

UofA

UNIVERSITY OF ARKANSAS

2016

FOR THE FISCAL YEAR ENDING JUNE 30, 2016

BUDGET

Fayetteville Campus

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2016

Source of Revenues	2014-2015 Budgeted	2015-2016 Proposed
Educational and General		
Student Tuition and Fees		
<u>College of Agriculture</u>		
Fall Resident Undergraduate	4,168,538	4,560,402
Fall Resident Graduate	761,444	756,284
Fall Non-Resident Undergraduate	592,018	806,229
Fall Non-Resident Graduate	82,730	115,751
Spring Resident Undergraduate	4,324,790	4,309,272
Spring Resident Graduate	732,711	719,890
Spring Non-Resident Undergraduate	646,424	784,499
Spring Non-Resident Graduate	87,503	81,084
Summer Resident Undergraduate	228,677	256,470
Summer Resident Graduate	218,450	236,698
Summer Non-Resident Undergraduate	35,744	46,279
Summer Non-Resident Graduate	7,424	7,997
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Total Agriculture Tuition	11,886,453	12,680,855
<u>School of Architecture</u>		
Fall Resident Undergraduate	1,271,360	1,319,530
Fall Non-Resident Undergraduate	249,993	256,557
Spring Resident Undergraduate	1,006,483	996,732
Spring Non-Resident Undergraduate	179,073	175,590
Summer Resident Undergraduate	143,910	124,031
Summer Non-Resident Undergraduate	26,626	15,783
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Total Architecture Tuition	2,877,445	2,888,223

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2016

Source of Revenues	2014-2015 Budgeted	2015-2016 Proposed
<u>Fulbright College of Arts & Sciences</u>		
Fall Resident Undergraduate	37,718,369	38,604,428
Fall Resident Graduate	2,989,087	3,183,912
Fall Non-Resident Undergraduate	5,702,658	6,596,744
Fall Non-Resident Graduate	229,098	297,309
Spring Resident Undergraduate	32,695,778	34,506,267
Spring Resident Graduate	3,045,778	3,155,916
Spring Non-Resident Undergraduate	4,798,210	5,867,115
Spring Non-Resident Graduate	261,448	351,365
Summer Resident Undergraduate	4,202,127	3,996,109
Summer Resident Graduate	728,341	670,037
Summer Non-Resident Undergraduate	605,639	622,556
Summer Non-Resident Graduate	37,031	45,918
Total Arts & Sciences Tuition	93,013,564	97,897,676
<u>Walton College of Business</u>		
Fall Resident Undergraduate	9,361,698	9,895,746
Fall Resident Graduate	808,816	885,064
Fall Non-Resident Undergraduate	1,601,150	1,808,916
Fall Non-Resident Graduate	48,789	58,757
Spring Resident Undergraduate	8,904,542	10,288,605
Spring Resident Graduate	961,416	1,027,443
Spring Non-Resident Undergraduate	1,408,512	1,697,162
Spring Non-Resident Graduate	88,563	80,497
Summer Resident Undergraduate	1,486,798	1,524,655
Summer Resident Graduate	134,659	148,867
Summer Non-Resident Undergraduate	291,689	305,630
Summer Non-Resident Graduate	4,663	11,580
Differential Tuition	5,231,196	6,173,977
Total Walton College of Business Tuition	30,332,491	33,906,899

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2016

Source of Revenues	2014-2015 Budgeted	2015-2016 Proposed
<u>College of Education (Includes Nursing Program)</u>		
Fall Resident Undergraduate	5,365,581	6,363,188
Fall Resident Graduate	2,268,413	2,306,846
Fall Non-Resident Undergraduate	582,430	800,560
Fall Non-Resident Graduate	299,100	287,908
Spring Resident Undergraduate	5,291,190	5,607,665
Spring Resident Graduate	2,169,787	2,141,272
Spring Non-Resident Undergraduate	545,721	684,010
Spring Non-Resident Graduate	164,399	232,677
Summer Resident Undergraduate	551,842	543,278
Summer Resident Graduate	1,166,590	1,179,135
Summer Non-Resident Undergraduate	65,307	80,465
Summer Non-Resident Graduate	151,201	137,485
Total Education Tuition	18,621,561	20,364,489
<u>College of Engineering</u>		
Fall Resident Undergraduate	3,934,956	4,572,583
Fall Resident Graduate	1,006,070	1,037,441
Fall Non-Resident Undergraduate	336,914	528,173
Fall Non-Resident Graduate	263,039	295,546
Spring Resident Undergraduate	3,774,156	4,350,033
Spring Resident Graduate	884,145	941,056
Spring Non-Resident Undergraduate	312,331	479,392
Spring Non-Resident Graduate	193,567	297,309
Summer Resident Undergraduate	304,005	334,653
Summer Resident Graduate	270,119	268,821
Summer Non-Resident Undergraduate	35,160	40,511
Summer Non-Resident Graduate	26,516	22,270
Total Engineering Tuition	11,340,978	13,167,788

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2016

Source of Revenues	2014-2015 Budgeted	2015-2016 Proposed
<u>School of Law</u>		
Fall Resident Graduate	2,384,805	2,430,020
Fall Non-Resident Graduate	329,220	331,400
Spring Resident Graduate	2,213,538	2,324,366
Spring Non-Resident Graduate	223,893	233,548
Summer Resident Graduate	258,988	232,540
Summer Non-Resident Graduate	11,228	11,237
Total Law Tuition	5,421,672	5,563,111
Withdrawal from University Fee	25,000	25,000
Independent Study Fees - College	303,000	195,000
Clinical Nursing Fees	586,032	645,933
Distance Education Fees	4,191,381	7,735,635
NRTA Revenues	6,152,413	9,000,000
Study Abroad Tuition	397,000	650,000
Veteran's Non-Resident Tuition Reduction		(1,100,000)
Application Fees - Graduate School	80,000	90,000
Dedicated Revenues	43,975,087	48,722,553
Total Student Tuition and Fees	\$ 229,204,077	\$ 252,433,162
State of Arkansas Appropriations:		
General Revenue Allocations - Category "A"	\$ 116,398,902	\$ 116,361,125
General Revenue Allocations - Category "B"	1,137,588	1,175,365
Educational Excellence Trust Fund	9,386,177	9,518,155
Total State Appropriations	126,922,667	127,054,645

UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the
Fiscal Year Ending June 30, 2016

Source of Revenues	2014-2015 Budgeted	2015-2016 Proposed
Sales and Services		
Dedicated Revenues	7,091,164	6,599,073
Total Sales and Services	\$ 7,091,164	\$ 6,599,073
Other Sources		
Investment Income	\$ 1,500,000	\$ 1,500,000
Indirect Cost Recovery	7,900,000	8,000,000
Administrative Service Charge	200,000	200,000
Filing Fee - 2005 Addition (Law)	410,000	430,000
Legal Education Funds	1,008,000	874,000
Dedicated Revenues	11,780,980	14,794,042
Total Other Sources	\$ 22,798,980	\$ 25,798,042
Total Estimated Revenues (0102+0112+0372)	386,016,888	\$ 411,884,922

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Educational and General - Current General		
<u>Instruction</u>		
College of Agriculture	\$ 7,465,974	\$ 6,770,100
School of Architecture	2,466,448	2,532,111
Fulbright College of Arts & Sciences	48,782,741	49,800,508
Walton College of Business	19,778,329	19,090,908
College of Education	15,244,758	14,406,127
College of Engineering	16,409,352	15,960,515
School of Law	5,672,397	5,348,056
Continuing Education	4,573,617	4,306,921
GRAD Public Policy		70,824
Artists & Concerts	9,189	9,189
Faculty Leadership Development	7,000	7,000
Honors College	376,099	374,573
Academic Success	316,524	230,134
Intersession	454,250	462,288
Academic Affairs Adjustment Fund	180,347	244,518
Diversity Growth (OTFA)	56,138	56,138
Spousal Strategic Hiring Fund	376,800	377,370
Undergraduate Teaching Award Reserve	9,400	
UP-Professional Development	163,200	163,200
Retention and Advising	32,000	
Academic Program Enhancement	258,511	
GA Support		684,803
Advising Excellence Reserve		9,400
Instruction for Enrollment Growth - New Sections	772,440	1,379,916
Summer School	3,804,760	3,871,286
TELE Fees - Bad Debt/Chancellor's Scholarships	111,229	329,544
Fringe Benefits - GA Tuition		
Subtotal	\$ 127,321,503	\$ 126,485,429

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
<u>Departmental Administration</u>		
College of Agriculture	\$ 2,190,330	\$ 2,868,552
School of Architecture	757,290	766,639
Fulbright College of Arts & Sciences	8,163,425	15,966,175
Walton College of Business	7,928,958	10,729,790
College of Education	4,072,907	4,233,731
College of Engineering	3,620,103	5,115,865
School of Law	343,425	542,001
CEMB (Graduate School)	181,596	176,608
MicroEP Graduate Programs	83,456	91,050
Inquiry Magazine Editorial Support	35,120	35,158
Environmental Dynamics	157,981	162,393
ELAC Program		660,808
BAEG Supplemental Funds	91,959	
Retention and Advising	173,328	
Sustainability Instructional Support	380,425	386,138
Graduation and Retention		260,372
Study Abroad Programs	130,000	52,500
Air Force ROTC	41,049	41,813
Army ROTC	85,922	86,912
Career Service Bonus	89,672	90,132
Teaching Faculty Support Center	233,463	234,863
Subtotal	\$ 28,760,409	\$ 42,501,500
Total Instruction	\$ 156,081,912	\$ 168,986,929
<u>Research</u>		
School of Architecture	\$ 127,283	\$ 135,209
Fulbright College of Arts & Sciences	1,573,822	3,870,923
College of Engineering	3,482,331	3,842,672
College of Education		1,625,037

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Walton College of Business (RFID Testing)		389,963
School of Law	351,680	452,844
Startup, Matching & Research Infrastructure	3,300,000	3,300,000
Central Research Fund	400,000	400,000
Ark. High Performance Computing Center	241,257	241,585
Office of Entrepreneurship	246,514	247,935
Research Compliance	453,391	484,648
Commercialization Initiatives	20,000	20,000
Research Support & Sponsored Programs	676,541	725,904
V-P for Research Fund	60,000	60,000
VPRS Deans Reserve		7,000
Research Support	80,000	80,000
Genesis Billed Services	167,630	167,630
Research Incentive Fund	3,200,000	3,200,000
Institute for Nanoscience & Engineering	426,714	431,802
Technology Licensing	368,722	371,411
Total Research	\$ 15,175,885	\$ 20,054,563
<u>Extension and Public Service</u>		
Fulbright College of Arts & Sciences	\$ 2,358,548	\$ 387,571
School of Architecture	1,773,341	2,610,190
Walton College of Business	1,811,350	1,392,682
Regional Radiation Calibration Service	7,000	
Sustainability Center	286,000	199,500
Rome Program Transition Reserve	97,000	124,000
Campus Radio		139,539
College of Education	373,588	548,557
College of Engineering	845,370	1,018,435
Graduate School	1,882,230	2,229,501
School of Law	658,241	567,267
Continuing Education	104,000	553,801
Total Extension and Public Service	\$ 10,196,668	\$ 9,771,043

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
<u>Academic Support</u>		
College of Agriculture	\$ 1,844,504	\$ 1,476,569
School of Architecture	2,975,380	3,967,286
Fulbright College of Arts & Sciences	4,498,814	3,716,141
Walton College of Business	2,413,863	1,946,863
College of Education	2,476,152	1,609,783
Dean of Engineering	2,333,731	2,409,025
Law School	1,453,092	1,559,192
Law Library	2,070,641	2,120,949
Dean of Continuing Education	1,309,728	1,233,006
Study Abroad - International Exchange	601,852	434,913
Honors College	1,034,740	971,739
U of A Press	877,370	873,579
One Book One Community Reading Project	2,500	22,500
Program Assessment		141,854
Service Learning		49,687
Pryor Center	311,672	385,165
Career Service Bonus	51,101	51,364
Graduate School	2,562,594	2,595,198
Mullins Library	8,632,687	8,908,258
Books and Periodicals - Mullins Library	2,062,219	2,087,219
Total Academic Support	\$ 37,512,640	\$ 36,560,290
<u>Student Services</u>		
College of Education	\$ 4,463,777	\$ 3,388,516
College of Engineering	597,869	735,095
Fulbright College of Arts & Sciences		1,133
Walton College of Business	131,113	348,646
A-Book	5,516	5,584
Center for Educational Access (DSTU)	752,252	784,904
Academic Integrity & Student Conduct	144,846	147,343
Admissions	3,430,616	2,954,391
Arkansas Union	1,242,252	1,154,870

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Arkansas Union Dedicated Revenues	456,000	456,000
Career Service Bonus	26,880	27,018
Career Services	712,942	727,786
Center for Community Engagement	121,890	123,923
Cultural Programs - Visiting Students	45,750	66,500
Dean of Students	429,231	435,048
Diversity (VPSA)	8,945	8,945
Diversity (VCDV)	1,338,165	1,496,330
Doctoral Candidate Visit Fund (GRAD)	20,000	20,000
Educational Programming Fund (SADE)	50,000	120,000
Enhanced Learning Center	915,364	1,007,939
Enrollment Services	418,417	382,185
Family Programs	198,000	250,250
Financial Aid	1,229,442	1,243,991
First Year Experience	662,542	725,501
Graduate Recruitment	85,500	277,082
Greek Life	178,690	181,197
GSIE Admissions		368,382
Honors College	478,024	645,634
International Admissions Application Fees	3,500	81,550
International Student Fees	319,681	480,002
International Student Support	230,080	148,715
International Students and Scholars	222,823	225,466
International Graduate Orientation Fee	8,072	8,610
ISP Fees	183,299	92,400
ISIS User Management (ISUM)	306,544	308,430
Law Admissions, Food Law Journal	9,000	2,000
Office of Nationally Competitive Awards	123,016	131,985
Orientation		520,000
Registrar	1,714,364	1,806,724
SEC Representative	21,981	22,012
Scholarship Office (EMSP)	223,807	232,098
Student Activities	440,606	447,205
SA Communications and Development		211,815

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Student Competitions	1,000	1,000
Student I.D. Cards	275,000	281,300
Student Standards & Conduct	51,119	52,135
Student Affairs Pouring Rights Allocation	430,000	441,290
Supplementary Support	81,524	81,524
Testing Services	58,822	59,647
University Information Technology Svc	2,653,636	2,394,440
Veterans Resource & Information Center	42,981	33,695
Vice Provost for Student Affairs	718,559	516,217
Total Student Services	\$ 26,263,437	\$ 26,664,453
<u>General Administration</u>		
Budget Office	\$	\$
Biscoe Hindman Fund	50,000	150,000
Business Affairs	1,614,565	1,644,612
Business Affairs (Workers' Compensation Program)	68,389	69,738
Cash Management (0112)	60,000	16,002
Chancellor	936,097	995,177
Diversity (HMRS)	32,428	32,428
Financial Affairs	3,272,614	3,344,347
Human Resources	1,440,204	1,438,581
Joseph Fleming Fund	4,500	4,500
Provost/Vice Chancellor for Academic Affairs	1,494,085	1,619,608
Research & Economic Development (VPRS)	1,872,732	1,931,369
Union Mutual	20,000	80,000
Vice Chancellor for Finance & Administration	835,462	856,497
Total General Administration	\$ 11,701,076	\$ 12,182,859
<u>General Institutional Expense</u>		
Alumni Office	\$ 795,942	\$ 827,609
Alumni Recruiting	19,502	19,502
Annual Allowance for Doubtful Accounts	1,940,257	2,124,497
Arkansas World Trade Center	133,087	133,979

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Bank Service Charges	66,250	66,250
BASIS	304,739	381,057
BioBased Building Sublease	633,000	
Campaign Arkansas (VCAD)	200,000	195,000
Campus Faculty & Council	55,120	55,158
Career Service Bonus	91,894	92,366
Charter Service (CHAN)	74,000	74,000
Collection Expense	35,925	35,925
Commencement	440,000	440,000
Constituent Relations	151,834	154,235
Convocations	2,000	2,200
Credit Card Fees	74,147	74,147
Diversity (OEOC)	2,600	2,600
Facilities Fee	135,735	1,151,182
Fringe Benefit Administrative Services (HMRS)	227,278	223,135
Governmental Relations	278,165	291,553
Human Resources Fees	4,000	
Employee Development & Special Programs	4,200	4,000
Installment Plan Fees	190,001	
Institutional Memberships	68,221	68,222
Institutional Research	478,717	499,443
Integrated Student Information Systems		3,014,036
Internal Audit Expense	270,806	279,999
Late Payment Fees	444,999	529,999
Legal Expenses	757,833	831,072
Mailing Service	385,459	392,410
Office of Equal Opportunity & Compliance	349,058	441,586
Property & Casualty Insurance	534,229	534,959
Public Safety	3,226,352	3,350,562
Radiation Safety	17,615	17,615
Real Property Rental	250,000	250,000
Research Facility	126,163	126,163
Returned Check Fines	5,000	
Special Events	225,877	227,009

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Spouse/Dependent Waivers	939,932	976,413
Staff Senate	26,025	26,197
Sti Research Support Quasi Endowment		93,665
TELE Facilities Fee & Reserve	964,556	350,948
Transportation Allocation	322,483	322,483
Hazardous Waste Disposal	197,471	197,471
University Information Technology Services	13,940,247	12,250,018
University Development	1,910,004	1,916,178
University Relations	1,978,472	2,043,569
Vice Chancellor for University Advancement	1,795,759	864,629
Walton College - U.S. Land Grant Income	9,985	11,105
Wilfred L. Smith Estate Gift	7,000	7,000
Total General Institutional Expense	\$ 35,091,939	\$ 35,971,146
Facilities Management		
Arkansas Union - E&G Assigned Space	\$ 670,898	\$ 670,898
Bio-Medical Waste Disposal	10,000	11,303
Campus Hardscape Maintenance	222,115	279,115
Campus Crosswalk Maintenance	70,000	78,146
Campus Land Entities/Infrastructure Assets	69,250	69,250
Career Service Bonus	104,680	105,217
Cato Springs Research Center Operations	109,787	221,860
Cato Springs Research Center ADHE Asset	72,043	72,043
Chilled Water Sales	5,337,444	
CMOB Planned Maintenance Renewal	196,516	228,516
CS/Disaster Recovery Equip HVAC Maintenance	5,000	5,000
East Square Plaza Operations	202,728	430,665
East Square Plaza ADHE Asst Mgmt	171,475	171,475
E H & S Fire Safety	45,000	45,600
E&G Automatic External Defibrillators	7,553	7,553
E&G ASHRAE 110 Fume Hood Testing	196,940	196,940
E&G Backflow System Testing/PM/Maint	50,000	51,799
E&G Building Maintenance & Controls	247,590	247,649

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
E&G Campus Card Lock System (DSX)	78,560	78,560
E&G Campus Surveying	15,000	15,000
E&G Custodial Services	4,294,103	4,537,246
E&G Deionized Water Services	30,000	31,799
E&G Design Purchased Services	169,512	169,725
E&G Electrical Service	5,857,644	3,188,823
E&G Elevator Service	332,446	332,453
E&G Emerg Eyewash/Shower Maint/PM Service	162,238	162,302
E&G Environmental Health/Safety	607,274	616,280
E&G Environmental/Growth Chamber Maint	15,000	15,000
E&G Exterior Window Cleaning Service	50,000	50,000
E&G Fan Coil Unit (FCU) Maintenance	246,527	261,463
E&G Fire/Security Alarms Maintenance	174,595	191,484
E&G Fire Pump/Sprinkler Test/PM Service	137,238	154,180
E&G Fowler House Maintenance	90,000	90,000
E&G Fume Hood Maintenance/PM Service	49,991	79,813
E&G Grounds Maintenance	1,210,632	1,226,825
E&G Life Safety-ADA & Building Envelope	581,172	661,172
E&G Lab Safety/Satellite Site Compliance	1,885	1,888
E&G Maintenance of Buildings Service		2,935,323
E&G Miscellaneous Natural Gas	355,440	374,281
E&G Occupational Campus Safety	6,000	6,000
E&G Outdoor Facilities/Space Maintenance	30,000	30,000
E&G Purchased NANO Facility Services	73,847	275,544
E&G Recycling Services	204,775	209,592
E&G Retro Commisioning	146,804	146,995
E&G Retro Commisioning Remediation	30,000	30,000
E&G Return on Physical Assets Program	36,000	36,000
E&G Small Boiler Compliance Monitoring	60,002	60,003
E&G Solid Waste Management	202,031	202,031
E&G Steam Service	229,463	5,934,981
E&G Utility Delta T Capital Renewal	245,033	245,033
E&G Variable Air Volume (VAV) Box Maintenance	30,000	30,000
E&G Walk-In Coolers/Freezers Maintenance	20,000	20,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
E&G Water Service	565,352	589,108
Epley Center for Health Professions Asset Mgmt	113,338	113,338
ENRC Maintenance Operations	678,294	695,363
Facility Condition Assessment Program	30,000	30,000
Facility Planning Administration	485,814	486,376
HDEC Maintenance Operations	124,049	124,049
Hillside Auditorium ADHE Asset Mgmt/Stw	87,938	87,938
HVAC Maintenance Zone	913,240	931,069
HVAC Operations & Maintenance	57,368	57,380
HVAC Planned Maintenance Renewal	344,530	400,530
Jean Tyson Child Development ADHE Asst Mgmt	58,495	58,495
Key Deposits & Fines	7,600	7,599
Law School Utilities	364,523	388,552
Low Level Radiation Disposal	50,000	50,000
Maintenance of Outdoor Lighting	85,000	93,146
NANO ADHE Asset Management/Stewardship	194,228	194,228
NCRE Maintenance Operations	24,901	41,968
Ozark Hall ADHE Asst Mgmt/Stewardship	216,440	216,440
Power Distribution	12,365	15,700
Recycling	71,600	3,200
Senior Sidewalk - Sand Blasting	95,000	95,000
Senior Sidewalk - Construction	250,000	250,000
Senior Sidewalk - Corrections	10,000	10,000
Sewers-Storm	35,000	35,000
Steam Sales	11,400	14,000
Stephen L. Anderson Design Center ADHE		85,300
Sustainability	124,476	124,549
University Information Technology Services (ISIS)	3,033,422	3,208,794
Uptown Campus Maintenance & Operations	406,416	657,820
Uptown Campus Renewal and Stewardship	146,638	146,638
Uptown Campus Lease Collection		152,000
Vol Walker Hall ADHE Asst Mgmt/Stewardship	226,888	141,588
Waste Disposal	2,900	2,400
Water	9,250	11,100

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Total Facilities Management	\$ 32,398,696	\$ 34,811,493
<u>Scholarships & Fellowships</u>		
<u>Scholarship Office</u>		
Chancellor's Scholarship - 3rd Year	\$ 440,000	\$ 764,016
Chancellor's Scholarship - 4th Year	1,040,000	40,000
Chancellor's Scholarship - 5th Year	48,000	20,000
Chancellor's Merit - 1st Year	10,000	30,000
Chancellor's Merit - 2nd Year	50,000	30,000
Chancellor's Merit - 3rd Year	40,000	20,000
Chancellor's Merit - 4th Year	70,000	80,000
Chancellor's Merit Dist Govs - 1st Yr	100,000	100,000
Chancellor's Merit Dist Govs - 2nd Yr	80,000	70,000
Chancellor's Merit Dist Govs - 3rd Yr	110,000	60,000
Chancellor's Merit Dist Govs - 4th Yr	20,000	490,000
Chancellor's Community - 1st Yr	505,000	440,000
Chancellor's Community - 2nd Yr	540,000	505,000
Chancellor's Community - 3rd Yr	60,000	55,000
Chancellor's Community - 4th Yr	57,000	60,000
Chancellor's Transfer Schol - 1st Yr	48,000	33,000
Chancellor's Transfer Schol - 2nd Yr	800,000	860,000
Chancellor's Distinguished Gov's. - 1st Year	448,000	800,000
Chancellor's Distinguished Gov's. - 2nd Year	560,000	432,000
Chancellor's Distinguished Gov's. - 3rd Year	536,000	552,000
Chancellor's Distinguished Gov's. - 4th Year	8,000	16,000
Chancellor's Distinguished Gov's. - 5th Year ARCH	78,000	90,000
National Merit Scholarship	520,000	522,000
Freshman Academic A - 1st Yr	50,000	30,000
Transfer A Scholarship - 1st Yr	40,000	36,000
Transfer A Scholarship - 2nd Yr	.	8,700
Transfer A Scholarship - 3rd Yr	50,000	50,000
UA Transfer Scholarship 1st Year		

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
UA Transfer Scholarship 2nd Year	28,000	46,000
UA Transfer Scholarship 3rd Year	12,000	
Transfer Scholarship - 1st Yr Sp Start	30,000	38,000
Transfer Scholarship - 2nd Yr Sp Start	28,000	23,000
Silas Hunt Distinguished Scholarship 1st Yr	304,000	296,000
Silas Hunt Distinguished Scholarship 2nd Yr	128,000	256,000
Silas Hunt Distinguished Scholarship 3rd Yr	224,000	112,000
Silas Hunt Distinguished Scholarship 4th Yr	216,000	20,000
Silas Hunt Scholarship 1st Yr	430,000	415,000
Silas Hunt Scholarship 2nd Yr	255,000	380,000
Silas Hunt Scholarship 3rd Yr	225,000	240,000
Silas Hunt Scholarship 4th Yr	285,000	235,000
Spring Start Chan Trans Schl - 1st Yr	15,000	16,500
Spring Start Chan Trans Schl - 2nd Yr	12,000	9,000
Spring Start Phi Theta Kappa Schl - 1st Yr	10,000	12,500
Spring Start Phi Theta Kappa Schl - 2nd Yr	5,000	7,500
Razorback Bridge Scholarship - 1st Yr	175,000	175,000
Razorback Bridge Scholarship - 2nd Yr	94,500	119,000
Razorback Bridge Scholarship - 3rd Yr	87,500	91,000
Razorback Bridge Scholarship - 4th Yr	42,000	66,500
UA Leadership Award - 1st Yr	350,000	578,000
UA Leadership Award - 2nd Yr	146,000	292,000
UA Leadership Award - 3rd Yr	286,000	144,000
UA Leadership Award - 4th Yr	240,000	270,000
THEA Scholarship Match	15,000	10,000
U of A Friends of Panama Scholarship	8,000	8,000
PARK Scholarship	24,000	32,000
Phi Theta Kappa Schl - 1st Yr	27,500	30,000
Phi Theta Kappa Schl - 2nd Yr	17,500	22,500
UA Yellow Ribbon	35,000	25,000
University Academic Scholarship	165,000	150,000
University Academic Achievement Award	9,250	
University Enrichment Scholarship	72,000	66,000
UA Military Scholarships	120,000	100,000

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
UA Military Dependent Scholarship	15,000	15,000
UA Military Book Scholarship	10,000	10,000
Army ROTC Scholarship	54,825	58,325
Army ROTC Scholarship - 2nd Year	54,825	58,325
Army ROTC Scholarship - 3rd Year	54,825	58,325
Army ROTC Scholarship - 4th Year	54,825	58,325
AFROTC Scholarship - 1st Year	54,825	58,325
AFROTC Scholarship - 2nd Year	54,825	58,325
AFROTC Scholarship - 3rd Year	54,825	58,325
AFROTC Scholarship - 4th Year	54,825	58,325
FIES International Scholarship	42,000	42,000
Consortium for Academic Part. - 1st Year	38,000	38,000
Study Abroad International Exchange	344,966	320,000
Act 1185 Of 1995 Non-Resident Waivers	51,000	54,000
Subtotal - Scholarship Office	\$ 11,368,816	\$ 11,424,816
<u>Fulbright College of Arts & Sciences</u>		
Music Scholarships	\$ 317,501	\$ 322,831
Band Scholarships	600,788	618,812
Inspirational Singers	47,693	49,124
African-American Studies Scholarship	50,000	50,000
Physics Dept. Scholarship Fund		12,964
University Dissertation Fellowship	17,895	17,895
Subtotal - Fulbright College	\$ 1,033,877	\$ 1,071,626
<u>School of Law</u>		
Law Resident Scholarships	\$ 540,000	\$ 500,000
Law Scholarship/Waiver	19,200	81,617
Law Non-Resident Scholarships	300,000	340,000
Subtotal - School of Law	\$ 859,200	\$ 921,617

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
<u>Graduate School</u>		
Doctoral Fellowships	\$ 682,071	\$ 682,071
Benjamin Franklin-Lever Fellowships	441,277	454,515
Graduate School Tuition & Fee Support	614,651	633,091
Sponsored Projects Tuition and Fee Support	380,093	391,496
Subtotal - Graduate School	\$ 2,118,092	\$ 2,161,173
<u>Other</u>		
Act 678 - Over 60	\$ 100,000	\$ 100,000
Parent Partnership Association		7,000
GA Regular (TREA)	8,144,813	8,494,476
Dedicated Revenues	474,181	
Subtotal - Other	\$ 8,718,994	\$ 8,601,476
Total Scholarships and Fellowships	\$ 24,098,979	\$ 24,180,708
<u>Debt Service</u>		
Debt Service	\$ 23,342,871	\$ 8,078,239
Research Facility Debt Service	515,886	515,886
Facilities Fee Debt Service		6,591,960
Dedicated Revenues Debt Service		8,378,546
ARKU Debt Service		99,605
Law School Addition	463,040	403,944
Total Debt Service	\$ 24,321,797	\$ 24,068,180
<u>Reserves</u>		
General Contingency Reserve	\$ 2,955,054	\$ 5,106,965
Debt Service Reserve	575,251	331,632
Debt Service Property Purchases Reserve	1,235,835	1,998,892
Reallocation Contingency	4,251,772	4,251,772

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
Comparative Summary of Allocations for the Fiscal Year Ending
June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
Distance Education Reserve	1,100,430	
Fringe Benefit Reserve	1,983,557	4,483,557
Non-Resident Tuition Increase Reserve		715,960
Indirect Cost Recovery Contingency	408,836	
Position Contingency	43,850	99,732
RSA Reserve	508,672	1,644,748
Supplemental Allotments	110,602	
Total Reserves	\$ 13,173,859	\$ 18,633,258
 TOTAL BUDGET ALLOCATIONS (Companies 0102, 0112, 0372 combined)	 \$ 386,016,888	 \$ 411,884,922

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
 Comparative Summary of Allocations for the Fiscal Year Ending
 June 30, 2016

Organizational Unit	BUDGETED FY 15	PROPOSED FY 16
<u>Dedicated Revenue Allocation Totals by Function for Information Only:</u>		
<u>Dedicated Revenue Allocations (0112)</u>		
Instruction	\$ 17,022,325	\$ 18,347,833
Departmental Administration	4,466,925	8,203,614
Research	1,025,369	1,655,005
Extension and Public Service	2,530,775	3,329,487
Academic Support	5,792,648	6,069,440
Student Services	7,300,298	6,646,897
General Institutional Expense	6,603,513	13,089,415
Scholarships & Fellowships	479,181	7,000
Debt Service	14,617,862	14,970,506
Operation & Maintenance of Physical Plant	(6,526,058)	(12,668,099)
Total 0112 Dedicated Revenue Allocations	\$ 53,312,838	\$ 59,651,098
<u>Gifts and Grants Allocations (0372)</u>		
Instruction	\$ 5,452,659	\$ 5,584,188
Departmental Administration	213,000	316,886
Scholarships & Fellowships		12,964
Extension and Public Service	3,617,004	4,008,641
Academic Support	19,103	43,734
Student Services	96,750	151,886
General Institutional Expense	135,877	346,271
Total 0372 Gifts and Grants Allocations	\$ 9,534,393	\$ 10,464,570
TOTAL 0112 & 0372	62,847,231	70,115,668

Schedule 3.

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2016

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 89,846,154	\$ 89,846,154	\$
University Housing	36,988,354	36,988,354	
Bookstore Operations	13,891,297	13,891,297	
Student Organizations	2,289,275	2,289,275	
Health Center	9,056,308	9,056,308	
Transit	2,397,393	2,397,393	
Parking	7,317,019	7,317,019	
Miscellaneous Auxiliary Units	4,596,200	4,596,200	
	<u>\$ 166,382,000</u>	<u>\$ 166,382,000</u>	<u>\$</u>
Service Operations			
Printing Services	\$ 585,000	\$ 585,000	\$
Telephone Services	59,000	59,000	
Other Service Operations	974,084	974,084	
	<u>\$ 1,618,084</u>	<u>\$ 1,618,084</u>	<u>\$</u>
Total	<u>\$ 168,000,084</u>	<u>\$ 168,000,084</u>	<u>\$</u>

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2015-16 BUDGET SUMMARY

<u>REVENUE</u>	<u>2014-15 BUDGET</u>	<u>2015-16 BUDGET</u>
<u>Ticket Sales</u>		
Football	\$ 27,000,000	\$ 27,000,000
Men's Basketball	6,450,000	6,400,000
Baseball	1,900,000	1,800,000
Women's Basketball	65,000	65,000
Other Sports	80,000	80,000
Game Guarantees	300,000	0
Conference & NCAA Distribution	25,008,593	34,043,665
Postseason Reimbursements	1,500,000	1,500,000
Multimedia Rights & Sponsorships	6,642,252	6,256,460
Trademark Licensing	3,250,000	3,000,000
Concessions & Merchandise	2,010,000	1,800,000
Facility Rental	550,000	450,000
Other Revenue	450,000	450,000
Endowment Earnings	200,000	200,000
Gifts & Donations	13,873,000	14,480,000
TOTAL REVENUES	\$ 89,278,845	\$ 97,525,125
<u>EXPENDITURES</u>		
Football	\$ 21,353,143	\$ 23,708,134
Men's Basketball	7,124,095	7,308,858
Baseball	2,637,669	2,797,188
Men's Golf	818,162	864,040
Men's Tennis	713,629	753,734
Men's Track & Cross Country	2,302,079	2,429,803
Women's Basketball	3,298,802	3,543,106
Softball	1,359,432	1,474,964
Women's Golf	748,988	842,418
Women's Tennis	713,732	823,494
Women's Track & Cross Country	2,054,766	2,352,597
Women's Gymnastics	1,327,283	1,436,834

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2015-16 BUDGET SUMMARY

	<u>2014-15</u> <u>BUDGET</u>	<u>2015-16</u> <u>BUDGET</u>
Women's Soccer	1,458,071	1,600,372
Women's Swimming	1,213,969	1,432,324
Women's Volleyball	1,301,090	1,458,450
Spirit Groups	552,149	545,486
Band Support	646,740	644,200
Administration	2,755,478	2,835,874
External Affairs	405,002	417,018
Development	159,345	189,673
Business Office	903,911	843,040
Ticket Office	1,541,859	1,740,673
Facilities	870,737	968,234
Technical Support	479,327	617,648
Custodial	1,161,330	1,376,497
Building Operations	677,155	715,545
Building Systems	800,214	896,033
Grass Fields	742,588	756,682
Utilities	3,983,627	3,959,481
Compliance	832,518	855,830
Academic Support	1,640,430	1,779,053
Student Athlete Development	379,916	393,918
Student Athlete Opportunity Fund	300,000	350,000
Equipment Operations	851,135	869,741
Training Room	2,014,037	1,986,175
Weight Room	1,406,991	1,262,506
Sports Counseling	0	114,709
Sports Nutrition	0	1,924,628
Video Support	539,918	589,553
Marketing & Fan Experience	987,986	1,031,910
Event Management	348,577	371,563
Guest Relations	235,435	249,966

UNIVERSITY OF ARKANSAS
DEPARTMENT OF ATHLETICS
2015-16 BUDGET SUMMARY

	2014-15 BUDGET	2015-16 BUDGET
Special Events	173,759	179,539
Communications	946,884	869,151
Broadcast Services	673,184	912,155
Digital Media	211,785	228,163
Airplane Operations	643,817	355,567
Contingency	640,000	1,235,000
Debt Service	9,978,103	9,931,061
Transfer to Facility Maintenance Fund	0	367,538
Transfer to University	2,370,000	2,335,000
TOTAL EXPENDITURES	\$ 89,278,845	\$ 97,525,125

Note:

2014-15 Budget includes amount of \$10,084,814 allocated to 0392 restricted cost centers.

