

UofA

UNIVERSITY OF ARKANSAS

2019

FOR THE FISCAL YEAR ENDING JUNE 30, 2019

BUDGET

Fayetteville Campus

Budget Schedules

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2019

Source of Revenues	2017-2018 Budgeted	2018-2019 Proposed
Educational and General		
Student Tuition and Fees		
<u>College of Agriculture</u>		
Fall Resident Undergraduate	5,080,963	5,078,194
Fall Resident Graduate	698,773	692,893
Fall Non-Resident Undergraduate	974,194	936,603
Fall Non-Resident Graduate	128,314	135,585
Spring Resident Undergraduate	4,792,753	5,108,467
Spring Resident Graduate	670,621	727,769
Spring Non-Resident Undergraduate	861,884	972,955
Spring Non-Resident Graduate	119,488	109,042
Summer Resident Undergraduate	201,293	208,218
Summer Resident Graduate	233,379	225,222
Summer Non-Resident Undergraduate	47,679	34,055
Summer Non-Resident Graduate	16,889	15,065
Total Agriculture Tuition	13,826,230	14,244,068
<u>School of Architecture</u>		
Fall Resident Undergraduate	1,351,954	1,407,982
Fall Non-Resident Undergraduate	291,763	259,882
Spring Resident Undergraduate	1,035,822	1,109,983
Spring Non-Resident Undergraduate	209,041	202,261
Summer Resident Undergraduate	131,330	148,322
Summer Non-Resident Undergraduate	17,721	23,584
Total Architecture Tuition	3,037,631	3,152,014

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2019

Source of Revenues	2017-2018 Budgeted	2018-2019 Proposed
<u>Fulbright College of Arts & Sciences</u>		
Fall Resident Undergraduate	41,204,928	41,970,105
Fall Resident Graduate	3,153,515	3,229,160
Fall Non-Resident Undergraduate	7,107,496	7,220,719
Fall Non-Resident Graduate	287,858	246,061
Spring Resident Undergraduate	36,562,802	36,556,204
Spring Resident Graduate	3,169,482	3,173,695
Spring Non-Resident Undergraduate	6,237,481	5,832,921
Spring Non-Resident Graduate	325,198	259,691
Summer Resident Undergraduate	3,552,227	3,198,590
Summer Resident Graduate	706,070	713,062
Summer Non-Resident Undergraduate	672,289	646,727
Summer Non-Resident Graduate	56,908	49,870
Total Arts & Sciences Tuition	103,036,254	103,096,805
<u>Walton College of Business</u>		
Fall Resident Undergraduate	12,116,635	12,935,329
Fall Resident Graduate	1,074,002	909,711
Fall Non-Resident Undergraduate	2,366,625	2,702,357
Fall Non-Resident Graduate	58,386	35,152
Spring Resident Undergraduate	12,057,812	13,304,755
Spring Resident Graduate	1,139,131	783,234
Spring Non-Resident Undergraduate	2,206,038	2,485,847
Spring Non-Resident Graduate	84,185	35,151
Summer Resident Undergraduate	1,315,792	1,138,310
Summer Resident Graduate	187,619	150,849

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2019

Source of Revenues	2017-2018 Budgeted	2018-2019 Proposed
Summer Non-Resident Undergraduate	301,827	325,585
Summer Non-Resident Graduate	5,263	5,739
Differential Tuition	10,087,536	10,564,511
Total Walton College of Business Tuition	43,000,849	45,376,530
<u>College of Education (Includes Nursing Program)</u>		
Fall Resident Undergraduate	5,824,135	5,714,944
Fall Resident Graduate	2,272,379	2,047,166
Fall Non-Resident Undergraduate	762,442	800,506
Fall Non-Resident Graduate	219,967	235,300
Spring Resident Undergraduate	5,560,652	5,547,090
Spring Resident Graduate	1,986,231	1,782,026
Spring Non-Resident Undergraduate	702,291	752,684
Spring Non-Resident Graduate	160,902	174,323
Summer Resident Undergraduate	605,383	531,906
Summer Resident Graduate	1,140,412	1,028,203
Summer Non-Resident Undergraduate	102,036	112,613
Summer Non-Resident Graduate	142,814	191,228
Total Education Tuition	19,479,645	18,917,989
<u>College of Engineering</u>		
Fall Resident Undergraduate	5,193,195	5,540,900
Fall Resident Graduate	1,153,838	1,207,626
Fall Non-Resident Undergraduate	674,872	615,314
Fall Non-Resident Graduate	312,298	388,102
Spring Resident Undergraduate	5,002,696	5,129,141

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2019

Source of Revenues	2017-2018 Budgeted	2018-2019 Proposed
Spring Resident Graduate	1,155,939	1,110,562
Spring Non-Resident Undergraduate	609,316	558,647
Spring Non-Resident Graduate	349,638	348,646
Summer Resident Undergraduate	358,571	446,463
Summer Resident Graduate	346,881	343,295
Summer Non-Resident Undergraduate	79,276	89,752
Summer Non-Resident Graduate	38,614	31,372
Differential Tuition	440,599	728,191
Total Engineering Tuition	15,715,732	16,538,011
<u>School of Law</u>		
Fall Resident Graduate	2,410,633	2,337,268
Fall Non-Resident Graduate	201,595	215,326
Spring Resident Graduate	2,255,324	2,146,703
Spring Non-Resident Graduate	109,618	170,522
Summer Resident Graduate	267,301	191,040
Summer Non-Resident Graduate	18,483	16,049
Total Law Tuition	5,262,953	5,076,908
Withdrawal from University Fee	27,810	34,785
Independent Study Fees - College	40,000	40,000
Clinical Nursing Fees	585,624	See Education
Distance Education Fees	8,650,000	9,000,000
Other Tuition	2,112,123	2,086,507
NRTA Revenues	17,238,047	21,027,839
Study Abroad Tuition	675,000	675,000

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2019

Source of Revenues	2017-2018 Budgeted	2018-2019 Proposed
Application Fees - Graduate School	95,000	114,035
Dedicated Revenues	<u>56,950,336</u>	<u>61,410,085</u>
Total Student Tuition and Fees	\$ 289,733,235	\$ 300,790,576
State of Arkansas Appropriations:		
General Revenue Allocations - Category "A"	\$ 117,536,490	\$ 117,536,490
General Revenue Allocations - Category "B"		4,957,564
Educational Excellence Trust Fund	<u>10,020,930</u>	<u>10,140,646</u>
Total State Appropriations	127,557,420	132,634,700
Sales and Services		
Dedicated Revenues	<u>5,990,067</u>	<u>6,107,345</u>
Total Sales and Services	\$ 5,990,067	\$ 6,107,345
Other Sources		
Investment Income	\$ 1,500,000	\$ 1,500,000
Indirect Cost Recovery	9,000,000	9,000,000
Administrative Service Charge	200,000	358,667
Filing Fee - 2005 Addition (Law)	450,000	500,000
Legal Education Funds	800,000	873,500
Dedicated Revenues	<u>18,523,487</u>	<u>20,598,312</u>
Total Other Sources	\$ 30,473,487	\$ 32,830,479
 Total Estimated Revenues (0102+0112+0372)	 453,754,209	 \$ 472,363,100

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Educational and General - Current General Instruction		
College of Agriculture	\$ 8,036,815	\$ 8,081,485
School of Architecture	2,604,203	2,613,390
Fulbright College of Arts & Sciences	54,870,785	57,209,591
Continuing Education	5,987,636	6,409,795
College of Education	16,284,031	16,914,994
College of Engineering	19,567,450	22,180,816
Graduate School and International Education	2,046,299	2,383,096
Honors College	397,240	482,317
School of Law	6,378,811	6,518,275
Walton College of Business	22,804,669	22,987,258
Academic Success	0	
Intersession	975,621	989,362
TELE Fees - Bad Debt/Chancellor's Scholarships	306,189	277,602
Summer School	3,553,899	3,603,320
Diversity Growth (OTFA)	55,577	0
Academic Affairs Adjustment Fund	445,998	296,000
Advising Excellence Reserve	6,000	6,000
Artists & Concerts	9,189	9,000
Faculty Leadership Development	7,206	5,790
GA Support	822,436	805,273
Instruction for Enrollment Growth - New Sections	989,308	745,155
Spousal Strategic Hiring Fund	392,940	386,190
Teaching Academy	10,000	10,000
Subtotal	\$ 146,552,302	\$ 152,914,709

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
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Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
<u>Departmental Administration</u>		
College of Agriculture	\$ 3,176,193	\$ 3,188,513
School of Architecture	925,461	1,028,405
Fulbright College of Arts & Sciences	17,849,357	17,946,940
College of Education	4,632,324	4,877,597
College of Engineering	4,271,031	4,079,188
School of Law	62,526	783,187
Walton College of Business	13,550,802	14,111,190
Graduation and Retention	281,518	421,931
CEMB (Graduate School)	207,320	202,495
Environmental Dynamics	24,447	24,113
ELAC Program	280,000	233,784
MicroEP Graduate Programs	98,931	100,071
Study Abroad Programs	226,300	175,000
Career Service Bonus	90,600	90,296
Air Force ROTC	46,054	46,526
Army ROTC	90,778	91,592
Sustainability Instructional Support	413,722	
Univ Perspectives		328,540
Teaching Faculty Support Center	241,182	241,895
Subtotal	\$ 46,468,546	\$ 47,971,263
 Total Instruction	 \$ 193,020,848	 \$ 200,885,972
 <u>Research</u>		
School of Architecture	\$ 57,018	\$ 267,255
Fulbright College of Arts & Sciences	4,457,891	4,466,100
College of Education	2,314,364	2,626,470
College of Engineering	6,200,758	3,914,500
School of Law	523,920	

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Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Central Research Fund	450,000	605,000
Animal Care Compliance	15,861	15,896
Ark. High Performance Computing Center	250,563	247,554
Commercialization Initiatives	15,000	15,000
Genesis Billed Services	290,000	290,000
Institute for Nanoscience & Engineering	455,674	449,289
Office of Entrepreneurship	257,606	257,609
Research Compliance	510,344	525,852
Research Incentive Fund	3,560,000	3,524,400
Research Support	85,000	85,000
Research Support & Sponsored Programs	938,137	952,666
Startup, Matching & Research Infrastructure	3,560,000	3,489,156
Technology Licensing	230,235	391,741
V-P for Research Fund	65,000	65,000
VPRS Deans Reserve		
Total Research	\$ 24,237,371	\$ 22,188,488
<u>Extension and Public Service</u>		
School of Architecture	\$ 2,709,511	\$ 3,068,518
Fulbright College of Arts & Sciences	321,981	360,116
Continuing Education	194,000	164,501
College of Education	373,925	555,056
College of Engineering	555,343	340,631
Graduate School	2,765,501	2,558,572
School of Law	710,950	628,637
Walton College of Business	1,075,831	1,120,937
Campus Radio	164,172	165,705
Sustainability Center	123,967	94,037
Total Extension and Public Service	\$ 8,995,181	\$ 9,056,710

UNIVERSITY OF ARKANSAS
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Comparative Summary of Allocations for the Fiscal Year Ending
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Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
<u>Academic Support</u>		
College of Agriculture	\$ 1,743,341	\$ 1,687,735
School of Architecture	2,770,773	2,903,385
Fulbright College of Arts & Sciences	5,075,337	5,555,342
Continuing Education	1,171,152	1,127,178
College of Education	2,198,974	2,127,184
Dean of Engineering	2,914,092	3,644,109
Graduate School	1,647,325	2,651,088
Study Abroad - International Exchange	1,525,495	953,320
Honors College	1,214,768	1,301,553
Law School	1,866,345	1,803,887
Law Library	2,226,552	2,230,501
Mullins Library	10,039,042	10,114,965
Books and Periodicals - Mullins Library	2,087,218	2,208,164
Walton College of Business	2,983,565	2,641,908
Career Service Bonus	51,630	51,457
Program Assessment	150,829	151,087
Service Learning	51,737	105,848
One Book One Community Reading Project	22,500	22,500
U of A Press	803,223	859,562
Total Academic Support	\$ 40,543,898	\$ 42,140,773
<u>Student Services</u>		
Fulbright College of Arts & Sciences	\$ 2,008	\$ 1,363
University Information Technology Svc	3,850,796	1,143,198
College of Education	3,347,162	3,258,607
College of Engineering	704,509	758,724
Honors College	707,701	457,332
Walton College of Business	221,031	337,337
A-Book	102	
Center for Educational Access (DSTU)	908,629	912,132

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Comparative Summary of Allocations for the Fiscal Year Ending
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Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Academic Integrity & Student Conduct	189,179	157,016
ADA Accomodations Reserve	5,419,163	5,419,163
Admissions	3,316,272	3,232,900
Arkansas Union	1,222,404	1,225,382
Arkansas Union Dedicated Revenues	400,000	425,000
Career Planning & Placement	787,088	820,307
Career Service Bonus	27,158	27,067
Center for Community Engagement	133,752	134,329
Cultural Programs - Visiting Students	26,196	
Dean of Students	534,068	535,969
Diversity (VCSA)	1,823,952	1,174,916
Doctoral Candidate Visit Fund (GRAD)	20,000	20,000
Educational Programming Fund (SADE)	110,000	110,000
Enhanced Learning Center	1,275,686	1,335,621
Enrollment Services	424,591	643,796
Financial Aid	1,337,056	1,281,534
First Year Experience	986,275	1,013,829
Graduate Recruitment	293,966	124,707
Greek Life	84,452	481,612
GSIE Admissions	458,489	476,113
International Admissions Application Fees	82,001	80,858
International Student Fees	533,894	493,683
International Student Support	243,045	102,000
International Students and Scholars	249,165	267,927
International Health Insurance		1,461,849
ISP Fees	107,451	108,850
Law Admissions, Food Law Journal	2,000	4,500
Office of Nationally Competitive Awards	145,683	158,003
Orientation	550,000	550,000
Registrar	1,850,520	1,906,370
SEC Representative	46,295	65,238

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Scholarship Office (EMSP)	248,371	247,073
Student Activities	478,502	480,787
SA Communications and Development	206,003	207,265
Student I.D. Cards	333,000	320,000
Student Standards & Conduct	55,752	4,996
Student Affairs Pouring Rights Allocation	435,000	439,999
Supplementary Support	81,657	46,792
Testing Services	66,146	66,310
UAConnect User Management (ISUM)	318,309	318,309
Veterans Resource & Information Center	40,786	40,788
Vice Chancellor for Student Affairs	552,027	501,329
Total Student Services	\$ 35,237,292	\$ 33,380,880
<u>General Administration</u>		
Biscoe Hindman Fund	\$ 208,000	\$ 212,088
Business Affairs	1,861,043	1,853,761
Business Affairs (Workers' Compensation Program)	73,480	73,442
Career Service Bonus		711,893
Cash Management (0112)	65,000	65,000
Classified Merit Pool	1,079,134	520,080
Chancellor	1,075,811	1,075,337
Diversity (HMRS)	16,214	
Financial Affairs	3,462,818	3,472,812
Human Resources	1,643,989	1,699,809
Joseph Fleming Fund	8,000	4,064
Provost/Vice Chancellor for Academic Affairs	2,319,579	1,728,635
Vice Provost of Diversity		753,536
Research & Economic Development (VPRS)	2,534,506	2,304,798
Union Mutual	161,500	163,800
Vice Chancellor for Economic Development		136,058
Vice Chancellor for Finance & Administration	1,002,736	987,124

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Williams Memorial Fund	1,750	1,760
Total General Administration	\$ 15,513,560	\$ 15,763,997
<u>General Institutional Expense</u>		
Alumni Office	\$ 297,679	\$ 942,106
Annual Allowance for Doubtful Accounts	2,317,408	2,354,673
Arkansas World Trade Center	143,326	143,887
Background Checks	32,040	75,000
Bank Service Charges	66,250	66,250
BASIS	412,411	408,668
Campaign Arkansas	175,000	200,000
Campus Faculty Governance	56,196	60,486
Charter Service	50,000	50,000
Collection Expense	35,924	35,924
Commencement	450,000	449,998
Constituent Relations	163,494	0
Convocations	3,200	3,200
Credit Card Fee Charges	74,147	74,147
Dependent Fee Remission	1,410,275	1,171,118
Dept of Public Safety	3,824,533	3,949,036
ERP Project	567,839	4,151,839
Facilities Fee	2,603,635	2,572,548
Fringe Benefit Administrative Services	275,794	264,945
Governmental Relations	311,416	309,956
Hazardous Waste Disposal	197,471	300,000
Installment Plan Fees	230,000	239,999
Institutional Memberships	68,222	68,222
Institutional Research	560,557	561,332
Internal Audit Expense	318,688	568,688
Late Payment Fees	530,000	530,000
Legal Expense	920,085	1,020,085

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Longevity Pay	92,845	197,941
Mailing Services	410,213	403,359
Office of Equal Opportunity & Compliance	497,606	648,502
Property and Casualty Insurance	533,983	554,029
Radiation Safety	17,615	17,615
RazorTemps Fees	125,000	100,000
Real Property Rental	200,000	200,000
Research Facility	124,900	124,901
Returned Check Fines	6,000	6,000
Special Events	199,826	371,691
Staff Senate	37,728	36,403
Sti Research Support Quasi Endowment	110,000	110,000
TELE - Facilities Fee	155,117	155,782
Transportation Allocation	322,483	322,483
University Development	2,210,695	1,549,713
University Information Technology Services	19,821,548	19,047,247
University Relations	2,214,863	2,268,977
Vice Chan for University Advancement	1,057,543	908,395
Walton College - U.S. Land Grant Income	8,500	0
Wilfred L Smith Estate Gift	8,850	9,000
Work It Off Program	32,670	32,670
Total General Institutional Expense	\$ 44,283,575	\$ 47,636,815
Facilities Management		
Arkansas Union-E & G Assigned Space	\$ 670,898	\$ 670,898
Band Practice Storage Stewardship (UA)		7,600
Biology Greenhouse ADHE Asset Mgmt/Stwrds	10,140	10,140
Bio-Medical Waste Disposal	11,357	11,357
Brewer Family Entrepreneurship Hub Stwrds		13,043
Campus Crosswalk Maintenance	87,171	87,172

UNIVERSITY OF ARKANSAS
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Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Campus Hardscape Maintenance	393,115	450,115
Campus Land Entities/Infrast. Assets	69,250	69,250
Cato Springs Research Center Operations	257,130	
Cato Springs Research Cntr ADHE Asset	72,043	72,043
CMOB Planned Maintenance/Renewal	292,516	324,515
CS/Disaster Recovery Equip HVAC Maint	5,000	
Champions Hall ADHE Asset Mgmt/Stewardsh		165,475
Davis Hall ADHE Asset Mgmt/Stewardship		43,018
Discovery Hall ADHE Asset Mgmt/Stwrship	134,370	134,370
E&G ASHRAE 110 Fume Hood Testing	99,940	99,940
E&G Automatic External Defibrillators	8,100	50,000
E&G Backflow System Testing/PM/Maint	101,144	
E&G BSMC Controls	249,251	306,120
E&G Campus Card Lock System (DSX)	78,560	
E&G Campus Surveying	15,000	15,000
E&G Custodial Services	4,852,258	4,503,285
E&G Deionized Water Service	63,463	
E&G Design Purchased Services	184,333	181,267
E&G Electrical Service	5,592,711	5,735,348
E&G Elevator Service	348,638	
E&G Emerg Eyewash/Shower Maint/PM Servic	164,047	
E&G Environmental Health & Safety Serv	674,972	700,000
E&G Environmental/Growth Chamber Maint	15,000	
E&G Exterior Window Cleaning Service	147,809	
E&G Fan Coil Unit (FCU) Maintenance	267,391	
E&G Fire Pump/Sprinkler Test/PM Service	156,622	156,622
E&G Fire/Security Alarms Maintenance	220,589	300,589
E&G Fowler House Maintenance	90,000	
E&G Fume Hood Maintenance/PM Service	97,230	
E&G Grounds Maintenance	1,388,280	1,435,212
E&G Lab Safety/Satellite Site Compliance	1,966	2,000

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FAYETTEVILLE CAMPUS
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Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
E&G Life Safety-ADA & Building Envelope	821,172	901,172
E&G Maintenance of Buildings Service	2,980,167	5,730,094
E&G Miscellaneous Natural Gas	397,103	491,481
E&G Occupational Campus Safety	6,000	6,000
E&G Outdoor Facilities/Space Maint	40,176	
E&G Purchased NANO Facility Services	283,033	230,000
E&G Recycling Services	241,537	243,949
E&G Retro Commissioning Discovery	152,224	
E&G Retro Commissioning Remediation	30,000	
E&G Return on Physical Assets Program	36,000	36,000
E&G Small Boiler Compliance Monitoring	60,040	
E&G Solid Waste Disposal	202,032	202,032
E&G Steam Service	4,967,218	4,234,878
E&G Support Services		179,052
E&G Utility Delta T Capital Renewal	148,054	46,745
E&G Variable Air Volume (VAV) Box Maintn	30,000	
E&G Walk-In Coolers/Freezers Maintenance	20,000	
E&G Water Service	551,675	594,603
East Square Plaza ADHE Asset Management	206,970	206,970
East Square Plaza Operations	419,966	434,429
EH&S Fire Safety	46,337	65,000
ENRC Maintenance Operations	730,294	
Environ Health & Safety Software Maint		92,000
Epley Cntr for Health Prof Asset Mgt/Stw	113,338	113,338
Facility Condition Assessment Program	30,000	45,000
Facility Planning Admin	511,725	511,725
Fay Jones House ADHE Asset Mgmt/Stwrdsdp		5,255
Faulkner Ctr ADHE Asset Mgmt/Stewardship	103,750	103,750
Fowler Conservatory ADHE Asset Mgmt/Stwd	12,590	12,590
Gearhart Hall ADHE Asset Mgmt/Stwrdsdp	216,440	216,440
General Access Classroom Furn. Repairs		6,549

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Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Global Campus Stewardship (UA)		123,500
HDEC Maintenance Operations	147,115	
Hillside Auditorium ADHE Asset Mgmt/Stw	87,938	87,938
HVAC Maintenance (Climate)	1,107,715	1,611,700
HVAC Operations and Maintenance	57,705	
HVAC Planned Maintenance Renewal	512,530	568,530
Jean Tyson Child Dev ADHE Asset Mgmt/Stw	58,495	58,495
Key Deposits/Fines	7,980	7,980
Law School Utilities	353,492	346,663
Longevity Pay	105,763	
Low Level Radiation Disposal	50,000	20,000
Maintenance of Outdoor Lighting	107,710	125,000
MLKB Geo Science ADHE Asset Mgmt/Stwdshp	8,245	8,245
NANO ADHE Asset Management/Stewardship	194,228	194,228
NCRE Maintenance Operations	65,732	17,750
Peabody Hall ADHE Asset Mgmt/Stewardship		68,073
Power Distribution		
Recycling	31,889	37,350
Sculpture Studio ADHE Asset Mgmt/Stwr	86,208	86,208
Senior Sidewalk-Construction	375,000	375,000
Senior Sidewalk-Corrections	10,000	10,000
Senior Sidewalk-Sand Blasting	137,500	137,500
Sewers-Storm	35,000	35,000
Stephen L Anderson Design Cntr ADHE	85,300	
Sustainability	127,656	127,223
Uptown Campus Lease Collection	152,227	
Uptown Campus Maintenance & Operations	673,838	
Uptown Campus Renewal and Stewardship	146,638	146,638
Vol Walker Hall ADHE Asset Mgmt/Stwrshp	141,588	141,588
Waste Disposal	2,899	1,832
Total Facilities Management	\$ 35,048,526	\$ 34,589,872

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
<u>Scholarships & Fellowships</u>		
<u>Scholarship Office</u>		
Act 1185 of 1995 Non Resident Waivers	\$ 10,000	\$ 10,000
Afrotc Housing 1st Year	63,582	67,300
Afrotc Housing 2nd Year	63,582	67,300
Afrotc Housing 3rd Year	63,582	67,300
Afrotc Housing 4th Year	63,582	67,300
Army ROTC Housing 2nd Year	63,582	67,300
Army ROTC Housing 3rd Year	63,582	67,300
Army ROTC Housing 4th Year	63,582	67,300
Chancellor's Community - 1st Year	635,000	525,000
Chancellor's Community - 2nd Year	480,000	555,000
Chancellor's Community - 3rd Year	395,000	445,000
Chancellor's Community - 4th Year	416,000	405,000
Chancellor's Community - 5th Year	5,000	
Chancellor's Dist. Governor's 1st Yr	800,000	1,064,000
Chancellor's Dist. Governor's 2nd Yr	736,000	744,000
Chancellor's Dist. Governor's 3rd Yr	624,000	720,000
Chancellor's Dist. Governor's 4th Yr	720,000	576,000
Chancellor's Dist. Governr's 5th Yr-ARCH	24,000	
Chancellor's Merit 1st Year	60,000	20,000
Chancellor's Merit 2nd Year	70,000	10,000
Chancellor's Merit 3rd Year	20,000	80,000
Chancellor's Merit 4th Year	10,000	10,000
Chancellor's Merit Dist Gov's - 1st Year	70,000	70,000
Chancellor's Merit Dist Gov's - 2nd Year	50,000	130,000
Chancellor's Merit Dist Gov's - 3rd Year	40,000	40,000
Chancellor's Merit Dist Gov's - 4th Year	70,000	40,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Chancellor's Merit Dist Gov's - 5th Year	10,000	
Chancellor's Schol-3rd Yr	151,022	
Chancellor's Schol-4th Yr	312,000	96,005
Chancellor's Schol-5th Yr	24,000	
Chancellor's Transfer Schl - 1st year	60,000	45,000
Chancellor's Transfer Schl - 2nd year	39,000	39,000
Consortium for Academic Partnership-1st	38,000	38,000
FIES International Scholarship	42,000	
Freshman Academic-A 1st Yr	353,000	232,000
Freshman Success Scholarship	586,000	208,000
National Merit Scholars	80,000	80,000
PARK Scholarship	24,000	16,000
Phi Theta Kappa Schl-1st Yr	20,000	37,500
Phi Theta Kappa Schl-2nd Yr	25,000	10,000
Razorback Bridge Scholarship - 1st Yr	203,000	203,000
Razorback Bridge Scholarship - 2nd Yr	108,500	150,500
Razorback Bridge Scholarship - 3rd Yr	91,000	75,000
Razorback Bridge Scholarship - 4th Yr	98,000	85,000
Razorback Bridge Scholarship - 5th Yr	7,000	
ROTC Housing	63,582	67,300
Silas Hunt Distinguished Schl 1st yr	272,000	264,000
Silas Hunt Distinguished Schl 2nd yr	256,000	232,000
Silas Hunt Distinguished Schl 3rd yr	216,000	240,000
Silas Hunt Distinguished Schl 4th yr	264,000	200,000
Silas Hunt Distinguished Schl 5th yr	8,000	
Silas Hunt Scholarship - 1st year	360,000	400,000
Silas Hunt Scholarship - 2nd year	285,000	285,000
Silas Hunt Scholarship - 3rd year	275,000	315,000
Silas Hunt Scholarship - 4th year	340,000	260,000
Silas Hunt Scholarship - 5th year	15,000	
Spring Start Chan Trans Schl - 1st Yr	15,000	

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
Spring Start Chan Trans Schl - 2nd Yr	15,000	15,000
Spring Start Phi Theta Kappa Schl-1st Yr	10,000	
Spring Start Phi Theta Kappa Schl-2nd Yr	5,000	5,000
Study Abroad International Exchange	325,000	152,411
THEA Scholarship Match	6,000	10,000
Transfer A Scholarship-1st Yr	30,000	30,000
Transfer A Scholarship-2nd Yr	20,000	24,000
Transfer A Scholarship-3rd Yr	0	
U of A Friends of Panama Scholarship	8,000	4,000
UA Leadership Award-1st Yr	0	369,000
UA Leadership Award-2nd Yr	158,638	542,000
UA Leadership Award-3rd Yr	414,000	536,000
UA Leadership Award-4th Yr	240,000	412,000
UA Leadership Award-5th Yr	8,000	
UA Mil Book Scholarship	15,000	15,000
UA Mil Dependent Scholarship	25,000	25,000
UA Military Scholarship Program	100,000	100,000
UA Transfer Scholarship 1st Year	80,000	60,000
UA Transfer Scholarship 1st Yr Sp Start	30,000	
UA Transfer Scholarship 2nd Year	48,000	50,000
UA Transfer Scholarship 2nd Yr Sp Start	20,000	24,000
UA Yellow Ribbon	20,000	10,000
University Academic Scholarship	150,000	150,000
University Enrichment Scholarship	82,000	62,000
Subtotal - Scholarship Office	\$ 12,130,816	\$ 12,088,816
<u>Fulbright College of Arts & Sciences</u>		
Music Scholarships	\$ 339,174	\$ 339,174
Band Scholarships	650,140	650,140
Inspirational Singers	51,611	51,611

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
African-American Studies Scholarship	50,000	50,000
Physics Dept. Scholarship Fund	0	
University Dissertation Fellowship	17,895	17,895
Subtotal - Fulbright College	\$ 1,108,820	\$ 1,108,820
<u>School of Law</u>		
Law Resident Scholarships	\$ 600,000	\$ 600,000
Law Scholarship/Waiver	360,867	296,502
Law Non-Resident Scholarships	26,000	97,400
Subtotal - School of Law	\$ 986,867	\$ 993,902
<u>Graduate School</u>		
Doctoral Fellowships	\$ 682,071	\$ 682,071
Benjamin Franklin-Lever Fellowships	477,241	477,241
Fies International Scholarship		42,000
Graduate School Tuition & Fee Support	664,745	664,745
Sponsored Projects Tuition and Fee Support	411,071	411,071
Subtotal - Graduate School	\$ 2,235,128	\$ 2,277,128
<u>Other</u>		
Act 678 - Over 60	\$ 100,000	\$ 100,000
Parent Partnership Association	15,000	25,000
GA Regular (TREA)	8,847,220	9,124,171
Dedicated Revenues		
Subtotal - Other	\$ 8,962,220	\$ 9,249,171
 Total Scholarships and Fellowships	 \$ 25,423,851	 \$ 25,717,837

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
<u>Debt Service</u>		
Debt Service	\$ 7,914,095	\$ 8,022,319
Research Facility Debt Service	515,886	515,886
Facilities Fee Debt Service	7,757,570	8,999,216
Dedicated Revenues Debt Service	7,609,648	8,463,574
ARKU Debt Service	91,623	91,623
Law School Addition	403,944	403,944
Total Debt Service	\$ 24,292,766	\$ 26,496,562
<u>Reserves</u>		
General Contingency Reserve	\$ 5,345	\$ 905,345
Debt Service Reserve	331,632	331,632
Debt Service Property Purchases Reserve	2,035,692	2,035,692
Reallocation Contingency	1,524,024	1,363,148
Fringe Benefit Reserve	300,000	2,500,000
Non-Resident Tuition Increase Reserve	0	
Strategic Initiative Contingency	800,000	1,300,000
Position Contingency	749,822	830,981
RSA Reserve	1,410,826	5,238,396
Supplemental Allotments		
Total Reserves	\$ 7,157,341	\$ 14,505,194
TOTAL BUDGET ALLOCATIONS	\$ 453,754,209	\$ 472,363,100
(Companies 0102, 0112, 0372 combined)		

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
 Comparative Summary of Allocations for the Fiscal Year Ending
 June 30, 2019

Organizational Unit	BUDGETED FY 18	PROPOSED FY 19
<u>Dedicated Revenue Allocation Totals by Function for Information Only:</u>		
<u>Dedicated Revenue Allocations (0112)</u>		
Instruction	\$ 25,528,912	\$ 27,892,907
Departmental Administration	7,700,127	8,334,538
Research	2,773,427	2,728,811
Extension and Public Service	2,910,925	3,181,033
Academic Support	4,856,153	4,938,133
Student Services	9,203,807	8,084,747
General Institutional Expense	16,256,772	17,897,363
Scholarships & Fellowships	15,000	25,000
Debt Service	16,438,391	17,667,204
Operation & Maintenance of Physical Plant	(15,526,889)	(13,837,829)
	<hr/>	<hr/>
Total 0112 Dedicated Revenue Allocations	\$ 70,156,625	\$ 76,911,907
<u>Gifts and Grants Allocations (0372)</u>		
Instruction	\$ 6,294,926	\$ 6,241,847
Departmental Administration	220,000	251,320
Scholarships & Fellowships	0	0
Extension and Public Service	3,911,297	3,773,539
Academic Support	303,697	295,856
Student Services	70,745	140,565
General Institutional Expense	506,600	500,711
	<hr/>	<hr/>
Total 0372 Gifts and Grants Allocations	\$ 11,307,265	\$ 11,203,838
	<hr/>	<hr/>
TOTAL 0112 & 0372	81,463,890	88,115,745

Schedule 3.

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2019

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 125,529,750	\$ 125,529,750	\$
University Housing	43,712,869	47,775,529	(4,062,660)
Bookstore Operations	9,060,347	9,060,347	
Student Organizations	2,389,050	2,389,050	
Health Center	8,644,638	8,644,638	
Transit	2,734,824	2,734,824	
Parking	8,649,065	8,649,065	
Post Office	211,300	211,300	
Business Services for Student Affairs	<u>24,685,674</u>	<u>24,685,674</u>	
	\$ 225,617,517	\$ 229,680,177	\$ (4,062,660)
Service Operations			
Printing Services	\$ 65,000	\$ 65,000	\$
Telephone Services	50,000	50,000	
Other Service Operations	<u>93,500</u>	<u>93,500</u>	
	\$ 208,500	\$ 208,500	\$
Total	<u>\$ 225,826,017</u>	<u>\$ 229,888,677</u>	<u>\$ (4,062,660)</u>

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2018-19 BUDGET SUMMARY

	<u>2017-18 BUDGET</u>	<u>2018-19 BUDGET</u>	<u>VARIANCE</u>
<u>REVENUE</u>			
<u>Ticket Sales</u>			
Football	\$ 31,000,000	\$ 32,781,250	\$ 1,781,250
Men's Basketball	6,000,000	6,200,000	200,000
Baseball	2,000,000	2,100,000	100,000
Women's Basketball	55,000	60,000	5,000
Other Sports	90,000	110,000	20,000
Game Guarantees	0	300,000	300,000
Conference & NCAA Distribution	42,521,783	41,928,730	(593,053)
Postseason Reimbursements	1,800,000	1,850,000	50,000
Multimedia Rights & Sponsorships	9,974,155	18,146,730	8,172,575
Trademark Licensing	3,170,000	3,200,000	30,000
Concessions & Merchandise	1,425,000	1,955,000	530,000
Facility Rental	425,000	425,000	0
Other Revenue	559,862	525,000	(34,862)
Endowment Earnings	300,000	300,000	0
Gifts & Donations	15,845,000	15,648,040	(196,960)
TOTAL REVENUES	\$ 115,165,800	\$ 125,529,750	\$ 10,363,950
<u>EXPENDITURES</u>			
Football	\$ 28,394,874	\$ 30,705,183	\$ 2,310,309
Men's Basketball	8,509,871	8,967,831	457,960
Baseball	3,440,010	3,598,358	158,348
Men's Golf	1,084,268	1,056,481	(27,787)
Men's Tennis	961,575	957,272	(4,303)
Men's Track & Cross Country	2,918,559	2,955,258	36,699
Women's Basketball	4,574,046	4,293,604	(280,442)
Softball	1,883,781	1,895,529	11,749
Women's Golf	1,082,386	1,083,778	1,392
Women's Tennis	965,172	965,413	242
Women's Track & Cross Country	2,760,618	2,864,146	103,528
Women's Gymnastics	1,635,555	1,599,542	(36,013)
Women's Soccer	1,986,283	2,005,814	19,532
Women's Swimming	1,622,477	1,631,983	9,506
Women's Volleyball	1,621,796	1,643,507	21,710
Spirit Groups	632,711	671,918	39,207
Band Support	650,000	675,000	25,000
Administration	756,537	5,420,148	4,663,611
Athletic Director's Office	2,792,477	3,420,950	628,473
External Affairs	488,982	481,725	(7,258)
Development	212,396	50,400	(161,996)
Business Office	843,109	964,449	121,339
Ticket Office	1,769,863	1,723,233	(46,630)
Ticket Sales	581,354	496,215	(85,139)

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2018-19 BUDGET SUMMARY

	2017-18 BUDGET	2018-19 BUDGET	VARIANCE
Facilities	1,028,847	1,030,505	1,659
Technical Support	719,094	717,421	(1,673)
Custodial	1,356,916	1,472,406	115,490
Building Operations	786,869	754,215	(32,654)
Building Systems	1,010,436	1,049,061	38,625
Grass Fields	890,068	885,109	(4,959)
Utilities	3,905,000	3,500,000	(405,000)
Compliance	949,777	935,183	(14,594)
Academic Support	1,878,878	1,814,323	(64,555)
Student Athlete Development	534,908	545,738	10,830
Student Athlete Opportunity Fund	385,000	385,000	0
Equipment Operations	1,321,120	1,303,643	(17,477)
Training Room	2,190,537	2,298,613	108,075
Sports Counseling	126,747	136,381	9,634
Sports Nutrition	2,196,105	2,214,885	18,780
Weight Room	1,485,617	1,445,179	(40,438)
Video Support	644,819	711,509	66,690
Marketing & Fan Experience	1,064,469	972,966	(91,503)
Trademark Licensing	153,329	151,353	(1,976)
Event Management	494,557	527,536	32,979
Guest Relations	383,577	519,090	135,514
Special Events	0	0	0
External Events	67,000	67,000	0
Graphic Design	284,761	346,269	61,508
Communications	922,926	902,511	(20,415)
Broadcast Services	1,238,759	1,310,660	71,902
Digital Media	297,544	313,360	15,816
Airplane Operations	357,274	351,480	(5,794)
Contingency	361,690	579,285	217,595
Debt Service	12,396,974	14,741,530	2,344,556
Transfer to Facility Deferred Maintenance Fund	323,500	173,500	(150,000)
Transfer to Facility Improvement Projects	0	0	0
Transfer to University	3,240,000	3,246,300	6,300
TOTAL EXPENDITURES	\$ 115,165,800	\$ 125,529,750	\$ 10,363,950

Note:

UNIVERSITY OF ARKANSAS
AUXILIARY SERVICES
UNIVERSITY HOUSING

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019

<u>REVENUES</u>	<u>FY19 BUDGET</u>
Housing Rentals	\$ 36,283,300
Conference Revenue - Dining	210,000
Conferences - Housing	688,163
Forfeitures	60,620
Vending/Equipment Rentals	38,496
Managed Greek Housing	2,586,827
Other Income	3,845,463
	3,845,463
Total Income	\$ 43,712,869
<u>EXPENDITURES</u>	
Salary Non-Classified	\$ 1,546,791
Salary Classified	4,172,426
Wages	307,450
Salaries GA	202,248
Student Wages	562,801
Other Compensation	98,636
Salaries - Summer/Annual Leave	122,300
Fringe Benefits	1,699,635
Services & Supplies	4,253,775
Utilities/Maintenance	7,094,100
Scholarship	1,410,380
Bad Debt	110,863
Debt Service	17,959,814
Conference Expense - Dining	525,000
Renovation & Replacement	6,631,699
Other Expenditures	1,944,972
	1,944,972
Total Expenditures	\$ 48,642,890
Less: E&G Chargebacks	(867,361)
	47,775,529

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE OPERATIONS - COMBINED STORES

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$ 4,500,000	\$ 8,045,397	\$ 12,545,397
Miscellaneous Income		709,700	709,700
Total Revenues	\$ 4,500,000	\$ 8,755,097	\$ 13,255,097
 <u>EXPENDITURES</u>			
Salaries - Non-Classified			\$ 422,214
Salaries - Classified			583,654
SalSumAL			25,318
Other Compensation			20,338
Wages - Student			511,420
Wages - Non-Student			304,050
Fringe Benefits			325,340
Cost of Goods Sold			9,539,080
Debt Service			1,035,494
General Expenses			488,189
Total Expenditures			\$ 13,255,097
Less: E&G Chargebacks (Internal)			(4,500,000)
Total Expenditures (External)			\$ 8,755,097

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE - GARLAND LEASE OPERATIONS

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$ 90,720	\$ 305,250	\$ 395,970
Miscellaneous Income			
Total Revenues	\$ 90,720	\$ 305,250	\$ 395,970
 <u>EXPENDITURES</u>			
Wages - Non-Student			\$
Fringe Benefits			
Debt Service			356,830
General Expenses			39,140
Total Expenditures			\$ 395,970

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations
for the Fiscal Year Ending June 30, 2019

REVENUES

Media Fee	\$	590,915
Traveler Sales		25,000
Razorback Sales		<u>2,000</u>
Total Revenue	\$	617,915

EXPENDITURES

Operating Expenses

Operating Expenses		290,994
Scholarships		<u>5,850</u>
Sub-Total Operating Expenses		296,844

Personnel

Salaries and Wages

Non-Classified	\$	120,310
Wages		15,000
Student Wages		150,000
Fringe Benefits		<u>35,761</u>
Sub-Total Personnel	\$	321,071

TOTAL EXPENDITURES	\$	617,915
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**UNIVERSITY OF ARKANSAS
DIVISION OF STUDENT AFFAIRS
STUDENT ACTIVITY FEE**

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019

REVENUE

Student Activity Fee Income:

Graduate	\$	89,278
Law		21,811
Undergraduate		<u>1,660,046</u>
Total Fee Revenues	\$	1,771,135

DISTRIBUTION/EXPENDITURES

Operating Expenses	\$	<u>1,771,135</u>
Total Expenditures	\$	1,771,135

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PAT WALKER HEALTH CENTER**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019**

INCOME

Total Fees for Services: Medical/Nursing/CAPS	\$ 3,731,595
Dedicated Fees: Semester Health Fee for Operations	<u>4,913,043</u>
TOTAL INCOME	\$ 8,644,638

EXPENDITURES

General Expenses

Non-Classified Salaries	\$ 4,034,670
Classified Salaries	816,973
GA Salaries	54,600
Salaries-Summer/Annual Leave	12,900
Wages	60,825
Student Wages	71,712
Fringe Benefits	1,402,879
Bad Debts	49,130
Building Project	543,982
Chancellor's Scholarships	47,574
E&G Chargeback	(20,000)
Operating Expenses	<u>1,569,393</u>
TOTAL EXPENDITURES	\$ 8,644,638

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
TRANSIT**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019**

INCOME	INTERNAL	EXTERNAL	TOTAL
Rental Vehicle Tax	\$	\$ 449,353	\$ 449,353
Advertising		30,000	30,000
City of Fayetteville		250,000	250,000
<u>Student Transit Fee:</u>			
Graduate		151,396	151,396
Law		35,707	35,707
Undergraduate		1,818,368	1,818,368
Football	120,000		120,000
Total Income	\$ 120,000	\$ 2,734,824	\$ 2,854,824
 EXPENDITURES			
Salaries - Classified			\$ 967,510
Salaries - Non-Classified			124,528
SalSumAL			15,387
Wages - Student			60,300
Wages - Non-Student			250,000
Other Compensation			294,500
Fringe Benefits			348,801
General Expenses			354,423
Travel			15,900
Capital Outlay			418,475
UBIT			5,000
Total Operating Expenditures			\$ 2,854,824
Less: E&G Chargebacks (Internal)			(120,000)
Total Expenditures (External)			\$ 2,734,824

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PARKING**

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
INCOME			
Vehicle Registration	\$ 564,547	\$ 5,106,880	\$ 5,671,427
Traffic Fines		1,195,755	1,195,755
Parking Meters		194,044	194,044
SDPF	117,212	606,820	724,032
HAPF	52,396	789,022	841,418
GAPG	128,171	339,551	467,722
MSPG	1,736	100,706	102,442
ARTP	81,096		81,096
Charters	187,331	69,679	257,010
Advertising		10,080	10,080
Vending		16,192	16,192
Special Events	87,581	167,939	255,520
Boot and Tow		52,397	52,397
	<hr/>	<hr/>	<hr/>
Total Income	\$ 1,220,070	\$ 8,649,065	\$ 9,869,135
 EXPENDITURES			
Salaries - Classified			\$ 1,035,784
Salaries - Non-Classified			116,574
SalSumAL			20,900
Wages - Student			83,755
Wages - Non-Student			271,108
Other Compensation			118,620
Fringe Benefits			357,809
General Expenses			3,799,984
Debt Service			4,064,601
			<hr/>
Total Operating Expenditures			\$ 9,869,135
Less: E&G Chargebacks (Internal)			(1,220,070)
			<hr/>
Total Expenditures (External)			\$ 8,649,065

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
Business Services for Student Affairs

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	TOTAL
Total Revenues	\$	\$ 24,685,674	\$ 24,685,674
 EXPENDITURES			
Salaries - Classified			\$ 40,000
Salaries - Non-Classified			104,536
SalSumAL			1,500
Wages			
Wages - Student			
Fringe Benefits			41,762
Debt Service			354,000
Maint			<u>24,143,876</u>
Total Expenditures			\$ 24,685,674

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
POST OFFICE**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019**

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
INCOME			
Post Office	\$ 108,500	\$ 76,300	\$ 184,800
Postal Plus	500	135,000	135,500
	<u> </u>	<u> </u>	<u> </u>
Total Revenues	\$ 109,000	\$ 211,300	\$ 320,300
EXPENDITURES			
Salaries - Classified			\$ 113,461
Salaries - Non-Classified			16,460
Other Compensation			2,759
Wages			500
Wages - Student			
Fringe Benefits			37,521
General Expenses			149,599
			<u> </u>
Total Expenditures			\$ 320,300
Less: E&G Chargebacks (Internal)			<u>(109,000)</u>
Total Expenditures (External)			\$ 211,300

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
TELEPHONE SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Telephone Services	\$ 2,400,000	\$ 50,000	\$ 2,450,000
Total Revenue	\$ 2,400,000	\$ 50,000	\$ 2,450,000
 EXPENDITURES			
Salaries - Classified			\$ 290,360
Salaries - Non-Classified			536,025
Wages - Student			12,000
Wages - Hourly Non-Student			5,000
Fringe Benefits			237,736
Maintenance			<u>1,368,879</u>
Total Expenditures			\$ 2,450,000
Less: E&G Chargeback Transactions (Internal)			<u>(2,400,000)</u>
Total Expenditures (External)			\$ 50,000

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2019**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Copy Center	\$ 740,000	\$ 60,000	\$ 800,000
Promo Items	130,000	5,000	135,000
Screen Print	38,000		38,000
	<hr/>	<hr/>	<hr/>
Total Revenue	\$ 908,000	\$ 65,000	\$ 973,000
EXPENDITURES			
Salaries - Classified			\$ 265,483
Salaries - Non-Classified			86,719
Salaries - Summer/Annual Leave			9,938
Wages			17,500
Other Compensation			
Fringe Benefits			103,803
Other Expenses (Utilities, etc.)			489,557
			<hr/>
Total Expenditures			\$ 973,000
 Less: E&G Chargeback Transactions (Internal)			 <hr/> (908,000)
 Total Expenditures (External)			 \$ 65,000

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	300,790,573	9,280,564				310,071,137
Less: Institutional scholarships	(45,331,348)					(45,331,348)
Less: Other scholarship allowances	(28,608,338)					(28,608,338)
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			961,095	10,500,000		11,461,095
State and local grants and contracts			38,137,238			38,137,238
Non-governmental grants and contracts			30,757,321			30,757,321
Sales/services of educational departments	6,310,845					6,310,845
Insurance plan						-
Auxiliary enterprises:						
Athletics		115,288,508	10,167,242			125,455,750
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		68,398,543				68,398,543
Less: Institutional scholarships		(6,904,673)				(6,904,673)
Less: Other scholarship allowances		(4,603,156)				(4,603,156)
Bookstore		8,755,097				8,755,097
Less: Institutional scholarships		(76,593)				(76,593)
Less: Other scholarship allowances		(51,062)				(51,062)
Other auxiliary enterprises		13,653,563				13,653,563
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	23,218,185				500,000	23,718,185
TOTAL OPERATING REVENUES	256,379,917	203,740,791	80,022,896	10,500,000	500,000	551,143,604
OPERATING EXPENSES						
Compensation & benefits	322,869,546	56,175,021	70,685,320			449,729,887
Supplies & services	70,137,816	90,177,796	32,360,558	26,369,644	500,000	219,545,814
Scholarships & fellowships	5,561,467	10,008,577	4,196,748			19,766,792
Insurance plan						-
Depreciation				75,628,466		75,628,466
TOTAL OPERATING EXPENSES	398,568,829	156,361,394	107,242,626	101,998,110	500,000	764,670,959
OPERATING LOSS	(142,188,912)	47,379,397	(27,219,730)	(91,498,110)	-	(213,527,355)

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	133,134,700		1,600,000			134,734,700
Property & sales tax						-
Grants			53,809,000			53,809,000
Gifts			61,186,345			61,186,345
Investment income	1,500,000			100,000	5,500,000	7,100,000
Interest on capital asset-related debt				(31,168,416)		(31,168,416)
Other	573,500					573,500
NET NON-OPERATING REVENUES	135,208,200	-	116,595,345	(31,068,416)	5,500,000	226,235,129
INCOME (LOSS) BEFORE OTHER REV/EXP	(6,980,712)	47,379,397	89,375,615	(122,566,526)	5,500,000	12,707,774
OTHER CHANGES IN NET ASSETS						
Capital appropriations				600,000		600,000
Capital gifts and grants				10,270,000		10,270,000
Other						-
TOTAL OTHER CHANGES	-	-	-	10,870,000	-	10,870,000
TRANSFERS IN (OUT)						
Debt Service	(28,742,083)	(38,512,269)	(518,117)	67,772,469		-
Other	35,722,795	(12,929,788)	(88,857,498)	68,645,291	(2,580,800)	-
TOTAL TRANSFERS IN (OUT)	6,980,712	(51,442,057)	(89,375,615)	136,417,760	(2,580,800)	-
INCREASE (DECREASE) IN NET POSITION	(0)	(4,062,660)	-	24,721,234	2,919,200	23,577,774
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*		4,062,660				4,062,660
	(0)	0	-	24,721,234	2,919,200	27,640,434
*Use of prior year net position for the following:						
Housing is using PY Net Position to pay for FY2019 Debt Service. In FY2020 the new Stadium Drive Housing will be built and generating revenue.		4,062,660				4,062,660
						-
						-
Total (agrees to "Use of prior year net position" above)	-	4,062,660	-	-	-	4,062,660

University of Arkansas, Fayetteville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

NET POSITION:

Audited net position at June 30, 2017	115,676,135	27,228,833	28,276,706	541,803,168	81,824,534	794,809,376
Projected change in net position for year ending June 30, 2018	11,632,992	1,013,736	6,461,810	11,290,377	758,078	31,156,993
Projected net position at June 30, 2018	<u>127,309,127</u>	<u>28,242,569</u>	<u>34,738,516</u>	<u>553,093,545</u>	<u>82,582,612</u>	<u>825,966,369</u>

The amounts reported above do not include expenditures to be paid directly by the University of Arkansas Foundation, Inc., the University of Arkansas Fayetteville Campus Foundation, Inc., and the Razorback Foundation, Inc. (athletics) for FY2019. Anticipated expenditures are as follows:

Athletics:	1,450,000
All other:	<u>1,215,439</u>
Total	<u><u>2,665,439</u></u>

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BASI	Basis	424	CLSS	Center for Learning & Student Success	2
BSKB	Basketball	527	CMSE	Center for Math & Science Education	317
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BISC	Biological Sciences	137	CHAN	Chancellor	290
BMEG	Biomedical Engineering	358	CHPP	Cheerleading & Pom Pon Squad	530
BKST	Bookstore	426	CHEG	Chemical Engineering	361
BCSS	Boyer Center For Student Services	310	CHBC	Chemistry & Biochemistry	147
BSMC	Building System Maintenance Controls	572	CHWS	Chilled Water Sales	579
BLGM	Buildings & Ground Maintenance	521	CVEG	Civil Engineering	367
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CDSB	Custodial DS Unit B	575	EGEC	Engineering Extension Center	370
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UREC	University Recreation	353	WASC	Womens Athletics-Soccer	562
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Budget Details

Budgetary Unit: AERO Air Force Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11636	Donnelly, Cat	Administrative Specialis	12	30,134	30,134						
		Subtotal - Classified:		30,134	30,134						
		All Salaries:		30,134	30,134						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04040	AERO-AIR FORCE ROTC								
12		30,134		30,134				8,657		7,734	46,525
Budget Total - all Cost Centers for BU: AERO Air Force Rotc										46,525	

Budgetary Unit: CLSS Learning/Student Success

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13611	Norvell, Ron	Computer Support Special	12	45,960	45,960					
13612	VACANT	Website Developer	12		37,583					
13613	VACANT	Administrative Specialis	12		21,742					
Subtotal - Classified:				45,960	105,285					
Unallocated Hard/Dept Budget:							21,024			
Total Budget Available:							126,309			
9352	Karpinski, Kristen	Assoc Dir Enhanced Learn	12	47,976	47,976					
10733	Lee, Charlotte J.	Sr. Project/Program Dire	12	73,542	73,542					
6113	Nix, Don Todd	Instructor	12	65,000	65,000					
618	Raines, Anne Elizabeth	Project/Program Director	12	63,415	63,415					
15844	White, Angie	Project/Program Speciali	12	46,207	46,207					
15845	Williams, Johnathon P.	Project/Program Speciali	12	46,000	46,000					
Subtotal - Non-Classified:				342,140	342,140					
Unallocated Hard/Dept Budget:							80,577			
Total Budget Available:							422,717			
All Salaries:				388,100	447,425					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03045	Center for Learning & Student Success									
51		126,309	422,717	10,115	559,141	24,000	439,554		160,637		172,288	1,355,620

Budget Total - all Cost Centers for BU: CLSS Learning/Student Success 1,355,620

Budgetary Unit: GRRT Graduation & Retention

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13590	VACANT	HEI Program Coordinator	12							
771	Delaney, Jesse D.	Project/Program Speciali	12	66,300	66,300					
15491	Dunn, Danielle	Project/Program Speciali	12	48,096	48,096					
15705	Francis, Trevor	Project/Program Director	12	97,352	97,352					
875	VACANT	Instructor	12							
973	VACANT	Instructor	12							
2120	VACANT	Instructor	12							
273	VACANT	Instructor	12							
Subtotal - Non-Classified:				211,748	211,748					
				Unallocated Hard/Dept Budget:			1,012			
				Total Budget Available:			212,760			
All Salaries:				211,748	211,748					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03966	Graduation and Retention									
12	918	212,760			213,678				61,389		146,863	421,930

Budget Total - all Cost Centers for BU: GRRT Graduation & Retention 421,930

Budgetary Unit: INRS Inst Res & Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12366	VACANT	Administrative Specialis	12		32,734					
9986	Caloianu, Ciprian	Project/Program Speciali	12	58,277	58,277					
3173	Gunderman, Gary	Dir Of Institutional Res	12	112,348	112,348					
3511	Jardon, Martin	Project/Program Speciali	12	46,509	46,509					
14894	Martin, Carla	Project/Program Speciali	12	47,473	47,473					
9899	Miles, Douglas F.	Research Assistant	12	67,688	67,688					
11630	Muralidhara, Divya	Project/Program Speciali	12	49,983	49,983					
Subtotal - Non-Classified:				382,278	382,278					
Unallocated Hard/Dept Budget:							5,420			
Total Budget Available:							387,698			
All Salaries:				382,278	415,012					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01040	INRS-INSTITUTIONAL RESEARCH								
62	32,734	387,698		420,432				120,790		20,110	561,332

Budget Total - all Cost Centers for BU: INRS Inst Res & Assessment 561,332

Budgetary Unit: INTG Academic Integrity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15167	Johnson, Hannah Lynn	Administrative Analyst	12	34,602	34,602						
		Subtotal - Classified:		34,602	34,602						
10869	Bryson, Christopher John	Project/Program Director	12	70,000	70,000						
		Subtotal - Non-Classified:		70,000	70,000						
5115	DiLoreto, James M.	Graduate Assistant	12	14,042	14,042						
		Subtotal - Grad Assistants:		14,042	14,042						
		All Salaries:		118,644	118,644						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03952	Academic Integrity								
51	34,602	70,000	14,042	118,644				30,872		7,500	157,016
Budget Total - all Cost Centers for BU: INTG Academic Integrity											157,016

Budgetary Unit: INTR Intersessions

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 04300 Intersession

11								134,990			134,990
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 04300 Intersession

11							854,371	854,371
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Budget Total - all Cost Centers for BU: INTR Intersessions

989,361

Budgetary Unit: MILS Army Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12447	Bronni, Ryan	Inventory Control Manage	12	28,152		28,152					
12446	Smith, Diane	Administrative Specialis	12	23,861		23,861					
Subtotal - Classified:				52,013		52,013					
All Salaries:				52,013		52,013					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04030	MILS-ARMY ROTC								
12		52,013		52,013		300		14,961		24,318	91,592
Budget Total - all Cost Centers for BU: MILS Army Rotc										91,592	

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11783	Anderson, Kim	Fiscal Support Specialis	12	25,773	25,773					
12481	Anthony, Jonathan S.	Library Technician	12	22,264	22,264					
12526	Baker, Diane A.	Library Supervisor	12	30,732	30,732					
12478	Bass, Michaela	Library Technician	12	22,264	22,264					
12464	Boddie, David C.	Computer Support Technic	12	42,872	42,872					
12483	Brazell, Arlyn Dwight	Library Technician	12	22,264	22,264					
12477	Brown, Alice Evelyn	Library Technician	12	33,487	33,487					
12581	Cate, Benton	Fiscal Support Specialis	12	27,940	27,940					
12523	Cody, Rose	Library Supervisor	12	32,037	32,037					
12524	Coward Gibson, Amanda Jo	Library Supervisor	12	29,836	29,836					
13948	Culberson, Judy	Library Specialist	12	43,592	43,592					
12476	Curtis, J. Brian	Library Technician	12	24,830	24,830					
13956	Davis, Cole Michael	Library Specialist	12	25,283	25,283					
12489	Dunigan-Little, Lisa D.	Library Technician	12	24,703	24,703					
12520	Faulkner-Robinson, Sherr	Library Supervisor	12	38,536	38,536					
12491	Gardner, Misha McQuillen	Library Technician	12	22,709	22,709					
13945	George, Patty	Library Specialist	12	27,234	27,234					
12475	Gilbert, Ugoma A.	Library Technician	12	22,264	22,264					
12516	Guirl-Phillips, Martha L	Administrative Specialis	12	30,356	30,356					
12488	Hampton, Micah Danielle	Library Technician	12	23,861	23,861					
12487	Holt, Lee Anson	Library Technician	12	23,908	23,908					
12012	Irizarry, Ila	Administrative Specialis	12	17,372	17,372					
13958	Jeong, Jae-Eun	Library Specialist	12	25,225	25,225					
12529	Kelm, Kasey Marie	Library Supervisor	12	30,732	30,732					
13952	Mitchell, Ashley N.	Library Specialist	12	25,791	25,791					
12513	Nguyen, Elsie N.	Administrative Specialis	12	26,416	26,416					
11705	Owens, Deena R.	Administrative Specialis	12	25,773	25,773					
12522	Penrose, Bridget Dawn	Library Supervisor	12	33,348	33,348					
13949	Prater, Janell R	Library Specialist	12	42,077	42,077					
12517	Riggle, Kathy L.	Administrative Supp.Supe	12	35,309	35,309					
12904	Rogers, Renee	Fiscal Support Superviso	12	43,792	43,792					
12465	Roser, Elaine Gayle	Computer Support Technic	12	40,165	40,165					
15901	Sabo, Charles F.	Library Specialist	12	27,112	27,112					
13953	Sakul, Richard David	Library Specialist	12	24,546	24,546					
12512	Sarquist, Sarah Lucinda	Administrative Specialis	12	26,812	26,812					
14202	Smith, Jeremy Joseph	Library Supervisor	12	31,975	31,975					
14524	Stephenson Jr., Dennis P	Library Supervisor	12	31,975	31,975					
12530	Summerville, Kelvin Lamo	Library Supervisor	12	29,836	29,836					
12519	Thacker, Julie S.	Library Supervisor	12	36,804	36,804					
13954	Tobin, Renee Louise	Library Specialist	12	27,436	27,436					
12480	Townsend III, Moultrie	Library Technician	12	22,932	22,932					
13950	Wampler, Christina Rae	Library Specialist	12	26,187	26,187					
14145	Wardlaw, Jacob	Library Specialist	12	24,546	24,546					
12528	Warriner, Carol L.	Library Supervisor	12	33,105	33,105					
13943	Watkins, Isaac Elijah	Library Specialist	12	24,546	24,546					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13946	Watson, Sara Holiday	Library Specialist	12	24,980	24,980					
13951	Williams, Katherine Joan	Library Specialist	12	25,225	25,225					
13957	Wood, Olivia	Library Specialist	12	25,674	25,674					
12531	Wynn, Terry S.	Library Supervisor	12	31,349	31,349					
12532	VACANT	Library Supervisor	12							
12533	VACANT	Shipping & Receiving Cle	12							
12527	VACANT	Library Supervisor	12							
12479	VACANT	Library Technician	12		10,914					
12482	VACANT	Library Technician	12							
12484	VACANT	Library Technician	12							
12485	VACANT	Library Technician	12							
13598	VACANT	Administrative Specialis	12							
13944	VACANT	Library Specialist	12		26,382					
13947	VACANT	Library Specialist	12		29,918					
12463	VACANT	Fiscal Support Technicia	12							
12368	VACANT	Fiscal Support Analyst	12							
13955	VACANT	Library Specialist	12							
14201	VACANT	Library Supervisor	12		29,836					
		Subtotal - Classified:		1,417,785	1,514,835					
4657	Allen, Amy L.	Asst Librarian	12	56,307	56,307					
758	Allen, Carolyn H.	Dean	12	206,751	206,751					
15938	Allred, Jennie A.	Senior Library Assistant	12	30,750	30,750					
4643	Anderson, Martha A.	Asst Librarian	12	53,706	53,706					
15229	Banks, Jeff	Sr. Project/Program Dire	12	109,901	109,901					
6364	Beisswenger, Drew	Assoc Librarian	12	64,852	64,852					
8884	Birrell, Lori	Assoc Librarian	12	97,850	97,850					
474	Boyd, Molly D.	Project/Program Speciali	12	64,396	64,396					
653	Cameron, Laura	Asst Librarian	12	52,531	52,531					
16377	Casada, Judy	Senior Library Assistant	12	36,200	36,200					
11154	Casada, Krista D.	Senior Library Assistant	12	31,734	31,734					
15819	Cheval, Debra A.	Senior Library Assistant	12	55,911	55,911					
769	Daniels, Donna E	Assoc Librarian	12	70,168	70,168					
15109	De Prosperis, Marco	Project/Program Director	12	115,195	115,195					
15936	Garner, Trent	Senior Library Assistant	12	51,266	51,266					
644	Gibeault, Michelle Jude	Asst Librarian	12	56,307	56,307					
3654	Gibson, Tess	Assoc Librarian	12	82,400	82,400					
2449	Gilbertson, Mary A.	Assoc Librarian	12	71,204	71,204					
11153	Hartsell, Lynaire	Senior Library Assistant	12	40,892	40,892					
16356	Headstream, Lisa Lindsey	Senior Library Assistant	12	35,875	35,875					
1993	Heien, Adam D.	Research Assistant	12	40,750	40,750					
3228	Herr, Melody Rosa	Asst Librarian	12	102,938	102,938					
15937	Hoover, Chelsea	Senior Library Assistant	12	30,750	30,750					
11263	Hurd, Dylan	Senior Library Assistant	12	53,577	53,577					
984	Johnson, Normastel Mosby	Assoc Librarian	12	55,810	55,810					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9248	Jones, Phillip J.	Assoc Librarian	12	87,869		87,869				
8416	Juhl, Beth	Librarian	12	110,523		110,523				
16472	Kelly, Matthew Edward	Senior Library Assistant	12	35,750		35,750				
3429	King, Michele S.	Assoc Librarian	12	57,674		57,674				
1929	Krest, Rachel A.	Major Gift Development O	12	93,473		93,473				
37	Kulczak, Deborah E.	Librarian	12	95,077		95,077				
521	Lehman, Kathleen A.	Assoc Librarian	12	76,703		76,703				
4496	Lennertz, Lora L.	Librarian	12	103,874		103,874				
11152	Leverance, Mary	Senior Library Assistant	12	68,757		68,757				
11151	Lewis, Todd E.	Senior Library Assistant	12	42,312		42,312				
11345	Lovewell, Kelsey M.	Project/Program Speciali	12	47,123		47,123				
458	McAllister III, Jay	Asst Librarian	12	51,500		51,500				
11155	Middleton, Cedar Claire	Senior Library Assistant	12	49,150		49,150				
4103	Parker-Gibson, Necia T.	Librarian	12	76,622		76,622				
14476	Paul, Rachel L.	Asst Librarian	12	53,921		53,921				
159	Pierce, Stephanie	Asst Librarian	12	55,509		55,509				
11167	Reilly, Michele	Associate Dean	12	128,750		128,750				
16432	Robinson, Heath Jordan	Research Assistant	12	38,750					38,750	
15935	Robinson, Judy	Senior Library Assistant	12	30,750		30,750				
15934	Roggio, Robin G.	Senior Library Assistant	12	36,359		36,359				
11422	Salisbury, Luti	Distinguished Professor	12	117,047		117,047				
3401	Smith, Mandi	Asst Librarian	12	65,580		65,580				
4658	Spiegel, Sarah Emily	Asst Librarian	12	53,663		53,663				
721	Stankus, Tony	Distinguished Professor	12	116,107		116,107				
11156	Stark, Geoffery L.	Senior Library Assistant	12	46,670		46,670				
6363	Thornton, Elaine	Assoc Librarian	12	79,858		79,858				
2164	Thornton, Joel B.	Assoc Librarian	12	92,515		92,515				
4644	Torres, Jonathan M.	Asst Librarian	12	56,375		56,375				
5102	Wallack, Catherine	Research Assistant	12	42,987		42,987				
14454	Williams, Marianne Richa	Asst Librarian	12	51,500		51,500				
4289	Willis, Alyssa N.	Asst Librarian	12	53,148					54,000	
3701	Windon, Katrina	Asst Librarian	12	58,685		58,685				
3891	Youngblood, Joshua Cobbs	Assoc Librarian	12	69,408		69,408				
3892	VACANT	Assoc Librarian	12			15,886				
3398	VACANT	Assoc Librarian	12			75,000				
3270	VACANT	Librarian	12							
3523	VACANT	Librarian	12			79,680				
3936	VACANT	Librarian	12							
4468	VACANT	Asst Librarian	12			50,000				
944	VACANT	Librarian	12			125,000				
840	VACANT	Librarian	12			70,000				
243	VACANT	Librarian	12							
15918	VACANT	Research Assistant	12						33,344	
Subtotal - Non-Classified:				3,912,010		4,235,678			126,094	

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5123	Conroy, Julia Lee	Graduate Assistant	12	20,450		20,450				
5120	Diaz, Nancy	Graduate Assistant	12	20,450		20,450				
5121	Houpert, Marei Undine	Graduate Assistant	12	20,450		20,450				
5122	Knightly Jr., Paul	Graduate Assistant	12	20,450		20,450				
5124	Manjarrez-Dominguez, Aar	Graduate Assistant	12	20,450		20,450				
6723	Omolewu, Abayomi Omotola	Graduate Assistant	12	20,450		20,450				
800	Romero Velasquez, Ariel	Graduate Assistant	12	20,450		20,450				
1741	VACANT	Graduate Assistant	12							
2935	VACANT	Graduate Assistant	12			20,000				
9825	VACANT	Graduate Assistant	12			20,450				
Subtotal - Grad Assistants:				143,150		183,600				
All Salaries:				5,472,945		5,934,113			126,094	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04090	MULN-MULLINS LIBRARY								
41	1,514,835	4,235,678	183,600	5,934,113				1,662,844		220,853	7,817,810
Co & Cost Center:	0102	04092	MULN-BOOKS & PERIODICALS								
41										2,208,164	2,208,164
Co & Cost Center:	0112	04026	GRAD-GRADUATE SCHOOL/LIBRARY								
41										177,999	177,999
Co & Cost Center:	0112	24060	Library Fee U/G								
41										1,875,640	1,875,640

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	24060	Library Fee U/G					
41					19,160			19,160

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	24061	Library Fee GRAD								
41										169,155	169,155

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 91283 University Libraries Public Services

41								3,160			3,160
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 91283 University Libraries Public Services

41		32,100		-60			20,000	52,040
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10030 Tommy & Kathryn May Endowed Library Fund

41										2,218	2,218
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Co & Cost Center: 0352 10182 Bancorp South Endowed Library Fund

41										1,321	1,321
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Co & Cost Center: 0352 10183 Michael Charles Seay End Acquisition Fnd

41										532	532
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Co & Cost Center: 0362 04090 Library Acquisition Endowment Fund

41										1,230,583	1,230,583
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Co & Cost Center: 0362 10014 GS Library Support Endowment

41										260,203	260,203
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Co & Cost Center: 0362 10030 Tommy & Kathryn May Endowed Library Fund

41										1,322	1,322
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Co & Cost Center: 0362 10182 Bancorp South Endowed Library Fund

41										1,308	1,308
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Co & Cost Center: 0362 10183 Michael Charles Seay End Acquisition Fnd

41										528	528
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Co & Cost Center: 0382 79002 Hudgins Ark Music Fund-Library

41										38,000	38,000
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Co & Cost Center: 0382 79004 Jarrell D. & Mildred M. Gray Trust

41										104,112	104,112
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Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80035 Hamm Memorial Fund-Geology Library											
41										1,093	1,093
Co & Cost Center: 0382 80049 Main Library Fund											
41										758	758
Co & Cost Center: 0382 80311 Etna McGaugh Atkinson Fund											
41		54,000		54,000				15,514		11,177	80,691
Co & Cost Center: 0392 03666 David Malone Special Collection											
41						3,400		6		1,000	4,406
Co & Cost Center: 0392 03667 Marguerite Gilstrap Fund											
41										239	239
Co & Cost Center: 0392 05793 Ridgeway and Annen Fund											
41										11,703	11,703
Co & Cost Center: 0392 06150 Fund for Environment and People											
41										1,389	1,389
Co & Cost Center: 0392 06780 RL Morris & Elizabeth Walker Memorial											
41		38,750		38,750	37,000	10,000		13,361		37,748	136,859
Co & Cost Center: 0392 06814 Taylor & Mary Wheeler Prewitt Endowment											
41										2,007	2,007
Co & Cost Center: 0392 06819 Jacqueline Douglas Endowment											
41										6,865	6,865
Co & Cost Center: 0392 06868 Donald and Barbara Munro Endowment											
41										1,275	1,275
Co & Cost Center: 0392 07976 James R. Bennett Endowment											
41										2,498	2,498
Co & Cost Center: 0392 09186 Spec. Coll. Memorials and Gifts											
41					13,000	10,000		796		56,490	80,286
Co & Cost Center: 0392 10032 Brooks Hays Collection Fund											
41						5,000		10		1,000	6,010
Co & Cost Center: 0392 10407 William Howard Sturgis Library Fund											
41										174,048	174,048

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 11305 Mack & Donna McLarty Manuscript Process											
41						10,000		20		1,000	11,020
Co & Cost Center: 0392 11386 Ozark Society Foundation Records Process											
41					400					600	1,000
Co & Cost Center: 0392 11698 Tommy May Gift/Fisher Project											
41										246	246
Co & Cost Center: 0392 12741 James & Donna Morrison Library Geology											
41										1,059	1,059
Co & Cost Center: 0392 12798 The Reagan Family Trust											
41										48,998	48,998
Co & Cost Center: 0392 12807 John & Barbara Bragg Trust											
41										9,359	9,359
Co & Cost Center: 0392 12808 Tommy & Kathryn May Endow-George Fisher											
41										1,025	1,025
Co & Cost Center: 0392 74021 MULN-U of A Foundation											
41										135,004	135,004
Budget Total - all Cost Centers for BU: MULN Mullins Library											14,681,093
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Budgetary Unit: PASS Program Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
10024	Griffin, Alice R.	Project/Program Director	12	81,376		81,376					
		Subtotal - Non-Classified:		81,376		81,376					
		All Salaries:		81,376		81,376					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03969	Program Assessment								
44		81,376		81,376				23,379		46,332	151,087
Budget Total - all Cost Centers for BU: PASS Program Assessment										151,087	

Budgetary Unit: SUMM Summer School

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11								485,495		45,067	530,562
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11							3,072,757	3,072,757
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Budget Total - all Cost Centers for BU: SUMM Summer School

3,603,319

Budgetary Unit: TFSC Teaching & Fac Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14276	Libbert, Lori L.	Special Events Manager	12	34,598	34,598						
		Subtotal - Classified:		34,598	34,598						
703	Savin, Mary Cathleen	Professor	12	124,955					5,000	119,955	
		Subtotal - Non-Classified:		124,955					5,000	119,955	
		Unallocated Hard/Dept Budget:					30,525				
		Total Budget Available:					30,525				
		All Salaries:		159,553	34,598				5,000	119,955	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04148	TFSC-TEACHING & FACULTY SUPPORT CENTER								
12	34,598	30,525		65,123				27,150		96,203	188,476
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	04148	TFSC-TEACHING & FACULTY SUPPORT CENTER								
12							53,419				53,419
Budget Total - all Cost Centers for BU: TFSC Teaching & Fac Support										241,895	

Budgetary Unit: UPER University Perspectives

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9814	Westeen, Kelly S.	Research Associate	12	72,686	72,686					
Subtotal - Non-Classified:				72,686	72,686					
All Salaries:				72,686	72,686					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0102	03957	University Perspectives-Instruction									
11								32,986			32,986	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center:	0102	03957	University Perspectives-Instruction						
11							208,778	208,778	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03957	Univ Perspectives-Instructional Support								
12			295,767	295,767				17,272		15,500	328,539
61		72,686		72,686				20,882		3,544	97,112
Sub:		72,686	295,767	368,453				38,154		19,044	425,651

Budget Total - all Cost Centers for BU: UPER University Perspectives 667,415

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0102 03956 One Book, One Community												
44										20,000	20,000	
Co & Cost Center: 0102 03962 Instr. for Enrollment Growth New Section												
11		308,000		308,000				88,488			396,488	
Co & Cost Center: 0102 03971 GA Support												
11			760,840	760,840				44,433			805,273	
Co & Cost Center: 0102 03980 Academic Affairs Adjustment Fund												
11		199,370	16,851	216,221				58,263		21,516	296,000	
Co & Cost Center: 0102 03984 Central Research Fund												
22										450,000	450,000	
Co & Cost Center: 0102 03985 VCAC-STRATEGIC INVESTMENT FUND												
11		300,000		300,000				86,190			386,190	
Co & Cost Center: 0102 04004 VCAC-ADVISING EXCELLENCE RESERVE												
11										6,000	6,000	
Co & Cost Center: 0102 04010 VCAC-ACADEMIC VICE CHANC												
61	71,123	1,091,636		1,162,759				334,060		134,702	1,631,521	
Co & Cost Center: 0102 04012 VCAC-CONVOCATIONS												
62										3,200	3,200	
Co & Cost Center: 0102 04013 VCAC-ARTISTS AND CONCERTS												
11										9,000	9,000	
Co & Cost Center: 0102 04016 VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL												
62		20,000		20,000				10,486			30,486	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0102 04016 VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL												
62							30,000				30,000	

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT											
17								790			790

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT								
17							5,000	5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 03999 One Book One Community Reading Project											
44										2,500	2,500
Co & Cost Center: 0392 01009 Imhoff Sigma Xi Frat Out Research Award											
61							1,000	59			1,059
Co & Cost Center: 0392 01014 Imhoff Teaching Academy Teacher Award											
61							1,000	59		166	1,225
Co & Cost Center: 0392 01016 Doris Mills Memorial Endowment-CHBC											
61										15,000	15,000
Co & Cost Center: 0392 04010 Academic Vice Chanc-Foundation											
61										14,000	14,000
Co & Cost Center: 0392 04011 Doris Mills Memorial Endowment-CHEG											
61										15,000	15,000

Budget Total - all Cost Centers for BU: VCAC Vc-Academic Affairs 4,564,704

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Budgetary Unit: ARKU Arkansas Union

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14734	Clark, Mark Allen	Institutional Service Su	12	28,235	28,235					
11831	Cochran, Jody D.	Administrative Supp.Supe	12	27,874	27,874					
14732	Crouch, Jan	Institutional Service Su	12	23,269	23,269					
14737	Dearing, Rashocka J.	Institutional Service As	12	21,767	21,767					
14738	Harriman, Murlene	Institutional Service As	12	21,980						21,980
14739	Helmlinger, Tiffany M.	Institutional Service As	12	21,767	21,767					
14728	Hogan, Sean P.	Skilled Tradesman	12	31,038	31,038					
16192	Hook, Emilie	UAF Assoc Director of AR	12	39,221	39,221					
11721	Ko, Ko	Special Events Coordinat	12	25,773	24,266				1,507	
11749	Neibling, Stephen C.	Audio Visual Lab Assista	12	20,610	20,610					
13283	Nester, Jackson	Institutional Service As	12	21,980	21,980					
14740	Powell, Christopher Lee	Institutional Service As	12	21,980	21,980					
12021	Smith, Chase	HEI Program Coordinator	12	31,327	31,327					
12210	Smith, James Warren	Computer Support Technic	12	33,001	33,001					
13297	Templeton, Zachary D.	Special Events Worker	12	18,855	18,855					
14729	Wages, Timothy N.	Skilled Tradesman	12	48,280	48,280					
14735	Young, Michael Brandon	Institutional Service As	12	21,980	21,980					
14733	VACANT	Institutional Service Su	12							
14731	VACANT	Audio Visual Lab Assista	12							
14741	VACANT	Institutional Service As	12		21,684					
14742	VACANT	Institutional Service As	12							
14743	VACANT	Institutional Service As	12							
13084	VACANT	Maintenance Assistant	12							
11725	VACANT	Institutional Service As	12							
Subtotal - Classified:				458,937	457,134				1,507	21,980
Unallocated Hard/Dept Budget:							98,558			
Total Budget Available:							555,692			
14166	Stagni, Rob	Project/Program Speciali	12	70,526	70,526					
Subtotal - Non-Classified:				70,526	70,526					
Unallocated Hard/Dept Budget:							1,498			
Total Budget Available:							72,024			
All Salaries:				529,463	527,660				1,507	21,980

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION

51	555,692	72,024	13,213	640,929	72,500	40,000	23,000	187,879		346,474	1,310,782
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Budgetary Unit: ARKU Arkansas Union

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION								

51							6,223	6,223
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 03076 ARKU-Dedicated Revenues

51										525,000	525,000
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Budget Total - all Cost Centers for BU: ARKU Arkansas Union 1,842,005

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Budgetary Unit: CLCE Ctr for Leadership & Com

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12393	Funderburg, Rebecca	Administrative Specialis	12	25,773					25,773	
13593	Longcrier, Antoinette Ch	HEI Program Coordinator	12	31,954	31,954					
12355	VACANT	HEI Program Coordinator	12							
Subtotal - Classified:				57,727	31,954				25,773	
Unallocated Hard/Dept Budget:							1,243			
Total Budget Available:							33,197			
16272	Allison, Claire J.	Student Development Spec	12	45,900					45,900	
8560	Oxford, Angela F.	Student Development Spec	12	71,868	60,286				11,582	
Subtotal - Non-Classified:				117,768	60,286				57,482	
Unallocated Hard/Dept Budget:							2			
Total Budget Available:							60,288			
11113	Heflin, Elaine	Graduate Assistant	12	13,500					16,380	
10866	Magee, Emily A.	Graduate Assistant	12	13,500					16,749	
11114	VACANT	Graduate Assistant	12						12,000	
13632	VACANT	Graduate Assistant	12		12,000					
Subtotal - Grad Assistants:				27,000	12,000				45,129	
Unallocated Hard/Dept Budget:							1,213			
Total Budget Available:							13,213			
All Salaries:				202,495	104,240				128,384	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03023	Center for Community Engagement									
51		33,197	60,288	13,213	106,698				27,629			134,327
Co & Cost Center:	0392	03050	Center for Community Engagement									
51											1,400	1,400
Co & Cost Center:	0392	17037	Food Pantry									
51											102,200	102,200

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Budgetary Unit: CLCE Ctr for Leadership & Com

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CLCE Ctr for Leadership & Com

237,927

Budgetary Unit: CPLP Career Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11771	Moore, Devin	Administrative Specialis	12	22,709					22,709	
12016	Ning, Yu	Computer Support Special	12	42,843	42,843					
12018	Whitmer, Carrie A.	Administrative Specialis	12	35,017	35,017					
12020	Winter, George	HEI Program Coordinator	12	54,891	54,891					
12019	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				155,460	132,751				22,709	
Unallocated Hard/Dept Budget:							703			
Total Budget Available:							133,454			
15733	Bektemirov, Kuatbay	Student Development Spec	12	42,024					42,024	
31	Booker Jr., Rickey Lee	Project/Program Speciali	12	72,870	65,183				3,121	4,566
15729	Chitwood, Carolyn	Project/Program Speciali	12	43,146	43,146					
7883	Estes, Erica	Student Development Spec	12	78,220					15,497	62,723
7986	Graham, Donna Katherine	Project/Program Speciali	12	77,279						77,279
8550	Henderson, Brian W.	Project/Program Manager	12	80,102	27,938					52,164
15298	Lavigne, Kelsey L.	Project/Program Speciali	12	44,610					20,701	23,909
15730	Nicholson, Trish L.	Project/Program Speciali	12	31,518	31,518					
3251	Simmons, KayLee	Project/Program Speciali	12	61,081	56,420				4,661	
13906	Straw, Brittany	Academic Counselor	12	46,222	46,222					
1012	Williams, Angela Seawood	Dir Of Career Services	12	100,184	90,699				9,485	
15732	VACANT	Student Development Spec	12							38,760
16524	VACANT	Academic Counselor	12						20,000	20,000
Subtotal - Non-Classified:				677,256	361,126				115,489	279,401
Unallocated Hard/Dept Budget:							22,591			
Total Budget Available:							383,717			
913	Lennan, Cady J.	Graduate Assistant	9	9,000					15,600	
Subtotal - Grad Assistants:				9,000					15,600	
All Salaries:				841,716	493,877				153,798	279,401

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03020	CPLP-CAREER PLANNING & PLACEMENT								
51	133,454	363,949		497,403				142,903			640,306
Co & Cost Center:	0112	03023	Career Development Center Activities								
51		19,768		19,768				5,679		154,553	180,000
Co & Cost Center:	0392	03020	Career Planning & Placement-U of A Found								
51										18,000	18,000

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Budgetary Unit: CPLP Career Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CPLP Career Services

838,306

Budgetary Unit: CSSE Stud Standards & Conduct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11839	Anderson, Megan Frances	Administrative Specialis	12	25,773					25,773		
11758	Campbell, LaToya D.	Computer Support Technic	12	30,363					30,363		
13419	Foster, Greg	HEI Program Coordinator	12	31,954					31,954		
12700	VACANT	HEI Program Coordinator	12								
12754	VACANT	Administrative Specialis	12								
Subtotal - Classified:				88,090					88,090		
				Unallocated Hard/Dept Budget:			41,700				
				Total Budget Available:			41,700				
16568	Baltz, Meredith J.	Project/Program Speciali	12	45,900					45,900		
4451	Conyac, Jennifer Christi	Project/Program Speciali	12	61,200					61,200		
3247	Eikenberry, Rachel Eilee	Student Development Spec	12	73,651	3,881				69,770		
5936	Maxey, Kristoff Brian	Research Assistant	12	47,940					47,940		
Subtotal - Non-Classified:				228,691	3,881				224,810		
All Salaries:				316,781	3,881				312,900		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03046	Student Standards & Conduct								
51		3,881		3,881				1,115			4,996
Co & Cost Center:	0112	03042	Conduct Assessment								
51		41,700		41,700				11,980		56,320	110,000
Budget Total - all Cost Centers for BU: CSSE Stud Standards & Conduct										114,996	

Budgetary Unit: DSTU Education Access Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14195	Belcher, Elaine Paulette	HEI Program Coordinator	12	35,321	35,321						
11748	Buckley, Ebony L.	Computer Support Special	12	37,353					37,353		
13608	Madakasira, Michael	HEI Program Coordinator	12	32,267					32,267		
12055	McCall, Dalton Lane	HEI Program Coordinator	12	31,327	26,999				4,328		
11695	Schluterman, Lauren Jade	Administrative Specialis	12	26,288					26,288		
12053	Strickland, Rachel M.	Administrative Specialis	12	21,182	21,182						
12127	VACANT	Administrative Specialis	12								
12831	VACANT	Administrative Specialis	12								
Subtotal - Classified:				183,738	83,502				100,236		
Unallocated Hard/Dept Budget:							27,247				
Total Budget Available:							110,749				
568	Hoops, Rae-Marie	Project/Program Manager	12	40,800	40,800						
8600	James, Laura Anglea	Project/Program Director	12	74,908	74,908						
3059	Okoronkwo, Chinwendu	Student Development Spec	12	61,200	61,200						
3630	Philpott, Candace	Student Development Spec	12	40,800	40,800						
2220	Scher, Heidi Ann	Project/Program Speciali	12	70,910	70,910						
8559	VACANT	Student Development Spec	12								
Subtotal - Non-Classified:				288,618	288,618						
Unallocated Hard/Dept Budget:							88,729				
Total Budget Available:							377,347				
6	Boyers, Emily Elaine	Graduate Assistant	12	14,400					15,600		
5234	Herron, Samantha Irene	Graduate Assistant	9	10,800					15,600		
6772	Sargenti, Michelle Chris	Graduate Assistant	12	14,400	2,910				15,090		
10924	Thomas, Tarryn Baylin	Graduate Assistant	12	14,400	18,000						
Subtotal - Grad Assistants:				54,000	20,910				46,290		
Unallocated Hard/Dept Budget:							1,552				
Total Budget Available:							22,462				
All Salaries:				526,356	393,030				146,526		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03070	DSTU-ADA CENTER								
51	110,749	377,347		488,096				140,229		49,700	678,025
Co & Cost Center:	0102	03071	DSTU-ADA CENTER-ACCOMMODATORS								
51		22,462		22,462	2,000			1,431		84,627	110,520

Budgetary Unit: DSTU Education Access Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 03072 CEA Text Lab											
	51				38,500			2,298			40,798
Co & Cost Center: 0102 03073 CEA Test Center											
	51				28,500	24,985		1,751			55,236
Co & Cost Center: 0102 03074 CEA Program Assistants											
	51				26,000			1,552			27,552
Budget Total - all Cost Centers for BU: DSTU Education Access Center											912,131
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Budgetary Unit: DVMC Multicultural Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13327	VACANT	Administrative Specialis	12		26,288						
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	49,500	18,801					30,699	
15639	Arroyo, Magdalena	Student Development Spec	12	35,540	35,540						
15607	Daniels, AnReckez K.	Academic Counselor	12	35,350	35,350						
15025	Draine, Sarah Beth	Student Development Spec	12	55,080	55,080						
16433	DAGrosa, Francesca C.	Project/Program Speciali	12	38,500	15,966				22,534		
9632	Flack, Brande Michelle	Project/Program Speciali	12	57,784	57,784						
15899	Gorham, Jackie Gorham	Project/Program Speciali	12	37,740	37,740						
14007	Hembree, Bryan C	Research Assistant	12	51,090	51,090						
15498	Martinez Jr, Pj	Academic Counselor	12	37,679	37,679						
15299	Riley, Jason M.	Student Development Spec	12	35,527	35,527						
9670	Robinson, Christopher A.	Project/Program Speciali	12	32,800	16,400					16,400	
8915	Smith, Adrain	Student Development Spec	12	60,267	60,267						
15024	Voigt, Amber Leigh	Student Development Spec	12	35,175	35,175						
16602	Yingling, Leslie May	Sr. Project/Program Dire	12	102,803	102,803						
		Subtotal - Non-Classified:		664,835	595,202				22,534	47,099	
9123	Finley, Sarah Kate	Graduate Assistant	12	13,200	15,600						
5113	Moon, Jueun	Graduate Assistant	12	13,200					14,400		
9122	Quattlebaum, Tyler Young	Graduate Assistant	12	13,200	15,600						
8873	VACANT	Graduate Assistant	12						15,600		
		Subtotal - Grad Assistants:		39,600	31,200				30,000		
		Unallocated Hard/Dept Budget:					7,634				
		Total Budget Available:					38,834				
		All Salaries:		704,435	652,690				52,534	47,099	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03041	GNSS-STUDENT SERVICES-SPECIAL EVENTS								
51	59,194	595,202	38,834	693,230	6,265			190,649		84,826	974,970
Co & Cost Center:	0112	03041	DVMC-Vending								
51										80,000	80,000
Co & Cost Center:	0112	03920	Revenue College Initiative & ACT Academy								
51										111,000	111,000
Co & Cost Center:	0392	01040	ASAP Bridge Program								
51				24,000	24,000			1,480		25,550	75,030

Budgetary Unit: DVMC Multicultural Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 01050 NWA CAI											
51		38,500		38,500				11,061		1,000	50,561

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 30614 Accelerated Student Achievement Program								
81					182,000			182,000
Co & Cost Center: 0392 61555 DACCC - Scholarships								
81					270,000			270,000
Co & Cost Center: 0392 63534 Camden E. and Dortha Sue Greene CARE								
81					16,000			16,000
Co & Cost Center: 0392 63816 Margaret Hoffman End. Sch. Ind. Tribes								
81					1,000			1,000
Co & Cost Center: 0392 66222 Gary and Amy Norcross CARE Endowed Fund								
81					8,000			8,000
Co & Cost Center: 0392 68676 Tyson Inclusive Excellence Scholarship								
81					3,500			3,500

Budget Total - all Cost Centers for BU: DVMC Multicultural Center 1,772,061

Budgetary Unit: FYEX New Student & Family Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13002	Kratchmer, Michael D.	Computer Support Special	12	42,843		13,505			624	28,714	
14256	McCormick, Justin Edward	HEI Program Coordinator	12	31,954	31,954						
13594	Phillips, Vincent	HEI Program Coordinator	12	31,327		31,327					
13610	Pierse, Kristi Michelle	Administrative Specialis	12	25,773		25,773					
Subtotal - Classified:				131,897	31,954	70,605			624	28,714	
				Unallocated Hard/Dept Budget:			33,196				
				Total Budget Available:			135,755				
16294	Cloud, Larry L.	Student Development Spec	12	57,120		57,120					
8748	Grossberger, Cecilia	Student Development Spec	12	48,960		48,960					
9097	Meyers, Matthew Gregory	Project/Program Speciali	12	43,962		43,950			12		
8855	Spencer, Quincy D.	Project/Program Manager	12	76,793		76,793					
Subtotal - Non-Classified:				226,835		226,823			12		
1694	Irvine, Jessica Emily	Graduate Assistant	12	12,300		10,200			3,600		
9459	Jones, Erin L.	Graduate Assistant	12	17,400		17,400					
9118	Kwamin, Whitney Oluwakem	Graduate Assistant	12	12,300		13,800					
10575	VACANT	Graduate Assistant	12		12,300						
16106	VACANT	Graduate Assistant	12						13,800		
Subtotal - Grad Assistants:				42,000	12,300	41,400			17,400		
				Unallocated Hard/Dept Budget:			14,713				
				Total Budget Available:			68,413				
All Salaries:				400,732	44,254	338,828			18,036	28,714	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03080	GNSS-SUMMER ORIENTATION PROGRAM								
51	31,954		13,213	45,167				9,952			55,119
Co & Cost Center:	0112	03072	GNSS-FAMILY PLANNING								
51			13,800	13,800		18,000		841		205,858	238,499
Co & Cost Center:	0112	03080	GNSS-SUMMER ORIENTATION PROGRAM								
51	103,801	226,823	41,400	372,024		108,580		97,623		26,773	605,000
Co & Cost Center:	0112	03082	Parent Partnership Association								
51										18,500	18,500
Co & Cost Center:	0112	03086	Rock Camp								
51										96,710	96,710

Budgetary Unit: FYEX New Student & Family Pro

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 03082 Parent Partnership Association

81					25,000			25,000
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Budget Total - all Cost Centers for BU: FYEX New Student & Family Pro 1,038,828
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Budgetary Unit: GREK Greek Life

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13329	Wommack, Helene L.	Administrative Specialis	12	27,622					27,622		
Subtotal - Classified:				27,622					27,622		
8917	Bowser, Parice Shantele	Project/Program Director	12	75,808	50,400	25,408					
16305	Butler, Garry E.	Student Development Spec	12	58,140		58,140					
9007	DuBois, Renee	Project/Program Speciali	12	45,390		45,390					
203	Kelly, Carissa Kelly	Student Development Spec	12	43,672		43,672					
16280	Littrell, Zachary Allen	Student Development Spec	12	43,610					43,610		
Subtotal - Non-Classified:				266,620	50,400	172,610			43,610		
Unallocated Hard/Dept Budget:							47,390				
Total Budget Available:							270,400				
5148	Tidwell, Jackson Taylor	Graduate Assistant	9	10,120					15,600		
3292	VACANT	Graduate Assistant	9						15,600		
3956	VACANT	Graduate Assistant	9						15,600		
Subtotal - Grad Assistants:				10,120					46,800		
All Salaries:				304,362	50,400	172,610			118,032		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03095	Greek Life								
51		50,400		50,400				14,479			64,879
Co & Cost Center:	0112	03095	Greek Life Dedicated Revenue								
51		220,000		220,000				63,206		116,794	400,000
Budget Total - all Cost Centers for BU: GREK Greek Life											464,879

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15462	Bratton, Melissa J.	Fiscal Support Superviso	12	40,073		40,073				
15963	Brooks-Driggers, Peggy A	Certified Nursing Assist	12	30,916		30,916				
12185	Burks, Buena	Medical Records Technici	12	26,812		26,812				
15466	Caldwell, Brandi Michell	Medical Technologist	12	44,904		44,904				
15463	Conley, Roxanna Jo	HEI Program Coordinator	12	46,897		46,897				
16421	Cott, Elaine	Medical Records Supervis	12	29,836		29,836				
13055	Dollar, Katherine L.	Administrative Specialis	12	19,911		19,911				
12179	Evans, Crystal Gail	Administrative Specialis	12	25,773		25,773				
12168	Hesington, Wendy Diane	Certified Nursing Assist	12	30,916		30,916				
15464	Holley, Gregory Gene	HEI Program Coordinator	12	46,864		46,864				
15834	Holt, Beau	Medical Records Technici	12	27,375		27,375				
12159	Jameson, Melissa R.	Legal Support Specialist	12	29,668		29,668				
13833	Kramer, Patty	Licensed Practical Nurse	12	37,387		37,387				
15467	Mays-Cummings, Trisha A	Medical Technologist	12	41,174		41,174				
12169	Mayyas, Kimberly R.	Certified Nursing Assist	12	30,916		30,916				
11777	Myers Jr, Michael E.	Administrative Specialis	12	25,773		25,773				
12172	Pearson, Tiffany Nicole	Licensed Practical Nurse	12	35,619		35,619				
11844	Rochier, Amanda N.	Fiscal Support Analyst	12	34,602		34,602				
14383	Ryver, Wendy	Certified Nursing Assist	12	30,916		30,916				
15833	Shelton, Darlene	Medical Records Supervis	12	33,487		33,487				
14671	Smith, Amy J.	Medical Billing Speciali	12	27,874		27,874				
15835	Thomas, Katelynn Gean	Medical Records Technici	12	26,547		26,547				
14380	VACANT	Certified Nursing Assist	12			30,016				
15465	VACANT	Medical Tech Supervisor	12							
12167	VACANT	Certified Nursing Assist	12			30,310				
12160	VACANT	Legal Support Specialist	12							
12166	VACANT	Administrative Specialis	12			19,263				
Subtotal - Classified:				724,240		803,829				
Unallocated				Hard/Dept Budget:			13,144			
Total				Budget Available:			816,973			
6123	Acosta, Carlos Alberto	Physician-Health Center	12	189,108		189,108				
776	Antin, Kathryn	Mental Health Clinician	12	66,754		66,754				
14198	Beck, David Louis	Physician-Health Center	12	189,108		189,108				
14715	Brannon, Gretchen E.	Advance Practice Nurse	12	99,263		99,263				
15765	Brown, Zac Garrett	Project/Program Speciali	12	48,223		48,223				
7903	Cline, Josette	Dir Of Counseling	12	125,994		125,994				
14097	Cooper, Michele Patricia	Mental Health Clinician	12	63,443		63,443				
11321	Cruce, Tori	Registered Nurse	12	58,551		58,551				
3842	Deere, Debbie	Physician-Health Center	12	189,108		189,108				
7810	Edgington, Lyn A.	Patient Care Supervisor	12	76,530		76,530				
14063	Glasper, Kendra L.	Mental Health Clinician	12	56,702		56,702				
14323	Goodson, Tina L.	Physician-Health Center	12	113,465		113,465				
15487	Gramling, Madison R.	Project/Program Director	12	59,160		59,160				

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13803	Horne, Danette	Mental Health Clinician	12	87,137		87,137				
14711	Howerton, Willa Sue	Advance Practice Nurse	12	99,263		99,263				
11319	Jaggers, Lucinda J.	Registered Nurse	12	58,244		58,244				
11320	Lewis, Amber	Registered Nurse	12	57,115		57,115				
16255	Little, Megan L.	Mental Health Clinician	12	62,220		62,220				
156	Matthews, Pam J.	Mental Health Clinician	12	73,372		73,372				
9974	Mink, Ed	Project/Program Director	12	87,134		87,134				
15767	Morgan, Asher	Project/Program Speciali	12	55,572		55,572				
15538	Nixon, James Alexander	Mental Health Clinician	12	58,466		58,466				
8692	Olsen, A. J.	Project/Program Director	12	98,239		98,239				
11316	Pamungkas, Leslie Kathry	Registered Nurse	12	53,040		53,040				
11021	Pang, Rusty	Physician-Health Center	12	67,800		67,800				
3771	Paulson, Kathleen Whiteh	Physician-Health Center	12	189,108		189,108				
16011	Potter, Sheryl	Registered Nurse	12	54,631		54,631				
3854	Raben-Taylor, Susan L	Physician-Health Center	12	94,554		94,554				
11317	Ramirez, Cynthia A.	Registered Nurse	12	53,040		53,040				
3258	Rausch, Susan	Project/Program Speciali	12	59,259		59,259				
14712	Reynerson, Lori	Advance Practice Nurse	12	60,171		100,285				
8417	Rosso, Lauren Nicole	Mental Health Clinician	12	62,220		62,220				
13884	Sangalli, Roberto	Project/Program Speciali	12	72,044		72,044				
15836	Schork, Donna Lea	Registered Nurse	12	57,363		57,363				
14713	Schultz, Sue E.	Advance Practice Nurse	12	101,868		101,868				
14275	Serafini, Mary Alice	Associate Vice Provost	12	134,399		134,399				
921	Sharaf, Huda F.	Physician-Health Center	12	206,326		206,326				
3846	Stout, Elizabeth Kathyrn	Mental Health Clinician	12	76,500		76,500				
13959	Thorne, Jason Ty	Mental Health Clinician	12	64,928		64,928				
928	Umland, Danielle Marie	Mental Health Clinician	12	62,220		62,220				
14714	Weaver, Georgiann Dyer	Advance Practice Nurse	12	99,263		99,263				
673	Williams, Kimberly A.	Mental Health Clinician	12	60,593		60,593				
11318	Wilson, Brian D.	Registered Nurse	12	58,551		58,551				
174	Wyandt-Hiebert, Mary A.	Project/Program Speciali	12	64,961		64,961				
7982	VACANT	Research Assistant	12			26,400				
14155	VACANT	Physician-Health Center	12							
14006	VACANT	Research Assistant	12			26,400				
16049	VACANT	Medical Director	12							
13933	VACANT	Mental Health Clinician	12							
16208	VACANT	Mental Health Clinician	12							
16479	VACANT	Mental Health Clinician	12							
Subtotal - Non-Classified:				3,825,010		3,917,924				
Unallocated Hard/Dept Budget:							116,746			
Total Budget Available:							4,034,670			
16360	Coffman, Hannah Faith	Graduate Assistant	12	15,951		15,951				
5888	Hunter, Lauren Michelle	Graduate Assistant	9	11,963		10,734			1,229	

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6882	Hurst, Chassidy	Graduate Assistant	9	11,963		11,963				
10841	Street, Kati M.	Senior Graduate Assistan	12	15,951		15,951				
5788	VACANT	Graduate Assistant	9							
15683	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				55,828		54,599			1,229	
Unallocated Hard/Dept Budget:							1			
Total Budget Available:							54,600			
All Salaries:				4,605,078		4,776,352			1,229	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20000 Student Health Service											
00		286,436	352,905	639,341	2,500	6,997		184,620		672,635	1,506,093

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20000 Student Health Service								
00							4,900	4,900

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20002 Student Health -Medical/Nursing											
00		192,371	2,028,342	2,220,713	32,000	29,958		640,407		696,920	3,619,998

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20002 Student Health -Medical/Nursing								
00			-20,000				2,700	-17,300

Budgetary Unit: HLTH Health Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20004 Student Health -Caps

00	138,680	1,331,682		1,470,362				422,751		207,330	2,100,443
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20004 Student Health -Caps

00							2,000	2,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20006 Student Health -Promotion & Education

00	19,648	262,581	54,600	336,829	1,000	5,070		84,722		88,900	516,521
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20006 Student Health -Promotion & Education

00							2,400	2,400
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20010 Student Health Center-X-Ray

00	44,903			44,903	1,500	1,500		12,993		56,840	117,736
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Co & Cost Center: 0202 20020 Student Health Center-Laboratory

00	134,935	59,160		194,095	23,825	28,187		57,384		390,750	694,241
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20020 Student Health Center-Laboratory

00							900	900
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Budgetary Unit: HLTH Health Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate

00										96,704	96,704
Co & Cost Center: 0392 20000 Student Health Service Foundation										42,579	42,579
51											

Budget Total - all Cost Centers for BU: HLTH Health Center 8,687,215

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Budgetary Unit: NTCS Off Campus Connections

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13607	Tilley, Laura Anne	Administrative Specialis	12	26,547					26,547		
		Subtotal - Classified:		26,547					26,547		
15728	Higgins, Samantha Fehr	Project/Program Speciali	12	47,142					47,142		
6015	Scott, Sylvia	Project/Program Director	12	87,555					87,555		
11458	Stiers, Susan Joy	Student Development Spec	12	55,459					55,459		
		Subtotal - Non-Classified:		190,156					190,156		
6770	Hindman, Margaret L.	Graduate Assistant	12	15,600					15,600		
15929	Webster, Robyn Lynn	Graduate Assistant	12	15,600					15,600		
5916	VACANT	Graduate Assistant	9						9,900		
		Subtotal - Grad Assistants:		31,200					41,100		
		All Salaries:		247,903					257,803		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 03051 OCC Dedicated Revenue										
51										16,732	16,732
Budget Total - all Cost Centers for BU: NTCS Off Campus Connections										16,732	

Budgetary Unit: OSIL Student Activities

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13589	Edwards, Rosa	Administrative Supp.Supe	12	32,111	32,111						
13587	Oden, Jean	Fiscal Support Specialis	12	31,004	31,004						
13586	Preece, Jody	Fiscal Support Specialis	12	31,612	31,612						
Subtotal - Classified:				94,727	94,727						
				Unallocated Hard/Dept Budget:			31,326				
				Total Budget Available:			126,053				
7884	Blau, Trisha M.	Student Development Spec	12	45,482	45,482						
8912	McAllister, Michael Ryan	Student Development Spec	12	47,151	47,151						
13903	Skinner, Mary L.	Director of Student Acti	12	74,806	66,674					8,132	
16304	Widdowson, Amber Rose	Student Development Spec	12	43,890	36,981				6,909		
Subtotal - Non-Classified:				211,329	196,288				6,909	8,132	
				Unallocated Hard/Dept Budget:			1				
				Total Budget Available:			196,289				
9132	Bagwell, Mark Wesley	Graduate Assistant	12	12,270	12,270						
9162	McCoy, Sage	Graduate Assistant	12	12,270	12,270						
10986	Pulliam, Morgan L.	Graduate Assistant	12	12,270					12,270		
10608	Sarpaning, Joshua Ofosu	Graduate Assistant	12	12,270	12,270						
10865	VACANT	Graduate Assistant	12						15,600		
Subtotal - Grad Assistants:				49,080	36,810				27,870		
				Unallocated Hard/Dept Budget:			3,582				
				Total Budget Available:			40,392				
All Salaries:				355,136	327,825				34,779	8,132	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03025	Student Activities								
51	126,053	196,289	40,392	362,734	2,000	10,969		95,109		9,975	480,787
Budget Total - all Cost Centers for BU: OSIL Student Activities											480,787

Budgetary Unit: RSOS Student Organizations

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 21048 Student Activity Fee Administration											
00										1,049,446	1,049,446
Co & Cost Center: 0202 21051 ASG Graduate Student Congress											
00										111,089	111,089
Co & Cost Center: 0202 21052 ASG Capital Improvements											
00										8,180	8,180
Co & Cost Center: 0202 21220 Assoc Student Govt											
00										102,250	102,250
Co & Cost Center: 0202 21285 Safe Ride-Reserve											
00										161,500	161,500
Co & Cost Center: 0202 21287 ASG Senate											
00										20,450	20,450
Co & Cost Center: 0202 21289 Readership											
00										40,100	40,100
Co & Cost Center: 0202 21499 ASG Allocations											
00										265,850	265,850
Co & Cost Center: 0202 21637 ASG Judicial											
00										8,180	8,180
Co & Cost Center: 0202 21756 Freshman Leadership Forum											
00										4,090	4,090
Budget Total - all Cost Centers for BU: RSOS Student Organizations											1,771,135
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Budgetary Unit: SADC Stud Aff Developmt & Comm

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12435	Russell, Nichole Anne	Media Specialist	12	32,267	31,954				313			
12801	Shoemaker, Carolyn Diane	Administrative Analyst	12	31,039	30,738				301			
Subtotal - Classified:				63,306	62,692				614			
				Unallocated Hard/Dept Budget:			602					
				Total Budget Available:			63,294					
10555	Flanagin, Scott	Project/Program Speciali	12	70,104	8,569				61,535			
4132	Harris, Sue	Major Gift Development O	12	97,201	81,375					15,826		
15827	VACANT	Project/Program Speciali	12									
Subtotal - Non-Classified:				167,305	89,944				61,535	15,826		
				Unallocated Hard/Dept Budget:			1					
				Total Budget Available:			89,945					
9799	Braggs, Allyson R.	Graduate Assistant	12	13,200					15,600			
1323	Lewis, Beth M.	Graduate Assistant	12	14,400					15,600			
575	VACANT	Graduate Assistant	12						15,600			
Subtotal - Grad Assistants:				27,600					46,800			
All Salaries:				258,211	152,636				108,949	15,826		

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0382	24726	Sigma Chi Omega	Omega Scholarship							7,500	7,500
81												
Co & Cost Center:	0382	30523	Gus Blass II Schl								2,000	2,000
81												
Co & Cost Center:	0382	30795	Linda K. Overstreet	Scholarship Fund							10,000	10,000
81												
Co & Cost Center:	0382	32750	E. Ray Kemp Schl								1,000	1,000
81												
Co & Cost Center:	0382	33752	William I Rainwater Schl								2,000	2,000
81												
Co & Cost Center:	0382	34316	Jack See Jr Schl								2,000	2,000
81												

Budgetary Unit: SADC Stud Aff Developmt & Comm

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0382 34324 B. Alan Sugg Schl											
81										1,000	1,000
Co & Cost Center: 0382 82015 First Scholars Mentoring Incentive Schl											
81										18,750	18,750

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 30612 Alpha Delta Pi Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38404 Chartwells Division Scholarship								
81					15,000			15,000
Co & Cost Center: 0392 39360 Nola Holt Royster Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 39362 Rainwater Sigma Chi Endowed Scholarship								
81					15,000			15,000
Co & Cost Center: 0392 39551 Henry Woods Student Leadership Award								
81					2,000			2,000
Co & Cost Center: 0392 60302 ASG President's Council								
81					2,000			2,000
Co & Cost Center: 0392 60528 Bechtelheimer Memorial Award								
81					1,500			1,500
Co & Cost Center: 0392 60919 Blass Family Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 60928 Mike Bassett Memorial Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 60929 Johnetta Cross Brazzell End. SA Sch								
81					2,500			2,500
Co & Cost Center: 0392 61531 Delta Delta Delta Bryant Memorial Schol.								
81					500			500
Co & Cost Center: 0392 62605 First Year Experience Schol. and Award								
81					1,000			1,000

Budgetary Unit: SADC Stud Aff Develpmt & Comm

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 63497 Sue Gaston End. Memorial Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 63771 E. J. Hosey Memorial Award								
81					1,000			1,000
Co & Cost Center: 0392 63819 Home for Dinner VRIC Book Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 64481 David R. Johnson II Memorial Award								
81					1,500			1,500
Co & Cost Center: 0392 65457 Miss University of Arkansas Pageant Schl								
81					3,000			3,000
Co & Cost Center: 0392 65510 Medlock and Heffington PRIDE Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 66521 Off-Campus Connections Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 66710 PRIDE in Education Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 68016 Sigma Chi Endowed Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 69034 Veterans Resource and Information Center								
81					1,000			1,000
Budget Total - all Cost Centers for BU: SADC Stud Aff Develpmt & Comm								110,750
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Budgetary Unit: SADE Dean of Students

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12129	Smith, Marilyn J	Administrative Supp.Supe	12	48,448	38,177				10,271		
Subtotal - Classified:				48,448	38,177				10,271		
Unallocated Hard/Dept Budget:							461				
Total Budget Available:							38,638				
8751	Harwood-Rom, Melissa	Associate Vice Chancellor	12	138,889	113,917				24,972		
13700	Holland, Monica	Sr. Project/Program Dire	12	103,071	58,827				44,244		
4133	Kaminski, Sarah M.	Student Development Spec	12	51,325	35,949				15,376		
13698	Lander, Lori Lynn	Sr. Project/Program Dire	12	105,181	105,181						
13903	Skinner, Mary L.	Director of Student Acti	12	74,806	8,132					66,674	
16316	Stewart, Mary Ann Elizab	Student Development Spec	12	40,000	40,000						
16602	Yingling, Leslie May	Sr. Project/Program Dire	12	102,803						102,803	
Subtotal - Non-Classified:				616,075	362,006				84,592	169,477	
Unallocated Hard/Dept Budget:							10,485				
Total Budget Available:							372,491				
2801	Lance, Alexandria L.	Graduate Assistant	9	11,700					15,600		
6080	Trippe, Jessica N.	Graduate Assistant	9	9,900					15,600		
816	VACANT	Graduate Assistant	12						19,800		
6771	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				21,600					51,000		
All Salaries:				686,123	400,183				145,863	169,477	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03040	GNSS-GENERAL	STUDENT SERVICES							
51	38,638	372,491		411,129				118,117		6,723	535,969
Budget Total - all Cost Centers for BU: SADE Dean of Students										535,969	

Budgetary Unit: SASD Student Development Area

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14275	Serafini, Mary Alice	Associate Vice Provost	12	134,399						134,399
		Subtotal - Non-Classified:		134,399						134,399
		All Salaries:		134,399						134,399

Budgetary Unit: STID Campus Card Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12861	Abdullah, Keukeu	Fiscal Support Specialis	12	30,356					30,356		
12862	Hoelscher, Kenneth Hoels	Computer Operator	12	31,054		31,054					
Subtotal - Classified:				61,410		31,054			30,356		
				Unallocated Hard/Dept Budget:			30,946				
				Total Budget Available:			62,000				
2189	Line, Kelley L.	Project/Program Speciali	12	57,919		57,919					
Subtotal - Non-Classified:				57,919		57,919					
				Unallocated Hard/Dept Budget:			81				
				Total Budget Available:			58,000				
All Salaries:				119,329		88,973			30,356		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51	62,000	58,000		120,000	15,000	23,000	5,500	36,061		151,438	350,999
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51			-33,000				2,000				-31,000
Budget Total - all Cost Centers for BU: STID Campus Card Office										319,999	

Budgetary Unit: STUM Student Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13325	VACANT	Fiscal Support Specialis	12							
9662	Freeland, Cheri D.	Project/Program Speciali	12	52,020		52,020				
14527	Gibby, Sam	Project/Program Speciali	12	53,581						53,581
4137	Starling-Ledbetter, Roby	Instructor	12	68,289		68,289				
Subtotal - Non-Classified:				173,890		120,309				53,581
				Unallocated Hard/Dept Budget:			1			
				Total Budget Available:			120,310			
All Salaries:				173,890		120,309				53,581

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	21000	Arkansas Traveler								
00					3,500	90,000		388		69,146	163,034
Co & Cost Center:	0202	21007	Student Media Fees-Undergraduate								
00										59,350	59,350
Co & Cost Center:	0202	21010	Razorback								
00					3,000	9,000		197		68,000	80,197
Co & Cost Center:	0202	21050	Red Hill Ad Agency								
00					2,000	8,000		135		1,000	11,135
Co & Cost Center:	0202	21055	KXUA Radio								
00					3,000	12,500		204		25,000	40,704
Co & Cost Center:	0202	21060	Arkansas Traveler Reserve								
00				120,310				34,565			154,875
Co & Cost Center:	0202	21065	Exposure Magazine								
00						3,500		7		7,500	11,007
Co & Cost Center:	0202	21070	UATV								
00					3,500	27,000		262		66,848	97,610

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Budgetary Unit: STUM Student Media

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: STUM Student Media

617,912

Budgetary Unit: VCSA Vice Chan for Stud Aff

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 03008 Arkansas Parents & Families Fund											
	51									5,000	5,000
Co & Cost Center: 0392 03010 Vice Chancellor for Student Affairs											
	51									39,969	39,969
Co & Cost Center: 0392 64500 JE and Associates scholarship											
	81									2,000	2,000

Budget Total - all Cost Centers for BU: VCSA Vice Chan for Stud Aff											1,184,282
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Budgetary Unit: VRIC Veterans Resource & Info

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11692	Holt, Rachel Renee	Administrative Specialis	12	19,809					19,809		
11746	Muckleroy, Juanita	Administrative Supp.Supe	12	33,012	27,868				5,144		
Subtotal - Classified:				52,821	27,868				24,953		
Unallocated Hard/Dept Budget:							321				
Total Budget Available:							28,189				
11624	Gamboa, Erika	Project/Program Speciali	12	64,377					64,377		
15731	VACANT	Project/Program Speciali	12						41,200		
Subtotal - Non-Classified:				64,377					105,577		
All Salaries:				117,198	27,868				130,530		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03047	Veterans Resource & Information Center								
51	28,189			28,189				8,098			36,287
Co & Cost Center:	0112	03049	Training and Travel								
51										4,500	4,500
Budget Total - all Cost Centers for BU: VRIC Veterans Resource & Info										40,787	

Budgetary Unit: ALUM Alumni Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15810	Ault, Lisa Dawn	Development Specialist	12	37,353	37,353					
11690	Barker, Tim	Fiscal Support Analyst	12	29,836	29,836					
12987	Haegele, Brock R.	Administrative Specialis	12	25,773	25,773					
15260	Harrison, Katie Elizabet	Development Specialist	12	36,265			36,265			
11702	Harrison, Mary Kate	HEI Program Coordinator	12	30,713	32,820					
11699	Nanak, Lora	Administrative Specialis	12	27,081	27,081					
12989	Piper, Emily A.	Administrative Specialis	12	26,288	26,288					
12750	Sturgeon Galbraith, Flor	Fiscal Support Analyst	12	29,836	29,836					
12445	VACANT	Administrative Specialis	12		22,264					
11693	VACANT	Administrative Specialis	12		25,268					
14677	VACANT	Research Project Analyst	12		15,232		15,017			
Subtotal - Classified:				243,145	271,751		51,282			
Unallocated Hard/Dept Budget:							1,467			
Total Budget Available:							273,218			
14065	Baltz, Catherine Lynn	Development/Advancement	12	40,000	40,000					
8813	Blume, Debbie	Project/Program Speciali	12	71,970	71,970					
476	Cox, Brandy Alice	Assoc V Chan For Advance	12	176,602			176,602			
8698	Dover, Terri L	Development/Advancement	12	75,951	75,951					
7082	Ellis, Thomas H.	Project/Program Manager	12	75,643			75,643			
9451	Euculano, Deb	Development/Advancement	12	56,342	56,342					
9693	Gazaway, Mercedes B.	Development/Advancement	12	40,000			40,000			
8906	McKinnon, Lisy	Development/Advancement	12	47,232			47,232			
4517	Monts, Angela Mosley	Project/Program Manager	12	78,826	78,826					
9203	Prescott, Hal	Development/Advancement	12	105,000	36,715				68,285	
11592	Fruitt, Alyssa	Development/Advancement	12	40,000	40,000					
15932	Sanders, Patti	Project/Program Speciali	12	46,920			46,920			
11593	Simpson, Julie	Development/Advancement	12	47,183	47,183					
3433	VACANT	Director Of Alumni	12							
Subtotal - Non-Classified:				901,669	446,987		386,397		68,285	
All Salaries:				1,144,814	718,738		437,679		68,285	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01030	ALUM-ALUMNI OFFICE								
62	273,218	446,987		720,205				206,913			927,118
Co & Cost Center:	0102	01031	Alumni Recruiting								
62									14,987		14,987

Budgetary Unit: ALUM Alumni Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 01030 ALUM Scholarship Administration											
62				46,920				13,480			60,400
Co & Cost Center: 0392 01034 Alumni Office Foundation											
62	51,313	493,445		544,758	15,000	10,000		157,424			727,182

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 01034 Alumni Office Foundation								
62		50,000						50,000
Co & Cost Center: 0392 30606 Alumni Association Student Support								
81						2,500		2,500
Co & Cost Center: 0392 38026 Alabama Chapter Alumni Schl								
81					2,000			2,000
Co & Cost Center: 0392 38041 Alumni Memorial Scholarship Fund								
81					52,000			52,000
Co & Cost Center: 0392 38216 Austin Chapter-Kimberly Stine Endowed Sc								
81					1,000			1,000
Co & Cost Center: 0392 38231 Atlanta Chapter Alumni Assoc Schl								
81					1,500			1,500
Co & Cost Center: 0392 38296 Tom & Sylvia Boyer Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38395 Capital Chpt Jerry Wilcox Mem Schl								
81					1,000			1,000
Co & Cost Center: 0392 38398 Capital Chapter Alumni Scholarship								
81					1,200			1,200
Co & Cost Center: 0392 38412 Chicago Chapter Alumni Scholarship Fund								
81					500			500
Co & Cost Center: 0392 38527 Dallas Chapter Alumni Scholarship								
81					7,500			7,500
Co & Cost Center: 0392 38721 Faulkner County Alumni Chapter Schl								
81					1,000			1,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38961 Houston Chapter Alumni Endowed Schl								
81					10,000			10,000
Co & Cost Center: 0392 38979 Kansas City Alumni Chapter Schl								
81					750			750
Co & Cost Center: 0392 39038 Los Angeles Chapter Alumni Scholarship								
81					500			500
Co & Cost Center: 0392 39180 Northeast Arkansas Alumni Chapter Schl								
81					1,000			1,000
Co & Cost Center: 0392 39406 Sw Missouri Chapter Alumni Schl								
81					750			750
Co & Cost Center: 0392 39516 U of A License Plate Scholarship								
81					398,787			398,787
Co & Cost Center: 0392 39548 Wichita Chapter Alumni Scholarship Fund								
81					1,200			1,200
Co & Cost Center: 0392 60245 Alumni Board of Directors Scholarship								
81					309,250			309,250
Co & Cost Center: 0392 60298 Alumni Need Based Scholarship Endowment								
81					3,000			3,000
Co & Cost Center: 0392 60904 BAS Scholarship Challenge								
81					3,000			3,000
Co & Cost Center: 0392 60924 Blume Award for Non-Traditional Students								
81					100			100
Co & Cost Center: 0392 60935 Banks Engineering Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 61325 Capital Chapter Endowed Scholarship								
81					1,200			1,200
Co & Cost Center: 0392 61535 Denver Chapter Mile High Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 62075 East Texas Alumni Chapter Scholarship								
81					1,000			1,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 62604 Morris Fair Mid-South Alumni End. Chpt.								
81							3,000	3,000
Co & Cost Center: 0392 63500 David & Pamela Hallin Alumni Assoc. Sch								
81							1,250	1,250
Co & Cost Center: 0392 63509 Garland County Alumni Scholarship								
81							6,000	6,000
Co & Cost Center: 0392 63531 Gibbs Capital Chapter End. Schl.								
81							1,200	1,200
Co & Cost Center: 0392 63535 Harold Spirit Squad Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 64014 Independence County Chapter End. Sch.								
81							2,000	2,000
Co & Cost Center: 0392 64336 Central OK Chapter, Wadley, Curtis Schl.								
81							1,750	1,750
Co & Cost Center: 0392 65403 Phoebe Harris & Anne La-Rew Alumni Schl								
81							79,713	79,713
Co & Cost Center: 0392 65405 Latino Alumni Society Scholarship Fund								
81							4,500	4,500
Co & Cost Center: 0392 65409 Chloe and Paul Langston End. Schl.								
81							1,200	1,200
Co & Cost Center: 0392 65460 Reginald & Willie Murdock Leadership Sch								
81							1,000	1,000
Co & Cost Center: 0392 65478 Membership Funded Scholarship								
81							64,750	64,750
Co & Cost Center: 0392 65499 Mike and Kris Macechko End. Alum. Schl.								
81							2,000	2,000
Co & Cost Center: 0392 66202 NWA Chapter Endowed Scholarship Fund								
81							10,500	10,500
Co & Cost Center: 0392 66675 Harriett Phillips Alumni Scholarship								
81							1,300	1,300

