12	144,668		122,468	22,200				
Subtotal - Non-Classified:				199,601		177,401	22,200				
All Salaries:				199,601		177,401	22,200				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis								
00		177,401		177,401	1,280	5,481	5,000	48,723		465,713	703,598
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis								
00							230,000				230,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10140	Salaries & Benefits-M Tennis								
00		22,200		22,200			24,959	7,424			54,583
Budget Total - all Cost Centers for BU: TENN Athletics-Tennis										988,181	

Budgetary Unit: TKOF Razorback Ticket Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14470	Bartosik, Dan	Administrative Specialis	12	22,709		22,709				
13054	Stephens, Regina Wrape	Administrative Supp.Supe	12	31,156		31,156				
Subtotal - Classified:				53,865		53,865				
Unallocated Hard/Dept Budget:							1,056			
Total Budget Available:							54,921			
16010	Bernabo, Brandon	Project/Program Speciali	12	44,000		44,000				
15798	Cassidy, Michael David	Project/Program Speciali	12	35,000		35,000				
15809	Heim, Pete	Asst Dir Of Athletics	12	90,000		90,000				
16339	Kamerling, Patrick R.	Project/Program Speciali	12	26,010		26,010				
15822	Kiefer, Tyler Stuart	Project/Program Speciali	12	26,010		26,010				
15862	Lusson, Michael	Project/Program Speciali	12	45,100		45,100				
16299	McLean, John	Project/Program Speciali	12	35,700		35,700				
16298	Rimoli, Anthony	Project/Program Speciali	12	35,700		35,700				
16300	VACANT	Project/Program Speciali	12							
15820	VACANT	Project/Program Speciali	12			26,265				
15823	VACANT	Project/Program Speciali	12			26,790				
16498	VACANT	Project/Program Director	12							
Subtotal - Non-Classified:				337,520		390,575				
Unallocated Hard/Dept Budget:							49,378			
Total Budget Available:							439,953			
9667	VACANT	Graduate Assistant	12			13,000				
7799	VACANT	Graduate Assistant	12							
All Salaries:				391,385		457,440				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10008	Salaries & Benefits-Ticketing/Customer								
00	54,921	179,100	14,000	248,021	27,000	27,000	16,000	67,227		1,346,530	1,731,778

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10008	Salaries & Benefits-Ticketing/Customer					
00					10,000		700	10,700

Budgetary Unit: TKOF Razorback Ticket Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0212	10018	Salaries & Benefits-Ticket Sales									
	00		260,853	14,000	274,853	8,700		1,000	70,000	76,381	31,788	462,722

Co & Cost Center:	0392	10008	Salaries & Benefits-Ticketing/Customer								
	00							4,740	260		5,000

Budget Total - all Cost Centers for BU: TKOF Razorback Ticket Office											2,210,200
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Budgetary Unit: TRCK Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12180	VACANT	Administrative Specialis	12			25,268					
14719	Bucknam, Chris	Head Track Coach	12	225,000		139,460	85,540				
3778	Case, Douglas Alan	Asst Track Coach	12	167,116		85,135	81,981				
15144	Downs, Matthew S.	Project/Program Speciali	12	69,884		69,884					
4087	Sategna, Phillip Mario	Asst Track Coach	12	122,400		85,135	37,265				
Subtotal - Non-Classified:				584,400		379,614	204,786				
All Salaries:				584,400		404,882	204,786				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10110	Salaries & Benefits-M Track								
00	25,268	379,614		404,882		600	27,000	112,083		1,434,200	1,978,765
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10110	Salaries & Benefits-M Track								
00				575,000			1,200				576,200
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10110	Salaries & Benefits-M Track								
00		204,786		204,786			203,991	67,044			475,821
Budget Total - all Cost Centers for BU: TRCK Track											3,030,786

Budgetary Unit: TRLI Trademark Licensing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4093	Thorpe, Jeri L.	Licensing Administrator	12	67,111		67,111					
Subtotal - Non-Classified:				67,111		67,111					
All Salaries:				67,111		67,111					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11100	Salaries & Benefits-Licensing								
00		67,111		67,111				18,443		130,000	215,554
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11100	Salaries & Benefits-Licensing								
00							900				900
Budget Total - all Cost Centers for BU: TRLI Trademark Licensing										216,454	

Budgetary Unit: TRSM Train Room Sup & Medical

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
496	Didier, Dawn Allyson	Asst Trainer	12	52,460		52,460					
2215	England, David R	Head Trainer	12	104,754		104,754					
7837	Hinton, Kimberly Johnsto	Asst Trainer	12	47,000		47,000					
16370	Hinton, Mark A.	Asst Trainer	12	49,500		49,500					
16371	Kreis, Andrew Martin	Asst Trainer	12	43,200		43,200					
672	Matysak, Tricia J.	Head Trainer	12	92,529		92,529					
7838	Melia, Jonathan Taylor	Asst Trainer	12	53,040		53,040					
16897	O'Neal, Mark Edward	Asst Trainer	12	75,000		67,554	7,446				
969	Peterson, Cole William	Asst Trainer	12	53,162		53,162					
15017	Polanski, David	Head Trainer	12	122,400		106,146	16,254				
10416	Trotter, Natalie M	Asst Trainer	12	61,200		61,200					
3678	West, Dustin	Asst Trainer	12	64,000		64,000					
16369	Wollner, Katelin	Asst Trainer	12	42,000		42,000					
15755	Wood, Corey	Asst Trainer	12	51,000		51,000					
16168	VACANT	Asst Trainer	12								
15939	VACANT	Asst Trainer	12			40,000					
		Subtotal - Non-Classified:		911,245		927,545	23,700				
11247	Clemons, Jacoby Markie	Graduate Assistant	12	13,000		13,000					
9823	Dixon, Amanda Elaine	Graduate Assistant	12	13,000					13,000		
6768	Hocutt, Kaitlyn Michel	Graduate Assistant	12	13,000		13,000					
9821	Sampson, Melissa Anne	Graduate Assistant	12	13,000		13,000					
5617	Whicker, Connor Rutledge	Graduate Assistant	12	13,000		13,000					
		Subtotal - Grad Assistants:		65,000		52,000			13,000		
		Unallocated Hard/Dept Budget:					4,000				
		Total Budget Available:					56,000				
		All Salaries:		976,245		979,545	23,700		13,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10030	Salaries & Benefits-Training Room								
00		927,545	56,000	983,545	30,000	5,000		258,641		1,031,252	2,308,438

Budgetary Unit: TRSM Train Room Sup & Medical

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0212 10030 Salaries & Benefits-Training Room											

00					48,000		2,200				50,200
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 10030 Salaries & Benefits-Training Room											

00		23,700		23,700			62,877	9,914			96,491

Budget Total - all Cost Centers for BU: TRSM Train Room Sup & Medical											2,455,129
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Budgetary Unit: TRSN ATHL Sport Nutrition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15616	Horsfall, Karla M.	Nutritionist	12	81,671		81,671					
16612	Stone, Whitney	Nutritionist	12	46,000		46,000					
Subtotal - Non-Classified:				127,671		127,671					
6480	Herkelman, Abbie Ann	Graduate Assistant	12	13,000		13,000					
5097	Lyons, Lauren Ashton	Graduate Assistant	12	13,000		13,000					
Subtotal - Grad Assistants:				26,000		26,000					
Unallocated Hard/Dept Budget:							2,000				
Total Budget Available:							28,000				
All Salaries:				153,671		153,671					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10032	Salaries & Benefits-Sports Nutrition								
00		127,671	28,000	155,671	6,000	15,000		37,002		2,061,594	2,275,267
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10032	Salaries & Benefits-Sports Nutrition								
00					5,500						5,500
Budget Total - all Cost Centers for BU: TRSN ATHL Sport Nutrition											2,280,767

Budgetary Unit: TRSP ATHL Sport Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16372	Platt, Jordan	Mental Health Clinician	12	64,500					64,500		
16972	VACANT	Mental Health Clinician	12			64,500					
14703	VACANT	Mental Health Clinician	12			97,529			9,971		
Subtotal - Non-Classified:				64,500		162,029			74,471		
Unallocated Hard/Dept Budget:							64,500				
Total Budget Available:							226,529				
All Salaries:				64,500		162,029			74,471		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10031	Salaries & Benefits-Sports Psychology								
00		226,529		226,529				61,774		26,491	314,794
Budget Total - all Cost Centers for BU: TRSP ATHL Sport Psychology										314,794	

Budgetary Unit: UAIR University Airplane

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14352	Clendenin, Jason M.	Pilot	12	91,770		91,770					
2063	House, Scott	Pilot	12	102,585		97,412	5,173				
3795	Nelson, Bryan E.	Pilot	12	91,770		91,770					
16914	VACANT	Pilot	12			70,000			10,000		
Subtotal - Non-Classified:				286,125		350,952	5,173		10,000		
All Salaries:				286,125		350,952	5,173		10,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10700	Salaries & Benefits-Airplane								
00		350,952		350,952				95,704		527,015	973,671
Co & Cost Center:	0392	10700	Salaries & Benefits-Airplane								
00		5,173		5,173			18,959	2,451			26,583
Budget Total - all Cost Centers for BU: UAIR University Airplane											1,000,254

Budgetary Unit: UTIL Utilities-Athl

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10215 Utilities

00							3,600,000	3,600,000
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Budget Total - all Cost Centers for BU: UTIL Utilities-Athl								3,600,000
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Budgetary Unit: WABB Womens Ath-Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13172	VACANT	Administrative Specialis	12			25,268					
13692	Brazil, Jeff P.	Project/Program Speciali	12	50,695		50,695					
3708	Love, Antornette Pauline	Asst Basketball Coach	12	122,400		122,400					
3709	Neighbors, Mike E.	Head Basketball Coach	12	300,000		204,385	95,615				
15146	Ricketts, C'eira Nicole	Project/Program Director	12	57,222		57,222					
14182	Schaefer, Todd	Asst Basketball Coach	12	173,400		131,330	42,070				
15147	Shirey, Amber Nicholas	Project/Program Director	12	84,157		84,157					
490	VACANT	Asst Basketball Coach	12			131,330	28,670				
		Subtotal - Non-Classified:		787,874		781,519	166,355				
7910	VACANT	Graduate Assistant	12								
9822	VACANT	Graduate Assistant	12			13,000					
		All Salaries:		787,874		819,787	166,355				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball								
00	25,268	781,519	28,000	834,787	17,333	16,000	182,000	232,955		1,769,045	3,052,120
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball								
00					625,000		900	625,900			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11010	Salaries & Benefits-W Basketball								
00		166,355		166,355			118,796	51,886			337,037
Budget Total - all Cost Centers for BU: WABB Womens Ath-Basketball										4,015,057	

Budgetary Unit: WAGL Womens Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15135	Adams, Michael W.	Assistant Golf Coach	12	89,048		85,135	3,913				
4500	Estes, Shauna	Head Golf Coach	12	215,000		122,468	92,532				
16764	Nielsen, Kelly Rae	Project/Program Speciali	12	40,000		40,000					
Subtotal - Non-Classified:				344,048		247,603	96,445				
All Salaries:				344,048		247,603	96,445				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf								
00		247,603		247,603			25,000	69,100		507,440	849,143
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf								
00					220,000		1,300				221,300
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11095	Salaries & Benefits-W Golf								
00		96,445		96,445			37,918	28,382			162,745
Budget Total - all Cost Centers for BU: WAGL Womens Athletics-Golf											1,233,188

Budgetary Unit: WAGM Womens Ath-Gymnastics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16924	Armbrust, Jaime L.	Assistant Coach	12	66,300					66,300		
234	Bogantes, Christopher	Assistant Coach	12	86,000		85,135	865				
15137	Brooks, Christopher	Assistant Gymnastics Coa	12	86,000		85,135	865				
16922	Gatling, Kelci Lynn	Project/Program Director	12	37,000		37,000					
14720	Wieber, Jordyn	Head Gymnastics Coach	12	150,000		139,460	10,540				
14721	VACANT	Head Gymnastics Coach	12						183,750		
16319	VACANT	Project/Program Director	12								
Subtotal - Non-Classified:				425,300		346,730	12,270		250,050		
All Salaries:				425,300		346,730	12,270		250,050		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11150	Salaries & Benefits-W Gymnastics								
00		346,730		346,730	1,659		10,000	95,193		610,383	1,063,965
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11150	Salaries & Benefits-W Gymnastics								
00					500,000						500,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11150	Salaries & Benefits-W Gymnastics								
00		12,270		12,270			48,839	6,027			67,136
Budget Total - all Cost Centers for BU: WAGM Womens Ath-Gymnastics										1,631,101	

Budgetary Unit: WASB Wics-Softball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14724	Deifel, Courtney	Head Softball Coach	12	300,000		122,468	177,532				
15138	McRae, Yolanda Patrice	Assistant Softball Coach	12	77,724		77,724					
15139	Meuchel, Mathew John	Assistant Softball Coach	12	112,302		85,135	27,167				
16318	Williams, Paige Rene	Project/Program Director	12	47,524		47,524					
		Subtotal - Non-Classified:		537,550		332,851	204,699				
9286	DeWitt, Nicole Danielle	Graduate Assistant	12	13,000		13,000					
		Subtotal - Grad Assistants:		13,000		13,000					
		Unallocated Hard/Dept Budget:					1,000				
		Total Budget Available:					14,000				
		All Salaries:		550,550		345,851	204,699				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball								
00		332,851	14,000	346,851	16,394		10,000	93,141		914,650	1,381,036
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball								
00					510,000						510,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11140	Salaries & Benefits-Softball								
00		204,699		204,699			54,658	58,822			318,179
Budget Total - all Cost Centers for BU: WASB Wics-Softball											2,209,215

Budgetary Unit: WASC Womens Ath-Soccer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
4768	Donnenwirth, Robert Jose	Asst Soccer Coach	12	82,000		82,000						
3517	Hale, Colby	Head Soccer Coach	12	150,000		122,468	27,532					
391	Scotfield, Samantha	Asst Soccer Coach	12	78,000		78,000						
Subtotal - Non-Classified:				310,000		282,468	27,532					
9458	Shuffield, Jack Thomas	Graduate Assistant	12	13,000		13,000						
Subtotal - Grad Assistants:				13,000		13,000						
Unallocated Hard/Dept Budget:							1,000					
Total Budget Available:							14,000					
All Salaries:					323,000	295,468	27,532					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0212 11045 Salaries & Benefits-W Soccer												
00		282,468	14,000	296,468	21,289	817	10,000	79,671		919,325	1,327,570	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0212 11045 Salaries & Benefits-W Soccer												
00					650,000						650,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0392 11045 Salaries & Benefits-W Soccer												
00		27,532		27,532			40,439	9,728			77,699	
Budget Total - all Cost Centers for BU: WASC Womens Ath-Soccer										2,055,269		
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Budgetary Unit: WASW Womens Ath-Swim

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4755	Harper, Neil John	Head Swimming Coach	12	126,072		122,468	3,604				
3647	Harris, Anthony	Asst Swimming Coach	12	54,101		54,101					
98	Schultz, Dale R.	Asst Swimming Coach	12	85,729		85,729					
		Subtotal - Non-Classified:		265,902		262,298	3,604				
499	Grimmett-Norris, Christo	Graduate Assistant	12	13,000		13,000					
		Subtotal - Grad Assistants:		13,000		13,000					
		Unallocated Hard/Dept Budget:					1,000				
		Total Budget Available:					14,000				
		All Salaries:		278,902		275,298	3,604				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W Swimming								
00		262,298	14,000	276,298	1,422		5,000	72,933		738,650	1,094,303
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W Swimming								
00					580,000		800				580,800
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11030	Salaries & Benefits-W Swimming								
00		3,604		3,604			48,839	3,664			56,107
Budget Total - all Cost Centers for BU: WASW Womens Ath-Swim											1,731,210