2015-16 Budget includes amount of \$7,678,971 allocated to 0392 restricted cost centers.

UNIVERSITY OF ARKANSAS
AUXILIARY SERVICES
UNIVERSITY HOUSING

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016

<u>REVENUES</u>	<u>FY-16 BUDGET</u>
Housing Rentals	\$ 32,414,990
Conference Revenue - Dining	201,000
Conferences - Housing	717,945
Forfeitures	58,692
Vending/Equipment Rentals	30,000
Managed Greek Housing	2,147,739
Other Income	1,417,988
	<hr/>
Total Income	\$ 36,988,354
<u>EXPENDITURES</u>	
Salary Non-Classified	\$ 1,343,668
Salary Classified	3,931,513
Wages	284,983
Salaries GA	200,130
Student Wages	499,118
Other Compensation	92,944
Salaries - Summer/Annual Leave	112,650
Fringe Benefits	1,411,969
Services & Supplies	3,313,056
Utilities/Maintenance	5,734,401
Bad Debt	107,566
Debt Service	13,751,541
Conference Expense - Dining	525,000
Renovation & Replacement	5,366,798
Other Expenditures	1,201,567
	<hr/>
Total Expenditures	\$ 37,876,904
Less: E&G Chargebacks	(888,550)
	<hr/> <hr/>
	36,988,354

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE OPERATIONS - COMBINED STORES

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<u>REVENUE</u>			
Sales	\$ 5,000,000	\$ 12,844,693	\$ 17,844,693
Miscellaneous Income		634,469	634,469
Total Revenues	\$ 5,000,000	\$ 13,479,162	\$ 18,479,162
 <u>EXPENDITURES</u>			
Salaries - Non-Classified			\$ 356,090
Salaries - Classified			682,087
SalSumAL			
Other Compensation			125,830
Wages - Student			598,155
Wages - Non-Student			200,726
Fringe Benefits			287,628
Cost of Goods Sold			12,906,174
Debt Service			1,020,295
General Expenses			2,302,177
Total Expenditures			\$ 18,479,162
Less: E&G Chargebacks (Internal)			(5,000,000)
Total Expenditures (External)			\$ 13,479,162

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
BOOKSTORE - GARLAND LEASE OPERATIONS

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016

	INTERNAL	EXTERNAL	TOTAL
<u>REVENUE</u>			
Sales	\$	\$ 412,135	\$ 412,135
Miscellaneous Income			
Total Revenues	\$	412,135	\$ 412,135
 <u>EXPENDITURES</u>			
Wages - Non-Student			\$ 8,750
Fringe Benefits			531
Debt Service			218,000
General Expenses			184,854
Total Expenditures			\$ 412,135

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2016

REVENUES

Media Fee - Graduate	\$	40,925
Media Fee - Law		10,230
Media Fee - Undergraduate		460,320
Traveler Sales		70,000
Razorback Sales		4,800
Exposure MagSales		1,000
UATV Underwriting		1,000
KXUA Underwriting		1,000
		<hr/>
Total Revenue	\$	589,275

EXPENDITURES

Operating Expenses

Operating Expenses		238,551
Scholarships		12,111
		<hr/>
Sub-Total Operating Expenses		250,662

Personnel

Salaries and Wages		
Non-Classified	\$	102,947
Classified		27,758
Wages		6,300
Student Wages		167,500
Fringe Benefits		34,108
		<hr/>
Sub-Total Personnel	\$	338,613

TOTAL EXPENDITURES	\$	589,275
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**UNIVERSITY OF ARKANSAS
DIVISION OF STUDENT AFFAIRS
STUDENT ACTIVITY FEE**

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016

REVENUE

Student Activity Fee Income:

Graduate	\$ 122,400
Law	35,700
Undergraduate	<u>1,541,900</u>
Total Fee Revenues	\$ 1,700,000

DISTRIBUTION/EXPENDITURES

Operating Expenses	\$ <u>1,700,000</u>
Total Expenditures	\$ 1,700,000

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PAT WALKER HEALTH CENTER

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016

INCOME

Medical/Nursing Services	\$ 2,678,172
CAPS	85,900
TOTAL FEES FOR SERVICES	\$ 2,764,072
Dedicated Fees: Semester Health Fee for Operations	6,292,236
TOTAL INCOME	\$ 9,056,308

EXPENDITURES

General Expenses

Non-Classified Salaries	\$ 3,168,329
Classified Salaries	769,498
GA Salaries	59,400
Salaries-Summer/Annual Leave	32,017
Wages	129,400
Student Wages	71,991
Fringe Benefits	1,031,668
Bad Debts	48,052
Building Project	529,792
Chancellor's Scholarships	110,041
International Student Insurance	1,645,030
Operating Expenses	1,461,090
TOTAL EXPENDITURES	\$ 9,056,308

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
TRANSIT**

Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
Rental Vehicle Tax	\$	\$ 450,000	\$ 450,000
Advertising		35,000	35,000
City of Fayetteville		213,759	213,759
<u>Student Transit Fee:</u>			
Graduate		128,232	128,232
Law		30,244	30,244
Undergraduate		1,540,158	1,540,158
Bus Charters	<u>2,600</u>		<u>2,600</u>
Total Income	\$ 2,600	\$ 2,397,393	\$ 2,399,993
EXPENDITURES			
Salaries - Classified			\$ 692,500
Salaries - Non-Classified			102,800
SalSumAL			11,000
Wages - Student			15,900
Wages - Non-Student			195,624
Other Compensation			172,700
Fringe Benefits			229,182
General Expenses			577,040
Travel			8,000
Capital Outlay			391,247
UBIT			<u>4,000</u>
Total Operating Expenditures			\$ 2,399,993
Less: E&G Chargebacks (Internal)			<u>(2,600)</u>
Total Expenditures (External)			\$ 2,397,393

UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
PARKING
Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
INCOME			
Vehicle Registration	\$ 387,600	\$ 4,712,400	\$ 5,100,000
Traffic Fines		1,015,000	1,015,000
Parking Meters		165,000	165,000
SDPF	86,775	358,225	445,000
HAPF	54,750	675,250	730,000
GAPG	67,800	232,200	300,000
MSPG	792	71,208	72,000
Advertising		5,300	5,300
Vending		15,400	15,400
ENRC	77,000		77,000
Charters	171,081	17,036	188,117
Special Events	80,000	10,000	90,000
Boot and Tow		40,000	40,000
	<hr/>	<hr/>	<hr/>
Total Income	\$ 925,798	\$ 7,317,019	\$ 8,242,817
 EXPENDITURES			
Salaries - Classified			\$ 858,940
Salaries - Non-Classified			45,000
SalSumAL			18,780
Wages - Student			111,490
Wages - Non-Student			466,980
Other Compensation			128,600
Fringe Benefits			272,217
General Expenses			611,799
Utilities			1,010
Parking Improvements			607,495
Debt Service			3,845,510
SDPF Expenses			137,000
HAPF Expenses			360,000
GAPG Expenses			90,000
MSPG Expenses			7,800
Deck Capital Maintenance			566,196
Bad Debt			25,000
UBIT			1,000
Travel			10,000
Capital Outlay			78,000
			<hr/>
Total Operating Expenditures			\$ 8,242,817
Less: E&G Chargebacks (Internal)			(925,798)
			<hr/>
Total Expenditures (External)			\$ 7,317,019

**UNIVERSITY OF ARKANSAS
AUXILIARY ENTERPRISES
POST OFFICE**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016**

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	TOTAL
Post Office	\$ 76,250	\$ 120,000	\$ 196,250
Postal Plus	<u>15,000</u>	<u>150,000</u>	<u>165,000</u>
Total Revenues	\$ 91,250	\$ 270,000	\$ 361,250
 EXPENDITURES			
Salaries - Classified			\$ 75,500
Salaries - Non-Classified			14,800
Other Compensation			1,200
Wages			
Wages - Student			500
Fringe Benefits			23,361
General Expenses			<u>245,889</u>
Total Expenditures			\$ 361,250
Less: E&G Chargebacks (Internal)			<u>(91,250)</u>
Total Expenditures (External)			\$ 270,000

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Printing	\$ 641,703	\$ 515,000	\$ 1,156,703
Copy Center	<u>570,000</u>	<u>70,000</u>	<u>640,000</u>
Total Revenue	\$ 1,211,703	\$ 585,000	\$ 1,796,703
EXPENDITURES			
Salaries - Classified			\$ 564,162
Salaries - Non-Classified			48,086
Salaries - Summer/Annual Leave			22,094
Wages - Student			6,000
Other Compensation			7,000
Fringe Benefits			161,769
Supplies and Expenses			693,949
Equipment (Debt Retirement)			238,643
Other Expenses (Utilities, etc.)			<u>55,000</u>
Total Expenditures			\$ 1,796,703
Less: E&G Chargeback Transactions (Internal)			<u>(1,211,703)</u>
Total Expenditures (External)			\$ 585,000

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
TELEPHONE SERVICES**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016**

REVENUE	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Departmental Service	\$ 1,180,000	\$	\$ 1,180,000
Lease/Rental Income		59,000	59,000
Long Distance	55,000		55,000
Cellular	60,000		60,000
Moves, Adds, Changes, etc.	<u>45,000</u>		<u>45,000</u>
Total Revenue	\$ 1,340,000	\$ 59,000	\$ 1,399,000
 EXPENDITURES			
Salaries - Classified			\$ 152,300
Salaries - Non-Classified			116,400
Wages - Student			12,000
Wages - Hourly Non-Student			12,000
Fringe Benefits			70,027
General Expenses			783,273
Capital Expenditures			250,000
Travel			<u>3,000</u>
Total Expenditures			\$ 1,399,000
Less: E&G Chargeback Transactions (Internal)			<u>(1,340,000)</u>
Total Expenditures (External)			\$ 59,000

**UNIVERSITY OF ARKANSAS
SERVICE OPERATIONS
GAS CYLINDER MANAGEMENT**

**Statement of Estimated Income and Expenditures
for the Fiscal Year Ending June 30, 2016**

INCOME	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Sales and Services	\$ 134,500	\$	\$ 134,500
 EXPENDITURES			
Salaries - Classified		\$	34,250
Wages - Hourly Non-Student			500
Fringe Benefits			8,863
Supplies and Materials			86,087
Overhead			3,000
Travel			1,800
			<hr/>
Total Expenditures		\$	134,500
Less: E&G Chargeback Transactions (Internal)			<hr/> (134,500)
Total Expenditures (External)		\$	

Schedule 4.1

UNIVERSITY OF ARKANSAS, FAYETTEVILLE
Summary of Estimated Revenues and Allocations from All Sources
Fiscal Year Ending June 30, 2016

Estimated Revenue Sources	2015-2016 Proposed
Educational and General (<i>Schedule 1</i>)	411,884,922
Auxiliary Enterprises and Service Operations (<i>Schedule 3</i>)	168,000,084
Other Sources	
Restricted Grants	103,343,702
Gifts	56,142,682
Capital Appropriations, Gifts and Grants	1,542,000
Other	8,270,290
Total Estimated Revenues	749,183,680

Reconciliation to Budgeted Revenues (gross) per Board of Trustees Budget Exhibit	
Total Estimated Revenues	749,183,680
Adjustments to convert to Budget Exhibit presentation format	
Indirect Cost Recovery	(6,000,000)
Endowment Spending Distributions	(2,460,000)
Budgeted Revenues (gross) per Budget Exhibit (<i>Schedule 4.2</i>)	740,723,680

Schedule 4.1

UNIVERSITY OF ARKANSAS, FAYETTEVILLE
Summary of Estimated Revenues and Allocations from All Sources
Fiscal Year Ending June 30, 2016

Budget Allocations	2015-2016 Proposed
Educational and General (<i>Schedule 2</i>)	411,884,922
Auxiliary Enterprises and Service Operations (<i>Schedule 3</i>)	168,000,084
Restricted Funds	162,227,674
Plant Funds	107,171,048
All Other Funds	500,000
Total Budget Allocations	849,783,728

Reconciliation to Budgeted Expenditures and Allowances per Board of Trustees Budget Exhibit	
Total Allocations	849,783,728
Adjustments to convert to Budget Exhibit presentation format	
Internal Funds Transfers	(98,092,467)
Capital Equipment Purchases	(8,527,018)
Indirect Cost Recovery	(6,000,000)
Budgeted Expenditures and Allowances per Budget Exhibit (<i>Schedule 4.2</i>)	737,164,243

UNIVERSITY OF ARKANSAS, FAYETTEVILLE
Budgeted Revenues, Expenses and Changes in Net Position
Fiscal Year Ending June 30, 2016

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUES						
Student tuition & fees	252,433,162	8,557,315				260,990,477
Less: Institutional scholarships	(39,420,926)					(39,420,926)
Less: Other scholarship allowances	(30,494,435)					(30,494,435)
Patient services						0
Federal and county appropriations						0
Grants and contracts			50,856,549			50,856,549
Sales/services of educational departments	7,734,357					7,734,357
Insurance plan						0
Auxiliary enterprises:						0
Athletics		89,787,154				89,787,154
Less: Institutional scholarships						0
Less: Other scholarship allowances						0
Housing/food service		41,314,554				41,314,554
Less: Institutional scholarships		(4,797,988)				(4,797,988)
Less: Other scholarship allowances		(3,711,529)				(3,711,529)
Bookstore		13,479,162				13,479,162
Less: Institutional scholarships		(82,018)				(82,018)
Less: Other scholarship allowances		(63,446)				(63,446)
Other auxiliary enterprises		13,184,815				13,184,815
Less: Institutional scholarships						0
Less: Other scholarship allowances						0
Other operating revenues	16,675,842		1,106,290		500,000	18,282,132
TOTAL OPERATING REVENUES	206,928,000	157,668,019	51,962,839	0	500,000	417,058,858
OPERATING EXPENSES						
Compensation & benefits	262,997,310	47,837,075	53,495,730			364,330,115
Supplies & services	58,438,974	65,655,534	17,922,954	15,461,561	500,000	157,979,023
Scholarships & fellowships	7,939,623	7,173,166	10,745,613			25,858,402
Insurance plan						0
Depreciation				62,689,842		62,689,842
Contingency	18,696,874					18,696,874
TOTAL OPERATING EXPENSES	348,072,781	120,665,775	82,164,297	78,151,403	500,000	629,554,256
OPERATING LOSS	(141,144,781)	37,002,244	(30,201,458)	(78,151,403)	0	(212,495,398)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	127,484,645		1,583,153			129,067,798
Property & sales tax						0
Grants			50,904,000			50,904,000
Gifts			56,142,682			56,142,682
Investment income	1,500,000			20,000	5,009,000	6,529,000
Interest on capital asset-related debt				(29,039,645)		(29,039,645)
Other	909,000					909,000

UNIVERSITY OF ARKANSAS, FAYETTEVILLE
 Budgeted Revenues, Expenses and Changes in Net Position
 Fiscal Year Ending June 30, 2016

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NET NON-OPERATING REVENUES	129,893,645	0	108,629,835	(29,019,645)	5,009,000	214,512,835
INCOME (LOSS) BEFORE OTHER REV/EXP	(11,251,136)	37,002,244	78,428,377	(107,171,048)	5,009,000	2,017,437
OTHER CHANGES IN NET ASSETS						
Capital appropriations				1,042,000		1,042,000
Capital gifts and grants				500,000		500,000
Other						0
TOTAL OTHER CHANGES	0	0	0	1,542,000	0	1,542,000
TRANSFERS IN (OUT)						
Debt Service	(26,615,919)	(29,130,407)	(246,493)	55,992,819		0
Other	37,867,055	(7,871,837)	(78,181,884)	50,646,666	(2,460,000)	0
TOTAL TRANSFERS IN (OUT)	11,251,136	(37,002,244)	(78,428,377)	106,639,485	(2,460,000)	0
INCREASE IN NET ASSETS	0	0	0	1,010,437	2,549,000	3,559,437

The amounts reported above do not include expenditures to be paid directly by the University of Arkansas Foundation, Inc., the University of Arkansas Fayetteville Campus Foundation, Inc., and the Razorback Foundation Inc. (athletics) for FY16. Anticipated expenditures are as follows:

Athletics:	1,450,000
All other:	650,905
Total	<u>2,100,905</u>

Calculation of Budgeted Revenues (gross)		Calculation of Budgeted Expenditures and Allowance	
Total Operating Revenue	417,058,858	Total Operating Expenses	629,554,256
Add: Institutional Scholarships	44,300,932	Non-Operating Expenses	
Add: Other Scholarship Allowance	34,269,410	Interest on Capital Asset-Related Debt	29,039,645
Total Net Non-Operating Revenues	214,512,835	Institutional Scholarships	44,300,932
Add: Interest on Capital Asset-Related Debt	29,039,645	Other Scholarship Allowance	34,269,410
Total Other Changes	1,542,000		
Budgeted Revenues (gross)	740,723,680	Budgeted Expenditures and Allowance	737,164,243

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
INTG	Academic Integrity & Initiatives	3
BOGA	Academic Support	519
ACCT	Accounting	212
ASCR	Admissions/School & College Relations	400
TAEA	AFLS-Agri Economics and Agribusiness	68
TAEC	AFLS-Agri Educ Comm & Technology	70
TAGS	AFLS-Agricultural Statistics	72
TANS	AFLS-Animal Sciences	73
TCSE	AFLS-Crop, Soil and Environmental Sci	75
TENT	AFLS-Entomology	77
TFDS	AFLS-Food Science	78
THOR	AFLS-Horticulture	82
THES	AFLS-Human Environmental Sciences	80
TPLP	AFLS-Plant Pathology	83
TPOS	AFLS-Poultry Sciences	84
AGCS	Agricultural Communication Services	66
AREC	Agricultural Research & Extension Center	67
AFLS	Agricultural, Food and Life Sciences	63
AERO	Air Force Rotc	1
ALUM	Alumni Office	48
ANTH	Anthropology	119
ASC	Applied Sustainability Center	218
SCTR	AR Center for Space & Planetary Sciences	643
NANO	AR Inst-Nanoscale Materials Science/Engr	638
ARCF	Arc Flash Program	546
ARME	Arch Media	97
ARCH	Architecture	86
ACDC	Architecture Community Design Center	85
ARGG	Architecture Garvan Gardens	93
ARON	Ark Research & Educ Optical Network	429
ARKU	Arkansas Union	19
AWTC	Arkansas World Trade Center	53
MILS	Army Rotc	5
ARHM	Arsc-Humanities Program	122
ART	Art	116
ARSC	Arts & Sciences	99
AVCB	Associate Vice Chancellor/Business	430
AVCF	Associate Vice Chancellor/Finance	432

BU CODE	BUDGETARY UNIT NAME	PAGE
ATHL	Athletics	514
GOLF	Athletics-Golf	533
TENN	Athletics-Tennis	537
SADE	AVC-SA-Dean of Students	39
SASD	AVC-SA-Student Development Area	40
BAND	Band	123
BSBL	Baseball	521
BASI	Basis	435
BSKB	Basketball	522
BENF	Benefits	436
BENG	Biological & Agricultural Engineering	343
BISC	Biological Sciences	124
BMEG	Biomedical Engineering	345
BKST	Bookstore	437
BCSS	Boyer Center For Student Services	296
BSMC	Building System Maintenance Controls	548
BLGM	Buildings & Ground Maintenance	516
BSAD	Business & Support Administration	547
BTOF	Business & Ticket Offices	524
DINA	Business Services for Student Affairs	650
ALRM	Campus Alarm Services	545
STID	Campus Card Office	41
HARD	Campus Hardscape Maintenance	590
CRAD	Campus Radio	144
CPLP	Career Services	23
CARP	Carpenter Shop	550
CEMB	Cell & Molecular Biology	479
CAST	Center For Advanced Spatial Technologies	133
CARS	Center For Arkansas and Regional Studies	132
CBER	Center For Business & Economic Research	219
CEE	Center for Economic Education	220
DSTU	Center for Educational Access	26
CMSE	Center for Math & Science Education	304
CRE	Center for Retailing Excellence	222
CESU	Central Supply	553
CHAN	Chancellor	275
CHPP	Cheerleading & Pom Pon Squad	526
CHEG	Chemical Engineering	348

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
CHBC	Chemistry/Biochemistry	136
CHWS	Chilled Water Sales	556
CVEG	Civil Engineering	360
COMM	Communication	141
CSSE	Community Standards and Student Ethics	25
CSCE	Computer Science & Computer Engineering	356
COMS	Computer Support	564
CONF	Conferences	279
CREL	Constituent Relations	54
CSAD	Construction Services	567
CTED	Continuing Education	280
CONS	Contracted Services	565
CLCE	Ctr for Leadership & Community Engagemen	21
CMEE	Ctr for Management & Executive Education	221
CIED	Curriculum and Instruction	298
CUST	Custodial Care	570
CDSA	Custodial DS Unit A	551
CDSB	Custodial DS Unit B	552
CUGS	Custodial Graveyard Shift	568
CGSM	Custodial Graveyard Shift Management	555
CNSM	Custodial NS Management	558
CNZA	Custodial NS Zone A	559
CNZB	Custodial NS Zone B	560
CNZD	Custodial NS Zone D	561
CNZE	Custodial NS Zone E	562
CNZF	Custodial NS Zone F	563
CPRU	Custodial Project/Relief Pool	566
LAWD	Dean of Law	509
ARDO	Dean-School of Architecture	91
DBSV	Debt Svc	440
NURS	Department of Nursing	324
DCOP	Departmental Copiers	441
DCSA	Design & Construction Service Admin	571
DESG	Design Services	572
DIST	Distance Education	281
DRAM	Drama	145
ECON	Economics	223
ECYC	eCycle Program	442

BU CODE	BUDGETARY UNIT NAME	PAGE
EDUC	Education	309
EDRE	Education Reform	305
ENCS	Eh&S Campus Safety	576
ELCT	Electric Shop	573
ELEG	Electrical Engineering	370
ELEC	Electricity	574
ENGR	Engineering	379
EGEC	Engineering Extension Center	366
ENGF	Engineering Freshman Program	377
ENRC	Engineering Research Center	386
EGUG	Engineering Undergraduate Activity	368
ENGL	English	148
ENLC	Enhanced Learning Center	404
EMSP	Enrollment Management Support	403
ENTR	Entrepreneurship	636
ENCP	Environmental Compliance	575
ENDY	Environmental Dynamics	480
ENEN	Environmental Engr	376
ENHS	Environmental Health & Safety	577
EQRM	Equipment Room	527
FMHR	Facilities Management Human Resources	580
FPPM	Facility Planning Admin.	581
FSMM	Facility Software Maintenance Management	583
FINN	Finance	226
FYEX	First-Year Experience	27
PPAC	FM Accounting	606
EXMG	FM Executive Management	579
ZONA	FM Maintenance Zone A	631
ZONB	FM Maintenance Zone B	632
ZOND	FM Maintenance Zone D	633
ZONE	FM Maintenance Zone E	634
ZONF	FM Maintenance Zone F	635
PPMS	FM Media Services	608
FTBL	Football	531
FBPR	Football Programs	529
FCAC	Fulbright College Advising Center	154
FIPS	Fulbright Interdisciplinary Support	155
GAGR	Ga-Graduate	482

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
GFI	Garrison Financial Institute	230
GAS	Gas	585
GEOS	Geosciences	156
GOVR	Government Relations	277
GADM	Grad & Intl Admissions	481
GSPR	GRAD Special Sponsored Programs	488
GSSP	Grad Sponsored Student Pgrms	489
GFEL	Graduate Fellowships	483
GREC	Graduate Recruitment	487
GRAD	Graduate School	484
GRRT	Graduation and Retention	405
GRAS	Grass Fields	534
GREK	Greek Life	29
GRAM	Grounds Administration	589
MNTG	Grounds Central Support	596
GLUA	Grounds Landscape Unit A	586
GLUB	Grounds Landscape Unit B	587
GLUC	Grounds Landscape Unit C	588
HLTH	Health Center	30
HHPR	Health, Human Performance, & Recreation	319
HVAC	Heat/Vent/Air Shop	591
HPCC	High Performance Computing Center	637
HIST	History	160
HNRC	Honors College	498
HNRS	Honors Studies	165
HOUS	Housing	652
HPL	Human Performance Laboratory	323
HMRS	Human Resources	443
HVAD	HVAC Operations & Maintenance	592
ISTD	Independent Study	283
INEG	Industrial Engineering	387
ISYS	Information Systems	231
ITRI	Information Technology Research Institut	234
INRS	Institutional Research and Assessment	2
ISIS	Integrated Student Information System	445
IDES	Interior Design	98
IREC	International Recruitment	490
ISS	International Students & Scholars	491

BU CODE	BUDGETARY UNIT NAME	PAGE
INTR	Intersessions	4
ISUM	ISIS User Management	406
JOUR	Journalism	166
KEYS	Key Office Operations	593
LABR	Labor Shop	594
LAW	Law	503
LLIB	Law Library	513
LGED	Legal Education	512
MAIL	Mailing Services	446
MNTB	Maintenance of Buildings	595
MGMT	Management	237
MKTT	Marketing/Transportation	241
MASC	Mathematical Sciences	170
MEEG	Mechanical Engineering	393
MEPH	Microelectronics-Photonics	493
MEST	Middle East Studies Program	176
MULN	Mullins Library	6
DVMC	Multicultural Center - Diversity	287
MUSE	Museum	183
MUSC	Music	178
NFTS	Nanoscale Facility Technical Support	597
NTCS	Off Campus Connections	36
OFCC	Off-Campus Centers	284
OACS	Office of Academic Success	407
OEOC	Office of Equal Opportunity & Compliance	289
ONCA	Office of Nationally Competitive Awards	408
STAB	Office of Study Abroad & International	496
OPMA	Operations & Maintenance Admin.	598
OTAC	Other-Acadaff	640
OTFA	Other-Fin&Admin	448
PAIN	Paint Shop	599
PARK	Parking Program Operation	452
PART	Partners for Inclusive Communities	328
PHIL	Philosophy	184
PHPL	Physical Plant	600
PHYS	Physics	186
PLUM	Plumbing Shop	604
PLSC	Political Science	192

INDEX

BY BUDGETARY UNIT NAME

<u>BU CODE</u>	<u>BUDGETARY UNIT NAME</u>	<u>PAGE</u>
POST	Post Office	458
POWR	Power Distribution	605
PRSV	Printing Services	459
PDEV	Professional Development	285
PASS	Program Assessment	12
PCIN	Property and Casualty Insurance	457
PYCT	Pryor Center	278
PSYC	Psychology	196
PUBP	Public Policy	495
PBSF	Public Safety	455
PUBL	Publicity	535
RFID	Radio Frequency Identification Center	244
RAZT	RazorTemp Program	461
RECY	Recycling	609
RCEC	Regional Continuing Education Center	330
REGR	Registrar	409
RDHI	Rehab & Train Deaf & Hearing Impaired	331
RHRC	Rehab, Human Resources, & Comm.Disorders	332
RSSV	Research & Service Units	338
RSCP	Research Compliance	641
RSSP	Research Support & Sponsored Programs	642
RPCP	Residential Pre-College Programs	290
RTCX	Retro Commissioning	610
REVS	Revenues	462
ASCH	Scholarship Office	399
ARLA	School of Architecture-Landscape Arch	96
SCSW	School of Social Work	200
SCSP	Scientific Supplies	465
SNSW	Senior Sidewalk	611
SVCT	Service Center	616
SWSR	Sewers-Storm	618
SBDC	Small Business Development Center	245
SOCI	Sociology	203
SWMG	Solid Waste Management	617
SPEV	Special Events	55
SPSU	Special Set-ups	612
STMS	Steam Sales	613
OSIL	Student Activities	37

<u>BU CODE</u>	<u>BUDGETARY UNIT NAME</u>	<u>PAGE</u>
STFA	Student Financial Aid	426
STUM	Student Media	42
RSOS	Student Organizations	38
SSS	Student Support Services	292
SUMM	Summer School	13
LSCM	Supply Chain Management	235
SCMR	Supply Chain Management Research Center	246
SUST	Sustainability	615
SUS	Sustainability-Interdisciplinary Program	14
SDEV	Talent Search Programs	291
TFSC	Teaching & Faculty Support Center	15
TLTR	Technology Licensing & Transfer	644
TLSV	Telephone Service	466
TEST	Testing Services	497
TSC	The Sustainability Consortium	248
TOOL	Tool Crib	619
TRCK	Track	538
TRLI	Trademark Licensing	468
TRSM	Training Room Supplies & Medical	539
TRST	Transit Program	469
TREA	Treasurer	467
TFSW	Tyson.Ctr-Faith & Spirituality in Workpl	247
UATD	UA Technology Development Foundation	647
SCHL	Undergraduate Scholarships	411
UACS	Univ of Arkansas Conference Services	249
UAIR	University Airplane	541
UDEV	University Development	56
UITS	University Information Technology Serv	471
UAPR	University of Arkansas Press	645
UREC	University Recreation	340
UREL	University Relations	59
UPTC	Uptown campus	621
UTCH	UTeach	398
UTIL	Utilities-Athl	542
UTOM	Utility Operations & Maintenance Admin.	623
UTPM	Utility Plant Maintenance	625
UPDA	Utility Production & Distribution Admin.	620
GAR	Vehicle Services	584

INDEX

BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
VRIC	Veterans Resource & Information Center	47
VUB	Veteran's Upward Bound	295
VCAD	Vice Chan For University Advancement	61
VCFA	Vice Chancellor - Finance and Admin	476
VCAC	Vice Chancellor For Academic Affairs	16
VCDV	Vice Chancellor for Diversity/Community	293
VPRS	Vice Provost - Research & Economic Devel	648
VPSA	Vice Provost for Student Affairs	44
WCDT	Walton College Differential Tuition	250
WCOB	Walton College of Business	254
WAST	Waste Disposal	627
WATR	Water	628
WGRM	Weight Room	543
WABB	Womens Athletics-Basketball	657
WAGL	Womens Athletics-Golf	659
WAGM	Womens Athletics-Gymnastics	660
WASC	Womens Athletics-Soccer	662
WASB	Womens Athletics-Softball	661
WASW	Womens Athletics-Swimming	663
WATN	Womens Athletics-Tennis	665
WATK	Womens Athletics-Track	664
WAVB	Womens Athletics-Volleyball	666
WIES	Work Induction, Estimating & Scheduling	629
WRKM	Work Management	630
WORK	Workers Compensation Program	478
WDEV	Workforce Development	286
WLLC	World Languages, Literatures, & Cultures	208

BU CODE	BUDGETARY UNIT NAME	PAGE
------------	------------------------	------

COLLEGE/SCHOOL BUDGET SUMMARIES BY CATEGORY:

COLLEGE OF AGRICULTURE	62a
SCHOOL OF ARCHITECTURE	84a
COLLEGE OF ARTS & SCIENCES	98a
COLLEGE OF BUSINESS ADMINISTRATION	211a
DIVISION OF CONTINUING EDUCATION	278a
COLLEGE OF EDUCATION	295a
COLLEGE OF ENGINEERING	342a
SCHOOL OF LAW	502a

Budgetary Unit: AERO Air Force Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11636	Donnelly, Cat	Administrative Specialis	12	28,682		28,682				
Subtotal - Classified:				28,682		28,682				
All Salaries:				28,682		28,682				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04040	AERO-AIR FORCE ROTC									
	12	28,682			28,682				7,397		5,734	41,813

Budget Total - all Cost Centers for BU: AERO Air Force Rotc 41,813

Budgetary Unit: INRS Inst Res & Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12366	Wilson, Marilyn K.	Administrative Specialis	12	31,780	31,780					
Subtotal - Classified:				31,780	31,780					
9986	Caloianu, Ciprian	Project/Program Speciali	12	49,443	49,443					
3173	Gunderman, Gary L.	Dir Of Institutional Res	12	101,845	101,845					
3511	Jardon, Martin	Project/Program Speciali	12	43,401	43,401					
14894	Martin, Carla	Project/Program Speciali	12	44,300	44,300					
9899	Miles, Douglas F.	Research Assistant	12	63,165	63,165					
11630	Muralidhara, Divya	Project/Program Speciali	12	46,643	46,643					
Subtotal - Non-Classified:				348,797	348,797					
Unallocated Hard/Dept Budget:							481			
Total Budget Available:							349,278			
All Salaries:				380,577	380,577					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01040	INRS-INSTITUTIONAL RESEARCH								
62	31,780	349,278		381,058				98,274		20,110	499,442

Budget Total - all Cost Centers for BU: INRS Inst Res & Assessment 499,442

Budgetary Unit: INTG Academic Integrity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12128	Schmidt, Lane Anthony	Administrative Specialis	12	26,291	26,291						
Subtotal - Classified:				26,291	26,291						
Unallocated Hard/Dept Budget:							1,231				
Total Budget Available:							27,522				
9814	Holland, Monica	Research Associate	12	77,804	74,191				3,613		
Subtotal - Non-Classified:				77,804	74,191				3,613		
5115	Bala-Ndimal, Samantha Ke	Graduate Assistant	12	12,000	12,000						
Subtotal - Grad Assistants:				12,000	12,000						
Unallocated Hard/Dept Budget:							703				
Total Budget Available:							12,703				
All Salaries:				116,095	112,482				3,613		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
51											
Co & Cost Center: 0102 03952 Academic Integrity											
51	27,522	74,191	12,703	114,416				26,926		6,000	147,342

Budget Total - all Cost Centers for BU: INTG Academic Integrity: 147,342

Budgetary Unit: INTR Intersessions

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04300 Intersession

11 62,350 62,350

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 04300 Intersession

11 399,938 399,938

Budget Total - all Cost Centers for BU: INTR Intersessions 462,288

Budgetary Unit: MILS Army Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12447	Bronni, Ryan	Inventory Control Manage	12	26,796	26,796					
12446	Smith, Diane L.	Administrative Specialis	12	22,712	22,712					
12445	VACANT	Administrative Specialis	12							
Subtotal - Classified:				49,508	49,508					
All Salaries:				49,508	49,508					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 04030 MILS-ARMY ROTC										
12	49,508			49,508	300			12,786		24,318	86,912