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 66688 Sammie Perry & Ernestine Jones Schol.								
81					3,750			3,750
Co & Cost Center: 0392 67222 R.E.A.L. Razorback Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 67488 Razorback Generations Scholarship								
81					90,750			90,750
Co & Cost Center: 0392 67777 Seattle Western Washington Chapter Schol								
81					1,600			1,600
Co & Cost Center: 0392 68020 Greater St. Louis Chapter Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 68059 St. James Missionary Baptist Church Schl								
81					2,500			2,500
Co & Cost Center: 0392 68651 Tri-State Alumni Chapter Student Schol.								
81					1,000			1,000
Co & Cost Center: 0392 69298 Wong Alumni Chapter End. Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 69299 Trent, Sheila & Vivan Walton Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 69338 Western Arkansas Chapter Alumni Schl.								
81					1,000			1,000
Budget Total - all Cost Centers for BU: ALUM Alumni Office								2,879,687
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Budgetary Unit: ANFD Dir of Devl Annual Fund

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11703	Hart, Shannon Elora	HEI Program Coordinator	12	31,327			31,327			
12694	Nixon, Kelli	HEI Program Coordinator	12	31,327			31,327			
12985	Riggins, Robyn	Administrative Specialis	12	25,773			25,773			
11716	VACANT	Administrative Specialis	12							
Subtotal - Classified:				88,427			88,427			
1211	Johnson, Lizzie M.	Annual Fund Coordinator	12	73,236			73,236			
8186	Macechko, Merin	Major Gift Development O	12	31,266			31,266			
2545	Willis, Jess	Major Gift Development O	12	50,000			50,000			
Subtotal - Non-Classified:				154,502			154,502			
All Salaries:				242,929			242,929			

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	80121	Annual Fund - Expenses									
62	90,107	154,502		244,609		120,000			70,516		321,300	756,425

Budget Total - all Cost Centers for BU: ANFD Dir of Devl Annual Fund 756,425

Budgetary Unit: CREL Constituent Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9293	Adams, Robin	Development/Advancement	12	52,154						52,154
7876	Hogue, Ede P.	Development/Advancement	12	36,270						36,270
Subtotal - Non-Classified:				88,424						88,424
All Salaries:				88,424						88,424

Budgetary Unit: SPEV Special Events

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9293	Adams, Robin	Development/Advancement	12	52,154	52,154						
15406	Hartberger, Derrick	Development/Advancement	12	41,200	20,600					20,600	
8063	Higinbothom, Trisha	Development/Advancement	12	66,363	66,363						
7876	Hogue, Ede P.	Development/Advancement	12	36,270	36,270						
7874	Linimon, Amy	Director of Special Even	12	92,750	92,750						
Subtotal - Non-Classified:				288,737	268,137					20,600	
Unallocated Hard/Dept Budget:							20,600				
Total Budget Available:							288,737				
All Salaries:				288,737	268,137					20,600	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01060	SPEV-SPECIAL EVENTS								
62		288,737		288,737				82,954			371,691
Co & Cost Center:	0392	01060	Special Events								
62										307,300	307,300
Budget Total - all Cost Centers for BU: SPEV Special Events											678,991

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12990	Alverson, Becky B.	Administrative Supp.Supe	12	27,062			27,062			
12988	Bailey, Deborah D.	Administrative Specialis	12	26,547	26,289				258	
11789	Bland, Tristan Madison	Administrative Analyst	12	29,836	23,581		6,255			
11653	Brooks, Nancy J.	Administrative Specialis	12	26,288			26,288			
12991	Brown, Summer	Administrative Supp.Supe	12	28,917	28,917					
12124	Davis, Jack	Computer Support Technic	12	29,836			29,836			
11698	Ellis, Robert	Administrative Specialis	12	25,773			25,773			
16135	Farris, Christopher M.	Software Support Special	12	31,954	31,954					
14248	Fields, Adam Marcel	Administrative Specialis	12	26,812			26,812			
12993	Hinchliffe, Evan S.	Administrative Supp.Supe	12	29,202			29,202			
12980	Howard, Jason N.	Fiscal Support Specialis	12	25,773			25,773			
12994	Knowles, Tammy J.	Administrative Supp.Supe	12	27,874			27,874			
12983	McClelland, Daniel V.	Systems Analyst	12	43,242			43,242			
14161	Mikles, Caleb	Computer Support Special	12	42,843			42,843			
15348	Ottaviano, Cheri Varady	Administrative Analyst	12	33,422			33,422			
12466	Tipton, Joshua Edward	Computer Support Special	12	41,999			41,999			
12042	Wallen, Chris	Administrative Supp.Supe	12	35,240			35,240			
13572	Williams, Pam	Administrative Analyst	12	32,768	32,768					
12043	Willis, Rachel Dionne	Administrative Specialis	12	27,622			27,622			
11715	VACANT	Computer Support Special	12							
12992	VACANT	Administrative Supp.Supe	12				37,961			
Subtotal - Classified:				593,010	143,509		487,204		258	
				Unallocated Hard/Dept Budget:			14,365			
				Total Budget Available:			157,874			
10012	Bingham, Leanna Guinn	Development/Advancement	12	45,139	45,139					
8154	Boyers, Janine M.	Development/Advancement	12	34,000	34,000					
15766	Bradley, Jean Patrice	Project/Program Speciali	12	45,900	45,900					
1347	Carter, Benjamin K.	Major Gift Development O	12	120,557			120,557			
9160	Cate, Laura L.	Major Gift Development O	12	117,300					117,300	
14088	Clark, Todd G.	Major Gift Development O	12	50,429	50,429					
14033	Corn, Lathe A.	Development/Advancement	12	35,778	35,778					
8001	Cornett, Tiffany	Project/Program Speciali	12	42,918	42,918					
7975	Dixon, Jamie S.	Development/Advancement	12	107,468			107,468			
7818	Fox, Jeanie	Development/Advancement	12	59,499	59,499					
9201	Gray, Rachel G.	Development/Advancement	12	40,800					40,800	
11289	Haegele, Marweta	Development/Advancement	12	46,619	46,619					
7875	Harris, Jim	Assoc V Chan For Advance	12	186,386			186,386			
11534	Hassibi, Amir	Development/Advancement	12	55,682	55,682					
14863	Knight, Kellie A.	Asst V Chan for Advancem	12	152,492			152,492			
10551	Lavender, Betsy L.	Major Gift Development O	12	115,566			115,566			
2697	Lensing, George M.	Associate Dir Of Develop	12	73,542			73,542			
10672	Mabry, Laura	Development/Advancement	12	66,239	66,239					
8238	McCawley, Bonnie Dawn	Development/Advancement	12	72,501	72,501					

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14268	Money, Emily Louise	Major Gift Development	O 12	86,149			86,149			
14196	Morton, Lea-Ann	Major Gift Development	O 12	125,895			125,895			
14890	Nelson, Katy	Assoc V Chan For Advance	12	193,841			193,841			
8626	Neyman, Tate	Development/Advancement	12	52,985	52,985					
9658	Preddy, Julie	Project/Program Speciali	12	54,142	54,142					
8798	Scott, Sharla Christine	Development/Advancement	12	35,700	35,700					
10084	Selle, Jason	Development/Advancement	12	53,055	53,055					
8891	Sharp, Betty A.	Development/Advancement	12	76,696	76,696					
7878	Shew, Natalie B.	Development/Advancement	12	48,674	48,674					
11530	Stair, Karen	Development/Advancement	12	44,973	44,973					
10991	Tipton, Elizabeth	Development/Advancement	12	45,600	45,600					
14059	Turner, George Andrew	Development/Advancement	12	38,644	38,644					
2947	VACANT	Director Of Deferred Giv	12							
2101	VACANT	Major Gift Development	O 12							
Subtotal - Non-Classified:				2,325,169	1,005,173		1,161,896		158,100	
Unallocated Hard/Dept Budget:							40,800			
Total Budget Available:							1,045,973			
All Salaries:				2,918,179	1,148,682		1,649,100		158,358	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01070	UDEV-OFFICE OF UNIVERSITY DEVELOPMENT								
62	157,874	1,045,973		1,203,847				345,861			1,549,708
Co & Cost Center:	0392	01070	Office of University Development								
62	495,458	1,280,930		1,776,388	23,000	16,000		511,757		862,861	3,190,006
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0392	38000	Fayetteville Rotary Club-Foundation								
81							1,000				1,000
Co & Cost Center:	0392	69030	Veterans Scholarship								
81							1,000				1,000

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Budgetary Unit: UDEV University Development

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: UDEV University Development								4,741,714
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Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12436	Bartlette, DeLani	Media Specialist	12	31,954			31,954			
14678	Bostick, Kelly Thornton	Information Technology M	12	42,752	42,752					
14140	Brugger, Tracy E.	Administrative Supp.Supe	12	36,720			36,720			
13861	Burns, Byron C.	Website Developer	12	38,714			20,469		18,245	
15287	Dailey, John C.	Information Technology M	12	38,079	38,079					
13830	Emery, Mike	Administrative Supp.Supe	12	27,879	27,879					
12357	Korat, Ashish	Systems Specialist	12	52,515	52,515					
12360	Pruitt, Whit	Photographer	12	27,874	27,874					
12126	VACANT	Computer Support Special	12							41,587
Subtotal - Classified:				296,487	189,099		89,143		18,245	41,587
				Unallocated Hard/Dept Budget:			2,413			
				Total Budget Available:			191,512			
9422	Alison, Charlie	Project/Program Speciali	12	71,534	71,534					
11245	Brumett, Terri Renea	Development/Advancement	12	43,721	43,721					
3369	Cordell, Roy G.	Project/Program Director	12	91,528	91,528					
10787	Cothren, Russell A.	Development/Advancement	12	58,639	58,639					
2988	Davis, Matt	Project/Program Speciali	12	51,133	51,133					
11459	Doucet, Ashley	Development/Advancement	12	36,500	36,500					
526	Goodwin, Ben	Project/Program Speciali	12	47,001	47,001					
8708	Holland, Jennifer Elaine	Development/Advancement	12	63,713	63,713					
6911	Jha, Samir	Project/Program Speciali	12	41,331	41,331					
9169	Lucero, Sean	Development/Advancement	12	71,938	71,938					
899	Maese, Michael L	Scientific Research Tech	12	60,648	60,648					
4236	Maute, Ross	Project/Program Speciali	12	40,721	40,721					
7964	McGowan, D. Matt	Development/Advancement	12	53,793	53,793					
15344	Morrison, Rebecca A.	Development/Advancement	12	39,619	39,619					
8707	Nixon, Chris	Development/Advancement	12	80,059	80,059					
15077	Olson, Eric A.	Development/Advancement	12	36,434	36,434					
7010	Petty, Brian	Project/Program Speciali	12	43,084	43,084					
91	Pipkin, Eric L.	Project/Program Speciali	12	52,478	52,478					
8213	Rushing, Mark	Assistant Vice Chancellor	12	150,586	150,586					
10502	Schlesing, Amy L.	Dir of University Relati	12	86,376					86,376	
11020	Shumaker, Camilla	Project/Program Speciali	12	61,200			61,200			
9688	Steele Cooper, John Stev	Project/Program Manager	12	50,000	50,000					
11246	Taylor, Laura Elizabeth	Development/Advancement	12	45,242	45,242					
2916	Voorhies, Steve	Project/Program Manager	12	61,592	61,592					
7877	Whitby, Robert	Development/Advancement	12	48,450	48,450					
9294	Young, Hardin A.	Development/Advancement	12	61,252	61,252					
15735	VACANT	Development/Advancement	12				25,000			25,000
Subtotal - Non-Classified:				1,548,572	1,400,996		86,200		86,376	25,000
				Unallocated Hard/Dept Budget:			87,897			

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
							Total Budget Available:		1,488,893		
				All Salaries:	1,845,059	1,590,095	175,343		104,621	66,587	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01020 UREL-UNIVERSITY RELATIONS											
62	191,512	1,488,893		1,680,405	5,466			483,105		100,000	2,268,976
Co & Cost Center: 0392 01020 University Relations											
62	109,114	111,200		220,314	15,000			64,191		406,173	705,678
Budget Total - all Cost Centers for BU: UREL University Relations										2,974,654	

Budgetary Unit: VCAD Vc For Univ Adv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12996	VACANT	Administrative Supp.Supe	12							
11700	VACANT	Administrative Specialis	12							
12347	VACANT	Administrative Supp.Supe	12							
12925	VACANT	Fiscal Support Analyst	12							
7936	Alberson, Eunice M.	Development/Advancement	12	74,146	74,146					
16420	Jouett, Ann Catherine	Development/Advancement	12	74,130	74,130					
14133	Martin, Terry	Vice-Provost	12	247,933					16,527	231,406
7989	Moore, Rachel Elizabeth	Development/Advancement	12	41,762	41,762					
3356	Needy, Kim LaScola	Dean	12	292,143					43,758	248,385
235	Power, Mark Edward	Vice Chance for Univ. Ad	12	265,200	254,490		10,710			
8725	Reynolds, Denise B.	Asst V Chan for Advancem	12	151,113					151,113	
8078	VACANT	Development/Advancement	12				64,872			
14114	VACANT	Major Gift Development O	12							
14274	VACANT	Vice Prov. for Res & Eco	12				27,733			231,406
14372	VACANT	Major Gift Development O	12		51,969					
15606	VACANT	Project/Program Speciali	12		60,108					
Subtotal - Non-Classified:				1,146,427	556,605		103,315		211,398	711,197
Unallocated Hard/Dept Budget:							149,054			
Total Budget Available:							705,659			
All Salaries:				1,146,427	556,605		103,315		211,398	711,197

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01065	VCAD-VICE CHAN FOR UNIV ADVANCEMENT								
62		705,659		705,659				202,735			908,394
Co & Cost Center:	0102	01069	Campaign Arkansas								
62										200,000	200,000
Co & Cost Center:	0392	01065	Vice Chan for University Advancement								
62	7,057	905,219		912,276				262,096		642,815	1,817,187

Budgetary Unit: VCAD Vc For Univ Adv

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 01065 Vice Chan for University Advancement								

Co & Cost Center: 0392 01065 Vice Chan for University Advancement								
62							358,117	358,117

Budget Total - all Cost Centers for BU: VCAD Vc For Univ Adv								3,283,698
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Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15843	Laing, Andrew Daniel	Computer Support Analyst	12	33,552					33,552	
15472	Mitzel, Andrew Paul	Computer Support Analyst	12	33,552					33,552	
11649	Parks, Heather Jo	Administrative Specialis	12	26,547	26,547					
11650	Peppers, Ki Perrin	Administrative Specialis	12	28,385	28,385					
15909	Scott, Micayla Jo	Website Developer	12	39,094	39,094					
13695	White, Matt	Computer Operator	12	30,445					30,445	
12066	VACANT	Administrative Specialis	12							
12582	VACANT	Administrative Specialis	12							
12090	VACANT	Administrative Specialis	12							
Subtotal - Classified:				191,575	94,026				97,549	
				Unallocated Hard/Dept Budget:			76,006			
				Total Budget Available:			170,032			
3386	Alessi, Carmen A	Asst To The Dean	12	70,925	70,925					
8470	Bumgardner, Terry	Major Gift Development O	12	97,616	97,616					
4538	Coston, Deena A.	Project/Program Manager	12	90,885	90,885					
292	Davis, Jody	Project/Program Manager	12	73,190	73,190					
14479	Edwards Jr., Robby	Project/Program Speciali	12	61,115	61,115					
7214	Fields, Deacue	Dean	12	235,000	119,850					115,150
7986	Graham, Donna Katherine	Project/Program Speciali	12	77,279	15,455					61,824
14421	Jennings, Kaitlin Quinn	Project/Program Speciali	12	42,650	42,650					
14970	Manning, Lauren A.	Instructor	9	26,000					14,000	12,000
13781	Pribbernow, Michelle L.	Project/Program Manager	12	62,816	62,816					
1881	Robertson, Lona J.	Associate Dean	12	194,361	194,361					
11281	Seals, Kristin	Project/Program Speciali	12	44,835	44,835					
15235	Simmons, Lucas Mark	Academic Counselor	12	39,566	39,566					
256	Smedley, Ken J.	Project/Program Director	12	104,000					20,800	83,200
7885	Watkins, Vicky Lyn	Student Development Spec	12	56,660	56,660					
10509	Wilson, Caleb Augustus	Major Gift Development O	12	37,800	37,800					
15236	Woods, Christina Allene	Academic Counselor	12	40,316	40,316					
70	VACANT	Assistant Professor	12							
Subtotal - Non-Classified:				1,355,014	1,048,040				34,800	272,174
				Unallocated Hard/Dept Budget:			90,416			
				Total Budget Available:			1,138,456			
All Salaries:				1,546,589	1,142,066				132,349	272,174

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 11007 FEAG-COLLEGE INSTRUCTION											

11		34,690	90,416		125,106			35,942			161,048
Co & Cost Center: 0102 11010 AGHE-COLLEGE OF AGRI FOOD & LIFE SCIENCE											
14			213,023	213,023				12,440			225,463
44		94,026	1,048,040		1,142,066			328,115		217,553	1,687,734
Sub:		94,026	1,048,040	213,023	1,355,089			340,555		217,553	1,913,197
Co & Cost Center: 0112 11002 AFLS Global Campus Instruction											
12										216,351	216,351
13										157,656	157,656
Sub:										374,007	374,007
Co & Cost Center: 0112 11012 AGHE-SPECIAL EQUIPMENT											
11		41,316			41,316			11,870		1,076,284	1,129,470

Budget Total - all Cost Centers for BU: AFLS Agri., Food & Life Sci 3,577,722

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Budgetary Unit: AGCS Agri Communication Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11655	Branson, Gail	Administrative Specialis	12	24,961		25,335				
11654	Cole, Eloise H.	Fiscal Support Analyst	12	41,523		43,392				
		Subtotal - Classified:		66,484		68,727				
10576	Davis Gutierrez, Michael	Project/Program Speciali	12	48,195		48,195				
15112	Halleck, Gail L.	Project/Program Speciali	12	27,348		27,348				
14512	Kordsmeier, Nick	Project/Program Speciali	12	51,000		51,000				
14513	Miller, Fred L	Project/Program Speciali	12	56,551		56,551				
15205	VACANT	Project/Program Director	12			52,856			52,856	
		Subtotal - Non-Classified:		183,094		235,950			52,856	
		All Salaries:		249,578		304,677			52,856	

Budgetary Unit: AREC Agri Res & Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6693	Skinner Jr., Vaughn	Resident Dir In Charge	12	80,000	80,000					
		Subtotal - Non-Classified:		80,000	80,000					
		All Salaries:		80,000	80,000					

Budgetary Unit: JTCD J T Child Dev Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14699	Moses, Cathy	Food Preparation Supervi	12	25,791					25,791	
Subtotal - Classified:				25,791					25,791	
Unallocated Hard/Dept Budget:							25,791			
Total Budget Available:							25,791			
15331	Bailey, Sara Beth	Teaching Associate	12	30,906		30,906				
15314	Bechtel, Jodi E.	Teaching Associate	12	35,027		35,027				
15313	Easley, Caitlyn Nicole	Teaching Associate	12	30,600		30,600				
15311	Falk, Leslie Ann	Teaching Associate	12	31,365		31,365				
15320	Gussy, Kayla	Teaching Associate	12	27,540		27,540				
15315	Harris, Lori Lynn	Teaching Associate	12	30,600		30,600				
15321	Kemper, Anna E.	Teaching Associate	12	27,540		27,540				
15316	Lantz, Laura Anne	Teaching Associate	12	30,600		30,600				
3301	McNally, Shelley	Assistant Professor	12	83,232		41,616				41,616
15334	Mitchell, Caitlin M.	Teaching Associate	12	27,540		27,540				
15722	Modisette, Debra Laningh	Project/Program Speciali	12	41,208		41,208				
15312	Ohnstad, Allyson Kate	Teaching Associate	12	27,540		27,540				
15318	Parsons, Ramie Ann	Teaching Associate	12	30,600		30,600				
15322	Rose, Madison Nicole	Teaching Associate	12	27,540		27,540				
15319	Safley, Heather Maria	Teaching Associate	12	30,600		30,600				
15323	Shannon, April Lynn	Teaching Associate	12	27,540		27,540				
15328	Smith, Madison	Teaching Associate	12	30,600		30,600				
15317	Street, Anna Louise	Teaching Associate	12	27,000		27,000				
14183	Walsh, Doug	Project/Program Director	12	81,043		81,043				
15325	Watts, Shannon Rhea	Teaching Associate	12	27,540		27,540				
15327	Yang, Padee	Teaching Associate	12	30,600		30,600				
15326	VACANT	Teaching Associate	12							
15324	VACANT	Teaching Associate	12							
15333	VACANT	Teaching Associate	12							
15332	VACANT	Teaching Associate	12							
15329	VACANT	Teaching Associate	12							
15330	VACANT	Teaching Associate	12							
Subtotal - Non-Classified:				736,761		695,145				41,616
Unallocated Hard/Dept Budget:							105,973			
Total Budget Available:							801,118			
All Salaries:				762,552		695,145			25,791	41,616

Budgetary Unit: JTCD J T Child Dev Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating											

12		25,791	801,118	826,909	112,625	125,147		244,544		82,140	1,391,365

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating								
12								60,314

Budget Total - all Cost Centers for BU: JTCD J T Child Dev Center 1,451,679

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Budgetary Unit: SOIL Soil Testing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16512	Anderson, Jermaine	Laboratory Technician	12	22,919	23,263					
12763	DePriest, Brenda J.	Laboratory Technician	12	17,189	17,963					
14539	House, Timothy Alan	Maintenance Specialist	12	25,268	26,026					
15920	Johnson, Roderick Earl	Agriculture Lab Technici	12	20,016	10,008					10,008
11663	Jones, Amanda Sue	Laboratory Technician	12	23,379	24,080					
16515	Long IV, Francie	Laboratory Technician	12	22,919	22,919					
11667	Moore, Linda K.	Computer Operator	12	33,990	35,010					
11662	Morris, Ashley A.	Laboratory Technician	12	23,847	24,562					
14124	Robinson, Otis L.	Research Technologist	12	37,549				38,675		
11681	Sanders, Samantha Jo	Administrative Specialis	12	14,425	14,858					
16056	Turner, Lisa Y.	Fiscal Support Analyst	12	31,987	32,467					
11664	Villines, Cheri G.	Research Technologist	12	41,672				43,547		
14044	Webb, Rhonda Sue	Laboratory Technician	12	24,324	25,419					
16060	Zamora-Coe, Raphaela Mar	Administrative Specialis	12	25,674	26,829					
16096	VACANT	Agriculture Lab Technici	12							
		Subtotal - Classified:		365,158	283,404			82,222		10,008
10264	DeLong, Russell E.	Program Associate	12	48,590	48,590					
15996	Herron, Cindy G	Project/Program Manager	12	59,590	59,590					
15989	Lafex, Diane	Program Assistant	12	57,609	57,609					
4873	Slaton, Nathan A.	Professor	12	130,000	77,500					77,500
16270	Smartt, Alden D.	Program Associate	12	47,779				47,779		
13976	VACANT	Program Assistant	12							
15825	VACANT	Program Associate	12							
		Subtotal - Non-Classified:		343,568	194,699			96,369		77,500
		All Salaries:		708,726	478,103			178,591		87,508

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11641	Dunlap, Melinda Sue	Administrative Specialis	12	27,018	14,117					14,117
12140	Minden, Alicia	Administrative Specialis	12	24,446	18,701					6,234
Subtotal - Classified:				51,464	32,818					20,351
4783	Ahrendsen, Bruce L.	Professor	12	116,597	29,149					87,448
15898	Dixon, Bruce Lawrence	Professor	9	113,529	34,059					79,470
2497	Durand-Morat, Alvaro	Assistant Professor	12	92,574	18,515					74,059
207	Fang, Di	Assistant Professor	9	85,986	85,986					
4244	Halbrook, Steve A.	Professor	12	178,145	58,788					119,357
179	Huang, Qiuqiong	Professor	9	108,655	108,655					
14070	Isbell, Bradley John	Instructor	9	50,000	50,000					
3999	Kemper, Nathan P.	Assistant Professor	9	63,600	63,600					
16616	Kovacs, Kent F.	Assoc Professor	12	92,786	23,197					69,589
15042	Lorton, Sherry	Instructor	9	9,000					33,333	
258	Luckstead, Jeff	Assoc Professor	9	101,000	101,000					
14970	Manning, Lauren A.	Instructor	9	26,000						26,000
4908	McKenzie, Andrew Malcolm	Professor	12	136,744	27,349					109,395
659	Nalley, Lawton Lanier	Professor	12	120,303	72,182					48,121
16245	Nayga Jr., Rodolfo M.	Distinguished Professor	12	216,532	16,125		41,484			158,923
730	Popp, Michael P	Professor	12	123,934	24,787					99,147
4142	Rainey, Daniel V.	Assoc Professor	12	104,210	54,189					50,021
15512	Thomsen, Michael R.	Professor	12	118,384	29,596					88,788
6403	Wailles, Eric J	Distinguished Professor	12	82,054	8,205		12,308			61,541
16323	Zhao, Xin	Post Doctoral Fellow	12	45,800					45,800	
16169	VACANT	Instructor	9						9,000	
14040	VACANT	Instructor	9							
6750	VACANT	Instructor	9							
4040	VACANT	Professor	12		51,480					104,520
219	VACANT	Assoc Professor	9							
4842	VACANT	Instructor	9							
Subtotal - Non-Classified:				1,985,833	856,862		53,792		88,133	1,176,379
10946	Head, Lucas A.	Graduate Assistant	12	14,000					14,500	
10607	Johnson, Taylor Grace	Graduate Assistant	12	14,000					14,000	
10925	Okpiaifo, Glory Esohe	Graduate Assistant	12	14,000					14,000	
10603	Tester, Colson Alexander	Graduate Assistant	12	14,000					14,500	
10907	Travis, Anna C.	Graduate Assistant	12	14,000					14,000	
10840	VACANT	Senior Graduate Assistan	12						9,950	3,250
10974	VACANT	Graduate Assistant	12						14,500	
5007	VACANT	Graduate Assistant	9							
5028	VACANT	Graduate Assistant	9							
15904	VACANT	Graduate Assistant	9						5,750	5,750
15754	VACANT	Graduate Assistant	9							
16194	VACANT	Graduate Assistant	12							
16195	VACANT	Graduate Assistant	12							

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				Subtotal - Grad Assistants:	70,000				101,200	9,000
				All Salaries:	2,107,297	889,680	53,792		189,333	1,205,730

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11020 AERS-AGRI ECON & RURAL SOCIOLOGY

11		805,382		805,382			231,386			1,036,768
12	32,818	51,480		84,298			24,218	9,000		117,516
Sub:	32,818	856,862		889,680			255,604	9,000		1,154,284

Budget Total - all Cost Centers for BU: TAEA AFLS-Agri Econ&Agri Bus

1,154,284

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12881	Harton, Rhonda	Administrative Specialis	12	26,547	26,289				258	
Subtotal - Classified:				26,547	26,289				258	
Unallocated Hard/Dept Budget:							258			
Total Budget Available:							26,547			
4843	Cox, Casandra Kay	Instructor	9	55,400	55,400					
77	Estes, Hanna Elizabeth	Lecturer	9	36,701	36,701					
1378	Graham, Donna Lucas	University Professor	9	132,500	132,500					
11529	Harris, Dana M.	Project/Program Speciali	12	46,816	20,824					25,992
6126	Johnson, Donald M.	Professor	12	133,000	79,800					53,200
697	Miller, Jefferson Davis	Professor	12	110,965	77,676					33,289
1146	Rice, Lanny Edwin	Instructor	9	26,900	26,900					
8567	Rucker, Jill	Assistant Professor	9	81,790	81,790					
57	Shoulders, Kate	Assoc Professor	9	86,806	86,806					
1413	Wardlow, George Wm	Departmental Chairperson	12	185,919	148,735					37,184
2514	VACANT	Assoc Professor	9							
4251	VACANT	Professor	12							
6562	VACANT	Assistant Professor	9							
5182	VACANT	Lecturer	9							
Subtotal - Non-Classified:				896,797	747,132					149,665
10620	Caillouet, Olivia Caroli	Graduate Assistant	12	14,708					14,708	
2036	Dobbins, Catherine Eliza	Graduate Assistant	12	14,708					14,708	
5431	Ehlers, Kylie J.	Graduate Assistant	9	11,278					11,278	
5188	Hilaire, Patterson Perez	Graduate Assistant	9	11,030					11,030	
16441	Solberg, Eleni	Senior Graduate Assistan	12	14,708					14,708	
6895	Teekell, Colton Roy	Graduate Assistant	9	11,278					11,278	
15687	Whitehead, Isabel	Senior Graduate Assistan	12	15,039					2,148	12,891
16202	VACANT	Graduate Assistant	12						14,708	
6813	VACANT	Graduate Assistant	9							
5558	VACANT	Graduate Assistant	9							
9356	VACANT	Graduate Assistant	9			10,500			210	
5187	VACANT	Graduate Assistant	9						11,030	
10944	VACANT	Senior Graduate Assistan	12							
1313	VACANT	Graduate Assistant	9							
902	VACANT	Graduate Assistant	9							
45	VACANT	Graduate Assistant	12						14,708	
Subtotal - Grad Assistants:				92,749		10,500			120,514	12,891

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,016,093	773,421	10,500			120,772	162,556	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11030 AEED-AGRI & EXTEN EDUC											
	11			577,573				165,936			743,509
	12	26,547		169,559				56,341		67,000	319,447
Sub:		26,547		747,132				222,277		67,000	1,062,956

Budget Total - all Cost Centers for BU: TAEC AFLS-Agri Ed Comm & Tech 1,062,956

Budgetary Unit: TAGS AFLS-Agri Statistics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11687	Whitmer, M. Mari	Administrative Specialis	12	26,349	6,884					20,651
		Subtotal - Classified:		26,349	6,884					20,651
53	Bartlett, Andy	Assistant Professor	9	65,640	14,280					51,360
4818	Gbur Jr., Edward E.	Professor	12	118,390	53,276					65,114
15108	Lee-Bartlett, JungAe	Assistant Professor	12	97,613	19,523					78,090
924	Mauromoustakos, Andy	Professor	12	107,392	26,848					80,544
10247	Thompson, Kevin C.	Program Associate	12	53,954	3,777					50,177
3623	VACANT	Instructor	9							
		Subtotal - Non-Classified:		442,989	117,704					325,285
		All Salaries:		469,338	124,588					345,936

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11510	AGSL-AGRI	STATISTICAL	LABORATORY						
11		108,599		108,599				31,200			139,799
12	6,884	9,105		15,989				4,593		2,000	22,582
Sub:	6,884	117,704		124,588				35,793		2,000	162,381

Budget Total - all Cost Centers for BU: TAGS AFLS-Agri Statistics

162,381

Budgetary Unit: TANS AFLS-Animal Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4821	Apple, Jason	Professor	12	115,056	23,011					92,045
1923	Coffey, Ken	Professor	12	119,277	23,855					95,422
15341	Huang, Yan	Assistant Professor	12	79,952	15,990					63,962
5039	Jogan, Kathleen S.	Instructor	9	53,318	53,318					
6350	Kegley, Beth	Professor	12	123,160	30,790					92,370
291	Kutz, Bryan Richard	Instructor	12	68,842	37,863					30,979
1466	Looper, Michael L.	Departmental Chairperson	12	186,900	61,677					125,223
395	Maxwell, Charles	Professor	12	134,839	13,484					121,355
4820	Pohlman, Fred W	Professor	12	97,238	19,448					77,790
14497	Potter, Daniel Scott	Instructor	9	48,322	48,322					
14654	Powell, Jeremy G.	Professor	12	114,441	28,610					85,831
3675	Rorie, Rick	Professor	12	85,810	21,453					64,357
4413	Rosenkrans Jr., Charles	Professor	12	110,989	49,945					61,044
15863	Starks Newberry, Jamie C	Project/Program Speciali	12	41,100	20,550					20,550
15921	Thomas, Lauren R.	Assistant Professor	9	71,300	71,300					
488	Yazwinski, Tom	University Professor	12	116,628	29,157					87,471
6493	VACANT	Assoc Professor	12							
14928	VACANT	Instructor	9							
		Subtotal - Non-Classified:		1,567,172	548,773					1,018,399
5760	Glascoock, Thomas	Graduate Assistant	9	10,125					10,500	
6626	Wray, Eva Marie	Senior Graduate Assistan	9	11,278					11,278	
6622	VACANT	Senior Graduate Assistan	9							
6629	VACANT	Senior Graduate Assistan	9							
5762	VACANT	Graduate Assistant	9							
6938	VACANT	Graduate Assistant	9							
5147	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		21,403					21,778	
		All Salaries:		1,588,575	548,773				21,778	1,018,399

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11120 ANSC-ANIMAL SCIENCE

11	466,546	466,546					134,038			600,584
12	82,227	82,227					23,623	8,600		114,450
Sub:	548,773	548,773					157,661	8,600		715,034

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Budgetary Unit: TANS AFLS-Animal Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: TANS AFLS-Animal Sciences

715,034

Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4782	Bacon, Robert	Departmental Chairperson	12	197,280	65,102					132,178
548	Brye, Kristofor R.	Professor	12	125,899	50,359					75,540
4907	Burgos, Nilda Roma	Professor	12	111,317	22,263					89,054
16311	Kidd, Daniela R.	Project/Program Speciali	12	45,115	11,279					33,836
15960	Mason, Richard Esten	Assoc Professor	12	95,446	14,317					81,129
4731	Miller, David M.	Professor	12	97,024	33,958					63,066
513	Mozzoni, Leandro Angel	Assoc Professor	12	107,993	10,799					97,194
3987	Norman, Richard J.	Professor	12	127,018	12,702					114,316
4946	Norsworthy, Jason Keith	Professor	12	185,000	27,750					157,250
3541	Pereira, Andy	Professor	12	140,696	14,070		16,884			109,742
7443	Purcell, Larry C.	Distinguished Professor	12	137,650	13,765					123,885
570	Roberts, Trenton L.	Assoc Professor	12	99,959	9,996					89,963
703	Savin, Mary Cathleen	Professor	12	124,955	47,982					76,973
4190	Srivastava, Vibha	Professor	12	105,419	5,271					100,148
15076	Willett, Cammy Drost	Assistant Professor	12	82,200	16,440					65,760
2097	Wood, Lisa S.	Assistant Professor	12	93,692	93,692					
14189	Yeatman, Holly	Project/Program Speciali	12	27,406	27,406					
14701	VACANT	Assistant Professor	9							
14896	VACANT	Instructor	9							
16139	VACANT	Instructor	9							
16186	VACANT	Instructor	9							
4164	VACANT	Professor	12							
Subtotal - Non-Classified:				1,904,069	477,151		16,884			1,410,034
6864	Durre, Tyler Joseph	Graduate Assistant	9	13,500		10,500			3,000	
3105	Hoegenauer, Kelsey L.	Senior Graduate Assistan	12	20,700					15,000	7,500
8456	VACANT	Graduate Assistant	9						13,500	
15673	VACANT	Graduate Assistant	9						13,500	
Subtotal - Grad Assistants:				34,200		10,500			45,000	7,500
All Salaries:				1,938,269	477,151	10,500	16,884		45,000	1,417,534

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11050 AGRN-AGRONOMY

11	373,355	373,355				107,264				480,619
12	103,796	103,796				29,820		15,500		149,116
Sub:	477,151	477,151				137,084		15,500		629,735

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Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: TCSE AFLS-Crop Soil & Env Sci											629,735
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Budgetary Unit: TENT AFLS-Entomology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
994	Dowling, Ashley Patrick	Assoc Professor	12	92,591	23,148					69,443	
330	Goggin, Fiona	Professor	12	117,151	5,858					111,293	
3751	Johnson, Donn T.	Professor	12	110,066	11,007					99,059	
15556	Jorgensen, Heather	Project/Program Speciali	12	41,100	8,205					32,895	
15849	Joshi, Neelendra	Assistant Professor	12	85,200	8,520					76,680	
6351	Kirkpatrick, Terry	Professor	12	156,180	52,055					104,125	
4438	Steinkraus, Donald C.	Professor	12	109,534	10,953					98,581	
804	Szalanski, Allen Lawrenc	Professor	12	108,088	10,809					97,279	
2673	Wiedenmann, Robert N.	Professor	12	151,569	15,157					136,412	
16077	VACANT	Instructor	9								
Subtotal - Non-Classified:				971,479	145,712					825,767	
4831	Ferguson, Mary E.	Senior Graduate Assistan	12	16,000				9,163	16,000		
3567	Hilario, Alexis D.	Senior Graduate Assistan	12	18,000				9,163	16,000		
9478	Jones, Austin K.	Senior Graduate Assistan	12	16,000				14,708	1,292		
2048	VACANT	Graduate Assistant	9					13,000			
Subtotal - Grad Assistants:				50,000				46,034	33,292		
All Salaries:				1,021,479	145,712			46,034	859,059		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11070	ENTO-ENTOMOLOGY								
11		137,507		137,507				39,505			177,012
12		8,205		8,205				2,357		7,500	18,062
Sub:		145,712		145,712				41,862		7,500	195,074
Budget Total - all Cost Centers for BU: TENT AFLS-Entomology										195,074	

Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12105	Tharel, Connie O.	Administrative Specialis	12	29,783	7,781					23,342
		Subtotal - Classified:		29,783	7,781					23,342
14607	Atungulu, Griffiths G.	Assistant Professor	12	97,626	19,525					78,101
16615	Baum, Jamie I.	Assoc Professor	12	89,551	13,433					76,118
5609	Brady, Pamela L.	Instructor	12	38,691	23,215					15,476
14190	Buescher, Rosa	Project/Program Speciali	12	25,742	25,742					
14634	Carbonero, Franck Gael	Assistant Professor	9	83,062	83,062					
4858	Crandall, Philip G.	Professor	12	98,398	19,680					78,718
584	Gibson, Kristen E.	Assoc Professor	12	88,139	13,221					74,918
1394	Hettiarachchy, Navam S.	University Professor	12	129,896	25,979					103,917
3224	Howard, Luke R.	Professor	12	130,694	19,604					111,090
3552	Lee, Sun-Ok	Assoc Professor	12	89,727	8,973					80,754
16230	Marasini, Daya Nidhi	Post Doctoral Fellow	12	36,000					36,000	
3973	Morawicki, Ruben O.	Assoc Professor	12	97,477	4,874					92,603
14655	Proctor, Andy	University Professor	12	132,037	13,204					118,833
36	Ricke, Steven C.	Professor	12	161,115			35,445			125,670
826	Seo, Han-Seok	Assoc Professor	12	89,908	13,486					76,422
15511	Siebenmorgen, Terry	Distinguished Professor	12	191,849	19,185					172,664
10759	Swenson, John Robert	Project/Program Speciali	12	44,525	1,781					42,744
4893	Wang, Ya-Jane	Professor	12	119,162	17,874					101,288
4320	VACANT	Professor	9							
		Subtotal - Non-Classified:		1,743,599	322,838		35,445		36,000	1,349,316
6462	Cureau, Natacha D.	Senior Graduate Assistan	9	15,000					15,000	
6910	Dawley, Cailin R.	Graduate Assistant	12	13,000					13,000	
10956	Ellsworth, Seth W.	Senior Graduate Assistan	12	15,000					15,000	
16024	Wilson, Shantae Antonett	Senior Graduate Assistan	12	17,000					2,040	14,960
10957	Wright, Kacy Raquel	Senior Graduate Assistan	12	15,000					15,000	
6894	VACANT	Graduate Assistant	9						10,500	
5555	VACANT	Graduate Assistant	9							
9827	VACANT	Graduate Assistant	9			10,500				
9855	VACANT	Graduate Assistant	12						13,000	
16099	VACANT	Graduate Assistant	12						10,709	2,291
16205	VACANT	Graduate Assistant	9						10,710	
		Subtotal - Grad Assistants:		75,000		10,500			104,959	17,251
		All Salaries:		1,848,382	330,619	10,500	35,445		140,959	1,389,909

Budgetary Unit: TFDS AFLS-Food Science

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11090 FDSC-FOOD SCIENCE

11 295,315 295,315 84,844 380,159
12 7,781 27,523 35,304 10,142 22,300 67,746
Sub: 7,781 322,838 330,619 94,986 22,300 447,905

Budget Total - all Cost Centers for BU: TFDS AFLS-Food Science 447,905
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Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11694	England, Jenny Lu	Administrative Specialis	12	13,274	13,274					
		Subtotal - Classified:		13,274	13,274					
11095	Apple, Laurie Marie McAl	Assoc Professor	9	74,597	74,597					
5309	Bailey, Mechelle	Instructor	9	68,203	68,203					
14668	Balasubramanian, Mahendr	Assistant Professor	9	77,480	77,480					
5413	Becnel, Jennifer Nicole	Assistant Professor	9	82,053	82,053					
14050	Blalock, Lydia Blanche	Instructor	9	20,000				20,000		
14942	Buckley, Nancy Harris	Instructor	9	37,500	37,500					
14113	Cheramie, Lance M.	Instructor	9	56,735	56,735					
244	Cho, Eunjoo	Assistant Professor	9	78,080	78,080					
5308	Duncan, James Michael	Instructor	9	10,000				11,250		
922	Elkins, Cynthia Hamm	Instructor	9	22,500	22,500					
14216	Fuller, Serena M.	Instructor	9	20,000				20,000		
4032	Garrison, Betsy	Departmental Chairperson	12	184,451	166,006					18,445
5588	Hamm, Dede	Instructor	9	57,125	57,125					
14927	Harding, Lorna Elizabeth	Instructor	9	16,000				16,000		
14710	Herold, Laura Kathleen M	Assistant Professor	9	70,380	70,380					
13624	Hill, Laura Leigh	Instructor	9	56,100	56,100					
6099	Hubert, Stephanie Kay	Instructor	9	60,600	60,600					
4356	Killian, Timothy Scott	Assoc Professor	12	91,677	39,551					52,126
15868	Kim, Jae Kyeom	Assistant Professor	9	82,480	82,480					
82	Ma, Weyi	Assistant Professor	9	75,480	75,480					
3301	McNally, Shelley	Assistant Professor	12	83,232	41,616					41,616
7680	Moon, Zola Knowles	Assoc Professor	12	83,570	54,320					29,250
15961	Mosley, Jacquelyn Dee	Assoc Professor	12	84,696	33,878					50,818
14925	Moxley, Shari Coleman	Instructor	9	23,600				40,800		
15720	Neyman, Kim F	Project/Program Speciali	12	53,000	27,030					25,970
11407	O'Brien, Catherine Jane	Instructor	9	10,000				20,000		
16070	Pan, Jeonghoon	Post Doctoral Fellow	12	45,900				45,900		
15653	Penugonda, Kavitha	Post Doctoral Fellow	12	47,500				47,500		
14946	Post, Rana Louise	Instructor	9	10,000				10,000		
11551	Siahmakoun, Lobat	Instructor	9	57,800	57,800					
13782	Simkins, Nancy	Project/Program Speciali	12	58,539	58,539					
3343	Smith, Kathleen R	Assoc Professor	12	90,343	90,343					
5810	Southward, Leigh	Assoc Professor	9	73,103	73,103					
4091	Timby, Donia Phyllis	Instructor	9	56,500	56,500					
416	Trudo, Sabrina	Assoc Professor	9	95,920	95,920					
15871	Wang, Yao-Chin	Assistant Professor	9	75,480	75,480					
4252	Way, Kelly Ann	Assoc Professor	9	86,211	86,211					
13979	Williams, Amanda L.	Assistant Professor	9	77,520	77,520					
14121	VACANT	Instructor	9					10,000		
15576	VACANT	Research Assistant	12							
14669	VACANT	Assistant Professor	9							
14344	VACANT	Instructor	9					10,000		

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3988	VACANT	Assoc Professor	9								
6565	VACANT	Instructor	12								
Subtotal - Non-Classified:				2,354,355	1,933,130				251,450	218,225	
6719	Callahan, India Semone	Graduate Assistant	9	11,030					11,030		
5233	Chang, Ya-Hsuan	Graduate Assistant	9	11,030					11,030		
6661	Martinez, Dylan Conrad	Senior Graduate Assistan	9	12,080					12,080		
7468	Thompson, Jacquelyn Elis	Graduate Assistant	9	11,030					11,030		
1187	Toloza Gonzalez, Laura P	Graduate Assistant	9	11,030					11,030		
10202	West, Sarah West	Graduate Assistant	9	11,030					11,030		
10098	VACANT	Graduate Assistant	9						10,710		
6532	VACANT	Senior Graduate Assistan	9						17,595		
5552	VACANT	Senior Graduate Assistan	12					18,360			
5180	VACANT	Graduate Assistant	9						11,030		
5185	VACANT	Graduate Assistant	9						11,030		
5186	VACANT	Graduate Assistant	9						11,030		
600	VACANT	Graduate Assistant	9						11,030		
2038	VACANT	Graduate Assistant	9						11,030		
Subtotal - Grad Assistants:				67,230				18,360	139,655		
All Salaries:				2,434,859	1,946,404			18,360	391,105	218,225	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11080 HOEC-SCH OF HUMAN ENVIRONMENTAL SCIENCES											
11		1,681,555		1,681,555				483,110			2,164,665
12	13,274	251,575		264,849				76,091		99,000	439,940
Sub:	13,274	1,933,130		1,946,404				559,201		99,000	2,604,605
Budget Total - all Cost Centers for BU: THES AFLS-Human Environ Sci										2,604,605	

Budgetary Unit: THOR AFLS-Horticulture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16164	Kuhns, Cindy R.	HEI Program Coordinator	12	37,967	19,838					19,838
Subtotal - Classified:				37,967	19,838					19,838
4892	Clark, John R.	Distinguished Professor	12	153,605	7,680					145,925
3305	Garcia, Elena	Professor	12	95,032	19,006					76,026
4226	Karcher, Douglas Edward	Professor	12	113,483	22,697					90,786
6267	Mackay, Wayne A.	Departmental Chairperson	12	204,894	61,468					143,426
14191	Mason, Shannon C.	Project/Program Speciali	12	47,117	35,338					11,779
1921	McDonald, Garry Vernon	Assistant Professor	9	69,401	52,051					17,350
7280	Richardson, Mike	Professor	12	123,713	24,743					98,970
14474	Shi, Ainong	Assistant Professor	12	90,198	9,020					81,178
15617	Worthington, Margaret Le	Assistant Professor	12	89,393	17,879					71,514
Subtotal - Non-Classified:				986,836	249,882					736,954
5523	VACANT	Senior Graduate Assistan	9						11,030	1,970
1810	VACANT	Graduate Assistant	9						10,710	
All Salaries:				1,024,803	269,720				21,740	758,762

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	11100	HORF-DEPARTMENT OF HORTICULTURE	
11		153,076	153,076	
12	19,838	96,806	116,644	
Sub:	19,838	249,882	269,720	

43,978				197,054
33,511	18,500			168,655
77,489	18,500			365,709

Budget Total - all Cost Centers for BU: THOR AFLS-Horticulture

365,709

Budgetary Unit: TPLP AFLS-Plant Pathology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
135	Bluhm, Burt H.	Assoc Professor	12	114,991	11,499					103,492
16617	Correll, Jim	Distinguished Professor	12	141,219	7,061					134,158
228	Egan, Martin	Assistant Professor	12	85,282	17,056					68,226
4074	Korth, Ken L.	Professor	12	120,257	18,039					102,218
13925	Morley, Cindy Kay	Project/Program Speciali	12	49,450	12,363					37,087
4816	Robbins, Robert Thomas	University Professor	12	108,588	5,429					103,159
5667	Rojas, Clemencia	Assistant Professor	12	87,872	61,510					26,362
4734	Rupe, John C.	Professor	12	108,343	5,417					102,926
981	Tzanetakakis, Ioannis E.	Professor	12	114,161	11,416					102,745
Subtotal - Non-Classified:				930,163	149,790					780,373
6460	VACANT	Senior Graduate Assistan	9						11,250	
9477	VACANT	Graduate Assistant	9						10,710	10,800
All Salaries:				930,163	149,790				21,960	791,173

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11110 PLPA-PLANT PATHOLOGY

11	137,427	137,427					39,482			176,909
12	12,363	12,363					3,551	13,000		28,914
Sub:	149,790	149,790					43,033	13,000		205,823

Budget Total - all Cost Centers for BU: TPLP AFLS-Plant Pathology

205,823

Budgetary Unit: TPOS AFLS-Poultry Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2580	Anthony, Nick	Professor	12	117,561	29,390					88,171
566	Bottje, Walter G.	Professor	12	153,953	7,698					146,255
4933	Coon, Craig N	Professor	12	111,837	5,592					106,245
3770	Donoghue, Dan	Professor	12	123,123	12,312					110,811
16618	Dridi, Sami	Professor	12	106,076	21,215					84,861
4268	Erf, Gisela F.	Professor	12	147,030	29,406		7,352			110,272
4730	Hanning, Casey Owens	Professor	12	100,399	20,080					80,319
7439	Hargis, Billy M.	Distinguished Professor	12	184,069	18,407		20,248			145,414
3905	Kidd, Michael T.	Departmental Chairperson	12	190,586	28,588					161,998
16619	Kong, Byungwhi Caleb	Professor	12	98,219	19,644					78,575
3313	Kuenzel, Wayne J.	Professor	12	134,446	13,445					121,001
1950	Kwon, Young Min	Professor	12	103,727	10,373					93,354
7132	Mason, Dennis Joe	Instructor	9	22,275						22,275
15070	Rochell, Samuel J.	Assistant Professor	12	89,393	17,879					71,514
10612	Sims, Patrice N.	Project/Program Speciali	12	52,427	26,214					26,213
15830	Sun, Xiaolun	Assistant Professor	12	86,310	17,262					69,048
10059	Vuong, Christine Nguyen	Post Doctoral Associate	12	47,500			23,275			24,225
8222	VACANT	Extension Specialist II	12		18,702					111,987
Subtotal - Non-Classified:				1,868,931	296,207		50,875			1,652,538
All Salaries:				1,868,931	296,207		50,875			1,652,538

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11130 POSC-POULTRY SCIENCE

11	241,405	241,405					69,355			310,760
12	54,802	54,802					15,744	3,500		74,046
Sub:	296,207	296,207					85,099	3,500		384,806

Budget Total - all Cost Centers for BU: TPOS AFLS-Poultry Sciences

384,806

Budgetary Unit: ACDC Arch Community DesignCtr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15124	Komlos, Linda	Administrative Analyst	12	31,689	31,381					308
Subtotal - Classified:				31,689	31,381					308
1598	Hammon, Shawna Marie	Project/Program Speciali	12	66,950	66,950					
10803	Leding, Colby	Project/Program Speciali	12	46,125	22,389				23,736	
7881	Luoni, Stephen D.	Dir. of Community Design	12	188,125	108,558		79,567			
4113	VACANT	Assoc Professor	12							
834	VACANT	Project/Program Speciali	12					21,778	22,222	
15469	VACANT	Project/Program Speciali	12							
16093	VACANT	Project/Program Speciali	12						52,530	
16180	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				301,200	197,897		79,567	21,778	98,488	
All Salaries:				332,889	229,278		79,567	21,778	98,488	308

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12027 UACDC											
11		69,264		69,264				19,899			89,163
12	31,381	19,790		51,171				14,701		13,200	79,072
22		98,948		98,948				28,427			127,375
31		9,895		9,895				2,842			12,737
Sub:	31,381	197,897		229,278				65,869		13,200	308,347
Co & Cost Center: 0372 80277 Uacdc (U of A Community Design Center)											
44										4,200	4,200
Co & Cost Center: 0392 80277 Uacdc (U of A Community Design Center)											
44		79,567		79,567				22,859			102,426

Budget Total - all Cost Centers for BU: ACDC Arch Community DesignCtr 414,973

Budgetary Unit: ARCH Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11714	Higinbothom, Ansley Nich	Administrative Specialis	12	25,773	25,773					
		Subtotal - Classified:		25,773	25,773					
4972	Baker, Emily	Assistant Professor	9	70,015	70,015					
10136	Blackwell, Marlon	Distinguished Professor	9	134,280	86,019					48,261
5914	Boelkins, Jonathan Paul	Assistant Professor	9	63,550	63,550					
15012	Brya, Edward R.	Lecturer	9	36,000					36,000	
5045	Buege, David	Professor	9	110,472	110,472					
4247	Fitzpatrick, Lynn	Assistant Professor	9	62,855	62,855					
4019	Herman, Greg	Assoc Professor	9	101,160	83,160					18,000
8428	Hershberger, Justin	Lecturer	9	4,000					4,000	
3186	Jacobus, Frank R.	Assoc Professor	9	86,007	34,500		51,507			
6332	Messadi, Tahar	Assoc Professor	9	92,919	32,186		60,733			
5635	Newman, Winifred Elysse	Professor	12	120,819					120,819	
15390	Quantz, Jeffrey W.	Lecturer	9	22,000					22,000	
10030	Rotolo, Chuck	Assistant Professor	9	63,953	63,953					
246	Rudzinski, Russell D.	Assistant Professor	9	65,904	65,904					
10178	Sexton, Kim	Assoc Professor	9	85,543	85,543					
3339	Shannon Jr., Jeff	Professor	9	159,560	159,560					
15389	Struthers, James Frank	Lecturer	9	12,000					12,000	
4212	Terry, Laura	Assoc Professor	9	83,160	83,160					
5876	Turner, Alison	Assistant Professor	9	63,960	63,960					
5875	VACANT	Assistant Professor	9							
5390	VACANT	Assistant Professor	9		60,000					
839	VACANT	Departmental Chairperson	12		120,819					
14898	VACANT	Instructor	9						62,000	
15398	VACANT	Lecturer	9						24,000	
16068	VACANT	Instructor	9						60,000	
		Subtotal - Non-Classified:		1,438,157	1,245,656		112,240		340,819	66,261
		All Salaries:		1,463,930	1,271,429		112,240		340,819	66,261

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 12020 ARCH-ARCHITECTURE PROGRAM

11				809,676				232,619			1,042,295
12	25,773			186,848				61,086		66,502	340,209
17				124,566				35,787			160,353
22				62,283				17,893			80,176
31				62,283				17,893			80,176
Sub:	25,773	1,245,656		1,271,429				365,278		66,502	1,703,209

Budgetary Unit: ARCH Architecture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 12011 ARCH-SPECIAL EQUIPMENT											
	11									370,695	370,695
Co & Cost Center: 0112 12026 ARCH-ARCHITECTURE OFF-CAMPUS PROGRAMS											
	44									420,320	420,320
Co & Cost Center: 0112 12027 ARCH-LANDSCAPE ARCHITECTURE OFF-CAMPUS											
	44									55,824	55,824
Co & Cost Center: 0362 10147 21st Cent Chair Communications, Tech & C											
	17			51,507				14,797			66,304
Co & Cost Center: 0362 10195 21st Century Chair in Sustainability											
	17			60,733				17,448		8,333	86,514

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10181 PB2 Architecture & Eng HC Int Experience								
	81					8,000		8,000
Co & Cost Center: 0382 22465 Irving N. Hepner Memorial Scholarship								
	81					1,500		1,500
Co & Cost Center: 0392 38075 Architecture Advisory Board Schl								
	81					6,000		6,000
Co & Cost Center: 0392 38076 School of Architecture Annual Award								
	81					500		500
Co & Cost Center: 0392 38667 H Eichenbaum-F Earhart Mem								
	81					1,000		1,000
Co & Cost Center: 0392 38701 William M. Evans Scholarship								
	81					1,000		1,000
Co & Cost Center: 0392 38787 Ft.Smith Chpt.AR Sect.Aia Schl								
	81					2,000		2,000
Co & Cost Center: 0392 38826 Sid Frier Mem Schl								
	81					2,000		2,000
Co & Cost Center: 0392 38856 Verna Garvan Schol								
	81					16,000		16,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38951 Mary Pipkin & Yandell Johnson Schl								
81							3,000	3,000
Co & Cost Center: 0392 38966 E. Fay Jones Scholarship Fund								
81							4,500	4,500
Co & Cost Center: 0392 39016 Robert S Laser Endowed Scholarship								
81							1,000	1,000
Co & Cost Center: 0392 39021 Landplan Consultants Scholarship Fund								
81							500	500
Co & Cost Center: 0392 39057 Ralph O Mott Schl								
81							3,000	3,000
Co & Cost Center: 0392 39071 Mason Contractors Scholarship								
81							1,000	1,000
Co & Cost Center: 0392 39147 Frank D Naylor Memorial Award								
81							1,000	1,000
Co & Cost Center: 0392 39192 Nw Ark Section Aia Scholarship								
81							3,000	3,000
Co & Cost Center: 0392 39286 Neil Hamil Park Schl								
81							1,000	1,000
Co & Cost Center: 0392 39297 Ernest N Pettit Mem Schl								
81							1,000	1,000
Co & Cost Center: 0392 39397 Paul H. Seiz Memorial Travel Award								
81							6,000	6,000
Co & Cost Center: 0392 39413 C. Murray Smart Rome Endowed travel Awar								
81							3,000	3,000
Co & Cost Center: 0392 39428 Cyrus Sutherland Hpa Sch Award Fund								
81							1,000	1,000
Co & Cost Center: 0392 39513 Valerie Turnage Tucker								
81							2,000	2,000
Co & Cost Center: 0392 39545 John G Williams -ARCH -Uaf								
81							750	750

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39549 John G Williams Travelling Fellowship								
81							3,000	3,000
Co & Cost Center: 0392 39564 Jerry & J.C. Wilcox Endowed Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 60120 ACME Brick Competition Award								
81							1,500	1,500
Co & Cost Center: 0392 60903 Brackett & Associates End. Schol.								
81							3,000	3,000
Co & Cost Center: 0392 60913 Boice Raidl Rhea Architects Award								
81							1,000	1,000
Co & Cost Center: 0392 60917 Nolan Blass, Jr. Award								
81							3,000	3,000
Co & Cost Center: 0392 62030 EFCO Rome Travel Award								
81							8,500	8,500
Co & Cost Center: 0392 62627 John and Judy Fletcher Endowed Schl								
81							1,000	1,000
Co & Cost Center: 0392 63822 HFA Designing with Technology Schl								
81							2,000	2,000
Co & Cost Center: 0392 64017 Interior Design Scholarship Fund								
81							3,400	3,400
Co & Cost Center: 0392 64341 Crossland Construction Company Schl.								
81							500	500
Co & Cost Center: 0392 64734 Andrew A. Kinslow Interior Design Schl.								
81							1,000	1,000
Co & Cost Center: 0392 64736 Gary D. "Jack" Kidd Memorial Scholarship								
81							2,500	2,500
Co & Cost Center: 0392 65400 James D. Looney Award								
81							4,000	4,000
Co & Cost Center: 0392 65471 John and Carol Mott Endowed Scholarship								
81							3,500	3,500

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 65926 William Stephen Lair Design Scholarship								
81							8,000	8,000
Co & Cost Center: 0392 66212 North Arkansas District ASID Design Schl								
81							1,000	1,000
Co & Cost Center: 0392 66711 Phillips Family Scholarship								
81						500		500
Co & Cost Center: 0392 67475 Terry Rasco Travel Award								
81						1,000		1,000
Co & Cost Center: 0392 68044 Sustainable Architecture Scholarship								
81						500		500
Co & Cost Center: 0392 69028 Edmondo Vitali Endowed Scholarship								
81						1,500		1,500
Co & Cost Center: 0392 69322 Wittenberg, Delony & Davidson, Inc.								
81						2,000		2,000
Budget Total - all Cost Centers for BU: ARCH Architecture								2,827,016
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Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15031	Abon, Motak	Skilled Tradesman	12	29,836		29,836				
13897	Alred III, Trey	Skilled Tradesman	12	31,975		31,975				
14312	Brown, Irma Alicia	Lodge Housekeeping Super	12	29,003		29,003				
13321	Carlan, Bryan D.	Skilled Trades Superviso	12	32,267		32,267				
11801	Carlan, Robin L.	Fiscal Support Analyst	12	31,039		31,039				
14900	Culpepper, Jack Rustin	Skilled Tradesman	12	33,105		33,105				
14080	Curry, Ron	Skilled Tradesman	12	31,975		31,975				
13362	Elder, Jennifer Nicole	Administrative Specialis	12	21,449		21,449				
13303	Garrett, Dee Ann	Special Events Coordinat	12	26,288		26,288				
15034	Graves, James Dwayne	Skilled Tradesman	12	31,045		31,045				
15457	Lively, L. Lydell	Landscape Specialist	12	23,845		23,845				
13310	Mallory, Donna B.	Landscape Specialist	12	23,845		23,845				
16350	Manning, Bryce A.	Special Events Manager	12	29,251		21,416			7,835	
15247	Martinez, Yvonne Rebecca	Coordinator of Housekeep	12	25,536		25,536				
14327	McAllister, Christopher	Landscape Supervisor	12	27,603		27,603				
11892	Morphew, Bridget Celine	Skilled Trades Foreman	12	33,805		33,805				
14288	Morphew, Chester Thomas	Maintenance Coordinator	12	35,173		35,173				
16349	Nutt, Don Alan	Maintenance Coordinator	12	33,805		33,805				
12025	Rostan, Sandra	Fiscal Support Analyst	12	31,976		31,976				
12929	Scallion, Theresa Hayes	Cashier	12	23,702		23,702				
13311	St Peter, Sharla Michell	Landscape Supervisor	12	27,062		27,062				
13277	Wright, Vernon	Heavy Equipment Operator	12	19,909		19,909				
13306	VACANT	Equipment Mechanic	12							23,379
13307	VACANT	Greenhouse Technician	12							23,393
13319	VACANT	HE Public Safety Sec Off	12							23,148
Subtotal - Classified:				633,494		672,431			30,983	
Unallocated Hard/Dept Budget:							25,187			
Total Budget Available:							697,618			
14013	Bledsoe, Bob	Executive Dir Ark. Garva	12	84,853		84,853				
14174	Burch, Suzie	Project/Program Spcl. -	12	29,481		29,481				
14176	Fentress, Rush	Project/Program Spcl. -	12	36,024		36,024				
14178	Freeman, Sherre Lane	Project/Program Spcl. -	12	41,510		41,510				
14172	Harper, Susan Allen	Project/Program Spcl. -	12	39,342		39,342				
14316	Mangham, Kristin N.	Project/Program Spcl. -	12	40,816		40,816				
14170	McLelland, Jackie	Project/Program Spcl. -	12	70,150		70,150				
14320	Ohman, Rebecca Turner	Project/Program Spcl. -	12	61,043		61,043				
14171	Shelor, Minnie Hahn	Project/Program Spcl. -	12	42,024		42,024				
14177	Sninchak, Heidi Elizabet	Project/Program Spcl. -	12	34,680		34,680				
14175	VACANT	Project/Program Spcl. -	12							34,289
14292	VACANT	Project/Program Spcl. -	12							34,176
14293	VACANT	Project/Program Spcl. -	12							
14173	VACANT	Project/Program Spcl. -	12							38,183

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				Subtotal - Non-Classified:	479,923	586,571					
				All Salaries:	1,113,417	1,259,002			30,983		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12050	Garvan Woodland Gardens-General Revenue							300,000	300,000
31											
Co & Cost Center:	0112	12050	Garvan Woodland Gardens								
31	533,768	448,803		982,571	329,005			301,934		387,991	2,001,501
Co & Cost Center:	0112	12051	Garvan-Gift Shop								
31	35,469	29,823		65,292	21,862			20,063		25,782	132,999
Co & Cost Center:	0112	12052	Garvan Gardens Special Events								
31	9,841	8,274		18,115	6,066			5,566		7,152	36,899
Co & Cost Center:	0112	12053	GWG Operating Expenses								
31	773	650		1,423	477			437		563	2,900
Co & Cost Center:	0112	12055	GWG Retail Food								
31	4,240	3,565		7,805	2,614			2,398		3,082	15,899
Co & Cost Center:	0112	12058	GWG Group Tours								
31	14,828	12,467		27,295	9,139			8,387		10,779	55,600
Co & Cost Center:	0112	12080	GWG Weddings & Chapel Events								
31	91,072	76,576		167,648	56,136			51,516		66,199	341,499
Co & Cost Center:	0112	12081	GWG Education Programs								
31	7,627	6,413		14,040	4,701			4,314		5,545	28,600
Co & Cost Center:	0392	12060	GWG Gift-UofA Foundation								
31										20,000	20,000
Co & Cost Center:	0392	12062	GWG Membership-UofA Foundation								
31										359,300	359,300
Co & Cost Center:	0392	12063	GWG Development Committee Fund-UA Found								
31										7,500	7,500
Co & Cost Center:	0392	12064	GWG Donations-UofA Foundation								
31										23,000	23,000

Budgetary Unit: ARGG Arch. Garvan Gardens

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 12066 GWG Special Events-UofA Foundation											
	31									37,000	37,000
Co & Cost Center: 0392 12068 GWG Education Project-UofA Foundation											
	31									3,500	3,500
Co & Cost Center: 0392 12070 GWG Memorials-UofA Foundation											
	31									9,500	9,500
Co & Cost Center: 0392 12073 GWG Operating-UofA Foundation											
	31									216,000	216,000
Budget Total - all Cost Centers for BU: ARGG Arch. Garvan Gardens											3,591,697
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Budgetary Unit: ARLA Landscape Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11745	VACANT	Administrative Specialis	12						26,286	
1475	Biehle, Scott E.	Assistant Professor	9	63,036	63,036					
4036	Billig, Noah	Assistant Professor	9	70,026	70,026					
15554	Coffman, Jim	Assistant Professor	9	60,572					60,572	
3248	Erdman, Kimball Douglas	Assoc Professor	9	80,000	80,000					
3712	Lickwar, Phoebe M.	Assoc Professor	9	76,281	76,281					
746	McCown, Ken	Departmental Chairperson	12	142,179	142,179					
4207	Smith, Carl Alan	Assoc Professor	9	80,000	80,000					
1442	VACANT	Assoc Professor	9						60,000	
Subtotal - Non-Classified:				572,094	511,522				120,572	
All Salaries:				572,094	511,522				146,858	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12030	ARLA-ARCHITECTURE-LANDSCAPE ARCH								
11		332,489		332,489				95,524			428,013
12		76,728		76,728				22,043		22,230	121,001
17		51,152		51,152				14,695			65,847
22		25,576		25,576				7,347			32,923
31		25,577		25,577				7,348			32,925
Sub:		511,522		511,522				146,957		22,230	680,709

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10068	Maurice Jennings Intl Experience Endow					
81						18,400		18,400
Co & Cost Center:	0392	60942	Judy Byrd Brittenum Landscape Award					
81						500		500
Co & Cost Center:	0392	65461	Maple Hill Maple Hill Garden Club Award					
81						1,000		1,000

Budgetary Unit: ARLA Landscape Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: ARLA Landscape Architecture								700,609
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Budgetary Unit: ARME Arch Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
2692	Hilker, Christine	Project/Program Speciali	12	31,492		31,492						
		Subtotal - Non-Classified:		31,492		31,492						
		All Salaries:		31,492		31,492						
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12014	ARDO-ARCH MEDIA									
44			31,492		31,492				9,047		7,256	47,795
Budget Total - all Cost Centers for BU: ARME Arch Media											47,795	

Budgetary Unit: FJAD Fay Jones Arch Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13875	Dickinson, Randal McGavo	Computer Support Technic	12	33,001	33,001						
15124	Komlos, Linda	Administrative Analyst	12	31,689					308	31,381	
14227	McCuan, Byron	Administrative Specialis	12	25,773					25,773		
12086	Meyers, Shawnya Lee	Media Specialist	12	31,327					31,327		
14160	OBryan, Sean Joel Patric	Network Support Speciali	12	51,685	42,508					9,177	
12442	Parrish, Theresa Kay	Administrative Supp.Supe	12	29,493	29,493						
15914	Peters, Ryan G.	Development Specialist	12	37,353					37,353		
11717	Stone, Judy	Administrative Supp.Supe	12	33,598	33,598						
11307	Stroman, Andy	Systems Analyst	12	41,982	41,982						
16183	Tetley, Elizabeth	Special Events Manager	12	30,732	30,732						
13318	VACANT	Administrative Specialis	12						25,521		
Subtotal - Classified:				346,633	211,314				120,282	40,558	
				Unallocated Hard/Dept Budget:			18,033				
				Total Budget Available:			229,347				
10136	Blackwell, Marlon	Distinguished Professor	9	134,280						86,019	
15072	Carpenter, Angela	Project/Program Speciali	12	61,350	61,350						
15573	Flanagin, Cassidy S.	Project/Program Speciali	12	36,883	36,883						
14642	Goodstein, Ethel	Associate Dean	12	160,864	160,864						
4019	Herman, Greg	Assoc Professor	9	101,160					18,000	83,160	
8709	Hill, Marianne	Project/Program Speciali	12	77,232	77,232						
907	MacKeith, Peter B.	Dean	12	249,854	248,385				1,469		
2650	Parks, Michelle	Project/Program Speciali	12	59,019	59,019						
2319	Purvis, Mary	Major Gift Development O	12	87,975	87,975						
4965	Schmidt, Lane	Asst To The Dean	12	51,750	51,750						
11382	Smith, Melinda	Project/Program Speciali	12	61,915	61,915						
1737	Tuck, Sheri Lynn	Academic Counselor	12	45,009	45,009						
8028	Tucker, Justin Marshall	Research Assistant	12	51,043	51,043						
6335	Webb, Jennifer D.	Assoc Professor	9	98,889					8,500	90,389	
3244	Zemke, Scott	Project/Program Manager	12	89,877	55,537					34,340	
15732	VACANT	Student Development Spec	12		19,380					19,380	
Subtotal - Non-Classified:				1,367,100	1,016,342		48,261		27,969	313,288	
				Unallocated Hard/Dept Budget:			512,727				
				Total Budget Available:			1,529,069				
16118	Smith Loerts, Rachel	Graduate Assistant	12	20,715					20,715		
Subtotal - Grad Assistants:				20,715					20,715		

Budgetary Unit: FJAD Fay Jones Arch Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,734,448	1,227,656		48,261		168,966	353,846	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12010	ARDO-DEAN OF ARCHITECTURE								
44	229,347	1,529,069		1,758,416	3,708			505,414		107,707	2,375,245
Co & Cost Center:	0112	12020	ARCH Global Campus								
11										2,500	2,500
13										14,737	14,737
Sub:										17,237	17,237
Co & Cost Center:	0392	12005	FJSOA+D Foundation								
44										10,000	10,000
Co & Cost Center:	0392	12006	Design Camp								
44										10,000	10,000
Co & Cost Center:	0392	12010	Arch Fay Jones Chair								
11		48,261		48,261				13,865		48,654	110,780
Co & Cost Center:	0392	12025	Garvan Chair Event								
44										6,000	6,000
Co & Cost Center:	0392	12026	Nabholz Construction Fn Account								
44										8,000	8,000
Co & Cost Center:	0392	12027	JGW Fellowship Event								
44										10,000	10,000
Co & Cost Center:	0392	70026	Architecture Dean's Circle								
44										42,000	42,000
Budget Total - all Cost Centers for BU: FJAD Fay Jones Arch Design										2,589,262	

Budgetary Unit: IDES Interior Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13318	VACANT	Administrative Specialis	12							25,521
710	Furlong, Kimberley	Assistant Professor	9	70,015	70,015					
16061	Gay, Windy Lynn	Instructor	9	60,000					60,000	
201	Matthews, Carl W.	Departmental Chairperson	12	134,500	134,500					
3530	Olsen, Cory Micah	Assistant Professor	9	60,571	60,571					
3536	Tracy, Torrey Dominic Es	Assistant Professor	9	60,572	60,572					
6335	Webb, Jennifer D.	Assoc Professor	9	98,889	90,389					8,500
9322	VACANT	Assoc Professor	9						80,098	
3286	VACANT	Professor	12							
Subtotal - Non-Classified:				484,547	416,047				140,098	8,500
All Salaries:				484,547	416,047				140,098	34,021

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 12035 Interior Design-On-Campus Cr Instruc

11	270,430	270,430				77,694				348,124
12	62,408	62,408				17,929		24,122		104,459
17	41,605	41,605				11,953				53,558
22	20,802	20,802				5,976				26,778
31	20,802	20,802				5,976				26,778
Sub:	416,047	416,047				119,528		24,122		559,697

Co & Cost Center: 0112 12036 Design Fees

11								15,900		15,900
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Co & Cost Center: 0112 12038 Interior Design Travel Fees

11								22,200		22,200
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Budget Total - all Cost Centers for BU: IDES Interior Design

597,797

Budgetary Unit: SUS Sustainability-Inter Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13180	VACANT	Administrative Specialis	12								
3416	Matlock, Marty D.	Professor	12	195,577	195,577						
7680	Moon, Zola Knowles	Assoc Professor	12	83,570	29,250					54,320	
Subtotal - Non-Classified:				279,147	224,827					54,320	
				Unallocated Hard/Dept Budget:			26,976				
				Total Budget Available:			251,803				
1220	Donahou, Richie S.	Graduate Assistant	12	14,640	14,640						
6722	Winn, Zachary James	Graduate Assistant	12	13,497	13,497						
10629	VACANT	Senior Graduate Assistan	12		12,506				12,494		
11389	VACANT	Graduate Assistant	12						13,390		
Subtotal - Grad Assistants:				28,137	40,643				25,884		
All Salaries:				307,284	265,470				25,884	54,320	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03973	Executive Director for Sustainability					56,189			251,766
	12	195,577		195,577							
Co & Cost Center:	0102	03974	Sustainability-Instructional Support					18,527		16,500	131,896
	12	56,226	40,643	96,869							
Budget Total - all Cost Centers for BU: SUS Sustainability-Inter Pro										383,662	

Budgetary Unit: AAST African American Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6853	Conley, Nathaniel P.	Lecturer	9	22,000					6,000	16,000
8879	VACANT	Lecturer	9							
Subtotal - Non-Classified:				22,000					6,000	16,000
3811	Leslie, Tremaine	Graduate Assistant	9	12,400		12,400				
4968	VACANT	Graduate Assistant	9			13,220				
Subtotal - Grad Assistants:				12,400		25,620				
All Salaries:				34,400		25,620			6,000	16,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	13121	HIST-BLACK STUDIES								
	12		25,620	25,620		4,999	1	4,522		46,346	81,488

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	13121	HIST-BLACK STUDIES					
	12						19,090	19,090
Co & Cost Center:	0102	40786	African American Studies Scholarship					
	81						50,000	50,000
Co & Cost Center:	0392	60288	African American Studies Scholarships					
	81						5,667	5,667

Budget Total - all Cost Centers for BU: AAST African American Studies 156,245

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11704	Freeman, Shannan Kaye	Administrative Specialis	12	29,844	29,844					
12080	Walters, Todd D.	Administrative Supp.Supe	12	29,789	29,789					
Subtotal - Classified:				59,633	59,633					
13676	Brandon, Jamie Chad	Assoc Archaeologist	12	61,684	11,566					50,118
8250	D'Alisera, JoAnn	Assoc Professor	12	104,495	98,495				6,000	
3614	Delezene, Lucas	Assistant Professor	9	74,500	74,500					
877	Erickson, Kirstin C.	Assoc Professor	12	111,302	55,651					55,651
1388	Kay, Marvin	Professor	9	77,506	77,506					
10151	Kvamme, Ken	Professor	9	100,655	100,655					
11064	Luke, Kathryn M.	Assistant Professor	9	51,000	51,000					
3377	Marion, Jonathan Saul	Assoc Professor	9	78,596	78,596					
5800	Natarajan, Ram	Assistant Professor	9	70,800	70,800					
3970	Nolan, Justin Murphy	Departmental Chairperson	12	110,235	110,235					
2379	Plavcan, Mike	Professor	9	99,150	99,150					
529	Rose, Jerry	University Professor	9	110,787	110,787					
911	Stoner, Wesley D.	Assistant Professor	9	72,300	72,300					
9315	Swedenburg, Ted R.	Professor	9	91,273	35,000					56,273
5214	Terhune, Claire E.	Assistant Professor	9	89,100	89,100					
14376	Ungar, Peter S.	Distinguished Professor	12	175,074	175,074					
11468	Vining, Ben	Assistant Professor	9	69,000	69,000					
14994	Young, Gloria A.	Lecturer	9	15,000	10,000					5,000
16430	VACANT	Post Doctoral Fellow	12					40,000		
5271	VACANT	Assistant Professor	9						34,000	
Subtotal - Non-Classified:				1,562,457	1,389,415			40,000	40,000	167,042
3459	Abella, Elicia Frances	Graduate Assistant	9	12,400	12,400					
2323	Bolfing, Christopher Bry	Senior Graduate Assistan	9	12,400						12,400
3866	Cogburn, Jessica Howe	Graduate Assistant	9	12,362						12,362
3750	Critselous, Cullen Rex	Graduate Assistant	9	12,400	12,400					
2958	Eason, Lesley Howard	Graduate Assistant	9	12,400					12,400	
6083	Marino, Marc Daniel	Graduate Assistant	9	12,400						12,400
3832	McElroy, Mariah Lauren L	Graduate Assistant	9	12,400	12,400					
10600	Moog, Steven Carl	Graduate Assistant	12	14,100					14,100	
376	Scanlan, James Alton	Senior Graduate Assistan	9	12,400						12,400
5013	Schaeffer, Kelly Marie	Graduate Assistant	9	12,400						12,400
5747	Shemin, Addison E.	Graduate Assistant	9	12,400	12,400					
9503	Sparr, Brian A.	Graduate Assistant	9	12,400	12,400					
5947	Stiegler, Christopher Da	Graduate Assistant	9	12,200						18,600
8305	Thurber, Hali E.	Senior Graduate Assistan	9	12,400						12,400
3978	Wilbanks, Breanna Wilban	Graduate Assistant	9	12,400						12,400
11215	Yoakum, Caitlin B.	Graduate Assistant	12	14,100	14,100					
11218	Zachary, Liam M.	Graduate Assistant	12	14,100	14,100					
2041	Zigelsky, Dale Harris	Graduate Assistant	9	12,400	12,400					
1319	VACANT	Graduate Assistant	9		12,400					

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3036	VACANT	Graduate Assistant	9							12,400
397	VACANT	Graduate Assistant	9		12,400					
3624	VACANT	Graduate Assistant	9							12,400
5010	VACANT	Graduate Assistant	9							12,400
5411	VACANT	Senior Graduate Assistan	9		12,400					
5540	VACANT	Graduate Assistant	9						12,400	
11219	VACANT	Graduate Assistant	12			12,810				
10601	VACANT	Graduate Assistant	12		14,100					
10604	VACANT	Graduate Assistant	12							
6528	VACANT	Senior Graduate Assistan	9		12,400					
5749	VACANT	Graduate Assistant	9		12,400					
Subtotal - Grad Assistants:				228,062	178,700	12,810			38,900	142,562
All Salaries:				1,850,152	1,627,748	12,810		40,000	78,900	309,604

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13020 ANTH-ANTHROPOLOGY											
11		501,593	178,700	680,293				154,543			834,836
12	59,633	447,772		507,405				145,777		15,626	668,808
17		440,050		440,050				126,426			566,476
Sub:	59,633	1,389,415	178,700	1,627,748				426,746		15,626	2,070,120
Co & Cost Center: 0112 13023 ANTH-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										20,000	20,000
Co & Cost Center: 0112 13026 Archaeo-Imaging Lab											
22										89	89
Co & Cost Center: 0112 13027 Anthropology Laser Lab											
22					697			1		2,496	3,194
Co & Cost Center: 0112 20097 RIF-Plavcan-ANTH											
17			12,810	12,810				748			13,558
Co & Cost Center: 0112 32433 VPRS-FY16 Seed Funds-J Marion-ANTH											
22										2,312	2,312
Co & Cost Center: 0382 80156 Special Gifts-Anthropology											
44										287	287
Co & Cost Center: 0392 13020 Anthropology-UA Foundation											
12										15,003	15,003

Budgetary Unit: ANTH Anthropology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 60281 Ark. UG Schol. in Anthropology								
81							6,180	6,180
Co & Cost Center: 0392 60282 Arkansas Graduate Fellowship in Anth								
81							4,120	4,120
Co & Cost Center: 0392 61520 Davis Internship in Public Archeology								
81							7,210	7,210
Co & Cost Center: 0392 63784 Octa Norma High Anthropology Schol.								
81							81,245	81,245
Co & Cost Center: 0392 65502 Charles R. McGimsey, III Endowment								
81							1,030	1,030
Budget Total - all Cost Centers for BU: ANTH Anthropology								2,224,348
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Budgetary Unit: ARHM Arsc-Humanities Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3137	Dorjee, Thupten	Assistant Professor	9	52,500	52,500					
15338	Hiley, Chloe Andreina	Research Associate	12	37,489						37,489
14869	Rogers, Gregory W.	Project/Program Speciali	12	38,332						38,332
1160	Schoelz, Adam	Research Associate	12	36,500						36,500
14868	VACANT	Project/Program Speciali	12							43,598
Subtotal - Non-Classified:				164,821	52,500					155,919
3829	Sweet, Vanessa Bethany	Senior Graduate Assistan	9	18,900		6,300				12,600
Subtotal - Grad Assistants:				18,900		6,300				12,600
All Salaries:				183,721	52,500	6,300				168,519

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13181	ARSC-HUMANITIES PROGRAM								
	12	52,500		52,500				15,083			67,583
Co & Cost Center:	0112	13189	Gender Studies								
	11		6,300	6,300				367		1,051	7,718
	12									1,850	1,850
Sub:			6,300	6,300				367		2,901	9,568
Co & Cost Center:	0382	53003	NEH-Endowment-Humanities								
	44							3,254		15,053	18,307

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0382	53003	NEH-Endowment-Humanities					
	44						20,600	20,600

Budget Total - all Cost Centers for BU: ARHM Arsc-Humanities Program 116,058

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13414	Black, Aimee Lynn	Computer Support Technic	12	33,001		33,001				
11812	Cavazos, Allison Marie	Computer Support Technic	12	33,332		33,332				
11906	Dooley, Rachel L.	Computer Operator	12	31,054		31,054				
14260	Figgins, Jeremy Allan	HEI Program Coordinator	12	31,327	31,327					
11751	Gardner, Danna	Administrative Specialis	12	25,773	25,773					
12209	Islam, Ariful	Computer Support Technic	12	34,839		34,839				
12441	McCormack, Cait	Administrative Specialis	12	22,932		22,932				
13731	Mendoza, Santi Carlos	Computer Operator	12	31,054		31,054				
11835	Owens III, David Lewis	HEI Program Coordinator	12	33,805	33,805					
14405	Power, Debbie Leigh	Administrative Specialis	12	23,861	33,167	98,891	14,304	3,132		
11747	Simmons, Will	Computer Support Special	12	41,999		41,999				
14125	Tyson, Jake	Computer Support Manager	12	57,428		57,428				
11689	Waddell, Jason	Fiscal Support Specialis	12	27,345	27,345					
11750	VACANT	Administrative Specialis	12		21,827					
14162	VACANT	Administrative Specialis	12							
16182	VACANT	Inventory Control Manage	12							
Subtotal - Classified:				427,750	173,244	384,530	14,304	3,132		
5037	Barabote, Ravi Damodar	Assistant Professor	9	85,500			15,000			85,500
53	Bartlett, Andy	Assistant Professor	9	65,640					19,796	45,844
8792	Beaupre, Steven J.	Associate Dean	12	170,144	170,144					
15757	Bell, Amy Dawn	Project/Program Director	12	89,206	89,206					
4255	Bellaiche, Laurent	Distinguished Professor	9	183,120			9,200			173,920
10699	Bibbs, Morgan D.	Project/Program Speciali	12	61,350	61,350					
6567	Boston, Paisley L.	Instructor	12	42,500		42,500				
15098	Bushmiaer, Elizabeth Dow	Development/Advancement	12	53,634	53,634					
743	Callander, Adrienne	Assistant Professor	9	55,000					27,500	27,500
4620	Chen, Haiyan	Research Assistant	12	21,271		21,271				
2799	Chipouras, Addy	Project/Program Speciali	12	53,170	53,170					
3062	Chua, Simon C.	Asst Dean	12	135,596	135,596					
15761	Clanton, Christopher S.	Project/Program Speciali	12	69,121		69,121				
4342	Cochran, Ryan	Project/Program Manager	12	46,300	46,300					
5027	Covey, Joseph Preston	Instructor	12	52,500		52,500				
16137	Cowger, Erin Reynolds	Major Gift Development O	12	49,080	49,080					
7879	Daily, Virginia	Project/Program Speciali	12	47,470	47,470					
666	Douglas, Michael Edward	Professor	9	135,500			10,000			125,500
10728	Dowe Jr, Alfred	Major Gift Development O	12	51,043	51,043					
8101	Draper, Donna Bell	Asst To The Dean	12	58,487	94,412	1,114,100	395,211	257,082		
5359	Durdik, Jeannine Marie	Associate Dean	12	160,444	160,444					
11369	Edwards, Vincent A.	Instructor	9	35,000		35,000				
7883	Estes, Erica	Student Development Spec	12	78,220					62,723	15,497
2405	Fisher, Dawn C.	Asst To The Dean	12	67,443	67,443					
7981	Gillow, Kim	Research Assistant	12	51,125	51,125					
14208	Hertzog, Jacob B.	Instructor	9	38,100		38,100				
16418	Hulen, Jeannie	Associate Dean	12	154,103	154,103					

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14619	Jackson, Carrie	Research Associate	12	67,823	67,823					
39	Jensen, Hanna K.	Assistant Professor	12	82,000					28,700	53,300
3959	Korth, Deborah	Assoc Professor	12	95,412	95,412					
9921	Kouchehbagh, Melody I.	Major Gift Development O	12	63,395	63,395					
6112	Lane, Valerie Jean	Instructor	12	44,331		44,331				
879	LaRue, Cheri	Instructor	12	43,010		43,010				
11310	Lee, Amanda C.	Instructor	9	35,000		35,000				
603	Limp Jr., Fred	University Professor	9	166,788			10,000			156,788
14179	Liwig, Andra Parrish	Project/Program Director	12	66,994	66,994					
5604	Lorince, Tammy	Instructor	12	53,648		53,648				
11350	MacRae, Chris	Instructor	9	38,100		38,100				
1421	Maxwell, Angie	Assoc Professor	9	96,375			10,200			86,175
5391	Medina, Xavier Medina Vi	Assistant Professor	9	71,300			10,500			60,800
5401	Meers, Matthew Thomas	Instructor	12	43,677		43,677				
14206	Micheel, Tyler John	Instructor	9	35,000		35,000				
15747	Phebus, Toby	Project/Program Speciali	12	53,449	53,449					
542	Puckett, Latisha M.	Instructor	12	46,849		46,849				
15738	Putman, Adam Colin	Project/Program Speciali	12	43,536		35,536				8,000
8280	Rickman, Blake B.	Major Gift Development O	12	127,813	127,813					
1080	Riley, Carl Dwayne	Academic Counselor	12	64,357	64,357					
15913	Scott, Marsha	Director of Outreach	12	120,000			120,000			
876	Shields, Todd G.	Dean	12	273,131	248,385		24,746			
16510	Smith, Elecia C.	Project/Program Director	12	92,389	92,389					
62	Stenken, Julie A.	Professor	9	122,041			25,000			97,041
4486	Summerford, Lisa J.	Asst Dean	12	94,802	94,802					
4013	Swaty Jr., Charles Roy	Project/Program Speciali	12	39,621		39,621				
5393	Tuychiev, Hayot A.	Instructor	9	45,621		4,562				41,059
5570	Vitali, Davide	Professor	12	158,447				39,612		118,835
9972	Waddell, Teresa Lynn	Director of Technology	12	88,547		81,441				7,106
466	White Jr., Calvin	Associate Dean	12	148,000	148,000					
15557	Wingate, Phyllis	Project/Program Speciali	12	63,804	63,804					
3566	Woods, Randall B.	Distinguished Professor	12	223,308				9,624		213,684
9687	Xiao, Min	Distinguished Professor	9	159,550			18,000			141,550
6900	VACANT	Instructor	9			35,000				
15838	VACANT	Assistant Professor	9							
15839	VACANT	Assistant Professor	9		324,266					
		Subtotal - Non-Classified:		5,078,185	2,795,409	1,908,367	647,857	266,706	178,331	1,458,099
5016	Bettis, Georgianna Grace	Graduate Assistant	9	12,200		12,200				
2323	Bolfing, Christopher Bry	Senior Graduate Assistan	9	12,400		12,400				
5748	Davenport, Shirlyn	Graduate Assistant	9	12,400	33,136	126,824	21,775	147,748		12,400
6083	Marino, Marc Daniel	Graduate Assistant	9	12,400		12,400				
5923	Nepal, Sudip	Graduate Assistant	9	16,700					8,350	8,815
376	Scanlan, James Alton	Senior Graduate Assistan	9	12,400		12,400				
5013	Schaeffer, Kelly Marie	Graduate Assistant	9	12,400		12,400				

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6085	Sobczak, Paulina Dominik	Graduate Assistant	9	12,200		12,200				
8109	Stanchu, Hryhorii	Graduate Assistant	12	21,600			12,055		9,545	
5947	Stiegler, Christopher Da	Graduate Assistant	9	12,200		12,400			6,200	
8305	Thurber, Hali E.	Senior Graduate Assistan	9	12,400		12,400				
3978	Wilbanks, Breanna Wilban	Graduate Assistant	9	12,400		12,400				
5945	Yazdani, Azarin	Graduate Assistant	9	16,700					8,350	8,350
5926	VACANT	Graduate Assistant	9						8,350	8,350
3624	VACANT	Graduate Assistant	9			12,400				
5010	VACANT	Graduate Assistant	9			12,400				
4458	VACANT	Graduate Assistant	9				9,000			
3036	VACANT	Graduate Assistant	9			12,400				

Subtotal - Grad Assistants: 178,400 | 33,136 275,224 42,830 147,748 40,795 37,915
 All Salaries: 5,684,335 | 3,001,789 2,568,121 704,991 417,586 219,126 1,496,014

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12980	Fulbright	Student Retention							
12		148,861		148,861				42,767		14,000	205,628
Co & Cost Center:	0102	12981	Salary Savings-Fulbright	College							
11		324,265		324,265	58,540	66,272		96,788			545,865
Co & Cost Center:	0102	12983	Fulbright	Human Resources							
44	33,167	239,972		273,139				78,472		10,300	361,911
Co & Cost Center:	0102	12984	Fulbright	Finance and Admin							
44	92,477	407,554		500,031				143,658		23,200	666,889
Co & Cost Center:	0102	12985	Fulbright	Development Office							
44		537,666		537,666				154,471		3,000	695,137
Co & Cost Center:	0102	12986	Fulbright	Academic Services							
44	47,600	188,572		236,172				67,852		21,800	325,824
Co & Cost Center:	0102	12987	Fulbright	IT Services							
44										21,000	21,000
Co & Cost Center:	0102	13010	ARSC-DEAN OF ARTS AND SCIENCES								
12										850,000	850,000
44		948,519	33,136	981,655				274,444		214,704	1,470,803
Sub:		948,519	33,136	981,655				274,444		1,064,704	2,320,803

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 12999 ARSC-BMSSN-MAINTENANCE											
44		90,491	245,848	96,724	433,063			102,278		32,610	567,951
Co & Cost Center: 0112 13000 ARSC-FLBC FAC COMPUTERS											
44										120,000	120,000
Co & Cost Center: 0112 13002 ARSC-ARSC-COMPUTER MAINTENANCE											
12										311,000	311,000
Co & Cost Center: 0112 13007 Fulbright TELE											
11		294,039	792,599	178,500	1,265,138			322,615			1,587,753
Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT											
11										1,989,543	1,989,543

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT								
11			112,000					112,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13010 Fulbright IT-Software											
12										99,000	99,000
Co & Cost Center: 0112 13030 Global Campus-ARSC											
11										913,776	913,776
Co & Cost Center: 0112 13126 Global Campus Instructional Costs											
11		1,075,101	12,600	1,087,701	25,551	20,859	73,247	399,029		309	1,606,696

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13126 Global Campus Instructional Costs								
11							528,371	528,371

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

17										1,000,000	1,000,000
22		22,335		22,335				6,416			28,751
Sub:		22,335		22,335				6,416		1,000,000	1,028,751
Co & Cost Center: 0112 27100 Faculty Incentive Plan-ARSC											
22							33,084	1,975			35,059

Co & Cost Center: 0122 91292 Herbarium Services

00		4,177		4,177				1,200		24,404	29,781
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Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

17			26,565	26,565				1,551			28,116
22					11,992			715		3,198	15,905
Sub:			26,565	26,565	11,992			2,266		3,198	44,021

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17								984			984
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17							6,230	6,230
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

22						846		1			847
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Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol

17		5,355		5,355				3,882		4,629	13,866
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol								
17							14,837	14,837

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit											
17		5,513		5,513				2,465		5,166	13,144

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit								
17							5,579	5,579

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research											
17		39,033		39,033				11,214			50,247
22					11,477			685		2,968	15,130
Sub:		39,033		39,033	11,477			11,899		2,968	65,377

Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov											
17								984			984

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov								
17							6,230	6,230

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov											
22							846	1			847

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci

17										8,629	8,629
Co & Cost Center:	0362	10091	Leica Geosystems Chair Geospatial Imag.								
17		10,500	9,450	19,950				10,769		11,391	42,110

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.

17							45,574	45,574
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10128 21st Cent Prof Nanotechnology & Science

17		9,660		9,660				2,775		1,507	13,942
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Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology

17		65,756		65,756		2,747		23,189		5,030	96,722
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology

17							27,168	27,168
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10144 21st Century Chair in Proteomics

17		26,250		26,250		4,034		7,549		24,628	62,461
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Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol

17		5,355		5,355				1,538		1,676	8,569
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Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit

17		5,513		5,513				4,236		16	9,765
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit								
17							16,786	16,786

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10179 21st Century End Chair in Global Change											
17		10,500		10,500	1,392	12,359		3,124		31,228	58,603
Co & Cost Center: 0362 10184 Bruker Analytical Science Professorship											
17										4,649	4,649
Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics											
17		15,750		15,750		1,154		9,286		2,718	28,908

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics								
17							30,122	30,122

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10187 Bruker Life Science Professorship											
17			5,775	5,775	1,817	1,044		4,082		32,834	45,552

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10187 Bruker Life Science Professorship								
17							23,003	23,003

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80364 ARSC-Global Campus											
44		233,037		233,037				66,951			299,988

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 53001 Jackson & Mary Ann Stephens											
44		65,166	67,778	132,944				22,680		78,127	233,751
Co & Cost Center: 0382 80163 Special Gifts-Fine Arts Dept											
44										342	342
Co & Cost Center: 0382 80334 Cooper Chair in History											
12		10,105		10,105	2,874			3,074		4,513	20,566
Co & Cost Center: 0392 13010 Fulbright Arts & Sciences											
17	14,304	448,672	1,040	464,016		1		133,485		30,444	627,946

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13010 Fulbright Arts & Sciences								
17							2,608	2,608

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13011 Nolan Faculty Development Award											
17						1,030		2			1,032
Co & Cost Center: 0392 13012 Connor Faculty Development Award											
17										40,382	40,382
Co & Cost Center: 0392 13013 Hartman Hotz-Fulbright											
17										12,979	12,979
Co & Cost Center: 0392 13018 John E. King Award											
17										967	967
Co & Cost Center: 0392 13019 Omni Faculty Award											
17										926	926
Co & Cost Center: 0392 13021 Omni Climate Award											
17					568	384		34		1,073	2,059

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40770 SCHL-MUSIC SCHOLARSHIP								
81					339,175			339,175
Co & Cost Center: 0102 40780 SCHL-BAND SCHOLARSHIP								
81					650,139			650,139
Co & Cost Center: 0102 40790 SCHL-INSPIRATIONAL SINGERS SCHOLARSHIP								
81					51,611			51,611
Co & Cost Center: 0102 40910 SCHL-UNIVERSITY DISSERTATION SCHOLARSHIP								
81					17,895			17,895
Co & Cost Center: 0352 10021 Bob & Ruth Shipley HC Fellowship								
81					15,330			15,330
Co & Cost Center: 0362 10021 Bob & Ruth Shipley HC Fellowship								
81					15,330			15,330
Co & Cost Center: 0382 20200 Henry M Alexander Memorial Award								
81					870			870
Co & Cost Center: 0382 20550 Virgil L and Lillian B Baker Scholarship								
81					2,833			2,833
Co & Cost Center: 0382 20600 Baucum-Fulkerson Memorial								
81					412			412
Co & Cost Center: 0382 20775 A W Blake Memorial Scholarship								
81					876			876
Co & Cost Center: 0382 20950 William Jennings Bryan Award								
81					696			696
Co & Cost Center: 0382 21525 Droke-Dunn Scholarship								
81					1,030			1,030
Co & Cost Center: 0382 21575 Lynn Waite Dunlap Memorial Scholarship								
81					469			469
Co & Cost Center: 0382 21650 David Durst ART Scholarship								
81					74			74
Co & Cost Center: 0382 21750 Blanche Hanks Elliott Scholarship								
81					2,807			2,807

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 21777 Nina J. Erickson Memorial Art Schl								
81							3,605	3,605
Co & Cost Center: 0382 21812 Luther & Edna Estelle Schol - ARSC								
81							1,648	1,648
Co & Cost Center: 0382 22125 Edsel Ford Scholarship								
81							14,420	14,420
Co & Cost Center: 0382 22400 Harold D Hantz Honors Award								
81							927	927
Co & Cost Center: 0382 22405 Harold D Hantz Scholarship								
81							1,648	1,648
Co & Cost Center: 0382 22460 Hugh T Henry Memorial Scholarship								
81							1,802	1,802
Co & Cost Center: 0382 22660 Mary D Hudgins Scholarship								
81							4,508	4,508
Co & Cost Center: 0382 22775 Ingalls Drama Schl/ Wallie B. & Mary								
81							5,668	5,668
Co & Cost Center: 0382 22790 A.C. & M.B. Jennings Endowed Scholarship								
81							3,812	3,812
Co & Cost Center: 0382 23030 James Jones Memorial Sch								
81							1,134	1,134
Co & Cost Center: 0382 23250 Lemke Scholarship Award								
81							4,740	4,740
Co & Cost Center: 0382 23350 George Lingelbach Memorial Scholarship								
81							206	206
Co & Cost Center: 0382 23650 Felix C McKean Award								
81							2,060	2,060
Co & Cost Center: 0382 23750 Holly Turner Meeks - Spanish								
81							9,813	9,813
Co & Cost Center: 0382 24250 Vernon Peppard Scholarship Fund								
81							7,080	7,080

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 24400 Charles Richardson Physics Scholarship								
81					1,648			1,648
Co & Cost Center: 0382 24450 Walter J Richards Memorial Award								
81					1,524			1,524
Co & Cost Center: 0382 24550 Cecilia Russell Memorial Scholarship								
81					2,318			2,318
Co & Cost Center: 0382 24750 James Spencer Jr Memorial Scholarship								
81					1,546			1,546
Co & Cost Center: 0382 24975 Joseph A Thalheimer Memorial Scholarship								
81					6,697			6,697
Co & Cost Center: 0382 30210 Ark Broadcasters Assoc Journalism Schol								
81					5,934			5,934
Co & Cost Center: 0382 33080 Memphis Gridiron's Larry Williams Sch								
81					1,546			1,546
Co & Cost Center: 0382 33675 Presser Foundation								
81					4,120			4,120
Co & Cost Center: 0382 36055 J Harry & Catherine H Wood Fund II								
81					3,090			3,090
Co & Cost Center: 0392 38060 Dean Anderson Sch-Foundation								
81					5,150			5,150
Co & Cost Center: 0392 38229 ART Dept Schl								
81					106			106
Co & Cost Center: 0392 38239 Philip S. Bashor Grad Philosophy Schl								
81					1,957			1,957
Co & Cost Center: 0392 38255 Wanda Belzung Sch-Journalism								
81					2,988			2,988
Co & Cost Center: 0392 38256 Bunn and Louise Bell Endowed Scholarship								
81					1,236			1,236
Co & Cost Center: 0392 38333 Rear Adm Wm C Bryson Sch-Foundation								
81					2,576			2,576

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38400 Carson-Thompson English Sch								
81							3,643	3,643
Co & Cost Center: 0392 38401 Caviness Endowed Scholarship								
81							928	928
Co & Cost Center: 0392 38408 Chemistry Achievment Awards								
81							1,082	1,082
Co & Cost Center: 0392 38471 Clifford Cooper Scholarship in Journ.								
81							10,300	10,300
Co & Cost Center: 0392 38481 A. W. Cordes Teaching Award								
81							1,030	1,030
Co & Cost Center: 0392 38558 Ernie Deane Journalism Award								
81							6,180	6,180
Co & Cost Center: 0392 38585 Minna Divers Award								
81							3,090	3,090
Co & Cost Center: 0392 38613 Dupont Chemistry Schl								
81							1,030	1,030
Co & Cost Center: 0392 38615 Lisa Duque Scholarship - Uaf								
81							1,107	1,107
Co & Cost Center: 0392 38640 W Joe Edwards-Foundation								
81							1,030	1,030
Co & Cost Center: 0392 38719 Claude W Faulkner Award/English								
81							2,330	2,330
Co & Cost Center: 0392 38827 Fulbright College of Arts& Sciences Schl								
81							5,202	5,202
Co & Cost Center: 0392 38828 Fry Scholarship - Uaf								
81							1,030	1,030
Co & Cost Center: 0392 38830 Elizabeth Fulbright Memorial Foundation								
81							24,720	24,720
Co & Cost Center: 0392 38841 Paul and Beth Gaylo Scholarship								
81							2,060	2,060

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38846 George Gearhart Schl								
81							1,854	1,854
Co & Cost Center: 0392 38851 Mark/Theresa Gentry Land/Water Resources								
81							1,030	1,030
Co & Cost Center: 0392 38883 Allan A Gilbert Sr - Endowed Scholarship								
81							7,828	7,828
Co & Cost Center: 0392 38892 Theodora M Hallin Scholarship								
81							3,812	3,812
Co & Cost Center: 0392 38893 Frances Greer & H H Hankins-Foundation								
81							16,171	16,171
Co & Cost Center: 0392 38895 M Blair Hart Schl-Foundation								
81							1,648	1,648
Co & Cost Center: 0392 38902 William M. Harris Premed Award								
81							1,236	1,236
Co & Cost Center: 0392 38909 John & Shirley Holmes Scholarship								
81							908	908
Co & Cost Center: 0392 38934 Hildebrand Endowed Fund								
81							927	927
Co & Cost Center: 0392 38955 Italian Student Scholarship-Foundation								
81							5,813	5,813
Co & Cost Center: 0392 38956 Jude Memorial Scholarhsip Fund								
81							1,030	1,030
Co & Cost Center: 0392 38969 Kern C Jackson Award								
81							260	260
Co & Cost Center: 0392 38987 Kernodle Unitrust								
81							11,595	11,595
Co & Cost Center: 0392 38993 Ben Kimpel Memorial Fund								
81							2,487	2,487
Co & Cost Center: 0392 39092 Middle East Studies Undergraduate Schl								
81							92,700	92,700

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39131 Jim Morriss Journalism Scholarship								
81							618	618
Co & Cost Center: 0392 39145 Jack Mussett Fund Geology-Foundation								
81							1,546	1,546
Co & Cost Center: 0392 39160 Guerdon Nichols Scholarship								
81							516	516
Co & Cost Center: 0392 39191 Nwaaf Scholarship & Teaching Materials								
81							1,031	1,031
Co & Cost Center: 0392 39265 Charles I. Okerbloom Schl								
81							9,269	9,269
Co & Cost Center: 0392 39295 Lily Peter Creative Writing								
81							15,135	15,135
Co & Cost Center: 0392 39343 Potter Sch - Pre-Med								
81							2,472	2,472
Co & Cost Center: 0392 39349 Vance & Mary C Randolph Scholarship								
81							4,120	4,120
Co & Cost Center: 0392 39368 Reeser Classical Studies Award								
81							310	310
Co & Cost Center: 0392 39370 Jacob & Wilma Sacks - Chemistry - Uaf								
81							3,090	3,090
Co & Cost Center: 0392 39373 John Rosso Scholarship								
81							3,606	3,606
Co & Cost Center: 0392 39380 Blair Rouse English Award								
81							3,820	3,820
Co & Cost Center: 0392 39392 Paul C. Sharrah Scholarship								
81							1,442	1,442
Co & Cost Center: 0392 39419 Dr Marion Steele Scholarship - Uaf								
81							10,610	10,610
Co & Cost Center: 0392 39425 Sturgis Fellowship-Foundation								
81							249,270	249,270

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39437 Study Abroad Schl-Fulbright Institute								
81							13,699	13,699
Co & Cost Center: 0392 39522 R. H. Waters Scholarship								
81							453	453
Co & Cost Center: 0392 39600 Alcia Oldham Yoes Scholarship-Foundation								
81							4,638	4,638
Co & Cost Center: 0392 39700 Davis P Richardson-Math								
81							8,244	8,244
Co & Cost Center: 0392 60926 Rose Mae Bogan Endowed Award								
81							2,472	2,472
Co & Cost Center: 0392 60927 Cleveland D. Burton UG Fellowship								
81							8,755	8,755
Co & Cost Center: 0392 60950 Van Brahana Scholarship								
81							1,030	1,030
Co & Cost Center: 0392 61292 David and Marsha Crittenden End. Schl.								
81							2,884	2,884
Co & Cost Center: 0392 61306 Cooper Endowed Journalism Scholarship								
81							3,090	3,090
Co & Cost Center: 0392 61335 Carolyn Walton Cole End Fund in Creative								
81							15,450	15,450
Co & Cost Center: 0392 61538 Davis Access Arkansas Schol. in ARSC								
81							2,060	2,060
Co & Cost Center: 0392 61544 Fulbright College of Arts and Sciences S								
81							13,288	13,288
Co & Cost Center: 0392 62082 Clay Edwards Memorial Endowed Schol.								
81							2,678	2,678
Co & Cost Center: 0392 62611 Fulbright Scholarship and Internship								
81							3,606	3,606
Co & Cost Center: 0392 62616 Fulbright College International Exp.								
81							1,340	1,340

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 62619 Trent Lee Faith II Endowed Scholarship								
81					1,700			1,700
Co & Cost Center: 0392 64485 Carl and Peggy Johnson Family Schol.								
81					2,060			2,060
Co & Cost Center: 0392 65458 J. E. and Judy McDonald Scholarship								
81					1,854			1,854
Co & Cost Center: 0392 65465 J. Fred & Polly Livingston End. Award								
81					824			824
Co & Cost Center: 0392 65474 Gene E. McKissic Endowed Scholarship								
81					1,752			1,752
Co & Cost Center: 0392 67400 J. Margaret Roberts Endowed Award								
81					1,236			1,236
Co & Cost Center: 0392 67775 GVC "Tori" Saunders Award-History								
81					309			309
Co & Cost Center: 0392 68049 Theodore A. Stroud Fund for Arts & Scien								
81					1,854			1,854
Co & Cost Center: 0392 68064 Smith Endowed Travel Abroad Fund								
81					4,120			4,120
Co & Cost Center: 0392 68656 Patrick Travis Endowed Scholarship								
81					2,370			2,370
Co & Cost Center: 0392 69732 James H. Yowell Graduate Teaching Award								
81					3,605			3,605
Co & Cost Center: 0392 69802 Barbara Ann Zuber Endowed Scholarship								
81					1,752			1,752

Budget Total - all Cost Centers for BU: ARSC Arts & Sciences								17,844,886
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Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11757	Padgett, Cathy D.	Administrative Analyst	12	35,738	35,738					
14317	Walton III, Hayes C	Administrative Supp.Supe	12	27,874	27,874					
12369	Williams, Beverly Ann	Fiscal Support Analyst	12	31,904	29,251				2,653	
		Subtotal - Classified:		95,516	92,863				2,653	
5206	Amirvaghefi, Maryamsadat	Instructor	9	32,000					32,000	
14549	Andree, David	Assistant Professor	9	70,000					70,000	
5777	Andree, Kara M.	Instructor	9	32,700	32,700					
743	Callander, Adrienne	Assistant Professor	9	55,000					27,500	27,500
5805	Callander, Neil E.	Assistant Professor	9	70,000	70,000					
316	Chioffi, David Charles	Professor	9	103,300	103,300					
5901	Cirgin, Benjamin R.	Instructor	9	34,000	34,000					
16411	Crenshaw, Kayla Beth	Project/Program Speciali	12	60,675			60,675			
5860	Cromer, Jonathan B.	Instructor	9	32,700	32,700					
5864	DeWitt, Dylan J.	Instructor	9	34,100					34,100	
6547	Drolen, Rebecca Ann	Assistant Professor	9	70,000	70,000					
11369	Edwards, Vincent A.	Instructor	9	35,000						35,000
8014	Gardner, Erin Ellis	Lecturer	9	10,666					10,666	
13873	Gibbs, David Andrew	Instructor	9	43,900	43,900					
802	Grant, Alphonso W.	Assistant Professor	9	70,000	70,000					
13779	Hanson, Alexander J.	Instructor	9	34,500	34,500					
2087	Hapgood Jr., Thomas Layl	Assoc Professor	9	85,000	73,842				11,158	
10622	Jacobs, Lynn Frances	Distinguished Professor	9	116,372	116,372					
16177	Kessler, Eli Mikael	Instructor	9	34,700	34,700					
3171	King, Sam	Assistant Professor	12	73,125					73,125	
5507	King, Sam	Assistant Professor	9	70,000	70,000					
818	Lane, Marty Maxwell	Assoc Professor	9	85,000	85,000					
366	LaPorte, Angela M	Professor	9	100,000	86,164				13,836	
11310	Lee, Amanda C.	Instructor	9	35,000						35,000
281	Levenson, Abra R.	Assistant Professor	9	70,000	63,000				7,000	
5425	Lopez, Linda Nguyen	Instructor	9	34,066	34,066					
1097	Maizels, Michael W.	Assistant Professor	9	70,000	65,500				4,500	
209	McConnell, Mathew S.	Assoc Professor	9	85,000	85,000					
285	Mitchell, Marc Ethan	Assoc Professor	9	85,000	85,000					
5212	Morrissey, Sean P.	Assistant Professor	9	70,000	70,000					
6339	Musgnug, Kristin Ann	Assoc Professor	9	85,000	85,000					
14964	Nooner, Esther M.	Lecturer	9	6,000					6,000	
5426	Place, Alison L.	Assistant Professor	9	70,000					70,000	
5314	Posnak, Adam S.	Instructor	9	34,000	34,000					
865	Pulido Rull, Ana	Assoc Professor	9	85,000	83,000				2,000	
11566	Ramirez, Kasey S.	Instructor	9	34,500	34,500					
8364	Sanderson, Cassaundra Ka	Lecturer	9	6,000					6,000	
16409	Sexton, Tina L.	Project/Program Speciali	12	60,675			67,650			
16410	Smith, Donna L.	Project/Program Speciali	12	60,675			60,675			
32	Springer, Bethany	Assoc Professor	9	85,000	85,000					

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5298	Sytsma, Janine A.	Assistant Professor	9	70,000					70,000	
8010	Wilson-Parish, Nichelle	Lecturer	9	40,600		42,630				
11565	Wiseman, Cindy	Instructor	9	38,200	26,200				12,000	
15548	Yoon, Injeong	Assistant Professor	9	70,000	70,000					
14664	VACANT	Assistant Professor	9						50,000	
14665	VACANT	Assistant Professor	9							
9873	VACANT	Distinguished Professor	12		200,000					
11116	VACANT	Assistant Professor	9							
5804	VACANT	Assistant Professor	9		34,100				20,900	
5807	VACANT	Assistant Professor	9							
5414	VACANT	Assistant Professor	9		70,000					
5035	VACANT	Assistant Professor	9		65,000				5,000	
3443	VACANT	Assistant Professor	9		50,000				10,000	
Subtotal - Non-Classified:				2,547,454	2,196,544	42,630	189,000		535,785	97,500
3519	Abolbashari, Fatemeh	Graduate Assistant	9	15,000						15,000
16233	Asgharpour, Maedeh	Graduate Assistant	9	15,000					15,000	
3591	Bonagura, Nicolette A.	Graduate Assistant	9	15,000	12,000				3,000	
16213	Choi, Jongin	Graduate Assistant	9	15,000					15,000	
15739	Coffey, Thomas S.	Graduate Assistant	9	15,000	15,000					
5770	Dison, Nicholas	Graduate Assistant	9	15,000	15,000					
2095	Fleming, Shelby Lynne	Graduate Assistant	9	15,000	12,000				3,000	
3950	Funderburg, John R.	Graduate Assistant	9	15,000	12,000				3,000	
5729	Gardner, Ashley K.	Graduate Assistant	9	15,000	15,000					
6730	Kascak, Anthony A.	Graduate Assistant	9	15,000	12,000				3,000	
16204	Knowles, Lucas J.	Graduate Assistant	9	15,000	12,000				3,000	
6717	Mack, Samantha M.	Graduate Assistant	9	15,000	12,000				3,000	
3917	McBroom, Hannah	Graduate Assistant	9	15,000	12,000				3,000	
16214	Rajabi, Ziba	Graduate Assistant	9	15,000					15,000	
4060	Rodgers, Christopher M.	Graduate Assistant	9	15,000	12,000				3,000	
9475	Songer, MaKayla N.	Graduate Assistant	9	15,000	12,000				3,000	
15675	Thompson, Jody T.	Graduate Assistant	9	15,000					15,000	
2420	Young, Chase R.	Graduate Assistant	9	15,000					15,000	
717	VACANT	Graduate Assistant	9		12,000				3,000	
612	VACANT	Graduate Assistant	9		12,000				3,000	
4158	VACANT	Graduate Assistant	9							
5257	VACANT	Graduate Assistant	9		12,000				3,000	
15740	VACANT	Graduate Assistant	9		15,000					
10056	VACANT	Graduate Assistant	9		12,000				3,000	
10057	VACANT	Graduate Assistant	9				31,500		120,000	
6729	VACANT	Graduate Assistant	9		12,000				3,000	
6082	VACANT	Graduate Assistant	9		12,000				3,000	
16073	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				270,000	240,000		31,500		240,000	15,000

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				2,912,970	2,529,407	42,630	220,500		778,438	112,500	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13030 ART -ART											
11		1,443,838	240,000	1,683,838				428,830			2,112,668
12	92,863	257,927		350,790				100,781	19,487		471,058
17		490,471		490,471				140,912			631,383
33		4,308		4,308				1,237			5,545
Sub:	92,863	2,196,544	240,000	2,529,407				671,760	19,487		3,220,654
Co & Cost Center: 0112 13031 ART-ART STUDIO EQUIPMENT											
12										100,000	100,000
Co & Cost Center: 0112 13033 ART-CULTURAL ACTIVITY FEE											
12						1,982		3		29,363	31,348
Co & Cost Center: 0112 13034 Art Ceramics Fund											
12										1,853	1,853
Co & Cost Center: 0112 13036 Art Consumable Fund											
12					2,587	695		155		173,868	177,305
Co & Cost Center: 0112 25606 ART-Bentonville Gallery											
17						108				3,020	3,128
Co & Cost Center: 0112 32502 VPRS-FY17-Seed Funds-Marc Mitchell-ART											
22										3,926	3,926
Co & Cost Center: 0342 10000 School of Art Endowment											
44		189,000		189,000				54,299			243,299
Co & Cost Center: 0342 10005 School of Art Graduate Student Support											
11			31,500	31,500				1,839			33,339
Co & Cost Center: 0372 44043 UA Art Dept. Intro to Hand Building											
31										7,526	7,526
Co & Cost Center: 0382 80157 Special Gifts-ART Department											
44										87	87
Co & Cost Center: 0382 80284 ART-Jpm Series											
44										26,342	26,342

Budgetary Unit: ART Art

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0392 13030 U of A Foundation-ART												
	12									5,930	5,930	
Co & Cost Center: 0392 13032 Windgate Foundation Equipment Fund												
	12									588,287	588,287	
Co & Cost Center: 0392 68061 Student Arts and Crafts Residency Prog												
	13									36,114	36,114	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0392 65466 Rickey D. Medlock End. Scholarship												
	81					1,114						1,114
Budget Total - all Cost Centers for BU: ART Art											4,480,252	
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Budgetary Unit: BAND Band

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11838	Vick, Connie M.	Administrative Supp.Supe	12	32,688	32,688						
		Subtotal - Classified:		32,688	32,688						
6118	Duncan, Jamal Deon	Instructor	12	54,500					54,500		
970	Lorenzo, Benjamin	Assistant Professor	12	78,125					78,125		
		Subtotal - Non-Classified:		132,625					132,625		
4098	Hutchison, Cody James	Graduate Assistant	9	12,400			12,600				
8479	Palmore, Kolby Taylor	Graduate Assistant	9	12,400					12,400		
5242	Pardue, Timothy J.	Senior Graduate Assistan	9	12,400					12,400		
5419	VACANT	Graduate Assistant	9						12,400		
5894	VACANT	Graduate Assistant	9						12,400		
222	VACANT	Graduate Assistant	9						12,400		
		Subtotal - Grad Assistants:		37,200			12,600		62,000		
		All Salaries:		202,513	32,688		12,600		194,625		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13510	BAND-BAND								
	12	32,688		32,688				9,391		67,396	109,475
Co & Cost Center:	0392	13511	Woolley Grad Student Support								
	11	12,600	12,600					735			13,335
Budget Total - all Cost Centers for BU: BAND Band										122,810	

