UofA

UNIVERSITY OF ARKANSAS

2017

FOR THE FISCAL YEAR ENDING JUNE 30, 2017

BUDGET

Fayetteville Campus

BUDGET
SCHEDULES

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2017

Source of Revenues	2015-2016 Budgeted	2016-2017 Proposed
Educational and General		
Student Tuition and Fees		
College of Agriculture		
Fall Resident Undergraduate	4,560,402	4,624,884
Fall Resident Graduate	756,284	783,392
Fall Non-Resident Undergraduate	806,229	831,724
Fall Non-Resident Graduate	115,751	97,434
Spring Resident Undergraduate	4,309,272	4,723,572
Spring Resident Graduate	719,890	713,293
Spring Non-Resident Undergraduate	784,499	844,638
Spring Non-Resident Graduate	81,084	96,797
Summer Resident Undergraduate	256,470	217,311
Summer Resident Graduate	236,698	242,504
Summer Non-Resident Undergraduate	46,279	48,949
Summer Non-Resident Graduate	7,997	10,189
Total Agriculture Tuition	12,680,855	13,234,687
School of Architecture		
Fall Resident Undergraduate	1,319,530	1,282,278
Fall Non-Resident Undergraduate	256,557	287,739
Spring Resident Undergraduate	996,732	1,110,374
Spring Non-Resident Undergraduate	175,590	252,495
Summer Resident Undergraduate	124,031	143,082
Summer Non-Resident Undergraduate	15,783	34,814
Total Architecture Tuition	2,888,223	3,110,782

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2017

Source of Revenues	2015-2016 Budgeted	2016-2017 Proposed
Fulbright College of Arts & Sciences		
Fall Resident Undergraduate	38,604,428	40,227,025
Fall Resident Graduate	3,183,912	3,153,657
Fall Non-Resident Undergraduate	6,596,744	7,095,722
Fall Non-Resident Graduate	297,309	356,620
Spring Resident Undergraduate	34,506,267	35,096,538
Spring Resident Graduate	3,155,916	3,235,645
Spring Non-Resident Undergraduate	5,867,115	6,459,135
Spring Non-Resident Graduate	351,365	353,436
Summer Resident Undergraduate	3,996,109	3,684,505
Summer Resident Graduate	670,037	653,712
Summer Non-Resident Undergraduate	622,556	686,090
Summer Non-Resident Graduate	45,918	44,816
Total Arts & Sciences Tuition	97,897,676	101,046,901
Walton College of Business		
Fall Resident Undergraduate	9,895,746	11,139,004
Fall Resident Graduate	885,064	973,194
Fall Non-Resident Undergraduate	1,808,916	2,046,549
Fall Non-Resident Graduate	58,757	33,115
Spring Resident Undergraduate	10,288,605	11,436,269
Spring Resident Graduate	1,027,443	1,126,921
Spring Non-Resident Undergraduate	1,697,162	1,994,416
Spring Non-Resident Graduate	80,497	54,767
Summer Resident Undergraduate	1,524,655	1,422,099
Summer Resident Graduate	148,867	125,771

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2017

Source of Revenues	2015-2016 Budgeted	2016-2017 Proposed
Summer Non-Resident Undergraduate	305,630	286,308
Summer Non-Resident Graduate	11,580	3,183
Differential Tuition	6,173,977	8,251,888
Total Walton College of Business Tuition	33,906,899	38,893,484
College of Education (Includes Nursing Program)		
Fall Resident Undergraduate	6,363,188	5,863,102
Fall Resident Graduate	2,306,846	2,205,059
Fall Non-Resident Undergraduate	800,560	715,823
Fall Non-Resident Graduate	287,908	270,649
Spring Resident Undergraduate	5,607,665	5,969,520
Spring Resident Graduate	2,141,272	1,904,984
Spring Non-Resident Undergraduate	684,010	737,655
Spring Non-Resident Graduate	232,677	206,967
Summer Resident Undergraduate	543,278	683,689
Summer Resident Graduate	1,179,135	1,213,608
Summer Non-Resident Undergraduate	80,465	128,066
Summer Non-Resident Graduate	137,485	155,941
Total Education Tuition	20,364,489	20,055,063
College of Engineering		
Fall Resident Undergraduate	4,572,583	4,820,339
Fall Resident Graduate	1,037,441	1,115,853
Fall Non-Resident Undergraduate	528,173	629,413
Fall Non-Resident Graduate	295,546	327,963
Spring Resident Undergraduate	4,350,033	4,619,361

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2017

Source of Revenues	2015-2016 Budgeted	2016-2017 Proposed
Spring Resident Graduate	941,056	1,005,169
Spring Non-Resident Undergraduate	479,392	559,584
Spring Non-Resident Graduate	297,309	320,322
Summer Resident Undergraduate	334,653	350,236
Summer Resident Graduate	268,821	290,216
Summer Non-Resident Undergraduate	40,511	41,723
Summer Non-Resident Graduate	22,270	35,564
Total Engineering Tuition	13,167,788	14,115,743
School of Law		
Fall Resident Graduate	2,430,020	2,396,438
Fall Non-Resident Graduate	331,400	278,563
Spring Resident Graduate	2,324,366	2,192,862
Spring Non-Resident Graduate	233,548	189,635
Summer Resident Graduate	232,540	295,966
Summer Non-Resident Graduate	11,237	8,843
Total Law Tuition	5,563,111	5,362,307
Withdrawal from University Fee	25,000	25,380
Independent Study Fees - College	195,000	65,000
Clinical Nursing Fees	645,933	650,302
Distance Education Fees	7,735,635	8,200,000
Other Tuition		2,129,055
NRTA Revenues	9,000,000	12,750,000
Study Abroad Tuition	650,000	675,000
Veteran's Non-Resident Tuition Reduction	(1,100,000)	
Application Fees - Graduate School	90,000	95,000

Schedule 1.

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2017

Source of Revenues	2015-2016 Budgeted	2016-2017 Proposed
Dedicated Revenues	48,722,553	55,678,973
Total Student Tuition and Fees	**$ 252,433,162**	**$ 276,087,677**
State of Arkansas Appropriations:		
General Revenue Allocations - Category "A"	$ 116,361,125	$ 117,536,490
General Revenue Allocations - Category "B"	1,175,365	
Educational Excellence Trust Fund	9,518,155	9,919,356
Total State Appropriations	**127,054,645**	**127,455,846**
Sales and Services		
Dedicated Revenues	6,599,073	6,104,203
Total Sales and Services	**$ 6,599,073**	**$ 6,104,203**
Other Sources		
Investment Income	$ 1,500,000	$ 1,500,000
Indirect Cost Recovery	8,000,000	8,900,000
Administrative Service Charge	200,000	200,000
Filing Fee - 2005 Addition (Law)	430,000	450,000
Legal Education Funds	874,000	873,500
Dedicated Revenues	14,794,042	17,832,197
Total Other Sources	**$ 25,798,042**	**$ 29,755,697**
Total Estimated Revenues (0102+0112+0372)	**411,884,922**	**$ 439,403,423**

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending

June 30, 2017

Organizational Unit		BUDGETED FY 16		PROPOSED FY 17
Educational and General - Current General				
Instruction				
	College of Agriculture	$ 6,770,100	$	7,637,421
	School of Architecture	2,532,111		2,785,522
	Fulbright College of Arts & Sciences	49,800,508		50,712,774
	Continuing Education	4,306,921		5,531,070
	College of Education	14,406,127		15,495,430
	College of Engineering	15,960,515		18,661,439
	GRAD Public Policy	70,824		2,179,859
	Honors College	374,573		382,243
	School of Law	5,348,056		5,700,184
	Walton College of Business	19,090,908		21,512,747
	Academic Success	230,134		124,393
	Intersession	462,288		474,186
	TELE Fees - Bad Debt/Chancellor's Scholarships	329,544		302,623
	Summer School	3,871,286		3,969,756
	Diversity Growth (OTFA)	56,138		56,138
	UP-Professional Development	163,200		
	Teaching Academy			10,000
	Instruction for Enrollment Growth - New Sections	1,379,916		1,913,918
	GA Support	684,803		803,592
	Academic Affairs Adjustment Fund	244,518		223,768
	Spousal Strategic Hiring Fund	377,370		386,130
	Advising Excellence Reserve	9,400		6,000
	Artists & Concerts	9,189		9,189
	Faculty Leadership Development	7,000		7,000
	Fringe Benefits - GA Tuition			
	Subtotal	**$ 126,485,429**	**$**	**138,885,382**

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
Departmental Administration			
	College of Agriculture	$ 2,868,552	$ 3,115,760
	School of Architecture	766,639	734,925
	Fulbright College of Arts & Sciences	15,966,175	17,206,975
	College of Education	4,233,731	4,655,604
	College of Engineering	5,115,865	3,923,656
	School of Law	542,001	447,658
	Walton College of Business	10,729,790	11,947,548
	Graduation and Retention	260,372	270,218
	Inquiry Magazine Editorial Support	35,158	10,000
	CEMB (Graduate School)	176,608	182,016
	Environmental Dynamics	162,393	23,735
	ELAC Program	660,808	522,000
	MicroEP Graduate Programs	91,050	94,706
	Study Abroad Programs	52,500	65,000
	Career Service Bonus	90,132	90,639
	Air Force ROTC	41,813	44,651
	Army ROTC	86,912	88,359
	Sustainability Instructional Support	386,138	400,245
	Teaching Faculty Support Center	234,863	237,391
	Subtotal	**$ 42,501,500**	**$ 44,061,086**
Total Instruction		**$ 168,986,929**	**$ 182,946,468**
Research			
	School of Architecture	$ 135,209	$ 158,677
	Fulbright College of Arts & Sciences	3,870,923	4,790,753
	College of Education	1,625,037	1,898,699
	College of Engineering	3,842,672	6,202,247
	School of Law	452,844	450,485

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	Walton College of Business (RFID Testing)	389,963	0
	Central Research Fund	400,000	445,000
	Office of Entrepreneurship	247,935	252,432
	Commercialization Initiatives	20,000	15,000
	Ark. High Performance Computing Center	241,585	246,636
	Institute for Nanoscience & Engineering	431,802	448,656
	Research Incentive Fund	3,200,000	3,920,000
	Research Compliance	484,648	494,777
	Animal Care Compliance		15,939
	Research Support & Sponsored Programs	725,904	852,792
	Technology Licensing	371,411	382,810
	Genesis Billed Services	167,630	290,000
	Startup, Matching & Research Infrastructure	3,300,000	3,560,000
	V-P for Research Fund	60,000	65,000
	Research Support	80,000	85,000
	VPRS Deans Reserve	7,000	
Total Research		**$ 20,054,563**	**$ 24,574,903**
Extension and Public Service			
	School of Architecture	$ 2,610,190	$ 2,549,994
	Fulbright College of Arts & Sciences	387,571	393,646
	Continuing Education	553,801	196,999
	College of Education	548,557	492,126
	College of Engineering	1,018,435	406,917
	Graduate School	2,229,501	2,833,557
	School of Law	567,267	664,899
	Walton College of Business	1,392,682	782,795
	Campus Radio	139,539	151,874
	Sustainability Center	199,500	199,500

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	Rome Program Transition Reserve	124,000	
Total Extension and Public Service		**$ 9,771,043**	**$ 8,672,307**
Academic Support			
	College of Agriculture	$ 1,476,569	$ 1,297,665
	School of Architecture	3,967,286	2,417,949
	Fulbright College of Arts & Sciences	3,716,141	6,031,397
	Continuing Education	1,233,006	1,145,484
	College of Education	1,609,783	1,942,928
	Dean of Engineering	2,409,025	1,945,563
	Graduate School	2,595,198	2,457,738
	Study Abroad - International Exchange	434,913	469,300
	Honors College	971,739	1,068,882
	Law School	1,559,192	1,746,383
	Law Library	2,120,949	2,169,288
	Mullins Library	8,908,258	9,421,888
	Books and Periodicals - Mullins Library	2,087,219	2,087,219
	Walton College of Business	1,946,863	2,737,174
	Pryor Center	385,165	474,109
	Career Service Bonus	51,364	51,652
	Program Assessment	141,854	146,027
	Service Learning	49,687	50,840
	One Book One Community Reading Project	22,500	22,500
	U of A Press	873,579	841,285
Total Academic Support		**$ 36,560,290**	**$ 38,525,271**
Student Services			
	Fulbright College of Arts & Sciences	$ 1,133	$ 2,534
	University Information Technology Svc	2,394,440	3,075,655
	College of Education	3,388,516	3,211,190

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	College of Engineering	735,095	696,243
	Honors College	645,634	684,846
	Walton College of Business	348,646	189,400
	A-Book	5,584	5,798
	Center for Educational Access (DSTU)	784,904	806,167
	Academic Integrity & Student Conduct	147,343	181,114
	Admissions	2,954,391	3,178,027
	Arkansas Union	1,154,870	1,182,763
	Arkansas Union Dedicated Revenues	456,000	465,000
	Career Service Bonus	27,018	27,018
	Career Services	727,786	759,416
	Center for Community Engagement	123,923	128,358
	Cultural Programs - Visiting Students	66,500	21,500
	Dean of Students	435,048	452,811
	Diversity (VP/CSA)	8,945	892,532
	Diversity (VC/PDV)	1,496,330	674,525
	Doctoral Candidate Visit Fund (GRAD)	20,000	20,000
	Educational Programming Fund (SADE)	120,000	75,000
	Enhanced Learning Center	1,007,939	1,130,721
	Enrollment Services	382,185	409,363
	Family Programs	250,250	276,375
	Financial Aid	1,243,991	1,277,748
	First Year Experience	725,501	770,608
	Graduate Recruitment	277,082	285,296
	Greek Life	181,197	189,111
	GSIE Admissions	368,382	464,541
	International Admissions Application Fees	81,550	82,000
	International Student Fees	480,002	519,338
	International Student Support	148,715	236,548
	International Students and Scholars	225,466	235,314
	International Graduate Orientation Fee	8,610	7,518

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	ISP Fees	92,400	90,293
	ISIS User Management (ISUM)	308,430	315,533
	Law Admissions, Food Law Journal	2,000	2,000
	OCC Dedicated Revenue		27,152
	Office of Nationally Competitive Awards	131,985	141,940
	Orientation	520,000	552,755
	Registrar	1,806,724	1,849,922
	SEC Representative	22,012	22,488
	Scholarship Office (EMSP)	232,098	238,686
	Student Activities	447,205	461,311
	SA Communications and Development	211,815	197,749
	Student Competitions	1,000	
	Student I.D. Cards	281,300	300,000
	Student Standards & Conduct	52,135	53,590
	Student Affairs Pouring Rights Allocation	441,290	430,000
	Supplementary Support	81,524	81,524
	Testing Services	59,647	63,107
	Veterans Resource & Information Center	33,695	41,978
	Vice Provost/Chancellor for Student Affairs	516,217	592,935
Total Student Services		**$ 26,664,453**	**$ 28,077,341**
General Administration			
	Biscoe Hindman Fund	$ 150,000	$ 207,000
	Business Affairs	1,644,612	2,005,835
	Business Affairs (Workers' Compensation Program)	69,738	71,475
	Cash Management (0112)	16,002	65,000
	Classified Merit Pool		714,598
	Chancellor	995,177	1,064,167
	Diversity (HMRS)	32,428	32,428
	Financial Affairs	3,344,347	3,468,333
	Human Resources	1,438,581	1,488,230

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16		PROPOSED FY 17
	Joseph Fleming Fund	4,500		1,165
	Provost/Vice Chancellor for Academic Affairs	1,619,608		2,007,625
	Research & Economic Development (VPRS)	1,931,369		1,986,956
	Union Mutual	80,000		160,000
	Vice Chancellor for Finance & Administration	856,497		1,071,423
Total General Administration		**$ 12,182,859**		**$ 14,344,235**
General Institutional Expense				
	Alumni Office	$ 827,609		$ 233,095
	Alumni Recruiting	19,502		19,502
	Annual Allowance for Doubtful Accounts	2,124,497		2,222,110
	Arkansas World Trade Center	133,979		137,089
	Bank Service Charges	66,250		66,250
	BASIS	381,057		397,482
	Campaign Arkansas	195,000		200,000
	Campus Faculty Governance	55,158		55,742
	Longevity Pay	92,366		92,885
	Charter Service	74,000		46,000
	Collection Expense	35,925		35,925
	Commencement	440,000		446,894
	Constituent Relations	154,235		161,316
	Convocations	2,200		3,200
	Credit Card Fee Charges	74,147		74,147
	Diversity	2,600		461,558
	ERP Project			465,067
	Facilities Fee	1,151,182		1,693,438
	Fringe Benefit Administrative Services	223,135		223,135
	Governmental Relations	291,553		302,293
	Employee Development & Special Programs	4,000		0
	Installment Plan Fees			220,000

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	Institutional Memberships	68,222	68,222
	Institutional Research	499,443	529,965
	Integrated Student Information Systems	3,014,036	0
	Internal Audit Expense	279,999	283,384
	Late Payment Fees	529,999	500,000
	Legal Expense	831,072	884,585
	Mailing Services	392,410	400,807
	Office of Equal Opportunity & Compliance	441,586	0
	Property and Casualty Insurance	534,959	537,007
	Dept of Public Safety	3,350,562	3,416,564
	Radiation Safety	17,615	17,615
	RazorTemps Fees		125,000
	Real Property Rental	250,000	
	Research Facility	126,163	126,163
	Returned Check Fines		6,000
	Special Events	227,009	230,679
	Dependent Fee Remission	976,413	1,136,491
	Staff Senate	26,197	33,937
	Sti Research Support Quasi Endowment	93,665	110,000
	TELE Facilities Fee & Reserve	350,948	274,876
	Transportation Allocation	322,483	322,483
	Hazardous Waste Disposal	197,471	197,471
	University Information Technology Services	12,250,018	20,534,644
	University Development	1,916,178	2,574,384
	University Relations	2,043,569	2,090,883
	Vice Chan for University Advancement	864,629	985,563
	Walton College - U.S. Land Grant Income	11,105	13,467
	Work It Off Program		33,000
	Wilfred L Smith Estate Gift	7,000	8,780
Total General Institutional Expense		**$ 35,971,146**	**$ 42,999,098**

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16		PROPOSED FY 17
Facilities Management				
	Arkansas Union-E & G Assigned Space	$ 670,898	$	670,898
	Bio-Medical Waste Disposal	11,303		11,333
	Campus Hardscape Maintenance	279,115		336,115
	Campus Crosswalk Maintenance	78,146		79,822
	Campus Land Entities/Infrast. Assets	69,250		69,250
	Longevity Pay	105,217		105,809
	Cato Springs Research Center Operations	221,860		222,492
	Cato Springs Research Cntr ADHE Asset	72,043		72,043
	CMOB Planned MaintenanceRenewal	228,516		260,516
	CS/Disaster Recovery Equip HVAC Maint	5,000		5,000
	East Square Plaza Operations	430,665		238,485
	East Square Plaza ADHE Asset Management	171,475		206,970
	EH&S Fire Safety	45,600		45,000
	E&G Automatic External Defibrillators	7,553		7,553
	E&G ASHRAE 110 Fume Hood Testing	196,940		196,940
	E&G Backflow System Testing/PM/Maint	51,799		61,841
	E&G BSMC Controls	247,649		248,550
	E&G Campus Card Lock System (DSX)	78,560		78,560
	E&G Campus Surveying	15,000		15,000
	E&G Custodial Services	4,537,246		4,767,022
	E&G Deionized Water Service	31,799		34,415
	E&G Design Purchased Services	169,725		173,001
	E&G Electrical Service	3,188,823		4,917,002
	E&G Elevator Service	332,453		348,557
	E&G Emerg Eyewash/Shower Maint/PM Servic	162,302		163,284
	E&G Environmental Health & Safety Serv	616,280		641,356
	E&G Environmental/Growth Chamber Maint	15,000		15,000
	E&G Exterior Window Cleaning Service	50,000		50,000
	E&G Fan Coil Unit (FCU) Maintenance	261,463		264,798

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	E&G Fire/Security Alarms Maintenance	191,484	220,126
	E&G Fire Pump/Sprinkler Test/PM Service	154,180	155,554
	E&G Fowler House Maintenance	90,000	90,000
	E&G Fume Hood Maintenance/PM Service	79,813	96,633
	E&G Grounds Maintenance	1,226,825	1,255,894
	E&G Life Safety-ADA & Building Envelope	661,172	741,172
	E&G Lab Safety/Satellite Site Compliance	1,888	1,932
	E&G Maintenance of Buildings Service	2,935,323	2,965,029
	E&G Miscellaneous Natural Gas	374,281	369,463
	E&G Occupational Campus Safety	6,000	6,000
	E&G Outdoor Facilities/Space Maint	30,000	33,823
	E&G Purchased NANO Facility Services	275,544	279,097
	E&G Recycling Services	209,592	219,373
	E&G Retro Commissioning Discovery	146,995	149,937
	E&G Retro Commissioning Remediation	30,000	30,000
	E&G Return on Physical Assets Program	36,000	36,000
	E&G Small Boiler Compliance Monitoring	60,003	60,024
	E&G Solid Waste Disposal	202,031	202,031
	E&G Steam Service	5,934,981	4,969,366
	E&G Utility Delta T Capital Renewal	245,033	245,033
	E&G Variable Air Volume (VAV) Box Maintn	30,000	30,000
	E&G Walk-In Coolers/Freezers Maintenance	20,000	20,000
	E&G Water Service	589,108	528,320
	Epley Cntr for Health Prof Asset Mgt/Stw	113,338	113,338
	ENRC Maintenance Operations	695,363	695,801
	Facility Condition Assessment Program	30,000	30,000
	Facility Planning Admin	486,376	494,129
	Faulkner Ctr ADHE Asset Mgmt/Stewardship		103,750
	HDEC Maintenance Operations	124,049	124,056
	Hillside Auditorium ADHE Asset Mgmt/Stw	87,938	87,938
	HVAC Maintenance (Climate)	931,069	982,176

Schedule 2

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	HVAC Operations and Maintenance	57,380	57,563
	HVAC Planned Maintenance Renewal	400,530	456,530
	Jean Tyson Child Dev ADHE Asset Mgmt/Stw	58,495	58,495
	Key Deposits/Fines	7,599	7,980
	Law School Utilities	388,552	356,259
	Low Level Radiation Disposal	50,000	50,000
	Maintenance of Outdoor Lighting	93,146	93,146
	NANO ADHE Asset Management/Stewardship	194,228	194,228
	NCRE Maintenance Operations	41,968	42,368
	Ozark Hall ADHE Asset Mgmt/Stewardship	216,440	216,440
	Power Distribution	15,700	7,262
	Recycling	3,200	60,671
	Senior Sidewalk-Sand Blasting	95,000	95,000
	Senior Sidewalk-Construction	250,000	250,000
	Senior Sidewalk-Corrections	10,000	10,000
	Sewers-Storm	35,000	35,000
	Steam Sales	14,000	12,633
	Stephen L Anderson Design Cntr ADHE	85,300	85,300
	Sustainability	124,549	125,111
	University Information Technology Services (ISIS)	3,208,794	
	Uptown Campus Maintenance & Operations	657,820	664,404
	Uptown Campus Renewal and Stewardship	146,638	146,638
	Uptown Campus Lease Collection	152,000	168,840
	Vol Walker Hall ADHE Asset Mgmt/Stwrdshp	141,588	141,588
	Waste Disposal	2,400	3,151
	Water	11,100	5,745
Total Facilities Management		**$ 34,811,493**	**$ 32,986,959**

Scholarships & Fellowships

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit	BUDGETED FY 16	PROPOSED FY 17
Scholarship Office		
Chancellor's Schol-4th Yr	$ 764,016	$ 239,166
Chancellor's Schol-5th Yr	40,000	40,000
Chancellor's Merit 1st Year	20,000	50,000
Chancellor's Merit 2nd Year	30,000	12,000
Chancellor's Merit 3rd Year	30,000	10,000
Chancellor's Merit 4th Year	20,000	30,000
Chancellor's Merit Dist Gov's - 1st Year	80,000	100,000
Chancellor's Merit Dist Gov's - 2nd Year	100,000	40,000
Chancellor's Merit Dist Gov's - 3rd Year	70,000	70,000
Chancellor's Merit Dist Gov's - 4th Year	60,000	70,000
Chancellor's Merit Dist Gov's - 5th Year		10,000
Chancellor's Community - 1st Year	490,000	560,000
Chancellor's Community - 2nd Year	440,000	405,000
Chancellor's Community - 3rd Year	505,000	410,000
Chancellor's Community - 4th Year	55,000	490,000
Chancellor's Community - 5th Year	0	20,000
Chancellor's Transfer Schl - 1st year	60,000	75,000
Chancellor's Transfer Schl - 2nd year	33,000	51,000
Chancellor's Dist. Governor's 1st Yr	860,000	888,000
Chancellor's Dist. Governor's 2nd Yr	800,000	616,000
Chancellor's Dist. Governor's 3rd Yr	432,000	760,000
Chancellor's Dist. Governor's 4th Yr	552,000	432,000
Chancellor's Dist. Governr's 5th Yr-ARCH	16,000	20,000
National Merit Scholars	90,000	80,000
Freshman Academic-A 1st Yr	522,000	350,000
Freshman Success Scholarship		400,000
Transfer A Scholarship-1st Yr	30,000	20,000
Transfer A Scholarship-2nd Yr	36,000	10,000
Transfer A Scholarship-3rd Yr	8,700	15,000
UA Transfer Scholarship 1st Year	50,000	60,000

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit	BUDGETED FY 16	PROPOSED FY 17
UA Transfer Scholarship 2nd Year	46,000	42,000
UA Transfer Scholarship 1st Yr Sp Start	38,000	40,000
UA Transfer Scholarship 2nd Yr Sp Start	23,000	19,000
Silas Hunt Distinguished Schl 1st yr	296,000	304,000
Silas Hunt Distinguished Schl 2nd yr	256,000	208,000
Silas Hunt Distinguished Schl 3rd yr	112,000	264,000
Silas Hunt Distinguished Schl 4th yr	20,000	104,000
Silas Hunt Distinguished Schl 5th yr		8,000
Silas Hunt Scholarship - 1st year	415,000	345,000
Silas Hunt Scholarship - 2nd year	380,000	275,000
Silas Hunt Scholarship - 3rd year	240,000	350,000
Silas Hunt Scholarship - 4th year	235,000	220,000
Silas Hunt Scholarship - 5th year		5,000
Spring Start Chan Trans Schl - 1st Yr	16,500	16,500
Spring Start Chan Trans Schl - 2nd Yr	9,000	6,000
Spring Start Phi Theta Kappa Schl-1st Yr	12,500	18,125
Spring Start Phi Theta Kappa Schl-2nd Yr	7,500	5,625
Razorback Bridge Scholarship - 1st Yr	175,000	175,000
Razorback Bridge Scholarship - 2nd Yr	119,000	119,000
Razorback Bridge Scholarship - 3rd Yr	91,000	108,500
Razorback Bridge Scholarship - 4th Yr	66,500	87,500
Razorback Bridge Scholarship - 5th Yr		7,000
UA Leadership Award-1st Yr	578,000	722,000
UA Leadership Award-2nd Yr	292,000	418,000
UA Leadership Award-3rd Yr	144,000	258,000
UA Leadership Award-4th Yr	270,000	122,000
UA Leadership Award-5th Yr		4,000
THEA Scholarship Match	10,000	10,000
U of A Friends of Panama Scholarship	8,000	16,000
PARK Scholarship	32,000	24,000
Phi Theta Kappa Schl-1st Yr	30,000	37,500

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	Phi Theta Kappa Schl-2nd Yr	22,500	12,500
	UA Yellow Ribbon	25,000	25,000
	University Academic Scholarship	150,000	250,000
	University Enrichment Scholarship	66,000	76,000
	UA Military Scholarship Program	100,000	150,000
	UA Mil Dependent Scholarship	15,000	15,000
	UA Mil Book Scholarship	10,000	10,000
	ROTC Housing	58,325	61,300
	Army ROTC Housing 2nd Year	58,325	61,300
	Army ROTC Housing 3rd Year	58,325	61,300
	Army ROTC Housing 4th Year	58,325	61,300
	Afrotc Housing 1st Year	58,325	61,300
	Afrotc Housing 2nd Year	58,325	61,300
	Afrotc Housing 3rd Year	58,325	61,300
	Afrotc Housing 4th Year	58,325	61,300
	FIES International Scholarship	42,000	42,000
	Consortium for Academic Partnership-1st	38,000	38,000
	Study Abroad International Exchange	320,000	300,000
	Act 1185 of 1995 Non Resident Waivers	54,000	50,000
	Subtotal - Scholarship Office	**$ 11,424,816**	**$ 12,130,816**
Fulbright College of Arts & Sciences			
	Music Scholarships	$ 322,831	$ 330,902
	Band Scholarships	618,812	634,282
	Inspirational Singers	49,124	50,352
	African-American Studies Scholarship	50,000	50,000
	Physics Dept. Scholarship Fund	12,964	8,000
	University Dissertation Fellowship	17,895	17,895
	Subtotal - Fulbright College	**$ 1,071,626**	**$ 1,091,431**

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
School of Law			
	Law Resident Scholarships	$ 500,000	$ 590,000
	Law Scholarship/Waiver	81,617	116,617
	Law Non-Resident Scholarships	340,000	250,000
	Subtotal - School of Law	**$ 921,617**	**$ 956,617**
Graduate School			
	Doctoral Fellowships	$ 682,071	$ 682,071
	Benjamin Franklin-Lever Fellowships	454,515	465,878
	Graduate School Tuition & Fee Support	633,091	648,918
	Sponsored Projects Tuition and Fee Support	391,496	401,283
	Subtotal - Graduate School	**$ 2,161,173**	**$ 2,198,150**
Other			
	Act 678 - Over 60	$ 100,000	$ 100,000
	GA Resident Waivers (TREA)		
	Parent Partnership Association	7,000	10,000
	GA Regular (TREA)	8,494,476	8,847,220
	Dedicated Revenues		
	Subtotal - Other	**$ 8,601,476**	**$ 8,957,220**
Total Scholarships and Fellowships		**$ 24,180,708**	**$ 25,334,234**
Debt Service			
	Debt Service	$ 8,078,239	$ 7,913,752
	Research Facility Debt Service	515,886	515,886
	Facilities Fee Debt Service	6,591,960	7,573,002

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending June 30, 2017

Organizational Unit		BUDGETED FY 16	PROPOSED FY 17
	Dedicated Revenues Debt Service	8,378,546	8,377,833
	ARKU Debt Service	99,605	91,623
	Law School Addition	403,944	405,814
Total Debt Service		**$ 24,068,180**	**$ 24,877,910**
Reserves			
	General Contingency Reserve	$ 5,106,965	$ 5,111,994
	Debt Service Reserve	331,632	331,632
	Debt Service Property Purchases Reserve	1,998,892	2,035,692
	Reallocation Contingency	4,251,772	4,251,772
	Fringe Benefit Reserve	4,483,557	439,624
	Non-Resident Tuition Increase Reserve	715,960	499,526
	Strategic Initiative Contingency		1,286,815
	Position Contingency	99,732	628,884
	RSA Reserve	1,644,748	1,478,758
	Supplemental Allotments		
Total Reserves		**$ 18,633,258**	**$ 16,064,697**
TOTAL BUDGET ALLOCATIONS (Companies 0102, 0112, 0372 combined)		**$ 411,884,922**	**$ 439,403,423**

Schedule 2

UNIVERSITY OF ARKANSAS

FAYETTEVILLE CAMPUS

Comparative Summary of Allocations for the Fiscal Year Ending

June 30, 2017

Organizational Unit	BUDGETED FY 16	PROPOSED FY 17
Dedicated Revenue Allocation Totals by Function for Information Only:		
Dedicated Revenue Allocations (0112)		
Instruction	$ 18,347,833	$ 22,898,004
Departmental Administration	8,203,614	7,888,562
Research	1,655,005	3,735,128
Extension and Public Service	3,329,487	2,823,292
Academic Support	6,069,440	6,844,189
Student Services	6,646,897	7,226,591
General Institutional Expense	13,089,415	15,379,439
Scholarships & Fellowships	7,000	10,000
Debt Service	14,970,506	15,950,835
Operation & Maintenance of Physical Plant	(12,668,099)	(13,423,201)
Total 0112 Dedicated Revenue Allocations	**$ 59,651,098**	**$ 69,332,839**
Gifts and Grants Allocations (0372)		
Instruction	$ 5,584,188	$ 5,861,849
Departmental Administration	316,886	114,026
Scholarships & Fellowships	12,964	8,000
Extension and Public Service	4,008,641	3,663,115
Academic Support	43,734	64,269
Student Services	151,886	70,863
General Institutional Expense	346,271	500,412
Total 0372 Gifts and Grants Allocations	**$ 10,464,570**	**$ 10,282,534**
TOTAL 0112 & 0372	**70,115,668**	**79,615,373**

Schedule 3.

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2017

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	$ 97,010,701	$ 97,010,701	$
University Housing	39,478,185	39,478,185	
Bookstore Operations	13,782,799	13,782,799	
Student Organizations	2,551,267	2,551,267	
Health Center	10,104,911	10,104,911	
Transit	2,498,615	2,498,615	
Parking	8,302,736	8,302,736	
Post Office	234,000	234,000	
Business Services for Student Affairs	4,680,000	4,680,000	
	$ 178,643,214	$ 178,643,214	$
Service Operations			
Printing Services	$ 105,000	$ 105,000	$
Telephone Services	60,000	60,000	
Other Service Operations	837,971	837,971	
	$ 1,002,971	$ 1,002,971	$
Total	**$ 179,646,185**	**$ 179,646,185**	$

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2016-17 BUDGET SUMMARY

	2015-16 BUDGET	2016-17 BUDGET
REVENUE		
Ticket Sales		
Football	$ 27,000,000	$ 31,000,000
Men's Basketball	6,400,000	6,150,000
Baseball	1,800,000	2,000,000
Women's Basketball	65,000	65,000
Other Sports	80,000	90,000
Game Guarantees	0	300,000
Conference & NCAA Distribution	34,043,665	37,500,765
Postseason Reimbursements	1,500,000	1,500,000
Multimedia Rights & Sponsorships	6,256,460	6,461,185
Trademark Licensing	3,000,000	3,250,000
Concessions & Merchandise	1,800,000	1,400,000
Facility Rental	450,000	450,000
Other Revenue	450,000	550,000
Endowment Earnings	200,000	200,000
Gifts & Donations	14,480,000	14,820,000
TOTAL REVENUES	$ **97,525,125**	$ **105,736,950**
EXPENDITURES		
Football	$ 23,708,134	$ 24,172,282
Men's Basketball	7,308,858	8,067,482
Baseball	2,797,188	2,915,260
Men's Golf	864,040	889,483
Men's Tennis	753,734	797,392
Men's Track & Cross Country	2,429,803	2,490,607
Women's Basketball	3,543,106	3,463,077
Softball	1,474,964	1,729,125
Women's Golf	842,418	920,682
Women's Tennis	823,494	843,758
Women's Track & Cross Country	2,352,597	2,444,819
Women's Gymnastics	1,436,834	1,458,423
Women's Soccer	1,600,372	1,639,461
Women's Swimming	1,432,324	1,480,893
Women's Volleyball	1,458,450	1,670,413
Spirit Groups	545,486	554,132
Band Support	644,200	650,000
Administration	641,106	715,500
Athletic Director's Office	2,194,768	2,380,615

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2016-17 BUDGET SUMMARY

	2015-16 BUDGET	2016-17 BUDGET
External Affairs	417,018	465,719
Development	189,673	199,729
Business Office	843,040	912,629
Ticket Office	1,740,673	1,734,001
Facilities	968,234	1,026,611
Technical Support	617,648	654,562
Custodial	1,376,497	1,510,066
Building Operations	715,545	749,360
Building Systems	896,033	941,781
Grass Fields	756,682	813,159
Utilities	3,959,481	3,905,000
Compliance	855,830	907,486
Academic Support	1,779,053	1,843,717
Student Athlete Development	393,918	460,530
Student Athlete Opportunity Fund	350,000	375,000
Equipment Operations	869,741	872,266
Training Room	1,986,175	2,160,612
Weight Room	1,262,506	1,350,914
Sports Counseling	114,709	122,573
Sports Nutrition	1,924,628	1,937,202
Video Support	589,553	586,313
Marketing & Fan Experience	910,955	986,211
Trademark Licensing	120,955	128,266
Event Management	371,563	398,884
Guest Relations	249,966	366,467
Special Events	179,539	182,496
Communications	869,151	860,871
Broadcast Services	912,155	1,124,965
Digital Media	228,163	287,136
Airplane Operations	355,567	341,355
Contingency	1,235,000	721,130
Debt Service	9,931,061	9,868,374
Transfer to Facility Deferred Maintenance Fund	367,538	323,162
Transfer to Facility Improvement Projects	0	5,000,000
Transfer to University	2,335,000	2,335,000
TOTAL EXPENDITURES	**$ 97,525,125**	**$ 105,736,950**

Note:

UNIVERSITY OF ARKANSAS
AUXILIARY SERVICES
UNIVERSITY HOUSING

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

		FY17 BUDGET
REVENUES		
Housing Rentals	$	33,937,540
Conference Revenue - Dining		210,000
Conferences - Housing		718,579
Forfeitures		57,970
Vending/Equipment Rentals		30,900
Managed Greek Housing		1,976,515
Other Income		2,546,681
Total Income	**$**	**39,478,185**
EXPENDITURES		
Salary Non-Classified	$	1,316,749
Salary Classified		4,147,891
Wages		290,682
Salaries GA		177,984
Student Wages		516,139
Other Compensation		94,805
Salaries - Summer/Annual Leave		123,358
Fringe Benefits		1,625,985
Services & Supplies		3,307,290
Utilities/Maintenance		6,126,326
Bad Debt		108,085
Debt Service		13,936,728
Conference Expense - Dining		525,000
Renovation & Replacement		6,641,075
Other Expenditures		1,212,678
Total Expenditures	**$**	**40,150,775**
Less: E&G Chargebacks		(672,590)
		39,478,185

UNIVERSITY OF ARKANSAS

AUXILIARY ENTERPRISES

BOOKSTORE OPERATIONS - COMBINED STORES

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

	INTERNAL	EXTERNAL	TOTAL
REVENUE			
Sales	$ 3,500,000	$ 12,642,646	$ 16,142,646
Miscellaneous Income		840,153	840,153
Total Revenues	$ **3,500,000**	$ **13,482,799**	$ **16,982,799**
EXPENDITURES			
Salaries - Non-Classified			$ $391,669
Salaries - Classified			$623,257
SalSumAL			
Other Compensation			$109,287
Wages - Student			525,399
Wages - Non-Student			196,619
Fringe Benefits			311,586
Cost of Goods Sold			11,734,406
Debt Service			1,039,187
General Expenses			2,051,390
Total Expenditures			$ **16,982,799**
Less: E&G Chargebacks (Internal)			(3,500,000)
Total Expenditures (External)			$ **13,482,799**

UNIVERSITY OF ARKANSAS

AUXILIARY ENTERPRISES

BOOKSTORE - GARLAND LEASE OPERATIONS

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

	INTERNAL	EXTERNAL	TOTAL
REVENUE			
Sales	$	$ 300,000	$ 300,000
Miscellaneous Income			
Total Revenues	$	$ **300,000**	$ **300,000**
EXPENDITURES			
Wages - Non-Student			$
Fringe Benefits			
Debt Service			230,966
General Expenses			69,034
Total Expenditures			$ **300,000**

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations
for the Fiscal Year Ending June 30, 2017

REVENUES		
Media Fee	$	600,267
Traveler Sales		60,000
Razorback Sales		3,000
Total Revenue	$	**663,267**
EXPENDITURES		
Operating Expenses		
Operating Expenses		316,801
Scholarships		10,205
Sub-Total Operating Expenses		**327,006**
Personnel		
Salaries and Wages		
Non-Classified	$	103,000
Classified		28,000
Wages		13,500
Student Wages		153,000
Fringe Benefits		38,761
Sub-Total Personnel	$	**336,261**
TOTAL EXPENDITURES	$	**663,267**

UNIVERSITY OF ARKANSAS
DIVISION OF STUDENT AFFAIRS
STUDENT ACTIVITY FEE

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

REVENUE

Student Activity Fee Income:

Graduate	$	135,936
Law		35,700
Undergraduate		1,716,364
Total Fee Revenues	$	**1,888,000**

DISTRIBUTION/EXPENDITURES

Operating Expenses	$	1,888,000
Total Expenditures	$	**1,888,000**

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PAT WALKER HEALTH CENTER

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

INCOME		
Medical/Nursing Services	$	3,186,523
CAPS		88,477
TOTAL FEES FOR SERVICES	$	3,275,000
Dedicated Fees: Semester Health Fee for Operations		6,829,911
TOTAL INCOME	$	**10,104,911**
EXPENDITURES		
General Expenses		
Non-Classified Salaries	$	3,764,115
Classified Salaries		741,506
GA Salaries		61,400
Salaries-Summer/Annual Leave		28,883
Wages		115,915
Student Wages		67,700
Fringe Benefits		1,309,748
Bad Debts		25,924
Building Project		638,342
Chancellor's Scholarships		88,143
International Student Insurance		1,645,030
Operating Expenses		1,618,206
TOTAL EXPENDITURES	$	**10,104,911**

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PARKING
Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

	INTERNAL	EXTERNAL	TOTAL
INCOME			
Vehicle Registration	$ 585,730	$ 5,271,573	$ 5,857,303
Traffic Fines		1,140,000	1,140,000
Parking Meters		189,852	189,852
SDPF	105,840	451,211	557,051
HAPF	57,072	758,242	815,314
GAPG	98,122	294,365	392,487
MSPG	8,772	94,428	103,200
Advertising		6,495	6,495
Vending		15,200	15,200
ENRC	81,907		81,907
Charters	201,890	25,960	227,850
Special Events	79,720	9,954	89,674
Boot and Tow		45,456	45,456
Total Income	**$ 1,219,053**	**$ 8,302,736**	**$ 9,521,789**
EXPENDITURES			
Salaries - Classified			$ 979,870
Salaries - Non-Classified			47,507
SalSumAL			2,804
Wages - Student			93,032
Wages - Non-Student			458,544
Other Compensation			134,605
Fringe Benefits			332,732
General Expenses			1,524,878
Utilities			776
Parking Improvements			625,720
Debt Service			3,845,510
SDPF Expenses			
HAPF Expenses			
GAPG Expenses			
MSPG Expenses			
Deck Capital Maintenance			1,087,311
Bad Debt			25,000
UBIT			1,000
Travel			12,500
Capital Outlay			350,000
Total Operating Expenditures			**$ 9,521,789**
Less: E&G Chargebacks (Internal)			(1,219,053)
Total Expenditures (External)			**$ 8,302,736**

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
TRANSIT
Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

	INTERNAL	EXTERNAL	TOTAL
INCOME			
Rental Vehicle Tax	$	$ 449,353	$ 449,353
Advertising		35,000	35,000
City of Fayetteville		233,859	233,859
Student Transit Fee:			
Graduate		134,405	134,405
Law		31,700	31,700
Undergraduate		1,614,298	1,614,298
Bus Charters			
Total Income	$	$ **2,498,615**	$ **2,498,615**
EXPENDITURES			
Salaries - Classified			$ 735,190
Salaries - Non-Classified			110,395
SalSumAL			7,500
Wages - Student			150,000
Wages - Non-Student			41,700
Other Compensation			197,700
Fringe Benefits			259,272
General Expenses			512,219
Travel			10,000
Capital Outlay			470,639
UBIT			4,000
Total Operating Expenditures			$ **2,498,615**

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
POST OFFICE

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

	INTERNAL	EXTERNAL	TOTAL
INCOME			
Post Office	$ 75,000	$ 104,000	$ 179,000
Postal Plus	10,000	130,000	140,000
Total Revenues	**$ 85,000**	**$ 234,000**	**$ 319,000**
EXPENDITURES			
Salaries - Classified			$ 77,695
Salaries - Non-Classified			15,462
Other Compensation			2,759
Wages			
Wages - Student			500
Fringe Benefits			26,918
General Expenses			195,666
Total Expenditures			**$ 319,000**
Less: E&G Chargebacks (Internal)			(85,000)
Total Expenditures (External)			**$ 234,000**

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
Business Services for Student Affairs

Statement of Estimated Income and Expenditures for the Fiscal Year Ending June 30, 2017

	INTERNAL	EXTERNAL	TOTAL
INCOME			
Total Revenues	$	$ 4,680,000	$ 4,680,000
EXPENDITURES			
Salaries - Classified			$ 39,200
Salaries - Non-Classified			97,700
SalSumAL			1,400
Wages			
Wages - Student			
Fringe Benefits			39,531
Debt Service			349,000
Maint			4,153,169
Total Expenditures			$ 4,680,000

UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
PRINTING SERVICES

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

		INTERNAL		EXTERNAL		
REVENUE						
Copy Center	$	795,840	$	70,000	$	865,840
Promo Items		203,000		35,000		238,000
Total Revenue	$	**998,840**	$	**105,000**	$	**1,103,840**
EXPENDITURES						
Salaries - Classified					$	214,695
Salaries - Non-Classified						47,500
Salaries - Summer/Annual Leave						8,258
Other Compensation						7,000
Fringe Benefits						77,055
Other Expenses (Utilities, etc.)						749,332
Total Expenditures					$	**1,103,840**
Less: E&G Chargeback Transactions (Internal)						(998,840)
Total Expenditures (External)					$	**105,000**

UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
TELEPHONE SERVICES

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2017

		INTERNAL		EXTERNAL		
REVENUE						
Departmental Service	$	1,265,000	$		$	1,265,000
Lease/Rental Income				60,000		60,000
Long Distance		150,000				150,000
Cellular		670,000				670,000
Moves, Adds, Changes, etc.		105,000				105,000
Total Revenue	$	**2,190,000**	$	**60,000**	$	**2,250,000**
EXPENDITURES						
Salaries - Classified					$	152,300
Salaries - Non-Classified						116,400
Wages - Student						5,000
Wages - Hourly Non-Student						12,000
Fringe Benefits						77,905
General Expenses						1,763,395
Capital Expenditures						120,000
Travel						3,000
Total Expenditures					$	**2,250,000**
Less: E&G Chargeback Transactions (Internal)						(2,190,000)
Total Expenditures (External)					$	**60,000**

Schedule 4.1

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Summary of Estimated Revenues and Allocations from All Sources
Fiscal Year Ending June 30, 2017

Estimated Revenue Sources	2016-2017 Proposed
Educational and General (*Schedule 1*)	439,403,423
Auxiliary Enterprises and Service Operations (*Schedule 3*)	179,646,185
Other Sources	
Restricted Grants	120,758,219
Gifts	51,729,981
Capital Appropriations, Gifts and Grants	500,000
Other	5,845,497
Total Estimated Revenues	**797,883,305**

Reconciliation to Budgeted Revenues (gross) per Board of Trustees Budget Exhibit	
Total Estimated Revenues	**797,883,305**
Adjustments to convert to Budget Exhibit presentation format	
Indirect Cost Recovery	(6,960,000)
Endowment Spending Distributions	(2,400,000)
Budgeted Revenues (gross) per Budget Exhibit (*Schedule 4.2*)	**788,523,305**

Schedule 4.1

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Summary of Estimated Revenues and Allocations from All Sources
Fiscal Year Ending June 30, 2017

Budget Allocations	2016-2017 Proposed
Educational and General (*Schedule 2*)	439,403,423
Auxiliary Enterprises and Service Operations (*Schedule 3*)	179,646,185
Restricted Funds	173,209,298
Plant Funds	112,022,989
All Other Funds	500,000
Total Budget Allocations	**904,781,895**

Reconciliation to Budgeted Expenditures and Allowances per Board of Trustees Budget Exhibit	
Total Allocations	**904,781,895**
Adjustments to convert to Budget Exhibit presentation format	
Internal Funds Transfers	(97,019,674)
Capital Equipment Purchases	(8,913,335)
Indirect Cost Recovery	(6,960,000)
Budgeted Expenditures and Allowances per Budget Exhibit *(Schedule 4.2)*	**791,888,886**

Schedule 4.2

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Budgeted Revenues, Expenses and Changes in Net Position
Fiscal Year Ending June 30, 2017

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUES						
Student tuition & fees	275,947,888	11,098,581				287,046,469
Less: Institutional scholarships	(38,270,344)					(38,270,344)
Less: Other scholarship allowances	(28,898,898)					(28,898,898)
Patient services						0
Federal and county appropriations						0
Grants and contracts			59,254,970			59,254,970
Sales/services of educational departments	5,924,482					5,924,482
Insurance plan						0
Auxiliary enterprises:						0
Athletics		96,953,101	8,726,249			105,679,350
Less: Institutional scholarships						0
Less: Other scholarship allowances						0
Housing/food service		44,158,185				44,158,185
Less: Institutional scholarships		(6,545,478)				(6,545,478)
Less: Other scholarship allowances		(4,942,655)				(4,942,655)
Bookstore		13,307,049				13,307,049
Less: Institutional scholarships		(72,234)				(72,234)
Less: Other scholarship allowances		(54,546)				(54,546)
Other auxiliary enterprises		13,547,285				13,547,285
Less: Institutional scholarships						0
Less: Other scholarship allowances						0
Other operating revenues	19,661,979		0		500,000	20,161,979
TOTAL OPERATING REVENUES	234,365,107	167,449,288	67,981,219	0	500,000	470,295,614
OPERATING EXPENSES						
Compensation & benefits	291,113,692	50,876,209	56,611,491			398,601,392
Supplies & services	69,288,067	71,881,027	24,680,260	18,041,488	500,000	184,390,842
Scholarships & fellowships	7,750,979	4,723,906	7,548,673			20,023,558
Insurance plan						0
Depreciation				68,534,142		68,534,142
Contingency	16,087,438					16,087,438
TOTAL OPERATING EXPENSES	384,240,176	127,481,142	88,840,424	86,575,630	500,000	687,637,372
OPERATING LOSS	(149,875,069)	39,968,146	(20,859,205)	(86,575,630)	0	(217,341,758)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	127,438,656		1,600,000			129,038,656
Property & sales tax						0
Grants			51,177,000			51,177,000
Gifts			51,729,981			51,729,981
Investment income	1,500,000			20,000	4,604,399	6,124,399
Interest on capital asset-related debt				(25,467,359)		(25,467,359)
Other	873,500					873,500

Schedule 4.2

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Budgeted Revenues, Expenses and Changes in Net Position
Fiscal Year Ending June 30, 2017

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NET NON-OPERATING REVENUES	129,812,156	0	104,506,981	(25,447,359)	4,604,399	213,476,177
INCOME (LOSS) BEFORE OTHER REV/EXP	(20,062,913)	39,968,146	83,647,776	(112,022,989)	4,604,399	(3,865,581)
OTHER CHANGES IN NET ASSETS						
Capital appropriations				500,000		500,000
Capital gifts and grants						0
Other						0
TOTAL OTHER CHANGES	0	0	0	500,000	0	500,000
TRANSFERS IN (OUT)						
Debt Service	(19,518,256)	(29,396,369)	(508,977)	49,423,602		0
Other	39,581,169	(10,571,777)	(83,138,799)	56,529,407	(2,400,000)	0
TOTAL TRANSFERS IN (OUT)	20,062,913	(39,968,146)	(83,647,776)	105,953,009	(2,400,000)	0
INCREASE IN NET ASSETS	0	0	0	(5,569,980)	2,204,399	(3,365,581)

The amounts reported above do not include expenditures to be paid directly by the University of Arkansas Foundation, Inc., the University of Arkansas Fayetteville Campus Foundation, Inc., and the Razorback Foundation, Inc. (athletics) for FY2017. Anticipated expenditures are as follows:

Athletics:	1,550,000
All other:	424,631
Total	1,974,631

Calculation of Budgeted Revenues (gross)		Calculation of Budgeted Expenditures and Allowance	
Total Operating Revenue	470,295,614	Total Operating Expenses	687,637,372
Add: Institutional Scholarships	44,888,056		
Add: Other Scholarship Allowance	33,896,099	Non-Operating Expenses	
		Interest on Capital Asset-Related Debt	25,467,359
Total Net Non-Operating Revenues	213,476,177		
Add: Interest on Capital Asset-Related Debt	25,467,359	Institutional Scholarships	44,888,056
		Other Scholarship Allowance	33,896,099
Total Other Changes	500,000		
Budgeted Revenues (gross)	**788,523,305**	Budgeted Expenditures and Allowance	**791,888,886**

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
INTG	Academic Integrity & Initiatives	3
BOGA	Academic Support	503
ACCT	Accounting	209
ASCR	Admissions/School & College Relations	381
TAEA	AFLS-Agri Economics and Agribusiness	72
TAEC	AFLS-Agri Educ Comm & Technology	74
TAGS	AFLS-Agricultural Statistics	76
TANS	AFLS-Animal Sciences	77
TCSE	AFLS-Crop, Soil and Environmental Sci	79
TENT	AFLS-Entomology	80
TFDS	AFLS-Food Science	81
THOR	AFLS-Horticulture	85
THES	AFLS-Human Environmental Sciences	83
TPLP	AFLS-Plant Pathology	86
TPOS	AFLS-Poultry Sciences	87
AGCS	Agricultural Communication Services	67
AREC	Agricultural Research & Extension Center	68
AFLS	Agricultural, Food and Life Sciences	65
AERO	Air Force Rotc	1
ALUM	Alumni Office	50
ANTH	Anthropology	122
ASC	Applied Sustainability Center	215
SCTR	AR Center for Space & Planetary Sciences	633
NANO	AR Inst-Nanoscale Materials Science/Engr	628
ARCF	Arc Flash Program	536
ARME	Arch Media	101
ARCH	Architecture	89
ACDC	Architecture Community Design Center	88
ARGG	Architecture Garvan Gardens	96
ARON	Ark Research & Educ Optical Network	408
ARKU	Arkansas Union	21
AWTC	Arkansas World Trade Center	56
MILS	Army Rotc	5
ARHM	Arsc-Humanities Program	125
ART	Art	119
ARSC	Arts & Sciences	103
AVCB	Assoc Vice Chan of Business Affairs	409
AVCF	Associate Vice Chancellor/Finance	410
DGTL	Atheltics Digital Media	511
ADEV	Athletic Development	494
ADOF	Athletic Director Office	495
EVMT	Athletic Event Management	513
GSRL	Athletic Guest Relations	520
AITS	Athletic IT Support	496
SEVT	Athletic Special Events	523
TRSP	Athletic Sport Psychology	531
ATHL	Athletics	498
BCST	Athletics Broadcast Services	500
ACOM	Athletics Compliance	492
EXAF	Athletics External Affairs	514
AMKT	Athletics Marketing	497
TRSN	Athletics Sport Nutrition	530

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
AVID	Athletics Video	499
GOLF	Athletics-Golf	518
TENN	Athletics-Tennis	524
SADE	AVC-SA-Dean of Students	44
SASD	AVC-SA-Student Development Area	45
BAND	Band	126
BSBL	Baseball	506
BASI	Basis	413
BSKB	Basketball	507
BENF	Benefits	414
BENG	Biological & Agricultural Engineering	342
BISC	Biological Sciences	127
BMEG	Biomedical Engineering	344
BKST	Bookstore	415
BCSS	Boyer Center For Student Services	298
BSMC	Building System Maintenance Controls	538
BLGM	Buildings & Ground Maintenance	501
BSAD	Business & Support Administration	537
BTOF	Business Office	509
BSVC	Business Services	417
DINA	Business Services for Student Affairs	640
ALRM	Campus Alarm Services	535
STID	Campus Card Office	46
HARD	Campus Hardscape Maintenance	579
CRAD	Campus Radio	145
CPLP	Career Services	25
CARP	Carpenter Shop	540
CEMB	Cell & Molecular Biology	456
CAST	Center For Advanced Spatial Technologies	135
CARS	Center For Arkansas and Regional Studies	134
CBER	Center For Business & Economic Research	216
CEE	Center for Economic Education	218
DSTU	Center for Educational Access	28
CLSS	Center for Learning & Student Success	384
CMSE	Center for Math & Science Education	305
CRE	Center for Retailing Excellence	220
CESU	Central Supply	543
CHAN	Chancellor	277
CHPP	Cheerleading & Pom Pon Squad	510
CHEG	Chemical Engineering	347
CHBC	Chemistry/Biochemistry	137
CHWS	Chilled Water Sales	546
CVEG	Civil Engineering	353
COMM	Communication	142
CSCE	Computer Science & Computer Engineering	350
COMS	Computer Support	553
CONF	Conferences	282
CREL	Constituent Relations	57
CSAD	Construction Services	557
CTED	Continuing Education	283
CONS	Contracted Services	554
CLCE	Ctr for Leadership & Community Engagemen	23

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
CMEE	Ctr for Management & Executive Education	219
CIED	Curriculum and Instruction	300
CUST	Custodial Care	560
CDSA	Custodial DS Unit A	541
CDSB	Custodial DS Unit B	542
CUGS	Custodial Graveyard Shift	558
CGSM	Custodial Graveyard Shift Management	545
CNSM	Custodial NS Management	547
CNZA	Custodial NS Zone A	548
CNZB	Custodial NS Zone B	549
CNZD	Custodial NS Zone D	550
CNZE	Custodial NS Zone E	551
CNZF	Custodial NS Zone F	552
CPRU	Custodial Project/Relief Pool	556
LAWD	Dean of Law	487
ARDO	Dean-School of Architecture	94
DBSV	Debt Svc	419
NURS	Department of Nursing	324
DCOP	Departmental Copiers	420
DCSA	Design & Construction Service Admin	561
DESG	Design Services	562
ANFD	Dir of Development Annual Fund	55
DIST	Distance Education	284
ECON	Economics	222
EDUC	Education	310
EDRE	Education Reform	306
ENCS	Eh&S Campus Safety	565
ELCT	Electric Shop	563
ELEG	Electrical Engineering	359
ELEC	Electricity	564
ENGR	Engineering	367
EGEC	Engineering Extension Center	356
ENGF	Engineering Freshman Program	365
ENRC	Engineering Research Center	370
EGUG	Engineering Undergraduate Activity	358
ENGL	English	146
EMSP	Enrollment Management Support	385
ENTR	Entrepreneurship	626
ENDY	Environmental Dynamics	457
ENEN	Environmental Engr	364
ENHS	Environmental Health & Safety	566
EQRM	Equipment Room	512
FMHR	Facilities Management Human Resources	569
FPPM	Facility Planning Admin.	570
FSMM	Facility Software Maintenance Management	572
FPAC	Faulkner Performing Arts Center	156
FINN	Finance	225
PPAC	FM Accounting	596
EXMG	FM Executive Management	568
ZONA	FM Maintenance Zone A	621
ZONB	FM Maintenance Zone B	622
ZOND	FM Maintenance Zone D	623

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
ZONE	FM Maintenance Zone E	624
ZONF	FM Maintenance Zone F	625
PPMS	FM Media Services	598
FTBL	Football	516
FBPR	Football Programs	515
FCAC	Fulbright College Advising Center	153
FIPS	Fulbright Interdisciplinary Support	154
GAGR	Ga-Graduate	459
GFI	Garrison Financial Institute	230
GAS	Gas	574
GEOS	Geosciences	157
GOVR	Government Relations	279
GADM	Grad & Intl Admissions	458
GSPR	GRAD Special Sponsored Programs	465
GSSP	Grad Sponsored Student Pgrms	466
GFEL	Graduate Fellowships	460
GREC	Graduate Recruitment	464
GRAD	Graduate School	461
GRRT	Graduation and Retention	386
GRAS	Grass Fields	519
GREK	Greek Life	32
GRAM	Grounds Administration	578
MNTG	Grounds Central Support	586
GLUA	Grounds Landscape Unit A	575
GLUB	Grounds Landscape Unit B	576
GLUC	Grounds Landscape Unit C	577
HLTH	Health Center	33
HHPR	Health, Human Performance, & Recreation	319
HVAC	Heat/Vent/Air Shop	580
HPCC	High Performance Computing Center	627
HIST	History	161
HNRC	Honors College	476
HNRS	Honors Studies	165
HOUS	Housing	642
HPL	Human Performance Laboratory	323
HMRS	Human Resources	421
HVAD	HVAC Operations & Maintenance	581
ISTD	Independent Study	286
INEG	Industrial Engineering	372
ISYS	Information Systems	232
ITRI	Information Technology Research Institut	236
INRS	Institutional Research and Assessment	2
IDES	Interior Design	102
IREC	International Recruitment	467
ISS	International Students & Scholars	468
INTR	Intersessions	4
JTCD	Jean Tyson Child Development Center	69
JOUR	Journalism	166
KEYS	Key Office Operations	582
LABR	Labor Shop	583
LAW	Law	481
LLIB	Law Library	491

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
LGED	Legal Education	490
MAIL	Mailing Services	423
MNTB	Maintenance of Buildings	584
MGMT	Management	239
MKTT	Marketing/Transportation	243
MASC	Mathematical Sciences	170
RITL	McMillon Retail Innovation & Tech Lab	246
MEEG	Mechanical Engineering	376
MEPH	Microelectronics-Photonics	470
MEST	Middle East Studies Program	175
MULN	Mullins Library	6
DVMC	Multicultural Center - Diversity	290
MUSE	Museum	181
MUSC	Music	177
NFTS	Nanoscale Facility Technical Support	587
NDSF	Network & Data Systems Fee	425
FYEX	New Student and Family Programs	30
NTCS	Off Campus Connections	39
OFCC	Off-Campus Centers	287
OACS	Office of Academic Success	387
OEOC	Office of Equal Opportunity & Compliance	280
ONCA	Office of Nationally Competitive Awards	388
STAB	Office of Study Abroad & International	473
OPMA	Operations & Maintenance Admin.	588
OTAC	Other-Acadaff	630
OTFA	Other-Fin&Admin	426
PAIN	Paint Shop	589
PARK	Parking Program Operation	430
PART	Partners for Inclusive Communities	328
PHIL	Philosophy	182
PHPL	Physical Plant	590
PHYS	Physics	184
PLUM	Plumbing Shop	594
PLSC	Political Science	189
POST	Post Office	435
POWR	Power Distribution	595
PRSV	Printing Services	436
PDEV	Professional Development	288
PASS	Program Assessment	13
PCIN	Property and Casualty Insurance	434
PYCT	Pryor Center	281
PSYC	Psychology	191
PUBP	Public Policy	472
PBSF	Public Safety	432
PUBL	Publicity	521
TKOF	Razorback Ticket Office	525
RAZT	RazorTemp Program	438
RECY	Recycling	599
RCEC	Regional Continuing Education Center	330
REGR	Registrar	389
RHRC	Rehab, Human Resources, & Comm.Disorders	331
RSSV	Research & Service Units	337

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
RSCP	Research Compliance	631
RSSP	Research Support & Sponsored Programs	632
RPCP	Residential Pre-College Programs	292
RTCX	Retro Commissioning	600
REVS	Revenues	439
ASCH	Scholarship Office	380
ARLA	School of Architecture-Landscape Arch	99
SCSW	School of Social Work	194
SCSP	Scientific Supplies	442
SNSW	Senior Sidewalk	601
SVCT	Service Center	606
SWSR	Sewers-Storm	608
SBDC	Small Business Development Center	247
SOCI	Sociology	197
SOIL	Soil Testing	71
SWMG	Solid Waste Management	607
SPEV	Special Events	58
SPSU	Special Set-ups	602
STMS	Steam Sales	603
OSIL	Student Activities	40
SADC	Student Aff Development & Communication	42
STFA	Student Financial Aid	405
STUM	Student Media	47
RSOS	Student Organizations	41
CSSE	Student Standards and Conduct	27
SSS	Student Support Services	294
SUMM	Summer School	14
LSCM	Supply Chain Management	237
SCMR	Supply Chain Management Research Center	248
SUST	Sustainability	604
SUS	Sustainability-Interdisciplinary Program	15
SDEV	Talent Search Programs	293
TFSC	Teaching & Faculty Support Center	16
TLTR	Technology Ventures	634
TLSV	Telephone Service	443
TEST	Testing Services	475
TSC	The Sustainability Consortium	250
THTR	Theatre	201
TOOL	Tool Crib	609
TRCK	Track	527
TRLI	Trademark Licensing	445
TRSM	Training Room Supplies & Medical	528
TRST	Transit Program	446
TREA	Treasurer	444
TFSW	Tyson Ctr-Faith & Spirituality in Workpl	249
UCMS	UA Community Music School	204
UACM	UA Connect Management	407
UATD	UA Technology Development Foundation	637
SCHL	Undergraduate Scholarships	391
UACS	Univ of Arkansas Conference Services	251
UAIR	University Airplane	532
UDEV	University Development	59

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
UITS	University Information Technology Serv	448
UAPR	University of Arkansas Press	635
UPER	University Perspectives	17
UREC	University Recreation	339
UREL	University Relations	62
UPTC	Uptown campus	611
UTCH	UTeach	379
UTIL	Utilities-Athl	533
UTOM	Utility Operations & Maintenance Admin.	613
UTPM	Utility Plant Maintenance	615
UPDA	Utility Production & Distribution Admin.	610
GAR	Vehicle Services	573
VRIC	Veterans Resource & Information Center	49
VUB	Veteran's Upward Bound	297
VCAD	Vice Chan For University Advancement	64
VCFA	Vice Chancellor - Finance and Admin	453
VCAC	Vice Chancellor For Academic Affairs	18
VCDV	Vice Chancellor for Diversity/Community	295
VCSA	Vice Chancellor for Student Affairs	647
VPRS	Vice Provost - Research & Economic Devel	638
WCDT	Walton College Differential Tuition	252
WCOB	Walton College of Business	256
WAST	Waste Disposal	617
WATR	Water	618
WGRM	Weight Room	534
WABB	Womens Athletics-Basketball	649
WAGL	Womens Athletics-Golf	651
WAGM	Womens Athletics-Gymnastics	652
WASC	Womens Athletics-Soccer	654
WASB	Womens Athletics-Softball	653
WASW	Womens Athletics-Swimming	655
WATN	Womens Athletics-Tennis	657
WATK	Womens Athletics-Track	656
WAVB	Womens Athletics-Volleyball	658
WIES	Work Induction, Estimating & Scheduling	619
WRKM	Work Management	620
WORK	Workers Compensation Program	455
WDEV	Workforce Development	289
WLLC	World Languages, Literatures, & Cultures	205

Colleges / School Budget Summaries By Category:

College of Agriculture	64a
School of Architecture	87a
College of Arts and Sciences	102a
College of Business Administration	208a
Division of Continuing Education	281a
College of Education	297a
College of Engineering	341a
School of Law	480a

BUDGET DETAIL

Budgetary Unit: AERO Air Force Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11636	Donnelly, Cat	Administrative Specialis	12	28,682	28,682					
		Subtotal - Classified:		28,682	28,682					
		All Salaries:		28,682	28,682					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04040 AERO-AIR FORCE ROTC											
12	28,682			28,682				8,234		7,734	44,650

Budget Total - all Cost Centers for BU: AERO Air Force Rotc 44,650

Budgetary Unit: INRS Inst Res & Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12366	Wilson, Marilyn K.	Administrative Specialis	12	31,780	31,780					
		Subtotal - Classified:		31,780	31,780					
9986	Caloianu, Ciprian	Project/Program Speciali	12	55,470	55,470					
3173	Gunderman, Gary	Dir Of Institutional Res	12	106,937	106,937					
3511	Jardon, Martin	Project/Program Speciali	12	44,269	44,269					
14894	Martin, Carla	Project/Program Speciali	12	45,186	45,186					
9899	Miles, Douglas F.	Research Assistant	12	64,428	64,428					
11630	Muralidhara, Divya	Project/Program Speciali	12	47,576	47,576					
		Subtotal - Non-Classified:		363,866	363,866					
		Unallocated Hard/Dept Budget:					481			
		Total Budget Available:					364,347			
		All Salaries:		395,646	395,646					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01040 INRS-INSTITUTIONAL RESEARCH											
62	31,780	364,347		396,127				113,728		20,110	529,965

Budget Total - all Cost Centers for BU: INRS Inst Res & Assessment 529,965

Budgetary Unit: INTG Academic Integrity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15167	Johnson, Hannah Lynn	Administrative Analyst	12	32,936	32,936					
		Subtotal - Classified:		32,936	32,936					
10869	Hodges, Karen	Project/Program Director	12	96,906	92,378					4,528
		Subtotal - Non-Classified:		96,906	92,378					4,528
5115	Bala-Ndimal, Samantha	Graduate Assistant	12	12,000	12,000					
		Subtotal - Grad Assistants:		12,000	12,000					
		Unallocated Hard/Dept Budget:					957			
		Total Budget Available:					12,957			
		All Salaries:		141,842	137,314					4,528

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03952 Academic Integrity											
51	32,936	92,378	12,957	138,271				36,843		6,000	181,114

Budget Total - all Cost Centers for BU: INTG Academic Integrity 181,114

Budgetary Unit: INTR Intersessions

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04300 Intersession											
11								66,248			66,248

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 04300 Intersession											
11							407,937				407,937

Budget Total - all Cost Centers for BU: INTR Intersessions 474,185

Budgetary Unit: MILS Army Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12447	Bronni, Ryan	Inventory Control Manage	12	26,796	26,796					
12446	Smith, Diane L.	Administrative Specialis	12	22,712	22,712					
		Subtotal - Classified:		49,508	49,508					
		All Salaries:		49,508	49,508					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04030 MILS-ARMY ROTC											
12	49,508			49,508	300			14,232		24,318	88,358

Budget Total - all Cost Centers for BU: MILS Army Rotc 88,358

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12482	Baker, Diane A.	Library Technician	12	23,687	23,687					
12464	Boddie, David C.	Computer Support Technic	12	40,807	40,807					
12484	Brewer, Andre	Library Technician	12	21,827					21,827	
12477	Brown, Alice Evelyn	Library Technician	12	31,874	31,874					
12530	Casada, Judy	Library Supervisor	12	31,742	31,742					
13951	Cody, Rose	Library Specialist	12	27,722	27,722					
13948	Culberson, Judy	Library Specialist	12	43,592	43,592					
12476	Curtis, J. Brian	Library Technician	12	23,634	23,634					
13956	Davis, Cole Michael	Library Specialist	12	24,065	24,065					
12489	Dunigan-Little, Lisa D.	Library Technician	12	23,514	23,514					
12463	Dunigan-Little, Lynne E.	Fiscal Support Technicia	12	24,122	24,122					
12520	Faulkner-Robinson, Sherr	Library Supervisor	12	36,679	36,679					
12466	Garner, Trent	Computer Support Special	12	41,300	41,300					
13943	Gatlin, Melissa	Library Specialist	12	36,799	36,799					
13945	George, Patty	Library Specialist	12	25,923	25,923					
12524	Golden, Gale Clower	Library Supervisor	12	31,826	31,826					
12488	Gonzalves Shinnick, Nels	Library Technician	12	22,265	22,265					
12516	Guirl-Phillips, Martha L	Administrative Specialis	12	28,894	28,894					
13953	Guzman, Aiden Esteban	Library Specialist	12	24,549	24,549					
14145	Hackett, Cody W.	Library Specialist	12	24,250	24,250					
12481	Hampton, Micah Danielle	Library Technician	12	22,712	22,712					
12487	Holt, Lee Anson	Library Technician	12	22,756	22,756					
12012	Irizarry, Ila	Administrative Specialis	12	16,535	16,535					
12532	Jackson, Jimmy Ray	Library Supervisor	12	31,511	31,511					
13598	Kelly, Matthew Edward	Administrative Specialis	12	21,827	21,827					
12491	Kelm, Kasey Marie	Library Technician	12	22,045	22,045					
12527	Lindsey, Lisa Renee	Library Supervisor	12	30,435	30,435					
13952	Mitchell, Ashley N.	Library Specialist	12	24,549	24,549					
12513	Nguyen, Elsie N.	Administrative Specialis	12	25,144	25,144					
12529	Paul, Rachel L.	Library Supervisor	12	29,544	29,544					
12522	Penrose, Bridget Dawn	Library Supervisor	12	31,742	31,742					
13949	Prater, Janell R	Library Specialist	12	40,050	40,050					
13958	Renegar, Jefferie L.	Library Specialist	12	24,549	24,549					
12517	Riggle, Kathy L.	Administrative Supp.Supe	12	33,609	33,609					
12490	Robertson, Valerie E.	Library Technician	12	23,514	23,514					
13955	Robinson, Judy	Library Specialist	12	24,065	24,065					
12368	Rogers, Renee	Fiscal Support Analyst	12	37,893	37,893					
13944	Rohr, Denise Lynn	Library Specialist	12	25,865	25,865					
12465	Roser, Elaine Gayle	Computer Support Technic	12	38,230	38,230					
15901	Sabo, Charles F.	Library Specialist	12	25,806	25,806					
12512	Sarquist, Sarah Lucinda	Administrative Specialis	12	25,521	25,521					
14202	Smith, Jeremy Joseph	Library Supervisor	12	30,435	30,435					
14524	Stephenson Jr., Dennis P	Library Supervisor	12	30,435	30,435					
12479	Summerville, Kelvin Lamo	Library Technician	12	22,660	22,660					
13947	Thacker, Julie S.	Library Specialist	12	31,847	31,847					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13954	Tobin, Renee Louise	Library Specialist	12	26,115	26,115					
12480	Townsend III, Moultrie	Library Technician	12	21,827	21,827					
13950	Wampler, Christina Rae	Library Specialist	12	24,926	24,926					
12528	Warriner, Carol L.	Library Supervisor	12	31,511	31,511					
12478	Watson, Sara Holiday	Library Technician	12	21,827	21,827					
12475	Williams, Katherine Joan	Library Technician	12	21,827	21,996					
12483	Wood, Olivia Michelle	Library Technician	12	22,216	22,216					
12531	Wynn, Terry S.	Library Supervisor	12	29,839	29,839					
12533	VACANT	Shipping & Receiving Cle	12							
12526	VACANT	Library Supervisor	12		2,584					
12519	VACANT	Library Supervisor	12		34,998					
12514	VACANT	Mail Services Coordinato	12							
12523	VACANT	Library Supervisor	12		30,435					
12485	VACANT	Library Technician	12							
12486	VACANT	Library Technician	12		22,660					
13946	VACANT	Library Specialist	12		24,065					
13957	VACANT	Library Specialist	12		25,806					
14201	VACANT	Library Supervisor	12		35,435					
		Subtotal - Classified:		1,482,438	1,636,763				21,827	
4657	Allen, Amy L.	Asst Librarian	12	52,000	52,000					
758	Allen, Carolyn H.	Dean	12	196,793	196,793					
11358	Banks, Jeff	Project/Program Manager	12	97,000	97,000					
474	Boyd, Molly D.	Project/Program Speciali	12	55,000	55,000					
8712	Carrel, Lilly	Research Assistant	12	30,000			35,000			
11154	Casada, Krista D.	Senior Library Assistant	12	30,000	30,000					
15819	Cheval, Debra A.	Senior Library Assistant	12	51,375	51,375					
769	Daniels, Donna E	Assoc Librarian	12	69,473	69,473					
15109	De Prosperis, Marco	Project/Program Director	12	106,612	106,612					
1993	Ekechukwu, Vera	Research Assistant	12	40,453	40,453					
3398	Fritz, Angela I.	Assoc Librarian	12	86,827	86,827					
3892	Ganson, Judy	Assoc Librarian	12	123,300	123,300					
644	Gibeault, Michelle Jude	Asst Librarian	12	52,000	52,000					
3654	Gibson, Tess	Assoc Librarian	12	75,000	75,000					
2449	Gilbertson, Mary A.	Assoc Librarian	12	65,000	65,000					
11153	Hartsell, Lynaire	Senior Library Assistant	12	37,931	37,931					
3228	Herr, Melody Rosa	Asst Librarian	12	95,000	95,000					
11263	Hurd, Dylan	Senior Library Assistant	12	49,000	49,000					
984	Johnson, Normastel Mosby	Assoc Librarian	12	52,000	52,000					
9248	Jones, Phillip J.	Assoc Librarian	12	80,380	80,380					
8416	Juhl, Beth	Librarian	12	102,000	102,000					
3429	King, Michele S.	Assoc Librarian	12	54,132	54,132					
9925	Kirkwood, Patricia Elain	Assoc Librarian	12	72,500	72,500					
37	Kulczak, Deborah E.	Librarian	12	87,033	87,033					
4468	Laincz, Jozef	Asst Librarian	12	48,960	48,960					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
521	Lehman, Kathleen A.	Assoc Librarian	12	70,788	70,788					
944	Lennertz, Lora L.	Librarian	12	107,888	107,888					
11151	Lewis, Todd E.	Senior Library Assistant	12	40,000	40,000					
3270	McKee, Elizabeth Chadbou	Librarian	12	75,906	75,906					
11155	Middleton, Cedar Claire	Senior Library Assistant	12	46,238	46,238					
4103	Parker-Gibson, Necia T.	Librarian	12	70,000	70,000					
4643	Parker, Martha A.	Asst Librarian	12	50,040	50,040					
840	Parsch, Janet H.	Librarian	12	97,285	97,285					
159	Pierce, Stephanie	Asst Librarian	12	51,000	51,000					
15918	Robinson, Heath Jordan	Research Assistant	12	32,000					32,000	
15934	Roggio, Robin G.	Senior Library Assistant	12	33,479	33,479					
11422	Salisbury, Luti	Distinguished Professor	12	108,021	108,021					
3401	Smith, Mandi	Asst Librarian	12	60,000	60,000					
4658	Spiegel, Sarah E.	Asst Librarian	12	50,000	50,000					
721	Stankus, Tony	Distinguished Professor	12	107,153	107,153					
11156	Stark, Geoffery L.	Senior Library Assistant	12	40,000	40,000					
6363	Thornton, Elaine	Assoc Librarian	12	73,700	73,700					
2164	Thornton, Joel B.	Assoc Librarian	12	86,200	86,200					
4644	Torres, Jonathan M.	Asst Librarian	12	50,000	50,000					
11345	Vimr, Kallisto J.	Project/Program Speciali	12	45,724	45,724					
5102	Wallack, Catherine	Research Assistant	12	40,837	40,837					
458	Youngblood, Joshua Cobbs	Asst Librarian	12	56,000	56,000					
3523	Zou, Tim Jiping	Librarian	12	90,000	90,000					
3701	VACANT	Asst Librarian	12		50,000					
3936	VACANT	Librarian	12							
243	VACANT	Librarian	12		27,083					
4496	VACANT	Librarian	12							
4289	VACANT	Asst Librarian	12						50,000	
6364	VACANT	Assoc Librarian	12		60,000					
11152	VACANT	Senior Library Assistant	12		65,000					
8884	VACANT	Assoc Librarian	12							
11167	VACANT	Associate Dean	12		1,700					
15935	VACANT	Senior Library Assistant	12		30,000					
15936	VACANT	Senior Library Assistant	12		48,000					
15937	VACANT	Senior Library Assistant	12							
15938	VACANT	Senior Library Assistant	12							
14454	VACANT	Asst Librarian	12							
14476	VACANT	Asst Librarian	12		50,000					
		Subtotal - Non-Classified:		3,292,028	3,561,811		35,000		82,000	
5121	Houpert, Marei Undine	Graduate Assistant	12	19,156	19,156					
5124	Miller, Kent	Graduate Assistant	12	19,156	19,156					
6723	Omolewu, Abayomi Omotola	Graduate Assistant	12	19,156	19,156					
5120	Sakul, Richard David	Graduate Assistant	12	19,156	19,156					
5122	Schilling, Amanda B.	Graduate Assistant	12	19,156	19,156					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5123	VACANT	Graduate Assistant	12		19,156					
		Subtotal - Grad Assistants:		95,780	114,936					
		All Salaries:		4,870,246	5,313,510		35,000		103,827	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04090 MULN-MULLINS LIBRARY											
41	1,636,763	3,561,811	114,936	5,313,510	188,560			1,511,992		288,147	7,302,209
Co & Cost Center: 0102 04092 MULN-BOOKS & PERIODICALS											
41										2,087,219	2,087,219
Co & Cost Center: 0112 04026 GRAD-GRADUATE SCHOOL/LIBRARY											
41										186,260	186,260
Co & Cost Center: 0112 24060 Library Fee U/G											
41										1,655,263	1,655,263

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24060 Library Fee U/G								
41					50,000			50,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24061 Library Fee GRAD											
41										180,000	180,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24061 Library Fee GRAD								
41					13,110			13,110

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 91283 University Libraries Public Services											
41										3,886	3,886

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 91283 University Libraries Public Services								
41		31,480	-320					31,160

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10030 Tommy & Kathryn May Endowed Library Fund											
41										2,168	2,168
Co & Cost Center: 0352 10182 Bancorp South Endowed Library Fund											
41										1,308	1,308
Co & Cost Center: 0352 10183 Michael Charles Seay End Acquisition Fnd											
41										524	524
Co & Cost Center: 0362 04090 Library Acquisition Endowment Fund											
41										1,203,000	1,203,000
Co & Cost Center: 0362 10014 GS Library Support Endowment											
41										253,916	253,916
Co & Cost Center: 0362 10030 Tommy & Kathryn May Endowed Library Fund											
41										1,290	1,290
Co & Cost Center: 0362 10182 Bancorp South Endowed Library Fund											
41										1,282	1,282
Co & Cost Center: 0362 10183 Michael Charles Seay End Acquisition Fnd											
41										512	512
Co & Cost Center: 0382 79002 Hudgins Ark Music Fund-Library											
41										4,711	4,711
Co & Cost Center: 0382 79004 Jarrell D. & Mildred M. Gray Trust											
41										92,246	92,246

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80035 Hamm Memorial Fund-Geology Library											
41										1,073	1,073
Co & Cost Center: 0382 80049 Main Library Fund											
41										742	742
Co & Cost Center: 0382 80311 Etna McGaugh Atkinson Fund											
41		50,000	50,000				14,355			14,857	79,212
Co & Cost Center: 0392 03666 David Malone Special Collection											
41										705	705
Co & Cost Center: 0392 03667 Marguerite Gilstrap Fund											
41										240	240
Co & Cost Center: 0392 05793 Ridgeway and Annen Fund											
41										11,483	11,483
Co & Cost Center: 0392 06150 Fund for Environment and People											
41										1,360	1,360
Co & Cost Center: 0392 06780 RL Morris & Elizabeth Walker Memorial											
41		35,000	35,000	26,000	20,000		11,716				92,716
Co & Cost Center: 0392 06814 Taylor & Mary Wheeler Prewitt Endowment											
41										1,754	1,754
Co & Cost Center: 0392 06819 Jacqueline Douglas Endowment											
41										6,715	6,715
Co & Cost Center: 0392 06868 Donald and Barbara Munro Endowment											
41										1,245	1,245
Co & Cost Center: 0392 07947 Floy A. Scroggins Special Collections											
41										1,079	1,079
Co & Cost Center: 0392 07976 James R. Bennett Endowment											
41										2,443	2,443
Co & Cost Center: 0392 09186 Spec. Coll. Memorials and Gifts											
41										6,854	6,854
Co & Cost Center: 0392 10407 William Howard Sturgis Library Fund											
41										179,358	179,358

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 12741 James & Donna Morrison Library Geology											
41										1,028	1,028
Co & Cost Center: 0392 12798 The Reagan Family Trust											
41										42,573	42,573
Co & Cost Center: 0392 12807 John & Barbara Bragg Trust											
41										9,085	9,085
Co & Cost Center: 0392 74021 MULN-U of A Foundation											
41										120,000	120,000
Budget Total - all Cost Centers for BU: MULN Mullins Library											13,629,729

Budgetary Unit: PASS Program Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10024	Griffin, Alice S.	Project/Program Director	12	77,457	77,457					
		Subtotal - Non-Classified:		77,457	77,457					
		All Salaries:		77,457	77,457					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03969 Program Assessment											
44		77,457	77,457					22,237		46,332	146,026

Budget Total - all Cost Centers for BU: PASS Program Assessment 146,026

Budgetary Unit: SUMM Summer School

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL											
11								548,322		45,067	593,389

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL											
11							3,376,367				3,376,367

Budget Total - all Cost Centers for BU: SUMM Summer School 3,969,756

Budgetary Unit: SUS Sustainability-Inter Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13180	Gronendyke, Cassandra	Administrative Specialis	12	25,521	19,235				6,286	
		Subtotal - Classified:		25,521	19,235				6,286	
3416	Matlock, Marty D.	Professor	12	185,702	185,702					
7680	Moon, Zola Knowles	Assoc Professor	12	72,000	25,200					46,800
		Subtotal - Non-Classified:		257,702	210,902					46,800
		Unallocated Hard/Dept Budget:					45,713			
		Total Budget Available:					256,615			
11389	Craig, Christopher A.	Graduate Assistant	12	18,000					18,000	
1220	Donahou, Richie S.	Graduate Assistant	12	13,187	13,187					
10629	Montana, Quinn	Senior Graduate Assistan	12	13,187	13,187					
		Subtotal - Grad Assistants:		44,374	26,374				18,000	
		Unallocated Hard/Dept Budget:					527			
		Total Budget Available:					26,901			
		All Salaries:		327,597	256,511				24,286	46,800

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03974 Sustainability-Instructional Support											
12	19,235	256,615	26,901	302,751				80,993		16,500	400,244

Budget Total - all Cost Centers for BU: SUS Sustainability-Inter Pro 400,244

Budgetary Unit: TFSC Teaching & Fac Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14276	Libbert, Lori L.	Special Events Manager	12	32,932	32,932					
		Subtotal - Classified:		32,932	32,932					
106	VACANT	Graduate Assistant	9						11,000	
		All Salaries:		32,932	32,932				11,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04148 TFSC-TEACHING & FACULTY SUPPORT CENTER											
12	32,932	30,000		62,932				21,907		128,907	213,746

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 04148 TFSC-TEACHING & FACULTY SUPPORT CENTER											
12							23,644				23,644

Budget Total - all Cost Centers for BU: TFSC Teaching & Fac Support 237,390

Budgetary Unit: UPER University Perspectives

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9814	Westeen, Kelly S.	Research Associate	12	69,185	69,185					
		Subtotal - Non-Classified:		69,185	69,185					
		All Salaries:		69,185	69,185					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03957 University Perspectives											
61		69,185	288,217	357,402		12,348		50,441		166,000	586,191

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 03957 University Perspectives											
61							69,589				69,589

Budget Total - all Cost Centers for BU: UPER University Perspectives 655,780

Budgetary Unit: VCAC Vc-Academic Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12998	Biondi, Kathie A	Administrative Supp.Supe	12	36,539	36,539					
14246	Huff, Rebecca	HEI Program Coordinator	12	30,713	31,020					
		Subtotal - Classified:		67,252	67,559					
		Unallocated Hard/Dept Budget:					794			
		Total Budget Available:					68,353			
8687	DiBrezzo, Ro	Vice-Provost	12	184,446					184,446	
15450	Johnson, Donna F.	Project/Program Speciali	12	72,293	72,293					
13888	Jones, Kathy	Asst. to the Provost	12	81,600	81,600					
14133	Martin, Terry	Vice-Provost	12	235,992	225,060					10,932
8190	Saxena, Ashok	Vice Chancellor/Provost	12	331,500	280,441				51,059	
8686	Van Laningham, Kathy Man	Vice-Provost	12	179,200	179,200					
		Subtotal - Non-Classified:		1,085,031	838,594				235,505	10,932
		Unallocated Hard/Dept Budget:					2,038,393			
		Total Budget Available:					2,876,987			
9742	VACANT	Graduate Assistant	12		15,000				1,000	
		All Salaries:		1,152,283	921,153				236,505	10,932

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02012 VCAC-INSTITUTIONAL MEMBERSHIPS											
62										68,222	68,222
Co & Cost Center: 0102 03935 Teaching Adademy											
17										4,500	4,500
Co & Cost Center: 0102 03937 Teaching Academy Mentoring/Peer Improve											
17										5,500	5,500
Co & Cost Center: 0102 03943 Dean Salary Savings											
61		37,633		37,633				10,804			48,437
Co & Cost Center: 0102 03954 Service Learning											
44		39,500		39,500				11,340			50,840
Co & Cost Center: 0102 03956 One Book, One Community											
44										20,000	20,000

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03962 Instr. for Enrollment Growth New Section											
11		1,487,000		1,487,000				426,917			1,913,917
Co & Cost Center: 0102 03971 GA Support											
11			753,273	753,273				50,318			803,591
Co & Cost Center: 0102 03980 Academic Affairs Adjustment Fund											
11		154,259		154,259				44,287		25,221	223,767
Co & Cost Center: 0102 03984 Central Research Fund											
22										445,000	445,000
Co & Cost Center: 0102 03985 VCAC-STRATEGIC INVESTMENT FUND											
11		300,000		300,000				86,130			386,130
Co & Cost Center: 0102 04004 VCAC-ADVISING EXCELLENCE RESERVE											
11										6,000	6,000
Co & Cost Center: 0102 04010 VCAC-ACADEMIC VICE CHANC											
61	68,353	838,595		906,948				260,384		136,074	1,303,406
Co & Cost Center: 0102 04012 VCAC-CONVOCATIONS											
62										3,200	3,200
Co & Cost Center: 0102 04013 VCAC-ARTISTS AND CONCERTS											
11										9,189	9,189
Co & Cost Center: 0102 04016 VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL											
62		20,000		20,000				5,742		30,000	55,742
Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT											
17								977			977

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT								
17							6,022	6,022

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0112 03999 One Book One Community Reading Project												
44										2,500	2,500	
Co & Cost Center: 0372 80305 Sti Research Support Quasi Endowment												
62										110,000	110,000	
Co & Cost Center: 0392 01009 Imhoff Sigma Xi Frat Out Research Award												
61										1,162	1,162	
Co & Cost Center: 0392 01014 Imhoff Teaching Academy Teacher Award												
61										1,162	1,162	
Co & Cost Center: 0392 04010 Academic Vice Chanc-Foundation												
61										30,000	30,000	
Co & Cost Center: 0392 04011 Doris Mills Memorial Endowment												
61										3,500	3,500	

Budget Total - all Cost Centers for BU: VCAC Vc-Academic Affairs 5,502,764

Budgetary Unit: ARKU Arkansas Union

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14741	Abel, Troy L	Institutional Service As	12	21,052	21,052					
14728	Bowerman, Danny L.	Skilled Tradesman	12	31,511	31,511					
14736	Clark, Mark Allen	Institutional Service Su	12	28,235	28,235					
11831	Cochran, Jody D.	Administrative Supp.Supe	12	26,531	29,942					
14732	Crouch, Jan	Institutional Service Su	12	22,119	22,119					
14738	Harriman, Murlene	Institutional Service As	12	19,326						18,682
14744	Hook, Emilie Anne	HEI Program Coordinator	12	31,330	31,330					
12210	Horne, Jd	Computer Support Technic	12	31,720	31,720					
13297	Ko, Tin H	Special Events Worker	12	18,855	18,855					
14739	Moscoso, Joshua	Institutional Service As	12	19,519	19,519					
11749	Neibling, Stephen C.	Audio Visual Lab Assista	12	19,618	19,618					
13283	Nester, Jackson	Institutional Service As	12	19,326	19,326					
14740	Powell, Christopher Lee	Institutional Service As	12	20,195	20,195					
14731	Sabin, Blaine Sebastian	Audio Visual Lab Assista	12	19,044	19,044					
14743	Sims, James Dan	Institutional Service As	12	20,109	20,109					
14730	Smith, Chase	Special Events Coordinat	12	25,776	25,776					
14742	Todd, Sacha Andre	Institutional Service As	12	20,109	20,109					
14729	Wages, Timothy N.	Skilled Tradesman	12	45,954	45,954					
14735	Young, Michael Brandon	Institutional Service As	12	20,109	20,109					
14733	VACANT	Institutional Service Su	12		20,550					
14737	VACANT	Institutional Service As	12		19,326					
14357	VACANT	Apprentice Tradesman	12		18,684					
11725	VACANT	Institutional Service As	12						19,326	
		Subtotal - Classified:		460,438	503,083				19,326	18,682
		Unallocated Hard/Dept Budget:				23,551				
		Total Budget Available:				526,634				
14166	Stagni, Rob	Project/Program Speciali	12	67,129	67,129					
		Subtotal - Non-Classified:		67,129	67,129					
		Unallocated Hard/Dept Budget:				1,426				
		Total Budget Available:				68,555				
		All Salaries:		527,567	570,212				19,326	18,682

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION											
51	526,634	68,555	12,546	607,735	72,500	40,000	23,000	178,739		346,474	1,268,448

Budgetary Unit: ARKU Arkansas Union

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION								
51							5,938	5,938

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 03076 ARKU-Dedicated Revenues											
51										555,000	555,000

Budget Total - all Cost Centers for BU: ARKU Arkansas Union 1,829,386

Budgetary Unit: CLCE Ctr for Leadership & Com

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12355	Allison, Claire J.	HEI Program Coordinator	12	31,020					31,020	
12393	Barker, Kamille A.	Administrative Specialis	12	25,521					25,521	
13593	Walker, Charity Janae	HEI Program Coordinator	12	31,330	31,330					
		Subtotal - Classified:		87,871	31,330				56,541	
		Unallocated Hard/Dept Budget:					614			
		Total Budget Available:					31,944			
8560	Oxford, Angela F.	Student Development Spec	12	68,407	57,383				11,024	
		Subtotal - Non-Classified:		68,407	57,383				11,024	
		Unallocated Hard/Dept Budget:					1			
		Total Budget Available:					57,384			
11114	Lisnic, Rodica	Graduate Assistant	12	12,000					12,000	
10866	Nash, Mallory L.	Graduate Assistant	12	12,000					12,000	
11113	VACANT	Graduate Assistant	12						12,000	
13632	VACANT	Graduate Assistant	12		12,000					
		Subtotal - Grad Assistants:		24,000	12,000				36,000	
		Unallocated Hard/Dept Budget:					546			
		Total Budget Available:					12,546			
		All Salaries:		180,278	100,713				103,565	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03023 Center for Community Engagement											
51	31,944	57,384	12,546	101,874				26,484			128,358
Co & Cost Center: 0392 03050 Center for Community Engagement											
51										2,500	2,500
Co & Cost Center: 0392 17035 Volunteer Action Center											
51										11,500	11,500
Co & Cost Center: 0392 17036 Alternative Spring Break-Tech Serv Trip											
51										11,680	11,680
Co & Cost Center: 0392 17037 Food Pantry											
51	10,340		4,000	14,340		2,500		3,240		191,919	211,999

Budgetary Unit: CLCE Ctr for Leadership & Com

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: CLCE Ctr for Leadership & Com 366,037

Budgetary Unit: CPLP Career Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12016	Ning, Yu	Computer Support Special	12	40,779	40,779					
12019	Pospisil, Susan Bradley	Administrative Supp.Supe	12	26,531	26,531					
12018	Whitmer, Carrie A.	Administrative Specialis	12	33,330	33,330					
12020	Winter, George	HEI Program Coordinator	12	52,248	52,248					
11771	VACANT	Administrative Specialis	12						21,827	
		Subtotal - Classified:		152,888	152,888				21,827	
		Unallocated Hard/Dept Budget:					4,172			
		Total Budget Available:					157,060			
15733	Bektemirov, Kuat	Student Development Spec	12	40,000					40,000	
31	Booker Jr., Rickey Lee	Project/Program Speciali	12	69,360	62,044				2,971	4,345
15729	Chitwood, Carolyn	Project/Program Speciali	12	41,057	41,057					
7883	Estes, Erica	Student Development Spec	12	73,557					73,557	
7986	Graham, Donna Katherine	Project/Program Speciali	12	73,557						73,557
8550	Henderson, Brian W.	Project/Program Manager	12	75,979	26,593					49,386
15298	Lavigne, Kelsey L.	Project/Program Speciali	12	39,029					19,514	19,515
3251	Simmons, KayLee	Project/Program Speciali	12	58,140	53,703				4,437	
13906	Straw, Brittany	Academic Counselor	12	43,996	43,996					
1012	Williams, Angela Seawood	Dir Of Career Services	12	95,359	88,774				6,585	
15732	VACANT	Student Development Spec	12							
15730	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		610,034	316,167				147,064	146,803
		Unallocated Hard/Dept Budget:					253			
		Total Budget Available:					316,420			
913	Pieper, Shelby Nichole	Graduate Assistant	9	9,000					9,000	
6771	VACANT	Graduate Assistant	12						6,150	6,150
		Subtotal - Grad Assistants:		9,000					15,150	6,150
		All Salaries:		771,922	469,055				184,041	152,953

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03020 CPLP-CAREER PLANNING & PLACEMENT											
51	157,060	316,420		473,480				135,936			609,416
Co & Cost Center: 0112 03023 Career Development Center Activities											
51										150,000	150,000
Co & Cost Center: 0392 03020 Career Planning & Placement-U of A Found											
51										18,000	18,000

Budgetary Unit: CPLP Career Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: CPLP Career Services 777,416

Budgetary Unit: CSSE Stud Standards & Conduct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12754	Anderson, Megan Frances	Administrative Specialis	12	21,827					22,045	
11839	Kulbeth, Robert A.	Administrative Specialis	12	26,291					26,291	
12700	VACANT	HEI Program Coordinator	12		31,956					
13419	VACANT	HEI Program Coordinator	12							
		Subtotal - Classified:		48,118	31,956				48,336	
4451	Bryson, Christopher John	Project/Program Speciali	12	55,694					55,694	
8817	Conyac, Jennifer Christi	Student Development Spec	12	45,441					45,441	
3247	Eikenberry, Rachel Eilee	Student Development Spec	12	67,483	9,680				57,803	
		Subtotal - Non-Classified:		168,618	9,680				158,938	
		All Salaries:		216,736	41,636				207,274	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03046 Student Standards & Conduct											
51	31,956	9,680		41,636				11,953			53,589

Budget Total - all Cost Centers for BU: CSSE Stud Standards & Conduct 53,589

Budgetary Unit: DSTU Education Access Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14195	Belcher, Elaine Paulette	HEI Program Coordinator	12	33,620	33,620					
11748	Buckley, Ebony L.	Computer Support Special	12	35,554					35,554	
13608	Madakasira, Michael Suni	HEI Program Coordinator	12	30,713					30,713	
12055	Philpott, Candace	HEI Program Coordinator	12	31,020	25,694				5,326	
12053	Strickland, Rachel M.	Administrative Specialis	12	20,162	20,162					
12127	VACANT	Administrative Specialis	12		26,031					
11695	VACANT	Administrative Specialis	12							
12831	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		151,069	105,507				71,593	
3059	James, Laura Anglea	Student Development Spec	12	65,414	65,414					
568	Okoronkwo, Chinwendu	Project/Program Manager	12	45,000	45,000					
2220	Scher, Heidi Ann	Project/Program Speciali	12	65,529	65,529					
8600	Washington, Katy Annette	Project/Program Director	12	75,184	75,184					
3630	VACANT	Student Development Spec	12							
15656	VACANT	Instructional Designer	12							
		Subtotal - Non-Classified:		251,127	251,127					
		Unallocated Hard/Dept Budget:					69,211			
		Total Budget Available:					320,338			
5234	Carson, Adam Morrison	Graduate Assistant	9	10,800					10,800	
6772	Davenport, Jennifer Kay	Graduate Assistant	12	14,400	2,910				15,090	
6	Hill, Julie C.	Graduate Assistant	12	14,400					14,400	
10924	VACANT	Graduate Assistant	12		18,000					
		Subtotal - Grad Assistants:		39,600	20,910				40,290	
		Unallocated Hard/Dept Budget:					418			
		Total Budget Available:					21,328			
		All Salaries:		441,796	377,544				111,883	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03070 DSTU-ADA CENTER											
51	105,507	320,338		425,845	30,000			124,138		45,000	624,983
Co & Cost Center: 0102 03071 DSTU-ADA CENTER-ACCOMMODATORS											
51			21,328	21,328	15,000			2,363		64,327	103,018
Co & Cost Center: 0102 03072 CEA Text Lab											
51					30,000	10,000		1,898			41,898

Budgetary Unit: DSTU Education Access Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03073 CEA Test Center											
51					9,500	10,000		614			20,114
Co & Cost Center: 0102 03074 CEA Program Assistants											
51					10,500	4,985		667			16,152
Budget Total - all Cost Centers for BU: DSTU Education Access Center											806,165

Budgetary Unit: FYEX New Student & Family Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13609	Grossberger, Cecilia	Editor	12	37,698		37,698				
13594	Meyers, Matthew Gregory	HEI Program Coordinator	12	31,020		31,020				
13610	Vaughn, Tamie L.	Administrative Specialis	12	26,817		26,817				
		Subtotal - Classified:		95,535		95,535				
		Unallocated Hard/Dept Budget:					49,792			
		Total Budget Available:					145,327			
9097	Jones, Whitney Nicole	Project/Program Speciali	12	36,956		36,956				
8855	Spencer, Quincy D.	Project/Program Manager	12	73,094		73,094				
8748	VACANT	Student Development Spec	12			41,273				
		Subtotal - Non-Classified:		110,050		151,323				
		Unallocated Hard/Dept Budget:					3,677			
		Total Budget Available:					155,000			
1694	Lawrence, Brittany C.	Graduate Assistant	12	12,000		12,000				
9118	Phillips, Vincent Deundr	Graduate Assistant	12	12,000		12,000				
10575	Ping, Savannah Kaytrin	Graduate Assistant	12	12,000		12,000				
9459	VACANT	Graduate Assistant	12						13,200	
		Subtotal - Grad Assistants:		36,000		36,000			13,200	
		Unallocated Hard/Dept Budget:					36,546			
		Total Budget Available:					72,546			
		All Salaries:		241,585		282,858			13,200	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03080 GNSS-SUMMER ORIENTATION PROGRAM											
51	31,327		12,546	43,873				9,832			53,705
Co & Cost Center: 0112 03072 GNSS-FAMILY PLANNING											
51			12,000	12,000				801		263,573	276,374
Co & Cost Center: 0112 03080 GNSS-SUMMER ORIENTATION PROGRAM											
51	114,000	155,000	48,000	317,000		91,100		80,618		72,282	561,000
Co & Cost Center: 0112 03082 Parent Partnership Association											
51						10,000		20		25,480	35,500
Co & Cost Center: 0112 03086 Rock Camp											
51										120,402	120,402

Budgetary Unit: FYEX New Student & Family Pro

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 03082 Parent Partnership Association								
81					10,000			10,000
Budget Total - all Cost Centers for BU: FYEX New Student & Family Pro								1,056,981

Budgetary Unit: GREK Greek Life

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13329	Wommack, Helene L.	Administrative Specialis	12	26,291					26,291	
		Subtotal - Classified:		26,291					26,291	
203	Bloxom, Ashley Kaye	Student Development Spec	12	41,359	35,609				5,750	
8917	Bowser, Parice Shantele	Project/Program Director	12	69,460	69,460					
9007	VACANT	Project/Program Speciali	12		41,036				477	
		Subtotal - Non-Classified:		110,819	146,105				6,227	
		Unallocated Hard/Dept Budget:					823			
		Total Budget Available:					146,928			
5148	Kelly, Carissa Symone	Graduate Assistant	9	9,900					9,900	
3292	VACANT	Graduate Assistant	9						9,900	
3956	VACANT	Graduate Assistant	9						9,900	
		Subtotal - Grad Assistants:		9,900					29,700	
		All Salaries:		147,010	146,105				62,218	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03095 Greek Life											
51	146,928		146,928					42,183			189,111

Budget Total - all Cost Centers for BU: GREK Greek Life 189,111

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12182	Bivens, Jill Ann	Administrative Supp.Supe	12	27,606		27,606				
15462	Bratton, Melissa J.	Fiscal Support Superviso	12	38,143		38,143				
15963	Brooks-Driggers, Peggy A	Certified Nursing Assist	12	29,427		29,427				
12185	Burks, Buena	Medical Records Technici	12	25,521		25,521				
14671	Byrum, Heather B.	Medical Billing Speciali	12	26,531		29,942				
15466	Caldwell, Brandi Michell	Medical Technologist	12	42,742		42,742				
15463	Conley, Roxanna Jo	HEI Program Coordinator	12	44,638		44,638				
13055	Dollar, Katherine L.	Administrative Specialis	12	18,951		18,951				
15465	Freeman, Karan Ann	Medical Tech Supervisor	12	23,675		23,676				
12168	Hesington, Wendy Diane	Certified Nursing Assist	12	29,427		22,712				
15464	Holley, Gregory Gene	HEI Program Coordinator	12	44,607		44,607				
15834	Holt, Beau	Medical Records Technici	12	26,056		23,687				
11777	Howard, Andrea K.	Administrative Specialis	12	25,268		25,776				
12159	Jameson, Melissa R.	Legal Support Specialist	12	28,239		28,239				
13833	Kramer, Patty	Licensed Practical Nurse	12	35,586		35,586				
14380	Lyons, April Nicole	Certified Nursing Assist	12	29,427		22,487				
12169	Mayyas, Kimberly R.	Certified Nursing Assist	12	29,427		29,427				
12172	Pearson, Tiffany Nicole	Licensed Practical Nurse	12	33,904		33,904				
12167	Roberts, Julie Ann	Certified Nursing Assist	12	29,427		23,514				
11844	Rochier, Amanda N.	Fiscal Support Analyst	12	32,936		35,445				
14383	Ryver, Wendy Gail	Certified Nursing Assist	12	29,427		22,712				
15833	Shelton, Darlene	Medical Records Supervis	12	31,874		28,976				
12160	Smith, Amy J.	Legal Support Specialist	12	26,531		28,580				
15835	Thomas, Katelynn Gean	Medical Records Technici	12	25,268		22,045				
15467	VACANT	Medical Technologist	12							
12166	VACANT	Administrative Specialis	12							
12179	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		734,638		708,343				
		Unallocated Hard/Dept Budget:				49,325				
		Total Budget Available:				757,668				
6123	Acosta, Carlos Alberto	Physician-Health Center	12	180,000		180,000				
776	Antin, Kathryn	Mental Health Clinician	12	60,445		60,445				
14198	Beck, David Louis	Physician-Health Center	12	180,000		180,000				
3842	Belt, Rick	Physician-Health Center	12	180,000		180,000				
15765	Brown, Zac	Project/Program Speciali	12	45,900		45,900				
13933	Chaisson, Elizabeth	Mental Health Clinician	12	58,709		58,709				
7903	Cline, Josette	Dir Of Counseling	12	119,926		119,926				
14097	Cooper, Michele Patricia	Mental Health Clinician	12	57,199		57,199				
11321	Cruce, Tori	Registered Nurse	12	55,731		55,731				
7810	Edington, Lyn A.	Patient Care Supervisor	12	67,552		67,552				
14323	Goodson, Tina L.	Physician-Health Center	12	108,000		108,000				
11316	Green, Jeffrey L	Registered Nurse	12	64,773		64,773				
13803	Heckathorn, Danette	Mental Health Clinician	12	82,940		82,940				

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8417	Hilliard, Cece	Mental Health Clinician	12	42,983		42,983				
14711	Howerton, Willa Sue	Advance Practice Nurse	12	94,483		94,483				
928	Ishtiaq, Aneeqa	Mental Health Clinician	12	57,770		57,770				
11319	Jaggers, Lucinda J.	Registered Nurse	12	55,439		55,439				
11320	Lewis, Amber	Registered Nurse	12	54,364		54,364				
14155	Lowry, Stephanie Lyn	Physician-Health Center	12	180,000		180,000				
156	Matthews, Pam J.	Mental Health Clinician	12	69,838		69,838				
9755	Mink, Ed	Project/Program Manager	12	80,568		80,568				
11562	Morgan, Asher	Project/Program Speciali	12	52,895		52,895				
15538	Nixon, James Alexander	Mental Health Clinician	12	55,650		55,650				
8692	Olsen, A. J.	Project/Program Director	12	92,609		92,609				
11021	Pang, Rusty	Physician-Health Center	12	67,800		67,800				
3854	Raben-Taylor, Susan L	Physician-Health Center	12	90,000		90,000				
3258	Rausch, Susan	Project/Program Speciali	12	56,405		56,405				
14712	Reynerson, Lori	Advance Practice Nurse	12	95,455		95,455				
13884	Sangalli, Roberto	Project/Program Speciali	12	68,574		68,574				
15836	Schork, Donna Lea	Registered Nurse	12	54,600		54,600				
14713	Schultz, Sue E.	Advance Practice Nurse	12	96,962		96,962				
14275	Serafini, Mary Alice	Associate Vice Provost	12	127,926		127,926				
921	Sharaf, Huda F.	Physician-Health Center	12	196,388		196,388				
11317	Slankard, Allison Layne	Registered Nurse	12	57,480		57,480				
3846	Stout, Elizabeth Kathyrn	Mental Health Clinician	12	58,548		58,548				
13959	Thorne, Jason Ty	Mental Health Clinician	12	61,801		61,801				
14714	Weaver, Georgiann Dyer	Advance Practice Nurse	12	92,400		92,400				
11318	Wilson, Brian D.	Registered Nurse	12	55,731		55,731				
174	Wyandt-Hiebert, Mary A.	Project/Program Speciali	12	60,066		60,066				
673	VACANT	Mental Health Clinician	12			62,747				
3771	VACANT	Physician-Health Center	12							
14715	VACANT	Advance Practice Nurse	12							
14063	VACANT	Mental Health Clinician	12							
16011	VACANT	Registered Nurse	12							
16049	VACANT	Medical Director	12							
		Subtotal - Non-Classified:		3,337,910		3,400,657				
		Unallocated Hard/Dept Budget:				363,458				
		Total Budget Available:				3,764,115				
6882	Gower, Emery Dale	Graduate Assistant	9	10,000		10,000				
5788	Nottenkamper, Jennifer R	Graduate Assistant	9	9,900		9,900				
15683	Perry, Carmen Danielle	Graduate Assistant	9	9,900		9,900				
5888	Serio, Jessica Leigh	Graduate Assistant	9	10,000		10,000				
		Subtotal - Grad Assistants:		39,800		39,800				
		Unallocated Hard/Dept Budget:				21,600				

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Total Budget Available:					61,400			
		All Salaries:		4,112,348		4,148,800				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20000 Student Health Service											
00	261,099	333,944		595,043	23,915	11,350		173,996		492,014	1,296,318

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0202 20000 Student Health Service												
00							10,100					10,100

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20002 Student Health -Medical/Nursing											
00	210,466	2,105,356		2,315,822	42,000	31,200		668,840		1,171,775	4,229,637

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0202 20002 Student Health -Medical/Nursing												
00			-25,000				7,862					-17,138

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20004 Student Health -Caps											
00	107,411	1,016,530	21,600	1,145,541	5,000			325,010		76,244	1,551,795

Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20004 Student Health -Caps								
00							3,518	3,518

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20006 Student Health -Promotion & Education											
00	23,030	308,285	39,800	371,115	4,000	15,150		98,449		87,428	576,142

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20006 Student Health -Promotion & Education								
00							2,400	2,400

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20010 Student Health Center-X-Ray											
00	42,742			42,742	3,000	2,000		12,567		49,830	110,139

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20010 Student Health Center-X-Ray								
00							641	641

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20020 Student Health Center-Laboratory											
00	112,920			112,920	38,000	8,000		35,522		383,454	577,896

Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20020 Student Health Center-Laboratory								
00							4,362	4,362

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20060 Student Health Fees-Graduate											
00										1,000	1,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20060 Student Health Fees-Graduate								
00					10,000			10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate											
00										24,924	24,924

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate								
00					78,143			78,143

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20063 International Health Ins Fees-Graduate											
00										290,000	290,000
Co & Cost Center: 0202 20064 International Health Ins Fees-Law											
00										2,000	2,000
Co & Cost Center: 0202 20065 International Health Ins Fees-Undergrad											
00										1,353,030	1,353,030

Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 20000 Student Health Service Foundation								
51		35,860						35,860
Budget Total - all Cost Centers for BU: HLTH Health Center								10,140,767

Budgetary Unit: NTCS Off Campus Connections

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13607	Tilley, Laura Anne	Administrative Specialis	12	25,268					26,031	
		Subtotal - Classified:		25,268					26,031	
15728	Higgins, Samantha J Fehr	Project/Program Speciali	12	42,000					42,000	
6015	Scott, Sylvia	Project/Program Director	12	83,338					83,338	
11458	Stiers, Susan Joy	Student Development Spec	12	52,788					52,788	
		Subtotal - Non-Classified:		178,126					178,126	
6770	Hindman, Margaret L.	Graduate Assistant	12	15,600					15,600	
5916	Moseby, Chantel	Graduate Assistant	9	9,900					9,900	
15929	Webster, Robyn Lynn	Graduate Assistant	12	13,200					13,200	
		Subtotal - Grad Assistants:		38,700					38,700	
		All Salaries:		242,094					242,857	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 03051 OCC Dedicated Revenue											
51										27,000	27,000

Budget Total - all Cost Centers for BU: NTCS Off Campus Connections 27,000

Budgetary Unit: OSIL Student Activities

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13589	Edwards, Rosa	Administrative Supp.Supe	12	30,564	30,564					
13590	Gall, Rainer	HEI Program Coordinator	12	31,330	31,330					
13587	Oden, Jean	Fiscal Support Specialis	12	29,511	29,511					
13586	Preece, Jody	Fiscal Support Specialis	12	30,089	30,089					
		Subtotal - Classified:		121,494	121,494					
		Unallocated Hard/Dept Budget:					32,728			
		Total Budget Available:					154,222			
7884	Blau, Trisha M.	Student Development Spec	12	43,291	43,291					
8912	McAllister, Michael Ryan	Student Development Spec	12	44,880	44,880					
13903	Skinner, Mary L.	Director of Student Acti	12	71,204	63,463					7,741
		Subtotal - Non-Classified:		159,375	151,634					7,741
		Unallocated Hard/Dept Budget:					2,827			
		Total Budget Available:					154,461			
9162	Johnson, Katherine T.	Graduate Assistant	12	12,300	12,300					
9132	Pickett, Amanda B.	Graduate Assistant	12	12,300	12,300					
10608	Selman, Katherine A.	Graduate Assistant	12	12,300	12,300					
10986	Tuohy, Jennifer M.	Graduate Assistant	12	12,300					12,300	
10865	Widdowson, Amber Rose	Graduate Assistant	12	12,300					18,000	
		Subtotal - Grad Assistants:		61,500	36,900				30,300	
		Unallocated Hard/Dept Budget:					1,452			
		Total Budget Available:					38,352			
		All Salaries:		342,369	310,028				30,300	7,741

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03025 Student Activities											
51	154,222	154,461	38,352	347,035	2,000	10,969		91,331		9,975	461,310

Budget Total - all Cost Centers for BU: OSIL Student Activities 461,310

Budgetary Unit: RSOS Student Organizations

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 21048 Student Activity Fee Administration											
00										1,193,600	1,193,600
Co & Cost Center: 0202 21049 PAB Contingency Reserve											
00										9,400	9,400
Co & Cost Center: 0202 21051 ASG Graduate Student Congress											
00										21,750	21,750
Co & Cost Center: 0202 21052 ASG Capital Improvements											
00										8,700	8,700
Co & Cost Center: 0202 21220 Assoc Student Govt											
00										69,600	69,600
Co & Cost Center: 0202 21285 Safe Ride-Reserve											
00										170,000	170,000
Co & Cost Center: 0202 21287 ASG Senate											
00										21,750	21,750
Co & Cost Center: 0202 21289 Readership											
00										80,000	80,000
Co & Cost Center: 0202 21499 ASG Allocations											
00										304,500	304,500
Co & Cost Center: 0202 21637 ASG Judicial											
00										4,350	4,350
Co & Cost Center: 0202 21756 Freshman Leadership Forum											
00										4,350	4,350
Budget Total - all Cost Centers for BU: RSOS Student Organizations											1,888,000

Budgetary Unit: SADC Stud Aff Develpmt & Comm

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12801	Collins, Carolyn D.	Administrative Analyst	12	29,544	29,544					
12435	Russell, Nichole Anne	Media Specialist	12	30,713	30,713					
		Subtotal - Classified:		60,257	60,257					
31	Booker Jr., Rickey Lee	Project/Program Speciali	12	69,360					4,345	65,015
10555	Flanagin, Scott	Project/Program Speciali	12	66,727	8,156				58,571	
7986	Graham, Donna Katherine	Project/Program Speciali	12	73,557					73,557	
4132	Harris, Sue	Major Gift Development O	12	92,519	77,457					15,062
15827	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		302,163	85,613				136,473	80,077
10891	Griffin, Jordan G.	Graduate Assistant	12	14,400					16,800	
5114	Harris, Christopher D.	Graduate Assistant	12	21,000					21,000	
6739	Sharp, Joshua James	Graduate Assistant	12	14,400					16,800	
8873	VACANT	Graduate Assistant	12						13,200	
575	VACANT	Graduate Assistant	12						13,200	
1176	VACANT	Graduate Assistant	9						12,750	
1323	VACANT	Graduate Assistant	12						13,200	
		Subtotal - Grad Assistants:		49,800					106,950	
		All Salaries:		412,220	145,870				243,423	80,077

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0382 24726 Sigma Chi Omega Omega Scholarship											
81					9,375						9,375
Co & Cost Center: 0382 30523 Gus Blass II Schl											
81					2,000						2,000
Co & Cost Center: 0382 32750 E. Ray Kemp Schl											
81					1,000						1,000
Co & Cost Center: 0382 33082 Harold E. Meeks Schl											
81					1,000						1,000
Co & Cost Center: 0382 33752 William I Rainwater Schl											
81					2,000						2,000
Co & Cost Center: 0382 34316 Jack See Jr Schl											
81					2,000						2,000
Co & Cost Center: 0382 34324 B. Alan Sugg Schl											
81					2,000						2,000

Budgetary Unit: SADC Stud Aff Develpmt & Comm

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39362 Rainwater Sigma Chi Endowed Scholarship								
81					12,500			12,500
Co & Cost Center: 0392 60528 Bechtelheimer Memorial Award								
81					1,500			1,500
Co & Cost Center: 0392 60919 Blass Family Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 60928 Mike Bassett Memorial Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 63497 Sue Gaston End. Memorial Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 63771 E. J. Hosey Memorial Award								
81					1,000			1,000
Co & Cost Center: 0392 64481 David R. Johnson II Memorial Award								
81					1,500			1,500
Co & Cost Center: 0392 68016 Sigma Chi Endowed Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 68017 G. Whitney Stinson Memorial Award								
81					1,000			1,000
Budget Total - all Cost Centers for BU: SADC Stud Aff Develpmt & Comm								48,375

Budgetary Unit: SADE Dean of Students

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12129	Smith, Marilyn J	Administrative Supp.Supe	12	46,115	36,694				9,421	
		Subtotal - Classified:		46,115	36,694				9,421	
		Unallocated Hard/Dept Budget:					23,000			
		Total Budget Available:					59,694			
4133	Ferguson, Nicole	Student Development Spec	12	44,547	29,758				14,789	
8751	Harwood-Rom, Melissa	Associate Vice Chancello	12	132,200	108,431				23,769	
13700	Holland, Monica	Sr. Project/Program Dire	12	98,107	55,994				42,113	
13698	Lander, Lori Lynn	Sr. Project/Program Dire	12	100,116	99,144				972	
13903	Skinner, Mary L.	Director of Student Acti	12	71,204	7,741					63,463
8559	Yingling, Leslie May	Student Development Spec	12	95,000						95,000
		Subtotal - Non-Classified:		541,174	301,068				81,643	158,463
		Unallocated Hard/Dept Budget:					8,822			
		Total Budget Available:					309,890			
9799	Gibson, Shanita L.	Graduate Assistant	12	13,200						13,200
6080	Hartman, Jen Rae	Graduate Assistant	9	9,000					11,700	
2801	Lance, Alexandria L.	Graduate Assistant	9	9,000					9,900	
816	Wyninegar, Kristin Nicol	Graduate Assistant	12	13,200					13,200	
4607	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		44,400					34,800	13,200
		All Salaries:		631,689	337,762				125,864	171,663

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03040 GNSS-GENERAL STUDENT SERVICES											
51	36,694	309,890		346,584				99,504		6,723	452,811
Co & Cost Center: 0112 03042 Educational Programming Fund											
51	23,000			23,000				6,603		45,397	75,000

Budget Total - all Cost Centers for BU: SADE Dean of Students 527,811

Budgetary Unit: SASD Student Development Area

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14275	Serafini, Mary Alice	Associate Vice Provost	12	127,926 |						127,926
		Subtotal - Non-Classified:		127,926 |						127,926
		All Salaries:		127,926 |						127,926

Budgetary Unit: STID Campus Card Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12861	Abdullah, Keukeu	Fiscal Support Specialis	12	28,894 |					28,894	
12862	Colon Ponce, Moises	Computer Operator	12	28,280 |		28,280				
		Subtotal - Classified:		57,174 |		28,280			28,894	
		Unallocated Hard/Dept Budget:					26,720			
		Total Budget Available:					55,000			
2189	Line, Kelley L.	Project/Program Speciali	12	54,599 |		54,599				
		Subtotal - Non-Classified:		54,599 |		54,599			
		Unallocated Hard/Dept Budget:					6,401			
		Total Budget Available:					61,000			
		All Salaries:		111,773 |		82,879			28,894

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 03090 VCSS-STUDENT I D CARDS											
51	55,000	61,000		116,000	16,000			34,305		166,695	333,000

Budget Total - all Cost Centers for BU: STID Campus Card Office 333,000

Budgetary Unit: STUM Student Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13325	Freeland, Cheri D.	Fiscal Support Specialis	12	27,220		27,220				
		Subtotal - Classified:		27,220		27,220				
		Unallocated Hard/Dept Budget:					780			
		Total Budget Available:					28,000			
9662	Birkinsha, Elizabeth	Project/Program Speciali	12	37,790		37,790				
14527	Gibby, Sam	Project/Program Speciali	12	51,000						51,000
4137	VACANT	Instructor	12			64,149				
		Subtotal - Non-Classified:		88,790		101,939				51,000
		Unallocated Hard/Dept Budget:					5,039			
		Total Budget Available:					106,978			
		All Salaries:		116,010		129,159				51,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03014 VCSS-A-BOOK											
51	3,978		3,978					1,142		678	5,798
Co & Cost Center: 0202 21000 Arkansas Traveler											
00					5,500	88,000		520		69,920	163,940
Co & Cost Center: 0202 21007 Student Media Fees-Undergraduate											
00										3,001	3,001

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0202 21007 Student Media Fees-Undergraduate											
00					10,205						10,205

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 21010 Razorback											
00					3,000	9,000		205		70,000	82,205
Co & Cost Center: 0202 21055 KXUA Radio											
00					3,000	18,000		223		30,000	51,223

Budgetary Unit: STUM Student Media

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 21060 Arkansas Traveler Reserve											
00	28,000	103,000		131,000				37,610		28,880	197,490
Co & Cost Center: 0202 21065 Exposure Magazine											
00						3,000		6		15,000	18,006
Co & Cost Center: 0202 21070 UATV											
00					2,000	35,000		195		120,000	157,195
Budget Total - all Cost Centers for BU: STUM Student Media											689,063

Budgetary Unit: VRIC Veterans Resource & Info

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11692	Holt, Rachel Renee	Administrative Specialis	12	18,855					18,855	
11746	Muckleroy, Juanita K	Administrative Supp.Supe	12	31,423	26,787				4,636	
12021	VACANT	HEI Program Coordinator	12						31,956	
		Subtotal - Classified:		50,278	26,787				55,447	
11624	Gamboa, Erika	Project/Program Speciali	12	61,277					61,277	
15731	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		61,277					61,277	
		All Salaries:		111,555	26,787				116,724	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03047 Veterans Resource & Information Center											
51	26,787			26,787				7,690			34,477
Co & Cost Center: 0112 03049 Training and Travel											
51										7,500	7,500

Budget Total - all Cost Centers for BU: VRIC Veterans Resource & Info 41,977

Budgetary Unit: ALUM Alumni Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15810	Ault, Lisa Dawn	Development Specialist	12	35,554	35,554					
14677	Baltz, Catherine Lynn	Research Project Analyst	12	36,729	36,729					
11699	Gray, Rachel G.	Administrative Specialis	12	25,268	25,268					
11703	Strodel, Alyssa	HEI Program Coordinator	12	30,713	30,713					
11702	VACANT	HEI Program Coordinator	12		18,945					
11690	VACANT	Fiscal Support Analyst	12		29,251					
11693	VACANT	Administrative Specialis	12		26,291					
12347	VACANT	Administrative Supp.Supe	12							
12750	VACANT	Fiscal Support Analyst	12							
12996	VACANT	Administrative Supp.Supe	12		29,719					
		Subtotal - Classified:		128,264	232,470					
11592	Bassett, Shanna Lea	Development/Advancement	12	51,000	51,000					
14065	Batchelor, Ashley C.	Development/Advancement	12	40,000	40,000					
8813	Blume, Debbie	Project/Program Speciali	12	68,504	68,504					
476	Cox, Brandy Alice	Assoc V Chan For Advance	12	166,464			166,464			
8698	Dover, Terri L	Development/Advancement	12	72,293	72,293					
7082	Ellis, Thomas H.	Project/Program Manager	12	72,000			72,000			
9451	Euculano, Deb	Development/Advancement	12	51,157	51,157					
3433	Green, Dale A.	Director Of Alumni	12	107,100			107,100			
9693	Miller, Ryan	Development/Advancement	12	49,081			49,081			
4517	Monts, Angela M.	Project/Program Manager	12	75,029	75,029					
15932	Sanders, Patti	Project/Program Speciali	12	45,000			45,000			
8906	Schoenbaum, Amanda Marie	Development/Advancement	12	40,000			40,000			
11593	Simpson, Julie	Development/Advancement	12	42,840	42,840					
9397	VACANT	Development/Advancement	12		24,636		57,491			
		Subtotal - Non-Classified:		880,468	425,459		537,136			
6910	VACANT	Graduate Assistant	12				12,000			
		All Salaries:		1,008,732	657,929		549,136			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01030 ALUM-ALUMNI OFFICE											
62	232,470	425,459		657,929				188,889			846,818
Co & Cost Center: 0102 01031 Alumni Recruiting											
62										19,502	19,502
Co & Cost Center: 0392 01030 ALUM Scholarship Administration											
62		45,000		45,000				12,919			57,919

Budgetary Unit: ALUM Alumni Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 01034 Alumni Office Foundation											
62	35,554	492,136		527,690	23,000	10,000		152,959			713,649

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 01034 Alumni Office Foundation											
62		50,000									50,000
Co & Cost Center: 0392 30606 Alumni Association Student Support											
81					2,500						2,500
Co & Cost Center: 0392 38026 Alabama Chapter Alumni Schl											
81					2,000						2,000
Co & Cost Center: 0392 38044 Alumni Association Endowed Scholarship											
81					52,000						52,000
Co & Cost Center: 0392 38216 Austin Chapter-Kimberly Stine Endowed Sc											
81					1,000						1,000
Co & Cost Center: 0392 38231 Atlanta Chapter Alumni Assoc Schl											
81					1,500						1,500
Co & Cost Center: 0392 38296 Tom & Sylvia Boyer Endowed Scholarship											
81					1,000						1,000
Co & Cost Center: 0392 38395 Capital Chpt Jerry Wilcox Mem Schl											
81					1,000						1,000
Co & Cost Center: 0392 38398 Capital Chapter Alumni Scholarship											
81					1,200						1,200
Co & Cost Center: 0392 38412 Chicago Chapter Alumni Scholarship Fund											
81					500						500
Co & Cost Center: 0392 38527 Dallas Chapter Alumni Scholarship											
81					7,500						7,500
Co & Cost Center: 0392 38721 Faulkner County Alumni Chapter Schl											
81					1,000						1,000
Co & Cost Center: 0392 38961 Houston Chapter Alumni Endowed Schl											
81					10,000						10,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38979 Kansas City Alumni Chapter Schl								
81					750			750
Co & Cost Center: 0392 39038 Los Angeles Chapter Alumni Scholarship								
81					500			500
Co & Cost Center: 0392 39180 Northeast Arkansas Alumni Chapter Schl								
81					1,000			1,000
Co & Cost Center: 0392 39406 Sw Missouri Chapter Alumni Schl								
81					750			750
Co & Cost Center: 0392 39516 U of A License Plate Scholarship								
81					398,787			398,787
Co & Cost Center: 0392 39548 Wichita Chapter Alumni Scholarship Fund								
81					1,200			1,200
Co & Cost Center: 0392 60245 Alumni Board of Directors Scholarship								
81					309,250			309,250
Co & Cost Center: 0392 60298 Alumni Need Based Scholarship Endowment								
81					3,000			3,000
Co & Cost Center: 0392 60904 BAS Scholarship Challenge								
81					3,000			3,000
Co & Cost Center: 0392 60924 Blume Award for Non-Traditional Students								
81					100			100
Co & Cost Center: 0392 60935 Banks Engineering Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 61325 Capital Chapter Endowed Scholarship								
81					1,200			1,200
Co & Cost Center: 0392 61535 Denver Chapter Mile High Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 62075 East Texas Alumni Chapter Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 62604 Morris Fair Mid-South Alumni End. Chpt.								
81					3,000			3,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 63500 David & Pamela Hallin Alumni Assoc. Sch								
81					1,250			1,250
Co & Cost Center: 0392 63509 Garland County Alumni Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 63531 Gibbs Capital Chapter End. Schl.								
81					1,200			1,200
Co & Cost Center: 0392 63535 Harold Spirit Squad Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 64014 Independence County Chapter End. Sch.								
81					2,000			2,000
Co & Cost Center: 0392 64336 Central OK Chapter, Wadley, Curtis Schl.								
81					1,750			1,750
Co & Cost Center: 0392 65403 Phoebe Harris & Anne La-Rew Alumni Schl								
81					79,713			79,713
Co & Cost Center: 0392 65405 Latino Alumni Society Scholarship Fund								
81					4,500			4,500
Co & Cost Center: 0392 65409 Chloe and Paul Langston End. Schl.								
81					1,200			1,200
Co & Cost Center: 0392 65460 Reginald & Willie Murdock Leadership Sch								
81					1,000			1,000
Co & Cost Center: 0392 65478 Membership Funded Scholarship								
81					64,750			64,750
Co & Cost Center: 0392 65499 Mike and Kris Macechko End. Alum. Schl.								
81					2,000			2,000
Co & Cost Center: 0392 66202 NWA Chapter Endowed Scholarship Fund								
81					10,500			10,500
Co & Cost Center: 0392 66675 Harriett Phillips Alumni Scholarship								
81					1,300			1,300
Co & Cost Center: 0392 66688 Sammie Perry & Ernestine Jones Schol.								
81					3,750			3,750