Budget Total - all Cost Centers for BU: MILS Army Rotc 86,912

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12482	Baker, Diane A.	Library Technician	12	23,687	23,687					
12464	Boddie, David C.	Computer Support Technic	12	40,807	40,807					
12477	Brown, Alice Evelyn	Library Technician	12	31,874	31,874					
13946	Burchfield, Rashelle Lea	Library Specialist	12	24,306	24,306					
12530	Casada, Judy	Library Supervisor	12	31,742	31,742					
12368	Cheval, Debra A.	Fiscal Support Analyst	12	29,544	29,544					
13951	Cody, Rose	Library Specialist	12	27,722	27,722					
13948	Culbertson, Judy	Library Specialist	12	43,592	43,592					
12474	Curtis, J. Brian	Library Support Assistan	12	21,485	21,485					
12470	Davis, Cole Michael	Library Support Assistan	12	20,600	20,600					
12463	Dunigan, Lynne E.	Fiscal Support Technicia	12	24,122	24,122					
12472	Fox, Rachel	Library Support Assistan	12	19,996	19,996					
14201	Freedle, Stephanie Leann	Library Supervisor	12	30,435	30,435					
12466	Garner, Trent	Computer Support Special	12	41,300	41,300					
13943	Gatlin, Melissa	Library Specialist	12	36,799	36,799					
13945	George, Patty	Library Specialist	12	25,923	25,923					
12524	Golden, Gale Clower	Library Supervisor	12	31,826	31,826					
12488	Gonzalves Shinnick, Nels	Library Technician	12	22,265	22,265					
12516	Guirl-Phillips, Martha L	Administrative Specialis	12	28,894	28,894					
13953	Guzman, Aiden Esteban	Library Specialist	12	24,549	24,549					
12485	Hackett, Cody W.	Library Technician	12	22,045	22,045					
12518	Haines, Sheri Gallaher	Library Supervisor	12	47,230	47,230					
12481	Hampton, Micah Danielle	Library Technician	12	22,712	22,712					
12521	Hartsell, Lynaire	Library Supervisor	12	33,574	33,574					
12533	Holt, Lee Anson	Shipping & Receiving Cle	12	20,687	20,687					
12012	Irizarry, Ila	Administrative Specialis	12	11,023	11,023					
12532	Jackson, Jimmy Ray	Library Supervisor	12	31,511	31,511					
12467	Kelley, Brian R.	Library Support Assistan	12	21,327	21,327					
12491	Kelm, Kasey Marie	Library Technician	12	22,045	22,045					
12514	Lacy, David S.	Mail Services Coordinato	12	22,807	22,807					
12527	Lindsey, Lisa Renee	Library Supervisor	12	30,435	30,435					
12489	Little, Lisa D.	Library Technician	12	23,514	23,514					
14145	McGohan, Amy Denise	Library Specialist	12	24,065	24,065					
13955	Middleton, Cedar Claire	Library Specialist	12	24,982	24,982					
13952	Mitchell, Ashley N.	Library Specialist	12	24,549	24,549					
12519	Moore, Molly M.	Library Supervisor	12	34,998	34,998					
12513	Nguyen, Elsie N.	Administrative Specialis	12	25,144	25,144					
12529	Paul, Rachel L.	Library Supervisor	12	29,544	29,544					
12522	Penrose, Bridget Dawn	Library Supervisor	12	31,742	31,742					
13949	Prater, Janell R	Library Specialist	12	40,050	40,050					
13950	Reineka, Cathy I.	Library Specialist	12	33,385	33,385					
13958	Renegar, Jefferie L.	Library Specialist	12	24,549	24,549					
12517	Riggle, Kathy L.	Administrative Supp.Supe	12	33,609	33,609					
12490	Robertson, Valerie E.	Library Technician	12	23,514	23,514					
12520	Robinson, Sherryl L	Library Supervisor	12	36,679	36,679					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12523	Roggio, Robin G.	Library Supervisor	12	30,435	30,435					
13944	Rohr, Denise Lynn	Library Specialist	12	25,865	25,865					
12465	Roser, Elaine Gayle	Computer Support Technic	12	38,230	38,230					
12478	Sabo, Charles F.	Library Technician	12	23,460	23,460					
12512	Sarquist, Sarah Lucinda	Administrative Specialis	12	25,521	25,521					
14202	Smith, Jeremy Joseph	Library Supervisor	12	30,435	30,435					
14524	Stephenson Jr., Dennis P	Library Supervisor	12	30,435	30,435					
12469	Summerville, Kelvin Lamo	Library Support Assistan	12	20,600	20,600					
13947	Thacker, Julie S.	Library Specialist	12	31,847	31,847					
13954	Tobin, Renee Louise	Library Specialist	12	26,115	26,115					
12526	Turner, Kareen	Library Supervisor	12	31,278	31,278					
12486	Wampler, Christina Rae	Library Technician	12	22,660	22,660					
12528	Warriner, Carol L.	Library Supervisor	12	31,511	31,511					
12471	Wood, Olivia Michelle	Library Support Assistan	12	20,196	20,196					
12531	Wynn, Terry S.	Library Supervisor	12	29,839	29,839					
12525	VACANT	Library Supervisor	12							
12483	VACANT	Library Technician	12							
12484	VACANT	Library Technician	12		22,045					
12479	VACANT	Library Technician	12		9,782					
12480	VACANT	Library Technician	12							
12492	VACANT	Library Technician	12							
12505	VACANT	Library Technician	12							
12487	VACANT	Library Technician	12							
12473	VACANT	Library Support Assistan	12		20,600					
12468	VACANT	Library Support Assistan	12		3,691					
12475	VACANT	Library Technician	12							
12476	VACANT	Library Technician	12							
13956	VACANT	Library Specialist	12							
13957	VACANT	Library Specialist	12							
Subtotal - Classified:				1,695,615	1,751,733					
				Unallocated Hard/Dept Budget:				10,706		
				Total Budget Available:				1,762,439		
4657	Allen, Amy L.	Asst Librarian	12	50,000	50,000					
758	Allen, Carolyn H.	Dean	12	192,934	192,934					
11154	Banks, Chyrel	Senior Library Assistant	12	58,379	58,379					
11358	Banks, Jeff	Project/Program Manager	12	92,495	92,495					
474	Boyd, Molly D.	Project/Program Speciali	12	52,000	52,000					
769	Daniels, Donna E	Assoc Librarian	12	68,785	68,785					
15109	De Prosperis, Marco	Project/Program Director	12	103,759	103,759					
14476	Dean, Jason W.	Asst Librarian	12	49,500	49,500					
1993	Ekechukwu, Vera	Research Assistant	12	39,453	39,453					
3398	Fritz, Angela I.	Assoc Librarian	12	76,821	76,821					
3892	Ganson, Judy	Assoc Librarian	12	120,000	120,000					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
644	Gibeault, Michelle Jude	Asst Librarian	12	49,000	49,000					
3654	Gibson, Tess	Assoc Librarian	12	71,649	71,649					
2449	Gilbertson, Mary A.	Assoc Librarian	12	61,000	61,000					
984	Johnson, Normastel Mosby	Assoc Librarian	12	49,020	49,020					
9248	Jones, Phillip J.	Assoc Librarian	12	78,229	78,229					
8416	Juhl, Beth	Librarian	12	98,416	98,416					
3429	King, Michele S.	Assoc Librarian	12	53,071	53,071					
9925	Kirkwood, Patricia Elaine	Assoc Librarian	12	66,336	66,336					
37	Kulczak, Deborah E.	Librarian	12	73,916	73,916					
4468	Laincz, Jozef	Asst Librarian	12	48,000	48,000					
159	Lehman, Kathleen A.	Asst Librarian	12	51,000	51,000					
944	Lennertz, Lora L.	Librarian	12	105,000	105,000					
1151	Lewis, Todd E.	Senior Library Assistant	12	38,631	38,631					
3270	McKee, Elizabeth Chadbou	Librarian	12	73,874	73,874					
8884	Nutt, Tim	Assoc Librarian	12	91,327	91,327					
4103	Parker-Gibson, Necia T.	Librarian	12	66,000	66,000					
4643	Parker, Martha A.	Asst Librarian	12	48,701	48,701					
840	Parsch, Janet H.	Librarian	12	94,681	94,681					
3228	Rogers, Marilyn L.	Asst Librarian	12	70,644	70,644					
11422	Salisbury, Luti	Distinguished Professor	12	105,130	105,130					
4658	Spiegel, Sarah E.	Asst Librarian	12	45,741	45,741					
721	Stankus, Tony	Distinguished Professor	12	104,285	104,285					
11156	Stark, Geoffrey L.	Senior Library Assistant	12	38,642	38,642					
4644	Torres, Jonathan M.	Asst Librarian	12	48,000	48,000					
11345	Vimr, Kallisto J.	Project/Program Speciali	12	44,500	44,500					
5102	Wallack, Catherine	Research Assistant	12	39,837	39,837					
11152	Williams, Ellen Hudgens	Senior Library Assistant	12	43,586	43,586					
458	Youngblood, Joshua Cobbs	Asst Librarian	12	54,250	54,250					
3523	Zou, Tim Jiping	Librarian	12	86,275	86,275					
3701	VACANT	Asst Librarian	12		48,000					
3936	VACANT	Librarian	12		80,000					
2164	VACANT	Assoc Librarian	12		41,000					
243	VACANT	Librarian	12		80,000					
521	VACANT	Assoc Librarian	12							
4496	VACANT	Librarian	12		73,541					
4289	VACANT	Asst Librarian	12		50,723					
11153	VACANT	Senior Library Assistant	12							
11167	VACANT	Associate Dean	12							
11155	VACANT	Senior Library Assistant	12							
10789	VACANT	Asst Librarian	12		65,000					
8712	VACANT	Research Assistant	12				30,000			
11263	VACANT	Senior Library Assistant	12		45,000					
14454	VACANT	Asst Librarian	12							
Subtotal - Non-Classified:				2,802,867	3,286,131		30,000			

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5121	Houpert, Marei Undine	Graduate Assistant	12	17,155	17,155					
6723	Kwizera Masabo, Janvier	Graduate Assistant	12	17,156	17,156					
5123	Linck, Rachel F.	Graduate Assistant	12	17,155	17,155					
5124	Parker, Jay	Graduate Assistant	12	17,155	17,155					
5120	Sakul, Richard David	Graduate Assistant	12	17,156	17,156					
5122	Schilling, Amanda B.	Graduate Assistant	12	17,156	17,156					

Subtotal - Grad Assistants: 102,933 | 102,933
All Salaries: 4,601,415 | 5,140,797 30,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04090	MULN-MULLINS LIBRARY								
41	1,762,439	3,286,131	102,933	5,151,503	288,560			1,325,172		288,147	7,053,382
Co & Cost Center:	0102	04092	MULN-BOOKS & PERIODICALS								
41										2,087,219	2,087,219
Co & Cost Center:	0112	04026	GRAD-GRADUATE SCHOOL/LIBRARY								
41										185,091	185,091
Co & Cost Center:	0112	24060	Library Fee U/G								
41										1,500,675	1,500,675
Co & Cost Center:	0112	24061	Library Fee GRAD								
41										116,640	116,640
Co & Cost Center:	0112	91283	University Libraries Public Services								
41										52,820	52,820

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	91283	University Libraries Public Services					
41		32,030	-350					31,680

Budgetary Unit: MULN Mullins Library

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 06814 Taylor & Mary Wheeler Prewitt Endowment

41 1,200 1,200

Co & Cost Center: 0392 06819 Jacqueline Douglas Endowment

41 6,600 6,600

Co & Cost Center: 0392 06868 Donald and Barbara Munro Endowment

41 1,200 1,200

Co & Cost Center: 0392 07947 Floy A. Scroggins Special Collections

41 1,000 1,000

Co & Cost Center: 0392 07976 James R. Bennett Endowment

41 2,400 2,400

Co & Cost Center: 0392 09186 Spec. Coll. Memorials and Gifts

41 10,000 10,000

Co & Cost Center: 0392 10407 William Howard Sturgis Library Fund

41 172,355 172,355

Co & Cost Center: 0392 11386 Ozark Society Foundation Records Process

41 1,700 1,700

Co & Cost Center: 0392 74021 MULN-U of A Foundation

41 235,000 235,000

Budget Total - all Cost Centers for BU: MULN Mullins Library

13,234,160

Budgetary Unit: PASS Program Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10024	Griffin, Alice S.	Project/Program Director	12	75,938		75,938				
Subtotal - Non-Classified:				75,938		75,938				
All Salaries:				75,938		75,938				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03969	Program Assessment									
44			75,938		75,938				19,584		46,332	141,854

Budget Total - all Cost Centers for BU: PASS Program Assessment 141,854

Budgetary Unit: SUMM Summer School

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11 516,054 45,067 561,121

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11 3,310,164 3,310,164

Budget Total - all Cost Centers for BU: SUMM Summer School 3,871,285

Budgetary Unit: SUS Sustainability-Inter Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13180	Gronendyke, Cassandra	Administrative Specialis	12	25,521	19,235				6,286		
Subtotal - Classified:				25,521	19,235				6,286		
216	Boss, Steve K.	Professor	12	132,481	33,120					99,361	
3416	Matlock, Marty D.	Professor	12	182,061	182,061						
7680	Moon, Zola Knowles	Assoc Professor	12	67,000	23,450					43,550	
Subtotal - Non-Classified:				381,542	238,631					142,911	
Unallocated Hard/Dept Budget:							13,874				
Total Budget Available:							252,505				
11389	Craig, Christopher A.	Graduate Assistant	12	18,000					18,000		
1220	Donahou, Richie S.	Graduate Assistant	12	13,024	13,024						
10629	Montana, Quinn	Senior Graduate Assistan	12	13,024	13,024						
Subtotal - Grad Assistants:				44,048	26,048				18,000		
Unallocated Hard/Dept Budget:							326				
Total Budget Available:							26,374				
All Salaries:				451,111	283,914				24,286	142,911	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03974	Sustainability-Instructional Support								
12	19,235	252,505	26,374	298,114				71,524		16,500	386,138
Budget Total - all Cost Centers for BU: SUS Sustainability-Inter Pro										386,138	

Budgetary Unit: TFSC Teaching & Fac Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14276	Libbert, Lori L.	Special Events Manager	12	32,932	32,932						
Subtotal - Classified:				32,932	32,932						
106	Johnson, Michele R.	Graduate Assistant	9	11,000					11,000		
Subtotal - Grad Assistants:				11,000					11,000		
All Salaries:				43,932	32,932				11,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04148 TFSC-TEACHING & FACULTY SUPPORT CENTER											
12	32,932	30,000		62,932				19,843		128,907	211,682
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0102 04148 TFSC-TEACHING & FACULTY SUPPORT CENTER											
12							23,180				23,180
Budget Total - all Cost Centers for BU: TFSC Teaching & Fac Support										234,862	

Budgetary Unit: VCAC Vc-Academic Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12998	Biondi, Kathie A	Administrative Supp.Supe	12	36,539	36,539						
14246	Hulse, Jessica	HEI Program Coordinator	12	31,020	31,020						
14186	VACANT	Administrative Supp.Supe	12								
12997	VACANT	Administrative Specialis	12								
Subtotal - Classified:				67,559	67,559						
				Unallocated Hard/Dept Budget:		794					
				Total Budget Available:		68,353					
13888	Dawson, Alice R.	Asst. to the Provost	12	62,775	62,775						
8687	DiBrezzo, Ro	Vice-Provost	12	180,829					180,829		
15450	Johnson, Donna F.	Project/Program Speciali	12	70,875	70,875						
14133	Martin, Terry	Vice-Provost	12	231,365	218,505					12,860	
8686	Van Laningham, Kathy Man	Vice-Provost	12	175,686	175,686						
8190	VACANT	Vice Chancellor/Provost	12		272,273				52,727		
5303	VACANT	Assistant Professor	9						65,000		
11582	VACANT	Assistant Professor	9						70,000	5,000	
15254	VACANT	Assoc Professor	12								
Subtotal - Non-Classified:				721,530	800,114				368,556	17,860	
				Unallocated Hard/Dept Budget:		1,720,232					
				Total Budget Available:		2,520,346					
9742	Stine, Gregory David	Graduate Assistant	12	15,000	15,000						
Subtotal - Grad Assistants:				15,000	15,000						
				Unallocated Hard/Dept Budget:		916,853					
				Total Budget Available:		931,853					
				All Salaries:		804,089		368,556		17,860	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 02012 VCAC-INSTITUTIONAL MEMBERSHIPS										
62										68,222	68,222
Co & Cost Center:	0102 03943 Dean Salary Savings										
61		69,396		69,396				17,897			87,293
Co & Cost Center:	0102 03954 Service Learning										
44		39,500		39,500				10,187			49,687

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across

Co & Cost Center: 0102 03956 One Book, One Community												
44										20,000		20,000
Co & Cost Center: 0102 03957 UP-Professional Development												
17										163,200		163,200
61			282,566	282,566		6,174		15,456				304,196
Sub:			282,566	282,566		6,174		15,456		163,200		467,396

Co & Cost Center: 0102 03962 Instr. for Enrollment Growth New Section												
11		1,097,000		1,097,000				282,916				1,379,916

Co & Cost Center: 0102 03963 Inquiry Magazine Editorial Support												
12		20,000		20,000				5,158		10,000		35,158

Co & Cost Center: 0102 03971 GA Support												
11			649,287	649,287				35,516				684,803

Co & Cost Center: 0102 03980 Academic Affairs Adjustment Fund												
11		174,336		174,336				44,961		25,221		244,518

Co & Cost Center: 0102 03984 Central Research Fund												
22										400,000		400,000

Co & Cost Center: 0102 03985 VCAC-STRATEGIC INVESTMENT FUND												
11		300,000		300,000				77,370				377,370

Co & Cost Center: 0102 04004 VCAC-ADVISING EXCELLENCE RESERVE												
11										9,400		9,400

Co & Cost Center: 0102 04010 VCAC-ACADEMIC VICE CHANC												
61	68,353	800,114		868,467	327			223,997		135,327		1,228,118

Co & Cost Center: 0102 04012 VCAC-CONVOCATIONS												
62										2,200		2,200

Co & Cost Center: 0102 04013 VCAC-ARTISTS AND CONCERTS												
11										9,189		9,189

Co & Cost Center: 0102 04016 VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL												
62		20,000		20,000				5,158		30,000		55,158

Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT												
17										7,000		7,000

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 03999 One Book One Community Reading Project

44 2,500 2,500

Co & Cost Center: 0372 80305 Sti Research Support Quasi Endowment

62 93,665 93,665

Co & Cost Center: 0392 04010 Academic Vice Chanc-Foundation

61 7,000 7,000

Budget Total - all Cost Centers for BU: VCAC Vc-Academic Affairs 5,228,593

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Budgetary Unit: ARKU Arkansas Union

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14741	Abel, Troy L	Institutional Service As	12	21,052	21,052					
14728	Bowerman, Danny L.	Skilled Tradesman	12	31,511	31,511					
14733	Carson, Nancy L.	Institutional Service Su	12	20,550	20,550					
14734	Clark, Mark Allen	Institutional Service Su	12	28,235	28,235					
14732	Crouch, Jan	Institutional Service Su	12	22,119	22,119					
11725	Fight, Billy W.	Institutional Service As	12	18,682					18,682	
14738	Harriman, Murlene	Institutional Service As	12	18,682						18,682
14357	Hernandez, Edwin Alexand	Apprentice Tradesman	12	18,684	18,684					
14744	Hook, Emilie Anne	HEI Program Coordinator	12	31,330	31,330					
11831	Johnson, Hannah Lynn	Administrative Supp.Supe	12	29,942	29,942					
14737	Keck, Cortney	Institutional Service As	12	17,844	17,844					
14739	Moscoso, Joshua	Institutional Service As	12	19,519	19,519					
11749	Neibling, Stephen C.	Audio Visual Lab Assista	12	19,618	19,618					
14740	Powell, Christopher Lee	Institutional Service As	12	20,195	20,195					
14731	Sabin, Blaine Sebastian	Audio Visual Lab Assista	12	19,044	19,044					
14743	Sims, James Dan	Institutional Service As	12	20,109	20,109					
14730	Smith, Chase	Special Events Coordinat	12	25,776	25,776					
14742	Todd, Sacha Andre	Institutional Service As	12	20,109	20,109					
14729	Wages, Timothy N.	Skilled Tradesman	12	45,954	45,954					
14735	Young, Michael Brandon	Institutional Service As	12	20,109	20,109					
13283	VACANT	Institutional Service As	12		18,497					
11735	VACANT	Maintenance Supervisor	12							
11737	VACANT	Institutional Service As	12							
12347	VACANT	Administrative Supp.Supe	12							
12210	VACANT	Computer Support Technic	12							
Subtotal - Classified:				469,064	450,197				18,682	18,682
Unallocated Hard/Dept Budget:							76,437			
Total Budget Available:							526,634			
14166	Stagni, Rob	Project/Program Speciali	12	65,813	65,813					
Subtotal - Non-Classified:				65,813	65,813					
Unallocated Hard/Dept Budget:							1,398			
Total Budget Available:							67,211			
All Salaries:				534,877	516,010				18,682	18,682

Budgetary Unit: ARKU Arkansas Union

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION

51 526,634 67,211 12,300 606,145 72,500 40,000 23,000 160,533 246,869 1,149,047

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION

51 99,605 5,822 105,427

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 03076 ARKU-Dedicated Revenues

51 806,000 806,000

Budget Total - all Cost Centers for BU: ARKU Arkansas Union

2,060,474

Budgetary Unit: CLCE Ctr for Leadership & Com

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15478	Allison, Claire J.	HEI Program Coordinator	12	31,020					31,020	
12393	Barker, Kamille A.	Administrative Specialis	12	25,521					25,521	
13593	Walker, Charity Janae	HEI Program Coordinator	12	31,330	31,330					
Subtotal - Classified:				87,871	31,330				56,541	
				Unallocated Hard/Dept Budget:			614			
				Total Budget Available:			31,944			
8560	Oxford, Angela F.	Student Development Spec	12	67,066	56,258				10,808	
Subtotal - Non-Classified:				67,066	56,258				10,808	
				Unallocated Hard/Dept Budget:			1			
				Total Budget Available:			56,259			
13632	Cole, Callie Ann	Graduate Assistant	12	12,000	12,000					
11113	DeRossette, Katharine H.	Graduate Assistant	12	12,000					12,000	
10866	VACANT	Graduate Assistant	12						12,000	
11114	VACANT	Graduate Assistant	12						12,000	
Subtotal - Grad Assistants:				24,000	12,000				36,000	
				Unallocated Hard/Dept Budget:			300			
				Total Budget Available:			12,300			
All Salaries:				178,937	99,588				103,349	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03023	Center for Community Engagement									
51		31,944	56,259	12,300	100,503				23,420			123,923
Co & Cost Center:	0392	17035	Volunteer Action Center									
51										5,580		5,580
Co & Cost Center:	0392	17036	Alternative Spring Break-Tech Serv Trip									
51										9,500		9,500
Co & Cost Center:	0392	17037	Food Pantry									
51		30,713			30,713	2,500			7,921		162,366	203,500

Budgetary Unit: CLCE Ctr for Leadership & Com

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: CLCE Ctr for Leadership & Com 342,503

Budgetary Unit: CPLP Career Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12022	Chitwood, Carolyn	HEI Program Coordinator	12	40,252	40,252					
12019	Magar, Lori	Administrative Supp.Supe	12	31,132	31,132					
12016	Ning, Yu	Computer Support Special	12	40,779	40,779					
12018	Walch, Kathy J.	Administrative Specialis	12	25,521	25,521					
12020	Winter, George	HEI Program Coordinator	12	52,248	52,248					
Subtotal - Classified:				189,932	189,932					
				Unallocated Hard/Dept Budget:			7,380			
				Total Budget Available:			197,312			
31	Booker Jr., Rickey Lee	Project/Program Speciali	12	64,219	59,959				4,260	
7883	Estes, Erica	Student Development Spec	12	72,115					72,115	
7986	Graham, Donna Katherine	Project/Program Speciali	12	72,115						72,115
8550	Henderson, Brian W.	Project/Program Manager	12	73,979					25,892	48,087
15298	Lavigne, Kelsey L.	Project/Program Speciali	12	37,969					18,985	18,984
3251	Simmons, KayLee	Project/Program Speciali	12	57,000	52,650				4,350	
13906	Straw, Brittany	Academic Counselor	12	43,133	43,133					
1012	Williams, Angela Seawood	Dir Of Career Services	12	92,582	83,817				8,765	
Subtotal - Non-Classified:				513,112	239,559				134,367	139,186
				Unallocated Hard/Dept Budget:			30,405			
				Total Budget Available:			269,964			
6771	Bektemirov, Kuat	Graduate Assistant	12	12,000					6,150	6,150
913	VACANT	Graduate Assistant	9						9,000	
Subtotal - Grad Assistants:				12,000					15,150	6,150
All Salaries:				715,044	429,491				149,517	145,336

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03020 CPLP-CAREER PLANNING & PLACEMENT

51 197,312 269,964 467,276 120,510 587,786

Co & Cost Center: 0112 03023 Career Development Center Activities

51 140,600 140,600

Co & Cost Center: 0392 03020 Career Planning & Placement-U of A Found

51 2,000 2,000

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University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 24
11:09

Budgetary Unit: CPLP Career Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: CPLP Career Services 750,386

Budgetary Unit: CSSE Cmnty Stan & Stud Ethics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11839	Kulbeth, Robert A.	Administrative Specialis	12	26,291					26,291		
12700	McNamara, Ashley Marie	HEI Program Coordinator	12	31,956	31,956						
12754	Schemerhorn, Katesha Lyn	Administrative Specialis	12	22,045					22,045		
Subtotal - Classified:				80,292	31,956				48,336		
4451	Bryson, Christopher John	Project/Program Speciali	12	54,602					54,602		
8817	Conyac, Jennifer Christi	Student Development Spec	12	44,550					44,550		
3247	Eikenberry, Rachel Eilee	Student Development Spec	12	66,160	9,490				56,670		
Subtotal - Non-Classified:				165,312	9,490				155,822		
All Salaries:				245,604	41,446				204,158		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03046	Student Standards & Conduct								
51	31,956	9,490		41,446				10,688			52,134
Budget Total - all Cost Centers for BU: CSSE Cmnty Stan & Stud Ethics										52,134	

Budgetary Unit: DSTU Education Access Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14195	Belcher, Elaine Paulette	HEI Program Coordinator	12	33,620	33,620							
12055	McKinley, Candace	HEI Program Coordinator	12	31,020	25,694				5,326			
12053	Strickland, Rachel M.	Administrative Specialis	12	20,162	20,162							
12127	VACANT	Administrative Specialis	12		26,031							
Subtotal - Classified:				84,802	105,507				5,326			
3059	James, Laura Anglea	Student Development Spec	12	64,131	64,131							
2220	Scher, Heidi Ann	Project/Program Speciali	12	64,244	64,244							
8600	Washington, Katy Annette	Project/Program Director	12	73,827	73,827							
568	VACANT	Project/Program Manager	12									
Subtotal - Non-Classified:				202,202	202,202							
Unallocated Hard/Dept Budget:							111,855					
Total Budget Available:							314,057					
10924	Krenn, Jennifer D.	Graduate Assistant	12	14,400	18,000							
6772	Tanui, Philomena	Graduate Assistant	12	18,000	2,910				15,090			
5234	VACANT	Graduate Assistant	9						10,800			
Subtotal - Grad Assistants:				32,400	20,910				25,890			
All Salaries:				319,404	328,619				31,216			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03070	DSTU-ADA CENTER									
51		105,507	257,757		363,264	35,000			95,810		30,000	524,074
Co & Cost Center:	0102	03071	DSTU-ADA CENTER-ACCOMMODATORS									
51		56,300	20,910	77,210	60,000	24,985			19,308		79,327	260,830
Budget Total - all Cost Centers for BU: DSTU Education Access Center											784,904	

Budgetary Unit: FYEX First-Year Experience

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13609	Grossberger, Cecilia	Editor	12	37,698		37,698						
13002	Kratchmer, Michael D.	Computer Support Special	12	40,779		13,330				27,449		
13594	Meyers, Matthew Gregory	HEI Program Coordinator	12	31,020		31,020						
13610	Vaughn, Tamie L.	Administrative Specialis	12	26,817		26,817						
Subtotal - Classified:				136,314		108,865				27,449		
				Unallocated Hard/Dept Budget:			33,262					
				Total Budget Available:			142,127					
9097	Jones, Whitney Nicole	Project/Program Speciali	12	36,500		36,500						
8748	Leach, Alison M.	Student Development Spec	12	39,345		39,345						
8855	Spencer, Quincy D.	Project/Program Manager	12	71,661		71,661						
Subtotal - Non-Classified:				147,506		147,506						
				Unallocated Hard/Dept Budget:			4,094					
				Total Budget Available:			151,600					
10575	Jaynes, Amber Lynn	Graduate Assistant	12	12,000		12,000						
1694	Schenk, Andrea Nicole	Graduate Assistant	12	12,000		12,000						
9118	Steimel, Marissa Anne	Graduate Assistant	12	12,000		12,000						
Subtotal - Grad Assistants:				36,000		36,000						
				Unallocated Hard/Dept Budget:			25,200					
				Total Budget Available:			61,200					
All Salaries:				319,820		292,371				27,449		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03080										
51	31,327			12,300	43,627				8,752			52,379
Co & Cost Center:	0112	03072										
51				12,300	12,300	18,000			674		219,275	250,249
Co & Cost Center:	0112	03080										
51	110,800	151,600		36,600	299,000	70,000			69,681		68,568	507,249
Co & Cost Center:	0112	03082										
51											36,500	36,500
Co & Cost Center:	0112	03086										
51											129,372	129,372

Budgetary Unit: FYEX First-Year Experience

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 03082 Parent Partnership Association

81 7,000 7,000

Budget Total - all Cost Centers for BU: FYEX First-Year Experience 982,749

Budgetary Unit: GREK Greek Life

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13329	Wommack, Helene L.	Administrative Specialis	12	26,291					26,291			
Subtotal - Classified:				26,291					26,291			
203	Bloxom, Ashley Kaye	Student Development Spec	12	39,427	34,911				4,516			
8917	Bowser, Parice Shantele	Project/Program Director	12	68,098	68,098							
9007	Steely, Megan Francis	Project/Program Speciali	12	41,513	41,036				477			
Subtotal - Non-Classified:				149,038	144,045				4,993			
Unallocated Hard/Dept Budget:							2					
Total Budget Available:							144,047					
3956	Fisher, Taylor Ruth	Graduate Assistant	9	9,000					9,000			
5148	Kelly, Carissa Symone	Graduate Assistant	9	9,000					9,000			
3292	McLain, Tyler Wayne	Graduate Assistant	9	9,000					9,000			
Subtotal - Grad Assistants:				27,000					27,000			
All Salaries:				202,329	144,045				58,284			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03095	GREK Life									
51		144,047			144,047				37,149			181,196
Budget Total - all Cost Centers for BU: GREK Greek Life											181,196	

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12182	Bivens, Jill Ann	Administrative Supp.Supe	12	27,606		27,606				
15462	Bratton, Melissa J.	Fiscal Support Superviso	12	38,143		38,143				
12185	Burks, Buena	Medical Records Technici	12	25,521		25,521				
15466	Caldwell, Brandi Michell	Medical Technologist	12	42,742		42,742				
15463	Conley, Roxanna Jo	HEI Program Coordinator	12	44,638		44,638				
12173	Cross, Jan Corinne	Licensed Practical Nurse	12	30,300		30,300				
11844	Eagles, Beth	Fiscal Support Analyst	12	35,445		35,445				
12179	Ehret, Ashlee Michelle	Administrative Specialis	12	25,521		25,521				
15465	Freeman, Karan Ann	Medical Tech Supervisor	12	23,676		23,676				
12171	Garner, Resa Loene	Licensed Practical Nurse	12	31,000		31,000				
15467	Golden, Cj	Medical Technologist	12	29,544		29,544				
12168	Hesington, Wendy Diane	Certified Nursing Assist	12	22,712		22,712				
15464	Holley, Gregory Gene	HEI Program Coordinator	12	44,607		44,607				
12169	Holt, Beau	Certified Nursing Assist	12	23,687		23,687				
12159	Jameson, Melissa R.	Legal Support Specialist	12	28,239		28,239				
11777	Kearney, Doreen M.	Administrative Specialis	12	25,776		25,776				
13833	Kramer, Patty	Licensed Practical Nurse	12	35,586		35,586				
14380	Moeller, April Nicole	Certified Nursing Assist	12	21,827		22,487				
12172	Pearson, Tiffany Nicole	Licensed Practical Nurse	12	33,904		33,904				
12160	Phillips, Laura	Legal Support Specialist	12	28,580		28,580				
12167	Roberts, Julie Ann	Certified Nursing Assist	12	23,514		23,514				
14671	Rochier, Amanda N.	Medical Billing Speciali	12	29,942		29,942				
14383	Ryver, Wendy Gail	Certified Nursing Assist	12	22,712		22,712				
12155	Shelton, Darlene	Fiscal Support Specialis	12	28,976		28,976				
14581	Thomas, Katelynn Gean	Patient Account Speciali	12	22,045		22,045				
14582	VACANT	Patient Account Speciali	12			22,045				
12166	VACANT	Administrative Specialis	12							
12181	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				746,243		768,948				
Unallocated Hard/Dept Budget:							550			
Total Budget Available:							769,498			
6123	Acosta, Carlos Alberto	Physician-Health Center	12	156,821		156,821				
776	Antin, Kathryn Elizabeth	Mental Health Clinician	12	57,563		57,563				
14198	Beck, David Louis	Physician-Health Center	12	161,526		161,526				
3842	Belt, Rick	Physician-Health Center	12	169,229		169,229				
13933	Chaisson, Elizabeth	Mental Health Clinician	12	54,604		54,604				
7903	Cline, Josette	Dir Of Counseling	12	114,215		114,215				
14097	Cooper, Michele Patricia	Mental Health Clinician	12	54,475		54,475				
11321	Cruce, Tori	Registered Nurse	12	53,077		53,077				
673	Daily, Samuel L.	Mental Health Clinician	12	59,759		59,759				
7810	Edington, Lyn A.	Patient Care Supervisor	12	64,397		64,397				
14323	Goodson, Tina L.	Physician-Health Center	12	94,315		94,315				
14714	Grace, Sally Lynn	Advance Practice Nurse	12	88,053		88,053				

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11316	Green, Jeffrey L	Registered Nurse	12	61,689		61,689				
13803	Heckathorn, Danette	Mental Health Clinician	12	76,242		76,242				
8417	Hilliard, Cece	Mental Health Clinician	12	51,170		51,170				
14711	Howerton, Willa Sue	Advance Practice Nurse	12	88,302		88,302				
928	Ishtiaq, Aneeqa	Mental Health Clinician	12	55,019		55,019				
11319	Jaggers, Lucinda J.	Registered Nurse	12	52,799		52,799				
11320	Lewis, Amber	Registered Nurse	12	51,775		51,775				
14155	Lowry, Stephanie Lyn	Physician-Health Center	12	162,827		162,827				
156	Matthews, Pam J.	Mental Health Clinician	12	66,512		66,512				
14893	Maute, Casey	Project/Program Speciali	12	37,463		37,463				
9755	Mink, Ed	Project/Program Manager	12	78,988		78,988				
11562	Morgan, Debbie	Project/Program Speciali	12	51,108		51,108				
8692	Olsen, A. J.	Project/Program Director	12	86,550		86,550				
11021	Pang, Rusty	Physician-Health Center	12	67,800		67,800				
3854	Raben-Taylor, Susan L	Physician-Health Center	12	81,449		81,449				
3258	Rausch, Susan	Project/Program Speciali	12	55,299		55,299				
14712	Reynerson, Lori	Advance Practice Nurse	12	89,210		89,210				
13884	Sangalli, Roberto	Project/Program Speciali	12	67,229		67,229				
14713	Schultz, Sue E.	Advance Practice Nurse	12	89,719		89,719				
14275	Serafini, Mary Alice	Associate Vice Provost	12	119,263		119,263				
921	Sharaf, Huda F.	Physician-Health Center	12	178,534		178,534				
11317	Slankard, Allison Layne	Registered Nurse	12	54,743		54,743				
3846	Stout, Elizabeth Kathryn	Mental Health Clinician	12	54,604		54,604				
13959	Thorne, Jason Ty	Mental Health Clinician	12	58,858		58,858				
11318	Wilson, Brian D.	Registered Nurse	12	53,077		53,077				
174	Wyandt-Hiebert, Mary A.	Project/Program Speciali	12	58,888		58,888				
3771	VACANT	Physician-Health Center	12							
14063	VACANT	Mental Health Clinician	12							
15538	VACANT	Mental Health Clinician	12							
Subtotal - Non-Classified:				3,077,151		3,077,151				
Unallocated Hard/Dept Budget:							138,178			
Total Budget Available:							3,215,329			
5788	Baker, Ariana Justine	Graduate Assistant	9	9,900		9,900				
6882	Gower, Emery Dale	Graduate Assistant	9	9,000		9,000				
5888	Serio, Jessica Leigh	Graduate Assistant	9	9,000		9,000				
9115	VACANT	Graduate Assistant	12							
10098	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				27,900		27,900				
Unallocated Hard/Dept Budget:							31,500			
Total Budget Available:							59,400			

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 3,851,294 | 3,873,999

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
00		259,263	307,422	566,685	11,800	13,100		148,523		433,637	1,173,745

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
00							10,631	10,631

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
00		210,540	1,755,100	1,965,640	58,500	31,200		511,973		920,399	3,487,712

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
00							9,500	9,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
00		114,490	908,524	21,600	1,044,614	14,400		266,530		120,463	1,446,007

Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20004 Student Health -Caps

00							4,102	4,102
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20006 Student Health -Promotion & Education

00		244,283	37,800	282,083	5,000	20,691		65,747		90,080	463,601
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20006 Student Health -Promotion & Education