Budgetary Unit: WATK Womens Ath-Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14723	Compton, Bryan	Asst Track Coach	12	115,172		85,135	30,037				
13767	Elliott, Megan Maurine	Project/Program Speciali	12	54,600		54,600					
4302	Harter, Lance L.	Head Track Coach	12	225,000		119,403	67,645		37,952		
845	Johnson, Christopher Pat	Asst Track Coach	12	161,116		85,135	75,981				
17025	VACANT	Head Track Coach	12						250,000		
Subtotal - Non-Classified:				555,888		344,273	173,663		287,952		
Unallocated Hard/Dept Budget:							20,057				
Total Budget Available:							364,330				
All Salaries:				555,888		344,273	173,663		287,952		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track								
00		364,330		364,330		600	25,000	100,994		1,383,100	1,874,024
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track								
00				640,000			1,700				641,700
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11020	Salaries & Benefits-W Track								
00		222,558		222,558			209,991	72,220			504,769
Budget Total - all Cost Centers for BU: WATK Womens Ath-Track											3,020,493

Budgetary Unit: WATN Womens Ath-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4448	Steinbock, Courtney	Head Tennis Coach	12	107,100		107,100					
7803	VACANT	Asst Tennis Coach	12			52,000					
Subtotal - Non-Classified:				107,100		159,100					
All Salaries:				107,100		159,100					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis								
00		159,100		159,100	9,317		5,000	44,172		420,700	638,289
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis								
00					295,000						295,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11040	Salaries & Benefits-W Tennis								
00							33,359	1,831			35,190
Budget Total - all Cost Centers for BU: WATN Womens Ath-Tennis										968,479	

Budgetary Unit: WAVB Womens Ath-Volleyball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3604	Gardner, Macey	Asst Volleyball Coach	12	66,000		66,000					
8791	Roth, Whitney	Project/Program Speciali	12	43,500		43,500					
15304	Wargo-Kearney, Megan Ann	Asst Volleyball Coach	12	54,621		54,621					
1144	Watson, Jason Michael	Head Volleyball Coach	12	173,349		122,468	50,881				
		Subtotal - Non-Classified:		337,470		286,589	50,881				
		All Salaries:		337,470		286,589	50,881				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11015	Salaries & Benefits-W Volleyball								
00		286,589		286,589	9,868	1,000	20,000	79,792		700,640	1,097,889
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	11015	Salaries & Benefits-W Volleyball								
00							425,000				425,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11015	Salaries & Benefits-W Volleyball								
00		50,881		50,881			34,439	15,765			101,085
Budget Total - all Cost Centers for BU: WAVB Womens Ath-Volleyball										1,623,974	

Budgetary Unit: WGRM Weight Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
7832	Barbour, Todd D.	Assistant Coach	12	88,334		85,134	3,200				
11475	Brooks, Rhett	Assistant Coach	12	86,569		85,134	1,435				
11477	Cain, Chadester DeRon	Assistant Coach	12	61,200		61,200					
14722	Carroll, Tru	Head Strength & Cond. Co	12	290,000		122,468	167,532				
16188	Chowansky, Joseph A.	Assistant Coach	12	41,000		41,000					
7164	Clark, Mathew James	Assistant Coach	12	42,000		42,000					
9585	Kinsley III, Blaine	Assistant Coach	12	80,000		80,000					
7802	Richardson, David	Assistant Coach	12	112,200		85,134	27,066				
6875	Smith, Whitney Paulette	Assistant Coach	12	60,118		60,118					
11476	Soltis, Marc	Assistant Coach	12	79,050		79,050					
16189	Yancy, Lance	Assistant Coach	12	51,000		51,000					
16187	VACANT	Assistant Coach	12								
		Subtotal - Non-Classified:		991,471		792,238	199,233				
6769	Menches, Kourtney Arabel	Graduate Assistant	12	13,000		13,000					
4697	VACANT	Graduate Assistant	12			13,000					
		Subtotal - Grad Assistants:		13,000		26,000					
		Unallocated Hard/Dept Budget:					2,000				
		Total Budget Available:					28,000				
		All Salaries:		1,004,471		818,238	199,233				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10035	Salaries & Benefits-Football	Weight Room							
00		398,852	398,852					108,766		69,149	576,767
Co & Cost Center:	0212	10036	Salaries & Benefits-Basketball	Weight Rm							
00		85,134	85,134	12,000				23,874		16,626	137,634
Co & Cost Center:	0212	10037	Salaries & Benefits-Olympic	Weight Room							
00		308,252	28,000	336,252	12,000			86,664		71,252	506,168
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10037	Salaries & Benefits-Olympic	Weight Room							
00					8,500		600				9,100

Budgetary Unit: WGRM Weight Room

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10035	Salaries & Benefits-Football Weight Room								
	00	168,967		168,967			23,699	47,378			240,044
Co & Cost Center:	0392	10036	Salaries & Benefits-Basketball Weight Rm								
	00	27,066		27,066			9,480	7,901			44,447
Co & Cost Center:	0392	10037	Salaries & Benefits-Olympic Weight Room								
	00	3,200		3,200			37,918	2,954			44,072
Budget Total - all Cost Centers for BU: WGRM Weight Room											1,558,232

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

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Budgetary Unit: ALRM Campus Alarm Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02223	E&G Fire/Security	Alarms	Maintenance						
71	16,989	3,378		20,367				5,554		274,371	300,292
Co & Cost Center:	0112	02264	Campus Alarm	Services							
71										242,557	242,557
Budget Total - all Cost Centers for BU: ALRM Campus Alarm Services											542,849
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Budgetary Unit: BSAD Business & Support Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13580	Wood, Laura	Administrative Analyst	12	29,836					29,836		
		Subtotal - Classified:		29,836					29,836		
		Unallocated Hard/Dept Budget:					32,264				
		Total Budget Available:					32,264				
14547	Boles, Susan	Dir Of Engineering Syste	12	104,500		104,500					
		Subtotal - Non-Classified:		104,500		104,500					
		Unallocated Hard/Dept Budget:					8,010				
		Total Budget Available:					112,510				
		All Salaries:		134,336		104,500			29,836		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02281 Business & Support Administration										
71	32,264	112,510		144,774				39,479		9,063	193,316
Budget Total - all Cost Centers for BU: BSAD Business & Support Admin										193,316	

Budgetary Unit: BSMC Building System Maint

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14486	Andrews, Jonathan W.	Skilled Trades Superviso	12	57,467		57,467				
13254	Doudna, Benjamin A.	Skilled Tradesman	12	50,071		50,071				
13530	Gragg, Darrick Allen	Skilled Tradesman	12	44,496		44,496				
13529	Humphrey, David	Skilled Tradesman	12	42,349		42,349				
13787	Tabor, David C	Skilled Tradesman	12	54,730		54,730				
13531	Thomas, Cody Allen	Skilled Tradesman	12	42,765		42,765				
13788	VACANT	Skilled Tradesman	12			53,657				
13357	VACANT	Apprentice Tradesman	12							
16074	VACANT	Skilled Trades Helper	12			33,821				
Subtotal - Classified:				291,878		379,356				
				Unallocated Hard/Dept Budget:			766,053			
				Total Budget Available:			1,145,409			
				All Salaries:		291,878				
						379,356				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02198	E&G BSMC Controls								
71	28,518	8,611		37,129				10,125		258,324	305,578
Co & Cost Center:	0102	02232	ZONE HVAC Maintenance (Climate)								
71	415,702	46,911		462,613				126,154		1,010,179	1,598,946
Co & Cost Center:	0112	02258	BSMC Crew Operations								
71	701,189			701,189	145		12,789	193,156		260,079	1,167,358

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02258	BSMC Crew Operations								
71				-1,175,124			7,766				-1,167,358
Budget Total - all Cost Centers for BU: BSMC Building System Maint											1,904,524
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Budgetary Unit: CARP Carpenter Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11895	Billingslea, Mark Clemen	Skilled Tradesman	12	54,730		54,730					
11893	Canfield, Randy	Skilled Tradesman	12	54,730		54,730					
11896	Conner, Kelly L	Skilled Tradesman	12	54,730		54,730					
13241	Davis, Clyde T.	Skilled Tradesman	12	40,913		40,913					
13245	Drane, Michael E.	Skilled Trades Helper	12	24,054		24,054					
13244	Fitts, Billy Wayne	Skilled Tradesman	12	54,730		54,730					
11894	Hopkins, Ricky E	Skilled Tradesman	12	54,730		54,730					
13236	Jackson, Jerry D.	Skilled Tradesman	12	36,351		36,351					
13892	Meek, Patrick T.	Skilled Tradesman	12	34,264					34,264		
13233	Perkins, Earl J.	Skilled Tradesman	12	54,730		54,730					
13243	Williams, Michael K.	Skilled Tradesman	12	54,730		54,730					
13231	Wills, Jackie D	Skilled Trades Foreman	12	60,340		60,340					
13242	Wills, Russell Glenn	Skilled Tradesman	12	54,730		54,730					
13251	Zapata, Albert	Apprentice Tradesman	12	22,555		22,555					
13232	VACANT	Skilled Trades Superviso	12			56,340					
		Subtotal - Classified:		656,317		678,393			34,264		
		Unallocated Hard/Dept Budget:					96,527				
		Total Budget Available:					774,920				
		All Salaries:		656,317		678,393			34,264		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS								
71		774,920		774,920	2,293		3,721	214,851		347,829	1,343,614
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS								
71			-1,363,792				20,178				-1,343,614
Budget Total - all Cost Centers for BU: CARP Carpenter Shop											

Budgetary Unit: CDSA Custodial DS Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13474	Collins, Benjamin Louis	Institutional Service As	12	21,767		21,767				
13433	Creger, Patricia	Institutional Service As	12	22,420		21,340			1,080	
13436	Fires, Rhonda Marie	Institutional Service As	12	27,047		27,047				
13475	Garrison, Jodie Kay	Institutional Service As	12	21,767		21,767				
13432	Lahey, Heather Suzanne	Institutional Service As	12	22,420		20,508			1,912	
13447	Porter, Steven Darrel	Coordinator of Housekeep	12	32,249		32,249				
13554	Qualls, Jason W.	Institutional Service As	12	22,639		22,639				
13455	Salto Jr, Mario	Institutional Service As	12	21,340		21,340				
13341	Whisenant, Zachary B.	Institutional Service As	12	22,639						22,639
13438	Williams, Billy J.	Institutional Service Su	12	24,662		24,662				
13453	Winters, Andrew W.	Institutional Service As	12	22,639		22,639				
13444	VACANT	Institutional Service As	12			21,980				
13434	VACANT	Institutional Service As	12			22,975				
13547	VACANT	Institutional Service As	12			22,195				
Subtotal - Classified:				261,589		303,108			2,992	22,639
Unallocated Hard/Dept Budget:							257,462			
Total Budget Available:							560,570			
All Salaries:				261,589		303,108			2,992	22,639

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02242	Custodial DS Unit A								
71		560,570		560,570			1,568	154,535		184,469	901,142

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02242	Custodial DS Unit A					
71			-910,896				9,973	-900,923

Budget Total - all Cost Centers for BU: CDSA Custodial DS Unit A

219

Budgetary Unit: CDSB Custodial DS Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13440	Allred, Patricia	Institutional Service	As 12	22,992		22,769			223	
13446	Bewley, Mark William	Coordinator of Housekeep	12	27,095		26,832			263	
13442	Cross Jr., Douglas McArt	Institutional Service	As 12	22,420		21,340			1,080	
13439	Fisher, Betty L.	Institutional Service	As 12	24,355		24,118			237	
13540	Jones, Jason	Institutional Service	As 12	22,420					22,420	
15618	Lombera, Maria C.	Institutional Service	As 12	22,420					22,420	
13448	Stevenson, Dellas L.	Institutional Service	Su 12	23,967		23,734			233	
13443	Ward, Tammy D.	Institutional Service	As 12	22,639		22,420			219	
13441	VACANT	Institutional Service	As 12			21,549			646	
		Subtotal - Classified:		188,308		162,762			47,741	
		All Salaries:		188,308		162,762			47,741	

Budgetary Unit: CESU Central Supply

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13344	Clark, Angeedel	Buyer	12	34,580		34,580				
13347	Gendreau, Carol R.	Inventory Control Techni	12	29,848		29,848				
13581	Hulse, Geoffrey L.	Buyer	12	38,726		38,726				
13345	Maton Jr., Arthur L.	Buyer Supervisor	12	45,942		45,942				
13349	McLoud, Mason William	Inventory Control Techni	12	11,703		11,703				
13352	Mincy, Jeff	Inventory Control Manage	12	37,346		37,346				
13348	Setzkorn, Larry	Inventory Control Techni	12	26,359					26,359	
14534	Silcox, Gordon P.	Inventory Control Techni	12	21,204					21,204	
13351	VACANT	Inventory Control Manage	12			39,876				
		Subtotal - Classified:		245,708		238,021			47,563	
		Unallocated Hard/Dept Budget:					48,735			
		Total Budget Available:					286,756			
4147	Thompson, Bill	Project/Program Manager	12	52,750		45,000			7,750	
		Subtotal - Non-Classified:		52,750		45,000			7,750	
		Unallocated Hard/Dept Budget:					11,745			
		Total Budget Available:					56,745			
		All Salaries:		298,458		283,021			55,313	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02169	Central Supply								
71	286,756	56,745		343,501			1,098	94,393		103,724	542,716

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02169	Central Supply					
71			-546,878				4,162	-542,716

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02307	Government Avenue Warehouse#1								
71										57,152	57,152

Budgetary Unit: CESU Central Supply

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CESU Central Supply

57,152

Budgetary Unit: CGSM Custodial Graveyard Shft

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13524	Garner, Matthew	Maintenance Supervisor	12	31,654		31,347			307	
		Subtotal - Classified:		31,654		31,347			307	
		All Salaries:		31,654		31,347			307	

Budgetary Unit: CHWS Chilled Water Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72	14,646	4,685		19,331				5,271		15,039	39,641
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72						4,596,493					4,596,493
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72										1,136,486	1,136,486
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER	CHARGES						
72				-4,974,233		3,837,747					-1,136,486
Budget Total - all Cost Centers for BU: CHWS Chilled Water Sales											4,636,134
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Budgetary Unit: CNSM Custodial NS Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13525	Hunt, Elvis C.	Maintenance Supervisor	12	31,346		31,042			304	
		Subtotal - Classified:		31,346		31,042			304	
		All Salaries:		31,346		31,042			304	

Budgetary Unit: CNZA Custodial NS Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13549	Barrantes Castillo, Humb	Institutional Service	As 12	21,340		21,340					
13480	Bran, Aracely	Institutional Service	As 12	21,767		21,767					
13496	Bran, Miguel Angel	Institutional Service	As 12	21,340		21,340					
13454	Brown, Shermon	Institutional Service	As 12	22,639		22,639					
13504	Cannady, Marie Lynn	Institutional Service	As 12	21,340						21,340	
13451	Deffebaugh, Kirk D.	Institutional Service	As 12	22,639		22,639					
13550	Gallardo, Luis D.	Coordinator of Housekeep	12	26,302		26,302					
13452	Gates, Joseph Jeffrey	Institutional Service	As 12	22,639		22,639					
13456	Koetter, Page R.	Institutional Service	As 12	22,639		22,639					
13457	Morales, Alexandra	Institutional Service	As 12	21,340		21,340					
13470	Perez Manjarrez, Mayra	Institutional Service	Su 12	23,967		23,967					
15769	Pope, David C.	Institutional Service	As 12	22,639		22,639					
13445	VACANT	Institutional Service	As 12								
Subtotal - Classified:				270,591		249,251				21,340	
Unallocated Hard/Dept Budget:							1,293,392				
Total Budget Available:							1,542,643				
All Salaries:				270,591		249,251				21,340	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02244 Custodial NS Zone A											
71				1,542,643				4,074	423,770	565,028	2,535,515
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			