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 67222 R.E.A.L. Razorback Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 67488 Razorback Generations Scholarship								
81					90,750			90,750
Co & Cost Center: 0392 67777 Seattle Western Washington Chapter Schol								
81					1,600			1,600
Co & Cost Center: 0392 68020 Greater St. Louis Chapter Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 68059 St. James Missionary Baptist Church Schl								
81					2,500			2,500
Co & Cost Center: 0392 68651 Tri-State Alumni Chapter Student Schol.								
81					1,000			1,000
Co & Cost Center: 0392 69298 Wong Alumni Chapter End. Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 69299 Trent, Sheila & Vivan Walton Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 69338 Western Arkansas Chapter Alumni Schl.								
81					1,000			1,000

Budget Total - all Cost Centers for BU: ALUM Alumni Office 2,787,888

Budgetary Unit: ANFD Dir of Devl Annual Fund

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12985	Nixon, Kelli	Administrative Specialis	12	25,268			25,268			
		Subtotal - Classified:		25,268			25,268			
1211	Evans, Coy Michelle	Annual Fund Coordinator	12	44,217			44,217			
2545	Krest, Rachel A.	Major Gift Development O	12	80,776			80,776			
8186	Macechko, Merin	Major Gift Development O	12	59,229			59,229			
14114	VACANT	Major Gift Development O	12						36,000	
		Subtotal - Non-Classified:		184,222			184,222		36,000	
		All Salaries:		209,490			209,490		36,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 80121 Annual Fund - Expenses											
62	25,268	219,651		244,919	120,000		70,556		190,000		625,475

Budget Total - all Cost Centers for BU: ANFD Dir of Devl Annual Fund 625,475

Budgetary Unit: AWTC Arkansas World Trade Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15957	Garner, Felicia R.	Development Specialist	12	35,554	2,565				32,989	
12986	Hicks, Brianna	Administrative Specialis	12	25,268	25,268					
12989	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		60,822	27,833				32,989	
11024	Henderson, Denise Michel	Project/Program Speciali	12	71,271					71,271	
10969	Hendrix, W. Dan	Associate Vice Chancello	12	157,653					157,653	
11020	James, Laura B.	Project/Program Speciali	12	45,766					45,766	
14350	Tan, Boon W.	Sr. Project/Program Dire	12	97,119	78,677				18,442	
15807	Torres, Melvin	Project/Program Speciali	12	70,000			70,000			
15885	Watkins, Trish	Project/Program Speciali	12	52,000			52,000			
		Subtotal - Non-Classified:		493,809	78,677		122,000		293,132	
		All Salaries:		554,631	106,510		122,000		326,121	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01074 Arkansas World Trade Center											
62	27,833	78,677		106,510				30,579			137,089
Co & Cost Center: 0392 01071 Arkansas World Trade Center											
62	32,989	122,000		154,989				44,497		182,249	381,735
Co & Cost Center: 0412 09004 US/DOS/EDA/08-79-04990/INC AR EXPORTS/HE											
31		293,132		293,132	10,000	12,000					315,132

Budget Total - all Cost Centers for BU: AWTC Arkansas World Trade Ctr 833,956

Budgetary Unit: CREL Constituent Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12925	Hartberger, Derrick	Fiscal Support Analyst	12	29,251	29,251					
11700	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		29,251	29,251					
9293	Adams, Robin Brewer	Development/Advancement	12	45,196	39,821		5,375			
7876	Hogue, Ede P.	Development/Advancement	12	58,103	56,261		1,842			
		Subtotal - Non-Classified:		103,299	96,082		7,217			
		All Salaries:		132,550	125,333		7,217			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01076 Constituent Relations											
62	29,251	96,082		125,333				35,983			161,316
Co & Cost Center: 0392 01076 Constituent Relations											
62		7,217		7,217				2,072		97,500	106,789

Budget Total - all Cost Centers for BU: CREL Constituent Relations 268,105

Budgetary Unit: SPEV Special Events

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12694	Byrd, Ashley R.	HEI Program Coordinator	12	30,713	30,713					
		Subtotal - Classified:		30,713	30,713					
7874	Banks, Melissa	Director of Special Even	12	95,977	91,547		4,430			
8063	Higinbothom, Trisha	Development/Advancement	12	61,964	56,964		5,000			
		Subtotal - Non-Classified:		157,941	148,511		9,430			
		All Salaries:		188,654	179,224		9,430			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01060 SPEV-SPECIAL EVENTS											
62	30,713	148,511		179,224				51,455			230,679
Co & Cost Center: 0392 01060 Special Events											
62		9,430		9,430				2,707		97,500	109,637

Budget Total - all Cost Centers for BU: SPEV Special Events 340,316

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11653	Campbell, Elizabeth	Administrative Specialis	12	27,064			27,064			
15625	Clark, Stella	Development Specialist	12	35,554						35,554
12124	Fain, Aaron C.	Computer Support Technic	12	31,720			31,720			
12992	Fennel, Tarri G	Administrative Supp.Supe	12	36,133			36,133			
14248	Fields, Adam Marcel	Administrative Specialis	12	25,521			25,521			
12994	Knowles, Tammy J.	Administrative Supp.Supe	12	26,531	13,265		13,266			
11698	Maldonado, Freddy	Administrative Specialis	12	25,268			25,268			
12990	McCutcheon, Alice J.	Administrative Supp.Supe	12	26,796			26,796			
14161	Mikles, Caleb	Computer Support Special	12	40,779			40,779			
12985	Nixon, Kelli	Administrative Specialis	12	25,268						25,268
15348	Ottaviano, Cheri Varady	Administrative Analyst	12	31,813			31,813			
12993	Peters, Ryan G.	Administrative Supp.Supe	12	28,920			28,920			
12043	Pounders, Zach	Administrative Specialis	12	25,268			25,268			
12988	Rose, Renee M.	Administrative Specialis	12	25,521	25,521					
11789	Scott, Sharla Christine	Administrative Analyst	12	29,544	29,544					
12991	Tipton, Elizabeth	Administrative Supp.Supe	12	28,920	28,920					
12982	Tipton, Joshua Edward	Computer Support Technic	12	32,357			32,357			
12042	Wallen, Chris	Administrative Supp.Supe	12	33,543			33,543			
13572	Williams, Pam	Administrative Analyst	12	31,189	31,189					
15260	VACANT	Development Specialist	12							
15914	VACANT	Development Specialist	12						14,532	
12980	VACANT	Fiscal Support Specialis	12							
12983	VACANT	Systems Analyst	12				45,166			
12987	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		567,709	128,439		423,614		14,532	60,822
		Unallocated Hard/Dept Budget:					4,037			
		Total Budget Available:					132,476			
1317	Banks, Jamie B.	Major Gift Development O	12	115,590			57,795			57,795
9922	Brown, Erin Margaret	Major Gift Development O	12	46,000						46,000
10991	Brugger, Tracy E.	Development/Advancement	12	40,000			40,000			
8470	Bumgardner, Terry	Major Gift Development O	12	92,948			46,474			46,474
15098	Bushmiaer, Elizabeth Dow	Development/Advancement	12	36,717						36,717
1347	Carter, Benjamin K.	Major Gift Development O	12	114,750			114,750			
9160	Cate, Laura L.	Major Gift Development O	12	105,060			105,060			
14088	Clark, Todd G.	Major Gift Development O	12	48,000	48,000					
14033	Corn, Lathe A.	Development/Advancement	12	32,464	32,464					
9159	Cox, Patti	Major Gift Development O	12	102,916			51,458			51,458
3676	Erck, John S.	Major Gift Development O	12	136,298			68,149			68,149
1211	Evans, Coy Michelle	Annual Fund Coordinator	12	44,217						44,217
7975	Fields, Jamie Dixon	Development/Advancement	12	102,292	102,292					
10012	Foshe, Leanna Kaye	Development/Advancement	12	42,965	42,965					
7818	Fox, Jeanie	Development/Advancement	12	56,633	56,633					
14049	Gaddy, Tory	Major Gift Development O	12	43,860						43,860

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9921	Gaines, Charles C.	Major Gift Development O	12	60,000						60,000
1439	Gourlay Jr, John M.	Major Gift Development O	12	102,500			41,000			61,500
8798	Gray, Ayana	Development/Advancement	12	34,680	34,680					
11289	Haegele, Marweta	Development/Advancement	12	44,374	44,374					
2947	Harris, Jim	Director Of Deferred Giv	12	167,006	76,983		90,023			
4132	Harris, Sue	Major Gift Development O	12	92,519			15,062			77,457
11534	Hassibi, Amir	Development/Advancement	12	53,000						
9204	Johnson, Lizzie M.	Major Gift Development O	12	44,661						44,661
8654	Jouett, Ann Catherine	Development/Advancement	12	49,455	49,455					
2101	Knight, Kellie A.	Major Gift Development O	12	136,000			136,000			
10509	Kouchehbagh, Melody I.	Major Gift Development O	12	48,720						48,720
2545	Krest, Rachel A.	Major Gift Development O	12	80,776						80,776
10551	Lavender, Betsy L.	Major Gift Development O	12	112,200			112,200			
2697	Lensing, George Michael	Associate Dir Of Develop	12	70,000			70,875			
7877	Mabry, Dawn	Development/Advancement	12	51,181	51,181					
10672	Mabry, Laura	Development/Advancement	12	63,049	63,049					
8186	Macechko, Merin	Major Gift Development O	12	59,229						59,229
14372	Mayberry, Marla C.	Major Gift Development O	12	72,328			72,328			
8238	McCawley, Bonnie Dawn	Development/Advancement	12	68,018	68,018					
14268	Money, Emily Louise	Major Gift Development O	12	82,000			82,000			
8213	Nelson, Katy	Assistant Vice Chancello	12	175,958			175,958			
8626	Neyman, Tate	Development/Advancement	12	50,433	50,433					
8471	Olsen, Julie K.	Major Gift Development O	12	68,420						68,420
8154	Penn, Sarah E.	Development/Advancement	12	34,680	34,680					
1929	Pohlner, Tori	Major Gift Development O	12	51,000	51,000					
14890	Power, Mark Edward	Assoc V Chan For Advance	12	207,892			207,892			
9658	Preddy, Julie	Project/Program Speciali	12	51,534	51,534					
2319	Purvis, Mary	Major Gift Development O	12	78,216			39,108			39,108
8280	Rickman, Blake B.	Major Gift Development O	12	67,540			33,770			33,770
8001	Robinson, Tiffany	Project/Program Speciali	12	40,850	40,850					
10084	Selle, Jason	Development/Advancement	12	50,500	50,500					
8891	Sharp, Betty A.	Development/Advancement	12	72,293	72,293					
11530	Stair, Karen	Development/Advancement	12	43,226	43,226					
9201	Sutterfield, Kate	Development/Advancement	12	40,800	40,800					
7878	Taylor, Jim	Development/Advancement	12	52,205	52,205					
14059	Turner, George Andrew	Development/Advancement	12	37,147	37,147					
9329	Williams, Emily C.	Major Gift Development O	12	85,202						85,202
14243	Wood, Emily E.	Major Gift Development O	12	45,900						45,900
14196	VACANT	Major Gift Development O	12							
14114	VACANT	Major Gift Development O	12							36,000
15344	VACANT	Development/Advancement	12							
2311	VACANT	Major Gift Development O	12		96,011					
8184	VACANT	Dir of Corp & Found Rela	12							
10728	VACANT	Major Gift Development O	12							45,563
10729	VACANT	Major Gift Development O	12							

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10066	VACANT	Major Gift Development O	12				56,750			56,750
		Subtotal - Non-Classified:		3,906,202	1,290,773		1,616,652			1,237,726
		Unallocated Hard/Dept Budget:					100,066			
		Total Budget Available:					1,390,839			
		All Salaries:		4,473,911	1,419,212		2,040,266		14,532	1,298,548

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01070 UDEV-OFFICE OF UNIVERSITY DEVELOPMENT											
62	132,476	1,390,839		1,523,315				437,341			1,960,656
Co & Cost Center: 0392 01070 Office of University Development											
62	469,113	1,790,000		2,259,113	41,000	18,000		651,188		745,040	3,714,341

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 38000 Fayetteville Rotary Club-Foundation											
81					500						500
Co & Cost Center: 0392 69030 Veterans Scholarship											
81					500						500

Budget Total - all Cost Centers for BU: UDEV University Development 5,675,997

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14678	Bostick, Kelly Thornton	Information Technology M	12	40,693			40,693			
13861	Burns, Byron C.	Website Developer	12	37,211			37,211			
13830	Emery, Mike	Administrative Supp.Supe	12	26,796	26,796					
12357	Korat, Ashish Shivlal	Systems Specialist	12	49,985	49,985					
14140	Moore, Rachel E.	Administrative Supp.Supe	12	27,064	27,064					
12014	Morrison, Rebecca A.	Public Information Speci	12	31,020					31,020	
12436	Whitby, Bob	Media Specialist	12	31,020	31,020					
15287	Woodard, Chad	Information Technology M	12	37,332	37,332					
12360	VACANT	Photographer	12							
		Subtotal - Classified:		281,121	172,197		77,904		31,020	
		Unallocated Hard/Dept Budget:					1,424			
		Total Budget Available:					173,621			
9422	Alison, Charlie	Project/Program Speciali	12	68,088	68,088					
7936	Branam, Chris W.	Development/Advancement	12	51,123	51,123					
11245	Brumett, Terri Renea	Development/Advancement	12	41,616	41,616					
11459	Cooper, John Stevenson	Development/Advancement	12	45,550	45,550					
3369	Cordell, Roy G.	Project/Program Director	12	87,119	87,119					
10787	Cothren, Russell A.	Development/Advancement	12	55,815	55,815					
2988	Davis, Matt	Project/Program Speciali	12	48,202	48,202					
9688	Gisler, Will	Project/Program Manager	12	60,926	60,926					
526	Goodwin, Ben	Project/Program Speciali	12	44,737	44,737					
8708	Holland, Jennifer Elaine	Development/Advancement	12	59,765	59,765					
6911	Jha, Samir	Project/Program Speciali	12	39,341	39,341					
15735	Leonard, Jessica Edwards	Development/Advancement	12	40,000	12,000					28,000
9169	Lucero, Sean	Development/Advancement	12	68,473	68,473					
899	Maese, Michael L	Scientific Research Tech	12	57,727	57,727					
4236	Maute, Ross A.	Project/Program Speciali	12	38,760	38,760					
7964	McGowan, D. Matt	Development/Advancement	12	52,216	52,216					
8707	Nixon, Chris	Development/Advancement	12	70,725	70,725					
15077	Olson, Eric A.	Development/Advancement	12	34,680	34,680					
7010	Petty, Brian	Project/Program Speciali	12	41,009	41,009					
91	Pipkin, Eric L.	Project/Program Speciali	12	49,470	49,470					
14863	Rushing, Mark	Asst V Chan for Advancem	12	136,000	136,000					
15766	Schlesing, Amy L.	Project/Program Speciali	12	62,643	62,643					
2727	Shumaker, Camilla	Project/Program Speciali	12	60,180						60,180
11246	Taylor, Laura Elizabeth	Development/Advancement	12	42,219	42,219					
2916	Voorhies, Steve	Project/Program Manager	12	58,062	58,062					
798	Wells, Heidi S.	Project/Program Speciali	12	59,759						59,759
9294	Young, Hardin A.	Development/Advancement	12	56,360	56,360					
7875	VACANT	Assoc V Chan For Advance	12							
10502	VACANT	Dir of University Relati	12				88,000			
15606	VACANT	Project/Program Speciali	12		38,500					

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Non-Classified:		1,530,565	1,421,126		88,000			147,939
		Unallocated Hard/Dept Budget:					25,232			
		Total Budget Available:					1,446,358			
		All Salaries:		1,811,686	1,593,323		165,904		31,020	147,939

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01020 UREL-UNIVERSITY RELATIONS											
62	173,621	1,446,358		1,619,979	5,466			465,438			2,090,883
Co & Cost Center: 0392 01020 University Relations											
62	102,011	209,194		311,205	15,000			90,285		348,000	764,490

Budget Total - all Cost Centers for BU: UREL University Relations 2,855,373

Budgetary Unit: VCAD Vc For Univ Adv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8078	Alberson, Eunice M.	Development/Advancement	12	60,000	60,000					
3953	Gearhart, G. David	Professor	12	343,248					119,314	223,934
14133	Martin, Terry	Vice-Provost	12	235,992					10,932	225,060
3356	Needy, Kim LaScola	Dean	12	253,024					11,450	241,574
7989	Norton, Tamara Lace	Development/Advancement	12	35,000	35,000					
14274	Rankin, Jim	Vice Prov. for Res & Eco	12	248,489			23,429			225,060
15406	Shanklin, Becca	Development/Advancement	12	58,000	58,000					
235	Wyrick, Chris C.	Vice Chance for Univ. Ad	12	310,000	298,073		11,927			
		Subtotal - Non-Classified:		1,543,753	451,073		35,356		141,696	915,628
		Unallocated Hard/Dept Budget:					134,749			
		Total Budget Available:					585,822			
		All Salaries:		1,543,753	451,073		35,356		141,696	915,628

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01065 VCAD-VICE CHAN FOR UNIV ADVANCEMENT											
62	5,090	585,822		590,912				169,650		225,000	985,562
Co & Cost Center: 0102 01069 Campaign Arkansas											
62										200,000	200,000
Co & Cost Center: 0392 01065 Vice Chan for University Advancement											
62	275,226	44,214		319,440	10,000	20,000		92,377		740,214	1,182,031

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0392 01065 Vice Chan for University Advancement												
62		358,117										358,117

Budget Total - all Cost Centers for BU: VCAD Vc For Univ Adv 2,725,710

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	AFLS	AFLS	11007	11	0000	AFLS Uncommitted Salary Pool	24,718	418,231	-	-	442,949	-	-	-	127,171	-	570,120
0102	AFLS	AFLS	11010	11	0000	Dean AFLS - On-Campus Cr Instruc	-	100,000	-	-	100,000	-	-	-	28,710	-	128,710
0102	AFLS	AFLS	11010	14	0000	Dean of Agri/He-Non-Credit Instruc	-	-	81,377	-	81,377	-	-	-	5,436	-	86,813
0102	AFLS	AFLS	11010	44	0000	Dean AFLS - General Academic Supp	102,822	755,238	-	-	858,060	-	-	-	246,349	193,256	1,297,665
0102	AFLS	TAEA	11020	11	0000	TAEA-On-Campus Cr Instruc	-	606,291	-	-	606,291	-	-	-	174,066	-	780,357
0102	AFLS	TAEA	11020	12	0000	TAEA-Instructional Support	28,343	62,088	-	-	90,431	-	-	-	25,963	13,000	129,394
0102	AFLS	TAEA	11020	14	0000	TAEA-Non-Credit Instruc	-	-	32,130	-	32,130	-	-	-	2,146	-	34,276
0102	AFLS	TAEC	11030	11	0000	Agri & Exten EDUC-On-Campus Cr Instruc	-	561,968	-	-	561,968	-	-	-	161,341	-	723,309
0102	AFLS	TAEC	11030	12	0000	Agri & Exten EDUC-Instructional Support	25,268	161,838	-	-	187,106	-	-	-	53,718	75,000	315,824
0102	AFLS	TAEC	11030	14	0000	Agri & Exten EDUC-Non-Credit Instruc	-	-	46,410	-	46,410	-	-	-	3,100	-	49,510
0102	AFLS	TCSE	11050	11	0000	TCSE-On-Campus Cr Instruc	-	372,054	-	-	372,054	-	-	-	106,817	-	478,871
0102	AFLS	TCSE	11050	12	0000	TCSE-Instructional Support	-	89,475	-	-	89,475	-	-	-	25,688	20,500	135,663
0102	AFLS	TENT	11070	11	0000	Entomology-On-Campus Cr Instruc	-	90,599	-	-	90,599	-	-	-	26,011	-	116,610
0102	AFLS	TENT	11070	12	0000	Entomology-Instructional Support	-	7,985	-	-	7,985	-	-	-	2,292	8,500	18,777
0102	AFLS	THES	11080	11	0000	THES-On-Campus Cr Instruc	-	1,284,197	-	-	1,284,197	-	-	-	368,693	-	1,652,890
0102	AFLS	THES	11080	12	0000	THES-Instructional Support	41,978	236,829	-	-	278,807	-	-	-	80,045	110,000	468,852
0102	AFLS	THES	11080	14	0000	THES-Non-Credit Instruc	-	-	64,260	-	64,260	-	-	-	4,293	-	68,553
0102	AFLS	TFDS	11090	11	0000	Food Science-On-Campus Cr Instruc	-	275,445	-	-	275,445	-	-	-	79,080	-	354,525
0102	AFLS	TFDS	11090	12	0000	Food Science-Instructional Support	7,446	62,108	-	-	69,554	-	-	-	19,969	27,000	116,523
0102	AFLS	THOR	11100	11	0000	THOR-On-Campus Cr Instruc	-	134,673	-	-	134,673	-	-	-	38,665	-	173,338
0102	AFLS	THOR	11100	12	0000	THOR-Instructional Support	17,258	89,748	-	-	107,006	-	-	-	30,721	22,500	160,227
0102	AFLS	TPLP	11110	11	0000	Plant Pathology-On-Campus Cr Instruc	-	129,597	-	-	129,597	-	-	-	37,207	-	166,804
0102	AFLS	TPLP	11110	12	0000	Plant Pathology-Instructional Support	-	25,081	-	-	25,081	-	-	-	7,201	15,500	47,782
0102	AFLS	TANS	11120	11	0000	Animal Science-On-Campus Cr Instruc	-	397,061	-	-	397,061	-	-	-	113,996	-	511,057
0102	AFLS	TANS	11120	12	0000	Animal Science-Instructional Support	-	117,617	-	-	117,617	-	-	-	33,768	10,000	161,385
0102	AFLS	TANS	11120	14	0000	Animal Science-Non-Credit Instruc	-	-	32,130	-	32,130	-	-	-	2,146	-	34,276
0102	AFLS	TPOS	11130	11	0000	Poultry Science-On-Campus Cr Instruc	-	289,500	-	-	289,500	-	-	-	83,115	-	372,615
0102	AFLS	TPOS	11130	12	0000	Poultry Science-Instructional Support	-	51,938	-	-	51,938	-	-	-	14,911	-	66,849
0102	AFLS	TAGS	11510	11	0000	Agri Stat Lab-On-Campus Cr Instruc	-	65,207	-	-	65,207	-	-	-	18,721	-	83,928
0102	AFLS	TAGS	11510	12	0000	Agri Stat Lab-Instructional Support	6,587	15,198	-	-	21,785	-	-	-	6,254	2,000	30,039
Total for College of Agriculture							**254,420**	**6,399,966**	**256,307**	**-**	**6,910,693**	**-**	**-**	**-**	**1,927,593**	**497,256**	**9,335,542**

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15472	Batchelor, Tarik J.	Computer Support Analyst	12	32,249					32,249	
15843	Jankovski, Toni	Computer Support Analyst	12	32,249					32,249	
11649	Parks, Heather Jo	Administrative Specialis	12	25,268	25,268					
11650	Peppers, Ki Perrin	Administrative Specialis	12	27,018	27,018					
12066	Schwartz, Dentin	Administrative Specialis	12	25,268	25,268					
15909	Scott, Micayla Jo	Website Developer	12	37,211					37,211	
13695	Shepard, Gary	Computer Operator	12	38,785					38,785	
12090	Smith, Kalynn Marie	Administrative Specialis	12	25,268	25,268					
12582	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		243,316	102,822				140,494	
		Unallocated Hard/Dept Budget:					74,718			
		Total Budget Available:					177,540			
3386	Alessi, Carmen A	Asst To The Dean	12	67,500	67,500					
4842	Bell, Chase Grandgeorge	Instructor	9	9,000					9,000	
8470	Bumgardner, Terry	Major Gift Development O	12	92,948	46,474					46,474
4538	Coston, Deena A.	Project/Program Manager	12	86,500	86,500					
292	Davis, Jody	Project/Program Manager	12	69,700	69,700					
4251	Edgar, Leslie Dawn	Professor	12	122,894	88,545					34,349
14479	Edwards Jr., Robby	Project/Program Speciali	12	58,170	58,170					
3748	Goodwin Jr., Harold L	Professor	12	123,563	57,279					66,284
10509	Kouchehbagh, Melody I.	Major Gift Development O	12	48,720	48,720					
13781	Pribbernow, Michelle L.	Project/Program Manager	12	59,966	59,966					
7214	Robertson, Lona J.	Dean	12	200,000	200,000					
11281	Seals, Kristin	Project/Program Speciali	12	41,985					41,985	
4320	Seideman, Steve C.	Professor	9	27,740					27,740	
15235	Simmons, Lucas Mark	Academic Counselor	12	37,000	37,000					
256	Smedley, Ken J.	Project/Program Director	12	100,500		20,100				80,400
7885	Watkins, Vicky Lyn	Student Development Spec	12	53,550	53,550					
15236	Woods, Christina Allene	Academic Counselor	12	37,750	37,750					
14421	VACANT	Project/Program Speciali	12		40,500					
15720	VACANT	Project/Program Speciali	12							
15721	VACANT	Project/Program Speciali	12							
70	VACANT	Assistant Professor	12							
1881	VACANT	Associate Dean	12						159,180	
		Subtotal - Non-Classified:		1,237,486	951,654	20,100			237,905	227,507
		Unallocated Hard/Dept Budget:					401,716			
		Total Budget Available:					1,373,470			

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		1,480,802	1,054,476	20,100			378,399	227,507

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11007 FEAG-COLLEGE INSTRUCTION											
11	24,718	418,231		442,949				127,170			570,119
Co & Cost Center: 0102 11010 AGHE-COLLEGE OF AGRI FOOD & LIFE SCIENCE											
11		100,000		100,000				28,710			128,710
14			81,377	81,377				5,435			86,812
44	102,822	755,238		858,060				246,349		193,256	1,297,665
Sub:	102,822	855,238	81,377	1,039,437				280,494		193,256	1,513,187
Co & Cost Center: 0112 11002 AFLS Global Campus Instruction											
12										125,000	125,000
13										120,000	120,000
Sub:										245,000	245,000
Co & Cost Center: 0112 11010 AFLS Dean's Reserve Allocation											
11	50,000	100,001	50,000	200,001		19,000		46,443		865,415	1,130,859

Budget Total - all Cost Centers for BU: AFLS Agri., Food & Life Sci 3,459,165

Budgetary Unit: AGCS Agri Communication Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11655	Branson, Gail	Administrative Specialis	12	24,961	24,961					
11654	Cole, Eloise H.	Fiscal Support Analyst	12	41,523	41,523					
		Subtotal - Classified:		66,484	66,484					
10576	Davis Gutierrez, Michael	Project/Program Speciali	12	48,195	48,195					
14511	Edmark, David S.	Project/Program Speciali	12	56,294	56,294					
15112	Halleck, Gail L.	Project/Program Speciali	12	25,898	25,898					
14513	Miller, Fred L	Project/Program Speciali	12	54,951	54,951					
14512	VACANT	Project/Program Speciali	12		59,058					
15205	VACANT	Project/Program Director	12		50,574				50,575	
		Subtotal - Non-Classified:		185,338	294,970				50,575	
		All Salaries:		251,822	361,454				50,575	

Budgetary Unit: AREC Agri Res & Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6693	Skinner Jr., Vaughn	Resident Dir In Charge	12	70,893	70,893					
		Subtotal - Non-Classified:		70,893	70,893					
		All Salaries:		70,893	70,893					

Budgetary Unit: JTCD J T Child Dev Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14699	Moses, Cathy	Food Preparation Supervi	12	24,549					27,000	
		Subtotal - Classified:		24,549					27,000	
		Unallocated Hard/Dept Budget:					45,927			
		Total Budget Available:					45,927			
15331	Bailey, Sara Beth	Teaching Associate	12	30,000					30,000	
15318	Barber, Molly	Teaching Associate	12	30,000					30,000	
15322	Beard, Crysten L.	Teaching Associate	12	27,000					27,000	
15314	Bechtel, Jodi E.	Teaching Associate	12	30,000					30,000	
15325	Bowen, Meredith Lynn	Teaching Associate	12	27,000					27,000	
15323	Davis, Taylor L.	Teaching Associate	12	27,000					27,000	
15328	Evans, Kylie A.	Teaching Associate	12	30,000					30,000	
15311	Falk, Leslie Ann	Teaching Associate	12	30,000					30,000	
15315	Gragg, Savanna Lynn	Teaching Associate	12	32,000					32,000	
15329	Graham, Amy Machelle	Teaching Associate	12	27,000					27,000	
15333	Hale, Kiersten R.	Teaching Associate	12	27,000					27,000	
15320	Hamilton, Jessica Cately	Teaching Associate	12	27,000					27,000	
15316	Hays, Dannetta M.	Teaching Associate	12	30,000					30,000	
15326	Knobbe, Claire L.	Teaching Associate	12	27,000					27,000	
15319	Lance, Libby Ellen	Teaching Associate	12	33,696					33,696	
15327	Mackey, Carolyn Ruth	Teaching Associate	12	30,000					30,000	
15722	Modisette, Debra Laningh	Project/Program Speciali	12	45,000					45,000	
15313	Phillips, Megan Michelle	Teaching Associate	12	30,000					30,000	
15321	Ricketts, C'eira Nicole	Teaching Associate	12	27,000					27,000	
15312	Silkey, Lori Louise	Teaching Associate	12	27,000					27,000	
14183	Walsh, Doug	Project/Program Director	12	80,241					80,241	
15324	VACANT	Teaching Associate	12							
15317	VACANT	Teaching Associate	12							
15330	VACANT	Teaching Associate	12							
15332	VACANT	Teaching Associate	12							
15334	VACANT	Teaching Associate	12							
6565	VACANT	Instructor	12						24,725	
									40,000	40,000
		Subtotal - Non-Classified:		673,937					738,662	40,000
		Unallocated Hard/Dept Budget:					762,009			
		Total Budget Available:					762,009			
		All Salaries:		698,486					765,662	40,000

Budgetary Unit: JTCD J T Child Dev Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating											
12	45,927	762,009		807,936	57,085	79,500		235,690		159,233	1,339,444

Budget Total - all Cost Centers for BU: JTCD J T Child Dev Center 1,339,444

Budgetary Unit: SOIL Soil Testing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14539	Adams, Floyd Alvin	Maintenance Specialist	12	26,400	26,400					
12763	DePriest, Brenda J.	Laboratory Technician	12	17,189	17,189					
15920	Johnson, Roderick Earl	Agriculture Lab Technici	12	20,016	10,008					10,008
11663	Jones, Amanda Sue	Laboratory Technician	12	23,379	23,379					
11667	Moore, Linda K.	Computer Operator	12	33,990	33,990					
11662	Morris, Ashley A.	Laboratory Technician	12	23,847	23,847					
14124	Robinson, Otis L.	Research Technologist	12	37,549				37,549		
11681	Sanders, Samantha Jo	Administrative Specialis	12	14,425	14,425					
11658	Turner, Lisa Y.	Fiscal Support Specialis	12	29,079	29,079					
11664	Villines, Cheri G.	Research Technologist	12	41,672				41,672		
14044	Webb, Rhonda Sue	Laboratory Technician	12	24,324	24,324					
11680	Zamora-Coe, Raphaela Mar	Administrative Specialis	12	23,340	23,340					
		Subtotal - Classified:		315,210	225,981			79,221		10,008
10264	DeLong, Russell E.	Program Associate	12	47,379				47,379		
15825	Hatten, John	Program Associate	12	52,000	26,000			26,000		
15996	Herron, Cindy G	Project/Program Manager	12	58,000	58,000					
13976	Hughes, Larry James	Program Assistant	12	31,160	18,696			12,464		
15989	Lafex, Diane	Program Assistant	12	55,000	55,000					
4873	Slaton, Nathan A.	Professor	12	130,000	84,500					45,500
		Subtotal - Non-Classified:		373,539	242,196			85,843		45,500
4834	Cox, Dillon Douglas	Graduate Assistant	12	16,000						
1888	Richmond, Tyler Lawrence	Graduate Assistant	12	16,000						
1823	Sites, David A.	Graduate Assistant	12	16,000						
		Subtotal - Grad Assistants:		48,000						
		All Salaries:		736,749	468,177			165,064		55,508

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11641	Dunlap, Melinda Sue	Administrative Specialis	12	27,018	13,509					13,509
12140	Minden, Alicia	Administrative Specialis	12	23,734	14,834					8,900
		Subtotal - Classified:		50,752	28,343					22,409
4783	Ahrendsen, Bruce L.	Professor	12	113,443	28,361					85,082
4842	Bell, Chase Grandgeorge	Instructor	9	9,000						9,000
15898	Dixon, Bruce Lawrence	Professor	9	110,276	33,083					77,193
207	Fang, Di	Assistant Professor	9	81,200	81,200					
3748	Goodwin Jr., Harold L	Professor	12	123,563	18,077					105,486
7191	Halbrook, Steve A.	Departmental Chairperson	12	188,145	62,088					126,057
6456	Huang, Qiuqiong	Assoc Professor	9	94,797	56,878				37,919	
14040	Kemper, Nathan P.	Instructor	9	56,331	56,331					
337	Kovacs, Kent F.	Assistant Professor	12	84,054	21,014					63,040
15042	Lorton, Sherry	Instructor	9	5,000					33,333	
14670	Luckstead, Jeff	Assistant Professor	9	83,301	83,301					
4908	McKenzie, Andrew Malcolm	Professor	12	132,955	26,591					106,364
7942	Nalley, Lawton Lanier	Assoc Professor	12	105,923	63,554					42,369
1428	Nayga Jr., Rodolfo M.	Professor	12	197,438	14,703		37,826			144,909
730	Popp, Michael P	Professor	12	118,050	23,610					94,440
4142	Rainey, Daniel V.	Assoc Professor	12	99,760	51,875					47,885
14070	Shear, Hannah Elizabeth	Instructor	9	53,000	3,000				50,000	
15512	Thomsen, Michael R.	Professor	12	114,936	28,734					86,202
6403	Wailes, Eric J	Distinguished Professor	12	159,793	15,979		23,968			119,846
219	VACANT	Assoc Professor	9							
15185	VACANT	Post Doctoral Fellow	12						23,000	23,000
		Subtotal - Non-Classified:		1,930,965	668,379		61,794		144,252	1,130,873
11035	Kordsmeier, Briana Marie	Graduate Assistant	12	12,000					14,500	
10944	Kurtzo, Fawn Lee	Senior Graduate Assistan	12	14,000					14,000	
10946	VACANT	Graduate Assistant	12			10,500				2,500
10840	VACANT	Senior Graduate Assistan	12						9,950	3,250
10907	VACANT	Graduate Assistant	12							
10925	VACANT	Graduate Assistant	12			10,500			4,000	2,500
10974	VACANT	Graduate Assistant	12							
10603	VACANT	Graduate Assistant	12							
10607	VACANT	Graduate Assistant	12							
8456	VACANT	Graduate Assistant	9		14,000					
6702	VACANT	Graduate Assistant	9						11,500	
5007	VACANT	Graduate Assistant	9						11,500	
5028	VACANT	Graduate Assistant	9		14,000					
5065	VACANT	Graduate Assistant	9		3,500				10,500	
15904	VACANT	Graduate Assistant	9						5,750	5,750
15754	VACANT	Graduate Assistant	9						11,500	
		Subtotal - Grad Assistants:		26,000	31,500	21,000			93,200	14,000

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		2,007,717	728,222	21,000	61,794		237,452	1,167,282

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11020 AERS-AGRI ECON & RURAL SOCIOLOGY											
11		606,291		606,291				174,066			780,357
12	28,343	62,088		90,431				25,962		13,000	129,393
14			32,130	32,130				2,146			34,276
Sub:	28,343	668,379	32,130	728,852				202,174		13,000	944,026

Budget Total - all Cost Centers for BU: TAEA AFLS-Agri Econ&Agri Bus 944,026

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12881	Harton, Rhonda	Administrative Specialis	12	25,268	25,268					
		Subtotal - Classified:		25,268	25,268					
4843	Cox, Casandra Kay	Instructor	9	52,782	52,782					
2514	Edgar, Don	Assoc Professor	9	82,651	82,651					
4251	Edgar, Leslie Dawn	Professor	12	122,894	5,727					117,167
77	Estes, Hanna Elizabeth	Lecturer	9	30,000					30,000	
489	Graham, Donna Lucas	Professor	9	116,935	116,935					
11529	Harris, Dana M.	Project/Program Speciali	12	45,563	20,266					25,297
6126	Johnson, Donald M.	Professor	12	126,476	75,886					50,590
697	Miller, Jefferson Davis	Professor	12	105,993	74,195					31,798
1146	Rice, Lanny Edwin	Instructor	9	26,400					40,000	
8567	Rucker, Jill	Assistant Professor	9	75,396	75,396					
6562	Shoulders, Kate	Assistant Professor	9	78,396	78,396					
1413	Wardlow, George Wm	Departmental Chairperson	12	176,965	141,572					35,393
5182	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		1,040,451	723,806				70,000	260,245
9356	Bautista, Kristina Luise	Graduate Assistant	9	10,500		10,500				
902	Carroll, Justin	Graduate Assistant	9	10,500					10,500	
45	Hawkins, Emily Catherine	Graduate Assistant	12	14,000					14,000	
5558	Hunter, Kyle A.	Graduate Assistant	9	10,500					11,500	
10944	Kurtzo, Fawn Lee	Senior Graduate Assistan	12	14,000						14,000
6895	Norton, Olivia	Graduate Assistant	9	10,500	10,500					
5188	Southard, Hanan	Graduate Assistant	9	10,500	10,500					
15687	Williford, BoDavid	Senior Graduate Assistan	12	14,240					2,000	12,240
5431	VACANT	Graduate Assistant	9		10,500					
5187	VACANT	Graduate Assistant	9						10,500	
1313	VACANT	Graduate Assistant	9		11,500					
2036	VACANT	Graduate Assistant	12							
6813	VACANT	Graduate Assistant	9							
10620	VACANT	Graduate Assistant	12						14,000	
		Subtotal - Grad Assistants:		94,740	43,000	10,500			62,500	26,240
		All Salaries:		1,160,459	792,074	10,500			132,500	286,485

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11030 AEED-AGRI & EXTEN EDUC											
11		561,968		561,968				161,341			723,309
12	25,268	161,838		187,106				53,718		75,000	315,824
14			46,410	46,410				3,100			49,510
Sub:	25,268	723,806	46,410	795,484				218,159		75,000	1,088,643

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: TAEC AFLS-Agri Ed Comm & Tech											1,088,643

Budgetary Unit: TAGS AFLS-Agri Statistics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11687	Whitmer, M. Mari	Administrative Specialis	12	26,349	6,587					19,762
		Subtotal - Classified:		26,349	6,587					19,762
4818	Gbur Jr., Edward E.	Professor	12	115,221	51,849					63,372
924	Mauromoustakos, Andy	Professor	12	99,518	24,880					74,638
10247	Thompson, Kevin C.	Program Associate	12	52,510	3,676					48,834
53	VACANT	Assistant Professor	9							
3623	VACANT	Instructor	9						12,000	
		Subtotal - Non-Classified:		267,249	80,405				12,000	186,844
		All Salaries:		293,598	86,992				12,000	206,606

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11510 AGSL-AGRI STATISTICAL LABORATORY											
11		65,207		65,207				18,720			83,927
12	6,587	15,198		21,785				6,254		2,000	30,039
Sub:	6,587	80,405		86,992				24,974		2,000	113,966

Budget Total - all Cost Centers for BU: TAGS AFLS-Agri Statistics 113,966

Budgetary Unit: TANS AFLS-Animal Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4821	Apple, Jason	Professor	12	111,977	22,395					89,582
1923	Coffey, Ken	Professor	12	115,110	23,022					92,088
15341	Huang, Yan	Assistant Professor	12	78,500	15,700					62,800
5039	Jogan, Kathleen S.	Instructor	9	50,698	50,698					
6350	Kegley, Beth	Professor	12	118,857	29,714					89,143
15175	Koltes, James	Assistant Professor	12	75,000	15,000					60,000
291	Kutz, Bryan Richard	Instructor	12	65,742	36,158					29,584
1466	Looper, Michael L.	Departmental Chairperson	12	157,330	51,919					105,411
395	Maxwell, Charles	Professor	12	131,550	13,155					118,395
4820	Pohlman, Fred W	Professor	12	95,801	19,160					76,641
14497	Potter, Daniel Scott	Instructor	9	45,698	45,698					
14654	Powell, Jeremy G.	Professor	12	103,220	25,805					77,415
3675	Rorie, Rick	Professor	12	83,513	20,878					62,635
4413	Rosenkrans Jr., Charles	Professor	12	108,600	21,720					86,880
15863	Starks Newberry, Jamie C	Project/Program Speciali	12	40,000	20,000					20,000
14928	Wooten, Thomas Lloyd	Instructor	9	9,000						
488	Yazwinski, Tom	University Professor	12	114,622	28,656				9,000	
6493	VACANT	Assoc Professor	12		75,000					85,966
8039	VACANT	Research Assistant	12				40,424			
14344	VACANT	Instructor	9							
15921	VACANT	Assistant Professor	9							
		Subtotal - Non-Classified:		1,505,218	514,678		40,424		9,000	1,056,540
6938	VACANT	Graduate Assistant	9							
6629	VACANT	Senior Graduate Assistan	9		9,000				2,250	
6622	VACANT	Senior Graduate Assistan	9		11,250					
6626	VACANT	Senior Graduate Assistan	9		11,250				300	
5760	VACANT	Graduate Assistant	9						10,500	
5762	VACANT	Graduate Assistant	9							
5147	VACANT	Graduate Assistant	9						11,500	
		All Salaries:		1,505,218	546,178		40,424		33,550	1,056,540

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11120 ANSC-ANIMAL SCIENCE											
11		397,061		397,061				113,996			511,057
12		117,617		117,617				33,767		10,000	161,384
14			32,130	32,130				2,146			34,276
Sub:		514,678	32,130	546,808				149,909		10,000	706,717

Budgetary Unit: TANS AFLS-Animal Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: TANS AFLS-Animal Sciences											706,717

Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13623	Armstrong, Rachael A.	Project/Program Speciali	12	44,013	11,003					33,010
4782	Bacon, Robert	Departmental Chairperson	12	159,153	52,520					106,633
548	Brye, Kristofor R.	Professor	12	118,296	47,317					70,979
4907	Burgos, Nilda Roma	Professor	12	107,345	21,469					85,876
842	Chen, Pengyin	Professor	12	119,111	5,956					113,155
4164	Longer, David Eric	Professor	12	38,512	23,107					15,405
15960	Mason, Richard Esten	Assoc Professor	12	88,932	13,340					75,592
4731	Miller, David M.	Professor	12	94,427	33,049					61,378
3987	Norman, Richard J.	Professor	12	123,199	12,320					110,879
4946	Norsworthy, Jason Keith	Professor	12	136,301	18,060					118,241
3541	Pereira, Andy	Professor	12	135,873	13,587		16,304			105,982
4040	Purcell, Larry C.	Professor	12	122,867	12,287					110,580
13899	Roberts, Trenton L.	Assistant Professor	12	85,532	8,553					76,979
703	Savin, Mary Cathleen	Professor	12	124,287	44,315				13,500	66,472
1123	Scott, Thad	Assoc Professor	12	92,142	13,821					78,321
4190	Srivastava, Vibha	Professor	12	102,210	5,111					97,099
14896	West, Larry Thomas	Instructor	9	19,500	19,500					
15076	Willett, Cammy Drost	Assistant Professor	12	80,000	16,000					64,000
14701	Wood, Lisa S.	Assistant Professor	9	64,262	64,262					
14189	Yeatman, Holly Hamrick	Project/Program Speciali	12	25,952	25,952					
		Subtotal - Non-Classified:		1,881,914	461,529		16,304		13,500	1,390,581
6864	Burgess Conforti, Jason	Graduate Assistant	9	13,500		10,500			3,000	
15673	Rector, Casey Grey	Graduate Assistant	9	13,500					13,500	
		Subtotal - Grad Assistants:		27,000		10,500			16,500	
		All Salaries:		1,908,914	461,529	10,500	16,304		30,000	1,390,581

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11050 AGRN-AGRONOMY											
11		372,054		372,054				106,816			478,870
12		89,475		89,475				25,688		20,500	135,663
Sub:		461,529		461,529				132,504		20,500	614,533

Budget Total - all Cost Centers for BU: TCSE AFLS-Crop Soil & Env Sci 614,533

Budgetary Unit: TENT AFLS-Entomology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
994	Dowling, Ashley Patrick	Assoc Professor	12	90,113	22,528					67,585
330	Goggin, Fiona	Professor	12	113,739	5,687					108,052
3751	Johnson, Donn T.	Professor	12	104,919	10,492					94,427
4438	Steinkraus, Donald C.	Professor	12	107,124	10,712					96,412
4319	Stephen, Fred M	University Professor	12	158,270	15,827					142,443
15556	Stripling, Sara L.	Project/Program Speciali	12	40,000	7,985					32,015
804	Szalanski, Allen Lawrenc	Professor	12	105,298	10,530					94,768
2673	Wiedenmann, Robert N.	Professor	12	148,234	14,823					133,411
		Subtotal - Non-Classified:		867,697	98,584					769,113
4831	Ferguson, Mary E.	Senior Graduate Assistan	12	16,000					9,163	16,000
1846	Herrera, Lizabeth R.	Graduate Assistant	12	16,000					4,560	16,000
9298	Nelson, Whitney A.	Senior Graduate Assistan	12	16,000					4,560	16,000
15658	Robertson, Stephen M.	Senior Graduate Assistan	12	15,000					4,560	15,000
3567	VACANT	Senior Graduate Assistan	12						9,163	16,000
		Subtotal - Grad Assistants:		63,000					32,006	79,000
		All Salaries:		930,697	98,584				32,006	848,113

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11070 ENTO-ENTOMOLOGY											
11		90,599		90,599				26,010			116,609
12		7,985		7,985				2,292		8,500	18,777
Sub:		98,584		98,584				28,302		8,500	135,386

Budget Total - all Cost Centers for BU: TENT AFLS-Entomology 135,386

Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12105	Tharel, Connie O.	Administrative Specialis	12	29,783	7,446					22,337
		Subtotal - Classified:		29,783	7,446					22,337
14607	Atungulu, Griffiths G.	Assistant Professor	12	95,013	19,003					76,010
14056	Baum, Jamie I.	Assistant Professor	12	81,315	12,197					69,118
10312	Brady, Pamela L.	Program Associate	12	36,441	14,576					21,865
14634	Carbonero, Franck Gael	Assistant Professor	9	80,160	80,160					
4858	Crandall, Philip G.	Professor	12	95,764	19,153					76,611
14285	Gibson, Kristen E.	Assistant Professor	12	79,780	11,967					67,813
1394	Hettiarachchy, Navam S.	University Professor	12	126,419	25,284					101,135
3224	Howard, Luke R.	Professor	12	127,196	19,079					108,117
14190	January, Robin A.	Project/Program Speciali	12	25,140	25,140					
3552	Lee, Sun-Ok	Assoc Professor	12	85,326	8,533					76,793
4123	Meullenet, Jean-Francois	Departmental Chairperson	12	197,269	36,968		7,081			153,220
3973	Morawicki, Ruben O.	Assoc Professor	12	92,868	4,643					88,225
14655	Proctor, Andy	University Professor	12	128,503	12,850					115,653
36	Ricke, Steven C.	Professor	12	154,856			34,068			120,788
4320	Seideman, Steve C.	Professor	9	27,740						27,740
4141	Seo, Han-Seok	Assistant Professor	12	79,555	11,933					67,622
15511	Siebenmorgen, Terry	Distinguished Professor	12	186,714	18,671					168,043
15599	Walker, Laura	Research Assistant	12	32,000					32,000	
4893	Wang, Ya-Jane	Professor	12	115,973	17,396					98,577
		Subtotal - Non-Classified:		1,848,032	337,553		41,149		32,000	1,437,330
10957	Cole, Parker Courtland	Senior Graduate Assistan	12	15,000					15,000	
6462	Cureau, Natacha D.	Senior Graduate Assistan	9	15,000					15,000	
10956	Ellsworth, Seth W.	Senior Graduate Assistan	12	15,000					15,000	
9827	Mayta Apaza, Alba Claudi	Graduate Assistant	9	10,500		10,500				
6894	Mitchell, Charlayne Fran	Graduate Assistant	9	10,500					10,500	
9855	Rodhouse, Lindsey Dawn	Graduate Assistant	12	13,000					13,000	
5555	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		79,000		10,500			68,500	
		All Salaries:		1,956,815	344,999	10,500	41,149		100,500	1,459,667

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11090 FDSC-FOOD SCIENCE											
11		275,445		275,445				79,080			354,525
12	7,446	62,108		69,554				19,968		27,000	116,522
Sub:	7,446	337,553		344,999				99,048		27,000	471,047

Budgetary Unit: TFDS AFLS-Food Science

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: TFDS AFLS-Food Science											471,047

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11694	England, Jenny Lu	Administrative Specialis	12	12,634	12,634					
14055	Potts, Leanna Kay	Administrative Specialis	12	29,344	29,344					
		Subtotal - Classified:		41,978	41,978					
11095	Apple, Laurie Marie McAl	Assoc Professor	9	73,497	73,497					
5309	Bailey, Mechelle	Instructor	9	64,843	64,843					
5413	Becnel, Jennifer Nicole	Assistant Professor	9	78,100	78,100					
14113	Cheramie, Lance M.	Instructor	9	54,000	54,000					
244	Cho, Eunjoo	Assistant Professor	9	74,300	74,300					
4091	Crandall, Mardel Asbury	Instructor	9	52,539	52,539					
922	Elkins, Cynthia Hamm	Instructor	9	45,000					45,000	
4032	Garrison, Betsy	Departmental Chairperson	12	175,567	158,010					17,557
15576	Gearhart, John Douglas	Research Assistant	12	73,500					73,500	
14927	Harding, Lorna Elizabeth	Instructor	9	16,000					16,000	
13979	Henk, Jennifer Katherine	Assistant Professor	9	72,180	72,180					
14710	Herold, Laura Kathleen M	Assistant Professor	9	66,000	66,000					
6099	Hubert, Stephanie Kay	Instructor	9	56,000	56,000					
4356	Killian, Timothy Scott	Assoc Professor	12	89,424	38,650					50,774
15653	Kim, Jae Kyeom	Post Doctoral Fellow	12	42,000					42,000	
7680	Moon, Zola Knowles	Assoc Professor	12	72,000	46,800					25,200
15961	Mosley, Jacquelyn Dee	Assoc Professor	12	80,229	32,092					48,137
14925	Moxley, Shari Coleman	Instructor	9	20,200					40,800	
5588	Muniz, Ryan D.	Instructor	9	52,000	52,000					
11179	Neyman, Kim F	Project/Program Speciali	12	52,000	25,480					26,520
3988	Ogbeide, Godwin-Charles	Assoc Professor	9	79,206	79,206					
14946	Post, Rana Louise	Instructor	9	10,000					10,000	
13919	Revelle, Glenda L.	Assoc Professor	9	77,855	77,855					
13624	Siahmakoun, Lobat	Instructor	9	45,000					45,000	
13782	Simkins, Nancy	Project/Program Speciali	12	53,339	53,339					
3343	Smith, Kathy	Assoc Professor	12	86,093	86,093					
5810	Southward, Leigh	Assoc Professor	9	72,378	72,378					
416	Trudo, Sabrina P.	Assoc Professor	9	91,300	30,433				60,867	
4252	Way, Kelly Ann	Assoc Professor	9	82,231	82,231					
5308	VACANT	Instructor	9						11,250	
3301	VACANT	Assistant Professor	12							
11551	VACANT	Instructor	9							
6565	VACANT	Instructor	12		40,000					40,000
14050	VACANT	Instructor	9						10,200	
14942	VACANT	Instructor	9		55,000					
14668	VACANT	Assistant Professor	9							
14669	VACANT	Assistant Professor	9							
14216	VACANT	Instructor	9						9,000	
15923	VACANT	Research Assistant	12							
15868	VACANT	Assistant Professor	9						10,500	
15871	VACANT	Assistant Professor	9							

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Non-Classified:		1,906,781	1,521,026				374,117	208,188
5180	Bounkhong, Tiffany	Graduate Assistant	9	10,500					10,500	
600	Cassidy, Katelynn A.	Graduate Assistant	9	10,500					10,500	
6532	Combs, Randi M.	Senior Graduate Assistan	9	11,500					11,500	
5233	Draughon, Emily D.	Graduate Assistant	9	10,500	10,500					
10098	Grinnell, Madison J.	Graduate Assistant	9	10,500					10,500	
10202	Hudson, Tiara C.	Graduate Assistant	9	10,500	10,500					
1187	Lundeen-Gaddy, Lisa M.	Graduate Assistant	9	10,500	10,500				5,250	
2038	VACANT	Graduate Assistant	9		10,500				5,250	
5185	VACANT	Graduate Assistant	9		10,500				5,250	
5186	VACANT	Graduate Assistant	9		10,500					
10609	VACANT	Graduate Assistant	12						13,000	
6719	VACANT	Graduate Assistant	9						10,500	
7468	VACANT	Graduate Assistant	9						10,500	
		Subtotal - Grad Assistants:		74,500	63,000				92,750	
		Unallocated Hard/Dept Budget:					1,260			
		Total Budget Available:					64,260			
		All Salaries:		2,023,259	1,626,004				466,867	208,188

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11080 HOEC-SCH OF HUMAN ENVIRONMENTAL SCIENCES											
11		1,284,197		1,284,197				368,692			1,652,889
12	41,978	236,829		278,807				80,045		110,000	468,852
14			64,260	64,260				4,292			68,552
Sub:	41,978	1,521,026	64,260	1,627,264				453,029		110,000	2,190,293

Budget Total - all Cost Centers for BU: THES AFLS-Human Environ Sci 2,190,293

Budgetary Unit: THOR AFLS-Horticulture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12199	Kuhns, Cindy R.	Administrative Supp.Supe	12	34,515	17,258					17,257
		Subtotal - Classified:		34,515	17,258					17,257
4892	Clark, John R.	Distinguished Professor	12	147,547	7,377					140,170
3996	Evans, Michael R.	Professor	12	115,564	23,113					92,451
4226	Karcher, Douglas Edward	Professor	12	110,446	22,089					88,357
6267	Mackay, Wayne A.	Departmental Chairperson	12	187,313	56,194					131,119
14191	Mason, Shannon C.	Project/Program Speciali	12	44,739	33,554					11,185
1921	McDonald, Garry Vernon	Assistant Professor	9	66,167	49,625					16,542
7280	Richardson, Mike	Professor	12	118,455	23,691					94,764
14474	Shi, Ainong	Assistant Professor	12	87,784	8,778					79,006
		Subtotal - Non-Classified:		878,015	224,421					653,594
4881	Chidiac, Joseph Roland	Graduate Assistant	12	14,000					7,000	7,000
		Subtotal - Grad Assistants:		14,000					7,000	7,000
		All Salaries:		926,530	241,679				7,000	677,851

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11100 HORF-DEPARTMENT OF HORTICULTURE											
11		134,673		134,673				38,664			173,337
12	17,258	89,748		107,006				30,721		22,500	160,227
Sub:	17,258	224,421		241,679				69,385		22,500	333,564

Budget Total - all Cost Centers for BU: THOR AFLS-Horticulture 333,564

Budgetary Unit: TPLP AFLS-Plant Pathology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
135	Bluhm, Burt H.	Assoc Professor	12	109,700	10,970					98,730
4819	Correll, Jim	Professor	12	128,647	6,432					122,215
4074	Korth, Ken L.	Professor	12	116,755	17,513					99,242
13925	Morley, Cindy Kay	Project/Program Speciali	12	48,050	12,013					36,037
4816	Robbins, Robert Thomas	University Professor	12	106,458	5,323					101,135
5667	Rojas, Clemencia	Assistant Professor	12	83,640	58,548					25,092
4064	Rothrock, Craig S.	Professor	12	130,688	13,069					117,619
4734	Rupe, John C.	Professor	12	105,341	5,267					100,074
79	Tzanetakis, Ioannis E.	Assoc Professor	12	89,434	8,943					80,491
228	VACANT	Assistant Professor	12		16,600					66,400
15580	VACANT	Instructor	12						16,800	50,400
		Subtotal - Non-Classified:		918,713	154,678				16,800	897,435
6460	VACANT	Senior Graduate Assistan	9							
9477	VACANT	Graduate Assistant	9							
		All Salaries:		918,713	154,678				16,800	897,435

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11110 PLPA-PLANT PATHOLOGY											
11		129,597		129,597				37,207			166,804
12		25,081		25,081				7,200		15,500	47,781
Sub:		154,678		154,678				44,407		15,500	214,585

Budget Total - all Cost Centers for BU: TPLP AFLS-Plant Pathology 214,585

Budgetary Unit: TPOS AFLS-Poultry Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2580	Anthony, Nick	Professor	12	114,359	28,590					85,769
566	Bottje, Walter G.	Professor	12	149,920	7,496					142,424
347	Chapman, Hilary David	University Professor	12	117,476	11,748					105,728
4933	Coon, Craig N	Professor	12	109,014	5,451					103,563
3770	Donoghue, Dan	Professor	12	119,828	11,983					107,845
3786	Dridi, Sami	Assoc Professor	12	92,173	18,435					73,738
4268	Erf, Gisela F.	Professor	12	143,095	28,619		7,155			107,321
3914	Hanning, Casey Owens	Assoc Professor	12	86,765	17,353					69,412
3252	Hargis, Billy M.	Professor	12	169,143	16,914		18,606			133,623
3905	Kidd, Michael T.	Departmental Chairperson	12	185,938	27,891					158,047
1068	Kong, Byung-Whi	Assoc Professor	12	86,789	17,358					69,431
3313	Kuenzel, Wayne J.	Professor	12	130,975	13,098					117,877
1950	Kwon, Young Min	Professor	12	100,951	10,095					90,856
7132	Mason, Dennis Joe	Instructor	9	22,275						22,275
15070	Rochell, Samuel J.	Assistant Professor	12	87,000	17,400					69,600
10612	Sims, Patrice N.	Project/Program Speciali	12	48,094	24,047					24,047
149	Thaxton, Yvonne Vizzier	Professor	12	134,638	33,660		26,928			74,050
2977	VACANT	Professor	12		17,043					107,998
8222	VACANT	Extension Specialist II	12		17,457					109,734
15830	VACANT	Assistant Professor	12		16,800					67,200
		Subtotal - Non-Classified:		1,898,433	341,438		52,689			1,840,538
		All Salaries:		1,898,433	341,438		52,689			1,840,538

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11130 POSC-POULTRY SCIENCE											
11		289,500		289,500				83,115			372,615
12		51,938		51,938				14,911			66,849
Sub:		341,438		341,438				98,026			439,464

Budget Total - all Cost Centers for BU: TPOS AFLS-Poultry Sciences 439,464

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	ARCH	ARDO	12010	44	0000	Dean of Architecture	162,973	1,297,199	-	-	1,460,172	3,708	-	-	419,448	107,707	1,991,035
0102	ARCH	ARME	12014	44	0000	ARCH Media	-	57,505	-	-	57,505	-	-	-	16,510	7,256	81,271
0102	ARCH	ARCH	12020	11	0000	Architecture-On-Campus Cr Instruc	-	844,300	-	-	844,300	-	-	-	242,399	-	1,086,699
0102	ARCH	ARCH	12020	12	0000	Architecture-Instructional Support	25,521	195,151	-	-	220,672	-	-	-	63,355	66,504	350,531
0102	ARCH	ARCH	12020	13	0000	Architecture-Off-Campus Cr Instruc	-	123,601	-	-	123,601	-	-	31,244	37,442	-	192,287
0102	ARCH	ARCH	12020	17	0000	Architecture-Faculty Development	-	114,419	-	-	114,419	-	-	-	32,850	-	147,269
0102	ARCH	ARCH	12020	22	0000	Architecture-Univ Support Research	-	30,978	-	-	30,978	-	-	-	8,894	-	39,872
0102	ARCH	ARCH	12020	31	0000	Architecture-Support Pub Serv	-	30,971	-	-	30,971	-	-	-	8,892	-	39,863
0102	ARCH	ACDC	12027	11	0000	UACDC	-	85,840	-	-	85,840	-	-	-	24,645	-	110,485
0102	ARCH	ACDC	12027	12	0000	UACDC	30,163	30,000	-	-	60,163	-	-	-	17,273	13,200	90,636
0102	ARCH	ACDC	12027	22	0000	UACDC	-	60,000	-	-	60,000	-	-	-	17,226	-	77,226
0102	ARCH	ACDC	12027	31	0000	UACDC	-	9,288	-	-	9,288	-	-	-	2,667	-	11,955
0102	ARCH	ARLA	12030	11	0000	ARCH-Landscape-On-Campus Cr Instruc	-	315,950	-	-	315,950	-	-	-	90,709	-	406,659
0102	ARCH	ARLA	12030	12	0000	ARCH-Landscape-Instructional Support	25,521	97,215	-	-	122,736	-	-	-	35,238	22,230	180,204
0102	ARCH	ARLA	12030	17	0000	ARCH-Landscape-Faculty Development	-	38,886	-	-	38,886	-	-	-	11,164	-	50,050
0102	ARCH	ARLA	12030	22	0000	ARCH-Landscape-Univ Support Research	-	24,304	-	-	24,304	-	-	-	6,978	-	31,282
0102	ARCH	ARLA	12030	31	0000	ARCH-Landscape-Support Pub Serv	-	9,722	-	-	9,722	-	-	-	2,791	-	12,513
0102	ARCH	IDES	12035	11	0000	Interior Design-On-Campus Cr Instruc	-	262,189	-	-	262,189	-	-	-	75,274	-	337,463
0102	ARCH	IDES	12035	12	0000	Interior Design-Instructional Support	13,012	56,471	-	-	69,483	-	-	-	19,949	24,122	113,554
0102	ARCH	IDES	12035	17	0000	Interior Design-Faculty Development	-	64,538	-	-	64,538	-	-	-	18,529	-	83,067
0102	ARCH	IDES	12035	22	0000	Interior Design-Univ Support Research	-	8,000	-	-	8,000	-	-	-	2,297	-	10,297
0102	ARCH	IDES	12035	31	0000	Interior Design-Support Pub Serv	-	12,170	-	-	12,170	-	-	-	3,494	-	15,664
0102	ARCH	ARGG	12050	31	0000	Garvan Woodland Gardens-General Revenue	-	-	-	-	-	-	-	-	-	300,000	300,000
Total for School of Architecture							**257,190**	**3,768,697**	**-**	**-**	**4,025,887**	**3,708**	**-**	**31,244**	**1,158,024**	**541,019**	**5,759,882**

Budgetary Unit: ACDC Arch Community DesignCtr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15124	Komlos, Linda	Administrative Analyst	12	30,163	30,163					
		Subtotal - Classified:		30,163	30,163					
7881	Luoni, Stephen D.	Dir. of Community Design	12	178,626	113,271		65,355			
834	Marroquin Juarez, David	Project/Program Speciali	12	44,500				21,778	22,722	
10803	Mejias Villatoro, Paco	Project/Program Speciali	12	66,764	29,861			36,903		
15469	Shafique, Tanzil Idmam	Project/Program Speciali	12	41,996	41,996					
1598	VACANT	Project/Program Speciali	12						33,000	
		Subtotal - Non-Classified:		331,886	185,128		65,355	58,681	55,722	
		All Salaries:		362,049	215,291		65,355	58,681	55,722	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12027 UACDC											
11		85,840		85,840				24,644			110,484
12	30,163	30,000		60,163				17,272		13,200	90,635
22		60,000		60,000				17,226			77,226
31		9,288		9,288				2,666			11,954
Sub:	30,163	185,128		215,291				61,808		13,200	290,299
Co & Cost Center: 0372 80277 Uacdc (U of A Community Design Center)											
44										3,000	3,000
Co & Cost Center: 0392 80277 Uacdc (U of A Community Design Center)											
44		65,355		65,355				18,763		25,000	109,118

Budget Total - all Cost Centers for BU: ACDC Arch Community DesignCtr 402,417

Budgetary Unit: ARCH Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11714	Myers, Michael E.	Administrative Specialis	12	25,521	25,521					
		Subtotal - Classified:		25,521	25,521					
10136	Blackwell, Marlon	Distinguished Professor	9	127,500	86,322					41,178
14898	Boelkins, Jonathan Paul	Instructor	9	57,000					57,000	
15012	Brya, Edward R.	Lecturer	9	36,000					36,000	
5045	Buege, David	Professor	9	103,384	103,384					
4978	Del Gesso, Emilio	Assistant Professor	9	31,869						
4247	Fitzpatrick, Lynn	Assistant Professor	9	61,623	61,623					
4019	Herman, Greg	Assoc Professor	9	77,638	77,638					
3186	Jacobus, Frank R.	Assoc Professor	9	75,541	75,541					
5390	Manack, Marc A.	Assistant Professor	9	63,244	63,244					
6332	Messadi, Tahar	Assoc Professor	9	88,230	88,230					
839	Newman, Winifred Elysse	Departmental Chairperson	12	117,300	117,300					
10030	Rotolo, Chuck	Assistant Professor	9	62,393	62,393					
246	Rudzinski, Russell D.	Assistant Professor	9	62,730	62,730					
10178	Sexton, Kim	Assoc Professor	9	79,863	79,863					
3339	Shannon Jr., Jeff	Professor	9	154,913	154,913					
4212	Terry, Laura	Assoc Professor	9	77,638	77,638					
5876	Turner, Alison	Assistant Professor	9	45,000	45,000					
5570	Vitali, Davide	Professor	12	150,816	123,601				27,215	
5341	VACANT	Professor	12						129,027	
5875	VACANT	Assistant Professor	9							
4113	VACANT	Assoc Professor	12							
4972	VACANT	Assistant Professor	9		60,000					
313	VACANT	Distinguished Professor	12						125,000	
753	VACANT	Assistant Professor	9							
15390	VACANT	Lecturer	9						4,000	
		Subtotal - Non-Classified:		1,472,682	1,339,420				378,242	41,178
		All Salaries:		1,498,203	1,364,941				378,242	41,178

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12020 ARCH-ARCHITECTURE PROGRAM											
11			844,300	844,300				242,398			1,086,698
12	25,521	195,151		220,672				63,354		66,504	350,530
13		123,601		123,601			31,244	37,441			192,286
17		114,419		114,419				32,849			147,268
22		30,978		30,978				8,893			39,871
31		30,971		30,971				8,891			39,862
Sub:	25,521	1,339,420		1,364,941			31,244	393,826		66,504	1,856,515

Budgetary Unit: ARCH Architecture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 12011 ARCH-SPECIAL EQUIPMENT											
11										324,608	324,608
Co & Cost Center: 0112 12026 ARCH-ARCHITECTURE OFF-CAMPUS PROGRAMS											
44										316,509	316,509
Co & Cost Center: 0112 12027 ARCH-LANDSCAPE ARCHITECTURE OFF-CAMPUS											
44										26,134	26,134
Co & Cost Center: 0362 10195 21st Century Chair in Sustainability											
17			54,386	54,386				15,614			70,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38075 Architecture Advisory Board Schl								
81					3,000			3,000
Co & Cost Center: 0392 38076 School of Architecture Annual Award								
81					635			635
Co & Cost Center: 0392 38616 EDI International Freshman Award Fund								
81					500			500
Co & Cost Center: 0392 38667 H Eichenbaum-F Earhart Mem								
81					1,000			1,000
Co & Cost Center: 0392 38701 William M. Evans Scholarship								
81					800			800
Co & Cost Center: 0392 38787 Ft.Smith Chpt.AR Sect.Aia Schl								
81					1,000			1,000
Co & Cost Center: 0392 38826 Sid Frier Mem Schl								
81					500			500
Co & Cost Center: 0392 38856 Verna Garvan Schol								
81					15,500			15,500
Co & Cost Center: 0392 38951 Mary Pipkin & Yandell Johnson Schl								
81					3,500			3,500
Co & Cost Center: 0392 39016 Robert S Laser Endowed Scholarship								
81					1,600			1,600

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39021 Landplan Consultants Scholarship Fund								
81					500			500
Co & Cost Center: 0392 39057 Ralph O Mott Schl								
81					2,300			2,300
Co & Cost Center: 0392 39071 Mason Contractors Scholarship								
81					1,950			1,950
Co & Cost Center: 0392 39147 Frank D Naylor Memorial Award								
81					1,000			1,000
Co & Cost Center: 0392 39192 Nw Ark Section Aia Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 39286 Neil Hamil Park Schl								
81					1,000			1,000
Co & Cost Center: 0392 39293 Pella Scholarship/Award								
81					2,000			2,000
Co & Cost Center: 0392 39297 Ernest N Pettit Mem Schl								
81					1,000			1,000
Co & Cost Center: 0392 39397 Paul H. Seiz Memorial Travel Award								
81					12,000			12,000
Co & Cost Center: 0392 39428 Cyrus Sutherland Hpaa Schl Award Fund								
81					750			750
Co & Cost Center: 0392 39513 Valerie Turnage Tucker								
81					2,000			2,000
Co & Cost Center: 0392 39545 John G Williams -ARCH -Uaf								
81					750			750
Co & Cost Center: 0392 39549 John G Williams Travelling Fellowship								
81					750			750
Co & Cost Center: 0392 39564 Jerry & J.C. Wilcox Endowed Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 60120 ACME Brick Competition Award								
81					2,500			2,500

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 60276 Architecture Dean's Circle								
81					4,000			4,000
Co & Cost Center: 0392 60913 Boice Raidl Rhea Architects Award								
81					1,000			1,000
Co & Cost Center: 0392 60917 Nolan Blass, Jr. Award								
81					2,000			2,000
Co & Cost Center: 0392 62030 EFCO Rome Travel Award								
81					5,000			5,000
Co & Cost Center: 0392 62622 Fairhead-Shipp Fam. Design Ed & Exp Schl								
81					1,000			1,000
Co & Cost Center: 0392 62627 John and Judy Fletcher Endowed Schl								
81					1,000			1,000
Co & Cost Center: 0392 63778 Hnedak Bobo Group Int. Design award								
81					5,000			5,000
Co & Cost Center: 0392 63822 HFA Designing with Technology Schl								
81					2,000			2,000
Co & Cost Center: 0392 64017 Interior Design Scholarship Fund								
81					1,500			1,500
Co & Cost Center: 0392 64341 Crossland Construction Company Schl.								
81					1,000			1,000
Co & Cost Center: 0392 64736 Gary D. "Jack" Kidd Memorial Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 65400 James D. Looney Award								
81					1,000			1,000
Co & Cost Center: 0392 65454 Miller Boskus Lack Architects End. Sch.								
81					1,000			1,000
Co & Cost Center: 0392 65471 John and Carol Mott Endowed Scholarship								
81					1,800			1,800
Co & Cost Center: 0392 66212 North Arkansas District ASID Design Schl								
81					1,000			1,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 67475 Terry Rasco Travel Award								
81					500			500
Co & Cost Center: 0392 67490 Witsell Evans Rasco Compr. Studio Award								
81					4,500			4,500
Co & Cost Center: 0392 68044 Sustainable Architecture Scholarship								
81					500			500
Co & Cost Center: 0392 69028 Edmondo Vitali Endowed Scholarship								
81					500			500
Co & Cost Center: 0392 69322 Wittenberg, Delony & Davidson, Inc.								
81					2,800			2,800
Co & Cost Center: 0392 69341 Ed and Darleen Wilson Travel Award								
81					250			250
Budget Total - all Cost Centers for BU: ARCH Architecture								2,693,651

Budgetary Unit: ARDO Dean-School of Arch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13318	Bukoski-Smith, Stephanie	Administrative Specialis	12	25,521	12,761					12,760
13875	Carpenter, Angela	Computer Support Technic	12	31,720	31,720					
14227	Miller, Elizabeth	Administrative Specialis	12	25,268					25,268	
11307	Morgan, Mark	Systems Analyst	12	44,857	44,857					
11715	OBryan, Sean Joel Patric	Computer Support Special	12	40,375	40,375					
11717	Stone, Judy	Administrative Supp.Supe	12	31,979	31,979					
		Subtotal - Classified:		199,720	161,692				25,268	12,760
		Unallocated Hard/Dept Budget:					1,281			
		Total Budget Available:					162,973			
10136	Blackwell, Marlon	Distinguished Professor	9	127,500			41,178			86,322
15573	Flanagin, Cassidy S.	Project/Program Speciali	12	35,020	35,020					
14642	Goodstein, Ethel	Associate Dean	12	145,936	145,936					
8709	Hill, Marianne	Project/Program Speciali	12	70,065	70,065					
907	MacKeith, Peter B.	Dean	12	206,000	212,747					
2650	Parks, Michelle	Project/Program Speciali	12	52,315	34,539				17,776	
2319	Purvis, Mary	Major Gift Development O	12	78,216	39,108					39,108
4965	Schmidt, Lane	Asst To The Dean	12	45,778	45,778					
8028	Smith Loerts, Rachel	Research Assistant	12	40,225					40,225	
11382	Smith, Melinda	Project/Program Speciali	12	56,169	56,169					
1737	Tuck, Sheri Lynn	Academic Counselor	12	40,832	40,832					
5570	Vitali, Davide	Professor	12	150,816						150,816
13913	Zemke, Scott	Project/Program Speciali	12	77,894	77,894					
15072	VACANT	Project/Program Speciali	12		42,000					
		Subtotal - Non-Classified:		1,126,766	800,088		41,178		58,001	276,246
		Unallocated Hard/Dept Budget:					497,111			
		Total Budget Available:					1,297,199			
		All Salaries:		1,326,486	961,780		41,178		83,269	289,006

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12010 ARDO-DEAN OF ARCHITECTURE											
44	162,973	1,297,199		1,460,172	3,708			419,447		107,707	1,991,034
Co & Cost Center: 0112 12020 ARCH Global Campus											
11										12,754	12,754
13										7,181	7,181
Sub:										19,935	19,935

Budgetary Unit: ARDO Dean-School of Arch

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0392 12010 Arch Fay Jones Chair												
11		41,594		41,594				11,941		69,465	123,000	
Co & Cost Center: 0392 70026 Architecture Dean's Circle												
44										35,000	35,000	
Budget Total - all Cost Centers for BU: ARDO Dean-School of Arch												2,168,969

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13897	Alred III, Trey	Skilled Tradesman	12	30,435		30,435				
14327	Andriotis, James Glen	Landscape Supervisor	12	27,064		27,064				
15031	Brannigan, Mike	Skilled Tradesman	12	29,839		29,839				
14312	Brown, Irma Alicia	Lodge Housekeeping Super	12	27,606		27,606				
13311	Campbell, Paula J.	Landscape Supervisor	12	22,127		22,127				
13321	Carlan, Bryan D.	Skilled Trades Superviso	12	30,713		30,713				
11801	Carlos, Robin L.	Fiscal Support Analyst	12	29,544		29,544				
14900	Culpepper, Jack Rustin	Skilled Tradesman	12	31,511		31,511				
14080	Curry, Ronald J.	Skilled Tradesman	12	30,435		30,435				
13362	Elder, Jennifer Nicole	Administrative Specialis	12	20,416		20,416				
15034	Graves, James Dwayne	Skilled Tradesman	12	29,839		29,839				
13303	Harris, Lynn L.	Special Events Coordinat	12	19,332						
13306	Ketchum, James S.	Equipment Mechanic	12	23,379		23,379				
14081	Loss, Bridget Celine	Skilled Tradesman	12	29,251		29,251				
15247	Martinez, Yvonne Rebecca	Coordinator of Housekeep	12	24,306		24,306				
14288	Morphew, Chester Thomas	Maintenance Coordinator	12	33,478		33,478				
15882	Nutt, Don Alan	Maintenance Supervisor	12	29,251		29,251				
12025	Rostan, Sandra	Fiscal Support Analyst	12	30,436		30,436				
13296	Sanders, Franklin Monroe	Skilled Trades Helper	12	20,996		20,996				
12929	Scallion, Theresa Hayes	Cashier	12	22,560		22,560				
13307	St Peter, Sharla Michell	Greenhouse Technician	12	22,712		22,712				
13277	Wright, Vernon	Heavy Equipment Operator	12	18,950		18,950				
13310	VACANT	Landscape Specialist	12			23,793				
13319	VACANT	HE Public Safety Sec Off	12						23,148	
15457	VACANT	Landscape Specialist	12			23,148				
12380	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		584,180		611,789			23,148	
		Unallocated Hard/Dept Budget:					73,510			
		Total Budget Available:					685,299			
14013	Bledsoe, Bob	Executive Dir Ark. Garva	12	80,766		80,766				
14173	Brown, Mike	Project/Program Spcl. -	12	36,344		36,344				
14174	Burch, Suzie	Project/Program Spcl. -	12	35,077		35,077				
14176	Fentress, Rush	Project/Program Spcl. -	12	34,289		34,289				
14178	Freeman, Sherre Lane	Project/Program Spcl. -	12	49,388		49,388				
14172	Harper, Susan Allen	Project/Program Spcl. -	12	37,448		37,448				
14316	Mangham, Kristin N.	Project/Program Spcl. -	12	38,465		38,465				
14170	McLelland, Jackie	Project/Program Spcl. -	12	66,772		66,772				
14320	Ohman, Rebecca Turner	Project/Program Spcl. -	12	58,104		58,104				
14292	Scallion, James Troy	Project/Program Spcl. -	12	40,663		40,663				
14171	Shelor, Minnie H.	Project/Program Spcl. -	12	40,000		40,663				
14175	VanGorder, Audrey L.	Project/Program Spcl. -	12	34,289		34,289				
14293	VACANT	Project/Program Spcl. -	12							
14177	VACANT	Project/Program Spcl. -	12			34,425				

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Non-Classified:		551,605 |		586,693			
		Unallocated Hard/Dept Budget:					4,207			
		Total Budget Available:					590,900			
		All Salaries:		1,135,785 |		1,198,482		23,148	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12050 Garvan Woodland Gardens-General Revenue											
31										300,000	300,000
Co & Cost Center: 0112 12050 Garvan Woodland Gardens											
31	467,172	402,820		869,992	277,522			267,147		64,638	1,479,299
Co & Cost Center: 0112 12051 Garvan-Gift Shop											
31	58,582	50,512		109,094	34,800			33,499		8,106	185,499
Co & Cost Center: 0112 12052 Garvan Gardens Special Events											
31	13,485	11,627		25,112	8,011			7,711		1,866	42,700
Co & Cost Center: 0112 12055 GWG Retail Food											
31	3,537	3,050		6,587	2,101			2,022		489	11,199
Co & Cost Center: 0112 12058 GWG Group Tours											
31	18,380	15,848		34,228	10,919			10,510		2,543	58,200
Co & Cost Center: 0112 12080 GWG Weddings & Chapel Events											
31	111,827	96,423		208,250	66,430			63,947		15,473	354,100
Co & Cost Center: 0112 12081 GWG Education Programs											
31	12,316	10,620		22,936	7,317			7,042		1,704	38,999
Co & Cost Center: 0392 12060 GWG Gift-UofA Foundation											
31										100,000	100,000
Co & Cost Center: 0392 12062 GWG Membership-UofA Foundation											
31										20,000	20,000
Co & Cost Center: 0392 12063 GWG Development Committee Fund-UA Found											
31										7,500	7,500
Co & Cost Center: 0392 12064 GWG Donations-UofA Foundation											
31										4,000	4,000

Budgetary Unit: ARGG Arch. Garvan Gardens

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 12066 GWG Special Events-UofA Foundation											
31										20,000	20,000
Co & Cost Center: 0392 12068 GWG Education Project-UofA Foundation											
31										3,500	3,500
Co & Cost Center: 0392 12070 GWG Memorials-UofA Foundation											
31										1,000	1,000
Co & Cost Center: 0392 12073 GWG Operating-UofA Foundation											
31										586,000	586,000
Budget Total - all Cost Centers for BU: ARGG Arch. Garvan Gardens											3,211,996

Budgetary Unit: ARLA Arch-Landscape Arch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11745	Parrish, Theresa Kay	Administrative Specialis	12	25,521	25,521					
		Subtotal - Classified:		25,521	25,521					
1475	Biehle, Scott E.	Assistant Professor	9	51,500					51,500	
4036	Billig, Noah	Assistant Professor	9	62,774	62,774					
3248	Erdman, Kimball Douglas	Assoc Professor	9	74,595	74,595					
385	Lickwar, Phoebe M.	Assistant Professor	9	65,340	65,340					
4207	Smith, Carl Alan	Assoc Professor	9	73,021	73,021					
746	VACANT	Departmental Chairperson	12		135,000					
1442	VACANT	Assoc Professor	9		75,347					
15398	VACANT	Lecturer	9						7,500	
15554	VACANT	Assistant Professor	9						51,500	
		Subtotal - Non-Classified:		327,230	486,077				110,500	
		All Salaries:		352,751	511,598				110,500	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12030 ARLA-ARCHITECTURE-LANDSCAPE ARCH											
11		315,950		315,950				90,709			406,659
12	25,521	97,215		122,736				35,237		22,230	180,203
17		38,886		38,886				11,164			50,050
22		24,304		24,304				6,977			31,281
31		9,722		9,722				2,791			12,513
Sub:	25,521	486,077		511,598				146,878		22,230	680,706

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0392 60942 Judy Byrd Brittenum Landscape Award												
81					500							500
Co & Cost Center: 0392 65461 Maple Hill Maple Hill Garden Club Award												
81					300							300
Co & Cost Center: 0392 65489 E. Lynn Miller Creative Writing Award												
81					500							500

Budgetary Unit: ARLA Arch-Landscape Arch

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Budget Total - all Cost Centers for BU: ARLA Arch-Landscape Arch								682,006

Budgetary Unit: ARME Arch Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2692	Hilker, Christine	Project/Program Speciali	12	57,504	57,504					
		Subtotal - Non-Classified:		57,504	57,504					
		Unallocated Hard/Dept Budget:					1			
		Total Budget Available:					57,505			
		All Salaries:		57,504	57,504					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12014 ARDO-ARCH MEDIA											
44		57,505	57,505					16,509		7,256	81,270

Budget Total - all Cost Centers for BU: ARME Arch Media 81,270

Budgetary Unit: IDES Interior Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13318	Bukoski-Smith, Stephanie	Administrative Specialis	12	25,521	12,760					12,761
		Subtotal - Classified:		25,521	12,760					12,761
		Unallocated Hard/Dept Budget:					252			
		Total Budget Available:					13,012			
710	Furlong, Kimberley	Assistant Professor	9	62,774	62,774					
15389	Gay, Windy Lynn	Lecturer	9	50,000					50,000	
9322	Gentry, Marie	Assoc Professor	9	80,098	80,098					
201	Matthews, Carl W.	Departmental Chairperson	12	120,360	120,360					
8428	Myres, Christine	Lecturer	9	12,000					12,000	
6335	Webb, Jennifer D.	Assoc Professor	9	80,136	80,136					
3286	VACANT	Professor	12							
3536	VACANT	Assistant Professor	9		60,000					
		Subtotal - Non-Classified:		405,368	403,368				62,000	
		All Salaries:		430,889	416,128				62,000	12,761

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12035 Interior Design-On-Campus Cr Instruc											
11		262,189		262,189				75,274			337,463
12	13,012	56,471		69,483				19,948		24,122	113,553
17		64,538		64,538				18,528			83,066
22		8,000		8,000				2,296			10,296
31		12,170		12,170				3,494			15,664
Sub:	13,012	403,368		416,380				119,540		24,122	560,042
Co & Cost Center: 0112 12036 Design Fees											
11										15,600	15,600
Co & Cost Center: 0112 12038 Interior Design Travel Fees											
11										11,400	11,400

Budget Total - all Cost Centers for BU: IDES Interior Design 587,042

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	ARSC	MUSE	04100	42	0000	Museum	-	91,902	-	-	91,902	-	-	-	26,385	8,013	126,300
0102	ARSC	ARSC	12981	11	0000	Salary Savings-Fulbright College	-	-	-	-	-	80,540	66,272	-	5,174	-	151,986
0102	ARSC	ARSC	12984	44	0000	Fulbright Finance and Admin	65,713	477,833	-	-	543,546	-	-	-	156,052	29,300	728,898
0102	ARSC	ARSC	12985	44	0000	Fulbright Development Office	-	365,802	-	-	365,802	-	-	-	105,022	1,500	472,324
0102	ARSC	ARSC	12986	44	0000	Fulbright Academic Services	92,480	185,453	-	-	277,933	-	-	-	79,795	16,700	374,428
0102	ARSC	ARSC	12987	44	0000	Fulbright IT Services	-	-	-	-	-	-	-	-	-	21,000	21,000
0102	ARSC	FIPS	12996	12	0000	IDSTBA-Interdisciplinary Programs	-	41,910	-	20,000	61,910	-	-	-	15,280	2,000	79,190
0102	ARSC	FCAC	13003	16	0000	Advising Center	48,343	588,573	18,880	-	655,796	-	-	-	184,120	25,000	864,916
0102	ARSC	ARSC	13010	12	0000	ARSC-Dean's Maintenance	-	-	-	-	-	-	-	-	-	840,000	840,000
0102	ARSC	ARSC	13010	44	0000	Dean of Arts and Sciences	22,712	919,767	-	-	942,479	-	-	-	270,586	93,499	1,306,564
0102	ARSC	ANTH	13020	11	0000	Anthropology-On-Campus Cr Instruc	-	549,974	168,000	-	717,974	-	-	-	169,120	-	887,094
0102	ARSC	ANTH	13020	12	0000	Anthropology-Instructional Support	56,761	296,752	-	-	353,513	-	-	-	101,494	20,000	475,007
0102	ARSC	ANTH	13020	17	0000	Anthropology-Faculty Development	-	481,187	-	-	481,187	-	-	-	138,149	-	619,336
0102	ARSC	ART	13030	11	0000	ART-On-Campus Cr Instruc	-	900,314	171,000	-	1,071,314	-	-	-	269,903	-	1,341,217
0102	ARSC	ART	13030	12	0000	ART-Instructional Support	83,668	316,467	-	-	400,135	-	-	-	114,879	27,000	542,014
0102	ARSC	ART	13030	17	0000	ART-Faculty Development	-	512,849	-	-	512,849	-	-	-	147,239	-	660,088
0102	ARSC	ART	13030	33	0000	ART-Univ Spon Pub Serv	-	4,068	-	-	4,068	-	-	-	1,168	-	5,236
0102	ARSC	BISC	13040	11	0000	Biological Sci-On-Campus Cr Instruc	-	1,301,811	1,116,800	-	2,418,611	-	-	-	448,352	-	2,866,963
0102	ARSC	BISC	13040	12	0000	Biological Sci-Instructional Support	116,330	582,058	-	-	698,388	-	-	-	200,507	137,000	1,035,895
0102	ARSC	BISC	13040	16	0000	Biological Sci-Academic Advising	-	41,220	-	-	41,220	-	-	-	11,834	-	53,054
0102	ARSC	BISC	13040	22	0000	Biological Sci-Univ Support Research	-	1,032,525	-	-	1,032,525	-	-	-	296,438	-	1,328,963
0102	ARSC	BISC	13040	31	0000	Biological Sci-Support Pub Serv	-	14,650	-	-	14,650	-	-	-	4,206	-	18,856
0102	ARSC	BISC	13040	33	0000	Biological Sci-Univ Spon Pub Serv	-	68,046	-	-	68,046	-	-	-	19,536	-	87,582
0102	ARSC	CHBC	13050	11	0000	Chemistry-On-Campus Cr Instruc	-	996,099	784,000	-	1,780,099	-	-	-	338,351	-	2,118,450
0102	ARSC	CHBC	13050	12	0000	Chemistry-Instructional Support	182,986	734,835	-	-	917,821	-	-	-	263,506	143,000	1,324,327
0102	ARSC	CHBC	13050	17	0000	Chemistry-Faculty Development	-	208,779	-	-	208,779	-	-	-	59,940	-	268,719
0102	ARSC	CHBC	13050	22	0000	Chemistry-Univ Support Research	-	848,973	-	-	848,973	-	-	-	243,740	-	1,092,713
0102	ARSC	CHBC	13050	33	0000	Chemistry-Univ Spon Pub Serv	-	44,761	-	-	44,761	-	-	-	12,851	-	57,612
0102	ARSC	COMM	13060	11	0000	Communications-On-Campus Cr Instruc	-	972,846	273,600	-	1,246,446	-	-	-	297,581	-	1,544,027
0102	ARSC	COMM	13060	12	0000	Communications-Instructional Support	53,780	249,927	-	-	303,707	-	-	-	87,194	25,000	415,901
0102	ARSC	COMM	13060	17	0000	Communications-Faculty Development	-	404,073	-	-	404,073	-	-	-	116,009	-	520,082
0102	ARSC	THTR	13070	11	0000	THTR-On-Campus Cr Instruc	-	561,854	182,400	-	744,254	-	-	-	173,493	-	917,747
0102	ARSC	THTR	13070	12	0000	THTR-Instructional Support	44,654	196,596	-	-	241,250	-	-	-	69,263	40,000	350,513
0102	ARSC	THTR	13070	14	0000	THTR-Non-Credit Instruc	-	-	79,800	-	79,800	-	-	-	5,331	-	85,131
0102	ARSC	THTR	13070	17	0000	THTR-Faculty Development	-	305,719	-	-	305,719	-	-	-	87,772	-	393,491
0102	ARSC	ENGL	13080	11	0000	English-On-Campus Cr Instruc	21,827	1,535,800	1,041,000	-	2,598,627	-	-	-	516,734	-	3,115,361
0102	ARSC	ENGL	13080	12	0000	English-Instructional Support	77,257	505,444	-	-	582,701	-	-	-	167,293	95,000	844,994
0102	ARSC	ENGL	13080	17	0000	English-Faculty Development	-	764,491	-	-	764,491	-	-	-	219,485	-	983,976
0102	ARSC	ENGL	13080	33	0000	English-Univ Spon Pub Serv	-	18,536	-	-	18,536	-	-	-	5,322	-	23,858
0102	ARSC	WLLC	13090	11	0000	Foreign Languages-On-Campus Cr Instruc	-	1,398,374	376,800	-	1,775,174	-	-	-	426,643	-	2,201,817
0102	ARSC	WLLC	13090	12	0000	Foreign Languages-Instructional Support	58,543	421,157	-	-	479,700	-	-	-	137,722	40,000	657,422
0102	ARSC	WLLC	13090	17	0000	Foreign Languages-Faculty Development	-	642,787	-	-	642,787	-	-	-	184,544	-	827,331
0102	ARSC	WLLC	13090	33	0000	Foreign Languages-Univ Spon Pub Serv	-	39,243	-	-	39,243	-	-	-	11,267	-	50,510
0102	ARSC	FIPS	13091	12	0000	Latin American Studies	-	-	22,800	-	22,800	-	-	-	1,523	5,500	29,823
0102	ARSC	GEOS	13100	11	0000	Geosciences-On-Campus Cr Instruc	-	860,231	271,800	-	1,132,031	-	-	-	265,129	-	1,397,160
0102	ARSC	GEOS	13100	12	0000	Geosciences-Instructional Support	70,211	392,858	-	-	463,069	-	-	-	132,947	52,000	648,016
0102	ARSC	GEOS	13100	17	0000	Geosciences-Faculty Development	-	684,897	-	-	684,897	-	-	-	196,634	-	881,531
0102	ARSC	GEOS	13100	22	0000	Geosciences-Univ Support Research	-	13,000	-	-	13,000	-	-	-	3,732	-	16,732
0102	ARSC	HIST	13120	11	0000	History-On-Campus Cr Instruc	-	1,394,164	216,000	-	1,610,164	-	-	-	414,693	-	2,024,857
0102	ARSC	HIST	13120	12	0000	History-Instructional Support	79,376	387,336	-	-	466,712	-	-	-	133,993	40,000	640,705
0102	ARSC	HIST	13120	14	0000	History-Non-Credit Instruc	-	-	12,000	-	12,000	-	-	-	802	-	12,802
0102	ARSC	HIST	13120	17	0000	History-Faculty Development	-	814,765	-	-	814,765	-	-	-	233,919	-	1,048,684
0102	ARSC	HIST	13120	22	0000	History-Univ Support Research	-	99,530	-	-	99,530	-	-	-	28,575	-	128,105
0102	ARSC	HIST	13120	31	0000	History-Support Pub Serv	29,544	-	-	-	29,544	-	-	-	8,482	-	38,026

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	ARSC	HIST	13120	33	0000	History-Univ Spon Pub Serv	-	6,500	-	-	6,500	-	-	-	1,866	-	8,366
0102	ARSC	JOUR	13130	11	0000	Journalism-On-Campus Cr Instruc	-	717,229	45,600	-	762,829	-	-	-	208,963	-	971,792
0102	ARSC	JOUR	13130	12	0000	Journalism-Instructional Support	58,820	476,506	-	-	535,326	-	-	-	153,692	25,000	714,018
0102	ARSC	JOUR	13130	14	0000	Journalism-Non-Credit Instruc	-	-	11,400	-	11,400	-	-	-	762	-	12,162
0102	ARSC	JOUR	13130	17	0000	Journalism-Faculty Development	-	324,604	-	-	324,604	-	-	-	93,194	-	417,798
0102	ARSC	CRAD	13132	31	0000	Campus Radio	-	113,627	-	-	113,627	-	-	-	32,622	5,625	151,874
0102	ARSC	JOUR	13135	11	0000	JOUR-Ethics Prog	-	132,650	15,200	-	147,850	-	-	-	39,099	-	186,949
0102	ARSC	JOUR	13135	17	0000	JOUR-Ethics Prog	-	11,250	-	-	11,250	-	-	-	3,230	-	14,480
0102	ARSC	MASC	13140	11	0000	Mathematics-On-Campus Cr Instruc	-	2,469,439	793,500	-	3,262,939	-	-	-	761,982	-	4,024,921
0102	ARSC	MASC	13140	12	0000	Mathematics-Instructional Support	148,694	548,659	-	-	697,353	-	-	-	200,210	105,000	1,002,563
0102	ARSC	MASC	13140	17	0000	Mathematics-Faculty Development	-	864,277	-	-	864,277	-	-	-	248,134	-	1,112,411
0102	ARSC	FPAC	13145	12	0000	Faulkner Performing Arts Center	30,713	74,788	-	-	105,501	-	-	-	30,289	80,000	215,790
0102	ARSC	MUSC	13150	11	0000	Music-On-Campus Cr Instruc	53,622	1,112,298	262,200	-	1,428,120	-	-	-	352,251	-	1,780,371
0102	ARSC	MUSC	13150	12	0000	Music-Instructional Support	21,827	565,150	-	-	586,977	-	-	-	168,521	65,000	820,498
0102	ARSC	MUSC	13150	17	0000	Music-Faculty Development	-	677,070	-	-	677,070	-	-	-	194,387	-	871,457
0102	ARSC	PHIL	13160	11	0000	Philosophy-On-Campus Cr Instruc	-	428,915	136,800	-	565,715	-	-	-	132,280	-	697,995
0102	ARSC	PHIL	13160	12	0000	Philosophy-Instructional Support	44,654	119,479	-	-	164,133	-	-	-	47,123	15,000	226,256
0102	ARSC	PHIL	13160	17	0000	Philosophy-Faculty Development	-	311,664	-	-	311,664	-	-	-	89,479	-	401,143
0102	ARSC	PHYS	13170	11	0000	Physics-On-Campus Cr Instruc	-	886,215	808,000	-	1,694,215	-	-	-	308,407	-	2,002,622
0102	ARSC	PHYS	13170	12	0000	Physics-Instructional Support	104,613	501,742	-	-	606,355	-	-	-	174,085	65,000	845,440
0102	ARSC	PHYS	13170	16	0000	Physics-Academic Advising	-	29,927	-	-	29,927	-	-	-	8,592	-	38,519
0102	ARSC	PHYS	13170	17	0000	Physics-Faculty Development	-	689,273	-	-	689,273	-	-	-	197,890	-	887,163
0102	ARSC	PHYS	13170	22	0000	Physics-Univ Support Research	-	282,770	-	-	282,770	-	-	-	81,183	-	363,953
0102	ARSC	PLSC	13180	11	0000	Political Science-On-Campus Cr Instruc	-	655,710	114,000	-	769,710	-	-	-	195,870	-	965,580
0102	ARSC	PLSC	13180	12	0000	Political Science-Instructional Support	48,358	365,242	-	-	413,600	-	-	-	118,745	23,000	555,345
0102	ARSC	PLSC	13180	17	0000	Political Science-Faculty Development	-	542,751	-	-	542,751	-	-	-	155,824	-	698,575
0102	ARSC	PLSC	13180	33	0000	Political Science-Univ Spon Pub Serv	-	20,481	-	-	20,481	-	-	-	5,880	-	26,361
0102	ARSC	ARHM	13181	12	0000	ARSC-Humanities Program	-	50,000	-	-	50,000	-	-	-	14,355	-	64,355
0102	ARSC	PSYC	13190	11	0000	Psychology-On-Campus Cr Instruc	-	903,295	262,200	-	1,165,495	-	-	-	276,851	-	1,442,346
0102	ARSC	PSYC	13190	12	0000	Psychology-Instructional Support	114,119	236,533	22,800	-	373,452	-	-	-	102,195	38,000	513,647
0102	ARSC	PSYC	13190	17	0000	Psychology-Faculty Development	-	573,740	-	-	573,740	-	-	-	164,721	-	738,461
0102	ARSC	SOCI	13200	11	0000	Sociology-On-Campus Cr Instruc	-	862,039	102,600	-	964,639	-	-	-	254,345	-	1,218,984
0102	ARSC	SOCI	13200	12	0000	Sociology-Instructional Support	58,048	496,528	26,600	-	581,176	-	-	-	160,996	45,630	787,802
0102	ARSC	SOCI	13200	17	0000	Sociology-Faculty Development	-	497,151	45,600	-	542,751	-	-	-	145,778	-	688,529
0102	ARSC	SCSW	13202	11	0000	Social Work Instruction	-	642,094	79,800	-	721,894	-	-	-	189,676	-	911,570
0102	ARSC	SCSW	13202	12	0000	Social Work-Instructional Support	64,517	349,885	-	-	414,402	-	-	-	118,975	10,400	543,777
0102	ARSC	SCSW	13202	17	0000	Social Work Faculty Development	-	209,830	-	-	209,830	-	-	-	60,242	-	270,072
0102	ARSC	SCSW	13202	33	0000	SCSW-Univ Spon Pub Serv	-	11,846	-	-	11,846	-	-	-	3,401	-	15,247
0102	ARSC	CAST	13220	12	0000	Cast-Instructional Support	73,431	68,101	-	-	141,532	-	-	-	40,634	40,000	222,166
0102	ARSC	HNRS	13500	12	0000	Honors Studies	-	-	-	-	-	-	-	-	-	30,000	30,000
0102	ARSC	HNRS	13500	44	0000	Honors Studies	57,223	112,107	-	-	169,330	-	-	-	48,615	-	217,945
0102	ARSC	BAND	13510	12	0000	Band-Instructional Support	31,114	-	-	-	31,114	-	-	-	8,933	70,000	110,047
0102	ARSC	ARSC	40770	81	0000	Music Scholarship	-	-	-	-	-	-	-	-	-	330,902	330,902
0102	ARSC	ARSC	40780	81	0000	Band Scholarship	-	-	-	-	-	-	-	-	-	634,282	634,282
0102	ARSC	FIPS	40786	81	0000	African American Studies Scholarship	-	-	-	-	-	-	-	-	-	50,000	50,000
0102	ARSC	ARSC	40790	81	0000	Inspirational Singers Scholarship	-	-	-	-	-	-	-	-	-	50,352	50,352
0102	ARSC	ARSC	40910	81	0000	University Dissertation Scholarship	-	-	-	-	-	-	-	-	-	17,895	17,895
Total for College of Arts and Sciences							**2,013,938**	**42,211,601**	**7,461,180**	**20,000**	**51,706,719**	**80,540**	**66,272**	**-**	**13,203,986**	**3,362,598**	**68,420,115**

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14260	Aiken, Lana Jo	HEI Program Coordinator	12	40,445	40,445					
14125	Clanton, Christopher S.	Computer Support Manager	12	55,209		47,215			7,994	
14162	Gardner, Danna J.	Administrative Specialis	12	21,827	21,827					
13731	Islam, Ariful	Computer Operator	12	30,146		28,986			1,160	
11753	Jackson, Jonathan Travis	Administrative Specialis	12	22,045	47,313					
11750	Matthews, Kathy L.	Administrative Specialis	12	23,340	23,340					
14405	Power, Debbie Leigh	Administrative Specialis	12	22,712	22,712	157,547	27,245	57,238		
11812	Simmons, Will	Computer Support Technic	12	32,037		32,037				
11906	Tyson, Jake	Computer Operator	12	29,848					29,848	
11835	VACANT	HEI Program Coordinator	12							
12209	VACANT	Computer Support Technic	12						32,307	
12369	VACANT	Fiscal Support Analyst	12							
11751	VACANT	Administrative Specialis	12		25,268					
11747	VACANT	Computer Support Special	12			36,994			2,981	
13414	VACANT	Computer Support Technic	12						32,037	
		Subtotal - Classified:		277,609	180,905	302,779	27,245	57,238	106,327	
15461	Anthonysamy, Whitney Joa	Post Doctoral Fellow	12	45,000			45,000			
5037	Barabote, Ravi Damodar	Assistant Professor	9	81,500			15,000			66,500
8792	Beaupre, Steven J.	Associate Dean	12	160,000	153,310				6,690	
13697	Bell, Amy Dawn	Project/Program Manager	12	76,709	76,709					
4255	Bellaiche, Laurent	Distinguished Professor	9	163,424			9,200			154,224
10699	Bibbs, Morgan D.	Project/Program Speciali	12	51,125	51,125					
15098	Bushmiaer, Elizabeth Dow	Development/Advancement	12	36,717	36,717					
4620	Chen, Haiyan	Research Assistant	12	21,271		21,271				
2799	Chipouras, Addy	Project/Program Speciali	12	50,000	50,000					
3062	Chua, Simon C.	Asst Dean	12	118,784	118,784					
7879	Daily, Ginger	Project/Program Speciali	12	44,639	44,639					
666	Douglas, Michael Edward	Professor	9	131,500			10,000			121,500
4342	Draper, Donna Bell	Project/Program Manager	12	51,664	51,664					
5359	Durdik, Jeannine Marie	Associate Dean	12	150,878	150,878					
5678	Ferguson, Alishia Juanel	Assoc Professor	12	90,861	36,344					54,517
2405	Fisher, Dawn C.	Asst To The Dean	12	63,422	63,422	226,560				
9921	Gaines, Charles C.	Major Gift Development O	12	60,000	60,000					
14619	Jackson, Carrie	Research Associate	12	63,780	63,780					
15724	Jones-Hearon, Renee	Project/Program Speciali	12	50,758	16,919					33,839
2155	Kayser, Casey Lee	Assistant Professor	12	61,237	15,294				45,943	
603	Limp Jr., Fred	University Professor	9	161,088			10,000			151,088
14179	Liwag, Andra Parrish	Project/Program Director	12	63,000	78,107					
1421	Maxwell, Angie	Assoc Professor	9	89,075			17,912			71,163
8101	McFarland, Sharon L.	Asst To The Dean	12	66,059	66,059	949,819	304,624	234,106		
5391	Medina, D. Xavier Medina	Assistant Professor	9	67,000			14,000			53,000
15557	Phebus, Toby	Project/Program Speciali	12	51,125	51,125					
3655	Pulay, Peter	Distinguished Professor	9	152,372			4,000		4,000	144,372
8280	Rickman, Blake B.	Major Gift Development O	12	67,540	33,770					33,770

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1080	Riley, Carl Dwayne	Academic Counselor	12	60,520	60,520					
15913	Scott, Marsha	Director of Outreach	12	120,000				120,000		
876	Shields, Todd G.	Dean	12	257,452	235,163		22,289			
466	Sloan, Kathryn Ann	Associate Dean	12	143,850	143,850					
14346	Smith, Elecia C.	Project/Program Speciali	12	66,310	66,310					
62	Stenken, Julie A.	Professor	9	118,041			25,000			93,041
4486	Summerford, Lisa J.	Asst Dean	12	89,150	89,150					
4013	Swaty Jr., Charles Roy	Project/Program Speciali	12	37,898		37,898				
5672	Tucker, Kelly A.	Research Assistant	12	38,528	38,528					
9972	Waddell, Teresa Lynn	Director of Technology	12	78,730		71,573			697	6,460
7981	Wingate, Phyllis	Research Assistant	12	51,125	51,125					
3566	Woods, Randall B.	Distinguished Professor	12	218,308				9,624		208,684
9687	Xiao, Min	Distinguished Professor	9	155,550			18,000			137,550
10728	VACANT	Major Gift Development O	12		45,563					
15761	VACANT	Project/Program Speciali	12			65,000				
		Subtotal - Non-Classified:		3,725,990	1,948,855	1,372,121	495,025	363,730	57,330	1,329,708
10746	Moyer, Rachael Marie	Graduate Assistant	12	18,307					10,929	7,378
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	16,000			16,000			
5748	VACANT	Graduate Assistant	9			268,859	94,650	137,837		18,880
10745	VACANT	Graduate Assistant	12						10,929	7,378
		Subtotal - Grad Assistants:		34,307		268,859	110,650	137,837	21,858	33,636
		All Salaries:		4,037,906	2,129,760	1,943,759	632,920	558,805	185,515	1,363,344

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12981 Salary Savings-Fulbright College											
11				80,540	66,272			5,174			151,986
Co & Cost Center: 0102 12984 Fulbright Finance and Admin											
44	65,713	477,833		543,546				156,052		29,300	728,898
Co & Cost Center: 0102 12985 Fulbright Development Office											
44		365,802		365,802				105,021		1,500	472,323
Co & Cost Center: 0102 12986 Fulbright Academic Services											
44	92,480	185,453		277,933				79,794		16,700	374,427
Co & Cost Center: 0102 12987 Fulbright IT Services											
44										21,000	21,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13010 ARSC-DEAN OF ARTS AND SCIENCES											
12											
44	22,712	919,767		942,479				270,585		840,000	840,000
Sub:	22,712	919,767		942,479				270,585		93,499	1,306,563
Co & Cost Center: 0112 12999 ARSC-BMSSN-MAINTENANCE										933,499	2,146,563
44	50,950	1,126,560	268,859	1,446,369				356,022			1,802,391
Co & Cost Center: 0112 13000 ARSC-FLBC FAC COMPUTERS											
44										120,000	120,000
Co & Cost Center: 0112 13002 ARSC-ARSC-COMPUTER MAINTENANCE											
12										400,000	400,000
Co & Cost Center: 0112 13006 Fulbright It Services											
44	251,829	174,471		426,300				122,390			548,690
Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT											
11										1,895,294	1,895,294
Co & Cost Center: 0112 13030 Global Campus-ARSC											
11										80,000	80,000
Co & Cost Center: 0112 13126 Global Campus Instructional Costs											
11					130,000	50,000		81,318			261,318

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13126 Global Campus Instructional Costs								
11							450,000	450,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES											
17											
22		21,271		21,271	140,000	20,000		55,510		346,380	346,380
Sub:		21,271		21,271	140,000	20,000		55,510			236,781
										346,380	583,161

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES								
22							250,000	250,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 27100 Faculty Incentive Plan-ARSC											
22							110,000	6,886			116,886
Co & Cost Center: 0122 91292 Herbarium Services											
00		11,700		11,700				3,359		1,000	16,059
Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research											
17		20,547	28,600	49,147				7,809			56,956
22		2,000		2,000	14,000			1,450		5,000	22,450
Sub:		22,547	28,600	51,147	14,000			9,259		5,000	79,406
Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov											
17											
22										7,500	7,500
Sub:										7,500	7,500
										15,000	15,000
Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol											
17		8,956		8,956				8,580		5,000	22,536

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol								
17							37,000	37,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit											
17		7,000		7,000				2,009			9,009
Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research											
17		60,207	10,400	70,607				17,980			88,587
22		2,000		2,000	9,000			1,462		6,000	18,462
Sub:		62,207	10,400	72,607	9,000			19,442		6,000	107,049

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research								
22							2,000	2,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov											
17								812		7,500	8,312

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov								
17							5,000	5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov											
22										7,500	7,500
Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci											
17					2,000	8,000		1,278		6,000	17,278

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci								
17							7,000	7,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.											
17		10,000		10,000	3,000	4,000		6,314		15,000	38,314

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.								
17							20,000	20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10128 21st Cent Prof Nanotechnology & Science											
17		9,200		9,200				2,641		15,000	26,841
Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology											
17		18,000		18,000	12,000			10,953		12,000	52,953

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology								
17							31,000	31,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10144 21st Century Chair in Proteomics											
17		25,000		25,000				7,177		20,000	52,177
Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol											
17		8,956		8,956				3,220		6,000	18,176

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol								
17							4,000	4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit											
17		7,000		7,000				2,009			9,009

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10179 21st Century End Chair in Global Change											
17		32,500		32,500	4,000			9,581		60,000	106,081
Co & Cost Center: 0362 10184 Bruker Analytical Science Professorship											
17										3,000	3,000
Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics											
17		15,000		15,000	1,000	4,000		4,377		3,000	27,377
Co & Cost Center: 0362 10187 Bruker Life Science Professorship											
17		22,500		22,500				6,459		8,000	36,959
Co & Cost Center: 0362 10192 McIlroy Family Visiting Professorship											
17										8,000	8,000
Co & Cost Center: 0372 33575 Physics Department Scholarship Fund											
81										8,000	8,000
Co & Cost Center: 0372 80228 ARSC-Regional Science Fair-Hehr											
44		38,119		38,119				10,943			49,062
Co & Cost Center: 0382 53001 Jackson & Mary Ann Stephens											
44		154,851		154,851				44,457		60,000	259,308
Co & Cost Center: 0382 80334 Cooper Chair in History											
12		9,624	64,667	74,291	1,000			7,145		10,200	92,636
Co & Cost Center: 0392 13010 Fulbright Arts & Sciences											
17	27,245	246,159	71,650	345,054				83,361		29,000	457,415

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13010 Fulbright Arts & Sciences								
17							500	500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13011 Nolan Faculty Development Award											
17										1,500	1,500

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13012 Connor Faculty Development Award											
17					3,000			187		16,000	19,187
Co & Cost Center: 0392 13013 Hartman Hotz-Fulbright											
17										15,000	15,000
Co & Cost Center: 0392 13014 Old Main Facilities											
17										4,500	4,500
Co & Cost Center: 0392 13016 Fulbright Review											
44										19,000	19,000
Co & Cost Center: 0392 13018 John E. King Award											
17										1,000	1,000
Co & Cost Center: 0392 13019 Omni Faculty Award											
17										2,000	2,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40770 SCHL-MUSIC SCHOLARSHIP								
81					330,902			330,902
Co & Cost Center: 0102 40780 SCHL-BAND SCHOLARSHIP								
81					634,282			634,282
Co & Cost Center: 0102 40790 SCHL-INSPIRATIONAL SINGERS SCHOLARSHIP								
81					50,352			50,352
Co & Cost Center: 0102 40910 SCHL-UNIVERSITY DISSERTATION SCHOLARSHIP								
81					17,895			17,895
Co & Cost Center: 0352 10021 Bob & Ruth Shipley HC Fellowship								
81					6,000			6,000
Co & Cost Center: 0362 10021 Bob & Ruth Shipley HC Fellowship								
81					6,000			6,000
Co & Cost Center: 0382 20200 Henry M Alexander Memorial Award								
81					1,000			1,000
Co & Cost Center: 0382 20350 Ark Terr Sesquicentennial Scholarship								
81					5,000			5,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 20775 A W Blake Memorial Scholarship								
81					1,000			1,000
Co & Cost Center: 0382 20950 William Jennings Bryan Award								
81					1,000			1,000
Co & Cost Center: 0382 21100 Barbara Wertheim Campbell Award								
81					1,000			1,000
Co & Cost Center: 0382 21650 David Durst ART Scholarship								
81					1,000			1,000
Co & Cost Center: 0382 21750 Blanche Hanks Elliott Scholarship								
81					3,000			3,000
Co & Cost Center: 0382 21776 Nina J. Erickson Memorial Music Schl								
81					5,000			5,000
Co & Cost Center: 0382 21777 Nina J. Erickson Memorial Art Schl								
81					2,000			2,000
Co & Cost Center: 0382 21812 Luther & Edna Estelle Schol - ARSC								
81					1,000			1,000
Co & Cost Center: 0382 22125 Edsel Ford Scholarship								
81					11,000			11,000
Co & Cost Center: 0382 22400 Harold D Hantz Honors Award								
81					1,000			1,000
Co & Cost Center: 0382 22405 Harold D Hantz Scholarship								
81					1,000			1,000
Co & Cost Center: 0382 22460 Hugh T Henry Memorial Scholarship								
81					3,000			3,000
Co & Cost Center: 0382 22660 Mary D Hudgins Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 22775 Ingalls Drama Schl/ Wallie B. & Mary								
81					3,000			3,000
Co & Cost Center: 0382 22790 A.C. & M.B. Jennings Endowed Scholarship								
81					3,000			3,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 23027 G. T. Johnson Memorial Endowed Schol.								
81					7,000			7,000
Co & Cost Center: 0382 23030 James Jones Memorial Sch								
81					2,000			2,000
Co & Cost Center: 0382 23040 Richard R Koch Memorial Sch								
81					1,000			1,000
Co & Cost Center: 0382 23250 Lemke Scholarship Award								
81					3,000			3,000
Co & Cost Center: 0382 23350 George Lingelbach Memorial Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 23650 Felix C McKean Award								
81					1,000			1,000
Co & Cost Center: 0382 23750 Holly Turner Meeks - Spanish								
81					7,000			7,000
Co & Cost Center: 0382 24250 Vernon Peppard Scholarship Fund								
81					16,000			16,000
Co & Cost Center: 0382 24350 James Harrison Quinn Memorial Scholarshp								
81					4,000			4,000
Co & Cost Center: 0382 24400 Charles Richardson Physics Scholarship								
81					1,000			1,000
Co & Cost Center: 0382 24450 Walter J Richards Memorial Award								
81					1,000			1,000
Co & Cost Center: 0382 24550 Cecilia Russell Memorial Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 24750 James Spencer Jr Memorial Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 24975 Joseph A Thalheimer Memorial Scholarship								
81					5,000			5,000
Co & Cost Center: 0382 25125 War Eagle Folklife Scholarship								
81					3,000			3,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 30210 Ark Broadcasters Assoc Journalism Schol								
81					7,000			7,000
Co & Cost Center: 0382 33080 Memphis Gridiron's Larry Williams Sch								
81					1,000			1,000
Co & Cost Center: 0382 33675 Presser Foundation								
81					5,000			5,000
Co & Cost Center: 0382 36055 J Harry & Catherine H Wood Fund II								
81					5,000			5,000
Co & Cost Center: 0392 38060 Dean Anderson Sch-Foundation								
81					1,000			1,000
Co & Cost Center: 0392 38239 Philip S. Bashor Grad Philosophy Schl								
81					1,000			1,000
Co & Cost Center: 0392 38255 Wanda Belzung Sch-Journalism								
81					2,000			2,000
Co & Cost Center: 0392 38256 Bunn and Louise Bell Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38401 Caviness Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38408 Chemistry Achievment Awards								
81					1,000			1,000
Co & Cost Center: 0392 38409 Chemistry Department Scholarship								
81					6,500			6,500
Co & Cost Center: 0392 38434 Margaret Windsor Clark Endowed Schl								
81					1,500			1,500
Co & Cost Center: 0392 38471 Clifford Cooper Scholarship in Journ.								
81					3,000			3,000
Co & Cost Center: 0392 38558 Ernie Deane Journalism Award								
81					5,000			5,000
Co & Cost Center: 0392 38585 Minna Divers Award								
81					2,000			2,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 38613 Dupont Chemistry Schl											
81					1,000						1,000
Co & Cost Center: 0392 38615 Lisa Duque Scholarship - Uaf											
81					1,000						1,000
Co & Cost Center: 0392 38719 Claude W Faulkner Award/English											
81					2,000						2,000
Co & Cost Center: 0392 38827 Fulbright College of Arts& Sciences Schl											
81					1,500						1,500
Co & Cost Center: 0392 38828 Fry Scholarship - Uaf											
81					5,000						5,000
Co & Cost Center: 0392 38830 Elizabeth Fulbright Memorial Foundation											
81					24,000						24,000
Co & Cost Center: 0392 38839 Daniel Kirk Gabor Memorial Schl											
81					3,000						3,000
Co & Cost Center: 0392 38841 Paul and Beth Gaylo Scholarship											
81					2,000						2,000
Co & Cost Center: 0392 38846 George Gearhart Schl											
81					1,000						1,000
Co & Cost Center: 0392 38851 Mark/Theresa Gentry Land/Water Resources											
81					2,000						2,000
Co & Cost Center: 0392 38861 Geology Dept. Awards											
81					2,500						2,500
Co & Cost Center: 0392 38883 Allan A Gilbert Sr - Endowed Scholarship											
81					2,500						2,500
Co & Cost Center: 0392 38893 Frances Greer & H H Hankins-Foundation											
81					16,000						16,000
Co & Cost Center: 0392 38902 William M. Harris Premed Award											
81					1,500						1,500
Co & Cost Center: 0392 38909 John & Shirley Holmes Scholarship											
81					1,000						1,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38927 Phydella Hogan Award								
81					1,000			1,000
Co & Cost Center: 0392 38934 Hildebrand Endowed Fund								
81					1,000			1,000
Co & Cost Center: 0392 38955 Italian Student Scholarship-Foundation								
81					3,000			3,000
Co & Cost Center: 0392 38956 Jude Memorial Scholarhsip Fund								
81					1,000			1,000
Co & Cost Center: 0392 38981 Ronnie S. & Doris A. Keisler Endw Schol								
81					1,500			1,500
Co & Cost Center: 0392 38983 John & Faye Keesee								
81					1,000			1,000
Co & Cost Center: 0392 38987 Kernodle Unitrust								
81					10,000			10,000
Co & Cost Center: 0392 38993 Ben Kimpel Memorial Fund								
81					1,500			1,500
Co & Cost Center: 0392 39092 Middle East Studies Undergraduate Schl								
81					51,000			51,000
Co & Cost Center: 0392 39131 Jim Morriss Journalism Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 39140 Moncrief Sch in Black History - Uaf								
81					1,000			1,000
Co & Cost Center: 0392 39145 Jack Mussett Fund Geology-Foundation								
81					3,000			3,000
Co & Cost Center: 0392 39160 Guerdon Nichols Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 39173 Kathy Noland Chemistry Award								
81					1,000			1,000
Co & Cost Center: 0392 39191 Nwaaf Scholarship & Teaching Materials								
81					1,000			1,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39265 Charles I. Okerbloom Schl								
81					14,000			14,000
Co & Cost Center: 0392 39295 Lily Peter Creative Writing								
81					7,000			7,000
Co & Cost Center: 0392 39343 Potter Sch - Pre-Med								
81					1,000			1,000
Co & Cost Center: 0392 39349 Vance & Mary C Randolph Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 39353 George Ray Memorial Award Fund								
81					1,000			1,000
Co & Cost Center: 0392 39368 Reeser Classical Studies Award								
81					1,000			1,000
Co & Cost Center: 0392 39370 Jacob & Wilma Sacks - Chemistry - Uaf								
81					5,000			5,000
Co & Cost Center: 0392 39371 Jacob Sacks Award Fund								
81					1,000			1,000
Co & Cost Center: 0392 39373 John Rosso Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 39380 Blair Rouse English Award								
81					1,000			1,000
Co & Cost Center: 0392 39392 Paul C. Sharrah Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 39419 Dr Marion Steele Scholarship - Uaf								
81					5,000			5,000
Co & Cost Center: 0392 39421 Robert L. Stigler, Jr Memorial Fund								
81					2,000			2,000
Co & Cost Center: 0392 39425 Sturgis Fellowship-Foundation								
81					210,000			210,000
Co & Cost Center: 0392 39440 Swartz Graduate Fellowship								
81					2,500			2,500

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39450 Tancred Memorial-Foundation								
81					1,500			1,500
Co & Cost Center: 0392 39700 Davis P Richardson-Math								
81					6,000			6,000
Co & Cost Center: 0392 60927 Cleveland D. Burton UG Fellowship								
81					12,000			12,000
Co & Cost Center: 0392 60940 Bobbit Family Fund in Chem and Theatre								
81					1,000			1,000
Co & Cost Center: 0392 61052 Carney Butch Carroll Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 61292 David and Marsha Crittenden End. Schl.								
81					1,000			1,000
Co & Cost Center: 0392 61306 Cooper Endowed Journalism Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 61538 Davis Access Arkansas Schol. in ARSC								
81					2,000			2,000
Co & Cost Center: 0392 61544 Fulbright College of Arts and Sciences S								
81					4,000			4,000
Co & Cost Center: 0392 62611 Fulbright Scholarship and Internship								
81					2,500			2,500
Co & Cost Center: 0392 62617 Fulbright College of Arts & Sciences								
81					1,000			1,000
Co & Cost Center: 0392 62619 Trent Lee Faith II Endowed Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 64485 Carl and Peggy Johnson Family Schol.								
81					1,000			1,000
Co & Cost Center: 0392 65450 Metrailer Support Fund								
81					1,000			1,000
Co & Cost Center: 0392 65458 J. E. and Judy McDonald Scholarship								
81					1,000			1,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 65465 J. Fred & Polly Livingston End. Award								
81					1,000			1,000
Co & Cost Center: 0392 65474 Gene E. McKissic Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 67400 J. Margaret Roberts Endowed Award								
81					1,000			1,000
Co & Cost Center: 0392 67775 GVC "Tori" Saunders Award-History								
81					1,000			1,000
Co & Cost Center: 0392 68049 Theodore A. Stroud Fund for Arts & Scien								
81					1,000			1,000
Co & Cost Center: 0392 68656 Patrick Travis Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 69802 Barbara Ann Zuber Endowed Scholarship								
81					1,000			1,000

Budget Total - all Cost Centers for BU: ARSC Arts & Sciences 13,740,012

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11757	Padgett, Cathy D.	Administrative Analyst	12	34,017	34,017					
12534	Richards, Courtnay Leeow	Administrative Specialis	12	22,045	22,045					
12065	Williams, Beverly Ann	Administrative Supp.Supe	12	27,606	27,606					
		Subtotal - Classified:		83,668	83,668					
14549	Andree, David	Assistant Professor	9	45,000					45,000	
3692	Chioffi, David Charles	Assoc Professor	9	88,000	88,000					
5864	DeWitt, Dylan J.	Instructor	9	32,800	32,800					
6547	Drolen, Rebecca Ann	Assistant Professor	9	50,500	50,500					
13873	Gibbs, David Andrew	Instructor	9	41,900	41,900					
13779	Hanson, Alexander J.	Instructor	9	32,500	32,500					
2087	Hapgood Jr., Thomas Layl	Assoc Professor	9	71,342	71,342					
700	Hulen, Jeannie	Departmental Chairperson	12	114,593	114,593					
10622	Jacobs, Lynn Frances	Distinguished Professor	9	111,372	111,372					
5860	Kelley, John Christopher	Instructor	9	25,100	25,100					
8014	Killian, Claudette Sharo	Lecturer	9	8,000	8,000					
4110	Lane, Marty Maxwell	Assistant Professor	9	69,000	69,000					
366	LaPorte, Angela M	Professor	9	81,364	81,364					
5425	Lopez, Linda Nguyen	Instructor	9	32,066	32,066					
1031	McConnell, Mathew S.	Assistant Professor	9	62,500	62,500					
5314	Meers, Matthew Thomas	Instructor	9	32,098	32,098					
504	Mitchell, Marc Ethan	Assistant Professor	9	65,700	65,700					
5212	Morrissey, Sean P.	Assistant Professor	9	62,500	62,500					
6339	Mussgnug, Kristin Ann	Assoc Professor	9	80,955	80,955					
4198	Peven, Michael David	Professor	9	87,589	87,589					
5805	Pierce, Stephanie Jean	Assistant Professor	9	64,200	65,000					
5218	Posnak, Adam S.	Lecturer	9	21,333	21,333					
5867	Pulido Rull, Ana	Assistant Professor	9	65,500	65,500					
11566	Ramirez, Kasey S.	Instructor	9	32,500	32,500					
13786	Scanlon, Lauren P	Instructor	9	21,333					21,333	
7941	Springer, Bethany Lynn	Assoc Professor	12	87,098						
32	Springer, Bethany Lynn	Assoc Professor	9	71,678	71,678					
5035	Swartwood, Larry David	Assistant Professor	9	41,710	41,710					
8010	Wilson-Parish, Nichelle	Lecturer	9	40,600					40,600	
11565	Wiseman, Cindy	Instructor	9	36,200	24,200				12,000	
5901	Yamada, Kensuke	Instructor	9	31,598	31,598					
5777	VACANT	Instructor	9		32,300					
7183	VACANT	Lecturer	9							
11369	VACANT	Instructor	9							
11310	VACANT	Instructor	9							
57	VACANT	Assoc Professor	9		65,000					
477	VACANT	Assistant Professor	9							
1097	VACANT	Assistant Professor	9		63,000					
5210	VACANT	Assistant Professor	9							
5298	VACANT	Assistant Professor	9						43,100	
									45,000	

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3171	VACANT	Assistant Professor	12		70,000					
		Subtotal - Non-Classified:		1,708,629	1,733,698				207,033	
10056	Amirvaghefi, Maryamsadat	Graduate Assistant	9	11,400	11,400					
2095	Baskin, Daniel	Graduate Assistant	9	11,400	11,400					
3950	Boales, Parker F.	Graduate Assistant	9	11,400	11,400					
3591	Buffington, Matthew Owen	Graduate Assistant	9	11,400	11,400					
6082	Cox, Nicholas Aaron	Graduate Assistant	9	11,400	11,400					
4158	Gardner, Erin Ellis	Graduate Assistant	9	11,400	11,400					
15739	Heiden, Lindsey A.	Graduate Assistant	9	11,500					11,500	
5257	Nooner, Esther M.	Graduate Assistant	9	11,400	11,400					
6730	Pennekamp, Michael T.	Graduate Assistant	9	11,400	11,400					
717	Peterson, Richard Frank	Graduate Assistant	9	11,400	11,400					
9475	Rattermann, Katrina	Graduate Assistant	9	11,400	11,400					
10057	Sanderson, Cassaundra Ka	Graduate Assistant	9	11,000					11,000	
15740	Whitmore, Lauren M.	Graduate Assistant	9	11,500					11,500	
15675	VACANT	Graduate Assistant	9							
6717	VACANT	Graduate Assistant	9		11,400					
6729	VACANT	Graduate Assistant	9		11,400					
612	VACANT	Graduate Assistant	9		11,400					
3917	VACANT	Graduate Assistant	9		11,400					
4060	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		148,000	171,000				34,000	
		All Salaries:		1,940,297	1,988,366				241,033	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13030 ART -ART											
11		900,314	171,000	1,071,314				269,902			1,341,216
12	83,668	316,467		400,135				114,878		27,000	542,013
17		512,849		512,849				147,238			660,087
33		4,068		4,068				1,167			5,235
Sub:	83,668	1,733,698	171,000	1,988,366				533,185		27,000	2,548,551
Co & Cost Center: 0112 13031 ART-ART STUDIO EQUIPMENT											
12										100,000	100,000
Co & Cost Center: 0112 13034 Art Ceramics Fund											
12										2,000	2,000
Co & Cost Center: 0112 13036 Art Consumable Fund											
12					4,500	1,800		285		158,700	165,285

Budgetary Unit: ART Art

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13038 Global Campus-ART											
11										16,000	16,000
Co & Cost Center: 0112 25606 ART-Bentonville Gallery											
17										4,000	4,000
Co & Cost Center: 0382 80284 ART-Jpm Series											
44										15,500	15,500
Co & Cost Center: 0392 13030 U of A Foundation-ART											
12										17,000	17,000
Co & Cost Center: 0392 13032 Windgate Foundation Equipment Fund											
12										148,000	148,000
Co & Cost Center: 0392 68061 Student Arts and Crafts Residency Prog											
13										18,000	18,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 65466 Rickey D. Medlock End. Scholarship								
81					1,500			1,500