00							2,400	2,400
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20010 Student Health Center-X-Ray

00		42,742		42,742	1,700	2,000		11,291		38,776	96,509
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20010 Student Health Center-X-Ray

00							1,058	1,058
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20020 Student Health Center-Laboratory

00		142,463		142,463	38,000	5,000		39,722		328,405	553,590
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Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20020 Student Health Center-Laboratory

00							4,326	4,326
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20060 Student Health Fees-Graduate

00										1,000	1,000
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20060 Student Health Fees-Graduate

00						10,041		10,041
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate

00										47,053	47,053
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate

00						100,000		100,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 20063 International Health Ins Fees-Graduate

00										250,000	250,000
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Co & Cost Center: 0202 20064 International Health Ins Fees-Law

00										2,000	2,000
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Co & Cost Center: 0202 20065 International Health Ins Fees-Undergrad

00										1,393,030	1,393,030
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Budgetary Unit: HLTH Health Center

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 20000 Student Health Service Foundation

51 49,436 49,436

Budget Total - all Cost Centers for BU: HLTH Health Center 9,105,741

Budgetary Unit: NTCS Off Campus Connections

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13608	Fehr, Samantha J.	HEI Program Coordinator	12	31,956					31,956	
13607	VACANT	Administrative Specialis	12						26,031	
Subtotal - Classified:				31,956					57,987	
6015	Scott, Sylvia S.	Project/Program Director	12	81,704					81,704	
11458	Stiers, Susan Joy	Student Development Spec	12	51,753					51,753	
Subtotal - Non-Classified:				133,457					133,457	
All Salaries:				165,413					191,444	

Budgetary Unit: OSIL Student Activities

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13589	Edwards, Rosa	Administrative Supp.Supe	12	30,564	30,564						
13590	Gall, Rainer	HEI Program Coordinator	12	31,330	31,330						
13587	Oden, Jean	Fiscal Support Specialis	12	29,511	29,511						
13586	Preece, Jody	Fiscal Support Specialis	12	30,089	30,089						
Subtotal - Classified:				121,494	121,494						
				Unallocated Hard/Dept Budget:			32,728				
				Total Budget Available:			154,222				
7884	Blau, Trisha M.	Student Development Spec	12	39,359	39,359						
13903	Skinner, Mary L.	Director of Student Acti	12	69,808	62,219					7,589	
8912	Trejo, Rudy G.	Student Development Spec	12	39,184	39,184						
Subtotal - Non-Classified:				148,351	140,762					7,589	
				Unallocated Hard/Dept Budget:			10,670				
				Total Budget Available:			151,432				
9162	Little, Jamie L.	Graduate Assistant	12	12,300	12,300						
9132	VACANT	Graduate Assistant	12		12,000						
10608	VACANT	Graduate Assistant	12		12,000						
10986	VACANT	Graduate Assistant	12						12,300		
10865	VACANT	Graduate Assistant	12						12,000		
Subtotal - Grad Assistants:				12,300	36,300				24,300		
				Unallocated Hard/Dept Budget:			1,300				
				Total Budget Available:			37,600				
All Salaries:				282,145	298,556				24,300	7,589	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03025 Student Activities										
51	154,222	151,432	37,600	343,254	2,000	10,969		81,007		9,975	447,205
Budget Total - all Cost Centers for BU: OSIL Student Activities										447,205	

Budgetary Unit: RSOS Student Organizations

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 21048 Student Activity Fee Administration

00 1,066,767 1,066,767

Co & Cost Center: 0202 21049 PAB Contingency Reserve

00 5,000 5,000

Co & Cost Center: 0202 21051 ASG Graduate Student Congress

00 19,645 19,645

Co & Cost Center: 0202 21052 ASG Capital Improvements

00 7,858 7,858

Co & Cost Center: 0202 21220 Assoc Student Govt

00 62,864 62,864

Co & Cost Center: 0202 21285 Safe Ride-Reserve

00 165,133 165,133

Co & Cost Center: 0202 21287 ASG Senate

00 19,645 19,645

Co & Cost Center: 0202 21289 Readership

00 70,200 70,200

Co & Cost Center: 0202 21499 ASG Allocations

00 275,030 275,030

Co & Cost Center: 0202 21637 ASG Judicial

00 3,929 3,929

Co & Cost Center: 0202 21756 Freshman Leadership Forum

00 3,929 3,929

Budget Total - all Cost Centers for BU: RSOS Student Organizations 1,700,000

Budgetary Unit: SADE Dean of Students

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12129	Smith, Marilyn J	Administrative Supp.Supe	12	46,115	36,694				9,421			
Subtotal - Classified:				46,115	36,694				9,421			
Unallocated Hard/Dept Budget:							25,000					
Total Budget Available:							61,694					
4133	Ferguson, Nicole	Student Development Spec	12	40,500	36,469				4,031			
8751	Harwood-Rom, Melissa	Associate Vice Chancellor	12	122,251	106,305				15,946			
13698	Lander, Lori Lynn	Sr. Project/Program Dire	12	97,200	97,200							
13903	Skinner, Mary L.	Director of Student Acti	12	69,808	7,589					62,219		
13811	Taylor, Carol	Project/Program Speciali	12	60,733					23,476	37,257		
13700	VACANT	Sr. Project/Program Dire	12		54,896				40,331			
Subtotal - Non-Classified:				390,492	302,459				83,784	99,476		
Unallocated Hard/Dept Budget:							1,355					
Total Budget Available:							303,814					
816	Byrd, Ashley R.	Graduate Assistant	12	12,000					12,000			
2801	Foster, Gregory M.	Graduate Assistant	9	9,000					9,000			
6080	Hartman, Jennifer Rae	Graduate Assistant	9	9,000					9,900			
6	VACANT	Graduate Assistant	12						12,000			
4607	VACANT	Graduate Assistant	9									
Subtotal - Grad Assistants:				30,000					42,900			
All Salaries:				466,607	339,153				136,105	99,476		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03040	GNSS-GENERAL	STUDENT SERVICES								
51	36,694	303,814		340,508					87,817		6,723	435,048
Co & Cost Center:	0112	03042	Educational Programming Fund									
51	25,000			25,000					6,447		88,552	119,999
Budget Total - all Cost Centers for BU: SADE Dean of Students											555,047	

Budgetary Unit: SASD Student Development Area

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14275	Serafini, Mary Alice	Associate Vice Provost	12	119,263						119,263
Subtotal - Non-Classified:				119,263						119,263
All Salaries:				119,263						119,263

Budgetary Unit: STID Campus Card Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12861	Abdullah, Keukeu	Fiscal Support Specialis	12	28,894					28,894		
12862	Colon Ponce, Moises	Computer Operator	12	28,280		28,280					
Subtotal - Classified:				57,174		28,280			28,894		
Unallocated Hard/Dept Budget:							25,920				
Total Budget Available:							54,200				
2189	Line, Kelley L.	Project/Program Speciali	12	53,528		53,528					
Subtotal - Non-Classified:				53,528		53,528					
Unallocated Hard/Dept Budget:							5,972				
Total Budget Available:							59,500				
All Salaries:				110,702		81,808			28,894		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51	54,200	59,500		113,700	15,000	22,000		30,235		131,864	312,799
Budget Total - all Cost Centers for BU: STID Campus Card Office										312,799	

Budgetary Unit: STUM Student Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13325	Freeland, Cheri D.	Fiscal Support Specialis	12	27,220					27,220		
Subtotal - Classified:				27,220					27,220		
				Unallocated Hard/Dept Budget:				27,758			
				Total Budget Available:				27,758			
9662	Birkinsha, Elizabeth	Project/Program Speciali	12	37,049		37,049					
14527	Crawford, Michael A.	Project/Program Speciali	12	51,511						51,511	
4137	Wilkes, Steve	Instructor	12	64,149		64,149					
Subtotal - Non-Classified:				152,709		101,198				51,511	
				Unallocated Hard/Dept Budget:				5,649			
				Total Budget Available:				106,847			
All Salaries:				179,929		101,198			27,220	51,511	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03014	VCSS-A-BOOK								
51		3,900		3,900				1,005		678	5,583
Co & Cost Center:	0202	21000	Arkansas Traveler								
00					100,000			10		64,852	164,862
Co & Cost Center:	0202	21007	Student Media Fees-Undergraduate								
00										4,699	4,699
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0202	21007	Student Media Fees-Undergraduate								
00							12,111	12,111			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	21010	Razorback								
00					3,300	13,838		201		74,000	91,339
Co & Cost Center:	0202	21055	KXUA Radio								
00					3,000	15,000		183		10,000	28,183

Budgetary Unit: STUM Student Media

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 21060 Arkansas Traveler Reserve

00 27,758 102,947 130,705 33,708 50,000 214,413

Co & Cost Center: 0202 21065 Exposure Magazine

00 5,000 5,000

Co & Cost Center: 0202 21070 UATV

00 38,662 3 30,000 68,665

Budget Total - all Cost Centers for BU: STUM Student Media 594,855

Budgetary Unit: VPSA Vice Provost for SA

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12801	Collins, Carolyn D.	Administrative Analyst	12	29,544	29,544					
13003	Doughty, Katie	Administrative Specialis	12	22,712	22,712					
13002	Kratchmer, Michael D.	Computer Support Special	12	40,779	27,449					13,330
12435	VACANT	Media Specialist	12							
Subtotal - Classified:				93,035	79,705					13,330
				Unallocated Hard/Dept Budget:		42,116				
				Total Budget Available:		121,821				
491	Davies, David G.	Assoc Professor	12	139,696					139,696	
10555	Flanagin, Scott	Project/Program Speciali	12	65,419	54,956				10,463	
7986	Graham, Donna Katherine	Project/Program Speciali	12	72,115					72,115	
4132	Harris, Sue	Major Gift Development O	12	75,938	75,938					
574	Norvell, Marsha	Asst To The Dean	12	58,379	56,801				1,578	
14181	Pugh, Danny	Vice-Provost	12	197,498	197,498					
8915	Smith, Adrain	Student Development Spec	12	54,118	7,162				46,956	
15418	Smith, Everett	Project/Program Speciali	12	50,000					50,000	
13811	Taylor, Carol	Project/Program Speciali	12	60,733	37,257					23,476
Subtotal - Non-Classified:				773,896	429,612				320,808	23,476
				Unallocated Hard/Dept Budget:		147,612				
				Total Budget Available:		577,224				
5114	Harris, Christopher D.	Graduate Assistant	12	21,000					21,000	
575	Henkel, Daniel Alan	Graduate Assistant	12	12,000					12,000	
8873	Johnson, Katherine T.	Graduate Assistant	12	12,000					12,000	
10891	Muniz, Ryan D.	Graduate Assistant	12	12,000					12,000	
6770	Tidwell, Breanna G.	Graduate Assistant	12	12,000					12,000	
6739	Wagner, Laura Denise	Graduate Assistant	12	12,000					12,000	
1176	VACANT	Graduate Assistant	9							
1323	VACANT	Graduate Assistant	12						13,200	
Subtotal - Grad Assistants:				81,000					94,200	
				Unallocated Hard/Dept Budget:		10,154				
				Total Budget Available:		10,154				
All Salaries:				947,931	509,317				415,008	36,806

Budgetary Unit: VPSA Vice Provost for SA

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03009 Diversity

51										8,945	8,945
Co & Cost Center: 0102 03010 VCSS-V-CHANC FOR EDUC & STUDENT AFFAIRS											
51		121,821	430,501	10,154	562,476			142,998		22,557	728,031
Co & Cost Center: 0112 03017 Student Affairs Pouring Rights Alloc											
51			146,723		146,723			37,839		256,727	441,289
Co & Cost Center: 0392 03010 V-Chanc for EDUC & Student Affairs											
51										94,000	94,000
Co & Cost Center: 0392 03952 INTG Foundation											
51										5,000	5,000
Co & Cost Center: 0392 17250 Hispanic Heritage Month											
00										1,000	1,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 30795 Linda K. Overstreet Scholarship Fund											
81								25,000			25,000
Co & Cost Center: 0392 38404 Chartwells Division Scholarship											
81								12,000			12,000
Co & Cost Center: 0392 39360 Nola Holt Royster Scholarship											
81								1,000			1,000
Co & Cost Center: 0392 39551 Henry Woods Student Leadership Award											
81								2,750			2,750
Co & Cost Center: 0392 60302 ASG President's Council											
81								1,000			1,000
Co & Cost Center: 0392 60929 Johnetta Cross Brazzell End. SA Sch											
81								4,250			4,250
Co & Cost Center: 0392 63819 Home for Dinner VRIC Book Scholarship											
81								4,500			4,500

Budgetary Unit: VPSA Vice Provost for SA

Fct	Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 65457 Miss University of Arkansas Pageant Schl														
81												7,000		7,000
Co & Cost Center: 0392 69034 Veterans Resource and Information Center														
81												7,000		7,000

Budget Total - all Cost Centers for BU: VPSA Vice Provost for SA 1,342,765
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Budgetary Unit: VRIC Veterans Resource & Info

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12021	Ainley Jr., Robert Mitch	HEI Program Coordinator	12	31,956					31,956	
11746	Muckleroy, Juanita K	Administrative Supp.Supe	12	31,423	26,787				4,636	
		Subtotal - Classified:		63,379	26,787				36,592	
11624	Gamboa, Erika	Project/Program Speciali	12	60,075					60,075	
		Subtotal - Non-Classified:		60,075					60,075	
		All Salaries:		123,454	26,787				96,667	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03047	Veterans Resource & Information Center								
51		26,787		26,787				6,908			33,695

Budget Total - all Cost Centers for BU: VRIC Veterans Resource & Info 33,695
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Budgetary Unit: ALUM Alumni Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14677	Baltz, Catherine Lynn	Research Project Analyst	12	36,729	36,729					
14678	Bostick, Kelly Thornton	Information Technology M	12	40,693						40,693
11693	Clark, Stella	Administrative Specialis	12	26,291	26,291					
13830	Emery, Mike	Administrative Supp.Supe	12	26,796						26,796
12996	Garner, Felicia R.	Administrative Supp.Supe	12	29,719	29,719					
11702	January, Robin A.	HEI Program Coordinator	12	31,061					31,061	
11690	Robinson, Tiffany	Fiscal Support Analyst	12	29,841	29,841					
11703	Schoenbaum, Amanda Marie	HEI Program Coordinator	12	31,020	31,020					
11699	Tipton, Elizabeth	Administrative Specialis	12	26,291	26,291					
11700	VACANT	Administrative Specialis	12							
Subtotal - Classified:				278,441	179,891				31,061	67,489
Unallocated Hard/Dept Budget:							52,579			
Total Budget Available:							232,470			
8698	Baldwin, Ross	Development/Advancement	12	84,975					84,975	
11592	Baltz, Carolyn Kaye	Development/Advancement	12	46,131					46,131	
8813	Blume, Debbie	Project/Program Speciali	12	67,161	67,161					
7082	Bowman, Heath A.	Project/Program Manager	12	68,344	68,344					
476	Cox, Brandy Alice	Assoc V Chan For Advance	12	163,200			163,200			
9397	Dover, Terri L	Development/Advancement	12	70,875	70,875					
9451	Euculano, Deb	Development/Advancement	12	50,154			50,154			
11534	Ford, Elton	Development/Advancement	12	33,413					33,413	
14065	Hall, Johanna Lea	Development/Advancement	12	36,956					36,956	
9693	Miller, Ryan	Development/Advancement	12	43,785			43,785			
4517	Monts, Angela M.	Project/Program Manager	12	73,558	73,558					
9658	Preddy, Julie	Project/Program Speciali	12	50,524						50,524
3433	VACANT	Director Of Alumni	12							
11593	VACANT	Development/Advancement	12							
Subtotal - Non-Classified:				789,076	279,938		257,139		201,475	50,524
Unallocated Hard/Dept Budget:							145,521			
Total Budget Available:							425,459			
6910	Strodel, Alyssa Brianne	Graduate Assistant	12	12,000			12,000			
Subtotal - Grad Assistants:				12,000			12,000			
All Salaries:				1,079,517	459,829		269,139		232,536	118,013

Budgetary Unit: ALUM Alumni Office

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 01030 ALUM-ALUMNI OFFICE

62	232,470	425,459	657,929				169,679			827,608
Co & Cost Center: 0102 01031 Alumni Recruiting										
62									19,502	19,502
Co & Cost Center: 0112 01030 ALUM										
62									25,000	25,000
Co & Cost Center: 0392 01034 Alumni Office Foundation										
62		361,336	361,336	22,655			94,563			478,554

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 30606 Alumni Association Student Support

81							2,500			2,500
Co & Cost Center: 0392 38026 Alabama Chapter Alumni Schl										
81							2,000			2,000
Co & Cost Center: 0392 38044 Alumni Association Endowed Scholarship										
81							52,000			52,000
Co & Cost Center: 0392 38216 Austin Chapter-Kimberly Stine Endowed Sc										
81							1,000			1,000
Co & Cost Center: 0392 38231 Atlanta Chapter Alumni Assoc Schl										
81							1,500			1,500
Co & Cost Center: 0392 38296 Tom & Sylvia Boyer Endowed Scholarship										
81							1,000			1,000
Co & Cost Center: 0392 38395 Capital Chpt Jerry Wilcox Mem Schl										
81							1,000			1,000
Co & Cost Center: 0392 38398 Capital Chapter Alumni Scholarship										
81							1,200			1,200
Co & Cost Center: 0392 38412 Chicago Chapter Alumni Scholarship Fund										
81							500			500

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38527 Dallas Chapter Alumni Scholarship								
81					7,500			7,500
Co & Cost Center: 0392 38721 Faulkner County Alumni Chapter Schl								
81					1,000			1,000
Co & Cost Center: 0392 38961 Houston Chapter Alumni Endowed Schl								
81					10,000			10,000
Co & Cost Center: 0392 38979 Kansas City Alumni Chapter Schl								
81					750			750
Co & Cost Center: 0392 39038 Los Angeles Chapter Alumni Scholarship								
81					500			500
Co & Cost Center: 0392 39180 Northeast Arkansas Alumni Chapter Schl								
81					1,000			1,000
Co & Cost Center: 0392 39406 Sw Missouri Chapter Alumni Schl								
81					750			750
Co & Cost Center: 0392 39516 U of A License Plate Scholarship								
81					398,787			398,787
Co & Cost Center: 0392 39548 Wichita Chapter Alumni Scholarship Fund								
81					1,200			1,200
Co & Cost Center: 0392 60245 Alumni Board of Directors Scholarship								
81					309,250			309,250
Co & Cost Center: 0392 60298 Alumni Need Based Scholarship Endowment								
81					3,000			3,000
Co & Cost Center: 0392 60904 BAS Scholarship Challenge								
81					3,000			3,000
Co & Cost Center: 0392 60924 Blume Award for Non-Traditional Students								
81					100			100
Co & Cost Center: 0392 60935 Banks Engineering Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 60938 Black Alumni Society Giving Circle								
81					2,000			2,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 61325 Capital Chapter Endowed Scholarship									
81					1,200			1,200	
Co & Cost Center: 0392 61535 Denver Chapter Mile High Scholarship									
81					1,000			1,000	
Co & Cost Center: 0392 62075 East Texas Alumni Chapter Scholarship									
81					1,000			1,000	
Co & Cost Center: 0392 62604 Morris Fair Mid-South Alumni End. Chpt.									
81					3,000			3,000	
Co & Cost Center: 0392 63500 David & Pamela Hallin Alumni Assoc. Sch									
81					1,250			1,250	
Co & Cost Center: 0392 63509 Garland County Alumni Scholarship									
81					6,000			6,000	
Co & Cost Center: 0392 63531 Gibbs Capital Chapter End. Schl.									
81					1,200			1,200	
Co & Cost Center: 0392 63535 Harold Spirit Squad Scholarship									
81					2,000			2,000	
Co & Cost Center: 0392 64014 Independence County Chapter End. Sch.									
81					2,000			2,000	
Co & Cost Center: 0392 64336 Central OK Chapter, Wadley, Curtis Schl.									
81					1,750			1,750	
Co & Cost Center: 0392 65403 Phoebe Harris & Anne La-Rew Alumni Schl									
81					79,713			79,713	
Co & Cost Center: 0392 65405 Latino Alumni Society Scholarship Fund									
81					4,500			4,500	
Co & Cost Center: 0392 65409 Chloe and Paul Langston End. Schl.									
81					1,200			1,200	
Co & Cost Center: 0392 65460 Reginald & Willie Murdock Leadership Sch									
81					1,000			1,000	
Co & Cost Center: 0392 65478 Membership Funded Scholarship									
81					62,750			62,750	

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 65499 Mike and Kris Macechko End. Alum. Schl.								
81					2,000			2,000
Co & Cost Center: 0392 66202 NWA Chapter Endowed Scholarship Fund								
81					10,500			10,500
Co & Cost Center: 0392 66675 Harriett Phillips Alumni Scholarship								
81					1,300			1,300
Co & Cost Center: 0392 66688 Sammie Perry & Ernestine Jones Schol.								
81					3,750			3,750
Co & Cost Center: 0392 67222 R.E.A.L. Razorback Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 67488 Razorback Generations Scholarship								
81					90,750			90,750
Co & Cost Center: 0392 67777 Seattle Western Washington Chapter Schol								
81					1,600			1,600
Co & Cost Center: 0392 68020 Greater St. Louis Chapter Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 68059 St. James Missionary Baptist Church Schl								
81					2,500			2,500
Co & Cost Center: 0392 68651 Tri-State Alumni Chapter Student Schol.								
81					1,000			1,000
Co & Cost Center: 0392 69298 Wong Alumni Chapter End. Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 69299 Trent, Sheila & Vivan Walton Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 69338 Western Arkansas Chapter Alumni Schl.								
81					1,000			1,000

Budget Total - all Cost Centers for BU: ALUM Alumni Office 2,450,664

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Budgetary Unit: AWTC Arkansas World Trade Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12989	Finley, Mary Jane	Administrative Specialis	12	27,833	27,833						
12986	VACANT	Administrative Specialis	12								
Subtotal - Classified:				27,833	27,833						
11024	Henderson, Denise Michel	Project/Program Speciali	12	71,271					71,271		
10969	Hendrix, W. Dan	Associate Vice Chancellor	12	157,653					157,653		
11020	James, Laura B.	Project/Program Speciali	12	45,766					45,766		
14350	Tan, Boon W.	Sr. Project/Program Dire	12	97,119	78,677				18,442		
Subtotal - Non-Classified:				371,809	78,677				293,132		
All Salaries:				399,642	106,510				293,132		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01074	Arkansas World Trade Center								
62	27,833	78,677		106,510				27,468			133,978
Co & Cost Center:	0392	01071	Arkansas World Trade Center								
62		284,183		284,183				73,290		182,249	539,722
Budget Total - all Cost Centers for BU: AWTC Arkansas World Trade Ctr										673,700	

Budgetary Unit: CREL Constituent Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12991	VACANT	Administrative Supp.Supe	12		26,531					
9293	Adams, Robin Brewer	Development/Advancement	12	40,319	39,821		498			
7876	Hogue, Ede P.	Development/Advancement	12	56,964	56,261		703			
Subtotal - Non-Classified:				97,283	96,082		1,201			
All Salaries:				97,283	122,613		1,201			

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 01076 Constituent Relations										
62	26,531	96,082		122,613				31,621		154,234
Co & Cost Center: 0392 01076 Constituent Relations										
62		1,201		1,201				309	21,000	22,510
Co & Cost Center: 0392 01078 Silas Hunt Legacy Awards										
62									20,000	20,000

Budget Total - all Cost Centers for BU: CREL Constituent Relations 196,744

Budgetary Unit: SPEV Special Events

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12694	Simpson, Julie	HEI Program Coordinator	12	31,956	31,956							
Subtotal - Classified:				31,956	31,956							
7874	Banks, Melissa	Director of Special Even	12	94,095	91,547		2,548					
8063	Higinbothom, Trisha	Development/Advancement	12	56,964	56,964							
Subtotal - Non-Classified:				151,059	148,511		2,548					
All Salaries:				183,015	180,467		2,548					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01060	SPEV-SPECIAL EVENTS									
62	31,956	148,511		180,467				46,542				227,009
Co & Cost Center:	0392	01060	Special Events									
62		2,548		2,548				657		174,500		177,705
Budget Total - all Cost Centers for BU: SPEV Special Events											404,714	

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12985	Biondi, Jessica Clare	Administrative Specialis	12	25,521			25,521			
15260	Brown, Erin Margaret	Development Specialist	12	35,910						35,910
15348	Brugger, Tracy E.	Administrative Analyst	12	30,464			30,464			
11653	Campbell, M. Elizabeth	Administrative Specialis	12	27,064			27,064			
12994	Donnelly, Sharon K.	Administrative Supp.Supe	12	32,450	32,450.					
12992	Fennel, Tarri G	Administrative Supp.Supe	12	36,133			36,133			
14248	Fields, Adam Marcel	Administrative Specialis	12	25,521			25,521			
12993	Holt, Cheri Varady	Administrative Supp.Supe	12	28,921			28,921			
12983	Jaya Shankar, Giri	Systems Analyst	12	45,166			45,166			
12990	McCutcheon, Alice J.	Administrative Supp.Supe	12	26,796			26,796			
14161	Mikles, Caleb	Computer Support Special	12	40,779			40,779			
13572	Penn, Sarah E.	Administrative Analyst	12	29,544	29,544					
12980	Peters, Ryan G.	Fiscal Support Specialis	12	26,291	26,291					
12988	Rose, Renee M.	Administrative Specialis	12	25,521	14,647		10,874			
11789	Scott, Sharla Christine	Administrative Analyst	12	29,544	29,544					
12982	Tipton, Joshua Edward	Computer Support Technic	12	32,357			32,357			
11698	Wallen, Chris	Administrative Specialis	12	30,494			30,494			
12042	Williams, Pam	Administrative Supp.Supe	12	28,354			28,354			
12925	VACANT	Fiscal Support Analyst	12							
12981	VACANT	Fiscal Support Specialis	12							
12987	VACANT	Administrative Specialis	12							
13861	VACANT	Website Developer	12							
Subtotal - Classified:				556,830	132,476		388,444			35,910
1317	Banks, Jamie B.	Major Gift Development	0 12	113,324			56,662			56,662
1211	Bassett, Shanna Lea	Annual Fund Coordinator	12	48,340	48,340					
8470	Bumgardner, Terry	Major Gift Development	0 12	91,126			45,563			45,563
10729	Burton, Rachel Elizabeth	Major Gift Development	0 12	61,813						61,813
15098	Bushmiaer, Elizabeth Dow	Development/Advancement	12	35,997						35,997
14114	Callaway, Anna	Major Gift Development	0 12	36,996				36,996		
1347	Carter, Benjamin K.	Major Gift Development	0 12	112,500			112,500			
9160	Cate, Laura L.	Major Gift Development	0 12	103,000			103,000			
14033	Corn, Lathe A.	Development/Advancement	12	31,827	31,827					
9159	Cox, Patti	Major Gift Development	0 12	98,016			49,008			49,008
3676	Erck, John S.	Major Gift Development	0 12	123,626			61,813			61,813
10991	Esch, Barbara D.	Development/Advancement	12	58,646	58,646					
2311	Euculano, Joe	Major Gift Development	0 12	96,011	96,011					
7975	Fields, Jamie Dixon	Development/Advancement	12	100,286	100,286					
11534	Ford, Elton	Development/Advancement	12	33,413						33,413
10012	Foshe, Leanna Kaye	Development/Advancement	12	42,123	42,123					
7818	Fox, Jeanie	Development/Advancement	12	55,523	55,523					
14243	Gaddy, Tory	Major Gift Development	0 12	42,525						42,525
10728	Gaines, Charles C.	Major Gift Development	0 12	45,563						45,563
1439	Gober, Kale	Major Gift Development	0 12	101,850						101,850
2697	Gourlay Jr, John M.	Associate Dir Of Develop	12	70,875			70,875			

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11289	Haegele, Marweta	Development/Advancement	12	43,504	43,504					
10509	Hardin, Gina	Major Gift Development	0 12	45,563						45,563
2947	Harris, Jim	Director Of Deferred Giv	12	163,731	76,983		86,748			
4132	Harris, Sue	Major Gift Development	0 12	75,938						75,938
9921	Hilbun, Ashlie Junot	Major Gift Development	0 12	94,780			47,390			47,390
9204	Johnson, Lizzie M.	Major Gift Development	0 12	43,785						43,785
8654	Jouett, Ann Catherine	Development/Advancement	12	42,000	42,000					
2101	Knight, Kellie A.	Major Gift Development	0 12	125,000			125,000			
2545	Krest, Rachel A.	Major Gift Development	0 12	70,075	70,075					
10551	Lavender, Betsy L.	Major Gift Development	0 12	110,000			110,000			
8184	Lewis, Gregory W.	Dir of Corp & Found Rela	12	90,812	1,555		89,257			
7877	Mabry, Dawn	Development/Advancement	12	50,177	50,177					
10672	Mabry, Laura	Development/Advancement	12	61,813	61,813					
8186	Macechko, Merin	Major Gift Development	0 12	51,327						51,327
14372	Mayberry, Marla C.	Major Gift Development	0 12	65,813	65,813					
8258	McCawley, Bonnie Dawn	Development/Advancement	12	63,570	63,570					
14049	Money, Emily Louise	Major Gift Development	0 12	52,000						52,000
8213	Nelson, Katy	Assistant Vice Chancello	12	172,508			172,508			
8626	Neyman, Cameron Tate	Development/Advancement	12	49,444	49,444					
8471	Olsen, Julie K.	Major Gift Development	0 12	67,078						67,078
15406	Pohlner, Tori	Development/Advancement	12	50,000	50,000					
14890	Power, Mark Edward	Assoc V Chan For Advance	12	203,816			203,816			
9658	Preddy, Julie	Project/Program Speciali	12	50,524					50,524	
2319	Purvis, Mary	Major Gift Development	0 12	75,938			37,969			37,969
8280	Rickman, Blake B.	Major Gift Development	0 12	55,276						55,276
10066	Sartorius, Kelly C.	Major Gift Development	0 12	113,500			56,750			56,750
10084	Selle, Jason	Development/Advancement	12	47,588	47,588					
8891	Sharp, Betty A.	Development/Advancement	12	70,875	70,875					
11530	Stair, Karen	Development/Advancement	12	42,378	42,378					
8154	Sutterfield, Kate Marie	Development/Advancement	12	33,413	33,413					
7878	Taylor, Jim	Development/Advancement	12	50,625	50,625					
14059	Turner, George Andrew	Development/Advancement	12	36,419	36,419					
9329	Williams, Emily C.	Major Gift Development	0 12	83,531						83,531
9201	VACANT	Development/Advancement	12							
9922	VACANT	Major Gift Development	0 12							33,568
1929	VACANT	Major Gift Development	0 12							
8906	VACANT	Development/Advancement	12							
8798	VACANT	Development/Advancement	12							
14196	VACANT	Major Gift Development	0 12							
14088	VACANT	Major Gift Development	0 12							
14268	VACANT	Major Gift Development	0 12							
14863	VACANT	Asst V Chan for Advancem	12							
Subtotal - Non-Classified:				3,956,181	1,340,315		1,428,859		87,520	1,133,055

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14678	Bostick, Kelly Thornton	Information Technology M	12	40,693			40,693			
13830	Emery, Mike	Administrative Supp.Supe	12	26,796			26,796			
12357	Korat, Ashish Shivlal	Systems Specialist	12	49,985	49,985					
14140	Moore, Rachel E.	Administrative Supp.Supe	12	27,064	27,064					
12014	Morrison, Rebecca A.	Public Information Speci	12	31,020			31,020			
12360	Reynolds, Matthew Ryan	Photographer	12	26,796	26,796					
15287	Spencer, Christopher	Information Technology M	12	38,756	38,756					
12436	Whitby, Bob	Media Specialist	12	31,020	31,020					
Subtotal - Classified:				272,130	173,621		98,509			
9422	Alison, Charlie	Project/Program Speciali	12	66,753	66,753					
11246	Bennett, Laura E.	Development/Advancement	12	42,219	42,219					
7956	Branam, Chris W.	Development/Advancement	12	50,121	50,121					
11245	Brumett, Terri Renea	Development/Advancement	12	40,800	40,800					
11459	Cooper, John Stevenson	Development/Advancement	12	44,657	44,657					
3369	Cordell, Roy G.	Project/Program Director	12	85,411	85,411					
10787	Cothren, Russell A.	Development/Advancement	12	54,721	54,721					
2988	Davis, Matt	Project/Program Speciali	12	43,860	43,860					
10555	Flanagin, Scott	Project/Program Speciali	12	65,419					65,419	
9688	Gisler, Will	Project/Program Manager	12	59,731	59,731					
526	Goodwin, Ben	Project/Program Speciali	12	43,860	43,860					
8708	Holland, Jennifer Elaine	Development/Advancement	12	57,444	57,444					
7875	Jacobs, Laura	Assoc V Chan For Advance	12	183,855	183,855					
6911	Jha, Samir	Project/Program Speciali	12	38,570	38,570					
15077	Krotke, Karl R.	Development/Advancement	12	51,000	51,000					
9169	Lucero, Sean	Development/Advancement	12	67,130	67,130					
899	Maese, Michael L	Scientific Research Tech	12	56,595	56,595					
7964	McGowan, D. Matt	Development/Advancement	12	51,192	51,192					
8707	Nixon, Chris	Development/Advancement	12	69,338	69,338					
7010	Petty, Brian	Project/Program Speciali	12	40,205	40,205					
91	Pipkin, Eric L.	Project/Program Speciali	12	48,500	48,500					
10502	Rushing, Mark	Dir of University Relati	12	74,540	74,540					
7956	Schlesing, Amy L.	Project/Program Speciali	12	57,000	57,000					
2727	Shumaker, Camilla	Project/Program Speciali	12	48,852					48,852	
798	Stambuck, Heidi S.	Project/Program Speciali	12	56,919					56,919	
2916	Voorhies, Steve	Project/Program Manager	12	56,924	56,924					
9294	Young, Hardin A.	Development/Advancement	12	55,255	55,255					
4236	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				1,610,871	1,439,681					171,190
Unallocated Hard/Dept Budget:							6,677			
Total Budget Available:							1,446,358			

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,883,001		1,613,302	98,509			171,190	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 01020 UREL-UNIVERSITY RELATIONS											
62		173,621	1,446,358	1,619,979	5,466			418,124			2,043,569
Co & Cost Center: 0112 01020 UREL											
62										15,000	15,000
Co & Cost Center: 0392 01020 University Relations											
62		98,509	113,194	211,703				54,598		348,000	614,301
Budget Total - all Cost Centers for BU: UREL University Relations										2,672,870	

Budgetary Unit: VCAD Vc For Univ Adv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8078	Alberson, Eunice M.	Development/Advancement	12	57,750	57,750					
14133	Martin, Terry	Vice-Provost	12	231,365					12,860	218,505
3356	Needy, Kim LaScola	Dean	12	248,063					13,525	234,538
15406	Pohlner, Tori	Development/Advancement	12	50,000						50,000
14274	Rankin, Jim	Vice Prov. for Res & Eco	12	243,617			25,112			218,505
7989	White, Stephanie J.	Development/Advancement	12	53,608	53,608					
235	Wyrick, Chris C.	Vice Chance for Univ. Ad	12	298,579	289,819		8,760			
3953	VACANT	Professor	12						125,837	217,411
Subtotal - Non-Classified:				1,182,982	401,177		33,872		152,222	938,959
Unallocated Hard/Dept Budget:							96,771			
Total Budget Available:							497,948			
All Salaries:				1,182,982	401,177		33,872		152,222	938,959

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01065	VCAD-VICE CHAN FOR UNIV ADVANCEMENT								
62	6,567	497,948		504,515				130,114		230,000	864,629
Co & Cost Center:	0102	01069	Campaign Arkansas								
62										195,000	195,000
Co & Cost Center:	0392	01065	Vice Chan for University Advancement								
62	272,506	144,121	12,000	428,627				108,104		590,214	1,126,945

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392 01065 Vice Chan for University Advancement							
62								246,493