Co & Cost Center: 0112 02244 Custodial NS Zone A											
71				-2,553,598			18,083	-2,535,515			
Budget Total - all Cost Centers for BU: CNZA Custodial NS Zone A											
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Budgetary Unit: CNZB Custodial NS Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13467	Diaz, Jorge Luis Delgado	Institutional Service	As 12	22,639		22,420			219	
13498	Edwards, Brad	Coordinator of Housekeep	12	26,364		26,108			256	
15770	Galbraith, Dennis C.	Institutional Service	As 12	22,420		20,508			1,912	
13466	Garrity, Austin Mitchel	Institutional Service	As 12	22,639		22,420			219	
13503	Hamilton, Jeffrey R.	Institutional Service	As 12	21,340					21,340	
13487	Salto, Elizabeth	Institutional Service	As 12	21,340		21,340				
13464	Sexton, Adam B.	Institutional Service	As 12	21,340					21,340	
15619	Sims, Carrie Ann	Institutional Service	As 12	21,340		21,340				
13461	Uhl, Jennifer Deanne	Institutional Service	As 12	21,767					21,767	
13462	Williams, Angela Ann	Institutional Service	As 12	22,639		22,420			219	
13485	Williams, Rebecca A.	Institutional Service	Su 12	24,903		24,661			242	
13471	Wright, Bert Alan	Institutional Service	Su 12	22,592		22,592				
		Subtotal - Classified:		271,323		203,809			67,514	
		All Salaries:		271,323		203,809			67,514	

Budgetary Unit: CNZD Custodial NS Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13479	Bock, Michael Roy	Institutional Service As	12	22,639		22,420			219	
13449	Bryant, Zachariah Dutton	Institutional Service As	12	21,767		21,767				
13504	Cannady, Marie Lynn	Institutional Service As	12	21,340					21,340	
13502	Chenault, Brandon Alexan	Institutional Service As	12	21,340		21,340				
13556	Dilliplane, Caleb	Institutional Service As	12	22,641		22,421			220	
13483	Galbraith, Thresa Janell	Institutional Service As	12	22,420		20,508			1,912	
13484	George Jr., Clinton	Coordinator of Housekeep	12	26,042		25,789			253	
13486	Grider, Zacharye Welch	Institutional Service As	12	22,641		22,421			220	
15772	Lumpkin, Jimetta	Institutional Service As	12	22,420		20,508			1,912	
13478	McAway Jr., Willie Lee	Institutional Service As	12	22,639		22,420			219	
13481	Owen, Katherine M.	Institutional Service As	12	22,639		22,420			219	
13459	Rohrich, Joshua M.	Institutional Service Su	12	24,903		23,497			1,406	
		Subtotal - Classified:		273,431		245,511			27,920	
		All Salaries:		273,431		245,511			27,920	

Budgetary Unit: CNZE Custodial NS Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13549	Barrantes Castillo, Humb	Institutional Service	As 12	21,340						21,340
13499	Frazier, Tony E.	Institutional Service	Su 12	24,903		24,661			242	
13489	Lachino, Oralia	Institutional Service	As 12	22,639		22,420			219	
13469	Leming, Patricia I	Coordinator of Housekeep	12	30,723		30,425			298	
13497	Morales, Hilda Jesus	Institutional Service	As 12	22,639		22,420			219	
13493	Owusu, Jackson B.	Institutional Service	As 12	22,639		22,420			219	
13476	Roe, Jenny	Institutional Service	As 12	21,767		20,921			846	
13492	Trejo, Carolina	Institutional Service	As 12	22,639		22,420			219	
13495	Valerio Lachino, Leonor	Institutional Service	As 12	22,639		22,420			219	
13494	VACANT	Institutional Service	As 12			21,340				
14736	VACANT	Institutional Service	As 12			20,922				
15771	VACANT	Institutional Service	As 12			21,340			209	
		Subtotal - Classified:		211,928		251,709			2,690	21,340
		All Salaries:		211,928		251,709			2,690	21,340

Budgetary Unit: CNZF Custodial NS Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13468	Bernelis, Peter Nicholas	Institutional Service As	12	22,639		22,420			219	
13546	Graham, Sissy Maria	Institutional Service As	12	21,340					21,340	
14339	Hernandez, Maria L.	Institutional Service As	12	22,639		22,420			219	
13536	Hutchens, Adam Lee	Institutional Service As	12	22,639		22,420			219	
13542	Lachino, Erika Yolanda	Institutional Service As	12	22,639		22,420			219	
13566	Self, Beau Dylan	Institutional Service As	12	22,420		21,340			1,080	
13435	Swan, Jena Marie	Institutional Service As	12	21,340		21,340				
13458	Taffner, Anita Len	Coordinator of Housekeep	12	30,874		30,574			300	
13552	Thornburgh, Sandra Kaye	Institutional Service Su	12	23,967		23,734			233	
13548	VACANT	Institutional Service As	12							
13500	VACANT	Institutional Service As	12			21,340				
13538	VACANT	Institutional Service As	12			20,106			1,874	
15620	VACANT	Institutional Service As	12							
		Subtotal - Classified:		210,497		228,114			25,703	
		All Salaries:		210,497		228,114			25,703	

Budgetary Unit: COMS Computer Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12125	Collins, Andrew James	Computer Support Technic	12	34,324		34,324					
14277	Shiver, Laura	Computer Support Special	12	45,184					45,184		
Subtotal - Classified:				79,508		34,324			45,184		
Unallocated Hard/Dept Budget:							51,654				
Total Budget Available:							85,978				
16392	Arens, Benjamin	Project/Program Speciali	12	60,000					60,000		
Subtotal - Non-Classified:				60,000					60,000		
Unallocated Hard/Dept Budget:							64,131				
Total Budget Available:							64,131				
All Salaries:				139,508		34,324			105,184		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02162	Computer Support								
71	85,978	64,131		150,109				41,192		311,324	502,625
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02162	Computer Support								
71			-504,253				1,627				-502,626
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02194	Facilities Software Maint & Support Serv								
71										454,915	454,915
Budget Total - all Cost Centers for BU: COMS Computer Support											454,914

Budgetary Unit: CONS Contracted Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
16381	Galbraith, Georgeta Bord	Project/Program Manager	12	77,500		77,500						
15116	Knight, Kristen M.	Project/Program Manager	12	84,000		84,000						
1738	Milner, James	Project/Program Speciali	12	78,500		78,500						
16382	Moses Jr., Vel	Project/Program Speciali	12	70,500		70,500						
14188	Ross, John R.	Project/Program Speciali	12	76,500		70,000			6,500			
16144	Tanner, Jonathan	Project/Program Speciali	12	67,000		62,000			5,000			
Subtotal - Non-Classified:				454,000		442,500			11,500			
Unallocated Hard/Dept Budget:							46,946					
Total Budget Available:							489,446					
All Salaries:				454,000		442,500			11,500			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0112 02189 Contracted Services												
71	45,398	489,446		534,844				146,185		164,364	845,393	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0112 02189 Contracted Services												
71			-847,493				2,100					-845,393
Budget Total - all Cost Centers for BU: CONS Contracted Services												
=====												

Budgetary Unit: CPRU Custodial Project/Relief

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13506	Adams, Levi Duke	Institutional Service	As 12	21,340		21,340				
13488	Bashlor, Chris B.	Institutional Service	As 12	21,767		21,767				
13508	Booth, Alex	Coordinator of Housekeep	12	33,284		33,284				
14453	Cummings, Otis E.	Institutional Service	As 12	22,639		22,639				
13507	Guereca, Jesse	Institutional Service	As 12	22,639		22,639				
13509	Lee, Shane	Institutional Service	Su 12	23,967		23,967				
13501	Seals, David Lee	Institutional Service	As 12	21,340		20,511			829	
13465	VACANT	Institutional Service	As 12							
13558	VACANT	Institutional Service	As 12							
Subtotal - Classified:				166,976		166,147			829	
Unallocated Hard/Dept Budget:							61,953			
Total Budget Available:							228,100			
All Salaries:				166,976		166,147			829	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool								
71	228,100			228,100			504	62,430		73,484	364,518

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool					
71			-365,777				1,259	-364,518

Budget Total - all Cost Centers for BU: CPRU Custodial Project/Relief

Budgetary Unit: CSAD Construction Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13424	Pingel, Warren Wayne	UAF Construction Coordin	12	70,240		70,240					
		Subtotal - Classified:		70,240		70,240					
		Unallocated Hard/Dept Budget:					5,716				
		Total Budget Available:					75,956				
9532	Sharp, Kelley Dale	Project/Program Manager	12	84,500		77,387			7,113		
		Subtotal - Non-Classified:		84,500		77,387			7,113		
		Unallocated Hard/Dept Budget:					13,655				
		Total Budget Available:					91,042				
		All Salaries:		154,740		147,627			7,113		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02239	Construction Services								
71	75,956	91,042		166,998				45,931		51,594	264,523
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02239	Construction Services								
71			-266,993				2,469				-264,524
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02280	Construction Waste Disposal								
71										23,100	23,100
Budget Total - all Cost Centers for BU: CSAD Construction Services											23,099

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13559	Chinault, Jamie Taylor	Institutional Service	As 12	22,639		22,639				
13437	Colunga, Leandro	Institutional Service	As 12	22,639		22,639				
13555	Comer, Sonya Marie	Institutional Service	As 12	22,413		19,712			2,701	
13463	Dyment, Daniel Lester	Institutional Service	As 12	22,639		22,639				
13490	Gates, Scott D.	Institutional Service	As 12	21,767		20,106			1,661	
13460	Gates, Steven Duane	Institutional Service	As 12	21,767		20,510			1,257	
14338	Gazaway, Tonney Lane	Institutional Service	As 12	21,767		21,767				
13557	Gibson, Jordan Elizabeth	Institutional Service	As 12	21,340		21,340				
16525	Grider, Gabriel Harris	Coordinator of Housekeep	12	26,364		26,364				
14500	Groce, Kurt Allen	Institutional Service	As 12	21,767		21,767				
13541	Gwin, Lyshan VanDerRhys	Institutional Service	As 12	21,340		21,340				
13450	Hemphill, Kenneth J.	Institutional Service	As 12	22,639		22,639				
13565	Johnson, Paul	Institutional Service	As 12	22,639		22,639				
13561	Jones, James Kalyynn	Institutional Service	As 12	21,767		21,767				
13520	King, Jeff	Institutional Service	As 12	21,767		21,767				
13560	Lockard, Eric James	Institutional Service	As 12	22,639		22,639				
13551	Loy, Joe Lee	Institutional Service	Su 12	23,005		23,005				
14378	Montague, Phillip Ethan	Institutional Service	As 12	22,639		20,106			2,533	
13567	Palomino Rosas, Rocio	Coordinator of Housekeep	12	25,348		25,348				
13539	Parsons, Andrew	Institutional Service	As 12	21,340		21,340				
13562	Phillips, Lorrie Kaye	Institutional Service	As 12	22,639		22,639				
13473	Plumb, Nicholas V.	Institutional Service	As 12	21,340		21,340				
13564	Remington, Tim	Institutional Service	As 12	22,639		22,639				
15847	Scoville, Melissa Lynn	Institutional Service	As 12	21,767		21,767				
13505	Sullivan, Regina Anguian	Institutional Service	As 12	21,767		21,767				
13472	Tucker III, Levertis	Institutional Service	As 12	22,639		22,639				
13568	Wall, Benjamin Blake	Institutional Service	Su 12	24,903		24,903				
13482	Watson, Kris	Institutional Service	As 12	21,767		21,767				
13341	Whisenant, Zachary B.	Institutional Service	As 12	22,639					22,639	
13543	Williams, Melissa Dawn	Institutional Service	As 12	22,639		22,639				
13477	VACANT	Institutional Service	As 12			19,712			1,628	
13553	VACANT	Institutional Service	As 12			22,195				
13544	VACANT	Institutional Service	As 12			22,195				
13545	VACANT	Institutional Service	As 12			21,340				
13312	VACANT	Institutional Service	As 12			20,106			1,874	
14570	VACANT	Institutional Service	As 12							
		Subtotal - Classified:		674,964		749,721			34,293	
		Unallocated Hard/Dept Budget:					158,677			
		Total Budget Available:					908,398			

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				All Salaries:	674,964		749,721		34,293		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02260 Custodial Graveyard Shift											
71				908,398				2,506	249,307	277,869	1,438,080
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02260 Custodial Graveyard Shift											
71				-1,447,220			9,140				-1,438,080
Budget Total - all Cost Centers for BU: CUGS Cust. Graveyard Shift											
=====											

Budgetary Unit: CUST Custodial Care

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14199	VACANT	Administrative Specialis	12			22,616					
1483	Crow Jr, John M.	Project/Program Manager	12	70,000		66,744			3,256		
Subtotal - Non-Classified:				70,000		66,744			3,256		
Unallocated Hard/Dept Budget:							104,893				
Total Budget Available:							171,637				
All Salaries:				70,000		89,360			3,256		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02213 E & G Custodial Services											
71	1,206,825	95,329		1,302,154	36,000			357,073		2,880,751	4,575,978
Co & Cost Center: 0112 02152 Custodial Services Administration											
71	24,945	76,308		101,253				27,741		97,367	226,361

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02152 Custodial Services Administration											
71			-227,182				820				-226,362
Budget Total - all Cost Centers for BU: CUST Custodial Care										4,575,977	
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Budgetary Unit: DCSA Design & Construction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13423	Carrell, Ann	Administrative Specialis	12	23,869		23,869					
		Subtotal - Classified:		23,869		23,869					
		Unallocated Hard/Dept Budget:					1,942				
		Total Budget Available:					25,811				
9389	Clairmont, Daniel	Dir Of Engineering Syste	12	120,000		120,000					
		Subtotal - Non-Classified:		120,000		120,000					
		Unallocated Hard/Dept Budget:					6,845				
		Total Budget Available:					126,845				
		All Salaries:		143,869		143,869					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02238	Design & Construction Service Admin								
71	25,811	126,845		152,656	14,435			42,584		19,089	228,764
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02238	Design & Construction Service Admin								
71				-229,792			1,027				-228,765
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02276	D&C Capital Equip/Vehicle Deprec Reserve								
71										19,141	19,141
Co & Cost Center:	0112	02297	Construct. Serv. Estimating Contingency								
71										38,988	38,988
Budget Total - all Cost Centers for BU: DCSA Design & Construction										58,128	