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11870	Belcher, Michael Edward	Administrative Specialis	12	23,160	23,160					
11802	Blum, Brian Ray	Fiscal Support Analyst	12	29,836	29,836					
11865	Drane, Patty	Fiscal Support Specialis	12	26,288	26,288					
11873	Harris, Becky	Administrative Supp.Supe	12	31,689	31,689					
12367	Moler, Diane J.	Administrative Analyst	12	33,747				33,747		
11866	Phillips, Viola	Fiscal Support Specialis	12	27,622	27,622					
16594	Stephens, Christi	Research Assistant	12	25,773	25,773					
12997	VACANT	Administrative Specialis	12		25,268					
Subtotal - Classified:				198,115	189,636			33,747		
4231	Alrubaye, Adnan Ali Khal	Assistant Professor	12	87,500	87,500					
406	Alverson, Andrew	Assoc Professor	9	89,300	89,300					
5037	Barabote, Ravi Damodar	Assistant Professor	9	85,500	70,500				15,000	15,000
2163	Beaulieu, Jeremy Michael	Assistant Professor	9	76,000	76,000					
16374	Caetano da Silva, Daniel	Post Doctoral Fellow	12	46,000		46,000				
5248	Catanzaro, Donald G	Assistant Professor	12	91,003				91,003		
2558	Ceballos, Michael	Assistant Professor	9	78,000	78,000					
8918	Challapalli, Sai Divya	Research Assistant	12	25,000		35,000				
5708	Conaway, Lindsey Leigh	Research Assistant	12	26,520		27,846				
185	Douglas, Marlis R.	Professor	9	110,000	110,000					
666	Douglas, Michael Edward	Professor	9	135,500	125,500					10,000
885	Du, Yuchun	Assoc Professor	9	84,820	84,820					
4234	DuRant, Sarah E.	Assistant Professor	9	76,500				76,500		
3387	Etges, William J.	Professor	9	90,373	90,373					
2495	Evans White, Michelle Al	Professor	12	121,745	121,745					
5809	Evans, Timothy Allen	Assistant Professor	9	80,800	80,800					
15346	Fox, John Tyler	Post Doctoral Fellow	12	40,000				40,000		
9640	Goforth, Robyn	Assistant Professor	12	5,500	5,500					
11120	Henry, Ralph L.	Distinguished Professor	9	30,239					30,239	
15440	Hood, Stephanie Elizabet	Research Assistant	12	30,000				30,000		
1011	Ivey, Mack	Assoc Professor	12	99,643	99,643					
78	Iyer, Shilpa	Assistant Professor	9	78,000	78,000					
820	Jennings, Jackson H.	Assistant Professor	12	55,500	55,500					
6795	Jennings, Tameka A.	Assistant Professor	9	58,600	58,600					
558	Kral, Timothy Alan	Professor	9	94,380	94,380					
879	LaRue, Cheri	Instructor	12	43,010						43,010
489	Lehmann, Michael Herbert	Professor	9	95,913	95,913					
849	Lessner, Daniel J.	Assoc Professor	12	104,803	104,803					
1547	Lessner, Faith Hilary	Instructor	12	44,875	44,875					
3467	Lewis, Jeffrey A.	Assistant Professor	9	81,100	81,100					
5604	Lorince, Tammy	Instructor	12	53,648						53,648
3649	McNabb, David S.	Departmental Chairperson	12	117,124	117,124					
15347	Moon, Jessica Beth	Post Doctoral Fellow	12	45,900		45,900				
16348	Mortensen, Jennifer	Post Doctoral Fellow	12	35,000				35,000		
8596	Naithani, Kusum	Assistant Professor	9	78,500	78,500					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
796	Nakanishi, Nagayasu	Assistant Professor	9	76,500	76,500					
15258	Nakov, Teofil	Post Doctoral Fellow	12	42,848				42,848		
479	Pinto, Ines	Assoc Professor	9	82,412	82,412					
8035	Pollock, Erik David	Master Scientific Res Te	12	64,375	64,375					
14228	Rhoads, Douglas Duane	University Professor	12	165,270	115,689					49,581
7433	Ruck, Elizabeth Clare	Post Doctoral Fellow	12	43,915				43,915		
16543	Serrano, Mabel	Research Assistant	12	24,000		24,000				
3734	Shadwick, John D L	Instructor	12	48,075	48,075					
852	Siepielski, Adam Michael	Assistant Professor	9	82,800	82,800					
14363	Spiegel, Fred	Distinguished Professor	9	118,139	86,846					31,293
5392	Stephenson, Steven Lee	Professor	9	62,890	62,890					
11273	Stuecker, Tara Nicole	Research Associate	12	36,000				36,000		
6347	Tipsmark, Christian K.	Assoc Professor	9	84,072	84,072					
3594	Vo, Charles P.	Instructor	12	44,500	44,500					
3265	Walker, James M.	Professor	9	82,474	82,474					
3198	Walker, Kate N. I.	Instructor	12	43,500	43,500					
3893	Westerman, Erica Lynn	Assistant Professor	9	76,000	76,000					
4012	Willson, J. D.	Assoc Professor	9	87,000	87,000					
5645	Zhou, Jianhong	Research Assistant	12	34,146				34,146		
7437	VACANT	Distinguished Professor	9							
14617	VACANT	Post Doctoral Fellow	12			33,499				
15068	VACANT	Post Doctoral Fellow	12					45,000		
15780	VACANT	Post Doctoral Fellow	12						42,000	
15781	VACANT	Post Doctoral Fellow	12					42,000		
15461	VACANT	Post Doctoral Fellow	12					45,000		
16384	VACANT	Post Doctoral Fellow	12							
16069	VACANT	Research Assistant	12			23,660				
16125	VACANT	Post Doctoral Fellow	12					53,000		
3919	VACANT	Assistant Professor	9							
4640	VACANT	Scientific Research Tech	12							
3399	VACANT	Professor	12		40,000					
2137	VACANT	Assistant Professor	9		75,000					
1031	VACANT	Assistant Professor	9		75,000					
Subtotal - Non-Classified:				3,795,212	3,155,609	235,905		537,912	163,739	202,532
				Unallocated Hard/Dept Budget:			42,000			
				Total Budget Available:			3,433,514			
5790	Acosta, Rudy Ricardo	Graduate Assistant	9	13,200	13,600					
7473	Al-Rumaih, Zahra Hussain	Senior Graduate Assistan	9	17,400	17,400					
5534	Almansaf, Duaa Abdullah	Senior Graduate Assistan	9	17,400	17,400					
3365	Apulu, Ndotimi Japhet Uh	Graduate Assistant	9	17,400	17,400					
7477	Bakare, Ajibola Babtunde	Senior Graduate Assistan	9	17,400	17,400					
5491	Beals, Jennifer Marie	Senior Graduate Assistan	12	17,400	17,400					
5537	Becker, Brian Michael	Graduate Assistant	9	13,200	13,600					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5789	Booth, Brittney Daniell	Graduate Assistant	9	13,600	13,600					
9113	Boyko, James	Graduate Assistant	12	17,400	17,400					
5666	Boys, Wade Alexander	Senior Graduate Assistan	9	13,200					13,200	
2052	Brewster, Casey Lee	Graduate Assistant	9	17,400	17,400					
240	Brown, Haley Elizabeth	Graduate Assistant	9	13,200	13,600					
855	Brown, Kelsey Dawn	Senior Graduate Assistan	9	17,400	17,400					
5792	Bullock, Cody Blake	Graduate Assistant	9	13,200	13,600					
7479	Burgman, Jenny	Senior Graduate Assistan	9	17,400	17,400					
5046	Carnes-Mason, Max	Graduate Assistant	9	13,600	13,600					
413	Chafin, Tyler Kyle	Graduate Assistant	9	23,400				23,400		
5069	Deere, Thomas Modlin	Graduate Assistant	9	16,800				17,000		
3014	Deshwal, Anant	Graduate Assistant	9	17,400	17,400					
5361	DeRubeis, Alyssa Lauren	Graduate Assistant	9	13,600	13,600					
9112	Downey, Kala Marie	Graduate Assistant	12	16,800				17,000		
5077	Ekesi, Nnamdi Simon	Graduate Assistant	9	17,400	17,400					
11314	Ellis, Laura Victoria	Graduate Assistant	12	17,000				17,000		
5467	Estes, Logan Pierce	Senior Graduate Assistan	9	13,600	13,600					
4712	Forwang, Atemnkeng	Graduate Assistant	9	13,600	17,400					
5083	Fournier, Robert Joseph	Graduate Assistant	9	17,400					17,400	
6775	Fuell, Allyn Kirby	Graduate Assistant	12	17,000	17,400					
2244	Gallaheer, Bannon Ross	Graduate Assistant	9	13,600	13,600					
4713	Gentry, Eathan James	Graduate Assistant	9	13,600	13,600					
229	Graham, Savannah Rae	Graduate Assistant	9	17,400	17,400					
6666	Guzy, Jackie	Senior Graduate Assistan	9	17,000				17,000		
5005	Hasik, Adam Zvanut	Graduate Assistant	9	17,400	17,400					
2951	Hasik, Peter Burian	Graduate Assistant	9	13,600	13,600					
6869	Haynes, Crystal Christin	Graduate Assistant	9	17,400	17,400					
5074	Herbaugh, Anthony W.	Graduate Assistant	9	17,400	17,400					
5116	Hirzel, Grace Elizabeth	Graduate Assistant	12	17,400	17,400					
5740	Hoang, Huong Thanh	Senior Graduate Assistan	9	13,600	17,400					
2429	Howard-Parker, Bethanie	Graduate Assistant	12	25,500	17,400				8,100	
2982	Howard, LaFreda Janae	Graduate Assistant	9	17,400	17,400					
5073	Kamees, Larry Keith	Graduate Assistant	9	17,400	17,400					
3981	Kiser, Daniel Scott	Graduate Assistant	9	13,600	13,600					
5533	Kross, Chelsea Shannon	Senior Graduate Assistan	9	17,400	17,400					
4017	Lele, Aditi Achyut	Graduate Assistant	9	17,400	17,400					
4376	Levine, Brenna Aaren	Graduate Assistant	9	17,400	17,400					
2841	Long, Gideon Vincent	Graduate Assistant	9	17,000				17,000		
7647	Lord, Megan Amanda	Senior Graduate Assistan	12	22,667	17,400					5,667
5532	Macabago, Sittie Aisha B	Senior Graduate Assistan	9	17,400	17,400					
1461	Mahato, Saroj Kumar	Graduate Assistant	9	14,058				17,000		
4038	Martin, Bradley Taylor	Senior Graduate Assistan	9	17,400	17,400					
10594	Martin, Jacob Herbert	Senior Graduate Assistan	12	17,400	17,400					
5583	Maynard, Danielle Maynar	Senior Graduate Assistan	9	17,400	17,400					
9454	McDill, Pam	Senior Graduate Assistan	12	17,400	17,400					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5893	Murchison, Whitney Allis	Graduate Assistant	9	13,600	13,600					
5480	Murphy, Matthew Joseph	Senior Graduate Assistan	12	17,400	17,400					
4146	Ortega, Jason	Graduate Assistant	9	17,000	17,400					
4071	Ozment, Ethan Taylor	Senior Graduate Assistan	9	17,400	17,400					
2963	Palmer, Raquel D.	Graduate Assistant	9	17,000				17,000		
5582	Panwar, Pooja	Senior Graduate Assistan	9	17,400	17,400					
5581	Pruitt, Mitchell Lee	Senior Graduate Assistan	9	19,800	17,400				2,400	
7718	Rampal, Sakshi	Senior Graduate Assistan	9	17,400	17,400					
5434	Regmi, Binod	Senior Graduate Assistan	9	17,400	17,400					
10571	Riggio, Gina Marie	Senior Graduate Assistan	12	17,000	17,400					
4217	Robertson, Deonna Nicole	Graduate Assistant	9	19,800	13,600				6,200	
3836	Royal, Ethan Joseph	Graduate Assistant	12	17,400	17,400					
6870	Saini, Jasleen	Graduate Assistant	9	14,058				18,744		
5465	Sayre, Kayla Rain	Graduate Assistant	9	13,600	13,600					
5409	Scholes, Amanda Nicole	Senior Graduate Assistan	9	17,400	17,400					
7475	Scott, Judah Christian	Senior Graduate Assistan	9	13,200	17,400					
5498	Shwani, Abdulkarim A. A.	Senior Graduate Assistan	9	17,400	17,400					
10950	Sicairos Meza, Brihget C	Senior Graduate Assistan	12	17,400	17,400					
5410	Sides, Rebecca Elizabeth	Senior Graduate Assistan	9	17,000				17,000		
5820	Smith, Kayleigh Anna	Graduate Assistant	9	13,600	13,600					
4718	Sniegocki, Renee Sniegoc	Graduate Assistant	9	13,600	13,600					
5082	Stanley, Julie Anne	Graduate Assistant	9	17,400	17,400					
5856	Wadsworth, Benjamin Core	Senior Graduate Assistan	9	13,600	13,600					
4414	Willard, Karen L.	Graduate Assistant	9	17,000	17,400					
5530	Zbinden, Zachery David	Senior Graduate Assistan	12	17,400	17,400					
5515	VACANT	Senior Graduate Assistan	12		17,400					
5084	VACANT	Graduate Assistant	9							
3618	VACANT	Graduate Assistant	9							
3214	VACANT	Graduate Assistant	9							
1241	VACANT	Graduate Assistant	9						17,400	
5855	VACANT	Senior Graduate Assistan	9							
5793	VACANT	Graduate Assistant	9		13,600					
5685	VACANT	Senior Graduate Assistan	12		17,400					
9452	VACANT	Senior Graduate Assistan	12		17,400					
9465	VACANT	Senior Graduate Assistan	12		17,400					
9858	VACANT	Senior Graduate Assistan	12		17,400					
9957	VACANT	Senior Graduate Assistan	12					28,600		
9915	VACANT	Senior Graduate Assistan	12					20,000		
205	VACANT	Graduate Assistant	9						17,400	
Subtotal - Grad Assistants:				1,270,283	1,163,200			226,744	82,100	5,667

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				5,263,610	4,508,445	235,905		798,403	245,839	208,199	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13040 BISC-BIOLOGICAL SCIENCES											
11		1,464,100	1,163,200	2,627,300				488,566			3,115,866
12	189,636	542,535		732,171				210,352	114,179		1,056,702
16		38,850		38,850				11,161			50,011
22		1,033,659		1,033,659				296,970			1,330,629
31		11,712		11,712				3,364			15,076
33		64,753		64,753				18,603			83,356
Sub:	189,636	3,155,609	1,163,200	4,508,445				1,029,016	114,179		5,651,640
Co & Cost Center: 0112 04104 Arkansas Vascular Flora Project											
42					3,156			188		3,306	6,650
Co & Cost Center: 0112 13041 BISC-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										110,000	110,000
Co & Cost Center: 0112 13045 BISC Research Expenditures											
22		105,693		105,693				30,365			136,058
Co & Cost Center: 0112 32228 Start Up-Lewis-BISC											
22					1,409	118		84		89,600	91,211
Co & Cost Center: 0112 32321 Startup-Naithani-BISC-VPRED											
22		23,616		23,616				6,784			30,400
Co & Cost Center: 0112 32383 Startup-Siepielski-BISC-VPRED											
22		25,200		25,200				7,239			32,439
Co & Cost Center: 0112 32453 Startup-Westerman-BISC-VPRED											
22		47,250		47,250				13,574			60,824
Co & Cost Center: 0112 32455 Startup-Beaulieu-BISC-VPRED											
22		48,300		48,300				13,876			62,176
Co & Cost Center: 0122 91862 Stable Isotope Research Facility											
22		27,846		27,846	907	344		8,152		169,890	207,139

Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0122 91862 Stable Isotope Research Facility								

22			-26,369				618	-25,751
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0122 92060 UAMEAL											
22										17,631	17,631

Co & Cost Center: 0382 80276 Principles of Biology											
12										22,918	22,918

Co & Cost Center: 0392 13040 U of A Foundation-BISC											
12										423	423

Co & Cost Center: 0392 13041 Immunology Research Foundation Fund											
22										20,524	20,524

Co & Cost Center: 0392 13042 BISC-University Herbarium											
42										147	147

Co & Cost Center: 0392 13043 Slime Mold Project											
17										3,227	3,227

Co & Cost Center: 0392 13044 WGC Root of S.T.E.M.											
14										272	272

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 63785 Octa Norma High Bio Sciences Scholarship								
81							127,884	127,884

Co & Cost Center: 0392 63805 Harold & Margaret Hedges Schl. Ornith.								
81							3,914	3,914

Co & Cost Center: 0392 67494 Louise Russert-Kraemer End. in Bio. Sci.								
81							3,708	3,708

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Budgetary Unit: BISC Biological Sciences

Fct	Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: BISC Biological Sciences													6,563,434
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Budgetary Unit: CARS Ctr For Ark/Regional

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
560	Cochran II, Robert Brady	Professor	12	117,014				29,306		88,542	
Subtotal - Non-Classified:				117,014				29,306		88,542	
All Salaries:				117,014				29,306		88,542	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	53004	NEH Endowment-CARS								
44		29,306		29,306				8,419		1,809	39,534
Budget Total - all Cost Centers for BU: CARS Ctr For Ark/Regional										39,534	

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13164	Reed, Mary Gail	Fiscal Support Analyst	12	43,574	43,574					
11913	Sexton, Clayton Scott	Computer Lab Technician	12	25,461				25,461		
13165	Sexton, Danielle Beth	Public Information Speci	12	43,000	32,270				10,730	
Subtotal - Classified:				112,035	75,844			25,461	10,730	
10889	Angel, Christopher	Research Assistant	12	70,000				70,000		
8864	Barnes, Adam R.	Research Assistant	12	59,508				59,508		
4620	Chen, Haiyan	Research Assistant	12	21,271						21,271
8721	Colvin, Lyndon Murrell	Master Scientific Res Te	12	69,480				69,480		
236	Cothren, Jackson David	Professor	12	134,897	46,877					88,020
7976	Culpepper, Brian	Research Assistant	12	79,334				79,334		
11508	Ford, Hanna L.	Research Assistant	12	47,205				47,205		
16075	Green, Vance S.	Research Assistant	12	49,093				49,093		
9171	Johnston, William G.	Research Associate	12	73,483				73,483		
9759	Payne, Angelia Michelle	Research Assistant	12	61,640				61,640		
7978	Sexton, Timothy	Research Assistant	12	70,000				70,000		
4510	Simon, Katie M.	Research Assistant	12	59,011				59,011		
16130	Warn, Seth A.	Research Associate	12	84,460				95,000		
8713	Williamson, Malcolm Deny	Research Associate	12	83,985				83,985		
8502	Wilson, John Morgan	Research Assistant	12	78,978				78,978		
16398	Wilson, Manon	Research Assistant	12	25,509				25,509		
8266	VACANT	Research Assistant	12					68,839		
Subtotal - Non-Classified:				1,067,854	46,877			991,065		109,291
10418	VACANT	Graduate Assistant	12							
4458	VACANT	Graduate Assistant	9							9,000
All Salaries:				1,179,889	122,721			1,016,526	10,730	118,291

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13220 CAST-CENTER FOR ADVANCED SPATIAL TECHNOL
12 75,844 46,877 122,721

35,257 35,310 193,288

Co & Cost Center: 0112 13221 CAST-OTHER SERVICES
12

1,851 1,851

Co & Cost Center: 0112 13222 CAST-TEACHING/LAB ENHANCEMENT
12

200,285 200,285

Co & Cost Center: 0122 90650 Geophysical Research Services
22

15,661 15,661

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Budgetary Unit: CAST Ctr For Adv Spatial Tech

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13220 U of A Foundation-CAST

12										351	351
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Budget Total - all Cost Centers for BU: CAST Ctr For Adv Spatial Tech 411,436

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11878	Chapman, Janice Sue	Administrative Specialis	12	34,271	34,271					
12984	Cruz, Geri	Administrative Specialis	12	24,569	24,569					
14365	Johnson, Leslie R.	HEI Program Coordinator	12	33,573	33,573					
11875	Thompson, Heidi Thigpen	Fiscal Support Analyst	12	34,883	34,883					
11876	Tripp, Timothy Lowell	Administrative Supp.Supe	12	27,062	27,062					
11884	Williams, Liz	Administrative Specialis	12	35,407	35,407					
Subtotal - Classified:				189,765	189,765					
183	Adams, Paul D.	Assoc Professor	9	84,675	84,675					
5568	Allison, Neil T.	Assoc Professor	9	92,642	92,642					
5294	Beyzavi, M. Hassan	Assistant Professor	9	79,500	79,500					
5087	Brewer, Lorraine C.	Instructor	9	54,847	54,847					
399	Chen, Jingyi	Assoc Professor	9	89,950	89,950					
125	Coridan, Robert Henry	Assistant Professor	9	78,000	78,000					
14919	Demoin, Dustin W.	Lecturer	9	20,000					20,000	
15485	Diaz Gonzalez, Delmy J.	Program Technician	12	44,270					20,000	24,270
8811	Durchman, Jeremy Erik	Lecturer	9	20,000					20,000	
15801	Fan, Chenguang	Assistant Professor	9	77,000	77,000					
10148	Fritsch, Ingrid	Professor	9	110,858	110,858					
8738	Gan, Qinglei	Research Associate	12	42,000		42,000				
5561	Gerner, Matt	Instructor	9	42,000	42,000					
3307	Gidden, Jennifer	Research Associate	12	69,517	11,666				57,851	
7314	Greathouse, Denise A	Assoc Professor	12	86,752				86,752		
15591	Gundampati, Ravi Kumar	Post Doctoral Fellow	12	30,000				30,000		
5247	HershbergerKilyanek, Mar	Instructor	9	34,800	34,800					
638	Heyes, Colin David	Assoc Professor	9	84,993	84,993					
16434	Hu, Jiyun	Post Doctoral Fellow	12	36,000		36,000				
15593	Immadietty, Kalyan C.	Post Doctoral Fellow	12	41,500		41,500				
161	Kilyanek, Stefan M.	Assistant Professor	9	78,500	78,500					
15397	Kim, Yun-Ho	Lecturer	9	20,000					20,000	
8005	Koeppe II, R.	Distinguished Professor	9	134,282	134,282					
11423	Lay Jr., Jackson	Professor	12	118,460	118,460					
14596	Li, Jicun	Research Associate	12	39,062				39,062		
8573	Liyanage, Rohana	Research Associate	12	82,558	82,558					
421	Lynn, Zay	Master Scientific Res Te	12	47,125	47,125					
5646	Ma, Zhonghua	Research Associate	12	40,810				40,810		
16028	Maity, Sanhita	Post Doctoral Fellow	12	30,000				30,000		
5400	Mazzanti, Chris	Instructor	12	56,325	56,325					
5639	McIntosh, Matt	Professor	12	123,067	123,067					
9308	Millett, Francis Spencer	Distinguished Professor	9	134,126	134,126					
182	Moradi, Mahmoud	Assistant Professor	9	75,500	75,500					
445	Norman, Mya A.	Instructor	9	44,400	44,400					
3338	Parette, David N.	Master Scientific Res Te	12	48,664	48,664					
3714	Paul, David W.	Assoc Professor	9	82,203	82,203					
542	Puckett, Latisha M.	Instructor	12	46,849						46,849

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
591	Sakon, Josh	Professor	9	93,249	93,249					
13975	Scharlau, Martha I	Scientific Research Tech	12	22,473				22,473		
15803	Sharma, Babloo	Post Doctoral Fellow	12	40,000				40,000		
210	Shein, Kz	Master Scientific Res Te	12	52,174	52,174					
5549	Shi, Wei	Assistant Professor	9	78,000	78,000					
62	Stenken, Julie A.	Professor	9	122,041	97,041					25,000
577	Stites, Wesley	Departmental Chairperson	12	123,076	123,076					
624	Striegler, Susanne	Professor	9	98,800	98,800					
15817	Sun, Xianwei	Post Doctoral Fellow	12	32,000				32,000		
674	Thallapuram, Suresh	Professor	9	101,050	101,050					
15592	Thapa, Rajesh	Post Doctoral Fellow	12	40,000		40,000				
5911	Tian, Ryan	Assoc Professor	9	85,150	85,150					
756	Wang, Feng	Professor	9	135,000	96,800				14,551	23,649
6881	Wilkins, Charles L	Distinguished Professor	9	166,606	166,606					
8173	Xiao, Jie	Assoc Professor	9	95,060					95,060	
2442	Zheng, Nan	Assoc Professor	9	80,044	80,044					
15775	VACANT	Post Doctoral Fellow	12							
15804	VACANT	Post Doctoral Fellow	12					30,000		
15805	VACANT	Post Doctoral Fellow	12							
15806	VACANT	Post Doctoral Fellow	12							
15857	VACANT	Post Doctoral Fellow	12							
15879	VACANT	Post Doctoral Fellow	12							
14597	VACANT	Research Associate	12							
14606	VACANT	Research Associate	12							
14609	VACANT	Research Associate	12							
16396	VACANT	Post Doctoral Fellow	12			47,875				
16397	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		3,785,958	2,938,131	207,375		351,097	247,462	119,768
5579	Abrego Tello, Miguel Ang	Senior Graduate Assistan	9	16,700	16,700					
6650	Afrose, Fahmida	Senior Graduate Assistan	9	16,200				16,200		
16442	Agrawal, Shilpi Premprak	Senior Graduate Assistan	12	21,600					21,600	
6648	Al Ameer, Musaab Habeeb	Senior Graduate Assistan	9	16,700	16,700					
7216	Alismail, Hanan Abdulaziz	Senior Graduate Assistan	9	16,200				16,200		
6658	Aljewari, Hazim S.	Senior Graduate Assistan	9	16,700	16,700					
4385	Alkhatib, Kamel	Senior Graduate Assistan	9	16,700	16,700					
6620	Almansaf, Zainab Abdulla	Senior Graduate Assistan	9	16,700	16,700					
6619	Barber, Eric Barber	Senior Graduate Assistan	9	16,200				16,200		
13996	Baucom, Dustin R.	Senior Graduate Assistan	12	21,600				22,267		
7025	Boateng, Elvis D.	Senior Graduate Assistan	9	16,200				16,200		
6541	Caviness, Perry L.	Senior Graduate Assistan	9	16,200				16,200		
5493	Chen, Hao	Senior Graduate Assistan	9	16,700	16,700					
2021	Clark, Megan C.	Senior Graduate Assistan	9	16,700	16,700					
10941	Cole, Parker Courtland	Senior Graduate Assistan	12	21,600	16,700			5,567		
5490	Davis, Rachel Audrey	Senior Graduate Assistan	9	16,700	16,700					

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5771	Denike, Kayla Anne	Senior Graduate Assistan	9	16,200				16,200		
5243	Diaz Perez, Alda Alexa	Senior Graduate Assistan	9	16,700	16,700					
6632	Duffield, Joseph	Senior Graduate Assistan	9	16,700	16,700					
741	Duverna, Emilio	Senior Graduate Assistan	9	16,700	16,700					
6655	Emerson, Anthony R.	Senior Graduate Assistan	9	16,700	16,700					
2625	Foote, Sarah Victoria	Senior Graduate Assistan	9	16,700	16,700					
3076	Furr, Mercede M.	Senior Graduate Assistan	9	16,200				16,200		
5478	Gilson, Victoria K.	Senior Graduate Assistan	9	16,700	16,700					
10938	Goolsby, Curtis W.	Senior Graduate Assistan	12	21,600	16,700				5,400	
5772	Govind Kumar, Vivek	Senior Graduate Assistan	9	16,200				16,200		
6994	Halder, Nandita	Senior Graduate Assistan	9	16,200				16,200		
6624	Hall, Alexis Victoria	Senior Graduate Assistan	9	16,700	16,700					
10937	Hirsch, Melissa L.	Senior Graduate Assistan	12	21,600				22,267		
6539	Hodge, Andrew Montgomery	Senior Graduate Assistan	9	16,700	16,700					
2019	Hu, Zhijian	Senior Graduate Assistan	9	16,200				16,200		
6664	Jack, Taryn N.	Senior Graduate Assistan	9	16,700	16,700					
6621	Jones, Ben J.	Senior Graduate Assistan	9	16,700	16,700					
5162	Khan, Md Foysal Zahid	Senior Graduate Assistan	9	16,700	16,700					
11041	Kubik, Jacklyn Jo	Senior Graduate Assistan	12	21,600					21,600	
6630	Kudoahor, Enoch	Senior Graduate Assistan	9	16,700					16,700	
5522	Layes, Ryan Henry Crouth	Senior Graduate Assistan	9	16,700	16,700					
7002	Leong, Kai Yang Joshua	Senior Graduate Assistan	9	16,200				16,200		
5535	Li, Haopeng	Senior Graduate Assistan	9	16,700	16,700					
3816	Li, Jingnan	Senior Graduate Assistan	9	16,200				16,200		
3634	Lochala, Joshua Andrew	Senior Graduate Assistan	9	16,200				16,200		
6649	Lotfi Marchoubeh, Mahsa	Senior Graduate Assistan	9	16,700			17,010			
780	Lowe, James M.	Senior Graduate Assistan	9	16,700	16,700					
16364	Manso, Ryan Henry	Senior Graduate Assistan	12	21,600				22,267		
6623	May, Alexa Raquel	Senior Graduate Assistan	9	16,700	16,700					
5595	McKay, Matthew J.	Senior Graduate Assistan	9	16,200				16,200		
16363	McKean, Tom	Senior Graduate Assistan	12	21,600				22,267		
5746	Mehrabi, Hamed	Senior Graduate Assistan	9	16,200				16,200		
6635	Mohale, Mamello	Senior Graduate Assistan	9	16,700	16,700					
3784	Montoya Beltran, Alix	Senior Graduate Assistan	9	16,700	16,700					
5239	Muhoza, Djamali	Senior Graduate Assistan	9	16,200				16,200		
597	Nannapaneni, Dharma Thej	Senior Graduate Assistan	9	16,700	16,700					
6638	Nguyen, Anh Tue	Senior Graduate Assistan	9	16,200				16,200		
2793	Nicholson, Aaron G.	Senior Graduate Assistan	9	16,700	16,700					
5240	Niyonshuti Ishimwe, Isab	Senior Graduate Assistan	9	16,200				16,200		
4270	O'Donnell, Colin Michael	Senior Graduate Assistan	9	16,700	16,700					
5477	Ogden, Dylan Sebastien	Senior Graduate Assistan	9	16,700	16,700					
6542	Okoto, Patience Salvalin	Senior Graduate Assistan	9	16,200				16,200		
564	Olubanjo, Kehinde Adedej	Senior Graduate Assistan	9	16,700	16,700					
6544	Orizu, Ifedi Ephraim Fra	Senior Graduate Assistan	9	16,700	16,700					
2529	Ozdemir, John A.	Senior Graduate Assistan	9	16,200				16,200		

Budgetary Unit: CHBC Chemistry & Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4460	Ozkizilcik, Asya	Senior Graduate Assistan	9	16,700	16,700					
2990	Papineau, Alyssa M.	Senior Graduate Assistan	9	16,700	16,700					
4392	Papineni, Tulasi Choudar	Senior Graduate Assistan	9	16,700	16,700					
5241	Phipps, Joshua D	Senior Graduate Assistan	9	16,700	16,700					
6660	Pickens, Jessica B.	Senior Graduate Assistan	9	16,700	16,700					
5596	Polasa, Adithya	Senior Graduate Assistan	9	16,700	16,700					
6540	Pysz, Patrick Pysz	Senior Graduate Assistan	9	16,200				16,200		
6646	Qassab, Abdullah Mohamme	Senior Graduate Assistan	9	16,700	16,700					
3526	Rai Chowdhury, Anuradha	Senior Graduate Assistan	9	16,700	16,700					
10000	Reed, Peter J.	Senior Graduate Assistan	12	21,600	16,700			5,567		
3539	Robinson, Colette Daniel	Senior Graduate Assistan	9	16,200				16,200		
6543	Ruth, Christopher Eric	Senior Graduate Assistan	9	16,700					16,700	
6461	Sahib, Seaab Imad	Senior Graduate Assistan	9	16,700	16,700					
6644	Sakamaki, Yoshie	Senior Graduate Assistan	9	16,700	16,700					
16389	Schichtl, Zebulon G.	Senior Graduate Assistan	12	21,600				22,267		
5665	Sikes, Jazlynn Cherice	Senior Graduate Assistan	9	16,700	16,700					
4112	Sivakumar, Sowmya	Senior Graduate Assistan	9	16,700	16,700					
6665	Snider, Taylor B.	Senior Graduate Assistan	9	16,700	16,700					
10633	Tabari, Seyed Hamid	Senior Graduate Assistan	12	22,086					2,346	19,740
5741	Tamez, Elizabeth K.	Senior Graduate Assistan	9	16,700					16,700	
6651	Tian, Yang	Senior Graduate Assistan	9	16,200				16,200		
5238	Tran, Randy	Senior Graduate Assistan	9	16,200				16,200		
5108	Venkat, Sumana	Senior Graduate Assistan	9	16,200				16,200		
6640	Wallace, Holly E.	Senior Graduate Assistan	9	16,700	16,700					
4092	Wang, Qile Wang	Senior Graduate Assistan	9	16,200				16,200		
6652	Whisenhunt, Lucas Harris	Senior Graduate Assistan	9	16,700	16,700					
6647	VACANT	Senior Graduate Assistan	9							
6645	VACANT	Senior Graduate Assistan	9		16,700					
6636	VACANT	Senior Graduate Assistan	9							
7026	VACANT	Senior Graduate Assistan	9							
11601	VACANT	Senior Graduate Assistan	12							
16388	VACANT	Senior Graduate Assistan	12							
16365	VACANT	Senior Graduate Assistan	12							
5536	VACANT	Senior Graduate Assistan	9		16,700					
Subtotal - Grad Assistants:				1,494,286	851,700		17,010	543,669	101,046	19,740
All Salaries:				5,470,009	3,979,596	207,375	17,010	894,766	348,508	139,508

Budgetary Unit: CHBC Chemistry & Biochemistry

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13050 CHBC-CHEMISTRY											

11		1,026,199	851,700	1,877,899				344,566			2,222,465
12	189,765	739,820		929,585				267,069		127,788	1,324,442
17		181,618		181,618				52,178			233,796
22		978,186		978,186				281,032			1,259,218
33		12,308		12,308				3,536			15,844
Sub:	189,765	2,938,131	851,700	3,979,596				948,381		127,788	5,055,765
Co & Cost Center: 0112 13051 CHBC-CHEM/ENGR 88 LAB EQUIPMENT											
12										90,000	90,000
Co & Cost Center: 0112 13059 CHBC-Xiao-Retention Fee											
22										765	765
Co & Cost Center: 0112 32322 Startup-Kilyanek-CHBC-VPRED											
22		42,000		42,000				12,066			54,066
Co & Cost Center: 0112 32387 Startup-Moradi-CHBC-VPRED											
22		43,575		43,575				12,519			56,094
Co & Cost Center: 0112 32461 Startup-Fan-CHBC-VPRED											
22		44,100		44,100				12,669			56,769
Co & Cost Center: 0112 32522 Startup-Beyzavi-CHBC											
22		77,700		77,700				22,323			100,023
Co & Cost Center: 0382 80080 Edgar Wertheim Fund											
10										52,888	52,888
Co & Cost Center: 0392 13008 Analytical Chem Res Fund											
12										51	51
Co & Cost Center: 0392 13009 Ingrid Fritsch Women's Giving Circle Grt											
12			17,010	17,010				993		7,915	25,918
Co & Cost Center: 0392 13050 CHBC-U of A Foundation											
12							1,468	87		37,378	38,933
Co & Cost Center: 0392 13058 Jingyi Chen-Women's Giving Circle Grant											
22										2,765	2,765
Co & Cost Center: 0392 13059 Cordes Chem Dept Hosp											
44										1,134	1,134

Budgetary Unit: CHBC Chemistry & Biochemistry

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 64015 International Graduate Student Fellowshi											
22						10,986		21			11,007

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 63776 Hach Scientific Foundation Scholarship								
81					11,330			11,330
Co & Cost Center: 0392 63786 Octa Norma High Chemistry - BioChemistry								
81					46,993			46,993
Co & Cost Center: 0392 63823 Hicks Endowed Scholarship in Chemistry								
81					9,270			9,270

Budget Total - all Cost Centers for BU: CHBC Chemistry & Biochemistry 5,613,771

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14154	Hartford, Hershel R.	Administrative Supp.Supe	12	31,689	31,689					
11898	McCrary, Brenda	Administrative Specialis	12	24,812	24,812					
Subtotal - Classified:				56,501	56,501					
15368	Agee, Paula K.	Lecturer	9	30,000	20,000				10,000	
11606	Allen, Myria	Professor	9	97,906	97,906					
4378	Aloia, Lindsey Susan	Assistant Professor	9	73,700	73,700					
3659	Amason, Trish	Assoc Professor	9	76,940	76,940					
15351	Bertaccini, Joshua A.	Lecturer	9	20,000	20,000					
8601	Bishop, Sara Elizabeth	Lecturer	9	40,000	30,000				10,000	
5627	Bradley, Amy Marie	Lecturer	9	40,000					40,000	
5375	Brady, Laurie	Instructor	9	42,200	42,200					
1861	Brady, Robert M.	Departmental Chairperson	12	156,825	136,825					20,000
696	Butcher, Margaret	Assistant Professor	9	50,700	50,700					
5377	Catron-Ping, Peggy	Instructor	9	41,360	41,360					
435	Corrigan, Lisa	Assoc Professor	9	86,343	84,743				1,600	
5376	Denison, Sarah	Instructor	9	40,700	40,700					
455	DeCarvalho, Lauren J.	Assistant Professor	9	72,300					72,300	
828	Frentz, Tom	Professor	9	90,201	90,201					
5587	Gliszinski, Ryan James	Instructor	9	42,000	42,000					
7183	Gold, Shoshana B.	Lecturer	9	10,000	30,000					
8365	Hollingsworth, Cathy A.	Lecturer	9	40,000	40,000					
8616	Kennemer, Jerilyn Laura	Lecturer	9	40,000	30,000				10,000	
16062	Knies, Cambry Chase	Instructor	9	40,000	20,000				20,000	
14916	Lambert, Lauren Elizabet	Lecturer	9	40,000	20,000				20,000	
5861	Liles, Alex W.	Instructor	9	40,700	40,700					
5133	Meade, Lynn	Instructor	9	42,078	42,078					
15384	Morris, John	Lecturer	9	30,000	20,000				10,000	
11065	Nelms, Carrie Lynn	Lecturer	9	10,000	20,000					
15907	Neville-Shepard, Meredit	Assistant Professor	9	52,000					52,000	
4222	Neville-Shepard, Ryan Mi	Assistant Professor	9	69,300	69,300					
890	Rosteck Jr., Thomas	Assoc Professor	9	72,482	72,482					
14955	Russell, Michael Bennett	Lecturer	9	10,000	30,000					
3039	Scheide, Frank Milo	Professor	9	89,333	89,333					
10471	Schulte, Stephanie Ricke	Assoc Professor	12	104,838	104,838					
5200	Sharman, Russell L.	Lecturer	9	30,000		33,000				
15547	Spialek, Matthew L.	Assistant Professor	9	70,000	70,000					
14996	Suggs, Hannah L.	Instructor	9	42,200	42,200					
10110	Walker, Kasey L.	Assistant Professor	9	63,330	63,330					
9320	Warren Jr., Ron	Assoc Professor	9	85,718	85,718					
3954	Wicks, Robert Howard	Professor	9	90,672	90,672					
14917	Williams-Evans, Jobeth	Lecturer	9	40,000		30,000			10,000	
14952	VACANT	Lecturer	9							
5210	VACANT	Assistant Professor	9							

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				2,113,826	1,827,926	63,000			255,900	20,000
4169	Al Sharji, Alshaatha Sul	Graduate Assistant	9	12,400	12,400					
5919	Andres, Brittan Leigh	Graduate Assistant	9	12,400	12,400					
5134	Brooks, Taliyah L.	Graduate Assistant	9	12,400	12,400					
160	Cruz, Jay Christopher	Graduate Assistant	9	12,400	12,400					
565	Deshpande, Ketaki Kiran	Graduate Assistant	9	12,400	12,400					
3707	Embry, Callie S.	Graduate Assistant	9	12,000	12,400					
777	Fan, Xiaoti	Graduate Assistant	9	12,400	12,400					
5892	Fields, Tiffany Michelle	Graduate Assistant	9	12,400	12,400					
966	Gaber, Andrew Joseph	Graduate Assistant	9	12,400	12,400					
5137	Ganoung, Katherine Eliza	Graduate Assistant	9	12,400	12,400					
5143	Hoffman, Emily Michelle	Graduate Assistant	9	12,400	12,400					
1327	Maddox, Brittany Nicole	Graduate Assistant	9	12,400	12,400					
5140	Patel, Juniper Morgaine	Graduate Assistant	9	18,000	12,400					6,000
487	Pierola Suzuki, Valeria	Graduate Assistant	9	12,400	12,400					
939	Reynolds, Michaelah A.	Graduate Assistant	9	12,400	12,400					
5139	Sisson, Kasey C.	Graduate Assistant	9	12,400	12,400					
1257	Snow, Kimberly K.	Graduate Assistant	9	12,400	12,400					
5146	Stojanovic, Dusan	Graduate Assistant	9	12,400	12,400					
5141	Strutzenberg, Claire Cat	Graduate Assistant	9	12,400	12,400					
2538	Viguet, Andrew D.	Graduate Assistant	9	12,400	12,400					
616	Williams, Abigale Grace	Graduate Assistant	9	12,400	12,400					
3238	Worley, Kyle C.	Graduate Assistant	9	12,400	12,400					
5142	VACANT	Graduate Assistant	9							
5144	VACANT	Graduate Assistant	9		12,400					
3595	VACANT	Graduate Assistant	9						12,082	
9863	VACANT	Graduate Assistant	9		12,400					
Subtotal - Grad Assistants:				278,000	297,600				12,082	6,000
All Salaries:				2,448,327	2,182,027	63,000			267,982	26,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13060 COMM-COMMUNICATIONS

11		1,129,973	297,600	1,427,573				342,021			1,769,594
12	56,501	266,857		323,358				92,900	40,602		456,860
17		431,096		431,096				123,853			554,949
Sub:	56,501	1,827,926	297,600	2,182,027				558,774	40,602		2,781,403

Co & Cost Center: 0112 13061 COMM-COMM-TEACH/LAB EQUIPMENT ENHANCEMEN

12									50,000		50,000
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Budgetary Unit: COMM Communication

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13060 U of A Foundation-COMM

12										305	305
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 67486 Janice Rushing Endowed Award in Speech

81					824			824
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Budget Total - all Cost Centers for BU: COMM Communication

2,832,532

Budgetary Unit: CRAD Campus Radio

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16296	Dennis, Timothy D.	Research Assistant	12	41,800			47,994			
6873	Dillard, Rhonda J.	Major Gift Development O	12	70,928			70,928			
5209	Froelich, Jacqueline	Research Assistant	12	52,333			52,333			
15542	Grajeda, Jacqueline M.	Research Assistant	12	44,072	44,072					
15875	Hartman, Peter Jerome	Project/Program Speciali	12	48,328	40,086		8,242			
11130	Henriksen, Katy	Research Assistant	12	43,397			43,397			
1787	Kellams, Kyle	Instructor	12	70,787			70,787			
14615	Sitek, Zuzanna	Research Assistant	12	42,059	40,195		1,864			
7426	Wood, Leigh K.	Project/Program Speciali	12	43,395			43,395			
Subtotal - Non-Classified:				457,099	124,353		338,940			
All Salaries:				457,099	124,353		338,940			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13132	JOUR-CAMPUS RADIO								
31		124,353		124,353				35,726		5,625	165,704
Co & Cost Center:	0392	13132	Campus Radio								
44		338,940		338,940	5,156	11,098	6,578	98,813		289,019	749,604

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	13132	Campus Radio					
44		65,000					4,516	69,516

Budget Total - all Cost Centers for BU: CRAD Campus Radio 984,824

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12382	Jackson, Jonathan Travis	Administrative Specialis	12	23,891	23,891					
12083	Spencer Bynum, Sara Beth	Administrative Supp.Supe	12	30,384	30,384					
14289	Weston, Brandon K.	Administrative Specialis	12	27,080	27,622				1,625	
12082	Wilhite, Rodney	Administrative Specialis	12	22,709	22,709					
Subtotal - Classified:				104,064	104,606				1,625	
5227	Bailey, Constance R.	Assistant Professor	9	69,000	69,000					
1391	Bain, Grant	Instructor	12	41,625	40,460				1,165	
6325	Booker, Keith	Professor	9	104,779	104,779					
1907	Brock, Geoffrey Arthur	Professor	9	90,192	35,000					55,192
1198	Burris, Sidney	Professor	9	103,871	103,871					
28	Candido, Joseph D	Professor	9	99,369	99,369					
14987	Chatham, Rebecca P.	Lecturer	9	32,000	16,500				16,500	
560	Cochran II, Robert Brady	Professor	12	117,014	88,542					29,306
3499	Davis, Geffrey Michael	Assistant Professor	9	77,500					77,500	
2257	Dempsey, Sean A.	Assistant Professor	9	68,100	68,100					
3424	Dominguez Barajas, Elias	Assoc Professor	12	96,600	96,600					
9311	Duval, John Tabb	Professor	9	93,510	35,000					58,510
6549	Gamble, James	Instructor	9	37,546	37,546					
729	Gilchrist, Ellen Louise	Professor	9	95,606	95,606					
5374	Gray, Laura Virginia	Instructor	9	43,715	43,715					
5256	Hallett, LewEllyn	Instructor	12	42,915	42,915					
754	Heffernan, Michael Josep	Professor	9	89,858	89,858					
749	Hinrichsen, Lisa Ann	Assoc Professor	9	80,946	80,946					
880	Hsu, Jo	Assistant Professor	9	66,500	66,500					
14680	Jensen, Toni L.	Assistant Professor	9	72,500	72,500					
320	Kahf, Mohja	Professor	9	88,638	35,000					53,638
470	Kayser, Casey Lee	Assistant Professor	9	66,800	66,800					
4010	Long, Mary Beth	Assistant Professor	9	55,000	55,000					
5383	Lyons, Raina Smith	Instructor	9	37,238	37,238					
5423	Madison, Karen Lentz	Instructor	9	37,968	37,968					
11605	Madison, Robert Durwood	Instructor	9	37,440	37,440					
3875	Marren, Susan M	Assoc Professor	9	72,763	72,763					
216	McCombs, Davis	Professor	12	117,935	117,935					
2055	Padilla, Yajaira M.	Assoc Professor	12	110,375	110,375					
5551	Pope, Adam Rex	Assistant Professor	9	62,500	62,500					
3655	Quinn, William A	Distinguished Professor	9	105,306	105,306					
5415	Roberts, Robin Ann	Professor	9	162,088	162,088					
869	Slattery, Patrick Joseph	Assoc Professor	12	101,805	101,805					
3857	Smith, Joshua Byron	Assoc Professor	9	82,800	82,800					
11469	Sparks, Leigh Pryor	Instructor	9	38,600	38,600					
238	Stephens, Dorothy	Departmental Chairperson	12	124,624	124,624					
14553	Szwydky-Davis, Lissette	Assistant Professor	9	71,000	71,000					
33	Teuton, Sean T.	Assoc Professor	9	100,500	81,500				19,000	
5449	Vilato, Claudia A.	Instructor	9	34,000					34,000	

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
310	Viswanathan, Padma	Assoc Professor	9	80,300	80,300					
614	Walsh, Lora J.	Assistant Professor	9	66,500	66,500					
14679	Yandell, Kay A.	Assistant Professor	9	79,000	79,000					
15401	VACANT	Lecturer	9		33,000					
5319	VACANT	Instructor	9		37,000					
5289	VACANT	Assoc Professor	12				36,208			
4449	VACANT	Professor	12							
Subtotal - Non-Classified:				3,256,326	2,983,349		36,208		148,165	196,646
80	Aguayo, Emily J.	Senior Graduate Assistan	9	12,200	12,200					
10894	Albright, Rebecca Anne	Senior Graduate Assistan	12	14,100	14,100					
365	Allen, Hannah Allen	Senior Graduate Assistan	9	12,200	12,200					
141	Angyal, Patrick O.	Graduate Assistant	9	12,200	12,200					
932	Bain, Gracie Mae	Graduate Assistant	9	12,200	12,200					
3495	Blair, Dana Turner	Senior Graduate Assistan	9	12,200	12,200					
10916	Borntrager, Christopher	Senior Graduate Assistan	12	14,100	14,100					
355	Bradley, Hannah Noel	Graduate Assistant	9	12,200	12,200					
2200	Brunson, David M.	Graduate Assistant	9	12,200	12,200					
137	Butler, Andrew L.	Graduate Assistant	9	12,200	12,200					
6705	Cockrell, Clara	Graduate Assistant	9	12,200	12,200					
2241	Darst, Coty Jacob	Graduate Assistant	9	12,200	12,200					
8457	Daugherty, Erin E.	Senior Graduate Assistan	12	17,156	14,100				11,633	
359	Demeo, Elizabeth DeMeo	Senior Graduate Assistan	9	12,200	12,200	12,600				
52	Desmond, Isaiah Connor B	Graduate Assistant	9	12,200	12,200					
10896	Eaton, Christopher B.	Senior Graduate Assistan	12	14,100	14,100					
482	Fayard, Nathan E.	Senior Graduate Assistan	9	12,082					12,082	
10895	Figgins, Kristen Layne	Senior Graduate Assistan	12	14,100					14,100	
9457	Finley, Sharla C.	Graduate Assistant	12	14,100	14,100					
1463	Font, Patrick M.	Graduate Assistant	9	12,200	12,200					
6698	Fox, Sharon Louise	Senior Graduate Assistan	12	14,100	14,100					
642	Gloster, Erin Elizabeth	Graduate Assistant	9	12,200	12,200					
11599	Green, Jonathan Montgome	Senior Graduate Assistan	12	14,100	14,100					
3390	Greenhill, Jesse B.	Senior Graduate Assistan	9	12,600	12,600					
11600	Haydon, Nathan J.	Senior Graduate Assistan	12	14,100	14,100					
791	Hernandez Morgan, Rome L	Graduate Assistant	9	12,200	12,200					
1374	Holmes, Emily Renee	Graduate Assistant	9	12,200	12,200					
4213	Hudson, Victoria M.	Graduate Assistant	9	12,200	12,600					
3669	Hutchinson, J. Hutchinso	Senior Graduate Assistan	9	12,600	12,600					
2886	Jayasinghe, Hashintha Up	Graduate Assistant	9	12,600	12,600					
2417	Jones, Emma T.	Graduate Assistant	9	12,200	12,200					
10897	Kirkpatrick, Pamela Kirk	Senior Graduate Assistan	12	20,000	14,100				5,900	
726	Lemley, William C.	Senior Graduate Assistan	9	12,600	12,600					
6904	Lindberg, Jacob P.	Senior Graduate Assistan	9	12,200	12,200					
3918	Linsley, Brent E.	Senior Graduate Assistan	9	12,600	12,600					
2368	Luckenbach, Joshua D.	Graduate Assistant	9	12,200	12,200					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8344	Maiti, Rashmila	Senior Graduate Assistan	9	12,600		12,600				
5553	Marin, Luis F.	Senior Graduate Assistan	12	14,100		14,100				
2925	Mason, Peter Christopher	Graduate Assistant	9	12,200		12,200				
867	Mauroner, Gwendolyn	Senior Graduate Assistan	9	12,200		12,200				
9473	McGee, Landon B.	Graduate Assistant	9	12,200		12,200				
465	McMillen, Samual M.	Senior Graduate Assistan	9	12,600		12,600				
5526	Messimer, Marykate E.	Senior Graduate Assistan	12	14,100		14,100				
10559	Morris, Sam	Senior Graduate Assistan	12	14,100		14,100				
5171	Nelson, Timothy James	Graduate Assistant	9	12,600		12,600				
3658	Palmer, Lucas J.	Senior Graduate Assistan	9	12,200		12,200				
1231	Peters, Shiloh A.	Senior Graduate Assistan	9	12,600		12,600				
3213	Pincumbe, Claire E.	Graduate Assistant	9	12,200		12,200				
5528	Pitts, Michael A.	Senior Graduate Assistan	12	14,100		14,100				
1287	Priest, David P.	Graduate Assistant	9	12,200		12,200				
977	Rybnicek, Steven T.	Graduate Assistant	9	12,200		12,200				
8334	SadeghBeigi, Leila	Senior Graduate Assistan	9	12,600		12,600				
6529	Sarma, Zane	Senior Graduate Assistan	9	12,600		12,600				
10947	Savage, Jordan A.	Senior Graduate Assistan	12	14,100		14,100				
2428	Shackelford, Ash	Graduate Assistant	9	10,000		12,200				
2612	Skinner, Jenee Y.	Graduate Assistant	9	12,200		12,200				
3829	Sweet, Vanessa Bethany	Senior Graduate Assistan	9	18,900		12,600				6,300
10917	Swehla, Tessa S.	Senior Graduate Assistan	12	14,100		14,100				
362	Thomas, Rachel Bernadett	Graduate Assistant	9	12,200		12,200				
6905	Van Dyke, Emma C.	Senior Graduate Assistan	9	12,200			12,600			
1987	Vilner, Anna S.	Senior Graduate Assistan	9	12,200		12,200				
3420	Walters, Mekiya D.	Senior Graduate Assistan	9	12,200		12,200				
3464	Weeks, Taylor Lee	Graduate Assistant	9	12,200		12,200				
1301	Werner, Taylor Leatrice	Graduate Assistant	9	12,200		12,200				
524	Wheeler, Noel E.	Graduate Assistant	9	12,200		12,200				
2959	Whisman III, Ben Whisman	Graduate Assistant	9	12,200		12,200				
3965	Wright, Jeff Lee	Senior Graduate Assistan	9	12,600		12,600				
2020	Yepez, Vicente	Graduate Assistant	9	12,600		12,600				
4035	Yordy, Jacob J.	Senior Graduate Assistan	9	12,600		12,600				
5020	VACANT	Graduate Assistant	9			12,200				
4009	VACANT	Graduate Assistant	9							
3850	VACANT	Graduate Assistant	9			12,200				
3782	VACANT	Senior Graduate Assistan	9						12,082	
2051	VACANT	Graduate Assistant	9			12,200				
2334	VACANT	Senior Graduate Assistan	9			12,600				
2082	VACANT	Graduate Assistant	9			12,200				
2084	VACANT	Senior Graduate Assistan	9						12,082	
1917	VACANT	Graduate Assistant	9			12,200				
3195	VACANT	Senior Graduate Assistan	9			12,200				
3370	VACANT	Senior Graduate Assistan	9			12,200				
2611	VACANT	Senior Graduate Assistan	9			12,600				

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2883	VACANT	Graduate Assistant	9		12,600					
535	VACANT	Senior Graduate Assistan	9							
516	VACANT	Senior Graduate Assistan	9							
611	VACANT	Graduate Assistant	9		12,600					
607	VACANT	Senior Graduate Assistan	9		12,200					
851	VACANT	Senior Graduate Assistan	9							
808	VACANT	Senior Graduate Assistan	9		12,200					
1274	VACANT	Senior Graduate Assistan	9		12,600					
6916	VACANT	Senior Graduate Assistan	9							
6993	VACANT	Senior Graduate Assistan	9						12,600	
7797	VACANT	Graduate Assistant	12							
8342	VACANT	Senior Graduate Assistan	9		12,200					
8343	VACANT	Senior Graduate Assistan	9							
8346	VACANT	Senior Graduate Assistan	9		12,600					
9100	VACANT	Graduate Assistant	12		14,100					
6530	VACANT	Senior Graduate Assistan	9		12,600					
10893	VACANT	Graduate Assistant	12		14,100					
9826	VACANT	Graduate Assistant	12		14,100					
267	VACANT	Graduate Assistant	9		12,600					
121	VACANT	Senior Graduate Assistan	9		12,200					
148	VACANT	Senior Graduate Assistan	9		12,600					
154	VACANT	Senior Graduate Assistan	9		12,600					
Subtotal - Grad Assistants:				891,138	1,130,400	25,200			80,479	6,300
All Salaries:				4,251,528	4,218,355	25,200	36,208		230,269	202,946

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13080 ENGL-ENGLISH												
11		23,891	1,497,264	1,130,400	2,651,555				503,043			3,154,598
12		80,715	632,694		713,409				204,962		85,176	1,003,547
17			832,505		832,505				239,178			1,071,683
33			20,886		20,886				6,000			26,886
Sub:		104,606	2,983,349	1,130,400	4,218,355				953,183		85,176	5,256,714
Co & Cost Center: 0112 13080 MFA Literary Magazine												
44											3,084	3,084
Co & Cost Center: 0112 13081 ENGL-ENGL-TEACH/LAB EQUIPMENT ENHANCEMEN												
12											55,000	55,000
Co & Cost Center: 0112 13082 ENGL-CULTURAL ACTIVITY FEE												
12											33,864	33,864

Budgetary Unit: ENGL English

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13085 Writers in The Schools											
44			12,600	12,600	7,556	29,142		1,245		2,232	52,775
Co & Cost Center: 0112 13089 Technical Writing											
17						72		40			112

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13089 Technical Writing								
17							258	258

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13090 Mellon-Rare Book Symposium											
12										5,354	5,354
Co & Cost Center: 0112 32432 VPRS-FY16 Seed Funds-Joshua Smith-ENGL											
22										570	570
Co & Cost Center: 0112 32434 VPRS-FY16 Seed Funds-L Hinrichsen-ENGL											
22										1,522	1,522
Co & Cost Center: 0352 10016 Brown Chair in English Literacy											
17			18,104	18,104		6,187		6,027		19,344	49,662

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10016 Brown Chair in English Literacy								
17							5,150	5,150

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10016 Brown Chair in English Literacy											
44						258				1,283	1,541
Co & Cost Center: 0362 10016 Brown Chair in English Literacy											
17			18,104	18,104		5,929		5,213		17,439	46,685

Budgetary Unit: ENGL English

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80161 Special Gifts-English Dept											
	44									418	418
Co & Cost Center: 0392 13080 U of A Foundation-ENGL											
	12				247	154		15			416
Co & Cost Center: 0392 13081 Roper Professorship in English											
	12							4,137		171	4,308

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13081 Roper Professorship in English								
	12						26,187	26,187

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing											
	12							3,915		3,267	7,182

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing								
	12						24,779	24,779

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment											
	17							2,796		33,281	36,077

Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment								

17							17,701	17,701

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13087 Walton Creative Writing Guest											
44										13,390	13,390

Co & Cost Center: 0392 13088 Walton Creative Writing Current											
44										1,854	1,854

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10172 Carolyn F. Walton GF in Creative Writing								
81						24,720		24,720

Co & Cost Center: 0362 10172 Carolyn F. Walton GF in Creative Writing								
81						24,720		24,720

Co & Cost Center: 0392 60921 Betty Moore Brown								
81						4,120		4,120

Co & Cost Center: 0392 61314 Bennett Cea Award								
81						1,159		1,159

Co & Cost Center: 0392 63513 Larry Guinn Endowed Award								
81						2,098		2,098

Co & Cost Center: 0392 63821 Harrison/Whitehead Founders' Fellowship								
81						3,708		3,708

Co & Cost Center: 0392 65456 Lyna Lee Montgomery Endowed Award								
81						608		608

Co & Cost Center: 0392 66500 Jessie O'Kelly Award								
81						515		515

Co & Cost Center: 0392 67461 Roper Grad Fellowship Creative Writing								
81						10,300		10,300

Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 67498 Rushton & Selman Endowed Scholarship								
81							1,282	1,282
Co & Cost Center: 0392 69025 Leo and Nola Van Scyoc Award								
81							6,528	6,528
Co & Cost Center: 0392 69200 Walton Creative Writing Fellowship								
81							37,080	37,080
Co & Cost Center: 0392 69313 James Whitehead Creative Writing End.								
81							5,152	5,152
Budget Total - all Cost Centers for BU: ENGL English								5,766,593
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Budgetary Unit: FCAC Fulbright Coll Adv Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11752	McClain, Katherine Nadin	Administrative Specialis	12	19,617	19,617					
13038	Stacy, Laura	Administrative Specialis	12	30,582	30,582					
Subtotal - Classified:				50,199	50,199					
16179	Andrews, Claire E.	Academic Counselor	12	35,000	35,000					
3512	Barker, Shane	Project/Program Director	12	84,453	84,453					
15279	Byers, Ashley Lynn	Academic Counselor	12	35,000	35,000					
9325	Clarkson-Guyll, Meagon S	Academic Counselor	12	44,894	44,894					
16178	Garrett, Tyler Patrick	Academic Counselor	12	37,691	37,691					
15281	Hill, Suzanne Kaye	Academic Counselor	12	38,057	38,057					
15280	Jordan, Daniel B.	Academic Counselor	12	44,610	44,610					
10493	Jordan, Leah J.	Academic Counselor	12	35,788	35,788					
15282	Langley, Sarah Hayes	Academic Counselor	12	38,532	38,532					
9051	Meyer, Zachary R.	Project/Program Speciali	12	34,595	17,297					17,298
15529	Miller, Meghan M.	Academic Counselor	12	40,117	40,117					
3227	Northington Jr., B. J.	Academic Counselor	12	38,532	38,532					
6985	Poquette, Pierre Samuel	Academic Counselor	12	46,749	46,749					
3407	Rowan, Nicole	Academic Counselor	12	44,567						44,567
7998	Scott, Teresa	Academic Counselor	12	53,827	53,827					
10492	Simers, Sarah E.	Academic Counselor	12	40,237	40,237					
16532	VACANT	Academic Counselor	12		70,000					
Subtotal - Non-Classified:				692,649	700,784					61,865
5748	Davenport, Shirlyn	Graduate Assistant	9	12,400	12,400					329,483
Subtotal - Grad Assistants:				12,400	12,400					329,483
All Salaries:				755,248	763,383					391,348

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13003 ARSC-ADVISING CENTER
16 50,199 700,784 12,400 763,383

216,481 22,523 1,002,387

Budget Total - all Cost Centers for BU: FCAC Fulbright Coll Adv Ctr

1,002,387

Budgetary Unit: FIPS Fulbright Int Discp Supp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1861	Brady, Robert M.	Departmental Chairperson	12	156,825	20,000					136,825
6546	Hare Jr, Laurence	Assoc Professor	12	109,300			4,200			105,300
15724	Jones-Hearon, Renee	Project/Program Speciali	12	53,327	17,776					35,551
3340	Phillips, Jared M.	Assistant Professor	9	53,900					53,900	
3407	Rowan, Nicole	Academic Counselor	12	44,567	44,567					
5672	Tucker, Kelly A.	Research Assistant	12	40,670	40,670					
Subtotal - Non-Classified:				458,589	123,013		4,200		53,900	277,676
7018	Dominguez, Diana Elizabe	Graduate Assistant	9	12,200					12,200	
3250	Kaijage, Angela	Graduate Assistant	9	12,200					12,200	
11039	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				24,400					24,400	
All Salaries:				482,989	123,013		4,200		78,300	277,676

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	12996	FEAS-COLLEGE INSTRUCTION								
	12		64,567	64,567			18,550		2,000		85,117
Co & Cost Center:	0102	13091	FLAN-LATIN AMERICAN STUDIES								
	12								5,500		5,500
Co & Cost Center:	0102	13094	Fulbright Interdisciplinary Programs								
	12		58,446	58,446			16,791				75,237
Co & Cost Center:	0392	13121	Cleveland Burton Professorship								
	12		4,200	4,200			1,206				5,406

Budget Total - all Cost Centers for BU: FIPS Fulbright Int Discp Supp 171,260

Budgetary Unit: FPAC Faulkner Perf Arts Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13328	Tappana, Elizabeth	HEI Program Coordinator	12	31,327	31,327						
		Subtotal - Classified:		31,327	31,327						
15737	Cotton, Nicole	Project/Program Manager	12	71,023	71,023						
15738	Putman, Adam Colin	Project/Program Speciali	12	43,536	8,000					35,536	
		Subtotal - Non-Classified:		114,559	79,023					35,536	
27	Dreggors, Eric James	Graduate Assistant	9	12,200	12,200						
106	Hawpe Gamage, Tharaka Di	Graduate Assistant	9	12,200				12,200			
		Subtotal - Grad Assistants:		24,400	12,200				12,200		
		All Salaries:		170,286	122,550				12,200	35,536	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13145	Faulkner	Performing Arts Center							
12	31,327	79,023	12,200	122,550				32,416		80,000	234,966
Budget Total - all Cost Centers for BU: FPAC Faulkner Perf Arts Ctr										234,966	

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13335	Center, Teresa Jo	Administrative Supp.Supe	12	33,589					33,589	
12121	Milligan, Lisa A.	Administrative Specialis	12	24,886	24,886					
12123	Shearman, Jackie	Administrative Supp.Supe	12	26,531	26,531					
		Subtotal - Classified:		85,006	51,417				33,589	
5179	Aly, Mohamed	Assistant Professor	9	70,500	70,500					
14130	Anderson, Paula	Instructor	9	34,500	34,500					
113	Boss, Steve K.	Professor	9	112,985	112,985					
236	Cothren, Jackson David	Professor	12	134,897	46,876					88,021
814	Covington, Matthew D.	Assoc Professor	9	78,500	78,500					
1936	Davidson, Fiona M.	Assoc Professor	12	92,737	92,737					
2467	Davis, Ralph K.	Professor	12	154,655	57,996					96,659
625	Dumond, Gregory	Assoc Professor	9	72,142	72,142					
1573	Feng, Song	Assoc Professor	9	77,400	77,400					
14128	Hintz, Rashauna Mickens	Instructor	9	37,810	37,810					
5380	Holland, Edward C.	Assistant Professor	9	70,700	70,700					
16027	Ke, Wun-Tao	Post Doctoral Fellow	12	50,000				50,000		
16306	Kvamme, JoAnn C.	Project/Program Speciali	12	33,637	15,291					18,346
983	Lamb, Andrew Patrick	Assistant Professor	9	67,500	67,500					
603	Limp Jr., Fred	University Professor	9	166,788	156,788					10,000
4183	Liner, Christopher L.	Departmental Chairperson	12	222,875	207,875		15,750			
16297	Mahon, Robert Clyde	Post Doctoral Fellow	12	47,000				47,000		
493	Marshall, Jill A.	Assistant Professor	9	66,500	66,500					
15011	McGilvery, Mac	Lecturer	9	10,000					10,000	
5742	Paradise, Thomas R.	University Professor	9	118,512	118,512					
233	Potra, Adriana	Assistant Professor	9	72,500	72,500					
477	Sharman, Glenn R.	Assistant Professor	9	74,500	74,500					
16134	Shaulis, Barry J.	Research Associate	12	55,000				55,000		
1170	Shaw, John Burnham	Assistant Professor	9	72,800	72,800					
6563	Shi, Xuan	Assistant Professor	9	69,000	69,000					
10138	Stahle, David William	Distinguished Professor	9	129,871	129,871					
3939	Suarez, Celina A.	Assoc Professor	9	75,750	75,750					
11	Tullis, Jason A.	Professor	9	91,332	91,332					
5612	Turner III, Henry L.	Instructor	9	41,415	41,415					
6553	VACANT	Lecturer	9							
15014	VACANT	Lecturer	9							
15578	VACANT	Research Assistant	12					20,000		
10	VACANT	Assistant Professor	9		68,000					
261	VACANT	Professor	9							
16569	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		2,401,806	2,079,780		15,750	172,000	10,000	213,026
6642	Aboaba, Olanrewaju Ayoda	Senior Graduate Assistan	9	14,000			15,340			
10630	Blackstock, Joshua M.	Senior Graduate Assistan	12	14,100	14,100					
4007	Boudreaux, Asher Rea	Graduate Assistant	9	12,200	12,200					

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4719	Cains, Julie Mary	Graduate Assistant	9	12,200	12,200					
7632	Cathcart, Christopher A.	Senior Graduate Assistan	12	20,000				20,000		
1214	Corbin, Tanner Wayne	Graduate Assistant	9	12,200	12,200					
1858	Falzone, Christain J.	Graduate Assistant	9	12,200	12,200					
3410	Fletcher, Emily Margaret	Graduate Assistant	9	12,200	12,200					
1185	Foust, Michael Ryan	Graduate Assistant	9	12,200	12,200					
6086	Garcia, Christian Ivan	Graduate Assistant	9	12,200	12,200					
6659	Giannakis, Panagiotis	Senior Graduate Assistan	9	14,100		19,320				
10642	Howard, Ian Howard	Senior Graduate Assistan	12	14,100	14,100					
10906	Linck, Rachel F.	Senior Graduate Assistan	12	14,100			14,100			
16351	Menio, Emma C.	Senior Graduate Assistan	12	14,100	14,100					
4456	Morgan, Kirsty Pope	Graduate Assistant	9	14,100	14,100					
5908	Morris, Noah S.	Senior Graduate Assistan	9	14,100	14,100					
4714	Nagy, Kristine Marie	Graduate Assistant	9	12,200	12,200					
2286	Otting, Angelica Marie	Graduate Assistant	9	12,200	12,200					
1817	Rollans, Justin R.	Graduate Assistant	9	12,200					12,200	
10635	Sanks, Kelly Marie	Senior Graduate Assistan	12	14,100			14,100			
3732	Sorey, Nathaniel P.	Graduate Assistant	9	18,000	12,200				5,800	
792	Terhune, Julie Nicole	Graduate Assistant	9	12,200	12,200					
6641	Torbenson, Max Carl Arne	Senior Graduate Assistan	9	14,100				13,860	240	
11486	Trunz, Celia Chantal	Senior Graduate Assistan	12	20,000				20,000		
3535	Warner, Griffin William	Graduate Assistant	9	12,200	12,200					
15674	Whaling, Amanda Rose	Graduate Assistant	9	15,000				15,000		
3488	White, Travis Gibson	Graduate Assistant	9	12,200	12,200					
3460	VACANT	Graduate Assistant	9		12,200					
3134	VACANT	Graduate Assistant	9		12,200					
2053	VACANT	Graduate Assistant	9		12,200					
4720	VACANT	Graduate Assistant	9		12,200					
4037	VACANT	Graduate Assistant	9		12,200					
10955	VACANT	Senior Graduate Assistan	12							
9875	VACANT	Graduate Assistant	9					10,000		
5858	VACANT	Senior Graduate Assistan	9		14,100					
5857	VACANT	Senior Graduate Assistan	9		14,100					
276	VACANT	Graduate Assistant	9					12,000		
Subtotal - Grad Assistants:				372,500	318,300	19,320	43,540	90,860	18,240	
All Salaries:				2,859,312	2,449,497	19,320	59,290	262,860	61,829	213,026

Budgetary Unit: GEOS Geosciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13100 GEOG-GEOGRAPHY											

11		952,464	318,300	1,270,764				292,231			1,562,995
12	51,417	474,294		525,711				151,036		44,808	721,555
17		653,022		653,022				187,613			840,635
Sub:	51,417	2,079,780	318,300	2,449,497				630,880		44,808	3,125,185
Co & Cost Center: 0112 13111 GEOL-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										55,000	55,000
Co & Cost Center: 0112 13112 Geology Field Camp											
12										44,395	44,395
Co & Cost Center: 0112 13116 Program/Excursion Fee-GEOS											
12										2,080	2,080
Co & Cost Center: 0112 13117 Geospatial Online Certificate											
11			19,320	19,320	9,214			1,678			30,212
Co & Cost Center: 0112 31350 GEOL-GEOLOGY SPECIAL PROJECTS-BOSS											
22										93	93
Co & Cost Center: 0352 10188 Maurice F. Storm End Chair Petroleum Geo											
17		7,875	11,025	18,900	2,762			3,071		23,037	47,770
Co & Cost Center: 0352 10189 PhD Fellowships in Geosciences											
12			14,420	14,420				842			15,262
Co & Cost Center: 0362 10188 Maurice F. Storm End Chair Petroleum Geo											
17		7,875	3,675	11,550	2,205		4,004	2,847		9,549	30,155
Co & Cost Center: 0362 10189 Phd Fellowships in Geosciences											
12			14,420	14,420				842			15,262
Co & Cost Center: 0392 13022 Ancient Bald Cypres Consortium											
12					5,890	1,136		353		2,143	9,522
Co & Cost Center: 0392 13110 U of A Foundation-GEOL											
12										539	539

Budgetary Unit: GEOS Geosciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 24700 James Elliott Sherman Scholarship Fund								
81							3,090	3,090
Co & Cost Center: 0392 65497 Marathon Oil Scholarship								
81							52	52
Co & Cost Center: 0392 65505 James D. and Dona K. Morrison Geo Schl								
81							1,546	1,546
Co & Cost Center: 0392 67191 Quantitative Geography Award								
81							103	103
Co & Cost Center: 0392 67479 Britton Redifer End. Geology Scholarship								
81							2,060	2,060
Co & Cost Center: 0392 69335 John Glynn Williams End. Grad Assit.								
81							10,300	10,300
Co & Cost Center: 0392 69339 George Hoyt Wagner Award								
81							334	334
Co & Cost Center: 0392 69344 Alex Warmath Assistantship in Petroleum								
81							2,575	2,575
Co & Cost Center: 0392 69801 Doy L. Zachary Endowed Scholarship								
81							1,030	1,030
Budget Total - all Cost Centers for BU: GEOS Geosciences								3,396,565
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Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12148	Adams, Melinda Marie	Administrative Specialis	12	24,337	24,337					
12150	Foster, Brenda S.	Administrative Specialis	12	28,807	28,807					
12149	Ludlow, Donna C.	Administrative Specialis	12	31,039	31,039					
12151	Short, Jeanne	Administrative Supp.Supe	12	30,248	26,531				3,717	
		Subtotal - Classified:		114,431	110,714				3,717	
656	Antov, Nikolay Atanasov	Assoc Professor	9	74,800	74,800					
6557	Austin, Shawn M.	Assistant Professor	9	69,500	69,500					
112	Banton, Caree Ann Marie	Assistant Professor	9	72,500	72,500					
2462	Broggi, Alessandro	Professor	12	105,886	105,886					
11546	Brubaker, Robert P.	Instructor	9	34,000					34,000	
1099	Cleveland, Todd C.	Assistant Professor	9	73,200					73,200	
6853	Conley, Nathaniel P.	Lecturer	9	22,000	16,000					6,000
105	Dominguez, Freddy Cristo	Assistant Professor	9	71,500	71,500					
6575	Elkin, Daniel Stuart	Lecturer	9	16,000	48,000					
5469	Gage, Justin R.	Instructor	9	32,000	32,000					
765	Gigantino II, Jim	Departmental Chairperson	12	111,800	111,800					
4253	Gomez, Rocio	Assistant Professor	9	69,000					69,000	
3887	Gordon, Joel	Professor	9	92,080	35,000					57,080
11547	Gordon, Ronald James	Instructor	9	32,000	32,000					
323	Hammond, Kelly Anne	Assistant Professor	9	69,500	69,500					
6546	Hare Jr, Laurence	Assoc Professor	12	109,300	105,300					4,200
11504	Harper, Misti Nicole	Instructor	9	32,000	32,000					
5737	Hurley, Brian Christophe	Instructor	9	32,000	32,000					
143	Markham, Elizabeth Jane	Professor	9	88,266	88,266					
3182	Muntz, Charles E.	Assoc Professor	9	76,595	76,595					
502	Pepitone, Ren	Assistant Professor	9	69,000	69,000					
1399	Pierce, Michael C.	Assoc Professor	9	79,850	79,850					
6858	Powers, Michael S.	Lecturer	9	16,000	16,000					
14207	Purvis, Benjamin Houston	Instructor	9	32,000	32,000					
9708	Rodriguez, Sarah K. M.	Assistant Professor	9	69,000	69,000					
3580	Rosales, Steven	Assoc Professor	9	75,800	75,800					
114	Sloan, Kathryn Ann	Professor	9	131,579	131,579					
3840	Sonn, Richard D	Professor	9	85,732	85,732					
7847	Starks, Trish	Assoc Professor	9	87,076	87,076					
5904	Sutherland, Daniel E.	Distinguished Professor	9	123,290	123,290					
5379	West, Elliott	Distinguished Professor	12	174,852	170,630			4,433		
601	Whayne, Jeannie	University Professor	9	126,089	126,089					
3282	Williams, Patrick George	Professor	12	103,185	103,185					
213	Wolpert, Rembrandt	Professor	9	122,773	122,773					
3566	Woods, Randall B.	Distinguished Professor	12	223,308	213,684					9,624
5195	VACANT	Instructor	9		32,000					
1520	VACANT	Assoc Professor	12							
5562	VACANT	Assoc Professor	12							
5802	VACANT	Assistant Professor	12		94,625					

Budgetary Unit: HIST_History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6714	VACANT	Lecturer	9		16,000					
6852	VACANT	Lecturer	9		16,000					
6851	VACANT	Lecturer	9		16,000					
15532	VACANT	Assistant Professor	9							
14990	VACANT	Instructor	9		32,000					
Subtotal - Non-Classified:				2,803,461	2,784,960			4,433	176,200	76,904
5199	Anthony, Michael Johnson	Graduate Assistant	9	12,082					12,082	
3585	Bailey, Stuart Treavor	Graduate Assistant	9	12,400	12,400					
58	Barney, Christian Chase	Graduate Assistant	9	12,400	12,400					
10928	Bohlen, Michael William	Senior Graduate Assistan	12	14,100	14,100					
59	Campbell, RichardThomas	Graduate Assistant	9	12,082					12,082	
2411	Fischer, Daniel J.	Graduate Assistant	9	12,400	12,400					
4136	Grove, Jama M.	Graduate Assistant	9	12,400	12,400					
5590	Hughes, Airic A.	Graduate Assistant	9	12,400					12,400	
5920	Johnson, Scout	Graduate Assistant	9	12,400	12,400					
1675	Lenner, Amber Michelle	Graduate Assistant	9	12,082					12,082	
6898	Marino, Alexander J.	Graduate Assistant	9	12,400	12,400					
7469	Martin, Anne Marie	Graduate Assistant	9	12,200					12,200	
4715	McGee, Amanda P.	Graduate Assistant	9	12,400	12,400					
255	McMillan, Rebekah O'Zell	Graduate Assistant	9	12,400	12,400					
5898	Pack, Jared	Graduate Assistant	9	12,400	12,400					
5933	Phillips, Jason	Graduate Assistant	9	12,400	12,400					
2037	Riva, Sarah	Graduate Assistant	9	12,400	12,400					
3968	Robbins, Joseph K. Welan	Graduate Assistant	9	12,082					12,082	
554	Rosenbaum, Bethany Henry	Graduate Assistant	9	20,000	12,400				7,600	
10930	Smith, Laura Elizabeth	Senior Graduate Assistan	12	14,100	14,100					
10932	Smith, Ryan Anthony	Senior Graduate Assistan	12	14,100	14,100					
9419	Teague, Timothy Will	Graduate Assistant	9	12,400	12,400					
3188	Totten, Marie Cathryn	Graduate Assistant	9	12,400	12,400					
8448	Walker, Colin R.	Graduate Assistant	9	12,082					12,082	
10927	Whiting, Ashley	Senior Graduate Assistan	12	14,100	14,100					
10931	VACANT	Senior Graduate Assistan	12							
6778	VACANT	Graduate Assistant	12		14,100					
16629	VACANT	Senior Graduate Assistan	12							
5527	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				322,610	244,100				92,610	
All Salaries:				3,240,502	3,139,774			4,433	272,527	76,904

Budgetary Unit: HIST History

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13120 HIST-HISTORY

11		1,441,309	231,700	1,673,009				427,619			2,100,628
12	79,675	398,611		478,286				137,411		31,019	646,716
14			12,400	12,400				724			13,124
17		843,010		843,010				242,196			1,085,206
22		102,030		102,030				29,313			131,343
31	31,039			31,039				8,917			39,956
Sub:	110,714	2,784,960	244,100	3,139,774				846,180		31,019	4,016,973
Co & Cost Center: 0112 13122 HIST-HIST-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										35,000	35,000

Co & Cost Center: 0112 30063 HIST-WOODS - HISTORY - RIG
22

3,627 3,627

Co & Cost Center: 0112 32435 VPRS-FY16 Seed Funds-K Hammond-HIST
22

4,120 4,120

Co & Cost Center: 0112 32437 VPRS-FY16 Seed Funds-T Cleaveland-HIST
22

3,348 3,348

Co & Cost Center: 0382 53002 Alumni Association Endowed Chair
14

4,433 4,433 1,273

13,696 19,402

Co & Cost Center: 0392 13120 U of A Foundation-History Dept.
17

13,810 13,810

Co & Cost Center: 0392 13124 Ralph Turner Award
12

1,854 1,854

Co & Cost Center: 0392 13125 Goecke & Kennedy Travel
12

1,339 1,339

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0382 22230 Gatewood Fellowship
81

5,665 5,665

Co & Cost Center: 0392 38339 Walter Lee Brown Scottish Rite
81

1,442 1,442

Budgetary Unit: HIST History

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38630 David W Edwards Scholarship								
81							10,300	10,300
Co & Cost Center: 0392 38907 History Department Awards								
81							1,498	1,498
Co & Cost Center: 0392 60273 Arkansas History Research								
81							2,472	2,472
Co & Cost Center: 0392 61547 Dillard's and CDI Schl. for Afr. Am. St.								
81							3,090	3,090
Co & Cost Center: 0392 63507 Willard B. Gatewood Graduate Fellowship								
81							2,060	2,060
Co & Cost Center: 0392 63653 Jesse Taylor, Jr. End. Schol. in History								
81							24,106	24,106
Co & Cost Center: 0392 63777 James J. Hudson Research Fund								
81							1,236	1,236
Co & Cost Center: 0392 63798 L.E. "Gene" and Jean Read Hudson Access								
81							2,060	2,060
Co & Cost Center: 0392 67483 Bayard Rustin End. Scho. In Af. Am Stud.								
81							3,126	3,126
Co & Cost Center: 0392 68042 Stokely-McAdoo Family Intern'l Study Sch								
81							1,133	1,133
Budget Total - all Cost Centers for BU: HIST History								4,157,661
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Budgetary Unit: HNRS Honors Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12188	Hartford, Mary Ellen	Administrative Specialis	12	33,306	33,306					
12189	Pasquinzo, Craig M.	Administrative Specialis	12	25,773	26,288					
Subtotal - Classified:				59,079	59,594					
877	Erickson, Kirstin C.	Assoc Professor	12	111,302	55,651					55,651
9059	Geisler Wheeler, Jill	Project/Program Speciali	12	54,366	54,366					
Subtotal - Non-Classified:				165,668	110,017					55,651
All Salaries:				224,747	169,611					55,651

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13500 ARSC-HONORS STUDIES

12									28,814	28,814
44	59,594	110,017		169,611			48,729			218,340
Sub:	59,594	110,017		169,611			48,729		28,814	247,154

Co & Cost Center: 0112 13501 ARSC-HNRS-TEACH/LAB EQUIPMENT ENHANCEMEN

44									18,000	18,000
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 68050 Sturgis International Honors Scholars

81										75,387
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Co & Cost Center: 0392 68176 Sturgis Study Abroad Grant

81										142,758
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Budget Total - all Cost Centers for BU: HNRS Honors Studies

483,299

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12376	Thomas, Marti	Administrative Supp.Supe	12	34,773	34,773					
11825	Unruh, Amy L.	Administrative Specialis	12	26,288	26,288					
Subtotal - Classified:				61,061	61,061					
5048	Bauman, Bonnie A.	Lecturer	9	10,000		14,200				
15534	Bostwick, Dave	Assistant Professor	9	60,000		60,000				
14700	Brown, Lucy M.	Assistant Professor	9	62,400	62,400					
5204	Brown, Michael L.	Instructor	9	42,000	42,000					
4248	Carpenter, Dale	Professor	9	112,097					112,097	
6550	Chung, Jee Young	Assistant Professor	9	64,000	64,000					
3610	Foley, Larry D.	Departmental Chairperson	12	149,198	149,198					
610	Fosu, Ignatius	Assoc Professor	9	74,311	74,311					
14527	Gibby, Sam	Project/Program Speciali	12	53,581	53,581					
5060	Gilbert, Kerry M.	Instructor	9	42,000	42,000					
15829	Gould, Kara J.	Assistant Professor	9	69,000	69,000					
1500	Jordan, Gerald Bernard	Assoc Professor	9	117,288	117,288					35,186
5183	Kincaid, Delcie A.	Lecturer	9	14,000		14,000				
3146	King, Tiffany S.	Instructor	9	40,500	40,500					
5444	Kumar, Meera	Instructor	9	42,700	42,700					
806	McCaffrey, Ray	Assistant Professor	9	68,600	68,600					
2582	McCargo, Renette S.	Instructor	9	42,000	42,000					
5902	Minor, Ray	Instructor	9	43,350	43,350					
4498	Reed, Niketa S.	Assistant Professor	9	60,700	60,700					
3048	Schulte, Bret J.	Assoc Professor	9	79,014	79,014					
11007	Shelton, Gina H.	Instructor	9	42,900	42,900					
3906	Stockdell, Rick	Assoc Professor	12	106,963	106,963					
14672	Thein, Ricky	Assistant Professor	9	63,600	63,600					
5393	Tuychiev, Hayot A.	Instructor	9	45,621	41,059					4,562
3290	Wells, Rob	Assistant Professor	9	71,800	71,800					
3633	Wicks, Jan L.	Professor	12	134,125	134,125					
4725	VACANT	Lecturer	9							
4193	VACANT	Assistant Professor	9		67,500					
5217	VACANT	Lecturer	9		5,000				5,000	
2642	VACANT	Lecturer	9							8,000
10147	VACANT	Professor	9		45,000				45,000	
192	VACANT	Lecturer	9							
Subtotal - Non-Classified:				1,711,748	1,628,589	88,200			162,097	47,748
5003	Epperson, Andrew L.	Graduate Assistant	9	12,200	12,200					
948	Gorman, Brandon S.	Senior Graduate Assistan	9	12,200	12,200					
2880	Graves, Britt A	Graduate Assistant	9	12,200	12,200					
1195	Jenkins, Denzel	Graduate Assistant	9	12,200	12,200					
6948	Murphy, Paige R.	Senior Graduate Assistan	9	12,082					12,082	
13840	Sosa, Ninette Del Rosari	Senior Graduate Assistan	12	16,000	16,267					
5207	VACANT	Graduate Assistant	9		12,200					

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Grad Assistants:				76,882		77,267			12,082	
All Salaries:				1,849,691		1,766,917	88,200		174,179	47,748

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13130 JOUR-JOURNALISM												
		11		729,278	48,800	778,078			212,371			990,449
		12	61,061	459,189		520,250			149,467		18,354	688,071
		14			12,200	12,200			712			12,912
		17		284,522		284,522			81,743			366,265
		Sub:	61,061	1,472,989	61,000	1,595,050			444,293		18,354	2,057,697
Co & Cost Center: 0102 13135 JOUR-Ethics Prog												
		11		144,350	16,267	160,617			42,421			203,038
		17		11,250		11,250			3,232			14,482
		Sub:		155,600	16,267	171,867			45,653			217,520
Co & Cost Center: 0112 13131 JOUR-TEACH/LAB EQUIPMENT ENHANCEMENT												
		12									85,000	85,000
Co & Cost Center: 0112 13134 Lemke Journalism Project Workshop												
		12					206					206
Co & Cost Center: 0112 13138 JOUR-Ethics Prog												
		12					369				11,462	11,831
Co & Cost Center: 0112 25605 JOUR-DVD Sales												
		17									451	451
Co & Cost Center: 0382 80019 Special Gifts-Journalism												
		10									206	206
Co & Cost Center: 0392 13130 U of Foundation-JOUR												
		12									13,008	13,008

Budgetary Unit: JOUR Journalism

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10036 Maxson HC Academy Schl in Journalism								

Co & Cost Center: 0362 10036 Maxson HC Academy Schl in Journalism								
81							1,924	1,924
Co & Cost Center: 0392 60594 Sue Walk Burnett Journalism Scholarship								
81							5,150	5,150
Co & Cost Center: 0392 61329 David E. Cawood Endowed Journalism Schol								
81							1,752	1,752
Co & Cost Center: 0392 61534 John B. Dyke Scholarship in Journalism								
81							16,480	16,480
Co & Cost Center: 0392 62087 Paul Eells Scholarship								
81							1,546	1,546
Co & Cost Center: 0392 64480 Journalism Dept. Awards & Scholarships								
81							3,710	3,710
Co & Cost Center: 0392 64486 Trish Brown Joyner Endowed Jounralism Sc								
81							1,957	1,957
Co & Cost Center: 0392 64725 KUAF Endowed Scholarship Fund								
81							1,648	1,648
Co & Cost Center: 0392 64962 Lemke Journalism Project Scholarship								
81							1,340	1,340
Co & Cost Center: 0392 65000 Lemke Alumni Society Scholarship								
81							2,633	2,633
Co & Cost Center: 0392 65449 Elizabeth Messner Schl in Journalism								
81							20,600	20,600
Co & Cost Center: 0392 65482 Bill Moyers Investigative Reporting and								
81							1,545	1,545
Co & Cost Center: 0392 66707 Pearson Educational Foundation Fellowshi								
81							11,794	11,794
Co & Cost Center: 0392 67473 Ronald A. Robinson Endowed Scholarship								
81							1,752	1,752

Budgetary Unit: JOUR Journalism

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 68047 Snipes Endowed Journalism Award								
81							1,958	1,958
Co & Cost Center: 0392 68255 Television Broadcasters of Arkansas Scho								
81							3,914	3,914
Co & Cost Center: 0392 68670 Tyson Scholarship								
81							4,122	4,122
Budget Total - all Cost Centers for BU: JOUR Journalism								2,469,744
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Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12430	Garrity, Terry	Administrative Specialis	12	34,844	34,844					
12441	McCormack, Cait	Administrative Specialis	12	22,932						22,932
12433	Powers, Mary L.	Administrative Supp.Supe	12	32,289	32,289					
11926	Shapter, Nicholas Andrew	Software Support Special	12	39,267	39,267					
12428	Trzeciak, Tami	Fiscal Support Specialis	12	28,807	28,807					
12431	VACANT	Administrative Specialis	12		21,827					
Subtotal - Classified:				158,139	157,034					22,932
5371	Akeroyd, John R	Professor	9	91,525	91,525					
381	Arnold, Mark E.	Assoc Professor	9	76,295	76,295					
5402	Barton, Ariel	Assistant Professor	9	67,000	67,000					
15889	Bradshaw, Zachary	Assistant Professor	9	66,500	66,500					
3871	Brewer, Dennis	Professor	9	131,037	131,037					
14944	Cating, Rachel S.	Instructor	9	19,000					19,000	
2914	Chakraborty, Avishek	Assistant Professor	9	83,000	83,000					
186	Clay, Matt	Assoc Professor	9	77,700	77,700					
14213	Datta, Jyotishka	Assistant Professor	9	82,300	82,300					
838	Day, Matthew B.	Assoc Professor	9	78,500	78,500					
5292	Del Barco-Lopez, Celia I	Instructor	9	39,800	39,800					
11432	Dick, Raymond M.	Instructor	9	40,100	40,100					
5564	Dick, Susan Edith Caudil	Instructor	9	38,000					38,000	
14940	Dickerson, Elizabeth B.	Instructor	9	41,450	41,450					
402	Dingman, Shannon Wayne	Assoc Professor	9	81,942	81,942					
13778	Fatema, Jinat	Instructor	9	40,800	40,800					
5398	Feldman, William A	Professor	9	106,918	106,918					
10203	Fincher, Samuel Mack Edw	Instructor	9	41,400	41,400					
11548	Gentry, Matthew R.	Instructor	9	40,100	40,100					
5560	Girshner, Joshua M.	Instructor	9	41,400	41,400					
3830	Goodman-Strauss, Chaim	Professor	9	108,809	108,809					
605	Harrington, Phil	Assoc Professor	9	84,267	84,267					
517	Harriss, Edmund O.	Assistant Professor	9	63,600	63,600					
14941	Holloway, Caleb D.	Instructor	9	40,100	40,100					
14938	Hood, Shanda Renee	Instructor	9	44,271	48,654					
18	Johnson, Mark	Departmental Chairperson	12	111,949	111,949					
5461	Kaloti, Amey Sadanand	Assistant Professor	9	55,000					55,000	
3486	Kaman, Tulin	Assistant Professor	9	66,500	66,500					
15840	Kim, Youngsu	Assistant Professor	9	55,000	55,000					
5443	Kruse, Audrey Kimball	Instructor	9	41,200	41,200					
5862	Linde, Sandy	Instructor	9	40,300	40,300					
604	Luecking, Daniel H.	Professor	9	75,355	75,355					
5356	Mantero, Paolo	Assistant Professor	9	70,500	70,500					
14526	Miller, Lance E	Assistant Professor	9	69,000	69,000					
15837	Namakshi, Nama	Assistant Professor	9	62,000	62,000					
5381	Niu, Wenbo	Assistant Professor	9	68,500	68,500					
503	Petris, Giovanni	Professor	9	96,324	96,324					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
567	Raich, Andrew Seth	Professor	9	95,669	95,669					
15540	Rickard, Brian S.	Assistant Professor	9	62,500	62,500					
3269	Rieck, Yoav	Professor	9	89,701	89,701					
11549	Robinson, Samantha Eliza	Instructor	9	39,800	39,800				20,200	
9677	Ryan, John	Distinguished Professor	9	102,238	102,238					
11436	Ryburn, Tori	Instructor	9	41,400	41,400					
15841	Schmutzler, Brock Allen	Assistant Professor	9	55,000	55,000					
14205	Schroeder, Melinda Ann	Instructor	9	40,500	40,500					
11430	Scroggin, Robert Sloan	Instructor	9	40,800	40,800					
736	Stephenson, Barbara C.	Lecturer	9	29,210	29,210					
4090	Tipton, John Robert	Assistant Professor	9	77,500	77,500					
1473	Tjani, Maria	Assoc Professor	9	73,686	73,686					
979	Van Horn-Morris, Jeremy	Assoc Professor	9	77,200	77,200					
115	VerHoeven, Marissa Rene'	Instructor	9	38,700	38,700					
11431	Whitmire, Daniel P.	Instructor	9	41,400	41,400					
848	Woodland, Janet C.	Assistant Professor	9	58,622	58,622					
4242	Zhang, Qingyang	Assistant Professor	9	80,500	80,500					
3779	VACANT	Assistant Professor	9		55,000					
3525	VACANT	Assistant Professor	9		55,000					
5151	VACANT	Assistant Professor	9		55,000					
5058	VACANT	Assistant Professor	9		55,000					
15409	VACANT	Lecturer	9		3,500				3,500	
15410	VACANT	Lecturer	9		3,500				3,500	
5915	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				3,481,868	3,601,251				139,200	
6533	Abdulsahib, Muhenned Abd	Senior Graduate Assistan	9	17,600	17,600					
3492	Blair, William Lunsford	Graduate Assistant	9	14,600	14,600					
910	Dao, Thy	Graduate Assistant	9	14,600	14,600					
11313	DeMoulpied, Jason Willia	Senior Graduate Assistan	12	17,600					17,600	
483	Duffy Jr., Michael Josep	Graduate Assistant	9	14,600	14,600					
1887	Duncan, Alexander Scott	Graduate Assistant	12	14,600	14,600					
1611	Dungan, Ian Matthew	Graduate Assistant	9	14,600	14,600					
3559	George, Hunter Alexander	Graduate Assistant	9	14,600	14,600					
193	Gregory, Joshua L.	Graduate Assistant	9	14,600	14,600					
5466	Gu, Xuan	Graduate Assistant	9	14,600					14,600	
4043	Guilou Via, Betsaleel Ko	Graduate Assistant	9	14,600	14,600					
295	Habimana, Jean Remy	Graduate Assistant	9	14,600	14,600					
3414	Harris, Michael Wayne	Graduate Assistant	9	14,600	14,600					
5223	Homem, Allison Mae	Graduate Assistant	9	14,600	14,600					
6654	Homem, Steven J.	Senior Graduate Assistan	9	17,600					17,600	
7470	Humes, Felita Nadia	Senior Graduate Assistan	9	17,600					17,600	
87	Ibrahim, Eman A. Yousef	Graduate Assistant	9	14,600	14,600					
5599	Jabbar Nezhad, Babak	Senior Graduate Assistan	9	17,600	17,600					
9637	Keyton, Jesse S.	Senior Graduate Assistan	12	17,600	17,600					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2584	Khan, Md Kamrul Hasan	Graduate Assistant	9	14,600	14,600					
5408	Lamichhane, Surya R.	Graduate Assistant	9	14,600	14,600					
5291	Lehman, Rachel	Graduate Assistant	9	14,600	14,600					
5229	Lin, Anne Gratus Lin	Graduate Assistant	9	14,600	14,600					
5454	Medeck, Alexandria Joy	Graduate Assistant	9	14,600	17,600					
274	Mehboudi, Mehrshad	Graduate Assistant	9	14,600	14,600					
5725	Mirahmadi, Mohaddesehsad	Graduate Assistant	9	14,600	14,600					
6657	Mutanguha, Jean Pierre	Senior Graduate Assistan	9	17,600	17,600					
2035	Nakamura, Trevor Ryan	Graduate Assistant	9	14,600	14,600					
5923	Nepal, Sudip	Graduate Assistant	9	16,700		8,815				8,350
5509	Nguyen, Minh Lam	Graduate Assistant	9	14,600	17,600					
748	O'Dell, Steven Michael	Graduate Assistant	9	14,600	14,600					
4716	Ojeda, Cameron M.	Graduate Assistant	9	14,600	14,600					
10976	Parks, Caleb Glenn	Graduate Assistant	12	14,600	14,600					
3738	Payton, Zachary J.	Graduate Assistant	9	14,600	14,600					
5407	Phelps, Patrick Michael	Graduate Assistant	9	14,600	14,600					
6889	Pinder Jr, Kingsley Gord	Graduate Assistant	9	14,600	14,600					
1221	Price, Joshua D.	Graduate Assistant	9	14,600	14,600					
2966	Rafi, Shakil Ahmed	Graduate Assistant	9	14,600	14,600					
5464	Roddy, James T.	Graduate Assistant	9	14,600	17,600					
6625	Shahriari, Razieh	Senior Graduate Assistan	9	17,600	17,600					
10636	Shumate, Richard M.	Senior Graduate Assistan	12	17,600					17,600	
1302	Sublett, Logan Matthew	Graduate Assistant	9	14,600	14,600					
6637	Taylor, William Dixon	Senior Graduate Assistan	9	26,400	17,600				8,800	
1291	Trickey, KayLee Marie	Graduate Assistant	9	14,600	14,600					
5717	Walker, Clifton Eric	Graduate Assistant	9	14,600	14,600					
7472	Walter, Raymond	Senior Graduate Assistan	9	17,600					17,600	
8449	Watkins, Sara Rae	Graduate Assistant	12	14,600	14,600					
9103	Whitlow, Colby W.	Graduate Assistant	12	14,600	14,600					
5945	Yazdani, Azarin	Graduate Assistant	9	16,700		8,350				8,350
5524	Zhang, Shanshan	Graduate Assistant	9	14,600					14,600	
5510	VACANT	Senior Graduate Assistan	12		17,600					
5543	VACANT	Graduate Assistant	9		17,600					
1446	VACANT	Graduate Assistant	9		14,600					
2494	VACANT	Graduate Assistant	9		14,600					
2999	VACANT	Graduate Assistant	9		14,600					
2986	VACANT	Graduate Assistant	9		14,600					
3336	VACANT	Graduate Assistant	9		14,600					
2952	VACANT	Graduate Assistant	9		14,600					
837	VACANT	Graduate Assistant	9		14,600					
373	VACANT	Graduate Assistant	9		14,600					
6656	VACANT	Senior Graduate Assistan	9		17,600					
6639	VACANT	Senior Graduate Assistan	9		17,600					
5926	VACANT	Graduate Assistant	9			8,350				8,350
9101	VACANT	Graduate Assistant	12		14,600					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8400	VACANT	Senior Graduate Assistan	9							
8401	VACANT	Senior Graduate Assistan	9							
10975	VACANT	Graduate Assistant	12		14,600					
11524	VACANT	Graduate Assistant	12		14,600					
13807	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				776,000	856,600	25,515			126,000	25,050
All Salaries:				4,416,007	4,614,885	25,515			265,200	47,982

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13140 MASC-MATHEMATICS											
11		2,062,176	856,600	2,918,776				642,488			3,561,264
12	157,034	541,012		698,046				200,548		97,378	995,972
17		998,063		998,063				286,743			1,284,806
Sub:	157,034	3,601,251	856,600	4,614,885				1,129,779		97,378	5,842,042
Co & Cost Center: 0112 13141 MASC-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										80,000	80,000
Co & Cost Center: 0112 13143 GC Revenue-MASC											
11			25,515	25,515				1,490			27,005
Co & Cost Center: 0392 13140 MASC External Funds											
17										1,325	1,325

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10098 Johnson/McMurry HC Academy Scholarship								
81							2,060	2,060
Co & Cost Center: 0352 10099 Johnson/McMurry HC Fellowship								
81							5,285	5,285
Co & Cost Center: 0362 10098 Johnson/McMurry HC Academy Scholarship								
81							2,060	2,060
Co & Cost Center: 0362 10099 Johnson/McMurry HC Fellowship								
81							5,285	5,285

Budgetary Unit: MASC Mathematical Sciences

Fct Cd	Contingency	Debt	Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 63813 Julia Hicks End. Grad. Teach. Assistants									
81						6,180			6,180
Co & Cost Center: 0392 65455 David & W. McMurry Endowed Scholarship									
81						8,241			8,241
Co & Cost Center: 0392 66513 Ernest and Martha Olson Trust									
81						386			386
Co & Cost Center: 0392 68053 Jim Scroggs Memorial Scholarship									
81						464			464
Co & Cost Center: 0392 68657 Lawrence J. Toll Jr. Endowed Fund									
81						8,755			8,755
Budget Total - all Cost Centers for BU: MASC Mathematical Sciences									5,989,088
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Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13227	Akhtar, Mahfuza	Administrative Supp.Supe	12	29,583			32,020			
15245	VACANT	HEI Program Coordinator	12				31,330			
Subtotal - Classified:				29,583			63,350			
15016	Alam, Sarwar	Lecturer	9	39,000			39,000			
14997	Allen, Spencer	Lecturer	9	30,000			30,000			
1907	Brock, Geoffrey Arthur	Professor	9	90,192			55,192			35,000
9311	Duval, John Tabb	Professor	9	93,510			58,510			35,000
10170	Ghadbian, Najib Ghadbian	Assoc Professor	9	75,838			40,838			35,000
3887	Gordon, Joel	Professor	9	92,080			57,080			35,000
452	Haydar, Adnan Fuad	Professor	12	116,341			81,341			35,000
8796	Haydar, Paula Marie	Assistant Professor	9	65,000			65,000			
320	Kahf, Mohja	Professor	9	88,638			53,638			35,000
4096	Mahmoud, Rania Mohamed M	Assistant Professor	9	62,500			62,500			
9315	Swedenburg, Ted R.	Professor	9	91,273			56,273			35,000
16513	Verzon, Nani	Project/Program Speciali	12	45,000			60,497			
16631	VACANT	Post Doctoral Fellow	12							
16624	VACANT	Assistant Professor	9							
753	VACANT	Assistant Professor	9						65,000	
Subtotal - Non-Classified:				889,372			659,869		65,000	245,000
3519	Abolbashari, Fatemeh	Graduate Assistant	9	15,000			15,000			
1790	Bahram, Ikramuddin	Graduate Assistant	9	13,200			13,200			
2926	Basturk, Baris Abdullah	Graduate Assistant	9	13,200			13,200			
896	Ben Ali, Dhia	Graduate Assistant	9	13,200			13,200			
5934	Cowan, Christopher G.	Graduate Assistant	9	12,200			12,200			
11478	Doody, Kathleen	Senior Graduate Assistan	12	17,600			16,800		800	
4662	Elnagdy, Nourhan Mohamed	Graduate Assistant	9	13,200			13,200			
4034	Jamal, Mehreen	Graduate Assistant	9	13,200			13,200			
2269	Kouchehbagh, Sara Y.	Graduate Assistant	9	12,200			12,200			
11206	Lewis, Cheyenne Jennifer	Senior Graduate Assistan	12	17,600			16,800		800	
5065	Mayyas, Samer A.	Graduate Assistant	9	13,200			13,200			
1290	Moore, Joshua Michael	Graduate Assistant	9	12,200			12,200			
10943	Morey, Erika	Senior Graduate Assistan	12	17,600			16,800		800	
5932	Panahipour, Mitra	Graduate Assistant	9	13,200			13,200			
5512	Scurry, Samuel Thadeus	Senior Graduate Assistan	12	17,600			16,800		800	
5283	VACANT	Graduate Assistant	9				13,200			
3685	VACANT	Graduate Assistant	9				13,200			
1693	VACANT	Graduate Assistant	9				760			
1176	VACANT	Graduate Assistant	9							
9400	VACANT	Graduate Assistant	9				13,200			
7467	VACANT	Graduate Assistant	9				12,200			
Subtotal - Grad Assistants:				214,400			263,760		3,200	

Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
All Salaries:				1,133,355			986,979		68,200	245,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 12993 Middle East Studies Program											
12		63,350	543,632	263,760	870,742	1,030		189,905		89,298	1,150,975

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 12993 Middle East Studies Program								
12							720	720

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 70027 MEST Language/Translation											
44		116,237		116,237		1,133		33,397		18,466	169,233

Budget Total - all Cost Centers for BU: MEST Middle East Studies Prog 1,320,928

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14165	Van Pelt, Kelli	Administrative Supp.Supe	12	29,202	29,202					
12535	VACANT	Administrative Specialis	12							
11826	VACANT	Administrative Specialis	12		25,268				1,020	
Subtotal - Classified:				29,202	54,470				1,020	
3932	Abrahams, Daniel A.	Assistant Professor	9	69,000	69,000					
4262	Baranello, Micaela K.	Assistant Professor	9	66,500	66,500					
41	Caldwell, Stephen E.	Assistant Professor	9	72,300	72,300					
892	Cholthitchanta, Nophacha	Assoc Professor	9	75,382	75,382					
5245	Delaplain, Theresa R.	Instructor	9	47,314	47,314					
6118	Duncan, Jamal Deon	Instructor	12	54,500						54,500
278	Gosman, Alan	Assoc Professor	12	108,875	106,875				2,000	
15828	Hannon Teal, Kimberly D.	Assistant Professor	9	69,000	69,000					
14208	Hertzog, Jacob B.	Instructor	9	38,100						38,100
10711	Hopper, Robert G.	Research Associate	12	54,375		54,375				
3241	Hunter, Justin R.	Instructor	12	45,000	27,987			12,614	5,000	
2385	Jones, Kim	Conference Coordinator	12	75,014	75,014					
3926	Kahng, Er-Gene	Assoc Professor	9	75,461	75,461					
9726	Kashiwagi, Tomoko	Assistant Professor	9	66,800	66,800					
783	Knighten, Chris	Assoc Professor	12	119,902	119,902					
16218	Knighten, Janet Whitman	Instructor	9	38,288	38,288					
6096	Lau, Wing	Instructor	9	42,200					22,200	20,000
970	Lorenzo, Benjamin	Assistant Professor	12	78,125						78,125
11350	MacRae, Chris	Instructor	9	38,100						38,100
856	Mains, Ronda M.	Departmental Chairperson	12	141,017	141,017					
14551	Malis, David H.	Assistant Professor	9	65,000	65,000					
572	Margulis, Elizabeth Hell	Distinguished Professor	9	110,242	110,242					
728	Margulis, Jura	Professor	9	88,736	88,736					
4975	Mihalka, Matthew W.	Instructor	9	38,310	38,310					
420	Misenhelter, Dale D.	Professor	9	84,550	84,550					
14550	Mixdorf, Cory D.	Assistant Professor	9	68,500	68,500					
4150	Mueller, Robert K.	Professor	9	89,626	89,626					
8465	Murdock, Jeffrey A.	Assistant Professor	9	71,600	71,600					
14209	Na, Dominic K.	Instructor	9	43,100	43,100					
1714	Ortega, Catalina	Instructor	9	39,550	39,550					
5589	Panayotova, Miroslava Iv	Instructor	9	43,710	43,710					
15848	Park, Joon	Assistant Professor	9	69,000	69,000					
3489	Park, Moon-Sook	Assoc Professor	9	72,500	72,500					
617	Pierce, Benjamin J.	Professor	9	93,128	93,128					
14914	Radan, Nikola	Lecturer	9	24,000	24,000					
823	Ragsdale, Chal	University Professor	9	108,903	108,903					
8882	Riley, Nastassja C.	Lecturer	9	24,000	24,000					
6334	Rulli, Richard J.	Assoc Professor	9	76,060	76,060					
11505	Runkles, Henry S.	Instructor	9	45,119	45,119					
5313	Salonen, Rick	Instructor	9	39,510	39,510					

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6097	Shuman, S. Michael	Instructor	9	16,000					16,000	
14473	Small, Rachael K.	Conference Coordinator	12	39,057						40,404
5878	Thompson, Timothy F.	Professor	9	84,294	84,294					
16094	Troiano, Eric S.	Instructor	9	37,200	37,200					
14632	Uribe, Lia M.	Assistant Professor	9	68,500	68,500					
14915	Valencia, Fernando	Lecturer	9	32,000	16,000				16,000	
3049	Warren, W. Dale	Professor	12	110,755	110,755					
10116	VACANT	Assistant Professor	9						50,000	
Subtotal - Non-Classified:				3,058,203	2,717,108			12,614	111,200	269,229
177	Adkins, Dennese Brenio	Graduate Assistant	9	12,200	12,200					
3524	Antonio, Felipe Todescan	Graduate Assistant	9	12,200	12,200					
1163	Colacarro, Caroline E.	Graduate Assistant	9	12,200	12,200					
309	Ellis, Deborah Elizabeth	Graduate Assistant	9	12,200	12,200					
3874	Lackey, John Benjamin	Senior Graduate Assistan	9	12,200	12,200					
5471	Lopez Rodriguez, Ammi Ya	Graduate Assistant	9	12,200	12,200					
3261	Manternach, Blake C.	Graduate Assistant	9	12,200	12,200					
8447	Perkins, Asher Benjamin	Graduate Assistant	9	12,200	12,200					
3883	Quinn, Paige Victoria	Graduate Assistant	9	12,200	12,200					
3948	Remoy, Sara Lyn	Senior Graduate Assistan	9	12,200	12,200					
821	Shepherd, Lauren M.	Graduate Assistant	9	12,200	12,200					
810	Smith, Rebecca Ann	Graduate Assistant	9	12,200	12,200					
3813	Yang, SungMo	Graduate Assistant	9	12,200	12,200					
1248	Zuloaga, Florencia Marie	Graduate Assistant	9	12,200	12,200					
3721	VACANT	Graduate Assistant	9		12,200					
3702	VACANT	Senior Graduate Assistan	9		12,200					
4138	VACANT	Graduate Assistant	9		12,200					
5386	VACANT	Senior Graduate Assistan	9		12,200					
5246	VACANT	Graduate Assistant	9		12,200					
9527	VACANT	Graduate Assistant	9		12,200					
9486	VACANT	Graduate Assistant	12			15,750				
9526	VACANT	Graduate Assistant	9		12,200					
5887	VACANT	Graduate Assistant	9		12,200					
5897	VACANT	Graduate Assistant	9		12,200					
Subtotal - Grad Assistants:				170,800	280,600	15,750				
All Salaries:				3,258,205	3,052,178	15,750		12,614	112,220	269,229

Budgetary Unit: MUSC Music

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13150 MUSC-MUSIC

11	54,470	1,335,693	280,600	1,670,763				415,780			2,086,543
12		605,488		605,488				173,956		57,882	837,326
17		775,927		775,927				222,923			998,850
Sub:	54,470	2,717,108	280,600	3,052,178				812,659		57,882	3,922,719

Co & Cost Center: 0112 13140 Lyrique Quintet

17										13,727	13,727
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Co & Cost Center: 0112 13146 Trombone Studio

12										202	202
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Co & Cost Center: 0112 13147 Inspirational Chorale-Travel

12										67,775	67,775
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Co & Cost Center: 0112 13150 Music Fees

12					206	206		77		1,113	1,602
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 13150 Music Fees

12							412	412
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13151 MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN

12										80,000	80,000
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Co & Cost Center: 0112 13154 MUSC-CULTURAL ACTIVITY

12					2,060			122		37,895	40,077
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Co & Cost Center: 0112 13155 MUSC-INSPIRATIONAL SINGERS

44										12,329	12,329
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Co & Cost Center: 0112 13159 Schola Cantorum

12										2,096	2,096
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Co & Cost Center: 0112 25370 RIF-E. Margulis-MUSC

17			15,750	15,750				919			16,669
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Budgetary Unit: MUSC Music

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 32501 VPRS-FY17-Seed Funds-Er-Gene Kahng-MUSC											
	22									5,150	5,150
Co & Cost Center: 0382 79003 Hudgins Ark Music Fund-Music											
	10									7,772	7,772
Co & Cost Center: 0382 80286 Musc-Jpm Series											
	44	12,614		12,614	618			3,660		42,547	59,439
Co & Cost Center: 0392 13137 Saxophone Ensemble Activity Fund											
	12									1,900	1,900
Co & Cost Center: 0392 13138 Lyrique Quintet											
	17									547	547
Co & Cost Center: 0392 13143 Jazz Ensemble Support Fund											
	12									258	258
Co & Cost Center: 0392 13144 Stella Boyle Smith Music Fund											
	12									3,044	3,044
Co & Cost Center: 0392 13145 Music Development											
	12									2,654	2,654
Co & Cost Center: 0392 13146 Choral Activities											
	12									972	972
Co & Cost Center: 0392 13148 Steinway School Maintenance-MUSC											
	12									37,108	37,108
Co & Cost Center: 0392 13151 Music Dept. Foundation Support											
	11									75,350	75,350
Co & Cost Center: 0392 13158 Inspirational Chorale Trip Fund											
	12									1,195	1,195
Co & Cost Center: 0392 13159 Opera Theatre											
	12									2,824	2,824
Co & Cost Center: 0392 13163 Suzuki Music School Bldg Fund											
	44									1,482	1,482
Co & Cost Center: 0392 65469 Emily McAllister End. Prof. in Piano											
	12									8,922	8,922

Budgetary Unit: MUSC Music

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10067 Stella Boyle Smith HC Acad Piano Scholar								
							6,180	6,180
Co & Cost Center: 0362 10067 Stella Boyle Smith HC Acad Piano Scholar								
							6,180	6,180
Co & Cost Center: 0392 64495 Jahoda Piano Scholarship								
							10,300	10,300
Co & Cost Center: 0392 65509 Anna Marie and Fred Mullen Endowed Schol								
							23,917	23,917
Co & Cost Center: 0392 68029 Stella Boyle Smit HC in Piano								
							632	632
Budget Total - all Cost Centers for BU: MUSC Music								4,413,434
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Budgetary Unit: MUSE Museum

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
822	McCartney, Nancy Glover	Asst Curator	12	40,582	40,582						
562	Suter, Mary C.	Project/Program Speciali	12	55,831	55,831						
Subtotal - Non-Classified:				96,413	96,413						
16171	Rees, Lydia I.	Graduate Assistant	9	12,000				12,000			
Subtotal - Grad Assistants:				12,000				12,000			
All Salaries:				108,413	96,413			12,000			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04100	MUSE-MUSEUM								
42		96,413		96,413				27,699		7,130	131,242
Budget Total - all Cost Centers for BU: MUSE Museum											131,242

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12399	Sparks, Sherry L.	Administrative Supp.Supe	12	33,640	33,640					
15949	Wear, Christy S.	Administrative Specialis	12	26,289	26,289					
Subtotal - Classified:				59,929	59,929					
38	Adler, Jacob	Assoc Professor	9	71,052	71,052					
15013	Antin, Philip M.	Lecturer	9	10,000	5,000				5,000	
6860	Barber, Nicholas Michael	Lecturer	9	10,000	10,000					
5367	Barrett, David A.	Instructor	9	42,000	7,300				34,700	
3856	Contway, April L.	Lecturer	9	10,000	10,000					
257	Funkhouser, Eric M.	Professor	9	88,854					114,193	
294	Glazer, Trip	Assistant Professor	9	50,000	50,000					
505	Herold, Warren A.	Assistant Professor	9	68,000	68,000					
6859	Hess, Elijah C.	Lecturer	9	10,000	10,000					
6100	Hyman, Jeremy S.	Instructor	9	42,000	42,000					
66	Lee, Richard N.	Assoc Professor	9	65,912	65,912					
3501	Lyons, Jack C.	Professor	9	96,018	96,018					
5158	Maksymchuk, Oksana	Assistant Professor	9	68,500	68,500					
4271	Minar, Edward H.	Departmental Chairperson	12	132,798	132,798					
6551	Packwood, Joshua J.	Lecturer	9	10,000	10,000					
4023	Senor, Thomas D.	Professor	9	114,070	114,070					
15009	Stevens, Christopher W.	Instructor	9	40,000	40,000					
6346	Ward, Barry M.	Assoc Professor	9	77,229	77,229					
8426	VACANT	Lecturer	9		10,000					
3783	VACANT	Professor	12		91,354				22,839	
Subtotal - Non-Classified:				1,006,433	979,233				176,732	
4391	Bennington, Dax Robert	Graduate Assistant	9	12,200	12,200					
6885	Cotton, Daryl Joe	Graduate Assistant	9	12,200	12,200					
6812	Edens, Justin E.	Graduate Assistant	9	12,200	12,200					
3642	Hogan, Michael C.	Graduate Assistant	9	12,200	12,200					
16022	Howard, Robert Duane	Senior Graduate Assistan	12	14,100	14,100					
9515	Irby, Stephen Thomas	Graduate Assistant	9	12,200	12,200					
4170	Ragsdale, Robert Gerard	Graduate Assistant	9	12,200	12,200					
906	Synoground, Austin D.	Graduate Assistant	9	12,200	12,200					
609	VACANT	Graduate Assistant	9		12,200					
1851	VACANT	Graduate Assistant	9		12,200					
9509	VACANT	Graduate Assistant	9		12,200					
9508	VACANT	Graduate Assistant	9		12,200					
21	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				99,500	148,300					

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,165,862		1,187,462			176,732		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 13160 PHIL-PHILOSOPHY											
	11			511,435	148,300			659,735			815,331
	12	59,929		130,663				190,592		11,923	257,272
	17			337,135				337,135			433,993
Sub:		59,929	979,233	148,300	1,187,462			307,211		11,923	1,506,596
Co & Cost Center: 0112 13161 PHIL-PHILOSOPHICAL TOPICS											
	12									11,685	11,685
Co & Cost Center: 0112 13162 PHIL-PHIL-TEACH/LAB EQUIPMENT ENHANCEMEN											
	12									20,000	20,000
Co & Cost Center: 0382 80171 Special Gifts-Philosophy Dept											
	44									617	617
Co & Cost Center: 0392 13160 U of A Foundation-PHIL											
	12									395	395
Co & Cost Center: 0392 60934 James B. Blair Fund											
	12									197	197
Budget Total - all Cost Centers for BU: PHIL Philosophy										1,539,490	
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Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12633	Melahn, Dianne	Administrative Supp.Supe	12	33,882	33,882					
12629	Prescott, Paula Denise	Fiscal Support Specialis	12	25,773	25,773					
12631	Sanders, Amanda	Administrative Specialis	12	26,288	26,288					
11877	VACANT	Administrative Specialis	12		21,827					
Subtotal - Classified:				85,943	107,770					
14982	Abu-Safe, Husam Hamza	Lecturer	9	16,200					16,200	
14983	Al Faouri, Radwan	Lecturer	9	16,200					16,200	
2503	Barraza-Lopez, Salvador	Assoc Professor	9	78,000	78,000					
4255	Bellaiche, Laurent	Distinguished Professor	9	183,120	173,920					9,200
4970	Churchill, Hugh	Assistant Professor	9	78,200	78,200					
6754	Eufrasio, Rafael Teixeira	Research Associate	12	58,100				58,100		
263	Fu, Huaxiang	Professor	9	96,918	96,918					
9831	Gautam, Shree	Research Associate	12	56,361				56,361		
2817	Gea-Banacloche, Julio R.	Professor	9	124,048	124,048					
456	Harter, William G.	Professor	9	80,580	80,580					
537	Herzog, Joseph B.	Assistant Professor	9	76,000	76,000					
11146	Hu, Jin	Assistant Professor	9	73,500	73,500					
15891	Joffe Minor, Tacy Marie	Assistant Professor	9	32,000					32,000	
16057	Kaloni, Thaneshwor Prash	Post Doctoral Fellow	12	43,860				43,860		
943	Kennefick, Daniel John	Assoc Professor	9	77,964	76,964				1,000	
8279	Kennefick, Julia Dusk	Assoc Professor	12	97,816	97,816					
16124	Khadka, Prabhat	Post Doctoral Fellow	12	38,000		38,000			3,579	
661	Kumar, Pradeep	Assistant Professor	9	69,000	69,000					
10655	Kumar, Rahul	Research Associate	12	50,134		43,285				6,849
11073	Lehmer, Bret Darby	Assistant Professor	9	80,600	80,600					
146	Li, Jiali	Professor	9	94,962	94,962					
5275	Manasreh, Bothina H.	Assistant Professor	12	40,000					40,000	
8553	Morgan, Timothy Allen	Research Associate	12	65,875	65,875					
16352	Nahas, Yousra	Assistant Professor	12	70,000				70,000		
63	Oliver III, William	Departmental Chairperson	12	119,789	119,789					
8037	Paillard, Charles	Post Doctoral Fellow	12	37,080		46,952				
8156	Penhallegon, Richard W.	Scientific Research Tech	12	56,275	56,275					
5679	Prokhorenko, Sergei	Assistant Professor	12	70,000				70,000		
117	Prosandeev, Sergey	Professor	12	74,688	74,688					
14968	Rawwagah, Fuad	Lecturer	9	16,200					16,200	
260	Rogers, Brandon Ray	Master Scientific Res Te	12	52,403	52,403					
10137	Salamo, Gregory J.	Distinguished Professor	9	169,852	160,879					8,973
3744	Shew, Woodrow L.	Assoc Professor	9	79,900	79,900					
14963	Shields, Douglas William	Lecturer	9	20,000					20,000	
73	Singh, Surendra P	University Professor	9	128,134	128,134					
3788	Skinner, Stephen R.	Instructor	12	51,225	51,225					
108	Snyder, Tamara D.	Assistant Professor	9	50,000	50,000					
10162	Thibado, Paul M	Professor	9	112,968	112,968					
16058	Tork Ladani, Faezeh	Post Doctoral Fellow	12	42,000		42,000				

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6324	Vyas, Reeta	Professor	9	97,652	97,652					
756	Wang, Feng	Professor	9	135,000					23,649	111,351
623	Wang, Yong	Assistant Professor	9	76,000	76,000					
3494	Wise, Rick	Professor	12	152,164	99,605				826	51,733
9687	Xiao, Min	Distinguished Professor	9	159,550	141,550					18,000
16353	Xu, Bin	Assistant Professor	12	65,000				65,000		
16131	Xu, Changsong	Post Doctoral Fellow	12	37,080		37,080				
5598	Yang, Yurong	Assoc Professor	12	47,150	3,750			43,400		
5567	VACANT	Assistant Professor	9		50,000					
6492	VACANT	Post Doctoral Fellow	12							
10503	VACANT	Post Doctoral Fellow	12							
16533	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		3,547,548	2,621,201	207,317		406,721	169,654	206,106
1806	Abdeen, Mohamed S.	Graduate Assistant	9	16,700	16,700					
242	Acharjee, Mitu Chandra	Graduate Assistant	9	16,700					16,700	
5024	Agrawal, Vidit Agrawal	Graduate Assistant	9	16,200				16,200		
2045	Ahrens, Caitlin Joannah	Graduate Assistant	9	16,700	16,700					
6888	Allaparthi, Rohith	Graduate Assistant	9	16,200				16,200		
4476	Andharia, Eesha Sanjay	Graduate Assistant	9	16,700	16,700					
5075	Basnet, Rabindra	Graduate Assistant	9	16,700	16,700					
533	Bauman, Stephen	Graduate Assistant	9	16,200		17,010				
16111	Bonney, Paul	Graduate Assistant	12	16,700	16,700					
1224	Calabrese, Albert J.	Graduate Assistant	9	16,700	16,700					
287	Chakraborty, Srimoy	Graduate Assistant	9	16,700	16,700					
5166	Cheng, Wanqing	Graduate Assistant	9	16,700					16,700	
506	Darweesh, Ahmad Aziz	Graduate Assistant	9	16,200	16,700					
4027	Davari Dolatabadi, Shiva	Graduate Assistant	9	16,200				16,200		
701	Debu, Desalegn Tadesse	Graduate Assistant	9	16,700	16,700					
5263	Doha, Mahmudul Hasan	Graduate Assistant	9	16,700	16,700					
5259	Doore, Keith	Graduate Assistant	9	16,700					16,700	
13	Dzurilla, Katherine	Graduate Assistant	9	16,200					16,200	
3964	Feng, Jingliang	Graduate Assistant	9	16,700	16,700					
5032	FereidouniGhalehMin, Ara	Graduate Assistant	9	16,700	16,700					
6089	Ferrell, Andrew Paul	Graduate Assistant	9	16,200				16,200		
5167	French, David A.	Graduate Assistant	9	16,700					16,700	
9471	Gikunda, Millicent Gikun	Graduate Assistant	9	16,700	16,700					
16113	Gilbertson, Woodrow Adam	Graduate Assistant	12	16,700	16,700					
204	Harerimana, Ferdinand	Graduate Assistant	9	16,700	16,700					
4470	Hill, Justin A.	Graduate Assistant	9	16,700	16,700					
523	Hopper, Cameron Paul	Graduate Assistant	9	16,700	16,700					
5031	Johnson, Aaron David	Graduate Assistant	9	16,700	16,700					
543	Klee, Bradley Joseph	Graduate Assistant	9	16,700	16,700					
10921	Konyk, William J.	Graduate Assistant	12	16,700	16,700					
5850	Koukourinkova-Duncan, Sa	Graduate Assistant	9	16,700	16,700					