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392 01067 Campaign Arkansas										
62										100,000	100,000
Co & Cost Center:	0392 01068 Campaign Steering Committee										
62										50,000	50,000

Budgetary Unit: VCAD Vc For Univ Adv

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 38396 Capital Chapter Gilbert Bowlen Mem Schl

81 1,000 1,000

Co & Cost Center: 0392 65430 Maryland Chapter Alumni Scholarship

81 1,000 1,000

Budget Total - all Cost Centers for BU: VCAD Vc For Univ Adv 2,585,067

FY-16 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>		<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
COLLEGE OF AGRICULTURE														
AFLS	11010	14	0 Dean of Agri/He-Non-Credit Instruc	0	0	79,781	0	79,781	0	0	0	4,364	0	84,145
AFLS	11010	44	0 Dean AFLS - General Academic Supp	165,112	854,852	0	0	1,019,964	0	0	0	263,049	193,556	1,476,569
TAEA	11020	11	0 TAEA-On-Campus Cr Instruc	0	535,368	0	0	535,368	0	0	0	138,071	0	673,439
TAEA	11020	12	0 TAEA-Instructional Support	28,343	62,089	0	0	90,432	0	0	0	23,322	13,000	126,754
TAEA	11020	14	0 TAEA-Non-Credit Instruc	0	0	31,500	0	31,500	0	0	0	1,723	0	33,223
TAEC	11030	11	0 Agri & Exten EDUC-On-Campus Cr Instruc	0	579,940	0	0	579,940	0	0	0	149,567	0	729,507
TAEC	11030	12	0 Agri & Exten EDUC-Instructional Support	25,521	159,062	0	0	184,583	0	0	0	47,604	75,000	307,187
TAEC	11030	14	0 Agri & Exten EDUC-Non-Credit Instruc	0	0	45,500	0	45,500	0	0	0	2,489	0	47,989
TAGS	11510	11	0 Agri Stat Lab-On-Campus Cr Instruc	0	24,880	0	0	24,880	0	0	0	6,417	0	31,297
TAGS	11510	12	0 Agri Stat Lab-Instructional Support	6,588	55,525	0	0	62,113	0	0	0	16,019	1,700	79,832
TANS	11120	11	0 Animal Science-On-Campus Cr Instruc	0	420,010	0	0	420,010	0	0	0	108,321	0	528,331
TANS	11120	12	0 Animal Science-Instructional Support	22,917	51,919	0	0	74,836	0	0	0	19,300	10,000	104,136
TANS	11120	14	0 Animal Science-Non-Credit Instruc	0	0	31,500	0	31,500	0	0	0	1,723	0	33,223
TCSE	11050	11	0 TCSE-On-Campus Cr Instruc	0	376,918	0	0	376,918	0	0	0	97,207	0	474,125
TCSE	11050	12	0 TCSE-Instructional Support	0	88,654	0	0	88,654	0	0	0	22,864	20,500	132,018
TENT	11070	11	0 Entomology-On-Campus Cr Instruc	0	117,122	0	0	117,122	0	0	0	30,206	0	147,328
TENT	11070	12	0 Entomology-Instructional Support	8,024	0	0	0	8,024	0	0	0	2,069	8,500	18,593
TFDS	11090	11	0 Food Science-On-Campus Cr Instruc	0	306,008	0	0	306,008	0	0	0	78,919	0	384,927
TFDS	11090	12	0 Food Science-Instructional Support	7,446	60,074	0	0	67,520	0	0	0	17,413	27,000	111,933
THES	11080	11	0 THES-On-Campus Cr Instruc	0	1,301,320	0	0	1,301,320	0	0	0	335,610	0	1,636,930
THES	11080	12	0 THES-Instructional Support	27,451	233,433	0	0	260,884	0	0	0	67,282	110,000	438,166
THES	11080	14	0 THES-Non-Credit Instruc	0	0	63,000	0	63,000	0	0	0	3,446	0	66,446
THOR	11100	11	0 THOR-On-Campus Cr Instruc	0	220,469	0	0	220,469	0	0	0	56,859	0	277,328
THOR	11100	12	0 THOR-Instructional Support	17,258	89,194	0	0	106,452	0	0	0	27,454	22,500	156,406
TPLP	11110	11	0 Plant Pathology-On-Campus Cr Instruc	0	124,918	0	0	124,918	0	0	0	32,216	0	157,134
TPLP	11110	12	0 Plant Pathology-Instructional Support	0	11,138	0	0	11,138	0	0	0	2,872	15,500	29,510
TPOS	11130	11	0 Poultry Science-On-Campus Cr Instruc	0	270,531	0	0	270,531	0	0	0	69,770	0	340,301
TPOS	11130	12	0 Poultry Science-Instructional Support	0	51,938	0	0	51,938	0	0	0	13,395	0	65,333
0102 Base Totals				308,660	5,995,362	251,281	0	6,555,303	0	0	0	1,639,551	497,256	8,692,110

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14699	Moses, Cathy	Food Preparation Supervi	12	24,549		24,549				
11650	Peppers, Ki Perrin	Administrative Specialis	12	27,018	27,018					
13695	Shepard, Gary	Computer Operator	12	38,785		38,785				
11649	Sparks, Carrie May	Administrative Specialis	12	27,420	27,420					
12090	Whitmer, Carrie A.	Administrative Specialis	12	33,330	33,330					
12582	VACANT	Administrative Specialis	12							
12091	VACANT	Administrative Specialis	12							
13694	VACANT	Computer Lab Technician	12			23,611				
15472	VACANT	Computer Support Analyst	12							
Subtotal - Classified:				151,102	87,768	86,945				
Unallocated Hard/Dept Budget:							86,326			
Total Budget Available:							261,039			
3386	Alessi, Carmen A	Asst To The Dean	12	61,350	59,599				1,751	
15331	Bailey, Sara Beth	Teaching Associate	12	27,338		27,338				
15324	Barber, Molly	Teaching Associate	12	24,725		24,725				
15322	Beard, Crysten L.	Teaching Associate	12	24,725		24,725				
15314	Bechtel, Jodi E.	Teaching Associate	12	27,816		27,816				
14168	Bisbee, Diana Chambers	Project/Program Director	12	69,955	69,955					
15325	Bowen, Meredith Lynn	Teaching Associate	12	24,000		24,000				
8470	Bumgardner, Terry	Major Gift Development O	12	91,126	45,000			563	45,563	
292	Davis, Jody	Project/Program Manager	12	68,600	68,600					
8209	Edgar, Leslie Dawn	Assoc Professor	12	109,261		47,305				61,956
14479	Edwards Jr., Robby	Project/Program Speciali	12	57,320	57,320					
4538	Esch, Larry	Project/Program Manager	12	75,185	75,185					
15328	Evans, Kylie A.	Teaching Associate	12	27,816		27,816				
15311	Falk, Leslie Ann	Teaching Associate	12	27,816		27,816				
15319	Ferguson, Libby E.	Teaching Associate	12	33,696		33,696				
3748	Goodwin Jr., Harold L	Professor	12	121,723	56,426					65,297
15315	Gragg, Savanna Lynn	Teaching Associate	12	27,816		27,816				
15329	Graham, Amy Machelles	Teaching Associate	12	24,725		24,725				
15333	Hale, Kiersten R.	Teaching Associate	12	24,300		24,300				
15320	Hamilton, Jessica Cately	Teaching Associate	12	24,300		24,300				
15316	Hays, Dannetta M.	Teaching Associate	12	27,844		27,844				
15326	Knobbe, Claire L.	Teaching Associate	12	24,000		24,000				
15344	Kouchehbagh, Melody I.	Development/Advancement	12	37,970	37,970					
15327	Mackey, Carolyn Ruth	Teaching Associate	12	27,200		27,200				
14368	Modisette, Debra Laningh	Project/Program Speciali	12	37,088		37,088				
14418	Phillips, Megan Michelle	Teaching Associate	12	27,338		27,338				
13781	Pribbernow, Michelle L.	Project/Program Manager	12	59,080	59,080					
15321	Revenga, Kara J.	Teaching Associate	12	24,300		24,300				
1881	Robertson, Lona J.	Associate Dean	12	155,180				155,180		
14421	Sanders, Patti	Project/Program Speciali	12	40,500	40,500					
15312	Silkey, Lori Louise	Teaching Associate	12	24,000		24,000				

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15235	Simmons, Lucas Mark	Academic Counselor	12	36,450	36,450						
256	Smedley, Ken J.	Project/Program Director	12	81,775		20,444				61,331	
7214	Vayda, Mike	Dean	12	231,980	216,080		15,900				
14183	Walsh, Doug	Project/Program Director	12	80,241		80,241					
7885	Watkins, Vicky Lyn	Student Development Spec	12	52,650	52,650						
15236	Woods, Christina Allene	Academic Counselor	12	36,450	36,450						
15334	Wyant, Jeanie	Teaching Associate	12	24,725		24,725					
15332	VACANT	Teaching Associate	12								
15317	VACANT	Teaching Associate	12								
15318	VACANT	Teaching Associate	12								
15330	VACANT	Teaching Associate	12								
15323	VACANT	Teaching Associate	12								
6565	VACANT	Instructor	12			42,849				21,105	
70	VACANT	Assistant Professor	12								
Subtotal - Non-Classified:				2,002,364	958,570	679,102	15,900		157,494	255,252	
All Salaries:				2,153,466	1,046,338	766,047	15,900		157,494	255,252	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
Co & Cost Center: 0102 11010 AGHE-COLLEGE OF AGRI FOOD & LIFE SCIENCE											
14				79,781	79,781			4,364			84,145
44	165,112	854,852		1,019,964				263,048		193,556	1,476,568
Sub:	165,112	854,852	79,781	1,099,745				267,412		193,556	1,560,713
Co & Cost Center: 0112 11002 AFLS Global Campus Instruction											
12										94,102	94,102
13										94,502	94,502
Sub:										188,604	188,604
Co & Cost Center: 0112 11010 AFLS Dean's Reserve Allocation											
11	50,000	100,000		150,000				38,685			188,685
Co & Cost Center: 0112 11011 AGHE-DEANS RESERVE COLLEGE OF AGRI											
11				50,000	50,000			2,735			52,735
Co & Cost Center: 0112 11012 AGHE-SPECIAL EQUIPMENT											
11										788,505	788,505
Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating											
12	45,927	671,951		717,878	47,923	76,000		188,057		174,724	1,204,582

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 65
11:09

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating

12 60,384 60,384

Budget Total - all Cost Centers for BU: AFLS Agri., Food & Life Sci 4,044,208

Budgetary Unit: AGCS Agri Communication Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11655	Branson, Gail	Administrative Specialis	12	24,961	24,961					
11654	Cole, Eloise H.	Fiscal Support Analyst	12	41,523	41,523					
Subtotal - Classified:				66,484	66,484					
10576	Davis Gutierrez, Michael	Project/Program Speciali	12	48,195	48,195					
14511	Edmark, David S.	Project/Program Speciali	12	56,294	56,294					
15112	Halleck, Gail L.	Project/Program Speciali	12	25,898	25,898					
14512	Howard, Judy Ilene	Project/Program Speciali	12	59,058	59,058					
14513	Miller, Fred L	Project/Program Speciali	12	54,951	54,951					
Subtotal - Non-Classified:				244,396	244,396					
All Salaries:				310,880	310,880					

Budgetary Unit: AREC Agri Res & Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6693	Skinner Jr., Vaughn	Resident Dir In Charge	12	70,893		70,893				
Subtotal - Non-Classified:				70,893		70,893				
All Salaries:				70,893		70,893				

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11641	Dunlap, Melinda Sue	Administrative Specialis	12	27,018	13,509					13,509
11639	Minden, Alicia	Administrative Specialis	12	29,668	14,834					14,834
Subtotal - Classified:				56,686	28,343					28,343
4783	Ahrendsen, Bruce L.	Professor	12	113,443	39,705					73,738
14070	Asirvatham, Jebaraj	Instructor	9	56,880	6,880				50,000	
4354	Dixon, Bruce Lawrence	Professor	12	137,845	55,138					82,707
3748	Goodwin Jr., Harold L	Professor	12	121,723	17,808					103,915
7191	Halbrook, Steve A.	Departmental Chairperson	12	188,145	62,088					126,057
6456	Huang, Qiuqiong	Assoc Professor	9	92,897	38,897				54,000	
14040	Kemper, Nathan P.	Instructor	9	55,131	55,131					
337	Kovacs, Kent F.	Assistant Professor	12	84,054	21,014					63,040
15042	Lorton, Sherry	Instructor	9	33,333					33,333	
14670	Luckstead, Jeff	Assistant Professor	9	81,101	81,101					
4908	McKenzie, Andrew Malcolm	Professor	12	131,155	26,231					104,924
7942	Nalley, Lawton Lanier	Assoc Professor	12	103,846	62,308					41,538
1428	Nayga Jr., Rodolfo M.	Professor	12	197,438	14,703		37,826			144,909
4920	Popp, Jennie Sheerin	Professor	12	123,911	18,587					105,324
730	Popp, Michael P	Professor	12	118,050	23,610					94,440
3975	Rainey, Daniel V.	Assoc Professor	12	98,660	29,598					69,062
15512	Thomsen, Michael R.	Professor	12	114,936	28,734					86,202
6403	Wailles, Eric J	Distinguished Professor	12	159,230	15,923		23,884			119,423
15185	Xu, Ying	Post Doctoral Fellow	12	46,000					23,000	23,000
4842	VACANT	Instructor	9							
219	VACANT	Assoc Professor	9							
Subtotal - Non-Classified:				2,057,778	597,456		61,710		160,333	1,238,279
Unallocated Hard/Dept Budget:							1			
Total Budget Available:							597,457			
11035	Atwood, Morgan A.	Graduate Assistant	12	13,000					13,000	
10603	Bennett, Christopher M.	Graduate Assistant	12	13,000	10,500					2,500
10607	Hollenback, Jimmie L.	Graduate Assistant	12	13,000	10,500					2,500
10925	Knapp, Tyler Robert	Graduate Assistant	12	17,000		10,500			4,000	2,500
10944	Kurtzo, Fawn Lee	Senior Graduate Assistan	12	14,000					14,000	
10840	Magugu, John Westley	Senior Graduate Assistan	12	13,200					9,950	3,250
10946	Razafinjoelina, Mamilala	Graduate Assistant	12	13,000		10,500				2,500
10974	Wilburn, Benjamin Alexan	Graduate Assistant	12	13,000		10,500				2,500
10907	VACANT	Graduate Assistant	12							
8456	VACANT	Graduate Assistant	9			10,500				
6702	VACANT	Graduate Assistant	9							
5007	VACANT	Graduate Assistant	9							
5028	VACANT	Graduate Assistant	9		10,500					
5065	VACANT	Graduate Assistant	9							

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Grad Assistants:				109,200	31,500	42,000			40,950	15,750
All Salaries:				2,223,664	657,299	42,000	61,710		201,283	1,282,372

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11020 AERS-AGRI ECON & RURAL SOCIOLOGY											
11				535,368				138,071			673,439
12	28,343	62,089		90,432				23,322		13,000	126,754
14			31,500	31,500				1,723			33,223
Sub:	28,343	597,457	31,500	657,300				163,116		13,000	833,416

Budget Total - all Cost Centers for BU: TAEA AFLS-Agri Econ&Agri Bus 833,416
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Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12881	VACANT	Administrative Specialis	12		25,521					
4843	Cox, Casandra Kay	Instructor	9	51,992	51,992					
2514	Edgar, Don	Assoc Professor	9	81,465	81,465					
8209	Edgar, Leslie Dawn	Assoc Professor	12	109,261	36,141					73,120
489	Graham, Donna Lucas	Professor	9	115,196	115,196					
11529	Harris, Dana M.	Project/Program Speciali	12	45,563	20,266					25,297
6126	Johnson, Donald M.	Professor	12	124,546	74,728					49,818
697	Miller, Jefferson Davis	Professor	12	104,484	73,139					31,345
1146	Rice, Lanny Edwin	Instructor	9	40,000					40,000	
8567	Rucker, Jill	Assistant Professor	9	74,318	74,318					
6562	Shoulders, Kate	Assistant Professor	9	72,961	72,961					
1413	Wardlow, George Wm	Departmental Chairperson	12	173,495	138,796					34,699
77	VACANT	Lecturer	9						10,000	
5182	VACANT	Lecturer	9			5,400			4,600	
Subtotal - Non-Classified:				993,281	739,002	5,400			54,600	214,279
9356	Bautista, Kristina Luise	Graduate Assistant	9	10,500		10,500				
5431	Bolton, Andrew Demarcus	Graduate Assistant	9	10,500	10,500					
45	Carlton, Andrea Denise	Graduate Assistant	12	13,000					13,000	
10944	Kurtzo, Fawn Lee	Senior Graduate Assistan	12	14,000						14,000
10620	Pruitt, Maggie Jo	Graduate Assistant	12	14,000					14,000	
2036	Sellick, Sable Alysha	Graduate Assistant	12	13,000						
902	Williford, BoDavid	Graduate Assistant	9	10,500					10,500	
1313	VACANT	Graduate Assistant	9			10,500				
6813	VACANT	Graduate Assistant	9							
6895	VACANT	Graduate Assistant	9		10,500					
5558	VACANT	Graduate Assistant	9						11,500	
5187	VACANT	Graduate Assistant	9							
5188	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				85,500	21,000	21,000			49,000	14,000
Unallocated Hard/Dept Budget:							3,500			
Total Budget Available:							45,500			
All Salaries:				1,078,781	785,523	26,400			103,600	228,279

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	11030	AEED-AGRI & EXTEN	EDUC						
11		579,940		579,940			149,566			729,506
12	25,521	159,062		184,583			47,603		75,000	307,186
14			45,500	45,500			2,488			47,988
Sub:	25,521	739,002	45,500	810,023			199,657		75,000	1,084,680

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 71
11:09

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: TAEC AFLS-Agri Ed Comm & Tech 1,084,680

Budgetary Unit: TAGS AFLS-Agri Statistics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
11687	Whitmer, M. Mari	Administrative Specialis	12	26,349	6,587					19,762		
Subtotal - Classified:				26,349	6,587					19,762		
Unallocated Hard/Dept Budget:							1					
Total Budget Available:							6,588					
4818	Gbur Jr., Edward E.	Professor	12	115,221	51,849					63,372		
924	Mauromoustakos, Andy	Professor	12	99,518	24,880					74,638		
10247	Thompson, Kevin C.	Program Associate	12	52,510	3,676					48,834		
Subtotal - Non-Classified:				267,249	80,405					186,844		
All Salaries:				293,598	86,992					206,606		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11510 AGSL-AGRI STATISTICAL LABORATORY												
11			24,880		24,880				6,416			31,296
12		6,588	55,525		62,113				16,018		1,700	79,831
Sub:		6,588	80,405		86,993				22,434		1,700	111,127
Budget Total - all Cost Centers for BU: TAGS AFLS-Agri Statistics											111,127	

Budgetary Unit: TANS AFLS-Animal Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13119	Twilley, Hadley Ann	HEI Program Coordinator	12	45,834	22,917					22,917		
Subtotal - Classified:				45,834	22,917					22,917		
4821	Apple, Jason	Professor	12	111,977	22,395					89,582		
1923	Coffey, Ken	Professor	12	115,110	23,022					92,088		
14344	Fidler, Andrew P	Instructor	9	53,783	53,783							
6493	Jack, Nancy Elizabeth	Assoc Professor	12	95,413	95,413							
8039	Jogan, Kathleen S.	Research Assistant	12	40,424			40,424					
6350	Kegley, Beth	Professor	12	118,857	29,714					89,143		
291	Kutz, Bryan Richard	Instructor	12	64,742	35,608					29,134		
1466	Looper, Michael L.	Departmental Chairperson	12	157,330	51,919					105,411		
395	Maxwell, Charles	Professor	12	131,550	13,155					118,395		
4820	Pohlman, Fred W	Professor	12	95,801	19,160					76,641		
14654	Powell, Jeremy G.	Professor	12	103,220	25,805					77,415		
3675	Rorie, Rick	Professor	12	83,513	20,878					62,635		
4413	Rosenkrans Jr., Charles	Professor	12	108,600	21,720					86,880		
488	Yazwinski, Tom	University Professor	12	114,622	28,656					85,966		
Subtotal - Non-Classified:				1,394,942	441,228		40,424			913,290		
Unallocated Hard/Dept Budget:							30,701					
Total Budget Available:							471,929					
6622	VACANT	Senior Graduate Assistan	9		11,500							
6626	VACANT	Senior Graduate Assistan	9						11,500			
6629	VACANT	Senior Graduate Assistan	9			10,500			1,000			
5762	VACANT	Graduate Assistant	9									
5760	VACANT	Graduate Assistant	9						10,500			
5147	VACANT	Graduate Assistant	9						10,500			
6938	VACANT	Graduate Assistant	9									
All Salaries:				1,440,776	475,645	10,500	40,424		33,500	936,207		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11120 ANSC-ANIMAL SCIENCE												
11					420,010				108,320			528,330
12	22,917				51,919				19,300		10,000	104,136
14					31,500				1,723			33,223
Sub:	22,917				471,929				129,343		10,000	665,689

Budgetary Unit: TANS AFLS-Animal Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: TANS AFLS-Animal Sciences 665,689

Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13623	Armstrong, Rachael A.	Project/Program Speciali	12	44,013	11,003					33,010		
4782	Bacon, Robert Keith	Departmental Chairperson	12	159,153	52,520					106,633		
548	Brve, Kristofor R.	Professor	12	118,296	47,317					70,979		
4907	Burgos, Nilda Roma	Professor	12	107,345	21,469					85,876		
842	Chen, Pengyin	Professor	12	119,111	5,956					113,155		
10152	Longer, David Eric	Professor	12	77,024	33,891					43,133		
4018	Mason, Richard Esten	Assistant Professor	12	84,932	12,740					72,192		
4731	Miller, David M.	Professor	12	94,427	33,049					61,378		
3987	Norman, Richard J.	Professor	12	123,199	12,320					110,879		
4946	Norsworthy, Jason Keith	Professor	12	136,301	18,060					118,241		
4872	Oosterhuis, Derrick M.	Distinguished Professor	12	142,516	14,252		7,126			121,138		
3541	Pereira, Andy	Professor	12	135,873	13,587		16,304			105,982		
4040	Purcell, Larry C.	Professor	12	122,867	12,287					110,580		
13899	Roberts, Trenton L.	Assistant Professor	12	85,532	8,553					76,979		
703	Savin, Mary Cathleen	Professor	12	110,787	44,315					66,472		
1123	Scott, Thad	Assoc Professor	12	92,142	13,821					78,321		
4873	Slaton, Nathan A.	Professor	12	121,266	18,190					103,076		
4190	Srivastava, Vibha	Professor	12	102,210	5,111					97,099		
14701	Wood, Lisa S.	Assistant Professor	9	62,000	62,000							
14189	Yeatman, Holly Hamrick	Project/Program Speciali	12	25,130	25,130							
6492	VACANT	Post Doctoral Fellow	12									
11026	VACANT	Instructor	9									
Subtotal - Non-Classified:				2,064,124	465,571		23,430			1,575,123		
Unallocated Hard/Dept Budget:							1					
Total Budget Available:							465,572					
6864	Burgess Conforti, Jason	Graduate Assistant	9	13,500		10,500			3,000			
Subtotal - Grad Assistants:				13,500		10,500			3,000			
All Salaries:				2,077,624	465,571	10,500	23,430		3,000	1,575,123		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 11050 AGRN-AGRONOMY											
11			376,918			376,918			97,207			474,125
12			88,654			88,654			22,863	20,500		132,017
Sub:			465,572			465,572			120,070	20,500		606,142

Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: TCSE AFLS-Crop Soil & Env Sci 606,142

Budgetary Unit: TENT AFLS-Entomology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11396	Barnes, Jeffrey K.	Curator	12	66,759	10,014					56,745
994	Dowling, Ashley Patrick	Assoc Professor	12	90,113					22,528	67,585
330	Goggin, Fiona	Professor	12	113,739	5,687					108,052
3751	Johnson, Donn T.	Professor	12	104,919	10,492					94,427
44	Kring, Tim	Professor	12	113,754	11,375					102,379
2637	McLeod, Paul J.	Professor	12	102,668	5,133					97,535
4438	Steinkraus, Donald C.	Professor	12	107,124	10,712					96,412
4319	Stephen, Fred M	University Professor	12	158,270	15,827					142,443
804	Szalanski, Allen Lawrenc	Professor	12	105,298	10,530					94,768
2673	Wiedenmann, Robert N.	Professor	12	148,234	14,823					133,411
Subtotal - Non-Classified:				1,110,878	94,593				22,528	993,757

Unallocated Hard/Dept Budget:	22,529
Total Budget Available:	117,122
All Salaries:	1,110,878 94,593
	22,528 993,757

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11070 ENTO-ENTOMOLOGY											
11				117,122				30,205			147,327
12		8,024						2,069		8,500	18,593
Sub:		8,024		117,122				32,274		8,500	165,920

Budget Total - all Cost Centers for BU: TENT AFLS-Entomology 165,920

Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12105	Tharel, Connie O.	Administrative Specialis	12	29,783	7,446					22,337	
Subtotal - Classified:				29,783	7,446					22,337	
14607	Atungulu, Griffiths G.	Assistant Professor	12	95,013	19,003					76,010	
14056	Baum, Jamie I.	Assistant Professor	12	81,315	12,197					69,118	
10312	Brady, Pamela L.	Program Associate	12	36,441	14,576					21,865	
14634	Carbonero, Franck Gael	Assistant Professor	9	78,975	78,975						
4858	Crandall, Philip G.	Professor	12	95,764	19,153					76,611	
10759	Davis, Michael Lee	Project/Program Speciali	12	35,289	1,412					33,877	
14285	Gibson, Kristen E.	Assistant Professor	12	79,780	11,967					67,813	
1394	Hettiarachchy, Navam S.	University Professor	12	126,419	25,284					101,135	
3224	Howard, Luke R.	Professor	12	127,196	19,079					108,117	
11503	Lee, Sun-Ok	Assistant Professor	12	81,326	8,133					73,193	
4123	Meullenet, Jean-Francois	Departmental Chairperson	12	197,269	36,968		7,081			153,220	
140	Morawicki, Ruben O.	Assistant Professor	12	88,868	4,443					84,425	
14655	Proctor, Andy	University Professor	12	128,503	12,850					115,653	
36	Ricke, Steven C.	Professor	12	154,856			34,068			120,788	
4141	Seo, Han-Seok	Assistant Professor	12	79,555	11,933					67,622	
15511	Siebenmorgen, Terry	Distinguished Professor	12	186,714	18,671					168,043	
14190	Teeter, Susan Michelle	Project/Program Speciali	12	21,694	21,694						
4893	Wang, Ya-Jane	Professor	12	115,973	17,396					98,577	
15041	VACANT	Post Doctoral Fellow	12								
Subtotal - Non-Classified:				1,810,950	333,734		41,149			1,436,067	
Unallocated Hard/Dept Budget:							32,348				
Total Budget Available:							366,082				
6462	Cureau, Natacha D.	Senior Graduate Assistan	9	15,000					15,000		
9827	Mayta Apaza, Alba Claudi	Graduate Assistant	9	10,500		10,500					
5555	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				25,500		10,500			15,000		
All Salaries:				1,866,233	341,180	10,500	41,149		15,000	1,458,404	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11090	FDSC-FOOD SCIENCE								
11				306,008				78,919			384,927
12	7,446	60,074		67,520				17,413		27,000	111,933
Sub:	7,446	366,082		373,528				96,332		27,000	496,860

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 79
11:09

Budgetary Unit: TFDS AFLS-Food Science

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: TFDS AFLS-Food Science 496,860

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14055	Potts, Leanna Kay	Administrative Specialis	12	29,344	26,677				2,667	
Subtotal - Classified:				29,344	26,677				2,667	
Unallocated Hard/Dept Budget:							774			
Total Budget Available:							27,451			
11095	Apple, Laurie Marie McAl	Assoc Professor	9	72,397	72,397					
14946	Bailey, Clay	Instructor	9	10,000					10,000	
5309	Bailey, Mechelle	Instructor	9	54,723	54,723					
14113	Cheremie, Lance M.	Instructor	9	52,900	52,900					
244	Cho, Eunjoo	Assistant Professor	9	73,200	73,200					
4091	Crandall, Mardel Asbury	Instructor	9	51,739	51,739					
4032	Garrison, Betsy	Departmental Chairperson	12	172,125	154,912					17,213
14669	Hammond, Rhonda Kay	Assistant Professor	9	74,600	74,600					
14927	Harding, Lorna Elizabeth	Instructor	9	16,000					16,000	
13979	Henk, Jennifer Katherine	Assistant Professor	9	72,180	72,180					
922	Hubert, Stephanie Kay	Instructor	9	47,500					47,500	
4356	Killian, Timothy Scott	Assoc Professor	12	89,424	38,650					50,774
7680	Moon, Zola Knowles	Assoc Professor	12	67,000	33,550				10,000	23,450
3536	Moore, Cindy	Assistant Professor	9	67,307	67,307					
403	Mosley, Jacquelyn Dee	Assistant Professor	12	76,229	30,492					45,737
14925	Moxley, Shari Coleman	Instructor	9	10,000					40,800	
11179	Neyman, Kim F	Project/Program Speciali	12	46,010	23,005					23,005
3988	Ogbeide, Godwin-Charles	Assoc Professor	9	78,026	78,026					
5588	Powell, Allen	Instructor	9	63,500	63,500					
13919	Revelle, Glenda L.	Assoc Professor	9	77,855	77,855					
13782	Simkins, Nancy	Project/Program Speciali	12	45,731	45,731					
3343	Smith, Kathy	Assoc Professor	12	84,393	84,393					
5810	Southward, Leigh	Assoc Professor	9	71,378	71,378					
5308	Thompson, Chip	Instructor	9	9,000					9,000	
5317	Turner, Jean	Instructor	9	25,000					25,000	
4252	Way, Kelly Ann	Assoc Professor	9	77,431	77,431					
4195	VACANT	Lecturer	9							
6099	VACANT	Instructor	9		55,000					
6565	VACANT	Instructor	12			21,105				42,849
5413	VACANT	Assistant Professor	9		77,000					
416	VACANT	Assoc Professor	9		30,000				60,000	
316	VACANT	Professor	9							
13624	VACANT	Instructor	9						38,800	
14926	VACANT	Instructor	9							
14928	VACANT	Instructor	9							
14668	VACANT	Assistant Professor	9							
14710	VACANT	Assistant Professor	9		65,000					
Subtotal - Non-Classified:				1,585,648	1,524,969	21,105			257,100	203,028

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5185	Bassett, Mary S.	Graduate Assistant	9	10,500	10,500					
2038	Buckley, Nancy Harris	Graduate Assistant	9	15,750	10,500				5,250	
6532	Combs, Randi M.	Senior Graduate Assistan	9	11,500	11,500					
6719	Gao, Shan	Graduate Assistant	9	10,500					10,500	
5186	Kaiser, Kara L.	Graduate Assistant	9	10,500	10,500					
10609	Neumann, Brianna L.	Graduate Assistant	12	13,000					13,000	
1187	Perritt, Lydia R.	Graduate Assistant	9	15,750	10,500				5,250	
6480	Raines, Kathrin A.	Graduate Assistant	12	15,000					9,000	15,000
5233	VACANT	Graduate Assistant	9							
5180	VACANT	Graduate Assistant	9							
10202	VACANT	Graduate Assistant	9							
600	VACANT	Graduate Assistant	9							

Subtotal - Grad Assistants: 102,500 | 53,500 43,000 15,000

Unallocated Hard/Dept Budget: 9,500
 Total Budget Available: 63,000
 All Salaries: 1,717,492 | 1,605,146 21,105 302,767 218,028

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11080 HOEC-SCH OF HUMAN ENVIRONMENTAL SCIENCES											
11		1,301,320		1,301,320				335,610			1,636,930
12	27,451	233,433		260,884				67,281		110,000	438,165
14			63,000	63,000				3,446			66,446
Sub:	27,451	1,534,753	63,000	1,625,204				406,337		110,000	2,141,541

Budget Total - all Cost Centers for BU: THES AFLS-Human Environ Sci 2,141,541

Budgetary Unit: THOR AFLS-Horticulture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12199	Kuhns, Cindy R.	Administrative Supp.Supe	12	34,515	17,258					17,257
Subtotal - Classified:				34,515	17,258					17,257
7434	Clark, John R.	University Professor	12	137,547	6,877					130,670
3996	Evans, Michael R.	Professor	12	115,564	23,113					92,451
15173	Hensley, David	Professor	12	154,005	46,202					107,803
1073	Karcher, Douglas Edward	Assoc Professor	12	101,446	20,289					81,157
6267	Mackay, Wayne A.	Departmental Chairperson	12	187,313	56,194					131,119
14191	Mason, Shannon C.	Project/Program Speciali	12	44,000	33,000					11,000
2800	McDonald, Garry Vernon	Assistant Professor	12	81,584	24,475					57,109
7280	Richardson, Mike	Professor	12	118,455	23,691					94,764
14474	Shi, Ainong	Assistant Professor	12	87,784	8,778					79,006
14998	VACANT	Lecturer	9							
15009	VACANT	Instructor	9							
Subtotal - Non-Classified:				1,027,698	242,619					785,079
Unallocated Hard/Dept Budget:							67,044			
Total Budget Available:							309,663			
4881	Chidiac, Joseph Roland	Graduate Assistant	12	14,000					7,000	7,000
6840	Fiser, Spencer K.	Graduate Assistant	12	15,600					1,600	14,000
Subtotal - Grad Assistants:				29,600					8,600	21,000
All Salaries:				1,091,813	259,877				8,600	823,336

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11100	HORF-DEPARTMENT OF HORTICULTURE								
11		220,469		220,469				56,858			277,327
12	17,258	89,194		106,452				27,453		22,500	156,405
Sub:	17,258	309,663		326,921				84,311		22,500	433,732

Budget Total - all Cost Centers for BU: THOR AFLS-Horticulture 433,732

Budgetary Unit: TPLP AFLS-Plant Pathology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
135	Bluhm, Burt H.	Assoc Professor	12	109,700	10,970					98,730
4819	Correll, Jim	Professor	12	128,647	6,432					122,215
4074	Korth, Ken L.	Professor	12	116,755	17,513					99,242
13925	Morley, Cindy Kay	Project/Program Speciali	12	44,550	11,138					33,412
4816	Robbins, Robert Thomas	University Professor	12	106,458	5,323					101,135
4064	Rothrock, Craig S.	Professor	12	130,688	13,069					117,619
4734	Rupe, John C.	Professor	12	105,341	5,267					100,074
79	Tzanetakakis, Ioannis E.	Assoc Professor	12	89,434	8,943					80,491
1001	VACANT	Departmental Chairperson	12		18,582					167,240
5667	VACANT	Assistant Professor	12							
Subtotal - Non-Classified:				831,573	97,237					920,158
Unallocated Hard/Dept Budget:							38,819			
Total Budget Available:							136,056			
6460	VACANT	Senior Graduate Assistan	9							
9477	VACANT	Graduate Assistant	9							
All Salaries:				831,573	97,237					920,158
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										

Co & Cost Center: 0102 11110 PLPA-PLANT PATHOLOGY										
11				124,918						157,134
12				11,138					15,500	29,510
Sub:				136,056					15,500	186,644