Budgetary Unit: DESG Design Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13355	Harp, Tom	Architectural Draftsman	12	48,855		48,855					
		Subtotal - Classified:		48,855		48,855					
		Unallocated Hard/Dept Budget:					100,226				
		Total Budget Available:					149,081				
1059	Henard, Randy D.	Project/Program Director	12	74,500		68,877			5,623		
1973	Smith, Larry R.	Architect	12	82,750		82,750					
		Subtotal - Non-Classified:		157,250		151,627			5,623		
		Unallocated Hard/Dept Budget:					40,670				
		Total Budget Available:					192,297				
		All Salaries:		206,105		200,482			5,623		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02219 E & G Design Purchased Services											
71	96,251	22,640		118,891				32,421		28,219	179,531
Co & Cost Center: 0112 02186 Design Services											
71	52,830	169,657		222,487	140	1,528		61,093		25,261	310,509
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02186 Design Services											
71			-313,109				2,600				-310,509
Budget Total - all Cost Centers for BU: DESG Design Services										179,531	
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Budgetary Unit: ELCT Electric Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13235	Aguayo, Jose Guzman	Skilled Tradesman	12	48,876					48,876		
13249	Alvey, Thomas W.	Apprentice Tradesman	12	22,555					22,555		
13266	Ball, Michael W.	Skilled Tradesman	12	51,205		51,205					
13296	Bell, Marcus Aaron	Skilled Trades Helper	12	33,564		33,564					
13272	Cody, Chad D	Skilled Tradesman	12	54,730		54,730					
13401	Cover, Greg	Skilled Tradesman	12	38,647		38,647					
13271	Hamilton, James A.	Skilled Tradesman	12	50,703		50,703					
13264	Hughes, Rodney D.	Skilled Trades Foreman	12	60,340		60,340					
13274	Johnson, Philip A.	Skilled Trades Helper	12	24,054		24,054					
13431	King, Dee W	Skilled Tradesman	12	54,730		54,730					
13267	Lundstrum, Richard Lee	Skilled Tradesman	12	43,683		43,683					
13270	Luper, Randy D.	Skilled Tradesman	12	54,730		54,730					
13265	Ramey, Randall	Skilled Trades Superviso	12	57,467		57,467					
13273	VACANT	Skilled Tradesman	12			36,071					
13275	VACANT	Skilled Trades Helper	12			23,582					
Subtotal - Classified:				595,284		583,506			71,431		
Unallocated Hard/Dept Budget:							229,878				
Total Budget Available:							813,384				
All Salaries:				595,284		583,506			71,431		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02195	Electric shop								
71				813,384	37,303	3,380	9,428	226,913		382,078	1,472,486
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0112	02195	Electric shop								
71				-1,488,481			15,994				-1,472,487
Budget Total - all Cost Centers for BU: ELCT Electric Shop											-1

Budgetary Unit: ELEC Electricity

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY												
72		6,827	802	7,629				2,080			9,709	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY												
72						6,414,703					6,414,703	

Budget Total - all Cost Centers for BU: ELEC Electricity											6,424,412	
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Budgetary Unit: ENCS Eh&S Campus Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02181 PHPL-EH&S CAMPUS SAFETY

71										6,000	6,000
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Co & Cost Center: 0102 02267 E&G Automatic External Defibrillators

71		2,372		2,372				646		46,947	49,965
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Budget Total - all Cost Centers for BU: ENCS Eh&S Campus Safety

55,965

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Budgetary Unit: ENHS Environ Hlth & Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13026	Brashear, Wayne Lee	Occ. Safety Coordinator	12	43,811		43,811					
15187	Brehmer, Karmen	Computer Support Analyst	12	32,894					32,894		
16663	Dixon, John David	Occ. Safety Coordinator	12	43,234		36,570			6,664		
13028	Hogan, Jim	Occ. Safety Coordinator	12	43,234		36,570			6,664		
13024	Williams Jr., Rick	Occ. Safety Coordinator	12	43,234		40,963			2,271		
13021	Williams, Michelle	Administrative Specialis	12	23,802		23,802					
13023	VACANT	Records Management Analy	12			27,062					
13025	VACANT	Occ. Safety Coordinator	12								
13029	VACANT	Safety Supervisor	12			29,851					
13027	VACANT	Occ. Safety Coordinator	12			32,589					
16904	VACANT	Occ. Safety Coordinator	12								
Subtotal - Classified:				230,209		271,218			48,493		
Unallocated Hard/Dept Budget:							526,496				
Total Budget Available:							797,714				
1579	Ashworth, Richard A.	Project/Program Director	12	89,000		69,297			19,703		
13887	Chowdhury, Pradyot Kumar	Project/Program Speciali	12	70,500		70,500					
16909	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				159,500		139,797			19,703		
Unallocated Hard/Dept Budget:							130,109				
Total Budget Available:							269,906				
All Salaries:				389,709		411,015			68,196		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02035	PHPL-ENVIRONMENTAL HEALTH & SAFETY								
71										92,000	92,000
Co & Cost Center:	0102	02206	EH&S Fire Safety								
71				8,302	8,302			2,263		65,000	75,565
Co & Cost Center:	0102	02208	Low Level Radiation Disposal								
71										20,000	20,000
Co & Cost Center:	0102	02218	E & G Environmental Health & Safety Serv								
71				368,675	94,490			463,165	126,305	102,505	691,975
Co & Cost Center:	0102	02242	E & G Biological Safety								
71				785	785			214			999

Budgetary Unit: ENHS Environ Hlth & Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02244	E&G Lab Safety/Satellite Site Compliance								
71	785	1,501		2,286				623		68	2,977
Co & Cost Center:	0102	02245	ENHS Equip/Supplies/Calibration								
71										5,000	5,000
Co & Cost Center:	0102	02256	Bio-Medical Waste Disposal								
71		1,036		1,036			282			10,023	11,341
Co & Cost Center:	0102	02258	E&G Fire Pump/Sprinkler Test/PM Service								
71	53,474	1,430		54,904				14,972		96,058	165,934
Co & Cost Center:	0102	02280	E&G ASHRAE 110 Fume Hood Test/Compliance								
71										99,940	99,940
Co & Cost Center:	0102	16014	PHPL-RADIATION SAFETY								
62										17,615	17,615
Co & Cost Center:	0102	16016	PHPL-TOXIC SUBSTANCES DISPOSAL								
62										300,000	300,000
Co & Cost Center:	0112	02035	Environmental Health & Safety								
71	365,693	171,449		537,142	2,762	14,955	404	147,316		201,458	904,037

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02035	Environmental Health & Safety								
71								4,139			-904,037

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02206	EH&S Fire Safety								
71										216,066	216,066
Co & Cost Center:	0112	02371	Campus Bio-Medical Waste Disposal								
71										17,450	17,450

Budgetary Unit: ENHS Environ Hlth & Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: ENHS Environ Hlth & Safety											
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1,716,862											

Budgetary Unit: EXMG FM Executive Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13422	Kruse, Lori L.	Administrative Supp.Supe	12	33,075		33,075					
		Subtotal - Classified:		33,075		33,075					
		Unallocated Hard/Dept Budget:					2,691				
		Total Budget Available:					35,766				
8208	Johnson, Mike	Associate Vice Chancellor	12	231,858		222,855			9,003		
		Subtotal - Non-Classified:		231,858		222,855			9,003		
		Unallocated Hard/Dept Budget:					27,870				
		Total Budget Available:					250,725				
		All Salaries:		264,933		255,930			9,003		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02150	Executive Management								
71	35,766	250,725		286,491				78,448		28,397	393,336
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02150	Executive Management								
71				-395,366			2,030				-393,336
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02278	Exec Mgmt Capital Equip/Vehicle Deprec								
71										1,697	1,697
Co & Cost Center:	0112	02342	Executive Management Projects								
71										22,032	22,032
Budget Total - all Cost Centers for BU: EXMG FM Executive Management										23,729	

Budgetary Unit: FMHR FM Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13617	Wilson, Jennifer M.	Fiscal Support Specialis	12	27,617		27,617					
		Subtotal - Classified:		27,617		27,617					
		Unallocated Hard/Dept Budget:					2,247				
		Total Budget Available:					29,864				
14218	Hefley, Dawn Marie	Project/Program Speciali	12	59,000		54,333			4,667		
		Subtotal - Non-Classified:		59,000		54,333			4,667		
		Unallocated Hard/Dept Budget:					9,121				
		Total Budget Available:					63,454				
		All Salaries:		86,617		81,950			4,667		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources							
71	29,864	63,454		93,318				25,673		22,125	141,116
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources							
71			-142,543				1,426				-141,117
Budget Total - all Cost Centers for BU: FMHR FM Human Resources										-1	

Budgetary Unit: FPPM Facility Planning Admin.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10689	Cupello, Michela	Project/Program Speciali	12	52,250		45,000			7,250		
9794	Furgason, Todd E.	Project/Program Speciali	12	69,000		69,000					
1706	Huneycutt, Jay	Dir Of Engineering Syste	12	109,500		109,500					
11100	Mueller, Heiko	Project/Program Speciali	12	54,500		54,500					
3922	Wang, Si Ding	Coord Of Academic Space	12	50,000		50,000					
Subtotal - Non-Classified:				335,250		328,000			7,250		
Unallocated Hard/Dept Budget:							315,054				
Total Budget Available:							643,054				
All Salaries:				335,250		328,000			7,250		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02237	Facility Planning Admin								
71	29,000	281,883		310,883	15,750			300	85,658	142,804	555,395
Co & Cost Center:	0102	02248	Facility Condition Assessment Program								
71										45,000	45,000
Co & Cost Center:	0102	02269	E & G Campus Surveying								
71										15,000	15,000
Co & Cost Center:	0112	02237	Facility Planning Admin								
71		361,171		361,171	760	1,439		98,787		60,209	522,366
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02237	Facility Planning Admin								
71									1,600		-522,367
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02286	FPPM Capital Equip./Vehicle Depreciation								
71										4,202	4,202
Co & Cost Center:	0112	02294	Facility Planning Program Purchased Serv								
71										89,738	89,738

Budgetary Unit: FPPM Facility Planning Admin.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02298 Campus Tree Planting

71

11,025

11,025

Co & Cost Center: 0112 02349 Campus Surveying

71

12,220

12,220

Budget Total - all Cost Centers for BU: FPPM Facility Planning Admin.

732,579

Budgetary Unit: FSMM Facility Software Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15167	Warner, Kristine	Administrative Analyst	12	29,836		29,836					
		Subtotal - Classified:		29,836		29,836					
		Unallocated Hard/Dept Budget:					2,428				
		Total Budget Available:					32,264				
		All Salaries:		29,836		29,836					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02262	Facility Software	Maintenance Management							
71		32,264		32,264				8,798		11,373	52,435
Budget Total - all Cost Centers for BU: FSMM Facility Software Maint.										52,435	

Budgetary Unit: GAR Vehicle Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12823	Clark, Benjamin P.	Equipment Mechanic	12	23,845		23,845					
13257	Cornett, Rick	Skilled Tradesman	12	29,836					29,836		
12824	Donahou, Danny R.	Skilled Trades Foreman	12	46,007		46,007					
13970	Pulliam, Frank D.	Skilled Tradesman	12	31,970		31,970					
12826	Shepherd, Thomas Randall	Skilled Tradesman	12	48,413		48,413					
12827	Smith, Jason Mark	Skilled Tradesman	12	29,836		29,836					
13186	Terrill, David Raymond	Skilled Trades Helper	12	22,495		22,495					
12828	Wheeler, Tim A.	Skilled Tradesman	12	39,875		39,875					
		Subtotal - Classified:		272,277		242,441			29,836		
		Unallocated Hard/Dept Budget:					51,992				
		Total Budget Available:					294,433				
		All Salaries:		272,277		242,441			29,836		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02163	Vehicle Services								
71		294,433		294,433			1,096	81,096		98,596	475,221
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02163	Vehicle Services								
71			-479,913				4,692				-475,221
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02320	FM Fleet Fuel Clearing								
71										5,870	5,870
Budget Total - all Cost Centers for BU: GAR Vehicle Services											5,870

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Budgetary Unit: GAS Gas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02156 PHPL-GAS											
72		6,827	802	7,629				2,080			9,709

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0102 02156 PHPL-GAS											
72						516,177					516,177

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02156 Gas											
72										18,785	18,785

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0112 02156 Gas											
72			-3,889,043			3,870,258					-18,785

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02157 Natural Gas Pipeline Operations											
72										23,628	23,628

Budget Total - all Cost Centers for BU: GAS Gas											549,514
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Budgetary Unit: GLUA Grounds Landscape Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13284	Harner, Brandon Matthew	Institutional Service	As 12	21,340		21,340				
13514	McMurrian, Jeremy Glenn	Institutional Service	Su 12	23,269		22,117			1,152	
13522	Murphy, Anthony Bruce	Institutional Service	Su 12	23,474		23,474				
13516	Prince, Rodney Franklin	Landscape Specialist	12	26,329		26,073			256	
13511	VACANT	Heavy Equipment Operator	12			25,293				
12462	VACANT	Institutional Service	As 12						21,980	
		Subtotal - Classified:		94,412		118,297			23,388	
		All Salaries:		94,412		118,297			23,388	

Budgetary Unit: GLUB Grounds Landscape Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13521	Crittenden, Brandon Lee	Institutional Service	Su 12	23,943		23,943				
13519	Gibson, Chase Nathaniel	Institutional Service	As 12	21,767		20,106			1,661	
13515	Jones, William Alexander	Institutional Service	Su 12	23,474		23,474				
13512	Laird, Darrick Wayne	Landscape Specialist	12	27,567					27,567	
12461	VACANT	Institutional Service	As 12						20,922	
		Subtotal - Classified:		96,751		67,523			50,150	
		All Salaries:		96,751		67,523			50,150	

Budgetary Unit: GLUC Grounds Landscape Unit C

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13513	Fields, Billy Joe	Institutional Service As	12	21,340		21,340				
13517	Hicks, Harold W.	Institutional Service As	12	21,340		21,340				
13569	Quinton, Matthew James	Institutional Service Su	12	23,967		23,734			233	
		Subtotal - Classified:		66,647		66,414			233	
		All Salaries:		66,647		66,414			233	

Budgetary Unit: GLUD Grounds Landscape Unit D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16487	VACANT	Landscape Supervisor	12							
16489	VACANT	Landscape Specialist	12							
16490	VACANT	Landscape Specialist	12							

Budgetary Unit: GRAM Grounds Administration

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13510	Caudle, Robert L.	Maintenance Supervisor	12	45,215		44,776			439	
		Subtotal - Classified:		45,215		44,776			439	
		All Salaries:		45,215		44,776			439	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02285 Campus Grounds Maintenance
 71

1,403,273 1,403,273

Budget Total - all Cost Centers for BU: GRAM Grounds Administration

1,403,273

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Budgetary Unit: HARD Campus Hardscape Maint.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02238	Campus Hardscape Maintenance								
71										450,115	450,115
Co & Cost Center:	0102	02249	Campus Crosswalk Maintenance								
71		6,890		6,890				1,878		78,302	87,070
Co & Cost Center:	0102	02274	Campus Land Entities/Infrast. Assets								
71										69,250	69,250
Budget Total - all Cost Centers for BU: HARD Campus Hardscape Maint.											606,435
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Budgetary Unit: HVAC Heat/Vent/Air Shop

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	02255	HVAC Planned Maintenance Renewal								
	71									568,530	568,530

Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop										
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Budgetary Unit: HVAD HVAC Operations & Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14407	Gragg, Rick A	UAF Construction Coordin	12	73,116					73,116	
		Subtotal - Classified:		73,116					73,116	
		All Salaries:		73,116					73,116	

Budgetary Unit: LABR Labor Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13279	Bryant, Timothy J.	Heavy Equipment Operator	12	25,256		25,256					
13276	Davenport, Ronnie	Fabrication Shop Manager	12	54,730		54,730					
13281	Hudson, Bradley Keith	Institutional Service As	12	22,639		22,639					
13285	Hudson, Michael D.	Institutional Service As	12	22,639		22,639					
13280	Jones, William Harry	Institutional Service As	12	22,420		20,508			1,912		
13491	VACANT	Institutional Service As	12								
Subtotal - Classified:				147,684		145,772			1,912		
Unallocated Hard/Dept Budget:							61,005				
Total Budget Available:							206,777				
All Salaries:				147,684		145,772			1,912		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02196	Labor Shop								
71		206,777		206,777			4,842	57,305		157,440	426,364
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02196	Labor Shop								
71			-430,472				4,108				-426,364
Budget Total - all Cost Centers for BU: LABR Labor Shop											