Budget Total - all Cost Centers for BU: ART Art 3,035,836

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11704	Freeman, Shannan Kaye	Administrative Specialis	12	28,407	28,407					
12080	Walters, Todd D.	Administrative Supp.Supe	12	28,354	28,354					
		Subtotal - Classified:		56,761	56,761					
13676	Brandon, Jamie Chad	Assoc Archaeologist	12	57,533	10,787					46,746
10167	D'Alisera, JoAnn	Assoc Professor	9	73,796	73,796					
3614	Delezene, Lucas	Assistant Professor	9	70,500	70,500					
877	Erickson, Kirstin C.	Assoc Professor	12	93,677	93,677					
1388	Kay, Marvin	Professor	9	73,506	73,506					
10151	Kvamme, Kenneth L.	Professor	9	96,655	96,655					
11064	Luke, Kathryn M.	Assistant Professor	9	48,000	48,000					
3377	Marion, Jonathan Saul	Assoc Professor	9	72,296	72,296					
5800	Natarajan, Ram	Assistant Professor	9	66,500	66,500					
3970	Nolan, Justin Murphy	Departmental Chairperson	12	97,610	97,610					
2379	Plavcan, Joseph M.	Professor	9	91,850	91,850					
529	Rose, Jerry	University Professor	9	106,787	106,787					
911	Stoner, Wes	Assistant Professor	9	67,500	67,500					
9315	Swedenburg, Ted R.	Professor	9	83,006	35,000					48,006
5214	Terhune, Claire E.	Assistant Professor	9	82,500	82,500					
14376	Ungar, Peter S.	Distinguished Professor	12	165,949	165,949					
14994	Young, Gloria A.	Lecturer	9	15,000	10,000					15,000
3086	VACANT	Assoc Professor	9							
9361	VACANT	Assistant Professor	9							
8212	VACANT	Assoc Professor	12						40,000	
11468	VACANT	Assistant Professor	9		65,000					
		Subtotal - Non-Classified:		1,362,665	1,327,913				40,000	109,752
3459	Abella, Elicia Frances	Graduate Assistant	9	12,000	12,000					
3866	Cogburn, Jessica Howe	Graduate Assistant	9	11,500					11,500	
376	Durand Matallana, Diana	Senior Graduate Assistan	9	12,000		12,000				
2958	Eason, Lesley Howard	Graduate Assistant	9	12,000					12,000	
9503	Follett, Forrest E.	Graduate Assistant	9	12,000	12,000					
11219	Lewis, Cheyenne Jennifer	Graduate Assistant	12	12,000		12,000				
5540	Livengood, Sarah Victori	Graduate Assistant	9	11,500		12,000				
6083	Marino, Marc Daniel	Graduate Assistant	9	12,000		12,000				
3832	McElroy, Mariah Lauren L	Graduate Assistant	9	12,000	12,000					
10600	Moog, Steven Carl	Graduate Assistant	12	12,000					12,000	
3624	Morse, Leah C.	Graduate Assistant	9	12,000		12,000				
5749	Otten, David K.	Graduate Assistant	9	12,000	12,000					
2041	Peterson, Alexandria Sac	Graduate Assistant	9	12,000	12,000					
8305	Scanlan, James Alton	Senior Graduate Assistan	9	12,000		12,000				
11218	Serio, Katharine M.	Graduate Assistant	12	12,000	12,000					
5013	Stassen, Alexandra Jean	Graduate Assistant	9	12,000		12,000				
5947	Stiegler, Christopher Da	Graduate Assistant	9	12,000		12,000				
3750	Sutterfield, Joshua Adam	Graduate Assistant	9	12,000	12,000					

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5747	Teis, Emily Rose C.	Graduate Assistant	9	12,000	12,000					
10601	Urquhart, Kyle Ryan	Graduate Assistant	12	12,000	12,000					
10604	VACANT	Graduate Assistant	12						12,000	
9875	VACANT	Graduate Assistant	9							
11215	VACANT	Graduate Assistant	12							15,000
6528	VACANT	Senior Graduate Assistan	9		12,000					
397	VACANT	Graduate Assistant	9		12,000					
1319	VACANT	Graduate Assistant	9		12,000					
5411	VACANT	Senior Graduate Assistan	9		12,000					
5010	VACANT	Graduate Assistant	9		12,000					
3978	VACANT	Graduate Assistant	9			12,000				
2323	VACANT	Senior Graduate Assistan	9			12,000				
3036	VACANT	Graduate Assistant	9			12,000				
		Subtotal - Grad Assistants:		239,000	168,000	132,000			47,500	15,000
		All Salaries:		1,658,426	1,552,674	132,000			87,500	124,752

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13020 ANTH-ANTHROPOLOGY											
11		549,974	168,000	717,974				169,119			887,093
12	56,761	296,752		353,513				101,493		20,000	475,006
17		481,187		481,187				138,148			619,335
Sub:	56,761	1,327,913	168,000	1,552,674				408,760		20,000	1,981,434
Co & Cost Center: 0112 13023 ANTH-TEACH/LAB EQUIPMENT ENHANCEMENT											
12			110,973	110,973				7,413		20,000	138,386
Co & Cost Center: 0112 13027 Anthropology Laser Lab											
22						1,000		2		4,170	5,172
Co & Cost Center: 0112 13029 Global Campus-ANTH											
11										12,000	12,000
Co & Cost Center: 0112 20097 RIF-Plavcan-ANTH											
17			12,000	12,000				801			12,801
Co & Cost Center: 0112 25008 ANTH-R I F-ANTHROPOLOGY											
22										2,500	2,500
Co & Cost Center: 0112 25294 RIF-Ungar-ANTH											
22			9,027	9,027				603			9,630

Budgetary Unit: ANTH Anthropology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0122 90050 Anthropological Service											
00										1,000	1,000
Co & Cost Center: 0392 13020 Anthropology-UA Foundation											
12										4,500	4,500

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 60282 Arkansas Graduate Fellowship in Anth								
81					3,000			3,000
Co & Cost Center: 0392 61520 Davis Internship in Public Archeology								
81					5,500			5,500
Co & Cost Center: 0392 63784 Octa Norma High Anthropology Schol.								
81					58,000			58,000
Co & Cost Center: 0392 65502 Charles R. McGimsey, III Endowment								
81					1,500			1,500

Budget Total - all Cost Centers for BU: ANTH Anthropology 2,235,423

Budgetary Unit: ARHM Arsc-Humanities Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14868	Cole, Keenan Chet	Project/Program Speciali	12	40,700					40,700	
15338	Costello, Chloe Andreina	Research Associate	12	35,000					35,000	
11407	Dorjee, Thupten	Instructor	9	37,018	50,000					
14869	Rogers, Gregory W.	Project/Program Speciali	12	35,613					35,613	
15337	Yust, Taylor Glen	Research Associate	12	35,000					35,000	
3137	VACANT	Assistant Professor	9							
		Subtotal - Non-Classified:		183,331	50,000				146,313	
		All Salaries:		183,331	50,000				146,313	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13181 ARSC-HUMANITIES PROGRAM											
12		50,000		50,000				14,355			64,355
Co & Cost Center: 0112 13181 Medieval and Renaissance Studies											
12										1,500	1,500
Co & Cost Center: 0382 53003 NEH-Endowment-Humanities											
44										22,000	22,000

Budget Total - all Cost Centers for BU: ARHM Arsc-Humanities Program 87,855

Budgetary Unit: BAND Band

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11838	Vick, Connie M.	Administrative Supp.Supe	12	31,114	31,114					
		Subtotal - Classified:		31,114	31,114					
6118	Duncan, Jamal Deon	Instructor	12	52,000		52,000				
970	Lorenzo, Benjamin	Assistant Professor	12	75,625		75,625				
		Subtotal - Non-Classified:		127,625		127,625				
5242	Clifford, Timothy Scott	Senior Graduate Assistan	9	11,400					11,400	
222	Jones, Dustin R.	Graduate Assistant	9	11,400					11,400	
4098	Southerland, Derek J.	Graduate Assistant	9	11,400			11,400			
8479	Williams, Cole M.	Graduate Assistant	9	11,400					11,400	
5894	VACANT	Graduate Assistant	9						11,400	
5419	VACANT	Graduate Assistant	9						11,400	
		Subtotal - Grad Assistants:		45,600			11,400		57,000	
		All Salaries:		204,339	31,114	127,625	11,400		57,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13510 BAND-BAND											
12	31,114			31,114				8,932		70,000	110,046
Co & Cost Center: 0112 13515 Athletics Funding-BAND											
11		127,625		127,625				36,641			164,266
Co & Cost Center: 0392 13511 Woolley Grad Student Support											
11			11,400	11,400				761			12,161

Budget Total - all Cost Centers for BU: BAND Band 286,473

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11870	Belcher, Michael Edward	Administrative Specialis	12	22,045	22,045					
11873	Harris, Becky	Administrative Supp.Supe	12	30,163	30,163					
12367	Moler, Diane J.	Administrative Analyst	12	32,122		10,706		21,416		
11866	Phillips, Viola	Fiscal Support Specialis	12	26,291	26,291					
11865	VACANT	Fiscal Support Specialis	12		25,268					
11802	VACANT	Fiscal Support Analyst	12						29,251	
12997	VACANT	Administrative Specialis	12		12,563				12,705	
		Subtotal - Classified:		110,621	116,330	10,706		21,416	41,956	
2736	Alrubaye, Adnan Ali Khal	Instructor	12	41,625	42,250					
3706	Alverson, Andrew James	Assistant Professor	9	78,000	78,000					
15461	Anthonysamy, Whitney Joa	Post Doctoral Fellow	12	45,000						45,000
6795	Bailey, Tameka A.	Assistant Professor	9	56,600	29,100				27,500	
5037	Barabote, Ravi Damodar	Assistant Professor	9	81,500	66,500					15,000
15068	Bomane, Mary	Post Doctoral Fellow	12	40,000				40,000		
15781	Bried, Jason T.	Post Doctoral Fellow	12	40,000				40,000		
8918	Brown, Alicia D.	Research Assistant	12	39,160				39,160		
5248	Catanzaro, Donald G	Assistant Professor	12	91,003				91,003		
5708	Conaway, Lindsey Leigh	Research Assistant	12	26,520		26,000			520	
185	Douglas, Marlis R.	Professor	9	106,000	106,000					
666	Douglas, Michael Edward	Professor	9	131,500	121,500					10,000
885	Du, Yuchun	Assoc Professor	9	79,320	79,320					
3387	Etges, William J.	Professor	9	88,873	88,873					
3580	Evans White, Michelle Al	Assoc Professor	9	79,396	79,396					
5809	Evans, Timothy Allen	Assistant Professor	9	74,500	74,500					
3399	Gentry Jr., Johnnie L.	Professor	12	92,570	92,570					
9640	Goforth, Robyn	Assistant Professor	12	5,500	5,500					
15440	Greene, Stephanie Elizab	Research Assistant	12	30,000				30,000		
15811	Harper, Jeric	Research Assistant	12	36,000				36,000		
3649	Henry, Ralph Leroy	Departmental Chairperson	12	145,196	146,505					
1011	Ivey, Mack	Assoc Professor	12	89,643	89,643					
273	Jennings, Jackson H.	Instructor	12	42,000	42,000					
558	Kral, Timothy Alan	Professor	9	89,380	89,380					
879	LaRue, Cheri Sue	Instructor	12	40,510		40,510				
9065	Lehmann, Michael Herbert	Assoc Professor	9	80,913	80,913					
865	Lessner, Daniel J.	Assoc Professor	9	77,042	77,042					
10076	Lessner, Faith Hilary	Research Assistant	12	43,260		43,260				
3467	Lewis, Jeffrey A.	Assistant Professor	9	74,500	74,500					
5604	Lorince, Tammy	Instructor	12	51,148		51,148				
406	McNabb, David S.	Assoc Professor	9	83,199	83,199					
15347	Moon, Jessica Beth	Post Doctoral Fellow	12	45,000		45,000				
15301	Mortensen, Jennifer Lee	Post Doctoral Fellow	12	35,000					35,000	
8596	Naithani, Kusum	Assistant Professor	9	73,500	73,500					
15258	Nakov, Teofil	Post Doctoral Fellow	12	40,000				40,000		
15780	Ousterhout, Britt	Post Doctoral Fellow	12	40,000		40,000				

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
479	Pinto, Ines	Assoc Professor	9	77,412	77,412					
4640	Pollock, Erik David	Scientific Research Tech	12	54,497	54,497					
147	Rhoads, Douglas Duane	University Professor	9	107,454	107,454					
7433	Ruck, Elizabeth Clare	Post Doctoral Fellow	12	41,800				41,800		
3734	Shadwick, John D L	Instructor	12	45,575	45,575					
14982	Shadwick, Lora L.	Lecturer	9	18,730					18,730	
852	Siepielski, Adam Michael	Assistant Professor	9	74,500	74,500					
4041	Silberman, Jeffrey Donal	Assoc Professor	9	76,189	77,689					
7437	Smith, Kimberly G	Distinguished Professor	9	110,337	110,337					
14363	Spiegel, Fred	Distinguished Professor	9	111,354	111,354					
5392	Stephenson, Steven Lee	Professor	9	62,890	62,890					
11273	Stuecker, Tara Nicole	Research Associate	12	36,000				36,000		
6347	Tipsmark, Christian K.	Assoc Professor	9	80,072	80,072					
3594	Vo, Charles P.	Instructor	12	42,000	42,000					
3265	Walker, James M.	Professor	9	78,474	78,474					
3198	Walker, Kate N. I.	Instructor	12	41,000	41,000					
5873	Willson, John David	Assistant Professor	9	76,700	76,700					
5645	Zhou, Jianhong	Research Assistant	12	32,535				32,535		
2163	VACANT	Assistant Professor	9		72,000					
1547	VACANT	Instructor	12		57,122					
2558	VACANT	Assistant Professor	9		4,000				70,000	
3893	VACANT	Assistant Professor	9		72,000					
6750	VACANT	Instructor	9							
572	VACANT	Distinguished Professor	9		116,157					
820	VACANT	Assistant Professor	12		58,886					
78	VACANT	Assistant Professor	9							
14617	VACANT	Post Doctoral Fellow	12							
15107	VACANT	Research Assistant	12			25,000				
15346	VACANT	Post Doctoral Fellow	12							
14935	VACANT	Post Doctoral Fellow	12							
15526	VACANT	University Professor	9						42,243	
		Subtotal - Non-Classified:		3,480,877	3,040,310	270,918		426,498	193,993	70,000
5856	Arredondo, Elizabeth Cla	Senior Graduate Assistan	9	13,000	13,000					
5082	Bangs, Max Russell	Graduate Assistant	9	16,800	16,800					
5581	Bazyk, Tyler Christopher	Senior Graduate Assistan	9	16,800	16,800					
5537	Becker, Brian Michael	Graduate Assistant	9	13,000	13,000					
205	Berryman, Laura Allesa	Graduate Assistant	9	25,200					25,200	
7473	Bollinger, Rebecca Jo	Senior Graduate Assistan	9	16,800	16,800					
2052	Brewster, Casey Lee	Graduate Assistant	9	16,800	16,800					
855	Brown, Kelsey Dawn	Senior Graduate Assistan	9	16,800	16,800					
5792	Bullock, Cody Blake	Graduate Assistant	9	13,000	13,000					
5046	Carnes-Mason, Maxwell Da	Graduate Assistant	9	13,000	13,000					
5480	Chafin, Tyler Kyle	Senior Graduate Assistan	12	16,800	16,800					
5074	Deere, Thomas Modlin	Graduate Assistant	9	16,800	16,800					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7647	Deshwal, Anant	Senior Graduate Assistan	12	16,800	16,800					
7477	Dey, Shatovisha	Senior Graduate Assistan	9	16,800	16,800					
4712	Dhamad, Ahmed Edan	Graduate Assistant	9	16,800	16,800					
5077	Ekesi, Nnamdi Simon	Graduate Assistant	9	16,800	16,800					
9957	Fournier, Auriel Maria V	Senior Graduate Assistan	12	28,600				28,600		
9465	Fournier, Robert Joseph	Senior Graduate Assistan	12	16,800	16,800					
6775	Fuell, Allyn Kirby	Graduate Assistant	12	16,800	16,800					
2244	Gallaher, Bannon Ross	Graduate Assistant	9	13,000	13,000					
10571	Garrett Kluthe, Brandy M	Senior Graduate Assistan	12	25,200	16,800				8,400	
3836	Graefen, Elizabeth Jean	Graduate Assistant	12	16,800	16,800					
3214	Graham, Nicole Elizabeth	Graduate Assistant	9	13,000	13,000					
5361	Granderson, Stephen C.	Graduate Assistant	9	13,000	13,000					
5666	Guzy, Jackie	Senior Graduate Assistan	9	16,200				16,200		
2951	Halloran, Kelly Marie	Graduate Assistant	9	13,000	13,000					
5005	Halvorson, Hal	Graduate Assistant	9	16,800	16,800					
1241	Heydenreich, Julia Ann	Graduate Assistant	9	16,800	16,800					
2429	Howard-Parker, Bethanie	Graduate Assistant	12	16,800	16,800					
2841	Howard, LaFreda Janae	Graduate Assistant	9	16,000				16,000		
7718	Jackson, Matthew Ryan	Senior Graduate Assistan	9	16,800	16,800					
229	Jennings, Matthew Edward	Graduate Assistant	9	16,800	16,800					
5790	Johnson, Wilson Howard	Graduate Assistant	9	13,000	13,000					
5073	Kamees, Larry Keith	Graduate Assistant	9	16,800	16,800					
5084	Khadka, Kapil Kishor	Graduate Assistant	9	16,800	16,800					
5069	Kozaczek, Melisa Eliana	Graduate Assistant	9	13,875				13,875		
5533	Kross, Chelsea Shannon	Senior Graduate Assistan	9	16,800	16,800					
4017	Lele, Aditi Achyut	Graduate Assistant	9	16,800	16,800					
4376	Levine, Brenna Aaren	Graduate Assistant	9	16,800	16,800					
5534	Lima Coelho, Isadora	Senior Graduate Assistan	9	16,800	16,800					
5532	Macabago, Sittie Aisha B	Senior Graduate Assistan	9	16,800	16,800					
4038	Martin, Bradley Taylor	Senior Graduate Assistan	9	16,800	16,800					
5583	Maynard, Danielle Marie	Senior Graduate Assistan	9	16,800	16,800					
5410	McCarver, Addison C.	Senior Graduate Assistan	9	15,800				15,800		
5893	McClain, Jacob Cody	Graduate Assistant	9	13,000	13,000					
10583	Mickol, Rebecca Mickol	Senior Graduate Assistan	12	22,400					11,933	21,667
5116	Middaugh, Chris	Graduate Assistant	12	16,800	16,800					
5409	Mihani, Ritu Radheshyam	Senior Graduate Assistan	9	16,800	16,800					
2963	Moore, Joseph D.	Graduate Assistant	9	13,338				13,338		
5855	Mussmann, Steve	Senior Graduate Assistan	9	16,800	16,800					
5740	Nelsen, Donald Jay	Senior Graduate Assistan	9	16,800	16,800					
4146	Ortega, Jason	Graduate Assistant	9	16,800	16,800					
4071	Ozment, Ethan Taylor	Senior Graduate Assistan	9	16,800	16,800					
5582	Panwar, Pooja	Senior Graduate Assistan	9	16,800	16,800					
3981	Pleiman, Paul Joseph	Graduate Assistant	9	13,000	13,000					
7479	Porter, Eric Jamison	Senior Graduate Assistan	9	16,800	16,800					
3618	Rampal, Sakshi	Graduate Assistant	9	15,800				15,800		

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5434	Regmi, Binod	Senior Graduate Assistan	9	16,800	16,800					
4217	Robertson, Deonna Nicole	Graduate Assistant	9	13,000	13,000					
4718	Rudolf, Xeniya V.	Graduate Assistant	9	13,000	13,000					
5465	Sayre, Kayla Rain	Graduate Assistant	9	13,000	13,000					
10640	Scholes, Amanda Nicole	Senior Graduate Assistan	12	22,848					4,104	18,744
5083	Sharma, Priyanka	Graduate Assistant	9	16,800					16,800	
9915	Sides, Rebecca Elizabeth	Senior Graduate Assistan	12	22,400				22,400		
10950	Starr, Zachary Ryan	Senior Graduate Assistan	12	16,800	16,800					
3365	Steele, Marla L.	Graduate Assistant	9	16,800	16,800					
6869	Stephenson, Phillip Lee	Graduate Assistant	9	13,000	13,000					
10594	Swartwout, Meredith Cait	Senior Graduate Assistan	12	16,800	16,800					
413	Terry, Logan James	Graduate Assistant	9	16,800		16,800				
7475	Thead, Lauren Kristina	Senior Graduate Assistan	9	16,800	16,800					
5467	Vinda Rivera, Jorge Sant	Senior Graduate Assistan	9	13,000	13,000					
240	Vogrinc, Philip Nicholas	Graduate Assistant	9	13,000	13,000					
5820	Welch, Melissa	Graduate Assistant	9	13,000	13,000					
4414	Willard, Karen L.	Graduate Assistant	9	16,800	16,800					
1461	Yarra, Allyson Noelle	Graduate Assistant	9	13,500				13,500		
5793	VACANT	Graduate Assistant	9		13,000					
5789	VACANT	Graduate Assistant	9		13,000					
6870	VACANT	Graduate Assistant	9							
9452	VACANT	Senior Graduate Assistan	12							
9454	VACANT	Senior Graduate Assistan	12		16,800					
9112	VACANT	Graduate Assistant	12							
9113	VACANT	Graduate Assistant	12							
9858	VACANT	Senior Graduate Assistan	12							
11314	VACANT	Graduate Assistant	12					15,800		
11526	VACANT	Senior Graduate Assistan	12							
4713	VACANT	Graduate Assistant	9		16,800					
5685	VACANT	Senior Graduate Assistan	12		16,800					
5530	VACANT	Senior Graduate Assistan	12		16,800					
5491	VACANT	Senior Graduate Assistan	12		16,800					
5515	VACANT	Senior Graduate Assistan	12							
5498	VACANT	Senior Graduate Assistan	9		16,800					
3014	VACANT	Graduate Assistant	9		16,800					
2982	VACANT	Graduate Assistant	9		16,800					
		Subtotal - Grad Assistants:		1,224,361	1,116,800	16,800		171,313	66,437	40,411
		All Salaries:		4,815,859	4,273,440	298,424		619,227	302,386	110,411

Budgetary Unit: BISC Biological Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13040 BISC-BIOLOGICAL SCIENCES											
11		1,301,811	1,116,800	2,418,611				448,352			2,866,963
12	116,330	582,058		698,388				200,507		137,000	1,035,895
16		41,220		41,220				11,834			53,054
22		1,032,525		1,032,525				296,437			1,328,962
31		14,650		14,650				4,206			18,856
33		68,046		68,046				19,536			87,582
Sub:	116,330	3,040,310	1,116,800	4,273,440				980,872		137,000	5,391,312
Co & Cost Center: 0112 04104 Arkansas Vascular Flora Project											
42										4,000	4,000
Co & Cost Center: 0112 13041 BISC-TEACH/LAB EQUIPMENT ENHANCEMENT											
12		91,658		91,658				26,315		85,000	202,973
Co & Cost Center: 0112 13046 Global Campus-BISC											
11	10,706			10,706				3,073		10,000	23,779
Co & Cost Center: 0112 25012 BISC-R I F-BIOLOGICAL SCIENCES											
22										110,000	110,000
Co & Cost Center: 0112 25579 RIF-Lessner-BISC											
22		43,260		43,260				12,419			55,679
Co & Cost Center: 0112 32260 Startup- T Evans-BISC											
22		25,000	16,800	41,800				8,299			50,099
Co & Cost Center: 0112 32321 Startup-Naithani-BISC-VPRED											
22		45,000		45,000				12,919			57,919
Co & Cost Center: 0112 32383 Startup-Siepielski-BISC-VPRED											
22		40,000		40,000				11,484			51,484
Co & Cost Center: 0122 90570 Flow Cytometry Facility											
22										2,000	2,000
Co & Cost Center: 0122 91862 Stable Isotope Research Facility											
22		26,000		26,000		1,000		7,564		23,900	58,464

Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0122 91862 Stable Isotope Research Facility								
22							600	600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80276 Principles of Biology											
12					3,500	1,000		1,845		15,000	21,345

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 80276 Principles of Biology								
12							10,000	10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13040 U of A Foundation-BISC											
12										500	500
Co & Cost Center: 0392 13041 Immunology Research Foundation Fund											
22										5,000	5,000
Co & Cost Center: 0392 13042 BISC-University Herbarium											
42										2,500	2,500
Co & Cost Center: 0392 13043 Slime Mold Project											
17					4,000	500		251		13,000	17,751
Co & Cost Center: 0392 13044 WGC Root of S.T.E.M.											
14										9,000	9,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 61070 Dr. David Causey Endowment Fund								
81					1,000			1,000
Co & Cost Center: 0392 61288 Neil Compton Scholarship Natural Science								
81					1,500			1,500

Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 63785 Octa Norma High Bio Sciences Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 63805 Harold & Margaret Hedges Schl. Ornith.								
81					2,000			2,000
Co & Cost Center: 0392 67494 Louise Russert-Kraemer End. in Bio. Sci.								
81					1,000			1,000

Budget Total - all Cost Centers for BU: BISC Biological Sciences 6,080,905

Budgetary Unit: CARS Ctr For Ark/Regional

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
560	Cochran II, Robert Brady	Professor	12	111,639 |				27,910		83,729
		Subtotal - Non-Classified:		111,639 |				27,910		83,729
		All Salaries:		111,639 |				27,910		83,729

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 53004 NEH Endowment-CARS											
44		27,910	27,910					8,012		7,000	42,922

Budget Total - all Cost Centers for BU: CARS Ctr For Ark/Regional 42,922

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13165	Ford, Hanna L.	Public Information Speci	12	31,956	31,956					
13164	Reed, Mary Gail	Fiscal Support Analyst	12	41,475	41,475					
11913	Sexton, Clayton Scott	Computer Lab Technician	12	24,235		24,235				
		Subtotal - Classified:		97,666	73,431	24,235				
10889	Angel, Christopher	Research Assistant	12	53,045				53,045		
8864	Barnes, Adam R.	Research Assistant	12	53,517		53,517				
4620	Chen, Haiyan	Research Assistant	12	21,271						21,271
8721	Colvin, Lyndon Murrell	Master Scientific Res Te	12	66,329		66,329				
849	Cothren, Jackson David	Assoc Professor	12	113,503	68,101					45,402
7976	Culpepper, Brian	Research Assistant	12	73,164		73,164				
6790	Harris, Bob	Research Associate	12	71,408		53,556		17,852		
9171	Johnston, William G.	Research Associate	12	69,876					69,876	
8266	Lane, Robyn Jo	Research Assistant	12	66,834		66,834				
7982	Opitz, Rachel	Research Assistant	12	52,375				52,375		
9759	Payne, Angelia Michelle	Research Assistant	12	57,010		57,010				
7978	Sexton, Tim	Research Assistant	12	53,028		53,028				
4510	Simon, Katie M.	Research Assistant	12	53,632		53,632				
8713	Williamson, Malcolm Deny	Research Associate	12	78,119		52,308		25,811		
8502	Wilson, John Morgan	Research Assistant	12	72,892		50,652		22,240		
7977	VACANT	Research Assistant	12							
11508	VACANT	Research Assistant	12							
14889	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		956,003	68,101	580,030		171,323	69,876	66,673
3592	Panahipour, Mitra	Graduate Assistant	9	12,600				12,600		
3519	Tracy, Benjamin R.	Graduate Assistant	9	11,700				11,700		
4219	VACANT	Graduate Assistant	9							
4458	VACANT	Graduate Assistant	9							
5523	VACANT	Senior Graduate Assistan	9							
10418	VACANT	Graduate Assistant	12					15,600		
10605	VACANT	Graduate Assistant	12							
		Subtotal - Grad Assistants:		24,300				39,900		
		All Salaries:		1,077,969	141,532	604,265		211,223	69,876	66,673

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13220 CAST-CENTER FOR ADVANCED SPATIAL TECHNOL											
12	73,431	68,101		141,532				40,633		40,000	222,165
Co & Cost Center: 0112 13222 CAST-TEACHING/LAB ENHANCEMENT											
12										130,000	130,000

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13223 ARSC-CAST Expenditures											
11	24,235	580,030		604,265				173,484			777,749
Co & Cost Center: 0112 25157 ANTH-RIF NCRI-CAST											
22										60,000	60,000
Co & Cost Center: 0122 90650 Geophysical Research Services											
22										8,000	8,000
Co & Cost Center: 0392 13220 U of A Foundation-CAST											
12										2,000	2,000
Budget Total - all Cost Centers for BU: CAST Ctr For Adv Spatial Tech											1,199,914

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11878	Chapman, Janice Sue	Administrative Specialis	12	32,621	32,621					
12984	Dyer, Mona K.	Administrative Specialis	12	22,713	22,713					
14365	Johnson, Leslie R.	HEI Program Coordinator	12	31,956	31,956					
11876	Jorgensen, Heather	Administrative Supp.Supe	12	28,791	28,791					
11875	Thompson, Heidi Thigpen	Fiscal Support Analyst	12	33,203	33,203					
11884	Williams, Liz A.	Administrative Specialis	12	33,702	33,702					
		Subtotal - Classified:		182,986	182,986					
183	Adams, Paul D.	Assoc Professor	9	80,375	80,375					
9088	Allison, Neil T.	Assoc Professor	12	110,802	110,802					
5087	Brewer, Lorraine C.	Instructor	9	51,347	51,347					
399	Chen, Jingyi	Assoc Professor	9	85,450	85,450					
125	Coridan, Robert Henry	Assistant Professor	9	74,000	74,000					
14596	Fan, Qiuhua	Research Associate	12	38,500				38,500		
10148	Fritsch, Ingrid	Professor	9	106,158	106,158					
14597	Gao, Feng	Research Associate	12	38,000				38,000		
5561	Gerner, Matthew David	Instructor	9	40,000					40,000	
3307	Gidden, Jennifer	Research Associate	12	57,242					57,242	
7314	Greathouse, Denise A	Assoc Professor	12	80,679				82,700		
15591	Gundampati, Ravi Kumar	Post Doctoral Fellow	12	30,000				30,000		
5247	HershbergerKilyanek, Mar	Instructor	9	32,800	32,800					
15857	Hettige, Jeevapani J.	Post Doctoral Fellow	12	39,000				39,000		
638	Heyes, Colin David	Assoc Professor	9	78,393	78,393					
15593	Immadisetty, Kalyan C.	Post Doctoral Fellow	12	39,000				39,000		
14609	Jayanthi, Srinivas	Research Associate	12	37,450				37,450		
161	Kilyanek, Stefan Michael	Assistant Professor	9	74,500	74,500					
8005	Koeppe II, R.	Distinguished Professor	9	126,982	126,982					
11423	Lay Jr., Jackson	Professor	12	113,460	113,460					
14604	Li, Jicun	Research Associate	12	37,000		37,000				
8573	Liyanage, Rohana	Research Associate	12	79,433	79,433					
421	Lynn, Zay	Master Scientific Res Te	12	44,625	44,625					
5646	Ma, Zhonghua	Research Associate	12	40,810				40,810		
5400	Mazzanti, Chris	Instructor	12	53,825	53,825					
5639	McIntosh, Matt	Professor	12	118,067	118,067					
9308	Millett, Frank	Distinguished Professor	9	130,126	130,126					
182	Moradi, Mahmoud	Assistant Professor	9	74,000	74,000					
6555	Norman, Mya A.	Instructor	12	52,000	52,000					
3338	Parette, David N.	Master Scientific Res Te	12	46,164					46,164	
3714	Paul, David W.	Assoc Professor	9	77,203	77,203					
14603	Poseno, Tina	Research Associate	12	40,000		40,000				
542	Puckett, Latisha M.	Instructor	12	44,349		44,349				
3655	Pulay, Peter	Distinguished Professor	9	152,372	72,186				72,186	8,000
8879	Rivero-Castro, Juliette	Lecturer	9	20,000					20,000	
591	Sakon, Josh	Professor	9	89,249	89,249					
13975	Scharlau, Martha I	Scientific Research Tech	12	19,637				19,637	1,936	

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15803	Sharma, Babloo	Post Doctoral Fellow	12	32,000				32,000		
210	Shein, Kz	Master Scientific Res Te	12	49,674	49,674					
5549	Shi, Wei	Assistant Professor	9	75,500	75,500					
62	Stenken, Julie A.	Professor	9	118,041	93,041					25,000
577	Stites, Wesley	Departmental Chairperson	12	115,201	115,201					
624	Striegler, Susanne	Professor	9	94,000	94,000					
15817	Sun, Xianwei	Post Doctoral Fellow	12	32,000				32,000		
674	Thallapuranam, Suresh	Professor	9	93,750	93,750					
15592	Thapa, Rajesh	Post Doctoral Fellow	12	40,000		42,000				
5911	Tian, Ryan	Assoc Professor	9	81,150	81,150					
126	Wang, Feng	Assoc Professor	9	79,500	79,500					
15879	Wang, Yuesheng	Post Doctoral Fellow	12	40,000				40,000		
6881	Wilkins, Charles L	Distinguished Professor	9	165,606	165,606					
15805	Wu, Bingbin	Post Doctoral Fellow	12	40,000				40,000		
8173	Xiao, Jie	Assoc Professor	9	92,560					92,560	
2442	Zheng, Nan	Assoc Professor	9	77,544	77,544					
14606	Zong, Guanghui	Research Associate	12	34,000				34,000		
14610	VACANT	Research Associate	12							
14934	VACANT	Lecturer	9							
14918	VACANT	Lecturer	9						20,000	
14919	VACANT	Lecturer	9						20,000	
15522	VACANT	University Professor	9							
15806	VACANT	Post Doctoral Fellow	12			32,000				
15804	VACANT	Post Doctoral Fellow	12							
16028	VACANT	Post Doctoral Fellow	12							
15550	VACANT	Research Assistant	12					40,000		
15775	VACANT	Post Doctoral Fellow	12							
15801	VACANT	Assistant Professor	9		73,000					
5294	VACANT	Assistant Professor	9		70,000					
8738	VACANT	Research Associate	12							
8419	VACANT	Lecturer	9		40,500					
8421	VACANT	Lecturer	9						20,000	
		Subtotal - Non-Classified:		3,713,524	2,833,447	195,349		583,097	390,088	33,000
6650	Afrose, Fahmida	Senior Graduate Assistan	9	16,000				16,000		
6648	Al-Ameer, Musaab Habeeb	Senior Graduate Assistan	9	16,000	16,000					
4385	Alkhatib, Kamel	Senior Graduate Assistan	9	16,000	16,000					
5490	Bajwa, Pooja	Senior Graduate Assistan	9	16,000	16,000					
5595	Baker, Joel Eric	Senior Graduate Assistan	9	16,000				16,000		
6619	Barber, Eric Daniel	Senior Graduate Assistan	9	16,000				16,000		
6891	Baucom, Dustin R.	Senior Graduate Assistan	12	21,333	16,000				5,333	
5596	Bauer, Ryan T.	Senior Graduate Assistan	9	16,000	16,000					
5535	Boateng, Elvis D.	Senior Graduate Assistan	9	16,000	16,000					
6539	Caviness, Perry L.	Senior Graduate Assistan	9	16,000	16,000					
3816	Crane, Cameron C.	Senior Graduate Assistan	9	16,000				16,000		

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10938	Davis, Julie B.	Senior Graduate Assistan	12	21,333	16,000				5,333	
4092	Denike, Kayla Anne	Senior Graduate Assistan	9	16,000				16,000		
5243	Diaz Perez, Alda Alexa	Senior Graduate Assistan	9	16,000	16,000					
6655	Emerson, Anthony R.	Senior Graduate Assistan	9	16,000	16,000					
2990	Espinal Cabrera, Randy F	Senior Graduate Assistan	9	16,000	16,000					
5477	Halder, Nandita	Senior Graduate Assistan	9	16,000	16,000					
5522	Hawk, Alexis Ann	Senior Graduate Assistan	9	16,000	16,000					
2529	Henderson, Ashley Nichol	Senior Graduate Assistan	9	16,000				16,000		
564	Henderson, Rory Christop	Senior Graduate Assistan	9	16,000	16,000					
10940	Hirsch, Melissa L.	Senior Graduate Assistan	12	21,333	16,000				5,333	
6660	Hu, Zhijian	Senior Graduate Assistan	9	16,000	16,000					
6621	Jones, Ben J.	Senior Graduate Assistan	9	16,000	16,000					
5162	Khan, Md Foysal Zahid	Senior Graduate Assistan	9	16,000	16,000					
5771	Kubik, Jacklyn Jo	Senior Graduate Assistan	9	16,000				16,000		
597	Kudoahor, Enoch	Senior Graduate Assistan	9	16,000	16,000					
4392	Leong, Kai Yang Joshua	Senior Graduate Assistan	9	16,000	16,000					
3634	Lochala, Joshua Andrew	Senior Graduate Assistan	9	16,000				16,000		
2625	Lotfi Marchoubeh, Mahsa	Senior Graduate Assistan	9	16,000	16,000					
780	Lowe, James M.	Senior Graduate Assistan	9	16,000				16,000		
2019	Mathurin, Leanne Elizabe	Senior Graduate Assistan	9	16,000				16,000		
6623	May, Alexa Raquel	Senior Graduate Assistan	9	16,000	16,000					
6543	McKay, Matthew J.	Senior Graduate Assistan	9	16,000				16,000		
6651	Mehrabi, Hamed	Senior Graduate Assistan	9	16,000					16,000	
6635	Mohale, Mamello	Senior Graduate Assistan	9	16,000	16,000					
6644	Moldenhauer, Jonathan Ch	Senior Graduate Assistan	9	16,000	16,000					
741	Morris, Jacqueline Anast	Senior Graduate Assistan	9	16,000	16,000					
2021	Morris, Scott A.	Senior Graduate Assistan	9	16,000	16,000					
11041	Moudy, Matthew Gage	Senior Graduate Assistan	12	21,333					21,333	
6658	Muhoza, Djamali	Senior Graduate Assistan	9	16,000	16,000					
6645	Namila, Fnu	Senior Graduate Assistan	9	16,000	16,000					
5238	Nannapaneni, Dharma Thej	Senior Graduate Assistan	9	16,000				16,000		
6620	Nguyen, Anh Tue	Senior Graduate Assistan	9	16,000	16,000					
5241	Nguyen, Theresa Ha	Senior Graduate Assistan	9	16,000	16,000					
2793	Nicholson, Aaron G.	Senior Graduate Assistan	9	16,000	16,000					
4270	O'Donnell, Colin Michael	Senior Graduate Assistan	9	16,000	16,000					
4460	Ozkizilcik, Asya	Senior Graduate Assistan	9	16,000	16,000					
6632	Patrick, Marlena Marie	Senior Graduate Assistan	9	16,000	16,000					
5493	Phillips, Sarah J.	Senior Graduate Assistan	9	16,000	16,000					
6630	Pickens, Jessica B.	Senior Graduate Assistan	9	16,000					16,000	
3539	Pysz, Patrick M.	Senior Graduate Assistan	9	16,000				16,000		
6646	Qassab, Abdullah Mohamme	Senior Graduate Assistan	9	16,000	16,000					
5741	Rajagopalan, Venkatesan	Senior Graduate Assistan	9	16,000				16,000		
5536	Reynolds, Marissa K.	Senior Graduate Assistan	9	16,000	16,000					
6649	Robinson, Colette Daniel	Senior Graduate Assistan	9	16,000	16,000					
10000	Rogers, Timothy Ryan	Senior Graduate Assistan	12	21,333	16,000				5,333	

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6544	Ruth, Christopher Eric	Senior Graduate Assistan	9	16,000	16,000					
10941	Schichtl, Zebulon G.	Senior Graduate Assistan	12	21,333	16,000				5,333	
4112	Sivakumar, Sowmya	Senior Graduate Assistan	9	16,000	16,000					
6624	Spahn, Liz	Senior Graduate Assistan	9	16,000				16,000		
6638	Tran, Randy	Senior Graduate Assistan	9	16,000				16,000		
5478	Vasicek, Thaddeus W.	Senior Graduate Assistan	9	16,000	16,000					
3784	Walker, Brian L.	Senior Graduate Assistan	9	16,000	16,000					
6640	Wallace, Holly E.	Senior Graduate Assistan	9	16,000	16,000					
3076	Wang, Jiang	Senior Graduate Assistan	9	16,000				16,000		
5579	Wang, Qile	Senior Graduate Assistan	9	16,000	16,000					
6652	Whisenhunt, Lucas Harris	Senior Graduate Assistan	9	16,000	16,000					
5665	Wisener, Jazlynn Cherice	Senior Graduate Assistan	9	16,000	16,000					
3526	Zhang, Yinling	Senior Graduate Assistan	9	16,000	16,000					
5108	VACANT	Senior Graduate Assistan	9							
10937	VACANT	Senior Graduate Assistan	12							
11601	VACANT	Senior Graduate Assistan	12					21,333		
13996	VACANT	Senior Graduate Assistan	12					21,333		
		Subtotal - Grad Assistants:		1,135,998	784,000			314,666	79,998	
		All Salaries:		5,032,508	3,800,433	195,349		897,763	470,086	33,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13050 CHBC-CHEMISTRY											
11		996,099	784,000	1,780,099				338,351			2,118,450
12	182,986	734,835		917,821				263,506		143,000	1,324,327
17		208,779		208,779				59,940			268,719
22		848,973		848,973				243,740			1,092,713
33		44,761		44,761				12,850			57,611
Sub:	182,986	2,833,447	784,000	3,800,433				918,387		143,000	4,861,820
Co & Cost Center: 0112 13051 CHBC-CHEM/ENGR 88 LAB EQUIPMENT											
12		44,349		44,349				12,732		90,000	147,081
Co & Cost Center: 0112 13054 CHBC Research Expenditures											
22		109,000		109,000				31,293			140,293
Co & Cost Center: 0112 13057 Global Campus-CHBC											
11										1,000	1,000
Co & Cost Center: 0112 25015 CHBC-R I F-CHEMISTRY											
22										165,000	165,000

Budgetary Unit: CHBC Chemistry/Biochemistry

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 32322 Startup-Kilyanek-CHBC											
17			42,000	42,000				12,058			54,058
Co & Cost Center: 0122 91728 Glass Shop											
00										100	100
Co & Cost Center: 0122 92324 Mass Spectrometry											
00										10,000	10,000
Co & Cost Center: 0392 13050 CHBC-U of A Foundation											
12					1,500			93		5,000	6,593
Co & Cost Center: 0392 13054 Liebolt Pre-Med Chair											
12										13,000	13,000
Co & Cost Center: 0392 13058 Jingyi Chen-Women's Giving Circle Grant											
22										1,500	1,500
Co & Cost Center: 0392 13059 Cordes Chem Dept Hosp											
44										500	500

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10059 Barrett & Peggy Duff DF in Chemistry								
81					7,000			7,000
Co & Cost Center: 0392 61316 W. Ves Childs Science Education Schol.								
81					1,000			1,000
Co & Cost Center: 0392 63786 Octa Norma High Chemistry - BioChemistry								
81					75,000			75,000
Co & Cost Center: 0392 65462 Monica Mabie Chemistry Award								
81					1,000			1,000

Budget Total - all Cost Centers for BU: CHBC Chemistry/Biochemistry 5,484,945

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14154	Hartford, Hershel R.	Administrative Supp.Supe	12	30,163	30,163					
11898	McCrory, Brenda	Administrative Specialis	12	23,617	23,617					
		Subtotal - Classified:		53,780	53,780					
11606	Allen, Myria	Professor	9	88,406	88,406					
4378	Aloia, Lindsey Susan	Assistant Professor	9	68,000	68,000					
3659	Amason, Trish	Assoc Professor	9	74,440	74,440					
15351	Bertaccini, Joshua A.	Lecturer	9	30,000	30,000					
8601	Bishop, Sara Elizabeth	Lecturer	9	20,000	20,000					
5375	Brady, Laurie	Instructor	9	39,225	39,225					
1861	Brady, Robert M.	Departmental Chairperson	12	127,700	127,700					
696	Butcher, Margaret	Assistant Professor	9	50,000		50,000				
5377	Catron-Ping, Peggy Lee	Instructor	9	37,860	37,860					
435	Corrigan, Lisa	Assoc Professor	9	77,443	77,443					
5376	Denison, Sarah	Instructor	9	36,770	36,770					
455	DeCarvalho, Lauren J.	Assistant Professor	9	67,500	67,500					
828	Frentz, Tom	Professor	9	88,701	88,701					
14996	Gant, Hannah Lynn	Instructor	9	40,000	30,000				10,000	
5587	Gliszinski, Ryan James	Instructor	9	30,000	30,000					
8365	Hollingsworth, Cathy A.	Lecturer	9	30,000	30,000					
211	Janicke, Sophie	Assistant Professor	9	50,300	50,300					
8616	Kennemer, Jerilyn Laura	Lecturer	9	10,000	20,000					
5861	Liles, Alex W.	Instructor	9	34,300	34,300					
5133	Meade, Lynn	Instructor	9	38,378	38,378					
15548	O'Loughlin, J. Brian	Assistant Professor	9	50,000					50,000	
890	Rosteck Jr., Thomas	Assoc Professor	9	69,982	69,982					
3039	Scheide, Frank Milo	Professor	9	84,333	84,333					
10471	Schulte, Stephanie Ricke	Assoc Professor	12	96,588	96,588					
5200	Sharman, Russell L.	Lecturer	9	20,000	20,000					
10110	Walker, Kasey L.	Assistant Professor	9	62,630	62,630					
9320	Warren Jr., Ron	Assoc Professor	9	78,118	78,118					
3954	Wicks, Robert Howard	Professor	9	86,172	86,172					
14917	Williams-Evans, Jobeth	Lecturer	9	20,000					20,000	
14916	VACANT	Lecturer	9		10,000					
15368	VACANT	Lecturer	9							
15384	VACANT	Lecturer	9							
15547	VACANT	Assistant Professor	9		65,000					
15907	VACANT	Assistant Professor	9						50,000	
4222	VACANT	Assistant Professor	9		65,000					
11065	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		1,606,846	1,626,846	50,000			130,000	
2538	Brecht, Danielle Marie	Graduate Assistant	9	11,400	11,400					
5140	De Sainte Felix, Skye Ca	Graduate Assistant	9	17,100	11,400				5,700	
565	Deshpande, Ketaki Kiran	Graduate Assistant	9	11,400	11,400					

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5142	English, Cami Marae	Graduate Assistant	9	11,500					11,500	
9863	Harrison, Mary Kate	Graduate Assistant	9	11,400	11,400					
3707	Holmes, Taylor Jacob	Graduate Assistant	9	11,400	11,400					
939	Hupp, Stephanie Leann	Graduate Assistant	9	11,400	11,400					
616	January, Ashley Blair	Graduate Assistant	9	11,400	11,400					
5139	Leitch, Kaylee Nicole	Graduate Assistant	9	11,400	11,400					
487	McCormack, Molly S.	Graduate Assistant	9	11,400	11,400					
3595	Nelms, Carrie Lynn	Graduate Assistant	9	17,250					17,250	
5919	Treece, Jackson Thomas	Graduate Assistant	9	11,400	11,400					
160	Urban, Shelby S.	Graduate Assistant	9	11,400	11,400					
777	VACANT	Graduate Assistant	9		11,400					
1327	VACANT	Graduate Assistant	9		11,400					
1257	VACANT	Graduate Assistant	9		11,400					
966	VACANT	Graduate Assistant	9		11,400					
5892	VACANT	Graduate Assistant	9		11,400					
4169	VACANT	Graduate Assistant	9		11,400					
3238	VACANT	Graduate Assistant	9		11,400					
5141	VACANT	Graduate Assistant	9		11,400					
5143	VACANT	Graduate Assistant	9		11,400					
5144	VACANT	Graduate Assistant	9		11,400					
5146	VACANT	Graduate Assistant	9		11,400					
5134	VACANT	Graduate Assistant	9		11,400					
5137	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		159,850	273,600				34,450	
		All Salaries:		1,820,476	1,954,226	50,000			164,450	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13060 COMM-COMMUNICATIONS											
11		972,846	273,600	1,246,446				297,580			1,544,026
12	53,780	249,927		303,707				87,194		25,000	415,901
17		404,073		404,073				116,009			520,082
Sub:	53,780	1,626,846	273,600	1,954,226				500,783		25,000	2,480,009
Co & Cost Center: 0112 13061 COMM-COMM-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										65,000	65,000
Co & Cost Center: 0112 13065 Global Campus-COMM											
11		50,000		50,000				14,355		33,000	97,355
Co & Cost Center: 0392 13060 U of A Foundation-COMM											
12										1,000	1,000

Budgetary Unit: COMM Communication

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: COMM Communication 2,643,366

Budgetary Unit: CRAD Campus Radio

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14078	Dennis, Timothy D.	Radio Program Director	12	31,330			31,330			
13031	VACANT	Radio Program Director	12							
		Subtotal - Classified:		31,330			31,330			
6873	Dillard, Rhonda J.	Major Gift Development O	12	68,847			68,847			
5209	Froelich, Jacqueline	Research Assistant	12	50,924			50,924			
15542	Grajeda, Jacqueline M.	Research Assistant	12	39,125	39,125					
15875	Hartman, Peter Jerome	Project/Program Speciali	12	46,000	38,682		46,000			
11130	Henriksen, Katy	Research Assistant	12	41,510			41,510			
1787	Kellams, Kyle	Instructor	12	66,723			66,723			
7426	Wood, Leigh K.	Project/Program Speciali	12	41,508			41,508			
14615	VACANT	Research Assistant	12		35,820					
		Subtotal - Non-Classified:		354,637	113,627		315,512			
		All Salaries:		385,967	113,627		346,842			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13132 JOUR-CAMPUS RADIO											
31		113,627		113,627				32,622		5,625	151,874
Co & Cost Center: 0392 13132 Campus Radio											
44	31,330	315,512		346,842	33,000	28,000	7,500	103,062		438,600	957,004

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 13132 Campus Radio											
44		65,000					5,500				70,500

Budget Total - all Cost Centers for BU: CRAD Campus Radio 1,179,378

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12382	Lake, Esther Kathryn	Administrative Specialis	12	21,827	21,827					
12082	Smith, Shavawn Marie	Administrative Specialis	12	22,045	22,045					
12083	Spencer Bynum, Sara Beth	Administrative Supp.Supe	12	28,921	28,921					
14289	Weston, Brandon K.	Administrative Specialis	12	26,291	26,291					
		Subtotal - Classified:		99,084	99,084					
14079	Altindis, Huseyin	Instructor	9	32,000	32,500					
1391	Bain, Grant	Instructor	12	40,000	40,000					
6325	Booker, Keith	Professor	9	101,779	101,779					
1907	Brock, Geoffrey Arthur	Professor	9	86,192	35,000					51,192
5566	Burris, Sidney	Professor	12	121,964	60,982					60,982
28	Candido, Joseph D	Professor	9	95,369	95,369					
560	Cochran II, Robert Brady	Professor	12	111,639	83,729					27,910
3499	Davis, Geffrey Michael	Assistant Professor	9	70,200	30,600				39,600	
2257	Dempsey, Sean A.	Assistant Professor	9	63,500	63,500					
3424	Dominguez Barajas, Elias	Assoc Professor	12	90,225	90,225					
9311	Duval, John Tabb	Professor	9	89,510	35,000					54,510
6549	Gamble, James	Instructor	9	35,546	35,546					
880	Gertz, Gwynne A.	Assistant Professor	9	16,320					16,320	
729	Gilchrist, Ellen Louise	Professor	9	94,306	94,306					
5374	Gray, Laura Virginia	Instructor	9	41,715	41,715					
5256	Hallett, LewEllyn	Instructor	12	38,250	38,250					
5319	Hammond, Allison	Instructor	9	36,600	36,600					
754	Heffernan, Michael Josep	Professor	9	89,858	89,858					
749	Hinrichsen, Lisa Ann	Assoc Professor	9	73,646	73,646					
14680	Jensen, Toni L.	Assistant Professor	9	67,500	67,500					
4449	Jolliffe, David Alton	Professor	12	155,949	96,379		59,570			
320	Kahf, Mohja	Professor	9	84,638	35,000					49,638
4010	Long, Mary Elizabeth	Assistant Professor	9	55,000	55,000					
5383	Lyons, Raina Smith	Instructor	9	35,238	35,238					
5423	Madison, Karen Lentz	Instructor	9	35,968	35,968					
11605	Madison, Robert Durwood	Instructor	9	35,440	35,440					
3875	Marren, Susan M	Assoc Professor	9	68,763	68,763					
5647	McCombs, Davis	Assoc Professor	12	97,560	97,560					
6329	Padilla, Yajaira M.	Assoc Professor	9	79,500	79,500					
5551	Pope, Adam Rex	Assistant Professor	9	60,500	54,400				6,100	
179	Quinn, William A	Professor	9	91,306	91,306					
5415	Roberts, Robin Ann	Professor	9	158,088	158,088					
869	Slattery, Patrick Joseph	Assoc Professor	12	96,805	96,805					
3847	Smith, Joshua Byron	Assistant Professor	9	69,500	69,500					
11469	Sparks, Leigh Pryor	Instructor	9	36,600	36,600					
238	Stephens, Dorothy Anne	Departmental Chairperson	12	115,499	115,499					
14553	Szwydky-Davis, Lissette	Assistant Professor	9	65,500	65,500					
33	Teuton, Sean T.	Assoc Professor	9	96,500	58,500				38,000	
5449	Vilato, Claudia A.	Instructor	9	34,000					34,000	

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3525	Viswanathan, Padma	Assistant Professor	9	71,300	71,300					
14679	Yandell, Kay A.	Assistant Professor	9	75,000	75,000					
14083	VACANT	Instructor	9		32,000					
14225	VACANT	Instructor	9		32,500					
15401	VACANT	Lecturer	9		16,320					
3783	VACANT	Professor	12		4,000					
5195	VACANT	Instructor	9		32,000					
5227	VACANT	Assistant Professor	9		65,000					
470	VACANT	Assistant Professor	9		65,000					
		Subtotal - Non-Classified:		3,014,773	2,824,271		59,570		134,020	244,232
1231	Akhter, Farzana	Senior Graduate Assistan	9	12,000	12,000					
365	Allen, Hannah Susanne	Senior Graduate Assistan	9	11,400	11,400					
5553	Ardeneaux IV, Edward J.	Senior Graduate Assistan	12	17,250	12,000				5,250	
267	Autry, Jessica Cheyenne	Graduate Assistant	9	12,000	12,000					
6993	Beimford, Caroline S.	Senior Graduate Assistan	9	11,400					11,400	
611	Bleyl, Kirsty	Graduate Assistant	9	12,000	12,000					
3370	Blomstedt, Alex Christop	Senior Graduate Assistan	9	11,400	11,400					
80	Bontempo, Eric M.	Senior Graduate Assistan	9	11,400	11,400					
52	Borntrager, Christopher	Graduate Assistant	9	11,400	11,400					
137	Butler, Andrew L.	Graduate Assistant	9	11,400	11,400					
2020	Callahan, Collin M.	Graduate Assistant	9	12,000	12,000					
9100	Clark, Delilah Dannielle	Graduate Assistant	12	12,000	12,000					
141	Collum, Jacob	Graduate Assistant	9	11,400	11,400					
7797	Cooke Martin, Whitney Mi	Graduate Assistant	12	12,000	12,000					
9457	Cox, Angela R.	Graduate Assistant	12	11,500					11,500	
4213	Cunningham, Daniele A.	Graduate Assistant	9	12,000	12,000					
1274	Dang, Uyen Nguyen My	Senior Graduate Assistan	9	12,000	12,000					
8457	Daugherty, Erin E.	Senior Graduate Assistan	12	12,000	12,000					
10893	Davis, Christy Delaine	Graduate Assistant	12	12,000	12,000					
2241	Demeo, Elizabeth A.	Graduate Assistant	9	11,400	11,400					
359	Downey, Megan E.	Senior Graduate Assistan	9	11,400		11,400				
10896	Eaton, Christopher B.	Senior Graduate Assistan	12	12,000	12,000					
524	Eaton, Karly M.	Graduate Assistant	9	11,400	11,400					
516	Edwards, Frisco M.	Senior Graduate Assistan	9	12,000	12,000					
9473	Elmore, Amanda P.	Graduate Assistant	9	11,400	11,400					
932	Enyart, Benjamin T.	Graduate Assistant	9	11,400	11,400					
10917	Fayard, Nathan E.	Senior Graduate Assistan	12	12,000	12,000					
1374	Fox, Sharon Louise	Graduate Assistant	9	11,400	11,400					
11599	Green, Jonathan Montgome	Senior Graduate Assistan	12	12,000	12,000					
3390	Greenhill, Jesse B.	Senior Graduate Assistan	9	12,000	12,000					
6529	Greeott, Anne Marie	Senior Graduate Assistan	9	12,000	12,000					
148	Gul, Sinan	Senior Graduate Assistan	9	12,000	12,000					
11600	Haydon, Nathan J.	Senior Graduate Assistan	12	12,000	12,000					
8343	Hermansen, Paige M.	Senior Graduate Assistan	9	11,500					11,500	

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
808	Hester, Zachary M.	Senior Graduate Assistan	9	11,400	11,400					
154	Hunt, Matthew Josef	Senior Graduate Assistan	9	12,000	12,000					
3669	Hutchinson, Jennifer B.	Senior Graduate Assistan	9	12,000	12,000					
3195	Idell, Sacha M.	Senior Graduate Assistan	9	11,400	11,400					
2886	Jayasinghe, Hashintha Up	Graduate Assistant	9	12,000	12,000					
2883	Jeter, Garrett C.	Graduate Assistant	9	12,000	12,000					
535	Kirkpatrick, Pamela	Senior Graduate Assistan	9	12,000	12,000					
1287	La Crue, Michel C.	Graduate Assistant	9	11,400	11,400					
2611	Lerner Cruz, Emily A.	Senior Graduate Assistan	9	12,000	12,000					
3918	Linsley, Brent E.	Senior Graduate Assistan	9	12,000	12,000					
2334	Mahany, John Thomas	Senior Graduate Assistan	9	12,000	12,000					
8344	Maiti, Rashmila	Senior Graduate Assistan	9	12,000	12,000					
482	Marin, Luis F.	Senior Graduate Assistan	9	11,400	11,400					
465	McMillen, Samual M.	Senior Graduate Assistan	9	12,000	12,000					
2417	Melancon, Myles R.	Graduate Assistant	9	11,400	11,400					
5526	Messimer, Marykate E.	Senior Graduate Assistan	12	12,000	12,000					
9826	Moore, Rebecca Marie	Graduate Assistant	12	12,000	12,000					
10559	Morris, Sam	Senior Graduate Assistan	12	12,000	12,000					
4009	Myers, Michelle D.	Graduate Assistant	9	11,000					11,500	
5171	Nelson, Timothy James	Graduate Assistant	9	12,000	12,000					
6530	Paganelli, Julia A.	Senior Graduate Assistan	9	12,000	12,000					
3658	Palmer, Lucas J.	Senior Graduate Assistan	9	11,400	11,400					
10916	Peters, Shiloh A.	Senior Graduate Assistan	12	12,000	12,000					
5528	Pitts, Michael A.	Senior Graduate Assistan	12	12,000	12,000					
10947	Ramey, Sara Beth	Senior Graduate Assistan	12	11,400	11,400					
1917	Rector, Molly B.	Graduate Assistant	9	11,400	11,400					
8334	SadeghBeigi, Leila	Senior Graduate Assistan	9	12,000	12,000					
2612	Scholz, Morgan L.	Graduate Assistant	9	11,400	11,400					
3782	Shackelford, Ashley Joel	Senior Graduate Assistan	9	11,500					11,500	
851	Shaffer, Linda S.	Senior Graduate Assistan	9	12,000	12,000					
2084	Smith, Erin Louise	Senior Graduate Assistan	9	11,500					11,500	
6705	Sprecher, Larissa L.	Graduate Assistant	9	11,400	11,400					
2925	Swehla, Tessa S.	Graduate Assistant	9	11,400	11,400					
362	Thomas, Rachel Bernadett	Graduate Assistant	9	11,400	11,400					
3213	Treese, Allison R.	Graduate Assistant	9	11,400	11,400					
10895	Vallowe, Megan E.	Senior Graduate Assistan	12	12,000					12,000	
3420	Walters, Mekiya D.	Senior Graduate Assistan	9	11,400	11,400					
3464	Weeks, Taylor Lee	Graduate Assistant	9	11,400	11,400					
10894	West, Sara E.	Senior Graduate Assistan	12	12,000	12,000					
2959	Whisman III, Benjamin E.	Graduate Assistant	9	11,400	11,400					
3965	Williamson, Trevor Paul	Senior Graduate Assistan	9	12,000	12,000					
642	Wordlaw, Evan Mitchell	Graduate Assistant	9	11,400	11,400					
726	VACANT	Senior Graduate Assistan	9		12,000					
791	VACANT	Graduate Assistant	9		11,400					
607	VACANT	Senior Graduate Assistan	9		11,400					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
867	VACANT	Senior Graduate Assistan	9		11,400					
1301	VACANT	Graduate Assistant	9		11,400					
1463	VACANT	Graduate Assistant	9		11,400					
977	VACANT	Graduate Assistant	9		11,400					
355	VACANT	Graduate Assistant	9		11,400					
121	VACANT	Senior Graduate Assistan	9		11,400					
10897	VACANT	Senior Graduate Assistan	12							
6698	VACANT	Senior Graduate Assistan	12							
8342	VACANT	Senior Graduate Assistan	9		11,400					
8346	VACANT	Senior Graduate Assistan	9		12,000					
4035	VACANT	Senior Graduate Assistan	9							
3850	VACANT	Graduate Assistant	9		11,400					
3829	VACANT	Senior Graduate Assistan	9		12,000					
3495	VACANT	Senior Graduate Assistan	9		11,400					
2082	VACANT	Graduate Assistant	9		11,400					
2200	VACANT	Graduate Assistant	9		11,400					
2368	VACANT	Graduate Assistant	9		12,000					
1987	VACANT	Senior Graduate Assistan	9		11,400					
2051	VACANT	Graduate Assistant	9		11,400					
2428	VACANT	Graduate Assistant	9		11,400					
5020	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		896,250	1,041,000	11,400			86,150	
		All Salaries:		4,010,107	3,964,355	11,400	59,570		220,170	244,232

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13080 ENGL-ENGLISH											
11	21,827	1,535,800	1,041,000	2,598,627				516,733			3,115,360
12	77,257	505,444		582,701				167,293		95,000	844,994
17		764,491		764,491				219,485			983,976
33		18,536		18,536				5,321			23,857
Sub:	99,084	2,824,271	1,041,000	3,964,355				908,832		95,000	4,968,187
Co & Cost Center: 0112 13081 ENGL-ENGL-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										55,000	55,000
Co & Cost Center: 0112 13085 Writers in The Schools											
44			11,400	11,400		28,000		817		11,000	51,217
Co & Cost Center: 0112 13086 Global Campus-ENGL											
11										10,000	10,000

Budgetary Unit: ENGL English

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13088 Global Campus-RTCP											
11										16,000	16,000
Co & Cost Center: 0112 13089 Technical Writing											
17						1,000		2		2,800	3,802
Co & Cost Center: 0112 25026 RIF-ENGL-01											
17										750	750
Co & Cost Center: 0352 10016 Brown Chair in English Literacy											
17		29,785	29,785	7,000	9,000			9,007		14,800	69,592
Co & Cost Center: 0362 10016 Brown Chair in English Literacy											
17		29,785	29,785	11,000	8,000			9,905		32,000	90,690

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0362 10016 Brown Chair in English Literacy											
17							4,000				4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13081 Roper Professorship in English											
12								3,248		11,000	14,248

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 13081 Roper Professorship in English											
12							20,000				20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing											
12								1,542		12,000	13,542

Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing								
12							9,500	9,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment											
17								1,299		22,000	23,299

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment								
17							8,000	8,000
Co & Cost Center: 0352 10172 Carolyn F. Walton GF in Creative Writing								
81					14,000			14,000
Co & Cost Center: 0362 10172 Carolyn F. Walton GF in Creative Writing								
81					6,000			6,000
Co & Cost Center: 0392 60921 Betty Moore Brown								
81					6,500			6,500
Co & Cost Center: 0392 61314 Bennett Cea Award								
81					1,000			1,000
Co & Cost Center: 0392 63513 Larry Guinn Endowed Award								
81					1,000			1,000
Co & Cost Center: 0392 65456 Lyna Lee Montgomery Endowed Award								
81					1,000			1,000
Co & Cost Center: 0392 66500 Jessie O'Kelly Award								
81					1,000			1,000
Co & Cost Center: 0392 67461 Roper Grad Fellowship Creative Writing								
81					10,000			10,000
Co & Cost Center: 0392 69025 Leo and Nola Van Scyoc Award								
81					2,500			2,500

Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 69200 Walton Creative Writing Fellowship								
81					37,000			37,000
Co & Cost Center: 0392 69313 James Whitehead Creative Writing End.								
81					1,000			1,000

Budget Total - all Cost Centers for BU: ENGL English 5,438,827

Budgetary Unit: FCAC Fulbright Coll Adv Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13038	Stacy, Laura	Administrative Specialis	12	29,109	29,109					
11752	VACANT	Administrative Specialis	12		19,234					
		Subtotal - Classified:		29,109	48,343					
3512	Barker, Shane	Project/Program Director	12	68,835	68,835					
15748	Butts, Amanda	Project/Program Speciali	12	35,788	35,788					
9325	Clarkson-Guyll, Meagon S	Academic Counselor	12	37,142	37,142					
10493	Cochran, Ryan	Academic Counselor	12	38,962	38,962					
15747	Garrett, Tyler Patrick	Project/Program Speciali	12	35,788	35,788					
15281	Hill, Suzanne Kaye	Academic Counselor	12	35,788	35,788					
9657	Johnson, Lauren N.	Project/Program Speciali	12	40,260	21,256					
15280	Jordan, Daniel B.	Academic Counselor	12	37,142	37,142					19,004
15282	Langley, Sarah Hayes	Academic Counselor	12	36,235	36,235					
15529	Miller, Meghan M.	Academic Counselor	12	38,373	38,373					
3227	Northington Jr., B. J.	Academic Counselor	12	36,235	36,235					
6985	Poquette, Pierre Samuel	Academic Counselor	12	38,962	38,962					
3407	Rowan, Nicole	Academic Counselor	12	41,910						41,910
7998	Scott, Teresa	Academic Counselor	12	50,618	50,618					
10492	Simers, Sarah E.	Academic Counselor	12	38,487	38,487					
15279	Smith, Donna L.	Academic Counselor	12	38,962	38,962					
		Subtotal - Non-Classified:		649,487	588,573					60,914
5748	VACANT	Graduate Assistant	9		18,880					501,346
		All Salaries:		678,596	655,796					562,260

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13003 ARSC-ADVISING CENTER											
16	48,343	588,573	18,880	655,796				184,119		25,000	864,915

Budget Total - all Cost Centers for BU: FCAC Fulbright Coll Adv Ctr 864,915

Budgetary Unit: FIPS Fulbright Int Discp Supp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6546	Hare Jr, Laurence	Assoc Professor	12	101,425			4,000			97,425
3407	Rowan, Nicole	Academic Counselor	12	41,910	41,910					
3340	VACANT	Assistant Professor	9						53,000	
		Subtotal - Non-Classified:		143,335	41,910		4,000		53,000	97,425
7018	Hernandez Zamacona, Rubi	Graduate Assistant	9	11,400	11,400					
3811	Hui, Mary Margaret	Graduate Assistant	9	18,000		12,938				5,062
11039	Pasquinzo, Craig M.	Graduate Assistant	12	12,656		12,656				
4968	Ponder, Misti Nicole	Graduate Assistant	9	12,000		12,000				
3250	Weston, Tyrel Scott	Graduate Assistant	9	11,400	11,400					
		Subtotal - Grad Assistants:		65,456	22,800	37,594				5,062
		All Salaries:		208,791	64,710	37,594	4,000		53,000	102,487

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12996 FEAS-COLLEGE INSTRUCTION											
12		41,910	41,910					15,280		2,000	59,190

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 12996 FEAS-COLLEGE INSTRUCTION											
12							20,000				20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13091 FLAN-LATIN AMERICAN STUDIES											
12			22,800	22,800				1,523		5,500	29,823
Co & Cost Center: 0112 12996 ARSC Interdisciplinary Programs-FIPS											
12			12,656	12,656				845			13,501
Co & Cost Center: 0112 13084 Global Campus-CLCS											
11										22,000	22,000
Co & Cost Center: 0112 13121 HIST-BLACK STUDIES											
12			24,938	24,938				1,665		15,000	41,603

Budgetary Unit: FIPS Fulbright Int Discp Supp

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13124 Global Campus-AAST											
11										15,000	15,000
Co & Cost Center: 0392 13121 Cleveland Burton Professorship											
12		4,000		4,000				1,148			5,148

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40786 African American Studies Scholarship								
81					50,000			50,000

Budget Total - all Cost Centers for BU: FIPS Fulbright Int Discp Supp 256,265

Budgetary Unit: FPAC Faulkner Perf Arts Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13328	VACANT	HEI Program Coordinator	12		30,713					
15737	Cotton, Nicole	Project/Program Manager	12	66,788	66,788					
15738	Putman, Adam Colin	Project/Program Speciali	12	40,000	8,000	32,000				
		Subtotal - Non-Classified:		106,788	74,788	32,000				
		All Salaries:		106,788	105,501	32,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13145 Faulkner Performing Arts Center											
12	30,713	74,788		105,501				30,289		80,000	215,790
Co & Cost Center: 0112 13145 Faulkner Performing Arts Center											
12		32,000		32,000				9,187		70,000	111,187
31										10,000	10,000
Sub:		32,000		32,000				9,187		80,000	121,187

Budget Total - all Cost Centers for BU: FPAC Faulkner Perf Arts Ctr 336,977

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12123	Center, Teresa Jo	Administrative Supp.Supe	12	31,971	31,971					
12122	Kvamme, JoAnn C.	Administrative Specialis	12	29,109	14,553					14,556
12121	Milligan, Lisa A.	Administrative Specialis	12	23,687	23,687					
		Subtotal - Classified:		84,767	70,211					14,556
5179	Aly, Mohamed	Assistant Professor	9	66,500	66,500					
14130	Anderson, Paula	Instructor	9	32,500	32,500					
113	Boss, Steve K.	Professor	9	108,985	108,985					
849	Cothren, Jackson David	Assoc Professor	12	113,503	45,402					68,101
302	Covington, Matthew D.	Assistant Professor	9	67,200	67,200					
1936	Davidson, Fiona M.	Assoc Professor	12	87,362	87,362					
2467	Davis, Ralph K.	Professor	12	138,913	54,436					84,477
3672	Dixon, John C	Professor	9	87,588	87,588					
4388	Dumond, Gregory	Assistant Professor	9	66,642	66,642					
1044	Feng, Song	Assistant Professor	9	67,700	67,700					
261	Hehr, John G.	Professor	9	117,205	117,205					
14128	Hintz, Rashauna Mickens	Instructor	9	35,810	35,810					
603	Limp Jr., Fred	University Professor	9	161,088	151,088					10,000
4183	Liner, Christopher L.	Departmental Chairperson	12	213,750	203,750		10,000			
6401	Paradise, Thomas R.	University Professor	12	143,140	35,000					108,140
233	Potra, Adriana	Assistant Professor	9	66,500	66,500					
1170	Shaw, John Burnham	Assistant Professor	9	66,500	66,500					
6563	Shi, Xuan	Assistant Professor	9	64,000	64,000					
10138	Stahle, David William	Distinguished Professor	9	125,571	125,571					
374	Suarez, Celina A.	Assistant Professor	9	66,500	66,500					
15578	Thaler, Evan A.	Research Assistant	12	21,040				21,040		
6333	Tullis, Jason A.	Assoc Professor	9	78,332	78,332					
5612	Turner III, Henry L.	Instructor	9	39,415	39,415					
5380	VACANT	Assistant Professor	9		66,000					
3216	VACANT	Professor	9		65,000					
6553	VACANT	Lecturer	9		15,000					
7987	VACANT	Professor	9		65,000					
30	VACANT	Professor	9							
983	VACANT	Assistant Professor	9		6,000				60,000	
16027	VACANT	Post Doctoral Fellow	12							
15011	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		2,035,744	1,950,986		10,000	21,040	60,000	270,718
6642	Aboaba, Olanrewaju Ayoda	Senior Graduate Assistan	9	14,000					14,000	
5857	Bello, Elvis	Senior Graduate Assistan	9	13,000	13,000					
10630	Blackstock, Joshua M.	Senior Graduate Assistan	12	13,000	13,000					
3410	Bottoms, Bryan Michael	Graduate Assistant	9	11,400	11,400					
1858	Brunick, Josie Danielle	Graduate Assistant	9	11,400	11,400					
5858	Cooper, Max Phillip	Senior Graduate Assistan	9	13,000	13,000					
6641	Giannakis, Panagiotis	Senior Graduate Assistan	9	13,000		13,000				

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4037	Gruenbacher, Tyler Scott	Graduate Assistant	9	11,400	11,400					
10642	Howard, Ian Michael	Senior Graduate Assistan	12	13,000	13,000					
3732	Jordan, Joseph Hanford	Graduate Assistant	9	11,400	11,400					
6086	McCollum, Jason Allen	Graduate Assistant	9	11,400	11,400					
4456	Morgan, Kirsty Pope	Graduate Assistant	9	13,000	13,000					
4007	Parry, Sean Robert	Graduate Assistant	9	11,400	11,400					
3535	Raley, Kristina Marie	Graduate Assistant	9	11,000				5,500	5,500	
4714	Rhodes, Richard Kramer	Graduate Assistant	9	11,400	11,400					
276	Rodriguez, Josue	Graduate Assistant	9	11,000					11,000	
1185	Sokolosky, Kelly Robin	Graduate Assistant	9	11,400	11,400					
3488	Stokes, Joshua B.	Graduate Assistant	9	11,400	11,400					
10955	Torbenson, Max Carl Arne	Senior Graduate Assistan	12	24,000				24,000		
2286	Voorhees, Jamey	Graduate Assistant	9	11,400	11,400					
5908	Yamamura, Daigo	Senior Graduate Assistan	9	13,000	13,000					
1214	Young, Holly Alyssa	Graduate Assistant	9	11,400	11,400					
792	VACANT	Graduate Assistant	9		11,400					
10635	VACANT	Senior Graduate Assistan	12							
10906	VACANT	Senior Graduate Assistan	12							
11486	VACANT	Senior Graduate Assistan	12							
2053	VACANT	Graduate Assistant	9		11,400					
1817	VACANT	Graduate Assistant	9		11,400					
1741	VACANT	Graduate Assistant	12							
3134	VACANT	Graduate Assistant	9		11,400					
3460	VACANT	Graduate Assistant	9			11,400				
4719	VACANT	Graduate Assistant	9		11,400					
4720	VACANT	Graduate Assistant	9		11,400					
15674	VACANT	Graduate Assistant	9					11,000		
		Subtotal - Grad Assistants:		276,400	271,800	24,400		40,500	30,500	
		All Salaries:		2,396,911	2,292,997	24,400	10,000	61,540	90,500	285,274

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13100 GEOG-GEOGRAPHY											
11		860,231	271,800	1,132,031				265,128			1,397,159
12	70,211	392,858		463,069				132,947		52,000	648,016
17		684,897		684,897				196,633			881,530
22		13,000		13,000				3,732			16,732
Sub:	70,211	1,950,986	271,800	2,292,997				598,440		52,000	2,943,437
Co & Cost Center: 0112 13111 GEOL-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										55,000	55,000

Budgetary Unit: GEOS Geosciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13115 Global Campus-GEOS											
11			13,000	13,000				868		2,000	15,868
Co & Cost Center: 0112 25022 GEOL-R I F-GEOLOGY											
22										24,000	24,000
Co & Cost Center: 0112 32267 Startup Porta-GEOS											
22			11,400	11,400				761			12,161
Co & Cost Center: 0352 10188 Maurice F. Storm End Chair Petroleum Geo											
17		5,000		5,000	4,000	3,000		1,691		3,000	16,691
Co & Cost Center: 0362 10188 Maurice F. Storm End Chair Petroleum Geo											
17		5,000		5,000				3,221		3,000	11,221

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10188 Maurice F. Storm End Chair Petroleum Geo								
17							11,000	11,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80165 Special Gifts-Geography Dept											
44										1,300	1,300
Co & Cost Center: 0392 13110 U of A Foundation-GEOL											
12										2,000	2,000
Co & Cost Center: 0392 13115 U of A Foundation-Brahana											
12				500	500			32		500	1,532

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 61305 Chesapeake Energy Graduate Fellowship								
81					22,000			22,000
Co & Cost Center: 0392 61549 Devon Energy Scholarships								
81					10,000			10,000

Budgetary Unit: GEOS Geosciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 62083 Matthew Edmonds Geology Award								
81					1,000			1,000
Co & Cost Center: 0392 63533 Geography Awards Fund								
81					1,000			1,000
Co & Cost Center: 0392 65477 Walter L. Manger Endowed Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 67479 Britton Redifer End. Geology Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 69335 John Glynn Williams End. Grad Assit.								
81					8,000			8,000
Co & Cost Center: 0392 69801 Doy L. Zachary Endowed Scholarship								
81					4,000			4,000

Budget Total - all Cost Centers for BU: GEOS Geosciences 3,143,710

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12148	Adams, Melinda Marie	Administrative Specialis	12	23,165	23,165					
12150	Foster, Brenda S.	Administrative Specialis	12	27,420	27,420					
12149	Ludlow, Donna C.	Administrative Specialis	12	29,544	29,544					
12151	Short, Jeanne	Administrative Supp.Supe	12	28,791	28,791					
		Subtotal - Classified:		108,920	108,920					
787	Antov, Nikolay Atanasov	Assistant Professor	9	66,500	66,500					
6557	Austin, Shawn M.	Assistant Professor	9	65,500	65,500					
112	Banton, Caree Ann Marie	Assistant Professor	9	67,200	67,200					
114	Brogi, Alessandro	Professor	9	80,709	80,709					
11546	Brubaker, Robert P.	Instructor	9	32,000	15,000				17,000	
1099	Cleveland, Todd C.	Assistant Professor	9	70,000	70,000					
6853	Conley, Nathaniel P.	Lecturer	9	16,000	16,000					
105	Dominguez, Freddy Cristo	Assistant Professor	9	67,500	67,500					
6575	Elkin, Daniel Stuart	Lecturer	9	16,000	16,000					
6713	Gage, Justin R.	Lecturer	9	16,000	16,000					
1520	Gigantino II, Jim	Assoc Professor	12	97,175	97,175					
4253	Gomez, Rocio	Assistant Professor	9	50,000					65,000	
3887	Gordon, Joel	Professor	9	88,080	35,000					53,080
11547	Gordon, Ronald James	Instructor	9	32,000	32,000					
323	Hammond, Kelly Anne	Assistant Professor	9	65,500	65,500					
8880	Hancox, Louise Michelle	Lecturer	9	16,000	16,000					
6546	Hare Jr, Laurence	Assoc Professor	12	101,425	96,925				500	4,000
6574	Harris, Rodney Waymon	Lecturer	9	16,000	16,000					
6714	Hogue, Erin Turner	Lecturer	9	8,000	24,000					
6855	Howard, Rebecca	Lecturer	9	24,000	24,000					
6850	Hurley, Brian Christophe	Lecturer	9	24,000	16,000				8,000	
6857	Lloyd, Scott R.	Lecturer	9	16,000	16,000					
143	Markham, Elizabeth Jane	Professor	9	82,966	82,966					
6851	Martin, Anne Marie	Lecturer	9	16,000	16,000					
6712	Moulton, Aaron Coy	Lecturer	9	16,000	24,000					
11481	Muntz, Charles E.	Assistant Professor	9	68,295	68,295					
6856	Parnell, Matt	Lecturer	9	16,000	16,000					
1399	Pierce, Michael C.	Assoc Professor	9	73,750	73,750					
6858	Powers, Michael S.	Lecturer	9	16,000	30,000					
7465	Rosales, Steven	Assistant Professor	9	67,500	67,500					
14207	Rowlett, Bianca	Instructor	9	32,000	32,000					
6852	Schieffler, David	Lecturer	9	16,000	16,000					
3840	Sonn, Richard D	Professor	9	79,732	79,732					
7847	Starks, Trish	Assoc Professor	9	79,276	79,276					
5904	Sutherland, Daniel E.	Distinguished Professor	9	115,990	115,990					
15014	Walker, David Blaine	Lecturer	9	16,000	16,000					
15532	Walsh, Lora J.	Assistant Professor	9	50,000					50,000	
5379	West, Elliott	Distinguished Professor	12	159,755	163,505			30,000		
601	Whayne, Jeannie	University Professor	9	121,389	121,389					

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
765	White Jr., Calvin	Departmental Chairperson	12	116,541	116,541					
3282	Williams, Patrick George	Professor	12	94,185	94,185					
213	Wolpert, Rembrandt	Professor	9	118,473	118,473					
3566	Woods, Randall B.	Distinguished Professor	12	218,308	208,684					9,624
15371	Wyeth, Saxton Sain	Lecturer	9	16,000					16,000	
15369	VACANT	Lecturer	9			8,000				
14979	VACANT	Lecturer	9		16,000					
5562	VACANT	Assoc Professor	12		65,000					
5737	VACANT	Instructor	9		32,000					
5469	VACANT	Instructor	9							
5222	VACANT	Lecturer	9							
502	VACANT	Assistant Professor	9		65,000					
5915	VACANT	Assistant Professor	9						50,000	
7068	VACANT	Lecturer	9							
11504	VACANT	Instructor	9							
9708	VACANT	Assistant Professor	9		65,000					
		Subtotal - Non-Classified:		2,625,749	2,702,295	8,000		30,000	206,500	66,704
3585	Bailey, Stuart Treavor	Graduate Assistant	9	12,000	12,000					
5199	Berlanga Medina, Frankc	Graduate Assistant	9	11,500					11,500	
554	Bohlen, Michael William	Graduate Assistant	9	12,000	12,000					
10928	Fischer, Daniel J.	Senior Graduate Assistan	12	12,000	12,000					
10932	Grove, Jama M.	Senior Graduate Assistan	12	12,000	12,000					
3811	Hui, Mary Margaret	Graduate Assistant	9	18,000						18,000
5920	Johnson, Scout	Graduate Assistant	9	12,000	12,000					
6898	Marino, Alexander J.	Graduate Assistant	9	12,000	12,000					
255	McMillan, Rebekah O'Zell	Graduate Assistant	9	12,000	12,000					
5898	Pack, Jared	Graduate Assistant	9	12,000	12,000					
5933	Phillips, Jason C.	Graduate Assistant	9	12,000	12,000					
4968	Ponder, Misti Nicole	Graduate Assistant	9	12,000						12,000
10931	Ramsey, Madeleine Forres	Senior Graduate Assistan	12	12,000	12,000					
4715	Riva, Sarah	Graduate Assistant	9	12,000	12,000					
59	Sims, Jesse R.	Graduate Assistant	9	11,500					11,500	
10930	Smith, Laura Elizabeth	Senior Graduate Assistan	12	12,000	12,000					
4136	Totten, Eric P.	Graduate Assistant	9	12,000	12,000					
5527	Treat, John D.	Senior Graduate Assistan	12	12,000	12,000					
2411	Ward, Arley R.	Graduate Assistant	9	12,000	12,000					
10927	Whiting, Ashley	Senior Graduate Assistan	12	12,000	12,000					
3188	Williams, Marie C.	Graduate Assistant	9	12,000	12,000					
2037	VACANT	Graduate Assistant	9		12,000					
5590	VACANT	Graduate Assistant	9						11,500	
6778	VACANT	Graduate Assistant	12							
9419	VACANT	Graduate Assistant	9		12,000					
58	VACANT	Graduate Assistant	9							

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Grad Assistants:		257,000	228,000				34,500	30,000
		All Salaries:		2,991,669	3,039,215	8,000		30,000	241,000	96,704

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13120 HIST-HISTORY											
11		1,394,164	216,000	1,610,164				414,693			2,024,857
12	79,376	387,336		466,712				133,993		40,000	640,705
14			12,000	12,000				801			12,801
17		814,765		814,765				233,919			1,048,684
22		99,530		99,530				28,575			128,105
31	29,544			29,544				8,482			38,026
33		6,500		6,500				1,866			8,366
Sub:	108,920	2,702,295	228,000	3,039,215				822,329		40,000	3,901,544
Co & Cost Center: 0112 13122 HIST-HIST-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										35,000	35,000
Co & Cost Center: 0112 13123 Global Campus-HIST											
11		8,000		8,000				2,296		38,000	48,296
Co & Cost Center: 0112 13125 Southern Intellectual History Circle											
44										3,000	3,000
Co & Cost Center: 0112 30063 HIST-WOODS - HISTORY - RIG											
22										7,500	7,500
Co & Cost Center: 0382 53002 Alumni Association Endowed Chair											
14		30,000		30,000				8,613		14,000	52,613
Co & Cost Center: 0392 13120 U of A Foundation-History Dept.											
17										3,000	3,000
Co & Cost Center: 0392 13124 Ralph Turner Award											
12										6,000	6,000

Budgetary Unit: HIST History

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAl	TotalAcross
Co & Cost Center: 0382 22230 Gatewood Fellowship								
Co & Cost Center: 0382 22230 Gatewood Fellowship								
81					3,000			3,000
Co & Cost Center: 0392 38630 David W Edwards Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 38907 History Department Awards								
81					1,000			1,000
Co & Cost Center: 0392 60273 Arkansas History Research								
81					4,500			4,500
Co & Cost Center: 0392 60944 Ronnie Brewer End Sch. In Afr Am Studies								
81					1,000			1,000
Co & Cost Center: 0392 63507 Willard B. Gatewood Graduate Fellowship								
81					2,000			2,000
Co & Cost Center: 0392 63653 Jesse Taylor, Jr. End. Schol. in History								
81					19,000			19,000
Co & Cost Center: 0392 63777 James J. Hudson Research Fund								
81					1,000			1,000
Co & Cost Center: 0392 68042 Stokely-McAdoo Family Intern'l Study Sch								
81					1,000			1,000

Budget Total - all Cost Centers for BU: HIST History 4,093,453

Budgetary Unit: HNRS Honors Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12188	Hartford, Mary Ellen	Administrative Specialis	12	31,702	31,702					
12189	Richoux, Camille Marie	Administrative Specialis	12	25,521	25,521					
		Subtotal - Classified:		57,223	57,223					
5566	Burris, Sidney	Professor	12	121,964	60,982					60,982
9059	Geisler Wheeler, Jill	Project/Program Speciali	12	51,125	51,125					
		Subtotal - Non-Classified:		173,089	112,107					60,982
		All Salaries:		230,312	169,330					60,982

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13500 ARSC-HONORS STUDIES											
12										30,000	30,000
44	57,223	112,107		169,330				48,614			217,944
Sub:	57,223	112,107		169,330				48,614		30,000	247,944
Co & Cost Center: 0112 13501 ARSC-HNRS-TEACH/LAB EQUIPMENT ENHANCEMEN											
44										18,000	18,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 68050 Sturgis International Honors Scholars								
81					85,000			85,000
Co & Cost Center: 0392 68176 Sturgis Study Abroad Grant								
81					140,000			140,000

Budget Total - all Cost Centers for BU: HNRS Honors Studies 490,944

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11825	Phillips, Laura	Administrative Specialis	12	25,722	25,722					
12376	Thomas, Marti	Administrative Supp.Supe	12	33,098	33,098					
		Subtotal - Classified:		58,820	58,820					
14700	Brown, Lucy M.	Assistant Professor	9	61,100	61,100					
4248	Carpenter, Dale	Professor	9	107,097	107,097					
6550	Chung, Jee Young	Assistant Professor	9	60,000	60,000					
3610	Foley, Larry D.	Departmental Chairperson	12	135,073	135,073					
2582	Foster, Bobbie	Instructor	9	36,900	36,900					
610	Fosu, Ignatius	Assoc Professor	9	70,311	70,311					
14527	Gibby, Sam	Project/Program Speciali	12	51,000	50,000				1,000	
15829	Gould, Kara J.	Assistant Professor	9	65,000	65,000					
1500	Jordan, Gerald Bernard	Assoc Professor	9	110,688	110,688					
5183	Kincaid, Delcie A.	Lecturer	9	10,000					10,000	
3146	King, Tiffany S.	Instructor	9	36,300	36,300					
5204	Martin, Kim I.	Instructor	9	41,603	41,603					
806	McCaffrey, Ray	Assistant Professor	9	62,000	62,000					
5060	Miller, Debbie	Instructor	9	36,000	36,000					
5902	Minor, Ray	Instructor	9	41,350	41,350					
5048	Rachal, Carol	Lecturer	9	10,000					10,000	
192	Reed, Niketa S.	Lecturer	9	8,000					10,000	
3048	Schulte, Bret J.	Assoc Professor	9	75,014	75,014					
11007	Shelton, Gina H.	Instructor	9	39,550	39,550					
15534	Shurlds, Katherine	Assistant Professor	9	60,000					60,000	
5444	Starling-Ledbetter, Roby	Instructor	9	41,949	41,949					
3906	Stockdell, Rick	Assoc Professor	12	101,588	101,588					
14672	Thein, Rickey	Assistant Professor	9	61,600	61,600					
5393	Tuychiev, Hayot A.	Instructor	9	43,621	39,259	4,362				
258	Watkins, Patsy	Assoc Professor	9	91,800	91,800					
3633	Wicks, Jan L.	Professor	12	128,750	128,750					
3290	VACANT	Assistant Professor	9		67,500					
2642	VACANT	Lecturer	9		15,000					
2462	VACANT	Professor	12							
5206	VACANT	Instructor	9		41,807					
5217	VACANT	Lecturer	9							
10147	VACANT	Professor	9		45,000				45,000	
		Subtotal - Non-Classified:		1,586,294	1,662,239	4,362			136,000	
5207	Bailey, Mattie Rose Wats	Graduate Assistant	9	11,400	11,400					
2880	Stallbaumer II, T. J.	Graduate Assistant	9	11,400	11,400					
13840	Welter, Christi M.	Senior Graduate Assistan	12	15,200	15,200					
4237	VACANT	Graduate Assistant	9							
5003	VACANT	Graduate Assistant	9		11,400					
6461	VACANT	Senior Graduate Assistan	9							
948	VACANT	Senior Graduate Assistan	9		11,400				11,000	

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1195	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		38,000	72,200				11,000	
		All Salaries:		1,683,114	1,793,259	4,362			147,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13130 JOUR-JOURNALISM											
11		717,229	45,600	762,829				208,962			971,791
12	58,820	476,506		535,326				153,692		25,000	714,018
14			11,400	11,400				761			12,161
17		324,604		324,604				93,193			417,797
Sub:	58,820	1,518,339	57,000	1,634,159				456,608		25,000	2,115,767
Co & Cost Center: 0102 13135 JOUR-Ethics Prog											
11		132,650	15,200	147,850				39,099			186,949
17		11,250		11,250				3,229			14,479
Sub:		143,900	15,200	159,100				42,328			201,428
Co & Cost Center: 0112 13131 JOUR-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										85,000	85,000
Co & Cost Center: 0112 13134 Lemke Journalism Project Workshop											
12										150	150
Co & Cost Center: 0112 13137 Global Campus-JOUR											
11		4,362		4,362				1,252		19,000	24,614
Co & Cost Center: 0112 13139 Intersession Course in Journalism											
13										6,500	6,500
Co & Cost Center: 0382 80019 Special Gifts-Journalism											
10										3,000	3,000
Co & Cost Center: 0392 13130 U of Foundation-JOUR											
12						500		407		28,000	28,907

Budgetary Unit: JOUR Journalism

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13130 U of Foundation-JOUR								
12							2,500	2,500
Co & Cost Center: 0362 10036 Maxson HC Academy Schl in Journalism								
81					5,000			5,000
Co & Cost Center: 0392 60594 Sue Walk Burnett Journalism Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 61329 David E. Cawood Endowed Journalism Schol								
81					1,000			1,000
Co & Cost Center: 0392 61534 John B. Dyke Scholarship in Journalism								
81					14,000			14,000
Co & Cost Center: 0392 62087 Paul Eells Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 64486 Trish Brown Joyner Endowed Jounralism Sc								
81					1,000			1,000
Co & Cost Center: 0392 64725 KUAF Endowed Scholarship Fund								
81					1,000			1,000
Co & Cost Center: 0392 65000 Lemke Alumni Society Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 65449 Elizabeth Messner Schl in Journalism								
81					24,000			24,000
Co & Cost Center: 0392 65482 Bill Moyers Investigative Reporting and								
81					1,500			1,500
Co & Cost Center: 0392 66707 Pearson Educational Foundation Fellowshi								
81					10,000			10,000
Co & Cost Center: 0392 68047 Snipes Endowed Journalism Award								
81					1,000			1,000
Co & Cost Center: 0392 68255 Television Broadcasters of Arkansas Scho								
81					2,000			2,000
Co & Cost Center: 0392 68670 Tyson Scholarship								
81					4,500			4,500

Budgetary Unit: JOUR Journalism

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Budget Total - all Cost Centers for BU: JOUR Journalism								2,542,366

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12431	Bower, Dorine Reed	Administrative Specialis	12	27,130	27,130					
12972	Garrity, Terry	Administrative Specialis	12	33,166					33,166	
12441	McCormack, Cait	Administrative Specialis	12	21,827		21,827				
12433	Powers, Mary L.	Administrative Supp.Supe	12	30,734	30,734					
11926	Shapter, Nicholas Andrew	Software Support Special	12	37,375	37,375					
12428	Trzeciak, Tami	Fiscal Support Specialis	12	27,420	27,420					
12430	VACANT	Administrative Specialis	12		26,035					
		Subtotal - Classified:		177,652	148,694	21,827			33,166	
5371	Akeroyd, John R	Professor	9	87,525	87,525					
381	Arnold, Mark E.	Assoc Professor	9	71,295	71,295					
5402	Barton, Ariel E.	Assistant Professor	9	63,000	63,000					
11482	Bowden, Camellia Jean	Instructor	9	38,000					38,000	
3871	Brewer, Dennis	Professor	9	129,537	129,537					
11424	Bunch, Kat	Instructor	9	38,500					38,500	
2914	Chakraborty, Avishek	Assistant Professor	9	78,000	78,000					
186	Clay, Matt	Assoc Professor	9	71,700	71,700					
11428	Cleaveland, Lynn L.	Instructor	9	42,450	42,450					
11405	Cochran, Allan	Professor	9	90,399	65,000				25,399	
11427	Crisel, Brandon L.	Instructor	9	42,300	19,800					22,500
838	Day, Matthew B.	Assoc Professor	9	74,500	74,500					
5292	Del Barco-Lopez, Celia I	Instructor	9	38,500	38,500					
11432	Dick, Raymond M.	Instructor	9	38,800	38,800					
14940	Dickerson, Elizabeth B.	Instructor	9	39,450	39,450					
402	Dingman, Shannon Wayne	Assoc Professor	9	77,242	77,242					
13778	Fatema, Jinat	Instructor	9	38,800	38,800					
5398	Feldman, William A	Professor	9	102,918	102,918					
10203	Fincher, Samuel Mack Edw	Instructor	9	39,400	39,400					
115	Gastineau, Jana M.	Instructor	9	39,400	39,400					
11548	Gentry, Matthew R.	Instructor	9	38,800	38,800					
5560	Girshner, Joshua M.	Instructor	9	39,400	39,400					
3830	Goodman-strauss, Chaim	Professor	9	104,809	104,809					
605	Harrington, Phil	Assoc Professor	9	77,667	77,667					
517	Harriss, Edmund O.	Assistant Professor	9	61,600	61,600					
14941	Holloway, Caleb D.	Instructor	9	38,800	38,800					
14938	Hood, Shanda Renee	Instructor	9	42,971	42,971					
18	Johnson, Mark	Departmental Chairperson	12	106,949	106,949					
4498	Keiffer, Elizabeth A.	Assistant Professor	9	48,240	48,740					
3959	Korth, Deborah	Assoc Professor	12	84,906	84,906					
5443	Kruse, Audrey Kimball	Instructor	9	39,000	39,000					
5862	Linde, Sandy	Instructor	9	38,800	38,800					
604	Luecking, Daniel H.	Professor	9	75,355	73,855				1,500	
14939	Lutes, Brad A.	Instructor	9	39,400	39,400					
659	Madison, Bernard L.	Professor	12	164,421	164,421					
5356	Mantero, Paolo	Assistant Professor	9	66,500	66,500					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14526	Miller, Lance E	Assistant Professor	9	67,500	67,500					
14210	Ngo, Dong	Instructor	9	38,800	38,800					
5381	Niu, Wenbo	Assistant Professor	9	64,500	64,500					
11433	Paulk, Jennifer West	Instructor	9	38,800	38,800					
503	Petris, Giovanni	Professor	9	93,324	93,324					
11426	Price, Heather Arielle	Instructor	9	40,250	40,250					
4063	Raich, Andrew Seth	Assoc Professor	9	80,969	80,469				500	
15540	Rickard, Brian S.	Assistant Professor	9	60,500	60,500					
3269	Rieck, Yoav	Professor	9	83,901	83,901					
11549	Robinson, Samantha Eliza	Instructor	9	38,500	38,500					
4415	Ryan, John	Professor	9	88,238	88,238					
11436	Ryburn, Tori	Instructor	9	39,400	39,400					
9677	Schein, Boris M.	Distinguished Professor	9	117,840	117,840					
14205	Schroeder, Melinda Ann	Instructor	9	38,500	38,500					
14944	Scroggin, Gretchen Marie	Instructor	9	39,550	39,550					
11430	Scroggin, Robert Sloan	Instructor	9	38,800	38,800					
736	Stephenson, Barbara C.	Lecturer	9	29,210	29,210					
1473	Tjani, Maria	Assoc Professor	9	68,686	68,686					
6667	Van Horn-Morris, Jeremy	Assistant Professor	9	67,500	67,500					
5461	Wheeler, Ashley K.	Assistant Professor	9	55,000					55,000	
11431	Whitmire, Daniel P.	Instructor	9	39,400	39,400					
848	Woodland, Janet C.	Assistant Professor	9	57,322	57,322					
14213	Zhang, Aijun	Assistant Professor	9	55,000	5,000				73,000	
4242	Zhang, Qingyang	Assistant Professor	9	76,500	76,500					
4090	VACANT	Assistant Professor	9						73,000	
3489	VACANT	Assoc Professor	9		65,000					
11425	VACANT	Instructor	9		40,950					
14943	VACANT	Instructor	9							
15409	VACANT	Lecturer	9						7,000	
15410	VACANT	Lecturer	9						7,000	
15889	VACANT	Assistant Professor	9							
15837	VACANT	Assistant Professor	9		60,000					
15838	VACANT	Assistant Professor	9		60,000					
15839	VACANT	Assistant Professor	9		60,000					
15840	VACANT	Assistant Professor	9		45,000					
15841	VACANT	Assistant Professor	9		55,000					
		Subtotal - Non-Classified:		3,727,324	3,882,375				318,899	22,500
6533	Abdulsahib, Muhenned Abd	Senior Graduate Assistan	9	17,500	17,500					
274	Al-Sharea, Zahraa Ibrahi	Graduate Assistant	9	14,500	14,500					
7470	Cheng, Wanqing	Senior Graduate Assistan	9	17,500	17,500					
910	Dao, Thy	Graduate Assistant	9	14,500	14,500					
11524	DeMoulpied, Jason Willia	Graduate Assistant	12	14,500					14,500	
1302	Dick, Susan Edith Caudil	Graduate Assistant	9	14,500	14,500					
6625	Ding, Chao	Senior Graduate Assistan	9	17,500	17,500					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
483	Duffy Jr., Michael Josep	Graduate Assistant	9	14,500					14,500	
6656	Erdem, Kevser	Senior Graduate Assistan	9	17,500	14,500				3,000	
3414	Gunzel, Michelle Evelyn	Graduate Assistant	9	14,500	14,500					
295	Habimana, Jean Remy	Graduate Assistant	9	14,500	14,500					
5239	Harris, Michael Wayne	Senior Graduate Assistan	9	17,500	17,500					
2952	Homem, Steven J.	Graduate Assistant	9	14,500	14,500					
1446	Humes, Felita Nadia	Graduate Assistant	9	14,500	14,500					
5599	Jabbar Nezhad, Babak	Senior Graduate Assistan	9	17,500	17,500					
4043	Jeffcoat, Cindy Jean	Graduate Assistant	9	14,500	14,500					
6541	Johnston, Eric R.	Senior Graduate Assistan	9	17,500	17,500					
5240	Juda, Daniel P.	Senior Graduate Assistan	9	17,500	17,500					
6540	Kalyankar, Vinay	Senior Graduate Assistan	9	17,500	17,500					
837	Kazeranifarahani, Reyhan	Graduate Assistant	9	14,500					14,500	
9637	Keyton, Jesse S.	Senior Graduate Assistan	12	17,500	17,500					
5223	Khadka, Shubhashree	Graduate Assistant	9	14,500	14,500					
5408	Lamichhane, Surya R.	Graduate Assistant	9	14,500	14,500					
5291	Lehman, Rachel Julie	Graduate Assistant	9	14,500	14,500					
8401	Li, Jing	Senior Graduate Assistan	9	17,500	17,500					
6639	Mahdi, Ghadeer Jasim Moh	Senior Graduate Assistan	9	17,500	17,500					
3492	McGregor, Mario Andreco	Graduate Assistant	9	14,500	14,500					
6657	Mutanguha, Jean Pierre	Senior Graduate Assistan	9	17,500	14,500				3,000	
10976	Parks, Caleb Glenn	Graduate Assistant	12	14,500					14,500	
4716	Permenter, Rusty L.	Graduate Assistant	9	14,500	14,500					
2999	Rezanejadtaji, Sahar	Graduate Assistant	9	14,500	14,500					
1887	Scholz, Clark Alan	Graduate Assistant	12	14,500	14,500					
6654	Shahriari, Razieh	Senior Graduate Assistan	9	17,500					17,500	
9101	Shumate, Richard M.	Graduate Assistant	12	14,500					14,500	
5229	Tang, Xiahan	Graduate Assistant	9	14,500	14,500					
2494	Taylor, Caleb Aaron	Graduate Assistant	9	14,500	14,500					
6637	Taylor, William Dixon	Senior Graduate Assistan	9	17,500	17,500					
3559	VerHoeven, Marissa Rene'	Graduate Assistant	9	14,500	14,500					
193	Watkins, Martha E.	Graduate Assistant	9	14,500	14,500					
8449	Watkins, Sara Rae	Graduate Assistant	12	14,500					14,500	
3738	Zhang, Ping	Graduate Assistant	9	14,500	14,500					
2420	VACANT	Graduate Assistant	9							
1611	VACANT	Graduate Assistant	9		14,500					
2035	VACANT	Graduate Assistant	9		14,500					
2986	VACANT	Graduate Assistant	9		14,500					
2966	VACANT	Graduate Assistant	9		14,500					
2584	VACANT	Graduate Assistant	9		14,500					
3336	VACANT	Graduate Assistant	9		14,500					
3203	VACANT	Graduate Assistant	9							
5407	VACANT	Graduate Assistant	9							
5725	VACANT	Graduate Assistant	9		14,500					
5717	VACANT	Graduate Assistant	9		14,500					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8400	VACANT	Senior Graduate Assistan	9		17,500					
9103	VACANT	Graduate Assistant	12							
7472	VACANT	Senior Graduate Assistan	9		17,500					
6889	VACANT	Graduate Assistant	9		17,500					
6636	VACANT	Senior Graduate Assistan	9		17,500					
6542	VACANT	Senior Graduate Assistan	9		17,500					
10975	VACANT	Graduate Assistant	12		14,500					
11313	VACANT	Senior Graduate Assistan	12							
10636	VACANT	Senior Graduate Assistan	12							
87	VACANT	Graduate Assistant	9		17,500					
373	VACANT	Graduate Assistant	9		14,500					
748	VACANT	Graduate Assistant	9							
1221	VACANT	Graduate Assistant	9		14,500					
1291	VACANT	Graduate Assistant	9							
13807	VACANT	Senior Graduate Assistan	12							
		Subtotal - Grad Assistants:		639,500	793,500				110,500	
		All Salaries:		4,544,476	4,824,569	21,827			462,565	22,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13140 MASC-MATHEMATICS											
11		2,469,439	793,500	3,262,939				761,981			4,024,920
12	148,694	548,659		697,353				200,210		105,000	1,002,563
17		864,277		864,277				248,133			1,112,410
Sub:	148,694	3,882,375	793,500	4,824,569				1,210,324		105,000	6,139,893
Co & Cost Center: 0112 13141 MASC-TEACH/LAB EQUIPMENT ENHANCEMENT											
12	21,827			21,827				6,266		80,000	108,093
Co & Cost Center: 0112 13143 Global Campus-MASC											
11										50,000	50,000
Co & Cost Center: 0112 25034 MASC-R I F-MATHEMATICS											
22										6,500	6,500
Co & Cost Center: 0392 13141 Toll Fund											
12										500	500

Budgetary Unit: MASC Mathematical Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10098 Johnson/McMurry HC Academy Scholarship								
81					3,000			3,000
Co & Cost Center: 0352 10099 Johnson/McMurry HC Fellowship								
81					5,000			5,000
Co & Cost Center: 0352 10141 Joe & Ellyn Richardson End Doctoral Fell								
81					3,000			3,000
Co & Cost Center: 0362 10098 Johnson/McMurry HC Academy Scholarship								
81					2,000			2,000
Co & Cost Center: 0362 10099 Johnson/McMurry HC Fellowship								
81					11,000			11,000
Co & Cost Center: 0362 10141 Joe & Ellyn Richardson End Doctoral Fell								
81					2,000			2,000
Co & Cost Center: 0382 80245 John C. Massie Memorial Fund								
81					7,000			7,000
Co & Cost Center: 0392 63813 Julia Hicks End. Grad. Teach. Assistants								
81					6,500			6,500
Co & Cost Center: 0392 65455 Davdi & W. McMurry Endowed Scholarship								
81					4,500			4,500
Co & Cost Center: 0392 68657 Lawrence J. Toll Jr. Endowed Fund								
81					13,000			13,000
Budget Total - all Cost Centers for BU: MASC Mathematical Sciences								6,361,986

Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13227	Akhtar, Mahfuza	Administrative Supp.Supe	12	28,158			28,158			
15245	Verzon, Nani	HEI Program Coordinator	12	31,330			31,330			
		Subtotal - Classified:		59,488			59,488			
15016	Alam, Sarwar	Lecturer	9	39,000			26,000		13,000	
14997	Allen, Spencer	Lecturer	9	30,000			30,000			
1907	Brock, Geoffrey Arthur	Professor	9	86,192			51,192			35,000
9311	Duval, John Tabb	Professor	9	89,510			54,510			35,000
10170	Ghadbian, Najib	Assoc Professor	9	73,338			38,338			35,000
3887	Gordon, Joel	Professor	9	88,080			53,080			35,000
452	Haydar, Adnan Fuad	Professor	12	111,341			76,341			35,000
8796	Haydar, Paula Marie	Assistant Professor	9	57,500			57,500			
320	Kahf, Mohja	Professor	9	84,638			49,638			35,000
6401	Paradise, Thomas R.	University Professor	12	143,140			108,140			35,000
9315	Swedenburg, Ted R.	Professor	9	83,006			48,006			35,000
		Subtotal - Non-Classified:		885,745			592,745		13,000	280,000
1790	Bahram, Ikramuddin	Graduate Assistant	9	12,600			12,600			
2269	Bassiri, Kaveh Ghane	Graduate Assistant	9	12,600			12,600			
2926	Basturk, Baris Abdullah	Graduate Assistant	9	12,600			12,600			
896	Ben Ali, Dhia	Graduate Assistant	9	12,600			12,600			
9102	Desai, Sanket H	Graduate Assistant	12	12,600			12,600			
9400	Fares, Nicole Antoine	Graduate Assistant	9	12,600			12,600			
4034	Jamal, Mehreen	Graduate Assistant	9	12,600			12,600			
1290	Moore, Joshua Michael	Graduate Assistant	9	12,000			12,000			
10943	Morey, Erika	Senior Graduate Assistan	12	12,600			12,600			
7467	Rowlett, Jacob Bryan	Graduate Assistant	9	11,600			12,000			
5512	Whitmire, Keith	Senior Graduate Assistan	12	12,600			12,600			
5283	Yulianto, Wawan Eko	Graduate Assistant	9	12,600			12,600			
4662	VACANT	Graduate Assistant	9						6,300	
3685	VACANT	Graduate Assistant	9							
1693	VACANT	Graduate Assistant	9				12,000			
5934	VACANT	Graduate Assistant	9							
5932	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		149,600			162,000		6,300	
		All Salaries:		1,094,833			814,233		19,300	280,000

Budgetary Unit: MEST Middle East Studies Prog

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 12993 Middle East Studies Program											
12	59,488	487,043	162,000	708,531	4,000			169,361		95,000	976,892

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 12993 Middle East Studies Program											
12							8,500				8,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 70027 MEST Language/Translation											
44		105,702		105,702		1,000		30,349		58,000	195,051

Budget Total - all Cost Centers for BU: MEST Middle East Studies Prog 1,180,443

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11826	Van Pelt, Kelli A.	Administrative Specialis	12	25,268	25,268					
12535	Whitley, Olivia Symone	Administrative Specialis	12	21,827	21,827					
14165	VACANT	Administrative Supp.Supe	12		28,354					
		Subtotal - Classified:		47,095	75,449					
4502	Abrahams, Daniel A.	Assistant Professor	9	35,000	35,000					
41	Caldwell, Stephen E.	Assistant Professor	9	66,000	66,000					
892	Cholthitchanta, Nophacha	Assoc Professor	9	70,382	70,382					
5245	Delaplain, Theresa R.	Instructor	9	45,314	45,314					
6118	Duncan, Jamal Deon	Instructor	12	52,000						52,000
278	Gosman, Alan	Assoc Professor	12	100,625	2,500				98,125	
14473	Hardwick, Amy Giezentann	Conference Coordinator	12	40,395						41,203
14208	Harris, Benjamin E.	Instructor	9	35,000					35,000	
10711	Hopper, Robert G.	Research Associate	12	46,520	46,520					
2385	Jones, Kim	Conference Coordinator	12	70,541	70,541					
3926	Kahng, Er-Gene	Assoc Professor	9	70,161	70,161					
5311	Kashiwagi, Tomoko	Instructor	9	42,500	42,500					
783	Knighten, Chris	Assoc Professor	12	114,902	114,902					
743	Knighten, Janet Whitman	Assistant Professor	9	36,288	36,288					
970	Lorenzo, Benjamin	Assistant Professor	12	75,625						75,625
11350	MacRae, Chris	Instructor	9	35,000					35,000	
856	Mains, Ronda M.	Departmental Chairperson	12	133,142	133,142					
14551	Malis, David H.	Assistant Professor	9	62,500	62,500					
394	Margulis, Elizabeth Hell	Professor	9	92,942	92,942					
728	Margulis, Jura	Professor	9	88,736	88,736					
4975	Mihalka, Matthew W.	Instructor	9	35,310	35,310					
420	Misenhelter, Dale D.	Professor	9	84,550	84,550					
14550	Mixdorf, Cory D.	Assistant Professor	9	64,500	64,500					
4150	Mueller, Robert K.	Professor	9	85,626	85,626					
8465	Murdock, Jeffrey A.	Assistant Professor	9	65,000	65,000					
1714	Ortega, Catalina	Instructor	9	37,550	37,550					
5589	Panayotova, Miroslava Iv	Instructor	9	41,710	41,710					
6677	Park, Moon-Sook	Assistant Professor	9	64,500	64,500					
617	Pierce, Benjamin J.	Professor	9	83,828	83,828					
14914	Radan, Nikola	Lecturer	9	24,000	24,000					
823	Ragsdale, Chal	University Professor	9	101,603	101,603					
8882	Riley, Nastassja C.	Lecturer	9	24,000	24,000					
6334	Rulli, Richard J.	Assoc Professor	9	71,060	71,060					
11505	Runkles, Henry S.	Instructor	9	43,119	43,119					
5313	Salonen, Rick	Instructor	9	36,510	36,510					
5878	Thompson, Timothy F.	Professor	9	80,294	80,294					
14632	Uribe, Lia M.	Assistant Professor	9	64,500	64,500					
14915	Valencia, Fernando	Lecturer	9	16,000	16,000					
3049	Warren, W. Dale Dale	Professor	12	105,755	105,755					
2503	VACANT	Assoc Professor	9		65,000					

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3932	VACANT	Assistant Professor	9		65,000					
3491	VACANT	Instructor	12		52,675					
6096	VACANT	Instructor	9							
6097	VACANT	Instructor	9							
14209	VACANT	Instructor	9							
15848	VACANT	Assistant Professor	9						35,000	
15828	VACANT	Assistant Professor	9		65,000				65,000	
		Subtotal - Non-Classified:		2,442,988	2,354,518				268,125	168,828
810	Alexander, Cali T.	Graduate Assistant	9	11,400	11,400					
9526	Balabanian, Anny	Graduate Assistant	9	11,400	11,400					
3261	Davis, Zachariah T.	Graduate Assistant	9	11,400	11,400					
177	Erickson, Marie E.	Graduate Assistant	9	11,400	11,400					
3813	Graham, Anthony Clark	Graduate Assistant	9	11,400	11,400					
5471	Henderson, Haley Christi	Graduate Assistant	9	11,400	11,400					
3721	Lopez, Daniel A.	Graduate Assistant	9	11,400	11,400					
3702	Martin, Eva M.	Senior Graduate Assistan	9	11,400	11,400					
8447	Million, Malachi A.	Graduate Assistant	9	11,400	11,400					
3948	Rojas Rojas, Daryl F.	Senior Graduate Assistan	9	11,400	11,400					
5246	Scherer, Christopher M.	Graduate Assistant	9	11,400	11,400					
9486	Simchy-Gross, Rhimmon	Graduate Assistant	12	15,000		15,000				
3874	Thompson, Emily Mae	Senior Graduate Assistan	9	11,400	11,400					
3883	VACANT	Graduate Assistant	9		11,400					
4138	VACANT	Graduate Assistant	9		11,400					
3524	VACANT	Graduate Assistant	9		11,400					
5386	VACANT	Senior Graduate Assistan	9		11,400					
9527	VACANT	Graduate Assistant	9		11,400					
5887	VACANT	Graduate Assistant	9		11,400					
5897	VACANT	Graduate Assistant	9		11,400					
309	VACANT	Graduate Assistant	9		11,400					
821	VACANT	Graduate Assistant	9		11,400					
1163	VACANT	Graduate Assistant	9		11,400					
1248	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		151,800	262,200	15,000				
		All Salaries:		2,641,883	2,692,167	15,000			268,125	168,828

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13150 MUSC-MUSIC											
11	53,622	1,112,298	262,200	1,428,120				352,250			1,780,370
12	21,827	565,150		586,977				168,521		65,000	820,498
17		677,070		677,070				194,386			871,456
Sub:	75,449	2,354,518	262,200	2,692,167				715,157		65,000	3,472,324

Budgetary Unit: MUSC Music

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13150 Music Fees											
12										2,000	2,000
Co & Cost Center: 0112 13151 MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										80,000	80,000
Co & Cost Center: 0112 13152 Global Campus-MUSC											
11										15,000	15,000
Co & Cost Center: 0112 13155 MUSC-INSPIRATIONAL SINGERS											
44										15,500	15,500
Co & Cost Center: 0112 13159 Schola Cantorum											
12										95,000	95,000
Co & Cost Center: 0112 25370 RIF-E. Margulis-MUSC											
17			15,000	15,000				1,002			16,002
Co & Cost Center: 0382 79003 Hudgins Ark Music Fund-Music											
10					1,000			62		1,500	2,562
Co & Cost Center: 0382 80286 Musc-Jpm Series											
44										15,000	15,000
Co & Cost Center: 0392 13143 Jazz Ensemble Support Fund											
12										1,000	1,000
Co & Cost Center: 0392 13145 Music Development											
12						500		1		10,000	10,501
Co & Cost Center: 0392 13146 Choral Activities											
12										1,000	1,000
Co & Cost Center: 0392 13147 Tuba/Euphonium Activity											
12										500	500
Co & Cost Center: 0392 13151 Music Dept. Foundation Support											
11										1,500	1,500
Co & Cost Center: 0392 13153 Summer Chamber Music Festival											
44					3,000			1,568		2,500	7,068

Budgetary Unit: MUSC Music

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13153 Summer Chamber Music Festival								
44							8,500	8,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13156 Alma School District Summer Camp											
17										8,500	8,500
Co & Cost Center: 0392 65469 Emily McAllister End. Prof. in Piano											
12										17,000	17,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10067 Stella Boyle Smith HC Acad Piano Scholar								
81							9,000	9,000
Co & Cost Center: 0362 10067 Stella Boyle Smith HC Acad Piano Scholar								
81							11,000	11,000
Co & Cost Center: 0392 65509 Anna Marie and Fred Mullen Endowed Schol								
81							8,500	8,500
Co & Cost Center: 0392 68029 Stella Boyle Smiht HC in Piano								
81							1,000	1,000
Co & Cost Center: 0392 68660 Cynthia Vick Tau Beta Sigma Endowed Memo								
81							1,500	1,500

Budget Total - all Cost Centers for BU: MUSC Music
3,799,957

Budgetary Unit: MUSE Museum

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
822	McCartney, Nancy Glover	Asst Curator	12	39,400	39,400					
562	Suter, Mary C.	Project/Program Speciali	12	52,502	52,502					
		Subtotal - Non-Classified:		91,902	91,902					
		All Salaries:		91,902	91,902					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04100 MUSE-MUSEUM											
42		91,902		91,902				26,385		8,013	126,300
Co & Cost Center: 0112 04100 Museum											
42										50	50
Co & Cost Center: 0372 80320 Arkansas Vascular Flora Project											
42										2,000	2,000
Co & Cost Center: 0392 04100 Museum											
42										1,000	1,000

Budget Total - all Cost Centers for BU: MUSE Museum 129,350

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12399	Sparks, Sherry L.	Administrative Supp.Supe	12	32,020	32,020					
15949	VACANT	Administrative Specialis	12		12,634					
		Subtotal - Classified:		32,020	44,654					
38	Adler, Jacob	Assoc Professor	9	67,052	67,052					
3856	Antin, Philip M.	Lecturer	9	10,000	10,000					
6860	Barber, Nicholas Michael	Lecturer	9	10,000	10,000					
5367	Barrett, David A.	Instructor	9	40,000	6,000				34,000	
6859	Daves, Seth Benton	Lecturer	9	10,000	10,000					
257	Funkhouser, Eric M.	Professor	9	84,054	84,054					
505	Herold, Warren A.	Assistant Professor	9	64,000	64,000					
4725	Hyman, Jeremy S.	Lecturer	9	25,000	31,250					
66	Lee, Richard N.	Assoc Professor	9	60,612	60,612					
3501	Lyons, Jack C.	Professor	9	88,718	88,718					
5158	Maksymchuk, Oksana	Assistant Professor	9	64,500	64,500					
4271	Minar, Edward H.	Departmental Chairperson	12	118,673	118,673					
15349	Rice III, David L.	Lecturer	9	10,000					10,000	
4023	Senor, Thomas D.	Professor	9	107,070	107,070					
294	Stevens, Christopher W.	Assistant Professor	9	50,000	50,000					
6346	Ward, Barry M.	Assoc Professor	9	68,129	68,129					
6551	VACANT	Lecturer	9		20,000					
8426	VACANT	Lecturer	9						40,000	
15009	VACANT	Instructor	9							
15013	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		877,808	860,058				84,000	
609	Cajias Calvet, David Man	Graduate Assistant	9	11,400	11,400					
9515	Clardy, Justin Leonard	Graduate Assistant	9	11,400	11,400					
5552	Contway, April L.	Senior Graduate Assistan	12	11,400	11,400					
906	Dardas, Benjamin F.	Graduate Assistant	9	11,400	11,400					
4170	Hess, Elijah C.	Graduate Assistant	9	11,400	11,400					
3642	Hogan, Michael C.	Graduate Assistant	9	11,400	11,400					
16022	Howard, Robert Duane	Senior Graduate Assistan	12	12,000	11,400				600	
9508	Jewell, Alexandra D.	Graduate Assistant	9	11,400	11,400					
9509	Johnson, Sam N.	Graduate Assistant	9	11,400	11,400					
21	Zawisza, Kathryn Alice	Graduate Assistant	9	21,500					21,500	
27	VACANT	Graduate Assistant	9							
9464	VACANT	Graduate Assistant	9		11,400					
6812	VACANT	Graduate Assistant	9							
1851	VACANT	Graduate Assistant	9		11,400					
4391	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		124,700	136,800				22,100	

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		1,034,528	1,041,512				106,100	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13160 PHIL-PHILOSOPHY											
11		428,915	136,800	565,715				132,279			697,994
12	44,654	119,479		164,133				47,122		15,000	226,255
17		311,664		311,664				89,478			401,142
Sub:	44,654	860,058	136,800	1,041,512				268,879		15,000	1,325,391
Co & Cost Center: 0112 13162 PHIL-PHIL-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										20,000	20,000
Co & Cost Center: 0112 13163 Global Campus-PHIL											
11										32,000	32,000
Co & Cost Center: 0392 60934 James B. Blair Fund											
12										1,000	1,000

Budget Total - all Cost Centers for BU: PHIL Philosophy 1,378,391

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12629	Anderson, Katrina	Fiscal Support Specialis	12	25,268	25,268					
12633	Melahn, Dianne	Administrative Supp.Supe	12	32,250	32,250					
11877	Prescott, Paula Denise	Administrative Specialis	12	21,827	21,827					
12631	Turner, Kevin D.	Administrative Specialis	12	25,268	25,268					
		Subtotal - Classified:		104,613	104,613					
614	Abu-Safe, Husam Hamza	Assistant Professor	9	16,000					16,000	
4193	Barraza-Lopez, Salvador	Assistant Professor	9	68,000	68,000					
4255	Bellaiche, Laurent	Distinguished Professor	9	163,424	154,224					9,200
5266	Cao, Yanwei	Research Associate	12	42,000		42,000				
3588	Chakhalian, Jak	Professor	9	133,200	70,000				63,200	
4970	Churchill, Hugh	Assistant Professor	9	73,500	73,500					
6754	Eufrasio, Rafael Teixeir	Research Associate	12	57,000		57,000				
263	Fu, Huaxiang	Professor	9	92,918	92,918					
9831	Gautam, Shree	Research Associate	12	56,361				56,361		
63	Gea-Banacloche, Julio R.	Departmental Chairperson	12	146,810	146,810					
456	Harter, William G.	Professor	9	80,580	80,580					
6755	He, Bing	Research Associate	12	44,625					44,625	
537	Herzog, Joseph B.	Assistant Professor	9	59,100	59,100					
15891	Joffe Minor, Tacy Marie	Assistant Professor	9	20,000		4,000			16,000	
9739	Kareev, Michael	Research Associate	12	42,000		42,000				
943	Kennefick, Daniel John	Assoc Professor	9	71,964	71,065				899	
818	Kennefick, Julia Dusk	Assoc Professor	9	72,953	72,953					
661	Kumar, Pradeep	Assistant Professor	9	65,000	65,000					
11073	Lehmer, Bret Darby	Assistant Professor	9	74,000	74,000					
146	Li, Jiali	Professor	9	93,462	93,462					
9832	Manasreh, Bothina H.	Research Associate	12	40,000		40,000				
10209	Middey, Srimanta	Research Associate	12	42,000				42,000		
8739	Nahas, Yousra	Research Associate	12	37,800				37,800		
8248	Oliver III, William	Assoc Professor	12	107,289	107,289					
8156	Penhallegon, Richard W.	Scientific Research Tech	12	53,775	53,775					
117	Prosandeev, Sergey	Professor	12	72,188					72,188	
82	Ransom, Tim	Assistant Professor	9	16,000					16,000	
802	Rawwagah, Fuad	Assistant Professor	9	16,000					16,000	
260	Rogers, Brandon Ray	Master Scientific Res Te	12	47,903	47,903					
10137	Salamo, Gregory J.	Distinguished Professor	9	162,552	151,053					11,729
4469	Shew, Woodrow L.	Assistant Professor	9	69,200	69,200					
73	Singh, Surendra P	University Professor	9	124,134	124,134					
3788	Skinner, Stephen R.	Instructor	12	48,725	48,725					
108	Snyder, Tamara D.	Assistant Professor	9	38,650	38,650					
10162	Thibado, Paul M	Professor	9	108,268	108,268					
6324	Vyas, Reeta	Professor	9	89,652	89,652					
623	Wang, Yong	Assistant Professor	9	72,000	72,000					
3494	Wise, Rick	Professor	12	144,698	96,289					48,409
9687	Xiao, Min	Distinguished Professor	9	155,550	137,550					18,000

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5260	Xu, Bin	Research Associate	12	37,800				37,800		
14872	Yang, Yurong	Assistant Professor	12	41,333				41,333		
5567	Zajac, Mark	Assistant Professor	9	33,800	33,800					
11146	VACANT	Assistant Professor	9							
10655	VACANT	Research Associate	12			43,285				
8037	VACANT	Post Doctoral Fellow	12							
8553	VACANT	Research Associate	12		90,027					
9252	VACANT	Research Associate	12							
		Subtotal - Non-Classified:		3,032,214	2,389,927	228,285		215,294	244,912	87,338
1806	Abdeen, Mohamed S.	Graduate Assistant	9	16,000	16,000					
242	Acharjee, Mitu Chandra	Graduate Assistant	9	16,000					16,000	
5795	Agrawal, Vidit	Graduate Assistant	9	16,000	16,000					
15672	Ahrens, Caitlin Joannah	Graduate Assistant	12	16,000	16,000					
5197	Al Abdulaal, Thekrayat H	Graduate Assistant	9	8,000	16,000					
2050	Anindya Ambuj, Anindya	Graduate Assistant	9	16,000					16,000	
5165	Bauman, Stephen	Graduate Assistant	9	16,000	16,000					
1224	Calabrese, Albert J.	Graduate Assistant	9	16,000	16,000					
573	Chakraborty, Srimoy	Graduate Assistant	9	16,000		16,000				
5278	Challapalli, Sai Divya	Graduate Assistant	9	16,000	16,000					
5228	Childress, Brandon C.	Graduate Assistant	9	16,000	16,000					
13	Davari Dolatabadi, Shiva	Graduate Assistant	9	16,000	16,000					
701	Debu, Desalegn Tadesse	Graduate Assistant	9	16,000	16,000					
5067	Fakhraei, Leila	Graduate Assistant	9	16,000	16,000					
4435	Ferrell, Andrew Paul	Graduate Assistant	9	16,000	16,000					
2045	French III, Roy Truett	Graduate Assistant	9	16,000	16,000					
5167	French, David A.	Graduate Assistant	9	16,000					16,000	
7186	Fusco, Michael S.	Graduate Assistant	12	16,000	16,000					
5032	Ghosh, Pijush Kanti	Graduate Assistant	9	16,000	16,000					
4508	Hemlin Swaran Rag, Unkno	Graduate Assistant	9	16,000				16,000		
6937	Hill, Justin A.	Graduate Assistant	9	16,000	16,000					
5011	Hu, Xian	Graduate Assistant	9	16,000				16,000		
5031	Johnson, Aaron David	Graduate Assistant	9	16,000	16,000					
4476	Kamwa, Joel D.	Graduate Assistant	9	16,000	16,000					
4323	Kaur, Harpreet	Graduate Assistant	9	16,000	16,000					
5168	Kells, Patrick A.	Graduate Assistant	9	16,000				16,000		
10919	Klee, Bradley Joseph	Graduate Assistant	12	16,000	16,000					
10921	Konyk, William J.	Graduate Assistant	12	16,000	16,000					
3900	Koukourinkova-Duncan, Sa	Graduate Assistant	9	16,000				16,000		
5849	Krishnamurthi, Venkata R	Graduate Assistant	9	16,000	16,000					
518	Li, Chen	Graduate Assistant	9	16,000				16,000		
5259	Liu, Xiaoran	Graduate Assistant	9	16,000				16,000		
5282	Lyon, Kevin W.	Graduate Assistant	9	16,000	16,000					
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,000					16,000	
4615	Mehboudi, Mehrshad	Graduate Assistant	9	16,000	16,000					

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10920	Morgan, Timothy Allen	Graduate Assistant	12	20,664						
506	Nandivada, Santoshi	Graduate Assistant	9	16,000	16,000					20,664
4606	Nasiri, Mohammad A.	Graduate Assistant	9	16,000					16,000	
4470	Nepal, Sudip	Graduate Assistant	9	16,000	16,000					
5417	Nguyen, Iris	Graduate Assistant	9	16,000	16,000					
5277	Nomoto, Sean Michael	Graduate Assistant	9	16,000	16,000					
5281	Nur, Tazima	Graduate Assistant	9	16,000	16,000					
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	16,000						
5036	Pour Imani, Hamed	Graduate Assistant	9	16,000	16,000					16,000
5075	Rawlinson, Willa Daniell	Graduate Assistant	9	16,000	16,000					
8590	Saha, Samir Kumar	Graduate Assistant	9	16,000	16,000					
5404	Sayedaghaee, Omid	Graduate Assistant	9	16,000				16,000		
5850	Sharmin, Afsana	Graduate Assistant	9	16,000	16,000					
523	Shields, Douglas William	Graduate Assistant	9	16,000	16,000					
5276	Stacy, Jeb Allen Michael	Graduate Assistant	9	16,000	16,000					
543	Thompson, Joshua Patrick	Graduate Assistant	9	16,000	16,000					
9896	Torix, Garrett Edward	Graduate Assistant	9	16,000	16,000					
111	Vashahri Ghamsari, Saeid	Graduate Assistant	9	16,000	16,000					
9901	Viswanathan, Balakrishna	Graduate Assistant	9	16,000				16,000		
9876	Wu, Yang	Graduate Assistant	9	16,000	16,000					
204	Yan, Qigeng	Graduate Assistant	9	16,000	16,000					
5033	Zamani Alavijeh, Mohamma	Graduate Assistant	9	16,000	16,000					
287	Zoldak, Kimberly Anne	Graduate Assistant	9	16,000	16,000					
533	VACANT	Graduate Assistant	9							
553	VACANT	Graduate Assistant	9							
9877	VACANT	Graduate Assistant	9		16,000					
9872	VACANT	Graduate Assistant	9							
9906	VACANT	Graduate Assistant	9							
9474	VACANT	Graduate Assistant	9		16,000					
9471	VACANT	Graduate Assistant	9		16,000					
8455	VACANT	Graduate Assistant	9		16,000					
8433	VACANT	Graduate Assistant	9		16,000					
9470	VACANT	Graduate Assistant	9							
5166	VACANT	Graduate Assistant	9							
5173	VACANT	Graduate Assistant	9		16,000					
5196	VACANT	Graduate Assistant	9		16,000					
5263	VACANT	Graduate Assistant	9		8,000					8,000
5397	VACANT	Graduate Assistant	9							
3964	VACANT	Graduate Assistant	9		16,000					
4027	VACANT	Graduate Assistant	9							
	Subtotal - Grad Assistants:			924,664	808,000	16,000		128,000	80,000	44,664