Budget Total - all Cost Centers for BU: TPLP AFLS-Plant Pathology 186,644

Budgetary Unit: TPOS AFLS-Poultry Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2580	Anthony, Nick	Professor	12	114,359	28,590					85,769
566	Bottje, Walter G.	Professor	12	149,920	7,496					142,424
347	Chapman, Hilary David	University Professor	12	117,476	11,748					105,728
4933	Coon, Craig N	Professor	12	109,014	5,451					103,563
3770	Donoghue, Dan	Professor	12	119,828	11,983					107,845
3786	Dridi, Sami	Assoc Professor	12	92,173	18,435					73,738
4268	Erf, Gisela F.	Professor	12	143,095	28,619		7,155			107,321
3914	Hanning, Casey Owens	Assoc Professor	12	86,765	17,353					69,412
3252	Hargis, Billy M.	Professor	12	169,143	16,914		18,606			133,623
3905	Kidd, Michael T.	Departmental Chairperson	12	185,938	27,891					158,047
1068	Kong, Byung-Whi	Assoc Professor	12	86,789	17,358					69,431
3313	Kuenzel, Wayne J.	Professor	12	130,975	13,098					117,877
1560	Kwon, Young Min	Assoc Professor	12	91,951	9,195					82,756
7132	Mason, Dennis Joe	Instructor	9	22,275						22,275
10612	Sims, Patrice N.	Project/Program Speciali	12	48,094	24,047					24,047
3792	Slavik, Michael F.	Professor	12	104,936	10,494					94,442
149	Thaxton, Yvonne Vizzier	Professor	12	134,638	33,660		26,928			74,050
180	Wideman Jr., Bob	Professor	12	151,221	22,680					128,541
Subtotal - Non-Classified:				2,058,590	305,012		52,689			1,700,889
Unallocated Hard/Dept Budget:							17,457			
Total Budget Available:							322,469			
All Salaries:				2,058,590	305,012		52,689			1,700,889

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	11130	POSC-POULTRY SCIENCE									
11			270,531		270,531				69,769			340,300
12			51,938		51,938				13,394			65,332
Sub:			322,469		322,469				83,163			405,632

Budget Total - all Cost Centers for BU: TPOS AFLS-Poultry Sciences 405,632
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FY-16 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>			
SCHOOL OF ARCHITECTURE																
ACDC	12027	11	0	UACDC		0	36,150	0	0	0	9,323	0	45,473			
ACDC	12027	12	0	UACDC		30,163	14,049	0	0	0	11,402	50,000	105,614			
ACDC	12027	22	0	UACDC		0	99,632	0	0	0	25,695	0	125,327			
ACDC	12027	31	0	UACDC		0	11,923	0	0	0	3,075	0	14,998			
ARCH	12020	11	0	Architecture-On-Campus Cr Instruc		0	750,576	0	0	0	193,574	0	944,150			
ARCH	12020	12	0	Architecture-Instructional Support		25,521	222,049	0	0	0	63,848	66,504	377,922			
ARCH	12020	13	0	Architecture-Off-Campus Cr Instruc		0	48,471	0	0	31,244	14,397	0	94,112			
ARCH	12020	17	0	Architecture-Faculty Development		0	221,292	0	0	0	57,071	0	278,363			
ARCH	12020	31	0	Architecture-Support Pub Serv		0	61,874	0	0	0	15,957	0	77,831			
ARDO	12010	44	0	Dean of Architecture		133,137	1,165,136	0	0	0	335,050	107,707	1,744,738			
ARGG	12050	31	0	Garvan Woodland Gardens-General Revenue		0	0	0	0	0	0	300,000	300,000			
ARLA	12030	11	0	ARCH-Landscape-On-Campus Cr Instruc		0	219,901	0	0	0	56,712	0	276,613			
ARLA	12030	12	0	ARCH-Landscape-Instructional Support		25,521	106,261	0	0	0	33,987	22,230	187,999			
ARLA	12030	17	0	ARCH-Landscape-Faculty Development		0	96,384	0	0	0	24,857	0	121,241			
ARLA	12030	31	0	ARCH-Landscape-Support Pub Serv		0	33,832	0	0	0	8,725	0	42,557			
ARME	12014	44	0	ARCH Media		29,836	55,829	0	0	0	22,093	7,256	115,014			
IDES	12035	11	0	Interior Design-On-Campus Cr Instruc		0	230,756	0	0	0	59,512	24,122	314,390			
IDES	12035	12	0	Interior Design-Instructional Support		13,012	62,593	0	0	0	19,499	0	95,104			
IDES	12035	17	0	Interior Design-Faculty Development		0	94,511	0	0	0	24,374	0	118,885			
IDES	12035	22	0	Interior Design-Univ Support Research		0	7,856	0	0	0	2,026	0	9,882			
IDES	12035	31	0	Interior Design-Support Pub Serv		0	13,755	0	0	0	3,547	0	17,302			
				0102 Base Totals		257,190	3,552,830	0	0	3,810,020	3,708	0	31,244	984,724	577,819	5,407,515

Budgetary Unit: ACDC Arch Community DesignCtr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15124	Komlos, Linda	Administrative Analyst	12	30,163	30,163						
Subtotal - Classified:				30,163	30,163						
7881	Luoni, Stephen D.	Dir. of Community Design	12	175,124	91,006		84,118				
10803	Mejias Villatoro, Franci	Project/Program Speciali	12	60,750	1,526			59,224			
1598	VACANT	Project/Program Speciali	12						38,000		
834	VACANT	Project/Program Speciali	12		28,222			21,778			
15469	VACANT	Project/Program Speciali	12		41,000						
Subtotal - Non-Classified:				235,874	161,754		84,118	81,002	38,000		
All Salaries:				266,037	191,917		84,118	81,002	38,000		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12027 UACDC											
11		36,150		36,150				9,323			45,473
12	30,163	14,049		44,212				11,402		50,000	105,614
22		99,632		99,632				25,695			125,327
31		11,923		11,923				3,074			14,997
Sub:	30,163	161,754		191,917				49,494		50,000	291,411
Co & Cost Center: 0372 80277 Uacdc (U of A Community Design Center)											
44										3,000	3,000
Co & Cost Center: 0392 80277 Uacdc (U of A Community Design Center)											
44		84,118		84,118				21,694		114,000	219,812
Budget Total - all Cost Centers for BU: ACDC Arch Community DesignCtr										514,223	

Budgetary Unit: ARCH Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11714	Myers, Michael E.	Administrative Specialis	12	25,521	25,521					
Subtotal - Classified:				25,521	25,521					
839	Blackwell, Marlon	Departmental Chairperson	12	134,590	134,590					
15012	Brya, Edward R.	Lecturer	9	40,000					40,000	
5045	Buege, David	Professor	9	101,357	101,357					
4978	Del Gesso, Emilio	Assistant Professor	9	31,244					31,244	
14898	Ellett, Amber	Instructor	9	6,250					6,250	
4247	Fitzpatrick, Lynn	Assistant Professor	9	60,415	60,415					
5341	Goodstein, Ethel	Professor	12	119,027					129,027	
4019	Herman, Greg	Assoc Professor	9	76,116	76,116					
3186	Jacobus, Frank R.	Assoc Professor	9	67,388	67,388					
5390	Manack, Marc A.	Assistant Professor	9	63,244	63,244					
6332	Messadi, Tahar	Assoc Professor	9	86,500	86,500					
4972	Perez, Santiago R.	Assistant Professor	9	81,548	81,548					
2319	Purvis, Mary	Major Gift Development	0 12	75,938						37,969
10030	Rotolo, Chuck	Assistant Professor	9	61,170	61,170					
246	Rudzinski, Russell D.	Assistant Professor	9	61,500	61,500					
10178	Sexton, Kim	Assoc Professor	9	78,297	78,297					
3339	Shannon Jr., Jeff	Professor	9	151,875	151,875					
4212	Terry, Laura	Assoc Professor	9	76,116	76,116					
5876	Turner, Alison	Assistant Professor	9	45,000	45,000					
5570	Vitali, Davide	Professor	12	147,859	121,177				26,682	
5875	VACANT	Assistant Professor	9							
313	VACANT	Distinguished Professor	12						127,529	
753	VACANT	Assistant Professor	9							
15390	VACANT	Lecturer	9						4,000	
Subtotal - Non-Classified:				1,565,434	1,304,262				364,732	37,969
All Salaries:				1,590,955	1,329,783				364,732	37,969

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12020 ARCH-ARCHITECTURE PROGRAM												
11			750,576		750,576				193,573			944,149
12	25,521		222,049		247,570				63,848		66,504	377,922
13			48,471		48,471			31,244	14,397			94,112
17			221,292		221,292				57,071			278,363
31			61,874		61,874				15,957			77,831
Sub:	25,521	1,304,262			1,329,783			31,244	344,846		66,504	1,772,377
Co & Cost Center: 0112 12011 ARCH-SPECIAL EQUIPMENT												
11											297,908	297,908

Budgetary Unit: ARCH Architecture

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across

Co & Cost Center: 0112 12025 ARCH-ROME PROGRAM												
44											1,741,780	1,741,780
Co & Cost Center: 0112 12026 ARCH-ARCHITECTURE OFF-CAMPUS PROGRAMS												
44											316,509	316,509
Co & Cost Center: 0112 12027 ARCH-LANDSCAPE ARCHITECTURE OFF-CAMPUS												
44											34,845	34,845

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 38075 Architecture Advisory Board Schl									
81						5,000			5,000
Co & Cost Center: 0392 38076 School of Architecture Annual Award									
81						635			635
Co & Cost Center: 0392 38616 EDI International Freshman Award Fund									
81						500			500
Co & Cost Center: 0392 38667 H Eichenbaum-F Earhart Mem									
81						1,000			1,000
Co & Cost Center: 0392 38701 William M. Evans Scholarship									
81						800			800
Co & Cost Center: 0392 38787 Ft.Smith Chpt.AR Sect.Aia Schl									
81						1,000			1,000
Co & Cost Center: 0392 38826 Sid Frier Mem Schl									
81						1,000			1,000
Co & Cost Center: 0392 38856 Verna Garvan Schol									
81						13,900			13,900
Co & Cost Center: 0392 38951 Mary Pipkin & Yandell Johnson Schl									
81						5,000			5,000
Co & Cost Center: 0392 38966 E. Fay Jones Scholarship Fund									
81						2,000			2,000
Co & Cost Center: 0392 39016 Robert S Laser Endowed Scholarship									
81						2,000			2,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39021 Landplan Consultants Scholarship Fund								
81					500			500
Co & Cost Center: 0392 39057 Ralph O Mott Schl								
81					3,000			3,000
Co & Cost Center: 0392 39071 Mason Contractors Scholarship								
81					1,950			1,950
Co & Cost Center: 0392 39147 Frank D Naylor Memorial Award								
81					1,000			1,000
Co & Cost Center: 0392 39192 Nw Ark Section Aia Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 39286 Neil Hamil Park Schl								
81					1,000			1,000
Co & Cost Center: 0392 39293 Pella Scholarship/Award								
81					1,000			1,000
Co & Cost Center: 0392 39297 Ernest N Pettit Mem Schl								
81					1,000			1,000
Co & Cost Center: 0392 39397 Paul H. Seiz Memorial Travel Award								
81					12,000			12,000
Co & Cost Center: 0392 39413 C. Murray Smart Rome Endowed travel Awar								
81					1,000			1,000
Co & Cost Center: 0392 39428 Cyrus Sutherland Hpaas Schl Award Fund								
81					750			750
Co & Cost Center: 0392 39513 Valerie Turnage Tucker								
81					2,000			2,000
Co & Cost Center: 0392 39542 Wittenberg, Delony, & Davidson Schl								
81					1,000			1,000
Co & Cost Center: 0392 39545 John G Williams -ARCH -Uaf								
81					750			750
Co & Cost Center: 0392 39564 Jerry & J.C. Wilcox Endowed Scholarship								
81					3,000			3,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 60120 ACME Brick Competition Award									
81							1,000		1,000
Co & Cost Center: 0392 60276 Architecture Dean's Circle									
81							8,000		8,000
Co & Cost Center: 0392 60903 Brackett & Associates End. Schol.									
81							1,300		1,300
Co & Cost Center: 0392 60913 Boice Raidl Rhea Architects Award									
81							1,000		1,000
Co & Cost Center: 0392 60917 Nolan Blass, Jr. Award									
81							2,000		2,000
Co & Cost Center: 0392 61327 Crafton, Tull, Sparks & Assoc. End Schl									
81							1,000		1,000
Co & Cost Center: 0392 62030 EFCO Rome Travel Award									
81							5,000		5,000
Co & Cost Center: 0392 62622 Fairhead-Shipp Fam. Design Ed & Exp Schl									
81							1,000		1,000
Co & Cost Center: 0392 63778 Hnedak Bobo Group Int. Design award									
81							5,000		5,000
Co & Cost Center: 0392 64017 Interior Design Scholarship Fund									
81							500		500
Co & Cost Center: 0392 64341 Crossland Construction Company Schl.									
81							1,000		1,000
Co & Cost Center: 0392 64734 Andrew A. Kinslow Interior Design Schl.									
81							1,000		1,000
Co & Cost Center: 0392 65400 James D. Looney Award									
81							1,000		1,000
Co & Cost Center: 0392 65454 Miller Boskus Lack Architects End. Sch.									
81							1,500		1,500
Co & Cost Center: 0392 66212 North Arkansas District ASID Design Schl									
81							1,000		1,000

Budgetary Unit: ARCH Architecture

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 67475 Terry Rasco Travel Award

81 500 500

Co & Cost Center: 0392 67490 Wittsell Evans Rasco Compr. Studio Award

81 4,500 4,500

Co & Cost Center: 0392 68044 Sustainable Architecture Scholarship

81 500 500

Co & Cost Center: 0392 69028 Edmondo Vitali Endowed Scholarship

81 500 500

Co & Cost Center: 0392 69322 Wittenberg, Delony & Davidson, Inc.

81 3,500 3,500

Co & Cost Center: 0392 69341 Ed and Darleen Wilson Travel Award

81 250 250

Budget Total - all Cost Centers for BU: ARCH Architecture

4,270,254

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Budgetary Unit: ARDO Dean-School of Arch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13318	Bukoski-Smith, Stephanie	Administrative Specialis	12	25,521	12,761					12,760	
11307	Morgan, Mark	Systems Analyst	12	44,857	44,857						
11717	Stone, Judy	Administrative Supp.Supe	12	31,979	31,979						
11715	VACANT	Computer Support Special	12		35,910						
11716	VACANT	Administrative Specialis	12						19,424		
Subtotal - Classified:				102,357	125,507				19,424	12,760	
							Unallocated Hard/Dept Budget:	7,630			
							Total Budget Available:	133,137			
10509	Hardin, Gina	Major Gift Development	0 12	45,563	26,204			19,359			
8709	Hill, Marianne	Project/Program Speciali	12	66,735	66,735						
15072	LaTourette, Tim	Project/Program Speciali	12	42,432	42,432						
907	MacKeith, Peter B.	Dean	12	206,000	206,000						
2650	Parks, Michelle	Project/Program Speciali	12	50,791	33,015				17,776		
8028	Smith Loerts, Rachel	Research Assistant	12	40,225					40,225		
11382	Smith, Melinda	Project/Program Speciali	12	54,533	54,533						
1737	Tuck, Sheri Lynn	Academic Counselor	12	38,891	38,891						
5570	Vitali, Davide	Professor	12	147,859						147,859	
4965	Whiting, Ashley	Asst To The Dean	12	44,445	44,445						
13913	Zemke, Scott	Project/Program Speciali	12	50,625	50,625						
14642	VACANT	Associate Dean	12								
Subtotal - Non-Classified:				788,099	562,880		19,359		58,001	147,859	
							Unallocated Hard/Dept Budget:	602,256			
							Total Budget Available:	1,165,136			
All Salaries:				890,456	688,387		19,359		77,425	160,619	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12010	ARDO-DEAN OF ARCHITECTURE								
44	133,137	1,165,136		1,298,273	3,708			335,049		107,707	1,744,737
Co & Cost Center:	0112	12020	ARCH Global Campus								
11										18,780	18,780
13										6,596	6,596
Sub:										25,376	25,376
Co & Cost Center:	0392	12010	Arch Fay Jones Chair								
11		52,882		52,882				13,638		171,000	237,520

Budgetary Unit: ARDO Dean-School of Arch

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 70026 Architecture Dean's Circle

44 25,000 25,000

Budget Total - all Cost Centers for BU: ARDO Dean-School of Arch 2,032,633

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13897	Alred III, Trey	Skilled Tradesman	12	30,435		30,435				
14327	Andriotis, James Glen	Landscape Supervisor	12	27,064					27,064	
15031	Brannigan, Mike	Skilled Tradesman	12	29,839					29,839	
14312	Brown, Irma Alicia	Lodge Housekeeping Super	12	27,606					27,606	
13311	Campbell, Paula J.	Landscape Supervisor	12	22,127		22,127				
15457	Carlan, Bryan D.	Landscape Specialist	12	23,148			23,148			
14900	Culpepper, Jack Rustin	Skilled Tradesman	12	31,511					31,511	
14080	Curry, Ronald J.	Skilled Tradesman	12	30,435		30,435				
15034	Graves, James Dwayne	Skilled Tradesman	12	29,839					29,839	
13319	Hamzy, Allen L.	HE Public Safety Sec Off	12	23,148					23,148	
13303	Harris, Lynn L.	Special Events Coordinat	12	19,141						
13362	Ketcheside, Jennifer Nic	Administrative Specialis	12	20,214		20,214				
13306	Ketchum, James S.	Equipment Mechanic	12	23,379		23,379				
13310	Laird, Belinda M.	Landscape Specialist	12	23,793						
15247	Martinez, Yvonne Rebecca	Coordinator of Housekeep	12	24,306		24,306				
14288	Morphew, Chester Thomas	Maintenance Coordinator	12	33,478		33,478				
12025	Rostan, Sandra	Fiscal Support Analyst	12	22,827						
13296	Sanders, Franklin Monroe	Skilled Trades Helper	12	20,996		20,996				
12929	Scallion, Theresa Hayes	Cashier	12	16,919		16,919				
13307	St Peter, Sharla Michell	Greenhouse Technician	12	22,712		22,712				
13277	Wright, Vernon	Heavy Equipment Operator	12	18,762		18,762				
13321	VACANT	Skilled Trades Superviso	12			36,618				
14081	VACANT	Skilled Tradesman	12							
14901	VACANT	Skilled Tradesman	12							
11801	VACANT	Fiscal Support Analyst	12			29,251				
12380	VACANT	Administrative Specialis	12							
Subtotal - Classified:				521,679		399,400			169,007	
Unallocated Hard/Dept Budget:							369,400			
Total Budget Available:							768,800			
14013	Bledsoe, Bob	Executive Dir Ark. Garva	12	79,182		79,182				
14173	Brown, Mike	Project/Program Spcl. -	12	35,631		35,631				
14174	Burch, Suzie	Project/Program Spcl. -	12	34,389		34,389				
14178	Freeman, Sherre Lane	Project/Program Spcl. -	12	47,635		47,635				
14172	Harper, Susan Allen	Project/Program Spcl. -	12	35,733		35,733				
14316	Mangham, Kristin N.	Project/Program Spcl. -	12	35,146		35,146				
14170	McLelland, Jackie	Project/Program Spcl. -	12	63,698		63,698				
14320	Ohman, Rebecca Turner	Project/Program Spcl. -	12	47,064		47,064				
14292	Scallion, James Troy	Project/Program Spcl. -	12	37,462		37,462				
14177	Shelor, Minnie H.	Project/Program Spcl. -	12	34,425		34,425				
14171	Wright, Aaron	Project/Program Spcl. -	12	30,062		30,062				
14175	VACANT	Project/Program Spcl. -	12			36,603				
14176	VACANT	Project/Program Spcl. -	12					65,280		
14293	VACANT	Project/Program Spcl. -	12							

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Non-Classified:				480,427		517,030		65,280			
Unallocated Hard/Dept Budget:							12,070				
Total Budget Available:							529,100				
All Salaries:				1,002,106		916,430		65,280	169,007		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12050	Garvan Woodland Gardens-General Revenue								
31										300,000	300,000
Co & Cost Center:	0112	12050	Garvan Woodland Gardens								
31	532,405	366,409		898,814	221,605			245,255		128,425	1,494,099
Co & Cost Center:	0112	12051	Garvan-Gift Shop								
31	76,933	52,947		129,880	32,022			35,439		18,558	215,899
Co & Cost Center:	0112	12052	Garvan Gardens Special Events								
31	15,037	10,349		25,386	6,259			6,926		3,628	42,199
Co & Cost Center:	0112	12055	GWG Retail Food								
31	3,599	2,477		6,076	1,498			1,657		868	10,099
Co & Cost Center:	0112	12058	GWG Group Tours								
31	18,280	12,581		30,861	7,609			8,420		4,409	51,299
Co & Cost Center:	0112	12080	GWG Weddings & Chapel Events								
31	112,675	77,544		190,219	46,899			51,904		27,178	316,200
Co & Cost Center:	0112	12081	GWG Education Programs								
31	9,871	6,793		16,664	4,108			4,547		2,383	27,702
Co & Cost Center:	0392	12060	GWG Gift-UofA Foundation								
31										130,000	130,000
Co & Cost Center:	0392	12062	GWG Membership-UofA Foundation								
31										266,800	266,800
Co & Cost Center:	0392	12063	GWG Development Committee Fund-UA Found								
31										7,500	7,500
Co & Cost Center:	0392	12064	GWG Donations-UofA Foundation								
31										23,500	23,500

Budgetary Unit: ARGG Arch. Garvan Gardens

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 12066 GWG Special Events-UofA Foundation

31 60,400 60,400

Co & Cost Center: 0392 12068 GWG Education Project-UofA Foundation

31 3,500 3,500

Co & Cost Center: 0392 12070 GWG Memorials-UofA Foundation

31 13,000 13,000

Co & Cost Center: 0392 12073 GWG Operating-UofA Foundation

31 198,300 198,300

Budget Total - all Cost Centers for BU: ARGG Arch. Garvan Gardens

3,160,497

Budgetary Unit: ARLA Arch-Landscape Arch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11745	Parrish, Theresa Kay	Administrative Specialis	12	25,521	25,521					
Subtotal - Classified:				25,521	25,521					
4036	Billig, Noah Scott	Assistant Professor	9	60,771	60,771					
746	Boyer, Mark	Departmental Chairperson	12	118,068	118,068					
1442	Brittenum, Judy	Assoc Professor	9	75,347	75,347					
3248	Erdman, Kimball Douglas	Assoc Professor	9	66,544	66,544					
385	Lickwar, Phoebe M.	Assistant Professor	9	64,059	64,059					
4207	Smith, Carl Alan	Assoc Professor	9	71,589	71,589					
15554	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				456,378	456,378					
All Salaries:				481,899	481,899					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12030 ARLA-ARCHITECTURE-LANDSCAPE ARCH											
11				219,901							219,901
12	25,521			106,261							131,782
17				96,384							96,384
31				33,832							33,832
Sub:	25,521			456,378				124,280		22,230	628,409

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 60942 Judy Byrd Brittenum Landscape Award								
81							500	500
Co & Cost Center: 0392 65461 Maple Hill Maple Hill Garden Club Award								
81							300	300
Co & Cost Center: 0392 65489 E. Lynn Miller Creative Writing Award								
81							500	500

Budget Total - all Cost Centers for BU: ARLA Arch-Landscape Arch 629,709

Budgetary Unit: ARME Arch Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13875	VACANT	Computer Support Technic	12		29,836					
2692	Hilker, Christine	Project/Program Speciali	12	55,829	55,829					
Subtotal - Non-Classified:				55,829	55,829					
All Salaries:				55,829	85,665					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12014 ARDO-ARCH MEDIA											
44	29,836	55,829		85,665				22,093		7,256	115,014

Budget Total - all Cost Centers for BU: ARME Arch Media 115,014

Budgetary Unit: IDES Interior Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13318	Bukoski-Smith, Stephanie	Administrative Specialis	12	25,521	12,760					12,761	
Subtotal - Classified:				25,521	12,760					12,761	
Unallocated Hard/Dept Budget:							252				
Total Budget Available:							13,012				
8428	Biehle, Scott E.	Lecturer	9	16,000					16,000		
710	Furlong, Kim	Assistant Professor	9	59,791	59,791						
15389	Gay, Windy Lynn	Lecturer	9	25,000					25,000		
9322	Gentry, Marie	Assoc Professor	9	78,527	78,527						
201	Matthews, Carl W.	Departmental Chairperson	12	118,000	118,000						
5563	Miller, Nann	Assoc Professor	9	74,588	74,588						
6335	Webb, Jennifer D.	Assoc Professor	9	78,565	78,565						
3286	VACANT	Professor	12								
Subtotal - Non-Classified:				450,471	409,471				41,000		
All Salaries:				475,992	422,231				41,000	12,761	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12035	Interior Design-On-Campus	Cr	Instruc						
11		230,756		230,756				59,511		24,122	314,389
12	13,012	62,593		75,605				19,498			95,103
17		94,511		94,511				24,374			118,885
22		7,856		7,856				2,026			9,882
31		13,755		13,755				3,547			17,302
Sub:	13,012	409,471		422,483				108,956		24,122	555,561
Co & Cost Center:	0112	12036	Design Fees								
11										15,600	15,600
Co & Cost Center:	0112	12042	IDEC								
44										11,400	11,400
Budget Total - all Cost Centers for BU: IDES Interior Design										582,561	

FY-16 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget	
COLLEGE OF ARTS & SCIENCES														
ANTH	13020	11	0	Anthropology-On-Campus Cr Instruc	0	501,163	169,500	0	670,663	0	0	138,522	0	809,185
ANTH	13020	12	0	Anthropology-Instructional Support	74,758	315,523	0	0	390,281	0	0	100,653	20,000	510,934
ANTH	13020	17	0	Anthropology-Faculty Development	0	443,437	0	0	443,437	0	0	114,362	0	557,799
ARHM	13181	12	0	ARSC-Humanities Program	0	36,518	0	0	36,518	0	0	9,418	0	45,936
ARSC	12983	44	0	Fulbright Human Resources	0	56,202	0	0	56,202	0	0	14,495	0	70,697
ARSC	12984	44	0	Fulbright Finance and Admin	99,554	315,028	0	0	414,582	0	0	106,921	0	521,503
ARSC	12985	44	0	Fulbright Development Office	0	352,318	0	0	352,318	0	0	90,863	0	443,181
ARSC	12986	44	0	Fulbright Academic Services	94,388	180,489	0	0	274,877	0	0	70,891	0	345,768
ARSC	13010	12	0	ARSC-Dean's Maintenance	0	0	0	0	0	0	0	800,000	0	800,000
ARSC	13010	44	0	Dean of Arts and Sciences	22,712	951,466	0	0	974,178	1,540	27,700	251,337	177,615	1,432,370
ARSC	40770	81	0	Music Scholarship	0	0	0	0	0	0	0	322,831	0	322,831
ARSC	40780	81	0	Band Scholarship	0	0	0	0	0	0	0	618,812	0	618,812
ARSC	40790	81	0	Inspirational Singers Scholarship	0	0	0	0	0	0	0	49,124	0	49,124
ARSC	40910	81	0	University Dissertation Scholarship	0	0	0	0	0	0	0	17,895	0	17,895
ART	13030	11	0	ART-On-Campus Cr Instruc	0	868,464	165,000	0	1,033,464	0	0	233,002	0	1,266,466
ART	13030	12	0	ART-Instructional Support	83,668	290,000	0	0	373,668	0	9,000	96,370	27,000	506,038
ART	13030	17	0	ART-Faculty Development	0	476,959	0	0	476,959	0	0	123,008	0	599,967
ART	13030	33	0	ART-Univ Spon Pub Serv	0	3,446	0	0	3,446	0	0	889	0	4,335
BAND	13510	12	0	Band-Instructional Support	31,114	0	0	0	31,114	0	0	8,024	70,000	109,138
BISC	13040	11	0	Biological Sci-On-Campus Cr Instruc	0	1,313,003	1,115,800	0	2,428,803	0	0	399,658	0	2,828,461
BISC	13040	12	0	Biological Sci-Instructional Support	105,449	572,710	0	0	678,159	8,000	1,000	175,383	137,000	999,542
BISC	13040	16	0	Biological Sci-Academic Advising	0	41,220	0	0	41,220	0	0	10,631	0	51,851
BISC	13040	22	0	Biological Sci-Univ Support Research	0	982,316	0	0	982,316	0	0	253,339	0	1,235,655
BISC	13040	31	0	Biological Sci-Support Pub Serv	0	14,276	0	0	14,276	0	0	3,682	0	17,958
BISC	13040	33	0	Biological Sci-Univ Spon Pub Serv	0	40,246	0	0	40,246	0	0	10,379	0	50,625
CAST	13220	12	0	Cast-Instructional Support	73,431	65,852	0	0	139,283	0	0	35,921	40,000	215,204
CHBC	13050	11	0	Chemistry-On-Campus Cr Instruc	0	1,013,370	713,597	0	1,726,967	0	0	300,382	0	2,027,349
CHBC	13050	12	0	Chemistry-Instructional Support	182,986	707,525	0	0	890,511	7,000	1,000	230,088	143,000	1,271,599
CHBC	13050	17	0	Chemistry-Faculty Development	0	174,266	0	0	174,266	0	0	44,943	0	219,209
CHBC	13050	22	0	Chemistry-Univ Support Research	0	885,522	0	0	885,522	0	0	228,376	0	1,113,898
CHBC	13050	33	0	Chemistry-Univ Spon Pub Serv	0	21,849	0	0	21,849	0	0	5,635	0	27,484
COMM	13060	11	0	Communications-On-Campus Cr Instruc	0	793,163	269,500	0	1,062,663	0	0	219,298	0	1,281,961
COMM	13060	12	0	Communications-Instructional Support	53,780	256,021	0	0	309,801	2,000	400	80,019	25,000	417,220
COMM	13060	17	0	Communications-Faculty Development	0	422,829	0	0	422,829	0	0	109,048	0	531,877
CRAD	13132	31	0	Campus Radio	70,638	35,820	0	0	106,458	0	0	27,456	5,625	139,539
DRAM	13070	11	0	Drama-On-Campus Cr Instruc	0	574,481	154,000	0	728,481	0	0	156,582	0	885,063
DRAM	13070	12	0	Drama-Instructional Support	29,109	186,827	0	0	215,936	4,000	900	55,933	40,000	316,769
DRAM	13070	14	0	Drama-Non-Credit Instruc	0	0	88,000	0	88,000	0	0	4,814	0	92,814

FY-16 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>	
COLLEGE OF ARTS & SCIENCES														
DRAM	13070	17	0 Drama-Faculty Development	0	279,326	0	0	279,326	0	0	0	72,038	0	351,364
ENGL	13080	11	0 English-On-Campus Cr Instruc	22,427	1,476,466	1,002,500	0	2,501,393	0	0	0	441,401	0	2,942,794
ENGL	13080	12	0 English-Instructional Support	77,257	528,531	0	0	605,788	0	0	0	156,233	95,000	857,021
ENGL	13080	17	0 English-Faculty Development	0	675,780	0	0	675,780	0	0	0	174,284	0	850,064
ENGL	13080	33	0 English-Univ Spon Pub Serv	0	22,783	0	0	22,783	0	0	0	5,876	0	28,659
FCAC	13003	16	0 Advising Center	48,343	577,330	11,000	0	636,673	0	0	0	161,963	25,000	823,636
FIPS	13091	12	0 Latin American Studies	0	0	22,000	0	22,000	0	0	0	1,203	5,500	28,703
FIPS	40786	81	0 African American Studies Scholarship	0	0	0	0	0	0	0	0	0	50,000	50,000
GEOS	13100	11	0 Geosciences-On-Campus Cr Instruc	0	828,451	250,000	0	1,078,451	0	0	0	227,333	0	1,305,784
GEOS	13100	12	0 Geosciences-Instructional Support	70,211	396,466	0	0	466,677	0	1,000	0	120,356	52,000	640,033
GEOS	13100	17	0 Geosciences-Faculty Development	0	655,368	0	0	655,368	0	0	0	169,019	0	824,387
GEOS	13100	22	0 Geosciences-Univ Support Research	0	7,989	0	0	7,989	0	0	0	2,060	0	10,049
GEOS	13100	33	0 Geosciences-Univ Spon Pub Serv	0	12,999	0	0	12,999	0	0	0	3,352	0	16,351
HIST	13120	11	0 History-On-Campus Cr Instruc	0	1,373,821	195,600	0	1,569,421	0	0	0	365,008	0	1,934,429
HIST	13120	12	0 History-Instructional Support	79,376	378,826	0	0	458,202	0	0	0	118,170	40,000	616,372
HIST	13120	14	0 History-Non-Credit Instruc	0	0	11,500	0	11,500	0	0	0	629	0	12,129
HIST	13120	17	0 History-Faculty Development	0	817,220	0	0	817,220	0	0	0	210,761	0	1,027,981
HIST	13120	22	0 History-Univ Support Research	0	98,594	0	0	98,594	0	0	0	25,427	0	124,021
HIST	13120	31	0 History-Support Pub Serv	29,544	0	0	0	29,544	0	0	0	7,619	0	37,163
HIST	13120	33	0 History-Univ Spon Pub Serv	0	29,564	0	0	29,564	0	0	0	7,625	0	37,189
HNRS	13500	12	0 Honors Studies	0	0	0	0	0	0	0	0	0	30,000	30,000
HNRS	13500	44	0 Honors Studies	57,223	110,045	0	0	167,268	0	0	0	43,138	0	210,406
JOUR	13130	11	0 Journalism-On-Campus Cr Instruc	0	713,334	44,000	0	757,334	0	0	0	186,376	0	943,710
JOUR	13130	12	0 Journalism-Instructional Support	55,357	479,435	0	0	534,792	0	6,000	0	137,923	25,000	703,715
JOUR	13130	14	0 Journalism-Non-Credit Instruc	0	0	11,000	0	11,000	0	0	0	602	0	11,602
JOUR	13130	17	0 Journalism-Faculty Development	0	341,468	0	0	341,468	0	0	0	88,065	0	429,533
JOUR	13135	11	0 JOUR-Ethics Prog	0	96,400	11,000	0	107,400	0	0	0	25,463	0	132,863
JOUR	13135	17	0 JOUR-Ethics Prog	0	45,000	0	0	45,000	0	0	0	11,606	0	56,606
MASC	13140	11	0 Mathematics-On-Campus Cr Instruc	0	2,181,030	823,700	0	3,004,730	0	0	0	607,544	0	3,612,274
MASC	13140	12	0 Mathematics-Instructional Support	148,694	539,506	0	0	688,200	4,000	6,672	0	177,730	105,000	981,602
MASC	13140	17	0 Mathematics-Faculty Development	0	878,501	0	0	878,501	0	0	0	226,565	0	1,105,066
MASC	13140	33	0 Mathematics-Univ Spon Pub Serv	0	15,000	0	0	15,000	0	0	0	3,869	0	18,869
MUSC	13150	11	0 Music-On-Campus Cr Instruc	61,714	1,149,421	253,000	0	1,464,135	0	0	0	326,191	0	1,790,326
MUSC	13150	12	0 Music-Instructional Support	22,265	596,176	0	0	618,441	16,000	6,600	0	160,468	65,000	866,509
MUSC	13150	17	0 Music-Faculty Development	0	666,092	0	0	666,092	0	0	0	171,785	0	837,877