Budgetary Unit: MNTB Maintenance of Bldgs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02151	PHPL-MAINTENANCE OF BUILDINGS								
71	1,019,906	91,971	1,111,877					303,208		4,295,375	5,710,460
Co & Cost Center:	0102	02236	Maintenance of Outdoor Lighting								
71		5,670	5,670					1,546		117,701	124,917
Co & Cost Center:	0102	02287	One East Center Plaza Operations								
71										238,485	238,485
Co & Cost Center:	0102	02297	E & G AVIT Maintenance								
71	6,472		6,472					1,764		50,000	58,236
Co & Cost Center:	0102	02301	General Access Classroom Furn. Repairs								
71	1,027		1,027					280		6,549	7,856
Budget Total - all Cost Centers for BU: MNTB Maintenance of Bldgs											6,139,954
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Budgetary Unit: MNTG Grounds Central Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12460	Bowlin, Craig Alan	Institutional Service As	12	22,639		22,639					
12454	Herron, Larry D.	Heavy Equipment Operator	12	26,810		26,810					
12456	Ramey, Jonathan Scott	Heavy Equipment Operator	12	26,364		26,364					
12455	Sisemore, Dennis D.	Heavy Equipment Operator	12	24,577		24,577					
12457	VACANT	Heavy Equipment Operator	12			24,095					
12458	VACANT	Heavy Equipment Operator	12			23,387					
12453	VACANT	Heavy Equipment Operator	12			24,569					
12459	VACANT	Landscape Supervisor	12			29,373					
13518	VACANT	Institutional Service As	12			19,712			1,628		
Subtotal - Classified:				100,390		221,526			1,628		
Unallocated Hard/Dept Budget:							662,485				
Total Budget Available:							884,011				
All Salaries:				100,390		221,526			1,628		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02214 E & G Grounds Maintenance											
71	153,418	21,961		175,379				47,825		1,207,288	1,430,492
Co & Cost Center: 0112 02175 Grounds Central Support											
71	730,593			730,593	87,899	1,526	3,057	205,417		538,194	1,566,686
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			

Co & Cost Center: 0112 02175 Grounds Central Support											
71			-1,574,195				7,508				-1,566,687
Budget Total - all Cost Centers for BU: MNTG Grounds Central Support										1,430,491	
=====											

Budgetary Unit: NFTS Nanoscale Facility Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
17049	Fuller, David Allen	Senior Research Assistan	12	53,812		50,796			3,016		
		Subtotal - Non-Classified:		53,812		50,796			3,016		
		Unallocated Hard/Dept Budget:					10,454				
		Total Budget Available:					61,250				
		All Salaries:		53,812		50,796			3,016		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02225	E & G Purchased	NANO Facility Services							
71	47,679	1,895		49,574				13,518		162,334	225,426
Co & Cost Center:	0102	02270	NANO ADHE Asset Management/Stewardship								
71										194,228	194,228
Co & Cost Center:	0112	02358	NFTS Crew Operations								
71		59,355		59,355				16,186		27,022	102,563
Co & Cost Center:	0112	02368	Nanoscale Facilities Technical Maint								
71										294,791	294,791
Budget Total - all Cost Centers for BU: NFTS Nanoscale Facility Tech										817,008	

Budgetary Unit: OPMA Operations & Maintenance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11696	VACANT	Administrative Specialis	12			20,003					
2094	Roberts, Keith W.	Dir Of Engineering Syste	12	120,000		120,000					
Subtotal - Non-Classified:				120,000		120,000					
Unallocated Hard/Dept Budget:							9,387				
Total Budget Available:							129,387				
All Salaries:				120,000		140,003					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02240 Operations & Maintenance Admin											
71	22,063	129,387		151,450				41,361		23,680	216,491
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02240 Operations & Maintenance Admin											
71				-216,880			388				-216,492
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02275 O&M Capital Equip/Vehicle Deprec Reserve											
71										125,150	125,150
Budget Total - all Cost Centers for BU: OPMA Operations & Maintenance										125,149	
=====											

Budgetary Unit: PAIN Paint Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13289	Anschutz, Clarence Ray	Skilled Tradesman	12	30,433		30,433				
13287	Ford III, Alex	Skilled Trades Foreman	12	60,340		60,340				
13292	Hill, Paul D	Skilled Tradesman	12	54,730		54,730				
13294	Kaney, Denny Ray	Skilled Tradesman	12	54,730		54,730				
13293	Luper, Lonnie Lee	Skilled Tradesman	12	54,730		54,730				
13290	Pifer, Jason L	Skilled Tradesman	12	54,730		54,730				
13291	Williams, Gary E.	Skilled Tradesman	12	54,730		54,730				
Subtotal - Classified:				364,423		364,423				
Unallocated Hard/Dept Budget:							29,655			
Total Budget Available:							394,078			
All Salaries:				364,423		364,423				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02197 Paint Shop											
71		394,078		394,078	12,534		1,694	110,211		207,771	726,288

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 02197 Paint Shop								
71			-738,683				12,394	-726,289

Budget Total - all Cost Centers for BU: PAIN Paint Shop -1

Budgetary Unit: PPHL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02239	CMOB	Planned	Maintenance	Renewal					
71										324,515	324,515
Co & Cost Center:	0102	02240	E&G	Life Safety-ADA	& Building	Envelope					
71										901,172	901,172
Co & Cost Center:	0102	02271	E & G	Return on	Physical Assets	Program					
71										36,000	36,000
Co & Cost Center:	0102	02277	Jean Tyson	Child Dev	ADHE Asset	Mgmt/Stw					
71										58,495	58,495
Co & Cost Center:	0102	02278	Hillside	Auditorium	ADHE Asset	Mgmt/Stw					
71										87,938	87,938
Co & Cost Center:	0102	02279	Epley Cntr	for Health	Prof Asset	Mgt/Stw					
71										113,338	113,338
Co & Cost Center:	0102	02284	Vol Walker	Hall ADHE	Asset Mgmt/Stwr	dshp					
71										141,588	141,588
Co & Cost Center:	0102	02285	Gearhart	Hall ADHE	Asset Mgmt/Stwr	dshp					
71										216,440	216,440
Co & Cost Center:	0102	02290	Cato Springs	Research	Cntr ADHE	Asset					
71										72,043	72,043
Co & Cost Center:	0102	02291	One East	Center ADHE	Asset Mgmnt/Stwr	dsh					
71										206,970	206,970
Co & Cost Center:	0102	02302	Champions	Hall ADHE	Asset Mgmt/Steward	sh					
71										165,475	165,475
Co & Cost Center:	0102	02303	Faulkner	Ctr ADHE	Asset Mgmt/Steward	ship					
71										103,750	103,750
Co & Cost Center:	0102	02304	Davis	Hall ADHE	Asset Mgmt/Steward	ship					
71										43,018	43,018
Co & Cost Center:	0102	02305	Peabody	Hall ADHE	Asset Mgmt/Steward	ship					
71										68,073	68,073
Co & Cost Center:	0102	02308	Fowler	Conservatory	ADHE Asset	Mgmt/Stwd					
71										12,590	12,590

Budgetary Unit: PPHL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02309	Discovery Hall	ADHE	Asset Mgmt/Stwrds						
71										134,370	134,370
Co & Cost Center:	0102	02310	Sculpture Studio	ADHE	Asset Mgmt/Stwrds						
71										86,208	86,208
Co & Cost Center:	0102	02311	Fay Jones House	ADHE	Asset Mgmt/Stwrds						
71										5,255	5,255
Co & Cost Center:	0102	02312	Biology Greenhouse	ADHE	Asset Mgmt/Stwrds						
71										10,140	10,140
Co & Cost Center:	0102	02313	MLKB Geo Science	ADHE	Asset Mgmt/Stwrds						
71										8,245	8,245
Co & Cost Center:	0102	02315	Brewer Family Entrepreneurship Hub	Stwrds							
71										13,043	13,043
Co & Cost Center:	0102	02316	Global Campus Stewardship (UA)								
71										123,500	123,500
Co & Cost Center:	0102	02317	Ncrept Addition Stewardship (UA)								
71										17,750	17,750
Co & Cost Center:	0102	02318	Band Practice Storage Stewardship (UA)								
71										7,600	7,600
Co & Cost Center:	0102	02319	Kimpel Hall Remodel	Asset Mgmt/Stwrds							
71										180,303	180,303
Co & Cost Center:	0102	02320	Library Storage	Asset Mgmt/Stwrds							
71										67,240	67,240
Co & Cost Center:	0102	02321	Pat Walker Addition	Asset Mgmt/Stwrds							
71										56,375	56,375
Co & Cost Center:	0102	02322	Gearhart Hall Add.	Asset Mgmt/Stwrds							
71										13,928	13,928
Co & Cost Center:	0102	02323	Kimpel Hall Addition	Asset Mgmt/Stwrds							
71										9,913	9,913
Co & Cost Center:	0112	02164	Administrative Operations								
71										169,110	169,110

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02171	Key Deposits/Fines								
71										34,847	34,847
Co & Cost Center:	0112	02292	Special Events Contract Clearing								
71										26,614	26,614
Co & Cost Center:	0112	02318	Campus Signage & Way Finding								
71										6,044	6,044
Co & Cost Center:	0112	02319	Return on Physical Assets Program								
71										52,969	52,969
Co & Cost Center:	0112	02378	One East Center Operations								
71										210,255	210,255
Co & Cost Center:	0112	02381	One East Center POA Dues								
71										388,852	388,852
Co & Cost Center:	0112	02390	Campus Signage&Way Finding Maint Repairs								
71										53,910	53,910
Co & Cost Center:	0112	91710	Service Fleet								
71										44,024	44,024
Co & Cost Center:	0112	91720	Rental Fleet								
71										32,592	32,592
Co & Cost Center:	0122	91724	FM Accounts Receivables								
00										91,640	91,640
Co & Cost Center:	0122	91730	FM ARTP Accounts Receivables								
00										46,916	46,916

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02236	FM Utility Bond Debt Service					
71			4,988,590	-4,988,590				
Co & Cost Center:	0112	02267	FM General Bond Debt Service					
71			62,965	-62,965				

Budgetary Unit: PHPL Physical Plant

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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Budget Total - all Cost Centers for BU: PHPL Physical Plant

4,443,048

Budgetary Unit: PLUM Plumbing Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13259	Baker, Doyle	Skilled Tradesman	12	41,174		41,174				
13238	Gabbard, Greg Alan	Skilled Tradesman	12	44,561		44,561				
13258	Goodman, Jesse Eugene	Skilled Tradesman	12	33,938		33,938				
13256	Ihne, Michael Wayne	Skilled Tradesman	12	43,623		43,623				
13255	Kyger, Dan	Skilled Tradesman	12	43,257		43,257				
13261	Leslie, Michael D.	Skilled Tradesman	12	32,934		32,934				
13253	Shackelford, Jay Dean	Skilled Trades Foreman	12	52,621		52,621				
Subtotal - Classified:				292,108		292,108				
				Unallocated Hard/Dept Budget:			171,006			
				Total Budget Available:			463,114			
				All Salaries:			292,108			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop								
71				463,114	16,681		2,052	127,879		218,538	828,264

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop					
71				-831,791			3,527	-828,264

Budget Total - all Cost Centers for BU: PLUM Plumbing Shop

Budgetary Unit: POWR Power Distribution

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13295	Bowerman, Jeremy J.	Skilled Tradesman	12	51,459		46,818			4,641		
13358	Downes, Farron T.	Skilled Trades Foreman	12	54,994		54,994					
13237	VACANT	Skilled Tradesman	12			42,409					
Subtotal - Classified:				106,453		144,221			4,641		
Unallocated Hard/Dept Budget:							17,672				
Total Budget Available:							161,893				
All Salaries:				106,453		144,221			4,641		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02154 Power Distribution										
72	161,893			161,893	52,983		8,256	47,849		347,975	618,956
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112 02154 Power Distribution										
72			-9,011,253			8,390,160	2,137				-618,956
Budget Total - all Cost Centers for BU: POWR Power Distribution											

Budgetary Unit: PPAC FM Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11807	Beeks, Jane	Fiscal Support Specialis	12	25,773					25,773		
13247	Myers, Jeanette	Administrative Specialis	12	28,296		28,296					
13194	Wax, Denise	Fiscal Support Specialis	12	25,773		25,773					
13342	VACANT	Fiscal Support Technicia	12			26,020					
		Subtotal - Classified:		79,842		80,089			25,773		
		Unallocated Hard/Dept Budget:					37,846				
		Total Budget Available:					117,935				
14217	Villines, Mayva L.	Project/Program Speciali	12	67,500		61,724			5,776		
		Subtotal - Non-Classified:		67,500		61,724			5,776		
		Unallocated Hard/Dept Budget:					10,615				
		Total Budget Available:					72,339				
		All Salaries:		147,342		141,813			31,549		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02188	Accounting								
71	117,935	72,339		190,274				52,211		31,255	273,740
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02188	Accounting								
71			-275,780				2,040				-273,740
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02277	Bus & Support	Capital Equip/Vehicle	Depr						
71										20,525	20,525
Co & Cost Center:	0112	02279	FM Office	Fleet							
71										94,633	94,633

Budgetary Unit: PPAC FM Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PPAC FM Accounting

115,158

Budgetary Unit: PPMS FM Media Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16776	Lacy, Breanna	Media Specialist	12	31,327					31,327		
13573	VACANT	Website Developer	12			40,271					
Subtotal - Classified:				31,327		40,271			31,327		
Unallocated Hard/Dept Budget:							38,024				
Total Budget Available:							78,295				
All Salaries:				31,327		40,271			31,327		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02263 FM Media Services											
71				78,295				21,475		8,884	108,654
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02263 FM Media Services											
71				-109,436			782				-108,654
Budget Total - all Cost Centers for BU: PPMS FM Media Services											
=====											

Budgetary Unit: RECY Recycling

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13340	Dillon, David Wayne	Institutional Service As	12	21,340		21,340					
13339	Elms, Timothy Alan	Institutional Service As	12	21,340		21,340					
13336	Enzor, Gary James	Skilled Tradesman	12	39,378		39,378					
13338	Morrow Jr., Odis L.	Institutional Service As	12	27,047		27,047					
13337	Stufflebeam, Conan Troy	Institutional Service As	12	26,603		26,603					
13282	VACANT	Institutional Service As	12								
Subtotal - Classified:				135,708		135,708					
Unallocated Hard/Dept Budget:							71,630				
Total Budget Available:							207,338				
All Salaries:				135,708		135,708					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02203 E & G Recycling Services											
71	37,048	6,532		43,580				11,884		187,216	242,680
Co & Cost Center: 0112 02203 Recycling											
71	170,290			170,290			188	46,985		107,734	325,197
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02203 Recycling											
71				-272,778			3,386				-269,392
Budget Total - all Cost Centers for BU: RECY Recycling										298,485	
=====											

Budgetary Unit: RTCX Retro Commissioning

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13403	Roberts, Robert Dale	Skilled Tradesman	12	43,623		43,200			423	
13430	Williams, Kenny L	Skilled Tradesman	12	54,730		54,730				
		Subtotal - Classified:		98,353		97,930			423	
		All Salaries:		98,353		97,930			423	

Budgetary Unit: SNSW Senior Sidewalk

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02037 PHPL-SENIOR SIDEWALK

71 137,500 137,500

Co & Cost Center: 0102 02283 Senior Sidewalk-Construction

71 375,000 375,000

Co & Cost Center: 0102 02286 Senior Sidewalk-Corrections

71 10,000 10,000

Budget Total - all Cost Centers for BU: SNSW Senior Sidewalk

522,500
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Budgetary Unit: SPSU Special Set-ups