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		4,061,491	3,302,540	244,285		343,294	324,912	132,002

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13170 PHYS-PHYSICS											
11		886,215	808,000	1,694,215				308,406			2,002,621
12	104,613	501,742		606,355				174,084		65,000	845,439
16		29,927		29,927				8,592			38,519
17		689,273		689,273				197,890			887,163
22		282,770		282,770				81,183			363,953
Sub:	104,613	2,389,927	808,000	3,302,540				770,155		65,000	4,137,695
Co & Cost Center: 0112 13171 PHYS-PHYS/ENGR 88 LAB EQUIPMENT											
12										65,000	65,000
Co & Cost Center: 0112 13173 PHYS Research Expenditures											
22		40,000		40,000				11,484			51,484
Co & Cost Center: 0112 13177 Global Campus-PHYS											
11		4,000		4,000				1,148		10,000	15,148
Co & Cost Center: 0112 25041 PHYS-R I F-PHYSICS											
22		43,285		43,285				12,427		110,000	165,712
Co & Cost Center: 0112 32226 VPRS Funds-Tchakhalian-PHYS											
22		84,000		84,000				24,116			108,116
Co & Cost Center: 0112 32407 Startup-Lehmer-PHYS-VPRED											
22		57,000		57,000				16,364			73,364
Co & Cost Center: 0122 91550 Physics Shop											
00										9,000	9,000
Co & Cost Center: 0392 13056 Charles and Clydene Scharlau											
17								3,410		28,000	31,410

Budgetary Unit: PHYS Physics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13056 Charles and Clydene Scharlau								
Co & Cost Center: 0392 13056 Charles and Clydene Scharlau								
17							21,000	21,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13057 Raymond Hughes Graduate Program											
17										6,300	6,300
Co & Cost Center: 0392 13170 U of A Foundation-PHYS											
12										2,600	2,600
Co & Cost Center: 0392 65441 Robert D. Maurer Research Fund - Lecture											
31										1,500	1,500

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 60261 William & Kathy Anderson Schl-ARSC								
81							1,000	1,000
Co & Cost Center: 0392 63772 Raymond Hughes Graduate Fellowship								
81							25,000	25,000

Budget Total - all Cost Centers for BU: PHYS Physics 4,714,329

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12640	Grippo, Marisa C.	Administrative Supp.Supe	12	26,531	26,531					
12641	Lemons, Cynthia Elizabet	Administrative Specialis	12	21,827	21,827					
		Subtotal - Classified:		48,358	48,358					
1573	Conge, Patrick J.	Assoc Professor	9	56,722	56,722					
5877	Diallo, Anne Burgin	Assistant Professor	9	47,400	47,400					
223	Dowdle, Andrew J.	Professor	12	102,873						
4298	Dowdle, Andrew J.	Professor	9	85,298	85,098				200	
5289	Dowe, Pearl Karen	Assoc Professor	12	96,428	96,428					
5220	Flanigan, Michael	Lecturer	9	10,000		10,000				
3503	Gaber, John	Departmental Chairperson	12	121,254	121,254					
10170	Ghadbian, Najib	Assoc Professor	9	73,338	35,000					38,338
5548	Hunt, Valerie H.	Assoc Professor	9	71,881						71,881
4062	Kelley, Donald R	Professor	9	95,205	95,205					
11088	Kerr III, Brinck	Professor	9	93,003	91,603				470	930
5219	Looney, Nathan C.	Lecturer	9	10,000					10,000	
1421	Maxwell, Angie	Assoc Professor	9	89,075	71,163					17,912
5391	Medina, D. Xavier Medina	Assistant Professor	9	67,000	53,000					14,000
11621	Mitchell, Joshua Lee	Assistant Professor	9	67,595	67,595					
6106	Naylor, Zoe Elizabeth	Instructor	9	32,800	32,800					
960	Parry, Janine A.	Professor	9	91,870	91,870					
56	Reid, Margaret F.	Professor	9	104,921	104,921					
35	Ryan, Jeffrey J.	Assoc Professor	9	69,792	69,792					
10177	Schreckhise, William D.	Assoc Professor	9	73,227	73,227					
4426	Sebold, Karen	Assistant Professor	9	50,950	50,950					
5459	Song, Geoboo	Assistant Professor	9	69,800	69,800					
4278	Stewart, Patrick A.	Assoc Professor	9	80,142	80,142					
8429	Sullivan, William C.	Lecturer	9	10,000	15,000					
530	Zeng, Ka	Professor	12	110,214	110,214					
281	VACANT	Assistant Professor	9						45,300	
390	VACANT	Assistant Professor	9		65,000					
5221	VACANT	Lecturer	9						10,000	
		Subtotal - Non-Classified:		1,780,788	1,584,184	10,000			65,970	143,061
3611	Fey, Matthew William	Graduate Assistant	9	11,400	11,400					
1763	Hamilton, Michael Taylor	Graduate Assistant	9	11,400	11,400					
5287	Tumlison, Creed	Graduate Assistant	9	11,400	11,400					
3490	VACANT	Graduate Assistant	9		11,400					
3837	VACANT	Graduate Assistant	9		11,400					
532	VACANT	Graduate Assistant	9		11,400					
919	VACANT	Graduate Assistant	9		11,400					
905	VACANT	Graduate Assistant	9		11,400					
1252	VACANT	Graduate Assistant	9		11,400					
6884	VACANT	Graduate Assistant	9		11,400					

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Grad Assistants:		34,200	114,000					
		All Salaries:		1,863,346	1,746,542	10,000			65,970	143,061

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13180 PLSC-POLITICAL SCIENCE											
11		655,710	114,000	769,710				195,869			965,579
12	48,358	365,242		413,600				118,744		23,000	555,344
17		542,751		542,751				155,823			698,574
33		20,481		20,481				5,880			26,361
Sub:	48,358	1,584,184	114,000	1,746,542				476,316		23,000	2,245,858
Co & Cost Center: 0112 13182 PLSC-PLSC-TEACH/LAB EQUIPMENT ENHANCEMEN											
12										21,500	21,500
Co & Cost Center: 0112 13187 Global Campus-PLSC											
11		10,000		10,000				2,871		10,000	22,871

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 65401 Emil M. & Pearl K. Larson Internship								
81				1,000				1,000

Budget Total - all Cost Centers for BU: PLSC Political Science 2,291,229

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12705	Duncan, Brian J.	Administrative Specialis	12	21,827	21,827					
12378	Grabon, Jennifer Suzzane	Administrative Specialis	12	22,265	22,265					
12704	Reeves, Pamela Marie	Administrative Supp.Supe	12	30,564	30,564					
12054	Simmons, Mary J.	Administrative Supp.Supe	12	29,941	29,941					
12706	VACANT	Administrative Specialis	12		9,522					
		Subtotal - Classified:		104,597	114,119					
14226	Alwood, Nancy D.	Instructor	9	34,200	34,200					
732	Behrend, Douglas A	Departmental Chairperson	12	123,740	123,740					
3303	Beike, Denise R	Professor	9	94,587	94,587					
371	Bridges, Ana Julia	Assoc Professor	9	88,287	88,287					
4467	Cavell, Tim	Professor	9	97,860	97,860					
5572	Chapman, Kate M.	Assistant Professor	9	46,300	46,300					
5928	Ditzfeld, Chris	Instructor	9	35,160	35,160					
2710	Eidelman, Scott H.	Assoc Professor	9	77,258	77,258					
4195	Erickson, William B.	Lecturer	9	10,000					10,000	
3571	Feldner, Matthew T.	Professor	12	120,426	120,426					
5215	Frala, Jamie Leigh	Lecturer	9	20,000					20,000	
485	Freund, Joel S	Assoc Professor	9	55,821	55,821					
5702	Ham-Holm, Lindsay S.	Assoc Professor	12	104,413	104,413					
14921	Holm, Jeremy W.	Instructor	9	41,400	41,400					
15940	Lampinen, James Michael	Distinguished Professor	12	124,281	124,281					
1007	Leen-Feldner, Ellen Wini	Assoc Professor	9	87,197	87,197					
3993	Levine, Bill	Assoc Professor	9	72,395	72,395					
5505	Parks, Nathan A.	Assistant Professor	9	74,000	74,000					
8172	Petretic, Patricia Ann L	Assoc Professor	9	68,986	68,986					
10801	Schroeder, David A	Professor	9	105,164	105,164					
5058	Veilleux, Jennifer Celen	Assistant Professor	9	73,300	73,300					
5184	Witte, Kenneth L.	Lecturer	9	5,000						5,000
4210	Zies, Brenda June	Assistant Professor	9	46,793	46,793					
5874	VACANT	Assistant Professor	9		67,000					
14666	VACANT	Assistant Professor	9		75,000					
		Subtotal - Non-Classified:		1,606,568	1,713,568				30,000	5,000
10901	Anastasia, Elizabeth A.	Graduate Assistant	12	11,400	11,400					
10903	Baker, Danielle E.	Graduate Assistant	12	11,400	11,400					
10587	Berman, Ilana S.	Graduate Assistant	12	11,400	11,400					
16	Blanchar, John Carroll	Graduate Assistant	12	11,400	11,400					
9798	Calvert, Maegan L.	Graduate Assistant	12	11,400	11,400					
10589	Chamberlain, Kaitlyn D.	Graduate Assistant	12	11,400	11,400					
3206	Cole, Holly E.	Graduate Assistant	12	21,000				10,000	11,000	
10590	Dueweke, Aubrey R.	Graduate Assistant	12	11,400	11,400					
1702	Gannon, Matthew A.	Graduate Assistant	12	13,488				13,488		
9128	Hernandez-Rodriguez, Juv	Graduate Assistant	12	12,999				12,999		
10904	Hurd, Lauren E.	Graduate Assistant	12	11,400	11,400					

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9127	Jackson, Kyle Kevin	Graduate Assistant	12	12,996				12,996		
744	Lovett, David Edison	Graduate Assistant	9	11,400	11,400					
10900	Melkonian, Alexander Jam	Graduate Assistant	12	12,996				12,996		
11252	Merrick, Carmen R.	Graduate Assistant	12	11,400	11,400					
10588	Moore, Kara Nicole	Graduate Assistant	12	13,344				13,344		
10591	Myers, Madison R.	Graduate Assistant	12	11,400	11,400					
9124	Ocampo, Michelle	Graduate Assistant	12	14,400				14,400		
3253	Pastrana-Rivera, Freddie	Graduate Assistant	12	11,400	11,400					
3016	Pollert, Garrett A.	Graduate Assistant	12	11,000				11,000		
958	Provenzano, Andrew C.	Graduate Assistant	9	11,400	11,400					
9800	Race, Brittany N.	Graduate Assistant	12	11,400	11,400					
9476	Rojas, Sasha M.	Graduate Assistant	12	11,000				11,000		
9486	Simchy-Gross, Rhimmon	Graduate Assistant	12	15,000						15,000
9126	Skinner, Kayla Dawn	Graduate Assistant	12	11,000				11,000		
3220	Sparkman, David J.	Graduate Assistant	12	11,400	11,400					
3249	Stevens, Rachel M.	Graduate Assistant	12	11,400	11,400					
11253	Till, Derrick Frank	Graduate Assistant	12	11,400	11,400					
10902	Wentling, Nicole Rae	Graduate Assistant	12	11,000					11,000	
11251	VACANT	Graduate Assistant	12		11,400					
11254	VACANT	Graduate Assistant	12		11,400					
11255	VACANT	Graduate Assistant	12		11,400					
11147	VACANT	Senior Graduate Assistan	12		11,400					
9801	VACANT	Graduate Assistant	12							
9125	VACANT	Graduate Assistant	12							
6706	VACANT	Graduate Assistant	9		11,400					
942	VACANT	Graduate Assistant	9		11,400					
1286	VACANT	Graduate Assistant	9		11,400					
3980	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		354,023	285,000			123,223	22,000	15,000
		All Salaries:		2,065,188	2,112,687			123,223	52,000	20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13190 PSYC-PSYCHOLOGY											
11		903,295	262,200	1,165,495				276,850			1,442,345
12	114,119	236,533	22,800	373,452				102,195		38,000	513,647
17		573,740		573,740				164,720			738,460
Sub:	114,119	1,713,568	285,000	2,112,687				543,765		38,000	2,694,452
Co & Cost Center: 0112 13191 PSYC-PSYC-TEACH/LAB EQUIPMENT ENHANCEMNT											
12										25,000	25,000

Budgetary Unit: PSYC Psychology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13193 Global Campus-PSYC											
11										9,000	9,000
Co & Cost Center: 0112 25047 PSYC-R I F-PSYCHOLOGY											
22										28,000	28,000
Co & Cost Center: 0112 35000 PSCL-PSYCHOLOGICAL CLINIC											
43										30,000	30,000
Co & Cost Center: 0382 80024 Special Gifts-Psychology											
10										300	300
Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder											
21				2,000	10,000		145			86,000	98,145

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 69735 E.D. and Peggy Yancey Scholarship								
81					5,000			5,000

Budget Total - all Cost Centers for BU: PSYC Psychology 2,889,897

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13332	Byron, Carrie L.	Fiscal Support Specialis	12	29,943	11,977			17,966		
13041	Kessler, Stephanie Ann	HEI Program Coordinator	12	30,713	30,713					
11869	Lovett, Jason A.	Administrative Specialis	12	21,827	21,827					
12344	Morgan, Janet Hale	Administrative Specialis	12	10,914		10,914				
13333	VACANT	Administrative Specialis	12						25,521	
		Subtotal - Classified:		93,397	64,517	10,914		17,966	25,521	
5288	Biggers, Lauren Mikhail	Lecturer	9	8,000	8,000					
14971	Bryson, Sarah Wilson Jam	Lecturer	9	8,000	8,000					
7733	Button, Jean H.	Research Assistant	12	59,585				59,585		
15388	Christy, Kameri	Professor	12	123,437	123,437					
14975	Clingan, Shelley Diane	Lecturer	9	8,000	8,000					
5126	Collie, Sara J.	Assoc Professor	12	65,166	48,875				16,291	
5577	Collins, Rita I.	Lecturer	9	4,000	8,000					
7727	Creger, Lenda Rosa	Research Assistant	12	55,173				55,173		
8423	DeGroat, Russell Edwin	Lecturer	9	8,000	8,000					
5678	Ferguson, Alishia Juanel	Assoc Professor	12	90,861	54,517					36,344
14652	Franklin, Carly Tedra St	Assistant Professor	9	44,000	44,000					
15400	Givens, Ashley D.	Lecturer	9	4,000					8,000	
8285	Helms, Amy Joy	Research Assistant	12	45,257				45,257		
1523	House, Glenda J	Assoc Professor	12	73,826	73,826					
6923	Hurd, Debra	Research Associate	12	92,125				92,125		
5626	Kathman, Angela K.	Lecturer	9	8,000	8,000					
5684	Kimbrough, Hannah Ashley	Lecturer	9	4,000	8,000					
9148	Milford, Tommy	Research Assistant	12	58,450				58,450		
5225	Moore, Brian L.	Lecturer	9	8,000	8,000					
1932	Murphy-Erby, Yvette	Professor	12	157,526	157,526					
8430	Page, Patricia K.	Lecturer	9	4,000	8,000					
5286	Payne, Whitney Sarah	Lecturer	9	8,000	8,000					
8546	Phillips, Aaron	Research Assistant	12	54,554				54,554		
7466	Piazza, Anna North	Assistant Professor	9	45,300	45,300					
5576	Predl, Andrea Laura	Lecturer	9	8,000	8,000					
633	Rand, April Marie	Assistant Professor	9	65,000	65,000					
951	Rosa, Ananda Engber	Assistant Professor	12	64,625	64,625					
5216	Scott, Adrienne Roberts	Lecturer	9	16,000	16,000					
7732	Scott, Jill D	Research Assistant	12	55,173				55,173		
393	Shobe, Marcia A.	Professor	9	112,887	112,887					
8015	Shuler, Kimberly Marie	Lecturer	9	8,000	8,000					
6919	Sites, Joanna Gayle	Lecturer	9	4,000	8,000					
14999	Snipes Stewart, Amber L.	Lecturer	9	8,000					8,000	
6111	Springer, Casey F.	Lecturer	9	8,000	8,000					
4156	Stauss, Kim	Assoc Professor	9	79,462	79,462					
14924	Stephens, Mary Paige	Lecturer	9	8,000	8,000					
315	Thomas, Johanna Marie	Assistant Professor	9	66,500	66,500					
6569	Tonymon, Susan E.	Instructor	12	46,500					46,500	

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5224	Valandra, Dr	Assistant Professor	9	68,700	68,700					
5571	VACANT	Assistant Professor	9							
1801	VACANT	Professor	12						45,000	
3211	VACANT	Assistant Professor	9		65,000					
6545	VACANT	Lecturer	9		8,000					
		Subtotal - Non-Classified:		1,656,107	1,213,655			420,317	123,791	36,344
12	Abbott, Matthew Stephen	Graduate Assistant	9	11,400	11,400					
5078	Grant, Marjorie Kaitlin	Graduate Assistant	9	11,400	11,400					
5076	Maxwell, December Renee	Graduate Assistant	9	11,400	11,400					
5079	VACANT	Graduate Assistant	9		11,400					
5080	VACANT	Graduate Assistant	9		11,400					
695	VACANT	Graduate Assistant	9		11,400					
6081	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		34,200	79,800					
		All Salaries:		1,783,704	1,357,972	10,914		438,283	149,312	36,344

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13202 SOCI-SOCIAL WORK											
11		642,094	79,800	721,894				189,675			911,569
12	64,517	349,885		414,402				118,974		10,400	543,776
17		209,830		209,830				60,242			270,072
33		11,846		11,846				3,400			15,246
Sub:	64,517	1,213,655	79,800	1,357,972				372,291		10,400	1,740,663
Co & Cost Center: 0112 13203 Social Work Tele Fees											
12										40,000	40,000
Co & Cost Center: 0112 13204 Global Campus-SCSW											
11										14,000	14,000
Co & Cost Center: 0112 13211 Advance MSW Program											
12	10,914			10,914				3,133			14,047
Co & Cost Center: 0112 25050 SWEL-R I F-SOCIAL WELFARE											
22										46,000	46,000
Co & Cost Center: 0382 80307 Social Work Special Gifts											
12										200	200

Budgetary Unit: SCSW School of Social Work

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13202 U of A Foundation-SCSW											
12										4,000	4,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 67790 Schmieding Research Fellowship											
81					4,000						4,000
Co & Cost Center: 0392 67792 School of Social Work Scholarship											
81					4,000						4,000
Co & Cost Center: 0392 69333 Carl & Margaret Whillock Student Support											
81					6,000						6,000

Budget Total - all Cost Centers for BU: SCSW School of Social Work 1,872,910

Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12373	Fitzpatrick, Barbara Ell	Administrative Supp.Supe	12	32,904	32,904					
12830	Karnes, Natalia G.	Administrative Specialis	12	25,144	25,144					
		Subtotal - Classified:		58,048	58,048					
127	Adams, Douglas James	Assoc Professor	9	64,117	64,117					
5318	Barnum, Justin	Instructor	9	40,000	40,000					
7155	Brooks Jr., John M.	Lecturer	9	10,000	10,000					
5508	Bustamante, Juan Jose	Assistant Professor	9	67,500	67,500					
15890	Crawford, Brandon Lee	Assistant Professor	9	50,000					50,000	
206	Drawve, Grant	Assistant Professor	9	65,000	65,000					
285	Engen, Mindy Bradley	Assoc Professor	9	85,948	85,948					
797	Engen, Rodney L.	Assoc Professor	9	85,221	85,221					
3474	Fitzpatrick, Kevin M.	University Professor	9	158,186	126,686		31,500			
5271	Harris, Casey Taggart	Assistant Professor	9	72,200	72,200					
4341	Herzog, Patricia S.	Assistant Professor	9	73,700	73,200				500	
4163	Holyfield, Lori C.	Professor	12	108,833	108,833					
379	Jackson, Brandon A.	Assistant Professor	9	68,500	68,500					
15646	Jackson, Summer M.	Research Assistant	12	47,000				47,000		
7156	Jones, Clinton K.	Lecturer	9	10,000	10,000					
937	Morimoto, Shauna	Assoc Professor	9	73,596	73,596					
5317	Mortenson, Robert Wayne	Instructor	9	40,000	40,000					
10756	Roberts, Paxton Lee	Research Associate	12	66,950				66,950		
8363	Robertson, Valerie E.	Lecturer	9	20,000	20,000					
6564	Sabon, Lauren	Assistant Professor	9	50,950	50,950					
3440	Schwab, Bill	University Professor	9	169,500	169,500					
945	Shields, Christopher A.	Assistant Professor	9	66,000	66,000					
9686	Smith, Brent Lamar	Distinguished Professor	9	149,836	149,836					
3779	Thomas, Shaun A.	Assistant Professor	9	66,500	41,500				25,000	
5316	Thompson, Marcella	Instructor	9	47,396	47,396					
4135	Worden, Steven	Assoc Professor	9	65,007	65,007					
613	Yang, Song	Professor	9	85,283	85,283					
7177	Yates, Robert L.	Lecturer	9	8,000					8,000	
264	Zajicek-Wagemann, Anna	Departmental Chairperson	12	118,395	118,395					
824	VACANT	Lecturer	9		30,000					
7157	VACANT	Lecturer	9		20,450					
6752	VACANT	Research Associate	12						50,000	
5658	VACANT	Research Assistant	12				33,600			
15654	VACANT	Research Assistant	12							
14977	VACANT	Lecturer	9							
15015	VACANT	Lecturer	9		600				20,000	
		Subtotal - Non-Classified:		2,033,618	1,855,718		65,100	113,950	153,500	
5321	Beadle, DeAndre Terrell	Graduate Assistant	9	11,000	11,400					
5770	Brecht, Ian David	Graduate Assistant	9	11,000				11,000		
5015	Cafferty, Josh	Graduate Assistant	9	11,400	11,400					

Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5320	Carter, Vanessa Christin	Graduate Assistant	9	11,400	11,400					
1294	Gavin, Leanna Christine	Graduate Assistant	9	11,400	11,400					
6085	Liu, Chao	Graduate Assistant	9	11,000		11,400				
1835	Medaris, Drew Cormac	Graduate Assistant	9	11,400	11,400					
936	Ratcliff, Kathryn Joanne	Graduate Assistant	9	11,000				11,000		
3720	Rose, Adam Harrison	Graduate Assistant	9	11,400	11,400					
3911	Tuttle, Cody Robert	Graduate Assistant	9	11,400	11,400					
637	Woods, Richard Hayden	Graduate Assistant	9	11,400	11,400					
1395	VACANT	Graduate Assistant	9		11,400					
1109	VACANT	Graduate Assistant	9		11,400					
165	VACANT	Graduate Assistant	9		11,400					
9393	VACANT	Graduate Assistant	12		15,200					
1942	VACANT	Graduate Assistant	9		11,400					
2604	VACANT	Graduate Assistant	9		11,400					
5299	VACANT	Graduate Assistant	9							
5016	VACANT	Graduate Assistant	9			11,400				
5018	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		123,800	174,800	22,800		22,000		
		All Salaries:		2,215,466	2,088,566	22,800	65,100	135,950	153,500	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13200 SOCI-SOCIOLOGY											
11		862,039	102,600	964,639				254,345			1,218,984
12	58,048	496,528	26,600	581,176				160,995		45,630	787,801
17		497,151	45,600	542,751				145,778			688,529
Sub:	58,048	1,855,718	174,800	2,088,566				561,118		45,630	2,695,314
Co & Cost Center: 0112 13201 SOCI-TEACH/LAB EQUIPMENT ENHANCEMENT											
12			22,800	22,800				1,523		50,000	74,323
Co & Cost Center: 0112 13205 Global Campus-SOCI											
11										15,000	15,000
Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY											
22										26,000	26,000
Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community											
17		15,750		15,750				4,521		200	20,471
44								1,299		2,000	3,299
Sub:		15,750		15,750				5,820		2,200	23,770

Budgetary Unit: SOCI Sociology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community											
44							8,000				8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
17		15,750		15,750				4,521		3,000	23,271
44								974			974
Sub:		15,750		15,750				5,495		3,000	24,245

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community											
44							6,000				6,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13200 Jones Community Family Institute											
12		33,600		33,600	21,500	1,000		17,165		11,000	84,265

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 13200 Jones Community Family Institute											
12							38,000				38,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13203 U of A Foundation-SOCI											
12										1,500	1,500
Co & Cost Center: 0392 64482 Jones Chair Research Fund											
12					1,500			93		10,000	11,593

Budgetary Unit: SOCI Sociology

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: SOCI Sociology 3,008,010

Budgetary Unit: THTR Theatre

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12396	Springer, Barbara Jean	Administrative Supp.Supe	12	32,020	32,020					
12039	VACANT	Administrative Specialis	12							
15950	VACANT	Administrative Specialis	12		12,634					
		Subtotal - Classified:		32,020	44,654					
8788	Burrow, Jason E.	Assistant Professor	9	61,500	61,500					
14066	Cohea, Ashley	Research Assistant	12	39,218	39,218					
10168	Dwyer, Mavourneen	Assoc Professor	9	64,418	64,418					
6715	Frank, Kate L.	Instructor	9	45,526	45,526					
10421	Herzberg, Amy	Distinguished Professor	9	104,989	104,989					
7980	Hickman, Brandon Wayne	Research Assistant	12	40,000		40,625				
510	Hicks, Morgan	Assistant Professor	9	37,523	37,523					
5628	Irish, Shawn D.	Assistant Professor	9	66,200	66,200					
982	Landman, Michael	Assoc Professor	9	71,619	71,619					
6112	Lane, Valerie Jean	Instructor	12	40,654		40,654				
11395	Leftwich, Gail	Instructor	9	37,568	37,568					
332	Martin, Patricia	Professor	12	108,672	108,672					
69	Marzolf, Steven Charles	Lecturer	9	10,000	10,000					
5312	McKnight, Jenny	Instructor	9	40,800	40,800					
13635	Millett, Joe	Assistant Professor	9	45,500	45,500					
76	Riha, Michael	Departmental Chairperson	12	116,636	116,636					
169	Wade, Les	Professor	9	86,500	86,500					
689	Wilkerson, Weston	Assistant Professor	9	62,500	62,500					
6900	VACANT	Instructor	9						35,000	
4329	VACANT	Assistant Professor	9		65,000					
14206	VACANT	Instructor	9						35,000	
		Subtotal - Non-Classified:		1,079,823	1,064,169	81,279			70,000	
5178	Albers, Jeremiah Dean	Graduate Assistant	9	11,400	11,400					
3435	Clarkson, Emily Rachel	Graduate Assistant	9	11,400	11,400					
9516	Farley, Joseph Bryan	Graduate Assistant	9	11,400	11,400					
5002	Hall, Melissa Janet	Graduate Assistant	9	11,400	11,400					
7890	Hockenbrough, Grant Mitc	Graduate Assistant	9	11,400	11,400					
3811	Hui, Mary Margaret	Graduate Assistant	9	18,000					5,062	12,938
5177	Iruegas-Rodriguez, Carlo	Graduate Assistant	9	11,400	11,400					
4422	Jensen, Courtney Gardner	Graduate Assistant	9	11,400	11,400					
6880	Kayser, Kiah Ann	Graduate Assistant	9	11,400	11,400					
4002	McEnery, Meghan Brianne	Graduate Assistant	9	11,400	11,400					
9472	McInnis, Paul Randall	Graduate Assistant	9	11,400	11,400					
5066	Shelton, Cody Levi	Graduate Assistant	9	11,400	11,400					
1986	Tennison, Christopher Sc	Senior Graduate Assistan	9	11,500					11,500	
5155	Wimpee, Cole	Graduate Assistant	9	11,400	11,400					
5161	VACANT	Graduate Assistant	9		11,400					
5175	VACANT	Graduate Assistant	9		11,400					
5071	VACANT	Graduate Assistant	9		11,400					

Budgetary Unit: THTR Theatre

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4722	VACANT	Graduate Assistant	9		11,400					
1767	VACANT	Graduate Assistant	9		11,400					
3391	VACANT	Graduate Assistant	9		11,400					
9913	VACANT	Graduate Assistant	9		11,400					
6731	VACANT	Graduate Assistant	9		11,400					
6732	VACANT	Graduate Assistant	9							
940	VACANT	Graduate Assistant	9		11,400					
231	VACANT	Graduate Assistant	9		11,400					
372	VACANT	Graduate Assistant	9		11,400					
		Subtotal - Grad Assistants:		166,300	262,200				16,562	12,938
		All Salaries:		1,278,143	1,371,023	81,279			86,562	12,938

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13070 DRAM-DRAMA											
11		561,854	182,400	744,254				173,492			917,746
12	44,654	196,596		241,250				69,262		40,000	350,512
14			79,800	79,800				5,330			85,130
17		305,719		305,719				87,771			393,490
Sub:	44,654	1,064,169	262,200	1,371,023				335,855		40,000	1,746,878
Co & Cost Center: 0112 13072 DRAM-DRAM-TEACH/LAB EQUIPMENT ENHANCEMEN											
12		81,279		81,279				23,335		90,000	194,614
Co & Cost Center: 0112 13074 Global Campus-THTR											
11										10,000	10,000
Co & Cost Center: 0112 35006 DRAM-UNIVERSITY THEATRE											
43						12,000		24		128,000	140,024
Co & Cost Center: 0382 80285 THTR-Jpm Series											
44										9,000	9,000
Co & Cost Center: 0392 13070 U of A Foundation-THTR											
12										5,500	5,500

Budgetary Unit: THTR Theatre

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 61548 Drama Student Scholarship								
Co & Cost Center: 0392 61548 Drama Student Scholarship								
81					1,000			1,000
Budget Total - all Cost Centers for BU: THTR Theatre								2,107,016

Budgetary Unit: UCMS Community Music School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14473	Hardwick, Amy Giezentann	Conference Coordinator	12	40,395		40,395			808	
		Subtotal - Non-Classified:		40,395		40,395			808	
		All Salaries:		40,395		40,395			808	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 54320 Music Outreach											
31		40,395		40,395				11,597			51,992

Budget Total - all Cost Centers for BU: UCMS Community Music School 51,992

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12108	Gilbert, LeonNa L.	Administrative Specialis	12	24,969	24,969					
14012	Ogden, Diane	Administrative Supp.Supe	12	33,574	33,574					
		Subtotal - Classified:		58,543	58,543					
3443	Almenara, Erika Mariana	Assistant Professor	9	45,000					45,000	
11435	Arellano, Betina Natalia	Instructor	9	35,825					35,825	
704	Arenberg, Nancy M	Assoc Professor	9	73,126	73,126					
2565	Bell, Steven M.	Departmental Chairperson	12	108,170	108,170					
5547	Benton, Hilda Morayma	Instructor	9	36,068	36,068					
698	Berkovich, Nadja	Assistant Professor	9	45,500	45,500					
14215	Buchanan, Greg N.	Instructor	9	34,860	34,860					
13820	Castro Salas, Raquel	Instructor	9	35,300	35,300					
6336	Christiansen, Hope L.	Assoc Professor	9	75,467	75,467					
14978	Clowney, Nicole LeFranco	Lecturer	9	20,000					20,000	
1615	Comfort, Kathy	Assoc Professor	9	71,702	71,702					
71	Condray, Kathleen	Assoc Professor	9	72,906	72,906					
6567	Covey, Joseph Preston	Instructor	12	40,625		40,625				
3199	Devich, Claudia	Instructor	9	33,250	33,250					
2055	Fredrick, David Charles	Assoc Professor	12	96,050	96,050					
3347	Fukushima, Tatsuya	Assoc Professor	9	72,658	72,658					
13868	Glover, Regina	Instructor	9	35,460	35,460					
452	Haydar, Adnan Fuad	Professor	12	111,341	35,000					76,341
6102	Hernandez, Michael	Instructor	9	35,500	35,500					
14110	Hinds, Heather R.	Instructor	9	36,218	36,218					
5027	Holland, Amalie August	Instructor	12	51,375		52,000				
3774	Hoyer, Jennifer M.	Assoc Professor	9	69,084	69,084					
5671	Jones, Linda Carol	Assoc Professor	12	88,353	88,353					
72	Levine, Daniel	University Professor	9	96,033	96,033					
14923	Lloyd, Laura Katherine	Lecturer	9	12,000					12,000	
1697	Lorenzo-Feliciano, Viole	Assistant Professor	9	64,000	64,000					
5865	Magnetti, Brenda Monica	Instructor	9	41,652	41,652					
14214	McNicoll, Matthew F.	Instructor	9	34,200	34,200					
8874	Mendoza, Heather Davis	Lecturer	9	8,000					8,000	
11591	Miller, Douglas James	Instructor	9	35,160	35,160					
11370	Montejo Pizarro, Martha	Instructor	9	35,500	35,500					
8877	Nolasco-Schultheiss, Ros	Lecturer	9	4,000					4,000	
5149	North, Janice Renee	Assistant Professor	9	42,950	42,950					
7154	Paulson, George P.	Lecturer	9	7,882					7,882	
6105	Reeber, Joy Elisabeth	Instructor	9	34,350	34,350					
116	Restrepo, Luis Fernando	University Professor	9	122,300	122,300					
5502	Ricker, Judith	Professor	9	16,000					16,000	
3256	Rozier, Louise L.	Assoc Professor	9	71,140	71,140					
4186	Ruiz, M. Reina	Assoc Professor	9	67,523	67,523					
14618	Sajder, Ryan Charles	Assistant Professor	9	51,750	51,750					
9707	Sterling, Brett E.	Assistant Professor	9	62,000	62,000					

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14051	Torres Mesa, Nelson	Instructor	9	35,300	35,300					
15530	Veiga, Alberto	Assistant Professor	9	48,500	48,500					
5181	Vennarucci, Rhodora G.	Lecturer	9	18,000					18,000	
9705	Viennot, Gilles A.	Assistant Professor	9	61,500	61,500					
525	Xu, Jenny	Assoc Professor	9	60,331	60,331					
5315	Yang, Li	Instructor	9	35,000	35,000					
215	Yao, Yun	Assistant Professor	9	61,500	61,500					
11371	VACANT	Instructor	9		34,500					
10804	VACANT	Professor	9		65,000					
5627	VACANT	Lecturer	9							
4464	VACANT	Assistant Professor	9		61,000					
5310	VACANT	Instructor	9		33,400					
5775	VACANT	Instructor	9		34,300					
4070	VACANT	Assistant Professor	9							
14926	VACANT	Instructor	9							
14111	VACANT	Instructor	9		32,000					
14542	VACANT	Assistant Professor	9		61,000					
14644	VACANT	Assistant Professor	9		65,000					
		Subtotal - Non-Classified:		2,450,409	2,501,561	92,625			166,707	76,341
1488	Antonio, Felipe Todescan	Graduate Assistant	9	11,400	11,400					
3001	Berkel, Kelsey	Graduate Assistant	9	11,400	11,400					
1844	Chavez, Alberto	Graduate Assistant	9	11,400	11,400					
462	Ferguson, Sherene Elizab	Graduate Assistant	9	11,400	11,400					
3835	Foshee, David Scott	Graduate Assistant	9	11,400	11,400					
22	Gasaway, James E.	Graduate Assistant	9	11,400	11,400					
2384	Greenwood, Gladys Del Ro	Graduate Assistant	9	11,400	11,400					
6871	Hernandez Gonzalez, Mari	Graduate Assistant	9	11,400	11,400					
9860	Huber, John P.	Graduate Assistant	9	11,400	11,400					
49	Jones, Jordan Leigh	Graduate Assistant	9	11,400	11,400					
5001	Keen, Katie Elizabeth	Graduate Assistant	9	11,400	11,400					
4497	Lebleu, Cecile	Graduate Assistant	9	11,400	11,400					
5891	Lozano, Jesus Manuel	Graduate Assistant	9	11,400	11,400					
15682	Martinez Rendis, Rocio P	Graduate Assistant	9	11,400					11,400	
3054	Ogle, Ginny Rae	Graduate Assistant	9	11,400	11,400					
34	Potts, Johanna K.	Graduate Assistant	9	11,400	11,400					
7023	Ramos Segura, Richard	Graduate Assistant	9	11,400	11,400					
2862	Russell III, James Champ	Graduate Assistant	9	11,000	11,400					
2827	VACANT	Graduate Assistant	9		11,400					
2845	VACANT	Graduate Assistant	9		11,400					
2968	VACANT	Graduate Assistant	9		11,400					
3397	VACANT	Graduate Assistant	9		11,400					
3756	VACANT	Graduate Assistant	9		11,400					
581	VACANT	Graduate Assistant	9		12,000					
1458	VACANT	Graduate Assistant	9		11,400					

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
999	VACANT	Graduate Assistant	9		11,400					
8887	VACANT	Graduate Assistant	9		11,400					
8350	VACANT	Senior Graduate Assistan	9		11,400					
2049	VACANT	Graduate Assistant	9		11,400					
1845	VACANT	Graduate Assistant	9		11,400					
88	VACANT	Graduate Assistant	9		11,400					
4997	VACANT	Graduate Assistant	9		11,400					
4998	VACANT	Graduate Assistant	9		11,400					
5004	VACANT	Graduate Assistant	9		11,400					
15681	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		204,800	376,800				11,400	
		All Salaries:		2,713,752	2,936,904	92,625			178,107	76,341

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13090 FLAN-FOREIGN LANGUAGES											
11		1,398,374	376,800	1,775,174				426,643			2,201,817
12	58,543	421,157		479,700				137,721		40,000	657,421
17		642,787		642,787				184,544			827,331
33		39,243		39,243				11,266			50,509
Sub:	58,543	2,501,561	376,800	2,936,904				760,174		40,000	3,737,078
Co & Cost Center: 0112 13092 FLAN-TEACH/LAB EQUIPMENT ENHANCEMENT											
12		92,625		92,625				26,592		50,000	169,217
Co & Cost Center: 0112 13093 Global Campus-WLLC											
11										15,000	15,000
Co & Cost Center: 0112 13096 Japanese JLPT Test											
51					500	1,200		33		800	2,533
Co & Cost Center: 0112 13097 Special Events-WLLC											
12										14,000	14,000
Co & Cost Center: 0112 25054 FLAN-RIF-FOREIGN LANGUAGES											
17										200	200
Co & Cost Center: 0392 13090 U of A Foundation-FLAN											
12										500	500

Budgetary Unit: WLLC World Languages

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 65493 Melissa Maddox End. Award for Spanish SA								
81				1,000				1,000
Budget Total - all Cost Centers for BU: WLLC World Languages								3,939,528

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	WCOB	WCOB	14000	16	0000	WCOB Undergraduate Studies-Acad.Advisir	20,052	322,904	-	8,810	351,766	-	-	-	99,893	-	451,659
0102	WCOB	WCOB	14000	16	0001	WCOB Undergraduate Studies- Recruiting	-	43,054	-	-	43,054	-	-	-	12,361	-	55,415
0102	WCOB	WCOB	14000	44	0000	WCOB Undergraduate Studies	66,838	150,689	-	-	217,527	750	-	-	62,499	-	280,776
0102	WCOB	WCOB	14001	44	0000	Graduate School of Business	-	107,635	-	-	107,635	-	-	-	30,902	-	138,537
0102	WCOB	WCOB	14005	44	0000	Development	30,077	236,796	-	-	266,873	-	-	-	76,619	-	343,492
0102	WCOB	WCOB	14006	44	0000	Diversity and Inclusion Office	-	107,635	-	-	107,635	-	-	-	30,902	-	138,537
0102	WCOB	WCOB	14007	44	0000	Global Engagement/International Business	16,710	129,162	-	19,383	165,255	-	-	-	45,028	-	210,283
0102	WCOB	WCOB	14008	51	0000	Walton College Career Center	-	107,635	-	-	107,635	-	-	-	30,902	-	138,537
0102	WCOB	WCOB	14009	11	0000	Unexpended Salaries - Instruction	-	-	-	7,048	7,048	-	-	-	1,145	-	8,193
0102	WCOB	WCOB	14010	11	0000	Walton College On-Campus Cr Instruction	-	86,108	-	-	86,108	-	-	-	24,722	-	110,830
0102	WCOB	WCDT	14010	12	0000	Dean of WCOB-Instructional Support	-	4,999,512	-	-	4,999,512	-	-	-	1,435,360	-	6,434,872
0102	WCOB	WCOB	14010	44	0000	Dean of Walton College of Business	46,787	495,120	-	-	541,907	4,250	-	-	155,848	98,000	800,005
0102	WCOB	WCOB	14010	44	0010	WCOB Academic Affairs	-	64,581	-	-	64,581	-	-	-	18,541	-	83,122
0102	WCOB	WCOB	14010	44	0015	WCOB Accounting Center	100,258	43,054	-	-	143,312	-	-	-	41,145	-	184,457
0102	WCOB	WCOB	14010	44	0016	WCOB Human Resources	-	64,581	-	-	64,581	-	-	-	18,541	-	83,122
0102	WCOB	WCOB	14015	11	0000	WCOB GA Teaching Pool	-	-	376,060	-	376,060	-	-	-	25,121	-	401,181
0102	WCOB	WCOB	14015	12	0000	WCOB GA Faculty/Teaching Support Pool	-	-	852,402	-	852,402	-	-	-	56,940	-	909,342
0102	WCOB	WCOB	14015	12	0015	WCOB M.Acc.GA Fac/Teaching Support Poc	-	-	25,071	-	25,071	-	-	-	1,675	-	26,746
0102	WCOB	WCOB	14019	44	0000	WCOB Computing	33,419	43,052	-	-	76,471	-	-	-	21,955	-	98,426
0102	WCOB	ACCT	14020	11	0000	Accounting-On-Campus Cr Instruc	-	1,252,910	-	-	1,252,910	-	-	-	359,710	-	1,612,620
0102	WCOB	ACCT	14020	12	0000	Accounting-Instructional Support	27,606	165,479	-	-	193,085	2,000	-	-	55,560	23,362	274,007
0102	WCOB	ACCT	14020	17	0000	Accounting-Faculty Development	-	945,592	-	-	945,592	-	-	-	271,479	-	1,217,071
0102	WCOB	ISYS	14030	11	0000	ISYS-On-Campus Cr Instruc	-	883,788	-	-	883,788	-	-	-	253,736	-	1,137,524
0102	WCOB	ISYS	14030	12	0000	ISYS-Instructional Support	39,685	147,298	-	-	186,983	1,500	-	-	53,777	26,126	268,386
0102	WCOB	ISYS	14030	17	0000	ISYS-Faculty Development	-	810,139	-	-	810,139	-	-	-	232,591	-	1,042,730
0102	WCOB	ECON	14040	11	0000	Economics-On-Campus Cr Instruc	-	1,014,909	-	-	1,014,909	-	-	-	291,380	-	1,306,289
0102	WCOB	ECON	14040	12	0000	Economics-Instructional Support	74,305	134,044	-	-	208,349	1,200	-	-	59,892	30,851	300,292
0102	WCOB	ECON	14040	17	0000	Economics-Faculty Development	-	765,968	-	-	765,968	-	-	-	219,909	-	985,877
0102	WCOB	FINN	14050	11	0000	Finance-On-Campus Cr Instruc	-	1,017,007	-	-	1,017,007	-	-	-	291,983	-	1,308,990
0102	WCOB	FINN	14050	12	0000	Finance-Instructional Support	31,499	134,322	-	-	165,821	1,600	-	-	47,707	21,607	236,735
0102	WCOB	FINN	14050	17	0000	Finance-Faculty Development	-	767,553	-	-	767,553	-	-	-	220,364	-	987,917
0102	WCOB	MGMT	14060	11	0000	Management-On-Campus Cr Instruc	-	803,853	-	-	803,853	-	-	-	230,786	-	1,034,639
0102	WCOB	MGMT	14060	12	0000	Management-Instructional Support	41,697	89,317	-	-	131,014	1,600	-	-	37,714	20,136	190,464
0102	WCOB	MGMT	14060	17	0000	Management-Faculty Development	-	893,171	-	-	893,171	-	-	-	256,429	-	1,149,600
0102	WCOB	MKTT	14070	11	0000	Marketing-On-Campus Cr Instruc	-	817,442	-	-	817,442	-	-	-	234,688	-	1,052,130
0102	WCOB	MKTT	14070	12	0000	Marketing-Instructional Support	38,917	81,744	-	-	120,661	1,200	-	-	34,717	27,765	184,343
0102	WCOB	MKTT	14070	17	0000	Marketing-Faculty Development	-	735,697	-	-	735,697	-	-	-	211,219	-	946,916
0102	WCOB	LSCM	14090	11	0000	Supply Chain Mgmt-On-Campus Cr Instructi	-	357,001	-	-	357,001	-	-	-	102,495	-	459,496
0102	WCOB	LSCM	14090	12	0000	Supply Chain Mgmt-Instructional Support	27,795	107,100	-	-	134,895	-	-	-	38,728	14,279	187,902
0102	WCOB	LSCM	14090	17	0000	Supply Chain Mgmt-Faculty Development	-	428,401	-	-	428,401	-	-	-	122,994	-	551,395
0102	WCOB	WCOB	14101	31	0000	Walton College Conferencing	20,051	150,689	-	-	170,740	-	-	-	49,019	-	219,759
						Total for College of Business Administration	**615,696**	**19,504,942**	**1,253,533**	**35,241**	**21,409,412**	**14,100**	**-**	**-**	**5,866,976**	**262,126**	**27,552,614**

Budgetary Unit: ACCT Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11632	Edwards, Jasmine Rena	Administrative Supp.Supe	12	27,606	27,606					
		Subtotal - Classified:		27,606	27,606					
17	Alecusan, Melanie Manrin	Instructor	9	16,000						16,000
11126	Allee, Kristian D.	Assoc Professor - WCOB	9	202,000	202,000					
10228	Atwood, T. J.	Assoc Professor - WCOB	9	200,193	180,175					20,018
13916	Bills, Ken	Assistant Professor - WC	9	191,155	172,040					19,115
15507	Cassell, Cory A.	Assoc Professor - WCOB	9	207,301	167,022					40,279
9335	Crawley, Michael J.	Assistant Professor - WC	9	186,000	186,000					
5255	Fowler, Jason B.	Instructor	9	32,000						32,000
14905	French, Mandy Kay	Instructor	9	8,000						8,000
5395	Greenhaw, William Karl	Instructor	9	59,048	59,048					
14909	Hughes, Natalie Marie	Instructor	9	8,000						8,000
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	100,000						100,000
10184	Keskek, Sami	Assistant Professor - WC	9	171,123	154,011					17,112
15978	Leflar, Charles Joseph	Professor - WCOB	9	118,307	118,307					
15050	Norwood, John Martel	Professor - WCOB	9	130,531	110,952					19,579
9843	Peters, Gary F.	Professor - WCOB	9	220,862	176,690					44,172
14073	Petrone, Kim	Instructor	9	20,000						20,000
9695	Pincus, Karen V.	Professor - WCOB	9	235,916	226,480		8,000	1,436		
13718	Richardson, Vernon J.	Departmental Chairperson	12	320,637	275,329		36,000	14,118		
15595	Rowe, Stephen P.	Assistant Professor - WC	9	186,000	186,000					
11581	Shipman, Jonathan Edward	Assistant Professor - WC	9	187,408	149,926					37,482
14904	Terrell, Katie L.	Instructor	9	32,000						32,000
11349	Thomas, JaLynn D.	Instructor	9	35,500						35,500
14665	VACANT	Assistant Professor	9							
13728	VACANT	Professor - WCOB	9							
15503	VACANT	WCOB-Distinguished Profe	9							260,357
15964	VACANT	Assistant Professor - WC	9							115,000
		Subtotal - Non-Classified:		2,867,981	2,363,980		44,000		15,554	824,614
		Unallocated Hard/Dept Budget:					1			
		Total Budget Available:					2,363,981			
		All Salaries:		2,895,587	2,391,586		44,000		15,554	824,614

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14020 ACCT-ACCOUNTING											
11		1,252,910		1,252,910				359,710			1,612,620
12	27,606	165,479		193,085	2,000			55,559		23,362	274,006
17		945,592		945,592				271,479			1,217,071
Sub:	27,606	2,363,981		2,391,587	2,000			686,748		23,362	3,103,697

Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct											
17								4,060		800	4,860

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct											
17							25,000				25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct											
17								4,060		800	4,860

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct											
17							25,000				25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct											
17		8,000		8,000				12,040		1,500	21,540

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct											
17							60,000				60,000

Budgetary Unit: ACCT Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80016 Accounting Banquet											
10										1,500	1,500
Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting											
17								8,120		2,000	10,120

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting											
17							50,000				50,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting											
17								4,060		500	4,560

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting											
17							25,000				25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting											
17								6,496		2,500	8,996

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting												
17							40,000					40,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting											
17								649		4,000	4,649

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting												
17							4,000					4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship											
17								487			487

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship												
17							3,000					3,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54420 Accounting Dept Maint - Special Gifts											
12				3,000				2,136		30,000	35,136

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54420 Accounting Dept Maint - Special Gifts								
12							12,000	12,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54520 Beta Alpha Psi											
44										2,000	2,000
Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting											
17		36,000		36,000				17,481		5,000	58,481

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting								
17							44,000	44,000
Co & Cost Center: 0382 21814 Luther & Edna Estelle Schol - ACCT								
81					1,360			1,360
Co & Cost Center: 0382 23850 James P Modisette Scholarship								
81					3,450			3,450
Co & Cost Center: 0382 24280 Cecil and Becky Powers Memrl Scholarship								
81					17,230			17,230
Co & Cost Center: 0382 24300 Henry D Powell Scholarship Fund								
81					6,260			6,260
Co & Cost Center: 0382 25390 Jeanne Wylie Student Fellowship Fund								
81					16,910			16,910
Co & Cost Center: 0392 38331 Russell Brown Sch - Acctg - Uaf								
81					1,140			1,140
Co & Cost Center: 0392 38337 Russel M. Brown Scholarship								
81					1,060			1,060
Co & Cost Center: 0392 38499 E. L. Cullum Endowed Accounting Schl								
81					1,280			1,280

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38777 Charles H Fletcher Endowed Scholarship								
81					590			590
Co & Cost Center: 0392 39345 Price-Waterhouse Scholarships - Uaf								
81					370			370
Co & Cost Center: 0392 61309 ConocoPhillips Masters of Accountancy Sc								
81					5,000			5,000
Co & Cost Center: 0392 66213 Steven & Deborah Nelson End. Schl. Acct.								
81					1,340			1,340
Co & Cost Center: 0392 66704 Phillips 66 Master of Accountancy Schol								
81					6,870			6,870
Co & Cost Center: 0392 66705 Phillips 66 Accounting Scholarship								
81					7,600			7,600
Co & Cost Center: 0392 66708 Phillips66 Diversity Scholarship								
81					5,310			5,310
Co & Cost Center: 0392 69310 Windstream Communication Excel Scho.								
81					460			460

Budget Total - all Cost Centers for BU: ACCT Accounting 3,625,116

Budgetary Unit: ASC Applied Sustainability

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80700 Applied Sustainability Center Events											
31										250,000	250,000
Co & Cost Center: 0392 54325 Applied Sustainability Center											
22	29,400	750,962		780,362	10,920	38,400		224,799		1,134,935	2,189,416

Budget Total - all Cost Centers for BU: ASC Applied Sustainability 2,439,416

Budgetary Unit: CBER Center For Busn/Econ Res

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12352	Davenport, Mary	HEI Program Coordinator	12	33,330		16,664				16,666
		Subtotal - Classified:		33,330		16,664				16,666
		Unallocated Hard/Dept Budget:					336			
		Total Budget Available:					17,000			
9449	Cooperstein, Jeff	Research Assistant	12	42,468				42,468		
9410	Deck, Kathy	Dir of Bus and Econ Rese	12	99,099				99,099		
2394	Jebaraj, Mervin	Research Associate	12	51,000				51,000		
		Subtotal - Non-Classified:		192,567				192,567		
		All Salaries:		225,897		16,664		192,567		16,666

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 14500 BBER-RIF-CENTER FOR BUSN/ECON RES											
31	17,000			17,000	1,200	1,200		4,958		7,356	31,714
Co & Cost Center: 0372 80332 Business Forecast Fund											
31										45,000	45,000
Co & Cost Center: 0392 54310 Center for Business & Economic Research											
31		60,000		60,000				17,420			77,420

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 54310 Center for Business & Economic Research											
31							1,200				1,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54912 Business Forecast Fund											
44		14,000		14,000				4,019		32,000	50,019

Budgetary Unit: CBER Center For Busn/Econ Res

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: CBER Center For Busn/Econ Res 205,353

Budgetary Unit: CEE Center for Economic Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11828	Moore, Amy	Administrative Specialis	12	30,208			8,173		1,995	20,040
		Subtotal - Classified:		30,208			8,173		1,995	20,040
11129	Littrell, Rita L.	Director of Outreach	12	101,330			75,997			25,333
		Subtotal - Non-Classified:		101,330			75,997			25,333
		All Salaries:		131,538			84,170		1,995	45,373

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55330 WCOB Center for Economic Education											
31	12,000	80,000		92,000				26,510		2,020	120,530

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 55330 WCOB Center for Economic Education											
31							600				600

Budget Total - all Cost Centers for BU: CEE Center for Economic Educ 121,130

Budgetary Unit: CMEE Ctr for Mgmt & Exec Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11836	Quinton, Jennifer L.	HEI Program Coordinator	12	42,997		32,799			10,198	
		Subtotal - Classified:		42,997		32,799			10,198	
		Unallocated Hard/Dept Budget:					1,201			
		Total Budget Available:					34,000			
9345	VACANT	Assoc Dir of Executive E	12			60,750				
15785	VACANT	Project/Program Speciali	12			20,000				40,000
		All Salaries:		42,997		113,549			10,198	40,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80144 Center for Management & Exec. Education											
14	34,000	150,000		184,000	4,000			57,038		66,200	311,238

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0372 80144 Center for Management & Exec. Education											
14							24,400				24,400

Budget Total - all Cost Centers for BU: CMEE Ctr for Mgmt & Exec Educ 335,638

Budgetary Unit: CRE Center-Retail Excellence

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12352	Davenport, Mary	HEI Program Coordinator	12	33,330			16,666			16,664
		Subtotal - Classified:		33,330			16,666			16,664
15244	Hughes, Synetra D.	Project/Program Director	12	81,810			81,810			
14091	Styles, Pam	Assoc. Dir of Outreach	12	87,784		50,000	37,784			
1160	VACANT	Research Associate	12				100,000			
		Subtotal - Non-Classified:		169,594		50,000	219,594			
		Unallocated Hard/Dept Budget:					44,000			
		Total Budget Available:					94,000			
		All Salaries:		202,924		50,000	236,260			16,664

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80322 CRE Conferences & Events											
31		94,000		94,000				27,084		75,000	196,084

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0372 80322 CRE Conferences & Events											
31							600				600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54323 CRE Member Fund											
31	18,000	220,000		238,000	5,000	5,000		68,896		110,000	426,896

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 54323 CRE Member Fund											
31							1,500				1,500

Budgetary Unit: CRE Center-Retail Excellence

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Budget Total - all Cost Centers for BU: CRE Center-Retail Excellence 625,080

Budgetary Unit: ECON Economics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12443	Cunningham, Amanda Gail	Administrative Specialis	12	21,827	10,913					10,914
11828	Moore, Amy	Administrative Specialis	12	30,208	20,040					10,168
12056	Yell, Susan Imes	Administrative Supp.Supe	12	43,133	43,133					
		Subtotal - Classified:		95,168	74,086					21,082
		Unallocated Hard/Dept Budget:					219			
		Total Budget Available:					74,305			
15968	Brownback, Andy	Assistant Professor - WC	9	111,650	100,485					11,165
5250	Cawthon, William Michael	Instructor	9	8,000						8,000
15061	Civelli, Andrea	Assistant Professor - WC	9	109,323	87,459					21,864
13719	Curington, Bill	Departmental Chairperson	12	229,435	183,548					45,887
9692	Deck, Cary A.	Professor - WCOB	9	164,077	132,196					31,881
15967	Embaye, Abel	Assistant Professor - WC	9	90,828	90,828					
15506	Farmer, Amy Lynn	University Professor - W	9	195,118	156,095		22,438			16,585
15067	Ferrier, Gary D.	University Professor - W	9	189,902	142,427					47,475
15063	Gaduh, Arya B.	Assistant Professor - WC	9	115,875	115,875					
15066	Gay, David E. R.	University Professor - W	9	114,489	91,591					22,898
15508	Gu, Jingping	Assoc Professor - WCOB	9	114,483	85,863					28,620
15062	Hao, Li	Assistant Professor - WC	9	109,591	87,673					21,918
15051	Horowitz, Andrew W	Professor - WCOB	9	128,037	108,832					19,205
15237	Kali, Raja	Professor - WCOB	9	143,524	121,996					21,528
15059	Koh, Don	Assistant Professor - WC	9	112,767	90,214					22,553
14287	Leach, Robert T.	Instructor	9	16,667					16,667	
11129	Littrell, Rita L.	Director of Outreach	12	101,330	25,333					75,997
15969	McGee, Peter James	Assistant Professor - WC	9	111,650	94,903					16,747
14908	O'Brien, Pat R.	Instructor	9	10,000						10,000
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	82,012						82,012
15979	Stapp, Robert Bruce	Professor - WCOB	9	109,604	109,604					
15970	Trivitt, Julie R.	Assistant Professor - WC	9	78,424						78,424
15965	VACANT	Assistant Professor - WC	9							90,000
		Subtotal - Non-Classified:		2,446,786	1,824,922		22,438		16,667	672,759
		Unallocated Hard/Dept Budget:					89,999			
		Total Budget Available:					1,914,921			
		All Salaries:		2,541,954	1,899,008		22,438		16,667	693,841

Budgetary Unit: ECON Economics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14040 ECON-ECONOMICS											
11		1,014,909		1,014,909				291,380			1,306,289
12	74,305	134,044		208,349	1,200			59,892		30,851	300,292
17		765,968		765,968				219,909			985,877
Sub:	74,305	1,914,921		1,989,226	1,200			571,181		30,851	2,592,458
Co & Cost Center: 0112 14041 Model UN - Economics Department											
12										25,000	25,000
Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines											
17		12,000		12,000				5,881		2,500	20,381

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines								
17							15,000	15,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines											
17		12,000		12,000				5,881		2,500	20,381

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines								
17							15,000	15,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn											
17								3,248		1,500	4,748

Budgetary Unit: ECON Economics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn								
17							20,000	20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship											
17								5,521		10,000	15,521

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship								
17							34,000	34,000
Co & Cost Center: 0382 25275 James A Williams Memorial Scholarship								
81					640			640
Co & Cost Center: 0392 39010 Col John P Lake Scholarship-Foundation								
81					3,800			3,800
Co & Cost Center: 0392 60943 W. Paul Blume Endowed Scholarship								
81					660			660

Budget Total - all Cost Centers for BU: ECON Economics 2,767,589

Budgetary Unit: FINN Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12107	McDowell, Karen M.	Administrative Supp.Supe	12	31,499	31,499					
		Subtotal - Classified:		31,499	31,499					
15971	Acrey, Cash	Assistant Professor - WC	9	107,100	107,100					
15052	Dominick, John Andrew	Professor - WCOB	9	121,931	89,010		13,778			19,143
5369	Driver, Nelson G.	Instructor	9	46,189	46,189					
15981	Hearth, Douglas P.	Assoc Professor - WCOB	9	103,279	103,279					
11123	Hsu, Scott	Assistant Professor - WC	9	158,100	158,100					
15942	Jandik, Tomas	Professor - WCOB	9	209,372	170,439					38,933
9841	Lee, Wayne Y.	Professor - WCOB	9	216,381	194,743		21,638			
13720	Liu, Pu	Departmental Chairperson	12	257,656	154,594		81,161			21,901
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	167,782	134,226					33,556
5779	Morris, Noel	Instructor	9	44,703	44,703					
11102	Rennie, Craig	Assoc Professor - WCOB	9	168,681	144,895					23,786
751	Risk, Mark E.	Instructor	9	59,521	44,642					14,879
10777	Santamaria, Sergio F.	Research Associate	12	67,579	8,000					59,579
14906	Shao, Yingying	Instructor	9	10,000						10,000
9337	Sirmans, Stace	Assistant Professor - WC	9	179,846	125,893					53,953
11348	Tompkins III, Chris	Instructor	9	40,000						40,000
5632	Webster, Jim	Instructor	9	60,000	36,000					24,000
15943	Yeager, Timothy J.	Professor - WCOB	9	188,910	188,910					
14152	VACANT	Assistant Professor - WC	9		168,159					
11580	VACANT	Assistant Professor - WC	9							
		Subtotal - Non-Classified:		2,207,030	1,918,882		116,577			339,730
		All Salaries:		2,238,529	1,950,381		116,577			339,730

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14050 FINN-FINANCE											
11		1,017,007		1,017,007				291,982			1,308,989
12	31,499	134,322		165,821	1,600			47,707		21,607	236,735
17		767,553		767,553				220,364			987,917
Sub:	31,499	1,918,882		1,950,381	1,600			560,053		21,607	2,533,641
Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking											
17		12,000		12,000				5,881		8,000	25,881

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking								
17							15,000	15,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking											
17		12,000		12,000				5,881		8,000	25,881

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking								
17							15,000	15,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB											
17								2,598		800	3,398

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB								
17							16,000	16,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation											
17								974		12,000	12,974

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation								
17							6,000	6,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 39195 Nw Ark-COOP Education Program in FINN											
51		12,000		12,000				3,445			15,445
Co & Cost Center: 0392 54150 Alice Walton Chair in Finance											
17		55,000		55,000				17,739		2,000	74,739

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54150 Alice Walton Chair in Finance								
17							12,000	12,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54151 J.W. Bellamy Chair in Banking & Finance											
17		20,000		20,000				5,742		1,000	26,742
Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance											
17					1,500			905		6,000	8,405

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance								
17							5,000	5,000

Budgetary Unit: FINN Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54154 Kennedy Chair in Finance - (Spending)											
17		34,000	34,000					9,761		2,500	46,261
Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN											
17						900		1,301			2,201

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN											
17							8,000				8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55150 Dulan/Walton Chair in Capital Formation											
17		48,000	48,000					14,430		5,000	67,430

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 55150 Dulan/Walton Chair in Capital Formation											
17							4,000				4,000
Co & Cost Center: 0392 38248 Norma Lea Beasley Endowed Scholarship											
81					2,075						2,075
Co & Cost Center: 0392 38435 Betty Clark Banking Sch-Foundation											
81					7,110						7,110
Co & Cost Center: 0392 39195 Nw Ark-Finance-Coop											
81					1,300						1,300
Co & Cost Center: 0392 39300 Ethel H Phillips Sch - Foundation											
81					52,000						52,000
Co & Cost Center: 0392 39352 Tom Ramsey Memorial Schl-Cpcu											
81					3,900						3,900

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39356 Rebsamen Scholarship in Finance								
81					5,000			5,000
Co & Cost Center: 0392 63025 Conway & Margaret George Scholarship Fun								
81					11,850			11,850
Co & Cost Center: 0392 63768 Robert H. and Lynne Hill End. Schol.								
81					1,640			1,640
Co & Cost Center: 0392 63781 J. Taylor Hurst Family Scholarship								
81					1,600			1,600

Budget Total - all Cost Centers for BU: FINN Finance 3,010,473

Budgetary Unit: GFI Garrison Financial Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10777	Santamaria, Sergio F.	Research Associate	12	67,579 |			59,579			8,000
		Subtotal - Non-Classified:		67,579 |			59,579			8,000
		All Salaries:		67,579 |			59,579			8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10087 Garrison Chair in Finance											
17		40,000		40,000		1,200		14,734		8,000	63,934

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0352 10087 Garrison Chair in Finance												
17							20,000					20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10087 Garrison Chair in Finance											
17		40,000		40,000		1,200		14,734		8,000	63,934

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0362 10087 Garrison Chair in Finance												
17							20,000					20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80600 Garrison Finance Center											
31								649		500	1,149

Budgetary Unit: GFI Garrison Financial Inst

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0372 80600 Garrison Finance Center								
31							4,000	4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54306 Garrison Financial Institute Sponsorship											
44										3,000	3,000

Budget Total - all Cost Centers for BU: GFI Garrison Financial Inst 176,017

Budgetary Unit: ISYS Information Systems

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11891	Cookson, Tracy	Administrative Supp.Supe	12	26,796	26,796					
12448	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		26,796	26,796					
		Unallocated Hard/Dept Budget:					12,889			
		Total Budget Available:					39,685			
5355	Bright, Brittany Michell	Instructor	9	42,873						42,873
15973	Bristow, Susan E.	Assistant Professor - WC	9	92,165						92,165
10189	Cronan, Paul	Professor - WCOB	9	208,377	181,288		27,089			
14882	Douglas, David	University Professor - W	9	168,680	168,680					
6095	Ehrhardt, Joseph Donald	Instructor	9	16,000						16,000
11127	Freeze, Ron	Assoc Professor - WCOB	9	116,725						116,725
15497	Frizzell, Alice	Project/Program Speciali	12	40,000						40,000
14937	Hatch, Eric Steven	Instructor	9	24,000						24,000
9333	Hoehle, Hartmut	Assistant Professor - WC	9	147,477	110,608					36,869
5456	Holliday, Erica P.	Instructor	9	20,000						20,000
11122	Ma, Xiao	Assistant Professor - WC	9	143,876	136,683					7,193
5470	Mackey, Andrew Lee	Instructor	9	16,000						16,000
9334	Malladi, Suresh Siva Ram	Assistant Professor - WC	9	143,166	143,166					
6558	McDaniel, Beverly	Instructor	9	46,503						46,503
5455	Mullins, Jeff	Instructor	9	78,227						78,227
13721	Sabherwal, Rajiv	Departmental Chairperson	12	310,627	186,687		58,000	30,000	1,771	34,169
9343	Serrano, Christina	Assistant Professor - WC	9	142,823	142,823					
15239	Setia, Pankaj	Assoc Professor - WCOB	9	152,802	137,957					14,845
15945	Sykes, Tracy Ann	Assoc Professor - WCOB	9	174,543	166,016					8,527
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	307,551	252,192					55,359
13724	VACANT	WCOB-Distinguished Profe	9		212,500					37,500
15824	VACANT	Assistant Professor - WC	9							
15972	VACANT	Assistant Professor - WC	9							
15060	VACANT	Assistant Professor - WC	9							
9339	VACANT	Professor - WCOB	9							
		Subtotal - Non-Classified:		2,392,415	1,838,600		85,089	30,000	1,771	686,955
		Unallocated Hard/Dept Budget:					2,625			
		Total Budget Available:					1,841,225			
		All Salaries:		2,419,211	1,865,396		85,089	30,000	1,771	686,955

Budgetary Unit: ISYS Information Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14030 CISQ-COMP INFO SYSTEMS & QUANT ANALYSIS											
11		883,788		883,788				253,735			1,137,523
12	39,685	147,298		186,983	1,500			53,776		26,126	268,385
17		810,139		810,139				232,590			1,042,729
Sub:	39,685	1,841,225		1,880,910	1,500			540,101		26,126	2,448,637
Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business											
17		20,000		20,000				8,178		5,000	33,178

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business								
17							15,000	15,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S											
17								5,684		32,000	37,684

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S								
17							35,000	35,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business											
17		20,000		20,000				8,178		5,000	33,178

Budgetary Unit: ISYS Information Systems

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business								
17							15,000	15,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55130 David D. Glass Chair in Information Syst											
17								5,196		10,000	15,196

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55130 David D. Glass Chair in Information Syst								
17							32,000	32,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55131 Walton College Professorship in											
17								3,572		3,000	6,572

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55131 Walton College Professorship in								
17							22,000	22,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55135 Edwin & Karlee Bradberry Endowed Chair											
17		30,000		30,000	1,000	900		8,677		9,000	49,577
Co & Cost Center: 0392 55137 IS Strategic Support Fund											
14		28,000		28,000				8,038		25,000	61,038

Budgetary Unit: ISYS Information Systems

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 30365 Asso. of Info Tech Professionals								
81					2,500			2,500
Co & Cost Center: 0392 63808 HP IT Scholar Fund								
81					3,100			3,100

Budget Total - all Cost Centers for BU: ISYS Information Systems 2,809,660

Budgetary Unit: ITRI Info Tech Research Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15404	McCorcle, Elizabeth	HEI Program Coordinator	12	35,000 |			30,700		4,300	
		Subtotal - Classified:		35,000 |			30,700		4,300	
9274	Bradford, Eric T.	Project/Program Director	12	83,417 |			83,417			
		Subtotal - Non-Classified:		83,417 |			83,417			
		All Salaries:		118,417 |			114,117		4,300	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80287 ITRC Conferences and Events											
31										8,000	8,000
Co & Cost Center: 0392 55310 Information Technology Research Center											
31	30,700	84,000		114,700				32,930		45,725	193,355

Budget Total - all Cost Centers for BU: ITRI Info Tech Research Inst 201,355

Budgetary Unit: LSCM Supply Chain Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14149	Spatz, Casey D.	Administrative Supp.Supe	12	27,795	27,795					
		Subtotal - Classified:		27,795	27,795					
15064	Aloysius, John	Assoc Professor - WCOB	9	134,436	121,970					12,466
5778	Bechtel, Don	Instructor	9	16,000						16,000
14912	Brazhkin, Vitaly	Instructor	9	10,000						10,000
5378	Crowell, James	Instructor	9	8,000						8,000
14913	Davis, Kathryn Naomi	Instructor	9	8,000						8,000
10190	Esper, Terry L	Assoc Professor - WCOB	9	179,079	71,632					107,447
15055	Fugate, Brian S.	Assoc Professor - WCOB	9	188,700	94,350			94,350		
9341	Garcia Dastugue, Sebasti	Assistant Professor - WC	9	90,000						90,000
10229	Hofer, Christian	Assoc Professor - WCOB	9	148,771	133,895					14,876
15974	Hyatt, David Graham	Assistant Professor - WC	9	123,418	111,077					12,341
3548	Melton, Kerry D.	Instructor	9	10,000						10,000
5633	Murphey, Bill	Instructor	9	8,000						8,000
15509	Rossiter Hofer, Adriana	Assoc Professor - WCOB	9	144,909	32,182					112,727
9332	Scott, Marc Angus	Assistant Professor - WC	9	105,000						105,000
5373	Shook, Carole	Instructor	9	48,344	43,510					4,834
11124	Sodero, Annibal Camara	Assistant Professor - WC	9	136,943	102,708					34,235
13723	Williams, Brent D.	Departmental Chairperson	12	213,150	181,178					31,972
15984	VACANT	Assistant Professor - WC	9							116,438
6101	VACANT	Instructor	9							
		Subtotal - Non-Classified:		1,572,750	892,502			94,350		702,336
		All Salaries:		1,600,545	920,297			94,350		702,336

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14090 Supply Chain Mgmt-On-Campus Cr Instructi											
11		357,001		357,001				102,494			459,495
12	27,795	107,100		134,895				38,728		14,279	187,902
17		428,401		428,401				122,993			551,394
Sub:	27,795	892,502		920,297				264,215		14,279	1,198,791
Co & Cost Center: 0372 80191 U.S. Land Grant Income											
62					1,000	2,400		67		10,000	13,467
Co & Cost Center: 0372 80790 LSCM Special Projects											
31										6,000	6,000
Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation											
17		144,000		144,000				41,342		2,000	187,342

Budgetary Unit: LSCM Supply Chain Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics											
17								4,466		10,000	14,466

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics											
17							27,500				27,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55170 Garrison Chair in Supply Chain Mgmt											
17					10,000			626		20,000	30,626

Budget Total - all Cost Centers for BU: LSCM Supply Chain Management 1,478,192

Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12443	Cunningham, Amanda Gail	Administrative Specialis	12	21,827	10,914					10,913
12444	Frye, Lisa	Administrative Supp.Supe	12	30,564	30,564					
		Subtotal - Classified:		52,391	41,478					10,913
		Unallocated Hard/Dept Budget:					219			
		Total Budget Available:					41,697			
11552	Amerine, Jeff	Instructor	9	8,000						8,000
15505	Anand, Vikas	Professor - WCOB	9	198,259	169,510					28,749
13727	Delery, John	Professor - WCOB	9	180,691	150,516		12,105			18,070
14911	Diebold, Sarah Sparks	Instructor	9	8,000						8,000
14364	Edwards, Sandra D.	Instructor	9	66,667						66,667
13722	Ellstrand, Alan E.	Departmental Chairperson	12	217,109	184,543		10,855			21,711
15947	Gephart, Jennifer Kish-	Assoc Professor - WCOB	9	163,454	132,472					30,982
15975	Goussevskaia, Anna	Assistant Professor - WC	9	93,878						93,878
14879	Gupta, Nina	WCOB-Distinguished Profe	9	204,186	161,308		29,606			13,272
5791	Hipp, Catherine	Instructor	9	8,000						8,000
9342	Johnson, Jon	Professor - WCOB	9	194,232	156,492					37,740
14129	Joshi, Mahendra Kumar	Instructor	9	10,000						10,000
11353	Launder III, John	Instructor	9	32,000						32,000
5061	Lawrence, Rich	Instructor	9	8,000						8,000
14490	Matthews, Arthur Theotis	Instructor	9	14,200						14,200
5053	Mlakar Jr., Paul F.	Instructor	9	8,000						8,000
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	276,922			37,574			239,348
5738	Pullen, Brian K.	Instructor	9	45,290						45,290
9696	Reeves, Carol	Professor - WCOB	9	191,757	114,095		14,573			63,089
14377	Ridge, Jason Wayne	Assistant Professor - WC	9	152,250	106,575					45,675
14907	Rodeffer, Carolyn Jean	Instructor	9	50,000						50,000
15504	Rosen, Chris	Professor - WCOB	9	183,000	174,075					8,925
14305	Soignet, Denise Breaux	Assistant Professor - WC	9	106,575						106,575
14903	Soignet, Joseph S.	Instructor	9	10,000						10,000
14910	Tremwel, Terry K.	Instructor	9	14,200						14,200
5739	Wagstaff, Mark Alan	Instructor	9	8,000						8,000
9842	Worrell, Dan	Professor - WCOB	9	292,445	292,445					
5394	Zweig, Mark	Instructor	9	48,502						48,502
5445	VACANT	Instructor	9							
13869	VACANT	Assistant Professor - WC	9		105,000					35,000
15986	VACANT	Assistant Professor - WC	9							
16045	VACANT	Assistant Professor - WC	9							
		Subtotal - Non-Classified:		2,793,617	1,747,031		104,713			1,081,873
		Unallocated Hard/Dept Budget:					39,310			
		Total Budget Available:					1,786,341			

Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		2,846,008	1,788,509		104,713			1,092,786

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14060 MGMT-MANAGEMENT											
11		803,853		803,853				230,786			1,034,639
12	41,697	89,317		131,014	1,600			37,714		20,136	190,464
17		893,171		893,171				256,429			1,149,600
Sub:	41,697	1,786,341		1,828,038	1,600			524,929		20,136	2,374,703
Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business											
17		20,000		20,000				7,772			27,772

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business								
17							12,500	12,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10035 Cecil W. & Gwendolyn Cupp Professorship											
17		15,000		15,000				4,306		7,500	26,806
Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt											
17		40,000		40,000				13,920		12,000	65,920

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt								
17							15,000	15,000

Budgetary Unit: MGMT Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business											
17			20,000	20,000				7,772			27,772

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business								
17							12,500	12,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management											
17			12,000	12,000				6,043			18,043

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management								
17							16,000	16,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT											
17								4,060		2,500	6,560

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT								
17							25,000	25,000

Budgetary Unit: MGMT Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair											
17		12,000		12,000		600		5,882		20,000	38,482

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair								
17							15,000	15,000
Co & Cost Center: 0382 23925 Jimmie Lee Morgan College of Business								
81					1,450			1,450
Co & Cost Center: 0392 38298 Thomas E Boyer General Business & Manage								
81					1,070			1,070
Co & Cost Center: 0392 39157 Noark - Mgmt								
81					1,250			1,250
Co & Cost Center: 0392 39532 Donald W. White Endowed Scholarship								
81					8,760			8,760
Co & Cost Center: 0392 69331 Don White Access Arkansas Scholarship								
81					16,000			16,000

Budget Total - all Cost Centers for BU: MGMT Management 2,710,588

Budgetary Unit: MKTT Marketing/Transportation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11889	Birchfield, Sandra Louis	Administrative Specialis	12	17,374	8,687		8,687			
12450	Heinzel, Pamela Jean	Administrative Supp.Supe	12	30,230	30,230					
13248	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		47,604	38,917		8,687			
15057	Ashton, Dub	Assoc Professor - WCOB	9	124,704	124,704					
14881	Burton, Scot	WCOB-Distinguished Profe	9	236,443	177,332				26,008	33,103
5468	Cole, John Walker	Instructor	9	51,962						51,962
11485	Collins, Dana Leigh	Instructor	9	13,334						16,000
3114	Cox, Nicole R.	Instructor	9	46,251						46,251
11174	Gauri, Dinesh K.	Professor - WCOB	9	200,000			10,000			190,000
15053	Howlett, Betsy	Professor - WCOB	9	178,274	160,955					17,319
15982	Jensen, Molly R.	Assoc Professor - WCOB	9	86,834	86,834					
11025	Jensen, Sarah	Instructor	9	36,000						36,000
13725	Jensen, Thomas D	Professor - WCOB	9	169,087	160,633					8,454
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	116,730	105,058					11,672
15976	Miles, Rebecca S.	Assistant Professor - WC	9	91,350						91,350
14878	Murray, Jeff B.	Departmental Chairperson	12	198,981	119,389					79,592
5059	Pierce, Lisa	Instructor	9	32,000						32,000
15058	Rapert, Molly	Assoc Professor - WCOB	9	125,091	118,837					6,254
14494	Shapiro, Jonathan Michae	Instructor	9	66,667						66,667
14663	Smith, Ronn J.	Assoc Professor - WCOB	9	150,782	128,165					22,617
11574	Soster, Robin Leigh	Assistant Professor - WC	9	145,282	94,433					50,849
15983	Stassen, Bob	Assoc Professor - WCOB	9	99,542	99,542					
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	87,784						87,784
15985	VACANT	Assistant Professor - WC	9							
14108	VACANT	Assistant Professor - WC	9		119,000					21,000
10191	VACANT	Assoc Professor - WCOB	9							
		Subtotal - Non-Classified:		2,257,098	1,494,882		10,000		26,008	868,874
		Unallocated Hard/Dept Budget:					140,001			
		Total Budget Available:					1,634,883			
		All Salaries:		2,304,702	1,533,799		18,687		26,008	868,874

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14070 MKTT-MARKETING											
11		817,442		817,442				234,687			1,052,129
12	38,917	81,744		120,661	1,200			34,716		27,765	184,342
17		735,697		735,697				211,218			946,915
Sub:	38,917	1,634,883		1,673,800	1,200			480,621		27,765	2,183,386

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons											
17		12,000		12,000				8,317		5,000	25,317

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons											
17							30,000				30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons											
17		12,000		12,000				8,317		5,000	25,317

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons											
17							30,000				30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80710 Marketing Department Special Projects											
31										6,000	6,000
Co & Cost Center: 0382 50008 R.A. Vivian Young Chair											
17										20,000	20,000
Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing											
17		10,000		10,000				10,991		3,000	23,991

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing								
Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing								
17							50,000	50,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing											
17										1,000	1,000
Co & Cost Center: 0392 54172 Wal*Mart Faculty Fund in Marketing											
14	20,000		20,000					6,960	30,000		56,960

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54172 Wal*Mart Faculty Fund in Marketing								
14							7,500	7,500
Co & Cost Center: 0392 38254 Robert W Bell Memorial Scholarship								
81					1,490			1,490
Co & Cost Center: 0392 39720 Leon J Rosenburg Sch-Marketing								
81					900			900
Co & Cost Center: 0392 61545 Grant M. Davis Endowed Scholarship								
81					2,950			2,950
Co & Cost Center: 0392 68011 SCMRC Ungergraduate TLOG Scholarship								
81					70			70
Co & Cost Center: 0392 69036 William "Trey" Varner, III Memorial Schl								
81					3,090			3,090

Budget Total - all Cost Centers for BU: MKTT Marketing/Transportation 2,467,971

Budgetary Unit: RITL Retail Innovation & Tech

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54302 McMillon Retail Innovation & Tech Lab											
31					20,000	8,000		1,268		80,000	109,268
Budget Total - all Cost Centers for BU: RITL Retail Innovation & Tech											109,268

Budgetary Unit: SBDC Small Busn Devlp Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	16,452					2,256	14,196
		Subtotal - Classified:		16,452					2,256	14,196
4246	Fox, William I	Project/Program Director	12	63,240				62,000	1,240	
15998	Lieblong, Lori Ann	Project/Program Speciali	12	38,000					38,000	
9184	Londagin, Martha Lyndia	Project/Program Speciali	12	48,000					48,000	
		Subtotal - Non-Classified:		149,240				62,000	87,240	
		All Salaries:		165,692				62,000	89,496	14,196

Budgetary Unit: SCMR Supply Chain Mgmt Res Ct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11139	Kent, John L.	Director of Outreach	12	125,000		5,000	117,500		2,500	
15785	VACANT	Project/Program Speciali	12				40,000			20,000
		Subtotal - Non-Classified:		125,000		5,000	157,500		2,500	20,000
		All Salaries:		125,000		5,000	157,500		2,500	20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80264 SCMRC Conferences & Projects											
14		5,000		5,000				1,435		6,500	12,935
Co & Cost Center: 0392 54315 Supply Chain Management Research Center											
14	22,000	185,000		207,000	1,200	4,000		59,675		40,000	311,875

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54315 Supply Chain Management Research Center								
14							1,000	1,000

Budget Total - all Cost Centers for BU: SCMR Supply Chain Mgmt Res Ct 325,810

Budgetary Unit: TFSW Tyson Ctr - Faith & Spir

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15645	Eggleston, Blythe Kendal	HEI Program Coordinator	12	30,713 |					30,713	
		Subtotal - Classified:		30,713 |					30,713	
11128	Harris, Daniel E.	Director of Outreach	12	92,264 |			92,264			
		Subtotal - Non-Classified:		92,264 |			92,264			
		All Salaries:		122,977 |			92,264		30,713	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10158 Tyson Center for Faith & Spirituality											
17	20,000	55,000		75,000	600	1,000		21,572		16,000	114,172
Co & Cost Center: 0362 10158 Tyson Center for Faith & Spirituality											
17	20,000	55,000		75,000	600	1,000		21,572		16,000	114,172
Co & Cost Center: 0372 80401 Center for Faith & Spirituality Events											
31										2,000	2,000

Budget Total - all Cost Centers for BU: TFSW Tyson Ctr - Faith & Spir 230,344

Budgetary Unit: TSC Sustainability Consortiu

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14126	Meringolo-Friday, Lisa	Administrative Specialis	12	28,894			28,894			
		Subtotal - Classified:		28,894			28,894			
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	69,360			69,360			
14417	Bogner, John P.	Project/Program Speciali	12	50,000			50,000			
15784	Chlapaty, Alli	Research Assistant	12	40,000					40,000	
14324	Curtis, Philip Glasgow	Research Associate	12	66,654			66,654			
11386	Faupel, Mike	Sr. Project/Program Dire	12	99,817			99,817			
14930	Ginger, Jessica L.	Project/Program Speciali	12	70,033			70,033			
13818	Kester III, John Henry	Research Associate	12	61,200			61,200			
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	101,448			101,448			
14194	Slay, Christy Anne Melha	Research Associate	12	85,444			85,444			
15033	VACANT	Research Associate	12				63,180			
14531	VACANT	Research Associate	12				60,000			
		Subtotal - Non-Classified:		643,956			727,136		40,000	
11042	VACANT	Graduate Assistant	9						11,042	
3844	VACANT	Graduate Assistant	9						9,000	
		All Salaries:		672,850			756,030		60,042	

Budgetary Unit: UACS UA Conference Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 54324 UACS Conferencing Programs											
31										3,000	3,000
Budget Total - all Cost Centers for BU: UACS UA Conference Services											3,000

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11821	LaChance, Christina Kay	Administrative Specialis	12	21,827					21,827	
		Subtotal - Classified:		21,827					21,827	
15430	Adkins, Meredith McKee	Academic Counselor	12	56,100	56,100					
17	Alecusan, Melanie Manrin	Instructor	9	16,000	16,000					
15064	Aloysius, John	Assoc Professor - WCOB	9	134,436	12,466					121,970
11552	Amerine, Jeff	Instructor	9	8,000	8,000					
15505	Anand, Vikas	Professor - WCOB	9	198,259	28,749					169,510
10228	Atwood, T. J.	Assoc Professor - WCOB	9	200,193	20,018					180,175
5778	Bechtel, Don	Instructor	9	16,000	16,000					
13916	Bills, Ken	Assistant Professor - WC	9	191,155	19,115					172,040
15719	Boston, Karen	Asst Dean	12	110,731	27,682					83,049
14912	Brazhkin, Vitaly	Instructor	9	10,000	10,000					
15968	Brownback, Andy	Assistant Professor - WC	9	111,650	11,165					100,485
14881	Burton, Scot	WCOB-Distinguished Profe	9	236,443	33,103					203,340
15507	Cassell, Cory A.	Assoc Professor - WCOB	9	207,301	40,279					167,022
5250	Cawthon, William Michael	Instructor	9	8,000	8,000					
15061	Civelli, Andrea	Assistant Professor - WC	9	109,323	21,864					87,459
1159	Clay, Renee	Project/Program Speciali	12	68,338	44,419					23,919
5468	Cole, John Walker	Instructor	9	51,962	51,962					
11485	Collins, Dana Leigh	Instructor	9	13,334	16,000					
3114	Cox, Nicole R.	Instructor	9	46,251	46,251					
5378	Crowell, James	Instructor	9	8,000	8,000					
13719	Curington, Bill	Departmental Chairperson	12	229,435	45,887					183,548
14913	Davis, Kathryn Naomi	Instructor	9	8,000	8,000					
9692	Deck, Cary A.	Professor - WCOB	9	164,077	31,881					132,196
13727	Delery, John	Professor - WCOB	9	180,691	18,070					162,621
14911	Diebold, Sarah Sparks	Instructor	9	8,000	8,000					
15052	Dominick, John Andrew	Professor - WCOB	9	121,931	19,143					102,788
9987	DuCote, Trisha Joann	Project/Program Speciali	12	38,000	38,000					
6095	Ehrhardt, Joseph Donald	Instructor	9	16,000	16,000					
13722	Ellstrand, Alan E.	Departmental Chairperson	12	217,109	21,711					195,398
10190	Esper, Terry L	Assoc Professor - WCOB	9	179,079	107,447					71,632
15506	Farmer, Amy Lynn	University Professor - W	9	195,118	16,585					178,533
15067	Ferrier, Gary D.	University Professor - W	9	189,902	47,475					142,427
5255	Fowler, Jason B.	Instructor	9	32,000	32,000					
11127	Freeze, Ron	Assoc Professor - WCOB	9	116,725	116,725					
14905	French, Mandy Kay	Instructor	9	8,000	8,000					
7915	Gamble, Laura Soles	Academic Counselor	12	45,000	45,675					
11174	Gauri, Dinesh K.	Professor - WCOB	9	200,000	50,000					150,000
15066	Gay, David E. R.	University Professor - W	9	114,489	22,898					91,591
15947	Gephart, Jennifer Kish-	Assoc Professor - WCOB	9	163,454	30,982					132,472
15508	Gu, Jingping	Assoc Professor - WCOB	9	114,483	28,620					85,863
14879	Gupta, Nina	WCOB-Distinguished Profe	9	204,186	13,272					190,914
15062	Hao, Li	Assistant Professor - WC	9	109,591	21,918					87,673

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15217	Harelson, Katie	Academic Counselor	12	45,000	42,630					2,370
14937	Hatch, Eric Steven	Instructor	9	24,000	24,000					
11261	Hinkson, J. R.	Academic Counselor	12	50,000	4,567					45,433
5791	Hipp, Catherine	Instructor	9	8,000	8,000					
9333	Hoehle, Hartmut	Assistant Professor - WC	9	147,477	36,869					110,608
10229	Hofer, Christian	Assoc Professor - WCOB	9	148,771	14,876					133,895
5456	Holliday, Erica P.	Instructor	9	20,000	20,000					
15880	Hood, Jeff	Project/Program Director	12	67,727	16,932					50,795
15051	Horowitz, Andrew W	Professor - WCOB	9	128,037	19,205					108,832
15053	Howlett, Betsy	Professor - WCOB	9	178,274	17,319					160,955
14909	Hughes, Natalie Marie	Instructor	9	8,000	8,000					
15974	Hyatt, David Graham	Assistant Professor - WC	9	123,418	12,341					111,077
15942	Jandik, Tomas	Professor - WCOB	9	209,372	38,933					170,439
11025	Jensen, Sarah	Instructor	9	36,000	36,000					
13725	Jensen, Thomas D	Professor - WCOB	9	169,087	8,454					160,633
9342	Johnson, Jon	Professor - WCOB	9	194,232	37,740					156,492
14129	Joshi, Mahendra Kumar	Instructor	9	10,000	10,000					
15237	Kali, Raja	Professor - WCOB	9	143,524	21,528					121,996
10184	Keskek, Sami	Assistant Professor - WC	9	171,123	17,112					154,011
15059	Koh, Don	Assistant Professor - WC	9	112,767	22,553					90,214
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	116,730	11,672					105,058
11353	Launder III, John	Instructor	9	32,000	32,000					
5061	Lawrence, Rich	Instructor	9	8,000	8,000					
13720	Liu, Pu	Departmental Chairperson	12	257,656	21,901					235,755
9745	Looney, Lee Ann	Academic Counselor	12	42,000	42,000					
11122	Ma, Xiao	Assistant Professor - WC	9	143,876	7,193					136,683
5470	Mackey, Andrew Lee	Instructor	9	16,000	16,000					
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	167,782	33,556					134,226
14490	Matthews, Arthur Theotis	Instructor	9	14,200	14,200					
6558	McDaniel, Beverly	Instructor	9	46,503	46,503					
15969	McGee, Peter James	Assistant Professor - WC	9	111,650	16,747					94,903
3548	Melton, Kerry D.	Instructor	9	10,000	10,000					
15976	Miles, Rebecca S.	Assistant Professor - WC	9	91,350	91,350					
5053	Mlakar Jr., Paul F.	Instructor	9	8,000	8,000					
5633	Murphey, Bill	Instructor	9	8,000	8,000					
14878	Murray, Jeff B.	Departmental Chairperson	12	198,981	79,592					119,389
15050	Norwood, John Martel	Professor - WCOB	9	130,531	19,579					110,952
14908	O'Brien, Pat R.	Instructor	9	10,000	10,000					
9744	Parker, Autumn E.	Academic Counselor	12	51,000	35,700					15,300
9843	Peters, Gary F.	Professor - WCOB	9	220,862	44,172					176,690
14073	Petrone, Kim	Instructor	9	20,000	10,000				10,000	
5059	Pierce, Lisa	Instructor	9	32,000	32,000					
5738	Pullen, Brian K.	Instructor	9	45,290	45,290					
8829	Ragan, Bill	Academic Counselor	12	49,551	24,775					24,776
15058	Rapert, Molly	Assoc Professor - WCOB	9	125,091	6,254					118,837

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9696	Reeves, Carol	Professor - WCOB	9	191,757	23,778					167,979
11102	Rennie, Craig	Assoc Professor - WCOB	9	168,681	23,786					144,895
14377	Ridge, Jason Wayne	Assistant Professor - WC	9	152,250	45,675					106,575
751	Risk, Mark E.	Instructor	9	59,521	14,879					44,642
14907	Rodeffer, Carolyn Jean	Instructor	9	50,000	50,000					
15504	Rosen, Chris	Professor - WCOB	9	183,000	8,925					174,075
15509	Rossiter Hofer, Adriana	Assoc Professor - WCOB	9	144,909	112,727					32,182
13721	Sabherwal, Rajiv	Departmental Chairperson	12	310,627	34,169					276,458
15239	Setia, Pankaj	Assoc Professor - WCOB	9	152,802	14,845					137,957
14906	Shao, Yingying	Instructor	9	10,000	10,000					
11581	Shipman, Jonathan Edward	Assistant Professor - WC	9	187,408	37,482					149,926
5373	Shook, Carole	Instructor	9	48,344	4,834					43,510
9337	Sirmans, Stace	Assistant Professor - WC	9	179,846	53,953					125,893
14663	Smith, Ronn J.	Assoc Professor - WCOB	9	150,782	22,617					128,165
11124	Sodero, Annibal Camara	Assistant Professor - WC	9	136,943	34,235					102,708
14903	Soignet, Joseph S.	Instructor	9	10,000	10,000					
11574	Soster, Robin Leigh	Assistant Professor - WC	9	145,282	50,849					94,433
14920	Sprandel, Heather	Instructor	9	52,500	30,000					22,500
15945	Sykes, Tracy Ann	Assoc Professor - WCOB	9	174,543	8,527					166,016
7916	Taggart, Mary	Academic Counselor	12	42,000	42,000					
15367	Tatman, Melissa	Academic Counselor	12	43,000	41,820					1,180
14904	Terrell, Katie L.	Instructor	9	32,000	32,000					
11349	Thomas, JaLynn D.	Instructor	9	35,500	35,500					
11348	Tompkins III, Chris	Instructor	9	40,000	40,000					
14910	Tremwel, Terry K.	Instructor	9	14,200	14,200					
5739	Wagstaff, Mark Alan	Instructor	9	8,000	8,000					
9351	Washington, Michael L.	Academic Counselor	12	43,500	43,500					
5632	Webster, Jim	Instructor	9	60,000	24,000					36,000
13723	Williams, Brent D.	Departmental Chairperson	12	213,150	31,972					181,178
5394	Zweig, Mark	Instructor	9	48,502	48,502					
13724	VACANT	WCOB-Distinguished Profe	9		37,500					212,500
13869	VACANT	Assistant Professor - WC	9		35,000					105,000
14108	VACANT	Assistant Professor - WC	9		21,000					119,000
15503	VACANT	WCOB-Distinguished Profe	9		260,357					
15965	VACANT	Assistant Professor - WC	9		90,000					
		Subtotal - Non-Classified:		11,497,655	3,731,637				10,000	8,639,716

Unallocated Hard/Dept Budget: 1,267,875
Total Budget Available: 4,999,512

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		11,519,482	3,731,637				31,827	8,639,716

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN												
12	4,999,512			4,999,512				1,435,359			6,434,871	

Budget Total - all Cost Centers for BU: WCDT Walton Coll Diff Tuition 6,434,871

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11808	Blake, Diana M.	Fiscal Support Analyst	12	29,251	30,163					
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	16,452			14,196			2,256
15008	Crotser, Stacy	Computer Support Manager	12	47,812		47,812				
12352	Davenport, Mary	HEI Program Coordinator	12	33,330						33,330
11833	Denson-Gates, Cari	Administrative Supp.Supe	12	28,073	28,073					
15645	Eggleston, Blythe Kendal	HEI Program Coordinator	12	30,713						30,713
11773	Flores, Tonya Chanell	Administrative Specialis	12	25,268		25,268				
15458	Fondren, Nancy A.	Administrative Analyst	12	38,702		35,183			3,519	
11814	Hamilton, Courtney E.	Computer Support Special	12	36,269	6,726	29,543				
11816	Hielscher, Kelly	Computer Support Special	12	39,975	5,787	34,188				
11886	Hogue, Gerald D.	Administrative Specialis	12	22,045	22,045					
11837	Jedlicka, Regena Lynn	Administrative Analyst	12	35,903		35,903				
11821	LaChance, Christina Kay	Administrative Specialis	12	21,827						21,827
11819	Malmo, Rosemary Dawn	Administrative Specialis	12	25,268		25,268				
15250	Manthei, Leslie	Development Specialist	12	36,269	27,606		8,663			
15404	McCorcle, Elizabeth	HEI Program Coordinator	12	35,000						35,000
14126	Meringolo-Friday, Lisa	Administrative Specialis	12	28,894						28,894
11830	Millett, Anne	Administrative Specialis	12	25,268			16,268		9,000	
11828	Moore, Amy	Administrative Specialis	12	30,208						30,208
11809	Mussar, Christiane Teres	Fiscal Support Analyst	12	39,225	39,225					
13330	Patel, Juniper Morgaine	Administrative Specialis	12	25,268	25,268					
12126	Puckett II, Jeff	Computer Support Special	12	40,375	9,068	31,307				
11836	Quinton, Jennifer L.	HEI Program Coordinator	12	42,997						42,997
11829	Ritter, Debbie	Administrative Specialis	12	25,268		7,400	17,868			
12977	Shapley, Chris	Inventory Control Manage	12	30,048	30,048					
15867	Siegel, David	Network Support Speciali	12	46,000					46,000	
11823	Smith, Sheree Michelle	Administrative Specialis	12	25,268	25,776					
12445	Takkallapally, Srujana	Administrative Specialis	12	21,827	21,827					
11755	Vanlue, Marrianna L.	Administrative Supp.Supe	12	28,920		21,651	5,413		1,856	
11813	Waits, Jeff	Computer Support Special	12	45,734	6,860	38,874				
11817	VACANT	Senior Software Supp Ana	12			44,857				
11822	VACANT	Administrative Specialis	12		18,855					
12013	VACANT	Administrative Specialis	12		22,265					
12732	VACANT	Registrar's Assistant	12							
13262	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		957,457	319,592	377,254	62,408		60,375	225,225
		Unallocated Hard/Dept Budget:					60,246			
		Total Budget Available:					757,092			
9819	Adams, Jason	Academic Counselor	12	51,000	41,820		9,180			
15430	Adkins, Meredith McKee	Academic Counselor	12	56,100						56,100
15714	Allred, Stacy	Project/Program Speciali	12	36,997		36,997				
14891	Anders, Susan E.	Project/Program Speciali	12	42,840	42,840					
8002	Baker, Kathryn L.	Project/Program Speciali	12	63,305	63,305					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14032	Baltz, Carolyn Kaye	Project/Program Manager	12	69,360						69,360
14417	Bogner, John P.	Project/Program Speciali	12	50,000						50,000
15719	Boston, Karen	Asst Dean	12	110,731	83,049					27,682
9274	Bradford, Eric T.	Project/Program Director	12	83,417						83,417
5355	Bright, Brittany Michell	Instructor	9	42,873		42,873				
15973	Bristow, Susan E.	Assistant Professor - WC	9	92,165		92,165				
4263	Bullock, Shannon E.	Conference Coordinator	12	51,854	51,854					
10188	Campbell, Jason L.	Project/Program Manager	12	67,868	67,868					
15784	Chlapaty, Alli	Research Assistant	12	40,000						40,000
1159	Clay, Renee	Project/Program Speciali	12	68,338	23,919					44,419
11112	Clayburn, Tanya A.	Senior Asst Dean of Busi	12	107,100	107,100					
3168	Clifton, Rebecca Ann	Conference Coordinator	12	55,120	55,120					
3515	Coleman, Angie Primm	Project/Program Manager	12	64,000	64,000					
9449	Cooperstein, Jeff	Research Assistant	12	42,468						42,468
14324	Curtis, Philip Glasgow	Research Associate	12	66,654						66,654
658	Dahiya, Nidhi	Research Assistant	12	42,262	19,019	23,243				
9410	Deck, Kathy	Dir of Bus and Econ Rese	12	99,099						99,099
14922	Dunagan, Marion	Asst Dean	12	110,731		110,731				
9987	DuCote, Trisha Joann	Project/Program Speciali	12	38,000						38,000
14364	Edwards, Sandra D.	Instructor	9	66,667					66,667	
3147	Eiler, Carolyn Kim	Project/Program Speciali	12	40,569	40,569					
3676	Erck, John S.	Major Gift Development O	12	136,298			68,149			68,149
11386	Faupel, Mike	Sr. Project/Program Dire	12	99,817						99,817
4246	Fox, William I	Project/Program Director	12	63,240						63,240
4309	Foxworth, Allison Kendal	Asst To The Dean	12	47,330	47,330					
15497	Frizzell, Alice	Project/Program Speciali	12	40,000		40,000				
7915	Gamble, Laura Soles	Academic Counselor	12	45,000						45,675
9390	Gammill, Monica	Project/Program Speciali	12	38,250	45,000					
11244	Garcia Contreras, Rogeli	Director of Outreach	12	125,000			70,862		54,138	
9341	Garcia Dastugue, Sebasti	Assistant Professor - WC	9	90,000		90,000				
11174	Gauri, Dinesh K.	Professor - WCOB	9	200,000	140,000					60,000
13729	Gibbs, Michael	Associate Dir of Technol	12	85,599		42,800	42,799			
14930	Ginger, Jessica L.	Project/Program Speciali	12	70,033						70,033
11133	Goodlander, Jim	Associate Dir of Technol	12	68,696		68,696				
15975	Goussevskaia, Anna	Assistant Professor - WC	9	93,878		93,878				
9093	Hampton Jebaraj, Teryl	Project/Program Speciali	12	43,000		43,000				
15217	Harelson, Katie	Academic Counselor	12	45,000	2,370					42,630
11128	Harris, Daniel E.	Director of Outreach	12	92,264						92,264
13730	Hart, Nancy L.	Project/Program Manager	12	62,987	62,987					
2509	Hilton, Jessica	Project/Program Speciali	12	34,017	34,017					
11261	Hinkson, J. R.	Academic Counselor	12	50,000	45,433					4,567
15880	Hood, Jeff	Project/Program Director	12	67,727	50,795					16,932
14386	Hu, Bo Bo	Research Associate	12	67,969		67,969				
15244	Hughes, Synetra D.	Project/Program Director	12	81,810						81,810
11125	Jarnagin, Robyn Dawn	Assistant Professor - WC	9	100,000					100,000	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2394	Jebaraj, Mervin	Research Associate	12	51,000						51,000
9204	Johnson, Lizzie M.	Major Gift Development O	12	44,661			44,661			
14546	Jones, Wayne	Project/Program Director	12	93,098		93,098				
11139	Kent, John L.	Director of Outreach	12	125,000						125,000
13818	Kester III, John Henry	Research Associate	12	61,200						61,200
9349	Kizer, Sandy	Director of Technology	12	101,446		81,157	20,289			
7027	Lawrence, Paula Ashley	Project/Program Speciali	12	47,843	47,843					
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	101,448						101,448
15998	Lieblong, Lori Ann	Project/Program Speciali	12	38,000						38,000
11129	Littrell, Rita L.	Director of Outreach	12	101,330						101,330
1448	Lofton, Barbara A.	Research Associate	12	85,854	85,854					
9184	Londagin, Martha Lyndia	Project/Program Speciali	12	48,000						48,000
9745	Looney, Lee Ann	Academic Counselor	12	42,000						42,000
10426	McLemore, Lori L.	Project/Program Speciali	12	49,389	49,389					
5455	Mullins, Jeff	Instructor	9	78,227		78,227				
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	276,922	239,348					37,574
9744	Parker, Autumn E.	Academic Counselor	12	51,000	15,300					35,700
8829	Ragan, Bill	Academic Counselor	12	49,551	24,776					24,775
15966	Rahman, Muhammad Saifur	Assistant Professor - WC	9	82,012		82,012				
1948	Raney, Kristen Elizabeth	Project/Program Speciali	12	43,000		43,000				
8819	Redfearn, Richard	Project/Program Speciali	12	45,665		22,777				22,888
15713	Rolfe, Lucy	Project/Program Speciali	12	38,000		38,000				
14887	Sambor, Anita Barbara	Project/Program Speciali	12	48,213		48,213				
10777	Santamaria, Sergio F.	Research Associate	12	67,579						67,579
9332	Scott, Marc Angus	Assistant Professor - WC	9	105,000		105,000				
14494	Shapiro, Jonathan Michae	Instructor	9	66,667					66,667	
14194	Slay, Christy Anne Melha	Research Associate	12	85,444						85,444
14305	Soignet, Denise Breaux	Assistant Professor - WC	9	106,575		106,575				
1216	Speer, David L.	Project/Program Manager	12	68,348	68,348					
14920	Sprandel, Heather	Instructor	9	52,500						52,500
14503	Stephens, Drew	Project/Program Manager	12	59,750	59,750					
14091	Styles, Pam	Assoc. Dir of Outreach	12	87,784						87,784
7916	Taggart, Mary	Academic Counselor	12	42,000						42,000
15367	Tatman, Melissa	Academic Counselor	12	43,000	1,180					41,820
15970	Trivitt, Julie R.	Assistant Professor - WC	9	78,424		78,424				
15977	Velliquette, Anne Marie	Assistant Professor - WC	9	87,784					87,784	
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	307,551			55,359			252,192
8685	Waldie, Mike	Project/Program Speciali	12	67,500		67,500				
4492	Waller, Jeannie Irene	Academic Counselor	12	53,040		53,040				
3266	Waller, Matthew A.	Dean Of Business Adminis	12	400,000	340,000		60,000			
9351	Washington, Michael L.	Academic Counselor	12	43,500						43,500
9345	VACANT	Assoc Dir of Executive E	12							60,750
8704	VACANT	Dir of Executive Educati	12							
9448	VACANT	Assoc Dir of Executive E	12							
1160	VACANT	Research Associate	12							100,000

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1145	VACANT	Research Associate	12							
571	VACANT	Departmental Chairperson	12							
10778	VACANT	Research Associate	12							
11132	VACANT	Associate Dir of Technol	12		17,678	53,029				
11140	VACANT	Director of Outreach	12							
11512	VACANT	Project/Program Speciali	12							
14531	VACANT	Research Associate	12							60,000
15033	VACANT	Research Associate	12							63,180
14259	VACANT	Research Associate	12							
13922	VACANT	Associate Dean of WCOB	12							
15984	VACANT	Assistant Professor - WC	9			116,438				
15964	VACANT	Assistant Professor - WC	9			115,000				
15716	VACANT	Project/Program Manager	12							
15717	VACANT	Project/Program Manager	12							
15706	VACANT	Project/Program Speciali	12			26,750				26,750
15707	VACANT	Project/Program Speciali	12			20,000				20,000
15711	VACANT	Project/Program Speciali	12							
15712	VACANT	Project/Program Speciali	12							
15718	VACANT	Project/Program Speciali	12							
15785	VACANT	Project/Program Speciali	12							60,000
		Subtotal - Non-Classified:		7,032,738	2,037,861	1,980,592	371,299		375,256	3,014,730
		Unallocated Hard/Dept Budget:					142,832			
		Total Budget Available:					4,161,285			
13795	Abdurakhmonov, Mirzokhid	Senior Graduate Assistan	12	17,400	17,400					
10879	Ahmad, Saad	Senior Graduate Assistan	12	17,400	17,400					
13802	Aljafari, Ruba	Senior Graduate Assistan	12	17,400	17,400					
5023	Anuguthala, Srilatha	Graduate Assistant	9	9,000					9,000	
10558	Balapour, Ali	Senior Graduate Assistan	12	17,400	17,400					
10187	Berry, Christopher M.	Senior Graduate Assistan	12	17,400	17,400					
8814	Bhuiyan, Saifur Rahman	Senior Graduate Assistan	12	17,400	17,400					
13991	Bilgili, Hansin	Senior Graduate Assistan	12	17,400	17,400					
5726	Blagg, Julie Ann	Graduate Assistant	9	9,000					9,000	
16015	Blanco, Mark J.	Graduate Assistant	12	40,265					40,265	
4185	Bollero, Michael R.	Graduate Assistant	9	9,000	8,000				1,000	
5516	Booker, Adam Barrett	Senior Graduate Assistan	12	17,400	17,400					
5543	Bowman, Andrew J.	Graduate Assistant	9	9,000					9,000	
11497	Bregu, Klajdi	Senior Graduate Assistan	12	17,400	17,400					
10561	Butler, Kevin M.	Senior Graduate Assistan	12	17,400	17,400					
2042	Chabba, Sukhmani	Graduate Assistant	9	9,000					9,000	
16013	Cheek, Sarah Emily	Graduate Assistant	12	25,770					25,770	
5451	Chu, Jade	Graduate Assistant	9	9,000					9,000	
11278	Cortes Selva, Alma Reyna	Senior Graduate Assistan	12	17,400	17,400					
5389	Crawley, Cayla Rae	Graduate Assistant	9	9,000					9,000	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4194	Das, Priyonko	Graduate Assistant	9	9,000					9,000	
5525	Davis, Cassandra D.	Senior Graduate Assistan	12	17,400	17,400					
13798	Davletshin, Marat	Senior Graduate Assistan	12	25,400				17,400	8,000	
10573	Dearden, Stuart Maui	Senior Graduate Assistan	12	17,400	17,400					
13796	Deng, Kailing	Senior Graduate Assistan	12	17,400	17,400					
10560	Doucet, Andrew	Senior Graduate Assistan	12	17,400	17,400					
10876	Douglass, Ashley Warwick	Senior Graduate Assistan	12	17,400	17,400					
11500	Drake, Matt	Senior Graduate Assistan	12	17,400	17,400					
13794	Duan, Yanji	Senior Graduate Assistan	12	17,400	17,400					
6757	Dunham, Amber N.	Graduate Assistant	9	9,000					9,000	
11490	Dusenge, Dieudonne	Senior Graduate Assistan	12	17,400	17,400					
4059	Ferguson, Anyon Moore	Graduate Assistant	9	9,000	6,000				3,000	
5406	Fischer, Kaitlyn Elizabe	Graduate Assistant	9	9,000					9,000	
13801	Ford, Kenneth D.	Senior Graduate Assistan	12	17,400	17,400					
5346	Fowlkes, Sarah E.	Graduate Assistant	9	8,000					8,000	
5517	Franklin, Danny	Senior Graduate Assistan	12	17,400	17,400					
5464	Fras, Korey Robert	Graduate Assistant	9	9,000					9,000	
6459	Fritsche, Daniel	Graduate Assistant	9	9,000	554				8,446	
6885	Frohardt, Megan R.	Graduate Assistant	9	9,000					9,000	
10874	Golmohammadi, Alireza	Senior Graduate Assistan	12	17,400	17,400					
10878	Gomes Raymundo, Fellipe	Senior Graduate Assistan	12	17,400	17,400					
10562	Goodarzi, Soheil	Senior Graduate Assistan	12	17,400	17,400					
16016	Han, SoYoung	Graduate Assistant	12	38,655					38,655	
13790	Hasija, Dinesh	Senior Graduate Assistan	12	17,400	17,400					
5496	Havakhor, Taha	Senior Graduate Assistan	12	17,400	17,400					
11489	Holtzen, Sarah Marie	Senior Graduate Assistan	12	17,400	17,400					
13792	Hong, Liu	Senior Graduate Assistan	12	17,400	17,400					
5481	Hopkins, Patrick L.	Senior Graduate Assistan	12	17,400	17,400					
13791	Huang, Lifa	Senior Graduate Assistan	12	17,400	17,400					
10595	Hunt, Emily Jimmerson	Senior Graduate Assistan	12	17,400	17,400					
5513	Hunt, Joshua Sebastian	Senior Graduate Assistan	12	17,400	17,400					
10877	Irby, Nick	Senior Graduate Assistan	12	17,400	17,400					
5495	Jena, Rishikesh	Senior Graduate Assistan	12	17,400	17,400					
349	Kavuri, Soundarya Lahari	Graduate Assistant	9	9,000					9,000	
3731	Khan, Danish	Graduate Assistant	9	9,000					9,000	
9141	Kong, Meng	Graduate Assistant	9	9,000	2,000	6,000			1,000	
10872	Large, Jennifer Catherin	Senior Graduate Assistan	12	17,400	17,400					
11494	Li, Yongjia	Senior Graduate Assistan	12	17,400	17,400					
5728	Liu, Na	Graduate Assistant	9	9,000				6,000	3,000	
534	Locke, Lauren Kelly	Graduate Assistant	9	9,000					9,000	
11276	Lu, Juntai	Senior Graduate Assistan	12	17,400	17,400					
4710	Luo, Linyan	Graduate Assistant	9	9,000	9,000					
5118	Lyu, Junting	Graduate Assistant	9	9,000	3,000				6,000	
11493	Ma, SiQi	Senior Graduate Assistan	12	17,400	17,400					
10881	Ma, Teng	Senior Graduate Assistan	12	17,400	17,400					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11275	Macharia, Mary Wangechi	Senior Graduate Assistan	12	17,400	17,400					
13799	Manno, Christine M.	Senior Graduate Assistan	12	17,400	17,400					
13987	McAlexander, Brandon J.	Senior Graduate Assistan	12	17,400	17,400					
11277	McCarthy, Shannon Taylor	Senior Graduate Assistan	12	17,400	17,400					
11498	Mir, Saif	Senior Graduate Assistan	12	17,400	17,400					
11499	Moussaoui, Issam	Senior Graduate Assistan	12	17,400	17,400					
11487	Mukherjee, Amaradri	Senior Graduate Assistan	12	17,400	17,400					
5176	Mukherjee, Atmadeep	Graduate Assistant	9	9,000					9,000	
16012	Murad, Louis Martin	Graduate Assistant	12	35,433					35,433	
5333	Nieves, Rut N.	Graduate Assistant	9	9,000	9,000					
10574	Nikkhah, Hamid Reza	Senior Graduate Assistan	12	17,400	17,400					
4717	Noudaranouvong, David	Graduate Assistant	9	9,000	8,000				1,000	
13793	Novotny, Aaron M.	Senior Graduate Assistan	12	17,400	17,400					
16017	Opp, Mark	Graduate Assistant	12	46,063					46,063	
5586	Peinkofer, Simone Theres	Senior Graduate Assistan	12	17,400	17,400					
10572	Permenter, Jodi Michelle	Senior Graduate Assistan	12	17,400	17,400					
5926	Phillips, Gregory Stone	Graduate Assistant	9	9,000		2,118	3,882		3,000	
10632	Prentice, Jaclyn D.	Senior Graduate Assistan	12	17,400	17,400					
6704	Ravichandran, Vignesh	Graduate Assistant	9	9,000		6,000			3,000	
10563	Redwine, Arlo Jeffrey	Senior Graduate Assistan	12	17,400	17,400					
9442	Rosser, David Michael	Senior Graduate Assistan	12	17,400	17,400					
11491	Roumpi, Dorothea	Senior Graduate Assistan	12	17,400	17,400					
10880	Salikhova, Tatiana	Senior Graduate Assistan	12	17,400	17,400					
5363	Sarma, Sunita	Graduate Assistant	9	9,000	9,000					
16018	Sherrer, Brenden A.	Graduate Assistant	12	42,520					42,520	
16021	Slobodnik, Kaitlyn A.	Graduate Assistant	12	40,587					40,587	
10871	Soh Noume, Franck Loic	Senior Graduate Assistan	12	17,400	17,400					
5384	Spain, Tyler R.	Graduate Assistant	9	9,000					9,000	
5332	Stanfill, Addison Decker	Graduate Assistant	9	9,000	2,000				7,000	
11495	Ta, Ha Hai	Senior Graduate Assistan	12	17,400	17,400					
13797	Tahsin, Salman	Senior Graduate Assistan	12	17,400	17,400					
13800	Tilton, Jacqueline Dawn	Senior Graduate Assistan	12	17,400	17,400					
13988	Ugarov, Alexander S.	Senior Graduate Assistan	12	17,400	17,400					
5017	Warrington, Benjamin And	Graduate Assistant	9	9,000	9,000					
5454	Watson, Nathan Garner	Graduate Assistant	9	9,000					9,000	
5453	Waverski, Brandon Michae	Graduate Assistant	9	9,000					9,000	
16019	Wheelhouse, Kelsey L.	Graduate Assistant	12	32,212					32,212	
5365	Whittenton, William Alex	Graduate Assistant	9	9,000					9,000	
11496	Xu, Weineng	Senior Graduate Assistan	12	17,400	17,400					
11488	Yochum, Eric J.	Senior Graduate Assistan	12	17,400	17,400					
5433	Young, Brittany A.	Graduate Assistant	9	9,000					9,000	
16020	Yust, Ashton S.	Graduate Assistant	12	44,292					44,292	
11492	Zhang, Jingbo	Senior Graduate Assistan	12	17,400	17,400					
16014	Zhang, Manting	Graduate Assistant	12	40,265					40,265	
13989	VACANT	Senior Graduate Assistan	12							

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13990	VACANT	Senior Graduate Assistan	12		17,400					
14064	VACANT	Senior Graduate Assistan	12		17,400					
10875	VACANT	Senior Graduate Assistan	12		17,400					
11042	VACANT	Graduate Assistant	9							11,042
9887	VACANT	Graduate Assistant	9							
9888	VACANT	Graduate Assistant	9							
9889	VACANT	Graduate Assistant	9							
9890	VACANT	Graduate Assistant	9							
9891	VACANT	Graduate Assistant	9							
9892	VACANT	Graduate Assistant	9							
9894	VACANT	Graduate Assistant	9							
6756	VACANT	Graduate Assistant	9						9,000	
6699	VACANT	Graduate Assistant	9						9,000	
6700	VACANT	Graduate Assistant	9						9,000	
6703	VACANT	Graduate Assistant	9						9,000	
9886	VACANT	Graduate Assistant	9							
8335	VACANT	Graduate Assistant	9							
8523	VACANT	Graduate Assistant	9						8,000	
7994	VACANT	Graduate Assistant	9							
7079	VACANT	Graduate Assistant	9						9,000	
7024	VACANT	Graduate Assistant	9						9,000	
9114	VACANT	Graduate Assistant	12						12,800	
5009	VACANT	Graduate Assistant	9						9,000	
5012	VACANT	Graduate Assistant	9						9,000	
5014	VACANT	Graduate Assistant	9						9,000	
4479	VACANT	Graduate Assistant	9						9,000	
3817	VACANT	Graduate Assistant	9		9,000					
3844	VACANT	Graduate Assistant	9							9,000
3480	VACANT	Graduate Assistant	9						9,000	
3941	VACANT	Graduate Assistant	9						9,000	
5345	VACANT	Graduate Assistant	9						9,000	
5258	VACANT	Graduate Assistant	9						9,000	
5280	VACANT	Graduate Assistant	9						9,000	
5331	VACANT	Graduate Assistant	9						9,000	
5064	VACANT	Graduate Assistant	9						9,000	
5138	VACANT	Graduate Assistant	9						9,000	
5235	VACANT	Graduate Assistant	9						9,000	
5364	VACANT	Graduate Assistant	9						9,000	
800	VACANT	Graduate Assistant	12				10,500			
5435	VACANT	Graduate Assistant	9						9,000	
5412	VACANT	Graduate Assistant	9						9,000	
5416	VACANT	Graduate Assistant	9						36,000	
5418	VACANT	Graduate Assistant	9						9,000	
5420	VACANT	Graduate Assistant	9						9,000	
5421	VACANT	Graduate Assistant	9						9,000	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5422	VACANT	Graduate Assistant	9						9,000	
5432	VACANT	Graduate Assistant	9						9,000	
5405	VACANT	Graduate Assistant	9						9,000	
5385	VACANT	Graduate Assistant	9						9,000	
5387	VACANT	Graduate Assistant	9						9,000	
5366	VACANT	Graduate Assistant	9						9,000	
5923	VACANT	Graduate Assistant	9						8,000	
5945	VACANT	Graduate Assistant	9						9,000	
5946	VACANT	Graduate Assistant	9						9,000	
6084	VACANT	Graduate Assistant	9							
6087	VACANT	Graduate Assistant	9						9,000	
5729	VACANT	Graduate Assistant	9					6,000	2,000	
5452	VACANT	Graduate Assistant	9		2,000			6,000	1,000	
5462	VACANT	Graduate Assistant	9						9,000	
5466	VACANT	Graduate Assistant	9		2,000			6,000	1,000	
5727	VACANT	Graduate Assistant	9						9,000	
5500	VACANT	Graduate Assistant	9					6,000	3,000	
5501	VACANT	Graduate Assistant	9		2,000			6,000	1,000	
		Subtotal - Grad Assistants:		1,821,662	1,228,954	14,118	14,382	53,400	1,015,308	20,042
		Unallocated Hard/Dept Budget:					33,861			
		Total Budget Available:					1,276,933			
		All Salaries:		9,811,857	3,586,407	2,371,964	448,089	53,400	1,450,939	3,259,997

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14000 BADM-UNDERGRADUATE STUDIES											
16	20,052	365,958		386,010				112,253			498,263

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 14000 BADM-UNDERGRADUATE STUDIES											
16							8,810				8,810

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14000 BADM-UNDERGRADUATE STUDIES											
44	66,838	150,689		217,527	750			62,498			280,775
Co & Cost Center: 0102 14001 BADM-CBA GRADUATE STUDIES											
44		107,635		107,635				30,902			138,537
Co & Cost Center: 0102 14005 BADM-DEVELOPMENT											
44	30,077	236,796		266,873				76,619			343,492
Co & Cost Center: 0102 14006 BADM-MINORITY AFFAIRS											
44		107,635		107,635				30,902			138,537
Co & Cost Center: 0102 14007 BADM-INTERNATIONAL BUSINESS											
44	16,710	129,162		145,872				45,027			190,899

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 14007 BADM-INTERNATIONAL BUSINESS								
44							19,383	19,383

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14008 BADM-SALARY SAVINGS RESERVES											
51		107,635		107,635				30,902			138,537
Co & Cost Center: 0102 14009 BADM-ESTIMATED SALARY SAVINGS											
11								1,144			1,144

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 14009 BADM-ESTIMATED SALARY SAVINGS								
11							7,048	7,048

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN											
11		86,108		86,108				24,721			110,829
44	147,045	667,336		814,381	4,250			234,073		98,000	1,150,704
Sub:	147,045	753,444		900,489	4,250			258,794		98,000	1,261,533
Co & Cost Center: 0102 14015 BADM-CBA GRADUATE ASSISTANT POOL											
11			376,060	376,060				25,120			401,180
12			877,473	877,473				58,614			936,087
Sub:			1,253,533	1,253,533				83,734			1,337,267
Co & Cost Center: 0102 14019 BADM-BADM COMPUTING											
44	33,419	43,052		76,471				21,954			98,425
Co & Cost Center: 0102 14101 Walton College Conferencing											
31	20,051	150,689		170,740				49,019			219,759
Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION											
13		990,590		990,590				320,125		45,392	1,356,107

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION								
13							220,000	220,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION											
14		20,000		20,000	5,000	18,000		6,091		2,000	51,091
Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
13	127,500	600,000	23,400	750,900	54,000	26,000		233,834		2,457,264	3,521,998

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES												
13							123,000					123,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES											
44	38,000	98,000		136,000	12,000			40,121		60,000	248,121

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES												
44			-90,000				2,000					-88,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 14006 BADM-MINORITY AFFAIRS											
44										1,000	1,000
Co & Cost Center: 0112 14008 BADM-CBA PLACEMENT ACTIVITIES											
51										1,500	1,500
Co & Cost Center: 0112 14010 BADM-BUSINESS ADMINISTRATION											
44	50,000	100,000		150,000	12,000			43,089		36,000	241,089
Co & Cost Center: 0112 14016 BADM-COLLEGE EQUIPMENT											
12	200,000	200,000		400,000				114,840		2,316,688	2,831,528
Co & Cost Center: 0112 14018 BADM-CBA DISTANCE EDUCATION											
12					2,400			4		9,500	11,904
Co & Cost Center: 0112 14278 WCOB Funded Assistantships											
12										36,000	36,000
Co & Cost Center: 0372 70016 BADM-ARKANSAS EXECUTIVE PROGRAM											
44										1,200	1,200
Co & Cost Center: 0372 70024 Global Engagement/International Bus. Stu											
44					3,000			6		6,000	9,006

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 70028 BADM-STUDENTS ACQUIRING KNOWLEDGE											
12					2,000	400		126		38,000	40,526
Co & Cost Center: 0372 80293 BADM-SAP UNIVERSITY ALLIANCE PROGRAM											
31								487		6,000	6,487

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0372 80293 BADM-SAP UNIVERSITY ALLIANCE PROGRAM											
31							3,000				3,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80333 Arkansas Business Hall of Fame											
31										6,000	6,000
Co & Cost Center: 0372 80380 MBA Projects and Events											
31										2,500	2,500
Co & Cost Center: 0372 80500 WCOB Career Fair											
51	7,400			7,400	600	200		2,162		40,000	50,362
Co & Cost Center: 0382 50088 WCOB Int'l Study Abroad Program - Gifts											
44										1,500	1,500
Co & Cost Center: 0392 54100 Sam Walton Leadership Chair											
44		62,000		62,000	12,000			18,551		49,500	142,051
Co & Cost Center: 0392 54101 Walton Leadership Chair Support Fund											
44	18,000	215,000		233,000				68,938		1,000	302,938

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 54101 Walton Leadership Chair Support Fund											
44							12,600				12,600

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54105 L.D. Belzung Faculty Club Endowment											
44										4,500	4,500
Co & Cost Center: 0392 54107 H. L. & Janelle Hembree Endowment											
44							10,000	626		4,000	14,626
Co & Cost Center: 0392 54108 Clark Soc Entrepreneurship Clinical Fac											
17		120,000		120,000				34,452			154,452
Co & Cost Center: 0392 54109 Walton College Research Databases											
17										70,000	70,000
Co & Cost Center: 0392 54200 WCOB Behavioral Research Lab											
22						1,500		3		22,000	23,503
Co & Cost Center: 0392 54501 Mozambique Community Development Program											
44										3,500	3,500
Co & Cost Center: 0392 54530 Sap University Alliance Program											
12		4,000		4,000				1,148		10,000	15,148
Co & Cost Center: 0392 54535 Enterprise Systems											
12		3,200	35,000	38,200				13,565		3,500	55,265

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54535 Enterprise Systems								
12							16,000	16,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54600 Leadership Walton											
51		45,000		45,000				12,919		3,000	60,919
Co & Cost Center: 0392 54601 Walton College Commencement											
44					2,000			125		5,000	7,125
Co & Cost Center: 0392 54631 TAP-Technology Awareness Program											
16					6,000	3,000		2,655		5,000	16,655

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54631 TAP-Technology Awareness Program								
16							14,000	14,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54634 Business Leadership Academy											
16					5,000	2,000		317		15,000	22,317
Co & Cost Center: 0392 54910 Development											
44		12,000		12,000	10,000	17,000		4,105		254,000	297,105
Co & Cost Center: 0392 54911 Arkansas Business Hall of Fame											
44										100,000	100,000
Co & Cost Center: 0392 54913 Walton College Honors Banquet											
44										12,000	12,000
Co & Cost Center: 0392 54920 Dean of Business Administration											
44						4,000	1,250	86		31,000	36,336
Co & Cost Center: 0392 54925 Dean's Football Suite											
44										15,000	15,000
Co & Cost Center: 0392 54930 Arkansas Executive Program											
44								259		15,000	15,259

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 54930 Arkansas Executive Program								
44							1,600	1,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55101 Dean's Strategic Faculty Support Fund											
17		47,000		47,000				13,493			60,493
Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-											
17								4,060		5,000	9,060

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-								
17							25,000	25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55230 WCOB Technology											
12										95,000	95,000
Co & Cost Center: 0392 55240 WCOB Instructional Design											
12						2,000		4		9,995	11,999
Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp											
12								1,624		7,300	8,924

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp								
12							10,000	10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55430 WCOB Faculty Development											
12										164,750	164,750
Co & Cost Center: 0392 55440 WCOB Faculty Recruiting											
12										90,000	90,000
Co & Cost Center: 0392 55510 WCOB Global Engagement-Int'l Program											
44						600	2,200	41		30,000	32,841
Co & Cost Center: 0392 55530 WCOB Honors Program											
51		9,000		9,000				4,532		40,000	53,532

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55530 WCOB Honors Program								
51							12,000	12,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55610 WCOB Diversity Student Support											
51	11,300			11,300	12,000	4,000		4,003		34,776	66,079
Co & Cost Center: 0392 55620 WCOB Placement and Coop											
51	22,000	30,000		52,000	94,000	24,000		20,861		84,560	275,421
Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program											
51	4,000			4,000				1,148		47,600	52,748
Co & Cost Center: 0392 55640 WCOB Recruiting and Ed Enrichment											
51								649		25,000	25,649

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55640 WCOB Recruiting and Ed Enrichment								
51							4,000	4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 55650 WCOB Visiting Scholars & Speakers											
51										28,000	28,000
Co & Cost Center: 0392 55711 Strategic Planning and Measurement											
44										40,000	40,000
Co & Cost Center: 0392 55713 Diversity Opportunity Initiatives											
44										20,000	20,000
Co & Cost Center: 0392 90100 Willard J. Walker Graduate Business Bldg											
71										10,000	10,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10138 George & Charlene Edwards HC Intl Exper								
81					64,870			64,870
Co & Cost Center: 0352 10139 Boyer Fellowships								
81					2,320			2,320
Co & Cost Center: 0352 10149 Julia Peck Mobley HC Intl, Experience								
81					18,410			18,410
Co & Cost Center: 0362 10138 George & Charlene Edwards HC Intl Exper								
81					102,170			102,170
Co & Cost Center: 0362 10139 Boyer Fellowships								
81					1,600			1,600
Co & Cost Center: 0362 10149 Julia Peck Mobley HC Intl, Experience								
81					11,860			11,860
Co & Cost Center: 0382 22010 Mario William Fields, Jr. Endowed Award								
81					1,690			1,690
Co & Cost Center: 0382 22175 Bank of America Fbla Scholarship								
81					2,200			2,200
Co & Cost Center: 0382 23300 The Levi Strauss Scholarship								
81					1,900			1,900
Co & Cost Center: 0382 23630 James & Wiley McDonald Schl								
81					5,000			5,000
Co & Cost Center: 0382 24600 Margaret F Schamer Scholarship								
81					23,300			23,300
Co & Cost Center: 0382 30480 Beta Gamma Sigma Sch								
81					200			200
Co & Cost Center: 0392 38012 James E & Ella Aiken Endowed Scholarship								
81					4,300			4,300
Co & Cost Center: 0392 38283 Pat & Gus Blass Endowed Scholarship								
81					3,990			3,990
Co & Cost Center: 0392 38397 Ww & Wn Campbell Schl-Ba								
81					2,340			2,340