FY-16 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center		Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLEGE OF ARTS & SCIENCES														
MUSE	4100	42	0 Museum	0	89,819	0	0	89,819	0	3,000	0	23,165	0	115,984
PHIL	13160	11	0 Philosophy-On-Campus Cr Instruc	0	411,177	142,000	0	553,177	0	0	0	113,810	0	666,987
PHIL	13160	12	0 Philosophy-Instructional Support	29,109	113,985	0	0	143,094	16,000	0	0	37,875	15,000	211,969
PHIL	13160	17	0 Philosophy-Faculty Development	0	299,446	0	0	299,446	0	0	0	77,227	0	376,673
PHYS	13170	11	0 Physics-On-Campus Cr Instruc	0	893,052	792,000	0	1,685,052	0	0	0	273,641	0	1,958,693
PHYS	13170	12	0 Physics-Instructional Support	105,119	496,143	0	0	601,262	20,000	0	0	156,279	65,000	842,541
PHYS	13170	16	0 Physics-Academic Advising	0	33,769	0	0	33,769	0	0	0	8,709	0	42,478
PHYS	13170	17	0 Physics-Faculty Development	0	680,687	0	0	680,687	0	0	0	175,549	0	856,236
PHYS	13170	22	0 Physics-Univ Support Research	0	307,165	0	0	307,165	0	0	0	79,218	0	386,383
PLSC	13180	11	0 Political Science-On-Campus Cr Instruc	0	692,592	110,000	0	802,592	0	0	0	184,636	0	987,228
PLSC	13180	12	0 Political Science-Instructional Support	48,841	326,012	0	0	374,853	2,000	500	0	96,796	20,000	494,149
PLSC	13180	17	0 Political Science-Faculty Development	0	497,486	0	0	497,486	0	0	0	128,302	0	625,788
PLSC	13180	22	0 Political Science-Univ Support Research	0	12,931	0	0	12,931	0	0	0	3,335	0	16,266
PLSC	13180	33	0 Political Science-Univ Spon Pub Serv	0	29,043	0	0	29,043	0	0	0	7,490	0	36,533
PSYC	13190	11	0 Psychology-On-Campus Cr Instruc	0	862,230	275,000	0	1,137,230	0	0	0	237,412	0	1,374,642
PSYC	13190	12	0 Psychology-Instructional Support	112,685	207,034	0	0	319,719	0	1,500	0	82,456	38,000	441,675
PSYC	13190	17	0 Psychology-Faculty Development	0	564,633	0	0	564,633	0	0	0	145,619	0	710,252
PSYC	13190	33	0 Psychology-Univ Spon Pub Serv	0	19,171	0	0	19,171	0	0	0	4,944	0	24,115
SCSW	13202	11	0 Social Work Instruction	0	567,084	77,000	0	644,084	0	0	0	150,463	0	794,547
SCSW	13202	12	0 Social Work-Instructional Support	85,754	245,253	0	0	331,007	0	0	0	85,367	10,400	426,774
SCSW	13202	17	0 Social Work Faculty Development	0	235,483	0	0	235,483	0	0	0	60,731	0	296,214
SCSW	13202	22	0 Social Work-Univ Supported Research	0	6,868	0	0	6,868	0	0	0	1,771	0	8,639
SCSW	13202	33	0 SCSW-Univ Spon Pub Serv	0	19,083	0	0	19,083	0	0	0	4,922	0	24,005
SOCI	13200	11	0 Sociology-On-Campus Cr Instruc	0	747,719	110,000	0	857,719	0	0	0	198,854	0	1,056,573
SOCI	13200	12	0 Sociology-Instructional Support	55,056	467,691	25,666	0	548,413	0	1,000	0	136,220	45,630	731,263
SOCI	13200	17	0 Sociology-Faculty Development	0	490,531	33,000	0	523,531	0	0	0	128,313	0	651,844
SOCI	13200	33	0 Sociology-Univ Spon Pub Serv	0	13,000	0	0	13,000	0	0	0	3,353	0	16,353
WLLC	13090	11	0 Foreign Languages-On-Campus Cr Instruc	0	1,415,443	365,500	0	1,780,943	0	0	0	385,036	0	2,165,979
WLLC	13090	12	0 Foreign Languages-Instructional Support	58,543	358,799	0	0	417,342	0	0	0	107,633	30,000	554,975
WLLC	13090	17	0 Foreign Languages-Faculty Development	0	635,236	0	0	635,236	0	0	0	163,827	0	799,063
WLLC	13090	33	0 Foreign Languages-Univ Spon Pub Serv	0	38,105	0	0	38,105	0	0	0	9,827	0	47,932
0102 Base Totals				2,089,105	40,639,901	7,240,863	0	49,969,869	80,540	66,272	0	11,420,784	3,210,432	64,747,897

Less: Scholarships 1,058,662
 Maintenance 2,151,770

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14162	Bond, Amy Marie	Administrative Specialis	12	22,712	22,712					
14125	Clanton, Christopher S.	Computer Support Manager	12	47,215		47,215				
13731	Islam, Ariful	Computer Operator	12	28,986		28,986				
11753	Jackson, Jonathan Travis	Administrative Specialis	12	22,045	22,045					
12369	Johnston, Heidi A.	Fiscal Support Analyst	12	29,941	29,941					
11750	Matthews, Kathy L.	Administrative Specialis	12	23,340	23,340					
11751	Norton, Tamara Lace	Administrative Specialis	12	26,291	26,291					
11747	OBryan, Sean Joel Patric	Computer Support Special	12	36,994		36,994				
14405	Power, Debbie Leigh	Administrative Specialis	12	22,712	30,899		8,093			
11812	Simmons, Will	Computer Support Technic	12	32,037		32,037				
11835	VACANT	HEI Program Coordinator	12		30,713					
14260	VACANT	HEI Program Coordinator	12		30,713					
Subtotal - Classified:				292,273	216,654	145,232	8,093			
15461	Anthonyvsamy, Whitney Joa	Post Doctoral Fellow	12	45,000			45,000			
5037	Barabote, Ravi Damodar	Assistant Professor	9	80,000			15,000			65,000
13697	Bell, Amy Dawn	Project/Program Manager	12	74,656	74,656					
4255	Bellaiche, Laurent	Distinguished Professor	9	161,424			9,200			152,224
15098	Bushmiaer, Elizabeth Dow	Development/Advancement	12	35,997	35,997					
4620	Chen, Haiyan	Research Assistant	12	21,271		21,271				
3062	Chua, Simon C.	Asst Dean	12	102,405	102,405					
14868	Cole, Keenan Chet	Project/Program Speciali	12	40,700		40,700				
466	Coon, Lynda L.	Associate Dean	12	143,961	143,961					
15338	Costello, Chloe Andreina	Research Associate	12	35,000		35,000				
7879	Daily, Ginger	Project/Program Speciali	12	43,444	43,444					
666	Douglas, Michael Edward	Professor	9	129,500			10,000			119,500
4342	Draper, Donna Bell	Project/Program Manager	12	50,281	50,281					
5359	Durdik, Jeannine Marie	Associate Dean	12	146,840	146,840					
5678	Ferguson, Alishia Juanel	Assoc Professor	12	90,236	36,094					54,142
2405	Fisher, Dawn C.	Asst To The Dean	12	61,725	61,725					
10728	Gaines, Charles C.	Major Gift Development	0 12	45,563	45,563					
10655	Guzun, Dorel	Research Associate	12	43,285		43,285				
9921	Hilbun, Ashlie Junot	Major Gift Development	0 12	94,780	47,390					47,390
14619	Jackson, Carrie	Research Associate	12	60,750	60,750					
8100	Jones-Hearon, Renee	Project/Program Speciali	12	49,763	16,588					33,175
2155	Kayser, Casey Lee	Assistant Professor	12	60,425	60,425					
4051	Landry, Timothy R.	Assistant Professor	9	55,000					55,000	
15523	Limp Jr., Fred	University Professor	9	158,088			10,000			148,088
8101	McFarland, Sharon L.	Asst To The Dean	12	64,291	91,508	231,953	136,497	3,590		
8792	Murphy-Erby, Yvette	Associate Dean	12	153,310	153,310					
3655	Pulay, Peter	Distinguished Professor	9	150,872			8,000			142,872
8280	Rickman, Blake B.	Major Gift Development	0 12	55,276	55,276					
1080	Riley, Carl Dwayne	Academic Counselor	12	59,188	59,188					
14869	Rogers, Gregory W.	Project/Program Speciali	12	35,613		35,613				
14179	Sharp, Darinda Suzanne	Project/Program Director	12	53,164	53,164					

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
876	Shields, Todd G.	Dean	12	252,404	230,552		21,852			
14346	Smith, Elecia C.	Project/Program Speciali	12	56,202	56,202					
62	Stenken, Julie A.	Professor	9	115,041			25,000			90,041
4486	Summerford, Lisa J.	Asst Dean	12	86,764	86,764					
4013	Swaty Jr., Charles Roy	Project/Program Speciali	12	36,752		36,752				
5672	Tucker, Kelly A.	Research Assistant	12	37,680	37,680					
9972	Waddell, Teresa Lynn	Director of Technology	12	71,581		65,121				6,460
3566	Woods, Randall B.	Distinguished Professor	12	216,433				9,624		206,809
9687	Xiao, Min	Distinguished Professor	9	153,550			18,000			135,550
15337	Yust, Taylor Glen	Research Associate	12	35,000		35,000				
14595	VACANT	Research Associate	12					42,314		
15557	VACANT	Project/Program Speciali	12		50,000					
10699	VACANT	Project/Program Speciali	12		55,740					
Subtotal - Non-Classified:				3,463,215	1,855,503	544,695	298,549	55,528	55,000	1,201,251
10745	Ayers, Britni Lee	Graduate Assistant	12	17,948					10,715	7,233
4112	Espinal Cabrera, Randy F	Senior Graduate Assistan	9	16,000			16,000			
5748	Garrett, Tyler Patrick	Graduate Assistant	9	11,000		199,465		90		11,000
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	16,000			16,000			
2793	Puckett, Latisha M.	Senior Graduate Assistan	9	16,000			16,000			
3592	Sullivan, Stephanie M.	Graduate Assistant	9	10,500			10,500			
10746	Whitehead, D. Necol	Graduate Assistant	12	17,948					10,715	7,233
Subtotal - Grad Assistants:				105,396		199,465	58,500	90	21,430	25,466
All Salaries:				3,860,884	2,072,157	889,392	365,142	55,618	76,430	1,226,717
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0102 12983 Fulbright Human Resources										
44				56,202						14,494
										70,696
Co & Cost Center: 0102 12984 Fulbright Finance and Admin										
44	99,554	315,028		414,582						106,920
										521,502
Co & Cost Center: 0102 12985 Fulbright Development Office										
44		352,318		352,318						90,862
										443,180
Co & Cost Center: 0102 12986 Fulbright Academic Services										
44	94,388	180,489		274,877						70,890
										345,767
Co & Cost Center: 0102 13010 ARSC-DEAN OF ARTS AND SCIENCES										
12									800,000	800,000
44	22,712	951,466		974,178	1,540	27,700			177,615	1,432,369
Sub:	22,712	951,466		974,178	1,540	27,700			251,336	2,232,369

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 12991 AR PROMOTIONAL FUNDS/FAST/FRESHMAN PRGRM

17 217,978 3,829 78,368 88,944 389,119

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 12991 AR PROMOTIONAL FUNDS/FAST/FRESHMAN PRGRM

17 455,139 455,139

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 12997 Global Campus-HUMN

11 146,313 146,313 61,867 40,057 43,680 291,917

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 12997 Global Campus-HUMN

11 14,028 14,028

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13000 ARSC-FLBC FAC COMPUTERS

44 120,000 120,000

Co & Cost Center: 0112 13002 ARSC-ARSC-COMPUTER MAINTENANCE

12 102 6 400,000 400,108

Co & Cost Center: 0112 13006 Fulbright It Services

44 145,232 101,873 247,105 63,728 310,833

Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT

11 9,131 554 1,844,118 1,853,803

Co & Cost Center: 0112 13030 Global Campus-ARSC

11 229,353 199,465 428,818 4,320 81,219 585,399 1,099,756

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 13030 Global Campus-ARSC

11							71,570	71,570
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13126 Global Campus Instructional Costs

11										576,257	576,257
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Co & Cost Center: 0112 13504 GC Crystal Bridges-HUMN

11					5,951			361			6,312
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

17								545		459,232	459,777
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

17							3,500	3,500
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

22		64,556		64,556				17,942			82,498
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

22							8,300	8,300
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0122 91292 Herbarium Services

00		2,600		2,600				670			3,270
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

17 16,925 8,829 25,754

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

17 50,043 50,043

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

22 16,552 16,552 5,925 4,675 12,391 39,543

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

22 300 300

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17 485 485

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17 3,112 3,112

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

22 8,000 8,000 437 8,437

Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research

17 13,229 13,392 12,969 39,590

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research

17 80,751 80,751

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research

22 37,625 37,625 5,925 10,109 592 54,251

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research

22 300 300

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov

17 485 485

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov								
17							3,112	3,112

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov											
22			8,000	8,000				437			8,437
Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci											
17					595			877		1,424	2,896

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci								
17							5,395	5,395

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.											
17		10,000	10,500	20,500	1,068			4,331		7,365	33,264

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.								
17							7,144	7,144

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10128 21st Cent Prof Nanotechnology & Science											
17		9,200		9,200				2,372		7,888	19,460
Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology											
17		18,000		18,000	8,200			8,895		5,491	40,586

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology

17 24,089 24,089

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10144 21st Century Chair in Proteomics
17 25,000 16,000 41,000 7,322 6,066 54,388

Co & Cost Center: 0362 10179 21st Century End Chair in Global Change
17 32,500 32,500 8,381 28,000 68,881

Co & Cost Center: 0362 10184 Bruker Analytical Science Professorship
17 16,000 16,000 875 270 17,145

Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics
17 15,000 15,000 3,868 1,113 19,981

Co & Cost Center: 0362 10187 Bruker Life Science Professorship
17 22,500 22,500 5,802 2,201 30,503

Co & Cost Center: 0362 10192 McIlroy Family Visiting Professorship
17 23,000 23,000

Co & Cost Center: 0372 33575 Physics Department Scholarship Fund
81 12,964 12,964

Co & Cost Center: 0382 53001 Jackson & Mary Ann Stephens
44 19,465 1,181 25,058 45,704

Co & Cost Center: 0382 80190 Joy Pratt Markham Series
44 70,000 70,000

Co & Cost Center: 0382 80334 Cooper Chair in History
12 13,214 90 13,304 331 3,432 33,348 50,415

Co & Cost Center: 0392 13010 Fulbright Arts & Sciences
17 8,093 112,172 120,265 42,791 44,236 32,807 240,099

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 13010 Fulbright Arts & Sciences

17							68,140	68,140
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 13011 Nolan Faculty Development Award

17										2,384	2,384
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Co & Cost Center: 0392 13012 Connor Faculty Development Award

17				1,500				91		14,080	15,671
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Co & Cost Center: 0392 13013 Hartman Hotz-Fulbright

17										15,997	15,997
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0392 13014 Old Main Facilities

17										5,220	5,220
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Co & Cost Center: 0392 13016 Fulbright Review

44										21,058	21,058
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Co & Cost Center: 0392 13019 Omni Faculty Award

17										894	894
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 40770 SCHL-MUSIC SCHOLARSHIP

81					322,831			322,831
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Co & Cost Center: 0102 40780 SCHL-BAND SCHOLARSHIP

81					618,812			618,812
----	--	--	--	--	---------	--	--	---------

Co & Cost Center: 0102 40790 SCHL-INSPIRATIONAL SINGERS SCHOLARSHIP

81					49,124			49,124
----	--	--	--	--	--------	--	--	--------

Co & Cost Center: 0102 40910 SCHL-UNIVERSITY DISSERTATION SCHOLARSHIP

81					17,895			17,895
----	--	--	--	--	--------	--	--	--------

Co & Cost Center: 0352 10021 Bob & Ruth Shipley HC Fellowship

81					7,000			7,000
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Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10021 Bob & Ruth Shipley HC Fellowship								
81					6,000			6,000
Co & Cost Center: 0382 20200 Henry M Alexander Memorial Award								
81					300			300

Co & Cost Center: 0382 20350 Ark Terr Sesquicentennial Scholarship								
81					1,500			1,500

Co & Cost Center: 0382 20775 A W Blake Memorial Scholarship								
81					500			500

Co & Cost Center: 0382 20950 William Jennings Bryan Award								
81					300			300

Co & Cost Center: 0382 21100 Barbara Wertheim Campbell Award								
81					1,000			1,000

Co & Cost Center: 0382 21650 David Durst ART Scholarship								
81					250			250

Co & Cost Center: 0382 21750 Blanche Hanks Elliott Scholarship								
81					4,000			4,000

Co & Cost Center: 0382 21776 Nina J. Erickson Memorial Music Schl								
81					1,500			1,500

Co & Cost Center: 0382 21777 Nina J. Erickson Memorial Art Schl								
81					2,000			2,000

Co & Cost Center: 0382 21812 Luther & Edna Estelle Schol - ARSC								
81					3,000			3,000

Co & Cost Center: 0382 22125 Edsel Ford Scholarship								
81					10,500			10,500

Co & Cost Center: 0382 22400 Harold D Hantz Honors Award								
81					1,000			1,000

Co & Cost Center: 0382 22405 Harold D Hantz Scholarship								
81					1,000			1,000

Co & Cost Center: 0382 22460 Hugh T Henry Memorial Scholarship								
81					2,400			2,400

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 22660 Mary D Hudgins Scholarship								
81					1,500			1,500
Co & Cost Center: 0382 22775 Ingalls Drama Schl/ Wallie B. & Mary								
81					4,000			4,000
Co & Cost Center: 0382 22790 A.C. & M.B. Jennings Endowed Scholarship								
81					3,000			3,000
Co & Cost Center: 0382 23027 G. T. Johnson Memorial Endowed Schol.								
81					7,500			7,500
Co & Cost Center: 0382 23030 James Jones Memorial Sch								
81					1,500			1,500
Co & Cost Center: 0382 23040 Richard R Koch Memorial Sch								
81					500			500
Co & Cost Center: 0382 23250 Lemke Scholarship Award								
81					2,250			2,250
Co & Cost Center: 0382 23350 George Lingelbach Memorial Scholarship								
81					1,050			1,050
Co & Cost Center: 0382 23650 Felix C McKean Award								
81					1,000			1,000
Co & Cost Center: 0382 23750 Holly Turner Meeks - Spanish								
81					2,605			2,605
Co & Cost Center: 0382 24250 Vernon Peppard Scholarship Fund								
81					7,000			7,000
Co & Cost Center: 0382 24350 James Harrison Quinn Memorial Scholarshp								
81					1,000			1,000
Co & Cost Center: 0382 24400 Charles Richardson Physics Scholarship								
81					1,000			1,000
Co & Cost Center: 0382 24450 Walter J Richards Memorial Award								
81					900			900
Co & Cost Center: 0382 24550 Cecilia Russell Memorial Scholarship								
81					230			230

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 24750 James Spencer Jr Memorial Scholarship								
81					1,200			1,200
Co & Cost Center: 0382 24975 Joseph A Thalheimer Memorial Scholarship								
81					6,000			6,000
Co & Cost Center: 0382 25125 War Eagle Folklife Scholarship								
81					2,800			2,800
Co & Cost Center: 0382 30210 Ark Broadcasters Assoc Journalism Schol								
81					6,739			6,739
Co & Cost Center: 0382 33080 Memphis Gridiron's Larry Williams Sch								
81					1,000			1,000
Co & Cost Center: 0382 33675 Presser Foundation								
81					5,200			5,200
Co & Cost Center: 0382 36055 J Harry & Catherine H Wood Fund II								
81					4,000			4,000
Co & Cost Center: 0392 38060 Dean Anderson Sch-Foundation								
81					900			900
Co & Cost Center: 0392 38239 Philip S. Bashor Grad Philosophy Schl								
81					700			700
Co & Cost Center: 0392 38255 Wanda Belzung Sch-Journalism								
81					1,500			1,500
Co & Cost Center: 0392 38256 Bunn and Louise Bell Endowed Scholarship								
81					500			500
Co & Cost Center: 0392 38401 Caviness Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38408 Chemistry Achievment Awards								
81					1,000			1,000
Co & Cost Center: 0392 38409 Chemistry Department Scholarship								
81					4,500			4,500
Co & Cost Center: 0392 38434 Margaret Windsor Clark Endowed Schl								
81					1,500			1,500

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38471 Clifford Cooper Scholarship in Journ.								
81					3,000			3,000
Co & Cost Center: 0392 38558 Ernie Deane Journalism Award								
81					4,400			4,400
Co & Cost Center: 0392 38585 Minna Divers Award								
81					2,000			2,000
Co & Cost Center: 0392 38613 Dupont Chemistry Schl								
81					1,200			1,200
Co & Cost Center: 0392 38615 Lisa Duque Scholarship - Uaf								
81					600			600
Co & Cost Center: 0392 38719 Claude W Faulkner Award/English								
81					2,000			2,000
Co & Cost Center: 0392 38827 Fulbright College of Arts& Sciences Schl								
81					1,200			1,200
Co & Cost Center: 0392 38828 Fry Scholarship - Uaf								
81					5,000			5,000
Co & Cost Center: 0392 38830 Elizabeth Fulbright Memorial Foundation								
81					25,000			25,000
Co & Cost Center: 0392 38841 Paul and Beth Gaylo Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38846 George Gearhart Schl								
81					1,000			1,000
Co & Cost Center: 0392 38851 Mark/Theresa Gentry Land/Water Resources								
81					2,000			2,000
Co & Cost Center: 0392 38883 Allan A Gilbert Sr - Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 38893 Frances Greer & H H Hankins-Foundation								
81					14,000			14,000
Co & Cost Center: 0392 38909 John & Shirley Holmes Scholarship								
81					1,000			1,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 38927 Phydella Hogan Award													
81									500				500
Co & Cost Center: 0392 38934 Hildebrand Endowed Fund													
81									800				800
Co & Cost Center: 0392 38956 Jude Memorial Scholarhsip Fund													
81									1,000				1,000
Co & Cost Center: 0392 38983 John & Faye Keesee													
81									1,000				1,000
Co & Cost Center: 0392 38987 Kernodle Unitrust													
81									8,500				8,500
Co & Cost Center: 0392 38993 Ben Kimpel Memorial Fund													
81									1,500				1,500
Co & Cost Center: 0392 39092 Middle East Studies Undergraduate Schl													
81									42,000				42,000
Co & Cost Center: 0392 39131 Jim Morriss Journalism Scholarship													
81									500				500
Co & Cost Center: 0392 39140 Moncrief Sch in Black History - Uaf													
81									800				800
Co & Cost Center: 0392 39160 Guerdon Nichols Scholarship													
81									500				500
Co & Cost Center: 0392 39191 Nwaaf Scholarship & Teaching Materials													
81									800				800
Co & Cost Center: 0392 39265 Charles I. Okerbloom Schl													
81									4,500				4,500
Co & Cost Center: 0392 39295 Lily Peter Creative Writing													
81									5,800				5,800
Co & Cost Center: 0392 39343 Potter Sch - Pre-Med													
81									1,000				1,000
Co & Cost Center: 0392 39349 Vance & Mary C Randolph Scholarship													
81									3,000				3,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 39353 George Ray Memorial Award Fund													
81									1,000				1,000
Co & Cost Center: 0392 39368 Reeser Classical Studies Award													
81									500				500
Co & Cost Center: 0392 39370 Jacob & Wilma Sacks - Chemistry - Uaf													
81									4,000				4,000
Co & Cost Center: 0392 39373 John Rosso Scholarship													
81									1,300				1,300
Co & Cost Center: 0392 39380 Blair Rouse English Award													
81									1,000				1,000
Co & Cost Center: 0392 39392 Paul C. Sharrah Scholarship													
81									1,000				1,000
Co & Cost Center: 0392 39419 Dr Marion Steele Scholarship - Uaf													
81									5,000				5,000
Co & Cost Center: 0392 39421 Robert L. Stigler, Jr Memorial Fund													
81									2,000				2,000
Co & Cost Center: 0392 39422 Stephen Stephan Endowed Scholarship Fund													
81									1,000				1,000
Co & Cost Center: 0392 39425 Sturgis Fellowship-Foundation													
81									212,000				212,000
Co & Cost Center: 0392 39440 Swartz Graduate Fellowship													
81									2,200				2,200
Co & Cost Center: 0392 39700 Davis P Richardson-Math													
81									4,800				4,800
Co & Cost Center: 0392 60940 Donald & Susan Bobbitt Award in Chem. an													
81									500				500
Co & Cost Center: 0392 61052 Carney Butch Carroll Scholarship													
81									1,600				1,600
Co & Cost Center: 0392 61292 David and Marsha Crittenden End. Schl.													
81									1,000				1,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 61306 Cooper Endowed Journalism Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 61538 Davis Access Arkansas Schol. in ARSC								
81					2,000			2,000
Co & Cost Center: 0392 61544 Fulbright College of Arts and Sciences S								
81					4,000			4,000
Co & Cost Center: 0392 62611 Fulbright Scholarship and Internship								
81					1,900			1,900
Co & Cost Center: 0392 62617 Fulbright College of Arts & Sciences								
81					1,000			1,000
Co & Cost Center: 0392 62619 Trent Lee Faith II Endowed Scholarship								
81					1,600			1,600
Co & Cost Center: 0392 64485 Carl and Peggy Johnson Family Schol.								
81					700			700
Co & Cost Center: 0392 65450 Metrailler Support Fund								
81					500			500
Co & Cost Center: 0392 65458 J. E. and Judy McDonald Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 65465 J. Fred & Polly Livingston End. Award								
81					500			500
Co & Cost Center: 0392 65474 Gene E. McKissic Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 67400 J. Margaret Roberts Endowed Award								
81					500			500
Co & Cost Center: 0392 67775 GVC "Tori" Saunders Award-History								
81					500			500
Co & Cost Center: 0392 68049 Theodore A. Stroud Fund for Arts & Scien								
81					500			500
Co & Cost Center: 0392 68656 Patrick Travis Endowed Scholarship								
81					800			800

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 69802 Barbara Ann Zuber Endowed Scholarship

81 1,000 1,000

Budget Total - all Cost Centers for BU: ARSC Arts & Sciences 12,493,065
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Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12065	Odom, Beverly Ann	Administrative Supp.Supe	12	27,606	27,606					
11757	Padgett, Cathy D.	Administrative Analyst	12	34,017	34,017					
12534	Richards, Courtnay Leeow	Administrative Specialis	12	22,045	22,045					
Subtotal - Classified:				83,668	83,668					
3692	Chioffi, David Charles	Assoc Professor	9	86,000	86,000					
5864	DeWitt, Dylan J.	Instructor	9	32,300	32,300					
5777	Garcia, Dilenia	Instructor	9	32,300	32,300					
13873	Gibbs, David Andrew	Instructor	9	41,400	41,400					
2087	Hapgood Jr., Thomas Layl	Assoc Professor	9	69,842	69,842					
700	Hulen, Jeannie	Departmental Chairperson	12	100,843	100,843					
50	Jacobs, Lynn Frances	Professor	9	98,372	98,372					
5860	Kelley, John Christopher	Instructor	9	25,100	25,100					
8014	Killian, Claudette Sharo	Lecturer	9	8,000					8,000	
5210	King, Sam	Assistant Professor	9	43,100	43,100					
4110	Lane, Marty Maxwell	Assistant Professor	9	66,000	66,000					
3619	LaPorte, Angela M	Assoc Professor	9	68,922	68,922					
5425	Lopez, Linda Nguyen	Instructor	9	31,566	31,566					
57	Mazow, Leo G.	Assoc Professor	9	88,860	88,860					
1031	McConnell, Mathew S.	Assistant Professor	9	61,000	61,000					
5314	Meers, Matthew Thomas	Instructor	9	31,598	31,598					
504	Mitchell, Marc Ethan	Assistant Professor	9	64,200	64,200					
5212	Morrissey, Sean P.	Assistant Professor	9	61,000	61,000					
6339	Musgnug, Kristin Ann	Assoc Professor	9	79,455	79,455					
4198	Peven, Michael David	Professor	9	85,589	85,589					
5805	Pierce, Stephanie Jean	Assistant Professor	9	64,200	64,200					
5218	Posnak, Adam S.	Lecturer	9	21,333	21,333					
5867	Pulido Rull, Ana	Assistant Professor	9	64,000	64,000					
7183	Richey, Philip Shane	Lecturer	9	10,000					10,000	
7941	Springer, Bethany Lynn	Assoc Professor	12	87,098	87,098					
5035	Swartwood, Larry David	Assistant Professor	9	39,210	39,210					
477	Walls, Alissa Anne	Assistant Professor	9	63,283	63,283					
8010	Wilson-Parish, Nichelle	Lecturer	9	30,450					30,450	
11565	Wiseman, Cindy	Instructor	9	35,700	23,700				12,000	
5901	Yamada, Kensuke	Instructor	9	31,598	31,598					
6547	VACANT	Assistant Professor	9		45,000					
11566	VACANT	Instructor	9		32,000					
5298	VACANT	Assistant Professor	9							
13779	VACANT	Instructor	9							
13786	VACANT	Instructor	9						21,333	
14549	VACANT	Assistant Professor	9						45,000	
Subtotal - Non-Classified:				1,622,319	1,638,869				126,783	
10056	Amirvaghefi, Maryamsadat	Graduate Assistant	9	11,000	11,000					
2095	Baskin, Daniel	Graduate Assistant	9	11,000	11,000					

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3950	Boales, Parker F.	Graduate Assistant	9	11,000	11,000					
3591	Buffington, Matthew Owen	Graduate Assistant	9	11,000	11,000					
4060	Byers, Ashley Lynn	Graduate Assistant	9	11,000	11,000					
612	Cromer, Jonathan B.	Graduate Assistant	9	11,000	11,000					
3917	Drobnock, G. J. Christop	Graduate Assistant	9	11,000	11,000					
4158	Gardner, Erin Ellis	Graduate Assistant	9	11,000	11,000					
6082	Jaramillo, Bryanna Nicol	Graduate Assistant	9	11,000	11,000					
6717	Odum, Aimee Marie	Graduate Assistant	9	11,000	11,000					
6730	Pennekamp, Michael T.	Graduate Assistant	9	11,000	11,000					
5257	Pentico, Todd William	Graduate Assistant	9	11,000	11,000					
717	Polaski, Laura K.	Graduate Assistant	9	11,000	11,000					
9475	Rattermann, Katrina	Graduate Assistant	9	11,000	11,000					
6729	Volkova, Elena	Graduate Assistant	9	11,000	11,000					
Subtotal - Grad Assistants:				165,000	165,000					
All Salaries:				1,870,987	1,887,537				126,783	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13030 ART -ART											
11				868,464	165,000		1,033,464	233,002			1,266,466
12	83,668			290,000		9,000	373,668	96,369		27,000	506,037
17				476,959			476,959	123,007			599,966
33				3,446			3,446	888			4,334
Sub:	83,668	1,638,869	165,000	1,887,537		9,000	1,887,537	453,266		27,000	2,376,803
Co & Cost Center: 0112 13031 ART-ART STUDIO EQUIPMENT											
12					3,275			198		100,000	103,473
Co & Cost Center: 0112 13033 ART-CULTURAL ACTIVITY FEE											
12						2,793				2,800	5,593
Co & Cost Center: 0112 13034 Art Ceramics Fund											
12										4,000	4,000
Co & Cost Center: 0112 13036 Art Consumable Fund											
12					3,881	1,095		235			5,211
Co & Cost Center: 0112 25606 ART-Bentonville Gallery											
17						570					570
Co & Cost Center: 0112 32317 Startup-Lane-ART-VPRED											
22						480					480

Budgetary Unit: ART Art

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13030 U of A Foundation-ART

12											17,937	17,937
Co & Cost Center: 0392 13032 Windgate Foundation Equipment Fund											126,355	126,355
12												

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 65466 Rickey D. Medlock End. Scholarship

81												1,400	1,400
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Budget Total - all Cost Centers for BU: ART Art 2,641,822

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11704	Freeman, Shannan Kaye	Administrative Specialis	12	28,407	28,407					
11705	Hitt, Carl P.	Administrative Specialis	12	46,351	46,351					
Subtotal - Classified:				74,758	74,758					
13676	Brandon, Jamie Chad	Assoc Archaeologist	12	54,533	10,225					44,308
10167	D'Alisera, JoAnn	Assoc Professor	9	72,296	72,296					
3614	Delezene, Lucas	Assistant Professor	9	69,000	69,000					
877	Erickson, Kirstin C.	Assoc Professor	12	89,221	89,221					
1388	Kay, Marvin	Professor	9	72,006	72,006					
10151	Kvamme, Kenneth L.	Professor	9	94,655	94,655					
11551	Luke, Kathryn M.	Instructor	9	33,760					33,760	
796	Marion, Jonathan Saul	Assistant Professor	9	66,296	66,296					
3086	Nolan, Justin Murphy	Assoc Professor	9	71,788	71,788					
2379	Plavcan, Joseph M.	Professor	9	89,850	89,850					
15520	Rose, Jerry	University Professor	9	104,787	104,787					
911	Stoner, Wesley D.	Assistant Professor	9	66,000	66,000					
9315	Swedenburg, Ted R.	Professor	9	81,506	35,000					46,506
5214	Terhune, Claire E.	Assistant Professor	9	81,000	81,000					
3970	Ungar, Peter S.	Departmental Chairperson	12	160,499	160,499					
9361	VACANT	Assistant Professor	9							
11064	VACANT	Assistant Professor	9		47,500					
11468	VACANT	Assistant Professor	9							
5800	VACANT	Assistant Professor	9		65,000					
331	VACANT	Assoc Professor	9		65,000					
Subtotal - Non-Classified:				1,207,197	1,260,123				33,760	90,814
1319	Amreen, Tasmiah	Graduate Assistant	9	11,500	11,500					
3036	Angeles, Carmelita S.	Graduate Assistant	9	11,500		11,500				
10601	Bolfing, Christopher Bry	Graduate Assistant	12	11,500	11,500					
6083	Cool, Autumn Chrysantha	Graduate Assistant	9	11,500		11,500				
2323	Davis, Heidi Suzanne	Senior Graduate Assistan	9	11,500		11,500				
376	Durand Matallana, Diana	Senior Graduate Assistan	9	11,500		11,500				
2958	Eason, Lesley Howard	Graduate Assistant	9	11,500				11,500		
5411	Fletcher, Christopher W.	Senior Graduate Assistan	9	11,500	11,500					
10604	Healy, Carrie Ann	Graduate Assistant	12	11,500				11,500		
3866	Howe, Jessica R.	Graduate Assistant	9	11,500				11,500		
11215	Hunt, Sarah Elizabeth	Graduate Assistant	12	15,000						15,000
5540	Livengood, Sarah Victori	Graduate Assistant	9	11,500		11,500				
3750	Moog, Steven Carl	Graduate Assistant	9	11,500	11,500					
10600	Moore, Ramey A.	Graduate Assistant	12	11,500				11,500		
8305	Scanlan, James Alton	Senior Graduate Assistan	9	11,500		11,500				
11218	Serio, Katharine M.	Graduate Assistant	12	11,500	11,500					
5013	Stassen, Alexandra Jean	Graduate Assistant	9	11,500		11,500				
5947	Stiegler, Christopher Da	Graduate Assistant	9	11,500		11,500				
11219	Sutterfield, Joshua Adam	Graduate Assistant	12	20,000	20,000					

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5747	Teis, Emily Rose C.	Graduate Assistant	9	11,500	11,500					
3978	Williford, Carl Thomas	Graduate Assistant	9	11,500		11,500				
3832	VACANT	Graduate Assistant	9				11,500			
3459	VACANT	Graduate Assistant	9				11,500			
3624	VACANT	Graduate Assistant	9				11,500			
2041	VACANT	Graduate Assistant	9				11,500			
5010	VACANT	Graduate Assistant	9				11,500			
5749	VACANT	Graduate Assistant	9				11,500			
6528	VACANT	Senior Graduate Assistan	9				11,500			
8203	VACANT	Graduate Assistant	9				11,500			
9503	VACANT	Graduate Assistant	9							
397	VACANT	Graduate Assistant	9				11,500			

Subtotal - Grad Assistants: 253,500 | 169,500 126,500 46,000 15,000
All Salaries: 1,535,455 | 1,504,381 126,500 79,760 105,814

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13020 ANTH-ANTHROPOLOGY											
11		501,163	169,500	670,663				138,521			809,184
12	74,758	315,523		390,281				100,653		20,000	510,934
17		443,437		443,437				114,362			557,799
Sub:	74,758	1,260,123	169,500	1,504,381				353,536		20,000	1,877,917
Co & Cost Center: 0112 13023 ANTH-TEACH/LAB EQUIPMENT ENHANCEMENT											
12			117,850	117,850				6,446		20,000	144,296
Co & Cost Center: 0112 13027 Anthropology Laser Lab											
22						831					831
Co & Cost Center: 0112 25294 RIF-Ungar-ANTH											
22		8,650		8,650				473			9,123
Co & Cost Center: 0112 32259 Startup Terhune-ANTH											
17						356					356
Co & Cost Center: 0392 13020 Anthropology-UA Foundation											
12										5,180	5,180