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13299	Shepard, Ryan	Logistics Manager	12	32,569		32,569					
13298	VACANT	Special Events Worker	12			19,044					
16181	VACANT	Special Events Worker	12			19,809					
Subtotal - Classified:				32,569		71,422					
Unallocated Hard/Dept Budget:							6,652				
Total Budget Available:							78,074				
All Salaries:				32,569		71,422					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02372 Special Events Capital Equip/Depr Reserv											
71										4,995	4,995
Co & Cost Center: 0112 91712 FM Special Set-ups											
71		78,074		78,074			2,047	21,482		73,365	174,968
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 91712 FM Special Set-ups											
71							502				-174,969
Budget Total - all Cost Centers for BU: SPSU Special Set-ups										4,994	
=====											

06/19/19

Fiscal Year: 2020 Position Budget Summary Data

11:51

Budgetary Unit: STMS Steam Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	02183	PHPL-CAMPUS	STEAM CHARGES							
72	14,646	4,685		19,331				5,271		14,485	39,087
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0102	02183	PHPL-CAMPUS	STEAM CHARGES							
72						4,948,715					4,948,715
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02183	PHPL-CAMPUS	STEAM CHARGES							
72										1,626,116	1,626,116
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center:	0112	02183	PHPL-CAMPUS	STEAM CHARGES							
72				-6,401,851		4,775,735					-1,626,116
Budget Total - all Cost Centers for BU: STMS Steam Sales											4,987,802
=====											

Budgetary Unit: SUST Sustainability

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13180	Hansen, Todd Eric	Administrative Specialis	12	25,773					25,773		
		Subtotal - Classified:		25,773					25,773		
		Unallocated Hard/Dept Budget:					29,222				
		Total Budget Available:					29,222				
8149	Boles, Eric Charles	Project/Program Manager	12	61,000		55,350			5,650		
16508	Eifling, Dane	Project/Program Speciali	12	42,000					42,000		
		Subtotal - Non-Classified:		103,000		55,350			47,650		
		Unallocated Hard/Dept Budget:					88,103				
		Total Budget Available:					143,453				
		All Salaries:		128,773		55,350			73,423		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02209	Sustainability								
71	1,351	31,871		33,222	10,000			9,608		90,517	143,347
Co & Cost Center:	0112	02314	Sustainability								
71	27,871	111,582		139,453	30,329	21,292		39,704		36,608	267,386
Co & Cost Center:	0112	02379	Sustain. Capital Equip/Vehicle Deprec Rs								
71										864	864
Co & Cost Center:	0112	02384	SUST Green Revolving Fund								
71										40,000	40,000
Budget Total - all Cost Centers for BU: SUST Sustainability											451,597

Budgetary Unit: SVCT Service Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14533	Resendiz, Kay	Inventory Control Techni	12	23,407		23,407					
13260	VACANT	Skilled Tradesman	12								
16870	VACANT	Maintenance Coordinator	12								
Subtotal - Classified:				23,407		23,407					
				Unallocated Hard/Dept Budget:			37,475				
				Total Budget Available:			60,882				
				All Salaries:			23,407				
							23,407				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02202	Service Center								
71		60,882		60,882				16,731		17,068	94,681
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02202	Service Center								
71			-95,498				816				-94,682
Budget Total - all Cost Centers for BU: SVCT Service Center											-1

Budgetary Unit: SWMG Solid Waste Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02165 PHPL-SOLID WASTE MANAGEMENT											
										202,032	202,032
Budget Total - all Cost Centers for BU: SWMG Solid Waste Management											
=====											

Budgetary Unit: SWSR Sewers-Storm

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM											
										14,893	14,893
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM											
						20,107					20,107
Budget Total - all Cost Centers for BU: SWSR Sewers-Storm											35,000
=====											

Budgetary Unit: TOOL Tool Crib

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13300	Anders, Raymond L.	Inventory Control Techni	12	24,054		24,054				
		Subtotal - Classified:		24,054		24,054				
		Unallocated Hard/Dept Budget:					1,957			
		Total Budget Available:					26,011			
		All Salaries:		24,054		24,054				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib								
71		26,011		26,011			887	7,338		66,351	100,587

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib					
71			-101,824				1,237	-100,587

Budget Total - all Cost Centers for BU: TOOL Tool Crib

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Budgetary Unit: UPDA Utility Production&Dist.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13359	Sickmiller, Jeff	Skilled Trades Foreman	12	53,318		53,318				
		Subtotal - Classified:		53,318		53,318				
11099	Moore, Douglas E.	Project/Program Manager	12	72,500		67,004			5,496	
		Subtotal - Non-Classified:		72,500		67,004			5,496	
		All Salaries:		125,818		120,322			5,496	

Budgetary Unit: UPTC Uptown Campus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13563	Griffith, John B	Institutional Service As	12	27,047		27,047					
13537	Perry, Peter P.	Institutional Service As	12	21,767		20,106			1,661		
		Subtotal - Classified:		48,814		47,153			1,661		
		Unallocated Hard/Dept Budget:					5,633				
		Total Budget Available:					52,786				
14340	Campbell, Tim C.	Project/Program Speciali	12	61,750		56,994			4,756		
		Subtotal - Non-Classified:		61,750		56,994			4,756		
		Unallocated Hard/Dept Budget:					9,543				
		Total Budget Available:					66,537				
		All Salaries:		110,564		104,147			6,417		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02288	Uptown Campus	Renewal and Stewardship							
71										146,638	146,638
Co & Cost Center:	0112	02375	Uptown Campus	Crew Operations							
71	52,786	66,537		119,323				32,650		53,645	205,618
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02375	Uptown Campus	Crew Operations							
71				-206,318			700				-205,618
Co & Cost Center:	0112	02377	Uptown Campus	Lease Collection							
71		153,757									153,757
Budget Total - all Cost Centers for BU: UPTC Uptown Campus											300,395

Budgetary Unit: UTOM Utility Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13523	Kilgore, Catherine M.	Fiscal Support Specialis	12	31,037		31,037					
16750	Rowlett, Jacob Bryan	GIS Technician	12	29,836					29,836		
Subtotal - Classified:				60,873		31,037			29,836		
Unallocated Hard/Dept Budget:							34,789				
Total Budget Available:							65,826				
14219	Siebler, Jeffrey E.	Project/Program Speciali	12	62,500		62,500					
2873	Turley, Scott	Dir Of Engineering Syste	12	125,000		125,000					
Subtotal - Non-Classified:				187,500		187,500					
Unallocated Hard/Dept Budget:							12,207				
Total Budget Available:							199,707				
All Salaries:				248,373		218,537			29,836		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02254	E & G Utility Delta T	Capital Renewal							
71										48,054	48,054
Co & Cost Center:	0102	02260	Arkansas Union-E & G	Assigned Space							
71										14,206	14,206
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	02260	Arkansas Union-E & G	Assigned Space							
71						656,692					656,692
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02217	UTOM Capital Equip/Vehic	Deprec Reserve							
71										33,403	33,403
Co & Cost Center:	0112	02253	Utility Operations & Maintenance	Admin							
71	65,826	199,707		265,533	8,742			72,684		88,675	435,634

Budgetary Unit: UTOM Utility Operations

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center:	0112	02253	Utility Operations & Maintenance Admin					
71			-437,335				1,700	-435,635
Co & Cost Center:	0102	02298	POSC Debt Service					
71					233,763			233,763
Co & Cost Center:	0102	02299	Campus ESPC IIIA Debt Service					
71					2,166,410			2,166,410
Co & Cost Center:	0102	02300	Campus ESPC IIIB Debt Service					
71					232,642			232,642
Co & Cost Center:	0112	02334	ESPC I - POSC Debt Service					
71			235,072	-235,072				
Co & Cost Center:	0112	02335	ESPC II - Steam Plant Debt Service					
71			741,851	-741,851				
Co & Cost Center:	0112	02336	ESPC IIIA - Campus Wide Debt Service					
71			2,166,410	-2,166,410				
Co & Cost Center:	0112	02337	ESPC IIIB - E & G Remainder Debt Service					
71			232,642	-232,642				
Co & Cost Center:	0112	02365	ARKU ESPC III Debt Service					
71			139,153	-139,153				
Budget Total - all Cost Centers for BU: UTOM Utility Operations								3,385,169
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Budgetary Unit: UTPM Utility Plant Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13387	Barron, Darrell D.	Skilled Tradesman	12	54,730		54,730					
13190	Carpenter, Darryl G.	Skilled Tradesman	12	54,730		54,730					
13427	Davidson, Daniel James	Skilled Tradesman	12	42,349		42,349					
13268	Eneks, Johnmark L.	Skilled Tradesman	12	42,349		42,349					
13629	Farmer, Ronnie Daniel	Skilled Tradesman	12	42,765		42,350			415		
13389	Gray, Brian A.	Skilled Tradesman	12	54,730		54,730					
13384	Harriman, Gordon	Skilled Trades Superviso	12	57,467		57,467					
13390	Patterson, Jackie M.	Skilled Tradesman	12	54,730		54,730					
13385	Samuels, Brian	Skilled Tradesman	12	54,730		54,730					
13386	Sharp, Calvin D.	Skilled Tradesman	12	54,730		54,730					
13286	Shepherd, Cody Dean	Skilled Tradesman	12	43,257		43,257					
13239	Taylor, Trevor I.	Skilled Tradesman	12	42,765		42,765					
13269	Watkins, Lyndall D.	Skilled Tradesman	12	54,730		54,730					
13388	Wood, Stephen G.	Skilled Tradesman	12	40,557		40,163			394		
Subtotal - Classified:				694,619		693,810			809		
Unallocated Hard/Dept Budget:							202,171				
Total Budget Available:							895,981				
All Salaries:				694,619		693,810			809		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02232	Utility Plant Maintenance								
72	895,981	78,138		974,119	297		153,965	276,619		461,397	1,866,397
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0112	02232	Utility Plant Maintenance								
72			-1,882,214				15,816				-1,866,398
Budget Total - all Cost Centers for BU: UTPM Utility Plant Maint.											-1

Budgetary Unit: WAST Waste Disposal

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 02256 Waste Disposal

71

185,054

185,054

Budget Total - all Cost Centers for BU: WAST Waste Disposal

185,054

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Budgetary Unit: WATR Water

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02158 PHPL-WATER											
72		6,827	803	7,630				2,080			9,710

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 02158 PHPL-WATER											
72						602,228					602,228

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02158 Water											
72										36,101	36,101

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02158 Water											
72			-1,924,776			1,888,675					-36,101

Budget Total - all Cost Centers for BU: WATR Water											611,938
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Budgetary Unit: WIES Work Induction, Est&Sch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13583	Copeland, Randy L.	Skilled Tradesman	12	51,584		51,584					
13584	McAtee, Jeremy J.	UAF Construction Coordin	12	63,962		63,962					
13582	Pierson, Robert Joseph	Skilled Tradesman	12	47,533		47,533					
13579	Wooldridge, Bruce P.	Maintenance Specialist	12	27,894		27,894					
		Subtotal - Classified:		190,973		190,973					
		Unallocated Hard/Dept Budget:					15,541				
		Total Budget Available:					206,514				
		All Salaries:		190,973		190,973					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02283	Work Induction, Estimating & Scheduling								
71		206,514		206,514			109	56,897		111,570	375,090
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02283	Work Induction, Estimating & Scheduling								
71			-378,718				3,627				-375,091
Budget Total - all Cost Centers for BU: WIES Work Induction, Est&Sch										-1	

Budgetary Unit: WRKM Work Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13904	Shackelford, Kevin G.	UAF Construction Coordin	12	67,801		67,801					
13905	Stover, Bryan J.	UAF Construction Coordin	12	55,625		55,625					
Subtotal - Classified:				123,426		123,426					
Unallocated Hard/Dept Budget:							10,044				
Total Budget Available:							133,470				
All Salaries:				123,426		123,426					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02257 Work Management											
71	133,470		133,470				64	36,872		18,036	188,442
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0112 02257 Work Management											
71			-191,418				2,975				-188,443
Budget Total - all Cost Centers for BU: WRKM Work Management										-1	
=====											

Budgetary Unit: ZONA FM Maintenance Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13366	Baker, Benjamin Dean	Skilled Tradesman	12	44,119		44,119					
13368	Knight, Jeffrey N.	Skilled Tradesman	12	54,730		54,730					
13365	Pannell, Blake Alan	Skilled Tradesman	12	41,174		41,174					
13364	Tomlinson, Scott	Skilled Trades Superviso	12	55,351		55,351					
13398	Wolfenbarger, Gary E.	Skilled Trades Helper	12	22,721		22,721					
13367	Wood, Clyde Eldridge	Skilled Tradesman	12	46,659		46,659					
Subtotal - Classified:				264,754		264,754					
				Unallocated Hard/Dept Budget:			21,544				
				Total Budget Available:			286,298				
				All Salaries:			264,754				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A								
71	286,298			286,298			1,766	78,976		86,662	453,702
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A								
71			-458,782				5,080				-453,702
Budget Total - all Cost Centers for BU: ZONA FM Maintenance Zone A											

Budgetary Unit: ZONB FM Maintenance Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13369	Anderson, Bobby Carl	Skilled Trades Helper	12	22,947		22,947					
13373	Clark, Ricky D.	Skilled Tradesman	12	40,273		38,408					
13372	Counts, Rodney D.	Skilled Tradesman	12	54,730		54,730					
13428	Kramer, Taylor Jared	Skilled Tradesman	12	41,997		41,997					
13371	McCoy, Craig M.	Skilled Trades Superviso	12	57,440		57,440					
13411	Patenaude, James Albert	Skilled Tradesman	12	43,623		43,623					
13376	Rochier, Jack Henry	Skilled Tradesman	12	48,728		48,728					
13374	VACANT	Skilled Tradesman	12			47,084					
13397	VACANT	Skilled Trades Helper	12			21,204					
Subtotal - Classified:				309,738		376,161					
				Unallocated Hard/Dept Budget:			32,088				
				Total Budget Available:			408,249				
				All Salaries:		309,738					
						376,161					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02231 FM Maintenance Zone B											
71		408,249		408,249			1,679	112,194		134,610	656,732
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			

Co & Cost Center: 0112 02231 FM Maintenance Zone B											
71			-661,608				4,875				-656,733
Budget Total - all Cost Centers for BU: ZONB FM Maintenance Zone B										-1	
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Budgetary Unit: ZOND FM Maintenance Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15808	Easter, Jason Leroy	Skilled Trades Helper	12	23,936		23,936					
13395	Holweger, Bradley J.	Skilled Tradesman	12	36,351		36,351					
13393	Humphreys, Jeffry Edmund	Skilled Tradesman	12	40,310		40,310					
13391	McNully, Bruce	Skilled Trades Superviso	12	57,467		57,467					
13394	Moler, Robert Lee	Skilled Tradesman	12	49,944		49,944					
13392	Rogers, Bryan J.	Skilled Tradesman	12	51,459		51,459					
13413	Samplawski, Joel P.	Skilled Trades Helper	12	24,054		24,054					
13377	Stumbaugh, Doug	Skilled Trades Helper	12	22,495		22,495					
		Subtotal - Classified:		306,016		306,016					
		Unallocated Hard/Dept Budget:					40,495				
		Total Budget Available:					346,511				
		All Salaries:		306,016		306,016					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02233	FM Maintenance Zone D								
71		346,511		346,511			1,356	95,578		132,860	576,305
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02233	FM Maintenance Zone D								
71			-582,678				6,372				-576,306
Budget Total - all Cost Centers for BU: ZOND FM Maintenance Zone D											-1