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38416 Ctr for Retailing Excellence Schl								
81					34,950			34,950
Co & Cost Center: 0392 38473 Bob Holden Conner Memorial Scholarship								
81					2,600			2,600
Co & Cost Center: 0392 38484 Bill Cotton Endowed Scholarship Fund								
81					1,400			1,400
Co & Cost Center: 0392 38487 Mary Lou Cravens Beta Gamma Sigma Schl								
81					1,480			1,480
Co & Cost Center: 0392 38588 John Dominick Endowed Scholarship								
81					860			860
Co & Cost Center: 0392 38849 Jamie C. Gibson Memorial Schl								
81					850			850
Co & Cost Center: 0392 38896 George and Grace Harvey								
81					2,500			2,500
Co & Cost Center: 0392 38960 Lothar I Iverson Memorial Sch								
81					750			750
Co & Cost Center: 0392 38992 Marvin Kirby Memorial Award Fund								
81					370			370
Co & Cost Center: 0392 39062 Lissa W & Roy P Martin Memorial Scholar								
81					1,700			1,700
Co & Cost Center: 0392 39337 Adele K. & Chester L. Pond End Schl								
81					5,100			5,100
Co & Cost Center: 0392 39355 Raymond Rebsamen Trust								
81					3,360			3,360
Co & Cost Center: 0392 39436 James H. & Sally C. Stevens Endowed Schl								
81					1,900			1,900
Co & Cost Center: 0392 39521 Audie & Tony Wakin-Foundation								
81					1,100			1,100
Co & Cost Center: 0392 39529 R E Westmeyer Fellowship Grad Studies								
81					3,181			3,181

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39565 Fred S. & Doreen D. Vorsanger End. Schl								
81					6,300			6,300
Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program Scholarship								
81					17,300			17,300
Co & Cost Center: 0392 60240 Gladys & Troy Alley, Sr. Scholarship								
81					3,250			3,250
Co & Cost Center: 0392 60275 Arkansas Blue Cross Blue Shield Scholars								
81					6,400			6,400
Co & Cost Center: 0392 60279 Allen Scholarship Fund								
81					7,650			7,650
Co & Cost Center: 0392 60890 Bridgestone-Firestone Scholarship								
81					7,470			7,470
Co & Cost Center: 0392 60925 Megan Bell Scholarship								
81					1,050			1,050
Co & Cost Center: 0392 61291 Bob Connolly Scholarship								
81					5,350			5,350
Co & Cost Center: 0392 61299 Conoco-Phillips Minority Initiatives								
81					630			630
Co & Cost Center: 0392 61318 Dal and Anita Colvin Endowed Scholarship								
81					2,460			2,460
Co & Cost Center: 0392 61326 Gary and Melissa Clark Access Arkansas S								
81					5,900			5,900
Co & Cost Center: 0392 61537 Rita S. Davis Access Arkansas Schol WCOB								
81					2,490			2,490
Co & Cost Center: 0392 62600 First Federal Bank of Arkansas Endow Sch								
81					1,200			1,200
Co & Cost Center: 0392 62601 First National Bank of Fort Smith Schol.								
81					2,800			2,800
Co & Cost Center: 0392 63503 Gladden Endowed Award								
81					810			810

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 63504 Willis Guinn End. Schol. in Business								
81					1,830			1,830
Co & Cost Center: 0392 63510 Jay & Pam Gadberry Endowed Award								
81					700			700
Co & Cost Center: 0392 63527 Wyndell Kyle & LaKeysha Greene End Schl								
81					8,350			8,350
Co & Cost Center: 0392 63763 Bob E. Hall Scholarship Fund								
81					7,120			7,120
Co & Cost Center: 0392 63767 Frank & Marzee Hyneman End. Scholarship								
81					3,400			3,400
Co & Cost Center: 0392 63779 Donald E. Hall Memorial Scholarship								
81					1,680			1,680
Co & Cost Center: 0392 63811 J. D. and Cornelia S. Howard Scholarship								
81					1,900			1,900
Co & Cost Center: 0392 64450 John Johnson Scholarship								
81					3,550			3,550
Co & Cost Center: 0392 64488 Charles R. & Princess H. Jackson Endowed								
81					41,650			41,650
Co & Cost Center: 0392 64690 Griff & Kenan Keyes Scholarship								
81					1,800			1,800
Co & Cost Center: 0392 65459 Steven & Rebecca Meyer End. Scholarship								
81					1,550			1,550
Co & Cost Center: 0392 65470 Thomas & Donna McLarty End Study Abroad								
81					2,960			2,960
Co & Cost Center: 0392 65494 Andy Murray Shopper Marketing Schl.								
81					30			30
Co & Cost Center: 0392 65916 Lauck Access Arkansas Scholarship								
81					4,600			4,600
Co & Cost Center: 0392 66200 John Norwood Scholarship								
81					5,150			5,150

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 67493 Molly Rapert Walton College Alumni Schl.								
81					26,250			26,250
Co & Cost Center: 0392 68034 Karthikeyan Sennimalai Scholarship for I								
81					2,800			2,800
Co & Cost Center: 0392 68048 W. Harold & Pauline Sturgis Endowed Schl								
81					820			820
Co & Cost Center: 0392 68673 Warren A. Theis Scholarship Fund								
81					1,170			1,170
Co & Cost Center: 0392 69250 Walton College Need Based Scholarship								
81					42,200			42,200
Co & Cost Center: 0392 69300 William Earl Wilson, Jr. Scholarship								
81					69,350			69,350
Co & Cost Center: 0392 69301 Eugene & Nina Boyce Stevenson Scholarshi								
81					6,250			6,250
Co & Cost Center: 0392 69337 Sam M. Walton College Diversity Schl.								
81					12,500			12,500
Co & Cost Center: 0392 69733 Barbara Yates Accounting Student Emer.								
81					19,920			19,920
Co & Cost Center: 0392 69803 Joseph A. Ziegler Study Abroad Award								
81					2,740			2,740
Co & Cost Center: 0392 69804 Joseph A. Ziegler International Business								
81					1,570			1,570
Budget Total - all Cost Centers for BU: WCOB Walton College of Bus.								16,517,874

Budgetary Unit: CHAN Chancellor

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1503	Adams, Sally Ann	Asst To The Chancellor	12	72,000	72,000					
9494	Jacobs, Laura	Associate Vice Chancello	12	210,000	210,000					
8207	Overby, Marcia L.	Associate Vice Chancello	12	110,000	110,000					
6469	Steinmetz, Joseph E.	Chancellor	12	450,000	375,625		74,375			
		Subtotal - Non-Classified:		842,000	767,625		74,375			
		Unallocated Hard/Dept Budget:					63,013			
		Total Budget Available:					830,638			
		All Salaries:		842,000	767,625		74,375			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 00995 Supplementary Support											
51										81,524	81,524
Co & Cost Center: 0102 01010 CHAN-CHANCELLOR											
61		814,329		814,329				233,793		16,044	1,064,166
Co & Cost Center: 0102 01014 ATHL-SOUTHEAST CONFERENCE FACULTY REP											
51		16,309		16,309				4,682		1,497	22,488
Co & Cost Center: 0112 01013 Charter Service											
62										46,000	46,000
Co & Cost Center: 0372 79007 Biscoe Hindman Fund											
61										207,000	207,000
Co & Cost Center: 0372 79008 Union Mutual											
61										160,000	160,000
Co & Cost Center: 0372 80088 Joseph F Fleming Fund											
61										1,165	1,165
Co & Cost Center: 0372 80189 Wilfred L Smith Estate Gift											
62										8,780	8,780
Co & Cost Center: 0392 01005 Chancellor Society Quasi											
61										140,000	140,000
Co & Cost Center: 0392 01006 Chancellor Society Fund											
61										160,000	160,000

Budgetary Unit: CHAN Chancellor

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 01010 Chancellor											
61										100,000	100,000
Co & Cost Center: 0392 01011 U of A Foundation-DCP											
61										250,000	250,000
Co & Cost Center: 0392 01018 Chancellor's General Discretionary End											
61										1,600	1,600
Budget Total - all Cost Centers for BU: CHAN Chancellor											2,242,723

Budgetary Unit: GOVR Government Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13037	VACANT	Administrative Specialis	12		19,719					
1957	Massanelli, Randy	Vice Chan.For Govt. & Co	12	185,000	185,000					
		Subtotal - Non-Classified:		185,000	185,000					
		Unallocated Hard/Dept Budget:					3,700			
		Total Budget Available:					188,700			
		All Salaries:		185,000	204,719					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01045 GOVR-GOVERNMENTAL RELATIONS											
62	19,719	188,700		208,419				59,837		34,037	302,293
Co & Cost Center: 0392 01045 Governmental Relations-U of A Foundation											
62										4,000	4,000

Budget Total - all Cost Centers for BU: GOVR Government Relations 306,293

Budgetary Unit: OEOC Equal Opportunity & Comp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15049	Wimberly, Tiffany B.	EEO/Grievance Officer	12	30,713	30,713					
12383	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		30,713	30,713					
		Unallocated Hard/Dept Budget:					635			
		Total Budget Available:					31,348			
7963	Colbert-Diaz, J'onnelle	Asst Dir of Affirmative	12	51,000	45,000					
10869	Hodges, Karen	Project/Program Director	12	96,906	4,528				6,000	
579	Wood, Danielle L.	Dir of Affirmative Actio	12	102,428	102,428					92,378
11383	VACANT	Sr. Project/Program Dire	12							
15734	VACANT	Asst Dir of Affirmative	12		68,671				1,329	
		Subtotal - Non-Classified:		250,334	220,627				7,329	92,378
		Unallocated Hard/Dept Budget:					88,242			
		Total Budget Available:					308,869			
		All Salaries:		281,047	251,340				7,329	92,378

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 00996 Diversity											
62	31,348	308,869		340,217				97,676		23,665	461,558

Budget Total - all Cost Centers for BU: OEOC Equal Opportunity & Comp 461,558

Budgetary Unit: PYCT Pryor Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14515	Dixon, Randall F.	Project/Program Director	12	97,585	97,585					
11180	Kendrick-Perry, Susan	Project/Program Speciali	12	46,156	46,156					
3518	Lunsford, Scott	Project/Program Manager	12	78,276	78,276					
11398	Moore, Sarah Katherine	Project/Program Speciali	12	44,212	44,212					
11106	VACANT	Project/Program Speciali	12							
495	VACANT	Project/Program Speciali	12		43,855					
		Subtotal - Non-Classified:		266,229	310,084					
		All Salaries:		266,229	310,084					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04096 MULN-RESERVE-BOOKS AND PERIODICALS											
41		310,084		310,084				89,025		75,000	474,109
Co & Cost Center: 0392 09106 Hushang Ansary Ark. Digital Library											
41										38,594	38,594
Co & Cost Center: 0392 09107 Murphy-KATV 2011 Project											
41										468	468
Co & Cost Center: 0392 09247 Pryor Cntr for Ark Oral & Visual History											
41										400,000	400,000
Co & Cost Center: 0392 09682 Pryor Center for AR Oral & Vis. Hist.											
41										120,000	120,000

Budget Total - all Cost Centers for BU: PYCT Pryor Center 1,033,171

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	CTED	CTED	18010	44	0000	Vice Provost of Distance Education	30,564	255,246	16,465	-	302,275	-	-	-	83,156	20,803	406,234
0102	CTED	CTED	18010	44	0010	CTED Financial Affairs	76,592	122,322	-	-	198,914	-	-	-	57,108	-	256,022
0102	CTED	CTED	18010	44	0020	CTED Communications	25,521	182,994	-	-	208,515	-	-	-	59,865	-	268,380
0102	CTED	CTED	18010	44	0025	CTED IT Services	58,795	63,801	-	-	122,596	-	-	-	35,197	-	157,793
0102	CTED	CTED	18010	44	0030	Global Campus Building Services	-	44,328	-	-	44,328	-	-	-	12,727	-	57,055
0102	CTED	DIST	18025	13	0010	Distance Education Instructional Design	48,623	703,847	-	-	752,470	-	-	-	216,034	-	968,504
0102	CTED	DIST	18025	13	0015	Distance Education Media Support	-	194,051	-	-	194,051	-	-	-	55,712	-	249,763
0102	CTED	DIST	18025	13	0020	Online Programs & Compliance	-	67,167	-	-	67,167	-	-	-	19,284	-	86,451
0102	CTED	DIST	18025	13	0030	Distance Education Recruitment	57,477	120,881	-	-	178,358	-	-	-	51,207	-	229,565
0102	CTED	DIST	18025	13	0035	Distance Education Retention	30,435	64,960	-	-	95,395	-	-	-	27,388	-	122,783
0102	CTED	ISTD	18030	13	0000	Credit Studies	107,223	135,459	-	-	242,682	-	-	-	69,674	-	312,356
0102	CTED	OFCC	18040	13	0000	Global Campus Rogers	53,327	74,595	-	-	127,922	-	-	-	36,726	-	164,648
Total for Division of Continuing Education							**488,557**	**2,029,651**	**16,465**	**-**	**2,534,673**	**-**	**-**	**-**	**724,078**	**20,803**	**3,279,554**

Budgetary Unit: CONF Conferences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 42330 Elderhostel Spring:Get Dirt on Soil-Unde											
31		22,500		22,500	4,000			7,926		6,672	41,098

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0372 42330 Elderhostel Spring:Get Dirt on Soil-Unde											
31			-3,600				7,500				3,900

Budget Total - all Cost Centers for BU: CONF Conferences 44,998

Budgetary Unit: CTED Continuing Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12145	Carter, Rick	Administrative Analyst	12	29,839	29,839					
12015	Cochrane, Claudia S	Public Information Speci	12	19,803	19,803					
12131	Futch, Kaleb	Computer Support Technic	12	29,251	29,251					
13219	Holimon, Anne Marie	Administrative Supp.Supe	12	30,564	30,564					
12438	Lovewell, Kelsey M.	Administrative Specialis	12	25,521	25,521					
12024	Martin, Vicki Lynn	Fiscal Support Specialis	12	26,950	26,950					
11941	Sawyer Jr, Barry Reese	Computer Support Technic	12	29,544	29,544					
		Subtotal - Classified:		191,472	191,472					
9392	Chandler, Caroline Gail	Project/Program Speciali	12	40,000	40,000					
7974	Dunn, Glen A.	Project/Program Speciali	12	63,801	63,801					
2953	Jones, Aaron J.	Project/Program Speciali	12	44,328	44,328					
107	Judges, Donald P	Departmental Chairperson	12	250,000	204,977					45,023
1689	Loftin, Jamie K.	Associate Dean	12	122,322	122,322					
3312	Murphy, Kay Best	Project/Program Manager	12	62,205	62,205					
2028	Ridley, Leonard	Project/Program Manager	12	80,789	80,789					
3243	Wheeler, Suson S.	Asst To The Dean	12	50,269	50,269					
		Subtotal - Non-Classified:		713,714	668,691					45,023
9825	Menendez, Hannah Rebecca	Graduate Assistant	12	19,156	16,465				2,691	
		Subtotal - Grad Assistants:		19,156	16,465				2,691	
		All Salaries:		924,342	876,628				2,691	45,023

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18010 CTED-DEAN OF CONTINUING EDUCATION											
44	191,472	668,691	16,465	876,628				248,050		20,803	1,145,481
Co & Cost Center: 0392 48029 CTED Development											
31							900	56			956

Budget Total - all Cost Centers for BU: CTED Continuing Education 1,146,437

Budgetary Unit: DIST Distance Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13220	Hott, Jolenda Lyn	Administrative Analyst	12	30,435	30,435					
12691	Riahi, Lisa K.	Administrative Specialis	12	25,521	25,521					
11887	Ritchey, Paula Mae	Administrative Supp.Supe	12	26,796	26,796					
12377	Siebler, Shannon Ann	Administrative Specialis	12	21,827	21,827					
12552	Whitman, Colleen H. A.	HEI Program Coordinator	12	31,956	31,956					
		Subtotal - Classified:		136,535	136,535					
		Unallocated Hard/Dept Budget:					20,000			
		Total Budget Available:					156,535			
10681	Brown, Adam L.	Instructional Designer	12	55,350	55,350					
2089	Crandell, Jerin E.	Project/Program Speciali	12	44,096	44,096					
15644	Edge, Heather LeRae	Project/Program Speciali	12	32,480	16,240					16,240
10226	Ellison, Blake Tylar	Instructional Designer	12	35,875	35,875					
14974	Hanson, David W.	Instructor	9	55,550		27,775				27,775
10186	Hinton, Bob	Instructional Designer	12	55,882	55,882					
107	Judges, Donald P	Departmental Chairperson	12	250,000		45,023				204,977
1200	Kang, Miran	Project/Program Director	12	86,105	86,105					
14683	Kareev, Alex M.	Instructional Designer	12	35,875	35,875					
2184	Katrosh, Kris	Dir Of General Adult Edu	12	85,860	85,860					
14455	Kenner, Suzanne M.	Asst Dean	12	64,960	64,960					
15735	Leonard, Jessica Edwards	Development/Advancement	12	40,000		28,000				12,000
13842	Muessig, Ken	Instructional Designer	12	58,115	58,115					
10680	Reynolds, David F.	Project/Program Speciali	12	44,096	44,096					
15111	Shabatura, Jessica C.	Instructional Designer	12	62,830	62,830					
14673	Smith, Rebel D.	Director of Distance Lea	12	71,349	71,349					
8837	Stagner, Julie	Project/Program Speciali	12	33,292	33,292					
10224	Stover, Liz	Instructional Designer	12	64,105	64,105					
13843	Terrell, Elaine	Instructional Designer	12	64,759	64,759					
14567	Urteaga, Charini I.	Instructional Designer	12	35,000	35,000					
15709	Wade, Beverly E.	Project/Program Speciali	12	40,373	40,373					
15710	Walters, Shelly	Instructional Designer	12	69,700	69,700					
14568	Wright, Scott A.	Instructional Designer	12	53,500	53,500					
15706	VACANT	Project/Program Speciali	12		26,750					26,750
15707	VACANT	Project/Program Speciali	12		20,000					20,000
2400	VACANT	Project/Program Speciali	12		26,794					
		Subtotal - Non-Classified:		1,439,152	1,150,906	100,798				307,742
		Unallocated Hard/Dept Budget:					101,682			
		Total Budget Available:					1,353,386			

Budgetary Unit: DIST Distance Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		1,575,687	1,287,441	100,798				307,742

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18025 DIST-EXPAND DISTANCE EDUCATION PROGRAM											
13	136,535	1,150,906		1,287,441				369,622			1,657,063
Co & Cost Center: 0372 40002 Continuing Education Units											
31										10,000	10,000
Co & Cost Center: 0372 49010 Distance Learning Fee - OMGT											
11										180,000	180,000
13										1,875,000	1,875,000
Sub:										2,055,000	2,055,000
Co & Cost Center: 0372 49045 Distance Education Instruction											
11	20,000	202,480		222,480				71,994		655,526	950,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0372 49045 Distance Education Instruction								
11							50,000	50,000

Budget Total - all Cost Centers for BU: DIST Distance Education 4,722,063

Budgetary Unit: ISTD Independent Study

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12752	Bowerman, Sheila	Administrative Specialis	12	26,291	26,291					
12384	Donaghe, Wanda Lou	Administrative Specialis	12	26,092	26,092					
13163	Moyer, Lesa N.	Administrative Specialis	12	27,420	27,420					
12027	Sparks, Carrie May	Administrative Specialis	12	27,420	27,420					
		Subtotal - Classified:		107,223	107,223					
1102	Arnold, Nancy H.	Dir Of Credit Studies	12	90,459	90,459					
8878	Lux, Catherine L.	Lecturer	9	3,000		3,000				
8205	Sharif, Noel	Project/Program Manager	12	45,000	45,000					
5184	Witte, Kenneth L.	Lecturer	9	5,000		5,000				
14994	Young, Gloria A.	Lecturer	9	15,000		15,000				10,000
		Subtotal - Non-Classified:		158,459	135,459	23,000				10,000
		Unallocated Hard/Dept Budget:					47,000			
		Total Budget Available:					205,459			
		All Salaries:		265,682	242,682	23,000				10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18030 CTED-CORRESPONDENCE INSTRUCTION											
13	107,223	135,459		242,682				69,674			312,356
Co & Cost Center: 0372 47025 Credit Studies Support (COCO)											
13										42,000	42,000
Co & Cost Center: 0372 48021 Correspondence Program											
13		70,000		70,000		20,000	12,000	45,248		2,752	150,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0372 48021 Correspondence Program											
13							150,000				150,000

Budget Total - all Cost Centers for BU: ISTD Independent Study 654,356

Budgetary Unit: OFCC Off-Campus Centers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11832	Brown, Madeline A.	Administrative Supp.Supe	12	26,531	26,531					
12069	Morgan, Erin	Administrative Supp.Supe	12	26,796	26,796					
		Subtotal - Classified:		53,327	53,327					
		Unallocated Hard/Dept Budget:					10,000			
		Total Budget Available:					63,327			
6478	Dryer, Tara J.	Conference Coordinator	12	74,595	74,595					
14920	Sprandel, Heather	Instructor	9	52,500		22,500				30,000
15708	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		127,095	74,595	22,500				30,000
		Unallocated Hard/Dept Budget:					10,000			
		Total Budget Available:					107,095			
		All Salaries:		180,422	127,922	22,500				30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18040 CTED-OFF-CAMPUS CENTERS											
13	53,327	74,595		127,922				36,726			164,648
Co & Cost Center: 0372 42329 Rogers Center Charges											
31	10,000	10,000		20,000				5,742		2,758	28,500
Co & Cost Center: 0372 44005 EDUCATION TO GO											
31										3,000	3,000

Budget Total - all Cost Centers for BU: OFCC Off-Campus Centers 196,148

Budgetary Unit: PDEV Professional Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7902	VACANT	Conference Coordinator	12							

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 46000 Professional Development											
31					35,000			2,191		12,809	50,000

Budget Total - all Cost Centers for BU: PDEV Professional Development 50,000

Budgetary Unit: WDEV Workforce Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14629	Danley, Starlyn	Instructional Designer	12	54,100		54,100				
		Subtotal - Non-Classified:		54,100		54,100				
		Unallocated Hard/Dept Budget:					263			
		Total Budget Available:					54,363			
		All Salaries:		54,100		54,100				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 43332 Computer Lab 95-96											
31		54,363		54,363	10,000			16,233		1,403	81,999

Budget Total - all Cost Centers for BU: WDEV Workforce Development 81,999

Budgetary Unit: DVMC Multicultural Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13327	VACANT	Administrative Specialis	12		26,551				1,635	
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	44,000	18,253					25,747
15024	Ashford, Dahlia L.	Student Development Spec	12	35,444	35,444					
15899	Denton, Lauren M.	Project/Program Speciali	12	40,000	40,000					
9632	Flack, Brande Michelle	Project/Program Speciali	12	51,186	51,186					
15607	Gorham, Jackie Denise	Academic Counselor	12	34,170	34,170					
14007	Hembree, Bryan C	Research Assistant	12	48,162	48,162					
15498	Martinez Jr, P. J.	Academic Counselor	12	35,175	35,175					
9670	Robinson, Christopher A.	Project/Program Speciali	12	32,000	16,000					16,000
8915	Smith, Adrain	Student Development Spec	12	55,200						55,200
8559	Yingling, Leslie May	Student Development Spec	12	95,000	95,000					
15299	VACANT	Student Development Spec	12						34,000	
15025	VACANT	Student Development Spec	12		49,810					
14006	VACANT	Research Assistant	12		33,000					
		Subtotal - Non-Classified:		470,337	456,200				34,000	96,947
		Unallocated Hard/Dept Budget:				55,135				
		Total Budget Available:				511,335				
9123	Gardner, Chase Estes	Graduate Assistant	12	12,000	12,000					
9122	Robles Jr, Juan	Graduate Assistant	12	12,000	12,000					
5113	VACANT	Graduate Assistant	12							
		Subtotal - Grad Assistants:		24,000	24,000					
		Unallocated Hard/Dept Budget:				12,873				
		Total Budget Available:				36,873				
		All Salaries:		494,337	506,751				35,635	96,947

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03041 GNSS-STUDENT SERVICES-SPECIAL EVENTS											
51	58,192	511,335	36,873	606,400	6,265			166,366		91,998	871,029
Co & Cost Center: 0392 01046 Diversity Affairs Commitment to College											
51										202,000	202,000

Budgetary Unit: DVMC Multicultural Center

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: DVMC Multicultural Center 1,073,029

Budgetary Unit: RPCP Res Pre-College Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12811	Wade Clark, Meshell	Administrative Supp.Supe	12	31,710					31,710	
		Subtotal - Classified:		31,710					31,710	
8245	Balderas, Ramon	Academic Counselor	12	35,792				35,792		
13937	Brink, Keith M.	Project/Program Director	12	68,554				68,554		
7771	Gebhart, Lacey Beth	Academic Counselor	12	35,792				35,792		
13939	Nix, Don Todd	Project/Program Manager	12	49,779				49,779		
9387	VACANT	Academic Counselor	12					39,263		
		Subtotal - Non-Classified:		189,917				229,180		
		All Salaries:		221,627				229,180	31,710	

Budgetary Unit: SDEV Talent Search Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12813	Walls, Kym L.	Administrative Supp.Supe	12	20,298				20,298		
		Subtotal - Classified:		20,298				20,298		
7694	Bonilla, Daizy	Academic Counselor	12	37,961				37,961		
13911	Brown, Nathan	Project/Program Manager	12	57,489				57,489		
13908	Ervin, Gina R.	Project/Program Director	12	80,985				80,985		
11625	Fuller, Evelyn B	Project/Program Manager	12	61,484				61,484		
15816	Gutierrez, Rafael	Academic Counselor	12	36,000				36,000		
7691	Lamb, Rebeckah Lee	Academic Counselor	12	36,720				36,720		
9099	Lor, Xong	Academic Counselor	12	39,099				39,099		
9137	Pathik, Ingrid	Academic Counselor	12	36,000				36,000		
15699	Reeves, William Bobby	Academic Counselor	12	36,720				36,720		
10911	Smith, Ashley	Academic Counselor	12	36,720				36,720		
10910	VACANT	Project/Program Speciali	12							
9944	VACANT	Project/Program Speciali	12							
15659	VACANT	Academic Counselor	12							
13907	VACANT	Project/Program Speciali	12					36,000		
		Subtotal - Non-Classified:		459,178				495,178		
		All Salaries:		479,476				515,476		

Budgetary Unit: SSS Student Support Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14335	VACANT	Administrative Specialis	12						19,232	
7122	Burkett, La Shauna	Student Development Spec	12	44,597				44,597		
7123	Burns, Jerrica Danyell	Student Development Spec	12	36,663				36,663		
3242	Cobbs, Taj	Project/Program Director	12	74,329				74,329		
7121	VACANT	Student Development Spec	12							
		Subtotal - Non-Classified:		155,589				155,589		
		All Salaries:		155,589				155,589	19,232	

Budgetary Unit: VCDV Vice Chan for Diversity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13004	VACANT	Administrative Specialis	12							
13831	Lambey, Ella Donnell	Project/Program Speciali	12	50,685	50,685					
14181	VACANT	Vice-Provost	12							
15639	VACANT	Student Development Spec	12							
		Subtotal - Non-Classified:		50,685	50,685					
		Unallocated Hard/Dept Budget:				389,939				
		Total Budget Available:				440,624				
5883	VACANT	Graduate Assistant	9						12,000	
		All Salaries:		50,685	50,685				12,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01049 Diversity											
51		440,624	523	441,147				129,031		88,996	659,174

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 01049 Diversity											
51							15,351				15,351

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 01042 Madres Sin Limites Program											
51										8,000	8,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 61555 DACCC - Scholarships											
81					175,000						175,000
Co & Cost Center: 0392 66222 Gary and Amy Norcross CARE Endowed Fund											
81					4,000						4,000

Budgetary Unit: VCDV Vice Chan for Diversity

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Budget Total - all Cost Centers for BU: VCDV Vice Chan for Diversity 861,525

Budgetary Unit: VUB Veteran's Upward Bound

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15445	Leeks, Steve	Project/Program Speciali	12	31,000				31,000		
9753	Stypinski, Mark H.	Project/Program Speciali	12	52,200						
13938	VACANT	Project/Program Manager	12							
		Subtotal - Non-Classified:		83,200				31,000		
		All Salaries:		83,200				31,000		

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	EDUC	HHPR	14992	12	0000	Occupational Therapy	-	115,050	-	-	115,050	-	-	-	33,031	10,293	158,374
0102	EDUC	BCSS	15006	51	0000	Academic Affairs	27,660	432,484	-	-	460,144	-	-	-	132,107	-	592,251
0102	EDUC	EDUC	15010	44	0000	Dean of Education-Dept Oper Exp	154,960	919,909	11,475	-	1,086,344	-	-	-	309,361	-	1,395,705
0102	EDUC	EDUC	15017	44	0000	Vacant Position Reserve	7,625	116,020	-	-	123,645	-	-	-	35,498	-	159,143
0102	EDUC	HHPR	15020	11	0000	HHPR-On-Campus Cr Instruc	-	1,158,364	244,800	-	1,403,164	-	-	-	348,919	-	1,752,083
0102	EDUC	HHPR	15020	12	0000	HHPR-Instructional Support	81,177	468,456	-	-	549,633	-	1,000	-	157,802	50,054	758,489
0102	EDUC	HHPR	15020	16	0000	HHPR-Academic Advising	-	156,827	-	-	156,827	-	-	-	45,025	-	201,852
0102	EDUC	HHPR	15020	17	0000	HHPR-Faculty Development	-	328,494	-	-	328,494	-	-	-	94,311	-	422,805
0102	EDUC	HHPR	15020	22	0000	HHPR-Univ Support Research	-	310,194	-	-	310,194	-	-	-	89,057	-	399,251
0102	EDUC	HPL	15029	12	0000	Human Performance Lab	-	-	-	-	-	-	-	-	-	7,800	7,800
0102	EDUC	CIED	15040	11	0000	CIED-On-Campus Cr Instruc	-	1,394,975	147,475	-	1,542,450	-	-	-	410,349	-	1,952,799
0102	EDUC	CIED	15040	12	0000	CIED-Instructional Support	98,321	669,455	-	-	767,776	-	1,500	-	220,431	92,667	1,082,374
0102	EDUC	CIED	15040	16	0000	CIED-Academic Advising	-	157,674	-	-	157,674	-	-	-	45,268	-	202,942
0102	EDUC	CIED	15040	17	0000	CIED-Faculty Development	-	378,491	-	-	378,491	-	-	-	108,665	-	487,156
0102	EDUC	CIED	15040	22	0000	CIED-Univ Support Research	-	371,518	-	-	371,518	-	-	-	106,663	-	478,181
0102	EDUC	CIED	15040	31	0000	CIED-Support Pub Serv	-	28,028	-	-	28,028	-	-	-	8,047	-	36,075
0102	EDUC	RHRC	15050	11	0000	RHRC-On-Campus Cr Instruction	-	977,262	-	-	977,262	-	-	-	280,572	-	1,257,834
0102	EDUC	RHRC	15050	12	0000	RHRC-Instructional Support	88,551	572,311	-	-	660,862	-	3,430	-	189,740	104,158	958,190
0102	EDUC	RHRC	15050	16	0000	RHRC-Academic Advising	-	227,565	-	-	227,565	-	-	-	65,334	-	292,899
0102	EDUC	RHRC	15050	17	0000	RHRC-Faculty Development	-	401,703	205,176	-	606,879	-	-	-	129,035	-	735,914
0102	EDUC	RHRC	15050	22	0000	RHRC-Univ Support Research	-	412,820	-	-	412,820	-	-	-	118,521	-	531,341
0102	EDUC	NURS	15080	11	0000	Dept of Nursing-On-Campus Cr Instruc	-	933,264	34,425	-	967,689	896,888	-	-	326,385	-	2,190,962
0102	EDUC	NURS	15080	12	0000	Dept of Nursing-Instructional Support	74,292	613,889	-	-	688,181	-	1,220	-	197,579	175,706	1,062,686
0102	EDUC	NURS	15080	16	0000	Dept of Nursing-Academic Advising	-	217,518	-	-	217,518	-	-	-	62,449	-	279,967
0102	EDUC	NURS	15080	17	0000	Dept of Nursing-Faculty Development	-	118,650	13,600	-	132,250	-	-	-	34,973	-	167,223
0102	EDUC	NURS	15080	22	0000	Dept of Nursing-Univ Support Research	-	181,012	-	-	181,012	-	-	-	51,969	-	232,981
0102	EDUC	EDRE	15090	11	0000	EDRE-On-Campus Cr Instruction	-	126,308	-	-	126,308	-	-	-	36,263	-	162,571
0102	EDUC	EDRE	15090	12	0000	EDRE-Instructional Support	-	171,726	-	-	171,726	-	-	-	49,303	-	221,029
0102	EDUC	EDRE	15090	16	0000	EDRE-Academic Advising	-	74,827	-	-	74,827	-	-	-	21,483	-	96,310
0102	EDUC	EDRE	15090	17	0000	EDRE-Faculty Development	-	203,676	136,000	-	339,676	-	-	-	67,560	-	407,236
0102	EDUC	EDRE	15090	22	0000	EDRE-Univ Support Research	-	199,631	-	-	199,631	-	-	-	57,314	-	256,945
0102	EDUC	CMSE	15100	11	0000	CMSE-On-Campus Cr Instruction	-	67,770	-	-	67,770	-	-	-	19,457	-	87,227
0102	EDUC	CMSE	15100	12	0000	cmse-Instructional Support	27,809	-	-	-	27,809	-	-	-	7,984	25,649	61,442
0102	EDUC	UREC	15520	51	0000	University Recreation	302,763	487,629	95,200	-	885,592	72,785	514,805	-	238,867	401,616	2,113,665
						Total for College of Education	**863,158**	**12,993,500**	**888,151**	**-**	**14,744,809**	**969,673**	**521,955**	**-**	**4,099,322**	**867,943**	**21,203,702**

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15892	Ballew, Alyson L.	Administrative Analyst	12	29,544		29,544				
13179	Gragg, Stephanie Dawn	Administrative Specialis	12	27,660	27,660					
14759	Le, Hung Tang Viet	Research Assistant	12	18,951						18,951
15078	VACANT	Administrative Analyst	12					29,839		
14233	VACANT	Administrative Specialis	12			8,400				8,300
		Subtotal - Classified:		76,155	27,660	37,944		29,839		27,251
		Unallocated Hard/Dept Budget:					3,102			
		Total Budget Available:					68,706			
8241	Ayo, Jake	Project/Program Manager	12	55,043		55,043				
3026	Beasley, Jennifer G.	Assistant Professor	12	90,000	90,000					
9353	Bignar, Denise Rene	Academic Counselor	12	47,295	47,295					
14957	Bridgforth, Mary Thompso	Lecturer	9	30,000		30,000				
15643	Burge, Tanner Gray	Project/Program Speciali	12	35,131	13,855					21,276
1351	Hagstrom, Fran W.	Assoc Professor	12	131,334	131,334					
7959	Haulmark, Myra	Academic Counselor	12	56,521						56,521
14950	Miller, Jaime C.	Lecturer	9	24,000		24,000				
9718	Penner-Williams, Janet	Asst Dean	12	128,860					128,860	
14404	Swagerty, Lindsey M.	Research Assistant	12	64,063				64,063		
15700	VACANT	Research Associate	12							
10849	VACANT	Associate Dean	12		150,000				14,039	
		Subtotal - Non-Classified:		662,247	432,484	109,043		64,063	142,899	77,797
		Unallocated Hard/Dept Budget:					21,268			
		Total Budget Available:					562,795			
5751	Caldwell, Aaron R.	Graduate Assistant	9	11,500					11,500	
5731	Haji, Nawzar Muhammad	Graduate Assistant	9	11,500					11,500	
5753	Mardanbigi, Mona Lisa	Graduate Assistant	9	11,500					11,500	
5750	Stone, Matthew S.	Graduate Assistant	9	11,500					11,500	
5759	VACANT	Graduate Assistant	9						11,500	
5757	VACANT	Graduate Assistant	9						11,500	
		Subtotal - Grad Assistants:		46,000					69,000	
		All Salaries:		784,402	460,144	146,987		93,902	211,899	105,048

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15006 EDUC-THE BOYER CENTER FOR STUDENT SERV											
51	27,660	432,484		460,144				132,107			592,251
Co & Cost Center: 0112 15000 Teacher Ed Admissions											
12	4,200			4,200				1,205		5,344	10,749

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0112 15001 ESL Springdale Project												
44	32,646		75,000	107,646				30,905		200,529	339,080	
Co & Cost Center: 0112 15041 Student Teaching-On-Campus Cr Instruc												
11										80,000	80,000	
Co & Cost Center: 0112 15101 CIED Internship Fees												
12	4,200		55,311	59,511				17,085		36,403	112,999	

Budget Total - all Cost Centers for BU: BCSS Boyer Ctr For Std Serv 1,135,079

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12884	Briggs, Michelle Annette	Administrative Specialis	12	26,817				26,817		
12892	Brigham, Laurie N.	Administrative Specialis	12	25,773	25,773					
12887	Carney, Haley L.	Administrative Specialis	12	21,827	21,827					
12885	Hammons, Emma L.	Administrative Specialis	12	21,827	21,827					
12893	Johnson-Mertz, Janet L.	Administrative Specialis	12	28,894	28,894					
14153	Smith, Martha Southard	Administrative Specialis	12	26,291				26,291		
		Subtotal - Classified:		151,429	98,321			53,108		
10519	Abernathy, Richard	Assistant Professor	12	76,515	28,028			48,487		
4462	Barth, Daniel E.	Assistant Professor	9	56,011	56,011					
10	Beck, Dennis E.	Assistant Professor	9	64,159	64,159					
3210	Bell, Karmen V.	Instructor	9	55,544	55,544					
14970	Bell, Kathryn M.	Instructor	9	15,000						15,000
331	Bengtson, Ed	Assoc Professor	9	90,490	90,490					
14959	Bottje, Margaret S.	Lecturer	9	12,000					12,000	
348	Bowles, Freddie A.	Assoc Professor	9	66,306	66,306					
3648	Brady, Kevin P.	Assoc Professor	9	91,771	91,771					
14957	Bridgforth, Mary Thompso	Lecturer	9	30,000						30,000
14962	Briggs, Mary E.	Lecturer	9	6,000					6,000	
4095	Brown, Deborah A.	Assistant Professor	9	55,199	55,199					
14966	Broyles, Donna S.	Lecturer	9	18,000						18,000
4088	Burgin, Stephen R.	Assistant Professor	9	68,000	68,000					
3351	Carter, Vinson R.	Assistant Professor	9	65,181	65,181					
5300	Collet, Vicki S.	Assistant Professor	9	66,893	66,893					
132	Collins, Kathleen	Professor	9	75,225	75,225					
475	Connors, Sean P.	Assoc Professor	9	71,411	71,411					
14861	Cook, David R.	Assistant Professor	12	117,303						117,303
11444	Cooke, Laura J.	Research Assistant	12	55,000		55,550				
6766	Crowe, Tracey C.	Assistant Professor	9	57,208						57,208
971	Daugherty, Michael	Departmental Chairperson	12	174,486	174,486					
14509	Diaz, Eva Ileana	Research Associate	9	36,990				36,990		
14972	Dove, Mae Lee	Lecturer	9	12,000					12,000	
13641	Duncan, Vickie D	Project/Program Speciali	12	35,970	35,970					
328	Eilers, Linda Hale	Assoc Professor	9	62,087						62,087
221	Elsass, Angela Carlton	Assoc Professor	9	61,453	61,453					
956	Endacott, Jason L.	Assoc Professor	9	75,083	75,083					
11137	Folsom, Cindy	Academic Counselor	12	35,672						35,672
5446	Gist, Conra D.	Assistant Professor	9	71,625	71,625					
737	Goering, Christian Z.	Assoc Professor	9	75,976	75,976					
14961	Gooden, Benny L.	Lecturer	9	10,000						10,000
9710	Greene, Aleza R S	Assistant Professor	9	86,758		86,758				
14974	Hanson, David W.	Instructor	9	55,550						55,550
9357	Henry, Jordyn N.	Academic Counselor	12	35,839	35,839					
14931	Holland, Nikki	Project/Program Director	12	36,750				36,750		
2760	Holt, Carleton	Assoc Professor	9	64,322	64,322					

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6741	Howlett, Kristina-Marie	Assistant Professor	9	63,000	63,000					
14630	Hutchins, Rhett J.	Assistant Professor	9	56,818						56,818
3133	Imbeau, Marcia B.	Professor	9	81,056	81,056					
5198	Johnson, Charlene M	Assoc Professor	9	62,007	62,007					
15558	Johnson, Christopher S.	Director of Outreach	12	50,650			50,650			
4082	Kent, Laura B.	Assoc Professor	9	75,192	75,192					
5205	Kerr, Grace R.	Instructor	9	56,701	56,701					
448	Kindall, Heather D.	Assistant Professor	9	66,275	66,275					
14221	King, Bonnie	Instructor	9	56,000	56,000					
4280	Kucharczyk, Suzanne	Assistant Professor	9	67,650	67,650					
4311	Lasater, Kara A.	Assistant Professor	9	65,000						65,000
15364	Lawless, Hollie B.	Research Assistant	12	56,100		56,100				
4008	Lincoln, Felicia	Assoc Professor	9	61,406	61,406					
5057	Lorah, Elizabeth R.	Assistant Professor	9	69,736	69,736					
8878	Lux, Catherine L.	Lecturer	9	3,000						3,000
175	McComas, William	Professor	9	126,908	126,908					
14949	McKinley, Kevin J.	Lecturer	9	6,000					6,000	
293	Mears, Derrick	Assoc Professor	9	65,407						65,407
14950	Miller, Jaime C.	Lecturer	9	24,000						24,000
14956	Morris, Gannalyn	Lecturer	9	6,000					6,000	
284	Mounts, Denise Ann	Assoc Professor	9	57,729	57,729					
1431	Murphy, Cheryl Ann	Assoc Professor	9	80,612	80,612					
5458	Orona, Cynthia C.	Assistant Professor	9	62,915	62,915					
10516	Orr, Betsy	Assoc Professor	9	84,471	84,471					
4976	Owen, Donna S.	Instructor	9	55,000	55,000					
15006	Pham, Hung K.	Project/Program Speciali	12	39,690			39,690			
457	Pijanowski, John C.	Professor	9	109,933	109,933					
14951	Price, James M.	Lecturer	9	6,000					6,000	
99	Ralston, Christine R.	Assistant Professor	9	55,550						55,550
1052	Schaefer-Whitby, Peggy	Assoc Professor	9	78,159	78,159					
14953	Sisemore, Bonnie K.	Lecturer	9	12,000					12,000	
14948	Smith, Holly Jo	Lecturer	9	6,000					6,000	
14954	Smith, Marcia Sue	Lecturer	9	15,000					7,500	7,500
4300	Smith, Thomas E C	University Professor	9	170,544	65,344					105,200
14010	Talbott Jr, Doug	Academic Counselor	12	47,556	47,556					
14958	Taylor, Lisa Ann	Lecturer	9	8,000					8,000	
6100	Ward, Peggy	Instructor	9	56,158						56,158
317	Wissehr, Cathy	Assoc Professor	9	68,519	68,519					
11250	Worthen, Diana Gonzales	Project/Program Manager	12	78,937				78,937		
5564	Wright, Ginney Patricia	Instructor	9	52,000	55,000					
5503	VACANT	Professor	12							
5368	VACANT	Instructor	9							
5135	VACANT	Instructor	9							59,000
6890	VACANT	Lecturer	9						20,000	
339	VACANT	Assistant Professor	9							

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
492	VACANT	Assistant Professor	9							
724	VACANT	Assoc Professor	9							
4057	VACANT	Assistant Professor	9							
4051	VACANT	Assistant Professor	9						55,000	
3999	VACANT	Assistant Professor	9						64,204	
3608	VACANT	Assoc Professor	12							
14960	VACANT	Lecturer	9							
14965	VACANT	Lecturer	9							
14968	VACANT	Lecturer	9							
14969	VACANT	Lecturer	9							
15336	VACANT	Director of Outreach	12							
15993	VACANT	Project/Program Manager	12				65,000			
		Subtotal - Non-Classified:		4,407,456	3,000,141	198,408	155,340	201,164	220,704	898,453
		Unallocated Hard/Dept Budget:					1,938			
		Total Budget Available:					3,200,487			
9518	Abdalhadi, Mohammed	Graduate Assistant	12	13,335	13,600					
9420	Al-Zoin, Haraa N.	Graduate Assistant	12	13,600	13,600					
5600	Davis, William S.	Graduate Assistant	12	13,332				12,000	1,332	
5623	Fuller, Barbara Elaine	Graduate Assistant	12	13,600	13,600					
5731	Haji, Nawzar Muhammad	Graduate Assistant	9	11,500						11,500
15551	Karnes, Alison J.	Graduate Assistant	12	13,600		13,335			265	
9519	Mazen, Ibrahim Mostafa H	Graduate Assistant	12	13,335	13,600					
2359	Nouri, Noushin	Graduate Assistant	12	13,600	13,600					
5062	Oramous, Jennifer	Graduate Assistant	12	13,600	13,600					
8109	Parnell, Ashley	Graduate Assistant	12	13,600		13,600				
7972	Speight, Dana Renee	Graduate Assistant	12	13,600	13,600					
5117	Zhang, Qian	Graduate Assistant	12	13,600	13,600					
5578	VACANT	Senior Graduate Assistan	12		13,600					
5591	VACANT	Graduate Assistant	9		11,475					
9520	VACANT	Graduate Assistant	12							
9522	VACANT	Graduate Assistant	12							
9354	VACANT	Graduate Assistant	12		13,600					
15903	VACANT	Graduate Assistant	9					9,000		
		Subtotal - Grad Assistants:		160,302	147,475	26,935		21,000	1,597	11,500
		Unallocated Hard/Dept Budget:					202			
		Total Budget Available:					174,612			

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		4,719,187	3,245,937	225,343	155,340	275,272	222,301	909,953

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15040 CIED-CURRICULUM & INSTRUCTION											
11		1,394,975	147,475	1,542,450				410,348			1,952,798
12	98,321	669,455		767,776		1,500		220,431		92,667	1,082,374
16		157,674		157,674				45,268			202,942
17		378,491		378,491				108,664			487,155
22		371,518		371,518				106,662			478,180
31		28,028		28,028				8,046			36,074
Sub:	98,321	3,000,141	147,475	3,245,937		1,500		899,419		92,667	4,239,523
Co & Cost Center: 0112 15034 EDLE Fees											
12										400	400
Co & Cost Center: 0112 15049 Young Scholars Program											
31										10,000	10,000
Co & Cost Center: 0112 15102 Literacy Conference											
31										67,500	67,500
Co & Cost Center: 0112 15103 Autism Symposium											
31						1,500		3		22,497	24,000
Co & Cost Center: 0112 15105 ESL Symposium											
31										9,800	9,800
Co & Cost Center: 0112 15108 Autism Support Program Fee											
17		88,146		88,146	27,000	7,840		27,012		1	149,999
Co & Cost Center: 0112 15113 Multicultural & Social Justice Symposium											
31										1,500	1,500
Co & Cost Center: 0112 15114 Autism Waiver Program											
31		112,200	27,137	139,337				34,025		1,638	175,000
Co & Cost Center: 0392 15036 Arkansas Principal Fellows											
22		116,000		116,000				33,303		16,713	166,016
Co & Cost Center: 0392 30609 Autism Support Program Scholarship											
81										3,456	3,456

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 60289 AT&T Endowed Scholarship											
81										975	975
Co & Cost Center: 0392 60902 David Banks Teaching Scholarship											
81										5,292	5,292
Co & Cost Center: 0392 64352 Cate Autism Support Program Scholarship											
81										1,002	1,002
Co & Cost Center: 0392 66621 Peggy & Donald Parks Teaching Schl											
81										1,432	1,432
Co & Cost Center: 0392 66693 Othelia Paul Scholarship (Delta Kappa Ga											
81										750	750
Co & Cost Center: 0392 66702 The James Patterson Teacher Scholarships											
81										96,000	96,000
Co & Cost Center: 0392 67497 Jerry H. Robbins Endowed Award											
81										1,160	1,160
Co & Cost Center: 0392 68014 Floyd and Dorothy Spratlin End. Schol.											
81										1,291	1,291
Co & Cost Center: 0392 69800 Jo Ellen Zembsch Endowed Scholarship											
81										1,399	1,399
Co & Cost Center: 0392 70029 Center for Children and Youth											
12		39,690	39,690				11,395			22,000	73,085
Budget Total - all Cost Centers for BU: CIED Curriculum & Instruction											5,029,580

Budgetary Unit: CMSE Ctr for Math/Sci Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12753	Prince Jr., Randy	Administrative Specialis	12	27,809	27,809					
		Subtotal - Classified:		27,809	27,809					
15251	Ellis-Stevenson, Teresa	Project/Program Speciali	12	61,800				61,800		
6753	Hehr, Lynne Harris	Research Associate	12	67,770	67,770					
9698	Merritt, Lesley Ann	Project/Program Speciali	12	65,484				65,484		
		Subtotal - Non-Classified:		195,054	67,770			127,284		
		All Salaries:		222,863	95,579			127,284		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15100 CMSE-On-Campus Cr Instruction											
11		67,770		67,770				19,456			87,226
12	27,809			27,809				7,983		25,649	61,441
Sub:	27,809	67,770		95,579				27,439		25,649	148,667
Co & Cost Center: 0112 04021 AR Promotional Funds/K-12 Education Ctr											
31						2,500		5		7,495	10,000
Co & Cost Center: 0112 15112 Science Fair											
12										14,000	14,000
Co & Cost Center: 0392 15101 NWA Regional Science & Engineering Fair											
12										1,000	1,000

Budget Total - all Cost Centers for BU: CMSE Ctr for Math/Sci Educ 173,667

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12800	Hall, John R.	Administrative Specialis	12	25,521				25,521		
15702	Reid, Charlene	Research Assistant	12	26,520			26,520			
11820	Stepps, Misty B.	Administrative Specialis	12	22,045			18,625	3,420		
14518	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		74,086			45,145	28,941		
15007	Baver, Sarah E.	Project/Program Director	12	37,060				37,060		
15345	Bogulski, Cari A.	Research Associate	12	48,672			48,672			
14472	Brown, Benton M.	Research Associate	12	52,787				52,787		
15468	Carleton, Ayoola B.	Research Assistant	12	44,880			24,684	20,196		
817	Costrell, Robert M.	Professor	9	155,567	116,032		39,535			
9874	Greene, Jay Phillip	Distinguished Professor	9	187,083	146,656		40,427			
15924	Hammack, Jean C.	Project/Program Speciali	12	34,000				34,000		
15233	Lucius, Brandon G.	Project/Program Speciali	12	36,500				36,500		
4979	Maranto, Robert Anthony	Professor	9	157,392	117,422		39,970			
11332	McKenzie, Sarah Clark	Research Associate	12	80,465			60,349	20,116		
3546	Ritter, Gary	Professor	9	155,169	115,757		39,412			
11510	VanRaemdonck, Dirk C.	Research Associate	12	59,494	27,902		15,400	16,192		
1372	Wolf, Patrick J.	Distinguished Professor	9	193,539	142,265		51,274			
259	Zamarro Rodriguez, Gema	Assoc Professor	9	146,846	110,134		36,712			
11406	VACANT	Research Associate	12							
11568	VACANT	Research Associate	12							
15549	VACANT	Research Associate	12				34,840	17,160		
		Subtotal - Non-Classified:		1,389,454	776,168		431,275	234,011		
5621	Anderson, Kaitlin	Graduate Assistant	12	13,600	13,600					
11390	DeAngelis, Corey A.	Graduate Assistant	12	13,600	13,600					
10460	Foreman, Leesa M.	Graduate Assistant	12	13,600	13,600					
6767	Holmes, Heidi Lauren	Graduate Assistant	12	23,600				23,600		
9867	Nichols, Malachi Akeem	Graduate Assistant	12	23,600			23,600			
6737	Rhinesmith, Evan T.	Graduate Assistant	12	13,600	13,600					
5497	Shakeel, Mohammad D.	Senior Graduate Assistan	12	13,600	13,600					
9525	Sude, Yujie	Graduate Assistant	12	23,600				23,600		
178	Swanson, Elise	Graduate Assistant	12	13,600	13,600					
7633	Tuchman, Sivan	Senior Graduate Assistan	12	13,600			13,600			
6738	Watson, Angela R.	Graduate Assistant	12	13,600			13,600			
6740	VACANT	Graduate Assistant	12					13,600		
6736	VACANT	Graduate Assistant	12		13,600					
6734	VACANT	Graduate Assistant	12		13,600					
6776	VACANT	Graduate Assistant	12		13,600					
5112	VACANT	Graduate Assistant	12							
9163	VACANT	Graduate Assistant	12							
4499	VACANT	Graduate Assistant	12		13,600					
		Subtotal - Grad Assistants:		179,600	136,000		50,800	60,800		

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		1,643,140	912,168		527,220	323,752		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15090 EDRE-On-Campus Cr Instruction											
11		126,308		126,308				36,263			162,571
12		171,726		171,726				49,302			221,028
16		74,827		74,827				21,482			96,309
17		203,676	136,000	339,676				67,560			407,236
22		199,631		199,631				57,314			256,945
Sub:		776,168	136,000	912,168				231,921			1,144,089
Co & Cost Center: 0352 10055 Endowed Chair in Leadership											
17	4,590	40,216		44,806				12,863		24,200	81,869
Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality											
17		57,118		57,118				20,374		45,483	122,975

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality								
17							24,482	24,482

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10062 Education Reform Research/Project Endow											
17		43,946	51,005	94,951	5,000	3,000		17,786		95,113	215,850

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10062 Education Reform Research/Project Endow								
17							8,886	8,886

Budgetary Unit: EDRE Education Reform

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10121 Dept of Educ Reform Info Dissemination											
44	14,549			14,549				4,177		52,325	71,051
Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform											
17		65,191		65,191	4,860	3,640		29,262		47,533	150,486

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform											
17							63,022				63,022

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10104 Endowed Chair in Policy											
17		39,799		39,799				11,426		16,450	67,675
Co & Cost Center: 0362 10106 Endowed Doctoral Fellowships											
81										50,000	50,000
Co & Cost Center: 0362 10123 Endowed Chair in School Choice											
17		51,634		51,634	750			14,871		18,175	85,430
Co & Cost Center: 0362 10125 Endowed Chair in Accountability/Transpar											
17		39,535		39,535				11,350		5,000	55,885
Co & Cost Center: 0392 15098 Teacher Retirement Benefit Project											
22										1,000	1,000
Co & Cost Center: 0392 15103 Arkansas Teacher Corps											
22										77,058	77,058
Co & Cost Center: 0392 15106 WGC-AR Teacher Corps (Brown)											
22										39,500	39,500
Co & Cost Center: 0392 15107 Arkansas Teacher's Corp Society											
22										4,350	4,350
Co & Cost Center: 0392 25360 Foundation-Center for Education Policy											
22	28,800	95,189	13,600	137,589		18,000		42,993		43,942	242,524

Budgetary Unit: EDRE Education Reform

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 25360 Foundation-Center for Education Policy								
22							39,730	39,730
Budget Total - all Cost Centers for BU: EDRE Education Reform								2,545,862

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12110	Garr, Joe	Administrative Specialis	12	30,000		30,000				
12978	Johnson, Jeri D.	Fiscal Support Specialis	12	30,000		30,000				
14385	Kronenberger, Jonah Ray	Computer Support Special	12	39,271		39,271				
12379	Langley, Erica M.	Administrative Specialis	12	22,045		22,045				
14759	Le, Hung Tang Viet	Research Assistant	12	18,951		18,951				
11815	Lee, Daniel Eric	Computer Support Special	12	36,269		36,269				
12060	Morrow, Galena Ivanovna	Fiscal Support Analyst	12	30,435	30,435					
12878	Powell, Nathan M.	Computer Lab Technician	12	23,148		23,148				
11948	Sarquist, Eric W.	Computer Support Special	12	39,975		24,069				
12058	Sparks, Rewa C.	Fiscal Support Analyst	12	29,251	29,251					
11688	Walker, Amy Louise	Fiscal Support Analyst	12	30,435	30,435					
12061	VACANT	Fiscal Support Analyst	12		29,839					
12356	VACANT	Website Developer	12		35,000					
14233	VACANT	Administrative Specialis	12			8,300				8,400
		Subtotal - Classified:		329,780	154,960	232,053				8,400
		Unallocated Hard/Dept Budget:					33,967			
		Total Budget Available:					420,980			
8634	Ayala Barker, Ana Isabel	Project/Program Speciali	12	40,000		40,000				
14967	Baker, Barry D.	Lecturer	9	7,500		7,500				
1317	Banks, Jamie B.	Major Gift Development O	12	115,590	57,795					57,795
9706	Beck, Jules K.	Assistant Professor	9	52,382		52,382				
14970	Bell, Kathryn M.	Instructor	9	15,000		15,000				
5463	Blisard, Paul D.	Assistant Professor	9	56,895		56,895				
5863	Bowling, Hilary Kay	Instructor	9	56,278		56,278				
8603	Bowman, Sandra Gaye	Lecturer	9	7,500		7,500				
9922	Brown, Erin Margaret	Major Gift Development O	12	46,000	46,000					
14966	Broyles, Donna S.	Lecturer	9	18,000		18,000				
14976	Butler, Martha R.	Lecturer	9	20,000		20,000				
7971	Cohen, Bart	Project/Program Director	12	102,000	17,608	84,392				
9685	Crain, Bonnie	Project/Program Speciali	12	41,734		41,734				
6766	Crowe, Tracey C.	Assistant Professor	9	57,208		57,208				
14645	Dieffenderfer, Vicki	Assistant Professor	9	57,266		57,266				
13839	Edmonston, Craig Alan	Asst Dean	12	132,267	144,979					
328	Eilers, Linda Hale	Assoc Professor	9	62,087		62,087				
14989	Feutz, Kristi L.	Lecturer	9	10,000		10,000				
11137	Folsom, Cindy	Academic Counselor	12	35,672		35,672				
11224	Foster, Lori L.	Project/Program Speciali	12	39,388	39,388					
2098	Gilbertson, Margie L.	Instructor	9	28,000		28,000				
14961	Gooden, Benny L.	Lecturer	9	10,000		10,000				
5776	Haggard-Duff, Lauren Kay	Instructor	9	56,278		56,278				
14974	Hanson, David W.	Instructor	9	55,550		27,775				27,775
3833	Hardin, Gina	Project/Program Speciali	12	47,940	47,940					
7959	Haulmark, Myra	Academic Counselor	12	56,521		56,521				

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6854	Hickerson, Paul T.	Lecturer	9	6,000					7,500	
9668	Hunt, Glennia	Project/Program Speciali	12	44,238	44,238					
14630	Hutchins, Rhett J.	Assistant Professor	9	56,818		56,818				
8615	Kim, Sunyoong	Lecturer	9	6,000		6,000				
4311	Lasater, Kara A.	Assistant Professor	9	65,000		65,000				
14984	Loos, Michael D.	Lecturer	9	7,500		7,500				
14193	Maples, Brandi Nichole	Sr. Project/Program Dire	12	115,000	115,000					
14501	McComas, Kim Krusen	Assistant Professor	9	57,564		57,564				
293	Mears, Derrick	Assoc Professor	9	65,407		65,407				
14245	Micheletto, Jackie	Project/Program Speciali	12	72,000	72,000					
3695	Miller, Bettie Gale	Instructor	9	57,557		57,557				
3945	Miller, Michael T.	Dean	12	215,000	190,000		25,000			
6104	Murray, Lori M.	Instructor	9	55,583		55,583				
5424	Oelke, Kim Knighten	Instructor	9	55,583		55,583				
14992	Perry, Kim Smith	Lecturer	9	28,000		24,000				4,000
99	Ralston, Christine R.	Assistant Professor	9	55,550		55,550				
8555	Samuels, Mandel G.	Project/Program Director	12	94,712		94,712				
353	Shirey, Debbie	Assistant Professor	9	77,630		77,630				
14954	Smith, Marcia Sue	Lecturer	9	15,000		7,500				7,500
14964	Smith, Peggy J	Lecturer	9	13,200						13,200
582	Smith, Thomas E C	University Professor	12	213,180					213,180	
6918	Staggs, Michelle D.	Lecturer	9	4,000		4,000				
14988	Stiefer, Theres Walker	Lecturer	9	7,500		7,500				
671	Sullivan, Amanda Lynn	Assistant Professor	9	59,725		59,725				
8811	Sung, Junmo	Lecturer	9	7,500		7,500				
14985	Udouj Jr., Gary William	Lecturer	9	7,500		7,500				
5457	Van Winkle, Holly Marie	Instructor	9	56,278		56,278				
798	Wells, Heidi S.	Project/Program Speciali	12	59,759	59,759					
9329	Williams, Emily C.	Major Gift Development O	12	85,202	85,202					
11421	VACANT	Assistant Professor	9			75,000				
5135	VACANT	Instructor	9			59,000				
8602	VACANT	Lecturer	9							
3791	VACANT	Professor	9						274,598	
2378	VACANT	Research Assistant	12							
14963	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		2,891,042	919,909	1,763,395	25,000		495,278	110,270
		Unallocated Hard/Dept Budget:				201,006				
		Total Budget Available:				2,884,310				
2022	Son, Jaeman	Graduate Assistant	9	6,000		6,000				
8856	VACANT	Graduate Assistant	12							
5618	VACANT	Graduate Assistant	12							
5541	VACANT	Graduate Assistant	9			3,099				
5538	VACANT	Graduate Assistant	9		11,475					6,901

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Grad Assistants:		6,000	11,475	9,099				6,901
		Unallocated Hard/Dept Budget:					24,503			
		Total Budget Available:					45,077			
		All Salaries:		3,226,822	1,086,344	2,004,547	25,000		495,278	125,571

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15010 EDUC-DEAN OF EDUCATION											
44	154,960	919,909	11,475	1,086,344				309,361			1,395,705
Co & Cost Center: 0102 15017 EDUC-VACANT POSITION RESERVE											
44	7,625	116,020		123,645				35,498			159,143
Co & Cost Center: 0112 14988 Online Instructional Expenses											
13		943,403	20,000	963,403				358,633			1,322,036

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 14988 Online Instructional Expenses								
13							532,309	532,309

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 14989 EDUC Self-Paced Online Course Revenue											
13										7,000	7,000
Co & Cost Center: 0112 14994 Off-Campus Program Income Summer											
13	94,693	465,259	13,602	573,554				173,907		95,214	842,675

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 14994 Off-Campus Program Income Summer								
13							75,348	75,348

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15012 EDUC-SPECIAL EQUIPMENT											
11	141,436	84,392		225,828	27,500			66,556		982,396	1,302,280
Co & Cost Center: 0112 15014 Nursing Testing Fee											
12										102,000	102,000
Co & Cost Center: 0112 15080 RN-BSN Off-Campus Program Income											
13	22,266	293,172		315,438				90,562			406,000
Co & Cost Center: 0112 15087 RN-BSN Clinical Fees											
13		62,155		62,155				17,844			79,999
Co & Cost Center: 0352 10051 Siebenmorgen HC Acad Schl-Education											
81										6,000	6,000
Co & Cost Center: 0352 10066 MAT Endowed Scholarships; Educ Reform											
81										108,000	108,000
Co & Cost Center: 0352 10078 Catherine DiNardo HC Academy Scholarship											
81										4,000	4,000
Co & Cost Center: 0352 10124 Parks Family Professorship											
17					1,100	1,625		1,195		22,155	26,075

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10124 Parks Family Professorship								
17							6,915	6,915

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10051 Matthew Siebenmorgen HC Acad Schl-Educ											
81										6,000	6,000
Co & Cost Center: 0362 10078 Catherine DiNardo Honors Academy Schl											
81										4,000	4,000
Co & Cost Center: 0362 10124 Parks Family Professorship											
17					1,100	1,625		1,194		22,155	26,074

Budgetary Unit: EDUC Education

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10124 Parks Family Professorship								
17							6,914	6,914

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 20275 Roy B Allen-Grad Sch-Ed.Ad.											
81										1,286	1,286
Co & Cost Center: 0382 20660 Dr. Ruyard and Marguerite Bent Endowed											
81										1,595	1,595
Co & Cost Center: 0382 21310 Virginia Cole Education Fund											
81										5,718	5,718
Co & Cost Center: 0382 21450 William E Dickson Memorial Scholarship											
81										1,539	1,539
Co & Cost Center: 0382 21816 Luther & Edna Estelle Schol - EDUC											
81										1,261	1,261
Co & Cost Center: 0382 22650 Henry G & Stella Hotz Scholarship											
81										4,804	4,804
Co & Cost Center: 0382 23926 Jimmie Lee Morgan College Of Education											
81										1,174	1,174
Co & Cost Center: 0382 25010 Fred J Vescolani Scholarship											
81										2,727	2,727
Co & Cost Center: 0382 25181 Lulu & James Westpheling Endowed Schl											
81										1,375	1,375
Co & Cost Center: 0382 25330 Jack Williamson Sch-EDUC											
81										2,708	2,708
Co & Cost Center: 0382 25450 Laura Yeater Scholarships											
81										27,650	27,650
Co & Cost Center: 0382 33100 Don Miller Memorial Fund - Phi Delta Kap											
81										3,335	3,335
Co & Cost Center: 0382 80002 Nora Hill English Mem Fund											
44										12,739	12,739

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80045 Jennie Lou Milton Childrens Book Fund											
10										2,689	2,689
Co & Cost Center: 0392 15009 Hotz Endowed Dean's Chair											
22		25,000	25,000					7,177		60,000	92,177
Co & Cost Center: 0392 15010 EDUC-Foundation											
12							3,000	187		32,800	35,987
Co & Cost Center: 0392 38036 Margaret Hyatt & Spencer Albright Jr. Sh											
81										942	942
Co & Cost Center: 0392 38235 David R. Banks Endowed Scholarship											
81										5,631	5,631
Co & Cost Center: 0392 38244 E Russell Baxter Award Fund											
81										861	861
Co & Cost Center: 0392 38265 Beverly Enterprises Endowed Scholarship											
81										4,218	4,218
Co & Cost Center: 0392 38293 Sylvia & Tommy Boyer Endowed Schl-EDUC											
81										1,199	1,199
Co & Cost Center: 0392 38299 Sylvia Ann Hack Boyer Endowed Schl											
81										1,682	1,682
Co & Cost Center: 0392 38437 Carolyn Clark Schl-Early Childhood EDUC											
81										1,441	1,441
Co & Cost Center: 0392 38438 Helen W Clouser Endowed Scholarship											
81										1,126	1,126
Co & Cost Center: 0392 38548 Jerry W. Davis Jr Memorial Schol											
81										2,702	2,702
Co & Cost Center: 0392 38549 Mervin H Davis Memorial Schol											
81										2,702	2,702
Co & Cost Center: 0392 38641 College of Education Alumni Endowed Schl											
81										2,417	2,417
Co & Cost Center: 0392 38642 College of Education Genereal Schl-Found											
81										226	226

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 38783 Fay United COMM Trav 491 Endowed Schl											
81										3,093	3,093
Co & Cost Center: 0392 38847 Virginia O'Neal Gardner Endowed Schol.											
81										1,771	1,771
Co & Cost Center: 0392 38900 Sallylee Hughes Hines Endowed Schl											
81										1,233	1,233
Co & Cost Center: 0392 38914 George & Mary Holcomb Schl											
81										3,442	3,442
Co & Cost Center: 0392 38916 Mary Holcomb & Giles Ripley Schl											
81										3,451	3,451
Co & Cost Center: 0392 38922 Sara Rhoades Harris Endowed Schl											
81										1,088	1,088
Co & Cost Center: 0392 38954 Jewel & Alta Jeffress Schl											
81										386	386
Co & Cost Center: 0392 38974 Jaye Endowed Schl											
81										2,766	2,766
Co & Cost Center: 0392 39051 Mina Marshall Endowed Nursing Schl											
81										2,448	2,448
Co & Cost Center: 0392 39056 Sarah Jane McGill Award											
81										494	494
Co & Cost Center: 0392 39138 Arthur F. Moore M.D. Scholarship											
81										1,411	1,411
Co & Cost Center: 0392 39336 Loretta Thompson Pond Endowed Schl											
81										5,001	5,001
Co & Cost Center: 0392 39361 Nelda Richter Nursing Scholarship											
81										24,265	24,265
Co & Cost Center: 0392 39364 Sam & Anna Belle Sims Robison Mem Schl											
81										954	954
Co & Cost Center: 0392 39382 Dr Rodney Ryan Outstanding Recreation											
81										408	408

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 39433 Stauber End Schl/Anna & Martin											
81										4,443	4,443
Co & Cost Center: 0392 39434 Sharpton Family Endowed Schl											
81										1,025	1,025
Co & Cost Center: 0392 39441 Schmieding Research Fellowship											
81										5,000	5,000
Co & Cost Center: 0392 39465 Dr. Fred A. & Mozelle Taylor End Schl											
81										5,937	5,937
Co & Cost Center: 0392 39547 Frances Wood & Betty Wallace Phy Ed Teac											
81										1,942	1,942
Co & Cost Center: 0392 39562 Tom & Hazel Wright Endowed Schl; EDUC											
81										797	797
Co & Cost Center: 0392 60286 Charles & Anne Allen End. Schol. in Educ											
81										4,414	4,414
Co & Cost Center: 0392 60910 Donald E. Bumpass Scholarship											
81										1,485	1,485
Co & Cost Center: 0392 61220 Maxine F. Chism Scholarship Fund											
81										1,406	1,406
Co & Cost Center: 0392 61295 Robert & Nancy Cassady Endowed Schl.											
81										8,177	8,177
Co & Cost Center: 0392 61551 The George S. Denny Memorial Scholarship											
81										1,000	1,000
Co & Cost Center: 0392 61703 John & Jane Donaldson Endowed Mem Schl											
81										90,000	90,000
Co & Cost Center: 0392 63501 Gamma Iota of Detla Kappa Gamma											
81										1,011	1,011
Co & Cost Center: 0392 63515 M. Reed Greenwood Endowed Scholarship											
81										6,099	6,099
Co & Cost Center: 0392 63809 Clementine Rogers Handy Scholarship Fund											
81										1,185	1,185

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0392 63810 ladys Harris Endowed Scholarship												
81										2,804	2,804	
Co & Cost Center: 0392 64477 Kara Jordan Scholarship												
81										750	750	
Co & Cost Center: 0392 64484 Friends of Elizabeth Jordan Scholarship												
81										1,000	1,000	
Co & Cost Center: 0392 64961 Nikki Lawson Scholarship Fund												
81										1,447	1,447	
Co & Cost Center: 0392 65406 John and Alta Larrison End. Schl. in Ed												
81										3,631	3,631	
Co & Cost Center: 0392 65496 Alton and Elizabeth Manning End. Schol.												
81										1,405	1,405	
Co & Cost Center: 0392 66203 Kellar Noggle Endowed Scholarship												
81										1,958	1,958	
Co & Cost Center: 0392 66701 Susannah Adair Handy Porter Schl. Fund												
81										1,185	1,185	
Co & Cost Center: 0392 67465 Don Rye Scholarship												
81										1,517	1,517	
Co & Cost Center: 0392 68051 Study Abroad Scholarship												
81										3,000	3,000	
Co & Cost Center: 0392 69032 James and Anita Van Patten End. Award												
81										1,398	1,398	
Co & Cost Center: 0392 69100 Mildred Vescolani Scholarship												
81										1,000	1,000	
Budget Total - all Cost Centers for BU: EDUC Education												6,849,611

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15995	Bennett, Betsy	Administrative Specialis	12	25,268	25,268					
12336	Streeter, Alexandra M	Administrative Supp.Supe	12	26,531	26,531					
12339	Witherspoon, Shari L	Administrative Specialis	12	29,378	29,378					
		Subtotal - Classified:		81,177	81,177					
3928	Blunt, Heather D.	Assistant Professor	9	66,259	66,259					
93	Bonacci, Jeff	Assoc Professor	9	61,762	61,762					
6733	Calleja, Paul C	Assoc Professor	9	65,842	65,842					
2505	Dittmore, Stephen W.	Assoc Professor	12	97,544	97,544					
676	Eddy, Terry	Assistant Professor	9	66,259	66,259					
14945	Edmonston, Craig Alan	Instructor	9	105,814	105,814					
14756	Elbin, Robert J.	Assistant Professor	9	72,007	72,007					
396	Forbess, Janet B.	Instructor	9	66,017	66,017					
1014	Gallagher, Kaitlin	Assistant Professor	9	65,511	65,511					
3182	Ganio, Matthew Stueck	Assoc Professor	9	80,654	82,454					
248	Gorman, Dean Richard	Professor	9	100,198	100,198					
1101	Gray, Michelle	Assoc Professor	9	72,777	72,777					
5913	Greene, Nicholas P.	Assistant Professor	9	70,406	70,406					
2638	Hammig, Bart	Departmental Chairperson	12	137,920	137,920					
709	Henry, Leah Jean	Assoc Professor	9	79,862	79,862					
3241	Hinton, Mark A.	Instructor	12	43,680						43,680
4085	Hunt, Sharon Lee	Professor	9	123,929	123,929					
3662	Jones, Ches	Professor	9	83,517	83,517					
1365	Jozkowski, Kristen N.	Assoc Professor	9	77,693	77,693					
814	Kavouras, Stavros Anasta	Assoc Professor	9	76,533	76,533					
3679	Kern, Jack C	Professor	9	74,376	74,376					
8615	Kim, Sunyoong	Lecturer	9	6,000						6,000
6338	Langsner, Steve	Assoc Professor	9	74,651	74,651					
498	Lirgg, Cathy D.	Assoc Professor	9	66,600	66,600					
2663	Mayes, Susan W	Instructor	12	79,268	79,268					
2452	McDermott, Brendon P.	Assoc Professor	9	75,130	75,130					
11090	Moiseichik, Merry Lynn	Professor	9	81,252	81,252					
1557	Smith-Nix, Angela	Assistant Professor	9	56,542	56,542					
501	Stewart, Mary Ann Elizab	Project/Program Speciali	12	38,313	38,313					
4723	Stewart, Rebecca L.	Academic Counselor	12	38,220	38,220					
4324	Stokowski, Sarah Elizabe	Assistant Professor	9	66,259	66,259					
671	Sullivan, Amanda Lynn	Assistant Professor	9	59,725						59,725
8811	Sung, Junmo	Lecturer	9	7,500						7,500
2137	Washington, Tyrone A.	Assistant Professor	9	72,420	72,420					
620	VACANT	Professor	12							
652	VACANT	Assistant Professor	9							
1016	VACANT	Assistant Professor	9		67,000					
938	VACANT	Professor	9							
6568	VACANT	Instructor	12							
8547	VACANT	Lecturer	9							

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15213	VACANT	Post Doctoral Fellow	12					42,000		
16031	VACANT	Research Assistant	12							
15800	VACANT	Assistant Professor	9		60,000					
		Subtotal - Non-Classified:		2,410,440	2,422,335			42,000		116,905
		Unallocated Hard/Dept Budget:					115,050			
		Total Budget Available:					2,537,385			
5520	Adams, Jon David	Senior Graduate Assistan	12	13,600	13,600					
10908	Anderson, Melissa Nicole	Graduate Assistant	12	13,200				13,200		
11202	Anderson, Morgan N.	Senior Graduate Assistan	12	13,200				13,200		
9121	Blackwell, Thomas A.	Graduate Assistant	12	12,000				12,000		
5619	Butts, Cory L.	Graduate Assistant	12	13,600	13,600					
5751	Caldwell, Aaron R.	Graduate Assistant	9	11,500						11,500
5518	Canan, Sasha Nichole	Senior Graduate Assistan	12	13,600	13,600					
10639	Cork, Benjamin C.	Senior Graduate Assistan	12	13,600	13,600					
5484	Hunt, Mary E.	Senior Graduate Assistan	12	13,600	13,600					
5521	Jansen, Lisa T.	Senior Graduate Assistan	12	13,600	13,600					
10647	Lee, David E.	Graduate Assistant	12	13,600	13,600					
5556	Lewis, Zachary Robert	Senior Graduate Assistan	12	12,000				11,760	240	
5753	Mardanbigi, Mona Lisa	Graduate Assistant	9	11,500						11,500
10586	McElroy, Mallory K.	Senior Graduate Assistan	12	13,200				13,200		
5557	Merk, Lauren M.	Senior Graduate Assistan	12	12,000				12,000		
5494	Perry, Richard Allen	Senior Graduate Assistan	12	13,600	13,600					
6721	Rolfe, David T.	Graduate Assistant	12	13,600	13,600					
8617	Rosa, Megan	Senior Graduate Assistan	12	13,332	13,600					
2022	Son, Jaeman	Graduate Assistant	9	6,000						6,000
6735	Stephenson, Katie L.	Graduate Assistant	12	13,200				13,200		
5750	Stone, Matthew S.	Graduate Assistant	9	11,500						11,500
10638	Turk, Megan R.	Senior Graduate Assistan	12	13,600	13,600					
10641	VACANT	Senior Graduate Assistan	12							
10667	VACANT	Graduate Assistant	12							
9331	VACANT	Graduate Assistant	12							
9246	VACANT	Graduate Assistant	12							
9247	VACANT	Graduate Assistant	12							
9603	VACANT	Graduate Assistant	12					13,200		
11294	VACANT	Senior Graduate Assistan	12		13,600					
5107	VACANT	Graduate Assistant	12		13,600					
5492	VACANT	Senior Graduate Assistan	12		13,600					
5524	VACANT	Graduate Assistant	9							
5514	VACANT	Senior Graduate Assistan	12		13,600					
5509	VACANT	Graduate Assistant	9							
5539	VACANT	Graduate Assistant	9							
5559	VACANT	Senior Graduate Assistan	12		13,600					
5592	VACANT	Graduate Assistant	9							

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6718	VACANT	Graduate Assistant	9							
6722	VACANT	Graduate Assistant	12							
6643	VACANT	Senior Graduate Assistan	9							
6458	VACANT	Senior Graduate Assistan	9							
6088	VACANT	Graduate Assistant	9							
5759	VACANT	Graduate Assistant	9							
5757	VACANT	Graduate Assistant	9							11,500
9120	VACANT	Graduate Assistant	12							11,500
7640	VACANT	Graduate Assistant	12		13,600					
7469	VACANT	Graduate Assistant	9							
778	VACANT	Graduate Assistant	12		13,600					
		Subtotal - Grad Assistants:		278,632	244,800			101,760	240	63,500
		All Salaries:		2,770,249	2,748,312			143,760	240	180,405

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14992 Occupational Therapy											
12		115,050		115,050				33,030		10,293	158,373
Co & Cost Center: 0102 15020 HKRD-HLTH SCI KINESIOLOGY REC & DANCE											
11		1,158,364	244,800	1,403,164				348,918			1,752,082
12	81,177	468,456		549,633		1,000		157,801		50,054	758,488
16		156,827		156,827				45,025			201,852
17		328,494		328,494				94,310			422,804
22		310,194		310,194				89,056			399,250
Sub:	81,177	2,422,335	244,800	2,748,312		1,000		735,110		50,054	3,534,476
Co & Cost Center: 0112 15022 HKRD-H.P.E.R.D. - SPECIAL COURSES											
12				22,000				1,377		13,579	36,956
Co & Cost Center: 0112 15089 Athletic Training Spring Workshop											
31										7,000	7,000
Co & Cost Center: 0112 15099 HHPR Student Teaching Supervision											
12										3,000	3,000
Co & Cost Center: 0392 15014 Office for Studies on Aging											
17										5,000	5,000
Co & Cost Center: 0392 15019 Women's Giving Circle-Jozkowski											
22										482	482

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 15020 HHPR-Foundation											
12										2,050	2,050
Co & Cost Center: 0392 15025 PSH Razorfit Spring Workshop											
31										8,000	8,000
Co & Cost Center: 0392 62609 Bill Ferrell Endowed Scholarship											
81										8,594	8,594
Co & Cost Center: 0392 63536 Gordon Non-Endowed Schl Athletic Train											
81										2,000	2,000
Co & Cost Center: 0392 63769 Troy Hendricks Scholarship Fund											
81										777	777
Co & Cost Center: 0392 63791 Zachary Brian Hooper Award in Atl Train											
81										2,244	2,244
Co & Cost Center: 0392 63824 Hydration Science											
81										500	500
Co & Cost Center: 0392 63911 Dean Weber Athletic Trainer Schol											
81										2,956	2,956
Co & Cost Center: 0392 65920 Dr. Angela Lumpkin Endowed Scholarship											
81										1,194	1,194
Budget Total - all Cost Centers for BU: HHPR Hlth, Human Perf, & Recr											3,773,602

Budgetary Unit: HPL Human Performance Lab

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15029 Human Performance Lab											
12										7,800	7,800
Co & Cost Center: 0372 80079 Fitness for Fun											
12										10,000	10,000
Budget Total - all Cost Centers for BU: HPL Human Performance Lab											17,800

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12550	Craig, Marlene A.	Administrative Specialis	12	25,776	25,776					
12379	Langley, Erica M.	Administrative Specialis	12	22,045						22,045
12551	Pendry, Desiree Marie	Administrative Specialis	12	25,634	25,634					
13178	Walton III, Hayes C	Administrative Specialis	12	21,827	21,827					
		Subtotal - Classified:		95,282	73,237					22,045
		Unallocated Hard/Dept Budget:					1,055			
		Total Budget Available:					74,292			
262	Agana, Carol Ed	Instructor	9	63,670	63,670					
5629	Ballentine, Hope A.	Instructor	9	57,568	57,568					
5863	Bowling, Hilary Kay	Instructor	9	56,278						56,278
14976	Butler, Martha R.	Lecturer	9	20,000						20,000
5801	Emory, Jan	Assistant Professor	9	78,343	78,343					
14989	Feutz, Kristi L.	Lecturer	9	10,000						10,000
13806	Franks, Lisa Kay	Instructor	9	57,921	57,921					
5776	Haggard-Duff, Lauren Kay	Instructor	9	56,278						56,278
14300	Hale, Cathy Jane	Instructor	9	58,388	58,388					
3555	Henderson, Deborah	Project/Program Speciali	12	42,651	42,651					
1679	Henderson, Kristin Jaye	Instructor	9	60,051	60,051					
2404	Hoff, Julie Anne	Departmental Chairperson	12	188,552	112,112		76,440			
14301	Holloway, Ginger LeAnn	Instructor	9	59,499	59,499					
3444	Jarrett, Anna	Assistant Professor	9	84,539	84,539					
11074	Johnson, Kelly Vowell	Assistant Professor	9	81,933	81,933					
11447	Kippenbrock, Thomas A.	Professor	9	99,410	99,410					
3761	Lee, Peggy B.	Instructor	9	62,323	62,323					
11434	Lofton, Ann	Instructor	9	57,954	57,954					
15174	McKinley, Elizabeth Lyn	Academic Counselor	12	42,000	52,000					
383	McNeill, Charleen C.	Assistant Professor	9	77,148	77,148					
3695	Miller, Bettie Gale	Instructor	9	57,557						57,557
6104	Murray, Lori M.	Instructor	9	55,583						55,583
5424	Oelke, Kim Knighten	Instructor	9	55,583						55,583
5630	Patton, Susan Kane	Instructor	9	69,807					69,807	
14084	Sabatini, Lindsey Rachel	Instructor	9	58,587	58,587					
14220	Scheumann, Martha Cather	Instructor	9	55,000	55,000					
836	Scott, Allison L.	Assistant Professor	9	76,438	76,438					
353	Shirey, Debbie	Assistant Professor	9	77,630						77,630
11582	Shreve, Marilou D.	Assistant Professor	9	75,453	75,453					
4286	Smith-Blair, Nan	Assoc Professor	9	110,886	110,886					
6918	Staggs, Michelle D.	Lecturer	9	4,000						4,000
546	Stewart, Angela Renee	Assistant Professor	9	76,500					76,500	
13876	Teal, Tabatha Diann	Instructor	9	57,685	57,685					
5457	Van Winkle, Holly Marie	Instructor	9	56,278						56,278
13805	Weber, Kerri Leanne	Instructor	9	57,812	57,812					
497	Weymiller, Audrey J.	Assoc Professor	9	85,514	85,514					

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
445	VACANT	Instructor	9							
785	VACANT	Instructor	9		56,500					
441	VACANT	Assoc Professor	9		85,000					
96	VACANT	Professor	12		100,000					
102	VACANT	Assistant Professor	12		95,000		5,000			
875	VACANT	Instructor	12							
2097	VACANT	Assistant Professor	12							
11467	VACANT	Assistant Professor	9							
11446	VACANT	Professor	12							
11421	VACANT	Assistant Professor	9							
10695	VACANT	Academic Counselor	12		36,000					75,000
9851	VACANT	Research Associate	9							
13917	VACANT	Instructor	9							
14302	VACANT	Academic Counselor	12							
14991	VACANT	Lecturer	9							
		Subtotal - Non-Classified:		2,344,819	2,055,385		81,440		146,307	524,187
		Unallocated Hard/Dept Budget:					8,948			
		Total Budget Available:					2,064,333			
5593	Berry, Shealyn	Graduate Assistant	9	11,475	11,475					
5330	Kinyon, Kristin	Graduate Assistant	9	11,475	11,475					
9514	Perry, Cheryl A.	Graduate Assistant	12	13,600					13,600	
5230	Ratliffe, Pamela D	Graduate Assistant	9	11,475	11,475					
10892	Walker, Don	Graduate Assistant	12	13,600	13,600					
		Subtotal - Grad Assistants:		61,625	48,025				13,600	
		All Salaries:		2,501,726	2,176,647		81,440		159,907	546,232

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15080 NURS-DEPARTMENT OF NURSING											
11		933,264	34,425	967,689	896,888			326,384			2,190,961
12	74,292	613,889		688,181		1,220		197,579		175,706	1,062,686
16		217,518		217,518				62,449			279,967
17		118,650	13,600	132,250				34,972			167,222
22		181,012		181,012				51,968			232,980
Sub:	74,292	2,064,333	48,025	2,186,650	896,888	1,220		673,352		175,706	3,933,816
Co & Cost Center: 0112 15079 Advanced Skills Lab Fee											
12										1,320	1,320

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15082 NURS-STUDENT NURSE LIABILITY INSURANCE											
12										9,100	9,100
Co & Cost Center: 0112 15086 Supplemental M&O											
12						9,600		19		5,000	14,619
Co & Cost Center: 0362 10033 George & Boyce Billingsley Endow Chair											
17		76,500		76,500				21,963		10,000	108,463
Co & Cost Center: 0382 23930 Dorothy M Morsani Schl in Nursing											
81										2,308	2,308
Co & Cost Center: 0392 15081 White Coat Ceremony											
12										4,000	4,000
Co & Cost Center: 0392 15082 Hlth Cntr Renovation-Nursing/Speech											
12										100,000	100,000
Co & Cost Center: 0392 15084 Eleanor Mann School of Nursing											
12		10,000		10,000				2,871		30,000	42,871
Co & Cost Center: 0392 60593 Jack and Frances Byrd End Nursing Schl											
81										13,606	13,606
Co & Cost Center: 0392 60905 Briton Endowed Award in Nursing											
81										3,797	3,797
Co & Cost Center: 0392 60909 Ellen Tarshis Brown Endowed Scholarship											
81										3,164	3,164
Co & Cost Center: 0392 61323 Robert Carver Endowed Scholarship in Nur											
81										1,971	1,971
Co & Cost Center: 0392 61539 Dee S. Denton Endowed Schol. in Nursing											
81										1,842	1,842
Co & Cost Center: 0392 62090 Lewis & Donna Epley AA Schol. in Nursing											
81										8,264	8,264
Co & Cost Center: 0392 63796 Margie L. Hall Endowed Scholarship in Nu											
81										2,622	2,622
Co & Cost Center: 0392 64729 Diane Kaskel Acc Ark. Scho. in Nursing											
81										4,492	4,492

Budgetary Unit: NURS Department of Nursing

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0392 65451 McKennon-Brockmann End. Schol. Nursing												
81										1,257	1,257	
Co & Cost Center: 0392 66216 Netherton Trust Endowed Schl in Nursing												
81										4,700	4,700	
Co & Cost Center: 0392 66221 Dr. Marianne Neighbors Scholarship												
81										2,067	2,067	
Co & Cost Center: 0392 66619 Margaret Parrish Endow Award in Nursing												
81										761	761	
Co & Cost Center: 0392 66620 Peggy & Donald Parks Nursing Schl												
81										1,432	1,432	
Co & Cost Center: 0392 68041 Lawrence H. Schmieding End. Award Nurs.												
81										928	928	
Co & Cost Center: 0392 68669 Tonya Joan Terry RN End. MS Nursing Schl												
81										6,166	6,166	
Co & Cost Center: 0392 69336 Women's Giving Circle End. Schl. Nursing												
81										1,477	1,477	
Budget Total - all Cost Centers for BU: NURS Department of Nursing												4,275,043

Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14450	Brewster, Monica M.	Administrative Specialis	12	33,324					33,324	
14452	McCrary, Johnella	Administrative Analyst	12	37,772				37,772		
15082	VACANT	Benefits Specialist	12							
15083	VACANT	Benefits Specialist	12					25,462		
15084	VACANT	Benefits Specialist	12					25,210		
15085	VACANT	Benefits Specialist	12							
15086	VACANT	Benefits Specialist	12							
15087	VACANT	Benefits Specialist	12							
15089	VACANT	Benefits Specialist	12					25,210		
15091	VACANT	Benefits Specialist	12					25,210		
15092	VACANT	Benefits Specialist	12					25,210		
15093	VACANT	Benefits Specialist	12					25,210		
15095	VACANT	Benefits Specialist	12							
15096	VACANT	Benefits Specialist	12					25,462		
15099	VACANT	Benefits Specialist	12					25,462		
15102	VACANT	Benefits Specialist	12					25,462		
		Subtotal - Classified:		71,096				265,670	33,324	
14446	Armstrong, Naomi Craig	Mental Health Clinician	12	85,998				85,998		
16035	Boyette, Aaron L.	Project/Program Manager	12	61,967				61,967		
16036	Brewer, Patricia A.	Project/Program Manager	12	61,967				61,967		
16030	Brosh, Megan Diane	Project/Program Manager	12	61,967				61,967		
14448	Burnette, Karan Baker	Director of Outreach	12	120,462				120,462		
16037	Carr, Ryan C.	Project/Program Speciali	12	28,167				28,167		
14443	Cranford, Janice Marie	Project/Program Director	12	67,528				67,528		
14447	Deere, David	Director of Outreach	12	140,689				140,689		
16026	Emerson, Whitney L.	Project/Program Director	12	71,500				71,500		
15119	Gildner, Erin Marie	Project/Program Speciali	12	45,882				45,882		
16034	Green, Angela S.	Project/Program Manager	12	61,967				61,967		
16042	Hansen, Kylee N.	Project/Program Speciali	12	56,333				56,333		
15209	Hardy, Valencia	Project/Program Speciali	12	43,264						43,264
14430	Kurtz, Darlene J.	Project/Program Speciali	12	54,087				54,087		
16039	LaRue, Lynda A.	Project/Program Speciali	12	42,250				42,250		
14441	Lipton, Robin E.	Project/Program Manager	12	91,068				91,068		
14428	Manjanatha, Shalini	Research Assistant	12	5,600				5,600		
16040	McEuen, Matthew R.	Project/Program Speciali	12	56,333				56,333		
14436	Miller-Witsell, Tanya	Project/Program Speciali	12	34,594				34,594		
14424	Nehus, Vanessa Regina	Research Associate	12	76,572				76,572		
16029	Norris, Suzanne A.	Project/Program Speciali	12	28,167				28,167		
15188	Ortiz, Alejandro	Project/Program Speciali	12	62,620						62,620
14444	Patterson, Ann	Project/Program Director	12	94,543				94,543		
14438	Petty, Julie Ann	Project/Program Speciali	12	45,880				45,880		
16033	Reding, Ginny L.	Project/Program Manager	12	46,475				46,475		
14427	Reynolds, Brenda K.	Research Assistant	12	67,583				67,583		
16041	Rogers, Brandi T.	Project/Program Speciali	12	28,167				28,167		

Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14426	Sick, Roberta Elizabeth	Research Assistant	12	63,700				63,700		
15182	Smith, Stephanie A.	Project/Program Speciali	12	53,045				53,045		
14425	Smith, Vanessa L.	Research Assistant	12	54,494				54,494		
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	48,480					12,120	36,360
16032	Stang, Lawrence E.	Project/Program Director	12	19,500				19,500		
14439	Tankersley, Vickie C.	Project/Program Manager	12	79,375				79,375		
14440	VanBlaricom, Linda K.	Project/Program Manager	12	40,000				40,000		
14432	Varady, Dianna D.	Project/Program Speciali	12	46,498				46,498		
15211	Webster, DaNita E.	Project/Program Speciali	12	43,264						43,264
15208	Whitten, David C.	Project/Program Speciali	12	43,264						43,264
14431	Young, Judith Ann	Project/Program Speciali	12	24,422				24,422		
14433	VACANT	Project/Program Speciali	12							
14442	VACANT	Project/Program Manager	12							
15210	VACANT	Project/Program Speciali	12							
16038	VACANT	Project/Program Speciali	12					49,573		
16047	VACANT	Registered Nurse	12						70,000	
15477	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		2,157,672				1,966,353	82,120	228,772
		All Salaries:		2,228,768				2,232,023	115,444	228,772

Budgetary Unit: RCEC Reg Cont Educ Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11867	Almond, DeAnn Carola	Fiscal Support Specialis	12	31,310				31,310		
13576	Red, Winit	Network Support Analyst	12	33,943				33,943		
		Subtotal - Classified:		65,253				65,253		
		Unallocated Hard/Dept Budget:					5,070			
		Total Budget Available:					5,070			
11555	Brigance, Terry Paul	Research Associate	12	60,201				60,201		
9725	Garrett, Judy K.	Conference Coordinator	12	43,270				43,270		
3326	George, Carri L.	Research Associate	12	63,420				63,420		
10817	Hale, Peggy	Research Associate	12	49,849				49,849		
15131	Jackson, Veronica Couset	Project Coordinator	12	47,718				47,718		
5640	Miller, Jeanne C.	Research Associate	12	91,307				91,307		
14530	Pottenger, Paula R.	Project/Program Speciali	12	64,051				64,051		
9845	Red, Kevin J.	Research Associate	12	70,429				70,429		
11554	Thompson, Kristin L.	Project/Program Speciali	12	35,069				35,069		
10883	Thornton, Melanie P.	Research Assistant	12	60,226				60,226		
8501	VACANT	Research Associate	12					80,000		
2969	VACANT	Research Assistant	12							
15962	VACANT	Research Associate	12					55,000		
		Subtotal - Non-Classified:		585,540				720,540		
		Unallocated Hard/Dept Budget:					45,879			
		Total Budget Available:					45,879			
		All Salaries:		650,793				785,793		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15506 CURRENTS Income											
31	5,070	45,879		50,949				14,627		2,425	68,001

Budget Total - all Cost Centers for BU: RCEC Reg Cont Educ Center 68,001

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12755	Hill, Virginia Faye	Administrative Specialis	12	25,157	25,157					
12978	Johnson, Jeri D.	Fiscal Support Specialis	12	30,000						30,000
12400	Sexton, Danielle Beth	Administrative Analyst	12	31,438	31,438					
12695	Ward, Sandra Diane	HEI Program Coordinator	12	31,956	31,956					
12751	VACANT	Administrative Supp.Supe	12							
15922	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		118,551	88,551					30,000
15125	Adams, Philip	Project/Program Director	12	90,891				90,891		
3554	Aslin, Larry W.	Instructor	12	72,516	72,516					
8634	Ayala Barker, Ana Isabel	Project/Program Speciali	12	40,000						40,000
14967	Baker, Barry D.	Lecturer	9	7,500						7,500
15191	Barbuto, John	Project/Program Director	12	62,854				62,854		
9706	Beck, Jules K.	Assistant Professor	9	52,382						52,382
190	Biggs, Bobbie T	Professor	9	100,305	100,305					
15377	Billins, Jaclyn M.	Project/Program Speciali	12	36,397				36,397		
15359	Blackmon, Lonzell	Project/Program Speciali	12	36,047				36,047		
15383	Blaszczyk, Shawn	Project/Program Speciali	12	36,747				36,747		
5463	Blisard, Paul D.	Assistant Professor	9	56,895						56,895
6746	Bowers, Andrew L.	Assistant Professor	9	65,629	65,629					
10109	Bowers, Lisa	Assistant Professor	9	66,453	66,453					
8603	Bowman, Sandra Gaye	Lecturer	9	7,500						7,500
15439	Bryant, Devin A.	Project/Program Manager	12	62,000				62,000		
15226	Burns, Loranda T.	Project/Program Speciali	12	36,747				36,747		
15366	Byram, Travis A.	Project/Program Speciali	12	36,747				36,747		
15391	Caldwell, Natalie L.	Project/Program Speciali	12	36,747				36,747		
5546	Cambria, Jenna	Assistant Professor	9	64,000	64,000					
14858	Christian, David D.	Assistant Professor	9	64,117	64,117					
15376	Clark, Craig N.	Project/Program Speciali	12	36,397				36,397		
15425	Cline, Sonji Miranda	Project/Program Speciali	12	36,047				36,047		
15378	Coleman, Alberta	Project/Program Speciali	12	36,747				36,747		
15381	Collins, Lahairoi L.	Project/Program Speciali	12	36,047				36,047		
15374	Conley, Adrienne D.	Project/Program Speciali	12	36,397				36,397		
6115	Cook, Aletha Lin	Instructor	12	71,000	71,000					
15395	Cossey, Vivian E.	Project/Program Speciali	12	36,047				36,047		
15356	Cotton, Sherri Marie	Project/Program Speciali	12	36,047				36,047		
9685	Crain, Bonnie	Project/Program Speciali	12	41,734						41,734
14645	Dieffenderfer, Vicki	Assistant Professor	9	57,266						57,266
15373	Duke, Theresa Dianne	Project/Program Speciali	12	36,397				36,397		
15221	Etter, Sarita Bolton	Project/Program Speciali	12	36,397				36,397		
155	Farley, Roy Carl	Professor	9	109,131	109,131					
15290	Fox, Catherine A.	Project/Program Speciali	12	43,862				43,862		
15355	France, Lakin N.	Project/Program Speciali	12	36,047				36,047		
100	Frazier, Kimberly France	Assoc Professor	9	70,398	70,398					
5226	Freeman, Ronnie G	Lecturer	9	7,500					7,500	

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15220	Gauvey, Sylvia Gail	Project/Program Speciali	12	36,397				36,397		
3953	Gearhart, G. David	Professor	12	343,248					223,934	119,314
15357	Gilbert, Kelly Leigh	Project/Program Speciali	12	36,397				36,397		
2098	Gilbertson, Margie L.	Instructor	9	28,000						28,000
2170	Glade, Rachel Elizabeth	Instructor	9	60,078	60,078					
15212	Govan, Amber Nicole	Project/Program Speciali	12	38,213				38,213		
934	Grover, Kenda Shea	Assistant Professor	9	67,533	67,533					
3219	Hammons, James O.	Professor	9	95,424	95,424					
15209	Hardy, Valencia	Project/Program Speciali	12	43,264				43,264		
15225	Harris, Jennifer L.	Project/Program Speciali	12	36,747				36,747		
15365	Haynes, Kassie	Project/Program Speciali	12	36,747				36,747		
15194	Heilman, Mike	Project/Program Speciali	12	52,595				52,595		
15372	Henry, Celeste L.	Project/Program Speciali	12	35,697				35,697		
2271	Hevel, Michael Stephen	Assistant Professor	9	67,640	67,640					
6854	Hickerson, Paul T.	Lecturer	9	6,000						7,500
747	Higgins, Kristin Kay	Assoc Professor	9	69,339	69,339					
15393	Hill, Jessica N.	Project/Program Speciali	12	36,397				36,397		
14981	Holland, Michael W.	Lecturer	9	7,500					7,500	
15423	Holmes, Laura Elizabeth	Project/Program Speciali	12	35,697				35,697		
979	Hughes, Claretha	Assoc Professor	9	78,143	78,143					
15354	Jamison, Antonio D.	Project/Program Speciali	12	36,397				36,397		
811	Kacirek, Kit	Assoc Professor	9	67,131	67,131					
15192	Keith, Mary	Project/Program Director	12	57,576				57,576		
5303	Kern, Erin O.	Assistant Professor	9	63,751	63,751					
15222	Key, Robilyn	Project/Program Speciali	12	36,397				36,397		
622	Koch, Lynn C.	Professor	9	97,700	97,700					
15428	Lewis, Sossity M.	Project/Program Speciali	12	36,047				36,047		
4157	Liang, Xinya	Assistant Professor	9	62,484	62,484					
935	Lo, Wen-Juo	Assoc Professor	9	72,984	72,984					
14984	Loos, Michael D.	Lecturer	9	7,500						7,500
15394	Lucius, Heather L.	Project/Program Speciali	12	36,747				36,747		
3215	Lusk, Stephanie Lisanne	Assistant Professor	9	65,669	65,669					
131	Mamiseishvili, Ketevan	Departmental Chairperson	12	137,920	137,920					
567	Mulvenon, Sean W	Professor	9	122,460	122,460					
576	Murry Jr., John W.	Assoc Professor	9	105,673	105,673					
15396	Nordstrom, Morgan E.	Project/Program Speciali	12	36,397				36,397		
15375	Olloway, Denise C.	Project/Program Speciali	12	36,747				36,747		
15188	Ortiz, Alejandro	Project/Program Speciali	12	62,620				62,620		
15421	Outley, Tina S.	Project/Program Speciali	12	36,047				36,047		
14992	Perry, Kim Smith	Lecturer	9	28,000		4,000				24,000
809	Perryman, Kristi Leann	Assistant Professor	9	66,241	66,241					
15382	Porchia, Shandi D.	Project/Program Speciali	12	36,397				36,397		
14343	Raney, Josh	Research Assistant	12	57,358						57,358
15363	Rhodes, Benjamin J.	Project/Program Speciali	12	36,397				36,397		
15223	Rivers, Renisha C.	Project/Program Speciali	12	38,476				38,476		

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15422	Ross, Floyd L.	Project/Program Speciali	12	35,697				35,697		
15429	Ross, Mario D.	Project/Program Speciali	12	36,047				36,047		
14986	Rutherford Owen, Tanya M	Lecturer	9	7,500					7,500	
8555	Samuels, Mandel G.	Project/Program Director	12	94,712						94,712
9704	Schmidtke, Carsten M.	Assistant Professor	9	62,170	62,170					
4223	Shelton, Leslie Jo	Assistant Professor	9	57,754	57,754					
15018	Shull, Wanda Gail	Lecturer	9	7,500					7,500	
15193	Simpson, Kerron C.	Project/Program Director	12	53,028				53,028		
11058	Srivastava, Pradyumn	Assistant Professor	9	60,427	60,427					
718	Stegman, Charles E.	Professor	9	129,902	129,902					
14988	Stiefer, Theres Walker	Lecturer	9	7,500						7,500
15224	Thornton, James M.	Project/Program Speciali	12	36,397				36,397		
15379	Thrower, Robin L.	Project/Program Speciali	12	36,397				36,397		
923	Toner, Mary Ann	Assoc Professor	9	69,044	69,044					
9319	Turner, Ronna C.	Assoc Professor	9	80,645	80,645					
14985	Udouj Jr., Gary William	Lecturer	9	7,500						7,500
14993	Vire, Keith David	Lecturer	9	7,500					7,500	
15362	Wallace, Timothy D.	Project/Program Speciali	12	36,397				36,397		
15420	Washington, Brittany N.	Project/Program Speciali	12	35,697				35,697		
15218	Washington, Makesha D.	Project/Program Speciali	12	36,047				36,047		
15211	Webster, DaNita E.	Project/Program Speciali	12	43,264				43,264		
15190	West, Hershell D.	Project/Program Director	12	55,074				55,074		
15208	Whitten, David C.	Project/Program Speciali	12	43,264				43,264		
15358	Wiggins, Demarcus G.	Project/Program Speciali	12	35,697				35,697		
3923	Williams, Brent Thomas	Assoc Professor	9	82,000	82,000					
15219	Williams, Marinda P.	Project/Program Speciali	12	36,047				36,047		
15424	Williams, Shanikia Katri	Project/Program Speciali	12	36,397				36,397		
15470	Wilson, Debra Kay	Project/Program Speciali	12	57,616				57,616		
15392	Wray, Vicki Lynn	Project/Program Speciali	12	36,397				36,397		
11623	Young, Rhonda R.	Research Associate	12	70,907				70,907		
8180	VACANT	Assoc Professor	9							
5910	VACANT	Assistant Professor	9		66,000					
5106	VACANT	Assistant Professor	12							
3791	VACANT	Professor	9							274,598
303	VACANT	Assistant Professor	9							
15380	VACANT	Project/Program Speciali	12					35,000		
15360	VACANT	Project/Program Speciali	12					35,000		
15361	VACANT	Project/Program Speciali	12					35,000		
14990	VACANT	Instructor	9							
15019	VACANT	Project/Program Speciali	12							
15426	VACANT	Project/Program Speciali	12					35,000		
15427	VACANT	Project/Program Speciali	12					35,000		
		Subtotal - Non-Classified:		5,842,631	2,591,661	4,000		2,611,375	261,434	891,259
5622	Berta, Jill Ann Davis	Graduate Assistant	12	13,600					13,600	

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5663	Brace, Christopher Shane	Senior Graduate Assistan	12	13,600	13,600					
11388	Bullins, Sandra	Graduate Assistant	12	13,600	13,600					
5554	Couture, Valerie G.	Senior Graduate Assistan	12	13,600	13,600					
9741	Houin, Sophie M.	Graduate Assistant	12	13,600	13,600					
7187	Jaeckle, Heidi Annette	Graduate Assistant	12	13,600	13,600					
5662	Kilpatrick, Brandy D.	Senior Graduate Assistan	12	13,600	13,600					
5721	Kimbrough, Stacy Nicole	Graduate Assistant	9	11,475	11,475					
5620	Lee, Donghun	Graduate Assistant	12	13,600	13,600					
4261	Morrison, Breanna Marie	Graduate Assistant	12	13,600	13,600					
9521	Su, Sho Hsien	Graduate Assistant	12	13,600	13,600					
9740	Suarez, Anthony L.	Graduate Assistant	12	13,600	13,600					
5529	Yang, Lihua	Senior Graduate Assistan	12	13,600	13,600					
5482	VACANT	Senior Graduate Assistan	12		13,600					
5541	VACANT	Graduate Assistant	9		6,901					3,099
5323	VACANT	Graduate Assistant	9		10,000					
9736	VACANT	Graduate Assistant	12							
9523	VACANT	Graduate Assistant	12							
9604	VACANT	Graduate Assistant	12							
9625	VACANT	Graduate Assistant	12							
9501	VACANT	Graduate Assistant	12							
9498	VACANT	Graduate Assistant	12							
9499	VACANT	Graduate Assistant	12							
9460	VACANT	Graduate Assistant	12							
9495	VACANT	Graduate Assistant	12							
9497	VACANT	Graduate Assistant	12							
9421	VACANT	Graduate Assistant	12							
11037	VACANT	Graduate Assistant	9							
10619	VACANT	Graduate Assistant	12							
11384	VACANT	Graduate Assistant	9							
11420	VACANT	Graduate Assistant	9							
3912	VACANT	Graduate Assistant	12		13,600					
15679	VACANT	Graduate Assistant	9							
15680	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		174,675	205,176				13,600	3,099
		All Salaries:		6,135,857	2,885,388	4,000		2,611,375	275,034	924,358

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15050 VAED-VOCATIONAL & ADULT EDUCATION											
11		977,262		977,262				280,571			1,257,833
12	88,551	572,311		660,862		3,430		189,740		104,158	958,190
16		227,565		227,565				65,333			292,898
17		401,703	205,176	606,879				129,034			735,913

Budgetary Unit: RHRC Rehabilitation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15050 VAED-VOCATIONAL & ADULT EDUCATION											
22		412,820		412,820							
Sub:	88,551	2,591,661	205,176	2,885,388	3,430		118,520	783,198		104,158	531,340 3,776,174
Co & Cost Center: 0112 15037 Counselor Ed Practicum/Internship Fees											
12										6,275	6,275
Co & Cost Center: 0112 15038 CDIS 528V Clinical Practicum											
12										2,900	2,900
Co & Cost Center: 0112 15039 CDIS Clinical Fee											
12		4,000		4,000				1,879		8,621	14,500

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 15039 CDIS Clinical Fee								
12							4,500	4,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15056 RHAB Internship & Practicum Fee											
12										1,150	1,150
Co & Cost Center: 0112 15058 Office of Play Therapy Research & Train											
31										10,000	10,000
Co & Cost Center: 0112 15059 ADLL Seminar Fee											
12										750	750
Co & Cost Center: 0112 35007 EDUC-SPEECH CLINIC											
43								532		45,187	45,719

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 35007 EDUC-SPEECH CLINIC								
43							3,280	3,280

Budgetary Unit: RHRC Rehabilitation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 35007 RiteCare Childhood Language Program											
43										2,400	2,400
Co & Cost Center: 0392 60912 Margaret Walker Barron End. Scholarship											
81										1,319	1,319
Co & Cost Center: 0392 63820 Housley Award in Counselor Education											
81										602	602

Budget Total - all Cost Centers for BU: RHRC Rehabilitation 3,869,569

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14307	Bertram, Becca	Administrative Supp.Supe	12	27,606				27,606		
12899	Cook, Lisa Lynne	Administrative Supp.Supe	12	26,531				26,531		
12900	Kidd, Daniela Rosana All	Administrative Supp.Supe	12	27,606				27,606		
15893	McClelland, Kathleen	Administrative Specialis	12	21,827				21,827		
12896	Mulkey, Jacqueline Renee	Administrative Supp.Supe	12	30,456				30,456		
		Subtotal - Classified:		134,026				134,026		
14590	Airola, Denise Tobin	Assistant Professor	12	108,772				108,772		
11613	Alexander, Blaine G.	Research Associate	12	99,591				99,591		
11418	Blackford, Kelli Lane	Research Associate	12	67,093				67,093		
1422	Bowman, Jennifer Lynn	Research Associate	12	48,186				48,186		
14861	Cook, David R.	Assistant Professor	12	117,303				117,303		
11439	Cowan, Kyle	Research Associate	12	60,695				60,695		
14016	Crain, Michelle D.	Research Associate	12	45,614				45,614		
669	Dura, Jennifer Jolene	Research Associate	12	48,337				48,337		
5486	Easley, Shirley A	Project/Program Speciali	12	42,910				42,910		
11615	Franks, Joe	Research Associate	12	97,220				97,220		
15419	Hendricks, Cynthia L.	Research Associate	12	45,854				45,854		
11081	Honeycutt, Deniece	Research Associate	12	91,781				91,781		
14266	Jiang, Feng	Research Assistant	12	65,457				67,093		
2142	Jones, Robin Caudle	Research Associate	12	55,864				55,864		
13845	Lamp, Susan E.	Project/Program Speciali	12	45,990				45,990		
11577	Linn, Amanda C.	Research Associate	12	93,706				93,706		
14387	Miller, Sara Catherine	Research Associate	12	57,783				57,783		
11543	Peer, Diana K.	Research Associate	12	104,894				104,894		
14343	Raney, Josh	Research Assistant	12	57,358			11,907	45,451		
15288	Russell, Kimberly Christ	Project/Program Speciali	12	40,052				40,052		
14332	Sawyer, Sandra Smithwick	Project/Program Speciali	12	39,599		39,599				
11438	Shiv Anand, Santhosh	Research Associate	12	90,448				90,448		
14017	Slocum, Kathrine A.	Project/Program Speciali	12	48,932				48,932		
9362	Smith, Jacquelyn Y.	Research Associate	12	86,275				86,275		
9363	Tash, Brenda G.	Research Associate	12	86,275				86,275		
8500	Taylor Medeiros, Jennife	Research Associate	12	79,979				27,194	52,785	
11616	Vaughn, Jerry L.	Research Associate	12	97,220				97,220		
9583	Williams, Jennifer Ann	Research Associate	12	46,064				46,064		
11590	VACANT	Research Assistant	12							
8501	VACANT	Research Associate	12							
3384	VACANT	Assistant Professor	12							80,000
866	VACANT	Assistant Professor	9							
14592	VACANT	Research Assistant	12							
14624	VACANT	Research Associate	12							
13834	VACANT	Research Associate	12					65,457		
		Subtotal - Non-Classified:		1,969,252		39,599	11,907	1,932,054	52,785	80,000

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Unallocated Hard/Dept Budget:					792			
		Total Budget Available:					40,391			
2935	VACANT	Graduate Assistant	12							
7632	VACANT	Senior Graduate Assistan	12							
9111	VACANT	Graduate Assistant	12							
5510	VACANT	Senior Graduate Assistan	12							
5063	VACANT	Graduate Assistant	12							
5119	VACANT	Graduate Assistant	12							
		All Salaries:		2,103,278		39,599	11,907	2,066,080	52,785	80,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 22530 Education Innovation Summit											
31										6,500	6,500
Co & Cost Center: 0372 44085 OLLI Previous Class Fees											
31		40,391		40,391	7,100	1,150		12,043		6,066	66,750
Co & Cost Center: 0382 81090 OLLI Endowed Spending											
31		45,451		45,451				13,048			58,499

Budget Total - all Cost Centers for BU: RSSV Research & Service Units 131,749

Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15126	Anderson, Shane T.	HEI Program Coordinator	12	30,713	30,713					
12835	Fricke, Linda Diane	HEI Program Coordinator	12	31,020	31,020					
12643	Harelson, Kelsey G.	Fiscal Support Analyst	12	29,544	29,544					
11691	Harris, Daniel Gene	Computer Support Special	12	40,375	40,375					
12904	McKnight, Griffin R.	Fiscal Support Superviso	12	40,040	40,040					
15123	Smith, Lindsay Larson	Public Information Manag	12	44,085	44,085					
13616	Tafoya, Sammie	Fiscal Support Technicia	12	20,996	20,996					
12698	Thomas, Meredith A.	HEI Program Coordinator	12	37,500	37,500					
12371	Williams, Ricky L	Athletic Facilities Supe	12	28,490	28,490					
12372	VACANT	Athletic Facilities Supe	12							
14754	VACANT	Fiscal Support Superviso	12							
		Subtotal - Classified:		302,763	302,763					
10429	Battjes, Jeremy M.	Sr. Project/Program Dire	12	103,979					103,979	
7954	Carow, Jeana E.	Project/Program Speciali	12	46,000	46,000					
3898	Cochran, Brooke N.	Project/Program Manager	12	36,500	36,500					
7961	Dahl, Becky	Project/Program Manager	12	70,580	70,580					
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	59,000	59,000					
9542	Elliott, Jonathan L.	Project/Program Manager	12	47,800	47,800					
14358	Fant, Casey Rigby	Project/Program Manager	12	44,114	44,114					
5607	Helms, Katie	Project/Program Manager	12	53,774	53,774					
11266	Hoover, Michael Daniel	Project/Program Speciali	12	50,630	50,630					
7453	Shunkey, Kyle	Project/Program Speciali	12	40,731	40,731					
14342	VACANT	Project/Program Manager	12		38,500					
		Subtotal - Non-Classified:		553,108	487,629				103,979	
6724	Bieker, George Cedric	Graduate Assistant	12	13,600	13,600					
9418	Cagle, John Mark	Graduate Assistant	12	13,600	13,600					
9417	Hayutin, Shaina Elisabet	Graduate Assistant	12	13,600	13,600					
9413	VACANT	Graduate Assistant	12		13,600					
9414	VACANT	Graduate Assistant	12		13,600					
9415	VACANT	Graduate Assistant	12		13,600					
9416	VACANT	Graduate Assistant	12		13,600					
		Subtotal - Grad Assistants:		40,800	95,200					
		All Salaries:		896,671	885,592				103,979	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15520 INSP-INTRAMURAL-RECREATIONAL SPORTS											
51	302,763	487,629	95,200	885,592	72,785	514,805		238,866		401,616	2,113,664

Budgetary Unit: UREC University Recreation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 15018 OCC Bicycle Shop											
51					700	3,150		50		3,825	7,725
Co & Cost Center: 0112 15025 HKRD-OUTDOOR RECREATION CENTER											
51					5,048	25,175		366		44,153	74,742
Co & Cost Center: 0112 15513 ARAP Conference											
51										5,930	5,930
Co & Cost Center: 0112 15514 UREC Sports Complex											
51										14,528	14,528
Co & Cost Center: 0112 15515 Marketing and Public Relations											
51										3,000	3,000
Co & Cost Center: 0112 15516 UREC Fitness Center											
51										7,335	7,335
Co & Cost Center: 0112 15517 Instructional Programs											
51					3,000	10,100		208		13,192	26,500
Co & Cost Center: 0112 15519 Pool Operations											
51					11,460	21,383		760		35,041	68,644
Co & Cost Center: 0112 15520 Intramural Sports											
51										3,675	3,675
Co & Cost Center: 0112 15523 INSP-INFORMAL RECREATION PROGRAM											
51					17,560	27,696		1,154		4,389	50,799
Co & Cost Center: 0112 15525 INSP-HKRD REVENUES											
51					79,252	175,512	700	5,356		77,330	338,150
Co & Cost Center: 0112 15538 Group Exercise											
51										3,040	3,040
Co & Cost Center: 0392 15520 Intramural-Recreational Sports											
51										900	900
Co & Cost Center: 0392 15522 UREC Sport Club Program											
51										10,826	10,826

Budgetary Unit: UREC University Recreation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: UREC University Recreation											2,729,458

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	ENGR	BENG	11040	11	0000	BENG-On-Campus Cr Instruc	-	404,757	-	-	404,757	-	-	-	116,206	-	520,963
0102	ENGR	BENG	11040	12	0000	BENG-Instructional Support	-	138,088	-	-	138,088	-	-	-	39,645	4,999	182,732
0102	ENGR	BENG	11040	22	0000	BENG-Univ Support Research	-	15,277	-	-	15,277	-	-	-	4,386	-	19,663
0102	ENGR	BENG	11040	31	0000	BENG-Support Pub Serv	-	23,583	-	-	23,583	-	-	-	6,771	-	30,354
0102	ENGR	ENGF	16000	11	0000	Freshman Engineering Program-Instruction	-	276,755	-	-	276,755	-	-	-	79,456	-	356,211
0102	ENGR	ENGF	16000	12	0000	Freshman Engineering Admin Support	22,488	124,151	-	-	146,639	-	-	-	42,100	35,572	224,311
0102	ENGR	ENGF	16000	14	0000	Freshman Engineering GA and TA Support	-	-	114,750	-	114,750	-	-	-	7,665	-	122,415
0102	ENGR	ENGF	16000	44	0000	Freshman Engineering - Peer Mentors	-	-	-	-	-	7,700	93,706	-	669	12,720	114,795
0102	ENGR	ENGF	16000	51	0000	Freshman Engineering - Programming	-	-	-	-	-	-	-	-	-	7,013	7,013
0102	ENGR	ENGF	16000	51	0100	FEP Programming - Academic Assistance	-	-	-	-	-	-	-	-	-	1,081	1,081
0102	ENGR	ENGF	16000	51	0200	FEP-Programming-Banquet	-	-	-	-	-	-	-	-	-	5,760	5,760
0102	ENGR	ENGF	16000	51	0300	FEP-Programming-Decision Day	-	-	-	-	-	-	-	-	-	2,551	2,551
0102	ENGR	ENGF	16000	51	0400	FEP-Programming-FELT LLC	-	-	-	-	-	-	-	-	-	1,659	1,659
0102	ENGR	ENGF	16000	51	0600	FEP Programming - Mock Interviews	-	-	-	-	-	-	-	-	-	3,102	3,102
0102	ENGR	ENGF	16000	51	0700	FEP-Programming-Orientation	-	-	-	-	-	-	-	-	-	3,317	3,317
0102	ENGR	ENGF	16000	51	0900	FEP-Programming - Symposium	-	-	-	-	-	-	-	-	-	19,475	19,475
0102	ENGR	ENGF	16000	51	1000	FEP-Programming - Welcome Picnic	-	-	-	-	-	-	-	-	-	9,415	9,415
0102	ENGR	EGUG	16004	51	0000	College of Engr. Student Recruiting	-	193,914	-	-	193,914	-	-	-	55,673	171,681	421,268
0102	ENGR	EGUG	16005	51	0000	Engineering Minority Programs	-	104,197	-	-	104,197	-	-	-	29,915	41,030	175,142
0102	ENGR	ENGR	16008	44	0000	COE Vacant Position Reserve	50,016	75,137	18,876	-	144,029	-	-	-	37,192	16,175	197,396
0102	ENGR	ENGR	16010	44	0000	Dean of Engineering	42,524	934,048	-	-	976,572	-	-	-	280,374	62,500	1,319,446
0102	ENGR	ENGR	16012	44	0000	ENGR Assoc Dean for Administration	56,786	159,923	-	-	216,709	-	-	-	62,217	35,000	313,926
0102	ENGR	CHEG	16020	11	0000	Chemical Eng-On-Campus Cr Instruc	-	797,012	-	-	797,012	-	-	-	228,822	-	1,025,834
0102	ENGR	CHEG	16020	12	0000	Chemical Eng-Instructional Support	98,334	130,928	-	-	229,262	-	-	-	65,821	85,357	380,440
0102	ENGR	CHEG	16020	14	0000	Chemical Eng-Non-Credit Instruc	-	-	103,275	-	103,275	-	-	-	6,899	-	110,174
0102	ENGR	CHEG	16020	16	0000	Chemical Eng-Academic Advising	-	15,420	-	-	15,420	-	-	-	4,427	-	19,847
0102	ENGR	CHEG	16020	17	0000	Chemical Eng-Faculty Development	-	769,301	-	-	769,301	-	-	-	220,866	-	990,167
0102	ENGR	CVEG	16030	11	0000	Civil Eng-On-Campus Cr Instruc	-	512,672	-	-	512,672	-	-	-	147,188	-	659,860
0102	ENGR	CVEG	16030	12	0000	Civil Eng-Instructional Support	95,534	256,833	-	-	352,367	-	-	-	101,165	102,739	556,271
0102	ENGR	CVEG	16030	14	0000	Civil Eng-Non-Credit Instruc	-	-	103,275	-	103,275	-	-	-	6,899	-	110,174
0102	ENGR	CVEG	16030	17	0000	Civil Eng-Faculty Development	-	343,811	-	-	343,811	-	-	-	98,708	-	442,519
0102	ENGR	CVEG	16030	22	0000	Civil Eng-Univ Support Research	-	391,301	-	-	391,301	-	-	-	112,343	-	503,644
0102	ENGR	CSCE	16035	11	0000	CSCE-On-Campus Cr Instruc	-	629,572	-	-	629,572	-	-	-	180,750	-	810,322
0102	ENGR	CSCE	16035	12	0000	Csce-Instructional Support	62,176	213,761	-	-	275,937	-	-	-	79,222	141,983	497,142
0102	ENGR	CSCE	16035	14	0000	Csce-Non-Credit Instruc	-	-	172,125	-	172,125	-	-	-	11,498	-	183,623
0102	ENGR	CSCE	16035	16	0000	Csce-Academic Advising	-	206,805	-	-	206,805	-	-	-	59,374	-	266,179
0102	ENGR	CSCE	16035	17	0000	Csce-Faculty Development	-	206,805	-	-	206,805	-	-	-	59,374	-	266,179
0102	ENGR	CSCE	16035	22	0000	Csce-Univ Support Research	-	719,191	-	-	719,191	-	-	-	206,480	-	925,671
0102	ENGR	ENGR	16038	51	0000	COE - Employer Relations/Student Placemt	-	19,515	-	-	19,515	-	-	-	5,603	15,560	40,678
0102	ENGR	ELEG	16040	11	0000	Electrical Eng-On-Campus Cr Instruc	-	851,839	-	-	851,839	-	-	-	244,563	-	1,096,402
0102	ENGR	ELEG	16040	12	0000	Electrical Eng-Instructional Support	85,107	237,835	-	-	322,942	-	-	-	92,717	85,078	500,737
0102	ENGR	ELEG	16040	14	0000	Electrical Eng-Non-Credit Instruc	-	-	80,325	-	80,325	-	-	-	5,366	-	85,691
0102	ENGR	ELEG	16040	17	0000	Electrical Eng-Faculty Development	-	429,401	-	-	429,401	-	-	-	123,281	-	552,682
0102	ENGR	ELEG	16040	22	0000	Electrical Eng-Univ Support Research	-	115,469	-	-	115,469	-	-	-	33,151	-	148,620
0102	ENGR	ELEG	16040	31	0000	Electrical Eng-Support Pub Serv	-	187,399	-	-	187,399	-	-	-	53,802	-	241,201
0102	ENGR	ELEG	16042	22	0000	HiDEC Center	-	400,105	-	-	400,105	-	-	-	114,870	39,475	554,450
0102	ENGR	INEG	16050	11	0000	Industrial Eng-On-Campus Cr Instruc	-	612,215	-	-	612,215	-	-	-	175,767	-	787,982
0102	ENGR	INEG	16050	12	0000	Industrial Eng-Instructional Support	62,740	399,008	-	-	461,748	-	-	-	132,568	105,485	699,801
0102	ENGR	INEG	16050	14	0000	Industrial Eng-Non-Credit Instruc	-	-	91,800	-	91,800	-	-	-	6,132	-	97,932
0102	ENGR	INEG	16050	17	0000	Industrial Eng-Faculty Development	-	432,675	-	-	432,675	-	-	-	124,221	-	556,896
0102	ENGR	INEG	16050	22	0000	Industrial Eng-Univ Support Research	-	609,163	-	-	609,163	-	-	-	174,891	-	784,054
0102	ENGR	MEEG	16060	11	0000	Mechanical Eng-On-Campus Cr Instruc	-	821,901	-	-	821,901	-	-	-	235,968	-	1,057,869

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	ENGR	MEEG	16060	12	0000	Mechanical Eng-Instructional Support	31,118	255,493	-	-	286,611	-	-	-	82,286	164,020	532,917
0102	ENGR	MEEG	16060	14	0000	Mechanical Eng-Non-Credit Instruc	-	-	218,025	-	218,025	-	-	-	14,564	-	232,589
0102	ENGR	MEEG	16060	16	0000	Mechanical Eng-Academic Advising	-	12,122	-	-	12,122	-	-	-	3,480	-	15,602
0102	ENGR	MEEG	16060	17	0000	Mechanical Eng-Faculty Development	-	206,098	-	-	206,098	-	-	-	59,171	-	265,269
0102	ENGR	MEEG	16060	22	0000	Mechanical Eng-Univ Support Research	12,738	375,725	-	-	388,463	-	-	-	111,528	-	499,991
0102	ENGR	MEEG	16060	31	0000	Mechanical Eng-Support Pub Serv	-	86,694	-	-	86,694	-	-	-	24,890	-	111,584
0102	ENGR	ENEN	16090	11	0000	Environmental ENGR-On-Campus Cr Instruc	-	98,746	-	-	98,746	-	-	-	28,350	-	127,096
0102	ENGR	ENEN	16090	11	0020	ENEN - CHEG-On-Campus Cr Instruc	-	54,719	-	-	54,719	-	-	-	15,710	-	70,429
0102	ENGR	ENEN	16090	11	0040	ENEN - BAEG-On-Campus Credit Instruction	-	23,683	-	-	23,683	-	-	-	6,799	-	30,482
0102	ENGR	ENEN	16090	11	0060	ENEN - MEEG-On-Campus Credit Instructior	-	52,840	-	-	52,840	-	-	-	15,170	-	68,010
0102	ENGR	BMEG	16110	11	0000	Biomedical Eng On-Campus Credit Instruct	-	289,709	-	-	289,709	-	-	-	83,175	-	372,884
0102	ENGR	BMEG	16110	12	0000	Biomedical Eng-Instructional Support	29,544	222,749	-	-	252,293	-	-	-	72,433	24,579	349,305
0102	ENGR	BMEG	16110	14	0000	Biomedical Eng-Non-Credit Instruction	-	-	68,850	-	68,850	-	-	-	4,599	-	73,449
0102	ENGR	BMEG	16110	16	0000	Biomedical Eng - Academic Advising	-	57,206	-	-	57,206	-	-	-	16,424	-	73,630
0102	ENGR	BMEG	16110	17	0000	Biomedical Engineering Program Develpmn	-	29,046	-	-	29,046	-	-	-	8,339	17,977	55,362
0102	ENGR	BMEG	16110	22	0000	Biomedical Eng-Univ Support Research	-	497,621	-	-	497,621	-	-	-	142,867	13,233	653,721
0102	ENGR	EGEC	16200	13	0000	ENGR Degree Program-Ft Smith	65,092	-	-	-	65,092	-	-	-	18,688	-	83,780
0102	ENGR	EGEC	16200	13	0040	ELEG Degree Program-Ft Smith	-	211,463	-	-	211,463	-	-	-	60,711	-	272,174
0102	ENGR	EGEC	16200	13	0060	MEEG Degree Program-Ft Smith	-	188,798	-	-	188,798	-	-	-	54,204	-	243,002
0102	ENGR	ENRC	16500	22	0000	ENGR Experiment Station - Dept Oper Exp	47,821	373,741	-	-	421,562	-	-	-	121,030	-	542,592
0102	ENGR	EGUG	16510	16	0000	International Programs/Honors	22,904	-	-	-	22,904	-	-	-	6,576	18,400	47,880
0102	ENGR	UTCH	16513	14	0000	UATeach Clearing Account	41,182	-	-	-	41,182	-	-	-	11,823	200,628	253,633
0102	ENGR	EGEC	16520	13	0000	ENGR Extension Center-Off-Campus Cr Inst	-	85,017	-	-	85,017	-	-	-	24,408	-	109,425
Total for College of Engineering							**826,104**	**15,881,237**	**971,301**	**-**	**17,678,642**	**7,700**	**93,706**	**-**	**4,862,230**	**1,447,564**	**24,089,842**