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4606	Krishnamurthi, Venkata R	Graduate Assistant	9	16,200				16,200		
5165	Li, Jingwen	Graduate Assistant	9	16,700	16,700					
6075	Lyon, Kevin W.	Graduate Assistant	9	16,200				16,200		
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,565					16,565	
9330	Mangum, James	Graduate Assistant	12	16,700					16,700	
7186	Miller, Brandon J	Graduate Assistant	12	16,700	16,700					
15672	Monson, Erik	Graduate Assistant	12	16,700	16,700					
8455	Muhammed, Zegnet Yimer	Graduate Assistant	9	16,700	16,700					
9331	Murray, Steven	Graduate Assistant	12	16,700					16,700	
5923	Nepal, Sudip	Graduate Assistant	9	16,700						17,165
9896	Nguyen, Iris	Graduate Assistant	9	16,700	16,700					
16116	Nichiniello, Nicole	Graduate Assistant	12	16,700	16,700					
5277	Nomoto, Sean Michael	Graduate Assistant	9	16,700	16,700					
16115	Nunn, Cameron Nunn	Graduate Assistant	12	16,700	16,700					
4323	Oliver, Daniel J.	Graduate Assistant	9	16,700	16,700					
10920	Olorunsola, Oluwatobi Ga	Graduate Assistant	12	16,200	16,700					
9474	Pandey, Krishna	Graduate Assistant	9	16,700	16,700					
5173	Pandit, Abhiyan	Graduate Assistant	9	16,700	16,700					
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	16,200				16,200		
5196	Pokharel, Sudip	Graduate Assistant	9	16,700	16,700					
5197	Poudel, Shiva Prasad	Graduate Assistant	9	16,700	16,700					
5036	Pour Imani, Hamed	Graduate Assistant	9	16,700	16,700					
8433	Qiu, Shaohui	Graduate Assistant	9	16,700	16,700					
5033	Rag, Hemlin Swaran	Graduate Assistant	9	16,700	16,700					
5849	Rijal, Suyash	Graduate Assistant	9	16,700	16,700					
16114	Roisen, Douglas	Graduate Assistant	12	16,700	16,700					
16112	Russell, Benjamin	Graduate Assistant	12	16,700	16,700					
9876	Sadoon, Asmaa Ali	Graduate Assistant	9	16,700	16,700					
8590	Saha, Samir Kumar	Graduate Assistant	9	16,700	16,700					
5404	Sayedaghaee, Omid	Graduate Assistant	9	16,200				16,200		
5795	Sheibani, Aida	Graduate Assistant	9	16,700	16,700					
6883	Stacy, Jeb	Graduate Assistant	9	16,200				16,200		
9877	Thompson, Joshua Patrick	Graduate Assistant	9	16,700	16,700					
111	Vashahri Ghamsari, Saeid	Graduate Assistant	9	16,700	16,700					
5276	Viswanathan, Balakrishna	Graduate Assistant	9	16,700	16,700					
10919	West, Lacey Anne	Graduate Assistant	12	16,200				16,200		
8432	Wu, Yang	Graduate Assistant	9	16,200				16,200		
3203	Yan, Qigeng	Graduate Assistant	9	16,200				16,200		
5945	Yazdani, Azarin	Graduate Assistant	9	16,700						16,700
8018	Zamani Alavijeh, Mohamma	Graduate Assistant	9	16,200				16,200		
8203	VACANT	Graduate Assistant	9							
6886	VACANT	Graduate Assistant	9					16,200		
6887	VACANT	Graduate Assistant	9					16,200		
6979	VACANT	Graduate Assistant	9							
6937	VACANT	Graduate Assistant	9							

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7012	VACANT	Graduate Assistant	9							
9470	VACANT	Graduate Assistant	9							
5946	VACANT	Graduate Assistant	9							
5728	VACANT	Graduate Assistant	9							
5745	VACANT	Graduate Assistant	9							
5752	VACANT	Graduate Assistant	9							
5926	VACANT	Graduate Assistant	9							16,700
9901	VACANT	Graduate Assistant	9							
9906	VACANT	Graduate Assistant	9							
9872	VACANT	Graduate Assistant	9							
16121	VACANT	Graduate Assistant	12							
2050	VACANT	Graduate Assistant	9						16,700	
553	VACANT	Graduate Assistant	9							
573	VACANT	Graduate Assistant	9							
518	VACANT	Graduate Assistant	9					16,200		
5278	VACANT	Graduate Assistant	9		16,700					
5281	VACANT	Graduate Assistant	9		16,700					
5067	VACANT	Graduate Assistant	9							
5228	VACANT	Graduate Assistant	9		16,700					
5168	VACANT	Graduate Assistant	9							
5397	VACANT	Graduate Assistant	9							
5417	VACANT	Graduate Assistant	9							
5282	VACANT	Graduate Assistant	9		16,700					
4508	VACANT	Graduate Assistant	9					16,200		
4435	VACANT	Graduate Assistant	9							
4615	VACANT	Graduate Assistant	9							
5011	VACANT	Graduate Assistant	9					16,200		
3900	VACANT	Graduate Assistant	9					16,200		
Subtotal - Grad Assistants:				1,177,065	851,700	17,010		307,800	149,665	50,565
All Salaries:				4,810,556	3,580,671	224,327		714,521	319,319	256,671

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13170 PHYS-PHYSICS											
11		1,009,285	851,700	1,860,985				339,706			2,200,691
12	107,770	447,739		555,509				159,597		52,835	767,941
16		33,117		33,117				9,514			42,631
17		632,778		632,778				181,797			814,575
22		498,282		498,282				143,156			641,438
Sub:	107,770	2,621,201	851,700	3,580,671				833,770		52,835	4,467,276

Budgetary Unit: PHYS Physics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13171 PHYS-PHYS/ENGR 88 LAB EQUIPMENT											
12										65,000	65,000
Co & Cost Center: 0112 13172 Electronics Shop											
12										4,197	4,197
Co & Cost Center: 0112 13173 PHYS Research Expenditures											
22		38,934		38,934				11,185			50,119
Co & Cost Center: 0112 25041 PHYS-R I F-PHYSICS											
22		45,449		45,449				13,057			58,506
Co & Cost Center: 0112 25198 PHYS-RIF-BELLAICHE-99											
22		38,934		38,934				11,185			50,119
Co & Cost Center: 0112 32226 VPRS Funds-Tchakhalian-PHYS											
22										6,735	6,735
Co & Cost Center: 0112 32405 Startup-Wang-PHYS-VPRED											
22		39,900		39,900				11,463			51,363
Co & Cost Center: 0112 32479 Startup-Herzog-PHYS-VPRED											
22		44,100	17,010	61,110				13,663			74,773
Co & Cost Center: 0122 91550 Physics Shop											
00										11,852	11,852
Co & Cost Center: 0362 10046 Scharlau End Professorship											
17										5,637	5,637
Co & Cost Center: 0392 13056 Charles and Clydene Scharlau											
17										16,483	16,483
Co & Cost Center: 0392 13057 Raymond Hughes Graduate Program											
17					2,746			5		5,164	7,915
Co & Cost Center: 0392 13170 U of A Foundation-PHYS											
12										8,955	8,955
Co & Cost Center: 0392 65441 Robert D. Maurer Research Expenditures											
22										938	938
31										5,521	5,521
Sub:										6,459	6,459

Budgetary Unit: PHYS Physics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 60261 William & Kathy Anderson Schl-ARSC								
81					1,907			1,907
Co & Cost Center: 0392 63772 Raymond Hughes Graduate Fellowship								
81					21,630			21,630
Co & Cost Center: 0392 63797 Lloyd B. Ham Scholarship								
81					1,545			1,545
Budget Total - all Cost Centers for BU: PHYS Physics								4,910,471
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Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12641	Brady, Meredith Paige	Administrative Specialis	12	22,709	22,709					
12640	Rice, Kathy A.	Administrative Supp.Supe	12	27,879	27,879					
Subtotal - Classified:				50,588	50,588					
390	Bayram, A. Burcu	Assistant Professor	9	70,700	70,700					
8209	Conge, Patrick J.	Assoc Professor	12	76,903	76,903					
4298	Dowdle, Andrew J.	Professor	9	89,298	89,298					
3503	Dowe, Pearl Karen	Departmental Chairperson	12	110,553	110,553					
5220	Flanigan, Michael	Lecturer	9	10,000		10,000				
10170	Ghadbian, Najib Ghadbian	Assoc Professor	9	75,838	35,000					40,838
5548	Hunt, Valerie H.	Assoc Professor	9	75,881						75,881
4062	Kelley, Donald R	Professor	9	97,705	97,705					
11088	Kerr III, Brinck	Professor	9	98,703	98,703					
5219	Looney, Nathan C.	Lecturer	9	10,000		21,500				
1421	Maxwell, Angie	Assoc Professor	9	96,375	86,175					10,200
5391	Medina, Xavier Medina Vi	Assistant Professor	9	71,300	60,800					10,500
11621	Mitchell, Joshua Lee	Assistant Professor	9	73,295	73,295					
8431	Nakamura, Brian S.	Lecturer	9	10,000					10,000	
6106	Naylor, Zoe Elizabeth	Instructor	9	33,500	33,500					
960	Parry, Janine A.	Professor	9	96,570	96,570					
56	Reid, Margaret F.	Professor	9	108,921	108,921					
35	Ryan, Jeffrey J.	Assoc Professor	9	72,292	72,292					
10177	Schreckhise, William D.	Assoc Professor	9	82,027	82,027					
4426	Sebold, Karen	Assistant Professor	9	53,150	53,150					
937	Song, Geoboo	Assoc Professor	9	79,500	79,500					
4278	Stewart, Patrick A.	Assoc Professor	9	81,642	81,642					
8429	Sullivan, William C.	Lecturer	9	20,000	15,000				5,000	
530	Zeng, Ka	Professor	12	115,589	115,589					
753	VACANT	Assistant Professor	9							65,000
5877	VACANT	Assistant Professor	9		48,700					
Subtotal - Non-Classified:				1,709,742	1,586,023	31,500			15,000	202,419
3837	Elmore, Megan Catherine	Graduate Assistant	9	12,200	12,200					
5287	Garcia Rios, Zessna L.	Graduate Assistant	9	12,200	12,200					
532	Jackson, Riley Mattea	Graduate Assistant	9	12,200	12,200					
1763	Main, Christopher Brian	Graduate Assistant	9	12,200	12,200					
10746	Moyer, Rachael Marie	Graduate Assistant	12	19,280	11,257				253	7,770
10745	Taylor, Melissa Ann	Graduate Assistant	12	19,280	11,257				253	7,770
6884	VACANT	Graduate Assistant	9		12,200					
3490	VACANT	Graduate Assistant	9		12,200					
1252	VACANT	Graduate Assistant	9		12,200					
919	VACANT	Graduate Assistant	9		12,200					
905	VACANT	Graduate Assistant	9		12,200					
3611	VACANT	Graduate Assistant	9		12,200					

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Grad Assistants:				87,360	144,514				506	15,540
All Salaries:				1,847,690	1,781,125	31,500			15,506	217,959

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13180 PLSC-POLITICAL SCIENCE											
11				626,136	144,514			770,650	188,328		958,978
12	50,588			422,453				473,041		19,127	628,072
17				522,277				522,277			672,327
33				15,157				15,157			19,511
Sub:	50,588	1,586,023	144,514	1,781,125				478,636		19,127	2,278,888

Co & Cost Center: 0112 13182 PLSC-PLSC-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										21,500	21,500

Co & Cost Center: 0112 13187 GC Revenue-PLSC											
11		10,500			10,500				3,016		13,516

Co & Cost Center: 0392 13180 U of A Foundation-PLSC											
12										231	231

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 65401 Emil M. & Pearl K. Larson Internship								
81							412	412

Budget Total - all Cost Centers for BU: PLSC Political Science 2,314,547

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12705	Geng, Amanda A.	Administrative Specialis	12	22,709	22,709					
12378	Grabon, Jennifer Suzzane	Administrative Specialis	12	23,392	23,392					
12706	Hoskins, Margaret N.	Administrative Specialis	12	9,810	9,810					
12704	Reeves, Pamela Marie	Administrative Supp.Supe	12	32,111	32,111					
12054	Simmons, Mary J.	Administrative Supp.Supe	12	31,456	31,456					
		Subtotal - Classified:		119,478	119,478					
14226	Alwood, Nancy D.	Instructor	9	37,200	37,200					
732	Behrend, Douglas A	Departmental Chairperson	12	132,865	132,865					
3303	Beike, Denise R	Professor	9	98,587	98,587					
371	Bridges, Ana Julia	Assoc Professor	9	95,587	95,587					
4467	Cavell, Tim	Professor	9	102,160	102,160					
5572	Chapman, Kate M.	Assistant Professor	9	50,000	50,000					
14991	Cole, Tara M.	Lecturer	9	10,000					10,000	
5928	Ditzfeld, Chris	Instructor	9	38,160	38,160					
5874	Dopp, Alex R.	Assistant Professor	9	71,300	71,300					
2710	Eidelman, Scott H.	Assoc Professor	9	82,258	82,258					
3571	Feldner, Matthew T.	Professor	12	127,551	127,551					
772	Forscher, Patrick S.	Assistant Professor	9	71,500	71,500					
5215	Frala, Jamie Leigh	Lecturer	9	20,000		20,000				
5702	Ham-Holm, Lindsay S.	Assoc Professor	12	111,538	111,538					
14921	Holm, Jeremy W.	Instructor	9	43,600	43,600					
14666	Lamm, Connie	Assistant Professor	9	79,000	79,000					
15940	Lampinen, James Michael	Distinguished Professor	12	132,156	132,156					
30	Leen-Feldner, Ellen Wini	Professor	9	100,197	100,197					
3993	Levine, Bill	Assoc Professor	9	78,395	78,395					
1007	Parks, Nathan A.	Assoc Professor	9	82,000	82,000					
485	Revelle, Glenda L.	Assoc Professor	9	10,000		11,500				
3086	Veilleux, Jenn	Assoc Professor	9	83,000	83,000					
5184	Witte, Kenneth L.	Lecturer	9	5,000						5,000
3254	Zabelina, Darya L.	Assistant Professor	9	76,500	76,500					
4210	Zies, Brenda June	Assistant Professor	9	50,000	50,000					
16536	VACANT	Post Doctoral Fellow	12							
8172	VACANT	Assoc Professor	9							
		Subtotal - Non-Classified:		1,788,554	1,743,554	31,500			10,000	5,000
16110	Baker, Danielle E.	Graduate Assistant	12	13,733				14,100		
6087	Berman, Ilana Starr	Graduate Assistant	9	12,400					12,400	
16108	Bynion, Teah-Marie R.	Graduate Assistant	12	14,100					14,100	
9128	Campbell, Rebecca L.	Graduate Assistant	12	14,100				14,100		
10588	Chamberlain, Kaitlyn D.	Graduate Assistant	12	14,100				14,100		
10590	Dueweke, Aubrey	Graduate Assistant	12	13,733	14,100					
11251	Eubanks, Austin D.	Graduate Assistant	12	14,100	14,100					
10589	Fey, Maximilian V.	Graduate Assistant	12	14,100	14,100					
6076	Gannon, Matthew Gannon	Graduate Assistant	9	12,400					12,400	

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1702	Gipson, Nia I.	Graduate Assistant	12	14,100				14,100		
9111	Guzman, Linda E.	Graduate Assistant	12	14,100				14,100		
9801	Hill, Morgan A.	Graduate Assistant	12	14,100				14,100		
10904	Hurd, Lauren E.	Graduate Assistant	12	13,733	14,100					
10903	Jabr, Mejdy M.	Graduate Assistant	12	14,100	14,100					
9127	Jackson, Kyle Kevin	Graduate Assistant	12	14,100				14,100		
9114	Ledesma, Roselee J.	Graduate Assistant	12	14,100				14,100		
9125	Long, Stephanie M.	Graduate Assistant	12	14,100				14,100		
16107	Mapes, Ayla R.	Graduate Assistant	12	14,100					14,100	
10900	Melkonian, Alexander Jam	Graduate Assistant	12	13,733				14,100		
11252	Merrick, Carmen Merrick	Graduate Assistant	12	14,100	14,100					
3016	Mobley, Alita M.	Graduate Assistant	12	14,100				489	13,611	
9124	Mutignani, Lauren M.	Graduate Assistant	12	15,736				15,736		
10591	Myers-Burg, Madison Rose	Graduate Assistant	12	14,100		14,100				
11253	Parisi, Kathryn E.	Graduate Assistant	12	14,100		14,100				
3253	Perrine, Cameron Miller	Graduate Assistant	12	14,100		14,100				
958	Provenzano, Andrew C.	Graduate Assistant	9	12,400		12,400				
942	Race, Brittany N.	Graduate Assistant	9	12,400		12,400				
11147	Rawls, Eric L.	Senior Graduate Assistan	12	14,100		14,100				
16109	Rodriguez, Andrew	Graduate Assistant	12	14,100					14,100	
9476	Rojas, Sasha M.	Graduate Assistant	12	13,733				14,100		
3980	Simchy-Gross, Rhimmon	Graduate Assistant	9	12,400		12,400				
11254	Smith, Allison B.	Graduate Assistant	12	14,100		14,100				
16	Sourk, Meredith J.	Graduate Assistant	12	14,100		14,100				
3220	Sparkman, David J.	Graduate Assistant	12	14,100		14,100				
6706	Stevens, Rachel M.	Graduate Assistant	9	12,400		12,400				
10902	Till, Derrick Frank	Graduate Assistant	12	14,100					14,100	
16197	Wamsley, Dene Elizabeth	Graduate Assistant	12	14,100				14,100		
11255	Wolkowicz, Noah R.	Graduate Assistant	12	14,100		14,100				
10901	VACANT	Graduate Assistant	12							
10587	VACANT	Graduate Assistant	12							
9798	VACANT	Graduate Assistant	12							
9800	VACANT	Graduate Assistant	12							
9126	VACANT	Graduate Assistant	12					16,452		
9486	VACANT	Graduate Assistant	12							15,750
3249	VACANT	Graduate Assistant	12			14,100				
3206	VACANT	Graduate Assistant	12							
1286	VACANT	Graduate Assistant	9			12,400				
744	VACANT	Graduate Assistant	9			12,400				
Subtotal - Grad Assistants:				525,401	342,300			201,877	94,811	15,750

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				2,433,433	2,205,332	31,500		201,877	104,811	20,750	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13190 PSYC-PSYCHOLOGY											
11				914,651	342,300	1,256,951		282,769			1,539,720
12	119,478			267,791		387,269		111,262		2,816	501,347
17				561,112		561,112		161,207			722,319
Sub:	119,478	1,743,554	342,300	2,205,332				555,238		2,816	2,763,386
Co & Cost Center: 0112 13191 PSYC-PSYC-TEACH/LAB EQUIPMENT ENHANCEMNT											
12										25,000	25,000
Co & Cost Center: 0112 35000 PSCL-PSYCHOLOGICAL CLINIC											
43						2,504		5		19,244	21,753
Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder											
21				99,189	99,189	15,918		7,756		126,627	249,490
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder											
21							6,414				6,414
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13190 U of A Foundation-PSYC											
12										213	213
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 68654 E. P. Trapp Award Fund											
81						1,545					1,545
Co & Cost Center: 0392 69735 E.D. and Peggy Yancey Scholarship											
81						2,319					2,319

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Budgetary Unit: PSYC Psychology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: PSYC Psychology								3,070,120
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Budgetary Unit: PYCT Pryor Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13609	Leffler, Stephanie Renee	Editor	12	32,894			33,861			
Subtotal - Classified:				32,894			33,861			
495	Colvert, Joshua D.	Project/Program Speciali	12	44,648	44,648					
14515	Dixon, Randall F.	Project/Program Director	12	102,775	102,775					
11180	Kendrick-Perry, Susan	Project/Program Speciali	12	48,611	48,611					
3518	Lunsford, Scott	Project/Program Manager	12	82,438	82,438					
11398	Moore, Sarah Katherine	Project/Program Speciali	12	46,563	46,563					
Subtotal - Non-Classified:				325,035	325,035					
All Salaries:				357,929	325,035		33,861			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04096	MULN-RESERVE-BOOKS AND PERIODICALS								
41		325,035		325,035				93,382		115,521	533,938
Co & Cost Center:	0392	09682	Pryor Center for AR Oral & Vis. Hist.								
41		33,861		33,861				9,728			43,589

Budget Total - all Cost Centers for BU: PYCT Pryor Center 577,527

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16054	Byron, Carrie L.	Fiscal Support Analyst	12	34,604	13,842			20,762		
13041	Kessler, Stephanie Ann	HEI Program Coordinator	12	32,267	32,267					
12344	Morgan, Janet Hale	Administrative Specialis	12	13,759		11,803			2,293	
13333	Prince, Kyle W.	Administrative Specialis	12	26,547				26,547		
12110	VACANT	Administrative Specialis	12							
Subtotal - Classified:				107,177	46,109	11,803		47,309	2,293	
				Unallocated Hard/Dept Budget:			21,827			
				Total Budget Available:			79,739			
5626	Allbright, Sara Tindall	Lecturer	9	8,000	8,000					
14999	Bachrodt, April Marie	Lecturer	9	8,000	8,000					
8419	Bostian Neal, Elisabeth	Lecturer	9	8,000		8,000				
5288	Bryson, Sarah Wilson Jam	Lecturer	9	8,000	8,000					
7733	Button, Jean H.	Research Assistant	12	48,926				48,926		
393	Christy, Kameri	Professor	9	107,350	107,350					
5126	Collie, Sara J.	Assoc Professor	12	70,791	70,791					
5684	Council, Julie M.	Lecturer	9	8,000	8,000					
7727	Creger, Lenda Rosa	Research Assistant	12	56,839				56,839		
14973	Davis, Ryan Youngblood	Lecturer	9	8,000	8,000					
8423	Dunavant, Kristen Alair	Lecturer	9	16,000	8,000				8,000	
16394	Eneks, Erica J.	Research Assistant	12	42,000				42,000		
5678	Ferguson, Alishia Juanel	Assoc Professor	12	97,611	97,611					
5306	Franklin, Carly	Assistant Professor	12	63,750	63,750					
3211	Gallagher, John M.	Assistant Professor	9	69,000	69,000					
5216	Givens, Ashley D.	Lecturer	9	8,000	16,000					
8285	Helms, Amy Joy	Research Assistant	12	46,624				46,624		
1523	House, Glenda J	Assoc Professor	12	37,726	37,726					
6923	Hurd, Debra	Research Associate	12	94,908				94,908		
15400	Kimbrough, Hannah Ashley	Lecturer	9	8,000		8,000				
9148	Milford, Tommy	Research Assistant	12	60,215				60,215		
5577	Page, Patricia K.	Lecturer	9	8,000		8,000				
14975	Parker, Betty Charline	Lecturer	9	8,000	8,000					
5571	Payne, Whitney Sarah	Assistant Professor	9	47,200					47,200	
8546	Phillips, Aaron	Research Assistant	12	58,730				58,730		
951	Rosa, Ananda Engber	Assistant Professor	12	70,375	70,375					
14652	Scott, Adrienne Roberts	Assistant Professor	9	46,300	46,300					
7732	Scott, Jill D	Research Assistant	12	59,653				59,653		
16395	Shankle, Kelli Ann	Research Assistant	12	42,000				42,000		
1534	Shobe, Marcia A.	Professor	9	118,587	118,587					
8015	Shuler, Kimberly Marie	Lecturer	9	8,000		8,000				
6919	Sites, Joanna Gayle	Lecturer	9	8,000	8,000					
5222	Spears, Kari R.	Lecturer	9	8,000		8,000				
6111	Springer, Casey F.	Lecturer	9	8,000	8,000					
5647	Stauss, Kim	Assoc Professor	12	114,953	114,953					

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14924	Stephens, Mary Paige	Lecturer	9	8,000		8,000					
315	Thomas, Johanna Marie	Assistant Professor	9	71,500	71,500						
5576	Thomas, Stephanie A.	Lecturer	9	8,000	8,000						
5307	Tonymon, Susan E.	Assistant Professor	12	60,000		65,400					
7466	Tyler, Susan C.	Assistant Professor	9	46,600	23,300				23,300		
5193	Valandra, Dr	Assistant Professor	12	99,000	99,000						
5224	VACANT	Assistant Professor	9								
5225	VACANT	Lecturer	9		8,000						
5286	VACANT	Lecturer	9		16,000						
4176	VACANT	Assoc Professor	9								
4156	VACANT	Assoc Professor	9								
1801	VACANT	Professor	12								
1932	VACANT	Professor	12								
633	VACANT	Assistant Professor	9		67,000						
8602	VACANT	Lecturer	9								
8430	VACANT	Lecturer	9		8,000						
6545	VACANT	Lecturer	9		8,000						
14971	VACANT	Lecturer	9		8,000						
Subtotal - Non-Classified:				1,774,638	1,201,243	113,400		509,895	78,500		
6081	VACANT	Graduate Assistant	9		12,200						
12	VACANT	Graduate Assistant	9		12,200						
695	VACANT	Graduate Assistant	9		12,200						
5079	VACANT	Graduate Assistant	9		12,200						
5080	VACANT	Graduate Assistant	9		12,200						
5076	VACANT	Graduate Assistant	9		12,200						
5078	VACANT	Graduate Assistant	9		12,200						
All Salaries:				1,881,815	1,332,752	125,203		557,204	80,793		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13202 SOCI-SOCIAL WORK											
11		588,671	85,400	674,071				174,112			848,183
12	67,936	193,477		261,413				75,103		3,868	340,384
17		358,765		358,765				103,073			461,838
33		60,330		60,330				17,332			77,662
Sub:	67,936	1,201,243	85,400	1,354,579				369,620		3,868	1,728,067
Co & Cost Center: 0112 13203 Social Work Tele Fees											
12		8,400		8,400				2,413		40,000	50,813

Budgetary Unit: SCSW School of Social Work

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13208 MSW Program											
12										1,262	1,262
Co & Cost Center: 0112 13209 BSW Program											
12										1,964	1,964
Co & Cost Center: 0112 13210 Field Program											
12										245	245
Co & Cost Center: 0112 13211 Advance MSW Program											
12	11,803	63,000		74,803				21,490		2,552	98,845
Co & Cost Center: 0382 80307 Social Work Special Gifts											
12								244		724	968

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 80307 Social Work Special Gifts								
12					309		1,545	1,854

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13202 U of A Foundation-SCSW											
12										1,489	1,489

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 67790 Schmieding Research Fellowship								
81					5,150			5,150
Co & Cost Center: 0392 67792 School of Social Work Scholarship								
81					309			309

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Budgetary Unit: SCSW School of Social Work

Fct	Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: SCSW School of Social Work													1,890,966
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Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12373	Karnes, Natalia G.	Administrative Supp.Supe	12	29,058	29,058					
12830	Mahfuz, Ishtiaque	Administrative Specialis	12	22,264	22,264					
12380	VACANT	Administrative Specialis	12							
Subtotal - Classified:				51,322	51,322					
127	Adams, Douglas James	Assoc Professor	9	65,117	64,617				500	
787	Barnum, Justin	Assistant Professor	9	50,700	50,700					
7155	Brooks Jr., John M.	Lecturer	9	10,000	10,000					
1101	Bustamante, Juan Jose	Assoc Professor	9	75,500	75,500					
7157	Choudhury, Shalini	Lecturer	9	20,228	20,228					
6855	Clanton, Michael John	Lecturer	9	10,000		10,000				
15890	Crawford, Brandon Lee	Assistant Professor	9	71,000					71,000	
206	Drawve, Grant	Assistant Professor	9	70,000	70,000					
50	Engen, Mindy Bradley	Professor	9	104,498	102,248				2,250	
797	Engen, Rodney L.	Assoc Professor	9	88,221	88,221					
3474	Fitzpatrick, Kevin M.	University Professor	9	165,486	133,986		33,076			
15015	Griffis, Melodie A.	Lecturer	9	40,000	20,000				20,000	
3262	Harris, Casey Taggart	Assoc Professor	9	81,200	81,200					
8874	Hawk, Shila Rene	Lecturer	9	20,000		20,000				
211	Hearne, Brittany Nicole	Assistant Professor	9	71,000	71,000					
2760	Herzog, Patricia S.	Assoc Professor	9	78,500	78,500					
824	Holloway, Myranda Michel	Lecturer	9	10,000		18,400				
3216	Holyfield, Lori C.	Professor	9	95,216	92,066				3,150	
379	Jackson, Brandon A.	Assistant Professor	9	73,500	73,500					
7156	Jones, Clinton K.	Lecturer	9	10,000	10,000					
6712	Lisnic, Rodica	Lecturer	9	30,000		30,000				
7941	Morimoto, Shauna	Assoc Professor	12	107,120	101,120				6,000	
5317	Mortenson, Robert Wayne	Instructor	9	42,000	42,000					
6752	Ratcliff, Katie	Research Associate	12	55,000				55,000		
8363	Robertson, Valerie E.	Lecturer	9	20,000	10,000	10,000				
6564	Sabon, Lauren	Assistant Professor	9	55,250	55,250					
3440	Schwab, Bill	University Professor	9	172,000					172,000	
945	Shields, Christopher A.	Assistant Professor	9	68,200	68,200					
9686	Smith, Brent Lamar	Distinguished Professor	9	157,136	157,136					
3481	Thomas, Shaun A.	Assoc Professor	9	76,500	76,500					
4135	Worden, Steven	Assoc Professor	9	68,507	68,007				500	
613	Yang, Song	Professor	9	89,983	89,983					
7177	Yates, Rowdy	Lecturer	9	8,000		8,000				
264	Zajicek, Anna	Departmental Chairperson	12	140,272	127,520				12,752	
14977	VACANT	Lecturer	9			30,000				
14979	VACANT	Lecturer	9							
582	VACANT	University Professor	12		173,875				43,000	
4199	VACANT	Assistant Professor	9			50,000				
Subtotal - Non-Classified:				2,300,134	2,011,357	176,400	33,076	55,000	331,152	

Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2604	Amreen, Tasmiah	Graduate Assistant	9	20,000	12,200				7,800	
5016	Bettis, Georgianna Grace	Graduate Assistant	9	12,200						12,200
5018	Cascante, Diana Carolina	Graduate Assistant	9	12,200	12,200					
3720	Clark, Shelby Lynn	Graduate Assistant	9	12,200	12,200					
3911	Ezell, Bryant D.	Graduate Assistant	9	12,200	12,200					
5015	Frieron, Whitney R.	Graduate Assistant	9	12,200	12,200					
637	Lepre, Melinda Brooke	Graduate Assistant	9	12,200	12,200					
9393	Richards, Tara Jean	Graduate Assistant	12	16,267	16,267					
6085	Sobczak, Paulina Dominik	Graduate Assistant	9	12,200						12,200
165	VACANT	Graduate Assistant	9		12,200					
936	VACANT	Graduate Assistant	9				14,175	12,000		
1109	VACANT	Graduate Assistant	9		12,200					
1942	VACANT	Graduate Assistant	9		12,200					
1835	VACANT	Graduate Assistant	9		12,200					
1294	VACANT	Graduate Assistant	9		12,200					
1395	VACANT	Graduate Assistant	9		12,200					
5320	VACANT	Graduate Assistant	9		12,200					
5321	VACANT	Graduate Assistant	9		12,200					
5299	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				121,667	187,067		14,175	12,000	7,800	24,400
All Salaries:				2,473,123	2,249,746	176,400	47,251	67,000	338,952	24,400

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13200 SOCI-SOCIOLOGY

11		893,975	126,067	1,020,042				264,201			1,284,243
12	51,322	574,927	12,200	638,449				180,633		39,423	858,505
17		542,455	48,800	591,255				158,697			749,952
Sub:	51,322	2,011,357	187,067	2,249,746				603,531		39,423	2,892,700

Co & Cost Center: 0112 13201 SOCI-TEACH/LAB EQUIPMENT ENHANCEMENT

12										50,000	50,000
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

17		16,538		16,538				5,480		62	22,080
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Budgetary Unit: SOCI Sociology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community								

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community							4,617	4,617
17								

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community											
44								715		664	1,379

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community								
44							4,529	4,529

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
17		16,538		16,538				5,480			22,018

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community								
17							4,617	4,617

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
44								715			715

Budgetary Unit: SOCI Sociology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community								

44							4,529	4,529
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13200 Jones Community Family Institute											
12			14,175	14,175	103	3,845		6,451		7,144	31,718

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 13200 Jones Community Family Institute								
12							35,505	35,505

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 13203 U of A Foundation-SOCI											
12										583	583
Co & Cost Center: 0392 13205 UA/Yarmouk University Collaboration											
12										7,374	7,374
Co & Cost Center: 0392 64482 Jones Chair Research Fund											
12										4,120	4,120

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community								
81					258			258
Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community								
81					258			258
Co & Cost Center: 0392 39422 Stephen Stephan Endowed Scholarship Fund								
81					1,453			1,453
Co & Cost Center: 0392 61330 Community and Family Institute Schl.								
81					515			515

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Budgetary Unit: SOCI Sociology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 65503 Elaine Ogden McNeil Endowed Scholarship								
81							515	515

Budget Total - all Cost Centers for BU: SOCI Sociology 3,089,483

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Budgetary Unit: SPAC Space Planet Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14818	Roe, Larry	Associate Professor - EN	9	96,151					9,426	86,725
		Subtotal - Non-Classified:		96,151					9,426	86,725
		All Salaries:		96,151					9,426	86,725

Budgetary Unit: THTR Theatre

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept. Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5066	VACANT	Graduate Assistant	9		12,200					
4422	VACANT	Graduate Assistant	9		12,200					
5002	VACANT	Graduate Assistant	9		12,200					
4002	VACANT	Graduate Assistant	9		12,200					
6995	VACANT	Senior Graduate Assistan	9							
7890	VACANT	Graduate Assistant	9		12,200					
9464	VACANT	Graduate Assistant	9							
9472	VACANT	Graduate Assistant	9		12,200					
9913	VACANT	Graduate Assistant	9		12,200					
Subtotal - Grad Assistants:				194,964	280,600				24,164	
All Salaries:				1,541,460	1,504,088				24,164	158,008

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13070 DRAM-DRAMA											
11		626,890	207,400	834,290				192,217			1,026,507
12	59,928	211,580		271,508				78,004		34,479	383,991
14			73,200	73,200				4,274			77,474
17		325,090		325,090				93,398			418,488
Sub:	59,928	1,163,560	280,600	1,504,088				367,893		34,479	1,906,460
Co & Cost Center: 0112 13072 DRAM-DRAM-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										90,000	90,000
Co & Cost Center: 0112 13073 DRAM-CULTURAL ACTIVITY											
12					3,160			188		31,297	34,645
Co & Cost Center: 0112 13075 East Center Auditorium											
17										558	558
Co & Cost Center: 0112 13076 Expendable THTR Supplies											
12					77			4		118,363	118,444
Co & Cost Center: 0112 35006 DRAM-UNIVERSITY THEATRE											
43					1,184	3,692		78		32,492	37,446
Co & Cost Center: 0382 80285 THTR-Jpm Series											
44										22,685	22,685
Co & Cost Center: 0392 13070 U of A Foundation-THTR											
12					206			12		4,206	4,424

Budgetary Unit: THTR Theatre

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 80064 Theatre Support

43										4,246	4,246
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 63764 Carrie Hamilton Mem. Sch. in Playwriting

81					1,546			1,546
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Co & Cost Center: 0392 65467 Luckinbill Endowed Award in Theatre

81					1,030			1,030
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Co & Cost Center: 0392 65508 Mellinger & Mabrey End Theatre Award

81					515			515
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Budget Total - all Cost Centers for BU: THTR Theatre 2,221,999

Budgetary Unit: UCMS Community Music School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14473	Small, Rachael K.	Conference Coordinator	12	39,057		40,404					
		Subtotal - Non-Classified:		39,057		40,404					
		All Salaries:		39,057		40,404					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	54320	Music Outreach								
31		40,404		40,404				11,608			52,012
Budget Total - all Cost Centers for BU: UCMS Community Music School										52,012	

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12108	Gilbert, LeonNa L.	Administrative Specialis	12	26,232	26,232					
14012	Lake, Kathy	Administrative Supp.Supe	12	27,874	27,874					
11887	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				54,106	54,106					
14542	Almenara, Erika	Assistant Professor	9	65,000	65,000					
11435	Arellano, Betina Natalia	Instructor	9	37,250	37,250					
704	Arenberg, Nancy M	Assoc Professor	9	78,126	78,126					
2565	Bell, Steven M.	Departmental Chairperson	12	117,295	117,295					
5547	Benton, Hilda Morayma	Instructor	9	38,068	38,068					
14923	Berkel, Kelsey	Lecturer	9	12,000						12,000
698	Berkovich, Nadja	Assistant Professor	9	51,433	51,433					
6567	Boston, Paisley L.	Instructor	12	42,500						42,500
4464	Brito, Edvan P.	Assistant Professor	9	65,000	65,000					
14215	Buchanan, Greg	Instructor	9	37,860	37,860					
14111	Butler, Kaitlyn E.	Instructor	9	34,900	34,900					
13820	Castro Salas, Raquel	Instructor	9	37,300	37,300					
6336	Christiansen, Hope L.	Assoc Professor	9	82,767	82,767					
14978	Clowney, Nicole LeFranco	Lecturer	9	30,000	20,000				10,000	
1615	Comfort, Kathy	Assoc Professor	9	79,002	79,002					
71	Condray, Kathleen	Assoc Professor	9	77,906	77,906					
5027	Covey, Joseph Preston	Instructor	12	52,500						52,500
3199	Devich, Claudia	Instructor	9	35,250	35,250					
14644	Foote, Rebecca K.	Assistant Professor	9	63,500	63,500					
4196	Fredrick, David Charles	Assoc Professor	9	95,669	95,669					
3347	Fukushima, Tatsuya	Assoc Professor	9	77,658	77,658					
5310	Greenwood, Gladys Del Ro	Instructor	9	24,000					24,000	
452	Haydar, Adnan Fuad	Professor	12	116,341	35,000					81,341
6102	Hernandez, Michael	Instructor	9	36,200	36,200					
14110	Hinds, Heather R.	Instructor	9	38,218	38,218					
14214	Hori, Yoko	Instructor	9	34,900	34,900					
3774	Hoyer, Jennifer M.	Assoc Professor	9	73,084	73,084					
14926	Irungu, David Macharia	Instructor	9	35,000					35,000	
5218	Jaekel, Sarah	Lecturer	9	16,000					16,000	
5671	Jones, Linda Carol	Assoc Professor	12	96,728	96,728					
72	Levine, Daniel	University Professor	9	100,033	100,033					
1697	Lorenzo-Feliciano, Viole	Assistant Professor	9	68,300	68,300					
5865	Magnetti, Brenda Monica	Instructor	9	43,652	43,652					
4096	Mahmoud, Rania Mohamed M	Assistant Professor	9	62,500						62,500
11591	Miller, Douglas James	Instructor	9	38,160	38,160					
11370	Montejo Pizarro, Martha	Instructor	9	37,500	37,500					
8877	Nolasco-Schultheiss, Ros	Lecturer	9	4,000						4,000
11371	Omura, Mafumi	Instructor	9	36,500	36,500					
5181	Paulson, George P.	Lecturer	9	16,000					16,000	
13868	Perez Arroyo, Elkin Javi	Instructor	9	36,200	36,200					

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16063	Ramos Segura, Richard	Instructor	9	35,000					35,000	
6105	Reeber, Joy Elisabeth	Instructor	9	36,350	36,350					
116	Restrepo, Luis Fernando	University Professor	9	129,600	129,600					
5502	Ricker, Judith	Professor	9	12,000						12,000
5149	Riva, Fernando Isaac	Assistant Professor	9	48,700	43,000				5,700	
3256	Rozier, Louise L.	Assoc Professor	9	76,140	76,140					
4186	Ruiz, M. Reina	Assoc Professor	9	71,523	71,523					
14618	Sajder, Ryan Charles	Assistant Professor	9	61,000	61,000					
5775	Sargenti, Anthony D.	Instructor	9	37,000	37,000					
9707	Sterling, Brett E.	Assistant Professor	9	66,000	66,000					
215	Su, Danjie	Assistant Professor	9	61,000	61,000					
3232	TenHaaf, Rachel	Assistant Professor	9	62,500	62,500					
14051	Torres Mesa, Nelson	Instructor	9	37,300	37,300					
4070	Vennarucci, Rhodora G.	Assistant Professor	9	62,500	62,500					
9705	Viennot, Gilles A.	Assistant Professor	9	65,500	65,500					
525	Xu, Jenny	Assoc Professor	9	64,031	64,031					
5315	Yang, Li	Instructor	9	37,000	37,000					
14966	VACANT	Lecturer	9							
15530	VACANT	Assistant Professor	9		50,000					
7154	VACANT	Lecturer	9							
Subtotal - Non-Classified:				3,087,444	2,728,903				141,700	266,841
34	Bitaa Menye, Jean-Hugues	Graduate Assistant	9	12,600	12,600					
2827	Bolen, Marshall Allen	Graduate Assistant	9	12,200	12,200					
3835	Cordell, Stacie L.	Graduate Assistant	9	12,200	12,200					
49	Flores Mejia, Mayra	Graduate Assistant	9	12,200	12,200					
3054	Garrett, Jordan E.	Graduate Assistant	9	12,200	12,200					
462	Gordillo Barahona, Adria	Graduate Assistant	9	12,200	12,200					
22	Guerrero Jimenez, Vaness	Graduate Assistant	9	12,600	12,600					
581	Hirano, Ayako	Graduate Assistant	9	12,600	12,600					
4998	Hudson, Haley O.	Graduate Assistant	9	12,200	12,200					
4497	Laverde Mosquera, Carlos	Graduate Assistant	9	12,200	12,200					
1844	Mendoza Duran, Ana Sofia	Graduate Assistant	9	12,200	12,200					
1488	Nagel, Lee Harrison	Graduate Assistant	9	12,200	12,200					
2049	Oller, Hayley Lauren	Graduate Assistant	9	12,200	12,200					
3001	Pullin, Hailey M.	Graduate Assistant	9	12,200	12,200					
8350	Pupo Pernet, Guillermo	Senior Graduate Assistan	9	12,600	12,600					
3756	Saavedra Astudillo, Hect	Graduate Assistant	9	12,200	12,200					
5001	Scoponi, Pablo Hernan	Graduate Assistant	9	12,200	12,200					
5004	VACANT	Graduate Assistant	9		12,200					
4997	VACANT	Graduate Assistant	9		12,200					
1845	VACANT	Graduate Assistant	9		12,200					
1458	VACANT	Graduate Assistant	9		12,200					
2384	VACANT	Graduate Assistant	9		12,200					
5891	VACANT	Graduate Assistant	9		12,200					

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2968	VACANT	Graduate Assistant	9			12,200				
3397	VACANT	Graduate Assistant	9			12,200				
2845	VACANT	Graduate Assistant	9			12,200				
2862	VACANT	Graduate Assistant	9			12,200				
999	VACANT	Graduate Assistant	9			12,200				
9860	VACANT	Graduate Assistant	9			12,200				
15681	VACANT	Graduate Assistant	9			12,200				
15682	VACANT	Graduate Assistant	9							
8887	VACANT	Graduate Assistant	9			12,200				
7023	VACANT	Graduate Assistant	9			12,200				
6871	VACANT	Graduate Assistant	9			12,200				
88	VACANT	Graduate Assistant	9			12,200				
Subtotal - Grad Assistants:				209,000		416,400				
All Salaries:				3,350,550		3,199,409			141,700	266,841

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13090 FLAN-FOREIGN LANGUAGES											
11		1,515,473	404,200	1,919,673				459,000			2,378,673
12	54,106	464,539	12,200	530,845				149,719		42,631	723,195
17		707,190		707,190				203,175			910,365
22		28,701		28,701				8,245			36,946
33		13,000		13,000				3,734			16,734
Sub:	54,106	2,728,903	416,400	3,199,409				823,873		42,631	4,065,913
Co & Cost Center: 0112 13091 Spanish Professional Development											
17										514	514
Co & Cost Center: 0112 13092 FLAN-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										30,000	30,000
Co & Cost Center: 0112 13096 Japanese JLPT Test											
51						1,360			2		1,362
Co & Cost Center: 0112 13097 Special Events-WLLC											
12										4,257	4,257
Co & Cost Center: 0112 13099 Sin Limites Project											
12					2,575			153		5,331	8,059
Co & Cost Center: 0112 32436 VPRS-FY16 Seed Funds-Kathy Comfort-WLLC											
22										2,312	2,312

Budgetary Unit: WLLC World Languages

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13090 U of A Foundation-FLAN

12										962	962
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 65493 Melissa Maddox End. Award for Spanish SA

81							927	927
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Budget Total - all Cost Centers for BU: WLLC World Languages

4,114,306

Budgetary Unit: ACCT Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11632	Denson-Gates, Cari	Administrative Supp.Supe	12	29,493	29,493					
		Subtotal - Classified:		29,493	29,493					
17	Alecusan, Melanie Manrin	Instructor	9	32,000						32,000
11126	Allee, Kris D.	Assoc Professor - WCOB	9	221,493	221,493					
10228	Atwood, T. J.	Assoc Professor - WCOB	9	221,493	221,493					
10737	Bills, Ken	Assoc Professor - WCOB	9	221,493	221,493					
15507	Cassell, Cory A.	Assoc Professor - WCOB	9	227,306	227,306					
9335	Crawley, Michael J.	Assistant Professor - WC	9	211,445	158,584					52,861
13916	Daily, Cynthia Anne	Assistant Professor - WC	9	122,500						122,500
5255	Fowler, Jason B.	Instructor	9	16,000						16,000
14905	French, Mandy Kay	Instructor	9	8,000						8,000
5395	Greenhaw, William Karl	Instructor	9	62,035						62,035
16613	Hayes Jr, Thomas P.	Assoc Professor - WCOB	9	121,000						121,000
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	122,500						122,500
15978	Leflar, Charles Joseph	Professor - WCOB	9	127,500						127,500
15050	Norwood, John Martel	Professor - WCOB	9	136,464	136,464					
13718	Peters, Gary F.	Departmental Chairperson	12	317,281	287,281		30,000			
14073	Petrone, Kim	Instructor	9	61,159						61,159
15503	Richardson, Vernon J.	WCOB-Distinguished Profe	9	274,879	274,879					
15595	Rowe, Stephen Rowe	Assistant Professor - WC	9	211,445	211,445					
11581	Shipman, Jonathan Edward	Assistant Professor - WC	9	214,095	214,095					
14904	Terrell, Katie	Instructor	9	61,200			14,280			46,920
11349	Thomas, JaLynn D.	Instructor	9	63,036						63,036
10184	VACANT	Assistant Professor - WC	9							205,000
9843	VACANT	Professor - WCOB	9							
9336	VACANT	Assistant Professor - WC	9		205,000					
9695	VACANT	Professor - WCOB	9							
13728	VACANT	Professor - WCOB	9							
15964	VACANT	Assistant Professor - WC	9							
		Subtotal - Non-Classified:		3,054,324	2,379,533		44,280			1,040,511
		All Salaries:		3,083,817	2,409,026		44,280			1,040,511

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14020 ACCT-ACCOUNTING

11		1,149,887	1,149,887				330,362			1,480,249
12	29,493	198,512	228,005	2,000			65,624		31,193	326,822
17		1,031,134	1,031,134				296,244			1,327,378
Sub:	29,493	2,379,533	2,409,026	2,000			692,230		31,193	3,134,449

Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct

17								3,792		2,000	5,792
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct

17							24,000	24,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct

17								3,792		2,000	5,792
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct

17							24,000	24,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct

17		7,205		7,205				11,550		500	19,255
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct

17							60,000	60,000
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Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting

17								3,950			3,950
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting

17							25,000	25,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting

17								3,160		1,500	4,660
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting

17							20,000	20,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting

17								3,950		2,500	6,450
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting

17							25,000	25,000
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Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting

17								632		5,000	5,632
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting

17							4,000	4,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship

17								632		1,500	2,132
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship

17							4,000	4,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54125 G William Glezen, Jr Chair in Accounting

17								7,110			7,110
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54125 G William Glezen, Jr Chair in Accounting

17							45,000	45,000
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Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54420 Accounting Dept Maint - Special Gifts											
12										10,000	10,000
Co & Cost Center: 0392 54421 BKD Accounting Education Fund											
44										5,000	5,000
Co & Cost Center: 0392 54520 Beta Alpha Psi											
44										7,500	7,500
Co & Cost Center: 0392 54620 Accounting Doctoral Program Support											
51										15,000	15,000
Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting											
17		45,000		45,000				17,668		2,000	64,668

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting								
17							30,000	30,000
Co & Cost Center: 0352 10076 F. Nolan Humphrey Academy Scholarship								
81					1,000			1,000
Co & Cost Center: 0362 10076 F. Nolan Humphrey Academy Schl in WCOB								
81					3,000			3,000
Co & Cost Center: 0382 21814 Luther & Edna Estelle Schol - ACCT								
81					1,200			1,200
Co & Cost Center: 0382 23850 James P Modisette Scholarship								
81					3,400			3,400
Co & Cost Center: 0382 24280 Cecil and Becky Powers Memrl Scholarship								
81					15,000			15,000
Co & Cost Center: 0382 24300 Henry D Powell Scholarship Fund								
81					5,000			5,000
Co & Cost Center: 0382 25390 Jeanne Wylie Student Fellowship Fund								
81					1,300			1,300

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38010 Accounting Department Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38337 Russel M. Brown Scholarship								
81					2,100			2,100
Co & Cost Center: 0392 38499 E. L. Cullum Endowed Accounting Schl								
81					1,200			1,200
Co & Cost Center: 0392 38777 Charles H Fletcher Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 39304 Phillips Petroleum Co Accounting Schl								
81					1,000			1,000
Co & Cost Center: 0392 39345 Price-Waterhouse Scholarships - Uaf								
81					500			500
Co & Cost Center: 0392 61309 ConocoPhillips Masters of Accountancy Sc								
81					5,000			5,000
Co & Cost Center: 0392 62094 Forrest & Barbara Eldred Acct. Award								
81					1,200			1,200
Co & Cost Center: 0392 66213 Steven & Deborah Nelson End. Schl. Acct.								
81					1,300			1,300
Co & Cost Center: 0392 66704 Phillips 66 Master of Accountancy Schol								
81					6,250			6,250
Co & Cost Center: 0392 66705 Phillips 66 Accounting Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 66708 Phillips66 Diversity Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 69310 Windstream Communication Excel Scho.								
81					500			500

Budget Total - all Cost Centers for BU: ACCT Accounting 3,620,340

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Budgetary Unit: ASC Applied Sustainability

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0372 80700 Applied Sustainability Center Events											
	31									839,000	839,000
Co & Cost Center: 0392 54325 Applied Sustainability Center											
	22	24,000	1,000,000	1,024,000	20,000	25,000		300,968		356,728	1,726,696

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 54325 Applied Sustainability Center								
	22						35,000	35,000

Budget Total - all Cost Centers for BU: ASC Applied Sustainability 2,600,696

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Budgetary Unit: CBER Center For Busn/Econ Res

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12352	Davenport, Mary	HEI Program Coordinator	12	35,017		16,664	18,353			
Subtotal - Classified:				35,017		16,664	18,353			
Unallocated Hard/Dept Budget:							3,336			
Total Budget Available:							20,000			
9449	Cooperstein, Jeff	Research Assistant	12	44,617				44,617		
9410	Jebaraj, Mervin	Dir of Bus and Econ Rese	12	85,000				85,000		
2394	VACANT	Research Associate	12					52,000		
Subtotal - Non-Classified:				129,617				181,617		
All Salaries:				164,634		16,664	18,353	181,617		

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	14500	BBER-RIF-CENTER FOR BUSN/ECON RES									
31		20,000			20,000				5,746		28,000	53,746
Co & Cost Center:	0372	80332	Business Forecast Fund									
31											53,000	53,000
Co & Cost Center:	0392	54310	Center for Business & Economic Research									
31		19,000	50,000		69,000				19,823			88,823
Co & Cost Center:	0392	54912	Business Forecast Fund									
44											35,000	35,000

Budget Total - all Cost Centers for BU: CBER Center For Busn/Econ Res 230,569

Budgetary Unit: CEE Center for Economic Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11129	Littrell, Rita L.	Director of Outreach	12	105,424			79,068			26,356	
		Subtotal - Non-Classified:		105,424			79,068			26,356	
		All Salaries:		105,424			79,068			26,356	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	55330	WCOB Center for Economic Education								
31		80,000		80,000				22,984		5,000	107,984
Budget Total - all Cost Centers for BU: CEE Center for Economic Educ										107,984	

Budgetary Unit: CMEE Ctr for Mgmt & Exec Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9448	Eggleston, Blythe Kendal	Assoc Dir of Executive E	12	52,530		52,530					
8704	VACANT	Dir of Executive Educati	12			90,000					
Subtotal - Non-Classified:				52,530		142,530					
Unallocated Hard/Dept Budget:							7,470				
Total Budget Available:							150,000				
All Salaries:				52,530		142,530					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	80144	Center for Management & Exec. Education								
14		150,000		150,000	10,000			43,692		61,155	264,847
Budget Total - all Cost Centers for BU: CMEE Ctr for Mgmt & Exec Educ											264,847

Budgetary Unit: CRE Center-Retail Excellence

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11140	Salmon, Jessica Ruth	Director of Outreach	12	76,500			76,500				
		Subtotal - Non-Classified:		76,500			76,500				
		All Salaries:		76,500			76,500				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54323	CRE Member Fund								
31		165,000		165,000	10,000	1,000		48,003		25,000	249,003
Budget Total - all Cost Centers for BU: CRE Center-Retail Excellence										249,003	

Budgetary Unit: ECON Economics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12056	Musial, Michelle	Administrative Supp.Supe	12	26,531	26,531					
12443	Waters, Amanda Gail	Administrative Specialis	12	22,932	11,465					11,467
Subtotal - Classified:				49,463	37,996					11,467
Unallocated Hard/Dept Budget:							3,706			
Total Budget Available:							41,702			
9333	Balthrop, Andrew Travis	Assistant Professor - WC	9	94,500						94,500
15968	Brownback, Andy	Assistant Professor - WC	9	122,000	122,000					
11101	Civelli, Andrea	Assoc Professor - WCOB	9	122,421	122,421					
15967	Embaye, Abel	Assistant Professor - WC	9	95,424						95,424
15506	Farmer, Amy Lynn	University Professor - W	9	204,991	163,994		23,574			17,423
15067	Ferrier, Gary D.	University Professor - W	9	199,511	199,511					
15063	Gaduh, Arya B.	Assistant Professor - WC	9	124,089	124,089					
15965	Geng, Difei Geng	Assistant Professor - WC	9	119,060						29,765
15508	Gu, Jingping	Assoc Professor - WCOB	9	123,801	123,801					
15062	Hao, Li	Assistant Professor - WC	9	112,879						112,879
15051	Horowitz, Andrew W	Professor - WCOB	9	133,210	133,210					
15059	Koh, Don	Assistant Professor - WC	9	116,747						116,747
15064	McGee, Peter James	Assoc Professor - WCOB	9	121,300						121,300
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	85,739						85,739
15979	Stapp, Robert Stapp	Professor - WCOB	9	115,150						115,150
16443	Trivitt, Julie R.	Assoc Professor - WCOB	9	90,586						90,586
16440	VACANT	Assistant Professor - WC	9							80,000
16405	VACANT	Assistant Professor - WC	9		120,000					
16346	VACANT	Assistant Professor - WC	9							90,000
15066	VACANT	University Professor - W	9							
15237	VACANT	Professor - WCOB	9		155,000					
13719	VACANT	Departmental Chairperson	12		200,000			8,000		
9692	VACANT	Professor - WCOB	9		175,000					
Subtotal - Non-Classified:				1,981,408	1,728,321		23,574	8,000		1,049,513
All Salaries:				2,030,871	1,766,317		23,574	8,000		1,060,980

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14040 ECON-ECONOMICS											
11				976,481				280,542			1,257,023
12	41,702			112,679	1,200			44,424		31,343	231,348
17				639,161				183,630			822,791
Sub:	41,702	1,728,321		1,770,023	1,200			508,596		31,343	2,311,162

Budgetary Unit: ECON Economics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines											
17		12,165		12,165				7,445		5,000	24,610

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines								
17							25,000	25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines											
17		12,165		12,165				7,445		5,000	24,610

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines								
17							25,000	25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn											
17		8,000		8,000				4,194		500	12,694

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn								
17							12,000	12,000

Budgetary Unit: ECON Economics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship											

17								3,160		4,000	7,160

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship								
17							20,000	20,000
Co & Cost Center: 0382 25275 James A Williams Memorial Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 39010 Col John P Lake Scholarship-Foundation								
81					3,500			3,500
Co & Cost Center: 0392 60943 W. Paul Blume Endowed Scholarship								
81					750			750
Co & Cost Center: 0392 68678 Dr. Yien-I Tu Endowed Scholarship Fund								
81					2,000			2,000

Budget Total - all Cost Centers for BU: ECON Economics 2,469,486

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Budgetary Unit: FINN Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12107	McDowell, Karen M.	Administrative Supp.Supe	12	33,093	33,093					
		Subtotal - Classified:		33,093	33,093					
15971	Acrey, Cash	Assistant Professor - WC	9	115,817						115,817
11580	Ashour, Samar	Assistant Professor - WC	9	121,800						121,800
15052	Dominick, John Andrew	Professor - WCOB	9	126,236	94,678		31,558			
5369	Driver, Nelson G.	Instructor	9	48,527						48,527
11123	Hsu, Scott	Assistant Professor - WC	9	184,542	184,542					
9338	Jandik, Dobrina Georgiev	Assoc Professor - WCOB	9	142,100						142,100
15942	Jandik, Tomas	Professor - WCOB	9	219,966	219,966					
9841	Lee, Wayne Y.	Professor - WCOB	9	227,329	170,497		56,832			
16466	Li, Xi	Assoc Professor - WCOB	9	230,000						230,000
13720	Liu, Pu	Departmental Chairperson	12	272,027	152,475		95,209			24,343
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	174,561	174,561					
5779	Morris, Noel	Instructor	9	46,965						46,965
11102	Rennie, Craig	Assoc Professor - WCOB	9	182,411	182,411					
14152	Riley, Tim	Assistant Professor - WC	9	193,408	145,057					48,351
751	Risk, Mark E.	Instructor	9	61,925						61,925
10777	Santamaria, Sergio F.	Research Associate	12	73,079	8,000					65,079
9337	Sirmans, Stace Sirmans	Assistant Professor - WC	9	182,000						182,000
11348	Tompkins III, Chris	Instructor	9	40,000						40,000
5632	Webster, Jim	Instructor	9	60,000						60,000
15943	Yeager, Timothy J.	Professor - WCOB	9	198,469	198,469					
15981	VACANT	Assoc Professor - WCOB	9							
		Subtotal - Non-Classified:		2,901,162	1,530,656		183,599			1,186,907
		All Salaries:		2,934,255	1,563,749		183,599			1,186,907

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14050	FINN-FINANCE								
11		737,640		737,640				211,923			949,563
12	33,093	101,990		135,083	1,600			38,904		25,211	200,798
17		691,026		691,026				198,531			889,557
Sub:	33,093	1,530,656		1,563,749	1,600			449,358		25,211	2,039,918
Co & Cost Center:	0352	10112	Arkansas Bankers Assn. Chair in Banking								
17		7,205		7,205				3,966		8,000	19,171

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking								

17							12,000	12,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking											
17		7,205		7,205				3,966		8,000	19,171

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking								
17							12,000	12,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB											
17										500	500

Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation											
17								790		1,000	1,790

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation								
17							5,000	5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54150 Alice Walton Chair in Finance											
17		50,000		50,000				16,735		500	67,235

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 54150 Alice Walton Chair in Finance								

17							15,000	15,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54151 J.W. Bellamy Chair in Banking & Finance											
17		32,000		32,000				9,193			41,193

Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance											
17								4,266		8,000	12,266

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance								
17							27,000	27,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54154 Kennedy Chair in Finance - (Spending)											
17		40,000		40,000				11,492			51,492

Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN											
17								2,212		500	2,712

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN								
17							14,000	14,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55150 Dulan/Walton Chair in Capital Formation											
17		50,000		50,000				15,945		5,000	70,945

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 55150 Dulan/Walton Chair in Capital Formation								
17							10,000	10,000
Co & Cost Center: 0362 10101 Richard/Tamara Greene Doctoral Fellows								
81							7,000	7,000
Co & Cost Center: 0362 10102 Richard/Tamara Greene Dist Doct Fellows								
81							22,000	22,000
Co & Cost Center: 0392 38248 Norma Lea Beasley Endowed Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 38435 Betty Clark Banking Sch-Foundation								
81							6,000	6,000
Co & Cost Center: 0392 39300 Ethel H Phillips Sch - Foundation								
81							20,000	20,000
Co & Cost Center: 0392 39356 Rebsamen Scholarship in Finance								
81							3,000	3,000
Co & Cost Center: 0392 63025 Conway & Margaret George Scholarship Fun								
81							8,000	8,000
Co & Cost Center: 0392 63768 Robert H. and Lynne Hill End. Schol.								
81							1,200	1,200
Co & Cost Center: 0392 63781 J. Taylor Hurst Family Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 67503 Regions Insurance Scholarship								
81							5,000	5,000
Budget Total - all Cost Centers for BU: FINN Finance								2,497,593
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Budgetary Unit: GFI Garrison Financial Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10777	Santamaria, Sergio F.	Research Associate	12	73,079			65,079			8,000
Subtotal - Non-Classified:				73,079			65,079			8,000
All Salaries:				73,079			65,079			8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0352	10087	Garrison Chair in Finance								
17		33,000		33,000				15,800		45,000	93,800

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0352	10087	Garrison Chair in Finance					
17							40,000	40,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10087	Garrison Chair in Finance								
17		33,000		33,000				15,800		45,000	93,800

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0362	10087	Garrison Chair in Finance					
17							40,000	40,000

Budget Total - all Cost Centers for BU: GFI Garrison Financial Inst 267,600

Budgetary Unit: ISYS Information Systems

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11891	Smith, Sheree	Administrative Supp.Supe	12	29,202	29,202					
12448	VACANT	Administrative Specialis	12		10,914		10,913			
Subtotal - Classified:				29,202	40,116		10,913			
11122	Anand, Abhijith	Assistant Professor - WC	9	140,760	140,760					
15973	Bristow, Susan E.	Assistant Professor - WC	9	98,699						98,699
10189	Cronan, Paul	Professor - WCOB	9	218,921	190,461		28,460			
11127	Freeze, Ron	Assoc Professor - WCOB	9	122,632						122,632
15497	Frizzell, Alice	Project/Program Speciali	12	42,024						42,024
9339	Grover, Varun	Professor - WCOB	9	316,200	316,200					
14937	Hatch, Eric Steven	Instructor	9	16,000						16,000
5456	Holliday, Erica P.	Instructor	9	30,000						30,000
15010	Keiffer, Elizabeth A.	Instructor	9	64,884						64,884
5470	Mackey, Andrew Lee	Instructor	9	26,000						26,000
9334	Malladi, Suresh Siva Ram	Assistant Professor - WC	9	144,598	144,598					
6558	McDaniel, Beverly	Instructor	9	48,856						48,856
5455	Mullins, Jeff	Instructor	9	82,185						82,185
16080	Nolan, Steve	Instructor	9	51,000						51,000
5355	Pierce, Lisa	Instructor	9	44,880						44,880
13721	Sabherwal, Rajiv	Departmental Chairperson	12	327,797	262,236		65,561			
15060	Schuetz, Sebastian Walte	Assistant Professor - WC	9	140,760	140,760					
15239	Setia, Pankaj	Assoc Professor - WCOB	9	158,975	158,975					
9343	Steelman, Zach	Assistant Professor - WC	9	148,920	148,920					
15945	Sykes, Tracy Ann	Assoc Professor - WCOB	9	183,375	183,375					
15824	Syler, Rhonda Anita	Assistant Professor - WC	9	115,000						115,000
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	323,114	264,954					58,160
15061	VACANT	Assistant Professor - WC	9							140,000
13724	VACANT	WCOB-Distinguished Profe	9							
13726	VACANT	Professor - WCOB	9		235,000					
15972	VACANT	Assistant Professor - WC	9							70,000
16368	VACANT	Instructor	9							70,000
16638	VACANT	Assistant Professor - WC	9							152,000
6095	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,845,580	2,186,239		94,021			1,232,320
All Salaries:				2,874,782	2,226,355		104,934			1,232,320

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14030 CISQ-COMP INFO SYSTEMS & QUANT ANALYSIS

11		1,136,835	1,136,835				326,612			1,463,447
12	40,116	156,817	196,933	1,500			56,667		25,593	280,693
17		892,587	892,587				256,440			1,149,027
Sub:	40,116	2,186,239	2,226,355	1,500			639,719		25,593	2,893,167

Budgetary Unit: ISYS Information Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business											
17		14,255		14,255				6,623		5,000	25,878

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business								
17							16,000	16,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S											
17								9,480		35,000	44,480

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S								
17							60,000	60,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business											
17		14,255		14,255				6,623		5,000	25,878

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business								
17							16,000	16,000

Budgetary Unit: ISYS Information Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55130 David D. Glass Chair in Information Syst											

17								6,320		8,000	14,320

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 55130 David D. Glass Chair in Information Syst								

17							40,000	40,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55131 Walton College Professorship in											

17								3,160		6,000	9,160

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 55131 Walton College Professorship in								

17							20,000	20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55135 Edwin & Karlee Bradberry Endowed Chair											

17								3,160		30,000	33,160

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 55135 Edwin & Karlee Bradberry Endowed Chair								

17							20,000	20,000

Budgetary Unit: ISYS Information Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55137 IS Strategic Support Fund											
14		11,500	66,000		77,500			22,265		35,000	134,765

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 30365 Association for Information Systems Schl								
81						2,500		2,500
Co & Cost Center: 0382 30750 ISYS Departmental Scholarship								
81						2,000		2,000
Co & Cost Center: 0382 30850 ConocoPhillips Scholarship Fund								
81						1,000		1,000
Co & Cost Center: 0392 66706 Phillips 66 IT Scholarship								
81						5,000		5,000

Budget Total - all Cost Centers for BU: ISYS Information Systems 3,363,308

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Budgetary Unit: ITRI Info Tech Research Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
9274	Bradford, Eric T.	Project/Program Director	12	85,936			85,936					
		Subtotal - Non-Classified:		85,936			85,936					
		All Salaries:		85,936			85,936					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	80287	ITRC Conferences and Events								20,000	20,000
31												
Co & Cost Center:	0392	55310	Information Technology Research Center								20,000	130,707
31		86,000		86,000				24,707				
Budget Total - all Cost Centers for BU: ITRI Info Tech Research Inst											150,707	

Budgetary Unit: LSCM Supply Chain Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14149	Spatz, Casey D.	Administrative Supp.Supe	12	29,202	29,202					
Subtotal - Classified:				29,202	29,202					
9340	Aloysius, John	Professor - WCOB	9	187,105	187,105					
5778	Bechtel, Don	Instructor	9	16,000						16,000
3548	Brazhkin, Vitaly	Instructor	9	10,000						10,000
5445	Crowell, James	Instructor	9	8,000						8,000
6101	Dietrich, Chuck	Instructor	9	8,000						8,000
14908	Edwards, Sandra D.	Instructor	9	10,000						
14912	Fish, David D.	Instructor	9	20,000					10,000	
13723	Fugate, Brian S.	Departmental Chairperson	12	271,650	191,650			80,000	10,000	10,000
9341	Garcia Dastugue, Sebasti	Assistant Professor - WC	9	93,636						93,636
10229	Hofer, Christian	Assoc Professor - WCOB	9	156,299	156,299					
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	132,663	3,000					129,663
16589	Kent, John L.	Assoc Professor - WCOB	9	125,330	3,000					122,330
5378	McGill, David Ryan	Instructor	9	8,000						8,000
11552	Morland, Daniel C.	Instructor	9	8,000						8,000
14913	Phares, Jonathan	Instructor	9	8,000						8,000
15509	Rossiter Hofer, Adriana	Assoc Professor - WCOB	9	152,241	152,241					
5633	Shapiro, Jonathan Michae	Instructor	9	8,000						8,000
5373	Shook, Carole	Instructor	9	50,790						50,790
11124	Sodero, Annibal Camara	Assistant Professor - WC	9	143,167	143,167					
10190	Thomas II, Rodney W.	Assoc Professor - WCOB	9	186,313	186,313					
11121	Thomas, Stephanie Powell	Assistant Professor - WC	9	127,500						127,500
15054	Van Hoek, Remko	Professor - WCOB	9	135,000						135,000
15055	VACANT	Assoc Professor - WCOB	9							
14909	VACANT	Instructor	9							
14377	VACANT	Assistant Professor - WC	9							
16271	VACANT	Assoc Professor - WCOB	9						179,079	
9332	VACANT	Assistant Professor - WC	9							140,000
9441	VACANT	Professor - WCOB	9							
Subtotal - Non-Classified:				1,865,694	1,022,775			80,000	199,079	882,919
All Salaries:				1,894,896	1,051,977			80,000	199,079	882,919

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	14090	Supply Chain Mgmt-On-Campus	Cr	Instructi
11			467,696		467,696
12	29,202		117,605		146,807
17			437,474		437,474
Sub:	29,202	1,022,775			1,051,977

134,369				602,065
42,177	19,842			208,826
125,686				563,160
302,232	19,842			1,374,051

Budgetary Unit: LSCM Supply Chain Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation											
17		82,000		82,000				27,508		38,000	147,508

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation								
17							25,000	25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics											
17								3,950		5,000	8,950

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics								
17							25,000	25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54495 LSCM - Capitalism & Global Supply Chains											
12										5,000	5,000
Co & Cost Center: 0392 55170 Garrison Chair in Supply Chain Mgmt											
17					10,000			2,967		35,000	47,967

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55170 Garrison Chair in Supply Chain Mgmt								
17							15,000	15,000

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Budgetary Unit: LSCM Supply Chain Management

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: LSCM Supply Chain Management								1,648,476
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Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12444	Frye, Lisa	Administrative Supp.Supe	12	32,111	32,111					
12443	Waters, Amanda Gail	Administrative Specialis	12	22,932	11,467					11,465
Subtotal - Classified:				55,043	43,578					11,465
14129	Aguiar, Bryan M.	Instructor	9	30,000						30,000
14490	Amerine, Jeff	Instructor	9	8,000						8,000
13722	Anand, Vikas	Departmental Chairperson	12	273,156	188,240		10,000			185,220
14494	Bandy, Jo Kaye	Instructor	9	20,000						20,000
5791	Bowman, Travis	Instructor	9	8,000						8,000
14364	Caneen, Jeffrey Michael	Instructor	9	8,000						8,000
14287	Collins, Dana Leigh	Instructor	9	8,000						16,000
16051	Cummings, Michael E.	Assistant Professor - WC	9	160,370	120,278					40,092
5739	Cummings, Shaughan Elisa	Instructor	9	30,000						30,000
13727	Delery, John	Professor - WCOB	9	196,361	175,860		11,724			8,777
14911	Diebold, Sarah Sparks	Instructor	9	8,000						8,000
15947	Gephart, Jennifer Kish-	Assoc Professor - WCOB	9	182,894	182,894					
15975	Goussevskaia, Anna	Assistant Professor - WC	9	97,671						97,671
14879	Gupta, Nina	WCOB-Distinguished Profe	9	211,394	168,059		29,594			13,741
9342	Johnson, Jonathan	Professor - WCOB	9	209,826	209,826					
11353	Launder III, John	Instructor	9	32,000						32,000
5061	Lawrence, Rich	Instructor	9	8,000						8,000
15986	Lueke, Sarah	Assistant Professor - WC	9	77,648						77,648
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	304,484			25,000			279,484
5738	Pullen, Brian K.	Instructor	9	63,036						63,036
9696	Reeves, Carol	Professor - WCOB	9	201,460	157,587		2,691			41,182
16264	Ridge, Jason Wayne	Assoc Professor - WCOB	9	175,400	173,400					2,000
14907	Rodeffer, Carolyn Jean	Instructor	9	45,000						45,000
14910	Rook, Autumn Elizabeth	Instructor	9	40,000						40,000
15504	Rosen, Chris	Professor - WCOB	9	217,260	217,260					
16587	Simon, Lauren	Assoc Professor - WCOB	9	174,500	174,500					
14305	Soignet, Denise Breaux	Assistant Professor - WC	9	110,881						110,881
14903	Soignet, Joseph S.	Instructor	9	20,000						20,000
16045	Stoverink, Adam C.	Assistant Professor - WC	9	163,200	163,200					
9842	Worrell, Dan	Professor - WCOB	9	314,650	314,650					
5053	Yates, Mike	Instructor	9	24,000						24,000
5394	Zweig, Mark	Instructor	9	50,214						50,214
16406	VACANT	Assistant Professor - WC	9							108,000
15505	VACANT	Professor - WCOB	9		196,673					21,852
14906	VACANT	Instructor	9						8,000	
13986	VACANT	Assistant Professor - WC	9							
Subtotal - Non-Classified:				3,473,405	2,442,427		79,009		8,000	1,396,798

Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
All Salaries:				3,528,448		2,486,005	79,009		8,000	1,408,263

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14060 MGMT-MANAGEMENT											
11				1,056,365				303,493			1,359,858
12	43,578			143,226	1,600			53,763		24,326	266,493
17				1,242,836				357,066			1,599,902
Sub:	43,578			2,442,427	1,600			714,322		24,326	3,226,253
Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business											
17				25,805				8,677			34,482

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business								
17							8,000	8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10035 Cecil W. & Gwendolyn Cupp Professorship											
17				14,055				4,038		1,000	19,093
Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt											
17				28,244				8,904		3,500	40,648

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt								
17							5,000	5,000

Budgetary Unit: MGMT Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business

17		17,205		17,205				6,207			23,412
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business

17							8,000	8,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management

17		10,000		10,000				3,663		5,000	18,663
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management

17							5,000	5,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT

17								5,056		2,500	7,556
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT

17							32,000	32,000
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Budgetary Unit: MGMT Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair											
17		12,000		12,000				5,027		12,000	29,027

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair								
17							10,000	10,000
Co & Cost Center: 0382 23925 Jimmie Lee Morgan College of Business								
81						1,400		1,400
Co & Cost Center: 0392 38297 Thomas E & Sylvia Boyer Endowed Schol								
81						2,400		2,400
Co & Cost Center: 0392 38298 Thomas E Boyer General Business & Manage								
81						1,700		1,700
Co & Cost Center: 0392 39157 Noark - Mgmt								
81						1,200		1,200
Co & Cost Center: 0392 39532 Donald W. White Endowed Scholarship								
81						8,000		8,000
Co & Cost Center: 0392 69331 Don White Access Arkansas Scholarship								
81						10,000		10,000

Budget Total - all Cost Centers for BU: MGMT Management 3,491,834

Budgetary Unit: MKTT Marketing/Transportation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11889	Birchfield, Sandra Louis	Administrative Specialis	12	18,253	9,127		9,126			
12450	Heinzel, Pamela Jean	Administrative Supp.Supe	12	31,760	31,760					
13248	VACANT	Administrative Specialis	12							
Subtotal - Classified:				50,013	40,887		9,126			
15985	Allen, Bradley J.	Assistant Professor - WC	9	158,100						158,100
15057	Ashton, Dub	Assoc Professor - WCOB	9	130,372	130,372					
5059	Bachtel, Robert C.	Instructor	9	8,000						8,000
14881	Burton, Scot	WCOB-Distinguished Profe	9	248,407	221,083		27,324			
5468	Cole, John Walker	Instructor	9	54,591						54,591
3114	Cox, Nicole R.	Instructor	9	48,592						48,592
14912	Fish, David D.	Instructor	9	20,000					10,000	10,000
11174	Gauri, Dinesh K.	Professor - WCOB	9	210,120	147,084		10,506			52,530
15982	Jensen, Molly R.	Assoc Professor - WCOB	9	91,228						91,228
11025	Jensen, Sarah	Instructor	9	36,000						36,000
13725	Jensen, Thomas D	Professor - WCOB	9	175,056	175,056					
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	122,035	122,035					
11485	Lezon, Jonathan Lloyd	Instructor	9	8,000						8,000
15976	Miles, Rebecca S.	Assistant Professor - WC	9	95,973						95,973
571	Murray, Jeff B.	Departmental Chairperson	12	208,039	208,039					
15058	Rapert, Molly	Assoc Professor - WCOB	9	133,960	133,960					
14663	Smith, Ronn J.	Assoc Professor - WCOB	9	161,471	161,471					
14108	Soysal, Gonca	Assistant Professor - WC	9	158,100	158,100					
15983	Stassen, Bob	Assoc Professor - WCOB	9	101,533	101,533					
5250	Taylor, Robert Phillip	Instructor	9	8,000					8,000	
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	92,226						92,226
16639	VACANT	Assistant Professor - WC	9		150,000					
11574	VACANT	Assistant Professor - WC	9		150,000					
10191	VACANT	Assoc Professor - WCOB	9							
Subtotal - Non-Classified:				2,269,803	1,858,733		37,830		18,000	655,240
All Salaries:				2,319,816	1,899,620		46,956		18,000	655,240

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14070 MKTT-MARKETING

11				925,891				266,008			1,191,899
12	40,887			132,740	1,200			38,207		27,618	199,765
17				840,989				241,616			1,082,605
Sub:	40,887	1,858,733		1,899,620	1,200			545,831		27,618	2,474,269

Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons

17				14,055				9,094		5,000	28,149
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Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons											
17							32,000				32,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons											
17		14,055		14,055				9,094		5,000	28,149

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons											
17							32,000				32,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50008 R.A. Vivian Young Chair											
17										16,000	16,000
Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing											
17		12,000		12,000				11,347		12,000	35,347

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing											
17							50,000				50,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing											
17								2,844		500	3,344

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing								

17							18,000	18,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54172 Wal*Mart Faculty Fund in Marketing											
14		10,000		10,000				2,873		20,000	32,873

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10069 Wes & Sharon Kemp Doctoral Fellowship								
81					1,500			1,500
Co & Cost Center: 0362 10069 Wes & Sharon Kemp Doctoral Fellowship								
81					1,500			1,500
Co & Cost Center: 0392 38254 Robert W Bell Memorial Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 39720 Leon J Rosenberg Sch-Marketing								
81					1,000			1,000
Co & Cost Center: 0392 61545 Grant M. Davis Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 62626 Wendell Flemister Endowed Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 69036 William "Trey" Varner, III Memorial Schl								
81					3,000			3,000

Budget Total - all Cost Centers for BU: MKTT Marketing/Transportation											2,764,131
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Budgetary Unit: RITL Retail Innovation & Tech

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54302 McMillon Retail Innovation & Tech Lab											
31					10,000	40,000		\$1,741,138.56	677	50,000	100,677
Budget Total - all Cost Centers for BU: RITL Retail Innovation & Tech											100,677

Budgetary Unit: SBDC Small Busn Devlp Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	17,285					17,285	
		Subtotal - Classified:		17,285					17,285	
9184	Lieblong, Lori	Project/Program Speciali	12	47,277			23,639	23,638		
4246	VACANT	Project/Program Director	12					65,000		
15998	VACANT	Project/Program Speciali	12				38,000			
		Subtotal - Non-Classified:		47,277			61,639	88,638		
		All Salaries:		64,562			61,639	88,638	17,285	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54324	SBTDC	Non-Grant	Project Support						
31	17,500	62,000		79,500				22,840			102,340

Budget Total - all Cost Centers for BU: SBDC Small Busn Devlp Center 102,340

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Budgetary Unit: SCMR Supply Chain Mgmt Res Ct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9333	Balthrop, Andrew Travis	Assistant Professor - WC	9	94,500			94,500			
11139	Johnson, Clint E.	Director of Outreach	12	127,500			127,500			
16338	Mills, LeeAnne	Sr. Project/Program Dire	12	65,000			65,000			
16355	VACANT	Research Associate	12				50,000			
Subtotal - Non-Classified:				287,000			337,000			
All Salaries:				287,000			337,000			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54313	AR-SCMRC								
17		350,000		350,000	10,000	2,000		105,106		50,000	517,106

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	54313	AR-SCMRC					
17							25,000	25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54315	Supply Chain Management Research Center								
14		10,000		10,000		3,000		2,879		30,000	45,879

Budget Total - all Cost Centers for BU: SCMR Supply Chain Mgmt Res Ct 587,985

Budgetary Unit: TFSW Tyson Ctr - Faith & Spir

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16545	VACANT	Project/Program Speciali	12				35,959		12,041	
15505	VACANT	Professor - WCOB	9				21,852			196,673
All Salaries:							57,811		12,041	196,673

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10158 Tyson Center for Faith & Spirituality											
17		22,885		22,885	8,325			11,635		20,000	62,845

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10158 Tyson Center for Faith & Spirituality								
17							28,883	28,883

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10158 Tyson Center for Faith & Spirituality											
17		36,485		36,485	8,325			17,299		20,000	82,109

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10158 Tyson Center for Faith & Spirituality								
17							40,000	40,000

Budget Total - all Cost Centers for BU: TFSW Tyson Ctr - Faith & Spir 213,837

Budgetary Unit: TSC Sustainability Consortiu

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16223	Partain, Andrea Leigh	HEI Program Coordinator	12	23,966			23,966			
		Subtotal - Classified:		23,966			23,966			
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	74,277			74,277			
14417	Bogner, John P.	Project/Program Speciali	12	53,545			53,545			
11386	Faupel, Mike	Sr. Project/Program Dire	12	104,868			104,868			
16201	Ginger, Jessica L.	Project/Program Director	12	84,613			84,613			
15784	Killeen, Erin Gertrude	Research Assistant	12	60,000			60,000			
16502	Leonard, Jessica Edwards	Project/Program Speciali	12	46,800			46,800			
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	106,581			106,581			
16484	Raster, Amanda L.	Project/Program Manager	12	70,650			70,650			
16503	Schaffner, Rachael Marie	Project/Program Speciali	12	50,000			50,000			
14194	Slay, Christy Anne Melha	Research Associate	12	94,255			94,255			
14324	VACANT	Research Associate	12				68,684			
13818	VACANT	Research Associate	12				65,000			
		Subtotal - Non-Classified:		745,589			879,273			
3844	Bean, Kristin Michele	Graduate Assistant	9	9,000					9,000	
		Subtotal - Grad Assistants:		9,000					9,000	
		All Salaries:		778,555			903,239		9,000	

Budgetary Unit: WCDDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9819	Adams, Jason	Academic Counselor	12	55,152	42,864					12,288
15430	Adkins, Meredith McKee	Academic Counselor	12	71,400	71,400					
14129	Aguiar, Bryan M.	Instructor	9	30,000	30,000					
17	Alecusan, Melanie Manrin	Instructor	9	32,000	32,000					
15985	Allen, Bradley J.	Assistant Professor - WC	9	158,100	158,100					
14490	Amerine, Jeff	Instructor	9	8,000					8,000	
13722	Anand, Vikas	Departmental Chairperson	12	273,156	69,628					313,832
11580	Ashour, Samar	Assistant Professor - WC	9	121,800	121,800					
5059	Bachtel, Robert C.	Instructor	9	8,000	8,000					
14494	Bandy, Jo Kaye	Instructor	9	20,000	20,000					
5778	Bechtel, Don	Instructor	9	16,000	16,000					
15719	Boston, Karen	Asst Dean	12	131,693	30,531					101,162
5791	Bowman, Travis	Instructor	9	8,000	8,000					
3548	Brazhkin, Vitaly	Instructor	9	10,000	10,000					
14364	Caneen, Jeffrey Michael	Instructor	9	8,000	8,000					
1159	Clay, Renee	Project/Program Speciali	12	71,099	71,099					
5468	Cole, John Walker	Instructor	9	54,591	54,591					
14287	Collins, Dana Leigh	Instructor	9	8,000					16,000	
3114	Cox, Nicole R.	Instructor	9	48,592	48,592					
9335	Crawley, Michael J.	Assistant Professor - WC	9	211,445	52,861					158,584
5445	Crowell, James	Instructor	9	8,000	8,000					
16051	Cummings, Michael E.	Assistant Professor - WC	9	160,370	40,092					120,278
5739	Cummings, Shaughan Elisa	Instructor	9	30,000	30,000					
13727	Delery, John	Professor - WCOB	9	196,361	8,777					187,584
14911	Diebold, Sarah Sparks	Instructor	9	8,000	8,000					
6101	Dietrich, Chuck	Instructor	9	8,000	8,000					
5369	Driver, Nelson G.	Instructor	9	48,527	48,527					
9987	DuCote, Trisha Joann	Project/Program Speciali	12	39,923	39,923					
15967	Embaye, Abel	Assistant Professor - WC	9	95,424	95,424					
15506	Farmer, Amy Lynn	University Professor - W	9	204,991	17,423					187,568
5255	Fowler, Jason B.	Instructor	9	16,000	16,000					
11127	Freeze, Ron	Assoc Professor - WCOB	9	122,632	122,632					
14905	French, Mandy Kay	Instructor	9	8,000	8,000					
11174	Gauri, Dinesh K.	Professor - WCOB	9	210,120	52,530					157,590
15965	Geng, Difei Geng	Assistant Professor - WC	9	119,060	29,765					89,295
5395	Greenhaw, William Karl	Instructor	9	62,035	62,035					
14879	Gupta, Nina	WCOB-Distinguished Profe	9	211,394	13,741					197,653
15718	Hancock, Rachel Erin	Project/Program Speciali	12	45,418	44,125					1,293
15062	Hao, Li	Assistant Professor - WC	9	112,879	112,879					
14937	Hatch, Eric Steven	Instructor	9	16,000	16,000					
16268	Hayes, Sierra B.	Academic Counselor	12	42,840	42,840					
11261	Hinkson, J. R.	Academic Counselor	12	52,530	52,530					
5456	Holliday, Erica P.	Instructor	9	30,000	30,000					
15880	Hood, Jeff	Project/Program Director	12	78,145	21,622					56,523
9351	Jacobson, Amanda Marie	Academic Counselor	12	44,370	44,370					

Budgetary Unit: WCDDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9338	Jandik, Dobrina Georgiev	Assoc Professor - WCOB	9	142,100	142,100					
15982	Jensen, Molly R.	Assoc Professor - WCOB	9	91,228	91,228					
11025	Jensen, Sarah	Instructor	9	36,000	36,000					
15712	Judy, Sarah A.	Project/Program Speciali	12	44,370	44,370					
16589	Kent, John L.	Assoc Professor - WCOB	9	125,330	122,330					3,000
11631	Kern, Jamie Leto	Project/Program Speciali	12	45,900	45,900					
15059	Koh, Don	Assistant Professor - WC	9	116,747	116,747					
11353	Laundry III, John	Instructor	9	32,000	32,000					
5061	Lawrence, Rich	Instructor	9	8,000	8,000					
15367	Lee, Xue	Academic Counselor	12	43,860	43,860					
15978	Leflar, Charles Joseph	Professor - WCOB	9	127,500	127,500					
11485	Lezon, Jonathan Lloyd	Instructor	9	8,000	8,000					
16466	Li, Xi	Assoc Professor - WCOB	9	230,000	230,000					
11129	Littrell, Rita L.	Director of Outreach	12	105,424	26,356					79,068
13720	Liu, Pu	Departmental Chairperson	12	272,027	24,343					247,684
7915	Looney, Lee Ann	Academic Counselor	12	45,900	45,900					
15986	Lueke, Sarah	Assistant Professor - WC	9	77,648	77,648					
5470	Mackey, Andrew Lee	Instructor	9	26,000	26,000					
6558	McDaniel, Beverly	Instructor	9	48,856	48,856					
15064	McGee, Peter James	Assoc Professor - WCOB	9	121,300	121,300					
5378	McGill, David Ryan	Instructor	9	8,000	8,000					
15976	Miles, Rebecca S.	Assistant Professor - WC	9	95,973	95,973					
11552	Morland, Daniel C.	Instructor	9	8,000	8,000					
5779	Morris, Noel	Instructor	9	46,965	46,965					
16080	Nolan, Steve	Instructor	9	51,000	51,000					
7916	Nulton, Savannah	Academic Counselor	12	42,000	42,000					
9744	Parker, Autumn E.	Academic Counselor	12	56,216	42,562					13,654
14073	Petrone, Kim	Instructor	9	61,159	61,159					
14913	Phares, Jonathan	Instructor	9	8,000	8,000					
15217	Pounders, Katie	Academic Counselor	12	46,818	46,818					
5738	Pullen, Brian K.	Instructor	9	63,036	63,036					
8829	Ragan, Bill	Academic Counselor	12	51,553	51,553					
16264	Ridge, Jason Wayne	Assoc Professor - WCOB	9	175,400	2,000					173,400
14152	Riley, Tim	Assistant Professor - WC	9	193,408	48,351					145,057
751	Risk, Mark E.	Instructor	9	61,925	61,925					
14907	Rodeffer, Carolyn Jean	Instructor	9	45,000	45,000					
14910	Rook, Autumn Elizabeth	Instructor	9	40,000	40,000					
5633	Shapiro, Jonathan Michae	Instructor	9	8,000	8,000					
5373	Shook, Carole	Instructor	9	50,790	50,790					
9337	Sirmans, Stace Sirmans	Assistant Professor - WC	9	182,000	182,000					
14903	Soignet, Joseph S.	Instructor	9	20,000	20,000					
14920	Sprandel, Heather	Instructor	9	52,500	30,000					22,500
15979	Stapp, Robert Stapp	Professor - WCOB	9	115,150	115,150					
15824	Syler, Rhonda Anita	Assistant Professor - WC	9	115,000	115,000					
14904	Terrell, Katie	Instructor	9	61,200	46,920					14,280

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11349	Thomas, JaLynn D.	Instructor	9	63,036		63,036					
11121	Thomas, Stephanie Powell	Assistant Professor - WC	9	127,500		127,500					
11348	Tompkins III, Chris	Instructor	9	40,000		40,000					
16443	Trivitt, Julie R.	Assoc Professor - WCOB	9	90,586		90,586					
15054	Van Hoek, Remko	Professor - WCOB	9	135,000		135,000					
16269	Versey, Ryan Christopher	Academic Counselor	12	40,800		40,800					
5632	Webster, Jim	Instructor	9	60,000		60,000					
9745	Willingham, Matt	Academic Counselor	12	42,840		42,840					
16375	Woessner, Kayla Elizabet	Project/Program Speciali	12	42,000		42,000					
5053	Yates, Mike	Instructor	9	24,000					24,000		
5394	Zweig, Mark	Instructor	9	50,214		50,214					
10184	VACANT	Assistant Professor - WC	9			205,000					
9332	VACANT	Assistant Professor - WC	9			140,000					
16406	VACANT	Assistant Professor - WC	9			108,000					
16368	VACANT	Instructor	9			70,000					
16346	VACANT	Assistant Professor - WC	9			90,000					
16440	VACANT	Assistant Professor - WC	9			80,000					
15972	VACANT	Assistant Professor - WC	9			70,000					
16638	VACANT	Assistant Professor - WC	9			152,000					
15061	VACANT	Assistant Professor - WC	9			140,000					
Subtotal - Non-Classified:				7,439,306		6,282,317			48,000	2,282,293	
Unallocated Hard/Dept Budget:							26,253				
Total Budget Available:							6,308,570				
9442	Anderson, Lisa Spadaccin	Senior Graduate Assistan	12	27,400					10,000	17,400	
11499	Brau, Rebekah Inez	Senior Graduate Assistan	12	27,400					10,000	17,400	
Subtotal - Grad Assistants:				54,800					20,000	34,800	
All Salaries:				7,494,106		6,282,317			68,000	2,317,093	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14010	BADM-DEAN OF BUSINESS ADMIN								
12		6,308,570		6,308,570				1,812,452		135,273	8,256,295
Budget Total - all Cost Centers for BU: WCDT Walton Coll Diff Tuition											8,256,295

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11808	Blake, Diana M.	Fiscal Support Analyst	12	30,732	30,732					
11822	Chandler, Melanie Anne	Administrative Specialis	12	24,480	24,480					
14055	Chanmanivong, Emily Rene	Administrative Specialis	12	25,773	25,773					
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	17,285						17,285
11823	Cox, Karen E.	Administrative Specialis	12	25,773	25,773					
12352	Davenport, Mary	HEI Program Coordinator	12	35,017						35,017
11773	Flores, Tonya Chanell	Administrative Specialis	12	26,547		26,547				
15458	Fondren, Nancy A.	Administrative Analyst	12	40,660		40,660				
11814	Hamilton, Courtney E.	Computer Support Special	12	38,104	7,065	31,039				
12390	Harris, Josh	Administrative Specialis	12	22,709			22,709			
11833	Hughes, Lauren Rea	Administrative Supp.Supe	12	28,351	28,351					
11837	Jedlicka, Regena Lynn	Administrative Analyst	12	37,720		37,720				
12348	Jetton, Carol Jean	Administrative Supp.Supe	12	27,062					27,062	
11821	LaChance, Christina Kay	Administrative Specialis	12	22,932	22,932					
15250	Manthei, Leslie	Development Specialist	12	38,104	28,997		9,107			
14744	Miller, Kim	HEI Program Coordinator	12	31,327	31,327					
11830	Millett, Anne	Administrative Specialis	12	26,547			26,547			
11828	Moore, Amy	Administrative Specialis	12	31,736			31,736			
11809	Mussar, Christiane Teres	Fiscal Support Analyst	12	41,210	41,210					
16223	Partain, Andrea Leigh	HEI Program Coordinator	12	23,966						23,966
11836	Quinton, Jennifer L.	HEI Program Coordinator	12	35,360			35,360			
11829	Ritter, Debbie	Administrative Specialis	12	26,547		5,621	20,926			
15008	Siegel, David	Computer Support Manager	12	55,755		55,755				
11816	Thomas, Shervon	Computer Support Special	12	40,576	6,086	34,490				
11755	Vanlue, Marrianna L.	Administrative Supp.Supe	12	30,383		21,225	9,158			
11753	Waddell, Alisha Diane	Administrative Specialis	12	22,709	22,709					
11813	Waits, Jeff	Computer Support Special	12	48,048	7,206	40,842				
13330	Zhang, Yingying	Administrative Specialis	12	25,773	25,773					
13262	VACANT	Administrative Specialis	12							
12732	VACANT	Registrar's Assistant	12							
12977	VACANT	Inventory Control Manage	12							
12011	VACANT	Administrative Specialis	12							
12013	VACANT	Administrative Specialis	12		22,482					
12126	VACANT	Computer Support Special	12		8,317	33,270				
11817	VACANT	Senior Software Supp Ana	12							
11819	VACANT	Administrative Specialis	12			25,773				
15404	VACANT	HEI Program Coordinator	12							
15645	VACANT	HEI Program Coordinator	12							
16159	VACANT	Administrative Analyst	12			30,129				
15867	VACANT	Network Support Speciali	12		9,476	37,904				
Subtotal - Classified:				881,186	368,689	420,975	155,543		27,062	76,268
Unallocated Hard/Dept Budget:							48,634			
Total Budget Available:							838,298			

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15971	Acrey, Cash	Assistant Professor - WC	9	115,817		115,817				
9819	Adams, Jason	Academic Counselor	12	55,152			12,288			42,864
15430	Adkins, Meredith McKee	Academic Counselor	12	71,400						71,400
16390	Allred, Danny J.	Project/Program Director	12	50,000					50,000	
15714	Allred, Stacy	Project/Program Speciali	12	39,620		39,620				
13722	Anand, Vikas	Departmental Chairperson	12	273,156		115,592				267,868
14891	Anders, Susan E.	Project/Program Speciali	12	45,877	45,877					
16301	Ayres, Joshua Stephen	Project/Program Director	12	90,000					90,000	
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	74,277						74,277
14417	Bogner, John P.	Project/Program Speciali	12	53,545						53,545
2509	Bookout, Marcy	Project/Program Speciali	12	40,000	40,000					
15719	Boston, Karen	Asst Dean	12	131,693	48,850	52,312				30,531
9274	Bradford, Eric T.	Project/Program Director	12	85,936						85,936
15973	Bristow, Susan E.	Assistant Professor - WC	9	98,699		98,699				
4263	Bullock, Shannon E.	Conference Coordinator	12	55,530	55,530					
10188	Campbell, Jason L.	Project/Program Manager	12	72,679	72,679					
1159	Clay, Renee	Project/Program Speciali	12	71,099						71,099
3168	Clifton, Becca	Conference Coordinator	12	70,000		12,091				
3515	Coleman, Angie Primm	Project/Program Manager	12	70,546	70,546					
9449	Cooperstein, Jeff	Research Assistant	12	44,617						44,617
15656	Craft, Robin R.	Instructional Designer	12	53,170		26,585				26,585
658	Dahiya, Nidhi	Research Assistant	12	46,585	21,694	24,891				
13916	Daily, Cynthia Anne	Assistant Professor - WC	9	122,500		122,500				
9987	DuCote, Trisha Joann	Project/Program Speciali	12	39,923						39,923
9448	Eggleston, Blythe Kendal	Assoc Dir of Executive E	12	52,530						52,530
3147	Eiler, Carolyn Kim	Project/Program Speciali	12	44,719	44,719					
13922	Ellstrand, Alan E.	Associate Dean of WCOB	12	273,156	204,867	68,289				
3676	Erck, John S.	Major Gift Development O	12	145,961		145,961				
11386	Faupel, Mike	Sr. Project/Program Dire	12	104,868						104,868
4309	Foster, Lori L.	Asst To The Dean	12	56,916	56,916					
15497	Frizzell, Alice	Project/Program Speciali	12	42,024		42,024				
9390	Gammill, Monica	Project/Program Speciali	12	47,278	47,278					
11244	Garcia Contreras, Rogeli	Director of Outreach	12	131,325					131,325	
9341	Garcia Dastugue, Sebasti	Assistant Professor - WC	9	93,636		93,636				
13729	Gibbs, Michael	Associate Dir of Technol	12	92,566		92,566				
16201	Ginger, Jessica L.	Project/Program Director	12	84,613						84,613
16184	Goforth, Sarah	Director of Outreach	12	115,000					115,000	
11133	Goodlander, Jim	Associate Dir of Technol	12	72,172		72,172				
15975	Goussevskaia, Anna	Assistant Professor - WC	9	97,671		97,671				
15707	Gramlich, Luke	Project/Program Speciali	12	38,344		19,172				19,172
9093	Hampton Jebaraj, Teryl	Project/Program Speciali	12	49,614		49,614				
15718	Hancock, Rachel Erin	Project/Program Speciali	12	45,418		1,293				44,125
13730	Hart, Nancy L.	Project/Program Manager	12	66,175	66,175					
16613	Hayes Jr, Thomas P.	Assoc Professor - WCOB	9	121,000		121,000				
16268	Hayes, Sierra B.	Academic Counselor	12	42,840						42,840

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11261	Hinkson, J. R.	Academic Counselor	12	52,530						52,530
14887	Hobby, Rachel Lynn	Project/Program Speciali	12	45,900		45,900				
15880	Hood, Jeff	Project/Program Director	12	78,145	56,523					21,622
14386	Hu, Bo Bo	Research Associate	12	71,408		71,408				
15244	Hughes, Synetra D.	Project/Program Director	12	85,949			85,949			
16588	Hyatt, David Graham	Assoc Professor - WCOB	9	132,663		129,663				3,000
9351	Jacobson, Amanda Marie	Academic Counselor	12	44,370						44,370
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	122,500		122,500				
9410	Jebaraj, Mervin	Dir of Bus and Econ Rese	12	85,000						85,000
11139	Johnson, Clint E.	Director of Outreach	12	127,500						127,500
14546	Jones, Wayne	Project/Program Director	12	106,627		106,627				
15712	Judy, Sarah A.	Project/Program Speciali	12	44,370						44,370
15010	Keiffer, Elizabeth A.	Instructor	9	64,884		64,884				
11631	Kern, Jamie Leto	Project/Program Speciali	12	45,900						45,900
15784	Killeen, Erin Gertrude	Research Assistant	12	60,000						60,000
9349	Kizer, Sandy	Director of Technology	12	106,579	53,290	39,967	13,322			
7027	Lawrence, Paula Ashley	Project/Program Speciali	12	50,264	50,264					
15367	Lee, Xue	Academic Counselor	12	43,860						43,860
16502	Leonard, Jessica Edwards	Project/Program Speciali	12	46,800						46,800
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	106,581						106,581
9184	Lieblong, Lori	Project/Program Speciali	12	47,277						47,277
11129	Littrell, Rita L.	Director of Outreach	12	105,424						105,424
1448	Lofton, Barbara A.	Research Associate	12	90,199	90,199					
7915	Looney, Lee Ann	Academic Counselor	12	45,900						45,900
10426	McLemore, Lori L.	Project/Program Speciali	12	51,888	51,888					
16338	Mills, LeeAnne	Sr. Project/Program Dire	12	65,000						65,000
5455	Mullins, Jeff	Instructor	9	82,185		82,185				
16383	Myers, Matthew A.	Project/Program Manager	12	50,000		50,000				
10729	Myers, Wren	Major Gift Development O	12	48,000			48,000			
7916	Nulton, Savannah	Academic Counselor	12	42,000						42,000
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	304,484	228,364	51,120				25,000
9744	Parker, Autumn E.	Academic Counselor	12	56,216	13,654					42,562
5355	Pierce, Lisa	Instructor	9	44,880		44,880				
15217	Pounders, Katie	Academic Counselor	12	46,818						46,818
8829	Ragan, Bill	Academic Counselor	12	51,553						51,553
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	85,739		85,739				
1948	Raney, Kristen Elizabeth	Project/Program Speciali	12	46,048		46,048				
16484	Raster, Amanda L.	Project/Program Manager	12	70,650						70,650
16234	Riddle, Derrick	Major Gift Development O	12	48,960			48,960			
9204	Rongers, Erin Rae	Major Gift Development O	12	70,000			70,000			
11112	Russell, Tanya A.	Senior Asst Dean of Busi	12	114,693	114,693					
11140	Salmon, Jessica Ruth	Director of Outreach	12	76,500						76,500
10777	Santamaria, Sergio F.	Research Associate	12	73,079						73,079
16503	Schaffner, Rachael Marie	Project/Program Speciali	12	50,000						50,000
15711	Schnebelen, Jessi	Project/Program Speciali	12	45,900		45,900				

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16254	Schubert, Karl D.	Professor - ENGR	9	85,765					36,021	49,744
4492	Sheets, Ryan	Academic Counselor	12	60,495		60,495				
14194	Slay, Christy Anne Melha	Research Associate	12	94,255						94,255
14305	Soignet, Denise Breaux	Assistant Professor - WC	9	110,881		110,881				
1216	Speer, David L.	Project/Program Manager	12	71,806	71,806					
14920	Sprandel, Heather	Instructor	9	52,500						52,500
16473	Stabler, Holly	Project/Program Speciali	12	45,000			45,000			
15713	Stagner, Julie	Project/Program Speciali	12	44,338		44,338				
14503	Stephens, Drew	Project/Program Manager	12	62,774			62,774			
16391	Sullivant, Rachel Ann	Project/Program Speciali	12	55,000			55,000			
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	92,226		92,226				
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	323,114			58,160			264,954
16269	Versey, Ryan Christopher	Academic Counselor	12	40,800						40,800
8685	Waldie, Mike	Project/Program Speciali	12	77,884		77,884				
3266	Waller, Matthew A.	Dean Of Business Adminis	12	420,240	357,204		63,036			
16295	Williams, Brent D.	Associate Dean of WCOB	12	262,650	150,000		112,650			
16210	Williams, Deb	Project/Program Manager	12	76,500					76,500	
9745	Willingham, Matt	Academic Counselor	12	42,840						42,840
16375	Woessner, Kayla Elizabet	Project/Program Speciali	12	42,000						42,000
16355	VACANT	Research Associate	12							50,000
16209	VACANT	Research Associate	12							
16151	VACANT	Asst To The Dean	12							
16059	VACANT	Research Associate	12							
15998	VACANT	Project/Program Speciali	12							38,000
16501	VACANT	Project/Program Manager	12							
16545	VACANT	Project/Program Speciali	12							48,000
14922	VACANT	Asst Dean	12							
15033	VACANT	Research Associate	12							
14324	VACANT	Research Associate	12							68,684
13818	VACANT	Research Associate	12							65,000
9345	VACANT	Assoc Dir of Executive E	12							
8002	VACANT	Project/Program Speciali	12		65,000					
8704	VACANT	Dir of Executive Educati	12							90,000
11132	VACANT	Associate Dir of Technol	12							
11128	VACANT	Director of Outreach	12							
2239	VACANT	Project/Program Speciali	12							
2394	VACANT	Research Associate	12							52,000
4246	VACANT	Project/Program Director	12							65,000
1145	VACANT	Research Associate	12							
620	VACANT	Professor	12							
Subtotal - Non-Classified:				9,085,938	2,135,925	2,784,150	675,139		498,846	3,643,866
Unallocated Hard/Dept Budget:							492,033			
Total Budget Available:							5,412,108			

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13795	Abdurakhmonov, Mirzokhid	Senior Graduate Assistan	12	17,800	17,800					
9442	Anderson, Lisa Spadaccin	Senior Graduate Assistan	12	27,400	17,400					10,000
10878	Arora, Ankur	Senior Graduate Assistan	12	17,800	17,800					
10558	Balapour, Ali	Senior Graduate Assistan	12	17,800	17,800					
11498	Barker, Jordan M.	Senior Graduate Assistan	12	17,800	17,800					
3844	Bean, Kristin Michele	Graduate Assistant	9	9,000						9,000
5118	Bhandari, Gaurav	Graduate Assistant	9	9,000	3,000				6,000	
6703	Bhosale, Aditi Shirish	Graduate Assistant	9	9,000					9,000	
8814	Bhuiyan, Saifur Rahman	Senior Graduate Assistan	12	17,800	17,800					
5516	Booker, Adam Barrett	Senior Graduate Assistan	12	17,800	17,800					
5525	Bowman, Andrew J.	Senior Graduate Assistan	12	17,800	17,800					
11499	Brau, Rebekah Inez	Senior Graduate Assistan	12	27,400	17,400					10,000
11489	Burke, Nathaniel C.	Senior Graduate Assistan	12	17,800	17,800					
10187	Cating, Ryan Courtlin	Senior Graduate Assistan	12	17,800	17,800					
13797	Corwin, Emily Sue	Senior Graduate Assistan	12	17,800	17,800					
10561	Cowle, Elizabeth N.	Senior Graduate Assistan	12	17,800	17,800					
10876	Darby, Jessica	Senior Graduate Assistan	12	17,400	17,400					
13798	Davletshin, Marat	Senior Graduate Assistan	12	25,400				17,400	8,000	
10573	Dearden, Stuart Maui	Senior Graduate Assistan	12	17,800	17,800					
13796	Deng, Kailing	Senior Graduate Assistan	12	17,800	17,800					
11490	Deutsch, Ashley Adele	Senior Graduate Assistan	12	17,800	17,800					
13794	Duan, Yanji	Senior Graduate Assistan	12	17,400	17,400					
11500	Falcone, Ellie Catherine	Senior Graduate Assistan	12	17,400	17,400					
10879	Fang, Cao Fang	Senior Graduate Assistan	12	17,800	17,800					
5258	Feng, Quan	Graduate Assistant	9	9,000					9,000	
13801	Ford, Kenneth Ford	Senior Graduate Assistan	12	17,400	17,400					
5418	Garcia, Michelle	Graduate Assistant	9	9,000					9,000	
13989	Gately, Braxton	Senior Graduate Assistan	12	17,800	17,800					
10874	Golmohammadi, Alireza	Senior Graduate Assistan	12	17,800	17,800					
10562	Goodarzi, Soheil	Senior Graduate Assistan	12	17,800	17,800					
13991	Grace, Sarah C.	Senior Graduate Assistan	12	17,800	17,800					
13790	Hasiija, Dinesh	Senior Graduate Assistan	12	17,800	17,800					
10572	Henley, Jodi Michelle	Senior Graduate Assistan	12	17,800	17,800					
13792	Hong, Liu	Senior Graduate Assistan	12	17,800	17,800					
5481	Hopkins, Patrick L.	Senior Graduate Assistan	12	17,800	17,800					
10595	Hunt, Emily	Senior Graduate Assistan	12	17,800	17,800					
5513	Hunt, Joshua Sebastian	Senior Graduate Assistan	12	17,800	17,800					
10877	Irby, Nick	Senior Graduate Assistan	12	17,800	17,800					
11487	Johnson, Alicia Mari	Senior Graduate Assistan	12	17,800	17,800					
5495	Kleppe, Tyler John	Senior Graduate Assistan	12	17,800	17,800					
11277	Kolomeitsev, Sergei	Senior Graduate Assistan	12	17,800	17,800					
10872	Large, Jennifer Catherin	Senior Graduate Assistan	12	17,800	17,800					
9141	Li, Jinpeng	Graduate Assistant	9	9,000	2,000	6,000			1,000	
11205	Liu, Yuekun	Senior Graduate Assistan	12	17,800	17,800					
11278	Loncarich, Holly Michell	Senior Graduate Assistan	12	17,800	17,800					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11276	Lu, Juntai	Senior Graduate Assistan	12	17,800	17,800					
10881	Ma, Teng	Senior Graduate Assistan	12	17,800	17,800					
11275	Macharia, Mary Wangechi	Senior Graduate Assistan	12	17,800	17,800					
13799	Manno, Christine M.	Senior Graduate Assistan	12	17,800	17,800					
13987	McAlexander, Brandon J.	Senior Graduate Assistan	12	17,800	17,800					
11493	Miller, Logan Miller	Senior Graduate Assistan	12	17,800	17,800					
5406	Mock, Hayden Roy	Graduate Assistant	9	9,000					9,000	
10940	Mukherjee, Atmadeep	Senior Graduate Assistan	12	17,800	17,800					
10574	Nikkhah, Hamid Reza	Senior Graduate Assistan	12	17,800	17,800					
13793	Novotny, Aaron M.	Senior Graduate Assistan	12	17,800	17,800					
5140	Patel, Juniper Morgaine	Graduate Assistant	9	18,000					6,000	12,400
11494	Patil, Kiran Sopandeo	Senior Graduate Assistan	12	17,800	17,800					
5496	Pierce, Andrew T.	Senior Graduate Assistan	12	27,400	17,400				10,000	
6704	Prusty, Atul Kumar	Graduate Assistant	9	9,000		6,000			3,000	
10563	Redwine, Arlo Jeffrey	Senior Graduate Assistan	12	17,800	17,800					
10880	Salikhova, Tatiana	Senior Graduate Assistan	12	17,800	17,800					
10875	Sarkar, Sandip Kumar	Senior Graduate Assistan	12	17,800	17,800					
5363	Selvaraj, Karthik	Graduate Assistant	9	9,000	9,000					
5586	Sharma, Sonakshi	Senior Graduate Assistan	12	17,800	17,800					
10871	Soh Noume, Franck Loic	Senior Graduate Assistan	12	17,800	17,800					
11495	Ta, Ha Hai	Senior Graduate Assistan	12	17,800	17,800					
13800	Tilton, Jacqueline Tilto	Senior Graduate Assistan	12	17,800	17,800					
5331	Truong, Huy Quoc	Graduate Assistant	9	9,000					9,000	
13988	Ugarov, Alexander S.	Senior Graduate Assistan	12	17,800	17,800					
5422	Venkataratinam, Kathamba	Graduate Assistant	9	9,000					9,000	
5366	Wang, Shubin	Graduate Assistant	9	9,000					9,000	
5517	Warren, Margaret E.	Senior Graduate Assistan	12	17,800	17,800					
3941	Wasser, Danielle M.	Graduate Assistant	9	9,000					9,000	
3731	Wei, Jia	Graduate Assistant	9	9,000					9,000	
14064	White, Jessica Adach	Senior Graduate Assistan	12	17,800	17,800					
11497	Willbanks, James A.	Senior Graduate Assistan	12	17,800	17,800					
11496	Xu, Weineng	Senior Graduate Assistan	12	17,800	17,800					
10632	Yan, Qing	Senior Graduate Assistan	12	17,800	17,800					
13990	Yousuf, Ahmed Sadek	Senior Graduate Assistan	12	17,800	17,800					
13802	Zaandam, Aten Kwame	Senior Graduate Assistan	12	17,800	17,800					
11492	Zhang, Jingbo	Senior Graduate Assistan	12	17,800	17,800					
5235	Zhao, Yang Zhao	Graduate Assistant	9	9,000					9,000	
5138	VACANT	Graduate Assistant	9						9,000	
5176	VACANT	Graduate Assistant	9						9,000	
5064	VACANT	Graduate Assistant	9						9,000	
5364	VACANT	Graduate Assistant	9						9,000	
5365	VACANT	Graduate Assistant	9						9,000	
5280	VACANT	Graduate Assistant	9						9,000	
5332	VACANT	Graduate Assistant	9						7,000	
5333	VACANT	Graduate Assistant	9			2,000			9,000	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5345	VACANT	Graduate Assistant	9						9,000	
5346	VACANT	Graduate Assistant	9						9,000	
3817	VACANT	Graduate Assistant	9		9,000					
3480	VACANT	Graduate Assistant	9						9,000	
4059	VACANT	Graduate Assistant	9		6,000				3,000	
4185	VACANT	Graduate Assistant	9		8,000				1,000	
4194	VACANT	Graduate Assistant	9						9,000	
4479	VACANT	Graduate Assistant	9						9,000	
4710	VACANT	Graduate Assistant	9		9,000					
4717	VACANT	Graduate Assistant	9		8,000				1,000	
5009	VACANT	Graduate Assistant	9						9,000	
5012	VACANT	Graduate Assistant	9						9,000	
5014	VACANT	Graduate Assistant	9						9,000	
5017	VACANT	Graduate Assistant	9		9,000					
5023	VACANT	Graduate Assistant	9						9,000	
5420	VACANT	Graduate Assistant	9						9,000	
5421	VACANT	Graduate Assistant	9						9,000	
5405	VACANT	Graduate Assistant	9						9,000	
5412	VACANT	Graduate Assistant	9						9,000	
5416	VACANT	Graduate Assistant	9						36,000	
5384	VACANT	Graduate Assistant	9						9,000	
5385	VACANT	Graduate Assistant	9						9,000	
5387	VACANT	Graduate Assistant	9						9,000	
5389	VACANT	Graduate Assistant	9						9,000	
349	VACANT	Graduate Assistant	9						9,000	
534	VACANT	Graduate Assistant	9						9,000	
2042	VACANT	Graduate Assistant	9						9,000	
5451	VACANT	Graduate Assistant	9						9,000	
5452	VACANT	Graduate Assistant	9		2,000			6,000	1,000	
5453	VACANT	Graduate Assistant	9						9,000	
5435	VACANT	Graduate Assistant	9						9,000	
5432	VACANT	Graduate Assistant	9						9,000	
5433	VACANT	Graduate Assistant	9						9,000	
11491	VACANT	Senior Graduate Assistan	12		17,800					
11488	VACANT	Senior Graduate Assistan	12		17,800					
10560	VACANT	Senior Graduate Assistan	12		17,800					
5500	VACANT	Graduate Assistant	9					6,000	3,000	
5501	VACANT	Graduate Assistant	9		2,000			6,000	1,000	
5462	VACANT	Graduate Assistant	9						9,000	
5726	VACANT	Graduate Assistant	9						9,000	
5727	VACANT	Graduate Assistant	9						9,000	
6757	VACANT	Graduate Assistant	9						9,000	
6700	VACANT	Graduate Assistant	9						9,000	
7024	VACANT	Graduate Assistant	9						9,000	
6699	VACANT	Graduate Assistant	9						9,000	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6459	VACANT	Graduate Assistant	9		554				8,446	
13791	VACANT	Senior Graduate Assistan	12		17,800					
Subtotal - Grad Assistants:				1,362,600	1,303,954	12,000		35,400	527,446	41,400
Unallocated Hard/Dept Budget:							71,008			
Total Budget Available:							1,386,962			
All Salaries:				11,329,724	3,808,568	3,217,125	830,682	35,400	1,053,354	3,761,534

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14000 BADM-UNDERGRADUATE STUDIES											
16		22,566		434,527				457,093			588,415
44		72,158		117,989				190,147			244,776
Sub:		94,724		552,516				647,240			833,191
Co & Cost Center: 0102 14001 BADM-CBA GRADUATE STUDIES											
44				124,797				124,797	35,854		160,651
Co & Cost Center: 0102 14005 BADM-DEVELOPMENT											
44		43,647		332,554				376,201	108,082		484,283
Co & Cost Center: 0102 14006 BADM-MINORITY AFFAIRS											
44				96,704				96,704	27,783		124,487
Co & Cost Center: 0102 14007 BADM-INTERNATIONAL BUSINESS											
44		22,595		117,211				139,806	40,166		179,972
Co & Cost Center: 0102 14008 BADM-SALARY SAVINGS RESERVES											
51				168,004				168,004	48,267		216,271
Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN											
11				62,157				62,157	17,857		80,014
44		135,855		685,238		5,000		821,093	242,032	77,002	1,145,127
Sub:		135,855		747,395		5,000		883,250	259,889	77,002	1,225,141

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN								

Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN								
44							36,933	36,933

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 14015 BADM-CBA GRADUATE ASSISTANT POOL											
11			391,940	391,940				22,889			414,829
12			925,022	925,022				54,020			979,042
Sub:			1,316,962	1,316,962				76,909			1,393,871

Co & Cost Center: 0102 14019 BADM-BADM COMPUTING											
44	67,993	74,302		142,295				40,881			183,176

Co & Cost Center: 0102 14101 Walton College Conferencing											
31	23,484	98,625		122,109				35,081			157,190

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION											
13		1,200,000		1,200,000			10,000	376,957		549,601	2,136,558

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION								
13							200,000	200,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION											
14		50,000		50,000				14,365			64,365

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
13	190,000	1,500,000		1,690,000	140,000	52,000		538,239		736,765	3,157,004

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES								

13							280,000	280,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
44										28,000	28,000

Co & Cost Center: 0112 14010 BADM-BUSINESS ADMINISTRATION											
44										119,500	119,500

Co & Cost Center: 0112 14016 BADM-COLLEGE EQUIPMENT											
12	250,000	350,000		600,000	30,000	60,000		174,291		2,221,806	3,086,097

Co & Cost Center: 0112 14018 BADM-CBA DISTANCE EDUCATION											
12										5,000	5,000

Co & Cost Center: 0112 14278 WCOB Funded Assistantships											
12			70,000	70,000				4,088			74,088

Co & Cost Center: 0372 70028 BADM-STUDENTS ACQUIRING KNOWLEDGE											
12						5,000		10		69,990	75,000

Co & Cost Center: 0372 80333 Arkansas Business Hall of Fame											
31										3,250	3,250

Co & Cost Center: 0372 80500 WCOB Career Fair											
51	10,000			10,000	1,340			2,953		107,372	121,665

Co & Cost Center: 0382 50024 Fabco Research Fund											
22										32,000	32,000

Co & Cost Center: 0382 50091 Walton College Diversity Programs Board											
51										1,500	1,500

Co & Cost Center: 0392 01043 Fleischer Spirit Scholars											
51										5,000	5,000

Co & Cost Center: 0392 54100 Sam Walton Leadership Chair											
44	53,000	80,000		133,000	40,000		10,000	41,195		63,500	287,695

Co & Cost Center: 0392 54101 Walton Leadership Chair Support Fund											
44	70,000	220,000		290,000				83,317			373,317

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54105 L.D. Belzung Faculty Club Endowment											
44										3,000	3,000
Co & Cost Center: 0392 54107 H. L. & Janelle Hembree Endowment											
44										15,000	15,000
Co & Cost Center: 0392 54108 Clark Soc Entrepreneurship Clinical Fac											
17		270,000		270,000				77,571			347,571
Co & Cost Center: 0392 54109 Walton College Research Databases											
17										75,000	75,000
Co & Cost Center: 0392 54200 WCOB Behavioral Research Lab											
22										20,000	20,000
Co & Cost Center: 0392 54316 WCOB Little Rock Center Excellence Fund											
44		90,000		90,000				25,857		20,000	135,857
Co & Cost Center: 0392 54530 Sap University Alliance Program											
12										10,000	10,000
Co & Cost Center: 0392 54535 Enterprise Systems											
12										10,000	10,000
Co & Cost Center: 0392 54570 Students Acquiring Knowledge Thru Enterp											
12										10,000	10,000
Co & Cost Center: 0392 54600 Leadership Walton											
51										25,000	25,000
Co & Cost Center: 0392 54601 Walton College Commencement											
44										10,000	10,000
Co & Cost Center: 0392 54602 Nat'l Association of Black Accountants											
51										2,500	2,500
Co & Cost Center: 0392 54603 Student Leadership Awards											
51										5,000	5,000
Co & Cost Center: 0392 54631 TAP-Technology Awareness Program											
16					6,985	2,000		1,448		10,000	20,433

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 54631 TAP-Technology Awareness Program								

16							6,500	6,500
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 54634 Business Leadership Academy											
16					6,985	1,000		419		15,000	23,404

Co & Cost Center: 0392 54910 Development											
44		10,000		10,000	13,970	5,000		3,717		205,000	237,687

Co & Cost Center: 0392 54911 Arkansas Business Hall of Fame											
44										190,000	190,000

Co & Cost Center: 0392 54920 Dean of Business Administration											
44						8,000		16		87,500	95,516

Co & Cost Center: 0392 54930 Arkansas Executive Program											
44										20,000	20,000

Co & Cost Center: 0392 55101 Dean's Strategic Faculty Support Fund											
17		70,000		70,000				20,111			90,111

Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-											
17								2,528		5,000	7,528

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-								
17							16,000	16,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 55230 WCOB Technology											
12										160,000	160,000

Co & Cost Center: 0392 55240 WCOB Instructional Design											
12										10,000	10,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp

12								1,580		5,000	6,580
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp

12							10,000	10,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 55430 WCOB Faculty Development

12										155,000	155,000
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Co & Cost Center: 0392 55440 WCOB Faculty Recruiting

12										140,000	140,000
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Co & Cost Center: 0392 55510 WCOB Global Engagement-Int'l Program

44		50,000		50,000	10,000	4,000		14,970		40,000	118,970
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Co & Cost Center: 0392 55530 WCOB Honors Program

51		15,000		15,000				10,629		20,000	45,629
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 55530 WCOB Honors Program

51							40,000	40,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 55610 WCOB Diversity Student Support

51		30,000		30,000				8,619		40,000	78,619
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Co & Cost Center: 0392 55620 Walton Career Services

51		30,000		30,000	20,000	5,000		9,823		40,000	104,823
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Co & Cost Center: 0392 55640 WCOB Recruiting and Ed Enrichment