Budgetary Unit: ZONE FM Maintenance Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13402	Allen, Scott F.	Skilled Tradesman	12	41,174		41,174				
13405	Bowerman, Danny L.	Skilled Trades Helper	12	30,689		30,689				
13399	Falkner, John C.	Skilled Trades Superviso	12	57,467		57,467				
13429	Harriman, Michael I	Skilled Tradesman	12	54,730		54,730				
13375	Taylor, Jacob Holland	Skilled Tradesman	12	43,192		43,192				
13400	VACANT	Skilled Tradesman	12			43,254				
13404	VACANT	Skilled Trades Helper	12			22,673				
Subtotal - Classified:				227,252		293,179				
Unallocated Hard/Dept Budget:							36,129			
Total Budget Available:							329,308			
All Salaries:				227,252		293,179				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02234	FM Maintenance Zone E								
71		329,308		329,308			1,511	90,770		101,858	523,447

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02234	FM Maintenance Zone E					
71			-529,028				5,581	-523,447

Budget Total - all Cost Centers for BU: ZONE FM Maintenance Zone E

Budgetary Unit: ZONF FM Maintenance Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13406	Bell, Jeff	Skilled Trades Superviso	12	57,467		57,467				
13396	Davis, Kendall Lee	Skilled Trades Helper	12	22,947		22,947				
13412	Hatcher, Tony W.	Skilled Trades Helper	12	25,305		25,305				
13407	Owens, Terry Lynn	Skilled Tradesman	12	51,204		51,204				
13410	Porter, Randy G	Skilled Tradesman	12	54,730		54,730				
13409	Slane, Gregory A.	Skilled Tradesman	12	54,730		54,730				
13408	VACANT	Skilled Tradesman	12			48,494				
13191	VACANT	Skilled Trades Helper	12			23,474				
		Subtotal - Classified:		266,383		338,351				
		Unallocated Hard/Dept Budget:					29,089			
		Total Budget Available:					367,440			
		All Salaries:		266,383		338,351				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02235	FM Maintenance Zone F								
71				367,440			1,065	101,321		111,933	581,759

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02235	FM Maintenance Zone F					
71				-588,454			6,695	-581,759

Budget Total - all Cost Centers for BU: ZONF FM Maintenance Zone F

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Budgetary Unit: HPCC High Perf Comp Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5273	Chaffin, David J.	Assistant Professor	12	139,211					139,211		
236	Cothren, Jackson David	Professor	12	138,272	41,482					96,790	
13867	Pummill, Jeff F.	Project/Program Manager	12	90,655				7,555	83,100		
14011	Wolinski, Pawel D.	Project/Program Director	12	86,639					86,639		
		Subtotal - Non-Classified:		454,777	41,482			7,555	308,950	96,790	
		Unallocated Hard/Dept Budget:					133,192				
		Total Budget Available:					174,674				
		All Salaries:		454,777	41,482			7,555	308,950	96,790	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01081	Ark High Performance Computing Center								
22		174,674		174,674				47,633		24,000	246,307
Budget Total - all Cost Centers for BU: HPCC High Perf Comp Ctr										246,307	

Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12361	Hassell, Hollie Lynette	Administrative Specialis	12	31,838	31,838					
		Subtotal - Classified:		31,838	31,838					
5358	Benamara, Mourad	Project/Program Director	12	85,843	85,843					
14718	Ebbing, Emily C.	Project/Program Speciali	12	53,040	53,040					
9199	Kuchuk, Andrian	Research Associate	12	62,370	48,605				13,765	
10655	Kumar, Rahul	Research Associate	12	50,271	6,986					43,285
17052	Martin, Betty	Senior Research Assistan	12	44,662	482				44,180	
3622	Mazur, Yuriy	Professor	12	78,883	78,883					
10137	Salamo, Gregory J.	Distinguished Professor	9	172,552	9,116					163,579
16225	Shetty, Satish	Post Doctoral Fellow	12	55,000				20,703	13,982	20,315
5669	Zhang, Yang	Assistant Professor	12	57,000				57,000		
361	VACANT	Assistant Professor	12							
		Subtotal - Non-Classified:		659,621	282,955			77,703	71,927	227,179
		Unallocated Hard/Dept Budget:					52,197			
		Total Budget Available:					335,152			
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,565						16,565
8109	Stanchu, Hryhorii	Graduate Assistant	12	21,600						21,600
		Subtotal - Grad Assistants:		38,165						38,165
		All Salaries:		729,624	314,793			77,703	71,927	265,344

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03977	Institute for Nanoscience & Engineering								
22	31,838	301,652		333,490				90,942		158,245	582,677
Co & Cost Center:	0122	90445	Electron Optics Facility								
22		33,500		33,500	7,500	28,000		9,561		66,834	145,395
Co & Cost Center:	0122	91227	Materials Characterization Lab								
22										40,000	40,000
Co & Cost Center:	0122	91228	AR Electrical Chacterization (AREC) Lab								
22										3,000	3,000

Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE											
Budget Total - all Cost Centers for BU: NANO AR Inst-Nano Matrl Sc/En											771,072
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Budgetary Unit: OTAC Other-Acadaff

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0102	79011	OTAC-RESEARCH	INCENTIVE	RESERVE						
	22									3,489,156	3,489,156

Budget Total - all Cost Centers for BU: OTAC Other-Acadaff											
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Budgetary Unit: RSCP Research Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16491	Vassar, Lane Evan	Research Assistant	12	26,288					26,288		
		Subtotal - Classified:		26,288					26,288		
		Unallocated Hard/Dept Budget:					25,546				
		Total Budget Available:					25,546				
17055	Meek, Candita Jean	Senior Research Assistan	12	100,581	100,581						
17053	Porchia-White, Shatara D	Senior Research Assistan	12	45,012	45,012						
436	Poseno, Tina	Project/Program Manager	12	71,788	71,788						
14525	Ramage, Jason G.	Asst Vice-Provost for Re	12	133,669	121,684				11,985		
17054	Santos, Sarah K.	Senior Research Assistan	12	42,082					42,082		
17056	Windwalker, Ro	Senior Research Assistan	12	50,835	50,835						
9848	VACANT	Research Assistant	12								
		Subtotal - Non-Classified:		443,967	389,900				54,067		
		Unallocated Hard/Dept Budget:					31,925				
		Total Budget Available:					421,825				
10838	VACANT	Senior Graduate Assistan	12								
		All Salaries:		470,255	389,900				80,355		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03968	Research Compliance								
22	25,546	421,825		447,371				121,998		32,735	602,104
Co & Cost Center:	0102	04019	RSSP-ANIMAL CARE COMPLIANCE								
22				15,000				823			15,823
Co & Cost Center:	0122	90049	Animal Care Service Center								
22				4,000	6,000			222		44,777	54,999
Budget Total - all Cost Centers for BU: RSCP Research Compliance										672,926	

Budgetary Unit: RSSP Res Sup & Spon Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15479	Hartung, Kristen	Administrative Analyst	12	31,970	31,970						
		Subtotal - Classified:		31,970	31,970						
14279	Frankenberger, Heather A	Project/Program Speciali	12	63,579	63,579						
8729	Hutchinson, Amber O.	Project/Program Speciali	12	48,533	48,533						
1408	McKinley, Sandra	Project/Program Speciali	12	55,198	55,198						
16359	O'Brien, Sarah	Project/Program Speciali	12	61,200	61,200						
4200	Scheibel, Kathy	Asst Dir Res Supt & Spon	12	85,324	85,324						
14717	Sevier, Julie Catherine	Project/Program Speciali	12	48,533	48,533						
3024	Taylor, Jennifer E.	Dir Of Res& Sponsored Pr	12	151,644	151,644						
5022	Throgmorton, Molly	Project/Program Speciali	12	51,000	51,000						
8730	Turner, Pat	Project/Program Speciali	12	60,107	60,107						
8731	VACANT	Project/Program Speciali	12								
		Subtotal - Non-Classified:		625,118	625,118						
		Unallocated Hard/Dept Budget:					47,701				
		Total Budget Available:					672,819				
		All Salaries:		657,088	657,088						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04070	RSSP-RESEARCH & SPONSORED	PGMS							
22	31,970	672,819		704,789				192,195		70,000	966,984
Budget Total - all Cost Centers for BU: RSSP Res Sup & Spon Programs										966,984	

Budgetary Unit: SCTR Ctr-Space & Planety Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11419	Chevrier, Vincent Franco	Assistant Professor	12	69,097				41,458	27,639	
10565	Graupner Jr., Walter G.	Scientific Research Tech	12	49,573				12,393	37,180	
14818	Roe, Larry	Associate Professor - EN	9	98,074					21,153	76,921
		Subtotal - Non-Classified:		216,744				53,851	85,972	76,921
10579	Ahrens, Caitlin Joannah	Senior Graduate Assistan	12	21,600					21,600	
10585	Farnsworth, Kendra K.	Senior Graduate Assistan	12	20,450					20,450	
10837	Fusco, Michael S.	Senior Graduate Assistan	12	22,086					22,086	
10581	Mosquera Mora, Sergio	Senior Graduate Assistan	12	21,541				21,541		
10580	Port, Sara T.	Senior Graduate Assistan	12	21,541				21,541		
10578	VACANT	Senior Graduate Assistan	12						18,896	
11203	VACANT	Senior Graduate Assistan	12							
		Subtotal - Grad Assistants:		107,218				43,082	83,032	
		All Salaries:		323,962				96,933	169,004	76,921

Budgetary Unit: UAPR Univ of Arkansas Press

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13003	VACANT	Administrative Specialis	12							
7801	Bieker, Mike	Director of University P	12	90,829	6,212	84,617				
14758	Cunningham, David Scott	Project/Program Speciali	12	65,545	65,545					
8481	King, Melissa Ann	Project/Program Manager	12	54,694	54,694					
6792	Lester, Liz	Project/Program Director	12	54,101		54,101				
16407	Rector, Molly B.	Project/Program Speciali	12	38,581		38,581				
11626	Ridge, Sam	Project/Program Speciali	12	50,867	50,867					
11403	Shields, Charlie	Project/Program Speciali	12	47,120	45,778	1,342				
Subtotal - Non-Classified:				401,737	223,096	178,641				
Unallocated Hard/Dept Budget:							38,660			
Total Budget Available:							440,397			
All Salaries:				401,737	223,096	178,641				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01090	UAPR-UNIVERSITY OF ARKANSAS PRESS								
44		223,097		223,097				60,838			283,935
Co & Cost Center:	0112	01090	University of Arkansas Press								
44		217,300		217,300	36,000			62,249		277,051	592,600

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0112	01090	University of Arkansas Press								
44							6,400				6,400

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	01090	University of Arkansas Press								
44										20,000	20,000
Co & Cost Center:	0392	01097	Univ of Arkansas Press Publications Fund								
44										25,000	25,000

Budgetary Unit: UAPR Univ of Arkansas Press

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: UAPR Univ of Arkansas Press

927,935

Budgetary Unit: VCRI VC-Research & Innovation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14029	Hardin, Amy	Administrative Specialis	12	27,894	27,894						
13163	Moody, Julie	Administrative Specialis	12	26,288					26,288		
14163	VACANT	Computer Support Special	12		45,104						
		Subtotal - Classified:		54,182	72,998				26,288		
		Unallocated Hard/Dept Budget:					4,115				
		Total Budget Available:					77,113				
14827	Beitle Jr., Bob	Professor - ENGR	9	141,608	56,643					84,965	
15044	Bolinger, Angela Dawn	Project/Program Speciali	12	44,440	44,440						
17101	Foster, Shelby Lynn	Senior Research Assistan	12	46,350					18,540	27,810	
16326	George, Carri L.	Project/Program Speciali	12	75,000					75,000		
15622	Liechty, Stephanie Ann	Project/Program Speciali	12	60,000			60,000				
1731	Patel, Amita C.	Project/Program Speciali	12	73,738	73,738						
708	Pilgrim, Robert Paul	Research Associate	12	86,512	86,512						
7991	Salisbury, Dwight M	Scientific Research Tech	12	37,090					37,090		
16413	Sides, Cynthia	Dir. Office of Indus. En	12	107,319			7,145		100,714		
14363	Spiegel, Fred	Distinguished Professor	9	119,639						89,729	
16704	Sui, Daniel	Distinguished Professor	12	306,000	236,034					69,966	
15621	VACANT	Project/Program Manager	12				95,000				
16150	VACANT	Post Doctoral Fellow	12								
14274	VACANT	Vice Prov. for Res & Eco	12								
16884	VACANT	Project/Program Speciali	12						75,000		
11265	VACANT	Asst Vice-Provost for Re	12								
8724	VACANT	Assoc Professor	9								
770	VACANT	Professor	9								
		Subtotal - Non-Classified:		1,097,696	527,277		162,145		306,344	272,470	
		Unallocated Hard/Dept Budget:					209,174				
		Total Budget Available:					736,451				
9743	VACANT	Graduate Assistant	12								
		All Salaries:		1,151,878	600,275		162,145		332,632	272,470	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03963	Inquiry Magazine	Editorial Support						10,000	10,000
Co & Cost Center:	0102	03976	Research and Economic Development								
61	77,113	732,791		809,904				220,860		1,181,356	2,212,120

Budgetary Unit: VCRI VC-Research & Innovation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 03979 Startup, Matching, & Resrch Infrastrctr

22

3,454,265 3,454,265

Co & Cost Center: 0102 03982 VPR Initiatives

22

65,000 65,000

Co & Cost Center: 0102 04002 GRAD-RESEARCH-DOCTORAL SUPPORT RESERVE

22

85,000 85,000

Co & Cost Center: 0102 04079 Undergraduate Research Office

61

25,000 25,000

Co & Cost Center: 0112 03951 Next Generation Sequencing Core Facility

22

3,660

3,660

998

8,000 12,658

Co & Cost Center: 0392 03971 WFCSF Research Development-30013786

22

445,094

445,094

121,376

2,100,000 2,666,470

Budget Total - all Cost Centers for BU: VCRI VC-Research & Innovation

8,530,513

Budgetary Unit: DINA Bus Svcs for Stud Affs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13326	Ingels, Linda M	Administrative Supp.Supe	12	41,162		40,000			1,162	
		Subtotal - Classified:		41,162		40,000			1,162	
		Unallocated Hard/Dept Budget:					1,566			
		Total Budget Available:					41,566			
13702	Bell, Lynne J.	Project/Program Director	12	107,672		106,627			1,045	
		Subtotal - Non-Classified:		107,672		106,627			1,045	
7399	Shkorupeieva, Oleksandra	Graduate Assistant	12	14,400					14,400	
		Subtotal - Grad Assistants:		14,400					14,400	
		All Salaries:		163,234		146,627			16,607	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 16750 Dining Services Contract Administration											
00		41,566	106,627		148,193			40,650		1,256,153	1,444,996

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
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Co & Cost Center: 0202 16750 Dining Services Contract Administration											
00							1,500				1,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 16751 Dining Services Contract Union											
00										396,000	396,000
Co & Cost Center: 0202 16752 Dining Services Contract Residence Life											
00										2,500,000	2,500,000

Budgetary Unit: DINA Bus Svcs for Stud Affs

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 16752 Dining Services Contract Residence Life											

Co & Cost Center: 0202 16752 Dining Services Contract Residence Life											
00			352,000								352,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 16753 DINA Capital Projects											
00										220,000	220,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 16753 DINA Capital Projects											
00			475,000			700,000					1,175,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 16756 Dining Meal Plan Revenue											
00										16,515,504	16,515,504

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 16756 Dining Meal Plan Revenue											
00						690,000					690,000