Budgetary Unit: BENG Bio & Agri Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15120	Bandekar, Prathamesh Ava	Research Associate	12	40,600						40,600
3930	Costello, Thomas A.	Assoc Professor	12	97,949	44,077					53,872
14122	Haggard, Brian	Professor	12	160,269	32,054					128,215
340	Kim, Jin-Woo	Professor	12	136,109	27,222					108,887
15234	Li, Yanbin	Distinguished Professor	9	158,010	31,602		18,172			108,236
13628	Loewer Jr., Otto J.	Professor	9	145,000	53,000				92,000	
5673	Osborn, G. Scott	Assoc Professor	12	101,945	51,992					49,953
10181	Pate, Linda	Project/Program Speciali	12	48,919	9,050					39,869
15069	Runkle, Benjamin R. K.	Assistant Professor - EN	9	90,740	90,740					
15114	Sandefur, Heather Nicole	Research Associate	12	45,900				45,900		
4841	Sullivan, Bailey A.	Instructor	9	52,000	52,000					
15438	Suvocarev, Kosana	Post Doctoral Fellow	12	41,200		41,200				
3852	Verma, Lalit R.	Departmental Chairperson	12	225,000	102,038					122,962
15110	Zhu, Jun	Professor	12	148,275	29,655					118,620
15121	VACANT	Research Associate	12					45,900		
15436	VACANT	Post Doctoral Fellow	12							
11057	VACANT	Extension Specialist II	12		8,759					78,822
		Subtotal - Non-Classified:		1,491,916	532,189	41,200	18,172	91,800	92,000	850,036
		Unallocated Hard/Dept Budget:					67,232			
		Total Budget Available:					640,621			
9636	McCarty, James A.	Senior Graduate Assistan	12	25,000					25,000	
2044	Reavis, Colby Wade	Graduate Assistant	12	16,900					16,900	
2256	Zhao, Zhuo	Graduate Assistant	12	13,000					13,000	
5542	VACANT	Graduate Assistant	9							
14028	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		54,900					54,900	
		Unallocated Hard/Dept Budget:					4,387			
		Total Budget Available:					4,387			
		All Salaries:		1,546,816	532,189	41,200	18,172	91,800	146,900	850,036

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11040 BAEG-BIOLOGICAL & AGRI ENG											
11	404,757			404,757				116,205			520,962
12	138,088			138,088				39,645		4,999	182,732
22	15,277			15,277				4,386			19,663
31	23,583			23,583				6,770			30,353
Sub:	581,705			581,705				167,006		4,999	753,710

Budgetary Unit: BENG Bio & Agri Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 25488 RIF - BENG - Biological Engineering											
22		58,916	4,387	63,303	1,872	518		20,159		16,748	102,600

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 25488 RIF - BENG - Biological Engineering											
22							17,449				17,449

Budget Total - all Cost Centers for BU: BENG Bio & Agri Engineering 873,759

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11899	Smith-Moudy, Alyssa Nich	Fiscal Support Analyst	12	29,251	29,251					
14349	VACANT	HEI Program Coordinator	12							
		Subtotal - Classified:		29,251	29,251					
		Unallocated Hard/Dept Budget:					293			
		Total Budget Available:					29,544			
8552	Ahmadiannamini, Pejman	Post Doctoral Fellow	12	41,715				41,715		
6570	Alfaori, Qusay	Instructor	12	53,000	21,429				31,571	
14764	Balachandran, Kartik	Assistant Professor - EN	9	102,332	102,332					
11454	Eswaranandam, Ees	Post Doctoral Fellow	12	41,960				41,960		
39	Jensen, Hanna K.	Assistant Professor	12	72,000					72,000	
14491	Jensen, Morten Olgaard	Associate Professor - EN	9	121,800	109,620			12,180		
10705	Karstedt, Kara Ann Louis	Project/Program Speciali	12	43,890	43,890					
3331	Kim, Michelle	Assistant Professor	12	77,372	77,372					
15435	Koppolu, Bhanuprasanth	Research Associate	12	52,292				52,292		
14765	Muldoon, Timothy J.	Assistant Professor - EN	9	94,205	94,205					
1484	Puvanakrishnan, Priya	Instructor	12	45,500					45,500	
15941	Qian, Xianghong	Professor - ENGR	9	126,566	113,909			12,657		
15038	Quinn, Kyle P.	Assistant Professor - EN	9	88,868	88,868					
14766	Rajaram, Narasimhan	Assistant Professor - EN	9	88,434	88,434					
15789	Rao, Raj Raghavendra	Departmental Chairperson	12	207,000	207,000					
15352	Sanchez, Stacy LeAnn	Project/Program Speciali	12	49,681	11,303	23,402	2,749		12,227	
430	Ward, Jonathan B.	Master Scientific Res Te	12	54,590	27,295	27,295				
14763	Wolchok, Jeffrey Collins	Assistant Professor - EN	9	110,674	110,674					
14814	Zaharoff, David A.	Associate Professor - EN	9	127,419					127,419	
14793	VACANT	Assistant Professor - EN	9							
15698	VACANT	Post Doctoral Fellow	12							
15884	VACANT	Post Doctoral Fellow	12							
14727	VACANT	Scientific Research Tech	12							
14092	VACANT	Post Doctoral Fellow	12							
16046	VACANT	Post Doctoral Fellow	12							
9873	VACANT	Distinguished Professor	12							
11452	VACANT	Research Assistant	12						277,215	
		Subtotal - Non-Classified:		1,599,298	1,096,331	50,697	2,749	160,804	565,932	
		Unallocated Hard/Dept Budget:					26,500			
		Total Budget Available:					1,173,528			
367	Annamalai, Yogesh Kumar	Graduate Assistant	9	15,000				15,000		
5896	Compton, Gabrielle Macke	Graduate Assistant	9	11,250					15,000	
10628	DevisettyRavishankar, Pr	Senior Graduate Assistan	12	21,000				21,000		
326	Easson, Garrett William	Graduate Assistant	9	10,800				10,800		
10570	Jones, Jake D.	Senior Graduate Assistan	12	20,000	10,250			9,750		
5585	Kasukonis, Benjamin Morr	Senior Graduate Assistan	12	20,000				20,000		

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6671	Kim, Johntaehwan	Graduate Assistant	12	20,000				20,000		
5584	Powless, Amy Jaclynn	Senior Graduate Assistan	12	20,000	10,750			9,250		
5845	Prieto, Sandra Patricia	Graduate Assistant	9	15,000					15,000	
10873	Ravindranathan, Sruthi	Senior Graduate Assistan	12	21,000	11,250			9,750		
5844	Rebello, Lisa George	Graduate Assistant	9	15,000				15,000		
10623	Smith, Sean G.	Senior Graduate Assistan	12	21,000	11,250			9,750		
5773	Sun, Xiaoquan	Senior Graduate Assistan	9	15,003					15,003	
11584	Tandon, Ishita	Senior Graduate Assistan	12	20,000	10,750			9,250		
5580	Te, Rigen	Senior Graduate Assistan	12	20,000				20,000		
5931	Van Horn, Austin B.	Graduate Assistant	9	11,475					11,475	
11305	Walker, Addison M.	Senior Graduate Assistan	12	20,000				20,000		
5786	VACANT	Graduate Assistant	9						10,800	
5808	VACANT	Senior Graduate Assistan	9							
		Subtotal - Grad Assistants:		296,528	54,250			189,550	67,278	
		Unallocated Hard/Dept Budget:					54,735			
		Total Budget Available:					108,985			
		All Salaries:		1,925,077	1,179,832	50,697	2,749	350,354	633,210	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16110 Biomedical Eng On-Campus Credit Instruct											
11		289,709		289,709				83,175			372,884
12	29,544	222,749		252,293				72,433		24,579	349,305
14			68,850	68,850				4,599			73,449
16		57,206		57,206				16,423			73,629
17		29,046		29,046				8,339		17,977	55,362
22		497,621		497,621				142,866		13,233	653,720
Sub:	29,544	1,096,331	68,850	1,194,725				327,835		55,789	1,578,349
Co & Cost Center: 0112 16111 RIF - Biomedical Engineering											
17		77,197	40,135	117,332	4,738	4,343		30,170		61,413	217,996

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 16111 RIF - Biomedical Engineering								
17							30,914	30,914

Budgetary Unit: BMEG Biomedical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Budget Total - all Cost Centers for BU: BMEG Biomedical Engineering 1,827,259

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12902	Bowlin, Janet Leanda	Fiscal Support Superviso	12	46,945	46,945					
11897	Schnippel, Jackie	Administrative Specialis	12	19,718	19,718					
13224	Zaleski, Jessica M.	Administrative Analyst	12	29,251	29,251					
		Subtotal - Classified:		95,914	95,914					
		Unallocated Hard/Dept Budget:					2,420			
		Total Budget Available:					98,334			
14798	Ackerson, Michael D.	Associate Professor - EN	9	89,584	80,626			8,958		
14282	Anderson, Peggy	Project/Program Speciali	12	51,819				51,819		
14826	Babcock, Buddy	Professor - ENGR	9	146,468	131,821			14,647		
15120	Bandekar, Prathamesh Ava	Research Associate	12	40,600				40,600		
14827	Beitle Jr., Bob	Professor - ENGR	9	117,942	63,783			7,086		47,073
9144	Burek, Jasmina	Research Associate	12	60,781				60,781		
14493	Carter, Blaine M.	Post Doctoral Fellow	12	41,960			41,960			
14831	Clausen, Ed	Professor - ENGR	9	146,588	131,929			14,659		
15339	Demydov, Dmytro	Research Associate	12	45,900					45,900	
3012	Fordyce III, George E.	Master Scientific Res Te	12	50,949		50,949				
15040	Friday-Brown, Amber	Project/Program Speciali	12	41,820					41,820	
14767	Greenlee, Lauren	Assistant Professor - EN	9	91,379	91,379					
14822	Havens, Jerry A	Distinguished Professor-	9	123,854	111,469			12,385		
3766	Herman, Jeremy J.	Assistant Professor	9	70,000					70,000	
14661	Hestekin, Christa	Associate Professor - EN	9	96,161	86,545				9,616	
14136	Hestekin, Jamie A.	Associate Professor - EN	9	104,420	93,978				10,442	
9537	Kim, Daesoo	Post Doctoral Fellow	12	49,253				49,253		
5293	Leftwich, Matthew B	Instructor	9	32,850					32,850	
14521	Lutz-Rechtin, Tammy M.	Post Doctoral Fellow	12	53,976		53,976				
15589	Morrison, Grace Ann C.	Research Associate	12	45,107					45,107	
15590	Paracha, Sadia A.	Research Associate	12	50,352					50,352	
14158	Pilgrim, Robert Paul	Research Associate	12	70,360			14,072			56,288
14799	Roper, Donald K.	Associate Professor - EN	9	119,193	107,274			11,919		
14807	Servoss, Shannon	Associate Professor - EN	9	94,823	85,341			9,482		
14828	Spicer III, Tom O.	Professor - ENGR	9	162,265	146,038			16,227		
14833	Thoma, Greg	Professor - ENGR	9	141,742	127,568				14,174	
8691	Walker, Heather L	Assistant Professor	9	15,200			15,200			
2596	Watson, Harold E.	Scientific Research Tech	12	61,624	32,297	29,327				
14832	Wickramasinghe, Ranil	Professor - ENGR	9	171,999	154,799				17,200	
14829	VACANT	Professor - ENGR	9							
14830	VACANT	Professor - ENGR	9							
15350	VACANT	Post Doctoral Fellow	12							
15266	VACANT	Assistant Professor - EN	9							
15177	VACANT	Post Doctoral Fellow	12							
14647	VACANT	Departmental Chairperson	12		220,000					
4618	VACANT	Research Associate	9						23,115	

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Non-Classified:		2,388,969	1,664,847	134,252	71,232	297,816	360,576	103,361
		Unallocated Hard/Dept Budget:					118,620			
		Total Budget Available:					1,917,719			
5000	Abolhassani, Mojtaba	Graduate Assistant	9	15,003			15,003			
11378	Acharya, Prashant	Senior Graduate Assistan	12	20,004					20,004	
5925	Avram, Alexandru Marius	Graduate Assistant	9	15,003			15,003			
3810	Bejugam, Vinith	Graduate Assistant	12	20,004	12,499			7,505		
2416	Chiao, Yu Hsuan	Graduate Assistant	9	9,000			9,000			
10596	Christie, Martin A.	Senior Graduate Assistan	12	20,004					20,004	
5806	Elmasheiti, Ahmed K. Ali	Senior Graduate Assistan	9	15,003	15,003					
6653	Elmore, Katherine S.	Senior Graduate Assistan	9	9,000					9,000	
5722	Foster, Shelby Lynn	Graduate Assistant	9	9,000					9,000	
4434	Gulli, Alexandra K.	Graduate Assistant	9	9,000			9,000			
5918	Jebur, Mahmood Gheni	Graduate Assistant	9	9,000					9,000	
9371	Johnson, Blake A.	Graduate Assistant	12	20,003	12,500			7,503		
5917	Kamaz, Mohanad Ali A.	Graduate Assistant	9	9,000					9,000	
5716	Liu, Zizhao	Graduate Assistant	9	15,003					15,003	
9463	Mahmoudi, Neda	Graduate Assistant	12	20,003	12,500			7,503		
3790	Marshall, George Alexand	Graduate Assistant	12	12,000					12,000	
5710	Moore II, John P.	Graduate Assistant	9	15,003	10,000			5,003		
9129	Morris, Jessica M.	Graduate Assistant	12	20,004					20,004	
10055	Mosleh, Abdollah	Graduate Assistant	9	15,003					15,003	
5714	Najafi, Helya	Graduate Assistant	9	15,003			15,003			
5871	Perez, German Raul	Graduate Assistant	9	15,003			15,003			
9468	Redmon, Xavier S.	Graduate Assistant	12	20,004					20,004	
6701	Roberts, Jesse L.	Graduate Assistant	9	9,000					9,000	
5723	Roberts, Kevin Patrick	Graduate Assistant	9	13,162					13,162	
5724	Rodgers, Brigitte Marie	Graduate Assistant	9	9,000					9,000	
5712	Sardari, Kamyar	Graduate Assistant	9	15,001				5,001	10,000	
5279	Tejada Vaprio, Rita	Graduate Assistant	9	9,000	4,000			5,000		
4999	Vu, Anh Tuan	Graduate Assistant	9	15,003	10,000			5,003		
5125	Young, Kelli Susette	Graduate Assistant	12	12,000	7,000				5,000	
5730	VACANT	Graduate Assistant	9				15,003			
9455	VACANT	Graduate Assistant	12							
10065	VACANT	Senior Graduate Assistan	9							
9880	VACANT	Graduate Assistant	12							
11379	VACANT	Senior Graduate Assistan	12							
11380	VACANT	Senior Graduate Assistan	12							
		Subtotal - Grad Assistants:		408,216	83,502		93,015	42,518	204,184	
		Unallocated Hard/Dept Budget:					27,443			
		Total Budget Available:					110,945			

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		2,893,099	1,844,263	134,252	164,247	340,334	564,760	103,361

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16020 CHEG-CHEMICAL ENGINEERING											
11		797,012		797,012				228,822			1,025,834
12	98,334	130,928		229,262				65,821		85,357	380,440
14			103,275	103,275				6,898			110,173
16		15,420		15,420				4,427			19,847
17		769,301		769,301				220,866			990,167
Sub:	98,334	1,712,661	103,275	1,914,270				526,834		85,357	2,526,461
Co & Cost Center: 0112 04081 CHEG-Hestekin-IP Retention Fee											
22										15,001	15,001
Co & Cost Center: 0112 25014 CHEG-R I F-CHEMICAL ENGINEERING											
22		205,058	7,670	212,728	6,759	4,784		59,817		2,787	286,875
Co & Cost Center: 0112 25093 CHEG-RIF-CHEG-HAVENS/SPICER											
17								175			175

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25093 CHEG-RIF-CHEG-HAVENS/SPICER								
17							1,083	1,083

Budget Total - all Cost Centers for BU: CHEG Chemical Engineering 2,829,595

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14336	Crawley, Jason K.	Computer Lab Technician	12	24,069					24,069	
14237	Huskey, Susan	HEI Program Coordinator	12	39,294	39,294					
12883	Stafford, Jamie L.	Administrative Specialis	12	25,268	22,265				3,003	
		Subtotal - Classified:		88,631	61,559				27,072	
		Unallocated Hard/Dept Budget:					27,592			
		Total Budget Available:					89,151			
14834	Andrews, David	Professor - ENGR	9	159,964	143,968			15,996		
40	Beavers, Merwin Gordon	Assoc Professor	9	89,042	89,042					
14854	Bobda, Christophe	Professor - ENGR	9	113,755	102,380			11,375		
14849	Di, Jia	Professor - ENGR	9	160,915	144,823			16,092		
14772	Gashler, Michael S.	Assistant Professor - EN	9	93,279	93,279					
14836	Gauch, John Michael	Professor - ENGR	9	133,848	120,463			13,385		
14851	Gauch, Susan E.	Professor - ENGR	9	172,505	155,254			17,251		
11361	Holmes, George D.	Master Scientific Res Te	12	64,512	32,901	18,558			13,053	
14815	Huang, Miaoqing	Associate Professor - EN	9	97,462	87,716			9,746		
14770	Li, Qinghua	Assistant Professor - EN	9	91,341	91,341					
14837	Li, Wing Ning	Professor - ENGR	9	119,449	107,504			11,945		
14648	Liu, Frank	Departmental Chairperson	12	193,700	193,700					
8364	Moustafa, Rida E.	Lecturer	9	24,429						
14838	Panda, Brajendra Nath	Professor - ENGR	9	139,685	125,716			13,969		
14803	Parkerson, Pat	Associate Professor - EN	9	102,615	92,353			10,262		
14771	Patitz, Matthew J.	Assistant Professor - EN	9	94,925	94,925					
11026	Phillips, Reid A.	Instructor	9	18,000					18,000	
10500	Pickney, Cindy	Scientific Research Tech	12	52,428	52,428					
14801	Thompson, Dale R.	Associate Professor - EN	9	109,688	98,719			10,969		
14835	Wu, Xintao	Professor - ENGR	9	165,888	149,299			16,589		
14076	Zhang, Lu	Post Doctoral Fellow	12	45,000			45,000			
14121	VACANT	Instructor	9							
14773	VACANT	Assistant Professor - EN	9							
14820	VACANT	Associate Professor - EN	9							
15896	VACANT	Post Doctoral Fellow	12							
4437	VACANT	Assistant Professor	9							
		Subtotal - Non-Classified:		2,242,430	1,975,811	18,558	45,000	147,579	31,053	
		Unallocated Hard/Dept Budget:					323			
		Total Budget Available:					1,994,692			
5784	Aklah, Zeyad Tariq	Graduate Assistant	9	14,850	14,850					
1346	Arkatavemula, Murali Kri	Graduate Assistant	9	11,700				11,700		
5153	Ashmore, Stephen Charles	Graduate Assistant	9	14,850				7,425	7,425	
5765	Bell, Brent A.	Graduate Assistant	9	14,850				13,500	1,350	
8409	Bochi Saldanha, Luca	Senior Graduate Assistan	9	14,850				14,850		
5886	Borhade, Prashant	Graduate Assistant	9	11,700					14,850	

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9513	Bouillon, William Dale	Graduate Assistant	12	19,800					19,800	
5070	Brady, John Davis	Graduate Assistant	9	14,850				10,800	4,050	
5511	Burbridge, Joshua Tarran	Senior Graduate Assistan	12	19,800	11,244				8,556	
1462	Ding, Hongyuan	Graduate Assistant	9	14,850				14,850		
11217	Godfrey, Luke B.	Graduate Assistant	12	19,800					19,800	
5782	Goff, Matthew E.	Graduate Assistant	9	11,700					11,700	
1262	Habimana, Jean Pierre Th	Graduate Assistant	9	14,850				13,500	1,350	
5450	Hammer, Jon	Graduate Assistant	12	19,800	11,394			8,406		
2965	Hategekimana, Festus	Graduate Assistant	9	14,850				10,800	4,050	
5764	Katla, Srinidhi	Graduate Assistant	9	11,700					11,700	
8331	Kuhns, Nathan William	Senior Graduate Assistan	9	14,850				13,500	1,350	
5854	Labille, Kevin C.	Senior Graduate Assistan	9	14,850	11,020			3,830		
5950	Lai, Chenggang	Senior Graduate Assistan	9	14,850				14,850		
6980	Le, Thao Phuong	Graduate Assistant	9	14,850					14,850	
5768	Li, Ang	Graduate Assistant	9	14,850					14,850	
5150	Lo, Chien-Wei	Graduate Assistant	9	14,850				13,500	1,350	
5774	Ma, Sen	Senior Graduate Assistan	9	14,850					14,850	
5819	Mahler, Michael A.	Senior Graduate Assistan	9	11,700					11,700	
5700	Mandebi Mbongue, Joel	Graduate Assistant	9	14,850					14,850	
5859	Nugroho, Amin Rois Sinun	Senior Graduate Assistan	9	14,850				14,850		
5152	Ordorica, Adrian	Graduate Assistant	9	11,700				11,700		
5734	Pan, Qiuping	Graduate Assistant	9	11,700					11,700	
1831	Pantho, Md Jubaer Hossai	Graduate Assistant	9	14,850				14,850		
1914	Phan, Hiep Minh	Graduate Assistant	9	12,150	12,150					
212	Rahman, Md Mahfuzer	Senior Graduate Assistan	9	14,850					14,850	
11216	Rogers, Trent A.	Graduate Assistant	12	19,800					19,800	
6531	Roullet, Cindy Emmanuell	Senior Graduate Assistan	9	14,850					14,850	
10542	Sabado II, Francis Corpu	Senior Graduate Assistan	12	19,800	12,594			5,406	1,800	
9865	Shahriar, Md Rakib	Graduate Assistant	9	14,850					14,850	
9273	Shipman, Alex M.	Graduate Assistant	9	11,700	11,700					
5531	Smith, Joshua R.	Senior Graduate Assistan	9	11,700	11,700					
5625	Suchanek, Andrew L.	Graduate Assistant	12	19,800	12,595			7,205		
9864	Sunny, SM Nahian Al	Graduate Assistant	9	14,850					14,850	
7997	Tchuinkou Kwadjo, Daniel	Graduate Assistant	9	14,850					14,850	
5922	Wu, Yongkai	Graduate Assistant	9	14,850					14,850	
2046	Xu, Depeng	Graduate Assistant	9	11,700	11,700					
5813	Zhang, Fengli	Graduate Assistant	9	14,850					14,850	
10054	VACANT	Graduate Assistant	12		13,196			6,004		
11220	VACANT	Graduate Assistant	12						15,600	
5483	VACANT	Senior Graduate Assistan	12		10,795			3,605	5,400	
	Subtotal - Grad Assistants:			639,000	144,938			215,131	336,681	
	Unallocated Hard/Dept Budget:					127,935				
	Total Budget Available:					272,873				

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		2,970,061	2,182,308	18,558	45,000	362,710	394,806	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16035 CSEG-COMPUTER SCIENCE - ENGR											
11		629,572		629,572				180,750			810,322
12	62,176	213,761		275,937				79,221		141,983	497,141
14			172,125	172,125				11,497			183,622
16		206,805		206,805				59,373			266,178
17		206,805		206,805				59,373			266,178
22		719,191		719,191				206,479			925,670
Sub:	62,176	1,976,134	172,125	2,210,435				596,693		141,983	2,949,111
Co & Cost Center: 0112 25005 CSEG-RIF COMPUTER SCIENCE - ENGINEERING											
22	26,975	18,558	100,748	146,281	2,751	8,093		30,426		29,480	217,031

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25005 CSEG-RIF COMPUTER SCIENCE - ENGINEERING								
22							64,260	64,260

Budget Total - all Cost Centers for BU: CSCE Computer Sci.& Comp.Engr 3,230,402

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12041	Allen, Diane S.	Administrative Specialis	12	26,291				26,291		
14087	Bookout, Marcy	Administrative Specialis	12	26,686	26,686					
11799	Hancock, Sandra	Fiscal Support Analyst	12	40,682	40,682					
15584	Hefley, Travis Scott	Media Specialist	12	31,020	27,220				3,800	
12353	Thomas, Sandy	HEI Program Coordinator	12	35,010					35,010	
12038	VACANT	Administrative Specialis	12				15,302			
15166	VACANT	Fiscal Support Superviso	12							
		Subtotal - Classified:		159,689	94,588		15,302	26,291	38,810	
		Unallocated Hard/Dept Budget:					946			
		Total Budget Available:					95,534			
13920	Alam, Najma H.	Research Associate	12	61,964				61,964		
3239	Becknell, Natalie K.	Instructor	12	67,163	67,163					
14780	Bernhardt, Michelle L.	Assistant Professor - EN	9	82,832	82,832					
2763	Boyd, Chris	Scientific Research Tech	12	53,219					53,219	
14819	Braham, Andrew F.	Associate Professor - EN	9	91,761	82,585			9,176		
14804	Coffman, Richard A.	Associate Professor - EN	9	97,815	88,033			9,782		
8196	Conley, Roselie	Scientific Research Tech	12	53,872				53,872		
14808	Edwards, Findlay	Associate Professor - EN	9	82,143	73,929			8,214		
14805	Fairey, Julian	Associate Professor - EN	9	99,499	89,549			9,950		
15387	Fernstrom, Eric V.	Instructor	9	24,000					24,000	
11075	Fleck, Mary	Instructor	12	67,544				67,544		
14840	Gattis II, J. L.	Professor - ENGR	9	103,280	92,952			10,328		
14487	Geer, Stephen R.	Post Doctoral Fellow	12	51,000				51,000		
5907	Griffith, Frances T	Research Associate	12	77,910				77,910		
14656	Hale, Micah	Professor - ENGR	9	110,493					110,493	
14649	Hall, Kevin D.	Departmental Chairperson	12	224,624	190,000				34,624	
14779	Hernandez, Sarah Vavrik	Assistant Professor - EN	9	82,418	82,418					
14806	Heymsfield, Ernie	Associate Professor - EN	9	83,441	75,097			8,344		
3940	Kuss, Mark L.	Master Scientific Res Te	12	65,964	31,172				34,792	
9186	Peachee, David	Scientific Research Tech	12	48,377					48,377	
14781	Prinz, Gary	Assistant Professor - EN	9	82,214	82,214					
14856	Selvam, R. Panneer	University Professor - E	9	128,499	115,649			12,850		
9594	Shell, Amy Marcella	Project/Program Speciali	12	41,411				41,411		
14932	Welcher, Richard	Instructor	9	20,000					20,000	
5194	Williams, Rodney D.	Assistant Professor	9	79,961					79,961	
6367	Williams, Stacy Goad	Assoc Professor	12	117,868				117,868		
14775	Wood, Clinton M.	Assistant Professor - EN	9	83,447	83,447					
14778	Zhang, Wen	Assistant Professor - EN	9	87,033	87,033					
14788	VACANT	Assistant Professor - EN	9							
14839	VACANT	Professor - ENGR	9							
14933	VACANT	Instructor	9							
15535	VACANT	Post Doctoral Fellow	12			41,980				
14762	VACANT	Assistant Professor - EN	9							

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16048	VACANT	Scientific Research Tech	12							
		Subtotal - Non-Classified:		2,269,752	1,324,073	41,980		540,213	405,466	
		Unallocated Hard/Dept Budget:					237,833			
		Total Budget Available:					1,603,886			
5927	Al-Mohammedi, Ahmed Ali	Graduate Assistant	9	13,500					13,500	
5930	Al-Salman, Ali Adnan Moh	Graduate Assistant	9	16,200					16,200	
4505	Baker, Ethan Ryan	Graduate Assistant	9	10,800					10,800	
7773	Baker, Tyler Amon	Graduate Assistant	12	14,400	11,519			6,481		
1282	Blanchard, Johnathan Dal	Graduate Assistant	9	10,800					10,800	
5236	Casillas, Bryan Cole	Graduate Assistant	9	10,800				10,800		
5754	Daniels III, Joseph Wayn	Graduate Assistant	9	16,200				16,200		
5284	Davis, Doddridge Edmund	Graduate Assistant	9	10,800					10,800	
11204	Deschenes Jr, Richard Al	Senior Graduate Assistan	12	21,600				21,600		
5136	Deschenes, Mike	Graduate Assistant	9	10,800					10,800	
5237	Desrochers, Clovis	Graduate Assistant	9	10,800					10,800	
5232	Do, Thien	Graduate Assistant	9	13,500					13,500	
10945	Dumre, Sharad R.	Graduate Assistant	12	18,000	11,520			6,480		
5081	Evans, Andrew Clark	Graduate Assistant	9	10,800					10,800	
4030	Ghirmay, Abiy	Graduate Assistant	9	10,800					10,800	
1783	Ishimwe, Elvis	Graduate Assistant	12	18,000					18,000	
5172	Mahmood, Nabeel Shaker	Graduate Assistant	9	10,800					10,800	
1236	Mofarraj Kouchaki, Behda	Graduate Assistant	9	10,800				10,800		
7798	Moloney, Connie Marie	Graduate Assistant	12	18,000	11,519			6,481		
5145	Moody, Timothy Allen	Graduate Assistant	9	10,800					10,800	
10206	Needham, Erin Michelle	Graduate Assistant	12	19,200	11,524			6,476	1,200	
5201	Ovuoba, Brianna Laurene	Graduate Assistant	9	13,500					13,500	
5707	Pasley, Kenneth Patrick	Graduate Assistant	9	10,800					10,800	
5746	Smith, Sadie Elizabeth	Senior Graduate Assistan	9	13,500					13,500	
5322	Thoroppady Kittu, Anjana	Graduate Assistant	9	13,500					13,500	
5019	Waidner, Matthew Caleb	Graduate Assistant	9	10,800	10,620			180		
5231	Watters, Matthew Paul	Graduate Assistant	9	10,800	10,620			180		
5705	Yeung, Erica Ann	Graduate Assistant	9	10,800					10,800	
5203	Zhao, Yi	Graduate Assistant	9	13,500					13,500	
5772	VACANT	Senior Graduate Assistan	9						10,800	
7641	VACANT	Graduate Assistant	12		11,520			6,480		
6747	VACANT	Senior Graduate Assistan	9						15,840	
9478	VACANT	Senior Graduate Assistan	12						16,684	
11478	VACANT	Senior Graduate Assistan	12		11,520			6,480		
11480	VACANT	Senior Graduate Assistan	12		11,519			6,481		
		Subtotal - Grad Assistants:		384,600	101,881			105,119	278,524	
		Unallocated Hard/Dept Budget:					57,235			

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Total Budget Available:					159,116			
		All Salaries:		2,814,041	1,520,542	41,980	15,302	671,623	722,800	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING											
11		512,672		512,672				147,188			659,860
12	95,534	256,833		352,367				101,164		102,739	556,270
14			103,275	103,275				6,898			110,173
17		343,811		343,811				98,708			442,519
22		391,301		391,301				112,342			503,643
Sub:	95,534	1,504,617	103,275	1,703,426				466,300		102,739	2,272,465
Co & Cost Center: 0112 25016 CVEG-R I F-CIVIL ENGINEERING											
22		99,269	38,841	138,110		7,165		31,109		8,189	184,573
Co & Cost Center: 0112 90049 CVEG Research Vehicle-77C											
22										19,932	19,932
Co & Cost Center: 0122 92185 Water Research Laboratory											
31			17,000	17,000	34,588	2,000		5,221		28,477	87,286

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0122 92185 Water Research Laboratory								
31			-46,848				11,803	-35,045

Budget Total - all Cost Centers for BU: CVEG Civil Engineering 2,529,211

Budgetary Unit: EGEC Engineering Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12088	McLaughlin, Karen A.	Administrative Specialis	12	28,894	28,894					
12084	Stephens, Phillip C.	Computer Support Special	12	35,554	35,554					
		Subtotal - Classified:		64,448	64,448					
		Unallocated Hard/Dept Budget:					644			
		Total Budget Available:					65,092			
4099	Albers Jr, David G.	Instructor	12	75,951	75,951					
14329	Cromhout, Jane Ann	Project/Program Manager	12	85,017	85,017					
4638	Gabbard, Luke	Scientific Research Tech	12	58,628	19,640					38,988
6114	Hamilton, John H.	Instructor	12	81,786	81,786					
5049	Saunders, Robert F	Instructor	12	90,360	90,360					
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	84,872	84,872					
		Subtotal - Non-Classified:		476,614	437,626					38,988
		Unallocated Hard/Dept Budget:					47,652			
		Total Budget Available:					485,278			
		All Salaries:		541,062	502,074					38,988

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16200 ENGR Degree Program-Ft Smith											
13	65,092	400,261		465,353				133,601			598,954
Co & Cost Center: 0102 16520 EGEC-ENGINEERING EXTENSION CENTER											
13		85,017		85,017				24,408			109,425
Co & Cost Center: 0112 16200 Engineering Degree Program-Ft Smith											
13					13,426			11,268		853,092	877,786

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 16200 Engineering Degree Program-Ft Smith											
13							64,213				64,213

Budgetary Unit: EGEC Engineering Ext Ctr

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Budget Total - all Cost Centers for BU: EGEC Engineering Ext Ctr 1,650,378

Budgetary Unit: EGUG Engineering Undergrad Ac

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13425	Ellington, Cassandra	Administrative Analyst	12	29,839	22,678				7,161	
		Subtotal - Classified:		29,839	22,678				7,161	
		Unallocated Hard/Dept Budget:					8,251			
		Total Budget Available:					30,929			
13804	Carter III, Thomas	Asst Dean	12	104,197	104,197					
10884	Hill, Bryan	Asst Dean	12	121,344	121,344					
9534	Specking, Eric	Project/Program Speciali	12	72,570	72,570					
		Subtotal - Non-Classified:		298,111	298,111					
		All Salaries:		327,950	320,789				7,161	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16004 FEEN-COLLEGE INSTRUCTION											
51		193,914		193,914				55,672		171,681	421,267
Co & Cost Center: 0102 16005 ENGR-ENGINEERING MINORITY PROGRAMS											
51		104,197		104,197				29,914		41,030	175,141
Co & Cost Center: 0102 16510 EGUG-ENGINEERING UNDERGRADUATE ACIVITIES											
16	22,904			22,904				6,575		18,400	47,879
Co & Cost Center: 0112 16099 Expanding Engineering Opportunities											
31	8,025			8,025	3,941	1,627		2,553		7,631	23,777

Budget Total - all Cost Centers for BU: EGUG Engineering Undergrad Ac 668,064

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12059	Brasko, Sharon	Fiscal Support Analyst	12	29,839	29,839					
12708	Long, Tracey E.	Administrative Specialis	12	15,161	15,161					
12078	Swanson, Gina	Administrative Supp.Supe	12	26,531				26,531		
11788	Wilkins Benham, Beth	Administrative Specialis	12	25,268					25,268	
12079	VACANT	Administrative Supp.Supe	12							
12381	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		96,799	45,000			26,531	25,268	
		Unallocated Hard/Dept Budget:					40,107			
		Total Budget Available:					85,107			
15876	Alvarado, Karin	Project/Program Speciali	12	45,000				45,000		
14843	Ang, Simon S	Professor - ENGR	9	158,500	142,650			15,850		
14148	Balda, Juan Carlos	Departmental Chairperson	12	258,042	258,042					
11342	Cannon, Tom J.	Research Assistant	12	50,703	50,703					
14785	Chen, Zhong	Assistant Professor - EN	9	91,630	91,630					
14328	Davis, Shannon G.	Research Associate	12	119,307				89,480	29,827	
11532	Deng, Cheng	Post Doctoral Fellow	12	50,000			50,000			
14823	El-Ghazaly, Samir M.	Distinguished Professor-	9	205,157	184,641			20,516		
14842	El-Shenawee, Magda O.	Professor - ENGR	9	130,103	117,093			13,010		
1782	Farnell, Chris	Research Associate	12	88,069			7,933	80,136		
15910	Gillow, Kim	Project/Program Speciali	12	45,000				45,000		
4406	Glover, Michael D.	Assistant Professor	12	108,129	108,129					
11404	Howard, Connie Jo	Project/Program Speciali	12	45,900	45,900					
680	Klein, Daniel M.	Master Scientific Res Te	12	64,923	30,490				34,433	
3130	Li, Baohua	Assistant Professor	12	40,621					40,621	
14846	Manasreh, Omar	Professor - ENGR	9	126,459	113,813			12,646		
14135	Mantooth, Alan	Distinguished Professor-	9	233,478	210,130			23,348		
14844	McCann, Roy A.	Professor - ENGR	9	125,485	112,936			12,549		
4389	Medart, Jarod A.	Scientific Research Tech	12	43,860	43,860					
14857	Naseem, Hameed A	University Professor - E	9	139,430	125,487			13,943		
3294	Porter, Errol V.	Research Associate	12	78,528	78,528					
7662	Porter, Kaoru Uema	Research Associate	12	62,495	62,495					
5049	Saunders, Robert F	Instructor	12	90,360						90,360
5274	Spiesshoefer, Silke Alex	Assistant Professor	12	84,872						84,872
8886	Steger, Mike W	Research Assistant	12	56,389					56,389	
9276	Walton, T. A.	Research Associate	12	154,750				119,622	35,128	
14786	Ware, Morgan E.	Assistant Professor - EN	9	91,000	91,000					
14662	Wu, Jingxian	Associate Professor - EN	9	109,163	98,247			10,916		
129	Yu, Fang	Research Associate	12	55,000					55,000	
14811	Yu, Fisher	Associate Professor - EN	9	110,716	99,644			11,072		
14784	Zhao, Yue	Assistant Professor - EN	9	91,994	91,994					
14782	VACANT	Assistant Professor - EN	9						99,957	
14845	VACANT	Professor - ENGR	9							
14809	VACANT	Associate Professor - EN	9							

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15035	VACANT	Assistant Professor - EN	9							
15484	VACANT	Project/Program Speciali	12							
14757	VACANT	University Professor - E	9							
14505	VACANT	Associate Professor - EN	9							
14034	VACANT	Post Doctoral Fellow	12							
14008	VACANT	Post Doctoral Fellow	12							
14267	VACANT	Project/Program Speciali	12							
14223	VACANT	Distinguished Professor-	9							
708	VACANT	Research Associate	12							
2120	VACANT	Instructor	12							
5202	VACANT	Instructor	12							
5615	VACANT	Instructor	9							
8746	VACANT	Research Assistant	12		56,389					
		Subtotal - Non-Classified:		3,155,063	2,213,801		57,933	513,088	351,355	175,232
		Unallocated Hard/Dept Budget:					8,247			
		Total Budget Available:					2,222,048			
5085	Abbasi, Affan	Graduate Assistant	9	13,500				13,500		
2409	Aguilar, Juan Carlos	Graduate Assistant	12	15,600					15,600	
10011	Ahmed, Shamim	Graduate Assistant	9	18,000				18,000		
5472	Akingeneye, Israel Zairi	Graduate Assistant	9	13,500					13,500	
11567	Al Kabi, Sattar H Sweili	Graduate Assistant	9	15,300					15,300	
5755	Al-Sarray, Muthanna A Ha	Graduate Assistant	9	13,500					13,500	
5616	Albunashee, Hamdi Mansou	Graduate Assistant	12	18,000	10,550			7,450		
10606	Alizadeh, Rana	Senior Graduate Assistan	12	18,672	10,550				32,650	
5846	Banihashemian, Seyedeh F	Graduate Assistant	9	11,700					11,700	
5756	Benavides Herrera, Maria	Graduate Assistant	9	11,700				11,700		
10997	Burford, Nathan M.	Senior Graduate Assistan	12	21,600				9,850	11,750	
15676	Castillo Robles, Aminta	Graduate Assistant	9	11,700					11,700	
5736	Das, Joyotree	Graduate Assistant	9	9,000					9,000	
5944	Dearien, Audrey M.	Graduate Assistant	9	11,700					11,700	
5851	Dou, Wei	Graduate Assistant	9	15,300				13,500	1,800	
5835	Dutta, Atanu	Graduate Assistant	9	13,500				13,500		
5816	Elrajoubi, Akrem Mohamed	Graduate Assistant	9	11,700				11,700		
5733	Gan, Chao	Graduate Assistant	9	16,200					16,200	
5843	Garcia Rodriguez, Lucian	Graduate Assistant	9	13,500				13,500		
5841	Ghetmiri, Seyed Amir	Graduate Assistant	9	15,300				15,300		
9893	Grant, Joshua M.	Graduate Assistant	9	13,500				13,500		
5830	Hadi, Abdullah Al	Graduate Assistant	9	13,500				13,500		
5828	Huang, Si	Graduate Assistant	9	13,500				13,500		
6896	Islam, Thouhidul	Graduate Assistant	9	9,000					13,500	
5832	Jarard, Dan Thomas	Graduate Assistant	9	9,000				13,500		
5884	Jones, Vinson J.	Graduate Assistant	9	13,500				13,500		
5847	Kintner, Clifford Eugene	Graduate Assistant	9	11,700				9,000	2,700	

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5826	Kistnam Setty, Sairaj	Graduate Assistant	9	9,900				9,900		
5818	Kotecha, Ramchandra M	Graduate Assistant	9	16,200				13,500	2,700	
11513	Le, Quang Minh	Graduate Assistant	9	13,500					13,500	
5169	Lee, Seungyong	Graduate Assistant	9	13,500				13,500		
5822	Liu, Yusi	Graduate Assistant	9	16,200				16,200		
5799	Mackey, Kirsch	Senior Graduate Assistan	9	13,500					13,500	
4708	Madhusoodhanan, Syam	Graduate Assistant	9	10,800				10,800		
5191	Manoharan, Anish Kumar	Graduate Assistant	9	6,750				4,500	2,250	
5769	McKinney Jr, Owen Waldo	Graduate Assistant	9	9,000				9,000		
5763	Mhiesan, HaiderGhazi	Graduate Assistant	9	9,000					9,000	
10602	Mukherjee, Shilpi	Graduate Assistant	12	21,600				21,600		
5735	Munasib, Sharthak	Graduate Assistant	9	9,000				9,000		
459	Murphree, Robert Christo	Graduate Assistant	9	11,700					11,700	
5798	Nath, Samrat	Graduate Assistant	9	13,500				13,500		
5838	Niragire, Amlam	Graduate Assistant	9	11,700				9,000	2,700	
5170	Nizam, Andalib	Graduate Assistant	9	5,625				5,625		
5825	Nusir, Ahmad	Graduate Assistant	9	13,500				9,000	4,500	
5821	Pham, Thach Ngoc	Graduate Assistant	9	15,300				13,500	1,800	
5839	Rahul Ramesh, Fnu	Graduate Assistant	9	9,000				9,000		
10058	Rashid, Arman Ur	Graduate Assistant	9	13,500					13,500	
5837	Roy, Sajib	Graduate Assistant	9	13,500				13,500		
5823	Sarollahi, Mirsaeid	Graduate Assistant	9	13,500				13,500		
5833	Schwartz, Daniel Harriso	Graduate Assistant	9	9,000	11,450			4,350		
5624	Seal, Sayan	Graduate Assistant	12	21,600	10,550			7,450	3,600	
5814	Sissons, Benjamin Riley	Graduate Assistant	9	11,700				11,700		
5697	Smith, Nadia Lenora Carm	Graduate Assistant	9	9,000				13,500		
5848	Tran, Huong Quynh	Graduate Assistant	9	15,300					15,300	
5163	Umuhoza, Janviere	Graduate Assistant	9	13,500				13,500		
5852	Vasan, Ramesh	Graduate Assistant	9	16,200				13,500	2,700	
5827	Wallace, Andrea Kaye	Graduate Assistant	9	13,500				13,500		
5803	Wang, Boyu	Graduate Assistant	9	13,500					13,500	
5296	Wang, Zuoen	Graduate Assistant	9	13,500				13,500		
5817	White, Thomas	Graduate Assistant	9	16,200				16,200		
5794	Wu, Xianwen	Graduate Assistant	9	13,500				13,500		
5388	Zaman, Marzia	Graduate Assistant	9	13,500					13,500	
5174	Zhang, Yuzhi	Graduate Assistant	9	16,200					16,200	
15677	Zhao, Shuang	Graduate Assistant	9	13,500					13,500	
5815	Zhou, YiYin	Graduate Assistant	9	15,300					15,300	
5829	VACANT	Graduate Assistant	9					13,500		
5831	VACANT	Graduate Assistant	9							
5948	VACANT	Graduate Assistant	9					13,500		
9878	VACANT	Graduate Assistant	12					25,200		
11295	VACANT	Senior Graduate Assistan	12		11,750			8,650		
10597	VACANT	Senior Graduate Assistan	12							
11027	VACANT	Senior Graduate Assistan	12							

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10918	VACANT	Senior Graduate Assistan	12		10,550			7,450		
3625	VACANT	Graduate Assistant	12					18,000		
15678	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		867,447	65,400			606,125	349,350	
		Unallocated Hard/Dept Budget:					32,051			
		Total Budget Available:					97,451			
		All Salaries:		4,119,309	2,324,201		57,933	1,145,744	725,973	175,232

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16040 ELEG-ELECTRICAL ENGINEERING											
11		851,839		851,839				244,562			1,096,401
12	85,107	237,835		322,942				92,716		85,078	500,736
14			80,325	80,325				5,365			85,690
17		429,401		429,401				123,281			552,682
22		115,469		115,469				33,151			148,620
31		187,399		187,399				53,802			241,201
Sub:	85,107	1,821,943	80,325	1,987,375				552,877		85,078	2,625,330
Co & Cost Center: 0102 16042 HiDEC Center											
22		400,105		400,105				114,870		39,475	554,450
Co & Cost Center: 0112 16060 ELEG - Printer/Plotter											
51										2,400	2,400
Co & Cost Center: 0112 25020 ELEG-R I F-ELECTRICAL ENGINEERING											
22			17,126	17,126	8,398	3,486		2,423		68,855	100,288

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 25020 ELEG-R I F-ELECTRICAL ENGINEERING											
22							4,600				4,600

Budgetary Unit: ELEG Electrical Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0122 90750 HiDEC Fab											
22			412	2,000			29			139,699	142,140

Budget Total - all Cost Centers for BU: ELEG Electrical Engineering 3,429,208

Budgetary Unit: ENEN Environmental Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10181	Pate, Linda	Project/Program Speciali	12	48,919	8,072					40,847
11330	VACANT	Project/Program Speciali	12		9,181					34,536
		Subtotal - Non-Classified:		48,919	17,253					75,383
		Unallocated Hard/Dept Budget:				212,735				
		Total Budget Available:				229,988				
		All Salaries:		48,919	17,253					75,383

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16090 ENEN-ENVIRONMENTAL ENGR											
11	229,988		229,988					66,027			296,015

Budget Total - all Cost Centers for BU: ENEN Environmental Engr 296,015

Budgetary Unit: ENGF Engr Freshman Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12139	Miller, Emily F.	Administrative Specialis	12	22,265	22,265					
		Subtotal - Classified:		22,265	22,265					
		Unallocated Hard/Dept Budget:					223			
		Total Budget Available:					22,488			
11427	Crisel, Brandon L.	Instructor	9	42,300					22,500	19,800
3755	Gaines, Adrienne L.	Project/Program Manager	12	72,066	72,066					
6119	Galbraith, Aysa Lamia	Instructor	12	32,099	32,099					
11045	Massey, Leslie Bartsch	Instructor	12	66,031	66,031					
1182	Rainwater, Candace Aubur	Assistant Professor	12	67,701	67,701					
509	Schluterman, Heath A.	Assistant Professor	12	75,076	75,076					
973	VACANT	Instructor	12							
3747	VACANT	Assistant Professor	12							
3574	VACANT	Assistant Professor	12							
5270	VACANT	Assistant Professor	12							
5272	VACANT	Assistant Professor	12							
9350	VACANT	Academic Counselor	12		43,275					
13902	VACANT	Instructor	12							
		Subtotal - Non-Classified:		355,273	356,248				22,500	19,800
		Unallocated Hard/Dept Budget:					44,658			
		Total Budget Available:					400,906			
3458	Berry Jr., Keith Richard	Graduate Assistant	9	10,800	10,800					
2823	Sanghamitra, Sangha	Graduate Assistant	9	10,800	10,800					
3127	VACANT	Graduate Assistant	9		10,800					
3309	VACANT	Graduate Assistant	9		10,800					
3645	VACANT	Graduate Assistant	9		10,800					
4296	VACANT	Graduate Assistant	9		10,800					
4350	VACANT	Graduate Assistant	9		10,800					
4362	VACANT	Graduate Assistant	9		10,800					
4463	VACANT	Graduate Assistant	9		10,800					
6490	VACANT	Graduate Assistant	12							
10648	VACANT	Graduate Assistant	12							
9989	VACANT	Graduate Assistant	9		10,800					
		Subtotal - Grad Assistants:		21,600	108,000					
		Unallocated Hard/Dept Budget:					6,750			
		Total Budget Available:					114,750			

Budgetary Unit: ENGF Engr Freshman Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		399,138	486,513				22,500	19,800

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16000 Freshman Engineering Program-Instruction											
11		276,755		276,755				79,456			356,211
12	22,488	124,151		146,639				42,100		35,572	224,311
14			114,750	114,750				7,665			122,415
44					7,700	93,706		669		12,720	114,795
51										53,373	53,373
Sub:	22,488	400,906	114,750	538,144	7,700	93,706		129,890		101,665	871,105
Co & Cost Center: 0112 80067 FLL Razorback Invitational											
51										5,782	5,782

Budget Total - all Cost Centers for BU: ENGF Engr Freshman Program 876,887

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14184	Brown, Leigh Ann	Administrative Analyst	12	30,367	30,367					
15625	Clark, Stella	Development Specialist	12	35,554					35,554	
13425	Ellington, Cassandra	Administrative Analyst	12	29,839						29,839
12089	Mallicote, Stephanie G.	Administrative Specialis	12	25,776	25,776					
12088	McLaughlin, Karen A.	Administrative Specialis	12	28,894						28,894
12076	Russell, Kim W.	Administrative Specialis	12	21,827						21,827
12084	Stephens, Phillip C.	Computer Support Special	12	35,554						35,554
15437	Walker, Janet L.	Fiscal Support Superviso	12	42,103	42,103					
14321	VACANT	Administrative Analyst	12		29,251					
12085	VACANT	Website Developer	12							
		Subtotal - Classified:		249,914	127,497				35,554	116,114
		Unallocated Hard/Dept Budget:					21,829			
		Total Budget Available:					149,326			
1496	Bullard, Kim	Project/Program Speciali	12	74,439	74,439					
13804	Carter III, Thomas	Asst Dean	12	104,197						104,197
14329	Cromhout, Jane Ann	Project/Program Manager	12	85,017						85,017
14146	Dennis Jr., Norman D.	Assoc Dean of Engineerin	12	223,758	223,758					
1478	English, John R.	Dean Of Engineering	12	325,755	261,655		64,100			
9638	Esch, Larry	Asst Dean	12	105,000	105,000					
1838	Fink, Kristy Lynn	Asst To The Dean	12	51,125	51,125					
4638	Gabbard, Luke	Scientific Research Tech	12	58,628	19,347	19,641				19,640
8550	Henderson, Brian W.	Project/Program Manager	12	75,979	49,386					26,593
10884	Hill, Bryan	Asst Dean	12	121,344						121,344
15724	Jones-Hearon, Renee	Project/Program Speciali	12	50,758					16,919	33,839
15298	Lavigne, Kelsey L.	Project/Program Speciali	12	39,029	19,515					19,514
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	194,750	97,375					97,375
8471	Olsen, Julie K.	Major Gift Development O	12	68,420	34,210				34,210	
15482	Raindriati, Rifi	Project/Program Speciali	12	33,500	16,750					16,750
2727	Shumaker, Camilla	Project/Program Speciali	12	60,180	45,135		15,045			
9534	Specking, Eric	Project/Program Speciali	12	72,570						72,570
3852	Verma, Lalit R.	Departmental Chairperson	12	225,000			3,713			221,287
7979	Wilmoth, Shelley G	Research Assistant	12	66,300						66,300
3494	Wise, Rick	Professor	12	144,698	36,090					108,608
14243	Wood, Emily E.	Major Gift Development O	12	45,900	22,950		22,950			
10066	VACANT	Major Gift Development O	12		56,750					56,750
		Subtotal - Non-Classified:		2,226,347	1,113,485	19,641	105,808		51,129	1,049,784
		Unallocated Hard/Dept Budget:					156,988			
		Total Budget Available:					1,290,114			

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		2,476,261	1,240,982	19,641	105,808		86,683	1,165,898

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16008 ENGR-VACANT POSITION RESERVE											
44	50,016	75,137	18,876	144,029				37,192		16,175	197,396
Co & Cost Center: 0102 16010 ENDI-DEAN OF ENGINEERING											
44	42,524	934,048		976,572				280,373		62,500	1,319,445
Co & Cost Center: 0102 16012 CLEG-ENGINEERING COMPUTING LAB											
44	56,786	159,923		216,709				62,217		35,000	313,926
Co & Cost Center: 0102 16038 COE - Employer Relations/Student Placemt											
51		19,515		19,515				5,602		15,560	40,677
Co & Cost Center: 0112 04080 ENGR IP Retention Fee											
22										1,667	1,667
Co & Cost Center: 0112 16018 ENDI-ENGINEERING LAB EQUIPMENT											
11										2,689,449	2,689,449
Co & Cost Center: 0112 25004 ENDI-R I F-ENGINEERING											
17		101,491		101,491	7,389	1,695		29,688		8,039	148,302

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25004 ENDI-R I F-ENGINEERING								
17							521	521

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 16001 ENGR Development											
44		77,868		77,868				22,355		308,765	408,988

Budgetary Unit: ENGR Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: ENGR Engineering											5,120,371

Budgetary Unit: ENRC Engineering Research Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12076	Russell, Kim W.	Administrative Specialis	12	21,827 |					21,827	
12073	Turnbull, Rachel L.	Administrative Specialis	12	25,521 |	25,521					
		Subtotal - Classified:		47,348 |	25,521				21,827	
		Unallocated Hard/Dept Budget:					22,300			
		Total Budget Available:					47,821			
429	denBoer, Eric	Scientific Research Tech	12	61,613 |	61,613					
7124	Cook, Kyle B.	Research Associate	12	82,000 |	82,000					
1828	Knox, Jeff	Scientific Research Tech	12	49,703 |	49,703					
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	194,750 |	97,375					97,375
15482	Raindriati, Rifi	Project/Program Speciali	12	33,500 |	16,750					16,750
7979	Wilmoth, Shelley G	Research Assistant	12	66,300 |	66,300					
		Subtotal - Non-Classified:		487,866 |	373,741					114,125
		Unallocated Hard/Dept Budget:					36,000			
		Total Budget Available:					409,741			
		All Salaries:		535,214 |	399,262				21,827	114,125

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16500 EGES-ENGINEERING EXPERIMENT STATION											
22	47,821	373,741		421,562				121,030			542,592
Co & Cost Center: 0112 25693 ENRC Facility Operation											
17										1,606	1,606
Co & Cost Center: 0122 90455 Mechanical Modeling											
00		36,000		36,000				10,529		6,824	53,353

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0122 90455 Mechanical Modeling											
00			-11,519				1,197				-10,322

Budgetary Unit: ENRC Engineering Research Ctr

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Budget Total - all Cost Centers for BU: ENRC Engineering Research Ctr 587,229

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12343	Blevins, Austin Lee	Computer Support Technic	12	29,839					29,839	
11774	Curry, Mandy	Administrative Specialis	12	25,268		25,268				
12086	Ellenbecker, Tamara O.	Media Specialist	12	31,956	31,956					
11885	Hill, Jerra	Fiscal Support Analyst	12	30,435		30,435				
15460	Pennington, Carrie Lynn	Administrative Analyst	12	30,163	30,163					
		Subtotal - Classified:		147,661	62,119	55,703			29,839	
		Unallocated Hard/Dept Budget:					39,918			
		Total Budget Available:					157,740			
13977	Altom, Carol	Research Associate	12	69,869		69,869				
14847	Cassady, Richard	Professor - ENGR	9	124,536	112,082			12,454		
15029	Chaovalitwongse, W. Art	Professor - ENGR	9	220,000	220,000					
14812	Chimka, Justin Robert	Associate Professor - EN	9	94,725	85,252			9,473		
13774	Garner, Sharon E.	Project/Program Speciali	12	46,798		46,798				
9529	Ham, Rich	Project/Program Manager	12	77,877		77,877				
833	Hickey, John W.	Project/Program Speciali	12	45,900		45,900				
13769	Hunthrop, Mindy	Project/Program Speciali	12	40,000		40,000				
1745	LeBaron Jr., Garn	Scientific Research Tech	12	47,751					47,751	
14222	Liao, Haitao	Professor - ENGR	9	169,000	152,100			16,900		
14791	Milburn, Ashlea Bennett	Assistant Professor - EN	9	99,817	99,817					
544	Nethercutt, Leonard Lee	Instructor	12	61,200		61,200				
15481	Nichols, Emily M.	Project/Program Manager	12	56,375		56,375				
14792	Nurre, Sarah G.	Assistant Professor - EN	9	89,025	89,025					
1854	Parnell, Greg	Professor	9	135,690	65,538	70,152				
13771	Pasch, Marjorie J.	Project/Program Speciali	12	41,668		41,668				
14768	Pierson, Harry A.	Assistant Professor - EN	9	85,010	85,010					
14650	Pohl, Ed	Departmental Chairperson	12	214,439	214,439					
5052	Pohl, Tish	Assistant Professor	12	82,192					82,192	
13770	Price, Mary Thompson	Project/Program Speciali	12	51,000		51,000				
14813	Rainwater, Chase E.	Associate Professor - EN	9	98,388	88,549			9,839		
15248	Root, Sarah E.	Assistant Professor - EN	9	60,750					60,750	
14848	Rossetti, Manuel D.	Professor - ENGR	9	123,461	111,115			12,346		
6744	Roy, William R.	Instructor	12	61,200		61,200				
11298	Sehon, Sandy	Project/Program Speciali	12	42,950	42,950					
1631	Sparks, Matthew A.	Master Scientific Res Te	12	61,773					61,773	
9391	Standley, Karen G	Project/Program Speciali	12	55,778	25,898				29,880	
14790	Sullivan, Kelly M.	Assistant Professor - EN	9	86,908	86,908					
13773	Vaughen, Sheila Jean	Project/Program Speciali	12	45,795		45,795				
14224	White Jr., John A.	Distinguished Professor-	9	228,532	205,679				22,853	
13772	Youngblood, Ashley Dawn	Project/Program Speciali	12	40,900		40,900				
14789	Zhang, Shengfan	Assistant Professor - EN	9	88,437	88,437					
14787	VACANT	Assistant Professor - EN	9							
14824	VACANT	Distinguished Professor-	9							
15873	VACANT	Post Doctoral Fellow	12				8,171		29,329	

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14657	VACANT	Professor - ENGR	9							
14658	VACANT	Professor - ENGR	9							
		Subtotal - Non-Classified:		2,847,744	1,772,799	708,734	8,171	61,012	334,528	
		Unallocated Hard/Dept Budget:					329,528			
		Total Budget Available:					2,811,061			
5921	Adbesh, Fereydoun	Graduate Assistant	9	15,300				15,300		
5787	Ahadi, Khatereh	Graduate Assistant	9	17,100					17,100	
10933	Bellah, Hannah Alexandra	Senior Graduate Assistan	12	15,000					15,000	
9469	Bright, Juliana	Graduate Assistant	12	20,400				8,400	12,000	
5347	Chivukula, Bharat Bhusha	Graduate Assistant	9	10,800				10,800		
10936	Cottam, Bobby Jacob	Senior Graduate Assistan	12	20,400					20,400	
9862	Dadashi, Mohsen	Graduate Assistant	9	15,300					15,300	
5699	Enayaty Ahangar, Forough	Graduate Assistant	9	17,100				17,100		
5870	Enayaty Ahangar, Negin	Graduate Assistant	9	15,300					15,300	
5879	Francis Xavier, Emily Mo	Graduate Assistant	9	10,800				10,800		
5872	Ghaharikermani, Amir	Graduate Assistant	9	17,100					17,100	
5767	Heydari, Mohammadhossein	Graduate Assistant	9	17,100					17,100	
5436	Janer Rubio, Maria Luisa	Graduate Assistant	9	10,800	10,350			450		
5785	Jin, Yu	Graduate Assistant	9	15,300					15,300	
5824	Kirac, Emre	Graduate Assistant	9	17,100	10,350			6,750		
10935	Kizito, Rodney	Senior Graduate Assistan	12	14,400					14,400	
5895	Lee, Hu Eon	Graduate Assistant	9	15,300					15,300	
5761	Li, Bin	Graduate Assistant	9	17,100				15,300	1,800	
5885	Lian, Kunlei	Graduate Assistant	9	17,100	10,350			6,750		
5834	Liu, Jingming	Graduate Assistant	9	15,300	13,200				2,100	
10934	Lombardi, Barbara Jane	Senior Graduate Assistan	12	20,400				8,400	12,000	
5783	Lund, Kari A.	Graduate Assistant	9	10,800					10,800	
5758	Oztanriseven, Furkan	Graduate Assistant	9	17,100	10,350			6,750		
5890	Parsa, Payam	Graduate Assistant	9	17,100				15,300	1,800	
5924	Pham, Anh Thi Hoang	Graduate Assistant	9	15,300					17,100	
5869	Sheikhzadeh, Alireza	Graduate Assistant	9	17,100					17,100	
5882	Small, Colin Andrew	Graduate Assistant	9	10,800					17,100	
5295	Tavakolikashi, Motahareh	Graduate Assistant	9	15,300					15,300	
9861	Vargas Rojas, Andres Ign	Graduate Assistant	9	10,800					10,800	
5698	Wang, Fan	Graduate Assistant	9	17,100	10,350			6,750		
5868	Yearkey, Kristin	Graduate Assistant	9	15,300					15,300	
5880	VACANT	Graduate Assistant	9						10,800	
5881	VACANT	Graduate Assistant	9					15,300		
5889	VACANT	Graduate Assistant	9						17,100	
5766	VACANT	Graduate Assistant	9					10,800		
5836	VACANT	Graduate Assistant	9		10,350			6,750		
5840	VACANT	Graduate Assistant	9						10,800	
11287	VACANT	Senior Graduate Assistan	12		13,200			9,600		

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Subtotal - Grad Assistants:		481,200	88,500			171,300	334,200	
		Unallocated Hard/Dept Budget:					44,180			
		Total Budget Available:					132,680			
		All Salaries:		3,476,605	1,923,418	764,437	8,171	232,312	698,567	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16050 INEG-INDUSTRIAL ENGINEERING											
11		612,215		612,215				175,766			787,981
12	62,740	399,008		461,748				132,567		105,485	699,800
14			91,800	91,800				6,132			97,932
17		432,675		432,675				124,220			556,895
22		609,163		609,163				174,890			784,053
Sub:	62,740	2,053,061	91,800	2,207,601				613,575		105,485	2,926,661
Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINERING											
22			28,880	28,880	2,029	8,944		8,058		46,242	94,153

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 25030 INEG-R I F-INDUSTRIAL ENGINERING											
22							36,852				36,852

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80104 OMGT											
13	95,000	758,000	12,000	865,000	454,000	10,000	4,000	278,773		476,000	2,087,773

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0372 80104 OMGT											
13							27,000				27,000

Budgetary Unit: INEG Industrial Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Budget Total - all Cost Centers for BU: INEG Industrial Engineering 5,172,439

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12536	Bunch, Brenda J.	Administrative Specialis	12	12,634	12,634					
12696	Cochran, Laura Christine	HEI Program Coordinator	12	30,713	30,713					
12439	VACANT	Fiscal Support Specialis	12							
12111	VACANT	Administrative Specialis	12							
11754	VACANT	Administrative Specialis	12						30,000	
13626	VACANT	Administrative Supp.Supe	12							
		Subtotal - Classified:		43,347	43,347				30,000	
		Unallocated Hard/Dept Budget:					509			
		Total Budget Available:					43,856			
4099	Albers Jr, David G.	Instructor	12	75,951						75,951
14192	Bailey, Jason	Master Scientific Res Te	12	51,000		51,000				
8740	Beckford, Samuel George	Post Doctoral Fellow	12	41,200		41,200				
14817	Couvillion, Rick J.	Associate Professor - EN	9	90,254	81,229			9,025		
547	Davis, James Allen	Instructor	12	78,417					78,417	
336	Fleming, Ben	Scientific Research Tech	12	53,032	18,031	35,001				
8710	Goss, Josh A.	Research Assistant	12	60,000					60,000	
6114	Hamilton, John H.	Instructor	12	81,786						81,786
15546	Hart, Melynda	Project/Program Speciali	12	51,850	51,850					
14816	Huang, Po-Hao Adam	Associate Professor - EN	9	94,616	85,154			9,462		
14783	Huitink, David	Assistant Professor - EN	9	90,000					90,000	
14794	Jensen, David C.	Assistant Professor - EN	9	88,323	88,323					
14853	Jong, Ing-Chang	Professor - ENGR	9	101,967	91,770			10,197		
15818	Kirk, Kathy M.	Project/Program Speciali	12	50,000					50,000	
16025	Leylek, Jim	Professor - ENGR	9	192,419	173,177			19,242		
14936	MacFarlan, Kevin H	Instructor	9	16,000					16,000	
14825	Malshe, Ajay P.	Distinguished Professor-	9	186,809	168,128		18,479		202	
14777	Meng, Henry	Assistant Professor - EN	9	90,000	90,000					
14795	Millett, Paul	Assistant Professor - EN	9	90,291	90,291					
14796	Nair, Arun	Assistant Professor - EN	9	88,883	88,883					
14850	Nutter, Darin W.	Professor - ENGR	9	125,339	125,339					
1600	Roberts, Monty	Instructor	12	79,192	79,192					
14818	Roe, Larry	Associate Professor - EN	9	98,587	58,256					40,331
685	Thomas, Jeff	Scientific Research Tech	12	51,252	17,046	34,206				
14659	Tung, Steve	Professor - ENGR	9	114,899	103,409			11,490		
14810	Wejinya, Uchechukwu C.	Associate Professor - EN	9	96,088	86,479			9,609		
15036	Zhou, Wenchao	Assistant Professor - EN	9	87,354	87,354					
14660	Zou, Min	Professor - ENGR	9	150,232	135,209			15,023		
14147	VACANT	Departmental Chairperson	12						238,142	
14852	VACANT	Professor - ENGR	9							
15846	VACANT	Post Doctoral Fellow	12							
14821	VACANT	Associate Professor - EN	9							
14776	VACANT	Assistant Professor - EN	9							
847	VACANT	Departmental Chairperson	12						90,000	

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6103	VACANT	Instructor	9						16,000	
6751	VACANT	Research Associate	12							
		Subtotal - Non-Classified:		2,475,741	1,719,120	161,407	18,479	84,048	638,761	198,068
		Unallocated Hard/Dept Budget:					112,017			
		Total Budget Available:					1,992,544			
3006	Afshar Mohajer, Mahyar	Graduate Assistant	12	21,000	21,000					
15693	Araujo Borges, Raissa	Senior Graduate Assistan	12	15,600					15,600	
10631	Ashley, Jonathan David	Senior Graduate Assistan	12	18,000					18,000	
5909	Bapat, Salil	Graduate Assistant	9	17,550				17,550		
10637	Bello, Oladapo	Senior Graduate Assistan	12	21,000					21,000	
11602	Berry, Bruce Ellis	Senior Graduate Assistan	12	18,000				5,369	12,631	
11604	Brownell, Matthew P.	Senior Graduate Assistan	12	18,000					18,000	
5709	Cai, Jiyu	Graduate Assistant	9	11,475	11,475					
11479	Carmack, Joseph Matthew	Senior Graduate Assistan	12	18,000	12,631			5,369		
5396	Fleming, Drew	Senior Graduate Assistan	9	15,750				4,500	13,500	
15888	Hays, Matthew Keith Clar	Graduate Assistant	12	15,300					15,300	
9859	Hill, Joseph Dee	Senior Graduate Assistan	12	18,000					18,000	
8317	Huneycutt, Ralph Edward	Senior Graduate Assistan	9	13,500					13,500	
3723	Lee, John B.	Graduate Assistant	9	13,500					13,500	
3966	Lewallen, Ford Robert	Graduate Assistant	9	13,500				13,500		
5842	Mikles, Christopher Tayl	Graduate Assistant	9	11,475	10,381			1,094		
5952	Mirzaei Sichani, Mehrdad	Senior Graduate Assistan	9	16,200	11,731			4,469		
15895	Montazeri, Mahsa	Senior Graduate Assistan	12	18,000	18,000					
10748	Muller, Scott Edward	Senior Graduate Assistan	12	21,600	15,029			6,571		
15694	Pennington, Joshua S.	Senior Graduate Assistan	12	18,000					18,000	
11603	Roddy, Morgan Andrew	Senior Graduate Assistan	12	18,000					18,000	
9115	Santhapuram R R, Fnu	Graduate Assistant	12	24,000	24,000					
10747	Simpson, Joseph Patrick	Senior Graduate Assistan	12	18,000	12,631			5,369		
15894	Sui, Chao	Senior Graduate Assistan	12	18,000	18,000					
15695	Udofia, Ediidiong Nseowo	Senior Graduate Assistan	12	18,000					18,000	
5931	Van Horn, Austin B.	Graduate Assistant	9	11,475						11,475
1229	Vance, Ian Wayne	Graduate Assistant	12	16,800	16,800					
16006	Wise, Michael B.	Graduate Assistant	12	21,000					21,000	
15696	Zhao, Yang	Senior Graduate Assistan	12	21,000					21,000	
5949	VACANT	Senior Graduate Assistan	9						15,750	
5951	VACANT	Senior Graduate Assistan	9		11,281			4,019	1,800	
5781	VACANT	Graduate Assistant	9						13,500	
5853	VACANT	Senior Graduate Assistan	9						14,400	
		Subtotal - Grad Assistants:		499,725	182,959			67,810	300,481	11,475
		Unallocated Hard/Dept Budget:					82,279			
		Total Budget Available:					265,238			

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		3,018,813	1,945,426	161,407	18,479	151,858	969,242	209,543

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16060 MEEG-MECHANICAL ENGINEERING											
11		821,901		821,901				235,967			1,057,868
12	31,118	255,493		286,611				82,286		164,020	532,917
14			218,025	218,025				14,564			232,589
16		12,122		12,122				3,480			15,602
17		206,098		206,098				59,170			265,268
22	12,738	375,725		388,463				111,527			499,990
31		86,694		86,694				24,889			111,583
Sub:	43,856	1,758,033	218,025	2,019,914				531,883		164,020	2,715,817
Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING											
22		234,511	47,213	281,724	5,697	22,345		77,396		33,885	421,047

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25035 MEEG-R I F-MECHANICAL ENGINEERING								
22							40,108	40,108

Budget Total - all Cost Centers for BU: MEEG Mechanical Engineering 3,176,972

Budgetary Unit: UTCH UTeach

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15117	Vaughan, Sheri	Administrative Analyst	12	35,704	35,704					
		Subtotal - Classified:		35,704	35,704					
		Unallocated Hard/Dept Budget:					5,478			
		Total Budget Available:					41,182			
11550	Childress, Michelle Jose	Instructor	9	53,040					53,040	
6100	Ward, Peggy	Instructor	9	56,158				56,158		
		Subtotal - Non-Classified:		109,198				56,158	53,040	
		All Salaries:		144,902	35,704			56,158	53,040	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16513 UATeach Clearing Account											
14	41,182			41,182				11,823		200,628	253,633

Budget Total - all Cost Centers for BU: UTCH UTeach

253,633

Budgetary Unit: ASCH Scholarship Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11701	Burford, Denise	HEI Program Coordinator	12	39,008	39,008					
13415	Gragnano, Kaitlin Q.	Administrative Specialis	12	25,268	25,268					
13420	Sisemore, Amber D.	HEI Program Coordinator	12	40,889	40,889					
13418	Willis, Mary C.	HEI Program Coordinator	12	32,436	32,436					
		Subtotal - Classified:		137,601	137,601					
		Unallocated Hard/Dept Budget:					253			
		Total Budget Available:					137,854			
4083	Hildebrand, Garrick D.	Project/Program Speciali	12	47,591	47,591					
		Subtotal - Non-Classified:		47,591	47,591					
		All Salaries:		185,192	185,192					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04159 Scholarship Office											
51	137,854	47,591		185,445				53,241			238,686

Budget Total - all Cost Centers for BU: ASCH Scholarship Office 238,686

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11770	Anderson, Vicki S.	Administrative Specialis	12	23,165	23,165					
12923	Beeler, Darlene	Fiscal Support Analyst	12	32,417	32,417					
12133	Carr, Tyler L.	Admissions Analyst	12	21,827	21,827					
12350	Davidson, Kristen Diane	HEI Program Coordinator	12	33,085	33,085					
11760	Gibson, David A.	Systems Analyst	12	50,187	50,187					
11759	Ho, Luan	Computer Support Special	12	38,583	38,583					
14005	Larson, Karrie Beth	Administrative Analyst	12	29,251	29,251					
11762	Lewis, Shane A.	Admissions Analyst	12	21,827	21,827					
12434	McClelland, Daniel V.	Computer Support Special	12	37,100	37,100					
11769	Meyer, Zachary R.	Administrative Specialis	12	25,268	1,915	12,634			10,719	
12346	Newton, Robert Paul	Administrative Specialis	12	21,827	21,827					
13857	Orr, Stephanie D.	Administrative Specialis	12	21,827		10,913			10,914	
11775	Roberson, Rhonda Dailina	Administrative Supp.Supe	12	30,425	30,425					
14359	Sims, Rebecca A.	Website Developer	12	36,000		6,017				29,983
13014	Tanner, Kallie M.	Administrative Specialis	12	25,268	25,268					
11761	Todd, Phyllis Kay	Admissions Analyst	12	27,410	27,410					
12017	VACANT	Administrative Specialis	12							
11763	VACANT	Admissions Analyst	12							
11765	VACANT	Administrative Specialis	12							
12134	VACANT	Admissions Analyst	12		21,827					
14281	VACANT	Administrative Specialis	12		21,827					
13226	VACANT	Administrative Specialis	12							
13229	VACANT	Administrative Specialis	12							
13601	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		475,467	437,941	29,564			21,633	29,983
		Unallocated Hard/Dept Budget:					52,458			
		Total Budget Available:					519,963			
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	44,000	25,747					18,253
9671	Baltz, John J	Project/Program Speciali	12	50,922	50,922					
15643	Burge, Tanner Gray	Project/Program Speciali	12	35,131	21,276					13,855
15642	Carr, Tara	Project/Program Speciali	12	40,800	800	40,000				
15641	Clark, Kimberly	Project/Program Speciali	12	55,562	55,562					
13690	Cox, Chad	Project/Program Speciali	12	33,997	33,997					
8595	Davidson, Kathleen M.	Project/Program Speciali	12	47,500	47,500					
15644	Edge, Heather LeRae	Project/Program Speciali	12	32,480	16,240					16,240
13689	Eikenberry, Mary C.	Project/Program Speciali	12	37,037	37,037					
15704	Fowler, Jennifer Annette	Project/Program Manager	12	54,549	54,549					
9200	Hargis, Matthew Alan	Assoc Dir of Admissions	12	64,134	64,134					
11284	Hayes, Sierra B.	Project/Program Speciali	12	32,480	32,480					
8054	Hutchins, Matt Albert	Project/Program Speciali	12	32,480	32,480					
9657	Johnson, Lauren N.	Project/Program Speciali	12	40,260	19,004					21,256
9644	Jordan, Della Lea	Project/Program Speciali	12	52,207	52,207					
8055	Kern, Jamie Leto	Project/Program Speciali	12	35,027	35,027					

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8056	McBryde, Dacia Jeanette	Project/Program Speciali	12	39,045	39,045					
3010	McIntare, Bristle L.	Project/Program Speciali	12	45,000	45,000					
3743	Murphy, Cliff B.	Project/Program Manager	12	58,805	58,805					
1024	Power, Taylor J.	Project/Program Speciali	12	32,480	32,480					
9646	Prince, Rachelle	Project/Program Speciali	12	33,048	33,048					
9670	Robinson, Christopher A.	Project/Program Speciali	12	32,000	16,000					16,000
9669	Roth, Amber LaMoine	Project/Program Speciali	12	56,315	22,526	33,789				
15878	Williams, Jessica Lea	Project/Program Speciali	12	40,000	40,000					
15289	Yatsko, Susanna Claire	Project/Program Speciali	12	32,480	32,480					
15640	VACANT	Project/Program Speciali	12		51,030					
9656	VACANT	Project/Program Speciali	12		33,818					
9051	VACANT	Project/Program Speciali	12		32,400					
3722	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		1,057,739	1,015,594	73,789				85,604
		Unallocated Hard/Dept Budget:					90,878			
		Total Budget Available:					1,180,261			
3371	Bannert, Rachel A.	Graduate Assistant	12	12,000		12,000				
3859	Hilliard, Logan Karlie	Graduate Assistant	12	12,000	6,000	6,000				
168	Jordan, Leah Jeanine Bur	Graduate Assistant	12	12,000	6,000	6,000				
6720	VACANT	Graduate Assistant	12		15,000					
7817	VACANT	Graduate Assistant	12							
9116	VACANT	Graduate Assistant	12			12,000				
10923	VACANT	Graduate Assistant	12		12,000					
		Subtotal - Grad Assistants:		36,000	39,000	36,000				
		Unallocated Hard/Dept Budget:					1,278			
		Total Budget Available:					76,278			
		All Salaries:		1,569,206	1,492,535	139,353			21,633	115,587

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04050 ASCR-ADMISSIONS											
51	490,399	1,106,472	40,278	1,637,149	54,924			464,590		196,250	2,352,913
Co & Cost Center: 0112 04046 Orientation - Maintenance											
51										259,083	259,083
Co & Cost Center: 0112 04047 Orientation - Salaries											
51	29,564	73,789	36,000	139,353	114,040		1,000	39,278			293,671

Budgetary Unit: ASCR Admis Schl & Colge Relas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 04050 Admissions Application Fees											
51					60,000			3,756		761,358	825,114
Budget Total - all Cost Centers for BU: ASCR Admis Schl & Colge Relas											3,730,781

Budgetary Unit: CLSS Learning/Student Success

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13611	Norvell, Ron	Computer Support Special	12	43,747	43,747					
13612	VACANT	Website Developer	12		37,583					
13613	VACANT	Administrative Specialis	12		21,742					
		Subtotal - Classified:		43,747	103,072					
618	Haslam, Robert G.	Project/Program Director	12	52,977	52,977					
15845	Karpinski, Kristen	Project/Program Speciali	12	42,500	42,500					
10733	Lee, Charlotte J.	Sr. Project/Program Dire	12	70,000	70,000					
9352	Raines, Anne Elizabeth	Assoc Dir Enhanced Learn	12	54,333	54,333					
15844	White, Angie	Project/Program Speciali	12	42,500	42,500					
6113	VACANT	Instructor	12							
		Subtotal - Non-Classified:		262,310	262,310					
		Unallocated Hard/Dept Budget:				11,476				
		Total Budget Available:				273,786				
		All Salaries:		306,057	365,382					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03045 Center for Learning & Student Success											
51	103,072	273,786	9,628	386,486	24,000	439,554		111,220		169,460	1,130,720

Budget Total - all Cost Centers for BU: CLSS Learning/Student Success 1,130,720

Budgetary Unit: EMSP Enrollment Mgmt Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14359	Sims, Rebecca A.	Website Developer	12	36,000	28,183					7,817
		Subtotal - Classified:		36,000	28,183					7,817
14180	McCray, Suzanne	Vice-Provost	12	202,787	202,787					
9895	Winters-Lewis, Dianna K.	Project/Program Manager	12	50,500	50,500					
		Subtotal - Non-Classified:		253,287	253,287					
		Unallocated Hard/Dept Budget:					10,942			
		Total Budget Available:					264,229			
6708	Idaszak, Joshua A.	Graduate Assistant	9	11,000					11,000	
		Subtotal - Grad Assistants:		11,000					11,000	
		All Salaries:		300,287	281,470				11,000	7,817

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01041 EMSP-ENROLLMENT MANAGEMENT SUPPORT											
51	28,183	264,229		292,412				83,951		33,000	409,363

Budget Total - all Cost Centers for BU: EMSP Enrollment Mgmt Support 409,363

Budgetary Unit: GRRT Graduation & Retention

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14359	Sims, Rebecca A.	Website Developer	12	36,000	900					35,100
		Subtotal - Classified:		36,000	900					35,100
771	Delaney, Jesse D.	Project/Program Speciali	12	46,359	46,359					
15491	Dunn, Danielle	Project/Program Speciali	12	42,840	42,840					
15705	Francis, Trevor	Project/Program Director	12	90,882	90,882					
		Subtotal - Non-Classified:		180,081	180,081					
		Unallocated Hard/Dept Budget:					4,100			
		Total Budget Available:					184,181			
		All Salaries:		216,081	180,981					35,100

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03966 Graduation and Retention											
12	900	184,181		185,081				53,136		32,000	270,217

Budget Total - all Cost Centers for BU: GRRT Graduation & Retention 270,217

Budgetary Unit: OACS Off of Academic Success

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14964	Smith, Peggy J	Lecturer	9	13,200 |					13,200	
		Subtotal - Non-Classified:		13,200 |					13,200
		Unallocated Hard/Dept Budget:					73,425			
		Total Budget Available:					73,425			
		All Salaries:		13,200 |					13,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03961 Academic Success											
11	21,024	73,425		94,449				27,116		2,828	124,393

Budget Total - all Cost Centers for BU: OACS Off of Academic Success 124,393

Budgetary Unit: ONCA Off of Nat'l Comp Awards

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2788	Burns, Jeremy J.	Project/Program Speciali	12	52,725	52,725					
4000	Langley, Jonathan Taylor	Project/Program Speciali	12	45,900	45,900					
		Subtotal - Non-Classified:		98,625	98,625					
		All Salaries:		98,625	98,625					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13025 ARSC-POSTGRADUATE FELLOWSHIP OFFICE											
51		98,625		98,625				28,315		15,000	141,940

Budget Total - all Cost Centers for BU: ONCA Off of Nat'l Comp Awards 141,940

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12746	Allen, Keenan L.	Assistant Registrar	12	29,720	33,296					
12737	Allen, Kerry Lynn	Registrar's Assistant	12	20,600	20,600					
12749	Anand, Nikkie	Associate Registrar	12	44,857	44,857					
12345	Gragg, Alyssa Caitlin	Administrative Specialis	12	21,996	22,045					
12743	Harris, Mike S.	Administrative Supp.Supe	12	29,355	29,355					
14069	Hooper, Michael K.	Administrative Supp.Supe	12	28,020	28,020					
12747	Kulczak, Lisa	Associate Registrar	12	47,068	47,068					
12728	Lowery, Cindy	Administrative Specialis	12	23,165	23,165					
12741	Lukassen, Penny Sue	Registrar's Assistant	12	20,600	20,600					
12736	McAnelly, Charla	Registrar's Assistant	12	22,120	22,120					
12726	McDonald, Gary Paul	Systems Analyst	12	45,157	45,157					
12731	McDowell, April Kristine	Registrar's Assistant	12	20,196	20,196					
12740	Morris, Wendy C.	Registrar's Assistant	12	19,996	19,996					
14089	Neuberger, Stephanie Ann	Administrative Specialis	12	32,581	32,581					
14676	Olivarez, Annabelle	Assistant Registrar	12	30,435	30,435					
13848	Pennington, Susan	Registrar's Assistant	12	20,600	20,600					
12725	Perkins, Dennis	Computer Support Special	12	39,975	40,779					
14003	Ransom, Adrienne W.	Registrar's Assistant	12	20,600	20,600					
12729	Rosa, Pamelarene L.	Registrar's Assistant	12	20,600	20,600					
11834	Russell, Angie	Administrative Supp.Supe	12	26,796	26,796					
12733	Sanchez, Victor Manuel	Registrar's Assistant	12	19,798	19,798					
14359	Sims, Rebecca A.	Website Developer	12	36,000	900					35,100
12724	Thao, Shong	Computer Support Technic	12	29,251	32,357					
15297	Tilley, Sandra	Systems Specialist	12	54,940	54,940					
12745	Turner, Karen Jo	Administrative Supp.Supe	12	30,339	30,339					
12742	Williams, Mitzi M.	Administrative Supp.Supe	12	34,334	34,334					
12744	Winkler, Katie	Administrative Supp.Supe	12	27,606	27,606					
12730	VACANT	Registrar's Assistant	12		19,996					
		Subtotal - Classified:		796,705	789,136					35,100
		Unallocated Hard/Dept Budget:					8,246			
		Total Budget Available:					797,382			
305	Carr, Robin R.	Project/Program Manager	12	56,100	56,100					
10123	Daehn, Nicholas A.	Project/Program Manager	12	69,000	69,000					
7872	Dawson, Dave	Registrar	12	105,060	93,503					11,557
13693	Gilstrap, Juana C.	Project/Program Speciali	12	64,031	64,031					
13972	Mitchell, Jean E.	Academic Counselor	12	46,754	46,754					
10100	Scribner, Joe	Project/Program Manager	12	78,087	78,087					
		Subtotal - Non-Classified:		419,032	407,475					11,557
		Unallocated Hard/Dept Budget:					500			
		Total Budget Available:					407,975			

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		1,215,737	1,196,611					46,657

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04060 REGR-REGISTRAR											
51	797,382	407,975		1,205,357	5,754			346,418		42,156	1,599,685
Co & Cost Center: 0112 04011 Commencement											
62					11,500			719		434,674	446,893
Co & Cost Center: 0112 04065 REGR-TRANSCRIPT EQUIPMENT											
51					42,246			2,644		205,346	250,236

Budget Total - all Cost Centers for BU: REGR Registrar 2,296,814

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40470 Silas Hunt Scholarship - 1st year								
81					345,000			345,000
Co & Cost Center: 0102 40472 Silas Hunt Scholarship - 2nd year								
81					275,000			275,000
Co & Cost Center: 0102 40474 Silas Hunt Scholarship - 3rd year								
81					350,000			350,000
Co & Cost Center: 0102 40476 Silas Hunt Scholarship - 4th year								
81					220,000			220,000
Co & Cost Center: 0102 40478 Silas Hunt Scholarship - 5th year								
81					5,000			5,000
Co & Cost Center: 0102 40480 Chancellor's Community - 1st year								
81					560,000			560,000
Co & Cost Center: 0102 40482 Chancellor's Community - 2nd year								
81					405,000			405,000
Co & Cost Center: 0102 40484 Chancellor's Community - 3rd year								
81					410,000			410,000
Co & Cost Center: 0102 40486 Chancellor's Community - 4th year								
81					490,000			490,000
Co & Cost Center: 0102 40488 Chancellor's Community - 5th year								
81					20,000			20,000
Co & Cost Center: 0102 40490 UA Transfer Scholarship 1st Year								
81					60,000			60,000
Co & Cost Center: 0102 40492 UA Transfer Scholarship 2nd Year								
81					42,000			42,000
Co & Cost Center: 0102 40494 UA Transfer Scholarship 1st Yr Sp Start								
81					40,000			40,000
Co & Cost Center: 0102 40495 UA Transfer Scholarship 2nd Yr Sp Start								
81					19,000			19,000
Co & Cost Center: 0102 40496 Chancellor's Transfer Schl - 1st year								
81					75,000			75,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40498 Chancellor's Transfer Schl - 2nd year								
81					51,000			51,000
Co & Cost Center: 0102 40506 SCHL-CHANCELLOR'S SCHOL-4TH YR								
81					239,166			239,166
Co & Cost Center: 0102 40508 SCHL-CHANCELLOR'S SCHOL-5TH YR								
81					40,000			40,000
Co & Cost Center: 0102 40511 Spring Start Chan Trans Schl - 1st Yr								
81					16,500			16,500
Co & Cost Center: 0102 40513 Spring Start Chan Trans Schl - 2nd Yr								
81					6,000			6,000
Co & Cost Center: 0102 40520 Chancellor's Merit 1st Year								
81					50,000			50,000
Co & Cost Center: 0102 40521 Chancellor's Merit 2nd Year								
81					12,000			12,000
Co & Cost Center: 0102 40522 Chancellor's Merit 3rd Year								
81					10,000			10,000
Co & Cost Center: 0102 40523 Chancellor's Merit 4th Year								
81					30,000			30,000
Co & Cost Center: 0102 40525 Chancellor's Merit Dist Gov's - 1st Year								
81					100,000			100,000
Co & Cost Center: 0102 40526 Chancellor's Merit Dist Gov's - 2nd Year								
81					40,000			40,000
Co & Cost Center: 0102 40527 Chancellor's Merit Dist Gov's - 3rd Year								
81					70,000			70,000
Co & Cost Center: 0102 40528 Chancellor's Merit Dist Gov's - 4th Year								
81					70,000			70,000
Co & Cost Center: 0102 40529 Chancellor's Merit Dist Gov's - 5th Year								
81					10,000			10,000
Co & Cost Center: 0102 40530 Chancellor's Dist. Governor's 1st Yr								
81					888,000			888,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40531 Chancellor's Dist. Governor's 2nd Yr								
81					616,000			616,000
Co & Cost Center: 0102 40532 Chancellor's Dist. Governor's 3rd Yr								
81					760,000			760,000
Co & Cost Center: 0102 40533 Chancellor's Dist. Governor's 4th Yr								
81					432,000			432,000
Co & Cost Center: 0102 40534 Chancellor's Dist. Governr's 5th Yr-ARCH								
81					20,000			20,000
Co & Cost Center: 0102 40535 Razorback Bridge Scholarship - 1st Yr								
81					175,000			175,000
Co & Cost Center: 0102 40536 Razorback Bridge Scholarship - 2nd Yr								
81					119,000			119,000
Co & Cost Center: 0102 40537 Razorback Bridge Scholarship - 3rd Yr								
81					108,500			108,500
Co & Cost Center: 0102 40538 Razorback Bridge Scholarship - 4th Yr								
81					87,500			87,500
Co & Cost Center: 0102 40539 Razorback Bridge Scholarship - 5th Yr								
81					7,000			7,000
Co & Cost Center: 0102 40540 U of A Friends of Panama Scholarship								
81					16,000			16,000
Co & Cost Center: 0102 40541 Freshman Success Scholarship								
81					400,000			400,000
Co & Cost Center: 0102 40544 PARK Scholarship								
81					24,000			24,000
Co & Cost Center: 0102 40546 Spring Start Phi Theta Kappa Schl-1st Yr								
81					18,125			18,125
Co & Cost Center: 0102 40548 Spring Start Phi Theta Kappa Schl-2nd Yr								
81					5,625			5,625
Co & Cost Center: 0102 40550 SCHL-NATIONAL MERIT SCHOLARS								
81					80,000			80,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 40555 Phi Theta Kappa Schl-1st Yr											
81					37,500						37,500
Co & Cost Center: 0102 40557 Phi Theta Kappa Schl-2nd Yr											
81					12,500						12,500
Co & Cost Center: 0102 40575 University Academic Scholarship											
81					250,000						250,000
Co & Cost Center: 0102 40610 SCHL-FRESHMAN ACADEMIC A-1ST YR											
81					350,000						350,000
Co & Cost Center: 0102 40623 SCHL-TRANSFER A SCHOLARSHIP											
81					20,000						20,000
Co & Cost Center: 0102 40626 SCHL-TRANSFER A SCHOLARSHIP-2ND YR											
81					10,000						10,000
Co & Cost Center: 0102 40627 SCHL-TRANSFER A SCHOLARSHIP-3RD YR											
81					15,000						15,000
Co & Cost Center: 0102 40640 Silas Hunt Distinguished Schl 1st yr											
81					304,000						304,000
Co & Cost Center: 0102 40641 Silas Hunt Distinguished Schl 2nd yr											
81					208,000						208,000
Co & Cost Center: 0102 40642 Silas Hunt Distinguished Schl 3rd yr											
81					264,000						264,000
Co & Cost Center: 0102 40643 Silas Hunt Distinguished Schl 4th yr											
81					104,000						104,000
Co & Cost Center: 0102 40644 Silas Hunt Distinguished Schl 5th yr											
81					8,000						8,000
Co & Cost Center: 0102 40645 Act 1185 of 1995 Non Resident Waivers											
81					50,000						50,000
Co & Cost Center: 0102 40660 UA Leadership Award-1st Yr											
81					722,000						722,000
Co & Cost Center: 0102 40662 UA Leadership Award-2nd Yr											
81					418,000						418,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40664 UA Leadership Award-3rd Yr								
81					258,000			258,000
Co & Cost Center: 0102 40666 UA Leadership Award-4th Yr								
81					122,000			122,000
Co & Cost Center: 0102 40668 UA Leadership Award-5th Yr								
81					4,000			4,000
Co & Cost Center: 0102 40703 University Enrichment Scholarship								
81					76,000			76,000
Co & Cost Center: 0102 40739 UA Military Scholarship Program								
81					150,000			150,000
Co & Cost Center: 0102 40740 SCHL-ROTC HOUSING								
81					61,300			61,300
Co & Cost Center: 0102 40741 SCHL-ARMY ROTC HOUSING 2ND YEAR								
81					61,300			61,300
Co & Cost Center: 0102 40742 SCHL-ARMY ROTC HOUSING 3RD YEAR								
81					61,300			61,300
Co & Cost Center: 0102 40743 SCHL-ARMY ROTC HOUSING 4TH YEAR								
81					61,300			61,300
Co & Cost Center: 0102 40745 SCHL-AFROTC HOUSING 1ST YEAR								
81					61,300			61,300
Co & Cost Center: 0102 40746 SCHL-AFROTC HOUSING 2ND YEAR								
81					61,300			61,300
Co & Cost Center: 0102 40747 SCHL-AFROTC HOUSING 3RD YEAR								
81					61,300			61,300
Co & Cost Center: 0102 40748 SCHL-AFROTC HOUSING 4TH YEAR								
81					61,300			61,300
Co & Cost Center: 0102 40750 SCHL-INTERNATIONAL FIES SCHOLARSHIP								
81					42,000			42,000
Co & Cost Center: 0102 40751 SCHL-CONSORTIUM ACADEMIC PARTNERSHIP-1ST								
81					38,000			38,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40871 THEA Scholarship Match								
81					10,000			10,000
Co & Cost Center: 0102 40916 UA Yellow Ribbon								
81					25,000			25,000
Co & Cost Center: 0102 40917 UA Mil Dependent Scholarship								
81					15,000			15,000
Co & Cost Center: 0102 40918 UA Mil Book Scholarship								
81					10,000			10,000
Co & Cost Center: 0102 40925 Study Abroad International Exchange								
81					300,000			300,000
Co & Cost Center: 0382 16060 Non-Resident Fee/Act 1185								
81					35,000			35,000
Co & Cost Center: 0382 20150 Lila Matthews Adkisson								
81					2,108			2,108
Co & Cost Center: 0382 20250 Alfred Allen Scholarship								
81					4,102			4,102
Co & Cost Center: 0382 20540 Charles & Aneita Baker Scholarship								
81					971			971
Co & Cost Center: 0382 20580 Aubrey Jane Batson Memorial Schl								
81					2,331			2,331
Co & Cost Center: 0382 20700 Lanie G Black Scholarship								
81					2,941			2,941
Co & Cost Center: 0382 20825 Boles-Vaulx Scholarship								
81					10,226			10,226
Co & Cost Center: 0382 20900 Hazel Hinds Briggs Award								
81					310			310
Co & Cost Center: 0382 21000 Mamie Bull Memorial Scholarship								
81					2,443			2,443
Co & Cost Center: 0382 21300 Ellen and Gary Cleveland Scholarship								
81					8,723			8,723

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 21395 John Davenport Schol								
81					1,073			1,073
Co & Cost Center: 0382 21500 Hal C Douglas Scholarship								
81					5,468			5,468
Co & Cost Center: 0382 21800 Dr & Mrs James Burns Ewart Memorial								
81					17,231			17,231
Co & Cost Center: 0382 22030 Lester Fisher Endowed Scholarship								
81					968			968
Co & Cost Center: 0382 22475 Robert E. Hill Chancellor's Scholarship								
81					8,376			8,376
Co & Cost Center: 0382 22500 Daisy Y & Richard Y Holcomb Memorial Sch								
81					1,345			1,345
Co & Cost Center: 0382 22550 Fred W Holt Memorial Scholarship								
81					846			846
Co & Cost Center: 0382 22750 Dorman: Bh,Rd Hudson, Md Cook Schl Fund								
81					610			610
Co & Cost Center: 0382 23025 Isabel Elias/Virgil Jones Scholarship								
81					5,892			5,892
Co & Cost Center: 0382 23225 John Gus Lewis Endowed Chancellor's Schl								
81					38,715			38,715
Co & Cost Center: 0382 23450 Berry Dean & Ova Lee Loftis Scholarship								
81					1,070			1,070
Co & Cost Center: 0382 23600 R Coin Mason Awards								
81					4,206			4,206
Co & Cost Center: 0382 23900 Max S Moody Memorial Scholarship								
81					3,624			3,624
Co & Cost Center: 0382 23950 Roscoe/Emma Mullins Mem Scholarship								
81					3,531			3,531
Co & Cost Center: 0382 24050 Frank Newell Memorial Scholarship								
81					1,055			1,055

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 24200 Angie K Payne Memorial Scholarship								
81					798			798
Co & Cost Center: 0382 24255 Thomas Clements Perry Endowed Schl								
81					738			738
Co & Cost Center: 0382 24260 Gene Porter Scholarship								
81					2,171			2,171
Co & Cost Center: 0382 24270 Jim Porter Scholarship								
81					2,212			2,212
Co & Cost Center: 0382 24275 James Clayton Portis Jr Scholarship								
81					3,269			3,269
Co & Cost Center: 0382 24453 Robert Clifton Robinson Memorial Schl								
81					886			886
Co & Cost Center: 0382 24500 Winthrop Rockefeller Scholarship								
81					16,832			16,832
Co & Cost Center: 0382 24995 Tudor Endowed Chancellor's Schl								
81					8,572			8,572
Co & Cost Center: 0382 25000 Upchurch Scholarship								
81					908			908
Co & Cost Center: 0382 25085 Wakefield Endowment Fund								
81					2,968			2,968
Co & Cost Center: 0382 25180 Mary Elizabeth Westpheling Fund								
81					1,121			1,121
Co & Cost Center: 0382 25250 Alexander D & Martha Whitehead Sch Fund								
81					2,230			2,230
Co & Cost Center: 0382 25300 Romola Williams Memorial Scholarship								
81					2,442			2,442
Co & Cost Center: 0382 25600 Maud Young Scholarships								
81					4,034			4,034
Co & Cost Center: 0382 30550 Vol Boatright Scholarship-General								
81					2,373			2,373

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 32051 Gates Millenium-AIGC Schl								
81					225,000			225,000
Co & Cost Center: 0392 38035 Martha P. & Spencer D. Albright III Schl								
81					1,000			1,000
Co & Cost Center: 0392 38037 Alice Pyle Alexander Endowed Honor Schl								
81					3,000			3,000
Co & Cost Center: 0392 38241 Roy Denver Baker Endowed Schl								
81					24,000			24,000
Co & Cost Center: 0392 38246 Charles & Nadine Baum Scholarship								
81					50,000			50,000
Co & Cost Center: 0392 38341 Brandon Burlsworth Memorial Scholarship								
81					60,000			60,000
Co & Cost Center: 0392 38477 Louise Patterson Cook Schol								
81					8,000			8,000
Co & Cost Center: 0392 38489 Hazel D. Crooch & Abby D. Narcho Schl								
81					6,000			6,000
Co & Cost Center: 0392 38562 Delta Gamma Alpha Omega Chpt. Schl								
81					2,000			2,000
Co & Cost Center: 0392 38587 Lee & Wilma Douglas Scholarship								
81					8,000			8,000
Co & Cost Center: 0392 38722 Faulkner Family Chancellor's Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 38726 Fayetteville Evening Lions Club End Schl								
81					3,000			3,000
Co & Cost Center: 0392 38727 Farmers Bank & Trust Magnolia Schlrship								
81					1,500			1,500
Co & Cost Center: 0392 38878 Camden & Sue Greene Brinkley HS Schl								
81					700			700
Co & Cost Center: 0392 38888 Katharine & Harold Hantz Scholarship								
81					2,000			2,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38897 Jayne Pierce Helms Sch								
81					2,000			2,000
Co & Cost Center: 0392 38918 Humphries Chancellor's Schl								
81					8,000			8,000
Co & Cost Center: 0392 38920 Robert C Hunter Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 38982 Judith Stammer Kearney Memorial Schol								
81					2,000			2,000
Co & Cost Center: 0392 39068 Mattison Endowed Scholarship								
81					24,000			24,000
Co & Cost Center: 0392 39077 McGill Chancellor's Scholarship								
81					40,000			40,000
Co & Cost Center: 0392 39078 Maier Chancellor's Scholarship								
81					8,000			8,000
Co & Cost Center: 0392 39120 Jewel Minnis - Uaf								
81					60,000			60,000
Co & Cost Center: 0392 39139 Jack & Jessie Morris Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 39344 Presidential Scholars								
81					7,000			7,000
Co & Cost Center: 0392 39377 Rosecrans, Sr. Endowed Memorial Schl								
81					30,000			30,000
Co & Cost Center: 0392 39404 James L Smith, Jr Memorial Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 39408 Justin C. Smith Memorial Schol.								
81					750			750
Co & Cost Center: 0392 39416 J Michael Stair Md Endowed Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 39417 Dr. Albert L. Steplock Schol Fund								
81					2,000			2,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39424 Eliz. Phillips Stewart Chan's Schl								
81					8,000			8,000
Co & Cost Center: 0392 39435 James H. Stewart Chancellor's Schl								
81					8,000			8,000
Co & Cost Center: 0392 39543 John P Wilcox Endowed Scholarship Fund								
81					3,750			3,750
Co & Cost Center: 0392 39552 Wilson Chancellor's Schl								
81					8,000			8,000
Co & Cost Center: 0392 39555 John A White Scholars								
81					4,000			4,000
Co & Cost Center: 0392 39724 Scharlaw Schl								
81					8,000			8,000
Co & Cost Center: 0392 60304 Access Arkansas - UNV Wide End Schl.								
81					3,000			3,000
Co & Cost Center: 0392 60920 Bright El Dorado Jaycees End. Schl.								
81					1,000			1,000
Co & Cost Center: 0392 60932 Velma Louise Blanke Endowed Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 60939 Ed & Karlee Bradberry Access Arkansas								
81					6,000			6,000
Co & Cost Center: 0392 61285 Community First Bank Endowed Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 61286 Cohn Family Endowed Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 61311 Mike and Jamie Condon End. Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 61332 Jesse W. Cannon Scholarship Fund								
81					16,000			16,000
Co & Cost Center: 0392 62085 George and Charlene Edwards Access Arkan								
81					3,000			3,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 62325 William & Mary Embury Endowed Scholarshi								
81					8,000			8,000
Co & Cost Center: 0392 62450 Robert P. Evans Endowed Chancellor's Sch								
81					8,000			8,000
Co & Cost Center: 0392 62608 Farmers Bank Endowed Chancellor's Schola								
81					8,000			8,000
Co & Cost Center: 0392 62621 Carl and Marlys Fallen Access Arkansas S								
81					6,000			6,000
Co & Cost Center: 0392 62623 John C. Futrall Access Arkansas Schl.								
81					2,000			2,000
Co & Cost Center: 0392 62625 Gerald W. Friend (DDS, MS) Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 63100 General Scholarship Fund-Foundation								
81					10,000			10,000
Co & Cost Center: 0392 63523 The Camden E. and Dortha Sue Greene Foun								
81					60,000			60,000
Co & Cost Center: 0392 63525 Ben Gray Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 63761 Dave Hollenbeck Memorial Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 63790 George R. Hayes Jr Endowed Chancellor's								
81					8,000			8,000
Co & Cost Center: 0392 64342 Sandra & Rober Connor Access Arkasnas								
81					6,000			6,000
Co & Cost Center: 0392 64343 Nicholas G. and Carolyn W. Cole Schl.								
81					4,000			4,000
Co & Cost Center: 0392 64487 Beatrice Johnson Memorial Endowed Schol.								
81					2,000			2,000
Co & Cost Center: 0392 64728 Joseph & Dana Kleine Scholarship								
81					1,000			1,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 64730 V. James King, Jr. Endowed Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 65445 McClinton Endowed Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 65485 Ricardo A. Martinelli Endowed Schl.								
81					5,000			5,000
Co & Cost Center: 0392 65487 Nancy Nickerson Miller Endowed Scholarsh								
81					12,000			12,000
Co & Cost Center: 0392 65492 Ron and Betty Morris Scholarships								
81					22,000			22,000
Co & Cost Center: 0392 65923 Jim Lindsey Access Arkansas Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 66206 James H. Nobles, Jr. Scholarship								
81					20,000			20,000
Co & Cost Center: 0392 66697 Pound Family Chancellor's Scholarships								
81					96,000			96,000
Co & Cost Center: 0392 66699 James & Marguerite Pomfret Acc Ark Schl								
81					6,000			6,000
Co & Cost Center: 0392 66703 Louis L. Pettit Chancellor's Scholarship								
81					8,000			8,000
Co & Cost Center: 0392 67300 A. L. & Verniel Reed Scholarship								
81					8,000			8,000
Co & Cost Center: 0392 67410 Rogers Optimist Club Scholarship								
81					8,000			8,000
Co & Cost Center: 0392 67481 Ragsdale-Johnson Scholarship								
81					3,500			3,500
Co & Cost Center: 0392 67495 Virginia T. Rowland End. 4H Club Schl.								
81					3,000			3,000
Co & Cost Center: 0392 67496 Rison State Championship Scholarship								
81					10,000			10,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 67795 Everett Sexton, Jr. Memorial Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 68023 Thomas and Ernestine Seay Chan. Schol.								
81					8,000			8,000
Co & Cost Center: 0392 68024 Matthew J. Sibenmorgen University Schol.								
81					12,000			12,000
Co & Cost Center: 0392 68036 Julian and Nana Stewart Access Arkansas								
81					6,000			6,000
Co & Cost Center: 0392 68664 The Three Sisters Endowed Schol. Fnd.								
81					500			500
Co & Cost Center: 0392 68850 University Women's Club End. Award								
81					1,500			1,500
Co & Cost Center: 0392 68851 U of A Retirement Assoc. Schol. Fund.								
81					2,000			2,000
Co & Cost Center: 0392 68852 Undocumented Students Assistance Fund								
81					25,000			25,000
Co & Cost Center: 0392 68853 University Academic Scholarship								
81					10,000			10,000
Co & Cost Center: 0392 69027 Vestal End. Chanc Schol. in Accounting								
81					8,000			8,000
Co & Cost Center: 0392 69029 Vestal End. Chanc. Scholarship in ARt								
81					8,000			8,000
Co & Cost Center: 0392 69180 Wal-Mart Scholars Endowed Fund								
81					215,000			215,000
Co & Cost Center: 0392 69334 John and Ella White Future Teacher Schl.								
81					2,000			2,000
Budget Total - all Cost Centers for BU: SCHL U/G Scholarships								13,669,235

Budgetary Unit: STFA Student Financial Aid

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12846	Anderson, Preston Lee	Financial Aid Specialist	12	26,531	26,531					
12849	Bowers, Pam	Financial Aid Analyst	12	35,639	35,639					
12858	Craig, Julie	Administrative Supp.Supe	12	29,039	29,039					
12855	Eisenbach, Angie	Financial Aid Analyst	12	29,251	29,251					
12839	Estorninos, Leo John Mor	Computer Support Special	12	36,269	36,269					
12843	Glisson, Anna B	Administrative Specialis	12	26,220	26,220					
12351	Greenslade, Melissa Anne	HEI Program Coordinator	12	31,956	31,956					
12852	Hodges, Jeremy	Financial Aid Analyst	12	29,251	29,251					
13634	Kinsey, Gillian Brookie	Financial Aid Analyst	12	29,839	29,839					
12851	Langley, Zack	Financial Aid Analyst	12	39,296	39,296					
12850	LaBounty, Debra Ann	Financial Aid Analyst	12	30,435	30,435					
12859	Moore, Gary L.	HEI Program Coordinator	12	33,028	33,028					
12838	Palos, Guillermo	Computer Support Technic	12	31,720	31,720					
12023	Patterson, Emily	HEI Program Coordinator	12	42,959	42,959					
12854	Rice, Diana Carol	Financial Aid Analyst	12	30,435	30,435					
12847	Rogers, Ashley Blake	Financial Aid Specialist	12	26,531	26,531					
12857	Smythe, Chelsea D.	Financial Aid Analyst	12	29,544	29,544					
12853	Thompson, Liz	Financial Aid Analyst	12	35,639	35,639					
12128	Wooldridge, Erin R.	Administrative Specialis	12	25,268	25,268					
12856	VACANT	Financial Aid Analyst	12							
12844	VACANT	Administrative Specialis	12		21,827					
		Subtotal - Classified:		598,850	620,677					
		Unallocated Hard/Dept Budget:				13,486				
		Total Budget Available:				634,163				
4609	Blevins, Phillip Andrew	Assoc. Dir. Of Financial	12	75,726	75,726					
14535	Doise, Michelle	Project/Program Speciali	12	51,510	51,510					
15886	Hottinger, Chris	Project/Program Speciali	12	45,900	45,900					
1114	Stouffer, Wendy D.	Director Of Financial Ai	12	98,493	98,493					
		Subtotal - Non-Classified:		271,629	271,629					
		Unallocated Hard/Dept Budget:				20,268				
		Total Budget Available:				291,897				
		All Salaries:		870,479	892,306					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03030 STFA-FINANCIAL AID											
51	634,163	291,897		926,060	9,000			266,435		76,253	1,277,748

Budgetary Unit: STFA Student Financial Aid

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 12010 Arkansas Workforce Improvement Grant								
81					200,000			200,000
Co & Cost Center: 0382 16000 GO! Opportunities Grant								
81					515,000			515,000
Co & Cost Center: 0382 16005 Ark Academic Challenge Grant								
81					19,000,000			19,000,000
Co & Cost Center: 0382 16010 AR National Guard Tuition Incentive								
81					100,000			100,000
Co & Cost Center: 0382 16015 AR Governor's Scholarship Jc01&2								
81					7,000,000			7,000,000
Co & Cost Center: 0382 16025 Faith A Fields Nursing Scholarship								
81					7,000			7,000
Co & Cost Center: 0382 16030 Law Enforcement Officers Dependent Sch								
81					100,000			100,000
Co & Cost Center: 0382 16040 Mia/Kia Dependent Scholarship								
81					270,000			270,000
Co & Cost Center: 0382 16100 Arkansas Game & Fish Commission								
81					45,000			45,000
Co & Cost Center: 0382 16105 Miscellaneous State Funded Scholarships								
81					10,000			10,000
Budget Total - all Cost Centers for BU: STFA Student Financial Aid								28,524,748

Budgetary Unit: UACM UA Connect Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4408	Bloss, Mary-Ann	Project/Program Manager	12	54,950	54,950					
7872	Dawson, Dave	Registrar	12	105,060	11,557					93,503
9014	Jennings, Karen Leah	Project/Program Speciali	12	54,333	54,333					
		Subtotal - Non-Classified:		214,343	120,840					93,503
		All Salaries:		214,343	120,840					93,503

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04061 ISIS User Management											
51		120,840		120,840				34,693		160,000	315,533

Budget Total - all Cost Centers for BU: UACM UA Connect Management

315,533

Budgetary Unit: ARON AreOn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11234	Clark, Bobby	AREON Network Engineer	12	117,300		117,300				
11214	Fulkerson, Steven	AREON Executive Director	12	172,508		172,508				
14620	Johnson, Timothy	AREON Network Engineer	12	95,738		95,738				
11465	Mann, Elizabeth A.	AREON Dir of Admn and Pl	12	95,738		95,738				
11213	Merrifield, David L	AREON Chief Technology O	12	154,913		154,913				
11235	Ramoly, Scott Gregory	AREON Network Engineer	12	120,572		120,572				
15230	VACANT	AREON Proj/Prog Speciali	12							
14118	VACANT	AREON Proj/Prog Speciali	12							
		Subtotal - Non-Classified:		756,769		756,769				
		All Salaries:		756,769		756,769				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0118 04125 AREON Network Development CFDA # 15.227											
71		765,110		765,110				219,663		2,010,769	2,995,542

Budget Total - all Cost Centers for BU: ARON AreOn

2,995,542

Budgetary Unit: AVCB AVC of Business Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13177	VACANT	HEI Program Coordinator	12							
3710	Briney, Colleen M.	Assoc Vice Chanc For Bus	12	155,040	155,040					
15908	Canfield, Cheryl R.	Project/Program Director	12	96,000	96,000					
		Subtotal - Non-Classified:		251,040	251,040					
		Unallocated Hard/Dept Budget:					8,167			
		Total Budget Available:					259,207			
		All Salaries:		251,040	251,040					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02029 Associate Vice-Chancellor for Business											
61	12,417	259,207		271,624				77,983			349,607
Co & Cost Center: 0112 02030 AVCB RESERVE-0112											
61										200,000	200,000
Co & Cost Center: 0122 30015 AVCB RESERVE-0122											
00										45,000	45,000

Budget Total - all Cost Centers for BU: AVCB AVC of Business Affairs 594,607

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13221	Babb Jr., Shelby D.	Computer Support Special	12	45,845	45,845					
12911	Bailey, Deborah D.	Fiscal Support Technicia	12	20,788	20,996					
11806	Block, John R.	Fiscal Support Analyst	12	29,251					29,251	
12920	Bunch, Joel W.	Fiscal Support Analyst	12	30,435	30,435					
12921	Burden, Julie Lynn	Fiscal Support Analyst	12	37,802	37,802					
15134	Campbell, Jordan T.	Fiscal Support Superviso	12	34,200	34,200					
15994	Carlson, Jonathon N.	Inventory Control Manage	12	26,531		26,531				
13824	Cheng, Jenny	Accountant II	12	32,249	32,249					
13825	Craig, Brenda Diane	Accountant II	12	32,897	32,897					
12907	Crisel, Jade	Collector	12	23,793	23,793					
12375	Davis, Jordianna Giovann	Fiscal Support Analyst	12	29,251		29,251				
13222	Devecsery, Huong	Systems Analyst	12	44,276	44,276					
15163	Graham, Felicia Dawn	Student Accounts Officer	12	29,251	29,251					
12074	Hansen, David L.	Fiscal Support Specialis	12	25,268	24,821	447				
12687	Hassell, Hollie Lynette	Fiscal Support Analyst	12	29,720	29,720					
12057	Hauser, Chris	Fiscal Support Specialis	12	25,268	25,268					
13828	Honeycutt, Mary Margaret	Accountant II	12	40,668	40,668					
12916	Jones, Brenton A.	Fiscal Support Specialis	12	25,268	9,783	15,485				
13826	Katzang, Jessica	Accountant II	12	34,880	32,896	1,984				
12918	Kawkaba, Dani	Fiscal Support Specialis	12	25,521	25,521					
11803	Killer, Cody Lee	Fiscal Support Analyst	12	29,251	29,251					
12924	Madewell, Georgette	Fiscal Support Analyst	12	46,164	46,164					
15133	Martin, Shirley	Student Accounts Officer	12	29,544	29,544					
12903	McCartan, Thomas Abell	Fiscal Support Superviso	12	33,861	33,861					
11804	Navarro, Policarpio Serm	Fiscal Support Analyst	12	39,225	39,225					
13856	Pendley, Theresa Jean	Accountant II	12	42,102	42,102					
12931	Penhallegon, Kim	Administrative Analyst	12	29,544	29,544					
12930	Perrodin, Sandra J.	Administrative Supp.Supe	12	38,038	38,038					
12915	Rolniak, Matt	Fiscal Support Specialis	12	26,291	26,291					
12914	Simmonds, Patricia Nanet	Fiscal Support Specialis	12	33,357	33,357					
13827	Simms, Joy	Accountant II	12	38,812	38,812					
13036	Springston, Linda L.	Fiscal Support Analyst	12	48,032		48,032				
12917	Steakley, Bryan Lee	Fiscal Support Specialis	12	25,521	25,521					
282	Undernehr, Natalie	Security Analyst	12	41,571	41,571					
12910	Welker, Lyn	Fiscal Support Technicia	12	20,788		20,788				
12919	White, Kathy	Fiscal Support Analyst	12	29,251	29,251					
12922	Williams, Alison Jeanne	Fiscal Support Analyst	12	31,549	31,549					
12913	Wills, Laura A.	Fiscal Support Specialis	12	28,794	28,794					
12912	VACANT	Fiscal Support Specialis	12			25,521				
12901	VACANT	Fiscal Support Analyst	12			29,251				
12908	VACANT	Fiscal Support Technicia	12			21,687				
11798	VACANT	Fiscal Support Specialis	12		25,268					
14552	VACANT	Fiscal Support Manager	12		44,967					
		Subtotal - Classified:		1,234,857	1,133,531	218,977			29,251	

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Unallocated Hard/Dept Budget:					586			
		Total Budget Available:					1,353,094			
1974	Frala, Chris	Budget Director	12	85,201	85,201					
4541	French, Colin D.	Project/Program Speciali	12	46,476	46,476					
11595	Freyaldenhoven, Nick	Project/Program Manager	12	57,359	57,359					
2917	Gilbert, Kim	Project/Program Speciali	12	55,508	55,508					
6820	Harrison, Janice K.	Project/Program Speciali	12	62,424	49,525	12,899				
4542	Holland, Bryan K.	Project/Program Speciali	12	66,402	66,402					
4174	Johnson, Bridgette L.	Project/Program Speciali	12	54,958	54,958					
7923	Landerito, Dorothy Grace	Project/Program Speciali	12	55,000		55,000				
4065	Macke, Patricia Ann	Research Associate	12	52,515		52,515				
11110	McGathy, Rachel Lynne	Project/Program Manager	12	62,424	29,876	1,336			31,212	
2698	Pepper, Jo Ann	Financial Systems Coord	12	113,404	113,404					
2330	Ramseyer, Chuck	Dir of Fin & Mgmt Analys	12	91,815	91,815					
11539	Rankin, Jason A.	Project/Program Manager	12	82,620	82,620					
8725	Reynolds, Denise B.	Asst V Chan for Advancem	12	117,500	116,678				822	
8281	Schook, Jean E.	Associate Vice Chancello	12	177,478	177,478					
1566	Slinkard, Susan V.	Investment Manager	12	97,119	49,830	47,289				
5796	Smith, Kyle S.	Project/Program Director	12	93,636	93,636					
1994	Stolfi, Larrie Dean	Controller	12	113,404	113,404					
15655	Turner, Stephen Fort	Dir. of Research Account	12	113,404	113,404					
857	White, Michael W.	Associate Controller	12	113,404	113,404					
13891	VACANT	Project/Program Speciali	12		46,485				8,515	
		Subtotal - Non-Classified:		1,712,051	1,557,463	169,039			40,549	
		Unallocated Hard/Dept Budget:					2,820			
		Total Budget Available:					1,729,322			
		All Salaries:		2,946,908	2,690,994	388,016			69,800	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02040 AVCF-ASSOCIATE VICE-CHANCELLOR FOR FINAN											
61	1,134,117	1,557,463		2,691,580				772,752		4,000	3,468,332
Co & Cost Center: 0112 02065 TREA-CASH MANAGEMENT											
61										65,000	65,000
Co & Cost Center: 0112 24026 Installment Plan Fees											
62	2,366			2,366				679		216,955	220,000
Co & Cost Center: 0112 24027 TREA-LATE PAYMENT FEES											
62	216,611	171,859		388,470				111,529			499,999

Budgetary Unit: AVCF Asso Vice Chan Finance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24213 TREA-RETURNED CHECK FINES											
62										6,000	6,000
Budget Total - all Cost Centers for BU: AVCF Asso Vice Chan Finance											4,259,331

Budgetary Unit: BASI Basis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2301	Carey, Jennifer C.	Project/Program Speciali	12	58,760	58,760					
3223	Parnell, Polly	Assistant Vice Chancello	12	112,544	112,544					
8900	VACANT	Instructional Designer	12		71,200					
		Subtotal - Non-Classified:		171,304	242,504					
		Unallocated Hard/Dept Budget:					62,431			
		Total Budget Available:					304,935			
		All Salaries:		171,304	242,504					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02052 BASI-BASIS											
62		304,935		304,935				87,546		5,000	397,481

Budget Total - all Cost Centers for BU: BASI Basis 397,481

Budgetary Unit: BENF Benefits

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02139 BENF-DEPENDENT FEE REMISSION											
63										1,136,491	1,136,491
Budget Total - all Cost Centers for BU: BENF Benefits											1,136,491

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14143	Blevins, Jeff	Assistant Bookstore Mana	12	25,776		25,776				
11864	Bradford, Bobbi	Storeroom Supervisor	12	27,519		27,519				
11858	Browning, Bill	Shipping & Receiving Cle	12	21,424		21,424				
11845	Cate, Benton	Fiscal Support Analyst	12	29,839		29,839				
11853	Gage, Shannon H.	Assistant Bookstore Mana	12	30,272		30,272				
14947	Garrett, Tony	Warehouse Manager	12	28,920		28,920				
11846	Kushmaul, Dustin C.	Computer Support Technic	12	32,357		32,357				
15271	Lisenbee, Elizabeth	Assistant Bookstore Mana	12	30,495		30,495				
11851	McCann, Conan	Assistant Bookstore Mana	12	25,268		25,268				
14375	Miller, Nick	Storeroom Supervisor	12	25,039		25,039				
14241	Orsburne, Barbara Marie	Administrative Supp.Supe	12	39,043		28,921				
11852	Owens III, David Lewis	Assistant Bookstore Mana	12	25,521		25,521				
15812	Pendleton, Steve C.	Assistant Bookstore Mana	12	25,268		25,268				
11847	Skagfjord, Eric K.	Computer Support Technic	12	32,060		32,060				
11859	Smith, Donny	Shipping & Receiving Cle	12	17,957		17,957				
11840	Smoot, Kathleen Elizabet	Fiscal Support Technicia	12	21,206		21,206				
11842	Waddell, Jason Robert	Fiscal Support Specialis	12	26,291		26,291				
11849	Wilkins, Angie	Cashier	12	22,559		22,559				
11843	VACANT	Fiscal Support Specialis	12			25,776				
11863	VACANT	Storeroom Supervisor	12							
11855	VACANT	Assoc. Bookstore Manager	12							
12208	VACANT	Computer Support Technic	12			32,037				
14257	VACANT	Fiscal Support Superviso	12							
14119	VACANT	Assistant Bookstore Mana	12			25,521				
13040	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		486,814		560,026				
		Unallocated Hard/Dept Budget:					63,231			
		Total Budget Available:					623,257			
9436	Carney II, Ricky	Project/Program Manager	12	52,073		52,073				
15916	Hashbarger, Jim L.	Sr. Project/Program Dire	12	105,273		105,273				
9438	May, Shelly K.	Project/Program Manager	12	52,693		52,693				
8464	Nieves, Sandy K.	Project/Program Speciali	12	38,368		38,368				
9434	Opela, Wes	Project/Program Manager	12	53,055		53,055				
9439	Sadeghi-Jourabchi, Ali	Project/Program Director	12	97,448		97,448				
10687	Thornton, Gary D.	Project/Program Manager	12	47,919		47,919				
9435	Traynham, Daniel	Project/Program Manager	12	46,418		46,418				
		Subtotal - Non-Classified:		493,247		493,247				
		Unallocated Hard/Dept Budget:					30,436			
		Total Budget Available:					523,683			

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		980,061		1,053,273				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 10011 Garland Ave-Lease Operations											
00										69,034	69,034

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0202 10011 Garland Ave-Lease Operations											
00		230,966									230,966

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0232 10002 General Expenses											
00	568,123	428,802		996,925	115,208	494,758	93,537	300,274		11,478,358	13,479,060

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0232 10002 General Expenses											
00		1,039,187									1,039,187

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave											
00	55,134	94,881		150,015	81,411	30,641	15,750	49,212		2,137,523	2,464,552

Budget Total - all Cost Centers for BU: BKST Bookstore 17,282,799

Budgetary Unit: BSVC Business Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11776	Atchley White, Jennifer	HEI Program Coordinator	12	39,532	39,532					
11784	Bailey, Will R.	Fiscal Support Specialis	12	25,424	25,424					
11785	Bowerman, Becky	Fiscal Support Specialis	12	26,232	26,232					
11786	Drummonds, Judith F.	Fiscal Support Specialis	12	29,483	29,483					
11791	Ebbing, Emily	Administrative Analyst	12	29,942	29,942					
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	45,842	45,842					
15305	Fletcher, Andy	Procurement Manager	12	57,674	57,674					
15883	Frankenberger, Heather A	Procurement Coordinator	12	35,554	35,554					
15774	Gallaher, Ann	Research Project Analyst	12	32,249	32,249					
11797	Goodson, Wenoah	Warehouse Manager	12	31,855	31,855					
11792	Henderson, Grace K.	Administrative Analyst	12	29,251	29,251					
11781	Hernandez, Roselea	Fiscal Support Specialis	12	29,849	29,849					
11787	Hickman, Linda J.	Administrative Specialis	12	38,538	38,538					
11782	Kennedy, Bobbie G.	Fiscal Support Specialis	12	29,192	29,192					
11780	Necessary, Vikki Yvonne	Fiscal Support Superviso	12	35,232	35,232					
11790	Senkevech, Michael A.	Administrative Analyst	12	29,251	29,251					
15308	Smith, Whitney Elizabeth	Procurement Coordinator	12	40,791	40,791					
14519	Wade, Carol Ann	Fiscal Support Superviso	12	35,232	35,232					
15307	Walls, Karen Ann	Procurement Coordinator	12	44,532	44,532					
13230	VACANT	Administrative Supp.Supe	12							
11783	VACANT	Fiscal Support Specialis	12							
12806	VACANT	Warehouse Specialist	12							
		Subtotal - Classified:		665,655	665,655					
		Unallocated Hard/Dept Budget:				26,367				
		Total Budget Available:				692,022				
3244	Carter, Donna	Project/Program Manager	12	84,000	84,000					
1941	Ezell, James Arthur	Project/Program Director	12	90,000	26,844					63,156
6483	Fast, Linda Kaye	Project/Program Manager	12	85,680	85,680					
9680	Lester, Tina C.	Project/Program Manager	12	66,933	66,933					
7130	Smith, Gary K.	Project/Program Director	12	97,491	77,993					19,498
11145	VACANT	Project/Program Speciali	12							
2239	VACANT	Project/Program Speciali	12		65,462					
985	VACANT	Business Manager	12							
		Subtotal - Non-Classified:		424,104	406,912					82,654
		Unallocated Hard/Dept Budget:				32,468				
		Total Budget Available:				439,380				

Budgetary Unit: BSVC Business Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		1,089,759	1,072,567					82,654

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02030 AVCB-ASSOCIATE VICE-CHANCELLOR FOR BUSIN											
61	692,022	439,380		1,131,402				324,825			1,456,227

Budget Total - all Cost Centers for BU: BSVC Business Services 1,456,227

Budgetary Unit: DBSV Debt Svc

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 79006 DBSV-DEBT SERVICE-GENERAL								
91		7,913,752						7,913,752
Co & Cost Center: 0102 79098 Research Facility Debt Service								
91		515,886						515,886

Budget Total - all Cost Centers for BU: DBSV Debt Svc 8,429,638

Budgetary Unit: DCOP Departmental Copiers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15292	Miller, Justin T.	Computer Operator	12	28,137		28,137				
13914	Smith, Edward E.	Inventory Control Manage	12	27,606		27,606				
11718	Yokey, Tiffany Star	Fiscal Support Analyst	12	30,435		30,435				
		Subtotal - Classified:		86,178		86,178				
		Unallocated Hard/Dept Budget:					5,679			
		Total Budget Available:					91,857			
9679	Bellard, Penny Lee	Project/Program Manager	12	47,476		16,238				31,238
		Subtotal - Non-Classified:		47,476		16,238				31,238
		Unallocated Hard/Dept Budget:					219			
		Total Budget Available:					16,457			
		All Salaries:		133,654		102,416				31,238

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0142 23003 Departmental Copiers											
00	91,857	16,457		108,314		1,500	3,437	31,579		1,273,544	1,418,374

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0142 23003 Departmental Copiers											
00			-1,400,000				1,626				-1,398,374