51										10,000	10,000
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Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55650 WCOB Visiting Scholars & Speakers											
51										25,000	25,000
Co & Cost Center: 0392 55711 Strategic Planning and Measurement											
44										10,000	10,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10022 F. Nolan Humphrey Doctoral Fellowship								
81					1,500			1,500
Co & Cost Center: 0352 10024 McAllister HC Fellowship in Business								
81					25,000			25,000
Co & Cost Center: 0352 10082 Larry T. Wilson Doctoral Fellowship								
81					5,000			5,000
Co & Cost Center: 0352 10097 Frank & Donna Oldham Graduate Fellowship								
81					1,000			1,000
Co & Cost Center: 0352 10134 Pam & Bobby Nichols End HC Acad Schl								
81					8,000			8,000
Co & Cost Center: 0352 10137 R.W.& Anna Margaret Butler HC Acad Schl								
81					2,000			2,000
Co & Cost Center: 0352 10138 George & Charlene Edwards HC Intl Exper								
81					15,000			15,000
Co & Cost Center: 0352 10139 Boyer Fellowships								
81					10,000			10,000
Co & Cost Center: 0352 10148 Donald/Gaylia Fortson End HC Acad Schl								
81					6,000			6,000
Co & Cost Center: 0352 10149 Julia Peck Mobley HC Intl. Experience								
81					6,200			6,200
Co & Cost Center: 0352 10185 Steve & Kelly Easter Barnes Doct Fellows								
81					2,500			2,500
Co & Cost Center: 0362 10022 F. Nolan Humphrey Doctoral Fellowship								
81					2,500			2,500

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10024 McAllister HC Fellowship in Business								
81							30,000	30,000
Co & Cost Center: 0362 10037 Maxson HC Academy Schl in Business								
81							4,000	4,000
Co & Cost Center: 0362 10082 Larry T. Wilson Doctoral Fellowship								
81							3,000	3,000
Co & Cost Center: 0362 10089 James & Juanita Winn HC Academy Scholar								
81							4,000	4,000
Co & Cost Center: 0362 10097 Frank & Donna Oldham Graduate Fellowship								
81							2,500	2,500
Co & Cost Center: 0362 10134 Pam & Bobby Nichols End HC Acad Schl								
81							8,000	8,000
Co & Cost Center: 0362 10137 R.W.& Anna Margaret Butler HC Acad Schl								
81							4,000	4,000
Co & Cost Center: 0362 10138 George & Charlene Edwards HC Intl Exper								
81							5,000	5,000
Co & Cost Center: 0362 10139 Boyer Fellowships								
81							9,000	9,000
Co & Cost Center: 0362 10148 Donald/Gaylia Fortson End HC Acad Schl								
81							5,000	5,000
Co & Cost Center: 0362 10149 Julia Peck Mobley HC Intl. Experience								
81							6,200	6,200
Co & Cost Center: 0362 10185 Steve & Kelly Barnes Endowed Doct Fellow								
81							2,500	2,500
Co & Cost Center: 0382 22010 Mario William Fields, Jr. Endowed Award								
81							1,000	1,000
Co & Cost Center: 0382 22175 Bank of America Fbla Scholarship								
81							2,200	2,200
Co & Cost Center: 0382 23300 The Levi Strauss Scholarship								
81							1,900	1,900

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 23630 James & Wiley McDonald Schl								
81							6,000	6,000
Co & Cost Center: 0382 24600 Margaret F Schamer Scholarship								
81							21,000	21,000
Co & Cost Center: 0392 30613 Dr. Dub and Sandra K. Ashton Emerging Se								
81							2,000	2,000
Co & Cost Center: 0392 30616 Ali Arguello Memorial Business Scholship								
81							1,000	1,000
Co & Cost Center: 0392 38283 Pat & Gus Blass Endowed Scholarship								
81							4,000	4,000
Co & Cost Center: 0392 38292 Boyer Fellowships								
81							20,000	20,000
Co & Cost Center: 0392 38397 Ww & Wn Campbell Schl-Ba								
81							1,500	1,500
Co & Cost Center: 0392 38416 Ctr for Retailing Excellence Schl								
81							3,400	3,400
Co & Cost Center: 0392 38473 Bob Holden Conner Memorial Scholarship								
81							3,000	3,000
Co & Cost Center: 0392 38484 Bill Cotton Endowed Scholarship Fund								
81							1,500	1,500
Co & Cost Center: 0392 38487 Mary Lou Cravens Beta Gamma Sigma Schl								
81							1,500	1,500
Co & Cost Center: 0392 38588 John Dominick Endowed Scholarship								
81							1,500	1,500
Co & Cost Center: 0392 38849 Jamie C. Gibson Memorial Schl								
81							1,000	1,000
Co & Cost Center: 0392 38879 Glezen Endowed Award Fund								
81							5,000	5,000
Co & Cost Center: 0392 38896 George and Grace Harvey								
81							2,000	2,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38925 Walton Fellowships								
81					40,000			40,000
Co & Cost Center: 0392 38992 Marvin Kirby Memorial Award Fund								
81					500			500
Co & Cost Center: 0392 39062 Lissa W & Roy P Martin Memorial Scholar								
81					1,700			1,700
Co & Cost Center: 0392 39125 Minority Business Scholarship Fund								
81					800			800
Co & Cost Center: 0392 39337 Adele K. & Chester L. Pond End Schl								
81					5,000			5,000
Co & Cost Center: 0392 39355 Raymond Rebsamen Trust								
81					2,000			2,000
Co & Cost Center: 0392 39436 James H. & Sally C. Stevens Endowed Schl								
81					2,000			2,000
Co & Cost Center: 0392 39521 Audie & Tony Wakin-Foundation								
81					1,100			1,100
Co & Cost Center: 0392 39565 Fred S. & Doreen D. Vorsanger End. Schl								
81					5,000			5,000
Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program Scholarship								
81					35,000			35,000
Co & Cost Center: 0392 60240 Gladys & Troy Alley, Sr. Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 60275 Arkansas Blue Cross Blue Shield Scholars								
81					5,000			5,000
Co & Cost Center: 0392 60279 Allen Scholarship Fund								
81					9,200			9,200
Co & Cost Center: 0392 60890 Bridgestone-Firestone Scholarship								
81					7,500			7,500
Co & Cost Center: 0392 60925 Megan Bell Scholarship								
81					1,000			1,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 61291 Bob Connolly Scholarship								
81							5,500	5,500
Co & Cost Center: 0392 61299 Conoco-Phillips Minority Initiatives								
81							1,000	1,000
Co & Cost Center: 0392 61318 Dal and Anita Colvin Endowed Scholarship								
81							2,300	2,300
Co & Cost Center: 0392 61326 Gary and Melissa Clark Access Arkansas S								
81							5,000	5,000
Co & Cost Center: 0392 61475 CRE Vendors FORE Education Scholarships								
81							25,000	25,000
Co & Cost Center: 0392 61537 Rita S. Davis Access Arkansas Schol WCOB								
81							2,000	2,000
Co & Cost Center: 0392 61556 Delta Plastics Scholarship								
81							5,000	5,000
Co & Cost Center: 0392 61561 Diversity Enrichment Scholarship								
81							10,000	10,000
Co & Cost Center: 0392 62093 Everett Buick GMC Endowed Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 62600 First Federal Bank of Arkansas Endow Sch								
81							1,200	1,200
Co & Cost Center: 0392 62601 First National Bank of Fort Smith Schol.								
81							2,800	2,800
Co & Cost Center: 0392 62629 FedEx Scholars								
81							5,500	5,500
Co & Cost Center: 0392 62631 Fleischer Spirit Scholars								
81							20,000	20,000
Co & Cost Center: 0392 63504 Willis Guinn End. Schol. in Business								
81							1,500	1,500
Co & Cost Center: 0392 63538 Mary Ann Greenwood End Scholarship Fund								
81							2,500	2,500

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 63548 Greenway Leadership in Business schol								
81					10,000			10,000
Co & Cost Center: 0392 63763 Bob E. Hall Scholarship Fund								
81					5,000			5,000
Co & Cost Center: 0392 63779 Donald E. Hall Memorial Scholarship								
81					1,800			1,800
Co & Cost Center: 0392 63811 J. D. and Cornelia S. Howard Scholarship								
81					1,800			1,800
Co & Cost Center: 0392 63814 Joe M. Henson Endowed Student Award Fund								
81					1,200			1,200
Co & Cost Center: 0392 64353 Larry and Janett Crain Endowem Schl Fund								
81					5,000			5,000
Co & Cost Center: 0392 64355 John Cole and Dustin Dingenthal Sales								
81					1,000			1,000
Co & Cost Center: 0392 64450 John Johnson Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 64488 Charles R. & Princess H. Jackson Endowed								
81					35,000			35,000
Co & Cost Center: 0392 64690 Griff & Kenan Keyes Scholarship								
81					1,800			1,800
Co & Cost Center: 0392 65459 Steven & Rebecca Meyer End. Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 65470 Thomas & Donna McLarty End Study Abroad								
81					3,400			3,400
Co & Cost Center: 0392 65511 George and Carolyn McLeod Endowed Schl								
81					11,500			11,500
Co & Cost Center: 0392 65518 Maclay Family International Award								
81					3,500			3,500
Co & Cost Center: 0392 65916 Lauck Access Arkansas Scholarship								
81					4,600			4,600

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 65930 James L. Lackey Endowed Scholarship								
81							3,000	3,000
Co & Cost Center: 0392 65931 Billy E. and Bettye L. Lazenby End Schl								
81							70,000	70,000
Co & Cost Center: 0392 66200 John Norwood Scholarship								
81							7,500	7,500
Co & Cost Center: 0392 66204 Nabholz Endowed Scholarship								
81							1,000	1,000
Co & Cost Center: 0392 67493 Molly Rapert Walton College Alumni Schl.								
81							3,000	3,000
Co & Cost Center: 0392 68048 W. Harold & Pauline Sturgis Endowed Schl								
81							2,400	2,400
Co & Cost Center: 0392 68673 Warren A. Theis Scholarship Fund								
81							1,200	1,200
Co & Cost Center: 0392 68680 Tolleson Family Endowed Scholarship								
81							8,000	8,000
Co & Cost Center: 0392 69300 William Earl Wilson, Jr. Scholarship								
81							20,000	20,000
Co & Cost Center: 0392 69301 Eugene & Nina Boyce Stevenson Scholarshi								
81							2,200	2,200
Co & Cost Center: 0392 69315 Shorty and Lorene Williams Scholarship								
81							3,300	3,300
Co & Cost Center: 0392 69337 Sam M. Walton College Diversity Schl.								
81							14,000	14,000
Co & Cost Center: 0392 69340 Walton College Alumni Society Schol.								
81							3,000	3,000
Co & Cost Center: 0392 69803 Joseph A. Ziegler Study Abroad Award								
81							2,000	2,000
Co & Cost Center: 0392 69804 Joseph A. Ziegler International Business								
81							1,500	1,500

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: WCOB Walton College of Bus.								18,023,133
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Budgetary Unit: CHAN Chancellor

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1503	Adams, Sally Ann	Asst To The Chancellor	12	75,643	75,643					
15406	Hartberger, Derrick	Development/Advancement	12	41,200	20,600					20,600
9494	Jacobs, Laura	Associate Vice Chancello	12	220,626	220,626					
1500	Jordan, Gerald Bernard	Assoc Professor	9	117,288	35,186					117,288
16425	Orpin, Misty	Project/Program Speciali	12	56,100					37,767	18,333
8207	Overby, Marcia L.	Associate Vice Chancello	12	115,566	115,566					
6469	Steinmetz, Joseph E.	Chancellor	12	459,000	386,216				72,784	
Subtotal - Non-Classified:				1,085,423	853,837				110,551	156,221
				Unallocated Hard/Dept Budget:			16,692			
				Total Budget Available:			870,529			
All Salaries:				1,085,423	853,837				110,551	156,221

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	00995	Supplementary Support									
51											65,238	65,238
Co & Cost Center:	0102	01010	CHAN-CHANCELLOR									
61		835,343		835,343				239,994				1,075,337
Co & Cost Center:	0102	01014	ATHL-SOUTHEAST CONFERENCE FACULTY REP									
51		35,186		35,186				10,108			1,497	46,791
Co & Cost Center:	0112	01013	Charter Service									
62											50,000	50,000
Co & Cost Center:	0372	79007	Biscoe Hindman Fund									
61											212,088	212,088
Co & Cost Center:	0372	79008	Union Mutual									
61											163,800	163,800
Co & Cost Center:	0372	80040	Williams Memorial Fund									
61											1,760	1,760
Co & Cost Center:	0372	80088	Joseph F Fleming Fund									
61											4,064	4,064
Co & Cost Center:	0372	80189	Wilfred L Smith Estate Gift									
62											9,000	9,000

Budgetary Unit: CHAN Chancellor

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 01010 Chancellor											
61										192,000	192,000
Co & Cost Center: 0392 01011 U of A Foundation-DCP											
61										250,000	250,000
Budget Total - all Cost Centers for BU: CHAN Chancellor											2,070,078
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Budgetary Unit: GOVR Government Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13037	VACANT	Administrative Specialis	12							
11106	Haley, Rebeca	Project/Program Speciali	12	70,000	5,000				65,000	
1957	Massanelli, Randy	Vice Chan.For Govt. & Co	12	188,700	188,700					
Subtotal - Non-Classified:				258,700	193,700				65,000	
All Salaries:				258,700	193,700				65,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01045	GOVR-GOVERNMENTAL RELATIONS								
62	17,411	193,700		211,111				60,652		38,193	309,956
Co & Cost Center:	0372	80305	Sti Research Support Quasi Endowment								
62										110,000	110,000
Co & Cost Center:	0392	01045	Governmental Relations-U of A Foundation								
62										4,000	4,000

Budget Total - all Cost Centers for BU: GOVR Government Relations 423,956

Budgetary Unit: OEOC Equal Opportunity & Comp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15049	Karcis, Mike	EEO/Grievance Officer	12	31,327	31,327						
12383	Warren, Jan	Administrative Specialis	12	22,264					22,264		
Subtotal - Classified:				53,591	31,327				22,264		
				Unallocated Hard/Dept Budget:			14,476				
				Total Budget Available:			45,803				
7963	Colbert-Diaz, J'onnelle	Asst Dir of Affirmative	12	56,660	56,660						
15721	Daniel, April Latoya	Project/Program Speciali	12	40,760	40,760						
15734	Farrar, Tyler R.	Asst Dir of Affirmative	12	74,102	74,102						
579	Williams, Danielle L.	Dir of Affirmative Actio	12	103,346	103,346						
11383	Williams, Toya L.	Sr. Project/Program Dire	12	79,355	79,355						
Subtotal - Non-Classified:				354,223	354,223						
				Unallocated Hard/Dept Budget:			6,174				
				Total Budget Available:			360,397				
All Salaries:				407,814	385,550				22,264		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01000	CHAN-AFFIRMATIVE ACTION								
62	45,803	360,397		406,200				116,701		125,601	648,502
Budget Total - all Cost Centers for BU: OEOC Equal Opportunity & Comp											648,502

Budgetary Unit: CONF Conferences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 42330 Elderhostel Spring:Get Dirt on Soil-Unde											
31		18,000		18,000	2,200			6,486		312	26,998

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0372 42330 Elderhostel Spring:Get Dirt on Soil-Unde								
31			-1,500				7,500	6,000

Budget Total - all Cost Centers for BU: CONF Conferences 32,998

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Budgetary Unit: CTED Continuing Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12145	Carter, Rick	Administrative Analyst	12	31,349	31,349					
12015	Cochrane, Claudia S	Public Information Speci	12	20,805	20,805					
12131	Futch, Kaleb	Computer Support Technic	12	33,324	33,324					
13220	Holimon, Anne Marie	Administrative Analyst	12	35,322	35,322					
12438	Martin, Vicki Lynn	Administrative Specialis	12	28,314	28,314					
12024	Renegar, Jefferie L.	Fiscal Support Specialis	12	28,370	28,370					
11941	VACANT	Computer Support Technic	12		32,671					
		Subtotal - Classified:		177,484	210,155					
9392	Chandler, Caroline	Project/Program Speciali	12	43,361	43,361					
7974	Dunn, Glen A.	Project/Program Speciali	12	68,830	68,830					
3243	Gallaher, Ann	Asst To The Dean	12	52,910	52,910					
15338	Hiley, Chloe Andreina	Research Associate	12	37,489					37,489	
107	Judges, Donald P	Departmental Chairperson	12	262,650	215,349					47,301
1689	Loftin, Jamie K.	Associate Dean	12	133,563	133,563					
3312	Murphy, Kay Best	Project/Program Manager	12	66,154	66,154					
2028	Ridley, Leonard	Project/Program Manager	12	85,292	85,292					
14869	Rogers, Gregory W.	Project/Program Speciali	12	38,332					38,332	
1160	Schoelz, Adam	Research Associate	12	36,500					36,500	
14868	VACANT	Project/Program Speciali	12						43,598	
		Subtotal - Non-Classified:		825,081	665,459				155,919	47,301
		All Salaries:		1,002,565	875,614				155,919	47,301

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18010	CTED-DEAN OF CONTINUING EDUCATION								
44	210,155	665,459		875,614				251,562			1,127,176
Co & Cost Center:	0392	48029	CTED Development								
31							900	53		200	1,153

Budget Total - all Cost Centers for BU: CTED Continuing Education 1,128,329

Budgetary Unit: DIST Distance Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				1,708,923	1,354,077	137,460				302,386	
Unallocated Hard/Dept Budget:							132,540				
Total Budget Available:							1,624,077				
All Salaries:				2,005,046	1,611,188	176,472				302,386	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18025 DIST-EXPAND DISTANCE EDUCATION PROGRAM											
13		257,111	1,354,077	1,611,188				462,891			2,074,079
Co & Cost Center: 0372 49010 Distance Learning Fee - OMG											
11										150,000	150,000
13										2,200,000	2,200,000
Sub:										2,350,000	2,350,000
Co & Cost Center: 0372 49045 Distance Education Instruction											
11		135,000	270,000	405,000				124,256		620,743	1,149,999
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0372 49045 Distance Education Instruction											
11							50,000				50,000
Budget Total - all Cost Centers for BU: DIST Distance Education										5,624,078	

Budgetary Unit: ISTD Independent Study

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12752	Bowerman, Sheila	Administrative Specialis	12	27,622	27,622						
12384	Donaghe, Wanda Lou	Administrative Specialis	12	27,413	27,413						
16199	Moyer, Lesa N.	Records Management Analy	12	31,688	31,688						
12027	Sparks, Carrie May	Administrative Specialis	12	28,807	28,807						
Subtotal - Classified:				115,530	115,530						
1102	Arnold, Nancy H.	Dir Of Credit Studies	12	95,269	95,269						
14923	Berkel, Kelsey	Lecturer	9	12,000		12,000					
8878	Lux, Catherine L.	Lecturer	9	9,000		9,000					
8877	Nolasco-Schultheiss, Ros	Lecturer	9	4,000		4,000					
5502	Ricker, Judith	Professor	9	12,000		12,000					
5184	Witte, Kenneth L.	Lecturer	9	5,000		5,000					
14994	Young, Gloria A.	Lecturer	9	15,000		5,000				10,000	
2642	VACANT	Lecturer	9			8,000					
Subtotal - Non-Classified:				152,269	95,269	55,000				10,000	
Unallocated Hard/Dept Budget:							27,500				
Total Budget Available:							177,769				
All Salaries:				267,799	210,799	55,000				10,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18030	CTED-CORRESPONDENCE INSTRUCTION								
13	115,530	95,269		210,799				60,562			271,361
Co & Cost Center:	0372	47025	Credit Studies Support (COCO)								
13										42,000	42,000
Co & Cost Center:	0372	48021	Correspondence Program								
13		82,500		82,500	6,000	14,000		47,460		5,040	155,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0372	48021	Correspondence Program								
13							145,000	145,000			

Budgetary Unit: ISTD Independent Study

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: ISTD Independent Study								613,361
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Budgetary Unit: OFCC Off-Campus Centers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13177	Morgan, Erin	HEI Program Coordinator	12	31,327						31,327	
11832	Siebler, Shannon Ann	Administrative Supp.Supe	12	27,062	27,062						
12069	VACANT	Administrative Supp.Supe	12		26,531						
Subtotal - Classified:				58,389	53,593					31,327	
				Unallocated Hard/Dept Budget:			5,000				
				Total Budget Available:			58,593				
7902	Berkowick, Mark C.	Conference Coordinator	12	52,658				52,658			
6478	Dryer, Tara J.	Conference Coordinator	12	80,292	80,292						
15708	Hrdlichka, Cynthia	Project/Program Speciali	12	35,788				35,788			
14920	Sprandel, Heather	Instructor	9	52,500		22,500				30,000	
Subtotal - Non-Classified:				221,238	80,292	22,500		88,446		30,000	
				Unallocated Hard/Dept Budget:			1,500				
				Total Budget Available:			104,292				
All Salaries:				279,627	133,885	22,500		88,446		61,327	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18040	CTED-OFF-CAMPUS CENTERS								
13	53,593	80,292		133,885				38,465			172,350
Co & Cost Center:	0372	42329	Rogers Center Charges								
31	5,000	6,000		11,000				3,160		840	15,000
Co & Cost Center:	0372	44005	EDUCATION TO GO								
31										1,500	1,500
Budget Total - all Cost Centers for BU: OFCC Off-Campus Centers										188,850	

Budgetary Unit: PDEV Professional Development

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
31					35,000			2,089		12,911	50,000

Co & Cost Center: 0372 46000 Professional Development

Budget Total - all Cost Centers for BU: PDEV Professional Development 50,000

Budgetary Unit: WDEV Workforce Development

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
31	32,000			32,000	15,000			10,088		24,911	81,999

Co & Cost Center: 0372 43332 Computer Lab 95-96

Budget Total - all Cost Centers for BU: WDEV Workforce Development 81,999

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Budgetary Unit: RPCP Res Pre-College Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12811	VACANT	Administrative Supp.Supe	12						31,710	
13937	Brink, Keith M.	Project/Program Director	12	72,023					72,023	
13939	Gebhart, Lacey Beth	Project/Program Manager	12	49,512					49,512	
16506	Williams Sr., Edison R.	Project/Program Speciali	12	40,000					40,000	
8245	VACANT	Academic Counselor	12					36,866		
9387	VACANT	Academic Counselor	12					33,990		
7771	VACANT	Academic Counselor	12					35,792		
Subtotal - Non-Classified:				161,535				106,648	161,535	
All Salaries:				161,535				106,648	193,245	

Budgetary Unit: SDEV Talent Search Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12813	Pennington, Susan	Administrative Supp.Supe	12	21,328				21,328		
		Subtotal - Classified:		21,328				21,328		
7694	Andrade, Daizy Bonilla	Academic Counselor	12	40,273					40,273	
15659	Bohannon, Lacie	Academic Counselor	12	38,192					38,192	
13911	Brown, Nathan	Project/Program Manager	12	62,157					62,157	
13908	Ervin, Gina R.	Project/Program Director	12	85,083					85,083	
11625	Fuller, Evelyn B	Project/Program Manager	12	66,476					66,476	
15816	Gutierrez, Rafael	Academic Counselor	12	38,192					38,192	
7691	Lamb, Rebeckah	Academic Counselor	12	38,957					38,957	
9099	Lor, Xong	Academic Counselor	12	41,480					41,480	
9137	Pathik, Ingrid	Academic Counselor	12	38,192					38,192	
15699	Reeves, William Bobby	Academic Counselor	12	38,957					38,957	
10911	Smith, Ashley	Academic Counselor	12	38,957					38,957	
10910	VACANT	Project/Program Speciali	12							
9944	VACANT	Project/Program Speciali	12							
13907	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		526,916						
		All Salaries:		548,244				21,328	526,916	

Budgetary Unit: SSS Student Support Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16439	Thomas, Hosia Christian	Administrative Specialis	12	25,773					25,773	
14335	VACANT	Administrative Specialis	12						19,232	
Subtotal - Classified:				25,773					45,005	
7122	Balderas, Ramon	Student Development Spec	12	37,700				33,228	4,472	
7123	Burns, Jerrica Danyell	Student Development Spec	12	39,274					39,274	
3242	Cobbs, Taj	Project/Program Director	12	79,621					79,621	
7121	Jenkins, Quiana Latrice	Student Development Spec	12	37,900				37,900		
Subtotal - Non-Classified:				194,495				71,128	123,367	
All Salaries:				220,268				71,128	168,372	

Budgetary Unit: VPDV Vice Provost - Diversity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13004	VACANT	Administrative Specialis	12								
13831	Lambey, Ella Donnell	Project/Program Speciali	12	57,348		57,348					
14181	Murphy-Erby, Yvette	Vice-Provost	12	207,567		207,567					
4388	VACANT	Assistant Professor	9						65,000		
Subtotal - Non-Classified:				264,915		264,915			65,000		
				Unallocated Hard/Dept Budget:			241,637				
				Total Budget Available:			506,552				
5883	VACANT	Graduate Assistant	9								
All Salaries:				264,915		264,915			65,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01049	Diversity								
61		506,552		506,552				148,074		82,821	737,447
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102	01049	Diversity								
61							16,089				16,089
Budget Total - all Cost Centers for BU: VPDV Vice Provost - Diversity										753,536	

Budgetary Unit: VUB Veteran's Upward Bound

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15445	Leeks, Steve	Project/Program Speciali	12	32,888					32,888	
9753	Ritchey, Paula M.	Project/Program Speciali	12	41,058					41,058	
13938	Stypinski, Mark H.	Project/Program Manager	12	60,270					60,270	
Subtotal - Non-Classified:				134,216					134,216	
All Salaries:				134,216					134,216	

Budgetary Unit: AWTC Arkansas World Trade Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12014	Cushman, Sam	Public Information Speci	12	31,954					31,954			
15957	Garner, Felicia R.	Development Specialist	12	37,353	3,031		34,322					
12986	Keown, Beverly Coleman	Administrative Specialis	12	26,288	26,288							
Subtotal - Classified:				95,595	29,319		34,322		31,954			
11024	Henderson, Denise Michel	Project/Program Speciali	12	76,375				76,375				
10969	Hendrix, W. Dan	Associate Vice Chancello	12	168,943				168,943				
14350	Tan, Boon W.	Sr. Project/Program Dire	12	104,074	82,455		7,972	13,646	1			
15807	Torres, Melvin	Project/Program Speciali	12	75,684			75,684					
15885	Watkins, Trish	Project/Program Speciali	12	57,089			57,089					
Subtotal - Non-Classified:				482,165	82,455		140,745	258,964	1			
All Salaries:				577,760	111,774		175,067	258,964	31,955			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01074	Arkansas World Trade Center									
62	29,319	82,455		111,774				32,112				143,886
Co & Cost Center:	0392	01071	Arkansas World Trade Center									
62	66,348	140,746		207,094				59,498		4,231		270,823
Budget Total - all Cost Centers for BU: AWTC Arkansas World Trade Ctr											414,709	

Budgetary Unit: VCED Vice Chan for Econ Dev

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16581	Leeds, Stacy L.	Vice Chancellor	12	309,389					251,378	58,011
16425	Orpin, Misty	Project/Program Speciali	12	56,100	18,333					37,767
8184	VACANT	Dir of Corp & Found Rela	12							
Subtotal - Non-Classified:				365,489	18,333				251,378	95,778
Unallocated Hard/Dept Budget:							80,886			
Total Budget Available:							99,219			
All Salaries:				365,489	18,333				251,378	95,778

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01100	Vice Chancellor for Economic Development								
61		99,219		99,219				28,505		8,333	136,057

Budget Total - all Cost Centers for BU: VCED Vice Chan for Econ Dev 136,057

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Budgetary Unit: BCSS Boyer Ctr For Std Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14233	Bennett, Terry W.	Administrative Specialis	12	23,582		23,582				
12400	Fey, Matthew William	Administrative Analyst	12	29,836	29,836					
13179	Gragg, Stephanie Dawn	Administrative Specialis	12	29,060	29,060					
16266	Wise, Jordan	Administrative Specialis	12	22,264				22,264		
14759	VACANT	Research Assistant	12							
Subtotal - Classified:				104,742	58,896	23,582		22,264		
				Unallocated Hard/Dept Budget:			232			
				Total Budget Available:			82,710			
16580	Ayala Barker, Ana Isabel	Academic Counselor	12	41,820	41,820					
8241	Ayo, Jake	Project/Program Manager	12	59,535		59,535				
8248	Beasley, Jennifer G.	Assoc Professor	12	97,554	97,554					
9353	Bignar, Denise Rene	Academic Counselor	12	50,613	50,613					
9718	Dittmore, Stephen W.	Asst Dean	12	136,000	136,000					
11137	Folsom, Cindy	Academic Counselor	12	37,469	37,469					
3608	Gray, Michelle	Assoc Professor	12	110,356					7,487	102,869
7959	Haulmark, Myra	Academic Counselor	12	61,133						61,133
16196	Jones, Madelyn	Academic Counselor	12	36,500	36,500					
15643	Lee, Liz	Project/Program Speciali	12	33,308	13,194					20,114
10849	Mamiseishvili, Ketevan	Associate Dean	12	173,400	173,400					
15174	McKinley, Elizabeth Lyn	Academic Counselor	12	55,000	55,000					
14404	Swagerty, Lindsey M.	Research Assistant	12	68,624				68,624		
14010	Talbott Jr, Doug	Academic Counselor	12	49,953	49,953					
4723	Winkler, Katie	Academic Counselor	12	36,500	36,500					
9357	VACANT	Academic Counselor	12			36,000				
1351	VACANT	Assoc Professor	12							
16524	VACANT	Academic Counselor	12		20,000					20,000
Subtotal - Non-Classified:				1,047,765	784,003	59,535		68,624	7,487	204,116
5759	Brand, Natasha A.	Graduate Assistant	9	12,354					12,354	
5751	Caldwell, Aaron R.	Graduate Assistant	9	12,354					12,354	
5731	VACANT	Graduate Assistant	9						12,354	
Subtotal - Grad Assistants:				24,708					37,062	
All Salaries:				1,177,215	842,899	83,117		90,888	44,549	204,116

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 15006 EDUC-THE BOYER CENTER FOR STUDENT SERV

16	29,060	293,242		322,302				92,597			414,899
51	29,836	490,761		520,597				149,567			670,164
Sub:	58,896	784,003		842,899				242,164			1,085,063

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15000 Teacher Ed Admissions											
12		11,907		11,907				3,420		19,672	34,999
Co & Cost Center: 0112 15041 Student Teaching-On-Campus Cr Instruc											
11										55,000	55,000
Co & Cost Center: 0112 15101 CIED Internship Fees											
12		11,907	59,535	71,442				20,525		24,033	116,000
Budget Total - all Cost Centers for BU: BCSS Boyer Ctr For Std Serv											1,291,062

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16531	Armstrong, Kristen Nicol	Fiscal Support Analyst	12	29,836			29,836			
15892	Ballew, Alyson L.	Administrative Analyst	12	31,039				31,039		
12065	Carney, Haley L.	Administrative Supp.Supe	12	27,062	27,062					
12887	Goodger, Mellissa Monica	Administrative Specialis	12	22,264	22,264					
12885	Hammons, Emma L.	Administrative Specialis	12	22,932	22,932					
12893	Johnson-Mertz, Janet L.	Administrative Specialis	12	30,356	30,356					
12884	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		163,489	102,614		29,836	31,039		
4462	Barth, Daniel E.	Assistant Professor	9	58,786	58,786					
3538	Beck, Dennis E.	Assoc Professor	9	74,000	74,000					
3210	Bell, Karmen V.	Instructor	9	61,766	61,766					
14953	Bell, Kathryn M.	Lecturer	9	15,000						15,000
16505	Belmon, Rachel L.	Project/Program Speciali	12	50,000			50,000			
331	Bengtson, Ed	Assoc Professor	9	95,431	95,431					
348	Bowles, Freddie A.	Assoc Professor	9	74,000	74,000					
8603	Bowman, Sandra Gaye	Lecturer	9	53,969				38,356		15,613
3555	Bradley, Ashley R.	Project/Program Speciali	12	76,485	76,485					
14948	Bradshaw, Maureen A.	Lecturer	9	6,000						6,000
3648	Brady, Kevin P.	Assoc Professor	9	96,015	96,015					
14957	Bridgforth, Mary Thompso	Lecturer	9	42,000				42,000		
13641	Brigham, Laurie N.	Project/Program Speciali	12	36,729	36,729					
4095	Brown, Deborah A.	Assistant Professor	9	55,746	55,746					
14934	Broyles, Donna S.	Lecturer	9	3,000						7,500
4088	Burgin, Stephen R.	Assistant Professor	9	71,713	71,713					
14949	Carrell, Marilyn S.	Lecturer	9	6,000					6,000	
3351	Carter, Vinson R.	Assistant Professor	9	72,377	72,377					
4026	Collet, Vicki S.	Assoc Professor	9	77,205	77,205					
132	Collins, Kathleen	Professor	9	80,000	80,000					
475	Connors, Sean P.	Assoc Professor	9	80,456	80,456					
11444	Cooke, Laura J.	Research Assistant	12	58,350		58,350				
5135	Deaton, Sheri	Instructor	9	63,131						63,131
14509	Diaz, Eva Ileana	Research Associate	9	38,836				38,836		
328	Eilers, Linda Hale	Assoc Professor	9	65,693						65,693
221	Elsass, Angela	Assoc Professor	9	65,778	65,778					
956	Endacott, Jason L.	Assoc Professor	9	78,556	78,556					
16436	Frederickson, Sarah Reev	Research Associate	12	46,600				46,600		
16431	Gibson, Kimberlyn A.	Project/Program Director	12	74,000				74,000		
4056	Gist, Conra D.	Assoc Professor	9	77,702	77,702					
774	Goering, Christian Z.	Professor	9	94,581	94,581					
14961	Gooden, Benny L.	Lecturer	9	10,000						10,000
9710	Greene, Aleza R S	Assistant Professor	9	89,820		89,820				
14956	Hanson, David	Lecturer	9	24,000					6,000	18,000
14960	Holt, Carleton	Lecturer	9	15,000						15,000
6741	Howlett, Tina	Assistant Professor	9	64,781	64,781					

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14630	Hutchins, Rhett J.	Assistant Professor	9	60,813	60,813					
3133	Imbeau, Marcia B.	Professor	9	83,562	83,562					
5198	Johnson, Charlene M	Assoc Professor	9	62,007	62,007					
14965	Jones, Marsha Lynn	Lecturer	9	7,500						7,500
4082	Kent, Laura B.	Assoc Professor	9	75,760	75,760					
5205	Kerr, Grace R.	Instructor	9	62,462	62,462					
14972	Kidder, Lisa Cheri	Lecturer	9	7,500						7,500
14221	King, Bonnie	Instructor	9	59,357	59,357					
4280	Kucharczyk, Suzanne	Assistant Professor	9	74,018	74,018					
16504	Landrum, Melanie M.	Project/Program Director	12	70,000			70,000			
492	Lasater, Kara A.	Assistant Professor	9	70,529	70,529					
16526	Lewis, Autumn	Project/Program Manager	12	75,000			75,000			
4008	Lincoln, Felicia	Assoc Professor	9	61,406	61,406					
16534	Lopez, Patricia Alene	Research Associate	12	46,600				46,600		
4206	Lorah, Elizabeth R.	Assoc Professor	9	78,095	78,095					
8878	Lux, Catherine L.	Lecturer	9	9,000						9,000
14501	McComas, Kim	Assistant Professor	9	59,878						59,878
16590	McComas, William	Distinguished Professor	9	144,841	144,841					
16417	McKeever, Chrystal	Project/Program Director	12	74,000				74,000		
15993	McMahan, Erika M.	Project/Program Manager	12	68,959			68,959			
293	Mears, Derrick	Assoc Professor	9	69,037						69,037
14950	Miller, Jaime C.	Lecturer	9	43,200				43,200		
284	Mounts, Denise Ann	Assoc Professor	9	58,879	58,879					
971	Murphy, Cheryl Ann	Departmental Chairperson	12	149,995	149,995					
10516	Orr, Betsy	Assoc Professor	9	90,747	90,747					
4976	Owen, Donna S.	Instructor	9	56,556	56,556					
724	Penner-Williams, Janet	Assoc Professor	9	107,796	107,796					
15006	Pham, Hung K.	Project/Program Speciali	12	43,675			23,675			20,000
457	Pijanowski, John C.	Professor	9	115,935	115,935					
15558	Prewitt, Allison C.	Director of Outreach	12	61,800			61,800			
99	Ralston, Christine R.	Assistant Professor	9	57,213						57,213
1052	Schaefer-Whitby, Peggy W	Assoc Professor	9	84,281	84,281					
5221	Slocum, Megan M.	Lecturer	9	7,500						7,500
14954	Smith, Marcia Smith	Lecturer	9	7,500						7,500
4300	Smith, Tom	University Professor	9	182,545	69,936					112,609
9851	Speight, Renee	Research Associate	9	56,650		56,650				
16324	Wallace, Amanda F.	Project/Program Speciali	12	52,500		52,500				
4051	Ward, Peggy	Assistant Professor	9	58,133						58,133
317	Wissehr, Cathy	Assoc Professor	9	70,571	70,571					
11250	Worthen, Diana Gonzales	Project/Program Manager	12	82,805				82,805		
448	Young, Heather D.	Assistant Professor	9	74,654	74,654					
1431	VACANT	Assoc Professor	9							
4057	VACANT	Assistant Professor	9							
5368	VACANT	Instructor	9							55,000
5458	VACANT	Assistant Professor	9		63,000					

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6766	VACANT	Assistant Professor	9							
14918	VACANT	Lecturer	9							7,500
14861	VACANT	Assistant Professor	12							125,000
14974	VACANT	Instructor	9							
16527	VACANT	Project/Program Director	12				95,000			
16528	VACANT	Project/Program Director	12				95,000			
16529	VACANT	Exec. Project/Program Di	12				150,000			
16530	VACANT	Project/Program Manager	12				85,000			
16483	VACANT	Academic Counselor	12					27,000		
16485	VACANT	Exec. Project/Program Di	12				200,000			
16537	VACANT	Exec. Project/Program Di	12				125,000			
16538	VACANT	Project/Program Manager	12				50,000			
15364	VACANT	Research Assistant	12							
Subtotal - Non-Classified:				4,836,765	3,167,307	257,320	1,149,434	513,397	12,000	819,307
9354	Allred, Johnny	Graduate Assistant	12	14,315	14,315					
5623	Chen, Jingshu	Graduate Assistant	12	14,315	14,315					
9420	Davis, William S.	Graduate Assistant	12	14,315	14,315					
9518	Dingler, Matthew L.	Graduate Assistant	12	14,315	14,315					
5578	French, Seth D.	Senior Graduate Assistan	12	14,315	14,315					
2359	Gragg, Savanna Lynn	Graduate Assistant	12	14,315	14,315					
914	Mazen, Ibrahim Mostafa H	Graduate Assistant	9	11,800						
7972	Miller, Jessica B.	Graduate Assistant	12	14,315	14,315					
5591	Nguyen, Thi Lan Huong	Graduate Assistant	9	12,065	12,065					
5062	Oramous, Jennifer	Graduate Assistant	12	14,315	14,315					
9519	Penafloorida, Jennifer O.	Graduate Assistant	12	14,315	14,315					
5117	Zhang, Qian	Graduate Assistant	12	14,315	14,315					
5600	VACANT	Graduate Assistant	12							
9520	VACANT	Graduate Assistant	12							
9522	VACANT	Graduate Assistant	12							
5731	VACANT	Graduate Assistant	9							12,354
11420	VACANT	Graduate Assistant	9							
9736	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				167,015	155,215					12,354
All Salaries:				5,167,269	3,425,136	257,320	1,179,270	544,436	12,000	831,661

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15040 CIED-CURRICULUM & INSTRUCTION

11		1,367,356	155,215	1,522,571			401,905			1,924,476
12	102,614	589,256		691,870	1,500		198,777		92,667	984,814
16		228,310		228,310			65,593			293,903
17		457,580		457,580			131,462			589,042

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15040 CIED-CURRICULUM & INSTRUCTION											
22		448,320		448,320				128,802			577,122
Sub:	102,614	3,090,822	155,215	3,348,651		1,500		926,539		92,667	4,369,357
Co & Cost Center: 0102 15048 Developmentally Disabled Program											
11		76,485		76,485				21,974			98,459
Co & Cost Center: 0112 15034 EDLE Fees											
12										925	925
Co & Cost Center: 0112 15049 Young Scholars Program											
31										6,000	6,000
Co & Cost Center: 0112 15061 Literacy Clinic Fees											
12										6,830	6,830
Co & Cost Center: 0112 15063 Developmentally Disabled Program											
12		52,500		52,500				15,083		2,417	70,000
Co & Cost Center: 0112 15105 ESL Symposium											
31										11,650	11,650
Co & Cost Center: 0112 15108 Autism Support Program Fee											
17		89,820		89,820				25,805		34,375	150,000
Co & Cost Center: 0112 15114 Autism Waiver Program											
31		115,000		115,000				33,039		1,961	150,000
Co & Cost Center: 0112 15118 Reading Clinic											
31										7,500	7,500
Co & Cost Center: 0112 15124 Writing Projects											
31										2,400	2,400
Co & Cost Center: 0362 10196 Academy for Educational Equity											
22		1,417,994		1,417,994				407,389		1,742,500	3,567,883
Co & Cost Center: 0392 15029 Arkansas A+ Schools Merger											
22	29,251	120,000		149,251				42,879		74,604	266,734
Co & Cost Center: 0392 15031 Chilton/Brown/Harding Faculty Fellowship											
17										16,000	16,000
Co & Cost Center: 0392 15036 Arkansas Principal Fellows											
22		130,759		130,759				37,567		410,530	578,856

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 30609 Autism Support Program Scholarship											
81										3,030	3,030
Co & Cost Center: 0392 60289 AT&T Endowed Scholarship											
81										1,000	1,000
Co & Cost Center: 0392 60902 David Banks Teaching Scholarship											
81										5,400	5,400
Co & Cost Center: 0392 64352 Cate Autism Support Program Scholarship											
81										2,880	2,880
Co & Cost Center: 0392 66621 Peggy & Donald Parks Teaching Schl											
81										1,460	1,460
Co & Cost Center: 0392 66702 The James Patterson Teacher Scholarships											
81										96,000	96,000
Co & Cost Center: 0392 67497 Jerry H. Robbins Endowed Award											
81										1,136	1,136
Co & Cost Center: 0392 68014 Floyd and Dorothy Spratlin End. Schol.											
81										1,358	1,358
Co & Cost Center: 0392 69347 Sue Hooten Walls Endowed Award in Educat											
81										1,770	1,770
Co & Cost Center: 0392 69800 Jo Ellen Zembsch Endowed Scholarship											
81										1,418	1,418
Co & Cost Center: 0392 70029 Center for Children and Youth											
12		23,675		23,675				6,801		38,000	68,476

Budget Total - all Cost Centers for BU: CIED Curriculum & Instruction 9,486,522

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Budgetary Unit: CMSE Ctr for Math/Sci Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12753	Prince Jr., Randy	Administrative Specialis	12	28,932	28,932					
		Subtotal - Classified:		28,932	28,932					
9698	Bell, Shawn E.	Project/Program Speciali	12	61,800				61,800		
6753	Hehr, Lynne Harris	Research Associate	12	69,803	65,801					4,002
15251	VACANT	Project/Program Speciali	12					60,000		
		Subtotal - Non-Classified:		131,603	65,801			121,800		4,002
		All Salaries:		160,535	94,733			121,800		4,002

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15100	cmse-Instructional Support								
12		28,932		28,932				8,312		25,649	62,893
31		65,801		65,801				18,904			84,705
Sub:		28,932		65,801				27,216		25,649	147,598
Co & Cost Center:	0112	04021	AR Promotional Funds/K-12 Education Ctr								
31										2,000	2,000
Co & Cost Center:	0112	15112	Science Fair								
12										4,500	4,500

Budget Total - all Cost Centers for BU: CMSE Ctr for Math/Sci Educ 154,098

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16253	Greene, Avi Louis	Research Assistant	12	26,694			26,694			
15702	Reid, Charlene	Research Assistant	12	27,861			27,861			
12800	VACANT	Administrative Specialis	12							
11820	VACANT	Administrative Specialis	12							
Subtotal - Classified:				54,555			54,555			
14472	Aschliman, Shelley M.	Research Associate	12	52,411				60,000		
2271	Cheng, Albert A.	Assistant Professor	9	80,000			80,000			
16373	Collier, Christopher J.	Project/Program Director	12	49,400				49,400		
817	Costrell, Robert M.	Professor	9	159,500	118,965		40,535			
15549	Florick, Laura Kathryn	Research Associate	12	34,611			26,517	8,094		
9874	Greene, Jay Phillip	Distinguished Professor	9	200,346	154,077		2,351	43,918		
16053	Hall, John Richard	Project/Program Speciali	12	39,676				39,676		
16317	Johnson, Reid Mack	Research Assistant	12	33,280				33,280		
15233	Lucius, Brandon G.	Project/Program Speciali	12	48,874				48,874		
4979	Maranto, Robert Anthony	Professor	9	167,559	125,007		42,552			
11332	McKenzie, Sarah Clark	Research Associate	12	91,238			91,238			
16143	Mills, Jonathan Norman	Research Associate	12	82,400			74,160	8,240		
15468	Reaves, Elizabeth A.	Research Assistant	12	43,260			16,972	26,288		
16252	Sutton, Sarah M.	Project/Program Speciali	12	40,330				40,330		
11510	VanRaemdonck, Dirk C.	Research Associate	12	63,117	29,314		29,983	3,820		
1372	Wolf, Patrick J.	Distinguished Professor	9	207,295	152,377		54,918			
259	Zamarro Rodriguez, Gema	Assoc Professor	9	157,005	117,753		39,252			
3546	VACANT	Professor	9							
385	VACANT	Assistant Professor	9		61,653		18,347			
16256	VACANT	Project/Program Speciali	12					42,000		
16465	VACANT	Post Doctoral Fellow	12							
16480	VACANT	Post Doctoral Fellow	12		60,000					
16546	VACANT	Project/Program Speciali	12					42,000		
15345	VACANT	Research Associate	12							
15007	VACANT	Project/Program Director	12					48,000		
Subtotal - Non-Classified:				1,550,302	819,146		516,825	493,920		
6740	Anaya Beltran, Lina Mari	Graduate Assistant	12	14,315	14,315					
6776	Beck, Molly Irene	Graduate Assistant	12	14,315				14,315		
6737	Bradley-Dorsey, Martha L	Graduate Assistant	12	14,315			14,315			
4499	Fuchsman, Dillon S.	Graduate Assistant	12	14,315	14,315					
6767	Holmes, Heidi Lauren	Graduate Assistant	12	26,315				26,315		
6734	Kingsbury, Ian Kingsbury	Graduate Assistant	12	14,315	14,315					
6736	Kopotic, Katherine M.	Graduate Assistant	12	14,315	14,315					
7633	Lee, Matthew Hyunsoo	Senior Graduate Assistan	12	14,315	14,315					
9867	Nichols, Malachi Akeem	Graduate Assistant	12	26,315				26,315		
178	Swanson, Elise	Graduate Assistant	12	14,315	14,315					
5497	Watson, Angela R.	Senior Graduate Assistan	12	14,315	14,315					
5112	VACANT	Graduate Assistant	12							

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5621	VACANT	Graduate Assistant	12		14,315					
6738	VACANT	Graduate Assistant	12		14,315					
9525	VACANT	Graduate Assistant	12							
10460	VACANT	Graduate Assistant	12							
11390	VACANT	Graduate Assistant	12		14,315					
Subtotal - Grad Assistants:				181,465	143,150		14,315	66,945		
All Salaries:				1,786,322	962,296		585,695	560,865		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15090 EDRE-On-Campus Cr Instruction											
11		127,300		127,300				36,573			163,873
12		148,872		148,872				42,770			191,642
16		79,149		79,149				22,739			101,888
17		201,912	143,150	345,062				66,369			411,431
22		261,913		261,913				75,247			337,160
Sub:		819,146	143,150	962,296				243,698			1,205,994

Co & Cost Center: 0352 10055 Endowed Chair in Leadership											
17		43,272		43,272				12,432		28,300	84,004
Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality											
17		61,019		61,019				20,298		10,650	91,967

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality								
17							17,515	17,515

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10062 Education Reform Research/Project Endow											
17		27,480		27,480				11,169		228,500	267,149

Budgetary Unit: EDRE Education Reform

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10062 Education Reform Research/Project Endow								

17							20,723	20,723
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0352 10121 Dept of Educ Reform Info Dissemination											
44										83,600	83,600

Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform											
17		29,282		29,282				8,412		99,000	136,694

Co & Cost Center: 0362 10104 Endowed Chair in Policy											
17		18,347		18,347				10,240		15,600	44,187

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10104 Endowed Chair in Policy								
17							31,452	31,452

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10106 Endowed Doctoral Fellowships											
81										202,000	202,000

Co & Cost Center: 0362 10123 Endowed Chair in School Choice											
17		56,076		56,076				16,110		15,200	87,386

Co & Cost Center: 0362 10125 Endowed Chair in Accountability/Transpar											
17		41,799		41,799				12,008		7,900	61,707

Co & Cost Center: 0392 15098 Teacher Retirement Benefit Project											
22										1,808	1,808

Co & Cost Center: 0392 15103 Arkansas Teacher Corps											
22										3,000	3,000

Co & Cost Center: 0392 15105 El Dorado Promise Impact Study											
22										1,300	1,300

Budgetary Unit: EDRE Education Reform

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 15106 WGC-AR Teacher Corps (Brown)											
22										2,820	2,820
Co & Cost Center: 0392 15107 Arkansas Teacher's Corp Society											
22										3,837	3,837
Co & Cost Center: 0392 15109 AR-DER											
22		160,498	57,680	218,178				60,858		134,940	413,976

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 15109 AR-DER								
22							72,020	72,020

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 25360 Foundation-Center for Education Policy											
22		28,681	139,937	14,420	183,038	30,000		49,346		40,710	303,094

Budget Total - all Cost Centers for BU: EDRE Education Reform 3,136,233

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12061	Bolinger, Angela Dawn	Fiscal Support Analyst	12	30,732	30,732					
14385	Kronenberger, Jonah Ray	Computer Support Special	12	41,258		41,258				
11815	Lee, Dan	Computer Support Special	12	38,104		38,104				
12060	Morrow, Galena Ivanovna	Fiscal Support Analyst	12	31,975	31,975					
12356	Pollock Jr., Ben S.	Website Developer	12	36,414	36,414					
12878	Powell, Nathan M.	Computer Lab Technician	12	24,319		24,319				
11948	Sarquist, Eric W.	Computer Support Special	12	41,999		41,999				
12058	Sparks, Rewa C.	Fiscal Support Analyst	12	30,732	30,732					
11890	VACANT	Administrative Specialis	12			25,268				
11688	VACANT	Fiscal Support Analyst	12		29,251					
12799	VACANT	Fiscal Support Analyst	12			28,990				5,000
Subtotal - Classified:				275,533	159,104	199,938				5,000
Unallocated Hard/Dept Budget:							17,422			
Total Budget Available:							376,464			
14976	Alvarado, Raquel K.	Lecturer	9	9,000		9,000				
14967	Baker, Barry D.	Lecturer	9	7,500		7,500				
1317	Banks, Jamie B.	Major Gift Development O	12	125,000	125,000					
13839	Battjes, Jeremy	Asst Dean	12	159,817	159,817					
9706	Beck, Jules K.	Assistant Professor	9	55,234		55,234				
14953	Bell, Kathryn M.	Lecturer	9	15,000		15,000				
5463	Blisard, Paul D.	Assistant Professor	9	59,625		59,625				
5863	Bowling, Hilary Kay	Instructor	9	59,056		59,056				
8603	Bowman, Sandra Gaye	Lecturer	9	53,969		7,500				46,469
14948	Bradshaw, Maureen A.	Lecturer	9	6,000		6,000				
14934	Broyles, Donna S.	Lecturer	9	3,000		7,500				
14962	Carver, Christopher L.	Lecturer	9	7,500		7,500				
7971	Cohen, Bart	Project/Program Director	12	105,334	18,184	87,150				
9685	Crain, Bonnie	Project/Program Speciali	12	43,846		43,846				
3953	Daugherty, Michael	Professor	12	177,103	177,103					
5135	Deaton, Sheri	Instructor	9	63,131		63,131				
14645	Dieffenderfer, Vicki	Assistant Professor	9	61,309		61,309				
328	Eilers, Linda Hale	Assoc Professor	9	65,693		65,693				
501	Erickson, Ct	Project/Program Speciali	12	52,020		52,020				
6104	Garrett, Bj	Instructor	9	55,000		55,000				
3791	Gearhart, G. David	Professor	9	283,591				283,591		
2098	Gilbertson, Margie L.	Instructor	9	29,245		21,245				8,000
14961	Gooden, Benny L.	Lecturer	9	10,000		10,000				
6890	Graham, Carroll	Lecturer	9	7,500		7,500				
3608	Gray, Michelle	Assoc Professor	12	110,356		24,815				85,541
14956	Hanson, David	Lecturer	9	24,000		18,000				6,000
3833	Hardin, Gina	Project/Program Speciali	12	51,728	51,728					
7959	Haulmark, Myra	Academic Counselor	12	61,133		61,133				
6753	Hehr, Lynne Harris	Research Associate	12	69,803				4,002		65,801

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14960	Holt, Carleton	Lecturer	9	15,000					15,000	
9668	Hunt, Glennia	Project/Program Speciali	12	53,519	53,519					
14965	Jones, Marsha Lynn	Lecturer	9	7,500		7,500				
14972	Kidder, Lisa Cheri	Lecturer	9	7,500		7,500				
8615	Kim, Sunyoong	Lecturer	9	30,000		15,000				15,000
14193	Maples, Brandi Nichole	Sr. Project/Program Dire	12	125,570	125,570					
14501	McComas, Kim	Assistant Professor	9	59,878		59,878				
293	Mears, Derrick	Assoc Professor	9	69,037		69,037				
14245	Micheletto, Jackie	Project/Program Speciali	12	77,876	77,876					
3695	Miller, Bettie Gale	Instructor	9	59,495		59,495				
3945	Miller, Michael T.	Dean	12	225,879	199,614		26,265			
5424	Oelke, Kim Knighten	Instructor	9	59,484		59,484				
14992	Perry, Kim Smith	Lecturer	9	28,000		20,000				8,000
15006	Pham, Hung K.	Project/Program Speciali	12	43,675		20,000				23,675
99	Ralston, Christine R.	Assistant Professor	9	57,213		57,213				
14993	Ritterbush, Kristen Dian	Lecturer	9	7,500		7,500				
8555	Samuels, Mandel G.	Project/Program Director	12	98,536		98,536				
14958	Shirey, Debbie	Lecturer	9	12,000		12,000				
5221	Slocum, Megan M.	Lecturer	9	7,500		7,500				
14954	Smith, Marcia Smith	Lecturer	9	7,500		7,500				
4195	Son, Jaeman	Lecturer	9	12,000		12,000				
9329	Spicher, Brandon F.	Major Gift Development O	12	60,000	60,000					
6918	Staggs, Michelle D.	Lecturer	9	18,000		18,000				
353	Stewart, Angela Renee	Assistant Professor	9	79,426		79,426				
14988	Stiefer, Theres Walker	Lecturer	9	7,500		7,500				
4411	Sullivan, Amanda Lynn	Assoc Professor	9	66,995		63,995				3,000
5776	Throop, Kathy J.	Instructor	9	56,610		56,610				
14984	Udouj Jr., Gary William	Lecturer	9	15,000		15,000				
5457	Van Winkle, Holly Marie	Instructor	9	59,056		59,056				
798	Wells, Heidi S.	Project/Program Speciali	12	63,398	63,398					
5594	Young, Kelly M.	Assistant Professor	9	75,000		75,000				
5368	VACANT	Instructor	9			55,000				
14918	VACANT	Lecturer	9			7,500				
9922	VACANT	Major Gift Development O	12		47,035					
11224	VACANT	Project/Program Speciali	12		43,000					
Subtotal - Non-Classified:				3,397,140	1,201,844	1,761,987	26,265		302,593	261,486
				Unallocated Hard/Dept Budget:			843,644			
				Total Budget Available:			3,807,475			
5538	VACANT	Graduate Assistant	9		12,065					
5618	VACANT	Graduate Assistant	12							
8856	VACANT	Graduate Assistant	12							

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				3,672,673	1,373,013	1,961,925	26,265		302,593	266,486	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15010 EDUC-DEAN OF EDUCATION											
44		159,104	1,201,844	1,360,948				391,000			1,751,948
Co & Cost Center: 0102 15017 EDUC-VACANT POSITION RESERVE											
44		3,705	191,639	12,065	207,409			56,826			264,235
Co & Cost Center: 0112 14988 Online Instructional Expenses											
13			1,077,294	12,000	1,089,294		115,000	412,950			1,617,244
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 14988 Online Instructional Expenses											
13							606,823				606,823
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 14989 EDUC Self-Paced Online Course Revenue											
13										30,000	30,000
Co & Cost Center: 0112 14994 Off-Campus Program Income Summer											
13		40,000	830,261	870,261				253,034			1,123,295
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 14994 Off-Campus Program Income Summer											
13							19,040				19,040

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0112 15012 EDUC-SPECIAL EQUIPMENT												
11		147,108	87,368	234,476	27,500			69,006		965,961	1,296,943	
Co & Cost Center: 0112 15014 Nursing Testing Fee												
12										116,000	116,000	
Co & Cost Center: 0112 15077 DNP Off-Campus Program Income												
13			100,987	100,987				29,013			130,000	
Co & Cost Center: 0112 15078 DNP Clinical Fees												
13			31,073	31,073				8,927			40,000	
Co & Cost Center: 0112 15080 RN-BSN Off-Campus Program Income												
13		26,547	263,705	290,252			6,000	83,747			379,999	
Co & Cost Center: 0112 15087 RN-BSN Clinical Fees												
13			23,304	23,304				6,695			29,999	
Co & Cost Center: 0352 10051 Siebenmorgen HC Acad Schl-Education												
81										2,000	2,000	
Co & Cost Center: 0352 10066 MAT Endowed Scholarships; Educ Reform												
81										136,000	136,000	
Co & Cost Center: 0352 10078 Catherine DiNardo HC Academy Scholarship												
81										4,000	4,000	
Co & Cost Center: 0352 10124 Parks Family Professorship												
17								1,165		26,758	27,923	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0352 10124 Parks Family Professorship												
17							7,379					7,379

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0362 10051 Matthew Siebenmorgen HC Acad Schl-Educ											

81										2,000	2,000
Co & Cost Center: 0362 10078 Catherine DiNardo Honors Academy Schl											
81										4,000	4,000
Co & Cost Center: 0362 10124 Parks Family Professorship											
17								1,166		26,758	27,924

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10124 Parks Family Professorship								
17							7,380	7,380

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0382 20275 Roy B Allen-Grad Sch-Ed.Ad.											
81										1,340	1,340
Co & Cost Center: 0382 20660 Dr. Ruyard and Marguerite Bent Endowed											
81										1,630	1,630
Co & Cost Center: 0382 21310 Virginia Cole Education Fund											
81										5,840	5,840
Co & Cost Center: 0382 21450 William E Dickson Memorial Scholarship											
81										1,575	1,575
Co & Cost Center: 0382 21816 Luther & Edna Estelle Schol - EDUC											
81										1,290	1,290
Co & Cost Center: 0382 22650 Henry G & Stella Hotz Scholarship											
81										4,910	4,910
Co & Cost Center: 0382 23926 Jimmie Lee Morgan College Of Education											
81										1,200	1,200

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 25010 Fred J Vescolani Scholarship											
81										2,785	2,785
Co & Cost Center: 0382 25181 Lulu & James Westpheling Endowed Schl											
81										1,405	1,405
Co & Cost Center: 0382 25330 Jack Williamson Sch-EDUC											
81										2,765	2,765
Co & Cost Center: 0382 25450 Laura Yeater Scholarships											
81										28,235	28,235
Co & Cost Center: 0382 33100 Don Miller Memorial Fund - Phi Delta Kap											
81										3,430	3,430
Co & Cost Center: 0382 80002 Nora Hill English Mem Fund											
44										13,010	13,010
Co & Cost Center: 0382 80045 Jennie Lou Milton Childrens Book Fund											
10										2,745	2,745
Co & Cost Center: 0392 15009 Hotz Endowed Dean's Chair											
22		26,523		26,523				7,620		27,150	61,293
Co & Cost Center: 0392 15010 EDUC-Foundation											
12							13,000	776		750	14,526
Co & Cost Center: 0392 38036 Margaret Hyatt & Spencer Albright Jr. Sh											
81										964	964
Co & Cost Center: 0392 38235 David R. Banks Endowed Scholarship											
81										5,856	5,856
Co & Cost Center: 0392 38244 E Russell Baxter Award Fund											
81										450	450
Co & Cost Center: 0392 38265 Beverly Enterprises Endowed Scholarship											
81										4,380	4,380
Co & Cost Center: 0392 38293 Sylvia & Tommy Boyer Endowed Schl-EDUC											
81										1,230	1,230
Co & Cost Center: 0392 38299 Sylvia Ann Hack Boyer Endowed Schl											
81										1,720	1,720

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 38437 Carolyn Clark Schl-Early Childhood EDUC											
81										1,486	1,486
Co & Cost Center: 0392 38438 Helen W Clouser Endowed Scholarship											
81										1,244	1,244
Co & Cost Center: 0392 38548 Jerry W. Davis Jr Memorial Schol											
81										2,800	2,800
Co & Cost Center: 0392 38549 Mervin H Davis Memorial Schol											
81										2,760	2,760
Co & Cost Center: 0392 38641 College of Education Alumni Endowed Schl											
81										3,272	3,272
Co & Cost Center: 0392 38642 College of Education Genereal Schl-Found											
81										1,710	1,710
Co & Cost Center: 0392 38783 Fay United COMM Trav 491 Endowed Schl											
81										3,228	3,228
Co & Cost Center: 0392 38847 Virginia O'Neal Gardner Endowed Schol.											
81										1,880	1,880
Co & Cost Center: 0392 38900 Sallylee Hughes Hines Endowed Schl											
81										1,290	1,290
Co & Cost Center: 0392 38914 George & Mary Holcomb Schl											
81										3,540	3,540
Co & Cost Center: 0392 38916 Mary Holcomb & Giles Ripley Schl											
81										3,490	3,490
Co & Cost Center: 0392 38922 Sara Rhoades Harris Endowed Schl											
81										1,110	1,110
Co & Cost Center: 0392 38954 Jewel & Alta Jeffress Schl											
81										400	400
Co & Cost Center: 0392 38974 Jaye Endowed Schl											
81										4,666	4,666
Co & Cost Center: 0392 39051 Mina Marshall Endowed Nursing Schl											
81										2,495	2,495

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 39056 Sarah Jane McGill Award											
81										500	500
Co & Cost Center: 0392 39138 Arthur F. Moore M.D. Scholarship											
81										746	746
Co & Cost Center: 0392 39336 Loretta Thompson Pond Endowed Schl											
81										5,112	5,112
Co & Cost Center: 0392 39361 Nelda Richter Nursing Scholarship											
81										24,792	24,792
Co & Cost Center: 0392 39364 Sam & Anna Belle Sims Robison Mem Schl											
81										970	970
Co & Cost Center: 0392 39382 Dr Rodney Ryan Outstanding Recreation											
81										418	418
Co & Cost Center: 0392 39433 Stauber End Schl/Anna & Martin											
81										4,396	4,396
Co & Cost Center: 0392 39434 Sharpton Family Endowed Schl											
81										1,048	1,048
Co & Cost Center: 0392 39441 Schmieding Research Fellowship											
81										12,000	12,000
Co & Cost Center: 0392 39465 Dr. Fred A. & Mozelle Taylor End Schl											
81										6,080	6,080
Co & Cost Center: 0392 39547 Frances Wood & Betty Wallace Phy Ed Teac											
81										3,980	3,980
Co & Cost Center: 0392 39562 Hazel Wright Endowed Schl; EDUC											
81										920	920
Co & Cost Center: 0392 60286 Charles & Anne Allen End. Schol. in Educ											
81										4,576	4,576
Co & Cost Center: 0392 60910 Donald E. Bumpass Scholarship											
81										800	800
Co & Cost Center: 0392 61220 Maxine F. Chism Scholarship Fund											
81										2,850	2,850

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	61295	Robert & Nancy Cassady	Endowed Schl.							
81										8,370	8,370
Co & Cost Center:	0392	61551	The George S. Denny Memorial	Scholarship							
81										1,000	1,000
Co & Cost Center:	0392	61703	John & Jane Donaldson	Endowed Mem Schl							
81										90,000	90,000
Co & Cost Center:	0392	63501	Gamma Iota of Delta	Kappa Gamma							
81										1,000	1,000
Co & Cost Center:	0392	63515	M. Reed Greenwood	Endowed Scholarship							
81										2,460	2,460
Co & Cost Center:	0392	63809	Clementine Rogers	Handy Scholarship Fund							
81										1,300	1,300
Co & Cost Center:	0392	63810	Gladys Harris	Endowed Scholarship							
81										4,654	4,654
Co & Cost Center:	0392	63831	Scott & Kristina Marie	Howlett End. Awar							
81										745	745
Co & Cost Center:	0392	64484	Friends of Elizabeth	Jordan Scholarship							
81										1,000	1,000
Co & Cost Center:	0392	64961	Nikki Lawson	Scholarship Fund							
81										1,520	1,520
Co & Cost Center:	0392	65406	John and Alta Larrison	End. Schl. in Ed							
81										4,284	4,284
Co & Cost Center:	0392	65496	Alton and Elizabeth	Manning End. Schol.							
81										1,460	1,460
Co & Cost Center:	0392	66203	Kellar Noggle	Endowed Scholarship							
81										2,022	2,022
Co & Cost Center:	0392	66701	Susannah Adair	Handy Porter Schl. Fund							
81										1,220	1,220
Co & Cost Center:	0392	67465	Don Rye	Scholarship							
81										1,650	1,650

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 68051 Study Abroad Scholarship											
	81									2,500	2,500
Co & Cost Center: 0392 69032 James and Anita Van Patten End. Award											
	81									2,765	2,765
Budget Total - all Cost Centers for BU: EDUC Education											8,019,220
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Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12339	Allen, Rochelle	Administrative Specialis	12	28,812	28,812					
12379	Hamilton, Joe D.	Administrative Specialis	12	22,264	22,264					
12336	Witherspoon, Shari L	Administrative Supp.Supe	12	33,952	33,952					
15995	VACANT	Administrative Specialis	12							
Subtotal - Classified:				85,028	85,028					
				Unallocated Hard/Dept Budget:			53,430			
				Total Budget Available:			138,458			
93	Bonacci, Jeff	Assoc Professor	9	62,134	62,134					
6733	Calleja, Paul C	Assoc Professor	9	68,503	73,957					
303	Davis, Robert E.	Assistant Professor	9	67,500	67,500					
14945	Edmonston, Craig Alan	Instructor	9	110,811	110,811					
3613	Elbin, Robert J.	Assoc Professor	9	80,516	80,516					
396	Forbess, Janet B.	Instructor	9	70,541	70,541					
1014	Gallagher, Kaitlin	Assistant Professor	9	71,750	71,750					
2638	Ganio, Matthew S.	Departmental Chairperson	12	137,700	137,700					
248	Gorman, Dean Richard	Professor	9	105,139	105,139					
3608	Gray, Michelle	Assoc Professor	12	110,356	78,054					32,302
5913	Greene, Nicholas P.	Assistant Professor	9	75,676	75,676					
819	Hammig, Bart	Professor	9	125,067	125,067					
16492	Handley, Megan N.	Project/Program Director	12	60,000				60,000		
709	Henry, Leah Jean	Assoc Professor	9	83,380	83,380					
1016	Howie, Erin K.	Assistant Professor	9	71,597	71,597					
4085	Hunt, Sharon Lee	Professor	9	133,812	133,812					
3662	Jones, Ches	Professor	9	85,311	85,311					
1365	Jozkowski, Kristen N.	Assoc Professor	9	83,413	83,413					
3679	Kern, Jack C	Professor	9	79,703	79,703					
8615	Kim, Sunyoong	Lecturer	9	30,000					15,000	15,000
6568	Koch, Mark C.	Instructor	12	68,750					68,750	
6338	Langsner, Steve	Assoc Professor	9	77,569	77,569					
676	Lens, Joshua J.	Assistant Professor	9	65,000	65,000					
825	Lirgg, Cathy D.	Professor	9	79,749	79,749					
2452	McDermott, Brendon P.	Assoc Professor	9	80,744	80,744					
11090	Moiseichik, Merry Lynn	Professor	9	84,079	84,079					
8640	Muir, Sherry L.	Assoc Professor	12	153,000	78,030	74,970				
3521	Salter, Kandy	Assistant Professor	12	82,000	41,820	40,180				
1557	Smith-Nix, Angela	Assistant Professor	9	58,537	58,537					
4195	Son, Jaeman	Lecturer	9	12,000						12,000
4324	Stokowski, Sarah Elizabe	Assistant Professor	9	71,750	71,750					
4411	Sullivan, Amanda Lynn	Assoc Professor	9	66,995	3,000					63,995
16031	Summers, LynnDee G.	Research Assistant	12	43,260				44,558		
16493	Tanner, Kallie M.	Project/Program Manager	12	50,000				50,000		
15800	Vandermark, Lesley	Assistant Professor	9	62,484	62,484					
3928	Vinti, Heather D.	Assistant Professor	9	68,240	68,240					

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3619	Washington, Tyrone A.	Assoc Professor	9	81,215	81,215					
223	VACANT	Professor	12						98,609	
2505	VACANT	Assoc Professor	12							
2663	VACANT	Instructor	12							
714	VACANT	Professor	9							
339	VACANT	Assistant Professor	9		80,000					
5630	VACANT	Instructor	9		65,000					
5106	VACANT	Assistant Professor	12		75,000					
16494	VACANT	Post Doctoral Fellow	12					60,000		
16507	VACANT	Post Doctoral Fellow	12					55,000		
16522	VACANT	Post Doctoral Fellow	12					55,000		
16523	VACANT	Post Doctoral Fellow	12					60,000		
14995	VACANT	Lecturer	9							
Subtotal - Non-Classified:				2,918,281	2,668,278	115,150		384,558	182,359	123,297
							Unallocated Hard/Dept Budget:	255,060		
							Total Budget Available:	3,038,488		
5556	Beck, Summer Nicole	Senior Graduate Assistan	12	13,732				13,732		
6721	Bell, Charles A.	Graduate Assistant	12	14,315	14,315					
10639	Bird, Natalie Nicole	Senior Graduate Assistan	12	14,315	14,315					
778	Bouza, Brooke M.	Graduate Assistant	12	14,315	14,315					
5759	Brand, Natasha A.	Graduate Assistant	9	12,354						12,354
5751	Caldwell, Aaron R.	Graduate Assistant	9	12,354						12,354
5514	D'Amico, Nathan R.	Senior Graduate Assistan	12	14,315	14,315				10,501	
5757	Daniels, Bryce Timothy	Graduate Assistant	9	12,082						
11294	Frank-Lawale, Olutoyin F	Senior Graduate Assistan	12	14,315	14,315					
5559	Fridley, Alison C.	Senior Graduate Assistan	12	14,315	14,315					
10647	Gills, Joshua L.	Graduate Assistant	12	14,315	14,315					
5107	Haynie, Wesley S.	Graduate Assistant	12	14,315	14,315					
5521	Jansen, Lisa T.	Senior Graduate Assistan	12	14,315	14,315					
5492	Marcantonio, Tiffany L.	Senior Graduate Assistan	12	14,315	14,315					
8617	Rosa-Caldwell, Megan Eli	Senior Graduate Assistan	12	14,315	14,315					
5520	Seal, Adam D.	Senior Graduate Assistan	12	14,315	14,315					
5557	Smith, Spencer A.	Senior Graduate Assistan	12	13,332				13,332		
4607	Stephenson, Katie	Graduate Assistant	9	9,900				9,900		
9247	Suh, Hyungyu	Graduate Assistant	12	14,147				14,147		
10638	Turk, Megan R.	Senior Graduate Assistan	12	14,315	14,315					
7640	Wilkerson, Todd A.	Graduate Assistant	12	14,315	14,315					
5518	Willis, Malachi L.	Senior Graduate Assistan	12	14,315	14,315					
5494	VACANT	Senior Graduate Assistan	12		14,315					
5484	VACANT	Senior Graduate Assistan	12		14,315					
4219	VACANT	Graduate Assistant	9					9,900		
5539	VACANT	Graduate Assistant	9							
5592	VACANT	Graduate Assistant	9					15,630		

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5619	VACANT	Graduate Assistant	12		14,315					
6643	VACANT	Senior Graduate Assistan	9							
6718	VACANT	Graduate Assistant	9							
6735	VACANT	Graduate Assistant	12					15,996		
9121	VACANT	Graduate Assistant	12		14,315					
9246	VACANT	Graduate Assistant	12					17,304		
5753	VACANT	Graduate Assistant	9							
6458	VACANT	Senior Graduate Assistan	9							
6088	VACANT	Graduate Assistant	9							
5750	VACANT	Graduate Assistant	9							
9603	VACANT	Graduate Assistant	12					16,086		
2022	VACANT	Graduate Assistant	9							
3592	VACANT	Graduate Assistant	9					9,900		
10641	VACANT	Senior Graduate Assistan	12							
10586	VACANT	Senior Graduate Assistan	12							
11202	VACANT	Senior Graduate Assistan	12					15,996		
10667	VACANT	Graduate Assistant	12							
10908	VACANT	Graduate Assistant	12		14,315					
Subtotal - Grad Assistants:				302,626	286,300			151,923	10,501	24,708
All Salaries:				3,305,935	3,039,606	115,150		536,481	192,860	148,005

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14992 Occupational Therapy

11		129,000		129,000				37,061			166,061
12	53,430	253,618		307,048				88,214		59,819	455,081
17		59,703	28,630	88,333				18,824			107,157
22		59,702		59,702				17,152			76,854
Sub:	53,430	502,023	28,630	584,083				161,251		59,819	805,153

Co & Cost Center: 0102 15020 HKRD-HLTH SCI KINESIOLOGY REC & DANCE

11		1,048,635	257,670	1,306,305				316,320			1,622,625
12	85,028	476,283		561,311	1,000			161,266		50,054	773,631
16		107,669		107,669				30,933			138,602
17		356,461		356,461				102,411			458,872
22		431,532		431,532				123,979			555,511
Sub:	85,028	2,420,580	257,670	2,763,278	1,000			734,909		50,054	3,549,241

Co & Cost Center: 0112 15022 HKRD-H.P.E.R.D. - SPECIAL COURSES

12										26,560	26,560
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Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15089 Athletic Training Spring Workshop											
31										6,000	6,000
Co & Cost Center: 0112 15099 HHPR Student Teaching Supervision											
12										2,000	2,000
Co & Cost Center: 0112 15200 Occupational Therapy-UAMS											
12		115,885		115,885				33,293			149,178
Co & Cost Center: 0392 15014 Office for Studies on Aging											
17										4,750	4,750
Co & Cost Center: 0392 15020 HHPR-Foundation											
12										100	100
Co & Cost Center: 0392 15025 PSH Razorfit Spring Workshop											
31										1,008	1,008
Co & Cost Center: 0392 15032 Leaders & Learners											
31										15,000	15,000
Co & Cost Center: 0392 62609 Bill Ferrell Endowed Scholarship											
81										8,810	8,810
Co & Cost Center: 0392 63536 Gordon Non-Endowed Schl Athletic Train											
81										2,070	2,070
Co & Cost Center: 0392 63769 Troy Hendricks Scholarship Fund											
81										970	970
Co & Cost Center: 0392 63791 Zachary Brian Hooper Award in Atl Train											
81										2,518	2,518
Co & Cost Center: 0392 63911 Dean Weber Athletic Trainer Schol											
81										3,200	3,200
Co & Cost Center: 0392 65920 Dr. Angela Lumpkin Endowed Scholarship											
81										1,220	1,220

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Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 15029 Human Performance Lab

Budget Total - all Cost Centers for BU: HHPR Hlth, Human Perf, & Recr											4,577,778
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Budgetary Unit: HPL Human Performance Lab

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 15029 Human Performance Lab											
12										7,800	7,800
Co & Cost Center: 0372 80079 Fitness for Fun											
12										5,177	5,177
Budget Total - all Cost Centers for BU: HPL Human Performance Lab											12,977
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Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12551	Bryant, Desiree Marie	Administrative Specialis	12	26,931	26,931					
12550	Craig, Marlene A.	Administrative Specialis	12	27,081	27,081					
13178	Sadler, Jennifer Renee	Administrative Specialis	12	22,264	22,264					
11890	VACANT	Administrative Specialis	12							25,268
Subtotal - Classified:				76,276	76,276					25,268
262	Agana, Carol Ed	Instructor	9	68,201	68,201					
14976	Alvarado, Raquel K.	Lecturer	9	9,000						9,000
5629	Ballentine, Hope A.	Instructor	9	61,402	61,402					
5863	Bowling, Hilary Kay	Instructor	9	59,056						59,056
96	Butler, Martha R.	Professor	12	100,000						
14989	Coombs, Emily J.	Lecturer	9	50,250				50,250		
4041	Emory, Jan	Assoc Professor	9	85,711	85,711					
13806	Franks, Lisa Kay	Instructor	9	59,397	59,397					
6104	Garrett, Bj	Instructor	9	55,000						55,000
785	Gilmet, Kelsey Ann	Instructor	9	58,197	58,197					
14300	Hale, Cathy Jane	Instructor	9	62,277	62,277					
14302	Henderson, Deborah	Academic Counselor	12	44,810	44,810					
1679	Henderson, Kristin Jaye	Instructor	9	64,325	64,325					
14220	Hentzen, Jane E.	Instructor	9	59,519	59,519					
14301	Holloway, Ginger LeAnn	Instructor	9	61,558	61,558					
4140	Jarrett, Anna	Assoc Professor	9	95,474	95,474					
11074	Johnson, Kelly Vowell	Assistant Professor	9	86,095	86,095					
16376	Kilmer, Michele R.	Research Associate	9	57,680				57,680		
11447	Kippenbrock, Thomas A.	Professor	9	107,978	107,978					
10695	Langley, Erica M.	Academic Counselor	12	37,822	37,822					
546	Lee, Peggy B.	Assistant Professor	9	75,000	75,000					
383	Liu, Tingting	Assistant Professor	9	75,000	75,000					
11434	Lofton, Ann	Instructor	9	60,225	60,225					
14969	Martindale, Christal L.	Lecturer	9	43,500				43,500		
3695	Miller, Bettie Gale	Instructor	9	59,495						59,495
102	Murray, Lori M.	Assistant Professor	12	91,881	91,881					
5424	Oelke, Kim Knighten	Instructor	9	59,484						59,484
11467	Osborne, Cara	Assistant Professor	9	75,000						
2404	Patton, Susan Kane	Departmental Chairperson	12	144,840	116,070		28,770			
14084	Sabatini, Lindsey Rachel	Instructor	9	60,141	60,141					
836	Scott, Allison L.	Assistant Professor	9	81,515	81,515					
14958	Shirey, Debbie	Lecturer	9	12,000						12,000
11582	Shreve, Marilou D.	Assistant Professor	9	79,000	79,000					
4286	Smith-Blair, Nan	Assoc Professor	9	120,446	75,000				45,446	
6918	Staggs, Michelle D.	Lecturer	9	18,000						18,000
353	Stewart, Angela Renee	Assistant Professor	9	79,426						79,426
13876	Teal, Tabatha Diann	Instructor	9	59,682	59,682					
5776	Throop, Kathy J.	Instructor	9	56,610						56,610
5457	Van Winkle, Holly Marie	Instructor	9	59,056						59,056

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
8421	Walker, Don	Lecturer	9	50,250				50,250			
13805	Young, Christopher T.	Instructor	9	55,000	55,000						
5594	Young, Kelly M.	Assistant Professor	9	75,000						75,000	
3761	VACANT	Instructor	9								
9361	VACANT	Assistant Professor	9								
11421	VACANT	Assistant Professor	9		75,000						
Subtotal - Non-Classified:				2,774,303	1,931,280		28,770	201,680	45,446	542,127	
Unallocated Hard/Dept Budget:							156,761				
Total Budget Available:							2,088,041				
10892	Berry, Shealyn	Graduate Assistant	12	14,315	14,315						
5330	Hall, David Harrison	Graduate Assistant	9	12,065	12,065						
5593	Peterson, Katelyn Jane	Graduate Assistant	9	12,065	12,065						
5230	Reimers, Jennifer A.	Graduate Assistant	9	11,800	12,065						
9514	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				50,245	50,510						
All Salaries:				2,900,824	2,058,066		28,770	201,680	45,446	567,395	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15080 NURS-DEPARTMENT OF NURSING											
11		1,038,256		1,038,256	896,888			351,835			2,286,979
12	76,276	435,498		511,774		1,220		147,035		175,706	835,735
16		211,084		211,084				60,644			271,728
17		163,412	50,510	213,922				49,898			263,820
22		239,791		239,791				68,891			308,682
Sub:	76,276	2,088,041	50,510	2,214,827	896,888	1,220		678,303		175,706	3,966,944
Co & Cost Center: 0112 15079 Advanced Skills Lab Fee											
12										2,600	2,600
Co & Cost Center: 0112 15086 Supplemental M&O											
12						14,000		28		15,052	29,080
Co & Cost Center: 0362 10033 George & Boyce Billingsley Endow Chair											
17		79,914		79,914				22,959			102,873
Co & Cost Center: 0382 23930 Dorothy M Morsani Schl in Nursing											
81										2,360	2,360

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 15078 Interprof. Student Led Fall Prevention											
	31									2,800	2,800
Co & Cost Center: 0392 15079 WRMC Equipment Fund											
	12									35,000	35,000
Co & Cost Center: 0392 15080 Mann School of NURS-Non Endowed											
	12									2,000	2,000
Co & Cost Center: 0392 15081 White Coat Ceremony											
	12									1,500	1,500
Co & Cost Center: 0392 15084 Eleanor Mann School of Nursing											
	12						20,000	1,194		53,000	74,194
Co & Cost Center: 0392 60593 Jack and Frances Byrd End Nursing Schl											
	81									13,956	13,956
Co & Cost Center: 0392 60905 Briton Endowed Award in Nursing											
	81									1,060	1,060
Co & Cost Center: 0392 60909 Ellen Tarshis Brown Endowed Scholarship											
	81									3,760	3,760
Co & Cost Center: 0392 61323 Robert Carver Endowed Scholarship in Nur											
	81									2,078	2,078
Co & Cost Center: 0392 61539 Dee S. Denton Endowed Schol. in Nursing											
	81									1,910	1,910
Co & Cost Center: 0392 62090 Lewis & Donna Epley AA Schol. in Nursing											
	81									8,488	8,488
Co & Cost Center: 0392 63796 Margie L. Hall Endowed Scholarship in Nu											
	81									2,748	2,748
Co & Cost Center: 0392 64729 Diane Kaskel Acc Ark. Scho. in Nursing											
	81									6,864	6,864
Co & Cost Center: 0392 65451 McKennon-Brockmann End. Schol. Nursing											
	81									1,960	1,960
Co & Cost Center: 0392 65516 Madeline Millstein Endowed Award											
	81									1,400	1,400

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center:	0392	66216	Netherton Trust Endowed Schl in Nursing									
81										4,792	4,792	
Co & Cost Center:	0392	66619	Margaret Parrish Endow Award in Nursing									
81										810	810	
Co & Cost Center:	0392	66620	Peggy & Donald Parks Nursing Schl									
81										1,460	1,460	
Co & Cost Center:	0392	68041	Lawrence H. Schmieding End. Award Nurs.									
81										956	956	
Co & Cost Center:	0392	68669	Tonya Joan Terry RN End. MS Nursing Schl									
81										6,600	6,600	
Co & Cost Center:	0392	69336	Women's Giving Circle End. Schl. Nursing									
81										1,508	1,508	

Budget Total - all Cost Centers for BU: NURS Department of Nursing 4,279,701

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Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14452	McCrary, Johnella	Administrative Analyst	12	39,682				39,682		
		Subtotal - Classified:		39,682				39,682		
16036	Brewer, Patty A.	Project/Program Manager	12	57,200				57,200		
16030	Brosh, Megan Diane	Project/Program Manager	12	57,200				57,200		
14448	Burnette, Karan Baker	Director of Outreach	12	136,471				136,471		
16037	Carr, Ryan C.	Project/Program Speciali	12	52,000				52,000		
14443	Cranford, Janice Marie	Project/Program Director	12	71,641				71,641		
14447	Deere, David	Director of Outreach	12	149,257				149,257		
16026	Emerson, Whitney L.	Project/Program Director	12	79,845				79,845		
16191	Gilbert, Shakira Renee	Project/Program Speciali	12	72,100				72,100		
16035	Gray, Travis A.	Project/Program Manager	12	57,200				57,200		
16034	Green, Angela S.	Project/Program Manager	12	75,000				75,000		
15210	Hampton, Jerrica D.	Project/Program Speciali	12	47,620				47,620		
16042	Hansen, Kylee N.	Project/Program Speciali	12	52,000				52,000		
15209	Hardy, Valencia	Project/Program Speciali	12	52,568						52,568
16047	Holmes, Renee	Registered Nurse	12	81,690				81,690		
16165	Kilpatrick, Brandy D.	Project/Program Manager	12	53,560				53,560		
14441	Lipton, Robin E.	Project/Program Manager	12	96,614				96,614		
16332	Loy, Chelsea Lee Ann	Project/Program Speciali	12	52,000				52,000		
16040	McEuen, Matthew R.	Project/Program Speciali	12	52,000				52,000		
14436	Miller-Witsell, Tanya	Project/Program Speciali	12	43,669				43,669		
16331	Olienyk, Craig L.	Project/Program Speciali	12	52,000				52,000		
15188	Ortiz, Alejandro	Project/Program Speciali	12	75,920						75,920
14444	Patterson, Ann	Project/Program Director	12	100,301				100,301		
14438	Petty, Julie Ann	Project/Program Speciali	12	51,104				51,104		
16038	Quintana, Kimmarie D.	Project/Program Speciali	12	52,000				52,000		
16033	Reding, Ginny L.	Project/Program Manager	12	42,900				42,900		
14427	Reynolds, Brenda K.	Research Assistant	12	71,699				71,699		
14426	Sick, Roberta Elizabeth	Research Assistant	12	67,579				67,579		
15119	Smith, Sherice Donte'	Project/Program Speciali	12	49,440				49,440		
15182	Smith, Stephanie A.	Project/Program Speciali	12	56,276				56,276		
16138	Smith, Vanessa L.	Project/Program Director	12	71,080				71,080		
16032	Stang, Lawrence E.	Project/Program Director	12	18,000				18,000		
14439	Tankersley, Vickie	Project/Program Manager	12	84,210				84,210		
16330	Thomas, Joanne	Project/Program Speciali	12	52,000				52,000		
14425	Thornton, Melanie P.	Research Assistant	12	63,894				63,894		
14440	VanBlaricom, Linda K.	Project/Program Manager	12	20,600				20,600		
14432	Varady, Dianna D.	Project/Program Speciali	12	51,793				51,793		
15211	Webster, DaNita E.	Project/Program Speciali	12	52,353						52,353
15208	Whitten, David C.	Project/Program Speciali	12	51,450						51,450
16041	VACANT	Project/Program Speciali	12					39,000		
16029	VACANT	Project/Program Speciali	12					39,000		
		Subtotal - Non-Classified:		2,424,234				2,269,943		232,291

Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
				All Salaries:	2,463,916			2,309,625		232,291	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 15507 Project LENS											
31										1,600	1,600
Budget Total - all Cost Centers for BU: PART Partners for InclusiveC										1,600	

Budgetary Unit: RCEC Reg Cont Educ Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11867	Almond, DeAnn Carola	Fiscal Support Specialis	12	32,894				32,894		
13576	VACANT	Network Support Analyst	12							
Subtotal - Classified:				32,894				32,894		
Unallocated Hard/Dept Budget:							3,421			
Total Budget Available:							3,421			
11555	Brigance, Terry Paul	Research Associate	12	63,867				63,867		
13834	Freeman, Robin R.	Research Associate	12	86,994				86,994		
9725	Garrett, Judy K.	Conference Coordinator	12	45,905				45,905		
3326	George, Carri L.	Research Associate	12	74,252				74,252		
10817	Hale, Peggy	Research Associate	12	39,664				39,664		
15131	Jackson, Veronica Couset	Project Coordinator	12	55,911				55,911		
15962	OBrien, Sean K.	Research Associate	12	68,959				68,959		
14530	Pottenger, Paula R.	Project/Program Speciali	12	67,952				67,952		
9845	Red, Kevin J.	Research Associate	12	74,718				74,718		
11554	Thompson, Kristin L.	Project/Program Speciali	12	41,118				41,118		
Subtotal - Non-Classified:				619,340				619,340		
Unallocated Hard/Dept Budget:							40,513			
Total Budget Available:							40,513			
All Salaries:				652,234				652,234		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0112	15506	CURRENTS	Income							
	31	3,421	40,513	43,934			1,500	12,711		41,853	99,998

Budget Total - all Cost Centers for BU: RCEC Reg Cont Educ Center 99,998

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12751	Cookson, Tracy	Administrative Supp.Supe	12	28,152	28,152					
12755	Ford, Victoria E.	Administrative Specialis	12	22,709	22,709					
12695	Ward, Sandra Diane	HEI Program Coordinator	12	33,573	33,573					
12799	VACANT	Fiscal Support Analyst	12							28,990
Subtotal - Classified:				84,434	84,434	5,000				28,990
15125	Adams, Philip	Project/Program Director	12	110,436				110,436		
3554	Aslin, Larry W.	Instructor	12	75,579	75,579					
16580	Ayala Barker, Ana Isabel	Academic Counselor	12	41,820						41,820
14967	Baker, Barry D.	Lecturer	9	7,500						7,500
15191	Barbuto, John	Project/Program Director	12	76,202				76,202		
9706	Beck, Jules K.	Assistant Professor	9	55,234						55,234
14986	Behrend, Bonni Alice	Lecturer	9	7,500					7,500	
190	Biggs, Bobbie T	Professor	9	102,606	102,606					
15377	Billins, Jaclyn M.	Project/Program Speciali	12	43,803				43,803		
15359	Blackmon, Lonzell	Project/Program Speciali	12	41,672				41,672		
15383	Blasczczyk, Shawn	Project/Program Speciali	12	44,262				44,262		
5463	Blisard, Paul D.	Assistant Professor	9	59,625						59,625
15380	Bolden, Brandon B.	Project/Program Speciali	12	44,008				44,008		
6746	Bowers, Andrew L.	Assistant Professor	9	68,000	68,000					
10109	Bowers, Lisa	Assistant Professor	9	69,228	69,228					
8603	Bowman, Sandra Gaye	Lecturer	9	53,969				8,113		45,856
15190	Byram, Travis A.	Project/Program Director	12	63,108				63,108		
15391	Caldwell, Natalie L.	Project/Program Speciali	12	44,224				44,224		
4311	Camargo, Elsa	Assistant Professor	9	65,000	65,000					
5546	Cambria, Jenna	Assistant Professor	9	68,000	68,000					
14962	Carver, Christopher L.	Lecturer	9	7,500						7,500
14858	Christian, David D.	Assistant Professor	9	68,829	68,829					
14959	Clark, Constance Marian	Lecturer	9	6,000					6,000	
15376	Clark, Craig N.	Project/Program Speciali	12	42,968				42,968		
15378	Coleman, Alberta	Project/Program Speciali	12	44,013				44,013		
15381	Collins, Lahairoi L.	Project/Program Speciali	12	43,039				43,039		
15361	Conley, Adrienne D.	Project/Program Speciali	12	43,039				43,039		
6115	Cook, Aletha Lin	Instructor	12	75,714	75,714					
15395	Cossey, Vivian E.	Project/Program Speciali	12	43,006				43,006		
9685	Crain, Bonnie	Project/Program Speciali	12	43,846						43,846
15355	Dean, Lakin Nicole	Project/Program Speciali	12	43,487				43,487		
14645	Dieffenderfer, Vicki	Assistant Professor	9	61,309						61,309
15373	Duke, Theresa Dianne	Project/Program Speciali	12	43,457				43,457		
15212	Edmondson, Bridgette M.	Project/Program Speciali	12	37,574				37,574		
15221	Etter, Sarita Bolton	Project/Program Speciali	12	43,215				43,215		
6854	Farley, Roy Carl	Lecturer	9	7,500					7,500	
15290	Fox, Catherine A.	Project/Program Speciali	12	53,006				53,006		
100	Frazier, Kimberly France	Assoc Professor	9	77,356	77,356					
15366	Freeman, Shelby A.	Project/Program Speciali	12	38,276				38,276		

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15220	Gauvey, Sylvia Gail	Project/Program Speciali	12	43,006				43,006		
3791	Gearhart, G. David	Professor	9	283,591						283,591
15357	Gilbert, Kelly Leigh	Project/Program Speciali	12	43,803				43,803		
2098	Gilbertson, Margie L.	Instructor	9	29,245		8,000				21,245
15426	Gilliam, Jeannetta	Project/Program Speciali	12	41,875				41,875		
866	Glade, Rachel	Assistant Professor	9	63,483	63,483					
15358	Glenn, Danielle L.	Project/Program Speciali	12	36,747				36,747		
16158	Govan, Amber Nicole	Project/Program Director	12	62,991				62,991		
6890	Graham, Carroll	Lecturer	9	7,500						7,500
4067	Grover, Kenda Shea	Assoc Professor	9	76,451	76,451					
923	Hagstrom, Fran W.	Assoc Professor	9	109,847	109,847					
16278	Hampton Hall, Andrea D.	Project/Program Manager	12	65,586				65,586		
15209	Hardy, Valencia	Project/Program Speciali	12	52,568				52,568		
15365	Haynes, Kassie	Project/Program Speciali	12	44,049				44,049		
8547	Hays, Lauren Elizabeth	Lecturer	9	6,000					6,000	
15194	Heilman, Mike	Project/Program Speciali	12	63,752				63,752		
15372	Henry, Celeste L.	Project/Program Speciali	12	43,199				43,199		
131	Hevel, Michael Stephen	Departmental Chairperson	12	135,000	135,000					
747	Higgins, Kristin Kay	Assoc Professor	9	74,090	74,090					
15393	Hill, Jessica N.	Project/Program Speciali	12	43,735				43,735		
11058	Holyfield, Christine E.	Assistant Professor	9	68,000	68,000					
16154	Huddleston Jr., Jerry Ca	Project/Program Speciali	12	44,092				44,092		
750	Hughes, Claretha	Professor	9	93,225	93,225					
15354	Jamison, Antonio D.	Project/Program Speciali	12	44,013				44,013		
14951	Jones, Charity B.	Lecturer	9	6,000					6,000	
811	Kacirek, Kit	Assoc Professor	9	73,000	73,000					
15192	Keith, Mary	Project/Program Director	12	69,957				69,957		
15222	Key, Robilyn	Project/Program Speciali	12	43,281				43,281		
622	Koch, Lynn C.	Professor	9	106,404	106,404					
4157	Liang, Xinya	Assistant Professor	9	68,000	68,000					
935	Lo, Wen-Juo	Assoc Professor	9	77,014	77,014					
15394	Lucius, Heather L.	Project/Program Speciali	12	43,592				43,592		
4328	Lusk, Stephanie Lisanne	Assoc Professor	9	74,750	74,750					
15224	Martin, Candice Yvonne	Project/Program Speciali	12	38,000				38,000		
15225	Morgan, Whitney Ann	Project/Program Speciali	12	38,397				38,397		
576	Murry Jr., John W.	Assoc Professor	9	108,629	108,629					
15396	Nordstrom, Morgan E.	Project/Program Speciali	12	43,664				43,664		
15375	Olloway, Denise C.	Project/Program Speciali	12	44,649				44,649		
15188	Ortiz, Alejandro	Project/Program Speciali	12	75,920				75,920		
15421	Outley, Tina S.	Project/Program Speciali	12	42,729				42,729		
15392	Owens, Laci N.	Project/Program Speciali	12	37,971				37,971		
15422	Parrish, Erin L.	Project/Program Speciali	12	36,747				36,747		
15424	Pate, Deborah Jeanette	Project/Program Speciali	12	37,816				37,816		
14992	Perry, Kim Smith	Lecturer	9	28,000		8,000				20,000
809	Perryman, Kristi Leann	Assistant Professor	9	70,880	70,880					

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5303	Popejoy, Erin Kern	Assistant Professor	9	68,000	68,000					
15382	Porchia, Shandi D.	Project/Program Speciali	12	43,523				43,523		
15429	Rice, Darnell L.	Project/Program Speciali	12	36,747				36,747		
15363	Richardson Thomas, Jenni	Project/Program Speciali	12	36,747				36,747		
14993	Ritterbush, Kristen Dian	Lecturer	9	7,500						7,500
15223	Rivers, Renisha C.	Project/Program Speciali	12	46,305				46,305		
5910	Roessger, Kevin M.	Assistant Professor	9	71,541	71,541					
15427	Rofe, Latonia M.	Project/Program Speciali	12	39,962				39,962		
15374	Ross, Gabrielle	Project/Program Speciali	12	39,927				39,927		
8555	Samuels, Mandel G.	Project/Program Director	12	98,536						98,536
15428	Sanders, Stacy Laraine	Project/Program Speciali	12	36,747				36,747		
9704	Schmidtke, Carsten M.	Assistant Professor	9	66,189	66,189					
652	Shelton, Leslie Jo	Assistant Professor	9	66,000	66,000					
15193	Simpson, Kerron C.	Project/Program Director	12	63,765				63,765		
718	Stegman, Charles E.	Professor	9	133,941	133,941					
14988	Stiefer, Theres Walker	Lecturer	9	7,500						7,500
14981	Suarez, Anthony L.	Lecturer	9	7,500					15,000	
15425	Taylor, Dowell P.	Project/Program Speciali	12	36,747				36,747		
16231	Thornton, Jamie	Project/Program Speciali	12	62,823				62,823		
15379	Thrower, Robin L.	Project/Program Speciali	12	43,628				43,628		
3120	Turner, Ronna C.	Professor	9	97,038	97,038					
14984	Udouj Jr., Gary William	Lecturer	9	15,000						15,000
5226	Vire, Keith David	Lecturer	9	15,000					15,000	
15356	Wall, Tina A.	Project/Program Speciali	12	38,305				38,305		
15362	Wallace, Timothy D.	Project/Program Speciali	12	43,490				43,490		
15420	Washington, Brittany N.	Project/Program Speciali	12	41,939				41,939		
15218	Washington, Makesha D.	Project/Program Speciali	12	42,044				42,044		
15211	Webster, DaNita E.	Project/Program Speciali	12	52,353				52,353		
16147	West, Hershell D.	Project/Program Manager	12	87,900				87,900		
15208	Whitten, David C.	Project/Program Speciali	12	51,450				51,450		
3923	Williams, Brent Thomas	Assoc Professor	9	89,938	89,938					
15219	Williams, Marinda P.	Project/Program Speciali	12	42,762				42,762		
15470	Wilson, Debra Kay	Project/Program Speciali	12	69,726				69,726		
11623	Young, Rhonda R.	Research Associate	12	70,907				70,907		
14985	VACANT	Lecturer	9			3,360			6,480	
15439	VACANT	Project/Program Manager	12					62,000		
15423	VACANT	Project/Program Speciali	12					40,918		
15226	VACANT	Project/Program Speciali	12					42,122		
15360	VACANT	Project/Program Speciali	12					38,580		
15019	VACANT	Project/Program Speciali	12							
4388	VACANT	Assistant Professor	9							65,000
4469	VACANT	Assistant Professor	9		65,000					
4223	VACANT	Assistant Professor	9							
3403	VACANT	Assistant Professor	9		65,000					
2170	VACANT	Instructor	9							

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				6,477,638	2,591,732	19,360		3,344,464	69,480	848,562
Unallocated Hard/Dept Budget:							65,000			
Total Budget Available:							2,676,092			
5663	Brace, Christopher Shane	Senior Graduate Assistan	12	14,315	14,315					
11388	Brown, Cian L.	Graduate Assistant	12	14,315	14,315					
5721	Campbell, Heather Daniel	Graduate Assistant	9	12,065	12,065					
5482	Hill, Julie C.	Senior Graduate Assistan	12	14,315	14,315					
9741	Houin, Sophie M.	Graduate Assistant	12	14,315	14,315					
7187	Li, Ji	Graduate Assistant	12	14,315	14,315					
4261	Morrison, Breanna Marie	Graduate Assistant	12	14,315	14,315					
5323	Pearson, Bailey Rose	Graduate Assistant	9	12,065	12,065					
5541	Richter, Emily L.	Graduate Assistant	9	12,065	12,065					
3912	Shoge, Kendra E.	Graduate Assistant	12	14,315	14,315					
5554	Smarinsky, Evan C.	Senior Graduate Assistan	12	14,315	14,315					
9521	Su, Sho Hsien	Graduate Assistant	12	14,315	14,315					
5620	Sullivan, Shani N.	Graduate Assistant	12	14,315	14,315					
5662	Thompson, Charles Jesse	Senior Graduate Assistan	12	14,315	14,315					
9421	Weese, James D.	Graduate Assistant	12	14,315				13,332	983	
5529	Yang, Lihua	Senior Graduate Assistan	12	14,315	14,315					
5622	VACANT	Graduate Assistant	12							
9460	VACANT	Graduate Assistant	12							
9740	VACANT	Graduate Assistant	12		14,315					
Subtotal - Grad Assistants:				222,290	222,290			13,332	983	
All Salaries:				6,784,362	2,898,456	24,360		3,357,796	70,463	877,552

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15050 VAED-VOCATIONAL & ADULT EDUCATION											
11				825,316				237,113			1,062,429
12	84,434			591,406		3,430		194,175		104,158	977,603
16				224,133				64,393			288,526
17			222,290	416,841				132,740			771,871
22				599,036				172,103			771,139
Sub:	84,434	2,656,732	222,290	2,963,456		3,430		800,524		104,158	3,871,568
Co & Cost Center: 0112 15037 Counselor Ed Practicum/Internship Fees											
12										6,000	6,000
Co & Cost Center: 0112 15038 CDIS 528V Clinical Practicum											
12										1,800	1,800

Budgetary Unit: RHRC Rehabilitation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 15052 CNED Development Fund											
12										575	575
Co & Cost Center: 0392 15054 Gearhart Faculty Fellowship											
17										15,000	15,000
Co & Cost Center: 0392 35007 RiteCare Childhood Language Program											
43										8,000	8,000
Co & Cost Center: 0392 60912 Margaret Walker Barron End. Scholarship											
81										1,350	1,350
Budget Total - all Cost Centers for BU: RHRC Rehabilitation											4,053,503
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Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12899	Cook, Lisa Lynne	Administrative Supp.Supe	12	27,874				27,874		
12896	Nicholson, Jacqueline Re	Administrative Supp.Supe	12	31,997				31,997		
12900	Wagoner, Missha	Administrative Supp.Supe	12	27,062				27,062		
14307	Wilson, Joseph James	Administrative Supp.Supe	12	27,603				27,603		
16129	VACANT	Administrative Supp.Supe	12							
15893	VACANT	Administrative Specialis	12							
Subtotal - Classified:				114,536				114,536		
14590	Airola, Denise Tobin	Assistant Professor	12	114,725				114,725		
11613	Alexander, Blaine G.	Research Associate	12	102,096				102,096		
9363	Bennett, Tom Arnold	Research Associate	12	86,860				86,860		
16142	Beshears, Crystal Maree	Research Associate	12	84,601				84,601		
1422	Bowman, Jennifer Lynn	Research Associate	12	52,118				52,118		
669	Dura, Jenny	Research Associate	12	52,281				52,281		
5486	Easley, Shirley A	Project/Program Speciali	12	46,411				46,411		
11615	Forehand, Donald W.	Research Associate	12	86,860				86,860		
16222	Hash, Marsha	Research Associate	12	84,601				84,601		
15419	Hendricks, Cynthia L.	Research Associate	12	47,688				47,688		
11081	Honeycutt, Deniece	Research Associate	12	97,361				97,361		
14624	Jiang, Feng	Research Associate	12	72,541				72,541		
13845	Lamp, Susan E.	Project/Program Speciali	12	49,265				49,265		
11418	Langan, Kelli Lane	Research Associate	12	72,541				72,541		
11577	Linn, Amanda C.	Research Associate	12	96,063				96,063		
16160	McClelland, Kathleen Ros	Project/Program Speciali	12	36,056				36,056		
14387	Miller, Sara Catherine	Research Associate	12	60,695				60,695		
14343	Raney, Josh	Research Assistant	12	58,511			8,795	49,716		
14266	Rorie, Deena D.	Research Assistant	12	67,842				67,842		
15288	Russell, Kimberly Christ	Project/Program Speciali	12	43,320				43,320		
14332	Sawyer, Sandra Smithwick	Project/Program Speciali	12	39,995		24,178	15,817			
11438	Shiv Anand, Santhosh	Research Associate	12	94,100				94,100		
14017	Slocum, Kathrine A.	Project/Program Speciali	12	52,416				52,416		
9362	Smith, Jacquelyn Y.	Research Associate	12	88,445				88,445		
16267	Starr, Kimberly A.	Research Associate	12	86,860				86,860		
11543	Tash, Brenda G.	Research Associate	12	96,317				96,317		
8500	Taylor Medeiros, Jennife	Research Associate	12	84,426				72,607	11,819	
11616	Vaughn, Jerry L.	Research Associate	12	99,665				99,665		
14016	Weise, Michelle Dawn	Research Associate	12	49,383				49,383		
9583	Williams, Jennifer Ann	Research Associate	12	48,865				48,865		
2142	VACANT	Research Associate	12							
3384	VACANT	Assistant Professor	12							
14592	VACANT	Research Assistant	12							
14861	VACANT	Assistant Professor	12					125,000		
11439	VACANT	Research Associate	12					60,000		
16630	VACANT	Research Assistant	12					60,000		

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				2,152,908		24,178	24,612	2,337,299	11,819	
All Salaries:				2,267,444		24,178	24,612	2,451,835	11,819	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	22530	Education Innovation Summit								
31										68,400	68,400
Co & Cost Center:	0112	22532	Cognitive Coaching								
31										15,000	15,000
Co & Cost Center:	0372	44085	OLLI Previous Class Fees								
31		24,178		24,178	12,000	3,000		7,668		38,153	84,999
Co & Cost Center:	0382	81090	OLLI Endowed Spending								
31		49,716		49,716				14,283		1	64,000

Budget Total - all Cost Centers for BU: RSSV Research & Service Units 232,399

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Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16237	Barton, Scott	Maintenance Coordinator	12	33,552	33,552					
12835	Fricke, Linda Diane	HEI Program Coordinator	12	32,589	32,589					
11807	Haley, Tannis A.	Fiscal Support Specialis	12	25,773	25,773					
15126	Harelson, Kelsey G.	HEI Program Coordinator	12	34,142	34,142					
12643	Hauser, Chris	Fiscal Support Analyst	12	29,836	29,836					
15123	Smith, Lindsay Larson	Public Information Manag	12	46,316	46,316					
12698	Thomas, Meredith A.	HEI Program Coordinator	12	39,398	39,398					
12372	VACANT	Athletic Facilities Supe	12							
12371	VACANT	Athletic Facilities Supe	12							
11691	VACANT	Computer Support Special	12			41,587				
13616	VACANT	Fiscal Support Technicia	12							
13895	VACANT	Public Information Coord	12							
16577	VACANT	Maintenance Coordinator	12			32,249				
Subtotal - Classified:				241,606	315,442					
5607	Butler, Erin	Project/Program Manager	12	52,000	52,000					
7954	Carow, Jeana E.	Project/Program Speciali	12	50,395	50,395					
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	66,404	66,404					
9542	Elliott, Jonathan L.	Project/Program Manager	12	50,285	50,285					
14358	Fant, Casey Rigby	Project/Program Manager	12	49,184	49,184					
11266	Hoover, Michael Daniel	Project/Program Speciali	12	54,330	54,330					
16481	McKnight, Griffin R.	Project/Program Manager	12	41,241	41,241					
7453	Shunkey, Kyle	Project/Program Speciali	12	41,946	41,946					
7961	Todd, Becky	Project/Program Manager	12	74,877	74,877					
14342	Williams, Kenny	Project/Program Manager	12	41,470	41,470					
10429	VACANT	Sr. Project/Program Dire	12							
3898	VACANT	Project/Program Manager	12			38,000				
Subtotal - Non-Classified:				522,132	560,132					
9418	Akin, Damon Allen	Graduate Assistant	12	14,315	14,315					
6724	Irvin, Rebecca M.	Graduate Assistant	12	14,315	14,315					
9417	Owen, Ryan Stewart	Graduate Assistant	12	14,315	14,315					
9495	Rotenberry, Katherine Av	Graduate Assistant	12	17,587			17,587			
9413	VACANT	Graduate Assistant	12				14,315			
9414	VACANT	Graduate Assistant	12				14,315			
9415	VACANT	Graduate Assistant	12				14,315			
9416	VACANT	Graduate Assistant	12				14,315			
11384	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				60,532	100,205		17,587			

Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				824,270	975,779		17,587				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15520	INSP-INTRAMURAL-RECREATIONAL SPORTS								
51		315,442	560,132	100,205	975,779	117,616	483,916	265,393		322,614	2,165,318
Co & Cost Center:	0112	15018	OCC Bicycle Shop								
51					400	2,610		29		5,436	8,475
Co & Cost Center:	0112	15025	HKRD-OUTDOOR RECREATION CENTER								
51						32,975		65		31,737	64,777
Co & Cost Center:	0112	15513	ARAP Conference								
51										9,500	9,500
Co & Cost Center:	0112	15514	UREC Sports Complex								
51						4,275		8		11,894	16,177
Co & Cost Center:	0112	15515	Marketing and Public Relations								
51										1,000	1,000
Co & Cost Center:	0112	15516	UREC Fitness Center								
51										8,000	8,000
Co & Cost Center:	0112	15517	Massage								
51					12,450			743		7,976	21,169
Co & Cost Center:	0112	15519	Pool Operations								
51						25,862		51		48,036	73,949
Co & Cost Center:	0112	15520	Intramural Sports								
51										3,050	3,050
Co & Cost Center:	0112	15523	INSP-INFORMAL RECREATION PROGRAM								
51						18,008		36		3,102	21,146
Co & Cost Center:	0112	15525	INSP-HKRD REVENUES								
51						244,221		488		45,291	290,000
Co & Cost Center:	0112	15538	Group Exercise								
51										2,600	2,600

Budgetary Unit: UREC University Recreation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 15520 Intramural-Recreational Sports											
51										2,620	2,620
Co & Cost Center: 0392 15522 UREC Sport Club Program											
51										12,500	12,500
Co & Cost Center: 0392 15524 Northwest Health GA											
51			17,716	17,716				1,034		11,249	29,999
Co & Cost Center: 0392 15525 UREC GA & Student Employee Prof. Devl.											
51										2,745	2,745
Co & Cost Center: 0392 67506 UREC Rugby Endowment Fund											
51										99	99
Budget Total - all Cost Centers for BU: UREC University Recreation											2,733,124

Budgetary Unit: BENG Bio & Agri Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15120	Bandekar, Prathamesh Ava	Research Associate	12	41,818						41,818
3930	Costello, Thomas A.	Assoc Professor	12	100,349	45,157					55,192
14122	Haggard, Brian	Professor	12	164,669	32,934					131,735
340	Kim, Jin-Woo	Professor	12	143,109	28,622					114,487
4841	Le, Kieu Ngoc	Instructor	9	56,500	56,500					
15234	Li, Yanbin	Distinguished Professor	9	162,750	32,550		18,716			111,484
13628	Loewer Jr., Otto J.	Professor	9	145,000	105,569				39,431	
16542	Moreno Garcia, Beatriz	Post Doctoral Fellow	12	40,000					40,000	
5673	Osborn, G. Scott	Assoc Professor	12	108,027	55,094					52,933
10181	Pate, Linda	Project/Program Speciali	12	53,342	9,516					43,826
15121	Putman V, Ben	Research Associate	12	53,890					53,890	
15069	Runkle, Benjamin R. K.	Assistant Professor - EN	9	103,549	96,049				7,500	
15438	Suvocarev, Kosana	Post Doctoral Fellow	12	43,285		19,720			23,565	
3852	Verma, Lalit R.	Departmental Chairperson	12	230,175	104,384					125,791
15110	Zhu, Jun	Professor	12	152,275	30,455					121,820
11057	VACANT	Extension Specialist II	12		9,003					81,028
Subtotal - Non-Classified:				1,598,738	605,833	19,720	18,716		164,386	880,114
16101	Lasater, Abbie Lanell	Senior Graduate Assistan	12	18,405					18,405	
9636	Reavis, Colby Wade	Senior Graduate Assistan	12	19,426	19,000				426	
2256	Shaw, Andrew	Graduate Assistant	12	18,000					18,000	
5542	Sotero Hernandez, Americ	Graduate Assistant	9	9,942					9,942	
5119	Taylor, Brandon Clinton	Graduate Assistant	12	18,000	17,426				574	
2044	VACANT	Graduate Assistant	12							
16207	VACANT	Graduate Assistant	12							
14028	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				83,773	36,426				47,347	
Unallocated Hard/Dept Budget:							152			
Total Budget Available:							36,578			
All Salaries:				1,682,511	642,259	19,720	18,716		211,733	880,114

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11040 BAEG-BIOLOGICAL & AGRI ENG											
11		482,930		482,930				138,745			621,675
12		122,903		122,903				35,310		5,000	163,213
14			36,426	36,426				2,127			38,553
Sub:		605,833	36,426	642,259				176,182		5,000	823,441
Co & Cost Center: 0112 25488 RIF - BENG - Biological Engineering											
22		19,720	152	19,872	2,892	603		5,848		1,249	30,464

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Budgetary Unit: BENG Bio & Agri Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: BENG Bio & Agri Engineering											853,905
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Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11899	Stover, Tori Marie	Fiscal Support Analyst	12	29,836	29,836					
		Subtotal - Classified:		29,836	29,836					
6570	Alfaori, Qusay	Instructor	12	53,000					53,000	
14136	Balachandran, Kartik	Associate Professor - EN	9	110,671	100,004			10,667		
11452	Fuller, Kimberley	Research Assistant	12	51,000	51,000					
39	Jensen, Hanna K.	Assistant Professor	12	82,000				16,400	36,900	28,700
14491	Jensen, Morten Olgaard	Associate Professor - EN	9	125,536	112,982			12,554		
10705	Karstedt, Kara Ann Louis	Project/Program Speciali	12	47,481	47,481					
3331	Kim, Michelle	Assistant Professor	12	51,184	81,244					
14802	Muldoon, Timothy J.	Associate Professor - EN	9	121,508	102,257			11,751	7,500	
14793	Nelson, Christopher E.	Assistant Professor - EN	9	87,500	87,500					
15941	Qian, Xianghong	Professor - ENGR	9	132,230	119,007			13,223		
15038	Quinn, Kyle P.	Assistant Professor - EN	9	102,268	94,768				7,500	
14766	Rajaram, Narasimhan	Assistant Professor - EN	9	92,457	92,457					
15789	Rao, Raj Raghavendra	Departmental Chairperson	12	217,580	217,580					
16067	Sivaraman, Srikanth	Post Doctoral Fellow	12	48,000				48,000		
16141	Stabach, Joshua Charles	Research Assistant	12	45,000				45,000		
14092	Upadhyaya, Lakshmeesha	Post Doctoral Fellow	12	48,000		48,000				
430	Ward, Jonathan B.	Master Scientific Res Te	12	57,240	8,168	47,649			1,423	
14137	Wolchok, Jeffrey Collins	Associate Professor - EN	9	120,794	108,715			12,079		
14727	VACANT	Scientific Research Tech	12							
14814	VACANT	Associate Professor - EN	9							
16247	VACANT	Assistant Professor - EN	9							
1484	VACANT	Instructor	12							
11454	VACANT	Post Doctoral Fellow	12							
8552	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		1,593,449	1,223,163	95,649		169,674	106,323	28,700
		Unallocated Hard/Dept Budget:					113,706			
		Total Budget Available:					1,432,518			
5585	Baldwin, Christofer Stuc	Senior Graduate Assistan	12	20,000					21,000	
11480	Blair, Michael James	Senior Graduate Assistan	12	20,000				20,000		
326	Dadgar, Sina	Graduate Assistant	9	15,750					15,750	
10628	DevisettyRavishankar, Pr	Senior Graduate Assistan	12	21,000				21,000		
5580	Dunn, Celeste Shree	Senior Graduate Assistan	12	20,000					20,000	
6084	Hayat, Md Abul	Graduate Assistant	9	15,003				15,003		
6891	Huynh, Tai Huu	Senior Graduate Assistan	12	20,000				20,000		
10873	James, Haley Michelle	Senior Graduate Assistan	12	20,000	10,250			9,750		
10570	Jones, Jake D.	Senior Graduate Assistan	12	20,000	10,250			9,750		
6671	Kim, John Taehwan	Graduate Assistant	12	22,000				22,000		
16104	Kolenc, Olivia Isabel	Senior Graduate Assistan	12	20,000					20,000	
16102	Lam, Ngoc Thien	Senior Graduate Assistan	12	21,000					21,000	
5808	Namila, Fnu	Senior Graduate Assistan	9	18,000		18,000				

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5896	Oldfield, Christopher Pa	Graduate Assistant	9	10,800					10,800	
367	Perez, Jessica	Graduate Assistant	9	10,800					10,800	
5584	Powless, Amy Jaclynn	Senior Graduate Assistan	12	20,000	10,750			9,250		
11305	Prieto, Sandra Patricia	Senior Graduate Assistan	12	20,000				20,000		
5786	Ramser, Hallie E.	Graduate Assistant	9	10,800					10,800	
10640	Rebello, Lisa George	Senior Graduate Assistan	12	21,473					1,733	19,740
5844	Sturgill, Brandon S.	Graduate Assistant	9	15,750					15,750	
11584	Tandon, Ishita	Senior Graduate Assistan	12	20,000	10,750			9,250		
5845	Vargas Lopez, Isaac Arge	Graduate Assistant	9	10,800					10,800	
10623	White, Megan Elizabeth	Senior Graduate Assistan	12	20,000	10,250			9,750		
2047	Woessner, Alan Edward	Graduate Assistant	9	15,000					15,000	
5773	VACANT	Senior Graduate Assistan	9						20,000	
10095	VACANT	Graduate Assistant	9			10,800				
16103	VACANT	Senior Graduate Assistan	12						20,000	
Subtotal - Grad Assistants:				428,176	52,250	28,800		165,753	213,433	19,740
				Unallocated Hard/Dept Budget:			20,602			
				Total Budget Available:			101,652			
All Salaries:				2,051,461	1,305,249	124,449		335,427	319,756	48,440

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16110	Biomedical Eng	On-Campus Credit Instruct							
11			727,226	727,226				208,932			936,158
12	29,836		324,229	354,065				101,722		66,462	522,249
14			72,852	72,852				4,254			77,106
16			65,716	65,716				18,880			84,596
17			65,716	65,716				18,880			84,596
22			131,432	131,432				37,760			169,192
Sub:	29,836	1,314,319	72,852	1,417,007				390,428		66,462	1,873,897
Co & Cost Center:	0112	16111	RIF - Biomedical Engineering								
17			118,199	28,800	146,999	6,756	6,692	39,748		7,417	207,612

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	16111	RIF - Biomedical Engineering					
17							23,363	23,363

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Budgetary Unit: BMEG Biomedical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: BMEG Biomedical Engineering								2,104,872
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Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11897	Schnippel, Jackie	Administrative Specialis	12	16,574	16,574					
12902	Zaleski, Jessica M.	Fiscal Support Superviso	12	34,538	34,538					
13224	VACANT	Administrative Analyst	12		30,129					
16572	VACANT	Fiscal Support Superviso	12						48,353	
Subtotal - Classified:				51,112	81,241				48,353	
14798	Ackerson, Michael D.	Associate Professor - EN	9	92,247	28,311			9,225		54,711
14282	Anderson, Peggy	Project/Program Speciali	12	56,581				56,581		
16315	Arthur, James Kofi	Post Doctoral Fellow	12	50,400			25,200	25,200		
15120	Bandekar, Prathamesh Ava	Research Associate	12	41,818				41,818		
14827	Beitle Jr., Bob	Professor - ENGR	9	139,514	83,708					55,806
16482	Ben Omran, Osama M A	Research Associate	12	48,000				48,000		
9144	Burek, Jasmina	Research Associate	12	63,547			39,015		24,532	
14831	Clausen, Ed	Professor - ENGR	9	154,374	138,937			15,437		
16235	Elmasheiti, Ahmed K. Ali	Post Doctoral Fellow	12	43,860	39,594				4,266	
14647	Ford, David M.	Departmental Chairperson	12	223,960	223,960					
3012	Fordyce III, George E.	Master Scientific Res Te	12	53,138		53,138				
16314	Foster, Shelby Lynn	Research Assistant	12	45,000		18,000				27,000
15040	Friday-Brown, Amber	Project/Program Speciali	12	43,937		43,937				
16132	Gankanda, Aruni Indika	Post Doctoral Fellow	12	47,277				47,277		
14767	Greenlee, Lauren	Assistant Professor - EN	9	100,980	96,980				4,000	
3766	Herman, Jeremy J.	Assistant Professor	9	72,826	72,826					
14661	Hestekin, Christa	Associate Professor - EN	9	100,806	90,725			10,081		
14841	Hestekin, Jamie A.	Professor - ENGR	9	119,360	107,424			11,936		
16464	Kekedy Nagy, Laszlo	Post Doctoral Fellow	12	48,000					48,000	
9537	Kim, Daesoo	Post Doctoral Fellow	12	51,996				51,996		
16416	Koutahzadeh, Negin	Post Doctoral Fellow	12	43,563				43,563		
5293	Leftwich, Matthew B	Instructor	9	15,375					15,375	
14521	Lutz-Rechtin, Tammy M.	Post Doctoral Fellow	12	56,432		56,432				
15590	Paracha, Sadia A.	Research Associate	12	53,676				53,676		
16185	Parajuli, Ranjan	Research Associate	12	76,500				76,500		
16591	Roper, Donald K.	Professor - ENGR	9	134,152	121,637			12,515		
16066	Sengupta, Arijit	Post Doctoral Fellow	12	47,249				47,249		
14807	Servoss, Shannon	Associate Professor - EN	9	99,193	89,274			9,919		
14828	Spicer III, Tom O.	Professor - ENGR	9	168,455	151,610			16,845		
16228	Tang, Yuanhui	Post Doctoral Fellow	12	51,000		42,248			8,752	
14833	Thoma, Greg	Professor - ENGR	9	159,823	133,841			15,982	10,000	
8691	Walker, Heather L	Assistant Professor	9	15,892			15,892			
2596	Watson, Harold E.	Scientific Research Tech	12	64,269	16,067	28,477			19,725	
14832	Wickramasinghe, Ranil	Professor - ENGR	9	181,151	163,036			18,115		
14829	VACANT	Professor - ENGR	9							
14830	VACANT	Professor - ENGR	9							
15266	VACANT	Assistant Professor - EN	9							
14822	VACANT	Distinguished Professor-	9							
14826	VACANT	Professor - ENGR	9							