Budget Total - all Cost Centers for BU: DINA Bus Svcs for Stud Affs											23,295,000
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Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12217	Acquard, Joshua Steven	Institutional Service As	12	21,340		21,340				
12212	Ammons, Jason Y.	Computer Support Special	12	40,028		40,028				
12335	Barker, James Sidney	Const/Maintenance Coordi	12	51,420		51,420				
13766	Barnes, Mark J.	Skilled Tradesman	12	41,519		41,519				
12301	Barney, Hannah Beth	HEI Program Coordinator	12	33,235		33,235				
12243	Bartz, Beverly A.	Institutional Service As	12	22,639		22,639				
12251	Blair, Matt	Institutional Service As	12	21,340		21,340				
14557	Blecher, Alma Beda P.	Institutional Service As	12	22,639		22,639				
12260	Brannon, David William	Institutional Service As	12	22,639		22,639				
12215	Clark, Kirby L.	Institutional Service As	12	21,340		21,340				
12331	Clark, Nick Bryan	Skilled Tradesman	12	32,934		32,934				
12313	Cody, Curtis Allen	Skilled Tradesman	12	32,289		32,289				
12227	Conner, Michelle	Institutional Service As	12	22,960		22,960				
12230	Cook, Carla Danielle	Institutional Service As	12	21,340		21,340				
12285	Corbin, Courtney Allyson	Administrative Specialis	12	26,288		26,288				
15492	Cornelius, John Lee	Skilled Trades Superviso	12	49,996		49,996				
12254	Courtney, Giles B.	Coordinator of Housekeep	12	26,042		26,042				
12288	Crifasi, Grace Elizabeth	HEI Program Coordinator	12	31,954		31,954				
12275	Crites, Tara Janelle	Administrative Specialis	12	21,228		21,228				
12333	Davis, Cody R.	Skilled Tradesman	12	33,847		33,847				
13591	DeBucce, Maddie	HEI Program Coordinator	12	31,954		31,954				
14563	Dougherty, Edward Alan	Skilled Tradesman	12	31,970		31,970				
14211	Drane, Tracy Don	Institutional Service As	12	21,767		21,767				
12229	Eckman, Patricia A	Institutional Service As	12	23,586		23,586				
12204	Edge, Avery Lane	Software Support Special	12	33,369		33,369				
12294	Essary, Cecilee Ann	HEI Program Coordinator	12	31,954					31,954	
11732	Fahy, Matthew T.	Institutional Service Su	12	23,943		23,943				
16366	Farber, Ashley	Fiscal Support Superviso	12	34,538		34,538				
12267	Ficociello, Debbie	Administrative Specialis	12	22,264		22,264				
12214	Flores-Garcia, Sofia Aur	Institutional Service As	12	22,639		22,639				
12324	Flores, Edmond Anthony	Skilled Tradesman	12	40,186		40,186				
12298	Foster, Mitchell R.	HEI Program Coordinator	12	31,327		31,327				
12271	Freeman, Paryn Genelle	Administrative Specialis	12	19,625		19,625				
12240	Gallup, Matthew K.	Institutional Service As	12	21,340		21,340				
12246	Garcia, Carolina	Institutional Service As	12	21,340		21,340				
12296	Gemuenden, Joey	HEI Program Coordinator	12	31,954		31,954				
12225	Gills, Mason A.	Institutional Service As	12	21,340		21,340				
12233	Glasgow, Wendy	Institutional Service As	12	21,340		21,340				
12245	Gomez, Pablo	Institutional Service As	12	22,639		22,639				
12329	Graves III, Trey	Skilled Tradesman	12	41,519		41,519				
12306	Hall, Daniel Norman	Shipping & Receiving Cle	12	19,625		19,625				
14517	Hardcastle, Tom	Warehouse Manager	12	28,983		28,983				
11722	Harpell, Trena Jean	Institutional Service As	12	22,639		22,639				
14738	Harriman, Murlene	Institutional Service As	12	22,639		22,639				
12224	Hicks, John Gregory	Institutional Service As	12	21,767		21,767				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12305	Hithon, John Edwin	Shipping & Receiving Cle	12	19,625		19,625				
12242	Huddleston, Shawn A.	Institutional Service As	12	21,340		21,340				
12276	Hudson, Debbie	Administrative Specialis	12	26,925		26,925				
12165	Hudson, Jennifer D.	Administrative Specialis	12	25,010		25,010				
12239	Jennings, Duane C.	Institutional Service As	12	22,420		22,420				
12253	John, Barbara Carol	Coordinator of Housekeep	12	31,477		31,477				
12270	Karki, Kushum	Administrative Specialis	12	19,625		19,625				
12257	Ketrow, Marlis Hair	Institutional Service Su	12	24,662		24,662				
14024	Ketzler, Tammy K	Fiscal Support Specialis	12	27,617		27,617				
12280	Khatamov, Jakhongir F.	Administrative Specialis	12	20,403		20,403				
12663	King, Tia Frances	Administrative Specialis	12	27,617		27,617				
12291	Lammers, Kathryn Lynn	HEI Program Coordinator	12	36,556		36,556				
14559	Lancaster, Lu Ann	Institutional Service As	12	22,639		22,639				
12327	Lilze II, Danny	Skilled Tradesman	12	33,847		33,847				
12216	Lloyd, Stephen B.	Institutional Service As	12	20,922		20,922				
11742	Lowry, Bill	Skilled Tradesman	12	31,970		31,970				
12289	Ludolph, Cole Richard	HEI Program Coordinator	12	31,954		31,954				
12265	Luker, Sherrie M.	Administrative Specialis	12	28,398		28,398				
12304	Luna, Michael Leon	Purchasing Assistant	12	20,607		20,607				
12312	Madewell, Lance A.	Skilled Tradesman	12	31,346		31,346				
12281	Mallett, Diane	Administrative Specialis	12	15,302		15,302				
12220	Martinez, Winter Cheyann	Institutional Service As	12	21,340		21,340				
15046	Martini, Louis	Computer Support Special	12	41,642		41,642				
14556	McBride, Kahley Brianna	Institutional Service As	12	20,922		21,980				
12255	McDaniel, Nessa V.	Coordinator of Housekeep	12	26,042		26,042				
12299	McFeeters, Dawn	HEI Program Coordinator	12	34,580		34,580				
12283	Mitchell, Blake	Administrative Specialis	12	27,617		27,617				
12310	Mize, Brad	Skilled Tradesman	12	44,496		44,496				
14558	Mork, Candace Renee	Institutional Service As	12	21,767		21,767				
12314	Muckleroy, Jeff	Skilled Tradesman	12	40,505		40,505				
12221	Noble, Jan	Institutional Service As	12	22,639		22,639				
12292	Parker, Scott Thomas	HEI Program Coordinator	12	31,327		31,327				
12293	Patterson-Newcomb, Lenea	HEI Program Coordinator	12	31,327		31,327				
12300	Peltier, Eric M.	HEI Program Coordinator	12	33,567		33,567				
12670	Pendry, David B.	Skilled Tradesman	12	30,433		30,433				
15928	Perez, Keauno L.	HEI Program Coordinator	12	31,954		31,954				
12273	Perrodin, Kent	Administrative Specialis	12	32,634		32,634				
12223	Pichardo Sanabria, Zuley	Institutional Service As	12	21,340		21,340				
12307	Pitner, David M.	Skilled Trades Foreman	12	37,315		37,315				
14562	Pitts Jr, Scott C.	Skilled Tradesman	12	43,257		43,257				
12318	Powers, Robert	Skilled Tradesman	12	45,451		45,451				
12213	PressnallJr, Fred Edward	Institutional Service As	12	22,420		22,420				
16651	Price, Justin R.	Skilled Trades Helper	12	21,204		21,204				
12201	Pruitt, Rachella	Fiscal Support Specialis	12	26,288		26,288				
14561	Ream, Jessica L.	Institutional Service As	12	21,340		21,340				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12326	Redfeather, Jodi Kathryn	Skilled Tradesman	12	29,836		29,836				
12263	Rhodes, Shawna	Administrative Specialis	12	25,773		25,773				
12317	Roach II, Steve	Skilled Tradesman	12	33,847		33,847				
12235	Rodriguez-Torres, Yashir	Institutional Service As	12	21,340		21,340				
12279	Rollins, Christie Michel	Administrative Specialis	12	20,403		20,403				
12315	Rouse, Mike	Skilled Tradesman	12	45,451		45,451				
14566	Shirley, Sommer Haley	HEI Program Coordinator	12	31,327		31,327				
12218	Siamusiye, Mirriam M.	Institutional Service As	12	21,340		21,340				
12272	Smith, Adam Travis	Administrative Specialis	12	21,228		21,228				
12308	Smith, Leon A.	Skilled Trades Superviso	12	40,115		40,115				
12309	Smith, Steve	Skilled Tradesman	12	40,832		40,832				
12264	Sohn, Carolyn M.	Administrative Specialis	12	33,126		33,126				
12311	Sugg, John Timothy	Skilled Tradesman	12	37,081		37,081				
12241	Sulliban, Gretchen Renee	Institutional Service As	12	22,639		22,639				
12238	Sutton, Anthony Robert	Institutional Service As	12	21,340		21,340				
12259	Sutton, Robert William	Institutional Service As	12	25,225		25,225				
12278	Tabler, Michele Ann	Administrative Specialis	12	20,812		20,812				
12297	Talley, Jake	HEI Program Coordinator	12	32,912		32,912				
12262	Tate, Staci B.	Administrative Specialis	12	22,709		22,709				
11734	Thielen, Kathy	Coordinator of Housekeep	12	29,792		29,792				
15582	Todd, Jesse A.	Institutional Service Su	12	23,943		23,943				
12316	Van Becelaere, Mark Alla	Skilled Tradesman	12	47,440		47,440				
12330	Voorheis, Vincent L.	Skilled Tradesman	12	42,765		42,765				
12322	Watts, Raymond	Skilled Tradesman	12	40,781		40,781				
15480	West, Grace	Coordinator of Housekeep	12	26,042		26,042				
12332	Weston, Randall A.	Skilled Tradesman	12	31,346		31,346				
12284	Whitmill, Sarah	Administrative Specialis	12	27,894		27,894				
14560	Wiles, Jeremy D.	Institutional Service As	12	21,767		21,767				
15104	Wilkins, William Michael	Software Support Analyst	12	47,598		47,598				
12266	Winn, Darlene	Administrative Specialis	12	38,633		38,633				
12295	Wohlford, Laura Joanne	HEI Program Coordinator	12	31,954		31,954				
12325	Zweimueller, Gary	Skilled Tradesman	12	39,814		39,814				
12323	VACANT	Skilled Tradesman	12						30,433	
12320	VACANT	Skilled Tradesman	12							
12321	VACANT	Skilled Tradesman	12						29,251	
12328	VACANT	Skilled Tradesman	12						31,654	
12319	VACANT	Skilled Tradesman	12						42,345	
12287	VACANT	HEI Program Coordinator	12							
12290	VACANT	HEI Program Coordinator	12							
12258	VACANT	Institutional Service As	12							
12247	VACANT	Institutional Service As	12							
12248	VACANT	Institutional Service As	12							
12252	VACANT	Institutional Service As	12							
12249	VACANT	Institutional Service As	12							
12250	VACANT	Institutional Service As	12							

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12237	VACANT	Institutional Service As	12							
12244	VACANT	Institutional Service As	12							
12236	VACANT	Institutional Service As	12							
12234	VACANT	Institutional Service As	12							
12231	VACANT	Institutional Service As	12							
12232	VACANT	Institutional Service As	12			22,195				
12302	VACANT	Buyer	12			38,896				
12219	VACANT	Institutional Service As	12			23,727				
12222	VACANT	Institutional Service As	12							
12226	VACANT	Institutional Service As	12							
12228	VACANT	Institutional Service As	12			21,340				
12211	VACANT	Computer Support Special	12							
12200	VACANT	Fiscal Support Specialis	12							
11726	VACANT	Institutional Service As	12							
15105	VACANT	Computer Support Coordin	12							
15045	VACANT	Software Support Analyst	12							
16915	VACANT	Skilled Trades Helper	12							
16916	VACANT	Skilled Tradesman	12							
16488	VACANT	HEI Program Coordinator	12							
17016	VACANT	Skilled Tradesman	12							
17017	VACANT	Skilled Tradesman	12							
		Subtotal - Classified:		3,532,038		3,740,983			31,954	
8818	Adams, Stephanie G.	Student Development Spec	12	64,750		64,750				
16412	Adamson, Robert J.	Project/Program Speciali	12	47,277		47,277				
11222	Belviy, David A.	Project/Program Speciali	12	56,555		56,555				
13810	Blount, Billy	Project/Program Director	12	80,428		80,428				
9437	Bopp, Brian	Project/Program Manager	12	84,203		84,203				
13858	Caley, Collin Reed	Project/Program Speciali	12	51,000		51,000				
8817	Gilbride, Alisha Dawn	Student Development Spec	12	60,268		60,268				
7809	Johnson, Florence	Director of Residence Li	12	118,416		118,416				
8820	Kaminski, Sarah M.	Student Development Spec	12	52,352		52,352				
8838	Kendrick, Judy L.	Project/Program Speciali	12	59,436		59,436				
9355	Mayo, Chuck	Project/Program Speciali	12	62,500		62,500				
10769	Micek, Ben	Student Development Spec	12	51,348		51,348				
13717	Moore, Stacey	Project/Program Speciali	12	57,150		57,150				
11002	Perrodin, Felisha Harper	Student Development Spec	12	53,144		53,144				
16415	Rose, Matthew David	Project/Program Speciali	12	52,020		52,020				
8914	Russell, Hope	Student Development Spec	12	47,497		47,497				
15537	Soulsby, Paul C.	Sr. Project/Program Dire	12	107,315		107,315				
9440	Spencer, Christopher	Project/Program Speciali	12	51,007		51,007				
14379	Statton-Brooks, Takama	Project/Program Director	12	87,367		87,367				
15296	Vinger, Jeffery Allen	Project/Program Director	12	103,552		103,552				
14355	Wagler, Susan G.	Project/Program Speciali	12	75,041		75,041				
11365	Witherspoon, Megan M.	Student Development Spec	12	51,367		51,367				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14212	VACANT	Student Development Spec	12			50,000					
8821	VACANT	Student Development Spec	12								
Subtotal - Non-Classified:				1,473,993		1,523,993					
6777	Allison, Gordon Y.	Graduate Assistant	12	15,600		15,600					
1305	Belvardi, Holleigh Marie	Graduate Assistant	12	15,600		15,600					
1173	Blackwell, Meredith Whyt	Graduate Assistant	12	21,600		21,600					
893	Broadwater, Amy R.	Graduate Assistant	12	21,600		21,600					
5111	DeViney, William J.	Graduate Assistant	12	15,600		15,600					
239	Lynch, Jacki Ann	Graduate Assistant	12	15,600		15,600					
5110	Pereira, Otoniel A.	Graduate Assistant	12	15,600		15,600					
6779	Rankin, Brett E.	Graduate Assistant	12	15,600		15,600					
6774	VACANT	Graduate Assistant	12			15,600					
297	VACANT	Graduate Assistant	12			15,600					
889	VACANT	Graduate Assistant	12			15,600					
Subtotal - Grad Assistants:				136,800		183,600					
All Salaries:				5,142,831		5,448,576			31,954		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0242	01000	Director of Housing								
00	4,652,527	1,572,346	187,272	6,412,145	313,487	618,665	100,609	1,753,417		10,179,457	19,377,780
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0242	01000	Director of Housing								
00		18,084,735	-881,525		2,232,380	7,685,565	129,085	27,250,240			
Budget Total - all Cost Centers for BU: HOUS Housing										46,628,020	