Budget Total - all Cost Centers for BU: DCOP Departmental Copiers 20,000

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15991	Anderson, Jan Marie	Human Resources Analyst	12	32,249	39,199					
15161	Casey, Valerie	HR Specialist	12	26,531	27,064					
15132	Cordero, Eva Nicole	HR Specialist	12	26,531	28,073					
14330	Davis, Angie	Administrative Supp.Supe	12	30,163	30,163					
14716	Martin, Colton Thomas	HR Specialist	12	26,531	26,531					
14508	Milam, Lisa H.	Human Resources Analyst	12	32,249	32,249					
15572	Parks, Kim	Benefits Analyst	12	30,880	30,880					
12702	Riggins, Andi	Payroll Services Special	12	31,511	31,511					
15039	Riggs, Tracee Diane	Benefits Analyst	12	29,251	29,251					
12701	Rogers, Jessica L.	Payroll Services Special	12	30,435	30,435					
15302	Smith, Wa'Nika	Personnel Manager	12	39,591	39,591					
14060	Steinbeck, Magan Lea	HR Specialist	12	26,796	26,796					
12688	Wells, Alesia Ann	Computer Support Special	12	42,586	42,586					
15583	West, John William	Records Management Analy	12	26,531	26,531					
14157	Wooldridge, Pat	Payroll Services Coordin	12	35,910	35,910					
15176	Zarlingo, Tonya R.	Human Resources Analyst	12	32,249	32,249					
15926	VACANT	Human Resources Analyst	12							
14067	VACANT	HR Specialist	12							
13874	VACANT	Personnel Manager	12							
12703	VACANT	Personnel Manager	12							
		Subtotal - Classified:		499,994	509,019					
		Unallocated Hard/Dept Budget:					9,300			
		Total Budget Available:					518,319			
1	Abercrombie, Barbara A.	Assoc Vice Chanc For Adm	12	155,747	155,747					
2144	Burns, Michele	Project/Program Director	12	65,914	65,914					
14888	Gallagher, Patrick M.	Project/Program Speciali	12	51,000	51,000					
6474	Johnson Gahagans, Shelly	Project/Program Speciali	12	45,094	45,094					
15447	Linebarger, Jacque	Project/Program Director	12	90,366	90,366					
11474	McLoud, Debbie	Project/Program Director	12	89,289	89,289					
11131	Phillips, Shannon Leigh	Associate Dir of Technol	12	45,665	45,665					
14412	Pollock, Christy Kyle	Instructional Designer	12	36,465	36,465					
7714	Ray, Richard G	Project/Program Director	12	67,286	67,286					
10736	Shoemaker Lingelbach, Be	Project/Program Director	12	70,528	70,528					
		Subtotal - Non-Classified:		717,354	717,354					
		Unallocated Hard/Dept Budget:					3,372			
		Total Budget Available:					720,726			
10886	VACANT	Graduate Assistant	12		14,400					

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		1,217,348 |	1,240,773				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02126 Fringe Benefit Administrative Services											
62	518,319	720,726	15,132	1,254,177	2,454			356,894		130,268	1,743,793

Budget Total - all Cost Centers for BU: HMRS Human Resources 1,743,793

Budgetary Unit: MAIL Mailing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12647	Coats, Chauncey Shay	Fiscal Support Specialis	12	26,291	26,291					
12651	Coleman, Michael E.	Reproduction Equipment O	12	18,684	18,684					
12420	Dickerson, Randall Leon	Mail Services Assistant	12	18,684	18,684					
12416	Jeong, Jae-Eun	Mail Services Assistant	12	17,957	17,957					
12413	Krisnowich Jr., Walter F	Mail Services Assistant	12	20,585	20,585					
12414	Mazzanti, Justin R.	Mail Services Assistant	12	18,137	18,137					
12427	Norwood, Doug	Mail Services Coordinato	12	27,052	27,052					
12415	Shear, Natalie L.	Mail Services Assistant	12	17,957	17,957					
12421	Warren, Dannie R.	Mail Services Assistant	12	21,436	21,436					
12419	Williams, Matt L.	Mail Services Assistant	12	18,137	18,137					
12417	VACANT	Mail Services Assistant	12							
12422	VACANT	Mail Services Assistant	12							
12423	VACANT	Mail Services Assistant	12							
12424	VACANT	Mail Services Assistant	12							
12425	VACANT	Mail Services Assistant	12							
12426	VACANT	Mail Services Assistant	12							
		Subtotal - Classified:		204,920	204,920					
		Unallocated Hard/Dept Budget:					41,359			
		Total Budget Available:					246,279			
9679	Bellard, Penny Lee	Project/Program Manager	12	47,476	15,479					31,997
		Subtotal - Non-Classified:		47,476	15,479					31,997
		Unallocated Hard/Dept Budget:					25,682			
		Total Budget Available:					41,161			
		All Salaries:		252,396	220,399					31,997

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02100 MAIL-MAILING SERVICES											
62	246,279	41,161		287,440	1,781			82,635		28,950	400,806
Co & Cost Center: 0122 90182 Business Reply Mail											
00										3,000	3,000
Co & Cost Center: 0122 91210 Mailing Service-Bulk Permit 278											
00										222,000	222,000
Co & Cost Center: 0122 91563 Postage Meter Service											
00										165,000	165,000

Budgetary Unit: MAIL Mailing Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0122 91566 Postage Due												
00												
Co & Cost Center: 0122 92050 Express Shipping Services										5,000	5,000	
00												
										55,000	55,000	
Budget Total - all Cost Centers for BU: MAIL Mailing Services												850,806

Budgetary Unit: NDSF Network & Data Systems

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01048 ISIS Software											
51										148,490	148,490
Co & Cost Center: 0112 01048 ISIS Software											
51										884,482	884,482
Co & Cost Center: 0112 01049 ISIS Implementation											
51										500,000	500,000
Co & Cost Center: 0112 01050 ISIS Hardware											
51										173,544	173,544
Co & Cost Center: 0112 01052 NDSF Networking											
71										1,729,205	1,729,205
Co & Cost Center: 0112 01054 NDSF Security											
71										532,071	532,071
Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS											
62										74,717	74,717

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS								
62						77,682		77,682

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24224 Network & Data System-ERP Alloc											
62										3,500,000	3,500,000

Budget Total - all Cost Centers for BU: NDSF Network & Data Systems 7,620,191

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01013 OTFA-STAFF ADVISORY COUNCIL											
62		12,034		12,034			9,150	4,027		8,725	33,936
Co & Cost Center: 0102 01993 Diversity Growth											
11										56,138	56,138
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
12								12,663			12,663

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
12							77,976	77,976

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
44								7,216			7,216

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
44							44,436	44,436

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
51								3,795			3,795

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
51							23,374	23,374

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
62								12,977			12,977

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
62							79,908	79,908

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
71								14,782			14,782

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
71							91,026	91,026

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02025 Internal Audit Expense											
62										283,384	283,384
Co & Cost Center: 0102 02036 OTFA-LEGAL EXPENSE											
62										884,585	884,585
Co & Cost Center: 0102 02042 OTFA-CREDIT CARD FEE CHARGES											
62										74,147	74,147

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02051 OTFA-ANNUAL ALLOWANCE FOR DOUBTFUL ACCTS											
62										2,222,110	2,222,110
Co & Cost Center: 0102 02056 Classified Merit Pool											
61								99,837			99,837

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02056 Classified Merit Pool								
61							614,761	614,761

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02057 ERP Project											
62										465,067	465,067
Co & Cost Center: 0102 02063 OTFA-BANK SERVICE CHARGES											
62										66,250	66,250
Co & Cost Center: 0102 02065 OTFA-COLLECTION EXPENSE											
62										35,925	35,925
Co & Cost Center: 0102 79116 Research Facility											
62										126,163	126,163

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40920 SCHL-ACT 678 - OVER 60								
81					100,000			100,000
Co & Cost Center: 0102 79002 OTFA-CONTINGENCY								
91	5,111,994							5,111,994
Co & Cost Center: 0102 79102 AVCF-FY-93 REVENUE RESERVE CONTINGENCY								
91	1,478,758							1,478,758
Co & Cost Center: 0102 79104 OTFA-FRINGE BENEFIT RESERVE								
11	439,624							439,624

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 79113 Debt Service Reserve								
91		331,632						331,632
Co & Cost Center: 0102 79117 Property Purchases Reserve								
91		2,035,692						2,035,692
Co & Cost Center: 0102 79119 Position Contingency								
91		628,884						628,884
Co & Cost Center: 0102 79126 Reallocation Contingency								
91		4,251,772						4,251,772
Co & Cost Center: 0102 79128 Non-Resident Tuition Increase Reserve								
91		499,526						499,526
Co & Cost Center: 0102 79130 New Program Contingency								
91		300,000						300,000
Co & Cost Center: 0102 79131 Strategic Initiative Contingency								
91		986,815						986,815
Budget Total - all Cost Centers for BU: OTFA Other-Fin&Admin								21,495,153

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12156	Baker, Karen F.	Fiscal Support Analyst	12	36,143		36,143				
12960	Bellard, A. J.	Logistics Manager	12	34,007		34,007				
12557	Blomberg, Betty A.	Computer Support Technic	12	38,545		38,545				
12071	Burns, Gene	Equipment Operator	12	27,854					27,854	
12558	Collins, Nathan Wayne	Vehicle Facilities Coord	12	23,148		23,148				
12579	Gilbride, Andy	Educ Instruction Special	12	32,840		32,840				
12561	Grube, Jacob Robert	Parking Control Officer	12	17,957		17,957				
12575	Hanks, Bailey A.	Cashier	12	20,788		20,996				
12560	Jones, Thomas Andrew	Parking Control Officer	12	19,058		19,058				
12574	Kennedy, Christal Ann	Cashier	12	21,630		21,630				
12580	Layes, Henry J	Inventory Control Manage	12	43,790		43,790				
15130	Lee, Reta A.	Collector	12	25,532		25,532				
12556	Ludolph, Debbie	Radio Dispatch Operator	12	21,170		21,170				
14622	Mathias, Tom	Institutional Bus Driver	12	22,712		22,712				
12565	McNerny, Colin James	Parking Control Officer	12	17,957		17,957				
12958	Park, Holly Karra Elizab	Administrative Specialis	12	26,291		26,291				
12562	Parker, Amber Jane	Parking Control Officer	12	20,531		20,531				
13941	Pirtle, Michael S.	Vehicle Facilities Coord	12	24,324		24,324				
12578	Porter, William O.	Logistics Manager	12	30,048		30,048				
12577	Prince, Georgan	Administrative Specialis	12	24,625		24,625				
12568	Reyes, Leta J.	Parking Control Officer	12	18,137		18,137				
12567	Scroggins, Addison Lee	Parking Control Officer	12	17,957		17,957				
12555	Shumate, Michael Hayden	Radio Dispatch Operator	12	19,798		19,798				
12573	Smith, Katie Marie	Cashier	12	20,788		20,788				
13107	Stokes, Marilyn Kay	Administrative Specialis	12	23,327		23,327				
12564	Strode, Olivia Richelle	Parking Control Officer	12	17,957		17,957				
12559	Waits, Ryan Hunter	Vehicle Facilities Coord	12	23,148		23,148				
12576	Whitney, Teena	Cashier	12	22,228		22,228				
12572	Williams, Sherry D.	Administrative Specialis	12	25,776		25,776				
13823	Wood, Debbie S	Fiscal Support Superviso	12	50,627		50,627				
12553	Worthen, Shannon	Fiscal Support Analyst	12	32,320		32,320				
11848	VACANT	Computer Support Technic	12			29,839				
12569	VACANT	Parking Control Supervis	12			21,120				
12571	VACANT	Administrative Supp.Supe	12			27,064				
12566	VACANT	Parking Control Officer	12			18,137				
12563	VACANT	Parking Control Officer	12			17,957				
13960	VACANT	Skilled Tradesman	12							
15951	VACANT	Maintenance Assistant	12							
15952	VACANT	Maintenance Assistant	12							
15953	VACANT	Maintenance Assistant	12							
15954	VACANT	Skilled Tradesman	12							
		Subtotal - Classified:		801,013		887,484			27,854	
		Unallocated Hard/Dept Budget:				92,386				

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Total Budget Available:					979,870			
7130	Smith, Gary K.	Project/Program Director	12	97,491 |		9,749				87,742
		Subtotal - Non-Classified:		97,491 |		9,749				87,742
		Unallocated Hard/Dept Budget:					37,758			
		Total Budget Available:					47,507			
		All Salaries:		898,504 |		897,233		27,854	87,742

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18310 Work It Off Program											
62										33,000	33,000
Co & Cost Center: 0202 18000 Parking Program Operations											
00	979,870	47,507		1,027,377	458,544	93,032	134,605	332,732		3,627,185	5,673,475

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 18000 Parking Program Operations								
00		1,251,360	-79,720				2,804	1,174,444
Co & Cost Center: 0202 18050 Intermodal Transit Facility								
00		142,700	-105,840					36,860
Co & Cost Center: 0202 18070 Harmon Avenue Parking Facility								
00		1,028,900	-57,072					971,828
Co & Cost Center: 0202 18080 Garland Avenue Garage								
00		1,422,550	-98,122					1,324,428

Budget Total - all Cost Centers for BU: PARK Parking Program Operat 9,214,035

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12144	Abshier, Debra Kaye	Administrative Supp.Supe	12	29,941	29,941					
15200	Adams, Stephanie J.	Telecommunications Speci	12	30,501	30,501					
15198	Alarcon-Padron, Silvia	Telecommunications Speci	12	27,858	27,858					
13743	Alvarado, Axel D.	HE Public Safety Officer	12	32,000	32,000					
13735	Boese, Pamela Kay	HE Public Safety Officer	12	36,900	6,633				30,267	
15196	Bogle, Brett	Telecommunications Speci	12	28,418	28,418					
15201	Brown, Elizabeth Anne	Telecommunications Speci	12	28,137	28,137					
13746	Bugg, Andrea G.	HE Public Safety Officer	12	38,672	38,672					
15259	Carrell, Jeremy R.	Telecommunications Speci	12	28,137	28,137					
13737	Casey, Christopher R.	HE Public Safety Officer	12	32,000	32,000					
14686	Ceniceros, Steve	HE Public Safety Command	12	44,874	44,874					
13734	Copelin II, Wesley Joe	HE Public Safety Officer	12	34,683	34,683					
15581	Davis, Jacob Alexander	HE Public Safety Sec Off	12	22,919	22,919					
15197	Duncan, Tiffany Grace	Telecommunications Speci	12	28,418	28,418					
13738	Edwards Jr., Paul L.	HE Public Safety Officer	12	36,987	36,987					
14689	Edwards, Crandall Doane	HE Public Safety Command	12	44,649	44,649					
12591	Golden, Gabriel M.	HE Public Safety Supervi	12	40,590	40,590					
13741	Green, Madeline Elizabet	HE Public Safety Officer	12	35,464	35,464					
13750	Halfhill III, Wayne Ster	HE Public Safety Officer	12	33,000	33,000					
13757	Hensley, Jesse Ryan	HE Public Safety Officer	12	34,683	34,683					
14688	Ingle, Bobby R.	HE Public Safety Command	12	45,882	45,882					
13760	Jones, Seth Richard Murp	HE Public Safety Officer	12	34,340	34,340					
13736	Kelley, John Patrick	HE Public Safety Officer	12	34,340	34,340					
15587	Kovach, Benjamin Mark	HE Public Safety Sec Off	12	22,919	22,919					
12592	Krodell, Christopher Bre	HE Public Safety Supervi	12	40,590	40,590					
13755	Lunsford, Jason Bentley	HE Public Safety Officer	12	35,819	35,819					
14877	Mahan, Marshall A.	HE Public Safety Command	12	51,062	51,062					
15195	McCuin, Shannon R.	Telecommunications Super	12	31,248	31,248					
13753	Meyer, Steven B.	HE Public Safety Officer	12	50,096	50,096					
15199	Mitchell, Krista Morgan	Telecommunications Speci	12	28,137	28,137					
15202	Nguyen, David P.	HE Public Safety Supervi	12	39,010	39,010					
13749	Nichols, Mark A.	HE Public Safety Officer	12	39,438	39,438					
12584	Oakes, Michael R	HE Public Safety Command	12	54,041	54,041					
12587	Porter, Allen Lee	HE Public Safety Supervi	12	40,591	40,591					
14860	Powell, Brandon L.	HE Public Safety Supervi	12	40,590	40,590					
13748	Quinde, Daniel Herman	HE Public Safety Officer	12	36,900	36,900					
12590	Ramirez, Isidro R.	HE Public Safety Supervi	12	43,174	43,174					
12589	Robertson, David Michael	HE Public Safety Supervi	12	40,590	40,590					
13756	Rosas, Heber	HE Public Safety Officer	12	34,340	34,340					
12036	Shattuck II, Peter H.	Fiscal Support Specialis	12	25,268	25,268					
14687	Shetlar, Jeff D.	HE Public Safety Command	12	47,027	47,027					
11800	Vanderlip, Bernardine	Fiscal Support Analyst	12	33,093	33,093					
14871	Velasco, Ben	HE Public Safety Command	12	53,643	53,643					
14691	Waddell, David Brett	HE Public Safety Command	12	46,342	46,342					
15588	Webb, Megan Michelle	HE Public Safety Sec Off	12	22,919		22,919				

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15586	Zodrow, Joseph Sigmund	HE Public Safety Sec Off	12	22,919	22,919					
14692	VACANT	HE Public Safety Command	12							
14690	VACANT	HE Public Safety Command	12		49,128					
14269	VACANT	HE Public Safety Supervi	12		5,891					
13758	VACANT	HE Public Safety Officer	12		32,000					
13751	VACANT	HE Public Safety Officer	12		36,900					
13739	VACANT	HE Public Safety Officer	12		36,900					
12588	VACANT	HE Public Safety Supervi	12							
		Subtotal - Classified:		1,663,149	1,770,782	22,919			30,267	
		Unallocated Hard/Dept Budget:					118,699			
		Total Budget Available:					1,912,400			
14694	Crain, Gary W	Police Captain	12	72,271	72,271					
14693	Foster, Greg	Police Captain	12	61,281	61,281					
7808	Gahagans, Stephen	Director of University P	12	106,000	106,000					
15453	Houser, Reggie	Project/Program Speciali	12	59,900	59,900					
14696	Huddler, Kathryn	Police Captain	12	72,885	72,885					
14695	Mills, Matthew R.	Police Captain	12	61,957	61,957					
		Subtotal - Non-Classified:		434,294	434,294					
		All Salaries:		2,097,443	2,205,076	22,919			30,267	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02090 PBSF-DEPT OF PUBLIC SAFETY											
62	1,889,481	434,294		2,323,775	32,100		11,000	669,853		136,005	3,172,733
Co & Cost Center: 0112 02090 Dept of Public Safety											
62	22,919			22,919				6,580		394,331	423,830

Budget Total - all Cost Centers for BU: PBSF Public Safety 3,596,563

Budgetary Unit: PCIN Propty & Casualty Ins

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1941	Ezell, James Arthur	Project/Program Director	12	90,000	26,844					63,156
		Subtotal - Non-Classified:		90,000	26,844					63,156
		All Salaries:		90,000	26,844					63,156

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02031 OTBA-PROPERTY AND CASUALTY INSURANCE											
62	17,447	26,844		44,291				12,715		480,000	537,006

Budget Total - all Cost Centers for BU: PCIN Propty & Casualty Ins 537,006

Budgetary Unit: POST Post Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12642	Clark, John	Mail Services Assistant	12	28,155 |		28,155				
12418	Smith, Steven L.	Mail Services Assistant	12	18,137 |		18,137				
		Subtotal - Classified:		46,292 |		46,292				
		Unallocated Hard/Dept Budget:					31,403			
		Total Budget Available:					77,695			
9679	Bellard, Penny Lee	Project/Program Manager	12	47,476 |		15,759				31,717
		Subtotal - Non-Classified:		47,476 |		15,759				31,717
		Unallocated Hard/Dept Budget:					215			
		Total Budget Available:					15,974			
		All Salaries:		93,768 |		62,051				31,717

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 22000 Post Office											
00	77,695	15,974		93,669	500		2,759	27,096		195,007	319,031

Budget Total - all Cost Centers for BU: POST Post Office 319,031

Budgetary Unit: PRSV Printing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12662	Boyd, Tony Earl	Commerical Graphic Artis	12	37,320		37,320				
13926	Branson, Shanda R.	Purchasing Assistant	12	20,162		20,162				
12656	Cato, Danny Wayne	Reproduction Equipment O	12	21,875		22,447				
12650	James, Julian W.	Reproduction Equipment O	12	17,957		20,278				
12660	Kyle, Suzie Deann	Commerical Graphic Artis	12	38,425		38,425				
12652	Munyon, Carla	Reproduction Equipment O	12	28,391		28,391				
13217	Salrin, Angela Marie	Fiscal Support Analyst	12	33,015		30,014				
13935	VACANT	Printer	12						38,437	
13936	VACANT	Printer	12						43,032	
12648	VACANT	Equipment Operator	12							
12661	VACANT	Commerical Graphic Artis	12						38,049	
12658	VACANT	Duplication Assistant	12						26,383	
12664	VACANT	Printing Estimator/Plann	12							
12666	VACANT	Storeroom Supervisor	12						30,178	
12667	VACANT	Printer	12						28,531	
12674	VACANT	Printer	12						24,306	
12676	VACANT	Printer	12						25,039	
12682	VACANT	Print Shop Supervisor	12							
12303	VACANT	Inventory Control Manage	12							
		Subtotal - Classified:		197,145		197,037			253,955	
		Unallocated Hard/Dept Budget:					17,658			
		Total Budget Available:					214,695			
4327	Couch, Melissa	Project/Program Manager	12	47,857		47,857				
		Subtotal - Non-Classified:		47,857		47,857				
		Unallocated Hard/Dept Budget:					143			
		Total Budget Available:					48,000			
		All Salaries:		245,002		244,894			253,955	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0142 23001 Prsv-Digital Print Services											
00	214,695	48,000		262,695		7,000		77,199		748,688	1,095,582

Budgetary Unit: PRSV Printing Services

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0142 23001 Prsv-Digital Print Services								
00			-795,840				8,258	-787,582
Budget Total - all Cost Centers for BU: PRSV Printing Services								308,000

Budgetary Unit: RAZT RazorTemp Program

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02139 RazorTemps											
62										125,000	125,000
Budget Total - all Cost Centers for BU: RAZT RazorTemp Program											125,000

Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT											
11										25,546	25,546

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT								
11					43,569			43,569

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD											
11										3,697	3,697

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD								
11					2,367			2,367

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE											
11										12,906	12,906

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE								
11					6,336			6,336

Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD											
11										34,208	34,208

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD								
11					28,170			28,170

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE											
11										32,077	32,077

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE								
11					81,846			81,846

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU											
11										18,612	18,612

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU								
11					11,400			11,400

Budgetary Unit: REVS Revenues

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24024 TREA-LAW SCHOOL FEES											
11										1,889	1,889
Budget Total - all Cost Centers for BU: REVS Revenues											302,623

Budgetary Unit: SCSP Scientific Supplies

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0122 91820 Gas Cylinder Management												
00										28,800	28,800	
Budget Total - all Cost Centers for BU: SCSP Scientific Supplies											28,800	

Budgetary Unit: TLSV Telephone Service

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13170	Adams, Betty L.	Administrative Specialis	12	20,310		20,310				
12860	Arcana, Michael Joseph	Administrative Analyst	12	30,435		30,435				
11805	George, Mary	Fiscal Support Analyst	12	31,785		31,785				
13171	Self, Doris E	Administrative Specialis	12	32,149		32,149				
13169	Wilbanks, Nell M.	Administrative Specialis	12	15,346		15,346				
		Subtotal - Classified:		130,025		130,025				
		Unallocated Hard/Dept Budget:					22,275			
		Total Budget Available:					152,300			
1941	Ezell, James Arthur	Project/Program Director	12	90,000		27,367				62,633
3776	VACANT	Project/Program Manager	12			70,037				
		Subtotal - Non-Classified:		90,000		97,404				62,633
		Unallocated Hard/Dept Budget:					18,996			
		Total Budget Available:					116,400			
		All Salaries:		220,025		227,429				62,633

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0122 91925 Telephone Service											
00	152,300	116,400		268,700	12,000	5,000		77,904			363,604
Co & Cost Center: 0122 91927 Telephone Service Reserves											
62										1,886,395	1,886,395

Budget Total - all Cost Centers for BU: TLSV Telephone Service 2,249,999

Budgetary Unit: TREA Treasurer

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40800 GAGR-GRADUATE ASSISTANTS-REGULAR								
81					8,847,220			8,847,220
Budget Total - all Cost Centers for BU: TREA Treasurer								8,847,220

Budgetary Unit: TRLI Trademark Licensing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4093	Harris, Michael	Licensing Administrator	12	70,753 |		66,922	3,831			
		Subtotal - Non-Classified:		70,753 |		66,922	3,831			
		All Salaries:		70,753 |		66,922	3,831			

Fct Cd	Classified	Non-Class	Grad Assist Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11100 Salaries & Benefits-Licensing										
00		66,922	66,922				19,213		37,200	123,335
Co & Cost Center: 0392 11100 Salaries & Benefits-Licensing										
00		3,831	3,831				1,099			4,930

Budget Total - all Cost Centers for BU: TRLI Trademark Licensing 128,265

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12940	Addington, Sandra Dee	Institutional Bus Driver	12	21,827		13,492		8,995		
14236	Anderson, Lawrence	Logistics Manager	12	26,796		26,796				
12937	Banks, Jeffrey B.	Institutional Bus Driver	12	22,712		13,627		9,085		
14164	Bolstad, Gareth Michael	Institutional Bus Driver	12	22,712		13,627		9,085		
12941	Booth, Alex	Institutional Bus Driver	12	21,827		13,359		8,686		
12955	Cooper, Caleb	Institutional Bus Driver	12	27,878		16,727		11,151		
12951	Cummings, Charles A.	Institutional Bus Driver	12	28,017		16,810		11,207		
12946	Davis, Randy Jay	Institutional Bus Driver	12	21,827		23,794		15,862		
12959	Duke, Colton Wade	Logistics Manager	12	26,531		18,819		12,546		
12964	Dunn, David A.	Skilled Trades Foreman	12	48,960		29,376		19,584		
12944	Eubanks, Phillip R.	Institutional Bus Driver	12	26,017		15,610		10,407		
12965	Evans, Jerry Dale	Skilled Trades Superviso	12	45,991		27,595		18,396		
12967	Hatcher, Robert Jacob	Skilled Tradesman	12	38,719		38,719				
12942	Kulish, Lee C.	Institutional Bus Driver	12	28,571		17,143		11,428		
12945	Lemaster, Michael R.	Institutional Bus Driver	12	21,827		13,096		8,731		
12938	Lopeman, Vicki Lynn	Institutional Bus Driver	12	22,045		13,227		8,818		
12948	Mccawley, Kari Alison	Institutional Bus Driver	12	25,505		25,505				
12954	McCawley Jr., Thomas Edw	Institutional Bus Driver	12	23,340		14,004		9,336		
12932	McLeroy, June	Fiscal Support Specialis	12	29,152		29,152				
12933	Morrow, Daren C.	Institutional Bus Driver	12	21,827		16,786		11,193		
12956	Muddiman, Scott	Institutional Bus Driver	12	22,045		13,359		8,686		
12947	Parks, Nile D.	Institutional Bus Driver	12	27,068		16,241		10,827		
12943	Phillips, Jay	Institutional Bus Driver	12	27,878		16,727		11,151		
12939	Rost, Richard J.	Institutional Bus Driver	12	22,712		13,627		9,085		
12966	Rowe, Tre Lyn	Skilled Tradesman	12	38,719		38,719				
12957	Schiller, Barry Dennis	Transit Operations Super	12	40,367		40,367				
12952	Seay, Ronnie	Institutional Bus Driver	12	22,045		13,227		8,818		
12934	Skattebo, Steven C.	Institutional Bus Driver	12	21,827		16,241		10,827		
12962	Tate, Jim L.	Logistics Manager	12	32,068		19,241		12,827		
12936	Taylor, Doyle E.	Institutional Bus Driver	12	22,712		13,627		9,085		
12953	Tinsley, John K.	Institutional Bus Driver	12	27,741		16,644		11,097		
12950	Tisdale, Bobby Wayne	Institutional Bus Driver	12	21,827		15,303		10,202		
12949	Woolsey, Joshua P.	Institutional Bus Driver	12	25,823		15,494		10,329		
12963	VACANT	Inventory Control Manage	12							
12961	VACANT	Logistics Manager	12							
12935	VACANT	Institutional Bus Driver	12			13,898		9,267		
15650	VACANT	Institutional Bus Driver	12							
15651	VACANT	Institutional Bus Driver	12							
15652	VACANT	Institutional Bus Driver	12							
		Subtotal - Classified:		904,913		659,979		306,711		
		Unallocated Hard/Dept Budget:				75,211				
		Total Budget Available:				735,190				
7130	Smith, Gary K.	Project/Program Director	12	97,491		9,749				87,742

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10718	Waddell, Adam	Project/Program Manager	12	64,272		64,272				
		Subtotal - Non-Classified:		161,763		74,021				87,742
		Unallocated Hard/Dept Budget:					36,374			
		Total Budget Available:					110,395			
		All Salaries:		1,066,676		734,000		306,711		87,742

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03015 TRST-TRANSIT ALLOCATION											
62										322,483	322,483
Co & Cost Center: 0202 18100 Transit Program											
00	735,190	110,395		845,585	41,700	150,000	197,700	259,271		996,858	2,491,114

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 18100 Transit Program								
00							7,500	7,500

Budget Total - all Cost Centers for BU: TRST Transit Program 2,821,097

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11945	Adams, William L.	Computer Support Special	12	45,058	45,058					
11965	Akerman, Michael	Systems Specialist	12	55,761					55,761	
11963	Barnett, Don	Systems Specialist	12	78,038	78,038					
12002	Bista, Birajan S.	Network Analyst	12	29,848	29,848					
12003	Bitner, Brandon Clark	Network Analyst	12	35,714	35,714					
11901	Bolinger, Angela Dawn	Fiscal Support Specialis	12	25,268	33,530					
12006	Boyster, David Lawrence	Network Support Speciali	12	54,601	54,601					
11943	Brezinski, John Leon	Computer Support Special	12	39,975		39,975				
11907	Byers, Colin	Computer Operator	12	40,267	40,267					
11996	Carrell, Randall	Senior Software Supp Ana	12	74,909	74,909					
12686	Carter, Lisa L.	Fiscal Support Analyst	12	29,251	29,251					
11954	Chapman, John Richard	Computer Support Special	12	40,779	40,779					
11983	Clark, Cody	Systems Analyst	12	44,719	44,719					
11924	Cole II, Steven	Software Support Special	12	33,949	33,949					
13816	Cooksey Jr., Will	Software Support Analyst	12	44,724	44,724					
12340	Crippen, Michele	Administrative Supp.Supe	12	26,531	26,531					
11974	Crotser, Christopher	Systems Analyst	12	45,166	45,166					
11909	Danks, Robert Jeffrey	Computer Operator	12	50,352	50,352					
12000	Darden, Kelly Scott	Computer Support Special	12	40,375	40,375					
11991	Deavens, Lonnie	Systems Analyst	12	52,782	52,782					
11978	Diercouff, Brian Keith	Systems Analyst	12	63,568	63,568					
11920	Dirgo, Adam	Computer Lab Technician	12	24,069	24,069					
15283	Duncan, Michael John	Systems Specialist	12	52,649	52,649					
11984	Eary, John P.	Systems Analyst	12	41,987	41,987					
11973	Eary, Shawn O.	Systems Analyst	12	45,166	45,166					
15577	Edens, Beverly	Computer Support Coordin	12	44,857	44,857					
11912	Edmondson, Allen Clark	Administrative Specialis	12	38,538	38,538					
11998	Estes, Scott K.	Senior Software Supp Ana	12	54,508	54,508					
11970	Ganesan, Valarmathi	Systems Specialist	12	54,662	54,662					
11988	Glasser, Joy	Systems Analyst	12	45,427	45,427					
14684	Griffin, Erin C.	Software Support Special	12	36,043	36,043				12,922	
11938	Guist, Jered M.	Computer Support Technic	12	36,732	36,732					
12010	Hatcher, Roy E.	Security Analyst	12	44,857	44,857					
11964	Hefner, Carla	Systems Specialist	12	55,761	55,761					
11944	Henry, Roger	Computer Support Special	12	45,732	45,732					
11966	Henslee, Leslie Brandon	Systems Specialist	12	58,205					58,205	
11908	Jackson III, John Paul	Computer Operator	12	30,447	30,447					
14160	Kelley, Jon C.	Network Support Speciali	12	49,688					49,688	
11981	Knott, Cindy	Systems Analyst	12	54,593	54,593					
11995	LeBaron, Niccola	Senior Software Supp Ana	12	49,196	49,196					
11931	Lynch, Travis F.	Computer Support Technic	12	31,720	31,720					
13814	Mathews, Carl	Software Support Analyst	12	54,319	54,319					
11987	McCollum, Diane Lynn	Systems Analyst	12	51,835	51,835					
11939	McDonald, Mitchell Lee	Computer Support Technic	12	33,492	33,492					
15499	Mitchell, Chuck Daniel	Computer Support Manager	12	60,214	60,214					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11940	Montoya, Kristlyn Ashley	Computer Support Technic	12	31,720	31,720					
11972	Moore, Clark W.	Systems Analyst	12	62,209	62,209					
12007	Moore, Devyn	Network Support Speciali	12	49,688	49,688					
11951	Morstad, Paul J.	Computer Support Special	12	52,228	52,228					
15449	Moser, Abi	Software Support Special	12	33,493	33,493					
11935	Nichols, Kathy Marie	Computer Support Technic	12	40,193	40,193					
11911	Oakes, Bryan D.	Computer Operator	12	30,447	30,447					
11949	Owens, Eva Marie	Computer Support Special	12	45,845	45,845					
13836	Porter, Bryson	Software Support Analyst	12	53,862	53,862					
11942	Roberts, Jarvis	Computer Support Special	12	39,975	39,975					
13815	Rounsavall, Rachel Jill	Software Support Analyst	12	41,891	41,891					
11992	Rowe, Henry	Systems Analyst	12	49,977	49,977					
11977	Salonen, Nick D.	Systems Analyst	12	45,166	45,166					
11947	Sanders, Darla Kay	Computer Support Special	12	22,753	22,753					
11986	Savage, David Joseph	Systems Analyst	12	65,416	65,416					
11979	Schein, Eugenia	Systems Analyst	12	52,225	52,225					
11953	Seigneur, Les	Computer Support Special	12	50,992	50,992					
11994	Shaw, Mark A.	Senior Software Supp Ana	12	75,312	75,312					
11810	Shepard-Johnson, Laura K	Computer Operator	12	29,848		29,848				
11980	Smith, Charles R	Systems Analyst	12	72,670	72,670					
12358	Speller, Bryon	Systems Specialist	12	55,761	55,761					
11937	Speller, Lesley	Computer Support Technic	12	26,909	26,909					
11975	Stowers, David L.	Systems Analyst	12	57,594	28,796	28,798				
11993	Summers, Darrel A.	Senior Software Supp Ana	12	56,433	56,433					
11946	Summitt II, Wilburn	Computer Support Special	12	39,975		39,975				
11982	Thompson, Paige K	Systems Analyst	12	44,719	44,719					
11990	Ting, Ling	Systems Analyst	12	52,618	52,618					
11936	Tipton, Zachary L.	Computer Support Technic	12	30,300	30,300					
13817	Wages, Freddy Charles	Computer Support Special	12	56,337	56,337					
11925	Wang, Na	Software Support Special	12	32,074	32,074					
11905	Watkins, Erik	Computer Operator	12	29,848	29,848					
11952	White, Terry Allen	Computer Support Special	12	40,779		40,779				
11934	Wright, Alicia Marie	Computer Support Technic	12	27,043	27,043					
11989	Wust, Nathan	Systems Analyst	12	44,719	44,719					
11999	VACANT	Senior Software Supp Ana	12							
12008	VACANT	Security Analyst	12		44,276					
12009	VACANT	Security Analyst	12							
12004	VACANT	Network Support Analyst	12							
12005	VACANT	Network Support Analyst	12							
11950	VACANT	Computer Support Special	12		40,779					
11962	VACANT	Systems Specialist	12						75,990	
11968	VACANT	Systems Specialist	12						55,761	
11967	VACANT	Systems Specialist	12						59,685	
11932	VACANT	Computer Support Technic	12						32,357	
11933	VACANT	Computer Support Technic	12		31,720				1,046	

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11900	VACANT	Fiscal Support Specialis	12							
11904	VACANT	Computer Operator	12							
11929	VACANT	Information Systems Anal	12						30,447	
11914	VACANT	Computer Lab Technician	12			23,831				
11915	VACANT	Computer Lab Technician	12							
11919	VACANT	Computer Lab Technician	12						24,506	
12840	VACANT	Systems Specialist	12							
13822	VACANT	Fiscal Support Superviso	12		34,542					
13812	VACANT	Software Support Analyst	12							
13813	VACANT	Software Support Analyst	12							
13223	VACANT	Systems Analyst	12							
15865	VACANT	Database Administrator	12						51,303	
15864	VACANT	UAF Systems Administrato	12		50,029					
		Subtotal - Classified:		3,587,351	3,453,930	203,206			507,671	
		Unallocated Hard/Dept Budget:					91,128			
		Total Budget Available:					3,748,264			
15475	Adair, Mike	Project/Program Speciali	12	73,769	73,769					
15787	Allred, Will	Project/Program Speciali	12	71,225	71,225					
8582	Bagirimvano, Jeffery	Project/Program Speciali	12	61,017	61,017					
15741	Bailey, Martin Richard	Project/Program Speciali	12	73,500	73,500					
14351	Bixby, Paul W.	Project/Program Manager	12	80,887	80,887					
1444	Blagg, Donnie	Project/Program Speciali	12	68,588	68,588					
15750	Bolin, Kevin Lee	Project/Program Speciali	12	72,115	72,115					
10225	Bray, Chris	Instructional Designer	12	73,043	73,043					
15032	Bruce, David E	Assoc. Dir of Univ. Info	12	130,000	130,000					
8807	Chadbourne, Tim	Project/Program Speciali	12	74,930	74,930					
15756	Chapman, Blake	Project/Program Speciali	12	50,006	50,006					
14541	Clark, Jennifer L.	Project/Program Speciali	12	55,963	61,603					
15476	Davis, Michael E.	Project/Program Speciali	12	56,258	56,258					
14929	Dwyer, Charles M.	Project/Program Speciali	12	77,297	77,297					
11506	Faulkner, Don	Project/Program Manager	12	91,098	91,098					
9370	Fields, Allen	Project/Program Manager	12	87,743	87,743					
7882	Gardner, Scott McLane	Project/Program Speciali	12	62,933	62,933					
3528	Gerner, Rachel	Project/Program Speciali	12	55,000	55,000					
11279	Golmirzaie, Akbar	Project/Program Speciali	12	75,596	75,596					
3716	Gorder, Eric	Project/Program Manager	12	74,700	74,700					
1118	Green, Walter F.	Project/Program Manager	12	92,087	92,087					
14247	Hine, Peter	Project/Program Speciali	12	74,137	74,137					
8992	Hudspeth, Staci	Project/Program Speciali	12	60,600	6,600				54,000	
14250	Johnson, Paula E.	Project/Program Manager	12	65,978	65,978					
13691	McCartney, James R	Project/Program Manager	12	81,387	81,387					
15760	McCoy, Becky	Project/Program Manager	12	70,000	70,000					
13785	McCoy, Chris Alan	Assoc. V Chanc/Univ Info	12	200,000	200,000					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15749	McDowell, Terry Ray	Project/Program Speciali	12	67,179	67,179					
14892	Miller, Art R.	Project/Program Speciali	12	51,358	51,358					
15745	Moore, Ryan L.	Project/Program Speciali	12	63,636	63,636					
13710	Neyman, Ron	Assoc. Dir of Univ. Info	12	109,794	109,794					
15746	Paparo, Joseph David	Project/Program Speciali	12	65,588	65,588					
15759	Phillips, Brent L.	Project/Program Speciali	12	76,000	76,000					
15743	Pradhan, Paras	Project/Program Speciali	12	71,225	71,225					
13713	Putt, Randy	Assoc. Dir of Univ. Info	12	110,659	110,659					
7800	Riley, Marie	Project/Program Manager	12	84,061	75,538	8,523				
14870	Roberts, Lane W.	Project/Program Speciali	12	64,624	64,624					
14482	Smith, Carolyn	Instructional Designer	12	53,853	53,853					
10029	Turner, Elon T.	Project/Program Manager	12	86,817	86,817					
15744	Villar, Cody Paul	Project/Program Speciali	12	64,851	64,851					
9972	Waddell, Teresa Lynn	Director of Technology	12	78,730					6,460	72,270
15752	Wessels, Louis	Project/Program Speciali	12	72,115	72,115					
11540	Whatley, Dennis M.	Project/Program Manager	12	73,510	73,510					
13715	Whatley, Tina L.	Assoc. Dir of Univ. Info	12	111,199	111,199					
8057	Wimberly, David	Project/Program Director	12	93,861	93,861					
3971	Yeatman, Ross A.	Project/Program Manager	12	75,954	75,954					
2572	VACANT	Project/Program Manager	12		70,999					
6129	VACANT	Project/Program Director	12		90,000					
11402	VACANT	Project/Program Speciali	12		62,000					
13714	VACANT	Assoc. Dir of Univ. Info	12						111,990	
13711	VACANT	Assoc. Dir of Univ. Info	12		120,000					
13712	VACANT	Assoc. Dir of Univ. Info	12							
15758	VACANT	Project/Program Speciali	12							
15762	VACANT	Project/Program Speciali	12		60,000					
15742	VACANT	Project/Program Speciali	12		55,000					
15751	VACANT	Project/Program Speciali	12		70,225					
15859	VACANT	Project/Program Speciali	12		61,115					
15860	VACANT	Project/Program Speciali	12		58,549					
		Subtotal - Non-Classified:		3,584,871	4,097,146	8,523			172,450	72,270
		Unallocated Hard/Dept Budget:				87,767				
		Total Budget Available:				4,193,436				
9330	VACANT	Graduate Assistant	12						22,400	
		All Salaries:		7,172,222	7,551,076	211,729			702,521	72,270

Budgetary Unit: UITS Univ Inform Tech Serv

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04106 Student Technology											
51	217,551			217,551	124,000	75,000		70,371		718,775	1,205,697
Co & Cost Center: 0102 04110 COMP-COMPUTING SERVICES											
62	3,282,668	4,184,892		7,467,560	88,727			2,149,490		4,720,874	14,426,651
71										41,317	41,317
Sub:	3,282,668	4,184,892		7,467,560	88,727			2,149,490		4,762,191	14,467,968
Co & Cost Center: 0112 04106 Student Technology											
51										11,000	11,000
Co & Cost Center: 0112 04110 Computing Services											
62										139,000	139,000
Co & Cost Center: 0112 04119 COMP-GENERAL ACCESS COMPUTER LAB											
51	65,082			65,082				18,685		68,675	152,442
Co & Cost Center: 0112 04128 SMART Classroom - FAMA											
11	182,963	8,544		191,507				54,981		120,000	366,488
Co & Cost Center: 0112 04131 MBA Program											
62										19,000	19,000
Co & Cost Center: 0122 90340 Departmental Networks											
00						22,068		44		527,888	550,000
Co & Cost Center: 0122 91850 Software Licenses											
00										280,000	280,000

Budget Total - all Cost Centers for BU: UITS Univ Inform Tech Serv 17,191,595

Budgetary Unit: VCFA Vc-Finance & Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15911	VACANT	Fiscal Support Superviso	12		33,861					
12999	VACANT	Administrative Specialis	12							
13000	VACANT	Administrative Supp.Supe	12							
4288	Kovach, Carie J.	Assistant Vice Chancello	12	84,000	84,000					
4089	O'Donnell, Tim	V Chancellor For Finance	12	275,000	251,395				23,605	
4300	Smith, Thomas E C	University Professor	9	170,544					105,200	65,344
1953	VACANT	Assoc V Chancellor For F	12		160,000					
		Subtotal - Non-Classified:		529,544	495,395				128,805	65,344
		Unallocated Hard/Dept Budget:				151,518				
		Total Budget Available:				646,913				
		All Salaries:		529,544	529,256				128,805	65,344

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02010 VCFA-VICE-CHANCELLOR FOR FINANCE & ADM											
61	45,936	646,913		692,849	400			198,941		179,232	1,071,422
Co & Cost Center: 0112 02002 Sustainability Consortium IDC											
31										199,500	199,500
Co & Cost Center: 0112 02012 TELE - Facilities Fee											
62										151,545	151,545
Co & Cost Center: 0112 02019 Facilities Fee											
62										1,590,548	1,590,548

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02019 Facilities Fee								
62		7,573,002		102,890				7,675,892

Budgetary Unit: VCFA Vc-Finance & Admin

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0112 02021 TELE Reserve												
62										123,331	123,331	
Co & Cost Center: 0382 80335 Fraternity Educational Gifts												
51										195,137	195,137	
Co & Cost Center: 0392 01007 Ice Storm Tree Fund												
61										1,002	1,002	
Co & Cost Center: 0392 01008 Parker Trust II												
61										85,000	85,000	
Co & Cost Center: 0392 01017 Alice E. Mitchell Chancellor's Fund												
61										10,000	10,000	
Co & Cost Center: 0392 01019 Gilbert A. Buchanan Endowed Fund												
61										1,500	1,500	
Budget Total - all Cost Centers for BU: VCFA Vc-Finance & Admin											11,104,877	

Budgetary Unit: WORK Workers Comp Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13012	Moore, Brooke	HEI Program Coordinator	12	41,925	41,925					
		Subtotal - Classified:		41,925	41,925					
1941	Ezell, James Arthur	Project/Program Director	12	90,000	8,945					81,055
		Subtotal - Non-Classified:		90,000	8,945					81,055
		All Salaries:		131,925	50,870					81,055

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 92230 Workers Comp Program											
61	41,925	8,945		50,870				14,604		6,000	71,474

Budget Total - all Cost Centers for BU: WORK Workers Comp Program 71,474

Budgetary Unit: CEMB Cell & Mol Biology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12146	Fisher, Terri M.	Administrative Analyst	12	34,247	8,085					26,162
		Subtotal - Classified:		34,247	8,085					26,162
10643	Abdullah, Sardar Sabah	Graduate Assistant	12	18,744	18,744					
10633	Brown, Jacob Levi	Senior Graduate Assistan	12	18,744	18,744					
10870	Furr, Mercede M.	Senior Graduate Assistan	12	18,744	18,744					
11207	Nguyen, Khue Gia	Senior Graduate Assistan	12	18,744	18,744					
5479	Papineau, Alyssa M.	Senior Graduate Assistan	12	18,744	18,744					
10640	Scholes, Amanda Nicole	Senior Graduate Assistan	12	22,848	12,183				6,561	4,104
10645	Shwani, Abdulkarim A. A.	Graduate Assistant	12	18,744	18,744					
10839	VACANT	Senior Graduate Assistan	12		18,744					
		Subtotal - Grad Assistants:		135,312	143,391				6,561	4,104
		All Salaries:		169,559	151,476				6,561	30,266

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04038 Cell & Molecular Biology											
12	8,085		143,391	151,476				14,503			165,979

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 04038 Cell & Molecular Biology								
12							16,036	16,036

Budget Total - all Cost Centers for BU: CEMB Cell & Mol Biology 182,015

Budgetary Unit: ENDY Environmental Dynamics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12122	Kvamme, JoAnn C.	Administrative Specialis	12	29,109	14,556					14,553
		Subtotal - Classified:		29,109	14,556					14,553
9762	Agana, Mark	Graduate Assistant	12	13,451	13,451					
10646	Burgman, Jenny	Graduate Assistant	12	13,451	13,451					
10885	Dubois, Justin J.	Graduate Assistant	12	13,451	13,451					
13980	Groom, Kaelin	Senior Graduate Assistan	12	13,451	13,451					
15660	Hall II, Curtis Bradford	Graduate Assistant	12	13,451					13,451	
10899	Magugu, John Westley	Graduate Assistant	12	13,187	13,451					
10898	Menzer, Jeremy	Graduate Assistant	12	13,451	13,451					
2349	Pollock, Joanna Beth	Graduate Assistant	12	13,451	13,451					
9761	Smith, Sharon Faye	Graduate Assistant	12	13,451	13,451					
9914	West, Amie October	Graduate Assistant	12	13,451	13,451					
4721	VACANT	Graduate Assistant	9		13,451					
6634	VACANT	Senior Graduate Assistan	9						11,500	
		Subtotal - Grad Assistants:		134,246	134,510				24,951	
		All Salaries:		163,355	149,066				24,951	14,553

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12943 ARSC-ENVIRONMENTAL DYNAMICS											
11			134,510	134,510				8,985			143,495
12	14,556			14,556				4,179		5,000	23,735
Sub:	14,556		134,510	149,066				13,164		5,000	167,230

Budget Total - all Cost Centers for BU: ENDY Environmental Dynamics 167,230

Budgetary Unit: GADM Grad/Intl Admn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15635	Clay, Stacey A.	Student Applications Spe	12	34,406	17,203	15,639			1,564	
15632	Cruz, Marco A.	Student Applications Spe	12	30,713	30,713					
15634	Kohnke Wald, Jennifer	Student Applications Spe	12	33,479	16,739	15,523			1,217	
15636	Lackey, Beverly	Student Applications Spe	12	30,713	30,713					
15637	Marshall, Leigh A.	Student Applications Spe	12	30,713	30,713					
15638	McCraw, Cassandra L.	Student Applications Spe	12	37,595	37,595					
15633	Miller, Mike	Student Applications Spe	12	30,713	30,713					
15631	Weaver, Jason Steven	Student Applications Spe	12	30,713	30,713					
13363	VACANT	Administrative Analyst	12		17,183					17,183
		Subtotal - Classified:		259,045	242,285	31,162			2,781	17,183
		Unallocated Hard/Dept Budget:					3,459			
		Total Budget Available:					276,906			
9617	Byram, Susan Glenn	Project/Program Speciali	12	48,758	48,758					
8171	Mosesso, Lynn	Project/Program Director	12	87,775	51,632					36,143
15026	Serio, Chris	Project/Program Speciali	12	35,728						35,728
10435	VACANT	Project/Program Speciali	12		17,213	17,212				
		Subtotal - Non-Classified:		172,261	117,603	17,212				71,871
		Unallocated Hard/Dept Budget:					1,378			
		Total Budget Available:					136,193			
		All Salaries:		431,306	359,888	48,374			2,781	89,054

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04047 GSIE Admissions											
51	242,285	118,636		360,921				103,620			464,541
Co & Cost Center: 0112 04010 Int'l Admission Application Fees											
51	34,621	17,557		52,178	13,967			15,854			81,999

Budget Total - all Cost Centers for BU: GADM Grad/Intl Admn 546,540

Budgetary Unit: GAGR Ga-Graduate

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT								
81					401,283			401,283
Co & Cost Center: 0102 40971 Graduate School Tuition and Fee Support								
81					648,918			648,918
Budget Total - all Cost Centers for BU: GAGR Ga-Graduate								1,050,201

Budgetary Unit: GFEL Graduate Fellowships

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	67,200	33,600					33,600
		Subtotal - Non-Classified:		67,200	33,600					33,600
		All Salaries:		67,200	33,600					33,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04049 Graduate Fellowship Administration											
44		33,600	33,600					9,646			43,246

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 04025 GAGR-DOCTORAL FELLOWSHIPS											
81					682,071						682,071
Co & Cost Center: 0102 40720 GAGR-GRADUATE MINORITY SCHOLARSHIP											
81					465,878						465,878
Co & Cost Center: 0362 50002 Graduate School Student Research Fund											
22					500,000						500,000
Co & Cost Center: 0362 50003 Distinguished Doctoral Fellowships											
81					1,400,000						1,400,000
Co & Cost Center: 0362 50004 Graduate School Assistantship Endowment											
81					1,600,000						1,600,000
Co & Cost Center: 0382 22760 James J Hudson Fellowship											
81					2,200						2,200
Co & Cost Center: 0392 64990 Harry & Jo Leggett Endowed Chancellor Fe											
81					12,000						12,000

Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships 4,705,395

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11772	Betnar, Bart	Administrative Specialis	12	22,045	22,045					
12132	Capps, Vince	Computer Support Special	12	35,910	35,910					
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	33,085						33,085
14254	Dorman, Andrew	Website Developer	12	35,232	35,232					
12146	Fisher, Terri M.	Administrative Analyst	12	34,247	11,937					22,310
12147	Lasner, Paula	Administrative Analyst	12	36,572	36,572					
12143	Reigh, Sedivy S.	Administrative Supp.Supe	12	28,791	28,791					
14045	Rogers, Julie A.	Administrative Specialis	12	32,825	32,825					
12142	VACANT	Administrative Specialis	12		25,521					
12037	VACANT	Fiscal Support Analyst	12							
		Subtotal - Classified:		258,707	228,833					55,395
		Unallocated Hard/Dept Budget:					15,483			
		Total Budget Available:					244,316			
10119	Cantu, Amanda	Project/Program Speciali	12	50,650	50,650					
14625	Erwin, Melissa Jean	Project/Program Director	12	100,698	100,698					
8522	Franklin, Cassie E.	Asst To The Dean	12	58,155	58,155					
15725	Greer, Suzie	Project/Program Speciali	12	34,000	34,000					
3800	Koski, Patricia R	Associate Dean	12	132,725	132,725					
4397	Larmoyeux, Mark	Project/Program Manager	12	73,224	73,224					
3356	Needy, Kim LaScola	Dean	12	253,024	241,574					11,450
989	Poellot, Cheri Michelle	Project/Program Speciali	12	40,800	40,800					
15575	Rom, Curt R.	Associate Dean	12	138,057	75,134				62,923	
9050	Suggs, LeAnn	Project/Program Speciali	12	50,307	50,307					
9616	VACANT	Project/Program Speciali	12		62,835					
		Subtotal - Non-Classified:		931,640	920,102				62,923	11,450
10583	Mickol, Rebecca Mickol	Senior Graduate Assistan	12	22,400					21,667	11,933
15685	Morovat, Katanosh	Senior Graduate Assistan	12	12,240					12,240	
10582	Ojha, Sohita	Senior Graduate Assistan	12	18,744					18,744	
306	Sinha, Navita	Senior Graduate Assistan	9	16,800					16,800	
15686	Sylvest, Matthew E.	Senior Graduate Assistan	12	12,240	12,240					
15687	Williford, BoDavid	Senior Graduate Assistan	12	14,240	12,240					2,000
15688	VACANT	Senior Graduate Assistan	12		12,240					
15689	VACANT	Senior Graduate Assistan	12		12,240					
15690	VACANT	Senior Graduate Assistan	12		12,240					
15691	VACANT	Senior Graduate Assistan	12		12,240					
15692	VACANT	Senior Graduate Assistan	12		12,240					
1151	VACANT	Graduate Assistant	9							
4617	VACANT	Graduate Assistant	9							
6771	VACANT	Graduate Assistant	12		6,150				1	6,150
		Subtotal - Grad Assistants:		96,664	91,830				69,452	20,083

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		Unallocated Hard/Dept Budget:					190			
		Total Budget Available:					92,020			
		All Salaries:		1,287,011	1,240,765				132,375	86,928

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03942 Campus GA Support											
44			85,680	85,680				5,723			91,403
Co & Cost Center: 0102 03945 Graduate Student Rentention & Graduation											
44	58,346	50,650		108,996				31,292			140,288
Co & Cost Center: 0102 04020 GRAD-GRADUATE SCHOOL											
44	114,828	642,286	6,340	763,454	5,000	13,000	13,000	218,943		70,491	1,083,888
Co & Cost Center: 0102 04042 Grad Dean Support											
44										20,000	20,000
Co & Cost Center: 0102 04044 IT Support											
44	71,142	227,166		298,308				85,643		78,500	462,451
Co & Cost Center: 0102 04048 ID/Program Support											
44										45,250	45,250
Co & Cost Center: 0112 04019 Rome Center											
13										1,962,350	1,962,350
Co & Cost Center: 0112 04030 ELAC Program											
12										522,000	522,000
Co & Cost Center: 0392 04020 Graduate School Dean											
44										8,000	8,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0392 39012 John & Marie Lavallard Int'L Schl											
81					5,200						5,200
Co & Cost Center: 0392 64009 International Culture Team Scholarship											
81					1,850						1,850

Budgetary Unit: GRAD Graduate School

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 65507 Mario Martinelli Educational Assistance								
81					15,000			15,000
Co & Cost Center: 0392 66512 OMNI End International Student Schol.								
81					1,000			1,000
Co & Cost Center: 0392 66515 Omni Center End. Schl. Victims of Pers.								
81					2,000			2,000

Budget Total - all Cost Centers for BU: GRAD Graduate School 4,360,680

Budgetary Unit: GREC Graduate Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12141	Moreno, Therese	Administrative Specialis	12	21,827	21,827					
		Subtotal - Classified:		21,827	21,827					
		Unallocated Hard/Dept Budget:					218			
		Total Budget Available:					22,045			
9091	Abreo, Christina	Project/Program Speciali	12	45,900	45,900					
9092	Dowe Jr, Alfred Thomas	Project/Program Speciali	12	42,159	42,159					
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	67,200	33,600					33,600
		Subtotal - Non-Classified:		155,259	121,659					33,600
10741	Beaver, Stephanie T.	Graduate Assistant	12	13,906	13,906					
		Subtotal - Grad Assistants:		13,906	13,906					
		All Salaries:		190,992	157,392					33,600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03950 Graduate Recruitment											
51	22,045	121,659	13,906	157,610				42,186		85,500	285,296
Co & Cost Center: 0102 03981 Diversity											
44										16,538	16,538
Co & Cost Center: 0102 04032 Doctoral Candidate Visit Fund											
51										20,000	20,000
Co & Cost Center: 0102 04043 Carver Project											
44										11,000	11,000

Budget Total - all Cost Centers for BU: GREC Graduate Recruitment 332,834

Budgetary Unit: GSPR GRAD Special Spon Progs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12697	Rau, Michael D.	HEI Program Coordinator	12	37,803		35,000			2,803	
		Subtotal - Classified:		37,803		35,000			2,803	
		Unallocated Hard/Dept Budget:					3,560			
		Total Budget Available:					38,560			
14311	Torres, Mayra G.	Project/Program Speciali	12	46,920		46,920				
		Subtotal - Non-Classified:		46,920		46,920				
10644	Quiroga Trigo, Valeria	Graduate Assistant	12	12,240		12,240				
		Subtotal - Grad Assistants:		12,240		12,240				
		All Salaries:		96,963		94,160			2,803	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 04044 ISP Mgmt Fee											
51	23,232	46,920		70,152				20,140			90,292
Co & Cost Center: 0112 04068 ISP Programming Fee											
51	15,328		12,240	27,568				5,218		156,432	189,218

Budget Total - all Cost Centers for BU: GSPR GRAD Special Spon Progs 279,510

Budgetary Unit: GSSP Grad Spon Std Pgrms

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	33,085		33,085				
12699	Hiatt, Jacob Ian	HEI Program Coordinator	12	30,713		27,079			3,634	
14086	VACANT	Fiscal Support Specialis	12						1	
		Subtotal - Classified:		63,798		60,164			3,635	
		Unallocated Hard/Dept Budget:					4,910			
		Total Budget Available:					65,074			
9747	Flores Passmore, Gloria	Project/Program Speciali	12	56,628		56,628				
		Subtotal - Non-Classified:		56,628		56,628				
1754	Massengale, Brittany D.	Graduate Assistant	12	13,906		13,107			799	
10909	Wilson, Courtney D.	Graduate Assistant	12	13,906					13,906	
		Subtotal - Grad Assistants:		27,812		13,107			14,705	
		All Salaries:		148,238		129,899			18,340	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 03975 Sponsored Student Programs											
44	65,074	56,628	13,107	134,809				35,816			170,625

Budget Total - all Cost Centers for BU: GSSP Grad Spon Std Pgrms 170,625

Budgetary Unit: IREC Int'l Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15353	London, Kimberly D.	Administrative Analyst	12	29,544	29,544					
13363	VACANT	Administrative Analyst	12		17,183					17,183
		Subtotal - Classified:		29,544	46,727					17,183
		Unallocated Hard/Dept Budget:					4,778			
		Total Budget Available:					51,505			
11274	Anderson, Karl E.	Project/Program Speciali	12	43,189	43,189					
15723	Carneal, Elizabeth S.	Project/Program Speciali	12	38,760	38,760					
8171	Mosesso, Lynn	Project/Program Director	12	87,775	36,143					51,632
15026	Serio, Chris	Project/Program Speciali	12	35,728	35,728					
		Subtotal - Non-Classified:		205,452	153,820					51,632
		Unallocated Hard/Dept Budget:					9,843			
		Total Budget Available:					163,663			
9117	Kraichoke, Casey S.	Graduate Assistant	12	12,393	9,295				3,098	
		Subtotal - Grad Assistants:		12,393	9,295				3,098	
		All Salaries:		247,389	209,842				3,098	68,815

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03949 International Student Support											
51	34,322	85,364		119,686				34,361		82,500	236,547
Co & Cost Center: 0102 04031 International Recruitment											
44	17,183	78,299	9,295	104,777				28,033		69,200	202,010

Budget Total - all Cost Centers for BU: IREC Int'l Recruitment 438,557

Budgetary Unit: ISS Intl Students & Scholars

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12365	Caja, Cameron	HEI Program Coordinator	12	31,330		31,330				
12362	Monk, Grace	Administrative Specialis	12	21,827		21,827				
12364	Sevic, Steven William	HEI Program Coordinator	12	31,020					31,020	
12627	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		84,177		53,157			31,020	
		Unallocated Hard/Dept Budget:					39,459			
		Total Budget Available:					92,616			
9730	Flammer, James	Student Development Spec	12	43,860		43,860				
9751	Freeman, Michael C.	Project/Program Manager	12	73,197	73,197					
6848	Johnston, Audra	Student Development Spec	12	46,413	46,413					
14244	Smith, Cynthia Jane	Project/Program Speciali	12	45,360		45,360				
14235	Wallace, Mykel	Project/Program Speciali	12	34,680	31,411	3,269				
14251	Wax, Jeremiah M.	Project/Program Speciali	12	35,728	31,804	3,924				
		Subtotal - Non-Classified:		279,238	182,825	96,413				
		Unallocated Hard/Dept Budget:					1,277			
		Total Budget Available:					280,515			
10634	Park, Minji	Senior Graduate Assistan	12	12,240		12,240				
9626	Wu, Chenwei	Graduate Assistant	9	9,295		9,295				
10836	VACANT	Senior Graduate Assistan	12			12,240				
1637	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		21,535		33,775				
		All Salaries:		384,950	182,825	183,345			31,020	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03100 GNSS-INTERNATIONAL PROGRAMS											
51		182,825		182,825				52,489			235,314
Co & Cost Center: 0112 24009 International Graduate Orientation Fee											
51										7,518	7,518
Co & Cost Center: 0112 24010 TREA-INTERNATIONAL STUDENT FEES-GRADUATE											
51		63,750	33,775	97,525		10,550		20,579		41,175	169,829
Co & Cost Center: 0112 24011 TREA-INTERNATIONAL STUDENT FEES-LAW											
51										180	180

Budgetary Unit: ISS Intl Students & Scholars

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24012 TREA-INTERNATIONAL STUDENT FEES-UNDERGRA											
51	12,887	96,965		109,852	15,500			32,508		2,249	160,109
Co & Cost Center: 0372 80354 Cultural Programming-Visiting Students											
51	15,979	725		16,704				4,795			21,499
Co & Cost Center: 0392 03100 International Foundation											
51										1,000	1,000
Budget Total - all Cost Centers for BU: ISS Intl Students & Scholars											595,449

Budgetary Unit: MEPH Microelect-Photonics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15724	Jones-Hearon, Renee	Project/Program Speciali	12	50,758	16,920					33,838
3494	Wise, Rick	Professor	12	144,698	12,319					132,379
		Subtotal - Non-Classified:		195,456	29,239					166,217
		Unallocated Hard/Dept Budget:					4			
		Total Budget Available:					29,243			
9496	Ma, Bo	Graduate Assistant	12	21,760	21,760					
9500	Morris, Haley A.	Graduate Assistant	12	22,138	22,138					
4617	VACANT	Graduate Assistant	9							1
5519	VACANT	Senior Graduate Assistan	12							
5263	VACANT	Graduate Assistant	9						8,000	8,000
5499	VACANT	Senior Graduate Assistan	12							
835	VACANT	Graduate Assistant	9						9,272	
271	VACANT	Graduate Assistant	9							
10939	VACANT	Senior Graduate Assistan	12						12,000	
		Subtotal - Grad Assistants:		43,898	43,898				29,272	8,001
		Unallocated Hard/Dept Budget:					378			
		Total Budget Available:					44,276			
		All Salaries:		239,354	73,137				29,272	174,218

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04034 MicroEP Graduate Program											
12		29,243	44,276	73,519				12,727			86,246

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 04034 MicroEP Graduate Program								
12							8,460	8,460

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 04034 MicroEP Foundation											
12										1,000	1,000

Budgetary Unit: MEPH Microelect-Photonics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: MEPH Microelect-Photonics 95,706

Budgetary Unit: PUBP Public Policy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12146	Fisher, Terri M.	Administrative Analyst	12	34,247	14,225					20,022
		Subtotal - Classified:		34,247	14,225					20,022
5548	Hunt, Valerie H.	Assoc Professor	9	71,881	71,881					
11088	Kerr III, Brinck	Professor	9	93,003	930					92,073
11116	VACANT	Assistant Professor	9						64,257	
		Subtotal - Non-Classified:		164,884	72,811				64,257	92,073
10744	Garcia, Teresa Cristina	Graduate Assistant	12	18,307	18,307					
9869	Julien, Samantha Juncia	Graduate Assistant	12	18,307	18,307					
9133	Langner, Jonathan Taylor	Graduate Assistant	12	18,307	18,307					
10746	Moyer, Rachael Marie	Graduate Assistant	12	18,307	7,378					10,929
10742	Nwude, Angela U	Graduate Assistant	12	18,307	18,307					
10743	Rucker, Larra Kolby	Graduate Assistant	12	18,307	18,307					
10745	VACANT	Graduate Assistant	12		7,378					10,929
289	VACANT	Senior Graduate Assistan	9						11,500	
		Subtotal - Grad Assistants:		109,842	106,291				11,500	21,858
		All Salaries:		308,973	193,327				75,757	133,953

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03978 Public Policy											
11		28,752		28,752				8,254			37,006
17		28,752		28,752				8,254			37,006
33		14,377		14,377				4,127			18,504
44	14,225	930	106,291	121,446				16,779			138,225
Sub:	14,225	72,811	106,291	193,327				37,414			230,741

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 03978 Public Policy								
44							32,808	32,808

Budget Total - all Cost Centers for BU: PUBP Public Policy 263,549

Budgetary Unit: STAB Office of Study Abroad

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12363	Mobley, Veronica	HEI Program Coordinator	12	30,713	30,713					
12836	Poepsel, Brian T.	HEI Program Coordinator	12	31,020	31,020					
12833	Sabo, Katie	Administrative Specialis	12	21,827	21,827					
12834	Wedding, Kathryn Renee	Administrative Specialis	12	25,268	25,268					
		Subtotal - Classified:		108,828	108,828					
		Unallocated Hard/Dept Budget:					998			
		Total Budget Available:					109,826			
7195	Long, DeDe	Project/Program Manager	12	67,889	67,889					
15726	Malloy, Sarah L.	Project/Program Manager	12	41,310	41,310					
14866	Moix, Laura	Project/Program Speciali	12	41,310	41,310					
		Subtotal - Non-Classified:		150,509	150,509					
10584	Longcrier, Antoinette Ch	Senior Graduate Assistan	12	13,426	13,426					
10557	VACANT	Graduate Assistant	9							
		Subtotal - Grad Assistants:		13,426	13,426					
		All Salaries:		272,763	272,763					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC											
44	109,826	150,509	13,426	273,761				75,639			349,400
Co & Cost Center: 0112 12998 Study Abroad/International Exchange											
44										119,900	119,900
Co & Cost Center: 0372 49199 Study Abroad FacultyLed Programs											
31										2,815,052	2,815,052
Co & Cost Center: 0372 80306 Study Abroad Programs											
12										65,000	65,000
Co & Cost Center: 0382 80306 Study Abroad Programs											
12										5,000	5,000

Budgetary Unit: STAB Office of Study Abroad

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: STAB Office of Study Abroad											3,354,352

Budgetary Unit: TEST Testing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14031	London, Heather M.	Administrative Specialis	12	25,521		25,521				
12064	London, Jacob R	Computer Support Technic	12	32,357		32,357				
12756	Smith, Brittany D.	Administrative Specialis	12	22,045		21,827				
		Subtotal - Classified:		79,923		79,705				
		Unallocated Hard/Dept Budget:					1,594			
		Total Budget Available:					81,299			
3688	Mirdamadi, Yassaman	Project/Program Speciali	12	72,472	49,030	23,124			318	
		Subtotal - Non-Classified:		72,472	49,030	23,124			318	
		All Salaries:		152,395	49,030	102,829			318	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03951 Testing Services											
51		49,030		49,030				14,076			63,106
Co & Cost Center: 0122 90280 Testing Services											
00	81,299	23,124		104,423	33,500	9,500	1,500	32,189		108,887	289,999

Budget Total - all Cost Centers for BU: TEST Testing Services

353,105

Budgetary Unit: HNRC Honors College

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13421	Luchkina, Claire Marie	HEI Program Coordinator	12	31,956	31,956					
13416	VACANT	Administrative Supp.Supe	12							
12022	VACANT	HEI Program Coordinator	12							
		Subtotal - Classified:		31,956	31,956					
		Unallocated Hard/Dept Budget:					30,713			
		Total Budget Available:					62,669			
15855	Achhireddy, Rani Lynn	Project/Program Manager	12	43,260	43,260					
14187	Augustine-Robinson, Reyn	Project/Program Speciali	12	52,020	52,020					
14755	Blankenship, Jason	Project/Program Director	12	56,100	56,100					
15768	Boyd, Terrance L.	Project/Program Manager	12	56,315	56,315					
8468	Carter, Kelly Marie	Project/Program Manager	12	63,036	63,036					
9622	Coon, Lynda L.	Dean	12	198,900	158,100		40,800			
15757	Coston, Corey D.	Project/Program Director	12	98,216	78,573		19,643			
8210	Curlee, Kendall A.	Project/Program Director	12	69,878	69,878					
296	Pittman, Noah Aaron	Asst Dean	12	82,930	66,344		16,586			
4920	Popp, Jennie	Professor	12	145,000					116,000	29,000
8545	Ritterbush, Stephen	Project/Program Speciali	12	60,447	60,447					
15881	Zachary, Michael	Project/Program Speciali	12	42,782	42,782					
2646	VACANT	Asst Dean	12							
6116	VACANT	Associate Dean	12		92,800		23,200		53,697	
		Subtotal - Non-Classified:		968,884	839,655		100,229		169,697	29,000
		Unallocated Hard/Dept Budget:					139,888			
		Total Budget Available:					979,543			
1359	Blake, Anthony J.	Graduate Assistant	9	12,600	12,600					
9676	Hodge, Chelsea Elizabeth	Graduate Assistant	12	18,600	18,600					
6707	Yam, Faith Angelique	Graduate Assistant	9	9,900	9,900					
9592	VACANT	Graduate Assistant	9		9,000					
914	VACANT	Graduate Assistant	9		9,000					
5661	VACANT	Graduate Assistant	12							
		Subtotal - Grad Assistants:		41,100	59,100					
		Unallocated Hard/Dept Budget:					235,704			
		Total Budget Available:					294,804			
		All Salaries:		1,041,940	930,711		100,229		169,697	29,000

Budgetary Unit: HNRC Honors College

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04160 Honors College Dean's Office											
44	62,669	681,006		743,675	28,000	6,000		215,273		75,933	1,068,881
Co & Cost Center: 0102 04161 Honors College Recruitment											
51		122,659	51,386	174,045	7,500			39,117		31,400	252,062
Co & Cost Center: 0102 04163 Instructional Support											
11		106,000	230,418	336,418				45,824			382,242
Co & Cost Center: 0102 04168 Honors College Communication											
51		69,878	13,000	82,878	4,400			21,205		22,400	130,883
Co & Cost Center: 0102 04172 Honors College Special Events											
51										64,400	64,400
Co & Cost Center: 0102 04173 HNRC Publications and Print Materials											
51										15,000	15,000
Co & Cost Center: 0102 04174 HNRC Student Success Programming											
51										7,500	7,500
Co & Cost Center: 0112 04158 APSI Planning and Programming											
51					30,000			1,878		183,122	215,000
Co & Cost Center: 0362 04160 Curriculum Development Grant Admn											
12										50,000	50,000
Co & Cost Center: 0362 10007 HC Student Research Grant Endowment											
22										125,000	125,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10007 HC Student Research Grant Endowment								
22					400,000			400,000

Budgetary Unit: HNRC Honors College

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10073 Honors College Dean's Chair											
17		110,000		110,000				31,581		190,000	331,581
Co & Cost Center: 0392 60555 Bodenhamer Group Travel											
51										16,000	16,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10020 Montgomery Family Scholarships								
81					17,000			17,000
Co & Cost Center: 0352 10047 Camden & Sue Greene HC Academy Scholars								
81					10,000			10,000
Co & Cost Center: 0352 10048 Snowden Family HC Academy Scholarships								
81					6,000			6,000
Co & Cost Center: 0352 10071 Libby Finch Study Abroad Award in the HC								
81					12,500			12,500
Co & Cost Center: 0352 10072 Bodenhamer Fellowship								
81					180,000			180,000
Co & Cost Center: 0352 10077 Pat Walker HC Academy Scholarship								
81					10,000			10,000
Co & Cost Center: 0352 10079 Pat Walker Honors College Fellowship								
81					6,000			6,000
Co & Cost Center: 0352 10081 Jewel Minnis Trust HC Academy Scholars								
81					8,000			8,000
Co & Cost Center: 0352 10096 Frances Behnke HC Academy Scholarship								
81					2,000			2,000
Co & Cost Center: 0352 10100 Toller Honors College Fellowships								
81					15,000			15,000
Co & Cost Center: 0352 10132 Mary T. & John L. Maier End HC Acad Schl								
81					8,000			8,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10157 James & Susan von Gremp HC Fellowship								
81					5,000			5,000
Co & Cost Center: 0352 10169 C. Winston & Lally Brown End HC Acad Sch								
81					2,000			2,000
Co & Cost Center: 0352 10180 Donna Axum Honors College Academy Schl								
81					2,000			2,000
Co & Cost Center: 0362 10008 HC International Experience Endowment								
81					700,000			700,000
Co & Cost Center: 0362 10020 Montgomery Family Scholarships								
81					17,000			17,000
Co & Cost Center: 0362 10047 Camden & Sue Greene HC Academy Scholars								
81					10,000			10,000
Co & Cost Center: 0362 10048 Snowden Family HC Academy Scholarships								
81					6,000			6,000
Co & Cost Center: 0362 10071 Libby Finch Study Abroad Award in the HC								
81					12,500			12,500
Co & Cost Center: 0362 10072 Bodenhamer Fellowship								
81					180,000			180,000
Co & Cost Center: 0362 10077 Pat Walker HC Academy Scholarship								
81					10,000			10,000
Co & Cost Center: 0362 10079 Pat Walker Honors College Fellowship								
81					6,000			6,000
Co & Cost Center: 0362 10081 Jewel Minnis Trust HC Academy Scholars								
81					8,000			8,000
Co & Cost Center: 0362 10096 Frances Behnke HC Academy Scholarship								
81					2,000			2,000
Co & Cost Center: 0362 10100 Toller Honors College Fellowships								
81					45,000			45,000
Co & Cost Center: 0362 10130 Honors College Fellowships Out-of-State								
81					30,000			30,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10132 Mary T. & John L. Maier End HC Acad Schl								
81					8,000			8,000
Co & Cost Center: 0362 10157 James & Susan von Gremp HC Fellowship								
81					5,000			5,000
Co & Cost Center: 0362 10169 C. Winston & Lally Brown End HC Acad Sch								
81					2,000			2,000
Co & Cost Center: 0362 10180 Donna Axum Honors College Academy Schl								
81					2,000			2,000
Co & Cost Center: 0362 60100 Honors College Endowed Academy Scholars								
81					1,801,240			1,801,240
Co & Cost Center: 0362 63800 Honors College Endowed Honors Fellows								
81					4,040,000			4,040,000
Co & Cost Center: 0392 60555 Bodenhamer Group Travel								
81					1,200			1,200
Budget Total - all Cost Centers for BU: HNRC Honors College								10,227,989

FY17 - 0102 Budget Base - Final Totals

Company	DDAVC	BU	Center	Function	Project No	Center Description	Classified	Non-Classified	Graduate	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total
0102	LAWD	LAW	17010	11	0000	Law School-On-Campus Cr Instruc	-	2,430,000	-	-	2,430,000	-	-	-	697,653	-	3,127,653
0102	LAWD	LAW	17010	12	0000	Law School-Instructional Support	178,193	-	101,936	-	280,129	9,000	-	-	58,532	99,995	447,656
0102	LAWD	LAW	17010	17	0000	Law School-Faculty Development	-	1,214,500	-	-	1,214,500	-	-	-	348,683	-	1,563,183
0102	LAWD	LAW	17010	31	0000	Law School-Support Pub Serv	-	401,400	-	-	401,400	-	-	-	115,242	-	516,642
0102	LAWD	LAW	17012	14	0000	Law School - Food Law Journal	-	-	-	-	-	-	-	-	-	1	1
0102	LAWD	LAW	17015	11	0000	Law Legal Clinic	-	443,000	-	-	443,000	-	-	-	127,185	-	570,185
0102	LAWD	LAW	17015	31	0000	Law Legal Clinic	41,108	43,000	-	-	84,108	-	-	-	24,147	-	108,255
0102	LAWD	LAW	17016	81	0000	Law-Scholarship/Waiver	-	-	-	-	-	-	-	-	-	116,617	116,617
0102	LAWD	LAW	17017	11	0000	Summer Instruction Salaries	-	50,000	-	-	50,000	-	-	-	14,355	-	64,355
0102	LAWD	LAW	17018	22	0000	Summer Research Salaries	-	350,000	-	-	350,000	-	-	-	100,485	-	450,485
0102	LAWD	LAWD	17019	72	0000	Law School Utilities	-	-	-	-	-	-	-	-	-	356,259	356,259
0102	LAWD	LAWD	17020	44	0000	Dean of Law - Salaries	130,809	1,142,000	-	-	1,272,809	5,000	-	-	365,736	81,512	1,725,057
0102	LAWD	LLIB	17030	41	0000	Law Library - Salaries	208,647	705,600	-	-	914,247	30,000	-	-	264,358	56,000	1,264,605
0102	LAWD	LLIB	17031	41	0000	Law Library Books & Periodicals	-	-	-	-	-	-	-	-	-	876,000	876,000
0102	LAWD	LAW	17034	12	0000	Law Instructional Support - Computers	-	-	-	-	-	-	-	-	-	1	1
0102	LAWD	LAW	17035	12	0000	Law Instructional Sup - Inst Technology	-	-	-	-	-	-	-	-	-	1	1
0102	LAWD	LGED	17055	51	0000	Law-Admissions	-	-	-	-	-	-	-	-	-	2,000	2,000
0102	LAWD	LGED	17056	14	0000	Law-Student Programs & Competitions	-	-	-	-	-	-	-	-	-	60,000	60,000
0102	LAWD	LGED	17058	14	0000	Law-Law Review	-	-	-	-	-	-	-	-	-	1,000	1,000
0102	LAWD	LGED	17059	14	0000	Law-Publications	-	-	-	-	-	-	-	-	-	100	100
0102	LAWD	LGED	17060	44	0000	Law-Development Programs & Activities	-	-	-	-	-	-	-	-	-	20,000	20,000
0102	LAWD	LGED	17061	44	0000	Law-Career Services	-	-	-	-	-	-	-	-	-	1,000	1,000
0102	LAWD	LGED	17062	14	0000	Law-Agriculture Program	-	-	-	-	-	-	-	-	-	1,000	1,000
0102	LAWD	LGED	17064	31	0000	Law-Legal Clinic	-	-	-	-	-	-	-	-	-	40,000	40,000
0102	LAWD	LGED	17065	81	0000	Law Resident Scholarships	-	-	-	-	-	-	-	-	-	590,000	590,000
0102	LAWD	LGED	17066	81	0000	Law Non-Resident Scholarships	-	-	-	-	-	-	-	-	-	250,000	250,000
0102	LAWD	LGED	17067	14	0000	Law-Board of Advocates	-	-	-	-	-	-	-	-	-	48,900	48,900
0102	LAWD	LAW	17068	31	0000	Law Legal Clinic - Computers	-	-	-	-	-	-	-	-	-	1	1
0102	LAWD	LAW	17069	31	0000	Law Legal Clinic - Inst Technology	-	-	-	-	-	-	-	-	-	1	1
0102	LAWD	LAWD	17070	11	0000	Law - Filing Fees	-	-	-	-	-	-	-	-	-	403,944	403,944
Total for School of Law							**558,757**	**6,779,500**	**101,936**	**-**	**7,440,193**	**44,000**	**-**	**-**	**2,116,376**	**3,004,332**	**12,604,901**

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12388	Briggs, Audrey Ann	Administrative Specialis	12	26,817	26,817					
12391	Erazo, Lisa	Administrative Specialis	12	13,751	13,888					
12395	Ferguson, Kim B.	Administrative Supp.Supe	12	28,369	28,369					
14132	Ingram, Jan	Administrative Analyst	12	36,961	36,961					
12394	Kelly, Jessica Elizabeth	Administrative Specialis	12	27,220	27,220					
12389	McCauley, Eric H.	Legal Support Specialist	12	27,606	27,606					
14536	Payne, Michele	Special Events Manager	12	35,709						35,709
15842	Ryel, Michelle Lynn	Fiscal Support Analyst	12	29,251					29,251	
12392	Stites, Jacqueline M.	Public Information Speci	12	31,020	31,020					
12387	Young, Bridget J.	Administrative Specialis	12	27,420	27,420					
		Subtotal - Classified:		284,124	219,301				29,251	35,709
14540	Avalos, Lisa	Assistant Professor	9	106,994	106,994					
10141	Bailey, Carlton	Professor Law	9	153,850	137,850		16,000			
6348	Beard, Lonnie Ray	Professor Law	9	174,013	174,013					
15527	Brill, Howard W	University Professor	9	212,833	192,833		20,000			
104	Circo, Carl J.	Professor Law	9	168,437	161,937		6,500			
7	Civita, Nicole M.	Asst Professor-Law	9	25,000	25,000					
153	Clowney, Stephen James	Professor Law	9	130,348	130,348					
288	Doss, Angie	Instructor	12	82,349	82,349					
10791	Ewelukwa, Uche U.	Professor Law	9	134,890	134,890					
202	Flaccus, Janet A.	Professor Law	9	81,206	135,344					
200	Foster, Sharon Elaine	Professor Law	9	138,095	138,095					
136	Foster, Will	Assoc Professor-Law	12	163,000	163,000					
7769	Gallini, Brian R.	Professor Law	12	182,000	182,000					
950	Goforth, Carol Rose	University Professor	9	179,352	179,352					
7336	Gosman, Sara Rollet	Asst Professor-Law	9	105,711	105,711					
15783	Hames, Emerald Dawn	Project/Program Speciali	12	39,780	1				39,779	
14578	Hipp, Janie Simms	Professor Law	12	128,472	1				128,471	
13862	Jarvis, Steven	Project/Program Speciali	12	65,935		14,000				51,935
344	Kelley, Christopher Rowa	Assoc Professor-Law	9	128,062	128,062					
6359	Killenbeck, Ann Mallatt	Assoc Professor-Law	9	121,635	121,635					
9004	Killenbeck, Mark R.	Distinguished Professor	9	196,546	172,546		24,000			
85	Leeds, Stacy L.	Dean Of Law	12	294,488			43,093			251,395
2136	Leflar, Rob	Professor Law	9	137,188	137,188					
8853	Marshfield, Jonathan L.	Assoc Professor-Law	9	105,864	105,864					
1061	Matthews, Mary Beth	Professor Law	9	152,418	136,418		16,000			
10164	Murphy, Tiffany R.	Assoc Professor-Law	9	105,709	105,709					
6349	Nance, Cynthia	Professor Law	9	195,175	190,175		5,000			
3400	Norvell, Phillip E.	Professor Law	9	84,605	141,009					
15782	Pollard, Bryan T.	Project/Program Speciali	12	64,260	1				64,259	
9003	Pollvogt, Susannah W.	Assoc Professor-Law	12	141,000	141,000					
6331	Sacharoff, Laurent A.	Assoc Professor	9	118,011	118,011					
9933	Sampson, Kathryn A.	Assoc Professor-Law	9	97,276	97,276					
10792	Schneider, Susan	Professor Law	9	150,893	137,893		13,000			

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5654	Shirl, Erin Suzanne	Instructor	12	66,300	1				66,299	
15486	Smith, Annie B.	Assoc Professor-Law	9	107,767	107,767					
1210	Tarvin, Tim	Assoc Professor-Law	9	120,968	120,968					
15944	Weatherby, Danielle D.	Assoc Professor-Law	9	105,864	105,864					
651	Woods, Jordan Blair	Asst Professor-Law	9	105,000					105,000	
8681	Young, Elizabeth Lee	Assoc Professor-Law	9	113,889	113,889					
6079	VACANT	Instructor	9						12,000	
6090	VACANT	Instructor	9		8,000					
6091	VACANT	Instructor	9		8,000					
6092	VACANT	Instructor	9		12,000					
6093	VACANT	Instructor	9		8,000					
6094	VACANT	Instructor	9		21,344					
6098	VACANT	Instructor	9						40,000	
6070	VACANT	Instructor	9		8,000					
594	VACANT	Asst Professor-Law	9		48,000					
275	VACANT	Professor Law	9		154,155		16,000			
868	VACANT	Assoc Professor-Law	9		1					
957	VACANT	Assoc Professor-Law	9						26,000	
827	VACANT	Professor Law	9		1					
788	VACANT	Instructor	9		1					
2557	VACANT	Professor Law	12		62,254					26,428
5038	VACANT	Instructor	9		12,000					
5899	VACANT	Instructor	9						8,000	
5900	VACANT	Instructor	9						8,000	
5929	VACANT	Instructor	9						4,000	
6066	VACANT	Instructor	9		8,000					
5565	VACANT	Assoc Professor	9		1					
5614	VACANT	Instructor	9						8,000	
10143	VACANT	Professor Law	9		50,000	76,000	46,007			
11346	VACANT	Project/Program Speciali	12		43,000					
11429	VACANT	Instructor	9						65,000	
11484	VACANT	Instructor	9		40,000				8,750	
15525	VACANT	University Professor	9		160,149		16,000			
14112	VACANT	Instructor	9		18,000					
14565	VACANT	Assistant Professor	9		40,000					
15385	VACANT	Instructor	9						3,000	
15386	VACANT	Instructor	9						3,000	
		Subtotal - Non-Classified:		4,985,183	4,931,900	90,000	221,600		589,558	329,758
5164	VACANT	Graduate Assistant	9		10,000					
6067	VACANT	Graduate Assistant	9		10,000					
6071	VACANT	Graduate Assistant	9		10,000					
6072	VACANT	Graduate Assistant	9		10,000					
6073	VACANT	Graduate Assistant	9		10,000					
6074	VACANT	Graduate Assistant	9		10,000					

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6075	VACANT	Graduate Assistant	9		10,000					
6076	VACANT	Graduate Assistant	9		10,000					
6077	VACANT	Graduate Assistant	9		10,000					
6078	VACANT	Graduate Assistant	9		968					
10077	VACANT	Graduate Assistant	9		968					
65	VACANT	Senior Graduate Assistan	9		10,000		27,000			
		All Salaries:		5,269,307	5,253,137	90,000	248,600		618,809	365,467

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 17010 LAW -SCHOOL OF LAW											
11		2,430,000		2,430,000				697,653			3,127,653
12	178,193		101,936	280,129	9,000			58,531		99,995	447,655
17		1,214,500		1,214,500				348,682			1,563,182
31		401,400		401,400				115,241			516,641
Sub:	178,193	4,045,900	101,936	4,326,029	9,000			1,220,107		99,995	5,655,131
Co & Cost Center: 0102 17012 LAW-LAW SCHOOL ENRICHMENT											
14										1	1
Co & Cost Center: 0102 17015 LAW-LAW LEGAL CLINIC											
11		443,000		443,000				127,185			570,185
31	41,108	43,000		84,108				24,147			108,255
Sub:	41,108	486,000		527,108				151,332			678,440
Co & Cost Center: 0102 17017 Summer Instruction Salaries											
11		50,000		50,000				14,355			64,355
Co & Cost Center: 0102 17018 Summer Research Salaries											
22		350,000		350,000				100,485			450,485
Co & Cost Center: 0102 17034 Law Instructional Support - Computers											
12										1	1
Co & Cost Center: 0102 17035 Law Instructional Sup - Inst Technology											
12										1	1
Co & Cost Center: 0102 17068 Law Legal Clinic - Computers											
31										1	1
Co & Cost Center: 0102 17069 Law Legal Clinic - Inst Technology											
31										1	1

Budgetary Unit: LAW Law

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 17013 LAW-LAW SCHOOL LAB EQUIPMENT											
11										181,757	181,757
Co & Cost Center: 0112 17017 Law School CLE & Develop. Registration											
44										326	326
Co & Cost Center: 0112 17018 Global Campus-LAW											
13										41,237	41,237
Co & Cost Center: 0112 17019 Global Campus-Law School Instruc Support											
13										39,390	39,390
Co & Cost Center: 0112 25372 LAW-RIF-Law School											
17										3,293	3,293
Co & Cost Center: 0352 10084 Sidney Parker Davis, Jr. Professorship											
17		8,300		8,300				2,382			10,682
Co & Cost Center: 0362 10084 Sidney Parker Davis, Jr. Professorship											
17		8,300		8,300				2,382			10,682
Co & Cost Center: 0382 80251 AR Bar Fdntn-Prof of Law Award											
11										9,275	9,275
Co & Cost Center: 0392 17010 Law Foundation-Instruction											
11		165,000		165,000				58,739		20,000	243,739

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 17010 Law Foundation-Instruction								
11							70,000	70,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 17010 Law Foundation-Student Programs											
14			27,000	27,000				1,803		20,000	48,803
44		40,000		40,000				11,484		20,000	71,484
Sub:		40,000	27,000	67,000				13,287		40,000	120,287
Co & Cost Center: 0392 17012 Law Foundation-Building & Courtyard											
12										30,000	30,000

Budgetary Unit: LAW Law

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 17013 Hartman Hotz-Law											
17										4,000	4,000
Co & Cost Center: 0392 17015 Law Foundation-Indigenous Food & Agri											
31										15,595	15,595

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 17016 Law-Scholarship/Waiver								
81					116,617			116,617
Co & Cost Center: 0382 21250 Governor Francis Cherry Scholarship Law								
81					1,200			1,200
Co & Cost Center: 0382 21445 Jay W Dickey Sr Scholarship								
81					2,200			2,200
Co & Cost Center: 0382 21950 Jim G Ferguson Award								
81					12,000			12,000
Co & Cost Center: 0382 23800 Edward Meriwether Scholarship Fund								
81					1,100			1,100
Co & Cost Center: 0382 24650 Lee & Bernal Seamster Memorial								
81					1,000			1,000
Co & Cost Center: 0382 25080 Emeline Vincent Scholarship								
81					3,400			3,400
Co & Cost Center: 0382 25175 Waterman Memorial Awards								
81					1,800			1,800
Co & Cost Center: 0382 80042 Ed I McKinley Jr Fund								
10					1,400			1,400
Co & Cost Center: 0392 60503 Michelle Lee Bartlett Endowed Award								
81					1,000			1,000
Co & Cost Center: 0392 61543 Judge Robert H. Dudley Endowed Scholarsh								
81					5,000			5,000
Co & Cost Center: 0392 62615 Robert F. Fussell Scholarship								
81					4,000			4,000

Budgetary Unit: LAW Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 63519 Charles L. Gocio Scholarship Fund								
81					1,000			1,000
Co & Cost Center: 0392 63787 P. H. "Hugh" Hardin Mem. Scholarship Fun								
81					1,000			1,000
Co & Cost Center: 0392 65483 Reed JeeMinSeo Moberly End. Schl.								
81					1,500			1,500
Co & Cost Center: 0392 65928 Law Sch Graduation Awards								
81					5,000			5,000
Co & Cost Center: 0392 66217 Eual & Fern Nance Social Just. End. Sch.								
81					2,500			2,500
Co & Cost Center: 0392 69326 Henry Warten Scholarship Fund								
81					14,000			14,000

Budget Total - all Cost Centers for BU: LAW Law 7,804,396

Budgetary Unit: LAWD Dean of Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14536	Payne, Michele	Special Events Manager	12	35,709	35,709					
15842	Ryel, Michelle Lynn	Fiscal Support Analyst	12	29,251						29,251
11756	Souheaver, Rachelle Loui	Administrative Specialis	12	26,291	26,291					
14325	VACANT	Administrative Specialis	12		68,809					
		Subtotal - Classified:		91,251	130,809					29,251
14261	Chadick, Terri D.	Project/Program Speciali	12	77,740	77,740					
9159	Cox, Patti	Major Gift Development O	12	102,916	51,458					51,458
14049	Gaddy, Tory	Major Gift Development O	12	43,860	43,860					
15783	Hames, Emerald Dawn	Project/Program Speciali	12	39,780						39,780
14422	Herrington, Mary F.	Project/Program Speciali	12	62,355	62,355					
15736	Hiatt, Sarah	Project/Program Speciali	12	44,409	44,409					
1329	Huckleberry, Terri Janel	Asst To The Dean	12	51,067	51,067					
85	Leeds, Stacy L.	Dean Of Law	12	294,488	251,395					43,093
7413	McGraw, Kalesha M.	Project/Program Speciali	12	32,881	32,881					
5360	Miller, James K.	Associate Dean	12	133,031	133,031					
15782	Pollard, Bryan T.	Project/Program Speciali	12	64,260						64,260
7713	Schell, Susan	Project/Program Director	12	99,965	99,965					
7066	Sharp, Darinda Suzanne	Project/Program Speciali	12	65,280	65,280					
2717	Stewart, Lynn	Asst Dean	12	99,759	99,759					
118	Williams, Charys S.	Associate Dean	12	102,372	102,372					
788	VACANT	Instructor	9		26,428					1
		Subtotal - Non-Classified:		1,314,163	1,142,000					198,592
		All Salaries:		1,405,414	1,272,809					227,843

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 17020 LAWD-DEAN OF LAW											
44	130,809	1,142,000		1,272,809	5,000			365,736		81,512	1,725,057

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 17019 Law School Utilities											
72						356,259					356,259
Co & Cost Center: 0102 17070 Law - Filing Fees											
11					403,944						403,944
Co & Cost Center: 0382 30540 David Boatright Scholarship-Law											
81					2,300						2,300

Budgetary Unit: LAWD Dean of Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 38295 Robert Boyer Scholarship - Uaf								
81					1,000			1,000
Co & Cost Center: 0392 38327 William E Browning Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 38488 Cravens Law Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 38557 Sidney P. Davis,Jr. Endowed Schol								
81					3,000			3,000
Co & Cost Center: 0392 38844 Charles R. Garner Legal Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 38884 John Grabiel Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 38898 Morris&Jessie Herman Scholarship - Uaf								
81					6,500			6,500
Co & Cost Center: 0392 39020 Leland Leatherman Sch - Uaf								
81					3,000			3,000
Co & Cost Center: 0392 39025 Robert Leflar Sch - Uaf								
81					6,500			6,500
Co & Cost Center: 0392 39053 James E. McDaniel Memorial Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 39132 Rodney Momon Memorial Award								
81					1,000			1,000
Co & Cost Center: 0392 39136 Mitchell Bd of Advocates Sch								
81					2,000			2,000
Co & Cost Center: 0392 39292 Charles Thomas Pearson Scholarship Fund								
81					60,000			60,000
Co & Cost Center: 0392 39298 Donald R. Pedersen Schol								
81					2,000			2,000
Co & Cost Center: 0392 39369 Rose Law Firm								
81					1,000			1,000

Budgetary Unit: LAWD Dean of Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 60911 Thomas F. Butt Legal Excellence Endow.								
81					3,000			3,000
Co & Cost Center: 0392 61293 Joan Chapman Scholarship Fund								
81					1,500			1,500
Co & Cost Center: 0392 62515 Marion L. Farmer Law Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 63818 Marion W. and Mary Alice Hazel Endowed S								
81					15,000			15,000
Co & Cost Center: 0392 68160 John N. Stern Scholarship Fund								
81					6,500			6,500
Co & Cost Center: 0392 69026 Vasser and Barber Endowed Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 69170 Wal-Mart Legal Diversity Scholarship								
81					14,000			14,000

Budget Total - all Cost Centers for BU: LAWD Dean of Law 2,631,060

Budgetary Unit: LGED Legal Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 17055 LGED-LAW-ADMISSIONS											
51										2,000	2,000
Co & Cost Center: 0102 17056 LGED-LAW-STUDENT PROGRAMS & COMPETITIONS											
14										60,000	60,000
Co & Cost Center: 0102 17058 LGED-LAW-LAW REVIEW											
14										1,000	1,000
Co & Cost Center: 0102 17059 LGED-LAW-PUBLICATIONS											
14										100	100
Co & Cost Center: 0102 17060 LGED-LAW-DEVELOPMENT PROG & ACTIVITIES											
44										20,000	20,000
Co & Cost Center: 0102 17061 LGED-LAW-CAREER SERVICES											
44										1,000	1,000
Co & Cost Center: 0102 17062 LGED-LAW AGRICULTURE PROGRAM											
14										1,000	1,000
Co & Cost Center: 0102 17064 LGED-LAW-LEGAL CLINIC											
31										40,000	40,000
Co & Cost Center: 0102 17067 Law-Board of Advocates											
14										48,900	48,900

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 17065 LAWD-L.E.-LAW SCHOOL GENERAL SCHOLARSHIP								
81					590,000			590,000
Co & Cost Center: 0102 17066 Law Non-Resident Scholarships								
81					250,000			250,000

Budget Total - all Cost Centers for BU: LGED Legal Education 1,014,000

Budgetary Unit: LLIB Law Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12408	Abel, Chris	Computer Support Special	12	51,596	51,596					
12070	Brown IV, Perry Edward	Multi-Media Specialist	12	26,531	26,531					
12412	Phillips, Nancy J.	Library Supervisor	12	31,742	31,742					
12091	Trammel, Teresa Jane	Administrative Specialis	12	26,056	26,056					
12409	Wheeler, Robert Edward	Audio Visual Aids Superv	12	31,943	31,943					
12407	Zorzin, Adam R.	Computer Support Special	12	40,779	40,779					
		Subtotal - Classified:		208,647	208,647					
3225	Chick, Cathy	Assoc Librarian	12	53,055	53,055					
11149	Collins, Jo Anna	Senior Library Assistant	12	37,831	37,831					
11148	Dunn, Jacqueline Mae	Senior Library Assistant	12	38,213	38,213					
194	Hackstadt, Angela	Assistant Professor	12	56,548	56,548					
13862	Jarvis, Steven	Project/Program Speciali	12	65,935	51,935					14,000
789	Lorne, Lorraine Kay	Assoc Librarian	12	78,583	78,583					
11150	Mayner, Sonya	Senior Library Assistant	12	30,600	30,600					
6362	Szakasits, Monika	Assoc Librarian	12	87,195	87,195					
7197	Thompson, Randy	Assoc Professor-Law	12	154,134	154,134					
13918	Williams, Colleen C.	Assoc Librarian	12	61,506	61,506					
8201	VACANT	Asst Librarian	12		56,000					
		Subtotal - Non-Classified:		663,600	705,600					14,000
		All Salaries:		872,247	914,247					14,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 17030 LLIB-LAW LIBRARY											
41	208,647	705,600		914,247	30,000			264,358		56,000	1,264,605
Co & Cost Center: 0102 17031 LLIB-LAW LIBRARY BOOKS & PERIODICALS											
41										876,000	876,000
Co & Cost Center: 0112 24062 Library Fee-Law											
41										28,683	28,683

Budget Total - all Cost Centers for BU: LLIB Law Library 2,169,288

Budgetary Unit: ACOM Athletics Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13039	Moore, Susan K	Administrative Specialis	12	37,202		37,202				
		Subtotal - Classified:		37,202		37,202				
		Unallocated Hard/Dept Budget:					744			
		Total Budget Available:					37,946			
15764	Devenport, Katherine Eli	Project Coordinator	12	38,016		38,016				
13647	Fagg, Jon	Sr. Assoc Athletic Direc	12	191,647		168,432	23,215			
11609	Frisby, Monica Morgan	Project/Program Speciali	12	46,398		46,398				
15149	Haj, Beth P	Project/Program Manager	12	63,836		63,836				
13971	Landreth, Will	Project/Program Speciali	12	55,441		55,441				
7839	Stehlik, Tracey M.	Assoc Dir Of Athletics	12	116,344		116,344				
		Subtotal - Non-Classified:		511,682		488,467	23,215			
3412	VACANT	Graduate Assistant	12			12,000				
		All Salaries:		548,884		537,669	23,215			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance											
00	37,946	488,467	12,000	538,413			3,300	152,141		135,750	829,604

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAl	TotalAcross
Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance								
00				5,000				5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10013 Salaries & Benefits-Compliance											
00		23,215		23,215			40,468	9,198			72,881

Budgetary Unit: ACOM Athletics Compliance

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: ACOM Athletics Compliance 907,485

Budgetary Unit: ADEV ATHL Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11309	Barnett, Zachary Douglas	Graduate Assistant	12	12,000 |		12,000				
		Subtotal - Grad Assistants:		12,000 |		12,000				
		All Salaries:		12,000 |		12,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10014 Salaries & Benefits-Development											
00		102,500	12,000	114,500				30,229		40,000	184,729

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10014 Salaries & Benefits-Development											
00					5,000						5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10014 Salaries & Benefits-Development											
00							9,411	589			10,000

Budget Total - all Cost Centers for BU: ADEV ATHL Development 199,729

Budgetary Unit: ADOF AD Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13218	Lemaster, Debbie	Administrative Supp.Supe	12	32,857		32,857				
		Subtotal - Classified:		32,857		32,857				
		Unallocated Hard/Dept Budget:					657			
		Total Budget Available:					33,514			
13968	Bowles, Leanne M.	Assoc For Administration	12	69,804		69,804				
15181	Cromer, Julie L.	Sr. Assoc Athletic Direc	12	204,000		168,432	35,568			
14185	Long, Jeff	Vice Chancellor - Athlet	12	765,000		521,673	243,327			
13967	Strehlow, Morgan Rainer	Assoc For Administration	12	38,760		38,760				
13648	Trantham, Matt	Sr. Assoc Athletic Direc	12	193,408		168,432	24,976			
13646	VACANT	Exec. Assoc Athletic Dir	12							
		Subtotal - Non-Classified:		1,270,972		967,101	303,871			
6773	VACANT	Graduate Assistant	12			12,000				
		All Salaries:		1,303,829		1,011,958	303,871			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10005 Salaries & Benefits-AD Office											
00	33,514	967,101	24,000	1,024,615			1,300	288,961		254,000	1,568,876
Co & Cost Center: 0392 10005 Salaries & Benefits-AD Office											
00		303,871		303,871			395,846	112,021			811,738

Budget Total - all Cost Centers for BU: ADOF AD Office

2,380,614

Budgetary Unit: AITS ATHL IT Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15649	VACANT	Computer Support Technic	12							
13060	VACANT	Computer Support Technic	12							
16005	Caillouet, Paul M.	Project/Program Speciali	12	40,000		40,000				
15931	Eby, Carl Scott	Project/Program Speciali	12	55,000		55,000				
13637	Lindquist, Joseph N.	Project/Program Speciali	12	70,000		70,000				
		Subtotal - Non-Classified:		165,000		165,000				
		All Salaries:		165,000		165,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10021 Salaries & Benefits-Technical											
00	165,000			165,000	15,000	15,000	12,000	49,091		398,470	654,561

Budget Total - all Cost Centers for BU: AITS ATHL IT Support 654,561

Budgetary Unit: AMKT Athletics Marketing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15118	Ekema-Agbaw, Joy	Media Facilities Coordin	12	43,600		43,600				
4891	Geren, John	Concessions/Advertising	12	47,500		47,500				
4932	Miller, Chase Randell	Concessions/Advertising	12	34,680		34,680				
3075	Moya, Elvis John	Assoc Dir Of Athletics	12	84,048		84,048				
874	Sanchez, Jimmy Joseph	Concessions/Advertising	12	36,210		36,210				
15777	Zambetti, Christine Caro	Project/Program Speciali	12	41,600		41,600				
		Subtotal - Non-Classified:		287,638		287,638				
		All Salaries:		287,638		287,638				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10260 Salaries & Benefits-Marketing/Fan Dev											
00	287,638			287,638	18,000	10,240		83,727		569,605	969,210

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10260 Salaries & Benefits-Marketing/Fan Dev											
00					10,000						10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10260 Salaries & Benefits-Promotions											
00							6,588	412			7,000

Budget Total - all Cost Centers for BU: AMKT Athletics Marketing 986,210

Budgetary Unit: ATHL Athletics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10900 Salaries & Benefits-Admin											
00	31,659	97,458		129,117				37,069		3,817,248	3,983,434

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10900 Salaries & Benefits-Admin											
00		9,868,374		20,000							9,888,374

Budget Total - all Cost Centers for BU: ATHL Athletics 13,871,808

Budgetary Unit: AVID Athletics Video

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11393	Engelbert, Matthew Thoma	Project/Program Director	12	95,000		95,000				
11239	Terry, Tyler M.	Project/Program Speciali	12	47,000		47,000				
		Subtotal - Non-Classified:		142,000		142,000				
6672	VACANT	Graduate Assistant	12							
		All Salaries:		142,000		142,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10059 Salaries & Benefits-Video											
00	142,000		12,000	154,000	19,992			42,820		337,500	554,312

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10059 Salaries & Benefits-Video								
00				20,000				20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10059 Salaries & Benefits-Video											
00							11,293	706			11,999

Budget Total - all Cost Centers for BU: AVID Athletics Video 586,311

Budgetary Unit: BCST Athletics Broadcast Svcs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15295	Barker, Emily Patrice	Television Producer	12	37,705		37,705				
15442	Rhoads, Christopher Shaw	Computer Support Coordin	12	40,693		40,693				
15183	Silvia, Andrew Michael	Senior Broadcast Enginee	12	48,603		48,603				
13101	Wolfe, Matthew A.	Media Specialist	12	33,330		33,330				
		Subtotal - Classified:		160,331		160,331				
		Unallocated Hard/Dept Budget:					3,207			
		Total Budget Available:					163,538			
15779	Frey, Eric Michael	Project/Program Manager	12	69,444		69,444				
7840	Glover, Michelle	Asst Dir Of Athletics	12	94,051		94,051				
15776	Perlman, Alex	Project/Program Speciali	12	38,401		38,401				
10674	Thelen, Jeremy	Project/Program Speciali	12	40,000		40,000				
15627	Traxson, Alyssa Kristine	Project/Program Speciali	12	37,740		37,740				
15628	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		279,636		279,636				
		Unallocated Hard/Dept Budget:					55,800			
		Total Budget Available:					335,436			
		All Salaries:		439,967		439,967				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10051 Salaries & Benefits-Broadcast Services											
00	163,538	335,436		498,974	41,500	143,208	15,600	147,116		270,566	1,116,964
Co & Cost Center: 0392 10051 Salaries & Benefits-Razorvision											
00							7,529	471			8,000

Budget Total - all Cost Centers for BU: BCST Athletics Broadcast Svcs 1,124,964

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11724	Awtrey Jr, Robert Joe	Institutional Service As	12	19,326		19,326				
13081	Borr, Kevin Patrick	Institutional Service As	12	19,519		19,519				
13066	Bryan, Kim Evon	Athletic Facilities Supe	12	24,306		24,306				
13173	Burcham, Garrett James	Coordinator of Housekeep	12	24,306		24,306				
13087	Campbell, Derek A.	Institutional Service As	12	19,519		19,519				
13082	Coker, Karen Katherine	Coordinator of Housekeep	12	25,039		25,039				
13094	Cramer, Michael	Skilled Trades Foreman	12	36,606		36,606				
13085	Creer, Brandon D.	Institutional Service Su	12	21,259		21,259				
13071	Darrow, Betty Jane	Institutional Service As	12	19,326		19,910				
13162	George, Katherine R	Fiscal Support Specialis	12	28,783		28,783				
13092	Griffino, Michael D.	Institutional Service As	12	19,326					19,326	
11723	Grubb, Charles Alford	Institutional Service As	12	19,326		19,326				
13086	Hassan, Hazem S.	Institutional Service Su	12	21,258		21,258				
15075	Hirschey, Jeff	Skilled Trades Foreman	12	45,232		45,232				
13098	Holder, Douglas Renfrow	Skilled Tradesman	12	40,367		40,367				
13096	Holt, Jeff	Skilled Tradesman	12	36,934		36,934				
13069	Jones, Greyson Wayne	Institutional Service As	12	19,326		19,326				
13097	Lemus, Raul	Skilled Tradesman	12	32,320		32,320				
15799	Lopshire, Doug	Athletic Facilities Supe	12	28,400		28,400				
13091	Loren, Ranny	Institutional Service As	12	20,109		20,109				
13074	Macias Martinez, Hilda	Institutional Service As	12	20,109		20,109				
14252	Martinez-Vargas, Jose Va	Athletic Facilities Supe	12	24,306		24,306				
13068	Martino, David John	Athletic Facilities Supe	12	25,039		25,039				
13099	McCain, W. C.	Skilled Tradesman	12	31,278		31,278				
13075	Mojica, Maria M.	Institutional Service As	12	20,346		20,346				
12334	Rodriguez, Evencio Ruben	Skilled Trades Helper	12	22,120		22,120				
13083	Sanchez, Jesus	Maintenance Assistant	12	20,788		20,788				
15020	Shults, Stephen D.	Athletic Facilities Supe	12	24,306		24,306				
15002	Sweatman, Johnna Carol	Athletic Facilities Supe	12	24,065		24,065				
13095	Thomas, Jerry Lee	Skilled Tradesman	12	37,875		37,875				
13070	Vazquez, Ana Maria	Institutional Service As	12	20,109		20,109				
13078	Vizueth, Beatriz	Institutional Service As	12	20,109		20,109				
13072	Vizueth, Olivet	Institutional Service As	12	20,109		20,109				
15872	Watkins, Henry Charles	Athletic Facilities Supe	12	24,065		24,065				
13067	Wright, Bert Alan	Athletic Facilities Supe	12	24,065		24,065				
13064	VACANT	Athletic Facilities Supe	12			24,549				
13077	VACANT	Institutional Service As	12			19,714				
13079	VACANT	Institutional Service As	12			19,326				
13080	VACANT	Institutional Service As	12							
13076	VACANT	Institutional Service As	12			19,326				
13073	VACANT	Institutional Service As	12							
13084	VACANT	Maintenance Assistant	12							
13088	VACANT	Institutional Service As	12							
13093	VACANT	Institutional Service As	12							
13089	VACANT	Institutional Service As	12							

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13090	VACANT	Institutional Service As	12							
12256	VACANT	Institutional Service Su	12							
11733	VACANT	Institutional Service Su	12							
		Subtotal - Classified:		879,276		943,449			19,326	
		Unallocated Hard/Dept Budget:					137,223			
		Total Budget Available:					1,080,672			
9973	Brown, James A.	Project/Program Speciali	12	50,614		50,614				
15663	Cox Jr., Robert G.	Project/Program Manager	12	63,360		63,360				
976	Dale, Patrick Dennis	Project/Program Speciali	12	53,000		53,000				
15141	Eastridge, Doyle G	Project/Program Speciali	12	57,242		57,242				
9606	Maland, Justin Paul	Asst Dir Of Athletics	12	99,282		99,282				
15143	Mellon, Jeffrey P.	Project/Program Speciali	12	65,224		65,224				
1397	Sargent, Scott A.	Stadium Manager	12	74,970		74,970				
		Subtotal - Non-Classified:		463,692		463,692				
		All Salaries:		1,342,968		1,407,141			19,326	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10020 Salaries & Benefits-Facilities											
00	29,359	290,612		319,971	10,000	10,000	3,200	92,709		582,730	1,018,610
Co & Cost Center: 0212 10022 Salaries & Benefits-Custodial											
00	630,829	50,614		681,443	45,000		199,100	210,922		373,600	1,510,065
Co & Cost Center: 0212 10023 Salaries and Benefits-Building Operation											
00	229,637	57,242		286,879	110,000	10,000	70,800	93,701		177,980	749,360
Co & Cost Center: 0212 10024 Salaries and Benefits-Building Systems											
00	190,847	65,224		256,071	8,000		35,000	76,208		566,500	941,779
Co & Cost Center: 0392 10020 Salaries & Benefits-Facilities											
00							7,529	471			8,000

Budget Total - all Cost Centers for BU: BLGM Bldg & Ground Mntc 4,227,814

Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13192	Diaz, Lexy Jill	Administrative Specialis	12	21,827		21,827				
		Subtotal - Classified:		21,827		21,827				
		Unallocated Hard/Dept Budget:					437			
		Total Budget Available:					22,264			
13964	Delay, Britta Leigh	Academic Counselor	12	43,860		43,860				
15917	Gober, Karen	Academic Counselor	12	42,000		42,000				
13965	Hoops, Jacob Madison	Academic Counselor	12	40,800		40,800				
15153	Hunter, Rodger Dale	Student Development Spec	12	63,794		63,794				
8793	Jennings Jr., J. L.	Academic Counselor	12	46,219		46,219				
15152	Johnson, Christopher Gle	Academic Counselor	12	66,300		66,300				
463	McAtee, Savannah	Academic Counselor	12	48,000		48,000				
1074	Muse, Tamesha L.	Academic Counselor	12	55,692		55,692				
14867	Otis, Ellen Louise	Academic Counselor	12	45,941		45,941				
389	Reyes, Elizabeth	Academic Counselor	12	48,000		48,000				
925	Saine, Felecia S	Academic Counselor	12	82,038		82,038				
412	Scheets, Christine L.	Academic Counselor	12	62,832		62,832				
15933	Sedberry, Marcus R.	Asst Dir Of Athletics	12	90,000		90,000				
15930	Small, Charles Lamar	Asst Dir Of Athletics	12	95,000		95,000				
9829	Smith Jr., Richard	Academic Counselor	12	46,860		46,860				
11401	VACANT	Assoc Dir Of Athletics	12							
2964	VACANT	Academic Counselor	12			55,556				
14298	VACANT	Student Development Spec	12							
		Subtotal - Non-Classified:		877,336		932,892				
		Unallocated Hard/Dept Budget:					2,838			
		Total Budget Available:					935,730			
10417	Johnson, Christina Taylo	Graduate Assistant	12	12,000		12,000				
6670	Kirby, Lauren Le	Graduate Assistant	12	12,000		12,000				
4698	Pearson, Megan Kathleen	Graduate Assistant	12	12,000		12,000				
6668	Swanson, Andrea Leigh	Graduate Assistant	12	12,000		12,000				
10022	Thornhill, Aquasia P	Graduate Assistant	12	12,000		12,000				
7393	Thurman Jr., Scotty	Graduate Assistant	12	12,000		12,000				
10111	Weiler, Ashley Christine	Graduate Assistant	12	12,000		12,000				
10504	VACANT	Graduate Assistant	12			12,000				
6669	VACANT	Graduate Assistant	12			12,000				
6673	VACANT	Graduate Assistant	12			12,000				
		Subtotal - Grad Assistants:		84,000		120,000				

Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
		All Salaries:		983,163 |		1,074,719			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10010 NCAA Student-Athlete Opportunity Fund											
00										375,000	375,000
Co & Cost Center: 0212 10055 Salaries & Benefits-Academic											
00	22,264	726,244	108,000	856,508	107,900		600	228,902		238,635	1,432,545

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10055 Salaries & Benefits-Academic								
00				25,000				25,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl											
00		209,486	12,000	221,486			700	60,988		172,355	455,529

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl								
00				5,000				5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10055 Salaries & Benefits-Academic											
00							34,820	2,179			36,999

Budgetary Unit: BOGA Academic Support

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: BOGA Academic Support											2,330,073

Budgetary Unit: BSBL Baseball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13100	Moore, Kelly Jean	Administrative Specialis	12	32,639		32,639				
		Subtotal - Classified:		32,639		32,639				
		Unallocated Hard/Dept Budget:					653			
		Total Budget Available:					33,292			
10863	Goodwin, Clay	Project/Program Director	12	51,816		51,816				
16023	Jorn, David A.	Asst Baseball Coach	12	160,256					160,256	
841	Van Horn, Dave	Head Baseball Coach	12	275,000		117,004	157,996			
3447	Vitello, Tony	Asst Baseball Coach	12	163,461		81,336	82,125			
4165	VACANT	Asst Baseball Coach	12						180,000	
		Subtotal - Non-Classified:		650,533		250,156	240,121		340,256	
		Unallocated Hard/Dept Budget:					81,336			
		Total Budget Available:					331,492			
		All Salaries:		683,172		282,795	240,121		340,256	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10090 Salaries & Benefits-Baseball											
00	33,292	331,492		364,784	15,000	5,000	79,000	110,623		1,434,655	2,009,062

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10090 Salaries & Benefits-Baseball											
00				431,634							431,634

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10090 Salaries & Benefits-Baseball											
00		319,041		319,041			60,160	95,362			474,563

Budget Total - all Cost Centers for BU: BSBL Baseball 2,915,259

Budgetary Unit: BSKB Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13058	Mercer, Terry	Administrative Specialis	12	38,538		38,538				
		Subtotal - Classified:		38,538		38,538				
		Unallocated Hard/Dept Budget:					771			
		Total Budget Available:					39,309			
3694	Anderson, Mike	Head Basketball Coach	12	300,000		195,265	104,735			
15142	Bartlett, Will	Project/Program Speciali	12	33,673		33,673				
602	Cleveland Jr, T. J.	Asst Basketball Coach	12	200,814		125,470	75,344			
8694	Creamer, Amanda K.	Project/Program Speciali	12	45,795		45,795				
15150	Daniels, Jeff	Project/Program Manager	12	111,120		94,103	17,017			
15798	Mayberry, Lee	Project/Program Speciali	12	51,000		51,000				
16002	Thurman, Scotty	Asst Basketball Coach	12	170,814		125,470	45,344			
961	Watkins, Melvin Lenzo	Asst Basketball Coach	12	338,481		125,470	213,011			
13835	Zimmerman, Matt	Project/Program Manager	12	111,287		94,103	17,184			
9802	VACANT	Asst Basketball Coach	12							
		Subtotal - Non-Classified:		1,362,984		890,349	472,635			
5109	Haydar, Fuad Adnan	Graduate Assistant	12	12,000		12,000				
5634	VACANT	Graduate Assistant	12			12,000				
		Subtotal - Grad Assistants:		12,000		24,000				
		All Salaries:		1,413,522		952,887	472,635			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10100 Salaries & Benefits-M Basketball											
00	39,309	890,349	24,000	953,658	21,000	7,000	1,951,600	392,006		3,546,586	6,871,850

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10100 Salaries & Benefits-M Basketball											
00					447,303						447,303

Budgetary Unit: BSKB Basketball

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10100 Salaries & Benefits-M Basketball											
00		472,635		472,635		131,752		143,941			748,328
Budget Total - all Cost Centers for BU: BSKB Basketball											8,067,481

Budgetary Unit: BTOF Business Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13048	Hertzog, Rebecca B.	Fiscal Support Specialis	12	25,268		25,268				
13592	Webb, Tanya Lynne	HEI Program Coordinator	12	42,190		42,190				
13057	VACANT	UAF Asst Business Manage	12							
		Subtotal - Classified:		67,458		67,458				
		Unallocated Hard/Dept Budget:					1,349			
		Total Budget Available:					68,807			
3627	DeWitt, Marjorie	Assoc For Administration	12	63,330		63,330				
14478	Hamilton, Clayton E.	Sr. Assoc Athletic Direc	12	188,355		168,432	19,923			
13966	Pounds, Leslie Reyle	Project/Program Manager	12	51,000		51,000				
13859	Roberts, Andrew	Project/Program Manager	12	51,000		51,000				
3505	Rosch, Megan	Assoc For Administration	12	35,700		35,700				
15623	Siebenmorgen, Abbey Rae	Project/Program Speciali	12	45,000		45,000				
3314	Thompson, Kandice	Asst Dir Of Athletics	12	86,700		86,700				
4191	VACANT	Assoc Dir Of Athletics	12							
		Subtotal - Non-Classified:		521,085		501,162	19,923			
		All Salaries:		588,543		568,620	19,923			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10006 Salaries & Benefits-Business Office											
00	68,807	501,162		569,969	23,500	15,000	9,700	165,746		78,070	861,985
Co & Cost Center: 0392 10006 Salaries & Benefits-Business Office											
00		19,923		19,923			23,527	7,192			50,642

Budget Total - all Cost Centers for BU: BTOF Business Office 912,627

Budgetary Unit: CHPP Cheerlead & Pom Pon

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10786	Bailey, Brooke	Head Coach	12	45,000		45,000				
9974	VACANT	Project/Program Director	12						61,484	
9401	VACANT	Assistant Coach	12							
		Subtotal - Non-Classified:		45,000		45,000			61,484	
		Unallocated Hard/Dept Budget:					36,000			
		Total Budget Available:					81,000			
		All Salaries:		45,000		45,000			61,484	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10190 Salaries & Benefits-Spirit Groups											
00	81,000		81,000	18,000				24,381		300,750	424,131

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10190 Salaries & Benefits-Spirit Groups											
00					125,000						125,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10190 Salaries & Benefits-Spirit Groups											
00							4,705	294			4,999

Budget Total - all Cost Centers for BU: CHPP Cheerlead & Pom Pon 554,130

Budgetary Unit: DGTL ATHL Digital Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13969	McGillis, Taylor Ryan	Project/Program Speciali	12	49,145		49,145				
		Subtotal - Non-Classified:		49,145		49,145				
		All Salaries:		49,145		49,145				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10052 Salaries & Benefits-Digital Media											
00	49,145		49,145					14,109		223,881	287,135

Budget Total - all Cost Centers for BU: DGTL ATHL Digital Media 287,135

Budgetary Unit: EQRM Equipment Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11553	Jennings, Marcus Daniel	Project/Program Speciali	12	35,700		35,700				
9396	Kisabeth, Robert C.	Project/Program Speciali	12	51,000		51,000				
13931	Robertson, Ryan Lee	Project/Program Speciali	12	39,428		39,428				
15148	Rosch, Jacob David	Project/Program Manager	12	70,100		70,100				
9395	Taylor, Mark D	Project/Program Speciali	12	57,920		57,920				
		Subtotal - Non-Classified:		254,148		254,148				
11248	Renard, Tyler	Graduate Assistant	12	12,000		12,000				
7799	VACANT	Graduate Assistant	12							
		Subtotal - Grad Assistants:		12,000		12,000				
		All Salaries:		266,148		266,148				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10040 Salaries & Benefits-Equipment											
00	144,620			144,620	3,520		800	41,790		125,500	316,230
Co & Cost Center: 0212 10041 Salaries & Benefits-Football Equipment											
00	109,528		12,000	121,528		10,560		32,268		323,679	488,035

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10041 Salaries & Benefits-Football Equipment											
00					58,000						58,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10041 Salaries & Benefits-Football Equipment											
00							9,411	589			10,000

Budget Total - all Cost Centers for BU: EQRM Equipment Room 872,265

Budgetary Unit: EVMT ATHL Event Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11098	Cain, Julie A.	Project/Program Manager	12	81,792		81,792				
9620	Jacobson, Roy A.	Project/Program Manager	12	47,500		47,500				
10419	Pohl, Chris	Assoc Dir Of Athletics	12	117,810		117,810				
		Subtotal - Non-Classified:		247,102		247,102				
9524	VACANT	Graduate Assistant	12							
		All Salaries:		247,102		247,102				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10009 Salaries & Benefits-Event Management											
00	247,102			247,102	12,000		1,400	71,781		56,600	388,883
Co & Cost Center: 0392 10009 Salaries & Benefits-Event Management											
00							9,411	589			10,000

Budget Total - all Cost Centers for BU: EVMT ATHL Event Mgmt 398,883

Budgetary Unit: EXAF ATHL External Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13649	Freet, Chris	Sr. Assoc Athletic Direc	12	182,070		168,432	13,638			
1412	Trainor, Kevin L.	Assoc Dir Of Athletics	12	117,124		117,124				
		Subtotal - Non-Classified:		299,194		285,556	13,638			
		All Salaries:		299,194		285,556	13,638			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10012 Salaries & Benefits-External Operations											
00		285,556		285,556		17,000	800	82,067		31,366	416,789
Co & Cost Center: 0392 10012 Salaries & Benefits-External Affairs											
00		13,638		13,638			29,527	5,763			48,928

Budget Total - all Cost Centers for BU: EXAF ATHL External Affairs 465,717

Budgetary Unit: FBPR Football Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1439	Gourlay Jr, John M.	Major Gift Development O	12	102,500 |		61,500				41,000
		Subtotal - Non-Classified:		102,500 |		61,500				41,000
		All Salaries:		102,500 |		61,500				41,000

Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13105	Carr, Clarinda L	Administrative Supp.Supe	12	39,079		39,079				
13103	Hicks, Laurie A.	Administrative Specialis	12	27,420		27,420				
13104	Speer, Tara A.	Administrative Specialis	12	26,291		26,291				
		Subtotal - Classified:		92,790		92,790				
		Unallocated Hard/Dept Budget:					1,856			
		Total Budget Available:					94,646			
11453	Allen, Bobby	Project/Program Director	12	157,625		103,840	53,785			
3383	Anderson, Kurt Kristoffe	Asst Football Coach	12	370,000		142,420	227,580			
965	Bielema, Bret	Head Football Coach	12	250,000		195,265	54,735			
7873	Bush, Daniel Eugene	Project/Program Speciali	12	45,900		45,900				
447	Enos, Daniel Patrick	Offensive Coordinator	12	700,000		142,420	557,580			
8971	Franks, Ek	Project/Program Manager	12	95,000		94,103	897			
1692	Hargreaves, Vernon Gusta	Asst Football Coach	12	300,000		142,420	157,580			
2126	Lunney Jr., Barry Lee	Asst Football Coach	12	300,000		142,420	157,580			
3193	Mitchell, Reginald	Asst Football Coach	12	310,000		142,420	167,580			
1429	Rhoads, Paul Robert	Asst Football Coach	12	350,000		142,420	207,580			
1077	Segrest, Rory	Asst Football Coach	12	300,000		142,420	157,580			
414	Smith III, Robb	Defensive Coordinator	12	800,000		142,420	657,580			
333	Smith Jr., Michael Charl	Asst Football Coach	12	400,000		142,420	257,580			
10713	Taurisani, Mark D.	Asst Dir Of Athletics	12	163,200		128,089	35,111			
10525	Weiden, Peter Adam	Project/Program Speciali	12	51,000		51,000				
13851	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		4,592,725		1,899,977	2,692,748			
		Unallocated Hard/Dept Budget:					32,000			
		Total Budget Available:					1,931,977			
		All Salaries:		4,685,515		1,992,767	2,692,748			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10060 Salaries & Benefits-Football											
00	94,646	1,931,977		2,026,623	150,500	21,000	3,106,600	785,778		16,119,608	22,210,109

Budgetary Unit: FTBL Football

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10060 Salaries & Benefits-Football											
00					2,755,685						2,755,685

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10060 Salaries & Benefits-Football											
00		2,692,748		2,692,748			697,017	816,721			4,206,486

Budget Total - all Cost Centers for BU: FTBL Football 29,172,280

Budgetary Unit: GOLF Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15136	Lais, Barrett	Assistant Golf Coach	12	77,328		77,328				
3360	McMakin, Brad	Head Golf Coach	12	178,500		117,004	61,496			
		Subtotal - Non-Classified:		255,828		194,332	61,496			
		All Salaries:		255,828		194,332	61,496			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10120 Salaries & Benefits-M Golf											
00		194,332		194,332			25,000	57,357		337,450	614,139

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10120 Salaries & Benefits-M Golf								
00					171,192			171,192

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10120 Salaries & Benefits-M Golf											
00		61,496		61,496			23,527	19,128			104,151

Budget Total - all Cost Centers for BU: GOLF Athletics-Golf 889,482

Budgetary Unit: GRAS Grass Fields

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13208	Cook, Allen Wilmar	Institutional Service As	12	19,326		19,326				
14253	Freeman, Austin J.	Athletic Facilities Supe	12	27,519		27,519				
13597	Jones, Kevin M.	Athletic Facilities Supe	12	36,558		36,558				
15021	Leder, Lance Waylon	Athletic Facilities Supe	12	26,877		26,877				
13207	Phillips, Jody Lee	Institutional Service As	12	19,326		19,326				
13205	Phillips, Michael Sherma	Equipment Operator	12	22,120		22,120				
15037	Wallace, Jeremiah R.	Landscape Supervisor	12	27,064		27,064				
13206	VACANT	Landscape Specialist	12							
13203	VACANT	Athletic Facilities Supe	12							
13209	VACANT	Institutional Service As	12							
		Subtotal - Classified:		178,790		178,790				
		Unallocated Hard/Dept Budget:					3,576			
		Total Budget Available:					182,366			
15624	Anderson, Blake Robert	Project/Program Speciali	12	44,982		44,982				
11161	Berger, Pat	Project/Program Director	12	91,586		91,586				
		Subtotal - Non-Classified:		136,568		136,568				
		All Salaries:		315,358		315,358				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10025 Salaries & Benefits-Grass Fields											
00	182,366	136,568		318,934	50,000	20,000	34,800	96,914		292,510	813,158

Budget Total - all Cost Centers for BU: GRAS Grass Fields 813,158

Budgetary Unit: GSRL ATHL Guest Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15151	England, Heather Cullum	Project/Program Manager	12	53,777 |		53,777				
15145	Scobey, Mark A	Project/Program Director	12	86,168 |		86,168				
		Subtotal - Non-Classified:		139,945 |		139,945				
		All Salaries:		139,945 |		139,945				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10019 Salaries & Benefits-Guest Relations											
00		139,945		139,945	55,000	55,000	1,600	43,831		71,091	366,467