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14771	VACANT	Assistant Professor - EN	9							
16583	VACANT	Assistant Professor - EN	9							
16385	VACANT	Post Doctoral Fellow	12						40,000	
16566	VACANT	Assistant Professor - EN	9							
4618	VACANT	Research Associate	9							
Subtotal - Non-Classified:				2,764,351	1,557,930	242,232	80,107	611,915	174,650	137,517
Unallocated Hard/Dept Budget:							210,874			
Total Budget Available:							2,011,036			
5000	Abolhassani, Mojtaba	Graduate Assistant	9	15,877					15,877	
11378	Acharya, Prashant	Senior Graduate Assistan	12	21,170		7,502			13,668	
5925	Anari, Zahra	Graduate Assistant	9	15,877					15,877	
5714	Attarzadeh, Faridreza	Graduate Assistant	9	15,877					15,877	
3810	Bejugam, Vinith	Graduate Assistant	12	20,704			20,704			
6701	Chen, Shu Ting	Graduate Assistant	9	15,877					15,877	
2416	Chiao, Yu Hsuan	Graduate Assistant	9	15,877				15,877		
10596	Christie, Martin A.	Senior Graduate Assistan	12	21,170				21,170		
11379	Corbitt, Joshua A.	Senior Graduate Assistan	12	21,170	21,170					
4999	De Freitas Lopes, Paulo	Graduate Assistant	9	15,877				15,877		
5730	Duncan, Haley Michelle	Graduate Assistant	9	9,586	9,375				211	
3790	Isu, Solomon Ogbonnia	Graduate Assistant	12	21,170					21,170	
5279	Kalyoncu, Gulce	Graduate Assistant	9	15,877					15,877	
5125	Kamaz, Mohanad Kamaz	Graduate Assistant	12	21,170			21,170			
9463	Mahmoudi, Neda	Graduate Assistant	12	21,170	21,170					
5710	Moore II, John P.	Graduate Assistant	9	15,877				15,877		
9129	Morris, Jessica M.	Graduate Assistant	12	21,170	7,056		14,114			
10055	Mosleh, Iman	Graduate Assistant	9	15,877			15,877			
4434	Pakkaner, Efecan	Graduate Assistant	9	15,877					15,877	
16133	Perez Bakovic, Sergio Iv	Graduate Assistant	9	15,877				15,877		
9468	Redmon, Xavier S.	Graduate Assistant	12	21,170				21,170		
5723	Roberts, Kevin Patrick	Graduate Assistant	9	13,930	13,623				307	
5806	Romo, Ricardo R.	Senior Graduate Assistan	9	15,877	15,877					
5712	Sardari, Kamyar	Graduate Assistant	9	15,877				15,877		
5724	Suttmiller, David Reed	Graduate Assistant	9	15,877	15,877					
9371	Ulusoy Erol, Humeyra Bet	Graduate Assistant	12	13,332				20,704		
5716	Zhang, Da	Graduate Assistant	9	15,877			15,877			
5722	VACANT	Graduate Assistant	9							
9455	VACANT	Graduate Assistant	12							
9880	VACANT	Graduate Assistant	12							
10065	VACANT	Senior Graduate Assistan	9							
11380	VACANT	Senior Graduate Assistan	12							
6653	VACANT	Senior Graduate Assistan	9							
5917	VACANT	Graduate Assistant	9							
5918	VACANT	Graduate Assistant	9							

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5871	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				465,067	104,148	7,502	87,742	142,429	130,618	
Unallocated Hard/Dept Budget:							5,130			
Total Budget Available:							116,780			
All Salaries:				3,280,530	1,743,319	249,734	167,849	754,344	353,621	137,517

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16020 CHEG-CHEMICAL ENGINEERING											
11		1,312,303		1,312,303				377,024			1,689,327
12	81,241	279,621		360,862				103,675		91,096	555,633
14			109,278	109,278				6,381			115,659
16		88,440		88,440				25,408			113,848
17		88,440		88,440				25,408			113,848
Sub:	81,241	1,768,804	109,278	1,959,323				537,896		91,096	2,588,315
Co & Cost Center: 0112 25014 CHEG-R I F-CHEMICAL ENGINEERING											
22		242,232	7,502	249,734	9,814	275		72,382		5,047	337,252

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25014 CHEG-R I F-CHEMICAL ENGINEERING								
22							11,169	11,169

Budget Total - all Cost Centers for BU: CHEG Chemical Engineering 2,936,736

Budgetary Unit: CSCE Computer Sci. & Comp. Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11799	Hogan, Angela Marie	Fiscal Support Analyst	12	29,836	29,836					
14237	Huskey, Susan	HEI Program Coordinator	12	41,282	41,282					
12883	Renfro, Ryan A.	Administrative Specialis	12	25,773	25,773					
14336	VACANT	Computer Lab Technician	12							
Subtotal - Classified:				96,891	96,891					
				Unallocated Hard/Dept Budget:			18,510			
				Total Budget Available:			115,401			
14834	Andrews, David	Professor - ENGR	9	166,866	150,180			16,686		
16419	Asadinia, Marjan	Post Doctoral Fellow	12	45,000				45,000		
40	Beavers, Merwin Gordon	Assoc Professor	9	91,748					91,748	
14854	Bobda, Christophe	Professor - ENGR	9	153,150	137,835			15,315		
10500	Crawley, Jason K.	Scientific Research Tech	12	43,150	8,630	34,520				
14849	Di, Jia	Professor - ENGR	9	171,862	154,676			17,186		
14772	Gashler, Michael S.	Assistant Professor - EN	9	97,733	97,733					
14836	Gauch, John Michael	Professor - ENGR	9	138,260	124,434			13,826		
14851	Gauch, Susan E.	Professor - ENGR	9	179,645	161,681			17,964		
11361	Holmes, George D.	Master Scientific Res Te	12	67,762	32,278	35,462			22	
14815	Huang, Miaoqing	Associate Professor - EN	9	101,708	91,537			10,171		
14770	Li, Qinghua	Assistant Professor - EN	9	108,021	96,521				11,500	
14837	Li, Wing Ning	Professor - ENGR	9	122,575	110,317			12,258		
14648	Liu, Xiaoqing	Departmental Chairperson	12	205,080	205,080					
14774	Nelson, Alexander H.	Assistant Professor - EN	9	91,260	91,260					
14838	Panda, Brajendra Nath	Professor - ENGR	9	146,565	131,909			14,656		
14803	Parkerson, Pat	Associate Professor - EN	9	105,818	95,236			10,582		
14797	Patitz, Matthew J.	Associate Professor - EN	9	113,046	101,741			11,305		
4437	Peng, Yarui	Assistant Professor	9	91,683	91,683					
11026	Phillips, Reid A.	Instructor	9	19,000	19,000					
14801	Thompson, Dale R.	Associate Professor - EN	9	116,808	105,127			11,681		
14835	Wu, Xintao	Professor - ENGR	9	177,638	159,874			17,764		
16437	Yuan, Shuhan	Post Doctoral Fellow	12	52,000			21,669	13,000	17,331	
14076	Zhang, Lu	Post Doctoral Fellow	12	52,000				52,000		
14773	VACANT	Assistant Professor - EN	9							
14763	VACANT	Assistant Professor - EN	9							
Subtotal - Non-Classified:				2,658,378	2,166,732	69,982	21,669	279,394	120,601	
				Unallocated Hard/Dept Budget:			75,436			
				Total Budget Available:			2,312,150			
5531	Al Razi, Imam	Senior Graduate Assistan	9	14,850					14,850	
5859	Alumbaugh, John C.	Senior Graduate Assistan	9	14,850					14,850	
6663	Bao, Wei	Senior Graduate Assistan	9	14,850				14,850		
5765	Bell, Brent A.	Graduate Assistant	9	14,850				13,500	1,350	
1346	Bernard, Chandler A.	Graduate Assistant	9	14,850	14,850					

Budgetary Unit: CSCE Computer Sci. & Comp. Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5450	VACANT	Graduate Assistant	12							
5625	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				682,650	138,392	11,700		193,285	393,723	
Unallocated Hard/Dept Budget:							43,738			
Total Budget Available:							193,830			
All Salaries:				3,437,919	2,402,015	81,682	21,669	472,679	514,324	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16035 CSEG-COMPUTER SCIENCE - ENGR											
11		1,547,746		1,547,746				444,667			1,992,413
12	96,892	245,988		342,880				98,509			441,389
14			182,130	182,130				10,636		146,011	338,777
16		112,109		112,109				32,208			144,317
17		112,108		112,108				32,208			144,316
22		224,217		224,217				64,417			288,634
Sub:	96,892	2,242,168	182,130	2,521,190				682,645		146,011	3,349,846
Co & Cost Center: 0112 25005 CSEG-RIF COMPUTER SCIENCE - ENGINEERING											
22	18,509	69,982	11,700	100,191	3,059	13,423		29,834		4,733	151,240

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25005 CSEG-RIF COMPUTER SCIENCE - ENGINEERING								
22							22,266	22,266

Budget Total - all Cost Centers for BU: CSCE Computer Sci. & Comp. Engr 3,523,352

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15166	Hancock, Sandra	Fiscal Support Superviso	12	47,015	47,015					
15584	Hefley, Travis	Media Specialist	12	32,589	32,589					
12041	Juniel, Katie	Administrative Specialis	12	25,773				25,773		
14087	Simmons, Shona L.	Administrative Specialis	12	25,773	25,773					
12353	Thomas, Sandy	HEI Program Coordinator	12	36,781	33,224				3,557	
Subtotal - Classified:				167,931	138,601			25,773	3,557	
14780	Barry, Michelle Lee	Assistant Professor - EN	9	94,132	86,632				7,500	
3239	Becknell, Natalie K.	Instructor	12	70,040	70,040					
2763	Boyd, Chris	Scientific Research Tech	12	56,323	6,920				49,403	
14819	Braham, Andrew F.	Associate Professor - EN	9	96,561	86,905			9,656		
14804	Coffman, Richard A.	Associate Professor - EN	9	102,615	92,354			10,261		
8196	Conley, Roselie	Scientific Research Tech	12	57,757				57,757		
14808	Edwards, Findlay	Associate Professor - EN	9	85,143	76,629			8,514		
14805	Fairey, Julian	Associate Professor - EN	9	111,681	93,513			11,168	7,000	
13920	Faulkner, Talley R.	Research Associate	12	62,880				62,880		
15387	Fernstrom, Eric V.	Instructor	9	32,000					32,000	
11075	Fleck, Mary	Instructor	12	72,865				72,865		
5907	Griffith, Frances T	Research Associate	12	83,872				83,872		
14649	Hale, Micah	Departmental Chairperson	12	202,900	202,900					
14839	Hall, Kevin D.	Professor - ENGR	9	186,790	165,936			18,679	2,175	
14779	Hernandez, Sarah Vavrik	Assistant Professor - EN	9	86,218	86,218					
14806	Heymsfield, Ernie	Associate Professor - EN	9	87,441	78,697			8,744		
3940	Kuss, Mark L.	Master Scientific Res Te	12	69,153		42,847			26,306	
14762	Murray, Cameron	Assistant Professor - EN	9	82,700	82,700					
9186	Peachee, David	Scientific Research Tech	12	51,384					51,384	
14781	Prinz, Gary	Assistant Professor - EN	9	98,906	87,406				11,500	
14856	Selvam, R. Panneer	University Professor - E	9	131,499	118,349			13,150		
9594	Shell, Amy Marcella	Project/Program Speciali	12	44,500				44,500		
14932	Welcher, Richard	Instructor	9	18,667					18,667	
16048	Williams, Austin	Scientific Research Tech	12	60,554				60,554		
5194	Williams, Rodney D.	Assistant Professor	9	86,379						86,379
6367	Williams, Stacy Goad	Assoc Professor	12	127,968				127,968		
14775	Wood, Clinton M.	Assistant Professor - EN	9	86,447	86,447					
14820	Zhang, Wen	Associate Professor - EN	9	96,233	87,010			9,223		
14933	VACANT	Instructor	9							
14840	VACANT	Professor - ENGR	9							
14656	VACANT	Professor - ENGR	9							
14788	VACANT	Assistant Professor - EN	9							
Subtotal - Non-Classified:				2,443,608	1,508,656	42,847		599,791	205,935	86,379
Unallocated Hard/Dept Budget:							857			
Total Budget Available:							1,552,360			
5081	Ajaz, Sana	Graduate Assistant	9	13,500					13,500	

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1783	Akter, Taslima	Graduate Assistant	12	19,200	19,200					
16122	Asbornio, Magdalena Ines	Graduate Assistant	12	19,200		18,000			1,200	
5172	Baker IV, Johnson Joshua	Graduate Assistant	9	11,700				11,700		
5284	Belcher, Kaleb Oren	Graduate Assistant	9	10,800	7,912				2,888	
7798	Blanchard, Johnathan Dal	Graduate Assistant	12	18,000	11,519			6,481		
6077	Castillo Camarena, Elvis	Graduate Assistant	9	10,800	10,800					
5201	Cermin, Cameron C.	Graduate Assistant	9	10,800					10,800	
5705	Cook, Gabriel Wayne	Graduate Assistant	9	11,700					11,700	
9120	Deschenes, Mike	Graduate Assistant	12	18,000				18,000		
5232	Do, Thien	Graduate Assistant	9	14,400	13,500				900	
6078	Ghebremedhin, Yonas Fika	Graduate Assistant	9	10,800	10,800					
5707	Ghimire, Ujjwal	Graduate Assistant	9	10,800					10,800	
4030	Gibbs, Tanner P.	Graduate Assistant	9	11,700				11,700		
5145	Hillhouse, Brian David	Graduate Assistant	9	10,800					10,800	
1282	Himel, Ashraf Kamal	Graduate Assistant	9	10,800					10,800	
7773	Jones, Casey McDaniel	Graduate Assistant	12	21,600				21,600		
5237	Kareem, Rahman Sabbar	Graduate Assistant	9	13,500				13,500		
5203	Kashefizadeh, Mohammadho	Graduate Assistant	9	13,500					13,500	
5930	Langston, Maggie Beth	Graduate Assistant	9	10,800					10,800	
5754	LeBow, Caleb Joshua	Graduate Assistant	9	11,700				16,200		
5136	LeBow, Vanessa A.	Graduate Assistant	9	11,700				11,700		
10206	Norwood, Jason Thomas	Graduate Assistant	12	14,400	7,924			6,476		
1236	Parnell, Nathan Delman	Graduate Assistant	9	11,700					13,500	
5231	Pham, Huong Thu	Graduate Assistant	9	13,950				13,950		
16219	Rahimi, Salman	Graduate Assistant	12	20,400				21,600		
10945	Reed, Remington Gabriel	Graduate Assistant	12	15,600					15,600	
16127	Smith, Sadie Elizabeth	Graduate Assistant	12	18,000				18,000		
5236	Stewart, Claire Louise	Graduate Assistant	9	11,700				11,700		
5322	Woodfield, Landon Joel	Graduate Assistant	9	11,700				11,700		
4505	Zhang Durandal, Fu Ren	Graduate Assistant	9	11,700				11,700		
5019	VACANT	Graduate Assistant	9							
5661	VACANT	Graduate Assistant	12							
11204	VACANT	Senior Graduate Assistan	12							
5927	VACANT	Graduate Assistant	9							
7641	VACANT	Graduate Assistant	12			18,000				
Subtotal - Grad Assistants:				424,950	81,655	36,000		206,007	126,788	
Unallocated Hard/Dept Budget:							41,623			
Total Budget Available:							159,278			

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
All Salaries:				3,036,489	1,728,912	78,847		831,571	336,280	86,379

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING											
11		1,079,456		1,079,456				310,127			1,389,583
12	138,601	202,900		341,501				98,113			439,614
14			109,278	109,278				6,381		109,550	225,209
17		75,433		75,433				21,671			97,104
22		150,867		150,867				43,344			194,211
Sub:	138,601	1,508,656	109,278	1,756,535				479,636		109,550	2,345,721
Co & Cost Center: 0112 25016 CVEG-R I F-CIVIL ENGINEERING											
22		43,704	36,000	79,704		9,338		18,199		7,877	115,118

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25016 CVEG-R I F-CIVIL ENGINEERING								
22			-50,000				22,293	-27,707

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0122 92185 Water Research Laboratory											
31			14,000	14,000	239	5,672		843		99,698	120,452

Budget Total - all Cost Centers for BU: CVEG Civil Engineering 2,553,584

Budgetary Unit: EGEC Engineering Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12084	Smith, Justin R.	Computer Support Special	12	37,740	37,740					
12088	VACANT	Administrative Specialis	12		29,761					
Subtotal - Classified:				37,740	67,501					
4099	Albers Jr, David G.	Instructor	12	82,119	30,653				51,466	
14329	Cromhout, Jane Ann	Project/Program Manager	12	89,013	44,507	44,506				
4638	Gabbard, Luc	Scientific Research Tech	12	61,595					20,532	41,063
6114	Hamilton, John H.	Instructor	12	85,798	30,653				55,145	
5049	Saunders, Robert F	Instructor	12	97,632	38,282				49,587	9,763
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	91,701	38,281				53,420	
Subtotal - Non-Classified:				507,858	182,376	44,506			230,150	50,826
Unallocated Hard/Dept Budget:							22,783			
Total Budget Available:							249,665			
5839	Suggs, Marvin W.	Graduate Assistant	9	11,700					10,000	1,700
Subtotal - Grad Assistants:				11,700					10,000	1,700
All Salaries:				557,298	249,877	44,506			240,150	52,526

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16200	ENGR Degree Program-Ft Smith									
13		67,501	139,708		207,209				59,530			266,739
Co & Cost Center:	0102	16520	EGEC-ENGINEERING EXTENSION CENTER									
13		44,507			44,507				12,786			57,293
Co & Cost Center:	0112	16200	Engineering Degree Program-Ft Smith									
13		20,943			20,943				6,039		437,348	464,330

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	16200	Engineering Degree Program-Ft Smith						
13								142	142

Budgetary Unit: EGEC Engineering Ext Ctr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.

13		44,507		44,507	10,132			19,375		549,304	623,318
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.

13							37,874	37,874
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 16524 FEP Distance Learning

31										32,000	32,000
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Budget Total - all Cost Centers for BU: EGEC Engineering Ext Ctr

1,481,696

Budgetary Unit: EGUG Engineering Undergrad Ac

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13425	Burks, Katelyn	Administrative Analyst	12	29,836	22,675	7,161				
Subtotal - Classified:				29,836	22,675	7,161				
Unallocated Hard/Dept Budget:							1,330			
Total Budget Available:							31,166			
13804	Carter III, Thomas	Asst Dean	12	109,479	109,479					
10884	Hill, Bryan	Asst Dean	12	143,184	143,184					
16166	Hines, AnneDella	Project/Program Speciali	12	37,710					19,350	18,360
9534	Specking, Eric	Project/Program Speciali	12	78,110	55,206				22,904	
16128	Warren, Amy Leigh	Project/Program Speciali	12	47,430		47,430				
Subtotal - Non-Classified:				415,913	307,869	47,430			42,254	18,360
All Salaries:				445,749	330,544	54,591			42,254	18,360

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16004	FEEN-COLLEGE INSTRUCTION								
51		198,390		198,390				56,997		171,681	427,068
Co & Cost Center:	0102	16005	ENGR-ENGINEERING MINORITY PROGRAMS								
51		109,479		109,479				31,453		41,030	181,962
Co & Cost Center:	0102	16510	EGUG-ENGINEERING UNDERGRADUATE ACIVITIES								
16		22,675		22,675				6,514		18,400	47,589
Co & Cost Center:	0112	16008	Engineering Summer Academy								
51		8,491		8,491	15,232	3,153		5,718		2,429	35,023

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	16008	Engineering Summer Academy					
51							14,959	14,959

Budgetary Unit: EGUG Engineering Undergrad Ac

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 16093 RIF-Bryan Hill-ENGR											

17		47,430		47,430				13,896		753	62,079

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 16093 RIF-Bryan Hill-ENGR								

17							1,710	1,710

Budget Total - all Cost Centers for BU: EGUG Engineering Undergrad Ac 770,390

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Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12708	Long, Tracey E.	Administrative Specialis	12	15,929	15,929					
12079	Mendoza, Sierra	Administrative Supp.Supe	12	27,062	27,060				2	
12078	Stafford, Jamie L.	Administrative Supp.Supe	12	29,202					29,202	
11788	Wilkins Benham, Beth	Administrative Specialis	12	26,547	26,547					
12381	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		98,740	69,536				29,204	
15876	Alvarado, Karin	Project/Program Speciali	12	48,621				48,621		
14843	Ang, Simon S	Professor - ENGR	9	165,222	148,700			16,522		
14148	Balda, Juan Carlos	Departmental Chairperson	12	281,025	281,025					
16541	Brasko, Sharon	Project/Program Speciali	12	36,000	36,000					
11342	Cannon, Tom J.	Research Assistant	12	53,268	53,268					
14785	Chen, Zhong	Assistant Professor - EN	9	96,203	96,203					
14328	Davis, Shannon G.	Research Associate	12	128,907		32,227		96,680		
14823	El-Ghazaly, Samir M.	Distinguished Professor-	9	211,327	190,194			21,133		
14842	El-Shenawee, Magda O.	Professor - ENGR	9	146,930	122,237			14,693	10,000	
1782	Farnell, Chris	Research Associate	12	95,156	92,525	2,631				
16516	Geng, Xiumei	Post Doctoral Fellow	12	48,000		48,000				
14034	Gomez Jorge, Sebastian	Post Doctoral Fellow	12	72,000			28,438		43,562	
8746	Hardee, Clint	Research Assistant	12	55,682	55,682					
11404	Howard, Connie Jo	Project/Program Speciali	12	48,223	48,223					
680	Klein, Daniel M.	Master Scientific Res Te	12	70,147	13,950	56,197				
15035	Luo, Fang	Assistant Professor - EN	9	94,791	94,791					
14846	Manasreh, Omar	Professor - ENGR	9	130,696	117,626			13,070		
14135	Mantooth, Alan	Distinguished Professor-	9	258,219	222,397			25,822	10,000	
14844	McCann, Roy A.	Professor - ENGR	9	130,028	117,025			13,003		
4389	Medart, Jarod A.	Scientific Research Tech	12	47,389	46,617			772		
14857	Naseem, Hameed A	University Professor - E	9	144,254	129,829			14,425		
15910	Pickney, Cindy	Project/Program Speciali	12	54,997		1,330			53,667	
3294	Porter, Errol V.	Research Associate	12	82,502	62,301				20,201	
7662	Porter, Kaoru Uema	Research Associate	12	65,657	65,657					
5049	Saunders, Robert F	Instructor	12	97,632	9,763					87,869
16225	Shetty, Satish	Post Doctoral Fellow	12	55,000					55,000	
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	91,701						91,701
14008	Vasan, Ramesh	Post Doctoral Fellow	12	50,000					50,000	
14786	Ware, Morgan E.	Assistant Professor - EN	9	96,203	96,203					
14662	Wu, Jingxian	Associate Professor - EN	9	122,459	103,213			12,246	7,000	
14811	Yu, Fisher	Associate Professor - EN	9	124,401	104,961			12,440	7,000	
14784	Zhao, Yue	Assistant Professor - EN	9	104,273	96,773				7,500	
14782	VACANT	Assistant Professor - EN	9							
14757	VACANT	University Professor - E	9							
14505	VACANT	Associate Professor - EN	9							
14223	VACANT	Distinguished Professor-	9							
14809	VACANT	Associate Professor - EN	9							
14845	VACANT	Professor - ENGR	9							

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16625	VACANT	Project/Program Speciali	12							
5615	VACANT	Instructor	9							
4406	VACANT	Assistant Professor	12							
3130	VACANT	Assistant Professor	12							
8886	VACANT	Research Assistant	12							
9276	VACANT	Research Associate	12							
Subtotal - Non-Classified:				3,306,913	2,405,163	140,385	28,438	289,427	263,930	179,570
				Unallocated Hard/Dept Budget:			10,917			
				Total Budget Available:			2,556,465			
5085	Abbasi, Affan	Graduate Assistant	9	16,200					16,200	
5826	Abernathy, Grey S.	Graduate Assistant	9	15,003	7,501			7,502		
5815	Adamson, Tyler Van	Graduate Assistant	9	10,800				10,800		
5755	Al-Sarray, Muthanna	Graduate Assistant	9	16,200				16,200		
5616	Albunashee, Hamdi Mansou	Graduate Assistant	12	21,600	12,660			8,940		
10606	Alizadeh, Rana	Senior Graduate Assistan	12	18,672	10,550				8,122	
5832	Alvarez Arelland, Pablo	Graduate Assistant	9	11,700					11,700	
459	Blair, Nicholas Paul	Graduate Assistant	9	11,700				11,700		
5735	Carballo Rojas, David Ma	Graduate Assistant	9	9,479				9,479		
15676	Castillo Robles, Aminta	Graduate Assistant	9	11,700			11,700			
5794	Cousar, Larry C.	Graduate Assistant	9	10,800					10,800	
5170	Crow, Kaleb M.	Graduate Assistant	9	11,700			13,500			
5944	Dearien, Audrey M.	Graduate Assistant	9	11,700					11,700	
10011	Deshpande, Amol Rajendra	Graduate Assistant	9	14,850					14,850	
5174	Emon, Asif Imran	Graduate Assistant	9	13,950					13,950	
5736	Escala Calame, Edgar Ari	Graduate Assistant	9	9,479	9,479					
2409	Evans, Tristan M.	Graduate Assistant	12	18,000					18,000	
5825	Gattis, James Austin	Graduate Assistant	9	11,700				9,000	4,500	
3625	Ghadimi Avval, Amirreza	Graduate Assistant	12	19,200					19,200	
9878	Ghayouraneh, Sara	Graduate Assistant	12	19,776					19,776	
15678	Ghosh, Pijush Kanti	Graduate Assistant	9	13,500		13,500				
9893	Grant, Joshua M.	Graduate Assistant	9	13,500				13,500		
6084	Hayat, Md Abul	Graduate Assistant	9	15,003						15,003
5169	Hironaka, Takayuki	Graduate Assistant	9	16,200				16,200		
5841	Hossain, MD Maksudul	Graduate Assistant	9	13,500					13,500	
5828	Huang, Si	Graduate Assistant	9	13,500				13,500		
5884	Jones, Vinson J.	Graduate Assistant	9	13,804				13,804		
11513	Le, Quang Minh	Graduate Assistant	9	16,200					16,200	
5829	Lee, Seungyong	Graduate Assistant	9	16,200					16,200	
5948	Li, Yaze	Graduate Assistant	9	13,500				13,500		
4708	Madhusoodhanan, Syam	Graduate Assistant	9	13,804				13,804		
5830	Mahmud, Hazzaz	Graduate Assistant	9	13,500				13,500		
5831	Marie, Mohammed Sheeaa	Graduate Assistant	9	13,804	13,804					
5763	Mhiesan, Haider Ghazi	Graduate Assistant	9	13,500	13,500					

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5838	Moquin, Stephen Joe	Graduate Assistant	9	11,700				11,700		
5769	Mordi, Kenneth	Graduate Assistant	9	11,700				11,700		
10602	Mukherjee, Shilpi	Graduate Assistant	12	21,600				21,600		
11295	Murphree, Robert Christo	Senior Graduate Assistan	12	18,000					18,000	
5697	Nagma, Nagma Vohra	Graduate Assistant	9	14,400				14,400		
6896	Narayanasamy, Balaji	Graduate Assistant	9	15,300					15,300	
5803	Nasiri, Ardalan	Graduate Assistant	9	13,500				13,500		
5798	Nath, Samrat	Graduate Assistant	9	13,500				13,500		
5821	Nouri, Soheil	Graduate Assistant	9	13,500					13,500	
5843	Ojo, Solomon Opeyemi	Graduate Assistant	9	13,500					13,500	
10058	Rashid, Arman Ur	Graduate Assistant	9	22,500				22,500		
5837	Roy, Sajib	Graduate Assistant	9	16,200				16,200		
5814	Sabbar, Abbas Fadhil Sab	Graduate Assistant	9	13,500				13,500		
5472	Sanders, Ian Scott	Graduate Assistant	9	10,000					13,500	
5823	Sarollahi, Mirsaeid	Graduate Assistant	9	13,500				13,500		
10597	Shariffar, Amir	Senior Graduate Assistan	12	19,200				19,200		
5839	Suggs, Marvin W.	Graduate Assistant	9	11,700				1,700		10,000
5848	Tran, Huong Tran	Graduate Assistant	9	15,300				15,300		
5163	Umuhoza, Janvier	Graduate Assistant	9	16,200				16,200		
5827	Wallace, Andrea Kaye	Graduate Assistant	9	16,200					16,200	
5756	Wang, Hui	Graduate Assistant	9	13,500					13,500	
5835	Wang, Zhongjing	Graduate Assistant	9	13,500				13,500		
5817	White, Thomas	Graduate Assistant	9	16,200				16,200		
5822	Woldegiorgis, Dereje Lem	Graduate Assistant	9	13,500				13,500		
11567	Yuan, Zhao	Graduate Assistant	9	13,950					13,950	
5388	Zaman, Marzia	Graduate Assistant	9	13,500					13,500	
15677	Zhao, Shuang	Graduate Assistant	9	16,200				16,200		
5296	Zhao, Zhe	Graduate Assistant	9	13,500				13,500		
5816	Zhou, YiYin	Graduate Assistant	9	15,300				15,300		
5733	Zumbro, Zeke	Graduate Assistant	9	11,700					11,700	
5624	VACANT	Graduate Assistant	12							
5818	VACANT	Graduate Assistant	9		2,700			13,500		
5799	VACANT	Senior Graduate Assistan	9							
5191	VACANT	Graduate Assistant	9					5,400		
10997	VACANT	Senior Graduate Assistan	12						18,405	
11027	VACANT	Senior Graduate Assistan	12							
10918	VACANT	Senior Graduate Assistan	12							
5833	VACANT	Graduate Assistant	9							
5847	VACANT	Graduate Assistant	9							
5851	VACANT	Graduate Assistant	9							
5852	VACANT	Graduate Assistant	9							
5846	VACANT	Graduate Assistant	9					1,800	9,900	
Subtotal - Grad Assistants:				925,574	70,194	13,500	25,200	484,829	365,653	25,003

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
							Unallocated Hard/Dept Budget:	14,800			
							Total Budget Available:	98,494			
All Salaries:					4,331,227	2,544,893	153,885	53,638	774,256	658,787	204,573

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16040 ELEG-ELECTRICAL ENGINEERING											
11		1,243,062		1,243,062				357,131			1,600,193
12	69,536	388,961		458,497				131,726		90,070	680,293
14			84,994	84,994				4,963			89,957
17		102,002		102,002				29,305			131,307
22		204,003		204,003				58,610			262,613
31		102,001		102,001				29,304			131,305
Sub:	69,536	2,040,029	84,994	2,194,559				611,039		90,070	2,895,668
Co & Cost Center: 0102 16042 HiDEC Center											
22		283,526		283,526				81,457		39,475	404,458
Co & Cost Center: 0102 16043 NCREPT Center											
22		92,525		92,525				26,582			119,107
Co & Cost Center: 0112 25020 ELEG-R I F-ELECTRICAL ENGINEERING											
22		140,385	13,500	153,885	3,846	6,405		44,224		5,836	214,196

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25020 ELEG-R I F-ELECTRICAL ENGINEERING								
22							18,110	18,110

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0122 90750 HiDEC Fab											
22					23,761	328		1,419		266,751	292,259
Co & Cost Center: 0372 43199 Electric Meter School											
31								316		32,684	33,000

Budgetary Unit: ELEG Electrical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0372 43199 Electric Meter School

31							2,000	2,000
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Budget Total - all Cost Centers for BU: ELEG Electrical Engineering 3,978,798
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Budgetary Unit: ENEN Environmental Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14798	Ackerson, Michael D.	Associate Professor - EN	9	92,247	54,711					37,536
11330	Mott, Janelle Alexander	Project/Program Speciali	12	45,900	9,180					36,720
10181	Pate, Linda	Project/Program Speciali	12	53,342	8,460					44,882
5194	Williams, Rodney D.	Assistant Professor	9	86,379	86,379					
Subtotal - Non-Classified:				277,868	158,730					119,138
				Unallocated Hard/Dept Budget:			71,222			
				Total Budget Available:			229,952			
All Salaries:				277,868	158,730					119,138

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16090 ENEN-ENVIRONMENTAL ENGR											
11		206,274		206,274				59,261			265,535
12		23,678		23,678				6,802			30,480
Sub:		229,952		229,952				66,063			296,015

Budget Total - all Cost Centers for BU: ENEN Environmental Engr 296,015

Budgetary Unit: ENGF Engr Freshman Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14321	Miller, Emily F.	Administrative Analyst	12	29,836	29,836					
12139	VACANT	Administrative Specialis	12							
Subtotal - Classified:				29,836	29,836					
9350	Cagle, Chris	Academic Counselor	12	45,036	45,036					
3929	Crisel, Brandon L.	Instructor	12	66,300	66,300					
3755	Gaines, Adrienne L.	Project/Program Manager	12	75,840	75,840					
5447	Galbraith, Aysa Lamia	Assistant Professor	12	68,581	68,581					
11045	Massey, Leslie Bartsch	Instructor	12	69,489	69,489					
1182	Rainwater, Candace Aubur	Assistant Professor	12	71,246	71,246					
509	Schluterman, Heath A.	Assistant Professor	12	79,008	79,008					
3747	VACANT	Assistant Professor	12							
3574	VACANT	Assistant Professor	12							
2155	VACANT	Assistant Professor	12							
5270	VACANT	Assistant Professor	12							
5272	VACANT	Assistant Professor	12							
6119	VACANT	Instructor	12						66,236	
13902	VACANT	Instructor	12							
Subtotal - Non-Classified:				475,500	475,500				66,236	
3458	Berry Jr., Keith Richard	Graduate Assistant	9	12,142	12,142					
4296	Obaidat, Sinan Fayez Nou	Graduate Assistant	9	12,142	12,142					
4350	Quiel Lopez, Laury Rosib	Graduate Assistant	9	12,142	12,142					
9989	Smith, Slater Scott	Graduate Assistant	9	12,142	12,142					
10648	VACANT	Graduate Assistant	12							
6490	VACANT	Graduate Assistant	12							
4362	VACANT	Graduate Assistant	9		12,142					
3309	VACANT	Graduate Assistant	9		12,142					
3645	VACANT	Graduate Assistant	9		12,142					
3127	VACANT	Graduate Assistant	9		12,142					
2823	VACANT	Graduate Assistant	9		12,142					
4463	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				48,568	109,278					
Unallocated Hard/Dept Budget:							12,142			
Total Budget Available:							121,420			
All Salaries:				553,904	614,614				66,236	

Budgetary Unit: ENGF Engr Freshman Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 16000 Freshman Engineering Program-Instruction											

11		354,624		354,624				101,883			456,507
12	29,836	120,876		150,712				43,299		35,572	229,583
14			121,420	121,420				7,090			128,510
44					7,700	93,706		647		12,720	114,773
51										53,373	53,373
Sub:	29,836	475,500	121,420	626,756	7,700	93,706		152,919		101,665	982,746

Budget Total - all Cost Centers for BU: ENGF Engr Freshman Program 982,746

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Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14184	Brown, Leigh Ann	Administrative Analyst	12	31,904	31,904					
13425	Burks, Katelyn	Administrative Analyst	12	29,836						29,836
15625	Clark, Stella	Development Specialist	12	37,353	37,353					
12089	Mallicote, Stephanie G.	Administrative Specialis	12	27,081	27,081					
12111	Rogers, Denise	Administrative Specialis	12	25,773	25,773					
12076	Russell, Kim W.	Administrative Specialis	12	22,932						22,932
12084	Smith, Justin R.	Computer Support Special	12	37,740						37,740
15437	Walker, Janet L.	Fiscal Support Superviso	12	44,233	44,233					
12085	VACANT	Website Developer	12							
12088	VACANT	Administrative Specialis	12							29,761
12039	VACANT	Administrative Specialis	12							
Subtotal - Classified:				256,852	166,344					120,269
Unallocated Hard/Dept Budget:							1			
Total Budget Available:							166,345			
1496	Bullard, Kim	Project/Program Speciali	12	78,206	78,206					
13804	Carter III, Thomas	Asst Dean	12	109,479						109,479
14329	Cromhout, Jane Ann	Project/Program Manager	12	89,013						89,013
14146	Dennis Jr., Norman D.	Assoc Dean of Engineerin	12	237,375	237,375					
2727	DeMoss, Nick	Project/Program Speciali	12	53,530	53,530					
1478	English, John R.	Dean Of Engineering	12	342,239	274,896		67,343			
9638	Esch, Larry	Asst Dean	12	110,370	110,370					
1838	Fink, Kristy Lynn	Asst To The Dean	12	54,030	54,030					
16314	Foster, Shelby Lynn	Research Assistant	12	45,000					13,500	31,500
4638	Gabbard, Luc	Scientific Research Tech	12	61,595	20,531				20,532	20,532
10066	Hayman, Ethan Edward	Major Gift Development O	12	53,095	53,095					
8550	Henderson, Brian W.	Project/Program Manager	12	80,102	52,164					27,938
10884	Hill, Bryan	Asst Dean	12	143,184						143,184
16166	Hines, AnneDella	Project/Program Speciali	12	37,710						37,710
15724	Jones-Hearon, Renee	Project/Program Speciali	12	53,327					17,776	35,551
15298	Lavigne, Kelsey L.	Project/Program Speciali	12	44,610	23,909					20,701
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	220,445	110,222					110,223
15482	Raindriati, Rifi	Project/Program Speciali	12	37,700	18,850					18,850
16254	Schubert, Karl D.	Professor - ENGR	9	85,765	49,744					36,021
9534	Specking, Eric	Project/Program Speciali	12	78,110						78,110
3852	Verma, Lalit R.	Departmental Chairperson	12	230,175			3,798			226,377
16128	Warren, Amy Leigh	Project/Program Speciali	12	47,430						47,430
7979	Wilmoth, Shelley G	Research Assistant	12	69,900						69,900
3494	Wise, Rick	Professor	12	152,164	37,643					114,521
8471	Wood, Emily E.	Major Gift Development O	12	86,785	86,785					
14243	VACANT	Major Gift Development O	12		52,000					
Subtotal - Non-Classified:				2,601,339	1,313,350		71,141		51,808	1,217,040

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
							Unallocated Hard/Dept Budget:	1,074,554		
							Total Budget Available:	2,387,904		
All Salaries:				2,858,191		1,479,694	71,141	51,808	1,337,309	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16008	ENGR-VACANT POSITION RESERVE								
44		244,968	521	245,489				70,409			315,898
Co & Cost Center:	0102	16010	ENDI-DEAN OF ENGINEERING								
44	81,587	1,119,691		1,201,278				345,127		62,906	1,609,311
Co & Cost Center:	0102	16012	CLEG-ENGINEERING COMPUTING LAB								
44	84,758	169,751		254,509				73,120		35,000	362,629
Co & Cost Center:	0102	16038	COE - Employer Relations/Student Placemt								
51		23,909		23,909				6,869		15,560	46,338
Co & Cost Center:	0102	16118	ENGR Budget Reallocation								
44		330,148		330,148				94,851			424,999
Co & Cost Center:	0102	16119	ENGR Differential Tuition Allocation								
44		447,835		447,835				128,662			576,497
Co & Cost Center:	0112	16018	ENDI-ENGINEERING LAB EQUIPMENT								
11										2,722,987	2,722,987
Co & Cost Center:	0112	16118	ENGR Budget Reallocation								
44		19,420		19,420				5,579		215,000	239,999
Co & Cost Center:	0112	25004	ENDI-R I F-ENGINEERING								
17		32,182		32,182		229		9,323		3,079	44,813

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	25004	ENDI-R I F-ENGINEERING					
17							487	487

Budgetary Unit: ENGR Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
44		80,000		80,000	1,447	5,947		23,082		115,342	225,818

Co & Cost Center: 0392 16001 ENGR Development

Budget Total - all Cost Centers for BU: ENGR Engineering 6,569,776

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Budgetary Unit: ENRC Engineering Research Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12073	Allen, Diane S.	Administrative Specialis	12	27,622	27,621						
12076	Russell, Kim W.	Administrative Specialis	12	22,932	22,932						
Subtotal - Classified:				50,554	50,553				1		
429	denBoer, Eric	Scientific Research Tech	12	63,640	63,640						
7124	Cook, Kyle B.	Research Associate	12	90,000	90,000						
1828	Knox, Jeff	Scientific Research Tech	12	51,297	51,297						
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	220,445	110,223					110,222	
15482	Raindriati, Rifi	Project/Program Speciali	12	37,700	18,850					18,850	
7979	Wilmoth, Shelley G	Research Assistant	12	69,900	69,900						
Subtotal - Non-Classified:				532,982	403,910					129,072	
Unallocated Hard/Dept Budget:							60,000				
Total Budget Available:							463,910				
All Salaries:				583,536	454,463				1	129,072	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16500	EGES-ENGINEERING	EXPERIMENT	STATION						
22	50,553	403,910		454,463				130,567			585,030
Co & Cost Center:	0122	90455	Mechanical Modeling								
00		60,000		60,000				21,504		1,785	83,289
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0122	90455	Mechanical Modeling								
00			-15,775				27,000				11,225
Budget Total - all Cost Centers for BU: ENRC Engineering Research Ctr										679,544	

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12343	Blevins, Austin Lee	Computer Support Technic	12	31,349		2,025			29,324	
16157	Ellenbecker, Tamara O.	Website Developer	12	36,931	36,931					
11885	Hill, Jerra	Fiscal Support Analyst	12	31,975		31,975				
15460	Pennington, Carrie Lynn	Administrative Analyst	12	31,689	31,689					
14349	VACANT	HEI Program Coordinator	12							
11774	VACANT	Administrative Specialis	12							
Subtotal - Classified:				131,944	68,620	34,000			29,324	
Unallocated Hard/Dept Budget:							1			
Total Budget Available:							102,621			
16435	Altom, Carol	Project/Program Manager	12	74,125		74,125				
3711	Beam, Caroline M.	Assistant Professor	12	71,400		71,400				
14847	Cassady, Richard	Professor - ENGR	9	139,625	132,800				6,825	
15029	Chaovalitwongse, W. Art	Professor - ENGR	9	227,775	204,998			22,777		
833	Chapman, Blake	Project/Program Speciali	12	53,530		53,530				
14812	Chimka, Justin Robert	Associate Professor - EN	9	100,745	90,671			10,074		
13774	Garner, Sharon E.	Project/Program Speciali	12	48,585		48,585				
16283	Ham, Rich	Project/Program Director	12	87,775		87,775				
13769	Hunthrop, Mindy	Project/Program Speciali	12	42,850		42,850				
1745	LeBaron Jr., Garn	Scientific Research Tech	12	50,410		30,246			20,164	
14222	Liao, Haitao	Professor - ENGR	9	178,326	160,493			17,833		
14787	Liu, Xiao	Assistant Professor - EN	9	91,800	91,800					
14800	Milburn, Ashlea Bennett	Associate Professor - EN	9	110,051	99,446			10,605		
544	Nethercutt, Leonard Lee	Instructor	12	64,296		64,296				
15481	Nichols, Emily M.	Project/Program Manager	12	60,762		60,762				
14792	Nurre, Sarah G.	Assistant Professor - EN	9	94,094	94,094					
1854	Parnell, Greg	Professor	9	142,000	71,000	71,000				
13771	Pasch, Marjorie J.	Project/Program Speciali	12	43,664		43,664				
14768	Pierson, Harry A.	Assistant Professor - EN	9	89,047	89,047					
14650	Pohl, Ed	Departmental Chairperson	12	227,490	227,490					
5052	Pohl, Tish	Assistant Professor	12	86,771					86,771	
14813	Rainwater, Chase E.	Associate Professor - EN	9	111,501	93,351			11,150	7,000	
13772	Reeves, Ashley Dawn	Project/Program Speciali	12	43,377		43,377				
14848	Rossetti, Manuel D.	Professor - ENGR	9	140,535	116,482			14,053	10,000	
11298	Sehon, Sandy	Project/Program Speciali	12	45,783	10,725				35,058	
1631	Sparks, Matthew A.	Master Scientific Res Te	12	65,215		32,607			32,608	
9391	Standley, Karen G	Project/Program Speciali	12	59,100	59,100					
14790	Sullivan, Kelly M.	Assistant Professor - EN	9	99,655	92,155				7,500	
13773	Vaughen, Sheila Jean	Project/Program Speciali	12	47,554		29,390			18,164	
14224	White Jr., John A.	Distinguished Professor-	9	228,532	205,679				22,853	
14789	Zhang, Shengfan	Assistant Professor - EN	9	93,554	93,554					
13770	VACANT	Project/Program Speciali	12							
14657	VACANT	Professor - ENGR	9							
14658	VACANT	Professor - ENGR	9							

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15248	VACANT	Assistant Professor - EN	9							
14824	VACANT	Distinguished Professor-	9							
15873	VACANT	Post Doctoral Fellow	12							
16540	VACANT	Post Doctoral Fellow	12							
6744	VACANT	Instructor	12							
Subtotal - Non-Classified:				3,019,927	1,932,885	753,607		86,492	246,943	
				Unallocated Hard/Dept Budget:			3,846			
				Total Budget Available:			2,690,338			
5787	Ahadi, Khaterreh	Graduate Assistant	9	17,100					17,100	
5880	Aliakbari, Mina	Graduate Assistant	9	15,300					15,300	
5869	Alimohammadi, Maryam	Graduate Assistant	9	15,300	15,300					
9862	Arulselvi Ravichandr, Ro	Graduate Assistant	9	10,800					10,800	
5758	Asadi, Amin	Graduate Assistant	9	15,300	8,550			6,750		
5709	Bipasha, Tarana Tasmin	Graduate Assistant	9	11,700					11,700	
5347	Boudhoum, Salma	Graduate Assistant	9	10,800				10,800		
9469	Bright, Juliana	Graduate Assistant	12	20,400				8,400	12,000	
10936	Cottam, Bobby Jacob	Senior Graduate Assistan	12	22,800					22,800	
11287	Delgado Hidalgo, Liliana	Senior Graduate Assistan	12	22,800	13,200			9,600		
5436	Doerpinghaus, John Scott	Graduate Assistant	9	16,200	16,200					
5870	Enayaty Ahangar, Negin	Graduate Assistant	9	17,100					17,100	
5890	Garay Sianca, Aniela	Graduate Assistant	9	15,300					15,300	
5872	Hajiha, Mohammadmahdi	Graduate Assistant	9	15,300					15,300	
10934	Harvey, Winthrop Paul	Senior Graduate Assistan	12	20,400					20,400	
10935	Hernandez Azucena, Jose	Senior Graduate Assistan	12	20,400					20,400	
5924	Iranzad, Reza	Graduate Assistant	9	15,300				15,300		
5699	James, Braden Matthew	Graduate Assistant	9	10,800					10,800	
5785	Jin, Yu Jin	Graduate Assistant	9	15,300					15,300	
5761	Karimi, Samira	Graduate Assistant	9	15,300				15,300		
10933	Kwizera, Olivier	Senior Graduate Assistan	12	20,400					20,400	
5895	Lee, Hu Eon	Graduate Assistant	9	17,100				17,100		
5834	Liu, Jingming	Graduate Assistant	9	17,100					17,100	
5921	Mendez, Carlos E.	Graduate Assistant	9	10,800				17,100		
5885	Moreda Marcos, Jorge	Graduate Assistant	9	15,300	8,550			6,750		
5889	Mullin, Erin N.	Graduate Assistant	9	15,300					15,300	
5781	Quinton, Melissa Claire	Graduate Assistant	9	10,800					10,800	
5824	Ruiz Torres, Cesar Alexa	Graduate Assistant	9	17,100	8,550			6,750	1,800	
3723	Thammasorn, Phawis	Graduate Assistant	9	15,300					15,300	
5868	Tutam, Mahmut	Graduate Assistant	9	17,100	8,550				8,550	
9861	Wang, Yue	Graduate Assistant	9	15,300					15,300	
5879	VACANT	Graduate Assistant	9					10,800		
5881	VACANT	Graduate Assistant	9					10,800		
5882	VACANT	Graduate Assistant	9					10,800		
5836	VACANT	Graduate Assistant	9							

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5840	VACANT	Graduate Assistant	9							
5783	VACANT	Graduate Assistant	9							
5767	VACANT	Graduate Assistant	9					17,100		
5766	VACANT	Graduate Assistant	9					10,800		
5698	VACANT	Graduate Assistant	9							
5295	VACANT	Graduate Assistant	9						10,800	
Subtotal - Grad Assistants:				495,300		78,900		174,150	319,650	
Unallocated Hard/Dept Budget:							27,267			
Total Budget Available:							106,167			
All Salaries:				3,647,171		2,080,405	787,607	260,642	595,917	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16050 INEG-INDUSTRIAL ENGINEERING											
11		1,348,906		1,348,906				387,540			1,736,446
12	68,621	297,315		365,936				105,133		97,780	568,849
14			84,994	84,994				4,963			89,957
17		96,837		96,837				27,821			124,658
22		193,673		193,673				55,642			249,315
Sub:	68,621	1,936,731	84,994	2,090,346				581,099		97,780	2,769,225

Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINEERING											
22		32,607	15,173	47,780	4,940	8,972		18,927		7,161	87,780

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINEERING								
22							52,914	52,914

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80104 OMGT											
13	34,000	721,000	6,000	761,000	540,000	8,000	3,000	259,175		420,825	1,992,000

Budgetary Unit: INEG Industrial Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0372 80104 OMGT

13							60,000	60,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 80720 Master of Science in Engineering Mgmt

13										33,000	33,000
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Budget Total - all Cost Centers for BU: INEG Industrial Engineering 4,994,919
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Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12696	Cochran, Laura Christine	HEI Program Coordinator	12	32,267	32,267					
11754	Dranger, Phyllis	Administrative Specialis	12	26,288	26,288					
12439	Gragg, Caitlin	Fiscal Support Specialis	12	25,773	12,371				13,402	
12536	VACANT	Administrative Specialis	12							
13626	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				84,328	70,926				13,402	
Unallocated Hard/Dept Budget:							1			
Total Budget Available:							70,927			
4099	Albers Jr, David G.	Instructor	12	82,119						82,119
14192	Bailey, Jason	Master Scientific Res Te	12	53,502		53,502				
15846	Choudhury, Dipankar	Post Doctoral Fellow	12	45,619		45,619				
14817	Couvillion, Rick J.	Associate Professor - EN	9	103,616	93,254			10,362		
547	Davis, James Allen	Instructor	12	82,264					83,651	
336	Fleming, Ben	Scientific Research Tech	12	55,634	9,727	45,907				
16071	Goss, Josh A.	Research Assistant	12	66,773				66,773		
6114	Hamilton, John H.	Instructor	12	85,798						85,798
15546	Hart, Melynda	Project/Program Speciali	12	57,964	57,964					
14816	Huang, Po-Hao Adam	Associate Professor - EN	9	99,782	89,804			9,978		
14783	Huitink, David	Assistant Professor - EN	9	94,160	94,160					
16586	Jensen, David C.	Associate Professor - EN	9	96,452	87,207			9,245		
14853	Jong, Ing-Chang	Professor - ENGR	9	106,471	95,824			10,647		
15818	Kirk, Kathy M.	Project/Program Speciali	12	55,645				55,645		
6103	Lee, John Lee	Instructor	9	16,000					16,000	
16025	Leylek, Jim	Professor - ENGR	9	198,141	178,327			19,814		
14825	Malshe, Ajay P.	Distinguished Professor-	9	192,589	173,330			19,259		
14777	Meng, Xiangbo	Assistant Professor - EN	9	94,160	94,160					
14795	Millett, Paul	Assistant Professor - EN	9	99,851	95,851				4,000	
14796	Nair, Arun	Assistant Professor - EN	9	95,538	95,538					
14147	Nutter, Darin W.	Departmental Chairperson	12	209,305	209,305					
1600	Roberts, Monty	Instructor	12	83,118	83,118					
14818	Roe, Larry	Associate Professor - EN	9	96,151	65,987					30,164
16585	Saxena, Ashok	Distinguished Professor-	9	132,600	45,000				87,600	
14776	Sha, Zhenghui	Assistant Professor - EN	9	92,000	92,000					
685	Thomas, Jeff	Scientific Research Tech	12	53,846					53,846	
14659	Tung, Steve	Professor - ENGR	9	121,033	108,930			12,103		
14810	Wejinya, Uche	Associate Professor - EN	9	100,671	90,604			10,067		
15036	Zhou, Wenchao	Assistant Professor - EN	9	92,111	92,111					
14660	Zou, Min	Professor - ENGR	9	168,989	142,090			16,899	10,000	
14769	VACANT	Assistant Professor - EN	9							
14936	VACANT	Instructor	9							
14852	VACANT	Professor - ENGR	9							
14850	VACANT	Professor - ENGR	9							
14821	VACANT	Associate Professor - EN	9							

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
847	VACANT	Departmental Chairperson	12							
313	VACANT	Distinguished Professor	12						331,500	
129	VACANT	Research Associate	12							
5569	VACANT	Assistant Professor	12						83,651	
8740	VACANT	Post Doctoral Fellow	12							
Subtotal - Non-Classified:				2,931,902	2,094,291	145,028		240,792	670,248	198,081
				Unallocated Hard/Dept Budget:			170,598			
				Total Budget Available:			2,409,917			
3006	Afshar Mohajer, Mahyar	Graduate Assistant	12	22,200					22,200	
16089	Arroyo Rujano, Marvin Ma	Graduate Assistant	12	16,608					16,608	
11604	Brownell, Matthew P.	Senior Graduate Assistan	12	18,882					18,882	
16085	Cai, Jiyu	Senior Graduate Assistan	12	18,408				18,408		
16175	Carlton, Hayden S.	Graduate Assistant	12	18,000					18,000	
16120	Cervellere, Rosario	Graduate Assistant	12	19,020	19,020					
15888	Crawford, Austin Jerold	Graduate Assistant	12	15,300					15,300	
16193	DeStefano, Charles Barth	Senior Graduate Assistan	12	19,608					19,608	
16083	Fielder, Marco A.	Graduate Assistant	12	18,882				18,882		
10577	Ghosh, Sujjan Kumar	Senior Graduate Assistan	12	21,000			10,731		10,269	
16592	Harris, Nathan Harris	Senior Graduate Assistan	12	21,000				21,000		
9859	Hill, Joseph Dee	Senior Graduate Assistan	12	18,000	18,000					
1229	Irudukunda, Ange C.	Graduate Assistant	12	18,000					18,000	
15693	Ma, Bo	Senior Graduate Assistan	12	24,000				24,000		
16100	Maddox, Shelby R.	Senior Graduate Assistan	12	21,000					21,000	
16091	Marbut, Cody J.	Graduate Assistant	12	15,600					15,600	
16086	Miller, Charles R.	Senior Graduate Assistan	12	21,000					21,000	
10747	Mohammad Nafis, Bakhtiya	Senior Graduate Assistan	12	18,000	12,631			5,369		
15895	Montazeri, Mahsa Montaze	Senior Graduate Assistan	12	19,020	19,020					
10748	Muller, Scott Edward	Senior Graduate Assistan	12	21,600				24,000		
15694	Pennington, Joshua S.	Senior Graduate Assistan	12	18,000	18,180					
11602	Poudel, Laxmi	Senior Graduate Assistan	12	18,000					18,000	
10637	Rahman, Molla Hafizur	Senior Graduate Assistan	12	18,000	18,000					
11603	Roddy, Morgan Andrew	Senior Graduate Assistan	12	18,000					18,408	
9115	Santhapuram R R, Fnu	Graduate Assistant	12	24,000				26,400		
3966	Simpson, Joseph Patrick	Graduate Assistant	9	31,500					32,000	
16090	Spencer, Stetson L.	Graduate Assistant	12	15,300					15,300	
15894	Sui, Chao	Senior Graduate Assistan	12	18,408	18,408					
15697	Sun, Qian	Senior Graduate Assistan	12	18,000					18,000	
15696	Tiner, Catherine S.	Senior Graduate Assistan	12	20,208					20,208	
15695	Udofia, Edidiong Nseowo	Senior Graduate Assistan	12	18,000	18,000					
16088	Yasodharababu, Mohan	Senior Graduate Assistan	12	24,000				24,000		
16092	VACANT	Graduate Assistant	12							
16087	VACANT	Graduate Assistant	12						15,300	
16084	VACANT	Senior Graduate Assistan	12					25,800		

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16593	VACANT	Senior Graduate Assistan	12							
16006	VACANT	Graduate Assistant	12							
5396	VACANT	Senior Graduate Assistan	9							
8317	VACANT	Senior Graduate Assistan	9							
5842	VACANT	Graduate Assistant	9							
5949	VACANT	Senior Graduate Assistan	9							
5951	VACANT	Senior Graduate Assistan	9							
5952	VACANT	Senior Graduate Assistan	9							
5853	VACANT	Senior Graduate Assistan	9							
5909	VACANT	Graduate Assistant	9							
5931	VACANT	Graduate Assistant	9							
10631	VACANT	Senior Graduate Assistan	12		18,000					
11479	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				626,544	159,259		10,731	187,859	333,683	
Unallocated Hard/Dept Budget:							74,470			
Total Budget Available:							233,729			
All Salaries:				3,642,774	2,324,476	145,028	10,731	428,651	1,017,333	198,081

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16060 MEEG-MECHANICAL ENGINEERING											
11		1,381,425		1,381,425				396,883			1,778,308
12	70,927	276,996		347,923				99,958			447,881
14			218,556	218,556				12,763		155,249	386,568
16		110,561		110,561				31,764			142,325
17		110,562		110,562				31,764			142,326
22		221,123		221,123				63,528			284,651
31		110,561		110,561				31,764			142,325
Sub:	70,927	2,211,228	218,556	2,500,711				668,424		155,249	3,324,384
Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING											
22		198,689	15,173	213,862	5,329	22,910		62,396		14,272	318,769

Budgetary Unit: MEEG Mechanical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING								

Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING								
22							25,713	25,713
Budget Total - all Cost Centers for BU: MEEG Mechanical Engineering								3,668,866
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Budgetary Unit: UTCH UTeach

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15117	Gamboa, Marisa L.	Administrative Analyst	12	29,836	29,836						
Subtotal - Classified:				29,836	29,836						
11550	Childress, Michelle Jose	Instructor	9	55,724					55,724		
4051	Ward, Peggy	Assistant Professor	9	58,133					58,133		
Subtotal - Non-Classified:				113,857					113,857		
Unallocated Hard/Dept Budget:							13,002				
Total Budget Available:							13,002				
All Salaries:				143,693	29,836				113,857		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16513	UATeach	Clearing Account							
14	29,836	13,002		42,838				12,307		200,628	255,773
Budget Total - all Cost Centers for BU: UTCH UTeach										255,773	

Budgetary Unit: ASCH Scholarship Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13415	Taunton, Marcia	Administrative Specialis	12	26,288		26,288				
13418	Willis, Mary C.	HEI Program Coordinator	12	34,077		34,077				
13420	VACANT	HEI Program Coordinator	12			42,116				
11701	VACANT	HEI Program Coordinator	12			40,178				
Subtotal - Classified:				60,365		142,659				
				Unallocated Hard/Dept Budget:			253			
				Total Budget Available:			142,912			
4083	Sisemore, Amber D.	Project/Program Speciali	12	45,000		45,000				
Subtotal - Non-Classified:				45,000		45,000				
				Unallocated Hard/Dept Budget:			4,019			
				Total Budget Available:			49,019			
All Salaries:				105,365		187,659				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04159 Scholarship Office											
51	142,912	49,019		191,931				55,141			247,072

Budget Total - all Cost Centers for BU: ASCH Scholarship Office 247,072

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12434	Baniya, Tara	Computer Support Special	12	36,990	36,990					
12923	Beeler, Darlene	Fiscal Support Analyst	12	34,057	34,057					
13857	Betts, Taylor Johnson	Administrative Specialis	12	22,709		11,353			11,356	
14281	Brydon, Kaley Elizabeth	Administrative Specialis	12	22,709	22,709					
11769	Carr, Tyler L.	Administrative Specialis	12	26,547	13,402	13,145				
12350	Davidson, Kristen Diane	HEI Program Coordinator	12	34,760	34,760					
11760	Gibson, David A.	Systems Analyst	12	52,727	52,727					
13014	Goff, Lynn M.	Administrative Specialis	12	26,288	26,288					
13226	Hart, Tina LuAnn	Administrative Specialis	12	22,264	22,264					
11759	Ho, Luan	Computer Support Special	12	40,536	40,536					
14005	Larson, Karrie	Administrative Analyst	12	30,732	30,732					
11762	Packard, John Wesley	Admissions Analyst	12	22,264	22,264					
12134	Reynolds, Brooke LeBlanc	Admissions Analyst	12	22,709	22,709					
11775	Roberson, Rhonda Dailina	Administrative Supp.Supe	12	31,965	31,965					
11770	Scheiderer, Emil William	Administrative Specialis	12	22,264	22,264					
14359	Sims, Rebecca A.	Website Developer	12	37,822	937	6,260				30,625
14359	Sims, Rebecca A.	Website Developer	12	37,822	937	6,260				30,625
11761	Todd, Phyllis Kay	Admissions Analyst	12	28,797	28,797					
13229	Toucheque, Tiffany R.	Administrative Specialis	12	22,264	22,264					
12133	Wallace, Connie M.	Admissions Analyst	12	22,709	22,709					
12346	Wempe, Brian Dean	Administrative Specialis	12	22,264	22,264					
11763	VACANT	Admissions Analyst	12							
11765	VACANT	Administrative Specialis	12							
13601	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		621,199	511,575	37,018			11,356	61,250
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	49,500	30,699					18,801
9671	Baltz, John J	Project/Program Speciali	12	53,239	53,239					
15642	Carr, Tara	Project/Program Speciali	12	44,696	836	43,860				
15641	Clark, Kimberly	Project/Program Speciali	12	60,414	60,414					
13690	Cox, Chad	Project/Program Speciali	12	41,567	41,567					
8595	Davidson, Kathleen M.	Project/Program Speciali	12	50,000	50,000					
15878	Edwards, Maci	Project/Program Speciali	12	40,700	40,700					
9644	Estorninos, Leo John Mor	Project/Program Speciali	12	51,000	51,000					
15704	Fowler, Jennifer Annette	Project/Program Manager	12	57,142	57,142					
9200	Hargis, Matthew Alan	Assoc Dir of Admissions	12	67,379	67,379					
3722	King, Michelle Janeen	Project/Program Speciali	12	33,537	33,537					
15643	Lee, Liz	Project/Program Speciali	12	33,308	20,114					13,194
15289	Lopez-Sanderson, Yesenia	Project/Program Speciali	12	32,560	32,560					
3010	McIntare, Bristle L.	Project/Program Speciali	12	47,943	47,943					
8056	Meador, Lexi	Project/Program Speciali	12	41,616	41,616					
9051	Meyer, Zachary R.	Project/Program Speciali	12	34,595	17,298					17,297
11284	Murcia, Olga Yoana	Project/Program Speciali	12	32,560	32,560					
1024	Power, Taylor J.	Project/Program Speciali	12	35,566	35,566					
9646	Prince, Rachelle	Project/Program Speciali	12	46,052	46,052					

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9670	Robinson, Christopher A.	Project/Program Speciali	12	32,800	16,400					16,400
15644	Rodriguez, Guadalupe	Project/Program Speciali	12	32,560	16,280					16,280
9669	Roth, Amber LaMoine	Project/Program Speciali	12	59,021	23,609	35,412				
8054	Samuelson, Lauren E.	Project/Program Speciali	12	32,000	32,000					
8055	Serzen, Paige E.	Project/Program Speciali	12	32,480	32,480					
16337	Williams, Jessica	Student Development Spec	12	44,472	44,472					
9656	Zorn, Avery M.	Project/Program Speciali	12	42,630	42,630					
9657	VACANT	Project/Program Speciali	12		32,000					
13689	VACANT	Project/Program Speciali	12		35,454					
15640	VACANT	Project/Program Speciali	12		38,855					
Subtotal - Non-Classified:				1,129,337	1,074,402	79,272				81,972
				Unallocated Hard/Dept Budget:			53,230			
				Total Budget Available:			1,206,904			
10923	East, Brooklynne E.	Graduate Assistant	12	12,270	12,270					
9116	Malky Sandoval, Pietro N	Graduate Assistant	12	12,270		12,270				
168	Meehan, Eli W.	Graduate Assistant	12	12,270	6,135				6,135	
3371	Waschka, Carly Beth	Graduate Assistant	12	12,270	358	11,912				
3859	VACANT	Graduate Assistant	12		6,319	6,319				
7817	VACANT	Graduate Assistant	12							
6720	VACANT	Graduate Assistant	12		15,338					
Subtotal - Grad Assistants:				49,080	40,420	36,636				
				Unallocated Hard/Dept Budget:			2,268			
				Total Budget Available:			79,324			
All Salaries:				1,799,616	1,626,397	152,926			11,356	143,222

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04050	ASCR-ADMISSIONS								
51	512,604	1,121,115	42,085	1,675,804	36,822			474,023		196,250	2,382,899
Co & Cost Center:	0102	04054	Unused								
51										272,000	272,000
Co & Cost Center:	0112	04046	Orientation - Maintenance								
51	30,759	85,789	37,239	153,787	114,040		1,000	42,526		238,646	549,999
Co & Cost Center:	0112	04050	Admissions Application Fees								
51					60,000			3,582		786,418	850,000

Budgetary Unit: ASCR Admis Schl & Colge Relas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: ASCR Admis Schl & Colge Relas											4,054,898
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Budgetary Unit: EMSP Enrollment Mgmt Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14359	Sims, Rebecca A.	Website Developer	12	37,822		29,689				8,133	
Subtotal - Classified:				37,822		29,689				8,133	
Unallocated Hard/Dept Budget:							360				
Total Budget Available:							30,049				
9895	Burns, Jeremy J.	Project/Program Manager	12	56,968		56,968					
3743	Lutes, Brad A.	Project/Program Manager	12	58,000		58,000					
14180	McCray, Suzanne	Vice-Provost	12	213,048		213,048					
16343	Stouffer, Wendy D.	Associate Vice Provost	12	113,220		113,220					
Subtotal - Non-Classified:				441,236		441,236					
Unallocated Hard/Dept Budget:							11,751				
Total Budget Available:							452,987				
All Salaries:				479,058		470,925				8,133	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01041	EMSP-ENROLLMENT MANAGEMENT SUPPORT								
51	30,049	452,987		483,036				138,776		22,000	643,812
Budget Total - all Cost Centers for BU: EMSP Enrollment Mgmt Support											643,812

Budgetary Unit: ONCA Off of Nat'l Comp Awards

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4000	Langley, Jonathan Taylor	Project/Program Speciali	12	47,871		47,871				
2788	Voight, Emily Anne	Project/Program Speciali	12	40,800		40,800				
Subtotal - Non-Classified:				88,671		88,671				
							Unallocated Hard/Dept Budget:	12,725		
							Total Budget Available:	101,396		
6708	VACANT	Graduate Assistant	9			11,248				
All Salaries:				88,671		99,919				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13025	ARSC-POSTGRADUATE FELLOWSHIP OFFICE								
51		101,396	11,788	113,184				29,819		15,000	158,003

Budget Total - all Cost Centers for BU: ONCA Off of Nat'l Comp Awards 158,003

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Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12746	Allen, Keenan L.	Assistant Registrar	12	31,223	31,223					
12744	Allen, Kerry	Administrative Supp.Supe	12	27,062	27,062					
12749	Anand, Nikkie	Associate Registrar	12	47,127	47,127					
12745	Corbell, Amanda	Administrative Supp.Supe	12	27,603	27,603					
12737	Gray, Teresa A.	Registrar's Assistant	12	20,598	20,598					
12743	Harris, Mike S.	Administrative Supp.Supe	12	30,841	30,841					
16136	Hooper, Michael K.	Administrative Analyst	12	32,381	32,381					
12747	Kulczak, Lisa	Associate Registrar	12	49,450	49,450					
12741	Lukassen, Penny Sue	Registrar's Assistant	12	21,642	21,642					
12736	McAnelly, Charla	Registrar's Assistant	12	23,239	23,239					
12726	McDonald, Gary Paul	Systems Analyst	12	47,442	47,442					
16393	McDowell, April Kristine	Administrative Specialis	12	25,773	25,773					
12740	McFarland, Lanita R.	Registrar's Assistant	12	20,598	20,598					
13848	Moore, Kelly D.	Registrar's Assistant	12	20,598	20,598					
14089	Neuberger, Stephanie Ann	Administrative Specialis	12	34,230	34,230					
14676	Olivarez, Annabelle	Assistant Registrar	12	31,975	31,975					
12725	Perkins, Dennis	Computer Support Special	12	41,999	41,999					
14003	Ransom, Adrienne W.	Registrar's Assistant	12	21,642	21,642					
12728	Rosa, Pamelarene L.	Administrative Specialis	12	23,807	23,807					
11834	Russell, Angie	Administrative Supp.Supe	12	28,152	28,152					
12345	Scheiderer, Julia M	Administrative Specialis	12	22,264	22,264					
12733	Simpson, Tim	Registrar's Assistant	12	20,194	20,194					
14359	Sims, Rebecca A.	Website Developer	12	37,822	936					36,886
12724	Thao, Shong	Computer Support Technic	12	30,732	30,732					
15297	Tilley, Sandra	Systems Specialist	12	57,720	57,720					
12742	Williams, Mitzi M.	Administrative Supp.Supe	12	36,071	36,071					
12729	VACANT	Registrar's Assistant	12		21,218					
12730	VACANT	Registrar's Assistant	12		20,194					
Subtotal - Classified:				812,185	816,711					36,886
Unallocated Hard/Dept Budget:							4,508			
Total Budget Available:							821,219			
305	Carr, Robin R.	Project/Program Manager	12	58,939	58,939					
10123	Daehn, Nick	Project/Program Manager	12	72,491	72,491					
7872	Dawson, Dave	Registrar	12	110,376	98,234					12,142
13693	Gilstrap, Juana C.	Project/Program Speciali	12	67,271	67,271					
13972	Mitchell, Jean E.	Academic Counselor	12	49,120	49,120					
10100	Scribner, Joe	Project/Program Manager	12	81,440	81,440					
Subtotal - Non-Classified:				439,637	427,495					12,142
Unallocated Hard/Dept Budget:							500			
Total Budget Available:							427,995			

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,251,822	1,244,206					49,028	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04060	REGR-REGISTRAR								
51	821,219	427,995		1,249,214	5,754			359,242		42,156	1,656,366
Co & Cost Center:	0112	04011	Commencement								
62					11,473			684		437,840	449,997
Co & Cost Center:	0112	04065	REGR-TRANSCRIPT EQUIPMENT								
51					45,000			2,686		202,316	250,002
Budget Total - all Cost Centers for BU: REGR Registrar										2,356,365	

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40470 Silas Hunt Scholarship - 1st year								
81							400,000	400,000
Co & Cost Center: 0102 40472 Silas Hunt Scholarship - 2nd year								
81							285,000	285,000
Co & Cost Center: 0102 40474 Silas Hunt Scholarship - 3rd year								
81							315,000	315,000
Co & Cost Center: 0102 40476 Silas Hunt Scholarship - 4th year								
81							260,000	260,000
Co & Cost Center: 0102 40480 Chancellor's Community - 1st year								
81							525,000	525,000
Co & Cost Center: 0102 40482 Chancellor's Community - 2nd year								
81							555,000	555,000
Co & Cost Center: 0102 40484 Chancellor's Community - 3rd year								
81							445,000	445,000
Co & Cost Center: 0102 40486 Chancellor's Community - 4th year								
81							405,000	405,000
Co & Cost Center: 0102 40490 UA Transfer Scholarship 1st Year								
81							60,000	60,000
Co & Cost Center: 0102 40492 UA Transfer Scholarship 2nd Year								
81							50,000	50,000
Co & Cost Center: 0102 40495 UA Transfer Scholarship 2nd Yr Sp Start								
81							24,000	24,000
Co & Cost Center: 0102 40496 Chancellor's Transfer Schl - 1st year								
81							45,000	45,000
Co & Cost Center: 0102 40498 Chancellor's Transfer Schl - 2nd year								
81							39,000	39,000
Co & Cost Center: 0102 40506 SCHL-CHANCELLOR'S SCHOL-4TH YR								
81							96,005	96,005
Co & Cost Center: 0102 40513 Spring Start Chan Trans Schl - 2nd Yr								
81							15,000	15,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40520 Chancellor's Merit 1st Year								
81					20,000			20,000
Co & Cost Center: 0102 40521 Chancellor's Merit 2nd Year								
81					10,000			10,000
Co & Cost Center: 0102 40522 Chancellor's Merit 3rd Year								
81					80,000			80,000
Co & Cost Center: 0102 40523 Chancellor's Merit 4th Year								
81					10,000			10,000
Co & Cost Center: 0102 40525 Chancellor's Merit Dist Gov's - 1st Year								
81					70,000			70,000
Co & Cost Center: 0102 40526 Chancellor's Merit Dist Gov's - 2nd Year								
81					130,000			130,000
Co & Cost Center: 0102 40527 Chancellor's Merit Dist Gov's - 3rd Year								
81					40,000			40,000
Co & Cost Center: 0102 40528 Chancellor's Merit Dist Gov's - 4th Year								
81					40,000			40,000
Co & Cost Center: 0102 40530 Chancellor's Dist. Governor's 1st Yr								
81					1,064,000			1,064,000
Co & Cost Center: 0102 40531 Chancellor's Dist. Governor's 2nd Yr								
81					744,000			744,000
Co & Cost Center: 0102 40532 Chancellor's Dist. Governor's 3rd Yr								
81					720,000			720,000
Co & Cost Center: 0102 40533 Chancellor's Dist. Governor's 4th Yr								
81					576,000			576,000
Co & Cost Center: 0102 40535 Razorback Bridge Scholarship - 1st Yr								
81					203,000			203,000
Co & Cost Center: 0102 40536 Razorback Bridge Scholarship - 2nd Yr								
81					150,500			150,500
Co & Cost Center: 0102 40537 Razorback Bridge Scholarship - 3rd Yr								
81					75,000			75,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40538 Razorback Bridge Scholarship - 4th Yr								
81							85,000	85,000
Co & Cost Center: 0102 40540 U of A Friends of Panama Scholarship								
81							4,000	4,000
Co & Cost Center: 0102 40541 Freshman Success Scholarship								
81							208,000	208,000
Co & Cost Center: 0102 40544 PARK Scholarship								
81							16,000	16,000
Co & Cost Center: 0102 40548 Spring Start Phi Theta Kappa Schl-2nd Yr								
81							5,000	5,000
Co & Cost Center: 0102 40550 SCHL-NATIONAL MERIT SCHOLARS								
81							80,000	80,000
Co & Cost Center: 0102 40555 Phi Theta Kappa Schl-1st Yr								
81							37,500	37,500
Co & Cost Center: 0102 40557 Phi Theta Kappa Schl-2nd Yr								
81							10,000	10,000
Co & Cost Center: 0102 40575 University Academic Scholarship								
81							150,000	150,000
Co & Cost Center: 0102 40610 SCHL-FRESHMAN ACADEMIC A-1ST YR								
81							232,000	232,000
Co & Cost Center: 0102 40623 SCHL-TRANSFER A SCHOLARSHIP								
81							30,000	30,000
Co & Cost Center: 0102 40626 SCHL-TRANSFER A SCHOLARSHIP-2ND YR								
81							24,000	24,000
Co & Cost Center: 0102 40640 Silas Hunt Distinguished Schl 1st yr								
81							264,000	264,000
Co & Cost Center: 0102 40641 Silas Hunt Distinguished Schl 2nd yr								
81							232,000	232,000
Co & Cost Center: 0102 40642 Silas Hunt Distinguished Schl 3rd yr								
81							240,000	240,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40643 Silas Hunt Distinguished Schl 4th yr								
81							200,000	200,000
Co & Cost Center: 0102 40645 Act 1185 of 1995 Non Resident Waivers								
81							10,000	10,000
Co & Cost Center: 0102 40660 UA Leadership Award-1st Yr								
81							369,000	369,000
Co & Cost Center: 0102 40662 UA Leadership Award-2nd Yr								
81							542,000	542,000
Co & Cost Center: 0102 40664 UA Leadership Award-3rd Yr								
81							536,000	536,000
Co & Cost Center: 0102 40666 UA Leadership Award-4th Yr								
81							412,000	412,000
Co & Cost Center: 0102 40703 University Enrichment Scholarship								
81							62,000	62,000
Co & Cost Center: 0102 40739 UA Military Scholarship Program								
81							100,000	100,000
Co & Cost Center: 0102 40740 SCHL-ROTC HOUSING								
81							67,300	67,300
Co & Cost Center: 0102 40741 SCHL-ARMY ROTC HOUSING 2ND YEAR								
81							67,300	67,300
Co & Cost Center: 0102 40742 SCHL-ARMY ROTC HOUSING 3RD YEAR								
81							67,300	67,300
Co & Cost Center: 0102 40743 SCHL-ARMY ROTC HOUSING 4TH YEAR								
81							67,300	67,300
Co & Cost Center: 0102 40745 SCHL-AFROTC HOUSING 1ST YEAR								
81							67,300	67,300
Co & Cost Center: 0102 40746 SCHL-AFROTC HOUSING 2ND YEAR								
81							67,300	67,300
Co & Cost Center: 0102 40747 SCHL-AFROTC HOUSING 3RD YEAR								
81							67,300	67,300

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40748 SCHL-AFROTC HOUSING 4TH YEAR								
81							67,300	67,300
Co & Cost Center: 0102 40751 SCHL-CONSORTIUM ACADEMIC PARTNERSHIP-1ST								
81							38,000	38,000
Co & Cost Center: 0102 40871 THEA Scholarship Match								
81							10,000	10,000
Co & Cost Center: 0102 40916 UA Yellow Ribbon								
81							10,000	10,000
Co & Cost Center: 0102 40917 UA Mil Dependent Scholarship								
81							25,000	25,000
Co & Cost Center: 0102 40918 UA Mil Book Scholarship								
81							15,000	15,000
Co & Cost Center: 0102 40925 Study Abroad International Exchange								
81							152,411	152,411
Co & Cost Center: 0382 16060 Non-Resident Fee/Act 1185								
81							35,000	35,000
Co & Cost Center: 0382 20150 Lila Matthews Adkisson								
81							2,000	2,000
Co & Cost Center: 0382 20250 Alfred Allen Scholarship								
81							4,000	4,000
Co & Cost Center: 0382 20540 Charles & Aneita Baker Scholarship								
81							1,500	1,500
Co & Cost Center: 0382 20580 Aubrey Jane Batson Memorial Schl								
81							2,500	2,500
Co & Cost Center: 0382 20700 Lanie G Black Scholarship								
81							6,000	6,000
Co & Cost Center: 0382 20825 Boles-Vaulx Scholarship								
81							9,000	9,000
Co & Cost Center: 0382 20900 Hazel Hinds Briggs Award								
81							1,000	1,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 21000 Mamie Bull Memorial Scholarship								
81							2,000	2,000
Co & Cost Center: 0382 21300 Ellen and Gary Cleveland Scholarship								
81							8,000	8,000
Co & Cost Center: 0382 21395 John Davenport Schol								
81							1,000	1,000
Co & Cost Center: 0382 21500 Hal C Douglas Scholarship								
81							5,000	5,000
Co & Cost Center: 0382 21800 Dr & Mrs James Burns Ewart Memorial								
81							17,000	17,000
Co & Cost Center: 0382 22030 Lester Fisher Endowed Scholarship								
81							1,000	1,000
Co & Cost Center: 0382 22475 Robert E. Hill Chancellor's Scholarship								
81							8,000	8,000
Co & Cost Center: 0382 22500 Daisy Y & Richard Y Holcomb Memorial Sch								
81							1,500	1,500
Co & Cost Center: 0382 22550 Fred W Holt Memorial Scholarship								
81							1,000	1,000
Co & Cost Center: 0382 22750 Dorman: Bh,Rd Hudson, Md Cook Schl Fund								
81							1,000	1,000
Co & Cost Center: 0382 23025 Isabel Elias/Virgil Jones Scholarship								
81							6,000	6,000
Co & Cost Center: 0382 23225 John Gus Lewis Endowed Chancellor's Schl								
81							48,000	48,000
Co & Cost Center: 0382 23450 Berry Dean & Ova Lee Loftis Scholarship								
81							1,000	1,000
Co & Cost Center: 0382 23600 R Coin Mason Awards								
81							4,000	4,000
Co & Cost Center: 0382 23900 Max S Moody Memorial Scholarship								
81							1,500	1,500

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 23950 Roscoe/Emma Mullins Mem Scholarship								
81							4,000	4,000
Co & Cost Center: 0382 24050 Frank Newell Memorial Scholarship								
81							1,000	1,000
Co & Cost Center: 0382 24200 Angie K Payne Memorial Scholarship								
81							1,000	1,000
Co & Cost Center: 0382 24255 Thomas Clements Perry Endowed Schl								
81							500	500
Co & Cost Center: 0382 24260 Gene Porter Scholarship								
81							2,000	2,000
Co & Cost Center: 0382 24270 Jim Porter Scholarship								
81							4,000	4,000
Co & Cost Center: 0382 24275 James Clayton Portis Jr Scholarship								
81							2,000	2,000
Co & Cost Center: 0382 24453 Robert Clifton Robinson Memorial Schl								
81							8,000	8,000
Co & Cost Center: 0382 24500 Winthrop Rockefeller Scholarship								
81							16,000	16,000
Co & Cost Center: 0382 24995 Tudor Endowed Chancellor's Schl								
81							8,000	8,000
Co & Cost Center: 0382 25000 Upchurch Scholarship								
81							800	800
Co & Cost Center: 0382 25085 Wakefield Endowment Fund								
81							2,000	2,000
Co & Cost Center: 0382 25180 Mary Elizabeth Westpheling Fund								
81							1,000	1,000
Co & Cost Center: 0382 25250 Alexander D & Martha Whitehead Sch Fund								
81							2,000	2,000
Co & Cost Center: 0382 25300 Romola Williams Memorial Scholarship								
81							2,000	2,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 25600 Maud Young Scholarships								
81							5,000	5,000
Co & Cost Center: 0382 30550 Vol Boatright Scholarship-General								
81							4,000	4,000
Co & Cost Center: 0382 32051 Gates Millenium-AIGC Schl								
81							225,000	225,000
Co & Cost Center: 0392 38035 Martha P. & Spencer D. Albright III Schl								
81							1,000	1,000
Co & Cost Center: 0392 38037 Alice Pyle Alexander Endowed Honor Schl								
81							1,000	1,000
Co & Cost Center: 0392 38241 Roy Denver Baker Endowed Schl								
81							27,000	27,000
Co & Cost Center: 0392 38246 Charles & Nadine Baum Scholarship								
81							50,000	50,000
Co & Cost Center: 0392 38341 Brandon Burlsworth Memorial Scholarship								
81							50,000	50,000
Co & Cost Center: 0392 38477 Louise Patterson Cook Schol								
81							8,000	8,000
Co & Cost Center: 0392 38489 Hazel D. Crooch & Abby D. Narcho Schl								
81							6,000	6,000
Co & Cost Center: 0392 38562 Delta Gamma Alpha Omega Chpt. Schl								
81							2,000	2,000
Co & Cost Center: 0392 38587 Lee & Wilma Douglas Scholarship								
81							4,000	4,000
Co & Cost Center: 0392 38722 Faulkner Family Chancellor's Scholarship								
81							4,000	4,000
Co & Cost Center: 0392 38726 Fayetteville Evening Lions Club End Schl								
81							3,000	3,000
Co & Cost Center: 0392 38727 Farmers Bank & Trust Magnolia Schlrship								
81							1,500	1,500

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38888 Katharine & Harold Hantz Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 38897 Jayne Pierce Helms Sch								
81							2,000	2,000
Co & Cost Center: 0392 38918 Humphries Chancellor's Schl								
81							8,000	8,000
Co & Cost Center: 0392 38982 Judith Stammer Kearney Memorial Schol								
81							4,000	4,000
Co & Cost Center: 0392 39068 Mattison Endowed Scholarship								
81							18,000	18,000
Co & Cost Center: 0392 39077 McGill Chancellor's Scholarship								
81							40,000	40,000
Co & Cost Center: 0392 39078 Maier Chancellor's Scholarship								
81							8,000	8,000
Co & Cost Center: 0392 39120 Jewel Minnis - Uaf								
81							75,000	75,000
Co & Cost Center: 0392 39139 Jack & Jessie Morris Scholarship								
81							10,000	10,000
Co & Cost Center: 0392 39344 Presidential Scholars								
81							7,000	7,000
Co & Cost Center: 0392 39377 Rosecrans, Sr. Endowed Memorial Schl								
81							300,000	300,000
Co & Cost Center: 0392 39404 James L Smith, Jr Memorial Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 39408 Justin C. Smith Memorial Schol.								
81							750	750
Co & Cost Center: 0392 39416 J Michael Stair Md Endowed Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 39417 Dr. Albert L. Steplock Schol Fund								
81							2,000	2,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39424 Eliz. Phillips Stewart Chan's Schl								
81							8,000	8,000
Co & Cost Center: 0392 39543 John P Wilcox Endowed Scholarship Fund								
81							3,750	3,750
Co & Cost Center: 0392 39552 Wilson Chancellor's Schl								
81							8,000	8,000
Co & Cost Center: 0392 39555 John A White Scholars								
81							4,000	4,000
Co & Cost Center: 0392 60304 Access Arkansas - UNV Wide End Schl.								
81							3,000	3,000
Co & Cost Center: 0392 60920 Bright El Dorado Jaycees End. Schl.								
81							1,000	1,000
Co & Cost Center: 0392 60932 Velma Louise Blanke Endowed Scholarship								
81							6,000	6,000
Co & Cost Center: 0392 60939 Ed & Karlee Bradberry Access Arkansas								
81							6,000	6,000
Co & Cost Center: 0392 61285 Community First Bank Endowed Scholarship								
81							1,500	1,500
Co & Cost Center: 0392 61286 Cohn Family Endowed Scholarship								
81							3,000	3,000
Co & Cost Center: 0392 61311 Mike and Jamie Condon End. Scholarship								
81							1,000	1,000
Co & Cost Center: 0392 61332 Jesse W. Cannon Scholarship Fund								
81							24,000	24,000
Co & Cost Center: 0392 62085 George and Charlene Edwards Access Arkan								
81							3,000	3,000
Co & Cost Center: 0392 62450 Robert P. Evans Endowed Chancellor's Sch								
81							8,000	8,000
Co & Cost Center: 0392 62608 Farmers Bank Endowed Chancellor's Schola								
81							8,000	8,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 62621 Carl and Marlys Fallen Access Arkansas S								
81							6,000	6,000
Co & Cost Center: 0392 62623 John C. Futrall Access Arkansas Schl.								
81							2,000	2,000
Co & Cost Center: 0392 62625 Gerald W. Friend (DDS, MS) Scholarship								
81							1,000	1,000
Co & Cost Center: 0392 63100 General Scholarship Fund-Foundation								
81							100,000	100,000
Co & Cost Center: 0392 63523 The Camden E. and Dortha Sue Greene Foun								
81							60,000	60,000
Co & Cost Center: 0392 63525 Ben Gray Scholarship								
81							6,000	6,000
Co & Cost Center: 0392 63543 G. David and Jane Brockmann Gearhart End								
81							40,000	40,000
Co & Cost Center: 0392 63761 Dave Hollenbeck Memorial Scholarship								
81							3,500	3,500
Co & Cost Center: 0392 63790 George R. Hayes Jr Endowed Chancellor's								
81							8,000	8,000
Co & Cost Center: 0392 64342 Sandra & Rober Connor Access Arkasnas								
81							8,000	8,000
Co & Cost Center: 0392 64343 Nicholas G. and Carolyn W. Cole Schl.								
81							4,000	4,000
Co & Cost Center: 0392 64487 Beatrice Johnson Memorial Endowed Schol.								
81							2,000	2,000
Co & Cost Center: 0392 64728 Joseph & Dana Kleine Scholarship								
81							1,500	1,500
Co & Cost Center: 0392 64730 V. James King, Jr. Endowed Scholarship								
81							4,000	4,000
Co & Cost Center: 0392 65445 McClinton Endowed Scholarship								
81							5,000	5,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 65484 Betty and Roy Murphy Boy Scout End. Aw.								
81							1,000	1,000
Co & Cost Center: 0392 65487 Nancy Nickerson Miller Endowed Scholarsh								
81							12,000	12,000
Co & Cost Center: 0392 65492 Ron and Betty Morris Scholarships								
81							22,000	22,000
Co & Cost Center: 0392 65923 Jim Lindsey Access Arkansas Scholarship								
81							3,000	3,000
Co & Cost Center: 0392 66206 James H. Nobles, Jr. Scholarship								
81							12,000	12,000
Co & Cost Center: 0392 66697 Pound Family Chancellor's Scholarships								
81							128,000	128,000
Co & Cost Center: 0392 66699 James & Marguerite Pomfret Acc Ark Schl								
81							6,000	6,000
Co & Cost Center: 0392 66703 Louis L. Pettit Chancellor's Scholarship								
81							8,000	8,000
Co & Cost Center: 0392 67300 A. L. & Verniel Reed Scholarship								
81							8,000	8,000
Co & Cost Center: 0392 67460 Roper Chancellor's Scholarship English								
81							8,000	8,000
Co & Cost Center: 0392 67481 Ragsdale-Johnson Scholarship								
81							2,500	2,500
Co & Cost Center: 0392 67495 Virginia T. Rowland End. 4H Club Schl.								
81							4,000	4,000
Co & Cost Center: 0392 68023 Thomas and Ernestine Seay Chan. Schol.								
81							8,000	8,000
Co & Cost Center: 0392 68024 Matthew J. Sibenmorgen University Schol.								
81							12,000	12,000
Co & Cost Center: 0392 68036 Julian and Nana Stewart Access Arkansas								
81							6,000	6,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 68850 University Women's Club End. Award								
81							2,000	2,000
Co & Cost Center: 0392 68851 U of A Retirement Assoc. Schol. Fund.								
81							2,000	2,000
Co & Cost Center: 0392 68852 Undocumented Students Assistance Fund								
81							25,000	25,000
Co & Cost Center: 0392 68853 University Academic Scholarship								
81							10,000	10,000
Co & Cost Center: 0392 69029 Vestal End. Chanc. Scholarship in ART								
81							8,000	8,000
Co & Cost Center: 0392 69180 Wal-Mart Scholars Endowed Fund								
81							300,000	300,000
Co & Cost Center: 0392 69334 John and Ella White Future Teacher Schl.								
81							2,000	2,000
Budget Total - all Cost Centers for BU: SCHL U/G Scholarships								14,111,116
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Budgetary Unit: STFA Student Financial Aid

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12843	Ammerman, Kimberly B.	Administrative Specialis	12	22,264	22,264					
12855	Anderson, Preston Lee	Financial Aid Analyst	12	30,732	30,732					
12849	Bowers, Pam	Financial Aid Analyst	12	37,442	37,442					
12854	Burton, Cyndi	Financial Aid Analyst	12	29,836	29,836					
12839	Cole II, Steven	Computer Support Special	12	39,233	39,233					
12856	Griffee, Cheryl N.	Financial Aid Analyst	12	29,836	29,836					
12847	Hill, Cody Joseph	Financial Aid Specialist	12	27,062	27,062					
12852	Hodges, Jeremy	Financial Aid Analyst	12	30,732	30,732					
12853	Howard, Andrea K.	Financial Aid Analyst	12	32,122	32,122					
12851	Langley, Zack	Financial Aid Analyst	12	41,285	41,285					
12850	LaBounty, Debra Ann	Financial Aid Analyst	12	31,975	31,975					
12838	Palos, Guillermo	Computer Support Technic	12	33,324	33,324					
12023	Patterson, Emily	HEI Program Coordinator	12	45,133	45,133					
12844	Roberson, Savannah Lynn	Administrative Specialis	12	22,709	22,709					
13634	Smith, Julia	Financial Aid Analyst	12	29,836	29,836					
12857	Smythe, Chelsea D.	Financial Aid Analyst	12	31,039	31,039					
12351	Thompson, Liz	HEI Program Coordinator	12	41,187	41,187					
12859	Wooldridge, Erin R.	HEI Program Coordinator	12	31,327	31,327					
12846	Zuniga, Nereyda Raquel	Financial Aid Specialist	12	26,531	28,629					
12128	VACANT	Administrative Specialis	12		26,026					
12858	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				613,605	641,729					
				Unallocated Hard/Dept Budget:			14,107			
				Total Budget Available:			655,836			
1114	Blevins, Phillip Andrew	Director Of Financial Ai	12	89,899	89,899					
4609	Burford, Denise	Assoc. Dir. Of Financial	12	65,000	65,000					
14535	Doise, Michelle	Project/Program Speciali	12	53,983	53,983					
15886	Hottinger, Chris	Project/Program Speciali	12	48,104	48,104					
Subtotal - Non-Classified:				256,986	256,986					
				Unallocated Hard/Dept Budget:			19,939			
				Total Budget Available:			276,925			
All Salaries:				870,591	898,715					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 03030 STFA-FINANCIAL AID

51	655,836	276,925		932,761	9,000			268,519		71,253	1,281,533
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Budgetary Unit: STFA Student Financial Aid

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 16000 GO! Opportunities Grant								
81					260,000			260,000
Co & Cost Center: 0382 16005 Ark Academic Challenge Grant								
81					18,960,000			18,960,000
Co & Cost Center: 0382 16015 AR Governor's Scholarship Jc01&2								
81					9,418,000			9,418,000
Co & Cost Center: 0382 16025 Faith A Fields Nursing Scholarship								
81					3,000			3,000
Co & Cost Center: 0382 16030 Law Enforcement Officers Dependent Sch								
81					115,000			115,000
Co & Cost Center: 0382 16040 Mia/Kia Dependent Scholarship								
81					360,000			360,000
Co & Cost Center: 0382 16100 Arkansas Game & Fish Commission								
81					42,000			42,000
Co & Cost Center: 0382 16105 Miscellaneous State Funded Scholarships								
81					3,000			3,000
Budget Total - all Cost Centers for BU: STFA Student Financial Aid								30,442,533
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Budgetary Unit: UACM UA Connect Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4408	Bloss, Mary-Ann	Project/Program Manager	12	57,450	57,450						
7872	Dawson, Dave	Registrar	12	110,376	12,142					98,234	
9014	Jennings, Karen Leah	Project/Program Speciali	12	55,691	55,691						
Subtotal - Non-Classified:				223,517	125,283					98,234	
Unallocated Hard/Dept Budget:							976				
Total Budget Available:							126,259				
All Salaries:				223,517	125,283					98,234	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04061	ISIS User Management								
51		126,259		126,259				36,274		156,000	318,533
Budget Total - all Cost Centers for BU: UACM UA Connect Management										318,533	

Budgetary Unit: ARON AreOn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11234	Clark, Bobby	AREON Network Engineer	12	120,843		120,843				
11214	Fulkerson, Steven	AREON Executive Director	12	182,943		137,207				45,960
14620	Johnson, Timothy	AREON Network Engineer	12	98,630		98,630				
11465	Mann, Elizabeth A.	AREON Dir of Admn and Pl	12	98,630		98,630				
11213	Merrifield, David L	AREON Chief Technology O	12	159,329		159,329				
11235	Ramoly, Scott Gregory	AREON Network Engineer	12	124,214		124,214				
14118	VACANT	AREON Proj/Prog Speciali	12							
15230	VACANT	AREON Proj/Prog Speciali	12							
Subtotal - Non-Classified:				784,589		738,853				45,960
All Salaries:				784,589		738,853				45,960

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0118	04125	AREON Network Development								
71		739,752		739,752				212,530		2,649,030	3,601,312

Budget Total - all Cost Centers for BU: ARON AreOn 3,601,312

Budgetary Unit: AVCB AVC of Business Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3710	Briney, Colleen M.	Assoc Vice Chanc For Bus	12	162,885	162,885						
15908	Canfield, Cheryl R.	Project/Program Director	12	108,728	108,728						
Subtotal - Non-Classified:				271,613	271,613						
Unallocated Hard/Dept Budget:							444				
Total Budget Available:							272,057				
All Salaries:				271,613	271,613						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02029	Associate Vice-Chancellor for Business								
61	27,173	272,057		299,230				85,968			385,198
Budget Total - all Cost Centers for BU: AVCB AVC of Business Affairs											385,198

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13221	Babb Jr., Shelby D.	Computer Support Special	12	48,164	48,164					
12921	Burden, Julie Lynn	Fiscal Support Analyst	12	39,715	39,715					
14552	Campbell, Jordan T.	Fiscal Support Manager	12	45,403	45,403					
12074	Cole, Kerry Evan	Fiscal Support Specialis	12	25,773	25,773					
12913	Crisel, Jade	Fiscal Support Specialis	12	27,496	27,496					
13222	Devecsery, Huong	Systems Analyst	12	46,517	46,517					
12912	Dexter, Mel J.	Fiscal Support Specialis	12	25,773		25,773				
12916	Frey, Reecia Carol	Fiscal Support Specialis	12	26,229	10,437	15,792				
12901	Goodpasture, Christine B	Fiscal Support Analyst	12	30,433		30,433				
15163	Graham, Felicia Dawn	Student Accounts Officer	12	30,732	30,732					
12687	Hassell, Hollie Lynette	Fiscal Support Analyst	12	31,223	31,223					
12919	Jones, Brenton A.	Fiscal Support Analyst	12	29,836	29,836					
11803	Killer, Cody Lee	Fiscal Support Analyst	12	30,732	30,732					
11806	Lisenbee, Elizabeth	Fiscal Support Analyst	12	35,242		35,242				
12924	Madewell, Georgette	Fiscal Support Analyst	12	48,500	48,500					
15133	Martin, Shirley	Student Accounts Officer	12	31,039	31,039					
11804	Navarro, Policarpio Serm	Fiscal Support Analyst	12	41,210	41,210					
13825	Nichols, Rochelle Phoebe	Accountant II	12	32,894	32,894					
13856	Pendley, Theresa Jean	Accountant II	12	44,232	44,232					
12931	Penhallegon, Kim	Administrative Analyst	12	31,039	31,039					
12930	Perrodin, Sandra J.	Administrative Supp.Supe	12	39,963	39,963					
11924	Rolniak, Matt	Software Support Special	12	31,327	31,327					
12903	Shattuck II, Peter H.	Fiscal Support Superviso	12	34,538	34,538					
12914	Simmonds, Patricia Nanet	Fiscal Support Specialis	12	35,045	35,045					
13827	Simms, Joy	Accountant II	12	40,776	40,776					
12375	Sturdivant, Austin	Fiscal Support Analyst	12	30,433		30,433				
13826	Torres, Yudit	Accountant II	12	33,552	33,552					
282	Undernehr, Natalie	Security Analyst	12	43,674	43,674					
15994	Wade, Stephanie R.	Inventory Control Manage	12	27,062		27,062				
12918	Washausen, Erich Lane	Fiscal Support Specialis	12	25,773	25,773					
12917	Welker, Lyn	Fiscal Support Specialis	12	26,547	26,547					
15134	White, Kathy	Fiscal Support Superviso	12	34,538	34,538					
16211	Williams, Alison Jeanne	Software Support Special	12	36,460	36,460					
13828	Wilson, Diana C.	Accountant II	12	33,476	33,476					
12057	Zlotnik, Katie	Fiscal Support Specialis	12	25,773	25,773					
12920	VACANT	Fiscal Support Analyst	12			29,251				
12907	VACANT	Collector	12		22,919					
12908	VACANT	Fiscal Support Technicia	12			20,788				
12910	VACANT	Fiscal Support Technicia	12			21,204				
12911	VACANT	Fiscal Support Technicia	12		20,788					
13824	VACANT	Accountant II	12		33,216					
13036	VACANT	Fiscal Support Analyst	12			49,954				
11798	VACANT	Fiscal Support Specialis	12		26,026					
		Subtotal - Classified:		1,201,119	1,168,584	256,681				

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
							Unallocated Hard/Dept Budget:	23,657		
							Total Budget Available:	1,448,922		
11595	Cheng, Jenny	Project/Program Manager	12	50,000	50,000					
1974	Frala, Chris	Budget Director	12	93,900	93,900					
4541	French, Colin D.	Project/Program Speciali	12	49,545	49,545					
15655	Freyaldenhoven, Nick	Dir. of Research Account	12	100,000	100,000					
2917	Gilbert, Kim	Project/Program Speciali	12	62,220	62,220					
6820	Harrison, Janice K.	Project/Program Speciali	12	67,505	53,556	13,949				
4542	Holland, Bryan K.	Project/Program Speciali	12	70,104	70,104					
4174	Katzang, Jessica	Project/Program Speciali	12	51,750	51,750					
7923	Landerito, Dorothy Grace	Project/Program Speciali	12	59,477		59,477				
4065	Macke, Patricia Ann	Research Associate	12	55,983		55,983				
11110	McGathy, Rachel Lynne	Project/Program Manager	12	48,225	30,772	1,376			32,151	
11539	Mills, Penny	Project/Program Manager	12	72,500	72,500					
2330	Ramseyer, Chuck	Dir of Fin & Mgmt Analys	12	101,189	101,189					
2698	Rankin, Jason A.	Financial Systems Coord	12	104,000	104,000					
1566	Slinkard, Susan V.	Investment Manager	12	110,026	56,452	53,574				
5796	Smith, Kyle S.	Project/Program Director	12	99,821	99,821					
1994	Stolfi, Larrie Dean	Controller	12	122,635	122,635					
8281	White, Michael W.	Associate Vice Chancellor	12	165,000	165,000					
857	VACANT	Associate Controller	12		100,000					
13891	VACANT	Project/Program Speciali	12		46,485	8,515				
Subtotal - Non-Classified:				1,483,880	1,429,929	192,874			32,151	
							Unallocated Hard/Dept Budget:	81,703		
							Total Budget Available:	1,704,506		
All Salaries:				2,684,999	2,598,513	449,555			32,151	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02040	AVCF-ASSOCIATE VICE-CHANCELLOR FOR FINAN								
61	1,187,551	1,510,198		2,697,749				775,063			3,472,812
Co & Cost Center:	0112	02065	TREA-CASH MANAGEMENT								
61										65,000	65,000
Co & Cost Center:	0112	24026	Installment Plan Fees								
62	90,537			90,537				26,011		123,451	239,999
Co & Cost Center:	0112	24027	TREA-LATE PAYMENT FEES								
62	261,371	103,771		365,142				104,905		59,953	530,000

Budgetary Unit: AVCF Asso Vice Chan Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24213 TREA-RETURNED CHECK FINES											
62										6,000	6,000

Budget Total - all Cost Centers for BU: AVCF Asso Vice Chan Finance 4,313,811

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Budgetary Unit: BASI Basis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2301	Carey, Jennifer C.	Project/Program Speciali	12	62,332		62,332				
3223	Parnell, Polly	Assistant Vice Chancello	12	118,238		118,238				
8900	VACANT	Instructional Designer	12			71,200				
Subtotal - Non-Classified:				180,570		251,770				
Unallocated Hard/Dept Budget:							61,807			
Total Budget Available:							313,577			
All Salaries:				180,570		251,770				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02052	BASI-BASIS								
62		313,577		313,577				90,090		5,000	408,667

Budget Total - all Cost Centers for BU: BASI Basis 408,667

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Budgetary Unit: BENF Benefits

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02139 BENF-DEPENDENT FEE REMISSION											
63										1,171,118	1,171,118

Budget Total - all Cost Centers for BU: BENF Benefits 1,171,118
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Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14143	Blevins, Jeff	Assistant Bookstore Mana	12	27,081		27,081				
11864	Bradford, Bobbi	Storerroom Supervisor	12	28,911		28,911				
11858	Browning, Bill	Shipping & Receiving Cle	12	22,507		22,507				
11853	Gage, Shannon H.	Assistant Bookstore Mana	12	45,356		45,356				
14947	Garrett, Anthony S.	Warehouse Manager	12	30,383		30,383				
14375	Herrera, Alicia A.	Storerroom Supervisor	12	29,070		29,070				
12208	Houser, Sam Joseph	Computer Support Technic	12	33,001		33,001				
11846	Kushmaul, Dustin C.	Computer Support Technic	12	33,995		33,995				
14241	Orsburne, Barbara Marie	Administrative Supp.Supe	12	30,384		30,384				
15812	Pendleton, Steve C.	Assistant Bookstore Mana	12	26,547		26,547				
11847	Skagfjord, Eric K.	Computer Support Technic	12	33,682		33,682				
11859	Smith, Donny	Shipping & Receiving Cle	12	18,866		18,866				
11852	Smith, Laura Dawn	Assistant Bookstore Mana	12	26,288		26,288				
14119	Smith, Sara Nicole	Assistant Bookstore Mana	12	26,288		26,288				
11840	Smoot, Kathleen Elizabet	Fiscal Support Technicia	12	22,279		22,279				
11855	Taylor, Lewis F.	Assoc. Bookstore Manager	12	31,327		31,327				
11849	Wilkins, Angie	Cashier	12	23,701		23,701				
11851	VACANT	Assistant Bookstore Mana	12							
11845	VACANT	Fiscal Support Analyst	12			29,788				
11863	VACANT	Storerroom Supervisor	12							
11842	VACANT	Fiscal Support Specialis	12			27,080				
11843	VACANT	Fiscal Support Specialis	12							
13040	VACANT	Administrative Specialis	12							
15271	VACANT	Assistant Bookstore Mana	12							
Subtotal - Classified:				489,666		546,534				
Unallocated Hard/Dept Budget:							37,120			
Total Budget Available:							583,654			
9436	Carney II, Ricky	Project/Program Manager	12	53,911		53,911				
15916	Hashbarger, Jim L.	Sr. Project/Program Dire	12	105,273		105,273				
9434	Opela, Wes	Project/Program Manager	12	55,334		55,334				
9435	Traynham, Daniel	Project/Program Manager	12	55,536		55,536				
9438	VACANT	Project/Program Manager	12							
9439	VACANT	Project/Program Director	12			98,448				
10687	VACANT	Project/Program Manager	12			48,931				
Subtotal - Non-Classified:				270,054		417,433				
Unallocated Hard/Dept Budget:							4,781			
Total Budget Available:							422,214			

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 759,720 | 963,967

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 10011 Garland Ave-Lease Operations
00 39,140 39,140

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 10011 Garland Ave-Lease Operations
00 356,830 -90,720 266,110

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0232 10002 General Expenses
00 494,083 328,329 822,412 420,221 281,821 15,641 265,994 9,201,681 11,007,770

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0232 10002 General Expenses
00 1,035,494 19,816 1,055,310

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave
00 89,571 93,885 183,456 91,199 22,229 4,697 59,345 825,588 1,186,514

Budgetary Unit: BKST Bookstore

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave								
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00							5,502	5,502

Budget Total - all Cost Centers for BU: BKST Bookstore 13,560,346

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Budgetary Unit: BSVC Business Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11784	Bailey, Will R.	Fiscal Support Specialis	12	26,710	26,710					
14754	Bowerman, Becky	Fiscal Support Superviso	12	34,538	34,538					
15883	Bwashi, Adonis	Procurement Coordinator	12	36,990	36,990					
11785	Degago, Elena T.	Fiscal Support Specialis	12	26,288	26,288					
11786	Drummonds, Judith F.	Fiscal Support Specialis	12	30,975	30,975					
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	48,161	31,305					16,856
12806	Fornoff, Chris	Warehouse Specialist	12	23,377					23,377	
11797	Goodson, Wenoah	Warehouse Manager	12	33,467	33,467					
14519	Henderson, Grace K.	Fiscal Support Superviso	12	35,575	35,575					
11781	Hernandez, Roselea	Fiscal Support Specialis	12	31,359	31,359					
11787	Hickman, Linda J.	Administrative Specialis	12	38,538	38,538					
15305	Hughes, Brette	Procurement Manager	12	39,983	39,983					
11782	Kennedy, Bobbie G.	Fiscal Support Specialis	12	30,669	30,669					
11780	Necessary, Vikki Yvonne	Fiscal Support Superviso	12	37,015	37,015					
11790	Senkevech, Michael A.	Administrative Analyst	12	30,129	30,129					
11791	Smith, Shavawn	Administrative Analyst	12	30,732	30,732					
15308	Smith, Whitney Elizabeth	Procurement Coordinator	12	42,855	42,855					
15307	Walls, Karen Ann	Procurement Coordinator	12	46,785	46,785					
15774	VACANT	Research Project Analyst	12		33,216					
13230	VACANT	Administrative Supp.Supe	12							
12892	VACANT	Administrative Specialis	12		25,268					
11792	VACANT	Administrative Analyst	12		30,433					
11776	VACANT	HEI Program Coordinator	12		31,327					
Subtotal - Classified:				624,146	704,157				23,377	16,856
Unallocated Hard/Dept Budget:							1,220			
Total Budget Available:							705,377			
11528	Carter, Donna	Project/Program Manager	12	95,018	95,018					
6483	Fast, Linda Kaye	Project/Program Manager	12	91,800	91,800					
11145	Fletcher, Andy	Project/Program Speciali	12	69,995	69,995					
9680	Lester, Tina C.	Project/Program Manager	12	76,930	76,930					
985	Williams, Kimberly	Business Manager	12	106,088	106,088					
Subtotal - Non-Classified:				439,831	439,831					
Unallocated Hard/Dept Budget:							7,422			
Total Budget Available:							447,253			
All Salaries:				1,063,977	1,143,988				23,377	16,856

Budgetary Unit: BSVC Business Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02030 AVCB-ASSOCIATE VICE-CHANCELLOR FOR BUSIN

61	705,377	447,253	1,152,630				331,150		-15,219	1,468,561
Co & Cost Center: 0122 30010 Surplus Warehouse										
00									45,000	45,000

Budget Total - all Cost Centers for BU: BSVC Business Services 1,513,561
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Budgetary Unit: DBSV Debt Svc

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 79006 DBSV-DEBT SERVICE-GENERAL								
91		8,022,319						8,022,319
Co & Cost Center: 0102 79098 Research Facility Debt Service								
91		515,886						515,886
Budget Total - all Cost Centers for BU: DBSV Debt Svc								8,538,205
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Budgetary Unit: DCOP Departmental Copiers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15292	Miller, Justin T.	Computer Operator	12	29,561		29,561					
13914	Smith, Edward E.	Inventory Control Manage	12	29,003		29,003					
11718	Yokey, Tiffany Star	Fiscal Support Analyst	12	31,975		31,975					
Subtotal - Classified:				90,539		90,539					
				Unallocated Hard/Dept Budget:			12,792				
				Total Budget Available:			103,331				
9679	Bellard, Penny Lee	Project/Program Manager	12	49,395		16,794				32,601	
Subtotal - Non-Classified:				49,395		16,794				32,601	
				Unallocated Hard/Dept Budget:			164				
				Total Budget Available:			16,958				
All Salaries:				139,934		107,333				32,601	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers								
00	103,331	16,958		120,289		750	2,500	35,073		1,261,088	1,419,700
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers								
00			-1,400,000				2,300				-1,397,700
Budget Total - all Cost Centers for BU: DCOP Departmental Copiers										22,000	

Budgetary Unit: ERP ERP Implementation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02057 ERP Project

62										567,839	567,839
Co & Cost Center: 0112 24224	Network & Data System-ERP Alloc									3,584,000	3,584,000
62											

Budget Total - all Cost Centers for BU: ERP ERP Implementation 4,151,839

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Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14716	Bucholtz, Scott R.	HR Specialist	12	27,603		27,603				
15176	Casey, Valerie	Human Resources Analyst	12	33,880		33,880				
12703	Cordero, Eva N.	Personnel Manager	12	39,983		39,983				
16486	Duncan, Amber	Human Resources Analyst	12	33,400		33,400				
15132	Hodge, Courtney J.	HR Specialist	12	27,062		27,062				
12701	Lewis, Shane A.	Payroll Services Special	12	29,836		29,836				
15161	Lovett, Jason A.	HR Specialist	12	27,062		27,062				
15991	Martin, Colton T.	Human Resources Analyst	12	33,880		33,880				
14060	Parks, Kim	HR Specialist	12	29,493		29,493				
15039	Riggs, Tracee	Benefits Analyst	12	30,732		30,732				
14508	Rody, Sue	Human Resources Analyst	12	32,894		32,894				
14157	Rogers, Jessica L.	Payroll Services Coordin	12	37,353		37,353				
16198	Siria, Carie Lynn	Payroll Services Special	12	29,836		29,836				
12688	Wells, Alesia Ann	Computer Support Special	12	46,933		46,933				
15583	West, John William	Records Management Analy	12	29,213		27,874				
13874	Zarlingo, Tonya R.	Personnel Manager	12	41,183		41,183				
14067	VACANT	HR Specialist	12							
15572	VACANT	Benefits Analyst	12			29,251				
12702	VACANT	Payroll Services Special	12							
		Subtotal - Classified:		530,343		558,255				
2144	Burns, Michele	Project/Program Director	12	70,696		70,696				
14888	Gallagher, Patrick M.	Project/Program Speciali	12	53,581		53,581				
6474	Johnson Gahagans, Shelly	Project/Program Speciali	12	49,980		49,980				
15748	Johnson, Bridgette L.	Project/Program Speciali	12	63,036		63,036				
15447	Linebarger, Jacque	Project/Program Director	12	92,183		92,183				
1	McCloud, Debbie	Assoc Vice Chanc For Adm	12	158,100		158,100				
11474	Milam, Lisa H.	Project/Program Director	12	70,324		70,324				
14412	Pollock, Christy Kyle	Instructional Designer	12	38,310		38,310				
7714	Ray, Richard G	Project/Program Director	12	70,742		70,742				
10736	Shoemaker Lingelbach, Be	Project/Program Director	12	75,326		75,326				
14284	Smith, Wa'Nika	Project/Program Speciali	12	44,017		44,017				
16547	VACANT	Project/Program Speciali	12							
16548	VACANT	Project/Program Speciali	12							
16549	VACANT	Project/Program Speciali	12							
11131	VACANT	Associate Dir of Technol	12			50,000				
		Subtotal - Non-Classified:		786,295		836,295				
		Unallocated Hard/Dept Budget:					50,000			
		Total Budget Available:					886,295			
10886	VACANT	Graduate Assistant	12			15,586				

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,316,638		1,410,136					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02122	Background Checks							75,000	75,000
62											
Co & Cost Center:	0102	02126	Fringe Benefit Administrative Services							40,000	264,945
62	59,983	114,759		174,742				50,203			
Co & Cost Center:	0102	02130	HMRS-HUMAN RESOURCES							48,359	1,699,809
61	498,272	771,536	15,898	1,285,706				365,744			
Budget Total - all Cost Centers for BU: HMRS Human Resources										2,039,754	

Budgetary Unit: MAIL Mailing Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0122 91563 Postage Meter Service											
	00									131,000	131,000
Co & Cost Center: 0122 91566 Postage Due											
	00									5,000	5,000
Co & Cost Center: 0122 92050 Express Shipping Services											
	00									45,500	45,500
Budget Total - all Cost Centers for BU: MAIL Mailing Services											852,298
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Budgetary Unit: NDSF Network & Data Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 01048 ISIS Software												
51										148,490	148,490	
Co & Cost Center: 0112 01048 ISIS Software												
51										626,372	626,372	
Co & Cost Center: 0112 01050 ISIS Hardware												
51										96,336	96,336	
Co & Cost Center: 0112 01052 NDSF Networking												
71										3,083,718	3,083,718	
Co & Cost Center: 0112 01054 NDSF Security												
71										349,992	349,992	
Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS												
62										84,508	84,508	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS												
62							78,596					78,596
Budget Total - all Cost Centers for BU: NDSF Network & Data Systems											4,468,012	
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Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01013 OTFA-STAFF ADVISORY COUNCIL											
62		12,034		12,034			11,500	4,143		8,725	36,402
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
12								12,320			12,320

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
12							77,976	77,976

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
44								7,020			7,020

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
44							44,436	44,436

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
51								3,693			3,693

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
51							23,374	23,374

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

61								97,132			97,132
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

61							614,761	614,761
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

62								12,625			12,625
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

62							79,908	79,908
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

71								14,382			14,382
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

71							91,026	91,026
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Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02025 Internal Audit Expense

62										568,688	568,688
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Co & Cost Center: 0102 02036 OTFA-LEGAL EXPENSE

62										1,020,085	1,020,085
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Co & Cost Center: 0102 02042 OTFA-CREDIT CARD FEE CHARGES

62										74,147	74,147
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Co & Cost Center: 0102 02051 OTFA-ANNUAL ALLOWANCE FOR DOUBTFUL ACCTS

62										2,354,673	2,354,673
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Co & Cost Center: 0102 02056 Classified Merit Pool

61	404,008			404,008				116,071			520,079
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Co & Cost Center: 0102 02063 OTFA-BANK SERVICE CHARGES

62										66,250	66,250
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Co & Cost Center: 0102 02065 OTFA-COLLECTION EXPENSE

62										35,924	35,924
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Co & Cost Center: 0102 79002 OTFA-CONTINGENCY

91										5,345	5,345
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 79002 OTFA-CONTINGENCY

91	900,000							900,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 79116 Research Facility

62										124,901	124,901
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Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40920 SCHL-ACT 678 - OVER 60								
81							100,000	100,000
Co & Cost Center: 0102 79102 AVCF-FY-93 REVENUE RESERVE CONTINGENCY								
91							5,238,396	5,238,396
Co & Cost Center: 0102 79104 OTFA-FRINGE BENEFIT RESERVE								
11							2,500,000	2,500,000
Co & Cost Center: 0102 79111 ADA Accomodations Reserve								
51							5,419,163	5,419,163
Co & Cost Center: 0102 79113 Debt Service Reserve								
91							331,632	331,632
Co & Cost Center: 0102 79117 Property Purchases Reserve								
91							2,035,692	2,035,692
Co & Cost Center: 0102 79119 Position Contingency								
91							830,981	830,981
Co & Cost Center: 0102 79126 Reallocation Contingency								
91							1,363,148	1,363,148
Co & Cost Center: 0102 79130 New Program Contingency								
91							300,000	300,000
Co & Cost Center: 0102 79131 Strategic Initiative Contingency								
91							1,000,000	1,000,000
Budget Total - all Cost Centers for BU: OTFA Other-Fin&Admin								25,904,159
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Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11841	Arnold, Dee A.	Fiscal Support Specialis	12	25,773		25,773				
12960	Bellard, A. J.	Logistics Manager	12	37,346		37,346				
12557	Blomberg, Betty A.	Computer Support Technic	12	40,495		40,495				
15952	Bradshaw, Wesley Dean	Maintenance Assistant	12	21,628		21,628				
12071	Burns, Gene	Equipment Operator	12	29,264		29,264				
12563	Curry, Mandy	Parking Control Officer	12	23,660		23,660				
12568	Dillon, Hannah J.	Parking Control Officer	12	18,316		18,316				
12565	Estrada-Luna, Betzaira I	Parking Control Officer	12	18,682		18,682				
12567	Garrett, Tommi Jo	Parking Control Officer	12	18,682		18,682				
13057	Gilbride, Andy	UAF Asst Business Manage	12	39,221		39,221				
12574	Gist, Valerie Elizabeth	Cashier	12	21,628		21,628				
12561	Grube, Jacob Robert	Parking Control Officer	12	18,866		18,866				
12958	Harbin, Holly Karra Eliz	Administrative Specialis	12	27,622		27,622				
12564	Juzeler, Ronald A.	Parking Control Officer	12	18,316		18,316				
12580	Layes, Henry J	Inventory Control Manage	12	46,006		46,006				
14257	Lee, Reta A.	Fiscal Support Superviso	12	35,575		35,575				
12576	Lopez, Lauren E.	Cashier	12	21,204		21,204				
12556	Ludolph, Debbie	Radio Dispatch Operator	12	22,241		22,241				
15951	Magadan, Jordan Matthew	Maintenance Assistant	12	21,204		21,204				
14622	Mathias, Tom	Institutional Bus Driver	12	30,916		30,916				
12566	Miranda, Jason Anthony	Parking Control Officer	12	18,316		18,316				
12569	Moore, Olivia Richelle	Parking Control Supervis	12	20,753		20,753				
12562	Parker, Amber Jane	Parking Control Officer	12	21,570		21,570				
12560	Phillips, Dylan Charles	Parking Control Officer	12	18,682		18,682				
13960	Pirtle, Michael S.	Skilled Tradesman	12	30,732		30,732				
12578	Porter, William O.	Logistics Manager	12	37,346		37,346				
12555	Shumate, Michael Hayden	Radio Dispatch Operator	12	20,800		20,800				
13588	Smith, Katie Marie	Administrative Specialis	12	26,547		26,547				
12156	Stokes, Marilyn Kay	Fiscal Support Analyst	12	30,732		30,732				
13941	Varner, Jacob William	Vehicle Facilities Coord	12	23,845		23,845				
15953	Watkins, Patrick S.	Maintenance Assistant	12	21,204		21,204				
12559	Wells, Trey	Vehicle Facilities Coord	12	23,790		23,790				
12571	Whitney, Teena	Administrative Supp.Supe	12	27,062		27,062				
12572	Williams, Sherry D.	Administrative Specialis	12	27,081		27,081				
13823	Willits, Heather Marie	Fiscal Support Superviso	12	34,538		34,538				
13106	Wilson, David B.	Educ Instruction Special	12	31,327		31,327				
12553	Worthen, Shannon	Fiscal Support Analyst	12	33,955		33,955				
12573	Young, Shawn Michael	Cashier	12	21,204		21,204				
12575	VACANT	Cashier	12							
12577	VACANT	Administrative Specialis	12							
12558	VACANT	Vehicle Facilities Coord	12			24,319				
15954	VACANT	Skilled Tradesman	12							
15130	VACANT	Collector	12							
Subtotal - Classified:				1,006,129		1,030,448				