Budget Total - all Cost Centers for BU: GSRL ATHL Guest Relations 366,467

Budgetary Unit: PUBL Publicity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13042	Gibson, Mary Lynn	Administrative Specialis	12	30,740		30,740				
13044	Lawson, Zach D.	Coord Of Sports Informat	12	36,538		36,538				
		Subtotal - Classified:		67,278		67,278				
		Unallocated Hard/Dept Budget:					1,346			
		Total Budget Available:					68,624			
15003	Beall, David	Media Facilities Coordin	12	53,000		53,000				
3287	Liwag, Roland Esabia	Media Facilities Coordin	12	62,220		62,220				
11445	Pierson, Patrick Scott	Asst Dir Of Athletics	12	71,400		71,400				
14353	Thomas, John Franklin	Media Facilities Coordin	12	37,000		37,000				
3276	Thorpe, Jeri L.	Media Facilities Coordin	12	63,240		63,240				
		Subtotal - Non-Classified:		286,860		286,860				
		Unallocated Hard/Dept Budget:					740			
		Total Budget Available:					287,600			
		All Salaries:		354,138		354,138				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10050 Salaries & Benefits-Communications											
00	68,624	287,600		356,224	56,000	10,000	2,700	105,965		302,980	833,869

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10050 Salaries & Benefits-Communications											
00					10,000						10,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10050 Salaries & Benefits-Media Relations											
00							15,998	1,001			16,999

Budgetary Unit: PUBL Publicity

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: PUBL Publicity											860,868

Budgetary Unit: SEVT ATHL Special Events

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11533	Bahn, Toni Barger	Project/Program Speciali	12	39,339		39,339				
		Subtotal - Non-Classified:		39,339		39,339				
		All Salaries:		39,339		39,339				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10262 Salaries & Benefits-Special Events											
00	39,339		39,339	2,000	9,000	600	11,474			120,082	182,495

Budget Total - all Cost Centers for BU: SEVT ATHL Special Events 182,495

Budgetary Unit: TENN Athletics-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9	Briceno, Nestor Alejandr	Asst Tennis Coach	12	52,800		52,800				
3581	Jackson, Andy	Head Tennis Coach	12	135,000		117,004	17,996			
		Subtotal - Non-Classified:		187,800		169,804	17,996			
		All Salaries:		187,800		169,804	17,996			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10140 Salaries & Benefits-M Tennis											
00	169,804			169,804	1,000			48,812		368,957	588,573

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10140 Salaries & Benefits-M Tennis								
00					166,192			166,192

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10140 Salaries & Benefits-M Tennis											
00	17,996			17,996			18,316	6,313			42,625

Budget Total - all Cost Centers for BU: TENN Athletics-Tennis 797,390

Budgetary Unit: TKOF Razorback Ticket Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14469	Brochu, Renee A.	Administrative Specialis	12	22,712		22,712				
14470	Sandlin, Blake Andrew	Administrative Specialis	12	21,827		21,827				
13054	Stephens, Regina Wrape	Administrative Supp.Supe	12	28,791		28,791				
11739	VACANT	Administrative Specialis	12							
		Subtotal - Classified:		73,330		73,330				
		Unallocated Hard/Dept Budget:					1,467			
		Total Budget Available:					74,797			
15809	Arviso, Charlie	Asst Dir Of Athletics	12	72,000		72,000				
15786	Bucholtz, Bethany	Project/Program Manager	12	75,833		75,833				
15822	Diaz, Jessah R.	Project/Program Speciali	12	25,000		25,000				
15823	Haskett, Mitchell Andrew	Project/Program Speciali	12	25,000		25,000				
15862	Lusson, Michael Lee	Project/Program Speciali	12	40,000		40,000				
15821	Sisco, Michael P.	Project/Program Speciali	12	25,000		25,000				
15820	Tolley, Dylan	Project/Program Speciali	12	25,000		25,000				
16010	VACANT	Project/Program Speciali	12							
2773	VACANT	Asst Dir Of Athletics	12			26,420			58,058	
		Subtotal - Non-Classified:		287,833		314,253			58,058	
		Unallocated Hard/Dept Budget:					13,580			
		Total Budget Available:					327,833			
9667	Ruggeri, Emily Grace Eli	Graduate Assistant	12	12,000		12,000				
		Subtotal - Grad Assistants:		12,000		12,000				
		All Salaries:		373,163		399,583			58,058	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10008 Salaries & Benefits-Ticketing/Customer											
00	74,797	155,833	12,000	242,630	50,000		14,600	71,059		1,035,400	1,413,689

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10008 Salaries & Benefits-Ticketing/Customer											
00					10,000						10,000

Budgetary Unit: TKOF Razorback Ticket Office

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10018 Salaries & Benefits-Ticket Sales											
00		172,000		172,000			50,000	52,511		28,800	303,311
Co & Cost Center: 0392 10008 Salaries & Benefits-Ticket Office											
00							6,588	412			7,000

Budget Total - all Cost Centers for BU: TKOF Razorback Ticket Office 1,734,000

Budgetary Unit: TRCK Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12180	Nanak, Lora A.	Administrative Specialis	12	25,776		25,776				
		Subtotal - Classified:		25,776		25,776				
		Unallocated Hard/Dept Budget:					516			
		Total Budget Available:					26,292			
14719	Bucknam, Chris	Head Track Coach	12	171,327		133,237	38,090			
3778	Case, Douglas Alan	Asst Track Coach	12	152,949		81,336	71,613			
4087	Geopfert, Travis J.	Asst Track Coach	12	111,435		81,336	30,099			
15144	Green Jr., Danny W	Project/Program Speciali	12	55,215		55,215				
		Subtotal - Non-Classified:		490,926		351,124	139,802			
		All Salaries:		516,702		376,900	139,802			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10110 Salaries & Benefits-M Track											
00	26,292	351,124		377,416	2,500	500	45,700	111,373		1,124,399	1,661,888

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10110 Salaries & Benefits-M Track								
00				488,778				488,778

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10110 Salaries & Benefits-M Track											
00		139,802		139,802			150,574	49,563			339,939

Budget Total - all Cost Centers for BU: TRCK Track 2,490,605

Budgetary Unit: TRSM Train Room Sup & Medical

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
496	Didier, Dawn Allyson	Asst Trainer	12	48,954		48,954				
2215	England, David R	Head Trainer	12	90,683		90,683				
3678	Hauler, Chris	Asst Trainer	12	62,999		62,999				
3241	Hinton, Mark A.	Instructor	12	43,680		43,680				
15959	Kreis, Andrew Martin	Asst Trainer	12	40,000		40,000				
672	Matysak, Tricia J.	Head Trainer	12	86,346		86,346				
969	Peterson, Cole William	Asst Trainer	12	49,610		49,610				
7838	Ridner, Timothy P.	Asst Trainer	12	48,960		48,960				
299	Summers, Matt	Asst Football Coach	12	125,598		125,598				
7837	Traxson, Jason R.	Asst Trainer	12	45,240		45,240				
10416	Trotter, Natalie M	Asst Trainer	12	49,612		49,612				
15939	Waller, Deanna Nicole	Asst Trainer	12	40,000		40,000				
15755	Wood, Corey Logan	Asst Trainer	12	41,514		41,514				
16044	VACANT	Asst Trainer	12							
		Subtotal - Non-Classified:		773,196		773,196				
11247	Blaszka, Christopher Mar	Graduate Assistant	12	12,000		12,000				
6768	Hodeaux, Kenna Megan	Graduate Assistant	12	12,000		12,000				
9821	PressleyII, Antonio Ramo	Graduate Assistant	12	12,000		12,000				
7392	Van Horn, Allison Field	Graduate Assistant	12	12,000		12,000				
5617	Webb, Chasen T.	Graduate Assistant	12	12,000		12,000				
7394	VACANT	Graduate Assistant	12							
		Subtotal - Grad Assistants:		60,000		60,000				
		All Salaries:		833,196		833,196				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10030 Salaries & Benefits-Training Room											
00		773,196	60,000	833,196	42,000	2,000	1,500	228,719		991,196	2,098,611

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10030 Salaries & Benefits-Training Room											
00					30,000						30,000

Budgetary Unit: TRSM Train Room Sup & Medical

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10030 Salaries & Benefits-Training Room											
00					30,115			1,885			32,000
Budget Total - all Cost Centers for BU: TRSM Train Room Sup & Medical											2,160,611

Budgetary Unit: TRSN ATHL Sport Nutrition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15616	Horsfall, Karla M.	Nutritionist	12	71,400		71,400				
		Subtotal - Non-Classified:		71,400		71,400				
5097	Clark, Jacob Ethan	Graduate Assistant	12	12,000		12,000				
6480	Raines, Kathrin A.	Graduate Assistant	12	15,000		12,000			3,000	
		Subtotal - Grad Assistants:		27,000		24,000			3,000	
		All Salaries:		98,400		95,400			3,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10032 Salaries & Benefits-Sports Nutrition											
00		71,400	24,000	95,400		15,300		22,132		1,794,370	1,927,202

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10032 Salaries & Benefits-Sports Nutrition											
00					10,000						10,000

Budget Total - all Cost Centers for BU: TRSN ATHL Sport Nutrition 1,937,202

Budgetary Unit: TRSP ATHL Sport Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14703	Johnson, Michael Bruce	Mental Health Clinician	12	83,426		83,426				
		Subtotal - Non-Classified:		83,426		83,426				
		All Salaries:		83,426		83,426				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10031 Salaries & Benefits-Sports Psychology											
00		83,426		83,426				23,951		15,195	122,572
Budget Total - all Cost Centers for BU: TRSP ATHL Sport Psychology											122,572

Budgetary Unit: UAIR University Airplane

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14352	Clendenin, Jason M.	Pilot	12	80,000		80,000				
2063	House, Scott	Pilot	12	90,000		90,000				
3795	Nelson, Bryan E.	Pilot	12	80,000		80,000				
11158	VACANT	Asst Dir Of Athletics	12							
		Subtotal - Non-Classified:		250,000		250,000				
		All Salaries:		250,000		250,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10700 Salaries & Benefits-Airplane											
00		250,000		250,000				71,775		561,580	883,355
Co & Cost Center: 0392 10700 Salaries & Benefits-Airplane											
00							18,822	1,178			20,000

Budget Total - all Cost Centers for BU: UAIR University Airplane 903,355

Budgetary Unit: UTIL Utilities-Athl

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10215 Utilities											
00										3,905,000	3,905,000
Budget Total - all Cost Centers for BU: UTIL Utilities-Athl											3,905,000

Budgetary Unit: WGRM Weight Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7832	Barbour, Todd D.	Assistant Coach	12	80,076		80,076				
11475	Bichey, Cory Anthony	Assistant Coach	12	80,000		80,000				
6875	Branham, Whitney Paulett	Assistant Coach	12	56,100		56,100				
14722	Herbert, Ben	Head Strength & Cond. Co	12	340,000		117,004	222,996			
11477	Holmes, Douglas Price	Assistant Coach	12	42,500		42,500				
7802	Petway, Adam James	Assistant Coach	12	61,700		61,700				
9585	Strouhal, Mike	Assistant Coach	12	56,010		56,010				
11476	Wright, Tenarius Rodrell	Assistant Coach	12	55,000		55,000				
		Subtotal - Non-Classified:		771,386		548,390	222,996			
4697	Barnhart, Jackson Cole	Graduate Assistant	12	12,000		12,000				
6769	Reese, Madeline J.	Graduate Assistant	12	12,000		12,000				
		Subtotal - Grad Assistants:		24,000		24,000				
		All Salaries:		795,386		572,390	222,996			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10035 Salaries & Benefits-Weight Room											
00		548,390	24,000	572,390	100,000			165,305		145,200	982,895

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 10035 Salaries & Benefits-Weight Room											
00					20,000						20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10035 Salaries & Benefits-Weight Room											
00		222,996		222,996			57,406	67,615			348,017

Budget Total - all Cost Centers for BU: WGRM Weight Room 1,350,912

Budgetary Unit: ALRM Campus Alarm Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02223 E&G Fire/Security Alarms Maintenance											
71	16,989	3,378		20,367				5,847		193,912	220,126
Co & Cost Center: 0102 02268 E & G Campus Card Lock System (DSX)											
71										78,560	78,560
Co & Cost Center: 0112 02264 Campus Alarm Services											
71										263,758	263,758
Co & Cost Center: 0112 02305 Campus Electronic Card Lock System (DSX)											
71										61,369	61,369
Budget Total - all Cost Centers for BU: ALRM Campus Alarm Services											623,813

Budgetary Unit: ARCF Arc Flash Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13892	VACANT	Skilled Tradesman	12			53,250				
		All Salaries:				53,250				

Budgetary Unit: BSAD Business & Support Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14547	VACANT	Dir Of Engineering Syste	12			80,555				
		All Salaries:				80,555				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02281 Business & Support Administration											
71		80,855		80,855	50,000			26,343		11,380	168,578

Budget Total - all Cost Centers for BU: BSAD Business & Support Admin 168,578

Budgetary Unit: BSMC Building System Maint

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14486	Andrews, Jonathan W.	Skilled Trades Superviso	12	56,340		56,340				
13254	Doudna, Benjamin A.	Skilled Tradesman	12	46,271		46,271				
13530	Gragg, Darrick Allen	Skilled Tradesman	12	41,120		41,120				
13788	McCoy, Tom	Skilled Tradesman	12	53,657		53,657				
13789	McLoud, Dwight Alvin	Skilled Tradesman	12	53,657		53,657				
13787	Tabor, David C	Skilled Tradesman	12	53,657		53,657				
13252	Thomas, Cody Allen	Apprentice Tradesman	12	30,035		30,035				
13531	VACANT	Skilled Tradesman	12			40,314				
13529	VACANT	Skilled Tradesman	12			53,657				
		Subtotal - Classified:		334,737		428,708				
		Unallocated Hard/Dept Budget:				361,261				
		Total Budget Available:				789,969				
		All Salaries:		334,737		428,708				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02198 E&G BSMC Controls											
71	28,518	2,353		30,871				8,863		208,816	248,550
Co & Cost Center: 0102 02232 HVAC Maintenance (Climate)											
71	88,113	13,068		101,181				29,049		851,946	982,176
Co & Cost Center: 0102 02264 E&G Fan Coil Unit (FCU) Maintenance											
71	106,908	7,318		114,226				32,794		117,778	264,798
Co & Cost Center: 0102 02265 E&G Variable Air Volume (VAV) Box Maintn											
71										30,000	30,000
Co & Cost Center: 0102 02280 E & G ASHRAE 110 Fume Hood Testing											
71										196,940	196,940
Co & Cost Center: 0112 02258 BSMC Crew Operations											
71	566,430			566,430	3,500		18,000	166,657		221,623	976,210

Budgetary Unit: BSMC Building System Maint

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02258 BSMC Crew Operations								
Co & Cost Center: 0112 02258 BSMC Crew Operations								
71		-992,771					16,561	-976,210
Budget Total - all Cost Centers for BU: BSMC Building System Maint								1,722,464

Budgetary Unit: CARP Carpenter Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11895	Billingslea, Mark Clemen	Skilled Tradesman	12	53,657		53,657				
13236	Blacksher, Rodney Craig	Skilled Tradesman	12	36,360		36,360				
11893	Canfield, Randy	Skilled Tradesman	12	53,657		53,657				
11896	Conner, Kelly L	Skilled Tradesman	12	53,338		53,338				
13241	Davis, Clyde T.	Skilled Tradesman	12	37,809		37,809				
13245	Drane, Michael E.	Skilled Trades Helper	12	22,228		22,228				
13244	Fitts, Billy Wayne	Skilled Tradesman	12	53,657		53,657				
11894	Hopkins, Ricky E	Skilled Tradesman	12	53,657		53,657				
13233	Perkins, Earl J.	Skilled Tradesman	12	53,657		53,657				
13231	Ramey, Jerry D	Skilled Trades Foreman	12	59,157		59,157				
13243	Williams, Michael K.	Skilled Tradesman	12	53,657		53,657				
13232	Wills, Jackie D	Skilled Trades Supervisо	12	56,340		56,340				
13242	Wills, Russell Glenn	Skilled Tradesman	12	53,473		53,473				
13240	VACANT	Skilled Tradesman	12							
13251	VACANT	Apprentice Tradesman	12			17,957				
		Subtotal - Classified:		640,647		658,604				
		Unallocated Hard/Dept Budget:					19,758			
		Total Budget Available:					678,362			
		All Salaries:		640,647		658,604				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02191 PHPL-SOLID WASTE REIMBURSEMENTS											
71	678,362			678,362	21,150		4,860	200,283		361,451	1,266,106

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02191 PHPL-SOLID WASTE REIMBURSEMENTS											
71			-1,290,107				24,000				-1,266,107

Budget Total - all Cost Centers for BU: CARP Carpenter Shop -1

Budgetary Unit: CDSA Custodial DS Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13433	Creger, Patricia	Institutional Service As	12	20,109		20,109				
13436	Fires, Rhonda Marie	Institutional Service As	12	26,517		26,517				
15620	Harden, Jasmine Sharell	Institutional Service As	12	19,326		19,326				
13438	Kearney, Bill E.	Institutional Service Su	12	22,119		22,119				
13444	McBride, Andrew M.	Institutional Service As	12	19,714		19,714				
13447	Porter, Steven Darrel	Coordinator of Housekeep	12	29,802		29,802				
13434	Risley, Jerry E.	Institutional Service As	12	21,656		21,656				
13464	Williams, Rebecca A.	Institutional Service As	12	19,326		19,326				
13453	Winters, Andrew W.	Institutional Service As	12	19,326		19,326				
13541	VACANT	Institutional Service As	12			17,844				
15619	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		197,895		235,065				
		Unallocated Hard/Dept Budget:					8,578			
		Total Budget Available:					243,643			
		All Salaries:		197,895		235,065				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02242 Custodial DS Unit A											
71	243,643		243,643	2,400		100	71,107			100,555	417,805

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02242 Custodial DS Unit A											
71			-423,972				6,166				-417,806

Budget Total - all Cost Centers for BU: CDSA Custodial DS Unit A -1

Budgetary Unit: CDSB Custodial DS Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13440	Allred, Patricia	Institutional Service As	12	21,247		21,247				
13446	Bewley, Mark William	Coordinator of Housekeep	12	25,039		25,039				
15847	Colunga, Leandro	Institutional Service As	12	19,326		19,326				
13442	Cypert Jr., Eugene Boyd	Institutional Service As	12	20,109		20,109				
13439	Fisher, Betty L.	Institutional Service As	12	22,506		22,506				
13445	Meissinger III, William	Institutional Service As	12	19,326		19,326				
13441	Scott, Juanita Louise	Institutional Service As	12	20,109		20,109				
13448	Stevenson, Dellas L.	Institutional Service Su	12	22,119		22,119				
13443	VACANT	Institutional Service As	12			19,326				
13432	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		169,781		208,433				

Unallocated Hard/Dept Budget: 6,253
Total Budget Available: 214,686
All Salaries: 169,781 | 208,433

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02243 Custodial DS Unit B											
71	214,686		214,686	2,100			62,802		73,213	352,801	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02243 Custodial DS Unit B								
71		-359,098				6,373		-352,725

Budget Total - all Cost Centers for BU: CDSB Custodial DS Unit B 76

Budgetary Unit: CESU Central Supply

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13344	Clark, Angeedel	Buyer	12	31,956		31,956				
13347	Gendreau, Carol R.	Inventory Control Techni	12	27,583		27,583				
13342	Graham, Phyllis	Fiscal Support Technicia	12	24,526		24,526				
13352	Hall, Nina M.	Inventory Control Manage	12	30,138		30,138				
13581	Hulse, Geoffrey L.	Buyer	12	35,787		35,787				
13349	McLoud, Mason William	Inventory Control Techni	12	10,815		10,815				
13351	Phelan, David A	Inventory Control Manage	12	38,715		38,715				
13346	Shepard, Ryan Ezekiel	Inventory Control Techni	12	23,289		23,289				
13345	Thompson, Bill	Buyer Supervisor	12	36,269		36,269				
13350	Wills, Les	Inventory Control Techni	12	25,405		25,405				
		Subtotal - Classified:		284,483		284,483				
		Unallocated Hard/Dept Budget:					30,375			
		Total Budget Available:					314,858			
4147	Maton Jr., Arthur L.	Project/Program Manager	12	47,636		47,636				
		Subtotal - Non-Classified:		47,636		47,636				
		Unallocated Hard/Dept Budget:					232			
		Total Budget Available:					47,868			
		All Salaries:		332,119		332,119				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02169 Central Supply											
71	314,858	47,868		362,726	1,050		550	106,069		123,947	594,342

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02169 Central Supply											
71			-605,614				11,272				-594,342

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02307 Government Avenue Warehouse#1											
71										23,573	23,573

Budgetary Unit: CESU Central Supply

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02329 Government Avenue Warehouse #2											
71										2,311	2,311
Budget Total - all Cost Centers for BU: CESU Central Supply											25,884

Budgetary Unit: CGSM Custodial Graveyard Shft

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13524	Garner, Matthew J.	Maintenance Supervisor	12	29,251		29,251				
		Subtotal - Classified:		29,251		29,251				
		Unallocated Hard/Dept Budget:					878			
		Total Budget Available:					30,129			
		All Salaries:		29,251		29,251				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02254 Custodial Graveyard Shift Management											
71	30,129			30,129	700			8,840		6,880	46,549

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02254 Custodial Graveyard Shift Management											
71			-47,449				900				-46,549

Budget Total - all Cost Centers for BU: CGSM Custodial Graveyard Shft

Budgetary Unit: CHWS Chilled Water Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02184 PHPL-CAMPUS CHILLED WATER CHARGES											
72	14,646	4,685		19,331				5,549		15,040	39,920

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 02184 PHPL-CAMPUS CHILLED WATER CHARGES											
72						4,577,470					4,577,470

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02184 PHPL-CAMPUS CHILLED WATER CHARGES											
72										979,066	979,066

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02184 PHPL-CAMPUS CHILLED WATER CHARGES											
72			-5,253,106			4,274,040					-979,066

Budget Total - all Cost Centers for BU: CHWS Chilled Water Sales 4,617,390

Budgetary Unit: CNSM Custodial NS Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13525	French, Sendra Kay	Maintenance Supervisor	12	34,578		34,578				
		Subtotal - Classified:		34,578		34,578				
		Unallocated Hard/Dept Budget:					1,037			
		Total Budget Available:					35,615			
		All Salaries:		34,578		34,578				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02255 Custodial NS Management											
71	35,615			35,615	700			10,526		7,304	54,145

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02255 Custodial NS Management											
71			-55,730				1,585				-54,145

Budget Total - all Cost Centers for BU: CNSM Custodial NS Mgmt

Budgetary Unit: CNZA Custodial NS Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13454	Brown, Shermon	Institutional Service As	12	20,109		20,109				
14453	Cummings, Otis E.	Institutional Service As	12	20,109		20,109				
13451	Deffebaugh, Kirk D.	Institutional Service As	12	20,109		20,109				
13550	Gallardo, Luis D.	Coordinator of Housekeep	12	24,306		24,306				
13452	Gates, Joseph Jeffrey	Institutional Service As	12	19,326		19,326				
13456	Koetter, Page R.	Institutional Service As	12	20,269		20,269				
13480	Perez Manjarrez, Mayra	Institutional Service As	12	19,326		19,326				
15769	Pope, David C.	Institutional Service As	12	19,326		19,326				
13470	West, Helena Grace	Institutional Service Su	12	21,258		21,258				
13461	Williamson, Christine De	Institutional Service As	12	19,326		19,326				
13457	VACANT	Institutional Service As	12			19,326				
13455	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		203,464		242,116				
		Unallocated Hard/Dept Budget:				7,263				
		Total Budget Available:				249,379				
		All Salaries:		203,464		242,116				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02244 Custodial NS Zone A											
71	249,379			249,379	8,500		350	72,850		92,829	423,908

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02244 Custodial NS Zone A											
71			-428,216				4,308				-423,908

Budget Total - all Cost Centers for BU: CNZA Custodial NS Zone A

Budgetary Unit: CNZB Custodial NS Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13498	Deffebaugh, Audrey Ann	Coordinator of Housekeep	12	27,972		27,972				
13467	Diaz, Jorge Luis Delgado	Institutional Service As	12	20,109		20,109				
13463	Dyment, Daniel Lester	Institutional Service As	12	20,109		20,109				
13471	Edwards, Brad	Institutional Service Su	12	22,119		22,119				
13466	Garrity, Austin Mitchel	Institutional Service As	12	19,326		19,326				
13549	Harrison, Sandy Faye	Institutional Service As	12	20,109		20,109				
13459	Hatcher, Tony W.	Institutional Service Su	12	21,258		21,258				
13462	Williams, Angela Ann	Institutional Service As	12	19,326		19,326				
13540	Yermack, Bruce Howard	Institutional Service As	12	19,326		19,326				
13449	VACANT	Institutional Service As	12			19,326				
15770	VACANT	Institutional Service As	12			19,326				
15771	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		189,654		247,632				
		Unallocated Hard/Dept Budget:				7,429				
		Total Budget Available:				255,061				
		All Salaries:		189,654		247,632				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02245 Custodial NS Zone B											
71	255,061			255,061	19,600		200	74,976		92,255	442,092

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02245 Custodial NS Zone B											
71			-445,225				3,133				-442,092

Budget Total - all Cost Centers for BU: CNZB Custodial NS Zone B

Budgetary Unit: CNZD Custodial NS Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13479	Bock, Michael Roy	Institutional Service As	12	19,326		19,326				
13556	Dilliplane, Caleb Stephe	Institutional Service As	12	19,326		19,326				
15772	Fernandez, Tristen Eric	Institutional Service As	12	19,326		19,326				
13485	George Jr., Clinton Jame	Institutional Service Su	12	21,471		21,471				
13490	Loy, Joe Lee	Institutional Service As	12	19,326		19,326				
13478	McAway Jr., Willie Lee	Institutional Service As	12	20,109		20,109				
13481	Owen, Katherine M.	Institutional Service As	12	19,326		19,326				
13502	Rohrich, Joshua M.	Institutional Service As	12	20,109		20,109				
13474	Smith, Conan J.	Institutional Service As	12	19,326		19,326				
13484	Taylor, Anthony Frank Gl	Coordinator of Housekeep	12	24,332		24,332				
13472	Tucker III, Levertis	Institutional Service As	12	19,326		19,326				
13475	VACANT	Institutional Service As	12			19,326				
13483	VACANT	Institutional Service As	12			19,326				
13477	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		221,303		279,281				
		Unallocated Hard/Dept Budget:					8,378			
		Total Budget Available:					287,659			
		All Salaries:		221,303		279,281				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02247 Custodial NS Zone D											
71	287,659			287,659	61,600		200	86,678		130,549	566,686

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02247 Custodial NS Zone D								
71		-568,060				1,373		-566,687

Budget Total - all Cost Centers for BU: CNZD Custodial NS Zone D -1

Budgetary Unit: CNZE Custodial NS Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13494	Frazier, Tony E.	Institutional Service As	12	19,559		19,559				
13486	Grider, Zacharye Welch	Institutional Service As	12	20,109		20,109				
13499	Jones, Kimberly Johnette	Institutional Service Su	12	21,471		21,471				
13489	Lachino, Oralia	Institutional Service As	12	20,109		20,109				
13469	Leming, Patricia I	Coordinator of Housekeep	12	28,392		28,392				
13497	Morales, Hilda Jesus	Institutional Service As	12	20,109		20,109				
13491	Nicolas-Francisco, Nicol	Institutional Service As	12	20,109		20,109				
13493	Owusu, Jackson B.	Institutional Service As	12	20,109		20,109				
13476	Romo, Pablo	Institutional Service As	12	20,109		20,109				
13492	Trejo, Carolina	Institutional Service As	12	20,109		20,109				
13495	Valerio Lachino, Leonor	Institutional Service As	12	20,269		20,269				
13487	VACANT	Institutional Service As	12			19,326				
15618	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		230,454		269,106				
		Unallocated Hard/Dept Budget:				8,073				
		Total Budget Available:				277,179				
		All Salaries:		230,454		269,106				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02248 Custodial NS Zone E											
71	277,179			277,179	3,400		100	80,536		91,678	452,893

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02248 Custodial NS Zone E											
71			-457,449				4,555				-452,894

Budget Total - all Cost Centers for BU: CNZE Custodial NS Zone E -1

Budgetary Unit: CNZF Custodial NS Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13468	Bernelis, Peter Nicholas	Institutional Service As	12	19,326		19,326				
13547	Blomberg IV, Charles Har	Institutional Service As	12	19,326		19,326				
13545	Garrett, Aaron Lee	Institutional Service As	12	20,109		20,109				
14339	Hernandez, Maria L.	Institutional Service As	12	19,326		19,326				
13536	Hutchens, Adam Lee	Institutional Service As	12	19,326		19,326				
13435	Kjosa, Richard Dean	Institutional Service As	12	19,326		19,326				
13542	Lachino, Erika Yolanda	Institutional Service As	12	20,109		20,109				
13566	Le, Tonya	Institutional Service As	12	21,041		21,041				
13539	Oliver Jr, Leonard L.	Institutional Service As	12	19,326		19,326				
13554	Qualls, Jason W.	Institutional Service As	12	19,326		19,326				
13458	Taffner, Anita Len	Coordinator of Housekeep	12	28,531		28,531				
13552	Thornburgh, Sandra Kaye	Institutional Service Su	12	22,119		22,119				
13538	VACANT	Institutional Service As	12			19,326				
13496	VACANT	Institutional Service As	12			19,326				
14736	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		247,191		305,169				
		Unallocated Hard/Dept Budget:				9,155				
		Total Budget Available:				314,324				
		All Salaries:		247,191		305,169				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02246 Custodial NS Zone F											
71	314,324			314,324	7,900	700	1,500	91,427		118,353	534,204

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02246 Custodial NS Zone F											
71			-537,872				3,667				-534,205

Budget Total - all Cost Centers for BU: CNZF Custodial NS Zone F -1

Budgetary Unit: COMS Computer Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14277	Arens, Benjamin	Computer Support Special	12	40,956		40,956				
12125	Collins, Andrew James	Computer Support Technic	12	31,720		31,720				
		Subtotal - Classified:		72,676		72,676				
		Unallocated Hard/Dept Budget:					2,180			
		Total Budget Available:					74,856			
		All Salaries:		72,676		72,676				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02162 Computer Support											
71	74,856			74,856				21,757		272,143	368,756

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02162 Computer Support								
71			-370,400			1,643		-368,757

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02194 Facilities Software Maint & Support Serv											
71										147,995	147,995
Co & Cost Center: 0112 02306 FM Software Purchases/Upgrades											
71										24,941	24,941

Budget Total - all Cost Centers for BU: COMS Computer Support 172,935

Budgetary Unit: CONS Contracted Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13201	Galbraith, Georgeta Bord	UAF Construction Coordin	12	55,855		55,855				
13199	Milner, James Patrick	UAF Construction Coordin	12	59,554		59,554				
13200	Ross, John R.	UAF Construction Coordin	12	53,422		53,422				
13196	VACANT	UAF Construction Coordin	12			41,159				
13197	VACANT	UAF Construction Coordin	12			41,159				
13198	VACANT	UAF Construction Coordin	12			41,159				
		Subtotal - Classified:		168,831		292,308				
		Unallocated Hard/Dept Budget:					8,769			
		Total Budget Available:					301,077			
15116	Knight, Kristen M.	Project/Program Manager	12	72,100		72,100				
14188	VACANT	Project/Program Speciali	12							
1738	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		72,100		72,100				
		All Salaries:		240,931		364,408				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02189 Contracted Services											
71	301,077	72,100		373,177	14,175		7,360	109,649		69,294	573,655

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02189 Contracted Services								
71		-580,816					7,160	-573,656

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02343 Contracted Services Revenues											
71										658,350	658,350

Budgetary Unit: CONS Contracted Services

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: CONS Contracted Services 658,349

Budgetary Unit: CPRU Custodial Project/Relief

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13465	Clemmons, Jennifer C.	Institutional Service As	12	19,326		19,326				
13508	Eddings, Michael D.	Coordinator of Housekeep	12	24,331		24,331				
13507	Guereca, Jesse	Institutional Service As	12	19,519		19,519				
13509	Lee, Kendall Shane	Institutional Service Su	12	21,258		21,258				
13506	Pate, James D.	Institutional Service As	12	19,326		19,326				
13482	Terrazas, Ernest David	Institutional Service As	12	19,326		19,326				
13501	VACANT	Institutional Service As	12			20,109				
13500	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		123,086		162,521				
		Unallocated Hard/Dept Budget:					2,886			
		Total Budget Available:					165,407			
		All Salaries:		123,086		162,521				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02249 Custodial Project/Relief Pool											
71	165,407			165,407	3,850		150	48,197		65,114	282,718

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02249 Custodial Project/Relief Pool											
71			-285,542				2,824				-282,718

Budget Total - all Cost Centers for BU: CPRU Custodial Project/Relief

Budgetary Unit: CSAD Construction Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13424	Pingel, Warren Wayne	UAF Construction Coordin	12	64,910		64,910				
		Subtotal - Classified:		64,910		64,910				
		Unallocated Hard/Dept Budget:					1,947			
		Total Budget Available:					66,857			
9532	Sharp, Kelley Dale	Project/Program Manager	12	77,387		77,387				
		Subtotal - Non-Classified:		77,387		77,387				
		Unallocated Hard/Dept Budget:					378			
		Total Budget Available:					77,765			
		All Salaries:		142,297		142,297				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02239 Construction Services											
71	66,857	77,765		144,622				42,126		23,947	210,695

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02239 Construction Services											
71			-214,423				3,728				-210,695

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02280 Construction Waste Disposal											
71										23,100	23,100

Budget Total - all Cost Centers for BU: CSAD Construction Services 23,100

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13520	Barrientos, Nancy G.	Institutional Service As	12	19,326		19,326				
13559	Chinault, Jamie Taylor	Institutional Service As	12	19,326		19,326				
13548	Coffer, Gregory A.	Institutional Service As	12	19,326		19,326				
13553	Grider, Gabriel Harris	Institutional Service As	12	20,109		20,109				
13450	Hemphill, Kenneth J.	Institutional Service As	12	20,109		20,109				
13567	Hicks, Carolyn S.	Coordinator of Housekeep	12	26,845		26,845				
13565	Johnson, Paul	Institutional Service As	12	20,109		20,109				
13560	Lockard, Eric James	Institutional Service As	12	19,326		19,326				
14378	Montague, Phillip Ethan	Institutional Service As	12	19,326		19,326				
13546	Ogden, Edith Marie	Institutional Service As	12	20,109		20,109				
13558	Ormond, Chad R.	Institutional Service As	12	20,109		20,109				
13568	Palomino Rosas, Rocio Ya	Institutional Service Su	12	21,259		21,259				
13562	Phillips, Lorrie Kaye	Institutional Service As	12	20,109		20,109				
13564	Remington, Timothy W.	Institutional Service As	12	20,669		20,669				
13460	Richardson, Mark Allen	Institutional Service As	12	19,714		19,714				
14500	Roy, Edwin Luther	Institutional Service As	12	19,519		19,519				
13561	Smith-Thomas, Kylea A.	Institutional Service As	12	19,326		19,326				
14570	Stiles, Corina Michelle	Institutional Service As	12	19,326		19,326				
13488	Stripling, Patrick Alexa	Institutional Service As	12	19,326		19,326				
13544	Wall, Benjamin Blake	Institutional Service As	12	19,326		19,326				
13543	Williams, Melissa Dawn	Institutional Service As	12	19,326		19,326				
13557	Wilson, Charles B	Institutional Service As	12	20,669		20,669				
13555	VACANT	Institutional Service As	12			19,326				
13551	VACANT	Institutional Service Su	12			21,258				
13437	VACANT	Institutional Service As	12			19,326				
13503	VACANT	Institutional Service As	12			19,326				
13504	VACANT	Institutional Service As	12			19,326				
13505	VACANT	Institutional Service As	12			19,326				
13473	VACANT	Institutional Service As	12			19,326				
13312	VACANT	Institutional Service As	12			19,326				
14338	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		442,589		618,455				
		Unallocated Hard/Dept Budget:				18,554				
		Total Budget Available:				637,009				
		All Salaries:		442,589		618,455				

Budgetary Unit: CUGS Cust. Graveyard Shift

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02260 Custodial Graveyard Shift											
71	637,009			637,009	17,100		2,600	185,431		242,048	1,084,188

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02260 Custodial Graveyard Shift											
71			-1,092,275				8,086				-1,084,189

Budget Total - all Cost Centers for BU: CUGS Cust. Graveyard Shift -1

Budgetary Unit: CUST Custodial Care

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14199	Killion, Kim B.	Administrative Specialis	12	21,318		21,318				
		Subtotal - Classified:		21,318		21,318				
		Unallocated Hard/Dept Budget:					880,664			
		Total Budget Available:					901,982			
1483	Minor, Avery	Project/Program Manager	12	66,744		66,744				
		Subtotal - Non-Classified:		66,744		66,744				
		Unallocated Hard/Dept Budget:					66,265			
		Total Budget Available:					133,009			
		All Salaries:		88,062		88,062				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02213 E & G Custodial Services											
71	880,024	65,940		945,964	36,000			273,839		3,511,218	4,767,021
Co & Cost Center: 0112 02152 Custodial Services Administration											
71	21,958	67,069		89,027				25,691		33,348	148,066

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02152 Custodial Services Administration								
71			-148,877				811	-148,066

Budget Total - all Cost Centers for BU: CUST Custodial Care 4,767,021

Budgetary Unit: DCSA Design & Construction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13423	Carrell, Ann	Administrative Specialis	12	22,058		22,058				
		Subtotal - Classified:		22,058		22,058				
		Unallocated Hard/Dept Budget:					662			
		Total Budget Available:					22,720			
9389	VACANT	Dir Of Engineering Syste	12			89,610				
		All Salaries:		22,058		111,668				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02238 Design & Construction Service Admin											
71	22,720	89,610		112,330	11,050	350	100	33,168		23,488	180,486

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02238 Design & Construction Service Admin											
71			-181,842				1,355				-180,487

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02276 D&C Capital Equip/Vehicle Deprec Reserve											
71										17,822	17,822

Budget Total - all Cost Centers for BU: DCSA Design & Construction 17,821

Budgetary Unit: DESG Design Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13355	Harp, Tom	Architectural Draftsman	12	45,148		45,148				
		Subtotal - Classified:		45,148		45,148				
		Unallocated Hard/Dept Budget:					95,264			
		Total Budget Available:					140,412			
1059	Henard, Randy D.	Project/Program Director	12	68,877		68,877				
1973	Smith, Larry R.	Architect	12	76,678		76,678				
		Subtotal - Non-Classified:		145,555		145,555				
		Unallocated Hard/Dept Budget:					18,982			
		Total Budget Available:					164,537			
		All Salaries:		190,703		190,703				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02219 E & G Design Purchased Services											
71	93,910	18,273		112,183				32,207		28,610	173,000
Co & Cost Center: 0112 02186 Design Services											
71	46,502	146,264		192,766				55,966		26,910	275,642

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02186 Design Services								
71		-279,484					3,841	-275,643

Budget Total - all Cost Centers for BU: DESG Design Services 172,999

Budgetary Unit: ELCT Electric Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13235	Aguayo, Jose Guzman	Skilled Tradesman	12	45,168						
13266	Ball, Michael W.	Skilled Tradesman	12	47,320		47,320				
13272	Cody, Chad D	Skilled Tradesman	12	53,079		53,079				
13401	Cover, Greg	Skilled Tradesman	12	35,714		35,714				
13271	Hamilton, James A.	Skilled Tradesman	12	46,855		46,855				
13264	Hughes, Rodney D.	Skilled Trades Foreman	12	59,157		59,157				
13274	Johnson, Philip A.	Skilled Trades Helper	12	22,228		22,228				
13431	King, Dee W	Skilled Tradesman	12	53,657		53,657				
13275	Longar, Richard F.	Skilled Trades Helper	12	22,228		22,228				
13267	Lundstrum, Richard Lee	Skilled Tradesman	12	40,367		40,367				
13270	Luper, Randy D.	Skilled Tradesman	12	53,657		53,657				
13265	Ramey, Randall	Skilled Trades Superviso	12	56,340		56,340				
13273	Smith, Dennis B.	Skilled Tradesman	12	36,071		36,071				
13234	VACANT	Skilled Tradesman	12							
13250	VACANT	Apprentice Tradesman	12			17,957				
		Subtotal - Classified:		571,841		544,630				
		Unallocated Hard/Dept Budget:				110,896				
		Total Budget Available:				655,526				
		All Salaries:		571,841		544,630				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02195 Electric shop											
71	655,526		655,526	36,700		10,800	194,023			368,702	1,265,751

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02195 Electric shop											
71			-1,283,293				17,541				-1,265,752

Budget Total - all Cost Centers for BU: ELCT Electric Shop -1

Budgetary Unit: ELEC Electricity

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02154 PHPL-ELECTRICITY											
72	6,827		802	7,629				2,190			9,819

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 02154 PHPL-ELECTRICITY											
72						5,521,732					5,521,732

Budget Total - all Cost Centers for BU: ELEC Electricity 5,531,551

Budgetary Unit: ENCS Eh&S Campus Safety

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02181 PHPL-EH&S CAMPUS SAFETY											
71										6,000	6,000
Co & Cost Center: 0102 02267 E&G Automatic External Defibrillators											
71										7,553	7,553
Co & Cost Center: 0112 02356 Automatic External Defibrillators (AED)											
71										2,327	2,327
Budget Total - all Cost Centers for BU: ENCS Eh&S Campus Safety											15,880

Budgetary Unit: ENHS Environ Hlth & Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13026	Brashear, Wayne Lee	Occ. Safety Coordinator	12	40,486		40,486				
13025	Curry, Kyle S.	Occ. Safety Coordinator	12	31,020		31,020				
13027	Farrell, John David	Occ. Safety Coordinator	12	31,020		31,020				
13028	Hogan, James R.	Occ. Safety Coordinator	12	30,713		35,279				
13029	Knight, Derek Troy	Safety Supervisor	12	28,137		28,137				
13023	Meyers, Lew	Records Management Analy	12	31,280		31,280				
13024	Williams Jr., Rick	Occ. Safety Coordinator	12	37,854		37,854				
13021	Williams, Michelle	Administrative Specialis	12	21,995		21,995				
13580	VACANT	Administrative Analyst	12			29,544				
		Subtotal - Classified:		252,505		286,615				
		Unallocated Hard/Dept Budget:					366,780			
		Total Budget Available:					653,395			
13887	Chakhalian, Julia	Project/Program Speciali	12	65,000		65,000				
1579	Lonon, Miriam	Project/Program Director	12	69,297		69,297				
		Subtotal - Non-Classified:		134,297		134,297				
		Unallocated Hard/Dept Budget:					76,664			
		Total Budget Available:					210,961			
		All Salaries:		386,802		420,912				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02206 EH&S Fire Safety											
71										45,000	45,000
Co & Cost Center: 0102 02218 E & G Environmental Health & Safety Serv											
71	362,885	71,839		434,724				124,809		81,823	641,356
Co & Cost Center: 0102 02244 E&G Lab Safety/Satellite Site Compliance											
71		1,501		1,501				430			1,931
Co & Cost Center: 0102 02256 Bio-Medical Waste Disposal											
71		1,036		1,036				297		10,000	11,333
Co & Cost Center: 0112 02035 Environmental Health & Safety											
71	290,510	136,585		427,095	650	10,200	225	123,719		162,124	724,013

Budgetary Unit: ENHS Environ Hlth & Safety

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02035 Environmental Health & Safety								
71			-730,324			6,311		-724,013

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02206 EH&S Fire Safety											
71										150,504	150,504
Co & Cost Center: 0112 02371 Campus Bio-Medical Waste Disposal											
71										20,299	20,299

Budget Total - all Cost Centers for BU: ENHS Environ Hlth & Safety 870,423

Budgetary Unit: EXMG FM Executive Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13422	Kruse, Lori L.	Administrative Supp.Supe	12	30,564		30,564				
		Subtotal - Classified:		30,564		30,564				
		Unallocated Hard/Dept Budget:					917			
		Total Budget Available:					31,481			
8208	Johnson, Mike	Associate Vice Chancello	12	216,364		216,364				
		Subtotal - Non-Classified:		216,364		216,364				
		Unallocated Hard/Dept Budget:					2,122			
		Total Budget Available:					218,486			
		All Salaries:		246,928		246,928				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02150 Executive Management											
71	31,481	218,486		249,967				72,107		33,329	355,403

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02150 Executive Management											
71			-357,512				2,108				-355,404

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02278 Exec Mgmt Capital Equip/Vehicle Deprec											
71										1,697	1,697
Co & Cost Center: 0112 02342 Executive Management Projects											
71										31,254	31,254

Budget Total - all Cost Centers for BU: EXMG FM Executive Management 32,950

Budgetary Unit: FMHR FM Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13247	Myers, Jeanette	Administrative Specialis	12	26,149		26,149				
13617	Wilson, Jennifer M.	Fiscal Support Specialis	12	25,521		25,521				
		Subtotal - Classified:		51,670		51,670				
		Unallocated Hard/Dept Budget:					1,550			
		Total Budget Available:					53,220			
14218	Hefley, Dawn Marie	Project/Program Speciali	12	54,333		54,333				
		Subtotal - Non-Classified:		54,333		54,333				
		Unallocated Hard/Dept Budget:					96			
		Total Budget Available:					54,429			
		All Salaries:		106,003		106,003				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02304 Facilities Management Human Resources											
71	53,220	54,429		107,649	1,400		300	31,340		25,865	166,554

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02304 Facilities Management Human Resources								
71			-168,572				2,018	-166,554

Budget Total - all Cost Centers for BU: FMHR FM Human Resources

Budgetary Unit: FPPM Facility Planning Admin.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9794	Furgason, Todd E.	Project/Program Speciali	12	63,240		63,240				
1706	Huneycutt, Jay	Dir Of Engineering Syste	12	86,005		86,005				
10689	McHendry, James Tyler	Project/Program Speciali	12	44,000		44,000				
11100	Mueller, Heiko	Project/Program Speciali	12	45,613		45,613				
3922	Wang, Si Ding	Coord Of Academic Space	12	45,613		45,613				
		Subtotal - Non-Classified:		284,471		284,471				
		Unallocated Hard/Dept Budget:					238,872			
		Total Budget Available:					523,343			
		All Salaries:		284,471		284,471				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02237 Facility Planning Admin											
71	29,000	235,458		264,458	15,750		300	76,930		136,690	494,128
Co & Cost Center: 0102 02248 Facility Condition Assessment Program											
71										30,000	30,000
Co & Cost Center: 0102 02269 E & G Campus Surveying											
71										15,000	15,000
Co & Cost Center: 0112 02237 Facility Planning Admin											
71		287,885		287,885		400		82,896		77,596	448,777

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02237 Facility Planning Admin								
71		-450,277					1,500	-448,777

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02286 FPPM Capital Equip./Vehicle Depreciation											
71										3,627	3,627
Co & Cost Center: 0112 02294 Facility Planning Program Purchased Serv											
71										47,295	47,295

Budgetary Unit: FPPM Facility Planning Admin.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0112 02298 Campus Tree Planting												
71										10,500	10,500	
Co & Cost Center: 0112 02349 Campus Surveying												
71										3,429	3,429	
Budget Total - all Cost Centers for BU: FPPM Facility Planning Admin.											603,979	

Budgetary Unit: FSMM Facility Software Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15187	McClain, Steve	Computer Support Analyst	12	39,005 |		39,005				
		Subtotal - Classified:		39,005 |		39,005				
		Unallocated Hard/Dept Budget:					1,170			
		Total Budget Available:					40,175			
		All Salaries:		39,005 |		39,005			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02262 Facility Software Maintenance Management											
71	40,175			40,175	100			11,842		14,816	66,933

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02262 Facility Software Maintenance Management								
71			-68,792				1,859	-66,933

Budget Total - all Cost Centers for BU: FSMM Facility Software Maint.

Budgetary Unit: GAR Vehicle Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12824	Donahou, Danny R.	Skilled Trades Foreman	12	42,516		42,516				
12827	Nass II, Arnold James	Skilled Tradesman	12	29,251		29,251				
13970	Pulliam, Frank D.	Skilled Tradesman	12	29,544		29,544				
12823	Shackelford, Kevin R.	Equipment Mechanic	12	23,847		23,847				
12826	Shepherd, Thomas Randall	Skilled Tradesman	12	44,739		44,739				
13186	Terrill, David Raymond	Skilled Trades Helper	12	20,788		20,788				
12828	Wheeler, Tim A.	Skilled Tradesman	12	36,849		36,849				
		Subtotal - Classified:		227,534		227,534				
		Unallocated Hard/Dept Budget:					6,826			
		Total Budget Available:					234,360			
		All Salaries:		227,534		227,534				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02163 Vehicle Services											
71	234,360		234,360	12,850			1,050	69,301		88,704	406,265

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02163 Vehicle Services											
71			-413,323				7,058				-406,265

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02320 FM Fleet Fuel Clearing											
71										1,366	1,366

Budget Total - all Cost Centers for BU: GAR Vehicle Services 1,366

Budgetary Unit: GAS Gas

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02156 PHPL-GAS											
72		6,827	802	7,629				2,190			9,819

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 02156 PHPL-GAS											
72							359,644				359,644

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02156 Gas											
72										22,300	22,300

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02156 Gas											
72			-2,147,792				2,125,492				-22,300

Budget Total - all Cost Centers for BU: GAS Gas

369,463

Budgetary Unit: GLUA Grounds Landscape Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13511	Allred, Kenneth Eugene	Heavy Equipment Operator	12	24,797		24,797				
13522	Hamm, William Chance	Institutional Service Su	12	21,258		21,258				
13284	Ramey, Jonathan Scott	Institutional Service As	12	19,326		19,326				
13512	Wynne, William Eugene	Landscape Specialist	12	25,170		25,170				
13514	VACANT	Institutional Service Su	12			21,259				
13518	VACANT	Institutional Service As	12			20,109				
12461	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		90,551		151,245				
		Unallocated Hard/Dept Budget:					4,537			
		Total Budget Available:					155,782			
		All Salaries:		90,551		151,245				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02251 Grounds Landscape Unit A											
71	155,782		155,782	45,400		1,400	47,886		132,489		382,957

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02251 Grounds Landscape Unit A											
71			-384,385				1,427				-382,958

Budget Total - all Cost Centers for BU: GLUA Grounds Landscape Unit A -1

Budgetary Unit: GLUB Grounds Landscape Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13521	Bell, Marcus Aaron	Institutional Service Su	12	21,258		21,258				
12462	McMurrian, Jeremy Glenn	Institutional Service As	12	19,326		19,326				
13515	Poole, Joshua Daniel Van	Institutional Service Su	12	21,259		21,259				
13516	Prince, Rodney Franklin	Landscape Specialist	12	24,331		24,331				
13519	Shaw, Kaleb P.	Institutional Service As	12	19,326		19,326				
		Subtotal - Classified:		105,500		105,500				
		Unallocated Hard/Dept Budget:					23,071			
		Total Budget Available:					128,571			
		All Salaries:		105,500		105,500				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02252 Grounds Landscape Unit B											
71	128,571			128,571	44,500		1,600	40,044		120,453	335,168

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02252 Grounds Landscape Unit B											
71			-336,680				1,512				-335,168

Budget Total - all Cost Centers for BU: GLUB Grounds Landscape Unit B

Budgetary Unit: GLUC Grounds Landscape Unit C

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13517	Calico, Timothy A.	Institutional Service As	12	19,326		19,326				
13513	Prince, Jonathan L.	Institutional Service As	12	19,326		19,326				
13569	Quinton, Matthew James	Institutional Service Su	12	22,119		22,119				
		Subtotal - Classified:		60,771		60,771				
		Unallocated Hard/Dept Budget:					1,823			
		Total Budget Available:					62,594			
		All Salaries:		60,771		60,771				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02287 Grounds Landscape Unit C											
71	62,594			62,594	10,500		500	18,851		71,792	164,237

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02287 Grounds Landscape Unit C											
71			-165,420				1,183				-164,237

Budget Total - all Cost Centers for BU: GLUC Grounds Landscape Unit C

Budgetary Unit: GRAM Grounds Administration

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13510	Caudle, Robert L.	Maintenance Supervisor	12	41,783		41,783				
		Subtotal - Classified:		41,783		41,783				
		Unallocated Hard/Dept Budget:					1,253			
		Total Budget Available:					43,036			
		All Salaries:		41,783		41,783				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02250 Grounds Administration											
71	43,036		43,036	1,800		600	12,786		9,150		67,372

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02250 Grounds Administration								
71			-69,099				1,727	-67,372

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02285 Campus Grounds Maintenance											
71										1,463,603	1,463,603

Budget Total - all Cost Centers for BU: GRAM Grounds Administration 1,463,603

Budgetary Unit: HARD Campus Hardscape Maint.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0102 02238 Campus Hardscape Maintenance												
71										336,115	336,115	
Co & Cost Center: 0102 02249 Campus Crosswalk Maintenance												
71	1,302			1,302			373			78,146	79,821	
Co & Cost Center: 0102 02274 Campus Land Entities/Infrast. Assets												
71										69,250	69,250	
Budget Total - all Cost Centers for BU: HARD Campus Hardscape Maint.											485,186	

Budgetary Unit: HVAC Heat/Vent/Air Shop

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal											
71										456,530	456,530
Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop											456,530

Budgetary Unit: HVAD HVAC Operations & Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14407	Gragg, Rick A	UAF Construction Coordin	12	67,567 |						
		Subtotal - Classified:		67,567 |					
		All Salaries:		67,567 |					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02282 HVAC Operations and Maintenance											
71		6,258		6,258				1,796		49,508	57,562

Budget Total - all Cost Centers for BU: HVAD HVAC Operations & Maint. 57,562

Budgetary Unit: KEYS Key Office Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14534	Beeks, Jane	Inventory Control Techni	12	20,788		20,788				
		Subtotal - Classified:		20,788		20,788				
		Unallocated Hard/Dept Budget:					624			
		Total Budget Available:					21,412			
		All Salaries:		20,788		20,788				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02259 Key Office Operations											
71	21,412			21,412	100			6,153		9,168	36,833

Budget Total - all Cost Centers for BU: KEYS Key Office Operations 36,833

Budgetary Unit: LABR Labor Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13279	Bryant, Timothy J.	Heavy Equipment Operator	12	23,340		23,340				
13276	Davenport, Ronnie	Fabrication Shop Manager	12	53,657		53,657				
13281	Hudson, Bradley Keith	Institutional Service As	12	20,109		20,109				
13285	Hudson, Michael D.	Institutional Service As	12	20,109		20,109				
13282	VACANT	Institutional Service As	12							
13280	VACANT	Institutional Service As	12			20,109				
		Subtotal - Classified:		117,215		137,324				
		Unallocated Hard/Dept Budget:					4,120			
		Total Budget Available:					141,444			
		All Salaries:		117,215		137,324				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02196 Labor Shop											
71	141,444			141,444	7,500		4,650	42,240		122,704	318,538

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02196 Labor Shop											
71			-323,905				5,366				-318,539

Budget Total - all Cost Centers for BU: LABR Labor Shop

-1

Budgetary Unit: MNTB Maintenance of Bldgs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02151 PHPL-MAINTENANCE OF BUILDINGS											
71	641,062	25,796		666,858				191,454		2,106,716	2,965,028
Co & Cost Center: 0102 02220 E & G Deionized Water Service											
71		3,430		3,430				984		30,000	34,414
Co & Cost Center: 0102 02221 E & G Elevator Service											
71	2,739	821		3,560				1,022		343,975	348,557
Co & Cost Center: 0102 02222 E & G Exterior Window Cleaning Service											
71										50,000	50,000
Co & Cost Center: 0102 02236 Maintenance of Outdoor Lighting											
71										93,146	93,146
Co & Cost Center: 0102 02241 E & G Fume Hood Maintenance/PM Service											
71	22,580	3,751		26,331				7,559		62,742	96,632
Co & Cost Center: 0102 02250 E&G Walk-In Coolers/Freezers Maintenance											
71										20,000	20,000
Co & Cost Center: 0102 02251 E&G Backflow System Testing/PM/Maint											
71		1,430		1,430				410		60,000	61,840
Co & Cost Center: 0102 02252 E&G Emerg Eyewash/Shower Maint/PM Servic											
71	33,629			33,629				9,654		120,000	163,283
Co & Cost Center: 0102 02258 E&G Fire Pump/Sprinkler Test/PM Service											
71	45,617	1,430		47,047				13,507		95,000	155,554
Co & Cost Center: 0102 02259 CS/Disaster Recovery Equip HVAC Maint											
71										5,000	5,000
Co & Cost Center: 0102 02261 E & G Environmental/Growth Chamber Maint											
71										15,000	15,000
Co & Cost Center: 0102 02301 General Access Classroom Furn. Repairs											
71		5,000		5,000				1,435			6,435

Budgetary Unit: MNTB Maintenance of Bldgs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: MNTB Maintenance of Bldgs											4,014,889

Budgetary Unit: MNTG Grounds Central Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12458	Blair, James B.	Heavy Equipment Operator	12	22,045		22,045				
12460	Bowlin, Craig Alan	Institutional Service As	12	19,326		19,326				
12457	Boyle, Joseph	Heavy Equipment Operator	12	22,712		22,712				
12454	Herron, Larry D.	Heavy Equipment Operator	12	24,775		24,775				
12453	Laird, Darrick Wayne	Heavy Equipment Operator	12	23,385		23,854				
12455	Sisemore, Dennis D.	Heavy Equipment Operator	12	22,712		22,712				
12459	Stafford, Matthew Tucson	Landscape Supervisor	12	30,730		30,730				
12456	VACANT	Heavy Equipment Operator	12			22,045				
		Subtotal - Classified:		165,685		188,199				
		Unallocated Hard/Dept Budget:					86,362			
		Total Budget Available:					274,561			
		All Salaries:		165,685		188,199				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02214 E & G Grounds Maintenance											
71	60,810	10,599		71,409				20,501		1,163,983	1,255,893
Co & Cost Center: 0112 02175 Grounds Central Support											
71	213,751			213,751	30,150		1,800	64,092		260,565	570,358

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02175 Grounds Central Support											
71			-574,817				4,459				-570,358

Budget Total - all Cost Centers for BU: MNTG Grounds Central Support 1,255,893

Budgetary Unit: NFTS Nanoscale Facility Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5641	Fuller, David Allen	Research Assistant	12	50,796		50,796				
		Subtotal - Non-Classified:		50,796		50,796				
		Unallocated Hard/Dept Budget:					1,270			
		Total Budget Available:					52,066			
		All Salaries:		50,796		50,796				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02225 E & G Purchased NANO Facility Services											
71	47,239	1,022		48,261				13,855		216,980	279,096
Co & Cost Center: 0102 02270 NANO ADHE Asset Management/Stewardship											
71										194,228	194,228
Co & Cost Center: 0112 02358 NFTS Crew Operations											
71		51,044		51,044				14,654		28,785	94,483
Co & Cost Center: 0112 02368 Nanoscale Facilities Technical Maint											
71										271,773	271,773

Budget Total - all Cost Centers for BU: NFTS Nanoscale Facility Tech 839,580

Budgetary Unit: OPMA Operations & Maintenance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11696	Mosley, Laura Ann	Administrative Specialis	12	18,855		20,011				
		Subtotal - Classified:		18,855		20,011				
		Unallocated Hard/Dept Budget:					600			
		Total Budget Available:					20,611			
2094	Edwards, Ron	Dir Of Engineering Syste	12	102,485		102,485				
		Subtotal - Non-Classified:		102,485		102,485				
		All Salaries:		121,340		122,496				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02240 Operations & Maintenance Admin											
71	20,611	102,485		123,096				35,551		13,265	171,912

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02240 Operations & Maintenance Admin											
71			-173,208				1,296				-171,912

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02275 O&M Capital Equip/Vehicle Deprec Reserve											
71										110,572	110,572

Budget Total - all Cost Centers for BU: OPMA Operations & Maintenance 110,572

Budgetary Unit: PAIN Paint Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13287	Ford III, Alex	Skilled Trades Foreman	12	57,962		57,962				
13292	Hill, Paul D	Skilled Tradesman	12	53,657		53,657				
13294	Kaney, Denny Ray	Skilled Tradesman	12	53,473		53,473				
13293	Luper, Lonnie Lee	Skilled Tradesman	12	53,473		53,473				
13289	Manley, Michael	Skilled Tradesman	12	43,511		43,511				
13290	Pifer, Jason L	Skilled Tradesman	12	53,079		53,079				
13291	Williams, Gary E.	Skilled Tradesman	12	53,657		53,657				
		Subtotal - Classified:		368,812		368,812				
		Unallocated Hard/Dept Budget:					11,064			
		Total Budget Available:					379,876			
		All Salaries:		368,812		368,812				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02197 Paint Shop											
71	379,876		379,876	11,300		1,650	111,953		194,730	699,509	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02197 Paint Shop											
71			-712,318				12,809				-699,509

Budget Total - all Cost Centers for BU: PAIN Paint Shop

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02208 Low Level Radiation Disposal											
71										50,000	50,000
Co & Cost Center: 0102 02239 CMOB Planned MaintenanceRenewal											
71										260,516	260,516
Co & Cost Center: 0102 02240 E&G Life Safety-ADA & Building Envelope											
71										741,172	741,172
Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space											
71										14,206	14,206

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space								
71						656,692		656,692

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02271 E & G Return on Physical Assets Program											
71										36,000	36,000
Co & Cost Center: 0102 02272 E & G Fowler House Maintenance											
71										90,000	90,000
Co & Cost Center: 0102 02273 E & G Outdoor Facilities/Space Maint											
71		2,970		2,970				852		30,000	33,822
Co & Cost Center: 0102 02277 Jean Tyson Child Dev ADHE Asset Mgmt/Stw											
71										58,495	58,495
Co & Cost Center: 0102 02278 Hillside Auditorium ADHE Asset Mgmt/Stw											
71										87,938	87,938
Co & Cost Center: 0102 02279 Epley Cntr for Health Prof Asset Mgt/Stw											
71										113,338	113,338
Co & Cost Center: 0102 02284 Vol Walker Hall ADHE Asset Mgmt/Stwrdshp											
71										141,588	141,588

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02285 Ozark Hall ADHE Asset Mgmt/Stewardship											
71										216,440	216,440
Co & Cost Center: 0102 02287 East Square Plaza Operations											
71										238,485	238,485
Co & Cost Center: 0102 02289 Cato Springs Research Center Operations											
71	13,568	7,792		21,360			6,132			195,000	222,492
Co & Cost Center: 0102 02290 Cato Springs Research Cntr ADHE Asset											
71										72,043	72,043
Co & Cost Center: 0102 02291 East Square Plaza ADHE Asset Management											
71										206,970	206,970
Co & Cost Center: 0102 02292 Stephen L Anderson Design Cntr ADHE											
71										85,300	85,300
Co & Cost Center: 0102 02293 ENRC Maintenance Operations											
71	13,568	1,428		14,996			4,305			676,500	695,801
Co & Cost Center: 0102 02294 HDEC Maintenance Operations											
71		238		238			68			123,750	124,056
Co & Cost Center: 0102 02295 NCRE Maintenance Operations											
71	13,568	120		13,688			3,929			24,750	42,367
Co & Cost Center: 0102 02297 E & G AVIT Maintenance											
71										25,000	25,000
Co & Cost Center: 0102 02302 Champions Hall ADHE Asset Mgmt/Stewardsh											
71										165,475	165,475
Co & Cost Center: 0102 02303 Faulkner Ctr ADHE Asset Mgmt/Stewardship											
71										103,750	103,750
Co & Cost Center: 0102 02304 Davis Hall ADHE Asset Mgmt/Stewardship											
71										43,018	43,018
Co & Cost Center: 0102 02305 Peabody Hall ADHE Asset Mgmt/Stewardship											
71										68,073	68,073
Co & Cost Center: 0102 02306 Fay Jones House Operations											
71										25,000	25,000

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16014 PHPL-RADIATION SAFETY											
62										17,615	17,615
Co & Cost Center: 0102 16016 PHPL-TOXIC SUBSTANCES DISPOSAL											
62										197,471	197,471
Co & Cost Center: 0112 02164 Administrative Operations											
71										100,100	100,100
Co & Cost Center: 0112 02171 Key Deposits/Fines											
71										7,980	7,980
Co & Cost Center: 0112 02319 Return on Physical Assets Program											
71										26,136	26,136
Co & Cost Center: 0112 02321 Fowler House Operations											
71										66,514	66,514
Co & Cost Center: 0112 02344 Outdoor Facilities/Space User Fees											
71										43,632	43,632
Co & Cost Center: 0112 02355 Cato Springs Research Center Operations											
71										206,023	206,023
Co & Cost Center: 0112 02378 East Square Plaza Operations											
71										216,790	216,790
Co & Cost Center: 0112 02381 East Square Plaza POA Dues											
71										363,090	363,090
Co & Cost Center: 0112 91710 Service Fleet											
71										41,826	41,826
Co & Cost Center: 0112 91713 Powered Equipment Rentals											
71										17,703	17,703
Co & Cost Center: 0112 91720 Rental Fleet											
71										42,099	42,099
Co & Cost Center: 0122 91723 FM Stock											
00										116,234	116,234
Co & Cost Center: 0122 91724 FM Accounts Receivables											
00										93,892	93,892

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0122 91730 FM ARTP Accounts Receivables											
00										38,309	38,309

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02236 FM Utility Bond Debt Service								
71		4,727,060	-4,727,060					
Co & Cost Center: 0112 02267 FM General Bond Debt Service								
71		62,710	-62,710					

Budget Total - all Cost Centers for BU: PHPL Physical Plant 6,213,451

Budgetary Unit: PLUM Plumbing Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13259	Baker, Benjamin Dean	Skilled Tradesman	12	40,771		40,771				
13238	Gabbard, Greg Alan	Skilled Tradesman	12	41,179		41,179				
13258	Goodman, Jesse Eugene	Skilled Tradesman	12	31,363		31,363				
13256	Ihne, Michael Wayne	Skilled Tradesman	12	40,314		40,314				
13261	Leslie, Michael D.	Skilled Tradesman	12	30,435		30,435				
13253	Shackelford, Jay Dean	Skilled Trades Foreman	12	48,627		48,627				
13249	VACANT	Apprentice Tradesman	12			17,957				
13260	VACANT	Skilled Tradesman	12			53,657				
13257	VACANT	Skilled Tradesman	12			39,915				
13255	VACANT	Skilled Tradesman	12			40,367				
		Subtotal - Classified:		232,689		384,585				
		Unallocated Hard/Dept Budget:				30,033				
		Total Budget Available:				414,618				
		All Salaries:		232,689		384,585				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02192 Plumbing Shop											
71	414,618		414,618	600		4,400	120,264			210,332	750,214

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02192 Plumbing Shop											
71			-755,849				5,634				-750,215

Budget Total - all Cost Centers for BU: PLUM Plumbing Shop -1

Budgetary Unit: POWR Power Distribution

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13358	Downes, Farron T.	Skilled Trades Foreman	12	50,822		50,822				
13357	VACANT	Apprentice Tradesman	12							
13237	VACANT	Skilled Tradesman	12			40,367				
15335	VACANT	Skilled Trades Superviso	12			5,000				
		Subtotal - Classified:		50,822		96,189				
		Unallocated Hard/Dept Budget:					2,886			
		Total Budget Available:					99,075			
		All Salaries:		50,822		96,189				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02154 Power Distribution											
72	99,075			99,075	57,150		200	32,183		317,569	506,177

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02154 Power Distribution											
72			-10,904,699			10,404,869	915				-498,915

Budget Total - all Cost Centers for BU: POWR Power Distribution 7,262

Budgetary Unit: PPAC FM Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13193	Bowerman, Diann	Fiscal Support Technicia	12	14,158		14,158				
13194	DeVille, Deb	Fiscal Support Specialis	12	26,291		26,291				
		Subtotal - Classified:		40,449		40,449				
		Unallocated Hard/Dept Budget:					1,213			
		Total Budget Available:					41,662			
14217	Villines, Mayva L.	Project/Program Speciali	12	61,724		61,724				
		Subtotal - Non-Classified:		61,724		61,724				
		Unallocated Hard/Dept Budget:					605			
		Total Budget Available:					62,329			
		All Salaries:		102,173		102,173				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02188 Accounting											
71	41,662	62,329		103,991				30,187		23,997	158,175

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02188 Accounting											
71			-160,217				2,041				-158,176

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02277 Bus & Support Capital Equip/Vehicle Depr											
71										27,099	27,099
Co & Cost Center: 0112 02279 FM Office Fleet											
71										61,080	61,080

Budgetary Unit: PPAC FM Accounting

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: PPAC FM Accounting											88,178

Budgetary Unit: PPMS FM Media Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13573	Shiver, Laura L.	Website Developer	12	37,959		37,959				
		Subtotal - Classified:		37,959		37,959				
		Unallocated Hard/Dept Budget:					1,139			
		Total Budget Available:					39,098			
		All Salaries:		37,959		37,959				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02263 FM Media Services											
71	39,098		39,098					11,505		8,152	58,755

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02263 FM Media Services											
71			-60,482				1,727				-58,755

Budget Total - all Cost Centers for BU: PPMS FM Media Services

Budgetary Unit: RECY Recycling

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13336	Enzor, Gary James	Skilled Tradesman	12	36,389		36,389				
13339	Heath, Nora B.	Institutional Service As	12	24,130		24,130				
13338	Morrow Jr., Odis L.	Institutional Service As	12	25,035		25,035				
13337	Stufflebeam, Conan Troy	Institutional Service As	12	24,584		24,584				
13341	Whisenant, Zachary B.	Institutional Service As	12	19,519		19,519				
13340	VACANT	Institutional Service As	12			19,326				
		Subtotal - Classified:		129,657		148,983				
		Unallocated Hard/Dept Budget:					21,924			
		Total Budget Available:					170,907			
		All Salaries:		129,657		148,983				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02203 E & G Recycling Services											
71	17,455	3,929		21,384				6,139		191,850	219,373
Co & Cost Center: 0112 02203 Recycling											
71	153,452			153,452			200	44,984		86,964	285,600

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02203 Recycling											
71			-230,566				5,637				-224,929

Budget Total - all Cost Centers for BU: RECY Recycling

280,044

Budgetary Unit: RTCX Retro Commissioning

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13403	Roberts, Robert Dale	Skilled Tradesman	12	40,314		40,314				
13430	Williams, Kenny L	Skilled Tradesman	12	53,657		53,657				
		Subtotal - Classified:		93,971		93,971				
		Unallocated Hard/Dept Budget:					102,293			
		Total Budget Available:					196,264			
		All Salaries:		93,971		93,971				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02224 E & G Retro Commissioning Discovery											
71	99,474	1,267		100,741				28,922		20,273	149,936
Co & Cost Center: 0102 02263 E & G Retro Commissioning Remediation											
71										30,000	30,000
Co & Cost Center: 0112 02345 Retro Commissioning Crew Operations											
71	96,790			96,790			2,250	28,205		39,741	166,986

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02345 Retro Commissioning Crew Operations								
71		-168,684					1,698	-166,986

Budget Total - all Cost Centers for BU: RTCX Retro Commissioning 179,936

Budgetary Unit: SNSW Senior Sidewalk

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02037 PHPL-SENIOR SIDEWALK											
71										95,000	95,000
Co & Cost Center: 0102 02283 Senior Sidewalk-Construction											
71										250,000	250,000
Co & Cost Center: 0102 02286 Senior Sidewalk-Corrections											
71										10,000	10,000
Budget Total - all Cost Centers for BU: SNSW Senior Sidewalk											355,000

Budgetary Unit: SPSU Special Set-ups

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13298	Prince, Kyle W.	Special Events Worker	12	18,855		19,044				
		Subtotal - Classified:		18,855		19,044				
		Unallocated Hard/Dept Budget:					22,378			
		Total Budget Available:					41,422			
		All Salaries:		18,855		19,044				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02372 Special Events Capital Equip/Depr Reserv											
71										5,192	5,192
Co & Cost Center: 0112 91712 FM Special Set-ups											
71	41,422			41,422	150		1,500	12,063		51,331	106,466

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 91712 FM Special Set-ups											
71			-106,886				419				-106,467

Budget Total - all Cost Centers for BU: SPSU Special Set-ups 5,191

Budgetary Unit: STMS Steam Sales

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02183 PHPL-CAMPUS STEAM CHARGES											
72	14,646	4,685		19,331				5,549		14,485	39,365

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 02183 PHPL-CAMPUS STEAM CHARGES											
72						4,930,000					4,930,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02183 PHPL-CAMPUS STEAM CHARGES											
72										1,540,388	1,540,388

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02183 PHPL-CAMPUS STEAM CHARGES											
72			-4,931,817			3,404,062					-1,527,755

Budget Total - all Cost Centers for BU: STMS Steam Sales 4,981,998

Budgetary Unit: SUST Sustainability

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8149	Boles, Eric Charles	Project/Program Manager	12	55,350		55,350				
15541	Repovich, Michael	Project/Program Manager	12	28,000					56,000	
		Subtotal - Non-Classified:		83,350		55,350			56,000	
		Unallocated Hard/Dept Budget:					76,572			
		Total Budget Available:					131,922			
		All Salaries:		83,350		55,350			56,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02209 Sustainability											
71		18,622		18,622	10,000			5,972		90,517	125,111
Co & Cost Center: 0112 02314 Sustainability											
71		113,300		113,300	6,700	18,000		33,015		28,253	199,268

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02314 Sustainability								
71		-199,460				192		-199,268

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02341 Sustainability Projects											
71										15,691	15,691
Co & Cost Center: 0112 02379 Sustain. Capital Equip/Vehicle Deprec Rs											
71										1,415	1,415
Co & Cost Center: 0112 02384 SUST Green Revolving Fund											
71										40,000	40,000

Budgetary Unit: SUST Sustainability

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: SUST Sustainability											182,217

Budgetary Unit: SVCT Service Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14533	Resendiz, Kay	Inventory Control Techni	12	21,630 |		21,630				
		Subtotal - Classified:		21,630 |		21,630			
		Unallocated Hard/Dept Budget:					649			
		Total Budget Available:					22,279			
		All Salaries:		21,630 |		21,630			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02202 Service Center											
71	22,279		22,279	300				6,582		8,587	37,748

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02202 Service Center											
71			-38,776				1,028				-37,748

Budget Total - all Cost Centers for BU: SVCT Service Center

Budgetary Unit: SWMG Solid Waste Management

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02165 PHPL-SOLID WASTE MANAGEMENT											
71										202,031	202,031
Budget Total - all Cost Centers for BU: SWMG Solid Waste Management											202,031

Budgetary Unit: SWSR Sewers-Storm

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM											
72										14,893	14,893

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM											
72						20,107					20,107

Budget Total - all Cost Centers for BU: SWSR Sewers-Storm 35,000

Budgetary Unit: TOOL Tool Crib

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13300	Anders, Raymond L.	Inventory Control Techni	12	22,228		22,228				
13299	Setzkorn, Larry	Logistics Manager	12	27,064		27,064				
		Subtotal - Classified:		49,292		49,292				
		Unallocated Hard/Dept Budget:					1,479			
		Total Budget Available:					50,771			
		All Salaries:		49,292		49,292				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02201 Tool Crib											
71	50,771			50,771			2,900	14,994		65,675	134,340

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02201 Tool Crib								
71		-135,796					1,456	-134,340

Budget Total - all Cost Centers for BU: TOOL Tool Crib

Budgetary Unit: UPDA Utility Production&Dist.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13359	Sickmiller, Jeff	Skilled Trades Foreman	12	49,755		49,755				
		Subtotal - Classified:		49,755		49,755				
		Unallocated Hard/Dept Budget:					1,493			
		Total Budget Available:					51,248			
11099	Moore, Douglas E.	Project/Program Manager	12	67,004		67,004				
		Subtotal - Non-Classified:		67,004		67,004				
		Unallocated Hard/Dept Budget:					326			
		Total Budget Available:					67,330			
		All Salaries:		116,759		116,759				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02159 Utility Production & DistributionAdmin											
72	51,248	67,330		118,578	1,050		6,000	34,728		38,402	198,758

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02159 Utility Production & DistributionAdmin											
72			-200,259				1,500				-198,759

Budget Total - all Cost Centers for BU: UPDA Utility Production&Dist. -1

Budgetary Unit: UPTC Uptown Campus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13537	Baldovinos Navarro, Mann	Institutional Service As	12	19,326		19,326				
13563	Griffith, John B	Institutional Service As	12	25,312		25,312				
		Subtotal - Classified:		44,638		44,638				
		Unallocated Hard/Dept Budget:					91,605			
		Total Budget Available:					136,243			
14340	Campbell, Tim C.	Project/Program Speciali	12	56,994		56,994				
		Subtotal - Non-Classified:		56,994		56,994				
		Unallocated Hard/Dept Budget:					2,034			
		Total Budget Available:					59,028			
		All Salaries:		101,632		101,632				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02281 Uptown Campus Maintenance & Operations											
71	90,266	1,756		92,022				26,419		365,022	483,463

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 02281 Uptown Campus Maintenance & Operations											
71						180,940					180,940

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02288 Uptown Campus Renewal and Stewardship											
71										146,638	146,638
Co & Cost Center: 0112 02375 Uptown Campus Crew Operations											
71	45,977	57,272		103,249	8,400			30,388		44,581	186,618

Budgetary Unit: UPTC Uptown Campus

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02375 Uptown Campus Crew Operations								
71			-187,974			1,355		-186,619

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02377 Uptown Campus Lease Collection											
71										168,840	168,840

Budget Total - all Cost Centers for BU: UPTC Uptown Campus 979,880

Budgetary Unit: UTOM Utility Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13523	Kilgore, Catherine M.	Fiscal Support Specialis	12	28,681		28,681				
		Subtotal - Classified:		28,681		28,681				
		Unallocated Hard/Dept Budget:					1,415			
		Total Budget Available:					30,096			
14219	Siebler, Jeffrey E.	Project/Program Speciali	12	57,692		57,692				
2873	Turley, Scott	Dir Of Engineering Syste	12	96,820		96,820				
		Subtotal - Non-Classified:		154,512		154,512				
		Unallocated Hard/Dept Budget:					448			
		Total Budget Available:					154,960			
		All Salaries:		183,193		183,193				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02253 E & G Small Boiler Compliance Monitoring											
71	555	166		721				207		59,096	60,024
Co & Cost Center: 0102 02254 E & G Utility Delta T Capital Renewal											
71										245,033	245,033
Co & Cost Center: 0112 02217 UTOM Capital Equip/Vehic Deprec Reserve											
71										22,885	22,885
Co & Cost Center: 0112 02253 Utility Operations & Maintenance Admin											
71	29,541	154,794		184,335	10,100			53,860		64,084	312,379

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02253 Utility Operations & Maintenance Admin								
71		-314,264				1,884		-312,380
Co & Cost Center: 0102 02298 POSC Debt Service								
71				233,763				233,763
Co & Cost Center: 0102 02299 Campus ESPC IIIA Debt Service								
71				2,166,410				2,166,410

Budgetary Unit: UTOM Utility Operations

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02300 Campus ESPC IIIB Debt Service								
71						232,642		232,642
Co & Cost Center: 0112 02334 ESPC I - POSC Debt Service								
71		233,763	-233,763					
Co & Cost Center: 0112 02335 ESPC II - Steam Plant Debt Service								
71		741,851	-741,851					
Co & Cost Center: 0112 02336 ESPC IIIA - Campus Wide Debt Service								
71		2,166,410	-2,166,410					
Co & Cost Center: 0112 02337 ESPC IIIB - E & G Remainder Debt Service								
71		232,642	-232,642					
Co & Cost Center: 0112 02365 ARKU ESPC III Debt Service								
71		139,153	-139,153					

Budget Total - all Cost Centers for BU: UTOM Utility Operations 2,960,756

Budgetary Unit: UTPM Utility Plant Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13387	Barron, Darrell D.	Skilled Tradesman	12	53,657		53,657				
13190	Carpenter, Darryl G.	Skilled Tradesman	12	53,657		53,657				
13629	Farmer, Ronnie D.	Skilled Tradesman	12	39,520		40,367				
13389	Gray, Brian A.	Skilled Tradesman	12	53,657		53,657				
13384	Harriman, Gordon	Skilled Trades Superviso	12	56,340		56,340				
13390	Patterson, Jackie M.	Skilled Tradesman	12	53,657		53,657				
13385	Samuels, Brian	Skilled Tradesman	12	53,338		53,338				
13386	Sharp, Calvin D.	Skilled Tradesman	12	53,657		53,657				
13269	Smith, Paul Glenn	Skilled Tradesman	12	53,657		53,657				
13295	Still, Jury G	Skilled Tradesman	12	53,657		53,657				
13239	Taylor, Trevor I.	Skilled Tradesman	12	39,520		34,783				
13388	Wood, Stephen G.	Skilled Tradesman	12	37,479		37,479				
13427	VACANT	Skilled Tradesman	12			32,767				
13268	VACANT	Skilled Tradesman	12			32,767				
13286	VACANT	Skilled Tradesman	12							
15022	VACANT	Skilled Trades Superviso	12							
		Subtotal - Classified:		601,796		663,440				
		Unallocated Hard/Dept Budget:				182,726				
		Total Budget Available:				846,166				
		All Salaries:		601,796		663,440				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02232 Utility Plant Maintenance											
72	846,166			846,166	9,869		105,697	252,882		210,834	1,425,448

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02232 Utility Plant Maintenance								
72			-1,442,157				16,709	-1,425,448

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02315 Campus Small Boiler Monitoring											
72										96,305	96,305

Budgetary Unit: UTPM Utility Plant Maint.

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02256 Waste Disposal											
Budget Total - all Cost Centers for BU: UTPM Utility Plant Maint.											96,305

Budgetary Unit: WAST Waste Disposal

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02256 Waste Disposal											
71										150,359	150,359
Budget Total - all Cost Centers for BU: WAST Waste Disposal											150,359

Budgetary Unit: WATR Water

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02158 PHPL-WATER											
72	6,827	803		7,630				2,190			9,820

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 02158 PHPL-WATER											
72						518,499					518,499

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02158 Water											
72										85,924	85,924

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02158 Water											
72			-1,898,749			1,818,570					-80,179

Budget Total - all Cost Centers for BU: WATR Water 534,064

Budgetary Unit: WIES Work Induction, Est&Sch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13583	Copeland, Randy L.	Skilled Tradesman	12	47,670		47,670				
13584	McAtee, Jeremy J.	UAF Construction Coordin	12	59,108		59,108				
13582	Pierson, Robert Joseph	Skilled Tradesman	12	43,926		43,926				
13579	Wooldridge, Bruce P.	Maintenance Specialist	12	25,776		25,776				
		Subtotal - Classified:		176,480		176,480				
		Unallocated Hard/Dept Budget:					5,294			
		Total Budget Available:					181,774			
		All Salaries:		176,480		176,480				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02283 Work Induction, Estimating & Scheduling											
71	181,774			181,774			600	52,849		64,731	299,954

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02283 Work Induction, Estimating & Scheduling											
71			-303,802				3,847				-299,955

Budget Total - all Cost Centers for BU: WIES Work Induction, Est&Sch -1

Budgetary Unit: WRKM Work Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13904	Shackelford, Kevin G.	UAF Construction Coordin	12	62,656		62,656				
13905	Stover, Bryan J.	UAF Construction Coordin	12	51,404		51,404				
		Subtotal - Classified:		114,060		114,060				
		Unallocated Hard/Dept Budget:					3,422			
		Total Budget Available:					117,482			
		All Salaries:		114,060		114,060				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02257 Work Management											
71	117,482			117,482	1,000			34,450		17,815	170,747

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02257 Work Management								
71			-174,807				4,059	-170,748

Budget Total - all Cost Centers for BU: WRKM Work Management -1

Budgetary Unit: ZONA FM Maintenance Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13368	Knight, Jeffrey N.	Skilled Tradesman	12	53,595		53,595				
13366	Reeder, John David	Skilled Tradesman	12	45,618		45,618				
13365	Skowfoe, Stephen E.	Skilled Tradesman	12	48,726		48,726				
13364	Tomlinson, Scott	Skilled Trades Superviso	12	51,150		51,150				
13398	Wolfenbarger, Gary E.	Skilled Trades Helper	12	20,996		20,996				
13367	Wood, Clyde Eldridge	Skilled Tradesman	12	43,119		43,119				
		Subtotal - Classified:		263,204		263,204				
		Unallocated Hard/Dept Budget:					7,896			
		Total Budget Available:					271,100			
		All Salaries:		263,204		263,204				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02230 FM Maintenance Zone A											
71	271,100			271,100	350		1,100	79,207		75,988	427,745

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02230 FM Maintenance Zone A											
71			-435,652				7,906				-427,746

Budget Total - all Cost Centers for BU: ZONA FM Maintenance Zone A -1

Budgetary Unit: ZONB FM Maintenance Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13428	Bowerman, Jeremy J.	Skilled Tradesman	12	47,553		47,553				
13373	Clark, Ricky D.	Skilled Tradesman	12	35,493		35,493				
13372	Counts, Rodney D.	Skilled Tradesman	12	53,338		53,338				
13374	Deaton, Perry	Skilled Tradesman	12	47,084		47,084				
13371	McCoy, Craig M.	Skilled Trades Superviso	12	53,081		53,081				
13411	Patenaude, James Albert	Skilled Tradesman	12	40,314		40,314				
13376	Rochier, Jack Henry	Skilled Tradesman	12	45,030		45,030				
13412	Wimberly, Christopher Da	Skilled Trades Helper	12	21,206		21,206				
13397	Wray, Clint Aaron	Skilled Trades Helper	12	20,788		20,788				
		Subtotal - Classified:		363,887		363,887				
		Unallocated Hard/Dept Budget:					10,917			
		Total Budget Available:					374,804			
		All Salaries:		363,887		363,887				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02231 FM Maintenance Zone B											
71	374,804			374,804	100		2,000	109,413		130,368	616,685

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02231 FM Maintenance Zone B											
71			-627,003				10,318				-616,685

Budget Total - all Cost Centers for BU: ZONB FM Maintenance Zone B

Budgetary Unit: ZOND FM Maintenance Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15808	Easter, Jason Leroy	Skilled Trades Helper	12	22,120		22,120				
13395	Holweger, Bradley J.	Skilled Tradesman	12	33,592		33,592				
13391	McNully, Bruce	Skilled Trades Superviso	12	56,340		56,340				
13394	Moler, Robert Lee	Skilled Tradesman	12	46,154		46,154				
13392	Rogers, Bryan J.	Skilled Tradesman	12	47,553		47,553				
13413	Samplawski, Joel P.	Skilled Trades Helper	12	22,228		22,228				
13377	Stumbaugh, Douglas D.	Skilled Trades Helper	12	20,788		20,788				
13393	Watkins, Lyndall D.	Skilled Tradesman	12	51,380		51,380				
		Subtotal - Classified:		300,155		300,155				
		Unallocated Hard/Dept Budget:					7,633			
		Total Budget Available:					307,788			
		All Salaries:		300,155		300,155				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02233 FM Maintenance Zone D											
71	307,788			307,788	450		2,034	89,786		117,419	517,477

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02233 FM Maintenance Zone D											
71			-525,269				7,791				-517,478

Budget Total - all Cost Centers for BU: ZOND FM Maintenance Zone D -1

Budgetary Unit: ZONE FM Maintenance Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13405	Baker, Kenneth Raymond	Skilled Trades Helper	12	20,996		20,996				
13399	Falkner, John C.	Skilled Trades Superviso	12	56,340		56,340				
13429	Harriman, Michael I	Skilled Tradesman	12	53,473		53,473				
13400	Hyler, Randall W.	Skilled Tradesman	12	40,771		40,771				
13402	Long, Mike	Skilled Tradesman	12	47,320		47,320				
13404	Silkwood, Jim	Skilled Trades Helper	12	22,228		22,228				
13375	Taylor, Jacob Holland	Skilled Tradesman	12	39,915		39,915				
		Subtotal - Classified:		281,043		281,043				
		Unallocated Hard/Dept Budget:					8,431			
		Total Budget Available:					289,474			
		All Salaries:		281,043		281,043				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02234 FM Maintenance Zone E											
71	289,474			289,474	1,000		2,000	84,651		94,659	471,784

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0112 02234 FM Maintenance Zone E											
71			-480,131				8,347				-471,784

Budget Total - all Cost Centers for BU: ZONE FM Maintenance Zone E

Budgetary Unit: ZONF FM Maintenance Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13191	Adams, Jake Ryan	Skilled Trades Helper	12	20,788		20,788				
13369	Anderson, Bobby Carl	Skilled Trades Helper	12	21,206		21,206				
13406	Bell, Jeff	Skilled Trades Superviso	12	56,340		56,340				
13396	Davis, Kendall Lee	Skilled Trades Helper	12	21,206		21,206				
13408	Glisson, Jackie L.	Skilled Tradesman	12	47,081		47,081				
13407	Owens, Terry Lynn	Skilled Tradesman	12	47,319		47,319				
13410	Porter, Randy G	Skilled Tradesman	12	53,657		53,657				
13409	Slane, Gregory A.	Skilled Tradesman	12	53,657		53,657				
		Subtotal - Classified:		321,254		321,254				
		Unallocated Hard/Dept Budget:					9,638			
		Total Budget Available:					330,892			
		All Salaries:		321,254		321,254				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02235 FM Maintenance Zone F											
71	330,892			330,892	300		1,000	96,555		87,649	516,396

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02235 FM Maintenance Zone F								
71			-525,482				9,085	-516,397

Budget Total - all Cost Centers for BU: ZONF FM Maintenance Zone F -1

Budgetary Unit: ENTR Entrepreneurship

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11705	Sims, Jennifer Meisch	Administrative Specialis	12	25,268					25,268	
		Subtotal - Classified:		25,268					25,268	
9696	Reeves, Carol	Professor - WCOB	9	191,757	39,311					152,446
15622	Scherer, Kevin	Project/Program Speciali	12	45,900					22,950	22,950
5362	Sides, Cynthia	Project/Program Director	12	92,948					23,518	69,430
15621	VACANT	Project/Program Manager	12							
		Subtotal - Non-Classified:		330,605	39,311				46,468	244,826
				Unallocated Hard/Dept Budget:			44,157			
				Total Budget Available:			83,468			
		All Salaries:		355,873	39,311				71,736	244,826

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0102 03940 Office of Entrepreneurship												
22		83,468		83,468				23,963		145,000	252,431	
Co & Cost Center: 0112 03941 Commercialization Initiatives												
22										15,000	15,000	

Budget Total - all Cost Centers for BU: ENTR Entrepreneurship 267,431

Budgetary Unit: HPCC High Perf Comp Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11578	Chaffin, David J.	Assistant Professor	12	130,538					130,538	
13867	Pummill, Jeff F.	Project/Program Manager	12	84,319				27,404	56,915	
14011	Wolinski, Pawel D.	Project/Program Director	12	78,204					78,204	
236	VACANT	Professor	12		172,975					
		Subtotal - Non-Classified:		293,061	172,975			27,404	265,657	
		All Salaries:		293,061	172,975			27,404	265,657	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01081 Ark High Performance Computing Center											
22		172,975		172,975				49,661		24,000	246,636

Budget Total - all Cost Centers for BU: HPCC High Perf Comp Ctr 246,636

Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12361	VACANT	Administrative Specialis	12		25,268					
361	Al Faouri, Radwan A.	Assistant Professor	12	65,686					65,686	
5358	Benamara, Mourad	Project/Program Director	12	80,107	80,107					
9199	Kuchuk, Andrian	Research Associate	12	45,357	45,357					
15415	Martin, Betty	Research Assistant	12	38,198					23,580	18,862
3622	Mazur, Yuriy	Professor	12	71,515	71,515					
10137	Salamo, Gregory J.	Distinguished Professor	9	162,552	11,729					151,053
15622	Scherer, Kevin	Project/Program Speciali	12	45,900					22,950	22,950
14718	Shaw, Phyllis T.	Project/Program Speciali	12	60,255	60,255					
5362	Sides, Cynthia	Project/Program Director	12	92,948					45,912	47,036
14591	VACANT	Post Doctoral Fellow	12							
		Subtotal - Non-Classified:		662,518	268,963				158,128	239,901
		Unallocated Hard/Dept Budget:					67,671			
		Total Budget Available:					336,634			
6897	Maidaniuk, Yurii	Graduate Assistant	9	16,000						16,000
10920	Morgan, Timothy Allen	Graduate Assistant	12	20,664					20,664	
		Subtotal - Grad Assistants:		36,664					20,664	16,000
		All Salaries:		699,182	294,231				178,792	255,901

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03977 Institute for Nanoscience & Engineering											
22		30,000	296,634	326,634				93,776		28,245	448,655
Co & Cost Center: 0122 90445 Electron Optics Facility											
22			40,000	40,000	7,500	14,000		11,981		52,824	126,305
Co & Cost Center: 0122 91227 Materials Characterization Lab											
22										40,000	40,000
Co & Cost Center: 0122 91228 AR Electrical Chacterization (AREC) Lab											
22										3,000	3,000
Co & Cost Center: 0122 91325 Nanofab											
22										3,304	3,304

Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

Budget Total - all Cost Centers for BU: NANO AR Inst-Nano Matrl Sc/En 621,264

Budgetary Unit: OTAC Other-Acadaff

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE											
22										3,920,000	3,920,000
Budget Total - all Cost Centers for BU: OTAC Other-Acadaff											3,920,000

Budgetary Unit: RSCP Research Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9848	Meek, Candita Jean	Research Assistant	12	93,859	93,859					
436	Munn, Anthony E.	Project/Program Manager	12	68,974	68,974					
1699	Porchia-White, Shatara D	Research Assistant	12	40,808	40,808					
14525	Ruff, Rosemary H.	Asst Vice-Provost for Re	12	118,000	118,000					
8027	Santos, Sarah K.	Research Assistant	12	38,500					38,500	
10089	Windwalker, Ro	Research Assistant	12	47,438	47,438					
		Subtotal - Non-Classified:		407,579	369,079				38,500	
10838	Burnett, Courtney Elizab	Senior Graduate Assistan	12	20,000					20,000	
		Subtotal - Grad Assistants:		20,000					20,000	
		All Salaries:		427,579	369,079				58,500	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03968 Research Compliance											
22	369,079		369,079					105,962		19,735	494,776
Co & Cost Center: 0102 04019 RSSP-ANIMAL CARE COMPLIANCE											
22				15,000				939			15,939

Budget Total - all Cost Centers for BU: RSCP Research Compliance 510,715

Budgetary Unit: RSSP Res Sup & Spon Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15479	Hartung, Kristen	Administrative Analyst	12	29,544	27,221				2,323	
		Subtotal - Classified:		29,544	27,221				2,323	
5022	Boice, Joshua Charles	Project/Program Speciali	12	49,000	49,000					
8729	Hutchinson, Amber O.	Project/Program Speciali	12	44,000	44,000					
1408	McKinley, Sandra	Project/Program Speciali	12	51,510	51,510					
8731	Pinson, Becky Lee	Project/Program Speciali	12	44,000	44,000					
8819	Redfearn, Richard	Project/Program Speciali	12	45,665					22,888	22,777
4200	Scheibel, Kathy	Asst Dir Res Supt & Spon	12	79,622	79,622					
14717	Sevier, Julie Catherine	Project/Program Speciali	12	44,000	44,000					
3024	Taylor, Jennifer E.	Dir Of Res& Sponsored Pr	12	130,000	130,000					
8730	Turner, Patricia Ann	Project/Program Speciali	12	56,090	56,090					
14279	Vendetti, Renee	Project/Program Speciali	12	71,400	71,400					
15832	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		615,287	569,622				22,888	22,777
		Unallocated Hard/Dept Budget:					1			
		Total Budget Available:					569,623			
		All Salaries:		644,831	596,843				25,211	22,777

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04070 RSSP-RESEARCH & SPONSORED PGMS											
22	27,221	569,623		596,844	1,500			171,447		83,000	852,791

Budget Total - all Cost Centers for BU: RSSP Res Sup & Spon Programs 852,791

Budgetary Unit: SCTR Ctr-Space & Planety Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11419	Chevrier, Vincent Franco	Assistant Professor	12	60,859				40,776	20,083	
10565	Graupner Jr., Walter G.	Scientific Research Tech	12	46,260				9,252	37,008	
14818	Roe, Larry	Associate Professor - EN	9	98,587					40,331	58,256
		Subtotal - Non-Classified:		205,706				50,028	97,422	58,256
10585	Farnsworth, Kendra K.	Senior Graduate Assistan	12	20,000				20,000		
10579	Farris, Holly Nicole	Senior Graduate Assistan	12	20,667				20,667		
10580	Port, Sara T.	Senior Graduate Assistan	12	21,067					21,067	
10581	Silver, Maxwell McCartne	Senior Graduate Assistan	12	21,067					21,067	
10577	VACANT	Senior Graduate Assistan	12							
10578	VACANT	Senior Graduate Assistan	12							
10841	VACANT	Senior Graduate Assistan	12							
10837	VACANT	Senior Graduate Assistan	12							
11203	VACANT	Senior Graduate Assistan	12							
11205	VACANT	Senior Graduate Assistan	12							
11206	VACANT	Senior Graduate Assistan	12							
		Subtotal - Grad Assistants:		82,801				40,667	42,134	
		All Salaries:		288,507				90,695	139,556	58,256

Budgetary Unit: TLTR Technology Ventures

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10752	Engle, Susie J.	Project/Program Manager	12	69,603	69,603					
423	Swaney, Mark Hamilton	Research Associate	12	74,001	74,001					
11118	VACANT	Assoc Vice-Prov for Rese	12		125,458					
		Subtotal - Non-Classified:		143,604	269,062					
		All Salaries:		143,604	269,062					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04078 Technology Licensing											
22	269,062		269,062					77,247		36,500	382,809

Budget Total - all Cost Centers for BU: TLTR Technology Ventures 382,809

Budgetary Unit: UAPR Univ of Arkansas Press

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13003	Owens, Deena R.	Administrative Specialis	12	21,827					21,827	
13895	VACANT	Public Information Coord	12							
		Subtotal - Classified:		21,827					21,827	
7801	Bieker, Mike	Director of University P	12	80,000	5,658	74,342				
14758	Cunningham, David Scott	Project/Program Speciali	12	59,382	44,229	15,153				
6792	King, Brian	Project/Program Director	12	64,531	64,531					
8481	King, Melissa Ann	Project/Program Manager	12	51,215	49,387				1,828	
11626	Ridge, Sam Douglas	Project/Program Speciali	12	44,893	44,893					
11403	Shields, Charlie	Project/Program Speciali	12	41,425		41,425				
		Subtotal - Non-Classified:		341,446	208,698	130,920			1,828	
		Unallocated Hard/Dept Budget:					685			
		Total Budget Available:					340,303			
		All Salaries:		363,273	208,698	130,920			23,655	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01090 UAPR-UNIVERSITY OF ARKANSAS PRESS											
44	208,700		208,700					59,917			268,617
Co & Cost Center: 0112 01090 University of Arkansas Press											
44	131,603		131,603	69,601				42,789		324,673	568,666

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 01090 University of Arkansas Press								
44							4,000	4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 01090 University of Arkansas Press											
44										20,000	20,000
Co & Cost Center: 0392 01097 Univ of Arkansas Press Publications Fund											
44										45,000	45,000

Budgetary Unit: UAPR Univ of Arkansas Press

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: UAPR Univ of Arkansas Press											906,283

Budgetary Unit: UATD UA Tech Dev Found

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13699	Stafford, Phil	Sr. Project/Program Dire	12	125,561 |				80,511	730	45,320
		Subtotal - Non-Classified:		125,561 |				80,511	730	45,320
		All Salaries:		125,561 |				80,511	730	45,320

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 03973 Genesis Billed Services											
22	6,562			6,562				1,883		281,554	289,999
Co & Cost Center: 0382 03973 Genesis Billed Services											
22		80,511		80,511				23,114			103,625

Budget Total - all Cost Centers for BU: UATD UA Tech Dev Found 393,624

Budgetary Unit: VPRS Vice Prov-Res & Econ Dev

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14029	Hardin, Amy E.	Administrative Specialis	12	25,776	25,776					
14163	Khadka, Ashim	Computer Support Special	12	40,779	40,779					
		Subtotal - Classified:		66,555	66,555					
		Unallocated Hard/Dept Budget:					505			
		Total Budget Available:					67,060			
14827	Beitle Jr., Bob	Professor - ENGR	9	117,942	47,073					70,869
2467	Davis, Ralph K.	Professor	12	138,913	84,477					54,436
1731	Patel, Amita C.	Project/Program Speciali	12	62,635	62,635					
14158	Pilgrim, Robert Paul	Research Associate	12	70,360						
14274	Rankin, Jim	Vice Prov. for Res & Eco	12	248,489	225,060				56,288	14,072
7991	Salisbury, Dwight M	Scientific Research Tech	12	70,607						23,429
5362	Sides, Cynthia	Project/Program Director	12	92,948					70,607	
13699	Stafford, Phil	Sr. Project/Program Dire	12	125,561	45,320				23,518	69,430
15044	VACANT	Project/Program Speciali	12							81,241
786	VACANT	Administrative Data Mana	12							
11265	VACANT	Asst Vice-Provost for Re	12							
8038	VACANT	Research Assistant	12							
9369	VACANT	Assoc Vice-Prov for Rese	12							
		Subtotal - Non-Classified:		927,455	464,565				150,413	313,477
		Unallocated Hard/Dept Budget:					45,383			
		Total Budget Available:					509,948			
9743	VACANT	Graduate Assistant	12							
		All Salaries:		994,010	531,120				150,413	313,477

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03963 Inquiry Magazine Editorial Support											
12										10,000	10,000
Co & Cost Center: 0102 03976 Research and Economic Development											
61	67,060	509,948		577,008				165,659		1,244,289	1,986,956
Co & Cost Center: 0102 03979 Startup, Matching, & Resrch Infrastrctr											
22										3,560,000	3,560,000
Co & Cost Center: 0102 03982 VPR Initiatives											
22										65,000	65,000

Budgetary Unit: VPRS Vice Prov-Res & Econ Dev

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04002 GRAD-RESEARCH-DOCTORAL SUPPORT RESERVE											
22										85,000	85,000
Co & Cost Center: 0112 03951 Next Generation Sequencing Core Facility											
22										3,000	3,000
Co & Cost Center: 0392 03970 Vice Provost Research & Economic Develop											
22		25,667		25,667			7,369				33,036
Budget Total - all Cost Centers for BU: VPRS Vice Prov-Res & Econ Dev											5,742,992

Budgetary Unit: DINA Bus Svcs for Stud Affs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13326	Ingels, Linda M	Administrative Supp.Supe	12	38,038		38,038				
		Subtotal - Classified:		38,038		38,038				
		Unallocated Hard/Dept Budget:					1,162			
		Total Budget Available:					39,200			
13702	Bell, Lynne J.	Project/Program Director	12	99,501		99,501				
		Subtotal - Non-Classified:		99,501		99,501				
		Unallocated Hard/Dept Budget:					49			
		Total Budget Available:					99,550			
7399	Ephremidze, Nino	Graduate Assistant	12	13,200		13,200				
		Subtotal - Grad Assistants:		13,200		13,200				
		All Salaries:		150,739		150,739				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 16750 Dining Services Contract Administration											
00	39,200	99,550		138,750				40,062		1,666,788	1,845,600

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0202 16750 Dining Services Contract Administration											
00							1,400				1,400

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 16751 Dining Services Contract Union											
00										284,000	284,000
Co & Cost Center: 0202 16752 Dining Services Contract Residence Life											
00										2,200,000	2,200,000

Budgetary Unit: DINA Bus Svcs for Stud Affs

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 16752 Dining Services Contract Residence Life								
00		349,000						349,000
Budget Total - all Cost Centers for BU: DINA Bus Svcs for Stud Affs								4,680,000

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12246	Aguayo-Rodriguez, Ana R.	Institutional Service As	12	19,326		17,667				
12249	Aieran, Tymythy	Institutional Service As	12	19,326		19,326				
12335	Barker, James Sidney	Const/Maintenance Coordi	12	47,519		47,519				
13766	Barnes, Mark J.	Skilled Tradesman	12	30,435		30,435				
12243	Bartz, Beverly A.	Institutional Service As	12	20,832		20,832				
14556	Bartz, Kelly Mae	Institutional Service As	12	19,326		19,326				
12204	Beaupain, Preston Dale	Software Support Special	12	32,074		32,074				
12265	Bell, Diana Lynn	Administrative Specialis	12	27,018		27,018				
12234	Binford, Billie Joe	Institutional Service As	12	20,109		20,109				
14557	Blecher, Alma Beda P.	Institutional Service As	12	19,519		18,869				
12289	Bobo, Amanda Danielle	HEI Program Coordinator	12	31,330		31,330				
15106	Bopp, Brian	Computer Support Coordin	12	40,694		40,694				
12202	Borodina, Diana Yuriyevn	Fiscal Support Analyst	12	31,088		35,899				
12326	Bourke, Kevin	Skilled Tradesman	12	31,278		31,278				
12328	Bramlett, Chad Thomas	Skilled Tradesman	12	29,251		31,278				
12260	Brannon, David William	Institutional Service As	12	19,714		19,714				
12257	Breese, Ricky Shane	Institutional Service Su	12	21,258		20,756				
12211	Caley, Collin Reed	Computer Support Special	12	38,100		38,481				
15492	Chadbourne, Gene	Skilled Trades Superviso	12	34,406		34,406				
12212	Christian, Scott	Computer Support Special	12	38,481		38,481				
12200	Clark, Becky	Fiscal Support Specialis	12	27,018		27,018				
12331	Clark, Nick Bryan	Skilled Tradesman	12	30,435		30,435				
12313	Cody, Curtis Allen	Skilled Tradesman	12	29,839		29,839				
12223	Comer, Becky Lynn	Institutional Service As	12	20,109		20,109				
12227	Conner, Michelle	Institutional Service As	12	21,218		21,218				
14211	Coram, Luther Marcel	Institutional Service As	12	19,326		17,667				
12321	Cornelius, John Lee	Skilled Tradesman	12	42,002		42,002				
12220	Cornett, Rebecca Jo	Institutional Service As	12	19,326		18,022				
15582	Courtney, Giles B.	Institutional Service Su	12	21,259		21,259				
12275	Crites, Tara Janelle	Administrative Specialis	12	19,618		19,618				
12333	Davis, Cody R.	Skilled Tradesman	12	31,278		31,278				
12201	Davis, DeEtta	Fiscal Support Specialis	12	36,660		36,660				
12290	Davis, Emmale Anne	HEI Program Coordinator	12	31,956		31,956				
12291	Dering, Meka Cheyenne	HEI Program Coordinator	12	31,020		31,020				
12236	DeRossitte, Adam Drake	Institutional Service As	12	19,326		17,844				
14563	Dougherty, Edward Alan	Skilled Tradesman	12	29,544		29,544				
12229	Eckman, Patricia A	Institutional Service As	12	21,796		21,796				
12670	Ellenbecker, Phillip G.	Skilled Tradesman	12	30,435		30,435				
12262	Elmore, Kati	Administrative Specialis	12	21,827		22,045				
12273	Farrington, Heather Mari	Administrative Specialis	12	21,172		21,172				
12320	Finney, Bryan	Skilled Tradesman	12	42,002		42,002				
12214	Flores-Garcia, Sofia Aur	Institutional Service As	12	20,109		20,109				
12324	Flores, Edmond Anthony	Skilled Tradesman	12	37,136		37,136				
12271	Fortner, Geri Gayle	Administrative Specialis	12	21,259		21,259				
12248	Gaches, Keisha	Institutional Service As	12	19,326		17,844				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12215	Garcia, Ana Laura Flores	Institutional Service As	12	20,109		20,109				
12231	Garcia, Sonia Flores	Institutional Service As	12	20,343		20,343				
12254	Gehrke, Jon M.	Coordinator of Housekeep	12	24,306		25,039				
12216	Gomez, Carminda	Institutional Service As	12	20,331		20,331				
12245	Gomez, Pablo	Institutional Service As	12	20,109		20,109				
12329	Graves III, Trey	Skilled Tradesman	12	31,278		31,278				
12240	Guess, Nickoa Lee	Institutional Service As	12	20,109		20,109				
12230	Guevara, Irma	Institutional Service As	12	19,326		17,667				
12258	Guist, Marlin D.	Institutional Service As	12	20,589		20,589				
12302	Haase-Good, Stephanie Jo	Buyer	12	33,330		33,330				
12288	Hall, Eric J.	HEI Program Coordinator	12	31,956		31,956				
12255	Harpell, Seth W.	Coordinator of Housekeep	12	24,306		24,306				
14738	Harriman, Murlene	Institutional Service As	12	19,326		18,682				
12306	Harrison, Derrick Jerome	Shipping & Receiving Cle	12	18,137		18,137				
16043	Hein, Zachary Layne	HEI Program Coordinator	12	31,330		31,330				
12323	Hudson, Carrol Gene	Skilled Tradesman	12	33,688		33,688				
12276	Hudson, Debbie	Administrative Specialis	12	24,881		24,881				
12165	Hudson, Jennifer D.	Administrative Specialis	12	23,113		23,113				
12251	Huffman, Charlotte Jean	Institutional Service As	12	20,109		20,109				
12253	John, Barbara Carol	Coordinator of Housekeep	12	29,088		29,088				
12270	Johnson, Nakia Kiara	Administrative Specialis	12	18,855		26,818				
12332	Johnson, Ron	Skilled Tradesman	12	31,278		31,278				
12235	Joy, M. Robin	Institutional Service As	12	19,326		19,326				
14024	Ketzler, Tammy K	Fiscal Support Specialis	12	25,521		25,521				
12280	Khatamov, Jakhongir F.	Administrative Specialis	12	18,855		19,824				
12217	King, Rosalina Lea	Institutional Service As	12	20,109		20,109				
12663	King, Tia Frances	Administrative Specialis	12	25,521		28,073				
12228	Lacey, Duncann M.	Institutional Service As	12	19,326		17,844				
12218	Laguna Lopez, Julissa	Institutional Service As	12	19,326		20,109				
12233	Lambert, Sonya Marie	Institutional Service As	12	19,326		18,682				
12294	Lammers, Kathryn Lynn	HEI Program Coordinator	12	30,713		31,956				
14559	Lancaster, Lu Ann	Institutional Service As	12	19,326		18,682				
12232	Leslie, Tina Marie	Institutional Service As	12	19,326		17,844				
12327	Lilze II, Danny	Skilled Tradesman	12	31,278		31,278				
12250	Lopez, Irma	Institutional Service As	12	19,326		20,109				
11722	Lowrimore, Trenda Jean	Institutional Service As	12	19,326		17,667				
11742	Lowry, Bill	Skilled Tradesman	12	29,544		29,251				
12304	Luna, Michael Leon	Purchasing Assistant	12	19,044		19,044				
12287	Lyon, Sarah Frances	HEI Program Coordinator	12	30,713		31,330				
12281	Mallett, Diane	Administrative Specialis	12	14,141		14,141				
15046	Martini, Louis	Computer Support Special	12	38,481		38,481				
12213	Matthews, Phyllis	Institutional Service As	12	20,109		20,109				
12247	McCarty, Lewis	Institutional Service As	12	21,388		21,388				
12285	McCleland, Linda	Administrative Specialis	12	32,207		32,207				
12238	McDaniel, Nessa	Institutional Service As	12	19,326		20,109				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12299	McFeeters, Dawn	HEI Program Coordinator	12	31,956		31,956				
12267	McGrew, Kayla Danielle	Administrative Specialis	12	21,827		22,045				
12237	McMillan, Amber Ayn	Institutional Service As	12	19,714		19,714				
12222	McMillan, Zachary C.	Institutional Service As	12	20,109		20,109				
12319	Merck, Lawrence Albert	Skilled Tradesman	12	39,915		40,713				
12283	Mitchell, Blake	Administrative Specialis	12	25,521		25,521				
12310	Mize, Brad	Skilled Tradesman	12	41,120		41,120				
12224	Mojica Fuentes, Raul	Institutional Service As	12	20,109		20,109				
12242	Mojica, Valentina	Institutional Service As	12	20,109		20,109				
14560	Montano, Maria M.	Institutional Service As	12	19,326		18,022				
14566	Moore, Kyle Michael Phil	HEI Program Coordinator	12	30,713		31,956				
12314	Mucklerov, Jeff	Skilled Tradesman	12	37,431		37,431				
12221	Noble, Jan	Institutional Service As	12	19,326		17,844				
13591	O'Laughlin, Melanie	HEI Program Coordinator	12	31,020		31,020				
12300	Peltier, Eric M.	HEI Program Coordinator	12	31,020		31,020				
12292	Perrodin, Kent Maurice	HEI Program Coordinator	12	41,124		41,124				
12307	Pitner, David M.	Skilled Trades Foreman	12	34,483		34,483				
12318	Powers, Robert	Skilled Tradesman	12	42,002		42,002				
11732	Redfeather, Jodi Kathryn	Institutional Service Su	12	22,120		22,120				
12317	Roach II, Steve	Skilled Tradesman	12	31,278		31,278				
12279	Rollins, Christie Michel	Administrative Specialis	12	18,855		19,618				
15105	Rose, Matthew David	Computer Support Coordin	12	44,503		44,503				
12315	Rouse, Mike	Skilled Tradesman	12	42,002		42,002				
12239	Sandefur, Forrest Dylan	Institutional Service As	12	19,326		19,326				
12272	Smith, Adam Travis	Administrative Specialis	12	19,618		19,618				
12308	Smith, Leon A.	Skilled Trades Superviso	12	37,070		37,070				
12219	Smith, Simone J	Institutional Service As	12	22,365		22,365				
12296	Smith, Stacia Damaris	HEI Program Coordinator	12	31,330		31,330				
12309	Smith, Steve	Skilled Tradesman	12	37,733		37,733				
12264	Sohn, Carolyn M.	Administrative Specialis	12	30,612		30,612				
12226	Stewart, Bob R.	Institutional Service As	12	19,519		18,869				
12297	Stoudenmire, Chase	HEI Program Coordinator	12	31,020		31,020				
12252	Streeter, Roy	Institutional Service As	12	19,326		17,844				
12311	Sugg, John Timothy	Skilled Tradesman	12	34,267		34,267				
12241	Sulliban, Gretchen Renee	Institutional Service As	12	20,109		20,109				
12259	Sutton, Robert William	Institutional Service As	12	23,311		23,311				
12278	Tabler, Michele Ann	Administrative Specialis	12	19,233		19,233				
11734	Thielen, Kathy	Coordinator of Housekeep	12	27,531		27,531				
14561	Trollinger, Stephanie L.	Institutional Service As	12	19,326		17,844				
12316	Van Becelaere, Mark Alla	Skilled Tradesman	12	43,840		43,840				
12330	Voorheis, Vincent L.	Skilled Tradesman	12	39,520		31,278				
12225	Ward, Tammy D.	Institutional Service As	12	20,109		20,109				
12322	Watts, Raymond	Skilled Tradesman	12	37,686		37,686				
15045	White, Rix	Software Support Analyst	12	39,987		39,987				
12284	Whitmill, Sarah	Administrative Specialis	12	25,776		25,776				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15104	Wilkins, William Michael	Software Support Analyst	12	39,987		39,987				
12266	Winn, Darlene	Administrative Specialis	12	35,701		35,701				
12293	Yevara, Joseph Chandler	HEI Program Coordinator	12	30,713		30,713				
12325	Zweimueller, Gary	Skilled Tradesman	12	36,792		36,792				
12312	VACANT	Skilled Tradesman	12			30,435				
12305	VACANT	Shipping & Receiving Cle	12			21,364				
12295	VACANT	HEI Program Coordinator	12			31,330				
12298	VACANT	HEI Program Coordinator	12			31,330				
12301	VACANT	HEI Program Coordinator	12			31,956				
12263	VACANT	Administrative Specialis	12			27,220				
11741	VACANT	Skilled Tradesman	12							
11726	VACANT	Institutional Service As	12							
12244	VACANT	Institutional Service As	12			17,844				
14562	VACANT	Skilled Tradesman	12			40,367				
14558	VACANT	Institutional Service As	12			18,869				
14517	VACANT	Warehouse Manager	12			28,986				
15928	VACANT	HEI Program Coordinator	12							
		Subtotal - Classified:		3,750,925		4,025,624				
8818	Adams, Stephanie G.	Student Development Spec	12	59,779		59,779				
8821	Allan, Andrea Alise	Student Development Spec	12	44,880		44,880				
11222	Belviy, David A.	Project/Program Speciali	12	52,775		52,775				
13810	Blount, Billy	Project/Program Director	12	74,107		74,107				
9355	England, Aaron D.	Project/Program Speciali	12	59,204		59,204				
8820	England, Tory Nicole	Student Development Spec	12	47,460		47,460				
13717	Freeman, Stacey C.	Project/Program Speciali	12	53,538		53,538				
13858	Gilbride, Alisha Dawn	Project/Program Speciali	12	54,118		54,118				
7809	Johnson, Florence	Director of Residence Li	12	109,430		109,430				
8838	Kendrick, Judy L.	Project/Program Speciali	12	50,456		50,456				
10769	Micek, Ben	Student Development Spec	12	47,940		47,940				
11002	Perrodin, Felisha Harper	Student Development Spec	12	50,781		50,781				
9437	Roberts, Eric	Project/Program Manager	12	80,051		80,051				
8914	Russell, Dianne Hope	Student Development Spec	12	44,000		44,000				
14212	Scott, Aaron J.	Student Development Spec	12	51,206		51,206				
15537	Soulsby, Paul C.	Sr. Project/Program Dire	12	98,400		98,400				
9440	Spencer, Christopher	Project/Program Speciali	12	46,148		46,148				
14379	Statton-Brooks, Takama	Project/Program Director	12	81,089		81,089				
15296	Vinger, Jeffery Allen	Project/Program Director	12	95,879		95,879				
14355	Wagler, Susan G.	Project/Program Speciali	12	68,675		68,675				
11365	Witherspoon, Megan M.	Student Development Spec	12	47,770		47,770				
		Subtotal - Non-Classified:		1,317,686		1,317,686				
1305	Ayadi, Jihene	Graduate Assistant	12	21,600		21,600				
1173	Cook, Joshua J.	Graduate Assistant	12	21,600		21,600				
5111	Cox, David L.	Graduate Assistant	12	13,200		13,200				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
889	Fahnders, Alexander Lee	Graduate Assistant	12	13,200		13,200				
297	Green, Jonathon Peter	Graduate Assistant	12	12,000		12,000				
6777	Hebrlee, Jaecy L.	Graduate Assistant	12	12,000		12,000				
893	Little, Megan L.	Graduate Assistant	12	21,600		32,400				
5110	VACANT	Graduate Assistant	12			13,200				
239	VACANT	Graduate Assistant	12							
6779	VACANT	Graduate Assistant	12			12,000				
6774	VACANT	Graduate Assistant	12			12,000				
		Subtotal - Grad Assistants:		115,200		163,200				
		All Salaries:		5,183,811		5,506,510				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0242 01000 Director of Housing											
00	4,025,602	1,317,689	163,200	5,506,491	290,682	516,139	94,619	1,589,709		16,654,389	24,652,029

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0242 01000 Director of Housing											
00			-672,590				120,672				-551,918
Co & Cost Center: 0242 01100 Director Support - Housing											
00			12,649,561								12,649,561

Budget Total - all Cost Centers for BU: HOUS Housing 36,749,672

Budgetary Unit: VCSA Vice Chan for Stud Aff

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14022	Doughty, Katie	Administrative Specialis	12	25,268						
13002	Kratchmer, Michael D.	Computer Support Special	12	40,779						
		Subtotal - Classified:		66,047						
		Unallocated Hard/Dept Budget:					61,564			
		Total Budget Available:					61,564			
491	Davies, David G.	Assoc Professor	12	146,696					146,696	
5936	Nolan, Steve	Research Assistant	12	65,000						
574	Norvell, Marsha	Asst To The Dean	12	60,714	57,937				2,777	
14697	Robinson, Charles F.	Vice Chancellor	12	242,000	239,170				2,830	
8915	Smith, Adrain	Student Development Spec	12	55,200	55,200					
15605	Smith, Everrett	Assessment Director	12	52,000						
13811	Taylor, Carol	Project/Program Speciali	12	63,172	35,390				27,782	
		Subtotal - Non-Classified:		684,782	387,697				180,085	
		Unallocated Hard/Dept Budget:					149,830			
		Total Budget Available:					537,527			
9799	Gibson, Shanita L.	Graduate Assistant	12	13,200					13,200	
		Subtotal - Grad Assistants:		13,200					13,200	
		Unallocated Hard/Dept Budget:					10,357			
		Total Budget Available:					10,357			
		All Salaries:		764,029	387,697				193,285	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03009 Diversity											
51										21,502	21,502
Co & Cost Center: 0102 03010 VCSS-V-CHANC FOR EDUC & STUDENT AFFAIRS											
51	121,821	476,140	10,357	608,318				172,365		10,000	790,683
Co & Cost Center: 0112 03017 Student Affairs Pouring Rights Alloc											
51		147,000		147,000				42,203		240,796	429,999
Co & Cost Center: 0392 03010 Vice Chancellor for Student Affairs											
51										15,000	15,000

Budgetary Unit: VCSA Vice Chan for Stud Aff

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Budget Total - all Cost Centers for BU: VCSA Vice Chan for Stud Aff 1,257,184

Budgetary Unit: WABB Womens Ath-Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13172	Blakney, Andrea Kay	Administrative Specialis	12	29,109		29,109				
		Subtotal - Classified:		29,109		29,109				
		Unallocated Hard/Dept Budget:					582			
		Total Budget Available:					29,691			
13692	Brazil, Jeff P.	Project/Program Speciali	12	47,277		47,277				
490	Cummings, Tari	Asst Basketball Coach	12	151,980		125,470	26,510			
3708	Deffebaugh, Tommy Lee	Asst Basketball Coach	12	97,716		97,716				
3709	Dykes, Jimmy	Head Basketball Coach	12	250,000		195,265	54,735			
14182	Harris, Chenel	Asst Basketball Coach	12	90,000		90,000				
15146	Hinsey, Simeon A.	Project/Program Director	12	57,783		57,783				
15147	Shirey, Amber Nicholas	Project/Program Director	12	73,542		73,542				
15987	VACANT	Project/Program Manager	12							
		Subtotal - Non-Classified:		768,298		687,053	81,245			
		Unallocated Hard/Dept Budget:					30,470			
		Total Budget Available:					717,523			
9822	VACANT	Graduate Assistant	12			12,000				
7910	VACANT	Graduate Assistant	12			12,000				
		All Salaries:		797,407		740,162	81,245			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11010 Salaries & Benefits-W Basketball											
00	29,691	717,523	24,000	771,214	21,000	16,800	201,400	230,082		1,456,877	2,697,373

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11010 Salaries & Benefits-W Basketball								
00				505,269				505,269

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11010 Salaries & Benefits-W Basketball											
00		114,245		114,245			106,709	39,479			260,433

Budgetary Unit: WABB Womens Ath-Basketball

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Budget Total - all Cost Centers for BU: WABB Womens Ath-Basketball											3,463,075

Budgetary Unit: WAGL Womens Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15135	Adams, Michael W.	Assistant Golf Coach	12	76,500 |		76,500				
4500	Estes, Shauna	Head Golf Coach	12	178,500 |		117,004	61,496			
		Subtotal - Non-Classified:		255,000 |		193,504	61,496			
		All Salaries:		255,000 |		193,504	61,496			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11095 Salaries & Benefits-W Golf											
00	193,504			193,504			15,600	56,531		347,103	612,738

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11095 Salaries & Benefits-W Golf								
00					208,795			208,795

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11095 Salaries & Benefits-W Golf											
00	61,496			61,496			18,822	18,833			99,151

Budget Total - all Cost Centers for BU: WAGL Womens Athletics-Golf 920,684

Budgetary Unit: WAGM Womens Ath-Gymnastics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
234	Armbrust, Jaime L.	Assistant Coach	12	50,000		50,000				
14720	Cook, Mark	Head Gymnastics Coach	12	171,246		133,237	38,009			
15137	Snider, Samantha Nicole	Assistant Gymnastics Coa	12	93,406		81,336	12,070			
		Subtotal - Non-Classified:		314,652		264,573	50,079			
9823	Lewis, Kelci Lynn	Graduate Assistant	12	12,000		12,000				
		Subtotal - Grad Assistants:		12,000		12,000				
		All Salaries:		326,652		276,573	50,079			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11150 Salaries & Benefits-W Gymnastics											
00		264,573	12,000	276,573	1,700		700	76,910		527,651	883,534

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 11150 Salaries & Benefits-W Gymnastics											
00					466,406						466,406

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11150 Salaries & Benefits-W Gymnastics											
00		50,079		50,079			41,433	16,971			108,483

Budget Total - all Cost Centers for BU: WAGM Womens Ath-Gymnastics 1,458,423

Budgetary Unit: WASB Wics-Softball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15139	De Oliveira, Boo Gillett	Assistant Softball Coach	12	81,600		81,336	264			
14724	Deifel, Courtney	Head Softball Coach	12	137,700		117,004	20,696			
15138	McRae, Yolanda Patrice	Assistant Softball Coach	12	66,300		66,300				
15629	Williams, Paige Rene	Project/Program Speciali	12	40,800		40,800				
		Subtotal - Non-Classified:		326,400		305,440	20,960			
9286	VACANT	Graduate Assistant	12			12,000				
		All Salaries:		326,400		317,440	20,960			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11140 Salaries & Benefits-Softball											
00	305,440	12,000	317,440	7,000	1,000	10,000	89,559			699,348	1,124,347

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 11140 Salaries & Benefits-Softball											
00					469,179						469,179

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11140 Salaries & Benefits-Softball											
00	20,960		20,960				102,222	12,416			135,598

Budget Total - all Cost Centers for BU: WASB Wics-Softball 1,729,124

Budgetary Unit: WASC Womens Ath-Soccer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3517	Hale, Colby	Head Soccer Coach	12	129,732		117,004	12,728			
4768	Kiely, Kristi Lynn	Asst Soccer Coach	12	81,600		81,336	264			
391	Rincon, Mario F.	Asst Soccer Coach	12	50,000		50,000				
		Subtotal - Non-Classified:		261,332		248,340	12,992			
9458	VACANT	Graduate Assistant	12							
		All Salaries:		261,332		248,340	12,992			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11045 Salaries & Benefits-W Soccer											
00	248,340			248,340	22,000		5,000	72,988		683,660	1,031,988

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11045 Salaries & Benefits-W Soccer								
00				556,824				556,824

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11045 Salaries & Benefits-W Soccer											
00	12,992			12,992			31,927	5,728			50,647

Budget Total - all Cost Centers for BU: WASC Womens Ath-Soccer 1,639,459

Budgetary Unit: WASW Womens Ath-Swim

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
16007	DiNicola, Jeffery Andrew	Assistant Coach	12	52,594					52,594	
4755	Harper, Neil John	Head Swimming Coach	12	120,000		117,004	2,996			
7164	Schultz, Dale R.	Assistant Coach	12	80,000		80,000				
3647	Steele, Melissa Ann	Asst Swimming Coach	12	45,000		45,000				
3696	VACANT	Head Swimming Coach	12							
		Subtotal - Non-Classified:		297,594		242,004	2,996		52,594	
499	VACANT	Graduate Assistant	12			12,000				
		All Salaries:		297,594		254,004	2,996		52,594	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11030 Salaries & Benefits-W Swimming											
00		242,004	12,000	254,004	2,500		5,000	70,749		583,722	915,975

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11030 Salaries & Benefits-W Swimming								
00				536,598				536,598

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11030 Salaries & Benefits-W Swimming											
00		2,996		2,996			23,022	2,301			28,319

Budget Total - all Cost Centers for BU: WASW Womens Ath-Swim 1,480,892

Budgetary Unit: WATK Womens Ath-Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14723	Compton, Bryan	Asst Track Coach	12	96,900		81,336	15,564			
13767	Elliott, Megan Maurine	Project/Program Speciali	12	41,514		41,514				
4302	Harter, Lance L.	Head Track Coach	12	165,240		117,004	48,236			
845	Johnson, Christopher Pat	Asst Track Coach	12	127,500		81,336	46,164			
		Subtotal - Non-Classified:		431,154		321,190	109,964			
		All Salaries:		431,154		321,190	109,964			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11020 Salaries & Benefits-W Track											
00	321,190		321,190	2,500	500	41,600	94,974		1,001,899		1,462,663

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11020 Salaries & Benefits-W Track								
00				682,231				682,231

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11020 Salaries & Benefits-W Track											
00	109,964		109,964				149,058	40,901			299,923

Budget Total - all Cost Centers for BU: WATK Womens Ath-Track 2,444,817

Budgetary Unit: WATN Womens Ath-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7803	Godin, Luc	Asst Tennis Coach	12	50,000		50,000				
4448	Hegarty, Michael P	Head Tennis Coach	12	116,557		116,557				
		Subtotal - Non-Classified:		166,557		166,557				
		All Salaries:		166,557		166,557				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11040 Salaries & Benefits-W Tennis											
00	166,557			166,557	1,000	8,000	600	47,934		312,529	536,620

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11040 Salaries & Benefits-W Tennis								
00					287,674			287,674

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11040 Salaries & Benefits-W Tennis											
00							18,316	1,146			19,462

Budget Total - all Cost Centers for BU: WATN Womens Ath-Tennis 843,756

Budgetary Unit: WAVB Womens Ath-Volleyball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3604	Newman-Gonchar, Jonathan	Asst Volleyball Coach	12	90,000		84,725	5,275			
15304	Rumely, Sarah Elizabeth	Asst Volleyball Coach	12	52,500		52,500				
8791	Wack, Allison Marie	Project/Program Speciali	12	30,600		30,600				
1144	Watson, Jason Michael	Head Volleyball Coach	12	165,000		117,004	47,996			
		Subtotal - Non-Classified:		338,100		284,829	53,271			
		All Salaries:		338,100		284,829	53,271			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11015 Salaries & Benefits-W Volleyball											
00	284,829			284,829	9,000	1,500	10,000	82,966		620,074	1,008,369

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11015 Salaries & Benefits-W Volleyball								
00					465,406			465,406

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11015 Salaries & Benefits-W Volleyball											
00	53,271			53,271			120,527	22,839			196,637

Budget Total - all Cost Centers for BU: WAVB Womens Ath-Volleyball 1,670,412