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
							Unallocated Hard/Dept Budget:			34,185
							Total Budget Available:			1,064,633
7130	Smith, Gary K.	Project/Program Director	12	102,926		51,463				51,463
15594	Wood, Debbie S	Project/Program Manager	12	73,383		73,383				
Subtotal - Non-Classified:				176,309		124,846				51,463
							Unallocated Hard/Dept Budget:			2,312
							Total Budget Available:			127,158
All Salaries:				1,182,438		1,155,294				51,463

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18310	Work It Off Program								
62										32,670	32,670
Co & Cost Center:	0202	18000	Parking Program Operations								
00	1,035,784	127,158		1,162,942	271,108	83,755	118,620	360,849		3,786,359	5,783,633

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0202	18000	Parking Program Operations					
00		15,823					20,900	36,723

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	18104	Safe Ride Operations								
00	28,849			28,849	68,578	2,055	7,138	12,830		8,851	128,301

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0202	18104	Safe Ride Operations					
00			-128,415				113	-128,302

Co & Cost Center:	0202	18050	Intermodal Transit Facility					
00	282,183		-117,212					164,971

Budgetary Unit: PARK Parking Program Operat

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0202 18070 Harmon Avenue Parking Facility								
00		1,726,265	-52,396					1,673,869
Co & Cost Center: 0202 18080 Garland Avenue Garage								
00		2,040,330	-128,171					1,912,159
Budget Total ~ all Cost Centers for BU: PARK Parking Program Operat								9,604,024
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Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12144	Abshier, Debra Kaye	Administrative Supp.Supe	12	31,456	31,456					
15200	Adams, Stephanie J.	Telecommunications Speci	12	32,044	32,044					
15198	Alarcon-Padron, Silvia	Telecommunications Speci	12	29,268	29,268					
13751	Arso, Faidh Shamas	HE Public Safety Officer	12	34,680	34,680					
13739	Barber, Ryan P.	HE Public Safety Officer	12	35,374	35,374					
15587	Bonham, Lauren Bernice	HE Public Safety Sec Off	12	23,377	23,377					
13748	Boydston, Hunter Zane Co	HE Public Safety Officer	12	34,680	34,680					
15201	Brown, Elizabeth Anne	Telecommunications Speci	12	29,561	29,561					
13758	Bryant, Megan M.	HE Public Safety Officer	12	32,640	32,640					
13746	Bugg, Andrea G.	HE Public Safety Officer	12	40,629	40,629					
15259	Carrell, Jeremy R.	Telecommunications Speci	12	29,561	29,561					
14686	Ceniceros, Steve	HE Public Safety Command	12	47,144	47,144					
13734	Copelin II, Wesley Joe	HE Public Safety Officer	12	36,438	36,438					
15588	Crow, Wyatt Michael	HE Public Safety Sec Off	12	23,845		23,845				
13750	Davis, Jacob Alexander	HE Public Safety Officer	12	34,680	34,680					
12036	Davison, Lisa	Fiscal Support Specialis	12	38,250	38,250					
13738	Edwards Jr., Paul L.	HE Public Safety Officer	12	38,859	38,859					
14689	Edwards, Crandall Doane	HE Public Safety Command	12	46,908	46,908					
13741	Green, Madeline Elizabeth	HE Public Safety Officer	12	37,259	37,259					
15581	Gresham, Caleb Mason	HE Public Safety Sec Off	12	23,377	23,377					
15196	Hale, Ashlynn M.	Telecommunications Speci	12	28,415	28,415					
12591	Hensley, Jesse Ryan	HE Public Safety Supervi	12	40,082	40,082					
14688	Ingle, Bobby R.	HE Public Safety Command	12	48,204	48,204					
13760	Jones, Seth Richard Murp	HE Public Safety Officer	12	36,077	36,077					
12592	Krodell, Christopher Bre	HE Public Safety Supervi	12	42,644	42,644					
13755	Lunsford, Jason Bentley	HE Public Safety Officer	12	37,631	37,631					
14877	Mahan, Aaron	HE Public Safety Command	12	53,646	53,646					
13737	Maulden, Micah Charles	HE Public Safety Officer	12	36,173	36,173					
15195	McQuin, Shannon R.	Telecommunications Super	12	32,829	32,829					
13753	Meyer, Steven B.	HE Public Safety Officer	12	52,631	52,631					
13736	Mitchell Jr, Gerald Gera	HE Public Safety Officer	12	32,640	32,640					
15199	Mitchell, Krista Morgan	Telecommunications Speci	12	29,561	29,561					
15202	Nguyen, David P.	HE Public Safety Supervi	12	40,984	40,984					
13749	Nichols, Mark A.	HE Public Safety Officer	12	41,433	41,433					
12584	Oakes, Michael Oakes	HE Public Safety Command	12	56,775	56,775					
14160	OBryan, Sean Joel Patric	Network Support Speciali	12	51,685					9,177	42,508
13743	Pepper, Kyle Christopher	HE Public Safety Officer	12	34,680	34,680					
12587	Porter, Allen Lee	HE Public Safety Supervi	12	42,645	42,645					
15197	Powell, Ashlyn Hunter	Telecommunications Speci	12	28,415	28,415					
14860	Powell, Brandon L.	HE Public Safety Supervi	12	42,644	42,644					
12590	Ramirez, Isidro R.	HE Public Safety Supervi	12	45,358	45,358					
12589	Robertson, David Michael	HE Public Safety Supervi	12	42,644	42,644					
13756	Rosas, Heber	HE Public Safety Officer	12	36,077	36,077					
14687	Shetlar, Jeff D.	HE Public Safety Command	12	49,407	49,407					
14871	Velasco, Ben	HE Public Safety Command	12	56,357	56,357					

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14691	Waddell, David Brett	HE Public Safety Command	12	48,687	48,687						
13757	Wilder, Tara Elaine	HE Public Safety Officer	12	33,660	33,660						
13740	VACANT	HE Public Safety Officer	12		33,000						
14269	VACANT	HE Public Safety Supervi	12								
14692	VACANT	HE Public Safety Command	12								
14690	VACANT	HE Public Safety Command	12								
13735	VACANT	HE Public Safety Officer	12		7,135				30,872		
15586	VACANT	HE Public Safety Sec Off	12		23,606						
16367	VACANT	Telecommunications Speci	12		27,858						
16097	VACANT	HE Public Safety Sec Off	12		23,377						
12588	VACANT	HE Public Safety Supervi	12								
11800	VACANT	Fiscal Support Analyst	12							34,086	
Subtotal - Classified:				1,802,014	1,841,460	23,845			74,135	42,508	
Unallocated Hard/Dept Budget:							156,900				
Total Budget Available:							2,022,205				
14694	Crain, Gary W	Police Captain	12	75,928	75,928						
16361	Drummond, Bernardine	Project/Program Manager	12	42,111	42,111						
14693	Foster, Greg	Police Captain	12	64,381	64,381						
7808	Gahagans, Stephen	Director of University P	12	121,874	121,874						
15453	Houser, Reggie	Project/Program Speciali	12	62,931	62,931						
14696	Huddler, Kathryn	Police Captain	12	76,573	76,573						
14695	Mills, Matthew R.	Police Captain	12	65,092	65,092						
16221	Post, Jessica Lynn	Conference Coordinator	12	48,042	48,042						
Subtotal - Non-Classified:				556,932	556,932						
Unallocated Hard/Dept Budget:							1				
Total Budget Available:							556,933				
All Salaries:				2,358,946	2,398,392	23,845			74,135	42,508	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02090	PBSF-DEPT OF PUBLIC SAFETY								
62	1,998,360	556,933		2,555,293	32,100		11,000	736,708		133,238	3,468,339
Co & Cost Center:	0112	02090	Dept of Public Safety								
62	23,845			23,845				6,850		450,000	480,695

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Budgetary Unit: PBSF Public Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PBSF Public Safety

3,949,034

Budgetary Unit: POST Post Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12926	Clark, John	Cashier	12	32,538		32,538					
12927	Sparks, Kacee	Cashier	12	21,204		21,204					
Subtotal - Classified:				53,742		53,742					
				Unallocated Hard/Dept Budget:			59,719				
				Total Budget Available:			113,461				
9679	Bellard, Penny Lee	Project/Program Manager	12	49,395		16,301				33,094	
Subtotal - Non-Classified:				49,395		16,301				33,094	
				Unallocated Hard/Dept Budget:			159				
				Total Budget Available:			16,460				
All Salaries:				103,137		70,043				33,094	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	22000	Post Office								
00	113,461	16,460		129,921	500		2,759	37,520		14,099	184,799
Co & Cost Center:	0202	22050	Postal Plus								
00										135,500	135,500
Budget Total - all Cost Centers for BU: POST Post Office											320,299

Budgetary Unit: PRSV Printing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12662	Boyd, Tony Earl	Commerical Graphic Artis	12	39,208		39,208				
11719	Branson, Shanda R.	Fiscal Support Technicia	12	23,301		23,301				
12656	Cato, Danny Wayne	Reproduction Equipment O	12	22,983		22,983				
12682	Couch, Melissa	Print Shop Supervisor	12	49,790		49,790				
12667	James, Julian	Printer	12	24,065		24,065				
12660	Kyle, Suzie Deann	Commerical Graphic Artis	12	40,370		40,370				
12303	Novotny, Johnathan J.	Inventory Control Manage	12	27,603		27,603				
12668	Rutherford, Carla	Printer	12	32,810		32,810				
12666	VACANT	Storerroom Supervisor	12							
12650	VACANT	Reproduction Equipment O	12						18,866	
12652	VACANT	Reproduction Equipment O	12							
13217	VACANT	Fiscal Support Analyst	12							
Subtotal - Classified:				260,130		260,130			18,866	
Unallocated Hard/Dept Budget:							5,353			
Total Budget Available:							265,483			
4327	Salrin, Angela Marie	Project/Program Manager	12	49,440		49,440				
Subtotal - Non-Classified:				49,440		49,440				
Unallocated Hard/Dept Budget:							37,279			
Total Budget Available:							86,719			
All Salaries:				309,570		309,570			18,866	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23001	Prsv-Digital Print Services								
00	234,321	86,719		321,040	17,500			94,849		356,672	790,061

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0142	23001	Prsv-Digital Print Services					
00			-740,000				9,938	-730,062

Budgetary Unit: PRSV Printing Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0142 23004 Prsv-Promotional Items

00		24,042		24,042				6,907		104,051	135,000
Co & Cost Center: 0142 23005 Screen Print Operation											
00		7,120		7,120				2,045		28,834	37,999

Budget Total - all Cost Centers for BU: PRSV Printing Services 232,998

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Budgetary Unit: RAZT RazorTemp Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02139 RazorTemps											
62										100,000	100,000

Budget Total - all Cost Centers for BU: RAZT RazorTemp Program 100,000

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Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24001 International Health Ins Fees-Graduate											
00										288,800	288,800
Co & Cost Center: 0112 24002 International Health Ins Fees-Law											
00										2,134	2,134
Co & Cost Center: 0112 24003 International Health Ins Fees-Undergrad											
00										1,170,915	1,170,915
Co & Cost Center: 0112 24013 TREA-FULBRIGHT COLLEGE FEES-GRADUATE											
11										1,892	1,892
Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT											
11										24,689	24,689

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT								
11							28,532	28,532

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD											
11										4,205	4,205

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD								
11							1,363	1,363

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24016 TREA-COLLEGE OF AGRICULTURE FEES-GRADUAT											
11										933	933
Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE											
11										12,524	12,524

Budgetary Unit: REVS Revenues

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE								

11							3,301	3,301
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24018 TREA-COLLEGE OF BUS ADMIN FEES-GRADUATE											
11										1,083	1,083

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD											
11										36,096	36,096

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD								
11							22,114	22,114

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24020 TREA-COLLEGE OF ENGINEERING FEES-GRADUAT											
11										2,589	2,589

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE											
11										32,268	32,268

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE								
11							73,487	73,487

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 24022 TREA-COLLEGE OF EDUCATION FEES-GRADUATE											
11										1,758	1,758

Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU

11										16,753	16,753
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU

11						12,173		12,173
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 24024 TREA-LAW SCHOOL FEES

11										1,842	1,842
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Budget Total - all Cost Centers for BU: REVS Revenues

1,739,451

Budgetary Unit: RPRO Risk & Property Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	48,161	14,448					33,713	
		Subtotal - Classified:		48,161	14,448					33,713	
							13				
							14,461				
1941	Ezell, James Arthur	Project/Program Director	12	95,481	28,454				28,454	38,573	
		Subtotal - Non-Classified:		95,481	28,454				28,454	38,573	
							29,059				
							57,513				
		All Salaries:		143,642	42,902				28,454	72,286	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02031	OTBA-PROPERTY AND CASUALTY INSURANCE								
62	14,461	29,147		43,608				12,528		497,892	554,028
Co & Cost Center:	0112	02033	AVCB-GARLAND AVENUE RENTAL								
62		28,366		28,366				8,149		163,484	199,999
Budget Total - all Cost Centers for BU: RPRO Risk & Property Mgmt										754,027	

Budgetary Unit: SCSF Scientific Supplies

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0122 91820 Gas Cylinder Management											
00										12,000	12,000
Budget Total - all Cost Centers for BU: SCSF Scientific Supplies											12,000
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Budgetary Unit: TLSV Telephone Service

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13170	Adams, Betty L.	Administrative Specialis	12	21,337		21,337					
12860	Arcana, Michael Joseph	Administrative Analyst	12	31,975		31,975					
12006	Boyster, David Lawrence	Network Support Speciali	12	57,364		57,364					
12002	Chohan, Javid	Network Analyst	12	39,214		39,214					
11805	George, Mary	Fiscal Support Analyst	12	33,394		33,394					
12005	Smith-Gibson, Bryan	Network Support Analyst	12	37,955		37,955					
12007	Wade, Michael D.	Network Support Speciali	12	50,180		50,180					
13169	Wilbanks, Nell M.	Administrative Specialis	12	16,123		16,123					
Subtotal - Classified:				287,542		287,542					
				Unallocated Hard/Dept Budget:			2,818				
				Total Budget Available:			290,360				
15744	Ballstadt, Brady J.	Project/Program Speciali	12	43,000		49,196					
15752	Bista, Birajan S.	Project/Program Speciali	12	59,793		59,793					
16551	Bitner, Brandon Clark	Project/Program Speciali	12	41,236		41,236					
15476	Davis, Michael E.	Project/Program Speciali	12	58,531		58,531					
1941	Ezell, James Arthur	Project/Program Director	12	95,481		29,025			66,456		
15762	Moore, Devyn	Project/Program Speciali	12	69,186		69,186					
10029	Turner, Elon T.	Project/Program Manager	12	96,757		72,568				24,189	
3776	VACANT	Project/Program Manager	12								
7882	VACANT	Project/Program Speciali	12			75,000					
15745	VACANT	Project/Program Speciali	12			64,909					
Subtotal - Non-Classified:				463,984		519,444				90,645	
				Unallocated Hard/Dept Budget:			16,581				
				Total Budget Available:			536,025				
All Salaries:				751,526		806,986				90,645	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0122	91925	Telephone Service								
00	143,435	29,025		172,460	5,000	12,000		49,870			239,330
Co & Cost Center:	0122	91928	VOIP & Networking								
62	146,925	507,000		653,925				187,872		1,368,878	2,210,675

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Budgetary Unit: TLSV Telephone Service

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								-----
Co & Cost Center: 0102 40800 GAGR-GRADUATE ASSISTANTS-REGULAR								

Budget Total - all Cost Centers for BU: TLSV Telephone Service 2,450,005

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Budgetary Unit: TREA Treasurer

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40800 GAGR-GRADUATE ASSISTANTS-REGULAR								
81					9,124,171			9,124,171
Budget Total - all Cost Centers for BU: TREA Treasurer								9,124,171
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Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14236	Anderson, Lawrence	Logistics Manager	12	37,346		37,346				
12937	Banks, Jeffrey B.	Institutional Bus Driver	12	30,916		21,641		9,275		
12954	Brannan, Christian	Institutional Bus Driver	12	30,616		30,616				
12952	Carter, Crystal Lannette	Institutional Bus Driver	12	30,016		21,011		9,005		
12955	Cooper, Caleb	Institutional Bus Driver	12	30,916		21,641		9,275		
16325	Doke, Oklahoma J.	Institutional Bus Driver	12	30,016		30,016				
12959	Duke, Colton Wade	Logistics Manager	12	37,346		25,865		11,481		
12964	Dunn, David A.	Skilled Trades Foreman	12	51,438		30,862		20,576		
12938	Ellis, Cody Derik	Institutional Bus Driver	12	30,016		21,011		9,005		
12944	Eubanks, Phillip R.	Institutional Bus Driver	12	30,916		21,641		9,275		
12965	Evans, Jerry Dale	Skilled Trades Superviso	12	48,318		28,991		19,327		
12941	Foster, Steven R.	Institutional Bus Driver	12	30,616		21,431		9,185		
15652	Fulfer, Dwight D.	Institutional Bus Driver	12	30,616		30,616				
12935	Fulmer II, Ronald Allen	Institutional Bus Driver	12	30,616		21,431		9,185		
12967	Hatcher, Robert Jacob	Skilled Tradesman	12	40,678		40,678				
12942	Johnson, Rebecca Nichole	Institutional Bus Driver	12	30,016		21,011		9,005		
12945	Lemaster, Michael R.	Institutional Bus Driver	12	30,916		21,641		9,275		
11848	Martin, Andrea	Computer Support Technic	12	30,433		30,433				
12948	Mccawley, Kari	Institutional Bus Driver	12	30,916		21,641		9,275		
12961	McCawley Jr., Ed	Logistics Manager	12	37,346		37,346				
12933	Morrow, Daren C.	Institutional Bus Driver	12	30,916		21,641		9,275		
12940	Morrow, Graydon D.	Institutional Bus Driver	12	30,016		21,011		9,005		
12956	Muddiman, Scott	Institutional Bus Driver	12	30,916		21,641		9,275		
15650	Neamon, Neamon	Institutional Bus Driver	12	30,616		30,616				
12947	Phillips, James R.	Institutional Bus Driver	12	30,016		21,011		9,005		
12943	Phillips, Jay	Institutional Bus Driver	12	30,916		21,641		9,275		
12203	Pope, Kayla A.	Radio Dispatch Operator	12	23,943		23,943				
12939	Rost, Richard J.	Institutional Bus Driver	12	30,916		21,641		9,275		
12966	Rowe, Tre Lyn	Skilled Tradesman	12	40,678		40,678				
14164	Sanders, Thomas Allen	Institutional Bus Driver	12	30,616		30,616				
12934	Skattebo, Steven C.	Institutional Bus Driver	12	30,916		21,641		9,275		
12946	Staats, Jason R.	Institutional Bus Driver	12	30,616		14,114		16,502		
12936	Taylor, Doyle E.	Institutional Bus Driver	12	30,916		21,641		9,275		
15651	Thrower, Alisande G.	Institutional Bus Driver	12	30,616		30,616				
12953	Tinsley, John K.	Institutional Bus Driver	12	30,916		21,641		9,275		
12950	Tisdale, Bobby Wayne	Institutional Bus Driver	12	30,916		9,275		21,641		
12949	Woolsey, Joshua P.	Institutional Bus Driver	12	30,916		21,641		9,275		
12932	VACANT	Fiscal Support Specialis	12							
12951	VACANT	Institutional Bus Driver	12			30,016				
12957	VACANT	Transit Operations Super	12							
12962	VACANT	Logistics Manager	12			23,402		13,212		
12963	VACANT	Inventory Control Manage	12							
12202	VACANT	Fiscal Support Analyst	12							
16340	VACANT	Radio Dispatch Operator	12							
16584	VACANT	Institutional Bus Driver	12							

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
11740	VACANT	Administrative Supp.Supe	12									
		Subtotal - Classified:		1,205,374		985,295		286,709				
7130	Smith, Gary K.	Project/Program Director	12	102,926		51,463				51,463		
10718	Waddell, Adam	Project/Program Manager	12	77,692		77,692						
		Subtotal - Non-Classified:		180,618		129,155				51,463		
		Unallocated Hard/Dept Budget:					2,373					
		Total Budget Available:					131,528					
		All Salaries:		1,385,992		1,114,450		286,709		51,463		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0102	03015	TRST-TRANSIT ALLOCATION									
62										322,483	322,483	
Co & Cost Center:	0202	18100	Transit Program									
00	967,510	131,528		1,099,038	250,000	60,300	294,500	350,812		784,787	2,839,437	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	
Co & Cost Center:	0202	18100	Transit Program									
00				-120,000			15,387				-104,613	
Budget Total - all Cost Centers for BU: TRST Transit Program											3,057,307	

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11945	Adams, William L.	Computer Support Special	12	47,338	47,338					
11963	Barnett, Don	Systems Specialist	12	78,038	78,038					
11943	Brezinski, John Leon	Computer Support Special	12	41,999	41,999					
11907	Byers, Colin	Computer Operator	12	42,305	42,305					
11996	Carrell, Randall	Senior Software Supp Ana	12	75,312	75,312					
13822	Carter, Lisa L.	Fiscal Support Superviso	12	35,575	35,575					
11988	Cooksey Jr., Will	Systems Analyst	12	51,685	51,685					
11900	Croseford, Candace Alexa	Fiscal Support Specialis	12	25,773	25,773					
11974	Crotser, Chryss	Systems Analyst	12	47,451	47,451					
11909	Danks, Robert Jeffrey	Computer Operator	12	51,102	51,102					
11991	Deavens, Lonnie	Systems Analyst	12	55,453	55,453					
11978	Diercouff, Brian Keith	Systems Analyst	12	66,785	66,785					
11931	Dirgo, Adam	Computer Support Technic	12	32,354	32,354					
11973	Eary, Shawn O.	Systems Analyst	12	47,451	47,451					
11912	Edmondson, Allen Clark	Administrative Specialis	12	38,538	38,538					
11920	Flory, Randy	Computer Lab Technician	12	24,067	24,067					
11938	Guist, Jered M.	Computer Support Technic	12	38,591	38,591					
11964	Hefner, Carla	Systems Specialist	12	58,583	58,583					
11944	Henry, Roger	Computer Support Special	12	48,046	48,046					
11908	Jackson III, John Paul	Computer Operator	12	31,987	31,987					
11981	Knott, Cindy	Systems Analyst	12	57,356	57,356					
11901	Lee, Sungyoung	Fiscal Support Specialis	12	26,288	26,288					
11972	Moore, Clark W.	Systems Analyst	12	65,357	65,357					
11951	Morstad, Paul J.	Computer Support Special	12	54,871	54,871					
11950	Nichols, Kathy Marie	Computer Support Special	12	46,449	46,449					
12000	Oakes, Bryan D.	Computer Support Special	12	40,775	40,775					
12008	Owens, Eva Marie	Security Analyst	12	52,982	52,982					
13836	Porter, Bryson	Software Support Analyst	12	56,588	56,588					
11942	Roberts, Jarvis	Computer Support Special	12	41,999	41,999					
11992	Rowe, Henry	Systems Analyst	12	52,507	52,507					
11947	Sanders, Darla Kay	Computer Support Special	12	23,905	23,905					
11986	Savage, David Joseph	Systems Analyst	12	68,726	68,726					
11979	Schein, Eugenia	Systems Analyst	12	54,868	54,868					
11810	Schwartz, Dustin J.	Computer Operator	12	30,445	30,445					
11977	Seigneur, Les	Systems Analyst	12	58,929	58,929					
11994	Shaw, Mark A.	Senior Software Supp Ana	12	75,312	75,312					
11980	Smith, Charles R	Systems Analyst	12	72,670	72,670					
12358	Speller, Bryon	Systems Specialist	12	58,583	58,583					
11975	Stowers, David L.	Systems Analyst	12	60,508	60,508					
11946	Summitt II, Wilburn	Computer Support Special	12	41,999	41,999					
13815	Sutherland, Trevor W.	Software Support Analyst	12	41,886	41,886					
11982	Thompson, Paige K	Systems Analyst	12	46,981	46,981					
11990	Ting, Ling	Systems Analyst	12	55,280	55,280					
11936	Tipton, Zachary L.	Computer Support Technic	12	31,833	31,833					
11911	Twyford, Travis	Computer Operator	12	30,445	30,445					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13817	Wages, Freddy Charles	Computer Support Special	12	59,188	59,188					
11952	White, Terry Allen	Computer Support Special	12	42,843	42,843					
11967	VACANT	Systems Specialist	12							
11953	VACANT	Computer Support Special	12							
11940	VACANT	Computer Support Technic	12							
11914	VACANT	Computer Lab Technician	12							
11915	VACANT	Computer Lab Technician	12							
11919	VACANT	Computer Lab Technician	12							
11925	VACANT	Software Support Special	12							
11929	VACANT	Information Systems Anal	12							
11932	VACANT	Computer Support Technic	12							
11933	VACANT	Computer Support Technic	12							
11935	VACANT	Computer Support Technic	12							
11984	VACANT	Systems Analyst	12							
11968	VACANT	Systems Specialist	12							
11970	VACANT	Systems Specialist	12							
11995	VACANT	Senior Software Supp Ana	12							
12004	VACANT	Network Support Analyst	12							
12009	VACANT	Security Analyst	12							
12340	VACANT	Administrative Supp.Supe	12							
11904	VACANT	Computer Operator	12		29,848					
12840	VACANT	Systems Specialist	12							
12686	VACANT	Fiscal Support Analyst	12							
13816	VACANT	Software Support Analyst	12							
13812	VACANT	Software Support Analyst	12							
13814	VACANT	Software Support Analyst	12							
14684	VACANT	Software Support Special	12							
15864	VACANT	UAF Systems Administrato	12							
15865	VACANT	Database Administrator	12							
Subtotal - Classified:				2,288,006	2,317,854					
Unallocated Hard/Dept Budget:							511,596			
Total Budget Available:							2,829,450			
15860	Akerman, Michael	Project/Program Speciali	12	60,914	60,914					
15787	Allred, Will	Project/Program Speciali	12	78,555	78,555					
8582	Baqirimvano, Jeffery	Project/Program Speciali	12	63,482	63,482					
14168	Bear McLaughlin, Kerry A	Project/Program Director	12	97,385	97,385					
14351	Bixby, Paul W.	Project/Program Manager	12	84,568	84,568					
15750	Bolin, Kevin Lee	Project/Program Speciali	12	74,293	74,293					
10225	Bray, Chris	Instructional Designer	12	77,484	77,484					
15741	Brent Jr., Ellis D.	Project/Program Speciali	12	73,000	73,000					
15032	Bruce, David E	Assoc. Dir of Univ. Info	12	150,014	150,014					
2572	Butler, Chris	Project/Program Manager	12	71,757	71,757					
8807	Chadbourne, Tim	Project/Program Speciali	12	77,958	77,958					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16555	Chapman, John Richard	Project/Program Speciali	12	44,544	44,544					
16557	Clark, Cody	Project/Program Speciali	12	51,632	51,632					
14541	Clark, Jennifer L.	Project/Program Speciali	12	59,879	59,879					
15758	Crippen, Michele	Project/Program Speciali	12	54,024	54,024					
16550	Crotser, Stacy	Project/Program Speciali	12	60,833	60,833					
16556	Duncan, Michael John	Project/Program Speciali	12	57,508	57,508					
14929	Dwyer, Charles M.	Project/Program Speciali	12	80,420	80,420					
16558	Edens, Beverly	Project/Program Speciali	12	51,285	51,285					
9370	Fields, Allen	Project/Program Manager	12	92,183	92,183					
13711	Francis, Paige	Assoc. Dir of Univ. Info	12	149,600	149,600					
3528	Gerner, Rachel	Project/Program Speciali	12	57,222	57,222					
15751	Glasser, Joy	Project/Program Speciali	12	28,714	28,714					
11279	Golmirzaie, Akbar	Project/Program Speciali	12	78,650	78,650					
1118	Green, Walter F.	Project/Program Manager	12	95,808	95,808					
13712	Greenberg, Alan M.	Assoc. Dir of Univ. Info	12	133,000	133,000					
13714	Greninger, Clay	Assoc. Dir of Univ. Info	12	118,047	118,047					
16552	Griffin, Erin C.	Project/Program Speciali	12	41,207	41,207					
16553	Hatcher, Roy	Project/Program Speciali	12	53,265	53,265					
15859	Henslee, Leslie Brandon	Project/Program Speciali	12	64,207	64,207					
6129	Herzig, Stephen	Project/Program Director	12	102,959	102,959					
14247	Hine, Peter	Project/Program Speciali	12	77,511	77,511					
11402	Kelley, Jon C.	Project/Program Speciali	12	72,259	72,259					
16347	LeBaron, Niccola	Project/Program Speciali	12	70,700	70,700					
16554	Lynch, Travis	Project/Program Speciali	12	42,818	42,818					
13691	McCartney, James R	Project/Program Manager	12	84,675	84,675					
16576	McCollum, Diane Lynn	Project/Program Speciali	12	56,621	56,621					
16559	McCorcle, Elizabeth	Project/Program Speciali	12	45,352	45,352					
15760	McCoy, Becky	Project/Program Manager	12	80,700	80,700					
13785	McCoy, Chris Alan	Assoc. V Chanc/Univ Info	12	215,250	215,250					
15749	McDowell, Terry Ray	Project/Program Speciali	12	70,236	70,236					
14892	Miller, Art R.	Project/Program Speciali	12	54,480	54,480					
15715	Mitchell, Chuck Daniel	Project/Program Manager	12	71,400	71,400					
16562	Morgan, Mark	Project/Program Speciali	12	51,285	51,285					
13710	Neyman, Ron	Assoc. Dir of Univ. Info	12	114,090	114,090					
15746	Paparo, Joseph David	Project/Program Speciali	12	68,238	68,238					
15743	Pradhan, Paras	Project/Program Speciali	12	77,045	77,045					
13713	Putt, Randy	Assoc. Dir of Univ. Info	12	114,972	114,972					
15742	Richardson, Lisa Carol	Project/Program Speciali	12	74,235	74,235					
7800	Riley, Marie	Project/Program Manager	12	87,457	87,457					
8545	Ritterbush, Stephen	Project/Program Speciali	12	62,889	62,889					
14870	Roberts, Lane W.	Project/Program Speciali	12	68,553	68,553					
16560	Rounsavall, Rachel	Project/Program Speciali	12	52,684	52,684					
16563	Salonen, Nick	Project/Program Speciali	12	56,338	56,338					
16329	Smith, Nathan	Project/Program Speciali	12	51,000	51,000					
16561	Summers, Darrel A.	Project/Program Speciali	12	61,642	61,642					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10029	Turner, Elon T.	Project/Program Manager	12	96,757	24,189					72,568
8992	Tyler, Staci	Project/Program Speciali	12	66,112	66,112					
11506	Villar, Cody	Project/Program Manager	12	76,500	76,500					
9972	Waddell, Teresa Lynn	Director of Technology	12	88,547	7,106					81,441
11540	Whatley, Dennis M.	Project/Program Manager	12	76,480	76,480					
16564	Wust, Nathan Michael	Project/Program Speciali	12	51,126	51,126					
3971	Yeatman, Ross A.	Project/Program Manager	12	78,093	78,093					
1444	Zawisza, Kathryn	Project/Program Speciali	12	62,500	62,500					
3244	Zemke, Scott	Project/Program Manager	12	89,877	34,340					55,537
3716	VACANT	Project/Program Manager	12							
8057	VACANT	Project/Program Director	12							
16603	VACANT	Project/Program Speciali	12							
16604	VACANT	Project/Program Speciali	12							
16574	VACANT	Project/Program Speciali	12							
16544	VACANT	Project/Program Speciali	12		60,000					
15756	VACANT	Project/Program Speciali	12		51,006					
13715	VACANT	Assoc. Dir of Univ. Info	12							
14250	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				4,952,819	4,854,279					209,546
Unallocated Hard/Dept Budget:							275,490			
Total Budget Available:							5,129,769			
11526	Li, JuanJuan	Senior Graduate Assistan	12	19,800	19,800					
16217	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				19,800	19,800					
All Salaries:				7,260,625	7,191,933					209,546

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04054	Academic Tech & Shared Services								
62										1,414,575	1,414,575
Co & Cost Center:	0102	04057	BASIS & Info Services								
62										769,200	769,200
Co & Cost Center:	0102	04058	Enterprise Infrastructure Systems								
62										1,335,775	1,335,775
Co & Cost Center:	0102	04110	COMP-COMPUTING SERVICES								
62	2,829,450	5,129,769	19,800	7,979,019	212,727	75,000		2,300,689		1,062,427	11,629,862

Budgetary Unit: UITS Univ Inform Tech Serv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 04110 Computing Services

62										374,020	374,020
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Co & Cost Center: 0122 91850 Software Licenses

00										825,000	825,000
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Budget Total - all Cost Centers for BU: UITS Univ Inform Tech Serv

16,348,432

Budgetary Unit: VCFA Vc-Finance & Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15911	Hott, Jolenda Lyn	Fiscal Support Superviso	12	35,575	35,575					
12999	VACANT	Administrative Specialis	12							
13000	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				35,575	35,575					
				Unallocated Hard/Dept Budget:			12,276			
				Total Budget Available:			47,851			
4288	Kovach, Carie J.	Assistant Vice Chancellor	12	92,610	92,610					
4089	O'Donnell, Tim	V Chancellor For Finance	12	288,915	258,484				30,431	
4300	Smith, Tom	University Professor	9	182,545					112,609	69,936
1953	VACANT	Assoc V Chancellor For F	12		160,000					
Subtotal - Non-Classified:				564,070	511,094				143,040	69,936
				Unallocated Hard/Dept Budget:			79,337			
				Total Budget Available:			590,431			
All Salaries:				599,645	546,669				143,040	69,936

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02010	VCFA-VICE-CHANCELLOR FOR FINANCE & ADM								
61	47,851	590,431		638,282	400			183,402		165,040	987,124
Co & Cost Center:	0112	02002	Sustainability Consortium IDC								
31										94,037	94,037
Co & Cost Center:	0112	02012	TELE - Facilities Fee								
62										155,782	155,782
Co & Cost Center:	0112	02019	Facilities Fee								
62										2,459,963	2,459,963

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02019	Facilities Fee					
62		8,999,216			112,585			9,111,801

Budgetary Unit: VCFA Vc-Finance & Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0382 80335 Fraternity Educational Gifts											
51										338,543	338,543
Co & Cost Center: 0392 01017 Alice E. Mitchell Chancellor's Fund											
61										15,000	15,000
Co & Cost Center: 0392 01019 Gilbert A. Buchanan Endowed Fund											
61										5,000	5,000
Co & Cost Center: 0392 02010 Vice-Chancellor for Finance & Adm											
61										90,000	90,000
Budget Total - all Cost Centers for BU: VCFA Vc-Finance & Admin											13,257,250
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Budgetary Unit: WORK Workers Comp Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	48,161	2,408					45,753	
13012	Moore, Brooke	HEI Program Coordinator	12	44,047	44,047						
Subtotal - Classified:				92,208	46,455					45,753	
				Unallocated Hard/Dept Budget:			22				
				Total Budget Available:			46,477				
1941	Ezell, James Arthur	Project/Program Director	12	95,481	9,548					85,933	
Subtotal - Non-Classified:				95,481	9,548					85,933	
				Unallocated Hard/Dept Budget:			184				
				Total Budget Available:			9,732				
All Salaries:				187,689	56,003					131,686	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 92230 Workers Comp Program										
61	46,477	9,732		56,209				16,148		1,084	73,441
Budget Total - all Cost Centers for BU: WORK Workers Comp Program										73,441	

Budgetary Unit: CEMB Cell & Mol Biology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16307	Fisher, Terri M.	Project/Program Speciali	12	39,962					9,622	30,340
14228	Rhoads, Douglas Duane	University Professor	12	165,270					16,527	148,743
Subtotal - Non-Classified:				205,232					26,149	179,083
				Unallocated Hard/Dept Budget:			8,246			
				Total Budget Available:			8,246			
10645	Bhattacharai, Gehendra	Graduate Assistant	12	19,740	19,740					
10643	Bieger, Baronger D.	Graduate Assistant	12	19,740	19,740					
10870	Davis, Samuel Alexander	Senior Graduate Assistan	12	19,740	19,740					
10839	Duong, Truyen Minh	Senior Graduate Assistan	12	19,740	19,740					
11207	Pruett, Elliott Emery	Senior Graduate Assistan	12	15,338	15,338					
10640	Rebello, Lisa George	Senior Graduate Assistan	12	21,473	19,740					1,733
10633	Tabari, Seyed Hamid	Senior Graduate Assistan	12	22,086	19,740					2,346
5479	VACANT	Senior Graduate Assistan	12		19,740					
Subtotal - Grad Assistants:				137,857	153,518					4,079
				Unallocated Hard/Dept Budget:			16,389			
				Total Budget Available:			169,907			
All Salaries:				343,089	153,518				26,149	183,162

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	04038	Cell & Molecular Biology								
	12		169,907	169,907				13,015			182,922

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0102	04038	Cell & Molecular Biology					
	12						19,573	19,573

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	04038	Cell & Molecular Biology								
	44		8,246	8,246				2,369			10,615

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Budgetary Unit: CEMB Cell & Mol Biology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CEMB Cell & Mol Biology											213,110
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Budgetary Unit: ENDY Environmental Dynamics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16306	Kvamme, JoAnn C.	Project/Program Speciali	12	33,637					18,346	15,291	
		Subtotal - Non-Classified:		33,637					18,346	15,291	
9762	Agana, Mark	Graduate Assistant	12	14,167		14,167					
2349	Bechtold, Rachel C.	Graduate Assistant	12	14,167		14,167					
10885	Dubois, Justin J.	Graduate Assistant	12	14,167		14,167					
10646	Fitzgerald, Kaitlyn V.	Graduate Assistant	12	14,167		14,167					
15660	Hall II, Curtis Bradford	Graduate Assistant	12	14,167		14,167					
10898	Menzer, Jeremy	Graduate Assistant	12	14,167		14,167					
16123	Montana, Quinn	Graduate Assistant	12	14,167		14,167					
9914	Peterson, Alexandria Sac	Graduate Assistant	12	14,167		14,167					
9761	Smith, Sharon Smith	Graduate Assistant	12	14,167		14,167					
10899	Turner, Stephanie K.	Graduate Assistant	12	14,167		14,167					
		Subtotal - Grad Assistants:		141,670		141,670					
		All Salaries:		175,307		141,670			18,346	15,291	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12943	ARSC-ENVIRONMENTAL DYNAMICS								
11			141,670	141,670				8,273			149,943
12	14,847			14,847				4,265		5,000	24,112
Sub:	14,847		141,670	156,517				12,538		5,000	174,055
Budget Total - all Cost Centers for BU: ENDY Environmental Dynamics										174,055	

Budgetary Unit: GADM Grad/Intl Admn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15635	Brogan, Julie Marie	Student Applications	Spe 12	31,327	15,664	15,663					
15636	Lackey, Beverly	Student Applications	Spe 12	32,267	32,267						
15637	Marshall, Leigh A.	Student Applications	Spe 12	32,267	32,267						
15638	McCraw, Cassandra L.	Student Applications	Spe 12	39,497	39,497						
15633	Miller, Mike	Student Applications	Spe 12	32,267	32,267						
15634	Shattuck, Rabia	Student Applications	Spe 12	31,327	15,664	15,663					
15632	Smith, Kalyrn Marie	Student Applications	Spe 12	31,327	31,327						
15631	Weaver, Jason Steven	Student Applications	Spe 12	32,267	32,267						
Subtotal - Classified:				262,546	231,220	31,326					
Unallocated Hard/Dept Budget:							7,886				
Total Budget Available:							270,432				
9617	Byram, Susan Glenn	Project/Program Speciali	12	52,727	52,727						
10435	London, Kimberly D.	Project/Program Speciali	12	35,303	17,652	16,813			838		
8171	Mosesso, Lynn	Project/Program Director	12	93,112	54,771					38,341	
15026	Serio, Chris	Project/Program Speciali	12	38,636						38,636	
Subtotal - Non-Classified:				219,778	125,150	16,813			838	76,977	
All Salaries:				482,324	356,370	48,139			838	76,977	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04047	GSIE Admissions								
51	235,471	125,150		360,621				103,606			464,227
Co & Cost Center:	0112	03976	Graduate Admissions								
51									4,142		4,142
Co & Cost Center:	0112	04010	Int'l Admission Application Fees								
51	34,961	16,813		51,774	11,281	2,250		15,552			80,857
Budget Total - all Cost Centers for BU: GADM Grad/Intl Admn											549,226

Budgetary Unit: GAGR Ga-Graduate

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT								
81							411,071	411,071
Co & Cost Center: 0102 40971 Graduate School Tuition and Fee Support								
81							664,745	664,745
Budget Total - all Cost Centers for BU: GAGR Ga-Graduate								1,075,816
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Budgetary Unit: GFEL Graduate Fellowships

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12141	Moreno, Therese	Administrative Specialis	12	22,932		22,932				
		Subtotal - Classified:		22,932		22,932				
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	70,600		70,600				
9091	Moix, Laura	Project/Program Speciali	12	47,975		47,975				
		Subtotal - Non-Classified:		118,575		118,575				
		All Salaries:		141,507		141,507				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04032	Doctoral Candidate Visit Fund							20,000	20,000
51											
Co & Cost Center:	0102	04043	Bridge Program							15,000	15,000
44											
Co & Cost Center:	0102	04049	Graduate Fellowship Administration								
44	22,932	118,575		141,507				40,654		35,000	217,161

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	04025	GAGR-DOCTORAL FELLOWSHIPS					
81					682,071			682,071
Co & Cost Center:	0102	40720	GAGR-GRADUATE MINORITY SCHOLARSHIP					
81					477,241			477,241
Co & Cost Center:	0362	50002	Graduate School Student Research Fund					
22					500,000			500,000
Co & Cost Center:	0362	50003	Distinguished Doctoral Fellowships					
81					2,442,000			2,442,000
Co & Cost Center:	0362	50004	Graduate School Assistantship Endowment					
81					2,304,000			2,304,000
Co & Cost Center:	0382	22760	James J Hudson Fellowship					
81					6,000			6,000

Budgetary Unit: GFEL Graduate Fellowships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39534 James H. White Doctoral Fellowship								
81							1,000	1,000
Co & Cost Center: 0392 64990 Harry & Jo Leggett Endowed Chancellor Fe								
81							12,000	12,000

Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships 6,676,473

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Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12132	Capps, Vince	Computer Support Special	12	37,727	37,727					
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	34,760						34,760
14254	Dorman, Andrew	Website Developer	12	37,015	37,015					
12147	Lasner, Paula	Administrative Analyst	12	38,422	38,422					
13363	Rogers, Julie A.	Administrative Analyst	12	37,191					37,191	
11772	Smith, Amy L.	Administrative Specialis	12	22,709	22,709					
12037	VACANT	Fiscal Support Analyst	12						1	
12146	VACANT	Administrative Analyst	12						1	
12142	VACANT	Administrative Specialis	12		25,773					
12143	VACANT	Administrative Supp.Supe	12						1	
12834	VACANT	Administrative Specialis	12						1	
14045	VACANT	Administrative Specialis	12		34,486					
Subtotal - Classified:				207,824	196,132				37,195	34,760
Unallocated Hard/Dept Budget:							71,408			
Total Budget Available:							267,540			
10119	Cantu, Amanda	Project/Program Speciali	12	55,831	55,831					
4978	Del Gesso, Emilio	Assistant Professor	9	33,482						33,482
14625	Erwin, Melissa Jean	Project/Program Director	12	107,868	107,868					
16307	Fisher, Terri M.	Project/Program Speciali	12	39,962	13,409					26,553
8522	Franklin, Cassie E.	Asst To The Dean	12	61,098	61,098					
15725	Greer, Suzie	Project/Program Speciali	12	18,384	36,767					
9616	Kong, Meng	Project/Program Speciali	12	51,690	51,690					
3800	Koski, Patricia R	Associate Dean	12	142,175	142,175					
4397	Larmoyeux, Mark	Project/Program Manager	12	76,929	76,929					
3356	Needy, Kim LaScola	Dean	12	292,143	248,385					43,758
2311	Olsen, Julie K.	Major Gift Development O	12	91,052	91,052					
989	Poellot, Cheri Michelle	Project/Program Speciali	12	44,121	44,121					
14229	Poepsel, Brian T.	Project/Program Speciali	12	42,436					42,436	
16308	Reigh, Sedivy S.	Project/Program Speciali	12	40,835	40,835					
469	Rom, Curt R.	Associate Dean	12	147,886	80,483				67,403	
9050	Suggs, LeAnn	Project/Program Speciali	12	56,567	56,567					
5570	Vitali, Davide	Professor	12	158,447	118,835					39,612
16495	Wade, Carol Ann	Project/Program Speciali	12	42,000					42,000	
Subtotal - Non-Classified:				1,502,906	1,226,045				151,839	143,405
Unallocated Hard/Dept Budget:							10,052			
Total Budget Available:							1,236,097			
306	Collum, Jacob	Senior Graduate Assistan	9	10,000					16,800	
4617	Davenport, Jennifer Kay	Graduate Assistant	9	10,000					13,133	
10583	Diaz Gomez, Jose Manuel	Senior Graduate Assistan	12	13,333					13,333	
15688	Ibrahim, Mohammed Salah	Senior Graduate Assistan	12	14,219					14,219	
5519	Israel, Azaliah Baht	Senior Graduate Assistan	12	13,633						13,633

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15692	Murniati, Tri	Senior Graduate Assistan	12	13,333					17,510	
10909	Nainggolan, Ruth Gracia	Graduate Assistant	12	14,724					14,724	
15686	Slank, Rachel A.	Senior Graduate Assistan	12	14,042		14,042				
6634	Ward, Arley R.	Senior Graduate Assistan	9	12,000					12,000	
15689	Wesolowski, James H.	Senior Graduate Assistan	12	13,633					13,633	
15687	Whitehead, Isabel	Senior Graduate Assistan	12	15,039		12,891				2,148
15685	Zaki, Sura F.	Senior Graduate Assistan	12	19,740					19,740	
15690	VACANT	Senior Graduate Assistan	12			12,240				
10582	VACANT	Senior Graduate Assistan	12						18,744	
1151	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				163,696		39,173			153,836	15,781
Unallocated Hard/Dept Budget:							67,413			
Total Budget Available:							106,586			
All Salaries:				1,874,426		1,461,350			342,870	193,946

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03942	Campus GA Support								
44			91,833	91,833				5,363			97,196
Co & Cost Center:	0102	03945	Graduate Student Rentention & Graduation								
44	60,259	55,831		116,090				33,352			149,442
Co & Cost Center:	0102	04020	GRAD-GRADUATE SCHOOL								
44	112,950	859,907		972,857	5,000	13,000	13,000	280,602		66,489	1,350,948
Co & Cost Center:	0102	04042	Grad Dean Support								
44										20,000	20,000
Co & Cost Center:	0102	04044	IT Support								
44	74,742	229,307		304,049				87,352		78,500	469,901
Co & Cost Center:	0102	04048	ID/Program Support								
44										45,250	45,250
Co & Cost Center:	0102	04180	Development GRAD								
44		91,052		91,052				26,159			117,211
Co & Cost Center:	0112	04030	ELAC Program								
12			14,753	14,753				861		218,169	233,783

Budgetary Unit: GRAD Graduate School

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 04032 Grad Stdt Activities/Grad Schl Relations											
44		19,589		19,589				5,627			25,216
Co & Cost Center: 0392 04020 Graduate School Dean											
44										8,000	8,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10173 Ann W. Basore End Doctoral Fellowship								
81					2,000			2,000
Co & Cost Center: 0362 10173 Ann W. Basore End Doctoral Fellowship								
81					2,000			2,000
Co & Cost Center: 0392 39012 John & Marie Lavallard Int'L Schl								
81					5,200			5,200
Co & Cost Center: 0392 64009 International Culture Team Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 65507 Mario Martinelli Educational Assistance								
81					7,000			7,000
Co & Cost Center: 0392 66224 Needy Family Graduate Student Emergency								
81					1,500			1,500
Co & Cost Center: 0392 66512 OMNI End International Student Schol.								
81					1,000			1,000
Co & Cost Center: 0392 66515 Omni Center End. Schl. Victims of Pers.								
81					1,500			1,500

Budget Total - all Cost Centers for BU: GRAD Graduate School 2,539,147

Budgetary Unit: GREC Graduate Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
16166	Hines, AnneDella	Project/Program Speciali	12	37,710					18,360	19,350		
9092	West, Romona L.	Project/Program Speciali	12	45,955	45,955							
16622	VACANT	Project/Program Speciali	12									
Subtotal - Non-Classified:				83,665	45,955				18,360	19,350		
10741	Stuckey, Amanda	Georgean Graduate Assistant	12	13,906	13,906							
Subtotal - Grad Assistants:				13,906	13,906							
Unallocated Hard/Dept Budget:							313					
Total Budget Available:							14,219					
All Salaries:				97,571	59,861				18,360	19,350		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03950	Graduate Recruitment									
51			45,955	14,219	60,174				14,033		50,500	124,707
Budget Total - all Cost Centers for BU: GREC Graduate Recruitment											124,707	

Budgetary Unit: GSPR GRAD Special Spon Progs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12697	Rau, Michael D.	HEI Program Coordinator	12	39,716		39,716					
		Subtotal - Classified:		39,716		39,716					
							389				
							40,105				
14311	Torres, Mayra G.	Project/Program Speciali	12	49,295		49,295					
		Subtotal - Non-Classified:		49,295		49,295					
							483				
							49,778				
10644	VACANT	Graduate Assistant	12			12,891					
		All Salaries:		89,011		101,902					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	04044	ISP Mgmt Fee								
51	34,779	49,778		84,557				24,293			108,850
Co & Cost Center:	0112	04068	ISP Programming Fee								
51	5,326	12,985		18,311	18,720			2,325		103,843	143,199
Budget Total - all Cost Centers for BU: GSPR GRAD Special Spon Progs										252,049	

Budgetary Unit: GSSP Grad Spon Std Pgrms

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	34,760					34,760	
12699	Hiatt, Jacob Ian	HEI Program Coordinator	12	32,267		22,858			9,409	
14086	VACANT	Fiscal Support Specialis	12						1	
Subtotal - Classified:				67,027		22,858			44,170	
				Unallocated Hard/Dept Budget:			25,237			
				Total Budget Available:			48,095			
9747	Flores Passmore, Gloria	Project/Program Speciali	12	60,071		60,071				
Subtotal - Non-Classified:				60,071		60,071				
				Unallocated Hard/Dept Budget:			589			
				Total Budget Available:			60,660			
1754	Massengale, Brittany D.	Graduate Assistant	12	14,645					14,645	
Subtotal - Grad Assistants:				14,645					14,645	
All Salaries:				141,743		82,929			58,815	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0112	03975	Sponsored Student Programs									
44	48,095	60,660	108,755				31,245			140,000		

Budget Total - all Cost Centers for BU: GSSP Grad Spon Std Pgrms 140,000

Budgetary Unit: IREC Int'l Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11274	Anderson, Karl E.	Project/Program Speciali	12	45,815	45,815						
15723	Cagle II, John Mark	Project/Program Speciali	12	37,500	37,500						
8171	Mosesso, Lynn	Project/Program Director	12	93,112	37,589				752	54,771	
15026	Serio, Chris	Project/Program Speciali	12	38,636	38,636						
Subtotal - Non-Classified:				215,063	159,540				752	54,771	
9117	VACANT	Graduate Assistant	12		9,295				3,098		
All Salaries:				215,063	168,835				3,850	54,771	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03949	International Student Support							82,500	82,500
51											
Co & Cost Center:	0102	04031	International Recruitment							69,200	329,570
44	34,907	159,540	9,504	203,951			56,419				
Budget Total - all Cost Centers for BU: IREC Int'l Recruitment										412,070	

Budgetary Unit: ISS Intl Students & Scholars

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12362	McGrew, Kayla	Administrative Specialis	12	22,932		4,313			18,619	
12364	Sevic, Steven	HEI Program Coordinator	12	15,975					31,640	
12627	Walker, Drew	Administrative Specialis	12	25,773		24,428			1,345	
12365	VACANT	HEI Program Coordinator	12			30,861			1,409	
Subtotal - Classified:				64,680		59,602			53,013	
Unallocated Hard/Dept Budget:							1,207			
Total Budget Available:							60,809			
16539	Caja, Cameron	Project/Program Speciali	12	40,000					40,000	
9730	Flammer, James	Student Development Spec	12	46,526		46,526				
9751	Freeman, Michael C.	Project/Program Manager	12	79,156	79,156					
6848	Johnston, Audra	Student Development Spec	12	49,718	49,718					
14244	Smith, Cynthia Jane	Project/Program Speciali	12	48,589		48,589				
14251	VanLew, Andrew	Project/Program Speciali	12	34,340	33,086		1,254			
14235	VACANT	Project/Program Speciali	12		33,324		2,747			
Subtotal - Non-Classified:				298,329	195,284	99,116			40,000	
Unallocated Hard/Dept Budget:							16,098			
Total Budget Available:							310,498			
10836	Hanayeen, Nadia	Senior Graduate Assistan	12	12,607		12,607				
9626	Wu, Chenwei	Graduate Assistant	9	10,225		10,225				
10634	VACANT	Senior Graduate Assistan	12			13,728				
4721	VACANT	Graduate Assistant	9						10,000	
1637	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				22,832		36,560			10,000	
Unallocated Hard/Dept Budget:							1,042			
Total Budget Available:							37,602			
All Salaries:				385,841	195,284	195,278			103,013	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03100	GNSS-INTERNATIONAL PROGRAMS								
51		195,284		195,284				56,105			251,389
Co & Cost Center:	0112	24009	International Graduate Orientation Fee								
51	6,016			6,016				1,728			7,744
Co & Cost Center:	0112	24010	TREA-INTERNATIONAL STUDENT FEES-GRADUATE								
51		100,067	8,617	108,684				29,252		48,947	186,883

Budgetary Unit: ISS Intl Students & Scholars

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24011 TREA-INTERNATIONAL STUDENT FEES-LAW											
51		448		448				128		123	699
Co & Cost Center: 0112 24012 TREA-INTERNATIONAL STUDENT FEES-UNDERGRA											
51		54,345		28,985	83,330	15,810	10,761	18,271		34,728	162,900
Co & Cost Center: 0372 80354 ISS Custom & Short Term Programs											
51		15,147		15,147				4,351		1	19,499
Co & Cost Center: 0392 03100 New Student Programs											
51										5,000	5,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40750 SCHL-INTERNATIONAL FIES SCHOLARSHIP								
81					42,000			42,000

Budget Total - all Cost Centers for BU: ISS Intl Students & Scholars 676,114

Budgetary Unit: MEPH Microelect-Photonics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15724	Jones-Hearon, Renee	Project/Program Speciali	12	53,327	17,775					35,552
3494	Wise, Rick	Professor	12	152,164	13,975				115	138,074
Subtotal - Non-Classified:				205,491	31,750				115	173,626
9496	Heath, Caleb L.	Graduate Assistant	12	23,116	23,116					
9500	Ray, Jess William	Graduate Assistant	12	23,116	23,116					
10939	VACANT	Senior Graduate Assistan	12						22,607	
835	VACANT	Graduate Assistant	9						1	
271	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				46,232	46,232				22,608	
All Salaries:				251,723	77,982				22,723	173,626

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04034	MicroEP Graduate Program								
	12		31,750	46,232	77,982			13,222			91,204

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	04034	MicroEP Graduate Program					
	12						8,866	8,866

Budget Total - all Cost Centers for BU: MEPH Microelect-Photonics 100,070

Budgetary Unit: PUBP Public Policy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16307	Fisher, Terri M.	Project/Program Speciali	12	39,962					16,931	23,031
5548	Hunt, Valerie H.	Assoc Professor	9	75,881	75,881					
Subtotal - Non-Classified:				115,843	75,881				16,931	23,031
Unallocated Hard/Dept Budget:							13,010			
Total Budget Available:							88,891			
5499	Button, Eric D.	Senior Graduate Assistan	12	19,280	19,280					
10744	Garcia, Teresa	Graduate Assistant	12	19,280	19,280					
5519	Israel, Azaliah Baht	Senior Graduate Assistan	12	13,633					13,633	
9869	Julien, Samantha Juncia	Graduate Assistant	12	19,280					19,280	
9133	Kordsmeier, Briana Marie	Graduate Assistant	12	19,280	19,280					
10746	Moyer, Rachael Marie	Graduate Assistant	12	19,280	7,770					11,510
289	Newcomb, Misty Dawn	Senior Graduate Assistan	9	12,354					12,354	
10743	Rucker, Larra Kolby	Graduate Assistant	12	19,280	19,280					
10745	Taylor, Melissa Ann	Graduate Assistant	12	19,280	7,770					11,510
10742	Tumlison, Creed	Graduate Assistant	12	19,280	19,280					
Subtotal - Grad Assistants:				180,227	111,940				45,267	23,020
All Salaries:				296,070	187,821				62,198	46,051

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03978 Public Policy											
11		22,764		22,764				6,540			29,304
17		22,764		22,764				6,540			29,304
33		30,352		30,352				8,720			39,072
44		13,011	111,940	124,951				15,445			140,396
Sub:		88,891	111,940	200,831				37,245			238,076

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 03978 Public Policy								
44							32,720	32,720

Budgetary Unit: PUBP Public Policy

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: PUBP Public Policy								270,796
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Budgetary Unit: STAB Office of Study Abroad

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12836	Myrteza, Hajira	HEI Program Coordinator	12	31,327	31,327					
12122	Nighswonger, Rebecca Lyn	Administrative Specialis	12	25,773					25,773	
12363	Sabo, Katie	HEI Program Coordinator	12	31,327	31,327					
15353	Wedding, Kathryn Renee	Administrative Analyst	12	29,836	29,836					
12833	VACANT	Administrative Specialis	12						1	
Subtotal - Classified:				118,263	92,490				25,774	
Unallocated Hard/Dept Budget:							23,269			
Total Budget Available:							115,759			
7195	Long, DeDe	Project/Program Manager	12	73,771	73,771					
15726	Malloy, Sarah L.	Project/Program Manager	12	45,106	21,039	23,834			233	
14866	Mobley, Veronica	Project/Program Speciali	12	41,612	41,612					
14229	Poepsel, Brian T.	Project/Program Speciali	12	42,436						42,436
Subtotal - Non-Classified:				202,925	136,422	23,834			233	42,436
15691	Kinder, Molly L.	Senior Graduate Assistan	12	14,140		14,140				
10557	VACANT	Graduate Assistant	9							
10584	VACANT	Senior Graduate Assistan	12			14,140				
Subtotal - Grad Assistants:				14,140		28,280				
Unallocated Hard/Dept Budget:							208			
Total Budget Available:							28,488			
All Salaries:				335,328	228,912	52,114			26,007	42,436

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12998	ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC								
44		115,759	136,422	252,181				72,451			324,632
Co & Cost Center:	0112	12998	Study Abroad/International Exchange								
44		23,834	28,488	52,322	20,000	15,000		9,735		22,087	119,144
Co & Cost Center:	0372	49199	Study Abroad FacultyLed Programs								
31										2,519,500	2,519,500
Co & Cost Center:	0372	80306	Study Abroad Programs								
12										175,000	175,000

Budgetary Unit: STAB Office of Study Abroad

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 67507 Nathan "Kitt" Rom Memorial Study Abroad								
81							3,000	3,000
Budget Total - all Cost Centers for BU: STAB Office of Study Abroad								3,141,276
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Budgetary Unit: TEST Testing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14031	London, Heather M.	Administrative Specialis	12	26,812		26,812					
12064	London, Jacob R	Computer Support Technic	12	33,995		33,995					
12756	Smith, Brittany D.	Administrative Specialis	12	22,936		22,936					
Subtotal - Classified:				83,743		83,743					
				Unallocated Hard/Dept Budget:			820				
				Total Budget Available:			84,563				
3688	Mirdamadi, Yassaman	Project/Program Speciali	12	76,139	51,511	24,628					
Subtotal - Non-Classified:				76,139	51,511	24,628					
				Unallocated Hard/Dept Budget:			241				
				Total Budget Available:			76,380				
All Salaries:				159,882	51,511	108,371					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03951	Testing Services								
51		51,511		51,511				14,799			66,310
Co & Cost Center:	0122	90280	Testing Services								
00	84,563	24,869		109,432	48,000	5,000		34,315		143,253	340,000
Budget Total - all Cost Centers for BU: TEST Testing Services											406,310

Budgetary Unit: UARC UA Rome Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4978	Del Gesso, Emilio	Assistant Professor	9	33,482					33,482	
Subtotal - Non-Classified:				33,482					33,482	
All Salaries:				33,482					33,482	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 04019 Rome Center Operating
13

2,174,544 2,174,544

Budget Total - all Cost Centers for BU: UARC UA Rome Center

2,174,544

Budgetary Unit: HNRC Honors College

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13421	Luchkina, Claire Marie	HEI Program Coordinator	12	33,573	33,573						
12022	VACANT	HEI Program Coordinator	12								
Subtotal - Classified:				33,573	33,573						
14187	Augustine-Robinson, Reyn	Project/Program Speciali	12	56,375	56,375						
15768	Boyd, Terrance L.	Project/Program Manager	12	62,830	62,830						
8468	Carter, Kelly Marie	Project/Program Manager	12	67,524	67,524						
9622	Coon, Lynda L.	Dean	12	208,964	166,100		42,864				
2646	Coston, Corey D.	Asst Dean	12	86,691	86,691		21,673				
8210	Curlee, Kendall A.	Project/Program Director	12	74,853	74,853						
14755	Delgado Solorzano, Xochi	Project/Program Director	12	63,000	63,000						
15855	Hodge, Chelsea Elizabeth	Project/Program Manager	12	55,620	55,620						
16200	Moore, Monica Anne	Academic Counselor	12	45,807	45,807						
296	Pittman, Noah Aaron	Asst Dean	12	88,834	71,067		17,767				
6116	Popp, Jennie	Associate Dean	12	155,659	60,255		24,720			70,684	
14074	Treat, John D.	Major Gift Development O	12	84,460	84,460						
16399	Wilson, Katherine Lynn	Project/Program Manager	12	53,288	53,288						
15881	Zachary, Michael	Project/Program Speciali	12	45,167	45,167						
Subtotal - Non-Classified:				1,149,072	993,037		107,024			70,684	
Unallocated Hard/Dept Budget:							209,673				
Total Budget Available:							1,202,710				
1359	Kirby, Samantha R.	Graduate Assistant	9	12,600	12,600						
11035	Lestari, Febriyanti	Graduate Assistant	12	13,200					13,200		
9592	Smith, Diarra J.	Graduate Assistant	9	10,800	10,800						
6707	Yam, Faith Angelique	Graduate Assistant	9	10,800	10,800						
9676	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				47,400	34,200				13,200		
Unallocated Hard/Dept Budget:							275,521				
Total Budget Available:							309,721				
All Salaries:				1,230,045	1,060,810		107,024		13,200	70,684	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04160	Honors College	Dean's Office							
44	33,573	768,240	35,121	836,934	29,100	6,000		234,161		70,633	1,176,828
Co & Cost Center:	0102	04161	Honors College	Recruitment							
51		98,877	20,700	119,577	6,000			29,974		20,000	175,551

Budgetary Unit: HNRC Honors College

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04163 Instructional Support											
11		176,280	241,300	417,580				64,737			482,317
Co & Cost Center: 0102 04168 Honors College Communication											
51		74,853	12,600	87,453	4,800			22,527		15,000	129,780
Co & Cost Center: 0102 04172 Honors College Special Events											
51										67,500	67,500
Co & Cost Center: 0102 04173 HNRC Publications and Print Materials											
51										36,000	36,000
Co & Cost Center: 0102 04174 HNRC Student Success Programming											
51										16,500	16,500
Co & Cost Center: 0102 04176 HNRC Development											
44		84,460		84,460				24,265		16,000	124,725
Co & Cost Center: 0112 04158 APSI Planning and Programming											
51										32,000	32,000
Co & Cost Center: 0362 10007 HC Student Research Grant Endowment											
22										125,000	125,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10007 HC Student Research Grant Endowment								
22							475,000	475,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10073 Honors College Dean's Chair											
17		115,000		115,000				33,039		115,000	263,039
Co & Cost Center: 0392 04160 Honors College Dean's Office											
51										2,000	2,000
Co & Cost Center: 0392 60555 Bodenhamer Group Travel											
51										20,000	20,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10020 Montgomery Family Scholarships								
81					24,000			24,000
Co & Cost Center: 0352 10047 Camden & Sue Greene HC Academy Scholars								
81					12,000			12,000
Co & Cost Center: 0352 10048 Snowden Family HC Academy Scholarships								
81					10,000			10,000
Co & Cost Center: 0352 10071 Libby Finch Study Abroad Award in the HC								
81					12,500			12,500
Co & Cost Center: 0352 10072 Bodenhamer Fellowship								
81					200,000			200,000
Co & Cost Center: 0352 10077 Pat Walker HC Academy Scholarship								
81					14,000			14,000
Co & Cost Center: 0352 10079 Pat Walker Honors College Fellowship								
81					9,000			9,000
Co & Cost Center: 0352 10081 Jewel Minnis Trust HC Academy Scholars								
81					12,000			12,000
Co & Cost Center: 0352 10096 Frances Behnke HC Academy Scholarship								
81					4,000			4,000
Co & Cost Center: 0352 10100 Toller Honors College Fellowships								
81					12,000			12,000
Co & Cost Center: 0352 10132 Mary T. & John L. Maier End HC Acad Schl								
81					12,000			12,000
Co & Cost Center: 0352 10157 James & Susan von Gremp HC Fellowship								
81					5,000			5,000
Co & Cost Center: 0352 10169 C. Winston & Lally Brown End HC Acad Sch								
81					2,000			2,000
Co & Cost Center: 0352 10180 Donna Axum Honors College Academy Schl								
81					4,000			4,000
Co & Cost Center: 0362 10008 HC International Experience Endowment								
81					725,000			725,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10020 Montgomery Family Scholarships								
81					24,000			24,000
Co & Cost Center: 0362 10047 Camden & Sue Greene HC Academy Scholars								
81					12,000			12,000
Co & Cost Center: 0362 10048 Snowden Family HC Academy Scholarships								
81					10,000			10,000
Co & Cost Center: 0362 10071 Libby Finch Study Abroad Award in the HC								
81					12,500			12,500
Co & Cost Center: 0362 10072 Bodenhamer Fellowship								
81					200,000			200,000
Co & Cost Center: 0362 10077 Pat Walker HC Academy Scholarship								
81					14,000			14,000
Co & Cost Center: 0362 10079 Pat Walker Honors College Fellowship								
81					9,000			9,000
Co & Cost Center: 0362 10081 Jewel Minnis Trust HC Academy Scholars								
81					12,000			12,000
Co & Cost Center: 0362 10096 Frances Behnke HC Academy Scholarship								
81					4,000			4,000
Co & Cost Center: 0362 10100 Toller Honors College Fellowships								
81					60,000			60,000
Co & Cost Center: 0362 10130 Honors College Fellowships Out-of-State								
81					100,000			100,000
Co & Cost Center: 0362 10132 Mary T. & John L. Maier End HC Acad Schl								
81					12,000			12,000
Co & Cost Center: 0362 10157 James & Susan von Grep HC Fellowship								
81					5,000			5,000
Co & Cost Center: 0362 10169 C. Winston & Lally Brown End HC Acad Sch								
81					2,000			2,000
Co & Cost Center: 0362 10180 Donna Axum Honors College Academy Schl								
81					4,000			4,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 60100 Honors College Endowed Academy Scholars								
81					2,500,000			2,500,000
Co & Cost Center: 0362 63800 Honors College Endowed Honors Fellows								
81					4,800,000			4,800,000
Co & Cost Center: 0392 60555 Bodenhamer Group Travel								
81					1,200			1,200
Co & Cost Center: 0392 60603 Bodenhamer Fellowship Capstone								
81					6,000			6,000
Co & Cost Center: 0392 63828 Honors College Study Abroad								
81					17,000			17,000
Co & Cost Center: 0392 64349 Nicholas and Carolyn Cole Honors Path								
81					15,000			15,000
Co & Cost Center: 0392 65519 Bob and Linda McMath Honors College Path								
81					10,000			10,000
Budget Total - all Cost Centers for BU: HNRC Honors College								12,013,440
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Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12387	Coker, Robin	Administrative Specialis	12	25,773	25,773					
12389	Deffebaugh, Tracy	Legal Support Specialist	12	27,603	27,603					
16344	Drummonds, Mark J.	Administrative Analyst	12	29,836	29,836					
12395	Ferguson, Kim B.	Administrative Supp.Supe	12	29,804	29,804					
13832	Miller, Bonnie Heather	HEI Program Coordinator	12	30,713	31,327					
14536	Payne, Michele	Special Events Manager	12	37,516						37,516
12392	Stites, Jacqueline M.	Public Information Speci	12	32,589	32,589					
14132	Willems, Nathan Michael	Administrative Analyst	12	29,836	29,836					
12391	Williamson, Christine De	Administrative Specialis	12	22,264	22,264					
12394	VACANT	Administrative Specialis	12						25,268	
12388	VACANT	Administrative Specialis	12		28,335					17,781
		Subtotal - Classified:		265,934	257,367				25,268	55,297
10141	Bailey, Carlton	Professor Law	9	162,246	146,246		16,000			
6348	Beard, Lonnie Ray	Professor Law	9	182,818	182,818					
957	Beydoun, Khaled A.	Assoc Professor-Law	9	120,000	120,000					
11346	Briggs, Audrey Ann	Project/Program Speciali	12	40,775	40,775					
2942	Brill, Howard W	University Professor	9	225,761	194,761		31,000			
104	Circo, Carl J.	Professor Law	9	176,631	170,131		6,500			
153	Clowney, Steve	Professor Law	9	143,378	143,378					
16282	Davis, Poppy	Instructor	12	62,000					62,000	
288	Doss, Angie	Instructor	12	91,218	91,218					
2736	Duren, Colby D.	Instructor	12	84,203					84,203	
10791	Ewelukwa, Uche U.	Professor Law	9	161,866	145,866		16,000			
200	Foster, Sharon Elaine	Professor Law	9	147,125	147,125					
136	Foster, Will	Assoc Professor-Law	12	177,963	177,963					
7769	Gallini, Brian R.	Professor Law	12	194,958	194,958					
950	Goforth, Carol Rose	University Professor	9	190,564	174,564		16,000			
738	Gosman, Sara Rollet	Assoc Professor-Law	9	117,206	117,206					
6079	Griffin, Frankie M.	Instructor	9	50,000	50,000					
15783	Griffin, Josiah W.	Project/Program Speciali	12	58,140					58,140	
14578	Hipp, Janie Simms	Professor Law	12	144,132					144,132	
13862	Jarvis, Steven W.	Project/Program Speciali	12	69,943		14,000				55,943
344	Kelley, Christopher Rowa	Assoc Professor-Law	9	134,542	134,542					
443	Killenbeck, Ann Mallatt	Professor Law	9	142,341	142,341					
9004	Killenbeck, Mark R.	Distinguished Professor	9	212,717	181,717		31,000			
16581	Leeds, Stacy L.	Vice Chancellor	12	309,389					58,011	251,378
2136	Leflar, Rob	Professor Law	9	86,864	144,774					
868	Lens, Jill Wieber	Assoc Professor-Law	9	132,600	132,600					
14970	Manning, Lauren A.	Instructor	9	26,000					12,000	14,000
8853	Marshfield, Jonathan L.	Assoc Professor-Law	9	121,680	121,680					
16140	Martini, Sandra Hamm	Project/Program Manager	12	69,324					69,324	
1061	Matthews, Mary Beth	Professor Law	9	161,429	145,429		16,000			
3491	Menendez, Ashley U.	Instructor	12	75,000	75,000					
10164	Murphy, Tiffany R.	Assoc Professor-Law	9	121,501	121,501					

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6349	Nance, Cynthia	Professor Law	9	204,798	199,798		5,000			
7	Nunn, Grant A.	Asst Professor-Law	9	96,000	96,000					
15782	Pollard, Bryan T.	Project/Program Speciali	12	67,512					67,512	
9003	Pollvogt, Susannah W.	Assoc Professor-Law	12	146,696	146,696					
481	Sacharoff, Laurent A.	Professor Law	9	142,239	142,239					
10792	Schneider, Susan	Professor Law	9	160,711	147,711		13,000			
5654	Shirl, Erin	Instructor	12	74,481					74,481	
15486	Smith, Annie B.	Assoc Professor-Law	9	123,274	123,274					
16281	Stanger-McLaughlin, Toni	Instructor	12	80,250					80,250	
720	Tarvin, Tim	Professor Law	9	141,321	141,321					
10771	Trammell, Alan M.	Asst Professor-Law	9	108,675	108,675					
15944	Weatherby, Danielle D.	Assoc Professor-Law	9	121,680	121,680					
651	Woods, Jordan Blair	Asst Professor-Law	9	111,935	111,935					
594	Zilberman, Beth Katya	Asst Professor-Law	9	105,000	105,000					
202	VACANT	Professor Law	9		492,026					
275	VACANT	Professor Law	9		1		499			
788	VACANT	Instructor	9		1					1
827	VACANT	Professor Law	9		1				39,999	
3400	VACANT	Professor Law	9		1					
3748	VACANT	Professor	12							1
5038	VACANT	Instructor	9		1				28,000	
2557	VACANT	Professor Law	12		1					
5899	VACANT	Instructor	9						8,000	
5565	VACANT	Assoc Professor	9		1				6,000	
5614	VACANT	Instructor	9						50,000	
5900	VACANT	Instructor	9						8,000	
5929	VACANT	Instructor	9						4,000	
6066	VACANT	Instructor	9		8,000					
6090	VACANT	Instructor	9		8,000					
6091	VACANT	Instructor	9		8,000					
6092	VACANT	Instructor	9		12,000					
6093	VACANT	Instructor	9		8,000					
6094	VACANT	Instructor	9		1					
6098	VACANT	Instructor	9						11,000	
6070	VACANT	Instructor	9		8,000					
8681	VACANT	Assoc Professor-Law	9		1					
9933	VACANT	Assoc Professor-Law	9		1					
10143	VACANT	Professor Law	9		1	1	39,085			
11351	VACANT	Asst Professor-Law	9						120,000	
11429	VACANT	Instructor	9						65,000	
11484	VACANT	Instructor	9		1				8,000	
85	VACANT	Dean Of Law	12				31,516			258,484
15385	VACANT	Instructor	9						12,000	
15386	VACANT	Instructor	9						16,000	
14565	VACANT	Assistant Professor	9		1					

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14540	VACANT	Assistant Professor	9		1						
14112	VACANT	Instructor	9		1				12,000		
Subtotal - Non-Classified:				5,878,886	5,284,963	14,001	221,600		1,098,053	579,806	
65	VACANT	Senior Graduate Assistan	9		47,094		30,000				
6071	VACANT	Graduate Assistant	9		10,000						
6072	VACANT	Graduate Assistant	9		10,000						
6073	VACANT	Graduate Assistant	9		10,000						
6074	VACANT	Graduate Assistant	9		10,000						
6067	VACANT	Graduate Assistant	9		10,000						
5164	VACANT	Graduate Assistant	9		10,000						
All Salaries:				6,144,820	5,649,424	14,001	251,600		1,123,321	635,103	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 17010 LAW -SCHOOL OF LAW											
11	227,531	2,636,473	107,094	2,971,098				829,082			3,800,180
12					9,000			537		130,000	139,537
17		1,159,965		1,159,965				333,257			1,493,222
31		386,655		386,655				111,085			497,740
Sub:	227,531	4,183,093	107,094	4,517,718	9,000			1,273,961		130,000	5,930,679
Co & Cost Center: 0102 17015 LAW-LAW LEGAL CLINIC											
11		491,096		491,096				141,091			632,187
31	29,836	40,774		70,610				20,286			90,896
Sub:	29,836	531,870		561,706				161,377			723,083
Co & Cost Center: 0102 17017 Summer Instruction Salaries											
11		70,000		70,000				20,111			90,111
Co & Cost Center: 0102 17033 Law Debt Service Funding											
12		500,000		500,000				143,650			643,650
Co & Cost Center: 0112 17013 LAW-LAW SCHOOL LAB EQUIPMENT											
11										177,537	177,537
Co & Cost Center: 0112 17015 Food Law Journal											
51										2,500	2,500
Co & Cost Center: 0112 17018 Global Campus-LAW											
13										29,296	29,296

Budgetary Unit: LAW Law

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 17019 Global Campus-Law School Instruc Support											
13										25,083	25,083
Co & Cost Center: 0112 25372 LAW-RIF-Law School											
17										62,500	62,500
Co & Cost Center: 0352 10084 Sidney Parker Davis, Jr. Professorship											
17		8,300		8,300				2,384			10,684
Co & Cost Center: 0362 10084 Sidney Parker Davis, Jr. Professorship											
17		8,300		8,300				2,384			10,684
Co & Cost Center: 0382 52015 Seeds of Native Health: MFACIC											
31										50,000	50,000
Co & Cost Center: 0382 80041 Shakopee Mdwakanton Sioux Community Fund											
31										200,000	200,000
Co & Cost Center: 0382 80251 AR Bar Fdntn-Prof of Law Award											
11										9,275	9,275
Co & Cost Center: 0392 17010 Law Foundation-Instruction											
11		160,000		160,000				45,968			205,968
14			30,000	30,000				1,752			31,752
44		45,000		45,000				12,928		15,000	72,928
Sub:		205,000	30,000	235,000				60,648		15,000	310,648
Co & Cost Center: 0392 17012 Law Foundation-Building & Courtyard											
12										20,000	20,000
Co & Cost Center: 0392 17013 Hartman Hotz-Law											
17										10,000	10,000
Co & Cost Center: 0392 17015 Law Foundation-Indigenous Food & Agri											
31										100,000	100,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0102 17016 Law-Scholarship/Waiver											
81							296,502				296,502
Co & Cost Center: 0382 21250 Governor Francis Cherry Scholarship Law											
81							1,000				1,000

Budgetary Unit: LAW Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 21445 Jay W Dickey Sr Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 21700 Charles H Earl Scholarships								
81					1,000			1,000
Co & Cost Center: 0382 21950 Jim G Ferguson Award								
81					20,000			20,000
Co & Cost Center: 0382 23800 Edward Meriwether Scholarship Fund								
81					1,000			1,000
Co & Cost Center: 0382 24650 Lee & Bernal Seamster Memorial								
81					1,500			1,500
Co & Cost Center: 0382 25080 Emeline Vincent Scholarship								
81					3,000			3,000
Co & Cost Center: 0382 25175 Waterman Memorial Awards								
81					1,500			1,500
Co & Cost Center: 0382 80042 Ed I McKinley Jr Fund								
10					1,000			1,000
Co & Cost Center: 0392 60503 Michelle Lee Bartlett Endowed Award								
81					1,000			1,000
Co & Cost Center: 0392 61543 Judge Robert H. Dudley Endowed Scholarsh								
81					4,000			4,000
Co & Cost Center: 0392 62615 Robert F. Fussell Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 63787 P. H. "Hugh" Hardin Mem. Scholarship Fun								
81					1,500			1,500
Co & Cost Center: 0392 65483 Reed JeeMinSeo Moberly End. Schl.								
81					1,500			1,500
Co & Cost Center: 0392 66217 Eual & Fern Nance Social Just. End. Sch.								
81					3,000			3,000
Co & Cost Center: 0392 66695 Louis L. Pettit Chancellor's Law Fellow.								
81					30,000			30,000

Budgetary Unit: LAW Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 67470 Thomas Rawlings Endowed Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 68009 Arthur G. Salisbury Scholarship								
81					7,000			7,000
Co & Cost Center: 0392 69033 Vint-ExxonMobil Corp End Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 69308 Frederick W. Whiteside, Jr. Endowed Scho								
81					1,500			1,500
Co & Cost Center: 0392 69326 Henry Warten Scholarship Fund								
81					13,000			13,000
Budget Total - all Cost Centers for BU: LAW Law								8,808,232
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Budgetary Unit: LAWD Dean of Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11756	Cagle, Rachelle Louise	Administrative Specialis	12	27,622	27,622					
14325	Hopson, Hannah J.	Administrative Specialis	12	22,264	22,264					
14536	Payne, Michele	Special Events Manager	12	37,516	37,516					
12388	VACANT	Administrative Specialis	12		17,781					28,335
Subtotal - Classified:				87,402	105,183					28,335
14261	Chadick, Terri D.	Project/Program Speciali	12	82,074	82,074					
9159	Cox, Patti	Major Gift Development O	12	108,123	108,123					
14049	Gaddy, Tory	Major Gift Development O	12	59,745	59,745					
15783	Griffin, Josiah W.	Project/Program Speciali	12	58,140						58,140
14422	Herrington, Mary F.	Project/Program Speciali	12	68,079	68,079					
15736	Hiatt, Sarah	Project/Program Speciali	12	37,325	46,656					
1329	Huckleberry, Terri Janel	Asst To The Dean	12	54,177	54,177					
118	Lewis, Tamla J.	Associate Dean	12	131,508	131,508					
16140	Martini, Sandra Hamm	Project/Program Manager	12	69,324						69,324
7413	McGraw, Kalesha M.	Project/Program Speciali	12	36,557	36,557					
5360	Miller, James K.	Associate Dean	12	140,448	140,448					
15782	Pollard, Bryan T.	Project/Program Speciali	12	67,512						67,512
7713	Schell, Susan	Project/Program Director	12	108,612	108,612					
7066	Sharp, Darinda Suzanne	Project/Program Speciali	12	68,919	68,919					
2717	Stewart, Lynn	Asst Dean	12	108,917	108,917					
788	VACANT	Instructor	9						1	1
85	VACANT	Dean Of Law	12		258,484					31,516
Subtotal - Non-Classified:				1,199,460	1,272,299				1	226,493
All Salaries:				1,286,862	1,377,482				1	254,828

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 17020 LAWD-DEAN OF LAW

44	105,183	1,272,299		1,377,482	5,000			396,049		3,356	1,781,887
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Co & Cost Center: 0102 17070 Law - Filing Fees

11										96,056	96,056
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Budgetary Unit: LAWD Dean of Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 17070 Law - Filing Fees								

Co & Cost Center:	0102	17070	Law - Filing Fees					403,944
11			403,944					
Co & Cost Center:	0102	17019	Law School Utilities					346,663
72						346,663		
Co & Cost Center:	0382	30540	David Boatright Scholarship-Law					2,000
81						2,000		
Co & Cost Center:	0392	38249	Norma Lea Beasley Endowed Scholarship					1,500
81						1,500		
Co & Cost Center:	0392	38295	Robert Boyer Scholarship - Uaf					1,800
81						1,800		
Co & Cost Center:	0392	38327	William E Browning Scholarship					1,500
81						1,500		
Co & Cost Center:	0392	38488	Cravens Law Scholarship					5,000
81						5,000		
Co & Cost Center:	0392	38557	Sidney P. Davis, Jr. Endowed Schol					3,000
81						3,000		
Co & Cost Center:	0392	38833	J W Fulbright Fund-Law					2,000
81						2,000		
Co & Cost Center:	0392	38884	John Grabiell Scholarship					1,500
81						1,500		
Co & Cost Center:	0392	38898	Morris&Jessie Herman Scholarship - Uaf					8,000
81						8,000		
Co & Cost Center:	0392	39020	Leland Leatherman Sch - Uaf					3,500
81						3,500		
Co & Cost Center:	0392	39025	Robert Leflar Sch - Uaf					8,000
81						8,000		
Co & Cost Center:	0392	39053	James E. McDaniel Memorial Scholarship					4,000
81						4,000		

Budgetary Unit: LAWD Dean of Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39132 Rodney Momon Memorial Award								
81					1,000			1,000
Co & Cost Center: 0392 39136 Mitchell Bd of Advocates Sch								
81					2,000			2,000
Co & Cost Center: 0392 39292 Charles Thomas Pearson Scholarship Fund								
81					64,000			64,000
Co & Cost Center: 0392 39298 Donald R. Pedersen Schol								
81					1,000			1,000
Co & Cost Center: 0392 39369 Rose Law Firm								
81					1,000			1,000
Co & Cost Center: 0392 60911 Thomas F. Butt Legal Excellence Endow.								
81					1,500			1,500
Co & Cost Center: 0392 61293 Joan Chapman Scholarship Fund								
81					2,000			2,000
Co & Cost Center: 0392 63818 Marion W. and Mary Alice Hazel Endowed S								
81					18,000			18,000
Co & Cost Center: 0392 68160 John N. Stern Scholarship Fund								
81					9,000			9,000
Co & Cost Center: 0392 69026 Vasser and Barber Endowed Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 69170 Wal-Mart Legal Diversity Scholarship								
81					12,000			12,000

Budget Total - all Cost Centers for BU: LAWD Dean of Law

2,783,350

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Budgetary Unit: LGED Legal Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	

Co & Cost Center: 0102 17055 LGED-LAW-ADMISSIONS												
	51									2,000	2,000	
Co & Cost Center: 0102 17056 LGED-LAW-STUDENT PROGRAMS & COMPETITIONS												
	14									60,000	60,000	
Co & Cost Center: 0102 17058 LGED-LAW-LAW REVIEW												
	14									1,000	1,000	
Co & Cost Center: 0102 17059 LGED-LAW-PUBLICATIONS												
	14									100	100	
Co & Cost Center: 0102 17060 LGED-LAW-DEVELOPMENT PROG & ACTIVITIES												
	44									20,000	20,000	
Co & Cost Center: 0102 17061 LGED-LAW-CAREER SERVICES												
	44									1,000	1,000	
Co & Cost Center: 0102 17062 LGED-LAW AGRICULTURE PROGRAM												
	14									1,000	1,000	
Co & Cost Center: 0102 17063 LGED-LIBRARY BOOKS AND PERIODICALS												
	41									1,000	1,000	
Co & Cost Center: 0102 17064 LGED-LAW-LEGAL CLINIC												
	31									40,000	40,000	
Co & Cost Center: 0102 17067 Law-Board of Advocates												
	14									50,000	50,000	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0102 17065 LAWD-L.E.-LAW SCHOOL GENERAL SCHOLARSHIP												
	81						600,000					600,000
Co & Cost Center: 0102 17066 Law Non-Resident Scholarships												
	81						97,400					97,400

Budgetary Unit: LLIB Law Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12408	Abel, Chris	Computer Support Special	12	54,207	54,207						
12412	Phillips, Nancy J.	Library Supervisor	12	33,348	33,348						
12091	Trammel, Teresa Jane	Administrative Specialis	12	27,375	27,375						
12409	Wheeler, Robert Edward	Audio Visual Aids Superv	12	33,559	33,559						
12407	Zorzin, Adam R.	Computer Support Special	12	42,843	42,843						
12070	VACANT	Multi-Media Specialist	12		27,062						
Subtotal - Classified:				191,332	218,394						
3225	Chick, Cathy	Assoc Librarian	12	55,198	55,198						
11149	Collins, Jo Anna	Senior Library Assistant	12	40,131	40,131						
11148	Dunn, Jacqueline Mae	Senior Library Assistant	12	41,705	41,705						
8201	Grillo, Dominick J.	Asst Librarian	12	60,371	60,371						
13862	Jarvis, Steven W.	Project/Program Speciali	12	69,943	55,943					14,000	
11150	Mayner, Sonya	Senior Library Assistant	12	32,460	32,460						
6362	Szakasits, Monika	Assoc Librarian	12	92,497	92,497						
7197	Thompson, Randy	Assoc Professor-Law	12	163,521	163,521						
13918	Williams, Colleen C.	Assoc Librarian	12	65,867	65,867						
789	VACANT	Assoc Librarian	12		78,584						
194	VACANT	Assistant Professor	12		57,679						
Subtotal - Non-Classified:				621,693	743,956					14,000	
All Salaries:				813,025	962,350					14,000	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	17030	LLIB-LAW LIBRARY								
41	218,394	743,956		962,350	30,000			278,274		56,000	1,326,624
Co & Cost Center:	0102	17031	LLIB-LAW LIBRARY BOOKS & PERIODICALS								
41										876,000	876,000
Co & Cost Center:	0112	24062	Library Fee-Law								
41										27,877	27,877
Budget Total - all Cost Centers for BU: LLIB Law Library											2,230,501

Budgetary Unit: ACOM Athletics Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13039	Moore, Susan K	Administrative Specialis	12	38,538		39,084				
Subtotal - Classified:				38,538		39,084				
15764	Devenport, Katherine Eli	Project Coordinator	12	48,790		48,790				
13647	Fagg, Jon	Sr. Assoc Athletic Direc	12	205,254		173,181	32,072		1	
11609	Frisby, Monica Morgan	Project/Program Speciali	12	48,790		48,790				
15149	Haj, Beth P	Project/Program Manager	12	67,066		67,066				
13971	Landreth, Will	Project/Program Speciali	12	70,000		60,000			10,000	
7839	Stehlik, Tracey M.	Assoc Dir Of Athletics	12	125,826		125,826				
Subtotal - Non-Classified:				565,726		523,653	32,072		10,001	
3412	VACANT	Graduate Assistant	12			12,000				
All Salaries:				604,264		574,737	32,072		10,001	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10013	Salaries & Benefits-Compliance								
00	39,084	523,653	12,000	574,737	15,000			163,791		113,000	866,528

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10013	Salaries & Benefits-Compliance					
00					6,000		3,300	9,300

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10013	Salaries & Benefits-Compliance								
00		32,072		32,072			42,423	11,746			86,241

Budget Total - all Cost Centers for BU: ACOM Athletics Compliance 962,069

Budgetary Unit: ADEV ATHL Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1439	VACANT	Major Gift Development	O 12							

Budgetary Unit: ADOF AD Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13218	Lemaster, Debbie	Administrative Supp.Supe	12	34,520		34,520				
		Subtotal - Classified:		34,520		34,520				
13968	Bowles, Leanne M.	Assoc For Administration	12	73,336		73,336				
15181	Cromer, Julie L.	Sr. Assoc Athletic Direc	12	216,403		173,182			43,221	
16246	Ratcliffe, Derita Renee'	Sr. Assoc Athletic Direc	12	196,860		173,182	23,678			
13648	Trantham, Matt	Sr. Assoc Athletic Direc	12	207,140		173,182	33,958			
14185	Yurachek, Hunter R.	Vice Chancellor - Athlet	12	535,500		525,000			10,500	
13967	VACANT	Assoc For Administration	12			38,760				
13646	VACANT	Exec. Assoc Athletic Dir	12							
		Subtotal - Non-Classified:		1,229,239		1,156,642	57,636		53,721	
9524	Nielsen, Kelly Rae	Graduate Assistant	12	12,000					12,000	
		Subtotal - Grad Assistants:		12,000					12,000	
		Unallocated Hard/Dept Budget:					12,000			
		Total Budget Available:					12,000			
		All Salaries:		1,275,759		1,191,162	57,636		65,721	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 00	10004	Salaries & Benefits-Senior Admin		558,306	12,000	570,306		161,102		16,250	747,658
Co & Cost Center: 0212 00	10005	Salaries & Benefits-AD Office		598,336		598,336	325,000	191,430		285,800	1,400,566

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 00	10005	Salaries & Benefits-AD Office				10,000	800	10,800

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 00	10004	Salaries & Benefits-Senior Women's Admin		100,857			73,183	33,345			207,385

Budgetary Unit: ADOF AD Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 10005 Salaries & Benefits-AD Office											
00							1,005,662	60,038			1,065,700
Budget Total - all Cost Centers for BU: ADOF AD Office											3,432,109
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Budgetary Unit: AITS ATHL IT Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13060	VACANT	Computer Support Technic	12							
15649	VACANT	Computer Support Technic	12							
16005	Caillouet, Paul M.	Project/Program Speciali	12	42,848		42,848				
15931	Eby, Scott	Project/Program Speciali	12	58,916		58,916				
13637	Lindquist, Joseph N.	Project/Program Speciali	12	73,542		73,542				
Subtotal - Non-Classified:				175,306		175,306				
All Salaries:				175,306		175,306				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical								
00		175,306		175,306	34,000			52,489		459,800	721,595

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical					
00							600	600

Budget Total - all Cost Centers for BU: AITS ATHL IT Support 722,195

Budgetary Unit: AMKT Athletics Marketing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15777	Daniel, Trenton Bane	Project/Program Speciali	12	41,000						41,000
4891	Geren, John	Concessions/Advertising	12	60,000		60,000				
4932	Miller, Chase Randell	Concessions/Advertising	12	37,506		37,506				
3075	Moya, Elvis John	Assoc Dir Of Athletics	12	90,873		85,729			5,144	
874	Sanchez, Jimmy Joseph	Concessions/Advertising	12	41,443		41,443				
15118	Smith, Jeff	Media Facilities Coordin	12	50,000						50,000
Subtotal - Non-Classified:				320,822		224,678			5,144	91,000
7394	VACANT	Graduate Assistant	12			12,000				
All Salaries:				320,822		236,678			5,144	91,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10260	Salaries & Benefits-Marketing/Fan Dev								
00		224,678	12,000	236,678	14,480	10,240		66,134		620,725	948,257

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10260	Salaries & Benefits-Marketing/Fan Dev					
00						20,000		20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10260	Salaries & Benefits-Marketing/Fan Dev								
00							6,606	394			7,000

Budget Total - all Cost Centers for BU: AMKT Athletics Marketing 975,257

Budgetary Unit: ATHL Athletics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10900 Salaries & Benefits-Admin											
00	45,901	10,180	6,000	62,081	23,000			17,835		8,925,348	9,028,264

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10900 Salaries & Benefits-Admin								
00		14,741,530						14,741,530

Budget Total - all Cost Centers for BU: ATHL Athletics 23,769,794

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Budgetary Unit: AVID Athletics Video

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11239	Cockrell, James Brooks	Project/Program Speciali	12	70,000		70,000				
11393	Ogden, Samuel Eugene	Project/Program Director	12	85,000		85,000				
16607	VACANT	Project/Program Speciali	12						25,000	
16474	VACANT	Assistant Coach	12						25,000	
16457	VACANT	Project/Program Director	12							
16454	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				155,000		155,000			50,000	
6672	VACANT	Graduate Assistant	12			12,000				
All Salaries:				155,000		167,000			50,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video								
00		155,000	12,000	167,000	2,680			45,392		431,254	646,326

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video					
00					20,000			20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10059	Salaries & Benefits-Video								
00							12,268	732			13,000

Budget Total - all Cost Centers for BU: AVID Athletics Video 679,326

Budgetary Unit: BCST Athletics Broadcast Svcs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15442	Rhoads, Christopher Shaw	Computer Support Coordin	12	42,752		42,752				
13101	Wolfe, Matthew A.	Media Specialist	12	35,017		35,017				
15183	VACANT	Senior Broadcast Enginee	12			49,575				
Subtotal - Classified:				77,769		127,344				
				Unallocated Hard/Dept Budget:			486			
				Total Budget Available:			127,830			
15776	Dolan, Brett	Project/Program Speciali	12	61,200		61,200				
7840	Glover, Michelle	Asst Dir Of Athletics	12	101,717		101,717				
15628	Masino, Michael	Project/Program Speciali	12	60,060		60,060				
16119	Muldoon, Christie	Project/Program Speciali	12	39,000		39,000				
10674	Terry, Tyler M.	Project/Program Speciali	12	48,410		48,410				
15627	Traxson, Alyssa Kristine	Project/Program Speciali	12	40,816		40,816				
15779	VACANT	Project/Program Manager	12							
15786	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				351,203		351,203				
				Unallocated Hard/Dept Budget:			63,116			
				Total Budget Available:			414,319			
All Salaries:				428,972		478,547				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10051	Salaries & Benefits-Broadcast Services								
00	127,830	414,319		542,149	56,000	158,221	15,000	160,503		382,800	1,314,673

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10051	Salaries & Benefits-Broadcast Services					
00							1,200	1,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10051	Salaries & Benefits-Broadcast Services								
00							8,493	507			9,000

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Budgetary Unit: BCST Athletics Broadcast Svcs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: BCST Athletics Broadcast Svcs											1,324,873
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Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13086	Awtrey Jr, Robert Joe	Institutional Service Su	12	24,178		24,178				
13067	Bryan, Kim Evon	Athletic Facilities Supe	12	24,546		24,546				
13173	Burcham, Garrett James	Coordinator of Housekeep	12	25,536		25,536				
13087	Campbell, Derek A.	Institutional Service As	12	21,980		21,980				
13082	Coker, Karen Katherine	Coordinator of Housekeep	12	26,306		26,306				
13094	Cramer, Michael	Skilled Trades Foreman	12	38,458		38,458				
13071	Darrow, Betty Jane	Institutional Service As	12	21,980		21,980				
13162	George, Katherine R	Fiscal Support Specialis	12	30,240		30,240				
15002	Grubb, Charles Alford	Athletic Facilities Supe	12	24,546		24,546				
15075	Hirschey, Jeff	Skilled Trades Foreman	12	47,521		47,521				
13098	Holder, Douglas Renfrow	Skilled Tradesman	12	42,410		42,410				
13096	Holt, Jeff	Skilled Tradesman	12	38,803		38,803				
13069	Jones, Greyson Wayne	Institutional Service As	12	21,980		21,980				
13097	Lemus, Raul	Skilled Tradesman	12	41,519		41,519				
15799	Lopshire, Doug	Athletic Facilities Supe	12	29,837		29,837				
13074	Macias Martinez, Hilda	Institutional Service As	12	21,980		21,980				
13089	Maples, Jeffery W.	Institutional Service As	12	21,340		21,340				
13099	McCain, W. C.	Skilled Tradesman	12	41,519		41,519				
13075	Mojica, Maria M.	Institutional Service As	12	21,980		21,980				
13068	Rodriguez, Evencio Ruben	Athletic Facilities Supe	12	25,563		25,563				
13083	Sanchez, Jesus	Maintenance Assistant	12	21,840		21,840				
12334	Sowell, Wesley Joe	Skilled Trades Helper	12	21,628		21,628				
13095	Thomas, Jerry Lee	Skilled Tradesman	12	42,410		42,410				
13070	Vazquez, Ana Maria	Institutional Service As	12	21,980		21,980				
13078	Vizueth, Beatriz	Institutional Service As	12	21,980		21,980				
13072	Vizueth, Olivet	Institutional Service As	12	21,980		21,980				
15872	Watkins, Henry Charles	Athletic Facilities Supe	12	25,283		25,283				
14252	VACANT	Athletic Facilities Supe	12							
15020	VACANT	Athletic Facilities Supe	12			25,094				
13073	VACANT	Institutional Service As	12			20,922				
13064	VACANT	Athletic Facilities Supe	12							
13066	VACANT	Athletic Facilities Supe	12							
13079	VACANT	Institutional Service As	12							
13076	VACANT	Institutional Service As	12							
13077	VACANT	Institutional Service As	12							
13080	VACANT	Institutional Service As	12							
13081	VACANT	Institutional Service As	12							
13090	VACANT	Institutional Service As	12							
13091	VACANT	Institutional Service As	12			21,549				
13092	VACANT	Institutional Service As	12							
13093	VACANT	Institutional Service As	12							
13088	VACANT	Institutional Service As	12			21,340				
13085	VACANT	Institutional Service Su	12			22,813				
12256	VACANT	Institutional Service Su	12							
11723	VACANT	Institutional Service As	12							

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11724	VACANT	Institutional Service As	12							
11733	VACANT	Institutional Service Su	12							
Subtotal - Classified:				769,323		881,041				
Unallocated Hard/Dept Budget:							75,313			
Total Budget Available:							956,354			
9973	Brown, James A.	Project/Program Speciali	12	52,626		52,626				
15663	Cox Jr., Robert G.	Project/Program Manager	12	66,566		66,566				
976	Dale, Patrick Dennis	Project/Program Speciali	12	55,682		55,682				
15141	Eastridge, Doyle G	Project/Program Speciali	12	59,387		59,387				
4191	Maland, Justin Paul	Assoc Dir Of Athletics	12	118,810		118,810				
15143	Mellon, Jeffrey P.	Project/Program Speciali	12	68,025		68,025				
1397	Sargent, Scott A.	Stadium Manager	12	85,017		85,017				
9606	VACANT	Asst Dir Of Athletics	12							
Subtotal - Non-Classified:				506,113		506,113				
All Salaries:				1,275,436		1,387,154				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10020	Salaries & Benefits-Facilities								
00	30,240	326,075		356,315	2,000	10,000	1,000	102,947		556,950	1,029,212

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10020	Salaries & Benefits-Facilities					
00							2,400	2,400

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10022	Salaries & Benefits-Custodial								
00	492,077	52,626		544,703	30,000		100,000	164,696		643,915	1,483,314

Budgetary Unit: BLGM Bldg & Ground Mntc

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10022 Salaries & Benefits-Custodial								
00							2,800	2,800

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10023 Salaries & Benefits-Building Operations											
00	218,659	59,387		278,046	135,000	10,000	55,000	91,624		188,950	758,620

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10023 Salaries & Benefits-Building Operations								
00							2,400	2,400

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10024 Salaries & Benefits-Building Systems											
00	215,378	68,025		283,403	20,000		50,000	85,600		617,000	1,056,003
Co & Cost Center: 0392 10020 Salaries & Benefits-Facilities											
00							14,155	845			15,000

Budget Total - all Cost Centers for BU: BLGM Bldg & Ground Mntc 4,349,749

Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16226	Park, Jessica Erin	Administrative Specialis	12	26,288		26,288				
Subtotal - Classified:				26,288		26,288				
13964	Delay, Britta Leigh	Academic Counselor	12	49,200		49,200				
2964	Fisher, Taylor Ruth	Academic Counselor	12	43,000		43,000				
463	Hall, Savannah Michelle	Academic Counselor	12	51,500		51,500				
13965	Hoops, Jacob	Academic Counselor	12	50,400		50,400				
15917	Hui, Mary Margaret	Academic Counselor	12	41,200		41,200				
15153	Hunter, Rodger Dale	Student Development Spec	12	67,022		67,022				
8793	Jennings Jr., J. L.	Academic Counselor	12	50,000		50,000				
14867	Kenner, Aisha Sherea	Academic Counselor	12	61,200		61,200				
11158	Nelson, Erica	Asst Dir Of Athletics	12	76,500		76,500				
1074	Reyes, Elizabeth	Academic Counselor	12	55,000		55,000				
925	Saine, Felecia S	Academic Counselor	12	84,499		84,499				
412	Scheets, Christine L.	Academic Counselor	12	75,223		75,223				
9829	Smith Jr., Richard	Academic Counselor	12	50,000		50,000				
15152	Williams, Julian	Academic Counselor	12	83,000		83,000				
15930	VACANT	Asst Dir Of Athletics	12							
15933	VACANT	Asst Dir Of Athletics	12							
14298	VACANT	Student Development Spec	12							
389	VACANT	Academic Counselor	12							
Subtotal - Non-Classified:				837,744		837,744				
Unallocated Hard/Dept Budget:							147,850			
Total Budget Available:							985,594			
6670	Ames, Skyler Brynn	Graduate Assistant	12	12,000		12,000				
10111	Burkholder, Steven Rober	Graduate Assistant	12	12,000		12,000				
6673	Erwin, Liza Justine	Graduate Assistant	12	12,000		12,000				
10022	Flowers, Grace Carolinea	Graduate Assistant	12	12,000		12,000				
10504	Heisey, Tyler Scott	Graduate Assistant	12	12,000		12,000				
10417	Hill Jr., Earl	Graduate Assistant	12	12,000		12,000				
6668	Howard, Lucinda L.	Graduate Assistant	12	12,000		12,000				
7393	Lewis, Brandon C.	Graduate Assistant	12	12,000		12,000				
4698	Nelson, Samantha L.	Graduate Assistant	12	12,000		12,000				
6669	Pollak, Keegan	Graduate Assistant	12	12,000		12,000				
Subtotal - Grad Assistants:				120,000		120,000				
All Salaries:				984,032		984,032				

Budgetary Unit: BOGA Academic Support

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10010 NCAA Student-Athlete Opportunity Fund

00										385,000	385,000
Co & Cost Center:	0212	10055	Salaries & Benefits-Academic								
00	26,288	787,072	108,000	921,360	35,000		2,000	242,399		241,154	1,441,913

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10055 Salaries & Benefits-Academic

00					20,000		1,300	21,300
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl

00		198,522	12,000	210,522		21,600		57,889		257,758	547,769
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl

00							700	700
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10055 Salaries & Benefits-Academic

00							18,873	1,126			19,999
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Budget Total - all Cost Centers for BU: BOGA Academic Support 2,416,681

Budgetary Unit: BSBL Baseball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13100	Moore, Kelly Jean	Administrative Specialis	12	32,639		33,292				
		Subtotal - Classified:		32,639		33,292				
16345	Barr, Zachary Dempsey	Project/Program Speciali	12	36,000		36,000				
10863	Goodwin, Clay	Project/Program Director	12	53,370		53,370				
4165	Johnson, Wes	Asst Baseball Coach	12	185,400		83,629	101,771			
3447	Thompson, Nathan M.	Asst Baseball Coach	12	165,000		83,629	81,371			
841	Van Horn, Dave	Head Baseball Coach	12	275,000		119,603	155,397			
		Subtotal - Non-Classified:		714,770		376,231	338,539			
		All Salaries:		747,409		409,523	338,539			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10090	Salaries & Benefits-Baseball								
00	33,292	376,231		409,523	10,000	5,000	92,000	124,071		1,886,352	2,526,946

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212 10090 Salaries & Benefits-Baseball							
00					480,000		2,000	482,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392 10090 Salaries & Benefits-Baseball										
00		338,539		338,539			145,749	105,963			590,251

Budget Total - all Cost Centers for BU: BSBL Baseball 3,599,197

Budgetary Unit: BSKB Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13058	Mercer, Terry	Administrative Specialis	12	38,538		39,309					
Subtotal - Classified:				38,538		39,309					
3694	Anderson, Mike	Head Basketball Coach	12	300,000		199,971	100,029				
15142	Bartlett, Will	Project/Program Speciali	12	50,000		50,000					
602	Cleveland Jr, T. J.	Asst Basketball Coach	12	206,838		129,008	77,830				
8694	Creamer, Amanda K.	Project/Program Speciali	12	47,169		47,169					
15150	Daniels, Jeff	Project/Program Manager	12	114,454		96,757	17,697				
16002	Thurman, Scotty	Asst Basketball Coach	12	175,938		129,008	46,930				
961	Watkins, Melvin Lenzo	Asst Basketball Coach	12	348,635		129,008	219,627				
13835	Zimmerman, Matt	Project/Program Manager	12	114,626		96,757	17,869				
9802	VACANT	Asst Basketball Coach	12								
Subtotal - Non-Classified:				1,357,660		877,678	479,982				
Unallocated Hard/Dept Budget:							34,000				
Total Budget Available:							911,678				
5109	Kennedy JR, Velton Perry	Graduate Assistant	12	12,000		12,000					
5634	VACANT	Graduate Assistant	12			12,000					
Subtotal - Grad Assistants:				12,000		24,000					
All Salaries:				1,408,198		940,987	479,982				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00	39,309	911,678	24,000	974,987	25,000	7,000	2,085,000	400,869		4,082,500	7,575,356
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00					505,000		1,700				506,700
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10100	Salaries & Benefits-M	Basketball							
00		479,982		479,982			235,916	151,983			867,881

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Budgetary Unit: BSKB Basketball

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: BSKB Basketball											8,949,937
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Budgetary Unit: BTOF Business Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13048	Burns, Rebecca Bailey	Fiscal Support Specialis	12	26,547		26,547				
13592	Webb, Tanya Lynne	HEI Program Coordinator	12	44,325		44,325				
Subtotal - Classified:				70,872		70,872				
3627	DeWitt, Marjorie	Assoc For Administration	12	66,535		66,535				
14478	Hamilton, Clayton E.	Sr. Assoc Athletic Direc	12	213,632		173,182	40,450			
13966	Pounds, Leslie	Project/Program Manager	12	54,621		54,621				
13859	Roberts, Andrew	Project/Program Manager	12	70,000		70,000				
3505	Rosch, Megan	Assoc For Administration	12	40,000		40,000				
16320	Sandlin, Blake Andrew	Project/Program Speciali	12	37,000		37,000				
15623	Siebenmorgen, Abbey Rae	Project/Program Speciali	12	48,250		48,250				
3314	VACANT	Asst Dir Of Athletics	12			70,000				
Subtotal - Non-Classified:				530,038		559,588	40,450			
All Salaries:				600,910		630,460	40,450			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0212 10006 Salaries & Benefits-Business Office												
00		70,872		559,588		630,460	10,500	10,000	5,000	182,344	83,700	922,004

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10006 Salaries & Benefits-Business Office								
00							1,700	1,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10006 Salaries & Benefits-Business Office											
00		40,450		40,450			21,042	12,877			74,369

Budget Total - all Cost Centers for BU: BTOF Business Office 998,073

Budgetary Unit: CHPP Cheerlead & Pom Pon

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10786	Bailey, Brooke	Head Coach	12	48,195		48,195				
9401	Burns, Shawn Burns	Assistant Coach	12	37,720		37,720				
Subtotal - Non-Classified:				85,915		85,915				
All Salaries:				85,915		85,915				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10190	Salaries & Benefits-Spirit Groups								
	00	85,915		85,915	29,236			26,428		365,380	506,959

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10190	Salaries & Benefits-Spirit Groups					
	00				166,200			166,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10190	Salaries & Benefits-Spirit Groups								
	00						2,831	169			3,000

Budget Total - all Cost Centers for BU: CHPP Cheerlead & Pom Pon 676,159

Budgetary Unit: DGTL ATHL Digital Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13969	McGillis, Taylor Ryan	Project/Program Speciali	12	58,389		58,389				
Subtotal - Non-Classified:				58,389		58,389				
All Salaries:				58,389		58,389				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10052	Salaries & Benefits-Digital Media									
	00		58,389		58,389	10,400			17,395		233,381	319,565

Budget Total - all Cost Centers for BU: DGTL ATHL Digital Media 319,565

Budgetary Unit: EQRM Equipment Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11553	Jennings, Marcus Daniel	Project/Program Speciali	12	37,771		37,771				
9396	Kisabeth, Robert C.	Project/Program Speciali	12	58,550		58,550				
13931	Renard, Tyler	Project/Program Speciali	12	37,000		37,000				
15148	Rosch, Jacob David	Project/Program Manager	12	75,077		75,077				
9395	Taylor, Mark D	Project/Program Speciali	12	60,851		60,851				
Subtotal - Non-Classified:				269,249		269,249				
11248	VACANT	Graduate Assistant	12			12,000				
All Salaries:				269,249		281,249				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10040	Salaries & Benefits-Equipment								
00		157,172		157,172	5,280			45,612		387,200	595,264

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10040	Salaries & Benefits-Equipment					
00							900	900

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment								
00		112,077	12,000	124,077		11,220		32,922		468,700	636,919

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment					
00							69,000	69,000

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Budgetary Unit: EQRM Equipment Room

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10041 Salaries & Benefits-Football Equipment

00							9,437	563			10,000
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Budget Total - all Cost Centers for BU: EQRM Equipment Room 1,312,083

Budgetary Unit: EVMT ATHL Event Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11098	Cain, Julie A.	Project/Program Manager	12	87,616		87,616					
9620	Jacobson, Roy A.	Project/Program Manager	12	50,000		50,000					
10419	Pohl, Chris	Assoc Dir Of Athletics	12	160,000		121,344			38,656		
11533	Stehlik, Mollie Mays	Project/Program Speciali	12	39,000		39,000					
16450	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				336,616		297,960			38,656		
Unallocated Hard/Dept Budget:							700				
Total Budget Available:							298,660				
6773	Clifford, Elizabeth	Graduate Assistant	12	12,000		12,000					
11309	VACANT	Graduate Assistant	12			12,000					
Subtotal - Grad Assistants:				12,000		24,000					
All Salaries:				348,616		321,960			38,656		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10009	Salaries & Benefits-Event Management								
00	34,520	298,660	24,000	357,180	12,000			98,187		56,750	524,117
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0212	10009	Salaries & Benefits-Event Management								
00							2,200				2,200
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10009	Salaries & Benefits-Event Management								
00							9,437	563			10,000
Budget Total - all Cost Centers for BU: EVMT ATHL Event Mgmt											536,317

Budgetary Unit: EXAF ATHL External Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13649	Freet, Chris	Sr. Assoc Athletic Direc	12	196,854		173,182	23,672			
1412	Trainor, Kevin L.	Assoc Dir Of Athletics	12	151,200		120,638			30,562	
Subtotal - Non-Classified:				348,054		293,820	23,672		30,562	
All Salaries:				348,054		293,820	23,672		30,562	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations								
00		293,820		293,820		3,500		84,547		38,650	420,517

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations					
00							800	800

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10012	Salaries & Benefits-External Operations								
00		23,672		23,672			31,479	8,680			63,831

Budget Total - all Cost Centers for BU: EXAF ATHL External Affairs 485,148

Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13105	Carr, Clarinda L	Administrative Supp.Supe	12	41,057		41,057				
13103	Hicks, Laurie A.	Administrative Specialis	12	28,807		28,807				
13104	Speer, Tara A.	Administrative Specialis	12	27,622		27,622				
13192	VACANT	Administrative Specialis	12							
Subtotal - Classified:				97,486		97,486				
Unallocated Hard/Dept Budget:							25,267			
Total Budget Available:							122,753			
16452	Adibi, Xavier O.	Project/Program Speciali	12	30,000		30,000				
11453	Allen, Bobby	Project/Program Director	12	162,354		105,968	56,386			
16249	Bryant, Will	Project/Program Speciali	12	30,000		30,000				
16467	Burns, Tanner J.	Project/Program Speciali	12	38,000		38,000				
1429	Caldwell, Steve Carl	Asst Football Coach	12	360,000		146,436	213,564			
414	Chavis, John	Defensive Coordinator	12	400,000		146,436	253,564			
1077	Cooper, Ronald	Asst Football Coach	12	355,000		146,436	208,564			
447	Craddock, Joe Curtis	Offensive Coordinator	12	400,000		146,436	253,564			
16500	Edwards, Taylor L.	Project/Program Speciali	12	47,000		47,000				
3383	Fry, Dustin Wade	Asst Football Coach	12	400,000		146,436	253,564			
7873	Hunt, Jared Ray	Project/Program Speciali	12	55,000		55,000				
8971	Jefferson, Jessica	Project/Program Manager	12	58,000		58,000				
16469	Kinne, Gj	Project/Program Speciali	12	45,000		45,000				
2126	Lunney Jr., Barry Lee	Asst Football Coach	12	350,000		146,436	203,564			
16251	Modleski, Mark J.	Project/Program Speciali	12	30,000		30,000				
965	Morris, Chad A.	Head Football Coach	12	300,000		200,771	99,229			
13851	Nevill, Jacob A.	Project/Program Speciali	12	32,960		32,960				
16248	Roberts, John Francis	Project/Program Speciali	12	30,000		30,000				
10713	Ross, Randy	Asst Dir Of Athletics	12	210,000		131,701	78,299			
1692	Scott, John	Asst Football Coach	12	340,000		146,436	193,564			
299	Smith, Mark B.	Asst Football Coach	12	225,000		146,436	78,564			
333	Stepp, Justin	Asst Football Coach	12	350,000		146,436	203,564			
3193	Traylor, Jeffrey Michael	Asst Football Coach	12	370,000		146,436	223,564			
16499	Traylor, Jordan	Project/Program Speciali	12	27,957		27,957				
10525	Tuohy Jr., Sean Albro	Project/Program Speciali	12	40,000		40,000				
16468	Vincent, Cody Ryan	Project/Program Speciali	12	80,000		80,000				
16470	VACANT	Assistant Coach	12						30,000	
16458	VACANT	Project/Program Manager	12							
16459	VACANT	Assistant Coach	12						30,000	
16460	VACANT	Assistant Coach	12							
16462	VACANT	Assistant Coach	12							
16463	VACANT	Assistant Coach	12							
16474	VACANT	Assistant Coach	12							25,000
16475	VACANT	Assistant Coach	12							
16476	VACANT	Assistant Coach	12						30,000	
16477	VACANT	Assistant Coach	12							

Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16478	VACANT	Assistant Coach	12						30,000	
16497	VACANT	Project/Program Director	12							
16498	VACANT	Project/Program Director	12							
16451	VACANT	Project/Program Speciali	12							
16453	VACANT	Project/Program Speciali	12						30,000	
16455	VACANT	Asst Dir Of Athletics	12							
16456	VACANT	Project/Program Director	12							
16605	VACANT	Project/Program Manager	12						30,000	
16606	VACANT	Project/Program Manager	12						30,000	
16608	VACANT	Project/Program Speciali	12						30,000	
16609	VACANT	Project/Program Speciali	12						30,000	
16610	VACANT	Project/Program Speciali	12						30,000	
16250	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				4,766,271		2,446,717	2,319,554		300,000	25,000
Unallocated Hard/Dept Budget:							42,000			
Total Budget Available:							2,488,717			
All Salaries:				4,863,757		2,544,203	2,319,554		300,000	25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10060	Salaries & Benefits-Football								
00	122,753	2,488,717		2,611,470	36,600	51,000	4,171,333	1,001,954		14,859,495	22,731,852

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10060	Salaries & Benefits-Football					
00					3,300,000		2,300	3,302,300

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10060	Salaries & Benefits-Football								
00		2,319,554		2,319,554			1,630,165	763,728			4,713,447

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Budgetary Unit: FTBL Football

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: FTBL Football

30,747,599

Budgetary Unit: GOLF Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15136	Lais, Barrett	Assistant Golf Coach	12	84,648		79,648			5,000	
3360	McMakin, Brad	Head Golf Coach	12	200,000		119,703	64,152		16,145	
Subtotal - Non-Classified:				284,648		199,351	64,152		21,145	
All Salaries:				284,648		199,351	64,152		21,145	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
	00			199,351			25,000	58,860		485,000	768,211

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf					
	00				170,000		600	170,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10120	Salaries & Benefits-M Golf								
	00			64,152			33,110	20,407			117,669

Budget Total - all Cost Centers for BU: GOLF Athletics-Golf 1,056,480

Budgetary Unit: GRAS Grass Fields

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13208	Cook, Allen Wilmar	Institutional Service As	12	21,980		21,980				
14253	Freeman, Austin J.	Athletic Facilities Supe	12	28,911		28,911				
13597	Jones, Kevin M.	Athletic Facilities Supe	12	38,408		38,408				
15021	Leder, Lance Waylon	Athletic Facilities Supe	12	28,238		28,238				
13207	Phillips, Jody Lee	Institutional Service As	12	21,980		21,980				
13205	Phillips, Michael Sherma	Equipment Operator	12	23,239		23,239				
13206	VACANT	Landscape Specialist	12			23,377				
13209	VACANT	Institutional Service As	12							
13203	VACANT	Athletic Facilities Supe	12							
15037	VACANT	Landscape Supervisor	12			27,062				
Subtotal - Classified:				162,756		213,195				
				Unallocated Hard/Dept Budget:			1,008			
				Total Budget Available:			214,203			
11161	Berger, Pat	Project/Program Director	12	96,221		96,221				
15624	Foor, Jeffrey A.	Project/Program Speciali	12	56,000		56,000				
Subtotal - Non-Classified:				152,221		152,221				
All Salaries:				314,977		365,416				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10025	Salaries & Benefits-Grass Fields								
00	214,203	152,221		366,424	50,000	25,000	40,000	111,170		297,350	889,944

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10025	Salaries & Benefits-Grass Fields					
00							3,000	3,000

Budget Total - all Cost Centers for BU: GRAS Grass Fields 892,944

Budgetary Unit: GRPH ATHL Graphic Design/Fab

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11741	Clark, Ryan	Skilled Tradesman	12	35,374		35,374				
16155	Enloe, Andrew Jordan	Design Consultant	12	31,327		31,327				
Subtotal - Classified:				66,701		66,701				
15777	Daniel, Trenton Bane	Project/Program Speciali	12	41,000		41,000				
Subtotal - Non-Classified:				41,000		41,000				
All Salaries:				107,701		107,701				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10264	Salaries & Benefits-Graphic Design/Fab									
00	66,701	41,000	107,701					10,000	31,539		200,000	349,240

Budget Total - all Cost Centers for BU: GRPH ATHL Graphic Design/Fab 349,240

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Budgetary Unit: GSRL ATHL Guest Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15151	England, Heather	Cullum Project/Program Manager	12	60,180		60,180					
15145	Scobey, Mark A	Project/Program Director	12	89,649		89,649					
16611	VACANT	Project/Program Speciali	12			36,000					
Subtotal - Non-Classified:				149,829		185,829					
All Salaries:				149,829		185,829					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10019	Salaries & Benefits-Guest Relations								
	00			185,829	74,750	94,016		58,402		100,000	512,997
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10019	Salaries & Benefits-Guest Relations								
	00						2,300				2,300
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10019	Salaries & Benefits-Guest Relations								
	00						4,718	281			4,999
Budget Total - all Cost Centers for BU: GSRL ATHL Guest Relations											520,296

Budgetary Unit: PUBL Publicity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13042	Gibson, Mary Lynn	Administrative Specialis	12	32,295		32,295				
13044	VACANT	Coord Of Sports Informat	12							
Subtotal - Classified:				32,295		32,295				
15003	Langlois, Brandon	Media Facilities Coordin	12	37,000		37,000				
3287	Lawson, Zach D.	Media Facilities Coordin	12	41,000		41,000				
11401	Parkinson, Kyle R.	Assoc Dir Of Athletics	12	80,000		80,000				
15118	Smith, Jeff	Media Facilities Coordin	12	50,000		50,000				
14353	Thomas, John Franklin	Media Facilities Coordin	12	38,740		38,740				
3276	Thorpe, Jeri L.	Media Facilities Coordin	12	65,795		65,795				
16414	VACANT	Project/Program Speciali	12			36,000				
11445	VACANT	Asst Dir Of Athletics	12							
Subtotal - Non-Classified:				312,535		348,535				
Unallocated Hard/Dept Budget:							18,590			
Total Budget Available:							367,125			
All Salaries:				344,830		380,830				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10050	Salaries & Benefits-Communications								
00	32,295	367,125		399,420	44,000	10,000	1,000	117,727		315,000	887,147

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10050	Salaries & Benefits-Communications					
00					5,000		1,700	6,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10050	Salaries & Benefits-Communications								
00							14,155	845			15,000

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Budgetary Unit: PUBL Publicity

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PUBL Publicity											908,847
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Budgetary Unit: SCHO Athl Schl-Unallocated

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16372	Low, Blakely E.	Mental Health Clinician	12	81,600						81,600
		Subtotal - Non-Classified:		81,600						81,600
		All Salaries:		81,600						81,600

Budgetary Unit: TENN Athletics-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9	Briceno, Nestor Alejandr	Asst Tennis Coach	12	53,856		53,856				
3581	Jackson, Andy	Head Tennis Coach	12	141,831		120,303	21,528			
Subtotal - Non-Classified:				195,687		174,159	21,528			
All Salaries:				195,687		174,159	21,528			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis								
	00	174,159		174,159	1,000	5,280	5,000	50,403		459,204	695,046

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis						
	00				215,000			215,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10140	Salaries & Benefits-M Tennis								
	00	21,528		21,528			23,073	7,562			52,163

Budget Total - all Cost Centers for BU: TENN Athletics-Tennis 962,209

Budgetary Unit: TKOF Razorback Ticket Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14470	Bartosik, Dan	Administrative Specialis	12	22,264		22,264				
13054	Stephens, Regina Wrape	Administrative Supp.Supe	12	30,248		30,248				
Subtotal - Classified:				52,512		52,512				
15809	Arviso, Charlie	Asst Dir Of Athletics	12	75,643		75,643				
16010	Bernabo, Brandon	Project/Program Speciali	12	43,000		43,000				
15823	Haskett, Mitchell	Project/Program Speciali	12	26,265		26,265				
16339	Kamerling, Patrick R.	Project/Program Speciali	12	25,500		25,500				
15822	Kiefer, Tyler Stuart	Project/Program Speciali	12	25,500		25,500				
15862	Lusson, Michael	Project/Program Speciali	12	44,100		44,100				
16299	McLean, John	Project/Program Speciali	12	35,000		35,000				
2773	Parris, Aaron	Asst Dir Of Athletics	12	90,000		76,000			14,000	
16298	Rimoli, Anthony	Project/Program Speciali	12	35,000		35,000				
15798	Sisco, Mike	Project/Program Speciali	12	35,000		35,000				
15820	Tolley, Dylan	Project/Program Speciali	12	26,265		26,265				
15821	VACANT	Project/Program Speciali	12							
16300	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				461,273		447,273			14,000	
9667	Proctor, Thomas Alexande	Graduate Assistant	12	12,000		12,000				
7799	VACANT	Graduate Assistant	12			12,000				
Subtotal - Grad Assistants:				12,000		24,000				
All Salaries:				525,785		523,785			14,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10008	Salaries & Benefits-Ticketing/Customer										
00	52,512	163,100	12,000	227,612	28,000	27,000	16,000	65,436		1,345,300	1,709,348

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10008	Salaries & Benefits-Ticketing/Customer							
00					10,000		700	10,700

Budgetary Unit: TKOF Razorback Ticket Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10018 Salaries & Benefits-Ticket Sales											
00		284,173	12,000	296,173	2,000		80,000	87,238		28,325	493,736
Co & Cost Center: 0392 10008 Salaries & Benefits-Ticketing/Customer											
00							6,606	394			7,000
Co & Cost Center: 0392 10018 Salaries & Benefits-Ticket Sales											
00							6,605	394			6,999
Budget Total - all Cost Centers for BU: TKOF Razorback Ticket Office											2,227,783

Budgetary Unit: TRCK Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12180	VACANT	Administrative Specialis	12			25,776				
14719	Bucknam, Chris	Head Track Coach	12	225,000		136,994	58,706		29,300	
3778	Case, Douglas Alan	Asst Track Coach	12	163,839		83,629	76,997		3,213	
15144	Downs, Matthew S.	Project/Program Speciali	12	68,514		67,171			1,343	
4087	VACANT	Asst Track Coach	12			83,629	33,400		2,341	
Subtotal - Non-Classified:				457,353		371,423	169,103		36,197	
All Salaries:				457,353		397,199	169,103		36,197	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10110	Salaries & Benefits-M Track								
00	25,776	371,423		397,199	2,500	500	42,000	116,772		1,440,600	1,999,571

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10110	Salaries & Benefits-M Track					
00					538,000			538,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10110	Salaries & Benefits-M Track								
00		169,103		169,103			188,733	59,850			417,686

Budget Total - all Cost Centers for BU: TRCK Track 2,955,257

Budgetary Unit: TRLI Trademark Licensing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4093	Harris, Michael	Licensing Administrator	12	75,791		68,809	6,982			
		Subtotal - Non-Classified:		75,791		68,809	6,982			
		All Salaries:		75,791		68,809	6,982			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212	11100	Salaries & Benefits-Licensing									
00		68,809		68,809		20,000		19,808		36,000	144,617
Co & Cost Center: 0392	11100	Salaries & Benefits-Licensing									
00		6,982		6,982				2,005			8,987

Budget Total - all Cost Centers for BU: TRLI Trademark Licensing 153,604

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Budgetary Unit: TRSM Train Room Sup & Medical

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
496	Didier, Dawn Allyson	Asst Trainer	12	51,431		51,431				
2215	England, David R	Head Trainer	12	93,403		102,743				
3678	Hauler, Chris	Asst Trainer	12	66,187		66,187				
7837	Hinton, Kimberly Johnsto	Asst Trainer	12	46,000		46,000				
16370	Hinton, Mark A.	Asst Trainer	12	48,500		48,500				
16371	Kreis, Andrew Kreis	Asst Trainer	12	42,200		42,200				
672	Matysak, Tricia J.	Head Trainer	12	90,715		90,715				
969	Peterson, Cole William	Asst Trainer	12	52,120		52,120				
15939	Prentice, Deanna Nicole	Asst Trainer	12	42,200		42,200				
10416	Trotter, Natalie M	Asst Trainer	12	55,080		55,080				
16369	Wollner, Katelin	Asst Trainer	12	41,000		41,000				
15755	Wood, Corey	Asst Trainer	12	46,000		46,000				
15017	VACANT	Head Trainer	12							
16168	VACANT	Asst Trainer	12							
7838	VACANT	Asst Trainer	12			50,429				
Subtotal - Non-Classified:				674,836		734,605				
Unallocated Hard/Dept Budget:							145,000			
Total Budget Available:							879,605			
11247	Clemons, Jacoby Markie	Graduate Assistant	12	12,000		12,000				
9821	Nobles, Sye A.	Graduate Assistant	12	12,000		12,000				
6768	Tira, Nicole Marie	Graduate Assistant	12	12,000		12,000				
5617	Whicker, Connor Rutledge	Graduate Assistant	12	12,000		12,000				
7392	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				48,000		48,000				
All Salaries:				722,836		782,605				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10030	Salaries & Benefits-Training Room								
00		879,605	48,000	927,605	40,000	5,000		258,164		1,000,504	2,231,273

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10030	Salaries & Benefits-Training Room					
00					48,000		1,600	49,600

Budgetary Unit: TRSM Train Room Sup & Medical

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0392 10030 Salaries & Benefits-Training Room											
00							42,890	2,560			45,450
Budget Total - all Cost Centers for BU: TRSM Train Room Sup & Medical											2,326,323
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Budgetary Unit: TRSN ATHL Sport Nutrition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15616	Horsfall, Karla M.	Nutritionist	12	80,070		80,070				
16612	VACANT	Nutritionist	12						45,000	
Subtotal - Non-Classified:				80,070		80,070			45,000	
6480	Stone, Whitney	Graduate Assistant	12	12,000		12,000				
5097	VACANT	Graduate Assistant	12			12,000				
Subtotal - Grad Assistants:				12,000		24,000				
All Salaries:				92,070		104,070			45,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10032	Salaries & Benefits-Sports Nutrition								
	00	80,070	24,000	104,070		15,300		24,435		2,067,600	2,211,405

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10032	Salaries & Benefits-Sports Nutrition					
	00				5,500			5,500

Budget Total - all Cost Centers for BU: TRSN ATHL Sport Nutrition 2,216,905

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Budgetary Unit: TRSP ATHL Sport Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14703	Johnson, Michael Bruce	Mental Health Clinician	12	90,277		90,277					
16372	Low, Blakely E.	Mental Health Clinician	12	81,600					81,600		
Subtotal - Non-Classified:				171,877		90,277			81,600		
All Salaries:				171,877		90,277			81,600		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10031	Salaries & Benefits-Sports Psychology								
00		90,277		90,277				25,936		22,446	138,659
Budget Total - all Cost Centers for BU: TRSP ATHL Sport Psychology										138,659	

Budgetary Unit: UAIR University Airplane

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14352	Clendenin, Jason M.	Pilot	12	87,400		87,400					
2063	House, Scott	Pilot	12	97,700		95,690			2,010		
3795	Nelson, Bryan E.	Pilot	12	87,400		87,400					
Subtotal - Non-Classified:				272,500		270,490			2,010		
Unallocated Hard/Dept Budget:							2,010				
Total Budget Available:							272,500				
All Salaries:				272,500		270,490			2,010		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10700	Salaries & Benefits-Airplane								
00		272,500		272,500				78,289		597,360	948,149
Co & Cost Center:	0392	10700	Salaries & Benefits-Airplane								
00							18,872	1,126			19,998
Budget Total - all Cost Centers for BU: UAIR University Airplane										968,147	

Budgetary Unit: UTIL Utilities-Athl

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10215 Utilities								
00							3,500,000	3,500,000
Budget Total - all Cost Centers for BU: UTIL Utilities-Athl								3,500,000
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Budgetary Unit: WABB Womens Ath-Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13172	Blakney, Andrea Kay	Administrative Specialis	12	30,582		30,582				
Subtotal - Classified:				30,582		30,582				
13692	Brazil, Jeff P.	Project/Program Speciali	12	49,695		49,695				
490	Goldwire, Lacey Adine	Asst Basketball Coach	12	160,000		129,008	30,992			
3708	Love, Antornette Pauline	Asst Basketball Coach	12	120,000		120,000				
3709	Neighbors, Mike E.	Head Basketball Coach	12	300,000		200,771	99,229			
15146	Ricketts, C'eira Nicole	Project/Program Director	12	56,100		56,100				
14182	Schaefer, Todd	Asst Basketball Coach	12	170,000		129,008	40,992			
15147	Shirey, Amber Nicholas	Project/Program Director	12	82,507		82,507				
15987	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				938,302		767,089	171,213			
9822	Powell, Jalen Jeri	Graduate Assistant	12	12,000		12,000				
7910	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				12,000		12,000				
Unallocated Hard/Dept Budget:							12,000			
Total Budget Available:							24,000			
All Salaries:				980,884		809,671	171,213			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball								
00	30,582	767,089	24,000	821,671	18,000	16,000	300,000	249,825		1,973,960	3,379,456

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball					
00					590,000		1,500	591,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11010	Salaries & Benefits-W Basketball								
00		171,213		171,213			101,730	55,262			328,205

Budgetary Unit: WABB Womens Ath-Basketball

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: WABB Womens Ath-Basketball											4,299,161
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Budgetary Unit: WAGL Womens Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15135	Adams, Michael W.	Assistant Golf Coach	12	84,048		82,400			1,648	
4500	Estes, Shauna	Head Golf Coach	12	200,000		119,603	64,252		16,145	
Subtotal - Non-Classified:				284,048		202,003	64,252		17,793	
All Salaries:				284,048		202,003	64,252		17,793	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf								
	00			202,003			25,000	59,733		493,030	779,766

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf					
	00				190,000		1,300	191,300

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11095	Salaries & Benefits-W Golf								
	00			64,252			28,310	20,149			112,711

Budget Total - all Cost Centers for BU: WAGL Womens Athletics-Golf 1,083,777

Budgetary Unit: WAGM Womens Ath-Gymnastics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
234	Armbrust, Jaime L.	Assistant Coach	12	66,300		66,300				
14720	Cook, Mark	Head Gymnastics Coach	12	183,750		136,294	47,456			
16319	Gatling, Kelci Lynn	Project/Program Director	12	36,000		36,000				
15137	Griffeth, Garrett Griffeth	Assistant Gymnastics Coa	12	83,640		83,629	11			
16273	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				369,690		322,223	47,467			
9823	VACANT	Graduate Assistant	12							
All Salaries:				369,690		322,223	47,467			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11150	Salaries & Benefits-W Gymnastics								
	00	322,223		322,223	1,650		5,000	93,081		593,130	1,015,084

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11150	Salaries & Benefits-W Gymnastics					
	00				495,000		700	495,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11150	Salaries & Benefits-W Gymnastics								
	00	47,467		47,467			41,510	16,115			105,092

Budget Total - all Cost Centers for BU: WAGM Womens Ath-Gymnastics 1,615,876

Budgetary Unit: WASB Wics-Softball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14724	Deifel, Courtney	Head Softball Coach	12	200,000		120,303	29,697		50,000	
15138	McRae, Yolanda Patrice	Assistant Softball Coach	12	69,700		69,700				
15139	Meuchel, Mathew John	Assistant Softball Coach	12	86,100		83,629	2,471			
16318	Williams, Paige Rene	Project/Program Director	12	42,024		42,024				
15629	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				397,824		315,656	32,168		50,000	
9286	Hiers, Shelby Renee	Graduate Assistant	12	12,000		12,000				
Subtotal - Grad Assistants:				12,000		12,000				
All Salaries:				409,824		327,656	32,168		50,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball								
00		315,656	12,000	327,656	15,500	500	10,000	92,911		868,650	1,315,217

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212 11140 Salaries & Benefits-Softball							
00					500,000			500,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11140	Salaries & Benefits-Softball								
00		32,168		32,168			36,710	11,433			80,311

Budget Total - all Cost Centers for BU: WASB Wics-Softball 1,895,528

Budgetary Unit: WASC Womens Ath-Soccer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3517	Hale, Colby	Head Soccer Coach	12	150,000		120,303	29,697			
4768	Neal, Chris	Asst Soccer Coach	12	87,000		83,629	3,371			
391	Scofield, Samantha	Asst Soccer Coach	12	72,000		72,000				
Subtotal - Non-Classified:				309,000		275,932	33,068			
9458	Diers, Wesley Ritchie	Graduate Assistant	12	12,000		12,000				
Subtotal - Grad Assistants:				12,000		12,000				
All Salaries:				321,000		287,932	33,068			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer								
00		275,932	12,000	287,932	21,000	300	10,000	81,827		903,285	1,304,344

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer					
00					620,000			620,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11045	Salaries & Benefits-W Soccer								
00		33,068		33,068			36,710	11,692			81,470

Budget Total - all Cost Centers for BU: WASC Womens Ath-Soccer 2,005,814

Budgetary Unit: WASW Womens Ath-Swim

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4755	Harper, Neil John	Head Swimming Coach	12	126,072		120,303	5,769			
3647	Harris, Anthony	Asst Swimming Coach	12	53,040		53,040				
98	Schultz, Dale R.	Asst Swimming Coach	12	84,048		84,048				
3696	VACANT	Head Swimming Coach	12							
Subtotal - Non-Classified:				263,160		257,391	5,769			
499	VACANT	Graduate Assistant	12			12,000				
All Salaries:				263,160		269,391	5,769			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W Swimming								
00		257,391	12,000	269,391	2,500		5,000	75,207		723,950	1,076,048

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W Swimming					
00					520,000		700	520,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11030	Salaries & Benefits-W Swimming								
00		5,769		5,769			32,510	3,598			41,877

Budget Total - all Cost Centers for BU: WASW Womens Ath-Swim 1,638,625

Budgetary Unit: WATK Womens Ath-Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14723	Compton, Bryan	Asst Track Coach	12	109,688		82,829	24,708		2,151	
13767	Elliott, Megan Maurine	Project/Program Speciali	12	52,000		48,410			3,590	
4302	Harter, Lance L.	Head Track Coach	12	225,000		119,403	67,645		37,952	
845	Johnson, Christopher Pat	Asst Track Coach	12	146,427		83,629	59,927		2,871	
Subtotal - Non-Classified:				533,115		334,271	152,280		46,564	
All Salaries:				533,115		334,271	152,280		46,564	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track								
00		334,271		334,271	2,500	500	40,000	98,842		1,381,950	1,858,063

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track					
00					595,000		1,700	596,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11020	Salaries & Benefits-W Track								
00		152,280		152,280			201,333	55,769			409,382

Budget Total - all Cost Centers for BU: WATK Womens Ath-Track 2,864,145

Budgetary Unit: WATN Womens Ath-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7803	Parlic, Jovan	Asst Tennis Coach	12	51,000		51,000				
4448	VACANT	Head Tennis Coach	12			110,000				
Subtotal - Non-Classified:				51,000		161,000				
All Salaries:				51,000		161,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis								
	00			161,000	9,000			46,901		414,050	630,951

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis					
	00				290,000		700	290,700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11040	Salaries & Benefits-W Tennis								
	00						23,073	1,377			24,450

Budget Total - all Cost Centers for BU: WATN Womens Ath-Tennis 946,101

Budgetary Unit: WAVB Womens Ath-Volleyball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3604	Newman-Gonchar, Jonathan	Asst Volleyball Coach	12	94,554		87,114	7,440			
8791	Roth, Whitney	Project/Program Speciali	12	42,500		42,500				
15304	Wargo-Kearney, Megan Ann	Asst Volleyball Coach	12	53,550		53,550				
1144	Watson, Jason Michael	Head Volleyball Coach	12	173,349		120,303	53,046			
Subtotal - Non-Classified:				363,953		303,467	60,486			
All Salaries:				363,953		303,467	60,486			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11015	Salaries & Benefits-W Volleyball								
	00		303,467	303,467	11,000	1,500	20,000	89,039		698,750	1,123,756

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11015	Salaries & Benefits-W Volleyball					
	00				420,000			420,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11015	Salaries & Benefits-W Volleyball								
	00			60,486			28,310	19,067			107,863

Budget Total - all Cost Centers for BU: WAVB Womens Ath-Volleyball 1,651,619

Budgetary Unit: WGRM Weight Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7832	Barbour, Todd D.	Assistant Coach	12	86,602		83,029	3,573			
11475	Brooks, Rhett	Assistant Coach	12	84,872		83,629	1,243			
11477	Cain, Chadester DeRon	Assistant Coach	12	60,000		60,000				
14722	Carroll, Tru	Head Strength & Cond. Co	12	290,000		120,303	169,697			
7164	Clark, Mathew James	Assistant Coach	12	41,000		41,000				
9585	Kinsley III, Blaine	Assistant Coach	12	56,100		56,100				
7802	Petway, Adam James	Assistant Coach	12	82,400		82,400				
6875	Smith, Whitney Paulette	Assistant Coach	12	58,939		58,939				
11476	Soltis, Marc L.	Assistant Coach	12	77,500		77,500				
16189	Yancy, Lance	Assistant Coach	12	50,000		50,000				
16187	VACANT	Assistant Coach	12							
16188	VACANT	Assistant Coach	12			35,000				
Subtotal - Non-Classified:				887,413		747,900	174,513			
Unallocated Hard/Dept Budget:							5,000			
Total Budget Available:							752,900			
6769	VACANT	Graduate Assistant	12			12,000				
4697	VACANT	Graduate Assistant	12			12,000				
All Salaries:				887,413		771,900	174,513			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10035	Salaries & Benefits-Weight Room								
00		752,900	24,000	776,900				217,804		74,500	1,069,204

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10035	Salaries & Benefits-Weight Room								
00					8,500		600				9,100

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10035	Salaries & Benefits-Weight Room								
00		174,513		174,513			47,183	52,954			274,650

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Budgetary Unit: WGRM Weight Room

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02223 E&G Fire/Security Alarms Maintenance

Budget Total - all Cost Centers for BU: WGRM Weight Room

1,352,954

Budgetary Unit: ALRM Campus Alarm Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02223 E&G Fire/Security Alarms Maintenance											
71	16,989	3,378		20,367				5,851		274,371	300,589
Co & Cost Center: 0112 02264 Campus Alarm Services											
71										297,428	297,428

Budget Total - all Cost Centers for BU: ALRM Campus Alarm Services 598,017
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Budgetary Unit: ARCF Arc Flash Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13892	VACANT	Skilled Tradesman	12			53,250				
		All Salaries:				53,250				

Budgetary Unit: BSAD Business & Support Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14547	Boles, Susan	Dir Of Engineering Syste	12	102,004		102,004					
Subtotal - Non-Classified:				102,004		102,004					
Unallocated Hard/Dept Budget:							8,296				
Total Budget Available:							110,300				
All Salaries:				102,004		102,004					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02281	Business & Support Administration								
71		110,300		110,300	25,000			33,181		26,627	195,108
Budget Total - all Cost Centers for BU: BSAD Business & Support Admin											195,108

Budgetary Unit: BSMC Building System Maint

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14486	Andrews, Jonathan W.	Skilled Trades Superviso	12	56,340		56,340				
13254	Doudna, Benjamin A.	Skilled Tradesman	12	48,612		48,612				
13530	Gragg, Darrick Allen	Skilled Tradesman	12	43,200		43,200				
13529	Humphrey, David	Skilled Tradesman	12	41,116		41,116				
13787	Tabor, David C	Skilled Tradesman	12	53,657		53,657				
13531	Thomas, Cody Allen	Skilled Tradesman	12	41,519		41,519				
13788	VACANT	Skilled Tradesman	12			53,657				
13789	VACANT	Skilled Tradesman	12			53,657				
16074	VACANT	Skilled Trades Helper	12			33,821				
13357	VACANT	Apprentice Tradesman	12							
Subtotal - Classified:				284,444		425,579				
Unallocated Hard/Dept Budget:							632,124			
Total Budget Available:							1,057,703			
All Salaries:				284,444		425,579				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02198	E&G BSMC Controls								
71	28,518	8,611		37,129				10,667		258,324	306,120
Co & Cost Center:	0102	02232	ZONE HVAC Maintenance (Climate)								
71	337,331	46,911		384,242				110,392		1,117,065	1,611,699
Co & Cost Center:	0112	02258	BSMC Crew Operations								
71	691,854			691,854	541		10,070	200,880		250,410	1,153,755

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02258	BSMC Crew Operations					
71			-1,163,108				9,352	-1,153,756

Budget Total - all Cost Centers for BU: BSMC Building System Maint 1,917,818

Budgetary Unit: CARP Carpenter Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11895	Billingslea, Mark Clemen	Skilled Tradesman	12	53,657		53,657				
11893	Canfield, Randy	Skilled Tradesman	12	53,657		53,657				
11896	Conner, Kelly L	Skilled Tradesman	12	53,657		53,657				
13241	Davis, Clyde T.	Skilled Tradesman	12	39,722		39,722				
13245	Drane, Michael E.	Skilled Trades Helper	12	23,353		23,353				
13244	Fitts, Billy Wayne	Skilled Tradesman	12	53,657		53,657				
11894	Hopkins, Ricky E	Skilled Tradesman	12	53,657		53,657				
13236	Jackson, Jerry D.	Skilled Tradesman	12	35,292		35,292				
13233	Perkins, Earl J.	Skilled Tradesman	12	53,657		53,657				
13243	Williams, Michael K.	Skilled Tradesman	12	53,657		53,657				
13231	Wills, Jackie D	Skilled Trades Foreman	12	59,157		59,157				
13242	Wills, Russell Glenn	Skilled Tradesman	12	53,657		53,657				
13251	VACANT	Apprentice Tradesman	12			17,957				
13240	VACANT	Skilled Tradesman	12							
13232	VACANT	Skilled Trades Superviso	12			56,340				
Subtotal - Classified:				586,780		661,077				
Unallocated Hard/Dept Budget:							106,068			
Total Budget Available:							767,145			
All Salaries:				586,780		661,077				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS								
71		767,145		767,145			12,323	224,771		373,133	1,377,372

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS					
71			-1,400,381				23,008	-1,377,373

Budget Total - all Cost Centers for BU: CARP Carpenter Shop

Budgetary Unit: CDSA Custodial DS Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13547	Blomberg IV, Charles Har	Institutional Service	As 12	21,980		21,980				
13474	Collins, Benjamin Louis	Institutional Service	As 12	21,340		21,340				
13433	Creger, Patricia	Institutional Service	As 12	21,767		20,921			846	
13436	Fires, Rhonda Marie	Institutional Service	As 12	26,517		26,517				
13432	Lakey, Heather Suzanne	Institutional Service	As 12	21,767		20,106			1,661	
13445	Meissinger III, William	Institutional Service	As 12	21,980		21,980				
13447	Porter, Steven Darrel	Coordinator of Housekeep	12	31,310		31,310				
13434	Risley, Jerry E.	Institutional Service	As 12	22,752		22,752				
13491	Towler, Tommy Wayne	Institutional Service	As 12	21,340		21,340				
13444	Williams, Billy J.	Institutional Service	As 12	21,767		21,767				
13453	Winters, Andrew W.	Institutional Service	As 12	21,980		21,980				
13438	VACANT	Institutional Service	Su 12			23,269				
Subtotal - Classified:				254,500		275,262			2,507	
				Unallocated Hard/Dept Budget:			246,690			
				Total Budget Available:			521,952			
All Salaries:				254,500		275,262			2,507	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02242	Custodial DS Unit A								
71		521,952		521,952	524		205	151,714		178,317	852,712

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02242	Custodial DS Unit A					
71			-863,229				10,851	-852,378

Budget Total - all Cost Centers for BU: CDSA Custodial DS Unit A

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Budgetary Unit: CDSB Custodial DS Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13440	Allred, Patricia	Institutional Service	As 12	22,322		22,322				
13446	Bewley, Mark William	Coordinator of Housekeep	12	26,306		26,306				
13442	Cross Jr., Douglas McArt	Institutional Service	As 12	21,767		20,921			846	
13439	Fisher, Betty L.	Institutional Service	As 12	23,645		23,645				
15618	Lombera, Maria C.	Institutional Service	As 12	21,767					21,767	
13448	Stevenson, Dellas L.	Institutional Service	Su 12	23,269		23,269				
13443	Ward, Tammy D.	Institutional Service	As 12	21,980		21,980				
13441	VACANT	Institutional Service	As 12			21,549				
13464	VACANT	Institutional Service	As 12			20,922				
		Subtotal - Classified:		161,056		180,914			22,613	
		All Salaries:		161,056		180,914			22,613	

Budgetary Unit: CESU Central Supply

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13344	Clark, Angeedel	Buyer	12	33,573		33,573				
13347	Gendreau, Carol R.	Inventory Control Techni	12	28,979		28,979				
13352	Hall, Nina M.	Inventory Control Manage	12	31,663		31,663				
13581	Hulse, Geoffrey L.	Buyer	12	37,598		37,598				
13345	Maton Jr., Arthur L.	Buyer Supervisor	12	44,604		44,604				
13349	McCloud, Mason William	Inventory Control Techni	12	11,362		11,362				
13348	Setzkorn, Larry	Inventory Control Techni	12	25,591					25,591	
13351	VACANT	Inventory Control Manage	12			39,876				
Subtotal - Classified:				213,370		227,655			25,591	
				Unallocated Hard/Dept Budget:			100,770			
				Total Budget Available:			328,425			
4147	Thompson, Bill	Project/Program Manager	12	50,435		45,000			6,446	
Subtotal - Non-Classified:				50,435		45,000			6,446	
				Unallocated Hard/Dept Budget:			10,630			
				Total Budget Available:			55,630			
All Salaries:				263,805		272,655			32,037	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02169	Central Supply								
71	328,425	55,630		384,055	44		658	111,272		112,835	608,864

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02169	Central Supply					
71			-614,506				5,642	-608,864

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02307	Government Avenue Warehouse#1								
71										45,924	45,924

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Budgetary Unit: CESU Central Supply

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: CESU Central Supply

45,924

Budgetary Unit: CGSM Custodial Graveyard Shft

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13524	Garner, Matt	Maintenance Supervisor	12	30,732		30,732				
		Subtotal - Classified:		30,732		30,732				
		All Salaries:		30,732		30,732				

Budgetary Unit: CHWS Chilled Water Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02184 PHPL-CAMPUS CHILLED WATER CHARGES											
72		14,646	4,685		19,331			5,553		15,039	39,923

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02184 PHPL-CAMPUS CHILLED WATER CHARGES								
72						4,588,863		4,588,863

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02184 PHPL-CAMPUS CHILLED WATER CHARGES											
72										1,314,162	1,314,162

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02184 PHPL-CAMPUS CHILLED WATER CHARGES								
72			-5,151,909			3,837,747		-1,314,162

Budget Total - all Cost Centers for BU: CHWS Chilled Water Sales 4,628,786

Budgetary Unit: CNSM Custodial NS Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13525	Hunt, Elvis C.	Maintenance Supervisor	12	30,433		30,433				
		Subtotal - Classified:		30,433		30,433				
		All Salaries:		30,433		30,433				

Budgetary Unit: CNZA Custodial NS Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13454	Brown, Shermon	Institutional Service	As 12	21,980		21,980				
13451	Deffebaugh, Kirk D.	Institutional Service	As 12	21,980		21,980				
13550	Gallardo, Luis D.	Coordinator of Housekeep	12	25,536		25,536				
13452	Gates, Joseph Jeffrey	Institutional Service	As 12	21,980		21,980				
13456	Koetter, Page R.	Institutional Service	As 12	21,980		21,980				
13480	Palma, Aracely C.	Institutional Service	As 12	21,340		21,340				
13470	Perez Manjarrez, Mayra	Institutional Service	Su 12	23,269		23,269				
15769	Pope, David C.	Institutional Service	As 12	21,980		21,980				
13496	VACANT	Institutional Service	As 12			20,922				
13504	VACANT	Institutional Service	As 12							
13457	VACANT	Institutional Service	As 12			19,326				
13455	VACANT	Institutional Service	As 12			20,922				
Subtotal - Classified:				180,045		241,215				
				Unallocated Hard/Dept Budget:		1,294,010				
				Total Budget Available:		1,535,225				
All Salaries:				180,045		241,215				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A								
71	1,535,225			1,535,225	44		4,675	443,848		549,354	2,533,146

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A					
71			-2,548,947				15,801	-2,533,146

Budget Total - all Cost Centers for BU: CNZA Custodial NS Zone A

Budgetary Unit: CNZB Custodial NS Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13487	Crapson, Dwight Darren	Institutional Service	As 12	21,340		21,340				
13467	Diaz, Jorge Luis Delgado	Institutional Service	As 12	21,980		21,980				
13498	Edwards, Brad	Coordinator of Housekeep	12	25,596		25,596				
15770	Galbraith, Dennis C.	Institutional Service	As 12	21,767		20,106			1,661	
13466	Garrity, Austin Mitchel	Institutional Service	As 12	21,980		21,980				
13540	Jones, Jason	Institutional Service	As 12	21,767		21,767				
13471	Lain, Eric M.	Institutional Service	Su 12	23,943		23,943				
15847	Scoville, Melissa Lynn	Institutional Service	As 12	21,340		21,340				
13462	Williams, Angela Ann	Institutional Service	As 12	21,980		21,980				
13485	Williams, Rebecca A.	Institutional Service	Su 12	24,178		24,178				
15619	VACANT	Institutional Service	As 12			20,922				
Subtotal - Classified:				225,871		245,132			1,661	
All Salaries:				225,871		245,132			1,661	

Budgetary Unit: CNZD Custodial NS Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13479	Bock, Michael Roy	Institutional Service	As 12	21,980		21,980				
13449	Bryant, Zachariah Dutton	Institutional Service	As 12	21,340		21,340				
13459	Creer, Brandon D.	Institutional Service	Su 12	23,037		23,037				
13556	Dilliplane, Caleb	Institutional Service	As 12	21,981		21,981				
13483	Galbraith, Thresa Janell	Institutional Service	As 12	21,767		20,106			1,661	
13475	Garrison, Jodie Kay	Institutional Service	As 12	21,340		21,340				
13484	George Jr., Clinton Jame	Coordinator of Housekeep	12	25,283		25,283				
13486	Grider, Zacharye Welch	Institutional Service	As 12	21,981		21,981				
15772	Lumpkin, Jimetta	Institutional Service	As 12	21,767		20,106			1,661	
13478	McAway Jr., Willie Lee	Institutional Service	As 12	21,980		21,980				
13481	Owen, Katherine M.	Institutional Service	As 12	21,980		21,980				
13502	Rohrich, Joshua M.	Institutional Service	As 12	21,980		21,980				
Subtotal - Classified:				266,416		263,094			3,322	
All Salaries:				266,416		263,094			3,322	

Budgetary Unit: CNZE Custodial NS Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15771	Adams, Jake Ryan	Institutional Service	As 12	21,340		21,340				
13499	Frazier, Tony E.	Institutional Service	Su 12	24,178		24,178				
13489	Lachino, Oralia	Institutional Service	As 12	21,980		21,980				
13469	Leming, Patricia I	Coordinator of Housekeep	12	29,829		29,829				
13494	McDaniel Jr., William Br	Institutional Service	As 12	21,340		21,340				
13497	Morales, Hilda Jesus	Institutional Service	As 12	21,980		21,980				
13493	Owusu, Jackson B.	Institutional Service	As 12	21,980		21,980				
13476	Roe, Jenny	Institutional Service	As 12	20,922		20,511			829	
13492	Trejo, Carolina	Institutional Service	As 12	21,980		21,980				
13461	Uhl, Jennifer Deanne	Institutional Service	As 12	21,340		21,340				
13495	Valerio Lachino, Leonor	Institutional Service	As 12	21,980		21,980				
13549	VACANT	Institutional Service	As 12							
14736	VACANT	Institutional Service	As 12			20,922				
Subtotal - Classified:				248,849		269,360			829	
All Salaries:				248,849		269,360			829	

Budgetary Unit: CNZF Custodial NS Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13468	Bernelis, Peter Nicholas	Institutional Service	As 12	21,980		21,980				
13538	Boyd, Clemmitt Lee	Institutional Service	As 12	21,767		20,106			1,661	
14339	Hernandez, Maria L.	Institutional Service	As 12	21,980		21,980				
13536	Hutchens, Adam Lee	Institutional Service	As 12	21,980		21,980				
13435	Kjosa, Richard Dean	Institutional Service	As 12	21,980		21,980				
13542	Lachino, Erika Yolanda	Institutional Service	As 12	21,980		21,980				
13554	Qualls, Jason W.	Institutional Service	As 12	21,980		21,980				
13566	Self, Beau Dylan	Institutional Service	As 12	21,767		20,921			846	
13458	Taffner, Anita Len	Coordinator of Housekeep	12	29,975		29,975				
13552	Thornburgh, Sandra Kaye	Institutional Service	Su 12	23,269		23,269				
13548	VACANT	Institutional Service	As 12							
13539	VACANT	Institutional Service	As 12			19,712			1,628	
13500	VACANT	Institutional Service	As 12			21,340				
15620	VACANT	Institutional Service	As 12							
Subtotal - Classified:				228,658		267,203			4,135	
All Salaries:				228,658		267,203			4,135	

Budgetary Unit: COMS Computer Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12125	Collins, Andrew James	Computer Support Technic	12	33,324		33,324				
14277	Strother, John	Computer Support Special	12	40,775					40,775	
Subtotal - Classified:				74,099		33,324			40,775	
				Unallocated Hard/Dept Budget:			46,805			
				Total Budget Available:			80,129			
16392	Arens, Benjamin	Project/Program Speciali	12	57,000					58,142	
Subtotal - Non-Classified:				57,000					58,142	
				Unallocated Hard/Dept Budget:			62,871			
				Total Budget Available:			62,871			
All Salaries:				131,099		33,324			98,917	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02162	Computer Support								
71	80,129	62,871		143,000				41,308		251,263	435,571

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02162	Computer Support					
71			-436,990				1,419	-435,571

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02194	Facilities Software Maint & Support Serv								
71										144,552	144,552

Budget Total - all Cost Centers for BU: COMS Computer Support 144,552

Budgetary Unit: CONS Contracted Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16381	Galbraith, Georgeta Bord	Project/Program Manager	12	74,275		75,764				
15116	Knight, Kristen M.	Project/Program Manager	12	80,515		82,129				
1738	Milner, James Patrick	Project/Program Speciali	12	75,315		76,825				
16382	Moses Jr., Vel	Project/Program Speciali	12	67,385		68,736				
14188	Ross, John R.	Project/Program Speciali	12	73,235		70,000			4,703	
16144	Tanner, Jonathan David	Project/Program Speciali	12	64,295		62,000			3,584	
Subtotal - Non-Classified:				435,020		435,454			8,287	
Unallocated Hard/Dept Budget:							44,373			
Total Budget Available:							479,827			
All Salaries:				435,020		435,454			8,287	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02189	Contracted Services								
71	45,398	479,827		525,225			60	151,232		777,776	1,454,293

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02189	Contracted Services					
71			-1,456,394				2,100	-1,454,294

Budget Total - all Cost Centers for BU: CONS Contracted Services -1

Budgetary Unit: CPRU Custodial Project/Relief

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13488	Bashlor, Chris B.	Institutional Service	As 12	21,340		21,340				
13508	Booth, Alex	Coordinator of Housekeep	12	32,314		32,314				
14453	Cummings, Otis E.	Institutional Service	As 12	21,980		21,980				
13501	Duncan, Jerry Don	Institutional Service	As 12	20,922		20,109			813	
14500	Groce, Kurt Allen	Institutional Service	As 12	21,340						21,340
13507	Guereca, Jesse	Institutional Service	As 12	21,980		21,980				
13509	Lee, Shane	Institutional Service	Su 12	23,269		23,269				
14570	Stiles, Corina Michelle	Institutional Service	As 12	21,980		21,980				
13506	VACANT	Institutional Service	As 12			19,326				
Subtotal - Classified:				185,125		182,298			813	21,340
Unallocated Hard/Dept Budget:							42,804			
Total Budget Available:							225,102			
All Salaries:				185,125		182,298			813	21,340

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool								
71		225,102		225,102	160		946	65,009		55,731	346,948

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool					
71			-348,666				1,718	-346,948

Budget Total - all Cost Centers for BU: CPRU Custodial Project/Relief

Budgetary Unit: CSAD Construction Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13424	Pingel, Warren Wayne	UAF Construction Coordin	12	68,194		68,194				
		Subtotal - Classified:		68,194		68,194				
							5,549			
							73,743			
9532	Sharp, Kelley Dale	Project/Program Manager	12	80,918		77,387			5,153	
		Subtotal - Non-Classified:		80,918		77,387			5,153	
							11,866			
							89,253			
		All Salaries:		149,112		145,581			5,153	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02239	Construction Services								
71		73,743	89,253	162,996				47,215		29,765	239,976

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02239	Construction Services					
71			-242,426				2,449	-239,977

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02280	Construction Waste Disposal								
71										23,100	23,100

Budget Total - all Cost Centers for BU: CSAD Construction Services 23,099

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13559	Chinault, Jamie Taylor	Institutional Service	As 12	21,980		21,980				
13465	Clemmons, Jennifer C.	Institutional Service	As 12	21,980		21,980				
13437	Colunga, Leandro	Institutional Service	As 12	21,980		21,980				
13555	Comer, Sonya Marie	Institutional Service	As 12	21,334		19,326			2,008	
13463	Dyment, Daniel Lester	Institutional Service	As 12	21,980		21,980				
13490	Gates, Scott Gates	Institutional Service	As 12	21,340		19,712			1,628	
13460	Gates, Steven Duane	Institutional Service	As 12	20,922		20,108			1,232	
14338	Gazaway, Tonney Lane	Institutional Service	As 12	21,340		21,340				
16525	Grider, Gabriel Harris	Coordinator of Housekeep	12	25,596		25,596				
14500	Groce, Kurt Allen	Institutional Service	As 12	21,340		21,340				
13450	Hemphill, Kenneth J.	Institutional Service	As 12	21,980		21,980				
13567	Hicks, Carolyn S.	Coordinator of Housekeep	12	28,203		28,203				
13565	Johnson, Paul	Institutional Service	As 12	21,980		21,980				
13561	Jones, James Kalynn	Institutional Service	As 12	21,340		21,340				
13520	King, Jeff	Institutional Service	As 12	21,340		21,340				
13553	Lacey, Duncann M.	Institutional Service	As 12	21,980		21,980				
13560	Lockard, Eric James	Institutional Service	As 12	21,980		21,980				
13551	Loy, Joe Lee	Institutional Service	Su 12	22,335		22,335				
14378	Montague, Phillip Ethan	Institutional Service	As 12	21,549		19,712			1,628	
13312	Naylor, Aaron P.	Institutional Service	As 12	21,767		20,106			1,661	
13568	Palomino Rosas, Rocio Ya	Institutional Service	Su 12	22,149		22,813				
13562	Phillips, Lorrie Kaye	Institutional Service	As 12	21,980		21,980				
13564	Remington, Tim	Institutional Service	As 12	21,980		21,980				
13541	Reynolds, Shawn J.	Institutional Service	As 12	21,340		21,340				
13473	Santiago Rivera, Luis Fr	Institutional Service	As 12	21,340		21,340				
13545	Starr, Heather Dawn	Institutional Service	As 12	21,340		21,340				
13546	Sullivan, Mary Elizabeth	Institutional Service	As 12	21,340		21,340				
13505	Sullivan, Regina Anguian	Institutional Service	As 12	21,340		21,340				
13472	Tucker III, Levertis	Institutional Service	As 12	21,980		21,980				
13544	Wall, Benjamin Blake	Institutional Service	As 12	21,980		21,980				
13482	Watson, Kris	Institutional Service	As 12	21,340		21,340				
13543	Williams, Melissa Dawn	Institutional Service	As 12	21,980		21,980				
13557	VACANT	Institutional Service	As 12			19,326				
13558	VACANT	Institutional Service	As 12			20,511			829	
13503	VACANT	Institutional Service	As 12							
13477	VACANT	Institutional Service	As 12			19,712			1,628	
Subtotal - Classified:				704,335		756,600			10,614	
Unallocated Hard/Dept Budget:							157,871			
Total Budget Available:							914,471			

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
All Salaries:				704,335		756,600			10,614	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02260 Custodial Graveyard Shift											
71		914,471		914,471	25,495			1,937	265,702	251,821	1,459,426

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02260 Custodial Graveyard Shift								
71			-1,467,894				8,467	-1,459,427

Budget Total - all Cost Centers for BU: CUGS Cust. Graveyard Shift -1

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Budgetary Unit: CUST Custodial Care

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14199	Killion, Kim B.	Administrative Specialis	12	22,396		22,396					
		Subtotal - Classified:		22,396		22,396					
							1,053,748				
							1,076,144				
1483	VACANT	Project/Program Manager	12			66,744			2,438		
		All Salaries:		22,396		89,140			2,438		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02213	E & G Custodial Services								
71	1,051,925	95,329		1,147,254	36,000			331,755		3,092,013	4,607,022
Co & Cost Center:	0112	02152	Custodial Services Administration								
71	24,219	76,308		100,527				28,976		59,951	189,454
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02152	Custodial Services Administration								
71			-190,054				600				-189,454
Budget Total - all Cost Centers for BU: CUST Custodial Care										4,607,022	

Budgetary Unit: DCSA Design & Construction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13423	Carrell, Ann	Administrative Specialis	12	23,174		23,174				
		Subtotal - Classified:		23,174		23,174				
							1,886			
							25,060			
9389	Clairmont, Daniel	Dir Of Engineering Syste	12	115,000		117,305				
		Subtotal - Non-Classified:		115,000		117,305				
							9,540			
							126,845			
		All Salaries:		138,174		140,479				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02238	Design & Construction Service Admin								
71	25,060	126,845		151,905	14,163		16	44,650		22,371	233,105

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02238	Design & Construction Service Admin					
71			-234,126				1,021	-233,105

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02276	D&C Capital Equip/Vehicle Deprec Reserve								
71										17,505	17,505
Co & Cost Center:	0112	02297	Construct. Serv. Estimating Contingency								
71										43,141	43,141

Budget Total - all Cost Centers for BU: DCSA Design & Construction 60,646

Budgetary Unit: DESG Design Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13355	Harp, Tom	Architectural Draftsman	12	47,432		47,432				
Subtotal - Classified:				47,432		47,432				
Unallocated Hard/Dept Budget:							100,111			
Total Budget Available:							147,543			
1059	Henard, Randy D.	Project/Program Director	12	71,378		68,877			3,932	
1973	Smith, Larry R.	Architect	12	79,413		81,005				
Subtotal - Non-Classified:				150,791		149,882			3,932	
Unallocated Hard/Dept Budget:							39,080			
Total Budget Available:							188,962			
All Salaries:				198,223		197,314			3,932	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02219	E & G Design	Purchased Services							
71	96,251	22,640		118,891				34,157		28,219	181,267
Co & Cost Center:	0112	02186	Design Services								
71	51,292	166,322		217,614	2,180			63,006		35,301	318,101

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02186	Design Services					
71			-321,153				3,051	-318,102

Budget Total - all Cost Centers for BU: DESG Design Services 181,266

Budgetary Unit: ELCT Electric Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13235	Aguayo, Jose Guzman	Skilled Tradesman	12	46,523						
13266	Ball, Michael W.	Skilled Tradesman	12	49,714		49,714				
13250	Bell, Marcus Aaron	Apprentice Tradesman	12	27,687		27,687				
13272	Cody, Chad D	Skilled Tradesman	12	53,657		53,657				
13401	Cover, Greg	Skilled Tradesman	12	37,521		37,521				
13271	Hamilton, James A.	Skilled Tradesman	12	49,226		49,226				
13264	Hughes, Rodney D.	Skilled Trades Foreman	12	59,157		59,157				
13274	Johnson, Philip A.	Skilled Trades Helper	12	23,353		23,353				
13431	King, Dee W	Skilled Tradesman	12	53,657		53,657				
13275	Longar, Richard F.	Skilled Trades Helper	12	23,353		23,353				
13267	Lundstrum, Richard Lee	Skilled Tradesman	12	42,410		42,410				
13270	Luper, Randy D.	Skilled Tradesman	12	53,657		53,657				
13265	Ramey, Randall	Skilled Trades Superviso	12	56,340		56,340				
13249	VACANT	Apprentice Tradesman	12							
13234	VACANT	Skilled Tradesman	12							
13273	VACANT	Skilled Tradesman	12			36,071				
Subtotal - Classified:				576,255		565,803				
Unallocated Hard/Dept Budget:							207,977			
Total Budget Available:							773,780			
All Salaries:				576,255		565,803				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02195	Electric shop								
71				773,780	36,501	5,445	7,642	227,512		382,862	1,433,742

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02195	Electric shop					
71			-1,449,938				16,196	-1,433,742

Budget Total - all Cost Centers for BU: ELCT Electric Shop

Budgetary Unit: ELEC Electricity

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02154 PHPL-ELECTRICITY											
72	6,827	802		7,629				2,191			9,820

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02154 PHPL-ELECTRICITY								
72						5,864,680		5,864,680

Budget Total - all Cost Centers for BU: ELEC Electricity 5,874,500

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Budgetary Unit: ENCS Eh&S Campus Safety

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02181 PHPL-EH&S CAMPUS SAFETY												
		71									6,000	6,000
Co & Cost Center: 0102 02267 E&G Automatic External Defibrillators												
		71	2,372			2,372			681		46,947	50,000
Co & Cost Center: 0112 02356 Automatic External Defibrillators (AED)												
		71									15,056	15,056
Budget Total - all Cost Centers for BU: ENCS Eh&S Campus Safety												71,056
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Budgetary Unit: ENHS Environ Hlth & Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13026	Brashear, Wayne Lee	Occ. Safety Coordinator	12	42,535		42,535				
13023	Brehmer, Karmen Renee	Records Management Analy	12	27,062		27,062				
13580	Dixon, John David	Administrative Analyst	12	30,433		30,433				
13028	Hogan, Jim	Occ. Safety Coordinator	12	32,267		32,267				
13029	Knight, Derek Troy	Safety Supervisor	12	29,561		29,561				
13024	Williams Jr., Rick	Occ. Safety Coordinator	12	39,770		39,770				
13021	Williams, Michelle	Administrative Specialis	12	23,108		23,108				
13025	VACANT	Occ. Safety Coordinator	12			31,640				
13027	VACANT	Occ. Safety Coordinator	12			32,589				
Subtotal - Classified:				224,736		288,965				
				Unallocated Hard/Dept Budget:			438,489			
				Total Budget Available:			727,454			
1579	Ashworth, Richard A.	Project/Program Director	12	85,000		69,297			17,407	
13887	Chowdhury, Pradyot Kumar	Project/Program Speciali	12	67,385		68,735				
Subtotal - Non-Classified:				152,385		138,032			17,407	
				Unallocated Hard/Dept Budget:			110,702			
				Total Budget Available:			248,734			
All Salaries:				377,121		426,997			17,407	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02035	PHPL-ENVIRONMENTAL HEALTH & SAFETY								
71										92,000	92,000
Co & Cost Center:	0102	02206	EH&S Fire Safety								
71										65,000	65,000
Co & Cost Center:	0102	02208	Low Level Radiation Disposal								
71										20,000	20,000
Co & Cost Center:	0102	02218	E & G Environmental Health & Safety Serv								
71	368,675	76,686		445,361				127,952		126,687	700,000
Co & Cost Center:	0102	02244	E&G Lab Safety/Satellite Site Compliance								
71		1,501		1,501				431		68	2,000
Co & Cost Center:	0102	02245	ENHS Equip/Supplies/Calibration								
71										5,000	5,000

Budgetary Unit: ENHS Environ Hlth & Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02256 Bio-Medical Waste Disposal											
71		1,036		1,036				297		10,023	11,356
Co & Cost Center: 0102 02258 E&G Fire Pump/Sprinkler Test/PM Service											
71	45,617	1,430		47,047				13,516		96,058	156,621
Co & Cost Center: 0102 02280 E&G ASHRAE 110 Fume Hood Test/Compliance											
71										99,940	99,940
Co & Cost Center: 0102 16014 PHPL-RADIATION SAFETY											
62										17,615	17,615
Co & Cost Center: 0102 16016 PHPL-TOXIC SUBSTANCES DISPOSAL											
62										300,000	300,000
Co & Cost Center: 0112 02035 Environmental Health & Safety											
71	313,162	168,081		481,243	6,547	8,417	189	139,453		187,454	823,303

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02035 Environmental Health & Safety								
71			-828,199				4,896	-823,303

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02206 EH&S Fire Safety											
71										207,528	207,528
Co & Cost Center: 0112 02290 Biological Safety											
71										597	597
Co & Cost Center: 0112 02371 Campus Bio-Medical Waste Disposal											
71										22,062	22,062

Budget Total - all Cost Centers for BU: ENHS Environ Hlth & Safety 1,699,719

Budgetary Unit: EXMG FM Executive Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13422	Kruse, Lori L.	Administrative Supp.Supe	12	32,111		32,111				
Subtotal - Classified:				32,111		32,111				
Unallocated Hard/Dept Budget:							2,613			
Total Budget Available:							34,724			
8208	Johnson, Mike	Associate Vice Chancellor	12	222,855		222,855			4,457	
Subtotal - Non-Classified:				222,855		222,855			4,457	
Unallocated Hard/Dept Budget:							22,954			
Total Budget Available:							245,809			
All Salaries:				254,966		254,966			4,457	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02150 Executive Management											
71		34,724		245,809			280,533		80,914	62,039	423,486

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center: 0112 02150 Executive Management									
71							-425,498	2,011	-423,487

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02278 Exec Mgmt Capital Equip/Vehicle Deprec											
71										1,697	1,697
Co & Cost Center: 0112 02342 Executive Management Projects											
71										57,394	57,394

Budget Total - all Cost Centers for BU: EXMG FM Executive Management 59,090

Budgetary Unit: FMHR FM Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13617	Wilson, Jennifer M.	Fiscal Support Specialis	12	26,812		26,812				
		Subtotal - Classified:		26,812		26,812				
							2,181			
							28,993			
14218	Hefley, Dawn Marie	Project/Program Speciali	12	56,398		54,333			3,196	
		Subtotal - Non-Classified:		56,398		54,333			3,196	
							7,874			
							62,207			
		All Salaries:		83,210		81,145			3,196	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources							
71	28,993	62,207		91,200				26,424		26,776	144,400

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources				
71			-145,811				1,410	-144,401

Budget Total - all Cost Centers for BU: FMHR FM Human Resources -1

Budgetary Unit: FPPM Facility Planning Admin.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10689	Cupello, Michela	Project/Program Speciali	12	47,000		45,000			5,000	
9794	Furgason, Todd E.	Project/Program Speciali	12	66,205		67,531				
1706	Huneycutt, Jay	Dir Of Engineering Syste	12	105,000		107,105				
11100	Mueller, Heiko	Project/Program Speciali	12	51,935		52,976				
3922	Wang, Si Ding	Coord Of Academic Space	12	47,872		48,832				
Subtotal - Non-Classified:				318,012		321,444			5,000	
				Unallocated Hard/Dept Budget:		273,696				
				Total Budget Available:		595,140				
All Salaries:				318,012		321,444			5,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02237	Facility Planning Admin								
71	29,000	244,373		273,373	15,750		300	79,498		142,804	511,725
Co & Cost Center:	0102	02248	Facility Condition Assessment Program								
71										45,000	45,000
Co & Cost Center:	0102	02269	E & G Campus Surveying								
71										15,000	15,000
Co & Cost Center:	0112	02237	Facility Planning Admin								
71		350,767		350,767				101,028		76,844	528,639

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02237	Facility Planning Admin					
71			-530,239				1,600	-528,639

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02286	FPPM Capital Equip./Vehicle Depreciation								
71										3,627	3,627
Co & Cost Center:	0112	02294	Facility Planning Program Purchased Serv								
71										88,538	88,538

Budgetary Unit: FPPM Facility Planning Admin.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02298 Campus Tree Planting											
71										11,025	11,025

Budget Total - all Cost Centers for BU: FPPM Facility Planning Admin. 674,915

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Budgetary Unit: FSMM Facility Software Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15187	VACANT	Computer Support Analyst	12			40,175				
		All Salaries:				40,175				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02262	Facility Software Maintenance Management								
71	44,313			44,313	43			12,967		13,141	70,464

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02262	Facility Software Maintenance Management					
71			-71,945				1,480	-70,465

Budget Total - all Cost Centers for BU: FSMM Facility Software Maint.

Budgetary Unit: GAR Vehicle Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12823	Clark, Benjamin P.	Equipment Mechanic	12	23,377		23,377				
12824	Donahou, Danny R.	Skilled Trades Foreman	12	44,667		44,667				
13970	Pulliam, Frank D.	Skilled Tradesman	12	31,039		31,039				
12826	Shepherd, Thomas Randall	Skilled Tradesman	12	47,003		47,003				
13186	Terrill, David Raymond	Skilled Trades Helper	12	21,840		21,840				
12828	Wheeler, Tim A.	Skilled Tradesman	12	38,713		38,713				
12827	VACANT	Skilled Tradesman	12			30,129				
Subtotal - Classified:				206,639		236,768				
Unallocated Hard/Dept Budget:							19,449			
Total Budget Available:							256,217			
All Salaries:				206,639		236,768				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02163	Vehicle Services								
71		256,217		256,217	493		536	74,451		78,730	410,427

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02163	Vehicle Services					
71			-415,354				4,927	-410,427

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02320	FM Fleet Fuel Clearing								
71										3,451	3,451

Budget Total - all Cost Centers for BU: GAR Vehicle Services 3,451

Budgetary Unit: GAS Gas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02156 PHPL-GAS											
72		6,827	802		7,629				2,191		9,820

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02156 PHPL-GAS								
72							481,660	481,660

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02156 Gas											
72										11,443	11,443

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02156 Gas								
72			-3,881,701			3,870,258		-11,443

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02157 Natural Gas Pipeline Operations											
72										47,920	47,920

Budget Total - all Cost Centers for BU: GAS Gas 539,400

Budgetary Unit: GLUA Grounds Landscape Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13284	Collins, Joseph Michael	Institutional Service	As 12	21,340		21,340				
12462	Phyronix, Stephen Ray	Institutional Service	As 12	21,767					21,767	
13516	Prince, Rodney Franklin	Landscape Specialist	12	25,562		25,562				
13522	Ramey, Jonathan Scott	Institutional Service	Su 12	23,269		23,269				
13514	VACANT	Institutional Service	Su 12			21,684			908	
13511	VACANT	Heavy Equipment Operator	12			25,293				
Subtotal - Classified:				91,938		117,148			22,675	
All Salaries:				91,938		117,148			22,675	

Budgetary Unit: GLUB Grounds Landscape Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13521	Crittenden, Brandon Lee	Institutional Service	Su 12	23,474		23,474				
13515	Fales, Matthew Fales	Institutional Service	Su 12	23,943		23,943				
13519	Gibson, Chase Nathaniel	Institutional Service	As 12	20,922		19,712			1,628	
13512	Hamm, Chance	Landscape Specialist	12	27,025					27,025	
12461	Sturgeon, Louis Charles	Institutional Service	As 12	21,340		19,712			1,628	
Subtotal - Classified:				116,704		86,841			30,281	
All Salaries:				116,704		86,841			30,281	

Budgetary Unit: GLUC Grounds Landscape Unit C

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13517	Calico, Timothy A.	Institutional Service	As 12	21,980		21,980				
13569	Quinton, Matthew James	Institutional Service	Su 12	23,269		23,269				
13513	Sisemore, John Robert	Institutional Service	As 12	21,340		21,340				
Subtotal - Classified:				66,589		66,589				
All Salaries:				66,589		66,589				

Budgetary Unit: GLUD Grounds Landscape Unit D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16490	VACANT	Landscape Specialist	12							
16487	VACANT	Landscape Supervisor	12							
16489	VACANT	Landscape Specialist	12							

Budgetary Unit: GRAM Grounds Administration

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13510	Caudle, Robert L.	Maintenance Supervisor	12	43,898		43,898					
		Subtotal - Classified:		43,898		43,898					
		All Salaries:		43,898		43,898					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02285	Campus Grounds Maintenance								
	71									1,501,436	1,501,436
Budget Total - all Cost Centers for BU: GRAM Grounds Administration										1,501,436	

Budgetary Unit: HARD Campus Hardscape Maint.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02238 Campus Hardscape Maintenance											
71										450,115	450,115
Co & Cost Center: 0102 02249 Campus Crosswalk Maintenance											
71		6,890		6,890				1,979		78,302	87,171
Co & Cost Center: 0102 02274 Campus Land Entities/Infrast. Assets											
71										69,250	69,250
Budget Total - all Cost Centers for BU: HARD Campus Hardscape Maint.											606,536

Budgetary Unit: HVAC Heat/Vent/Air Shop

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal											
71										568,530	568,530

Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop 568,530

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Budgetary Unit: HVAD HVAC Operations & Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14407	Gragg, Rick A	UAF Construction Coordin	12	69,594						
		Subtotal - Classified:		69,594						
		All Salaries:		69,594						

Budgetary Unit: KEYS Key Office Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14534	Beeks, Jane	Inventory Control Techni	12	21,840		21,840				
		Subtotal - Classified:		21,840		21,840				
		All Salaries:		21,840		21,840				

Budgetary Unit: LABR Labor Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13279	Bryant, Timothy J.	Heavy Equipment Operator	12	24,521		24,521				
13276	Davenport, Ronnie	Fabrication Shop Manager	12	53,657		53,657				
13281	Hudson, Bradley Keith	Institutional Service As	12	21,980		21,980				
13285	Hudson, Michael D.	Institutional Service As	12	21,980		21,980				
13280	Jones, William Harry	Institutional Service As	12	21,767		20,106			1,661	
13282	Webb, Christopher Dougla	Institutional Service As	12	21,767		20,106			1,661	
Subtotal - Classified:				165,672		162,350			3,322	
				Unallocated Hard/Dept Budget:			17,963			
				Total Budget Available:			180,313			
All Salaries:				165,672		162,350			3,322	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02196	Labor Shop								
71	180,313			180,313	1,191		4,160	52,753		149,971	388,388

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02196	Labor Shop					
71			-392,377				3,988	-388,389

Budget Total - all Cost Centers for BU: LABR Labor Shop -1

Budgetary Unit: MNTB Maintenance of Bldgs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02151 PHPL-MAINTENANCE OF BUILDINGS											
71	934,557	91,971		1,026,528				294,921		4,422,005	5,743,454
Co & Cost Center: 0102 02236 Maintenance of Outdoor Lighting											
71		5,670		5,670				1,628		117,701	124,999
Co & Cost Center: 0102 02287 One East Center Plaza Operations											
71										238,485	238,485
Co & Cost Center: 0102 02297 E & G AVIT Maintenance											
71										50,000	50,000
Co & Cost Center: 0102 02301 General Access Classroom Furn. Repairs											
71										6,549	6,549
Budget Total - all Cost Centers for BU: MNTB Maintenance of Bldgs										6,163,487	

Budgetary Unit: MNTG Grounds Central Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12458	Blair, James B.	Heavy Equipment Operator	12	23,160		23,160				
12460	Bowlin, Craig Alan	Institutional Service As	12	21,980		21,980				
12457	Boyle, Joseph	Heavy Equipment Operator	12	23,861		23,861				
12454	Herron, Larry D.	Heavy Equipment Operator	12	26,029		26,029				
12453	Laird, Darrick Wayne	Heavy Equipment Operator	12	24,330		24,330				
12455	Sisemore, Dennis D.	Heavy Equipment Operator	12	23,861		23,861				
12459	Wynne, Willie	Landscape Supervisor	12	29,088		29,088				
12456	VACANT	Heavy Equipment Operator	12			24,086				
13518	VACANT	Institutional Service As	12			19,712			1,628	
Subtotal - Classified:				172,309		216,107			1,628	
				Unallocated Hard/Dept Budget:			740,571			
				Total Budget Available:			956,678			
All Salaries:				172,309		216,107			1,628	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02214	E & G Grounds Maintenance								
71	125,227	21,961		147,188				42,287		1,245,737	1,435,212
Co & Cost Center:	0112	02175	Grounds Central Support								
71	831,451			831,451	193,532		5,975	251,886		698,800	1,981,644

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02175	Grounds Central Support					
71			-1,988,603				6,960	-1,981,643

Budget Total - all Cost Centers for BU: MNTG Grounds Central Support 1,435,213

Budgetary Unit: NFTS Nanoscale Facility Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5641	Fuller, David Allen	Research Assistant	12	52,755		50,796			3,016		
Subtotal - Non-Classified:				52,755		50,796			3,016		
Unallocated Hard/Dept Budget:							9,288				
Total Budget Available:							60,084				
All Salaries:				52,755		50,796			3,016		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02225	E & G Purchased NANO Facility Services								
71	47,679	1,895		49,574				14,242		166,183	229,999
Co & Cost Center:	0102	02270	NANO ADHE Asset Management/Stewardship								
71										194,228	194,228
Co & Cost Center:	0112	02358	NFTS Crew Operations								
71		58,189		58,189				16,717		18,896	93,802
Co & Cost Center:	0112	02368	Nanoscale Facilities Technical Maint								
71										379,025	379,025
Budget Total - all Cost Centers for BU: NFTS Nanoscale Facility Tech										897,054	

Budgetary Unit: OPMA Operations & Maintenance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11696	Wood, Laura	Administrative Specialis	12	19,809		19,809				
		Subtotal - Classified:		19,809		19,809				
							1,612			
							21,421			
2094	Roberts, Keith W.	Dir Of Engineering Syste	12	115,000		117,305				
		Subtotal - Non-Classified:		115,000		117,305				
							9,540			
							126,845			
		All Salaries:		134,809		137,114				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02240	Operations & Maintenance Admin								
71	21,421	126,845		148,266				42,656		17,014	207,936

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02240	Operations & Maintenance Admin					
71			-208,314				377	-207,937

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02275	O&M Capital Equip/Vehicle Deprec Reserve								
71										110,662	110,662

Budget Total - all Cost Centers for BU: OPMA Operations & Maintenance 110,661

Budgetary Unit: PAIN Paint Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13289	Anschutz, Clarence Ray	Skilled Tradesman	12	29,836		29,836				
13287	Ford III, Alex	Skilled Trades Foreman	12	59,157		59,157				
13292	Hill, Paul D	Skilled Tradesman	12	53,657		53,657				
13294	Kaney, Denny Ray	Skilled Tradesman	12	53,657		53,657				
13293	Luper, Lonnie Lee	Skilled Tradesman	12	53,657		53,657				
13290	Pifer, Jason L	Skilled Tradesman	12	53,657		53,657				
13291	Williams, Gary E.	Skilled Tradesman	12	53,657		53,657				
Subtotal - Classified:				357,278		357,278				
Unallocated Hard/Dept Budget:							49,522			
Total Budget Available:							406,800			
All Salaries:				357,278		357,278				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02197	Paint Shop								
71		406,800		406,800	1,148			118,957		208,508	735,413

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02197	Paint Shop					
71			-748,166				12,753	-735,413

Budget Total - all Cost Centers for BU: PAIN Paint Shop

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02207 E & G Support Services											
71		134,650	557	135,207				38,844			174,051
Co & Cost Center: 0102 02239 CMOB Planned MaintenanceRenewal											
71										324,515	324,515
Co & Cost Center: 0102 02240 E&G Life Safety-ADA & Building Envelope											
71										901,172	901,172
Co & Cost Center: 0102 02271 E & G Return on Physical Assets Program											
71										36,000	36,000
Co & Cost Center: 0102 02277 Jean Tyson Child Dev ADHE Asset Mgmt/Stw											
71										58,495	58,495
Co & Cost Center: 0102 02278 Hillside Auditorium ADHE Asset Mgmt/Stw											
71										87,938	87,938
Co & Cost Center: 0102 02279 Epley Cntr for Health Prof Asset Mgt/Stw											
71										113,338	113,338
Co & Cost Center: 0102 02284 Vol Walker Hall ADHE Asset Mgmt/Stwrdshp											
71										141,588	141,588
Co & Cost Center: 0102 02285 Gearhart Hall ADHE Asset Mgmt/Stwrdshp											
71										216,440	216,440
Co & Cost Center: 0102 02290 Cato Springs Research Cntr ADHE Asset											
71										72,043	72,043
Co & Cost Center: 0102 02291 One East Center ADHE Asset Mgmnt/Stwrdsh											
71										206,970	206,970
Co & Cost Center: 0102 02302 Champions Hall ADHE Asset Mgmt/Stewardsh											
71										165,475	165,475
Co & Cost Center: 0102 02303 Faulkner Ctr ADHE Asset Mgmt/Stewardship											
71										103,750	103,750
Co & Cost Center: 0102 02304 Davis Hall ADHE Asset Mgmt/Stewardship											
71										43,018	43,018
Co & Cost Center: 0102 02305 Peabody Hall ADHE Asset Mgmt/Stewardship											
71										68,073	68,073

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02308	Fowler Conservatory	ADHE Asset Mgmt/Stwd							
71										12,590	12,590
Co & Cost Center:	0102	02309	Discovery Hall	ADHE Asset Mgmt/Stwrdship							
71										134,370	134,370
Co & Cost Center:	0102	02310	Sculpture Studio	ADHE Asset Mgmt/Stwrd							
71										86,208	86,208
Co & Cost Center:	0102	02311	Fay Jones House	ADHE Asset Mgmt/Stwrdshp							
71										5,255	5,255
Co & Cost Center:	0102	02312	Biology Greenhouse	ADHE Asset Mgmt/Stwrd							
71										10,140	10,140
Co & Cost Center:	0102	02313	MLKB Geo Science	ADHE Asset Mgmt/Stwdshp							
71										8,245	8,245
Co & Cost Center:	0102	02315	Brewer Family Entrepreneurship Hub	Stwrds							
71										13,043	13,043
Co & Cost Center:	0102	02316	Global Campus Stewardship	(UA)							
71										123,500	123,500
Co & Cost Center:	0102	02317	Ncrept Addition Stewardship	(UA)							
71										17,750	17,750
Co & Cost Center:	0102	02318	Band Practice Storage Stewardship	(UA)							
71										7,600	7,600
Co & Cost Center:	0112	02164	Administrative Operations								
71										89,963	89,963
Co & Cost Center:	0112	02171	Key Deposits/Fines								
71										7,980	7,980
Co & Cost Center:	0112	02292	Special Events Contract Clearing								
71										39,120	39,120
Co & Cost Center:	0112	02318	Campus Signage & Way Finding								
71										322,725	322,725
Co & Cost Center:	0112	02319	Return on Physical Assets Program								
71										52,467	52,467

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0112 02378 One East Center Operations												
	71									293,069	293,069	
Co & Cost Center: 0112 02381 One East Center POA Dues												
	71									452,025	452,025	
Co & Cost Center: 0112 02390 Campus Signage&Way Finding Maint Repairs												
	71									45,781	45,781	
Co & Cost Center: 0112 91710 Service Fleet												
	71									69,695	69,695	
Co & Cost Center: 0112 91720 Rental Fleet												
	71									41,116	41,116	
Co & Cost Center: 0122 91723 FM Stock												
	00									38,602	38,602	
Co & Cost Center: 0122 91724 FM Accounts Receivables												
	00									117,302	117,302	
Co & Cost Center: 0122 91730 FM ARTP Accounts Receivables												
	00									36,279	36,279	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross

Co & Cost Center: 0112 02236 FM Utility Bond Debt Service												
	71		4,732,859	-4,732,859								
Co & Cost Center: 0112 02267 FM General Bond Debt Service												
	71		63,360	-63,360								
Budget Total - all Cost Centers for BU: PHPL Physical Plant											4,737,691	
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Budgetary Unit: PLUM Plumbing Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13259	Baker, Benjamin Dean	Skilled Tradesman	12	42,834		42,834				
13238	Gabbard, Greg Alan	Skilled Tradesman	12	43,263		43,263				
13258	Goodman, Jesse Eugene	Skilled Tradesman	12	32,950		32,950				
13256	Ihne, Michael Wayne	Skilled Tradesman	12	42,353		42,353				
13255	Kyger, Dan	Skilled Tradesman	12	41,997		41,997				
13261	Leslie, Michael D.	Skilled Tradesman	12	31,975		31,975				
13253	Shackelford, Jay Dean	Skilled Trades Foreman	12	51,088		51,088				
13257	VACANT	Skilled Tradesman	12			39,915				
13260	VACANT	Skilled Tradesman	12			53,657				
Subtotal - Classified:				286,460		380,032				
							Unallocated Hard/Dept Budget:	142,473		
							Total Budget Available:	522,505		
All Salaries:				286,460		380,032				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop								
71	522,505			522,505	17,334		3,215	152,107		214,733	909,894

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop					
71			-914,737				4,842	-909,895

Budget Total - all Cost Centers for BU: PLUM Plumbing Shop

Budgetary Unit: POWR Power Distribution

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13295	Bowerman, Jeremy J.	Skilled Tradesman	12	49,960		45,900			4,060	
13358	Downes, Farron T.	Skilled Trades Foreman	12	53,393		53,393				
13237	Torres, Silverio	Skilled Tradesman	12	41,997		41,997				
15335	VACANT	Skilled Trades Superviso	12			1				
Subtotal - Classified:				145,350		141,291			4,060	
				Unallocated Hard/Dept Budget:			21,402			
				Total Budget Available:			162,693			
All Salaries:				145,350		141,291			4,060	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02154	Power Distribution								
72		162,693		162,693	50,046		3,146	50,172		479,156	745,213

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02154	Power Distribution					
72			-9,136,990			8,390,160	1,616	-745,214

Budget Total - all Cost Centers for BU: POWR Power Distribution

Budgetary Unit: PPAC FM Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13194	DeVilleville, Deborah	Fiscal Support Specialis	12	27,622		27,622				
13342	Graham, Phyllis	Fiscal Support Technicia	12	25,767		25,767				
13247	Myers, Jeanette	Administrative Specialis	12	27,472		27,472				
13193	VACANT	Fiscal Support Technicia	12			14,724				
Subtotal - Classified:				80,861		95,585				
				Unallocated Hard/Dept Budget:			8,096			
				Total Budget Available:			103,681			
14217	Villines, Mayva L.	Project/Program Speciali	12	64,628		61,724			4,199	
Subtotal - Non-Classified:				64,628		61,724			4,199	
				Unallocated Hard/Dept Budget:			9,561			
				Total Budget Available:			71,285			
All Salaries:				145,489		157,309			4,199	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02188	Accounting								
71	103,681	71,285		174,966				50,782		29,118	254,866

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02188	Accounting					
71			-258,128				3,261	-254,867

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02277	Bus & Support	Capital Equip/Vehicle	Depr						
71										26,191	26,191
Co & Cost Center:	0112	02279	FM Office	Fleet							
71										53,145	53,145

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Budgetary Unit: PPAC FM Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: PPAC FM Accounting											79,335
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Budgetary Unit: PPMS FM Media Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13573	Shiver, Laura	Website Developer	12	39,880		39,880				
Subtotal - Classified:				39,880		39,880				
Unallocated Hard/Dept Budget:							3,245			
Total Budget Available:							43,125			
All Salaries:				39,880		39,880				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02263	FM Media Services								
71		43,125		43,125				12,620		7,216	62,961

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02263	FM Media Services					
71			-64,420				1,459	-62,961

Budget Total - all Cost Centers for BU: PPMS FM Media Services

Budgetary Unit: RECY Recycling

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13336	Enzor, Gary James	Skilled Tradesman	12	38,231		38,231				
13338	Morrow Jr., Odis L.	Institutional Service As	12	26,302		26,302				
13337	Stufflebeam, Conan Troy	Institutional Service As	12	25,828		25,828				
13341	Whisenant, Zachary B.	Institutional Service As	12	21,980		21,980				
13339	VACANT	Institutional Service As	12			20,922				
13340	VACANT	Institutional Service As	12			19,712			1,628	
Subtotal - Classified:				112,341		152,975			1,628	
				Unallocated Hard/Dept Budget:			48,258			
				Total Budget Available:			201,233			
				All Salaries:			112,341		1,628	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02203 E & G Recycling Services											
71	28,799	6,532		35,331				10,150		198,467	243,948
Co & Cost Center: 0112 02203 Recycling											
71	172,434			172,434			164	50,327		92,200	315,125

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02203 Recycling								
71			-282,695				4,920	-277,775

Budget Total - all Cost Centers for BU: RECY Recycling 281,298

Budgetary Unit: RTCX Retro Commissioning

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13403	Roberts, Robert Dale	Skilled Tradesman	12	42,353		42,353				
13430	Williams, Kenny L	Skilled Tradesman	12	53,657		53,657				
		Subtotal - Classified:		96,010		96,010				
		All Salaries:		96,010		96,010				

Budgetary Unit: SNSW Senior Sidewalk

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02037 PHPL-SENIOR SIDEWALK											
	71									137,500	137,500
Co & Cost Center: 0102 02283 Senior Sidewalk-Construction											
	71									375,000	375,000
Co & Cost Center: 0102 02286 Senior Sidewalk-Corrections											
	71									10,000	10,000
Budget Total - all Cost Centers for BU: SNSW Senior Sidewalk											522,500
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Budgetary Unit: SPSU Special Set-ups

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
16181	Cornett, Rick	Special Events Worker	12	19,617		19,617					
13299	Shepard, Ryan Ezekiel	Logistics Manager	12	31,620		31,620					
13298	VACANT	Special Events Worker	12			19,044					
Subtotal - Classified:				51,237		70,281					
Unallocated Hard/Dept Budget:							6,130				
Total Budget Available:							76,411				
All Salaries:				51,237		70,281					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02372	Special Events	Capital Equip/Depr	Reserv						
71										5,192	5,192
Co & Cost Center:	0112	91712	FM Special Set-ups								
71	76,411			76,411	7,774		1,261	22,492		79,704	187,642
Budget Total - all Cost Centers for BU: SPSU Special Set-ups											192,834

Budgetary Unit: STMS Steam Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02183 PHPL-CAMPUS STEAM CHARGES											
72	14,646	4,685		19,331				5,553		14,485	39,369

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02183 PHPL-CAMPUS STEAM CHARGES								
72						4,937,359		4,937,359

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02183 PHPL-CAMPUS STEAM CHARGES											
72										2,035,925	2,035,925

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02183 PHPL-CAMPUS STEAM CHARGES								
72			-6,811,660			4,775,735		-2,035,925

Budget Total - all Cost Centers for BU: STMS Steam Sales 4,976,728

Budgetary Unit: SUST Sustainability

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
8149	Boles, Eric Charles	Project/Program Manager	12	57,999		55,350			3,822		
16508	Eifling, Dane Hunter	Project/Program Speciali	12	42,000					42,000		
Subtotal - Non-Classified:				99,999		55,350			45,822		
				Unallocated Hard/Dept Budget:			28,905				
				Total Budget Available:			84,255				
				All Salaries:		99,999	55,350		45,822		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02209	Sustainability								
71		20,282		20,282	10,000			6,424		90,517	127,223
Co & Cost Center:	0112	02314	Sustainability								
71		63,973		63,973	11,202	26,075		19,100		18,894	139,244
Co & Cost Center:	0112	02379	Sustain. Capital Equip/Vehicle Deprec Rs								
71										1,415	1,415
Co & Cost Center:	0112	02384	SUST Green Revolving Fund								
71										40,000	40,000
Budget Total - all Cost Centers for BU: SUST Sustainability											307,882

Budgetary Unit: SVCT Service Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14533	Resendiz, Kay	Inventory Control Techni	12	22,725		22,725				
Subtotal - Classified:				22,725		22,725				
Unallocated Hard/Dept Budget:							25,466			
Total Budget Available:							48,191			
All Salaries:				22,725		22,725				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02202 Service Center											
71		48,191		48,191	44			13,976		21,828	84,039

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02202 Service Center								
71			-84,856				816	-84,040

Budget Total - all Cost Centers for BU: SVCT Service Center

Budgetary Unit: SWMG Solid Waste Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02165 PHPL-SOLID WASTE MANAGEMENT											
71										202,032	202,032

Budget Total - all Cost Centers for BU: SWMG Solid Waste Management 202,032

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Budgetary Unit: SWSR Sewers-Storm

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72										14,893	14,893
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72						20,107		20,107
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Budget Total - all Cost Centers for BU: SWSR Sewers-Storm 35,000

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Budgetary Unit: TOOL Tool Crib

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13300	Anders, Raymond L.	Inventory Control Techni	12	23,353		23,353				
Subtotal - Classified:				23,353		23,353				
Unallocated Hard/Dept Budget:							1,900			
Total Budget Available:							25,253			
All Salaries:				23,353		23,353				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib								
71	25,253			25,253			2,061	7,581		80,340	115,235

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib					
71			-116,524				1,288	-115,236

Budget Total - all Cost Centers for BU: TOOL Tool Crib -1

Budgetary Unit: UPDA Utility Production&Dist.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13359	Sickmiller, Jeff	Skilled Trades Foreman	12	52,273		52,273				
		Subtotal - Classified:		52,273		52,273				
11099	Moore, Douglas E.	Project/Program Manager	12	69,449		67,004			3,837	
		Subtotal - Non-Classified:		69,449		67,004			3,837	
		All Salaries:		121,722		119,277			3,837	

Budgetary Unit: UPTC Uptown Campus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13563	Griffith, John B	Institutional Service	As 12	26,517		26,517						
13537	Perry, Peter P.	Institutional Service	As 12	21,340		19,712			1,628			
Subtotal - Classified:				47,857		46,229			1,628			
							Unallocated Hard/Dept Budget:	5,604				
							Total Budget Available:	51,833				
14340	Campbell, Tim C.	Project/Program Speciali	12	59,139		56,994			3,330			
Subtotal - Non-Classified:				59,139		56,994			3,330			
							Unallocated Hard/Dept Budget:	8,236				
							Total Budget Available:	65,230				
All Salaries:				106,996		103,223			4,958			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0102	02288	Uptown Campus Renewal and Stewardship									
71										146,638	146,638	
Co & Cost Center:	0112	02375	Uptown Campus Crew Operations									
71	51,833	65,230		117,063	6,715	1,847		34,147		41,526	201,298	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross	
Co & Cost Center:	0112	02375	Uptown Campus Crew Operations									
71				-201,999				700			-201,299	
Co & Cost Center:	0112	02377	Uptown Campus Lease Collection									
71		152,227									152,227	
Budget Total - all Cost Centers for BU: UPTC Uptown Campus											298,864	

Budgetary Unit: UTOM Utility Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13523	Kilgore, Catherine M.	Fiscal Support Specialis	12	30,133		30,133				
		Subtotal - Classified:		30,133		30,133				
							2,452			
							32,585			
14219	Siebler, Jeffrey E.	Project/Program Speciali	12	59,858		61,058				
2873	Turley, Scott	Dir Of Engineering Syste	12	120,000		122,405				
		Subtotal - Non-Classified:		179,858		183,463				
							14,920			
							198,383			
		All Salaries:		209,991		213,596				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02254	E & G Utility Delta T Capital Renewal							48,054	48,054
	71										
Co & Cost Center:	0102	02260	Arkansas Union-E & G Assigned Space							14,206	14,206
	71										

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	02260	Arkansas Union-E & G Assigned Space					
	71					656,692		656,692

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02217	UTOM Capital Equip/Vehic Deprec Reserve							24,438	24,438
	71										
Co & Cost Center:	0112	02253	Utility Operations & Maintenance Admin							48,454	355,030
	71	32,585	198,383	230,968	168	8,742		66,698			

Budgetary Unit: UTOM Utility Operations

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 02253 Utility Operations & Maintenance Admin								
71			-357,018				1,987	-355,031
Co & Cost Center: 0102 02298 POSC Debt Service								
71						233,763		233,763
Co & Cost Center: 0102 02299 Campus ESPC IIIA Debt Service								
71						2,166,410		2,166,410
Co & Cost Center: 0102 02300 Campus ESPC IIIB Debt Service								
71						232,642		232,642
Co & Cost Center: 0112 02334 ESPC I - POSC Debt Service								
71			235,072	-235,072				
Co & Cost Center: 0112 02335 ESPC II - Steam Plant Debt Service								
71			741,851	-741,851				
Co & Cost Center: 0112 02336 ESPC IIIA - Campus Wide Debt Service								
71			2,166,410	-2,166,410				
Co & Cost Center: 0112 02337 ESPC IIIB - E & G Remainder Debt Service								
71			232,642	-232,642				
Co & Cost Center: 0112 02365 ARKU ESPC III Debt Service								
71			139,153	-139,153				
Budget Total - all Cost Centers for BU: UTOM Utility Operations								3,376,204
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Budgetary Unit: UTPM Utility Plant Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13387	Barron, Darrell D.	Skilled Tradesman	12	53,657		53,657				
13190	Carpenter, Darryl G.	Skilled Tradesman	12	53,657		53,657				
13427	Davidson, Daniel James	Skilled Tradesman	12	41,116		41,116				
13268	Eneks, Johnmark L.	Skilled Tradesman	12	41,116		41,116				
13629	Farmer, Ronnie Daniel	Skilled Tradesman	12	41,519		41,519				
13389	Gray, Brian A.	Skilled Tradesman	12	53,657		53,657				
13384	Harriman, Gordon	Skilled Trades Superviso	12	56,340		56,340				
13390	Patterson, Jackie M.	Skilled Tradesman	12	53,657		53,657				
13385	Samuels, Brian	Skilled Tradesman	12	53,657		53,657				
13386	Sharp, Calvin D.	Skilled Tradesman	12	53,657		53,657				
13286	Shepherd, Cody Dean	Skilled Tradesman	12	41,997		41,997				
13239	Taylor, Trevor I.	Skilled Tradesman	12	41,519		41,519				
13269	Watkins, Lyndall D.	Skilled Tradesman	12	52,922		53,657				
13388	Wood, Stephen G.	Skilled Tradesman	12	39,376		39,376				
15022	VACANT	Skilled Trades Superviso	12							
Subtotal - Classified:				677,847		678,582				
				Unallocated Hard/Dept Budget:			269,148			
				Total Budget Available:			947,730			
All Salaries:				677,847		678,582				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02232	Utility Plant Maintenance								
72	947,730	76,602		1,024,332	1,390		141,658	305,307		399,043	1,871,730

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02232	Utility Plant Maintenance					
72			-1,887,411				15,680	-1,871,731

Budget Total - all Cost Centers for BU: UTPM Utility Plant Maint.

Budgetary Unit: WAST Waste Disposal

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 02256 Waste Disposal											
71										186,331	186,331
Budget Total - all Cost Centers for BU: WAST Waste Disposal											
=====											

Budgetary Unit: WATR Water

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02158 PHPL-WATER											
72	6,827	803		7,630				2,192			9,822

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02158 PHPL-WATER								
72							584,781	584,781

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02158 Water											
72										49,051	49,051

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02158 Water								
72			-1,937,726				1,888,675	-49,051

Budget Total - all Cost Centers for BU: WATR Water 594,603

Budgetary Unit: WIES Work Induction, Est&Sch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13583	Copeland, Randy L.	Skilled Tradesman	12	50,082		50,082				
13584	McAtee, Jeremy J.	UAF Construction Coordin	12	62,099		62,099				
13582	Pierson, Robert Joseph	Skilled Tradesman	12	46,149		46,149				
13579	Wooldridge, Bruce P.	Maintenance Specialist	12	27,081		27,081				
Subtotal - Classified:				185,411		185,411				
Unallocated Hard/Dept Budget:							15,087			
Total Budget Available:							200,498			
All Salaries:				185,411		185,411				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02283	Work Induction, Estimating & Scheduling								
71		200,498		200,498	138		1,174	58,178		74,561	334,549

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02283	Work Induction, Estimating & Scheduling					
71			-337,699				3,149	-334,550

Budget Total - all Cost Centers for BU: WIES Work Induction, Est&Sch

Budgetary Unit: WRKM Work Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13904	Shackelford, Kevin G.	UAF Construction Coordin	12	65,827		65,827				
13905	Stover, Bryan J.	UAF Construction Coordin	12	54,005		54,005				
Subtotal - Classified:				119,832		119,832				
Unallocated Hard/Dept Budget:							9,751			
Total Budget Available:							129,583			
All Salaries:				119,832		119,832				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02257	Work Management								
71	129,583			129,583	158		74	37,608		52,670	220,093

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02257	Work Management					
71			-222,408				2,314	-220,094

Budget Total - all Cost Centers for BU: WRKM Work Management

Budgetary Unit: ZONA FM Maintenance Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13368	Knight, Jeffrey N.	Skilled Tradesman	12	53,657		53,657				
13364	Tomlinson, Scott	Skilled Trades Superviso	12	53,739		53,739				
13398	Wolfenbarger, Gary E.	Skilled Trades Helper	12	22,059		22,059				
13367	Wood, Clyde Eldridge	Skilled Tradesman	12	45,300		45,300				
13365	VACANT	Skilled Tradesman	12			50,188				
13366	VACANT	Skilled Tradesman	12			46,986				
Subtotal - Classified:				174,755		271,929				
				Unallocated Hard/Dept Budget:			25,389			
				Total Budget Available:			297,318			
				All Salaries:			174,755			271,929

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A								
71	297,318			297,318			1,955	86,456		92,116	477,845

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A					
71			-483,671				5,825	-477,846

Budget Total - all Cost Centers for BU: ZONA FM Maintenance Zone A -1

Budgetary Unit: ZONB FM Maintenance Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13369	Anderson, Bobby Carl	Skilled Trades Helper	12	22,279		22,279				
13373	Clark, Ricky D.	Skilled Tradesman	12	37,289		37,289				
13372	Counts, Rodney D.	Skilled Tradesman	12	53,657		53,657				
13397	Gambert, Skyler Joel	Skilled Trades Helper	12	21,204		21,204				
13428	Kramer, Taylor Jared	Skilled Tradesman	12	40,367		48,504				
13371	McCoy, Craig M.	Skilled Trades Superviso	12	55,767		55,767				
13411	Patenaude, James Albert	Skilled Tradesman	12	42,353		42,353				
13376	Rochier, Jack Henry	Skilled Tradesman	12	47,309		47,309				
13374	VACANT	Skilled Tradesman	12			47,084				
Subtotal - Classified:				320,225		375,446				
Unallocated Hard/Dept Budget:							33,768			
Total Budget Available:							409,214			
All Salaries:				320,225		375,446				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02231	FM Maintenance Zone B								
71		409,214		409,214			1,254	118,783		137,254	666,505

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02231	FM Maintenance Zone B					
71			-673,733				7,227	-666,506

Budget Total - all Cost Centers for BU: ZONB FM Maintenance Zone B

Budgetary Unit: ZOND FM Maintenance Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15808	Easter, Jason Leroy	Skilled Trades Helper	12	23,239		23,239				
13395	Holweger, Bradley J.	Skilled Tradesman	12	35,292		35,292				
13391	McNully, Bruce	Skilled Trades Superviso	12	56,340		56,340				
13394	Moler, Robert Lee	Skilled Tradesman	12	48,490		48,490				
13392	Rogers, Bryan J.	Skilled Tradesman	12	49,960		49,960				
13413	Samplawski, Joel P.	Skilled Trades Helper	12	23,353		23,353				
13377	Stumbaugh, Doug	Skilled Trades Helper	12	21,840		21,840				
13393	VACANT	Skilled Tradesman	12			53,657				
Subtotal - Classified:				258,514		312,171				
				Unallocated Hard/Dept Budget:			26,970			
				Total Budget Available:			339,141			
All Salaries:				258,514		312,171				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02233	FM Maintenance Zone D								
71		339,141		339,141			1,822	98,615		122,299	561,877

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02233	FM Maintenance Zone D					
71			-568,657				6,780	-561,877

Budget Total - all Cost Centers for BU: ZOND FM Maintenance Zone D

Budgetary Unit: ZONE FM Maintenance Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13405	Bowerman, Danny L.	Skilled Trades Helper	12	29,795		29,795				
13399	Falkner, John C.	Skilled Trades Superviso	12	56,340		56,340				
13429	Harriman, Michael I	Skilled Tradesman	12	53,657		53,657				
13400	Hyder, Randall W.	Skilled Tradesman	12	42,834		42,834				
13402	Long, Mike	Skilled Tradesman	12	49,714		49,714				
13375	Taylor, Jacob Holland	Skilled Tradesman	12	41,934		41,934				
13404	VACANT	Skilled Trades Helper	12			22,673				
Subtotal - Classified:				274,274		296,947				
Unallocated Hard/Dept Budget:							27,033			
Total Budget Available:							323,980			
All Salaries:				274,274		296,947				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02234	FM Maintenance Zone E								
71		323,980		323,980			886	93,824		96,596	515,286

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02234	FM Maintenance Zone E					
71			-519,669				4,382	-515,287

Budget Total - all Cost Centers for BU: ZONE FM Maintenance Zone E -1

Budgetary Unit: ZONF FM Maintenance Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13406	Bell, Jeff	Skilled Trades Superviso	12	56,340		56,340				
13396	Davis, Kendall Lee	Skilled Trades Helper	12	22,279		22,279				
13412	Hatcher, Tony W.	Skilled Trades Helper	12	24,568		24,568				
13407	Owens, Terry Lynn	Skilled Tradesman	12	49,713		49,713				
13410	Porter, Randy G	Skilled Tradesman	12	53,657		53,657				
13409	Slane, Gregory A.	Skilled Tradesman	12	53,657		53,657				
13408	VACANT	Skilled Tradesman	12			48,494				
13191	VACANT	Skilled Trades Helper	12			23,474				
Subtotal - Classified:				260,214		332,182				
Unallocated Hard/Dept Budget:							32,126			
Total Budget Available:							364,308			
All Salaries:				260,214		332,182				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02235	FM Maintenance Zone F								
71	364,308			364,308	216		1,933	106,066		101,569	574,092

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02235	FM Maintenance Zone F					
71			-582,144				8,052	-574,092

Budget Total - all Cost Centers for BU: ZONF FM Maintenance Zone F

Budgetary Unit: ENTR Entrepreneurship

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9696	Reeves, Carol	Professor - WCOB	9	201,460	41,182					160,278	
15621	VACANT	Project/Program Manager	12								
15622	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				201,460	41,182					160,278	
				Unallocated Hard/Dept Budget:			46,295				
				Total Budget Available:			87,477				
All Salaries:				201,460	41,182					160,278	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03940	Office of Entrepreneurship								
22		87,477		87,477				25,132		145,000	257,609
Co & Cost Center:	0112	03941	Commercialization Initiatives								
22										15,000	15,000
Budget Total - all Cost Centers for BU: ENTR Entrepreneurship										272,609	

Budgetary Unit: HPCC High Perf Comp Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
5273	Chaffin, David J.	Assistant Professor	12	137,143					137,143		
236	Cothren, Jackson David	Professor	12	134,897	41,144					93,753	
13867	Pummill, Jeff F.	Project/Program Manager	12	88,586				27,650	60,936		
14011	Wolinski, Pawel D.	Project/Program Director	12	84,570					84,570		
Subtotal - Non-Classified:				445,196	41,144			27,650	282,649	93,753	
				Unallocated Hard/Dept Budget:			132,517				
				Total Budget Available:			173,661				
All Salaries:				445,196	41,144			27,650	282,649	93,753	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01081	Ark High Performance Computing Center								
22		173,661		173,661				49,892		24,000	247,553
Budget Total - all Cost Centers for BU: HPCC High Perf Comp Ctr										247,553	

Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12361	Ebbing, Emily C.	Administrative Specialis	12	28,311	28,311							
		Subtotal - Classified:		28,311	28,311							
5358	Benamara, Mourad	Project/Program Director	12	84,160	84,160							
9199	Kuchuk, Andrian	Research Associate	12	47,652	47,652							
10655	Kumar, Rahul	Research Associate	12	50,134	6,849					43,285		
15415	Martin, Betty	Research Assistant	12	43,788	473				43,315			
3622	Mazur, Yuriy	Professor	12	77,336	77,336							
10137	Salamo, Gregory J.	Distinguished Professor	9	169,852	8,973					160,879		
14718	Shaw, Phyllis T.	Project/Program Speciali	12	63,304	63,304							
16225	Shetty, Satish	Post Doctoral Fellow	12	55,000						55,000		
361	VACANT	Assistant Professor	12									
		Subtotal - Non-Classified:		591,226	288,747				43,315	259,164		
		Unallocated Hard/Dept Budget:					40,617					
		Total Budget Available:					329,364					
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,565						16,565		
8109	Stanchu, Hryhorii	Graduate Assistant	12	21,600						21,600		
		Subtotal - Grad Assistants:		38,165						38,165		
		All Salaries:		657,702	317,058				43,315	297,329		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03977	Institute for Nanoscience & Engineering									
22	28,311	298,764	327,075						93,968		28,245	449,288
Co & Cost Center:	0122	90445	Electron Optics Facility									
22	30,600	30,600	7,500	28,000				9,295			70,000	145,395
Co & Cost Center:	0122	91227	Materials Characterization Lab									
22											40,000	40,000
Co & Cost Center:	0122	91228	AR Electrical Chacterization (AREC) Lab									
22											3,000	3,000
Co & Cost Center:	0122	91325	Nanofab									
22											3,304	3,304

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Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

Budget Total - all Cost Centers for BU: NANO AR Inst-Nano Matrl Sc/En

640,987

Budgetary Unit: OTAC Other-Acadaff

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

22										3,524,400	3,524,400
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Budget Total - all Cost Centers for BU: OTAC Other-Acadaff 3,524,400

Budgetary Unit: RSCP Research Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
16491	Vassar, Lane Evan	Research Assistant	12	25,773					25,773			
		Subtotal - Classified:		25,773					25,773			
9848	Meek, Candita Jean	Research Assistant	12	98,609	98,609							
1699	Porchia-White, Shataria D	Research Assistant	12	44,129	44,129							
436	Poseno, Tina	Project/Program Manager	12	70,380	70,380							
14525	Ramage, Jason G.	Asst Vice-Provost for Re	12	131,048	119,298				11,750			
8027	Santos, Sarah K.	Research Assistant	12	41,257					41,257			
10089	Windwalker, Ro	Research Assistant	12	49,838	49,838							
		Subtotal - Non-Classified:		435,261	382,254				53,007			
		Unallocated Hard/Dept Budget:					809					
		Total Budget Available:					383,063					
10838	VACANT	Senior Graduate Assistan	12									
		All Salaries:		461,034	382,254				78,780			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03968	Research Compliance									
	22		383,063		383,063				110,054		32,735	525,852
Co & Cost Center:	0102	04019	RSSP-ANIMAL CARE COMPLIANCE									
	22				15,000				895			15,895
Co & Cost Center:	0122	90049	Animal Care Service Center									
	22				4,000	6,000			250		64,749	74,999
Budget Total - all Cost Centers for BU: RSCP Research Compliance											616,746	

Budgetary Unit: RSSP Res Sup & Spon Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15479	Hartung, Kristen	Administrative Analyst	12	31,039	31,039					
Subtotal - Classified:				31,039	31,039					
5022	Boice, Joshua Charles	Project/Program Speciali	12	50,470	50,470					
14279	Frankenberger, Heather A	Project/Program Speciali	12	60,558	60,558					
8729	Hutchinson, Amber O.	Project/Program Speciali	12	46,226	46,226					
1408	McKinley, Sandra	Project/Program Speciali	12	54,116	54,116					
16359	O'Brien, Sarah	Project/Program Speciali	12	60,000	60,000					
8731	Pinson, Rebecca Lee	Project/Program Speciali	12	46,226	46,226					
4200	Scheibel, Kathy	Asst Dir Res Supt & Spon	12	83,651	83,651					
14717	Sevier, Julie Catherine	Project/Program Speciali	12	46,226	46,226					
3024	Taylor, Jennifer E.	Dir Of Res& Sponsored Pr	12	147,227	147,227					
8730	Turner, Patricia Ann	Project/Program Speciali	12	58,928	58,928					
Subtotal - Non-Classified:				653,628	653,628					
Unallocated Hard/Dept Budget:							1,005			
Total Budget Available:							654,633			
All Salaries:				684,667	684,667					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04070	RSSP-RESEARCH & SPONSORED	PGMS							
22	31,039	654,633		685,672				196,993		70,000	952,665

Budget Total - all Cost Centers for BU: RSSP Res Sup & Spon Programs 952,665

Budgetary Unit: SCTR Ctr-Space & Planety Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11419	Chevrier, Vincent Franco	Assistant Professor	12	65,813				55,941	9,872	
10565	Graupner Jr., Walter G.	Scientific Research Tech	12	48,601				12,150	36,451	
14818	Roe, Larry	Associate Professor - EN	9	96,151					20,738	75,413
		Subtotal - Non-Classified:		210,565				68,091	67,061	75,413
10585	Farnsworth, Kendra K.	Senior Graduate Assistan	12	20,450					20,450	
10837	Fusco, Michael S.	Senior Graduate Assistan	12	22,086					22,086	
10581	Mosquera Mora, Sergio	Senior Graduate Assistan	12	21,541				21,541		
10580	Port, Sara T.	Senior Graduate Assistan	12	21,541				21,541		
10578	VACANT	Senior Graduate Assistan	12							
10579	VACANT	Senior Graduate Assistan	12							
11203	VACANT	Senior Graduate Assistan	12							
		Subtotal - Grad Assistants:		85,618				43,082	42,536	
		All Salaries:		296,183				111,173	109,597	75,413

Budgetary Unit: TLTR Technology Ventures

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
423	Swaney, Mark Hamilton	Research Associate	12	77,368	77,368					
11118	VACANT	Assoc Vice-Prov for Rese	12							
10752	VACANT	Project/Program Manager	12		72,061					
Subtotal - Non-Classified:				77,368	149,429					
Unallocated Hard/Dept Budget:							126,529			
Total Budget Available:							275,958			
All Salaries:				77,368	149,429					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04078	Technology Licensing								
22		275,958		275,958				79,282		36,500	391,740

Budget Total - all Cost Centers for BU: TLTR Technology Ventures 391,740

Budgetary Unit: UAPR Univ of Arkansas Press

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13003	VACANT	Administrative Specialis	12								
7801	Bieker, Mike	Director of University P	12	86,512	8,028	78,484					
14758	Cunningham, David Scott	Project/Program Speciali	12	64,260	64,102	158					
8481	King, Melissa Ann	Project/Program Manager	12	53,622	53,491	131					
6792	Lester, Liz	Project/Program Director	12	53,040		53,040					
16407	Rector, Molly B.	Project/Program Speciali	12	36,747		36,747					
11626	Ridge, Sam Douglas	Project/Program Speciali	12	49,870	48,331	1,539					
11403	Shields, Charlie	Project/Program Speciali	12	44,880	44,770	110					
Subtotal - Non-Classified:				388,931	218,722	170,209					
				Unallocated Hard/Dept Budget:			30,796				
				Total Budget Available:			419,727				
				All Salaries:			388,931	218,722	170,209		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01090	UAPR-UNIVERSITY OF ARKANSAS PRESS								
44		218,723		218,723				62,839			281,562
Co & Cost Center:	0112	01090	University of Arkansas Press								
44		201,004		201,004	36,000			60,735		274,961	572,700

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross					
Co & Cost Center:	0112	01090	University of Arkansas Press										
44							5,300	5,300					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	01090	University of Arkansas Press								
44										20,000	20,000
Co & Cost Center:	0392	01097	Univ of Arkansas Press Publications Fund								
44										25,000	25,000

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Budgetary Unit: UAPR Univ of Arkansas Press

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Budget Total - all Cost Centers for BU: UAPR Univ of Arkansas Press											904,562
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Budgetary Unit: UATD UA Tech Dev Found

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13699	Stafford, Phil	Sr. Project/Program Dire	12	135,535				83,141	4,897	47,497	
		Subtotal - Non-Classified:		135,535				83,141	4,897	47,497	
				Unallocated Hard/Dept Budget:			6,693				
				Total Budget Available:			6,693				
				All Salaries:	135,535			83,141	4,897	47,497	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03973	Genesis Billed Services								
	22	6,693		6,693				1,922		281,384	289,999
Co & Cost Center:	0382	03973	Genesis Billed Services								
	22	83,141		83,141				23,886			107,027
Budget Total - all Cost Centers for BU: UATD UA Tech Dev Found										397,026	

Budgetary Unit: VPRS VPR-Research & Innovatio

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14029	Hardin, Amy E.	Administrative Specialis	12	27,081	27,081					
14163	Khadka, Ashim	Computer Support Special	12	44,666	44,666					
13163	Moody, Julie	Administrative Specialis	12	25,773					25,773	
Subtotal - Classified:				97,520	71,747				25,773	
				Unallocated Hard/Dept Budget:			4,115			
				Total Budget Available:			75,862			
15044	Atchley White, Jennifer	Project/Program Speciali	12	47,133	47,133					
14827	Beitle Jr., Bob	Professor - ENGR	9	139,514	55,806					83,708
2467	Davis, Ralph K.	Professor	12	154,655	96,659					57,996
16314	Foster, Shelby Lynn	Research Assistant	12	45,000					13,500	31,500
16359	O'Brien, Sarah	Project/Program Speciali	12	60,000						60,000
1731	Patel, Amita C.	Project/Program Speciali	12	67,095	67,095					
708	Pilgrim, Robert Paul	Research Associate	12	83,992	83,992					
7991	Salisbury, Dwight M	Scientific Research Tech	12	37,090					37,090	
16413	Sides, Cynthia	Dir. Office of Indus. En	12	97,651					97,651	
14363	Spiegel, Fred	Distinguished Professor	9	118,139	31,293					86,846
13699	Stafford, Phil	Sr. Project/Program Dire	12	135,535	47,497					88,038
14274	VACANT	Vice Prov. for Res & Eco	12		231,406					27,733
16326	VACANT	Project/Program Speciali	12							
16150	VACANT	Post Doctoral Fellow	12							
8724	VACANT	Assoc Professor	9							
5362	VACANT	Project/Program Director	12							
9369	VACANT	Assoc Vice-Prov for Rese	12							
11265	VACANT	Asst Vice-Provost for Re	12							
770	VACANT	Professor	9							
Subtotal - Non-Classified:				985,804	660,881				148,241	435,821
				Unallocated Hard/Dept Budget:			102,388			
				Total Budget Available:			763,269			
9743	VACANT	Graduate Assistant	12							
All Salaries:				1,083,324	732,628				174,014	435,821

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03976 Research and Economic Development
61 75,862 763,269 839,131

241,082 1,224,585 2,304,798

Co & Cost Center: 0102 03979 Startup, Matching, & Resrch Infrastrctr
22

3,489,156 3,489,156

Budgetary Unit: VPRS VPR-Research & Innovatio

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03982 VPR Initiatives											
22										65,000	65,000
Co & Cost Center: 0102 04002 GRAD-RESEARCH-DOCTORAL SUPPORT RESERVE											
22										85,000	85,000
Co & Cost Center: 0112 03951 Next Generation Sequencing Core Facility											
22										8,000	8,000
Budget Total - all Cost Centers for BU: VPRS VPR-Research & Innovatio										5,951,954	

Budgetary Unit: DINA Bus Svcs for Stud Affs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13326	Ingels, Linda M	Administrative Supp.Supe	12	39,963		39,963				
		Subtotal - Classified:		39,963		39,963				
							37			
							40,000			
13702	Bell, Lynne J.	Project/Program Director	12	104,536		104,536				
		Subtotal - Non-Classified:		104,536		104,536				
7399	Shkorupeieva, Oleksandra	Graduate Assistant	12	14,400					14,400	
		Subtotal - Grad Assistants:		14,400					14,400	
		All Salaries:		158,899		144,499			14,400	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	16750	Dining Services	Contract Administration							
	00	40,000	104,536	144,536				41,762		1,079,049	1,265,347

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0202	16750	Dining Services	Contract Administration				
	00						1,500	1,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	16751	Dining Services	Contract Union							
	00									250,000	250,000
Co & Cost Center:	0202	16752	Dining Services	Contract Residence Life							
	00									2,459,153	2,459,153

Budgetary Unit: DINA Bus Svcs for Stud Affs

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0202 16752 Dining Services Contract Residence Life								

Co & Cost Center: 0202 16752 Dining Services Contract Residence Life								354,000
00			354,000					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 16756 Dining Meal Plan Revenue											

										19,665,226	19,665,226
00											

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0202 16756 Dining Meal Plan Revenue								

					690,448			690,448
00								

Budget Total - all Cost Centers for BU: DINA Bus Svcs for Stud Affs 24,685,674

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Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12267	Aase, Kristine Sue	Administrative Specialis	12	22,264		22,264				
12246	Aguayo-Rodriguez, Ana R.	Institutional Service As	12	21,980		21,980				
14556	Albarran, Ana L.	Institutional Service As	12	21,767		21,767				
12212	Ammons, Jason Y.	Computer Support Special	12	38,100		38,100				
12335	Barker, James Sidney	Const/Maintenance Coordi	12	49,923		49,923				
13766	Barnes, Mark J.	Skilled Tradesman	12	39,520		31,348				
12301	Barney, Hannah Beth	HEI Program Coordinator	12	32,267		32,267				
12248	Barrios, Brandon David	Institutional Service As	12	21,340		21,340				
12243	Bartz, Beverly A.	Institutional Service As	12	21,980		21,980				
12234	Binford, Billie Joe	Institutional Service As	12	21,980		21,980				
14557	Blecher, Alma Beda P.	Institutional Service As	12	21,980		21,980				
16366	Borodina, Diana Yuriyevn	Fiscal Support Superviso	12	35,927		35,927				
12260	Brannon, David William	Institutional Service As	12	21,980		21,980				
12211	Caley, Collin Reed	Computer Support Special	12	43,631		43,631				
12200	Clark, Becky	Fiscal Support Specialis	12	28,385		28,385				
12331	Clark, Nick Bryan	Skilled Tradesman	12	31,975		31,975				
12313	Cody, Curtis Allen	Skilled Tradesman	12	31,349		31,349				
12233	Collins, Savanna Barbara	Institutional Service As	12	21,340		21,340				
12227	Conner, Michelle	Institutional Service As	12	22,291		22,291				
12285	Corbin, Courtney Allyson	Administrative Specialis	12	25,773		25,773				
15492	Cornelius, John Lee	Skilled Trades Superviso	12	48,540		48,540				
12220	Cornett, Rebecca Jo	Institutional Service As	12	21,980		21,980				
12254	Courtney, Giles B.	Coordinator of Housekeep	12	25,283		25,283				
12288	Crifasi, Grace Elizabeth	HEI Program Coordinator	12	31,327		31,327				
12275	Crites, Tara Janelle	Administrative Specialis	12	20,610		20,610				
12333	Davis, Cody R.	Skilled Tradesman	12	32,861		32,861				
14563	Dougherty, Edward Alan	Skilled Tradesman	12	31,039		31,039				
11726	Douglas, Sharon Denise	Institutional Service As	12	21,767		21,767				
14211	Drane, Tracy Don	Institutional Service As	12	21,340		21,340				
12229	Eckman, Patricia A	Institutional Service As	12	22,899		22,899				
12258	Fahy, Matthew T.	Institutional Service As	12	21,340		21,340				
12292	Fickett, Laura M.	HEI Program Coordinator	12	31,954		31,954				
12320	Finney, Bryan	Skilled Tradesman	12	44,127		44,127				
12214	Flores-Garcia, Sofia Aur	Institutional Service As	12	21,980		21,980				
12324	Flores, Edmond Anthony	Skilled Tradesman	12	39,015		39,015				
12271	Freeman, Paryn Genelle	Administrative Specialis	12	19,232		19,232				
12296	Gemuenden, Joey	HEI Program Coordinator	12	31,327		31,327				
12216	Gomez, Carminda	Institutional Service As	12	21,980		21,980				
12245	Gomez, Pablo	Institutional Service As	12	21,980		21,980				
12329	Graves III, Trey	Skilled Tradesman	12	40,310		40,310				
12240	Guess, Nickoa Lee	Institutional Service As	12	21,980		21,980				
12230	Guevara, Irma	Institutional Service As	12	21,980		21,980				
12302	Haase-Good, Stephanie Jo	Buyer	12	35,017		35,017				
12306	Hall, Daniel Norman	Shipping & Receiving Cle	12	18,316		18,316				
12328	Harpell, Seth W.	Skilled Tradesman	12	30,732		30,732				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14738	Harriman, Murlene	Institutional Service As	12	21,980		21,980				
12225	Hernandez, Yolanda A.	Institutional Service As	12	21,340		21,340				
12224	Hicks, John Gregory	Institutional Service As	12	21,340		21,340				
12305	Hithon, John Edwin	Shipping & Receiving Cle	12	18,682		18,682				
12276	Hudson, Debbie	Administrative Specialis	12	26,141		26,141				
12165	Hudson, Jennifer D.	Administrative Specialis	12	24,282		24,282				
12251	Huffman, Charlotte Jean	Institutional Service As	12	21,980		21,980				
12239	Jennings, Duane C.	Institutional Service As	12	21,767		21,767				
12253	John, Barbara Carol	Coordinator of Housekeep	12	30,560		30,560				
12323	Jones, Trenton A.	Skilled Tradesman	12	29,836		29,836				
12270	Karki, Kushum	Administrative Specialis	12	19,232		19,232				
12249	Ketrow, Marlis Hair	Institutional Service As	12	21,767		21,767				
14024	Ketzler, Tammy K	Fiscal Support Specialis	12	26,812		26,812				
12280	Khatamov, Jakhongir F.	Administrative Specialis	12	19,809		19,809				
12663	King, Tia Frances	Administrative Specialis	12	26,812		26,812				
12291	Lammers, Kathryn Lynn	HEI Program Coordinator	12	32,267		32,267				
14559	Lancaster, Lu Ann	Institutional Service As	12	21,980		21,980				
12232	Leslie, Tina Marie	Institutional Service As	12	21,980		21,980				
12327	Lilze II, Danny	Skilled Tradesman	12	32,861		32,861				
12223	Lopez Chagolla, Maria D.	Institutional Service As	12	21,767		21,767				
11742	Lowry, Bill	Skilled Tradesman	12	31,039		31,039				
12289	Ludolph, Cole Richard	HEI Program Coordinator	12	31,327		31,327				
12265	Luker, Sherrie M.	Administrative Specialis	12	27,571		27,571				
12304	Luna, Michael Leon	Purchasing Assistant	12	20,007		20,007				
12312	Madewell, Lance A.	Skilled Tradesman	12	30,433		30,433				
12281	Mallett, Diane	Administrative Specialis	12	14,856		14,856				
15046	Martini, Louis	Computer Support Special	12	44,067		44,067				
12247	McCarty, Lewis	Institutional Service As	12	22,471		22,471				
12255	McDaniel, Nessa V.	Coordinator of Housekeep	12	25,283		25,283				
12299	McFeeters, Dawn	HEI Program Coordinator	12	33,573		33,573				
12326	McKinney, Tarl William	Skilled Tradesman	12	30,433		30,433				
12319	Merck, Lawrence Albert	Skilled Tradesman	12	41,934		41,934				
12283	Mitchell, Blake	Administrative Specialis	12	26,812		26,812				
12310	Mize, Brad	Skilled Tradesman	12	43,200		43,200				
14566	Moore, Kyle Michael Phil	HEI Program Coordinator	12	32,267		32,267				
12235	Moreton, Kimberly	Institutional Service As	12	20,922		20,922				
12250	Moscoso, Joshua	Institutional Service As	12	21,980		21,980				
12314	Muckleroy, Jeff	Skilled Tradesman	12	39,325		39,325				
12221	Noble, Jan	Institutional Service As	12	21,980		21,980				
12300	Peltier, Eric M.	HEI Program Coordinator	12	32,589		32,589				
12670	Pendry, David B.	Skilled Tradesman	12	29,836		29,836				
15928	Perez, Keauno L.	HEI Program Coordinator	12	31,327		31,327				
12273	Perrodin, Kent	Administrative Specialis	12	31,994		31,994				
12307	Pitner, David M.	Skilled Trades Foreman	12	36,228		36,228				
14562	Pitts Jr, Scott C.	Skilled Tradesman	12	41,997		41,997				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12318	Powers, Robert	Skilled Tradesman	12	44,127		44,127				
12213	PressnallJr, Scott	Institutional Service As	12	21,767		21,767				
12201	Pruitt, Rachella	Fiscal Support Specialis	12	25,773		25,773				
11732	Redfeather, Jodi Kathryn	Institutional Service Su	12	23,269		23,269				
12228	Reyes, Caroline Wilson	Institutional Service As	12	21,340		21,340				
12317	Roach II, Steve	Skilled Tradesman	12	32,861		32,861				
12279	Rollins, Christie Michel	Administrative Specialis	12	19,809		19,809				
12315	Rouse, Mike	Skilled Tradesman	12	44,127		44,127				
12294	Russell, Cecilee A.	HEI Program Coordinator	12	31,327					31,327	
12287	Selman, Ali	HEI Program Coordinator	12	31,954		31,954				
14558	Shelton-Hembree, Candiac	Institutional Service As	12	21,340		21,340				
12272	Smith, Adam Travis	Administrative Specialis	12	20,610		20,610				
12308	Smith, Leon A.	Skilled Trades Superviso	12	38,946		38,946				
12219	Smith, Simone J	Institutional Service As	12	23,497		23,497				
12309	Smith, Steve	Skilled Tradesman	12	39,642		39,642				
12264	Sohn, Carolyn M.	Administrative Specialis	12	32,161		32,161				
12226	Stewart, Bob R.	Institutional Service As	12	21,980		21,980				
12311	Sugg, John Timothy	Skilled Tradesman	12	36,001		36,001				
12241	Sulliban, Gretchen Renee	Institutional Service As	12	21,980		21,980				
12259	Sutton, Robert William	Institutional Service As	12	24,490		24,490				
12278	Tabler, Michele Ann	Administrative Specialis	12	20,206		20,206				
12297	Talley, Jake	HEI Program Coordinator	12	31,954		31,954				
12262	Tate, Staci B.	Administrative Specialis	12	22,264		22,264				
11734	Thielen, Kathy	Coordinator of Housekeep	12	28,924		28,924				
15582	Todd, Jesse A.	Institutional Service Su	12	23,474		23,474				
12316	Van Becelaere, Mark Alla	Skilled Tradesman	12	46,058		46,058				
12330	Voorheis, Vincent L.	Skilled Tradesman	12	41,519		41,519				
12293	Vu, Matt	HEI Program Coordinator	12	31,327		31,327				
12322	Watts, Raymond	Skilled Tradesman	12	39,593		39,593				
11722	Weaver, Trenda Jean	Institutional Service As	12	21,980		21,980				
15480	West, Grace	Coordinator of Housekeep	12	25,283		25,283				
12332	Weston, Randall A.	Skilled Tradesman	12	30,433		30,433				
15045	White, Rix	Software Support Analyst	12	45,792		45,792				
12284	Whitmill, Sarah	Administrative Specialis	12	27,081		27,081				
14560	Wiles, Jeremy D.	Institutional Service As	12	21,340		21,340				
15104	Wilkins, William Michael	Software Support Analyst	12	42,011		42,011				
12266	Winn, Darlene	Administrative Specialis	12	37,507		37,507				
12295	Wohlford, Laura Joanne	HEI Program Coordinator	12	31,327		31,327				
12325	Zweimueller, Gary	Skilled Tradesman	12	38,654		38,654				
12321	VACANT	Skilled Tradesman	12			30,433				
12298	VACANT	HEI Program Coordinator	12			31,634				
12290	VACANT	HEI Program Coordinator	12			32,915				
12263	VACANT	Administrative Specialis	12			25,773				
13591	VACANT	HEI Program Coordinator	12							
12242	VACANT	Institutional Service As	12							

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12244	VACANT	Institutional Service As	12							
12252	VACANT	Institutional Service As	12							
12257	VACANT	Institutional Service Su	12			24,178				
12236	VACANT	Institutional Service As	12			21,980				
12237	VACANT	Institutional Service As	12							
12238	VACANT	Institutional Service As	12							
15105	VACANT	Computer Support Coordin	12							
14561	VACANT	Institutional Service As	12							
14517	VACANT	Warehouse Manager	12							
16335	VACANT	Fiscal Support Specialis	12							
16488	VACANT	HEI Program Coordinator	12							
12204	VACANT	Software Support Special	12			32,074				
12222	VACANT	Institutional Service As	12			20,922				
12217	VACANT	Institutional Service As	12							
12218	VACANT	Institutional Service As	12							
12215	VACANT	Institutional Service As	12							
12231	VACANT	Institutional Service As	12							
Subtotal - Classified:				3,705,042		3,885,452			31,327	
8818	Adams, Stephanie G.	Student Development Spec	12	63,325		63,325				
16412	Adamson, Robert J.	Project/Program Speciali	12	46,350		46,350				
8821	Allan, Andrea Alise	Student Development Spec	12	47,610		47,610				
11222	Belviy, David A.	Project/Program Speciali	12	55,446		55,446				
13810	Blount, Billy	Project/Program Director	12	78,467		78,467				
9437	Bopp, Brian	Project/Program Manager	12	75,000		75,000				
9355	England, Aaron D.	Project/Program Speciali	12	62,200		62,200				
8820	England, Tory Nicole	Student Development Spec	12	50,131		50,131				
8817	Gilbride, Alisha Dawn	Student Development Spec	12	56,857		56,857				
7809	Johnson, Florence	Director of Residence Li	12	114,967		114,967				
8838	Kendrick, Judy L.	Project/Program Speciali	12	54,049		54,049				
10769	Micek, Ben	Student Development Spec	12	50,341		50,341				
13717	Moore, Stacey	Project/Program Speciali	12	56,029		56,029				
11002	Perrodin, Felisha Harper	Student Development Spec	12	53,144		53,144				
16415	Rose, Matthew David	Project/Program Speciali	12	51,000		51,000				
8914	Russell, Hope	Student Development Spec	12	46,566		46,566				
15537	Soulsby, Paul C.	Sr. Project/Program Dire	12	104,443		104,443				
9440	Spencer, Christopher	Project/Program Speciali	12	50,007		50,007				
14379	Statton-Brooks, Takama	Project/Program Director	12	85,444		85,444				
15296	Vinger, Jeffery Allen	Project/Program Director	12	101,274		101,274				
14355	Wagler, Susan G.	Project/Program Speciali	12	73,211		73,211				
11365	Witherspoon, Megan M.	Student Development Spec	12	50,360		50,360				
14212	VACANT	Student Development Spec	12							
13858	VACANT	Project/Program Speciali	12			65,082				
Subtotal - Non-Classified:				1,426,221		1,491,303				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
893	Broadwater, Amy R.	Graduate Assistant	12	21,600		21,600				
889	Buhler, Joel M.	Graduate Assistant	12	15,600		15,600				
6774	Constant, Tess	Graduate Assistant	12	15,600		15,600				
1173	Cook, Joshua J.	Graduate Assistant	12	21,600		32,400				
239	Lynch, Jacki Ann	Graduate Assistant	12	15,600		15,600				
5110	Pereira, Otoniel A.	Graduate Assistant	12	15,600		15,600				
297	Reid, Catherine Elizabeth	Graduate Assistant	12	15,600		15,600				
5111	VACANT	Graduate Assistant	12			15,600				
1305	VACANT	Graduate Assistant	12							
6777	VACANT	Graduate Assistant	12							
6779	VACANT	Graduate Assistant	12			15,600				
Subtotal - Grad Assistants:				121,200		163,200				
All Salaries:				5,252,463		5,539,955			31,327	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0242	01000	Director of Housing								
00	4,172,426	1,546,791	202,248	5,921,465	307,450	562,801	98,636	1,699,634		20,560,409	29,150,395

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0242 01000 Director of Housing							
00		13,897,154	-867,361		1,410,380		122,300	14,562,473

Budget Total - all Cost Centers for BU: HOUS Housing 43,712,868