Budgetary Unit: ARHM Arsc-Humanities Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14868	Cole, Keenan Chet	Project/Program Speciali	12	40,700						40,700
15338	Costello, Chloe Andreina	Research Associate	12	35,000						35,000
11407	Dorjee, Thupten	Instructor	9	36,518	36,518					
14869	Rogers, Gregory W.	Project/Program Speciali	12	35,613						35,613
15337	Yust, Taylor Glen	Research Associate	12	35,000						35,000
Subtotal - Non-Classified:				182,831	36,518					146,313
All Salaries:				182,831	36,518					146,313

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13181	ARSC-HUMANITIES PROGRAM								
	12	36,518		36,518				9,417			45,935
Co & Cost Center:	0382	53003	NEH-Endowment-Humanities							16,921	16,921
	44										

Budget Total - all Cost Centers for BU: ARHM Arsc-Humanities Program 62,856

Budgetary Unit: BAND Band

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11838	Vick, Connie M.	Administrative Supp.Supe	12	31,114	31,114					
Subtotal - Classified:				31,114	31,114					
5419	Graff, Meagan Jeanette	Graduate Assistant	9	11,000					11,000	
5894	Young, Taylor McGill	Graduate Assistant	9	11,000					11,000	
8479	VACANT	Graduate Assistant	9							
222	VACANT	Graduate Assistant	9							
5242	VACANT	Senior Graduate Assistan	9							
4098	VACANT	Graduate Assistant	9				11,000			
Subtotal - Grad Assistants:				22,000			11,000		22,000	
All Salaries:				53,114	31,114		11,000		22,000	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13510	BAND-BAND									
12		31,114			31,114				8,024		70,000	109,138
Co & Cost Center:	0392	13511	Woolley Grad Student Support									
11		11,000			11,000				601			11,601

Budget Total - all Cost Centers for BU: BAND Band 120,739

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11870	Belcher, Michael Edward	Administrative Specialis	12	22,045	22,045					
11873	Harris, Becky	Administrative Supp.Supe	12	30,163	30,163					
12367	Moler, Diane J.	Administrative Analyst	12	32,122				32,122		
11866	Phillips, Viola	Fiscal Support Specialis	12	26,291	26,291					
11865	VACANT	Fiscal Support Specialis	12		26,950					
Subtotal - Classified:				110,621	105,449			32,122		
14935	Akkam, Yazan Hussien	Post Doctoral Fellow	12	39,264		39,264				
2736	Alrubaye, Adnan Ali Khal	Instructor	12	41,625	41,625					
3706	Alverson, Andrew James	Assistant Professor	9	76,000	76,000					
15461	Anthonyamy, Whitney Joa	Post Doctoral Fellow	12	45,000						45,000
6795	Bailey, Tameka A.	Assistant Professor	9	56,100	28,600				27,500	
5037	Barabote, Ravi Damodar	Assistant Professor	9	80,000	65,000					15,000
3649	Beaupre, Steven J.	Departmental Chairperson	12	142,755	142,755					
15068	Bomane, Mary	Post Doctoral Fellow	12	40,000				40,000		
8918	Brown, Alicia D.	Research Assistant	12	48,950				48,950		
5248	Catanzaro, Donald G	Assistant Professor	12	60,669				60,669		
5708	Conaway, Lindsey Leigh	Research Assistant	12	26,000		26,000				
4176	Douglas, Marlis R.	Assoc Professor	9	95,000	95,000					
666	Douglas, Michael Edward	Professor	9	129,500	119,500					10,000
885	Du, Yuchun	Assoc Professor	9	77,820	77,820					
3387	Etges, William J.	Professor	9	87,373	87,373					
3580	Evans White, Michelle Al	Assoc Professor	9	76,396	76,396					
5809	Evans, Timothy Allen	Assistant Professor	9	73,000	73,000					
3399	Gentry Jr., Johnnie L.	Professor	12	90,695	90,695					
9640	Goforth, Robyn	Assistant Professor	12	5,500	5,500					
15440	Greene, Stephanie Elizab	Research Assistant	12	30,000				30,000		
572	Henry, Ralph Leroy	Distinguished Professor	9	114,657	114,657					
1011	Ivey, Mack	Assoc Professor	12	85,893	85,893					
15526	James, Douglas Arthur	University Professor	9	84,486	84,486					
273	Jennings, Jackson H.	Instructor	12	41,375	41,375					
558	Kral, Timothy Alan	Professor	9	87,880	87,880					
879	LaRue, Cheri Sue	Instructor	12	38,583		38,583				
9065	Lehmann, Michael Herbert	Assoc Professor	9	79,413	79,413					
865	Lessner, Daniel J.	Assoc Professor	9	75,542	75,542					
10076	Lessner, Faith Hilary	Research Assistant	12	43,260		43,260				
3467	Lewis, Jeffrey A.	Assistant Professor	9	73,000	73,000					
5604	Lorince, Tammy	Instructor	12	50,523		50,523				
820	McLachlin, Jeanne Ruth	Assistant Professor	12	58,886	58,886					
406	McNabb, David S.	Assoc Professor	9	80,199	80,199					
15346	Mitra, Bhaskar	Post Doctoral Fellow	12	40,000		40,000				
15347	Moon, Jessica Beth	Post Doctoral Fellow	12	45,000		45,000				
8596	Naithani, Kusum	Assistant Professor	9	71,000	71,000					
15258	Nakov, Teofil	Post Doctoral Fellow	12	36,000				36,000		
479	Pinto, Ines	Assoc Professor	9	75,912	75,912					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4640	Pollock, Erik David	Scientific Research Tech	12	53,472	53,472					
15107	Reichert, Marie Christin	Research Assistant	12	25,000		25,000				
15519	Rhoads, Douglas Duane	University Professor	9	104,454	104,454					
6750	Roberts, Theron Greig	Instructor	9	57,122	57,122					
7433	Ruck, Elizabeth Clare	Post Doctoral Fellow	12	40,000				40,000		
2467	Sagers, Cynthia Louise	Professor	12	113,624	70,000				43,624	
3734	Shadwick, John D L	Instructor	12	43,950	43,950					
4041	Silberman, Jeffrey Donal	Assoc Professor	9	76,189	76,189					
7437	Smith, Kimberly G	Distinguished Professor	9	108,837	108,837					
7846	Spiegel, Fred	Professor	9	98,354	98,354					
5392	Stephenson, Steven Lee	Professor	9	62,890	62,890					
11273	Stuacker, Tara Nicole	Research Associate	12	36,000				36,000		
5807	Tipsmark, Christian K.	Assistant Professor	9	74,572	74,572					
3594	Vo, Charles P.	Instructor	12	41,375	41,375					
3265	Walker, James M.	Professor	9	76,474	76,474					
3198	Walker, Kate N. I.	Instructor	12	40,375	40,375					
5873	Willson, John David	Assistant Professor	9	75,200	75,200					
5645	Zhou, Jianhong	Research Assistant	12	31,000				31,000		
8037	VACANT	Post Doctoral Fellow	12					33,600		
185	VACANT	Professor	9							
852	VACANT	Assistant Professor	9		73,000					
15301	VACANT	Post Doctoral Fellow	12							
14617	VACANT	Post Doctoral Fellow	12							
Subtotal - Non-Classified:				3,662,144	2,963,771	307,630		356,219	71,124	70,000
5856	Arredondo, Elizabeth Cla	Senior Graduate Assistan	9	12,950	12,950					
5082	Bangs, Max Russell	Graduate Assistant	9	16,800	16,800					
5581	Bazyk, Tyler Christopher	Senior Graduate Assistan	9	16,800	16,800					
5537	Becker, Brian Michael	Graduate Assistant	9	12,950	12,950					
5515	Berryman, Laura Allea	Senior Graduate Assistan	12	16,800					16,800	
7473	Bollinger, Rebecca Jo	Senior Graduate Assistan	9	16,800	16,800					
2052	Brewster, Casey Lee	Graduate Assistant	9	16,800	16,800					
855	Brown, Kelsey Dawn	Senior Graduate Assistan	9	16,800	16,800					
5789	Bruckerhoff, Lindsey Ann	Graduate Assistant	9	12,950	12,950					
2963	Bujak, Joanna Katarzyna	Graduate Assistant	9	16,800				16,800		
5480	Chafin, Tyler Kyle	Senior Graduate Assistan	12	16,800	16,800					
3014	Chakravarti, Ananya	Graduate Assistant	9	16,800	16,800					
1241	Chen, Diana Kay	Graduate Assistant	9	16,800	16,800					
5074	Deere, Thomas Modlin	Graduate Assistant	9	16,800	16,800					
7647	Deshwal, Anant	Senior Graduate Assistan	12	16,800	16,800					
7477	Dey, Shatovisha	Senior Graduate Assistan	9	16,800	16,800					
10950	Fournier, Auriel Maria V	Senior Graduate Assistan	12	10,000	16,800					
9465	Fournier, Robert Joseph	Senior Graduate Assistan	12	16,800	16,800					
6775	Fuell, Allyn Kirby	Graduate Assistant	12	16,800	16,800					
2244	Gallaher, Bannon Ross	Graduate Assistant	9	12,950	12,950					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2982	Ganguly, Shrijeeta Sukde	Graduate Assistant	9	16,800	16,800					
10571	Garrett Kluthe, Brandy M	Senior Graduate Assistan	12	16,800	16,800					
3214	Graham, Nicole Elizabeth	Graduate Assistant	9	12,950	12,950					
5685	Granderson, Stephen C.	Senior Graduate Assistan	12	16,800	16,800					
5666	Guzy, Jackie	Senior Graduate Assistan	9	16,200				16,200		
2951	Halloran, Kelly Marie	Graduate Assistant	9	12,950	12,950					
9454	Halvorson, Hal	Senior Graduate Assistan	12	16,800	16,800					
5409	Hayman, Ethan Edward	Senior Graduate Assistan	9	16,800	16,800					
5467	Hearth, Eric Richard	Senior Graduate Assistan	9	12,950	12,950					
4718	Herbert, John Andrew	Graduate Assistant	9	12,950	12,950					
2429	Howard-Parker, Bethanie	Graduate Assistant	12	16,800	16,800					
5046	Howard, LaFreda Janae	Graduate Assistant	9	16,800	16,800					
7718	Jackson, Matthew Ryan	Senior Graduate Assistan	9	16,800	16,800					
5893	Jeffers, Mallory Jane	Graduate Assistant	9	12,950	12,950					
11314	Jennings, Matthew Edward	Graduate Assistant	12	15,800				15,800		
5790	Johnson, Wilson Howard	Graduate Assistant	9	12,950	12,950					
5073	Kamees, Larry Keith	Graduate Assistant	9	16,800	16,800					
5084	Khadka, Kapil Kishor	Graduate Assistant	9	16,800	16,800					
5533	Kross, Chelsea Shannon	Senior Graduate Assistan	9	16,800	16,800					
4376	Levine, Brenna Aaren	Graduate Assistant	9	16,800	16,800					
9112	Lima Coelho, Isadora	Graduate Assistant	12	15,000						15,000
5491	Lynch, Dustin T.	Senior Graduate Assistan	12	16,800	16,800					
5532	Macabago, Sittie Aisha B	Senior Graduate Assistan	9	16,800	16,800					
4038	Martin, Bradley Taylor	Senior Graduate Assistan	9	16,800	16,800					
5410	McCarver, Addison C.	Senior Graduate Assistan	9	15,800				15,800		
5116	Middaugh, Chris	Graduate Assistant	12	16,800	16,800					
5005	Moore, Joseph D.	Graduate Assistant	9	12,950	12,950					
5792	Murdoch, Brett Tyson	Graduate Assistant	9	12,950	12,950					
5530	Mussmann, Steve	Senior Graduate Assistan	12	16,800	16,800					
7479	Nautival, Ankush	Senior Graduate Assistan	9	16,800	16,800					
5740	Nelsen, Donald Jay	Senior Graduate Assistan	9	16,800	16,800					
4146	Ortega, Jason	Graduate Assistant	9	16,800	16,800					
5582	Panwar, Pooja	Senior Graduate Assistan	9	16,800	16,800					
3981	Pleiman, Paul Joseph	Graduate Assistant	9	12,950	12,950					
3618	Rampal, Sakshi	Graduate Assistant	9	15,800				15,800		
5434	Regmi, Binod	Senior Graduate Assistan	9	16,800	16,800					
4217	Robertson, Deonna Nicole	Graduate Assistant	9	12,950	12,950					
5465	Sayre, Kayla Rain	Graduate Assistant	9	12,950	12,950					
5534	Scholes, Amanda Nicole	Senior Graduate Assistan	9	16,800	16,800					
5361	Sebright, Cari Elizabeth	Graduate Assistant	9	12,950	12,950					
5498	Sharma, Ananya	Senior Graduate Assistan	9	16,800	16,800					
5083	Sharma, Priyanka	Graduate Assistant	9	16,800					16,800	
3365	Steele, Marla L.	Graduate Assistant	9	16,800	16,800					
6869	Stephenson, Phillip Lee	Graduate Assistant	9	12,950	12,950					
10594	Swartwout, Meredith Cait	Senior Graduate Assistan	12	16,800	16,800					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5855	Terry, Logan James	Senior Graduate Assistan	9	16,800	16,800					
9957	Thead, Lauren Kristina	Senior Graduate Assistan	12	16,800					16,800	
4712	Trimble, Courtney Michel	Graduate Assistant	9	16,800	16,800					
240	Vogrinc, Philip Nicholas	Graduate Assistant	9	12,950	12,950					
4713	Walker, Laura	Graduate Assistant	9	16,800	16,800					
3836	Wallace, Heather Brooke	Graduate Assistant	12	16,800	16,800					
5820	Welch, Melissa	Graduate Assistant	9	12,950	12,950					
9113	Wieman, Anna Constance	Graduate Assistant	12	16,800					16,800	
4414	Willard, Karen L.	Graduate Assistant	9	16,800	16,800					
4017	Zahn, Geoffrey Lloyd	Graduate Assistant	9	16,800	16,800					
4071	VACANT	Senior Graduate Assistan	9		16,800					
2841	VACANT	Graduate Assistant	9							
5069	VACANT	Graduate Assistant	9							
5077	VACANT	Graduate Assistant	9		16,800					
5583	VACANT	Senior Graduate Assistan	9		16,800					
6870	VACANT	Graduate Assistant	9							
7475	VACANT	Senior Graduate Assistan	9		16,800					
5793	VACANT	Graduate Assistant	9		12,950					
9915	VACANT	Senior Graduate Assistan	12					20,000		
9858	VACANT	Senior Graduate Assistan	12							
9452	VACANT	Senior Graduate Assistan	12							
11526	VACANT	Senior Graduate Assistan	12							
413	VACANT	Graduate Assistant	9							
205	VACANT	Graduate Assistant	9							
229	VACANT	Graduate Assistant	9		16,800					
1461	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				1,174,650	1,115,800			100,400	67,200	15,000
All Salaries:				4,947,415	4,185,020	307,630		488,741	138,324	85,000

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13040 BISC-BIOLOGICAL SCIENCES												
11			1,313,003	1,115,800	2,428,803				399,657			2,828,460
12	105,449		572,710		678,159	8,000	1,000		175,382		137,000	999,541
16			41,220		41,220				10,630			51,850
22			982,316		982,316				253,339			1,235,655
31			14,276		14,276				3,681			17,957
33			40,246		40,246				10,379			50,625
Sub:	105,449		2,963,771	1,115,800	4,185,020	8,000	1,000		853,068		137,000	5,184,088
Co & Cost Center: 0112 04104 Arkansas Vascular Flora Project												
42											6,500	6,500

Budgetary Unit: BISC Biological Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 13041 BISC-TEACH/LAB EQUIPMENT ENHANCEMENT

12		89,106		89,106				22,980		85,000	197,086
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Co & Cost Center: 0112 13045 BISC Research Expenditures

22		39,264		39,264				10,126			49,390
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Co & Cost Center: 0112 13046 Global Campus-BISC

11					370			1,928			2,298
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 13046 Global Campus-BISC

11							12,370	12,370
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25579 RIF-Lessner-BISC

22		43,260		43,260				11,304			54,564
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25579 RIF-Lessner-BISC

22							949	949
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25672 RIF-Alverson-BISC

22					748			623			1,371
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Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 25672 RIF-Alverson-BISC								

22							4,000	4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 25682 Startup-Barabote-BISC											
22						1,545					1,545

Co & Cost Center: 0112 32213 Startup-Willson-BISC											
22				6,480		2,817		393			9,690

Co & Cost Center: 0112 32228 Start Up-Lewis-BISC											
22					2,072	2,898		126			5,096

Co & Cost Center: 0112 32260 Startup- T Evans-BISC											
22		25,000		25,000	2,000			8,387			35,387

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0112 32260 Startup- T Evans-BISC								

22							11,667	11,667

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0112 32321 Startup-Naithani-BISC-VPRED											
22		85,000		85,000				21,921			106,921

Co & Cost Center: 0122 91862 Stable Isotope Research Facility											
22		26,000		26,000	718	1,001		6,765		4,000	38,484

Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0122 91862 Stable Isotope Research Facility								
22							105	105

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 80276 Principles of Biology											
12				1,581	1,500			3,214		14,454	20,749

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 80276 Principles of Biology								
12							20,000	20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13041 Immunology Research Foundation Fund											
22										1,244	1,244
Co & Cost Center: 0392 13042 BISC-University Herbarium											
42										1,693	1,693
Co & Cost Center: 0392 13043 Slime Mold Project											
17				3,183	396			193		12,702	16,474

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 61070 Dr. David Causey Endowment Fund								
81					1,000			1,000
Co & Cost Center: 0392 61288 Neil Compton Scholarship Natural Science								
81					1,500			1,500
Co & Cost Center: 0392 63785 Octa Norma High Bio Sciences Scholarship								
81					1,200			1,200

Budgetary Unit: BISC Biological Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 63805 Harold & Margaret Hedges Schl. Ornith.

81 2,000 2,000

Co & Cost Center: 0392 67494 Louise Russert-Kraemer End. in Bio. Sci.

81 1,000 1,000

Budget Total - all Cost Centers for BU: BISC Biological Sciences 5,788,371

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Budgetary Unit: CARS Ctr For Ark/Regional

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
560	Cochran II, Robert Brady	Professor	12	109,764				27,441		82,323		
				Subtotal - Non-Classified:	109,764			27,441		82,323		
				All Salaries:	109,764			27,441		82,323		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0382 53004 NEH Endowment-CARS												
44					27,441				7,077			34,518

Budget Total - all Cost Centers for BU: CARS Ctr For Ark/Regional 34,518

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Budgetary Unit: CAST Ctr For Adv Spatial Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11913	Beasley, Clayton Scott	Computer Lab Technician	12	24,235				24,235		
13165	Ford, Hanna L.	Public Information Speci	12	31,956	31,956					
13164	Reed, Mary Gail	Fiscal Support Analyst	12	41,475	41,475					
Subtotal - Classified:				97,666	73,431			24,235		
10889	Angel, Christopher	Research Assistant	12	50,000				50,000		
8864	Barnes, Adam R.	Research Assistant	12	49,959		49,959				
4620	Chen, Haiyan	Research Assistant	12	21,271						21,271
8721	Colvin, Lyndon Murrell	Master Scientific Res Te	12	64,510		64,510				
849	Cothren, Jackson David	Assoc Professor	12	109,753	65,852					43,901
7976	Culpepper, Brian	Research Assistant	12	69,190		69,190				
6790	Harris, Bob	Research Associate	12	69,353		69,353				
9171	Johnston, William G.	Research Associate	12	66,341		66,341				
8266	Lane, Robyn Jo	Research Assistant	12	57,794		57,794				
7982	Opitz, Rachel S.	Research Assistant	12	50,875				50,875		
9759	Payne, Angelia Michelle	Research Assistant	12	52,503		52,503				
7978	Sexton, Tim	Research Assistant	12	42,125		42,125				
4510	Simon, Katie M.	Research Assistant	12	50,570		50,570				
8713	Williamson, Malcolm Deny	Research Associate	12	74,278		74,278				
8502	Wilson, John Morgan	Research Assistant	12	65,527		65,527				
7977	VACANT	Research Assistant	12			60,745				
7979	VACANT	Research Assistant	12							
7981	VACANT	Research Assistant	12							
11508	VACANT	Research Assistant	12							
14889	VACANT	Post Doctoral Fellow	12							
Subtotal - Non-Classified:				894,049	65,852	722,895		100,875		65,172
10605	Green, Vance S.	Graduate Assistant	12	18,000				18,000		
3592	Sullivan, Stephanie M.	Graduate Assistant	9	10,500						10,500
5523	Sylvest, Matthew E.	Senior Graduate Assistan	9	15,000					15,000	
10418	Tracy, Benjamin R.	Graduate Assistant	12	15,600				15,600		
4458	VACANT	Graduate Assistant	9							
4219	VACANT	Graduate Assistant	9							
3519	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				59,100				33,600	15,000	10,500
All Salaries:				1,050,815	139,283	722,895		158,710	15,000	75,672

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13220 CAST-CENTER FOR ADVANCED SPATIAL TECHNOL

12 73,431 65,852 139,283 35,921 40,000 215,204
Co & Cost Center: 0112 13221 CAST-OTHER SERVICES
12 3,231 138 258 3,000 6,627

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13221 CAST-OTHER SERVICES

12 400 400

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13222 CAST-TEACHING/LAB ENHANCEMENT

12 130,000 130,000

Co & Cost Center: 0112 13223 ARSC-CAST Expenditures

11 722,895 722,895 2,982 186,615 912,492

Co & Cost Center: 0112 25157 ANTH-RIF NCRI-CAST

22 3,443 2,064 1,916 7,423

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25157 ANTH-RIF NCRI-CAST

22 10,953 10,953

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13220 U. of A. Foundation-CAST

12 1,252 1,252

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06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 135
11:09

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: CAST Ctr For Adv Spatial Tech 1,284,351

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11878	Chapman, Janice Sue	Administrative Specialis	12	32,621	32,621					
12984	Dyer, Mona K.	Administrative Specialis	12	22,713	22,713					
14365	Johnson, Leslie R.	HEI Program Coordinator	12	31,956	31,956					
11876	Jorgensen, Heather	Administrative Supp.Supe	12	28,791	28,791					
11875	Thompson, Heidi Thigpen	Fiscal Support Analyst	12	33,203	33,203					
11884	Williams, Liz A.	Administrative Specialis	12	33,702	33,702					
Subtotal - Classified:				182,986	182,986					
183	Adams, Paul D.	Assoc Professor	9	78,875	78,875					
9088	Allison, Neil T.	Assoc Professor	12	107,052	107,052					
5087	Brewer, Lorraine C.	Instructor	9	50,847	50,847					
493	Chen, Jingyi	Assistant Professor	9	79,450	79,450					
125	Coridan, Robert Henry	Assistant Professor	9	72,500	72,500					
15522	Durham, Bill	University Professor	9	121,085	121,085					
14596	Fan, Qiuhua	Research Associate	12	37,500				37,500		
10148	Fritsch, Ingrid	Professor	9	103,158	103,158					
14597	Gao, Feng	Research Associate	12	38,000				38,000		
8419	Gerner, Matthew David	Lecturer	9	28,000	20,000				8,000	
3307	Gidden, Jennifer	Research Associate	12	56,617					56,617	
14610	Govindarajan, Mugunthan	Research Associate	12	24,000		24,000				
7314	Greathouse, Denise A	Assoc Professor	12	79,679			2,556	77,123		
542	Hayes, David	Instructor	12	43,724		43,724				
5247	HershbergerKilyanek, Mar	Instructor	9	32,300	32,300					
638	Heves, Colin David	Assoc Professor	9	76,393	76,393					
8879	Hill, Pamela Lee	Lecturer	9	33,330					33,330	
14609	Jayanthi, Srinivas	Research Associate	12	37,450				37,450		
161	Kilyanek, Stefan Michael	Assistant Professor	9	73,000	73,000					
8421	Kim, Yun-Ho	Lecturer	9	33,330					33,330	
8005	Koeppel II, R.	Distinguished Professor	9	123,982	123,982					
11423	Lay Jr., Jackson	Professor	12	110,960	110,960					
14604	Li, Jicun	Research Associate	12	37,000		37,000				
8573	Liyanaage, Rohana	Research Associate	12	78,808	78,808					
5646	Ma, Zhonghua	Research Associate	12	40,000				40,000		
5400	Mazzanti, Chris	Instructor	12	53,200	53,200					
5639	McIntosh, Matt	Professor	12	115,567	115,567					
9308	Millett, Frank	Distinguished Professor	9	128,626	128,626					
182	Moradi, Mahmoud	Assistant Professor	9	72,500	72,500					
6555	Norman, Mya A.	Instructor	12	51,375	51,375					
3338	Parette, David N.	Master Scientific Res Te	12	43,539					43,539	
3714	Paul, David W.	Assoc Professor	9	75,703	75,703					
14603	Poseno, Tina Marie	Research Associate	12	40,000		40,000				
3655	Pulay, Peter	Distinguished Professor	9	150,872	142,872					8,000
15397	Rivero-Castro, Juliette	Lecturer	9	33,330					33,330	
9068	Sakon, Josh	Assoc Professor	9	77,749	77,749					
13975	Scharlau, Martha I	Scientific Research Tech	12	19,252				19,252		

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
210	Shein, Kz	Master Scientific Res Te	12	47,049	47,049					
5549	Shi, Wei	Assistant Professor	9	74,000	74,000					
62	Stenken, Julie A.	Professor	9	115,041	90,041					25,000
577	Stites, Wesley	Departmental Chairperson	12	111,451	111,451					
624	Striegler, Susanne	Professor	9	92,000	92,000					
674	Thallapuram, Suresh	Professor	9	90,750	90,750					
5911	Tian, Ryan	Assoc Professor	9	79,650	79,650					
126	Wang, Feng	Assoc Professor	9	78,000	78,000					
6881	Wilkins, Charles L	Distinguished Professor	9	165,106	165,106					
2442	Zheng, Nan	Assoc Professor	9	75,544	75,544					
14606	Zong, Guanghui	Research Associate	12	33,000				33,000		
14605	VACANT	Research Associate	12							
14598	VACANT	Research Associate	12					37,656		
14599	VACANT	Research Associate	12					42,024		
14593	VACANT	Research Associate	12							
14595	VACANT	Research Associate	12							42,314
5609	VACANT	Instructor	12							
4384	VACANT	Professor	12							
8173	VACANT	Assoc Professor	9							
421	VACANT	Master Scientific Res Te	12		52,939					
Subtotal - Non-Classified:				3,420,344	2,802,532	144,724	2,556	362,005	208,146	75,314
6650	Afrose, Fahmida	Senior Graduate Assistan	9	16,000	16,000					
4385	Alkhatib, Kamel	Senior Graduate Assistan	9	16,000	16,000					
6640	Bajpai, Geetika	Senior Graduate Assistan	9	16,000		16,000				
5490	Bajwa, Pooja	Senior Graduate Assistan	9	16,000	16,000					
5595	Baker, Joel Eric	Senior Graduate Assistan	9	16,000	16,000					
6619	Barber, Eric Daniel	Senior Graduate Assistan	9	16,000		16,000				
5665	Bass, Erika D.	Senior Graduate Assistan	9	16,000					16,000	
6891	Baucom, Dustin R.	Senior Graduate Assistan	12	21,066	21,066					
13996	Bauer, Ryan T.	Senior Graduate Assistan	12	21,066		21,066				
5535	Boateng, Elvis D.	Senior Graduate Assistan	9	16,000	16,000					
2990	Carrier, Lynsey A.	Senior Graduate Assistan	9	16,000	16,000					
6539	Caviness, Perry L.	Senior Graduate Assistan	9	16,000	16,000					
564	Chism, Tyler Franklin	Senior Graduate Assistan	9	16,000	16,000					
3816	Crane, Cameron C.	Senior Graduate Assistan	9	16,000	16,000					
10938	Davis, Julie B.	Senior Graduate Assistan	12	21,333	21,333					
5243	Diaz Perez, Alda Alexa	Senior Graduate Assistan	9	16,000	16,000					
6655	Emerson, Anthony R.	Senior Graduate Assistan	9	16,000	16,000					
4112	Espinal Cabrera, Randy F	Senior Graduate Assistan	9	16,000						16,000
5477	Halder, Nandita	Senior Graduate Assistan	9	16,000	16,000					
2529	Henderson, Ashley Nichol	Senior Graduate Assistan	9	16,000				16,000		
10937	Henderson, Rory Christop	Senior Graduate Assistan	12	21,066		21,066				
5771	Howard, Ashley Ann	Senior Graduate Assistan	9	16,000	16,000					
5596	Hu, Mengjia	Senior Graduate Assistan	9	16,000				16,000		

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5752	Hu, Zhijian	Graduate Assistant	9	16,000	16,000					
780	Jenkins, Samir V.	Senior Graduate Assistan	9	16,000				16,000		
6621	Jones, Ben J.	Senior Graduate Assistan	9	16,000				16,000		
5108	Kachel, Wibke Beatrice H	Senior Graduate Assistan	9	16,000	16,000					
10941	Keele, Geoffrey D.	Senior Graduate Assistan	12	21,066		21,066				
5162	Khan, Md Foysal Zahid	Senior Graduate Assistan	9	16,000	16,000					
5522	Kreidermacher, Adam J.	Senior Graduate Assistan	9	16,000	16,000					
597	Kudoahor, Enoch	Senior Graduate Assistan	9	16,000	16,000					
4392	Leong, Kai Yang Joshua	Senior Graduate Assistan	9	16,000		16,000				
2625	Lotfi Marchoubeh, Mahsa	Senior Graduate Assistan	9	16,000	16,000					
2019	Mathurin, Leanne Elizabe	Senior Graduate Assistan	9	16,000	16,000					
10940	McBride, Rande Jean	Senior Graduate Assistan	12	21,066	21,066					
6543	McKay, Matthew J.	Senior Graduate Assistan	9	16,000	16,000					
6638	McKinney, Valerie Shanno	Senior Graduate Assistan	9	16,000	16,000					
6635	Mohale, Mamello	Senior Graduate Assistan	9	16,000	16,000					
6644	Moldenhauer, Jonathan Ch	Senior Graduate Assistan	9	16,000		16,000				
741	Morris, Jacqueline Anast	Senior Graduate Assistan	9	16,000	16,000					
2021	Morris, Scott A.	Senior Graduate Assistan	9	16,000	16,000					
11041	Moudy, Matthew Gage	Senior Graduate Assistan	12	21,066	21,066					
6658	Muhoza, Djamali	Senior Graduate Assistan	9	16,000		16,000				
5238	Nannapaneni, Dharma Thej	Senior Graduate Assistan	9	16,000	16,000					
6620	Nguyen, Anh Tue	Senior Graduate Assistan	9	16,000	16,000					
5241	Nguyen, Theresa Ha	Senior Graduate Assistan	9	16,000				16,000		
4460	Ozkizilcik, Asya	Senior Graduate Assistan	9	16,000	16,000					
6632	Patrick, Marlena Marie	Senior Graduate Assistan	9	16,000	16,000					
5493	Phillips, Sarah J.	Senior Graduate Assistan	9	16,000	16,000					
6630	Pickens, Jessica B.	Senior Graduate Assistan	9	16,000	16,000					
2793	Puckett, Latisha M.	Senior Graduate Assistan	9	16,000						16,000
5741	Rajagopalan, Venkatesan	Senior Graduate Assistan	9	16,000				16,000		
5536	Reynolds, Marissa K.	Senior Graduate Assistan	9	16,000	16,000					
6649	Robinson, Colette Daniel	Senior Graduate Assistan	9	16,000					16,000	
6623	Sharp, Barry Kyle	Senior Graduate Assistan	9	16,000	16,000					
11601	Spahn, Elizabeth Suzanne	Senior Graduate Assistan	12	21,066					21,066	
6624	Turgut, Hulusi	Senior Graduate Assistan	9	16,000				16,000		
5478	Vasicek, Thaddeus W.	Senior Graduate Assistan	9	16,000	16,000					
3784	Walker, Brian L.	Senior Graduate Assistan	9	16,000					16,000	
3076	Wang, Jiang	Senior Graduate Assistan	9	16,000				16,000		
5579	Wang, Qile	Senior Graduate Assistan	9	16,000		16,000				
6652	Whisenhunt, Lucas Harris	Senior Graduate Assistan	9	16,000	16,000					
3634	Wu, Haibin	Senior Graduate Assistan	9	16,000	16,000					
3526	Zhang, Yinling	Senior Graduate Assistan	9	16,000	16,000					
4092	VACANT	Senior Graduate Assistan	9		16,000					
4270	VACANT	Senior Graduate Assistan	9					16,000		
6660	VACANT	Senior Graduate Assistan	9						16,000	
6544	VACANT	Senior Graduate Assistan	9						16,000	

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9459	VACANT	Graduate Assistant	12							
10000	VACANT	Senior Graduate Assistan	12		21,066					
Subtotal - Grad Assistants:				1,064,795	713,597	159,198		144,000	101,066	32,000
All Salaries:				4,668,125	3,699,115	303,922	2,556	506,005	309,212	107,314

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13050 CHBC-CHEMISTRY											
11		1,013,370	713,597	1,726,967				300,381			2,027,348
12	182,986	707,525		890,511	7,000	1,000		230,087		143,000	1,271,598
17		174,266		174,266				44,943			219,209
22		885,522		885,522				228,376			1,113,898
33		21,849		21,849				5,634			27,483
Sub:	182,986	2,802,532	713,597	3,699,115	7,000	1,000		809,421		143,000	4,659,536
Co & Cost Center: 0112 13051 CHBC-CHEM/ENGR 88 LAB EQUIPMENT											
12		43,724		43,724	7,137	3,500		11,709		90,000	156,070
Co & Cost Center: 0112 13054 CHBC Research Expenditures											
22		101,000	159,198	260,198				34,756			294,954
Co & Cost Center: 0112 25015 CHBC-R I F-CHEMISTRY											
22						5,266					5,266
Co & Cost Center: 0112 25569 RIF-Zheng-CHBC											
22					3,250	2,633		197			6,080
Co & Cost Center: 0112 25617 RIF-J. Chen-CHBC											
22						878					878
Co & Cost Center: 0112 32179 Startup-Striegler-CHBC											
22								629			629
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross											
Co & Cost Center: 0112 32179 Startup-Striegler-CHBC											
22								4,039			4,039

Budgetary Unit: CHBC Chemistry/Biochemistry

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 32197 Faculty Startup-Wang-CHBC

22 42,875 2,602 45,477

Co & Cost Center: 0112 32198 Faculty Startup-Shi-CHBC

22 6,500 5,266 395 12,161

Co & Cost Center: 0112 32322 Startup-Kilyanek-CHBC

17 400 400

Co & Cost Center: 0122 92324 Mass Spectrometry

00 1,000 1,000

Co & Cost Center: 0392 13050 CHBC-U of A Foundation

12 1,317 79 4,704 6,100

Co & Cost Center: 0392 13054 Liebolt Pre-Med Chair

12 11,131 11,131

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10059 Barrett & Peggy Duff DF in Chemistry

81 5,400 5,400

Co & Cost Center: 0392 61316 W. Ves Childs Science Education Schol.

81 1,000 1,000

Co & Cost Center: 0392 63786 Octa Norma High Chemistry - BioChemistry

81 72,000 72,000

Co & Cost Center: 0392 65462 Monica Mabie Chemistry Award

81 1,000 1,000

Budget Total - all Cost Centers for BU: CHBC Chemistry/Biochemistry

5,283,121

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14154	Hartford, Hershel R.	Administrative Supp.Supe	12	30,163	30,163					
11898	McCrorry, Brenda	Administrative Specialis	12	23,617	23,617					
Subtotal - Classified:				53,780	53,780					
11606	Allen, Myria	Professor	9	85,406	85,406					
10471	Amason, Trish	Assoc Professor	12	91,175	91,175					
8601	Bishop, Sara Elizabeth	Lecturer	9	20,000	20,000					
5375	Brady, Laurie	Instructor	9	38,725	38,725					
1861	Brady, Robert M.	Departmental Chairperson	12	118,950	118,950					
5377	Catron-Ping, Peggy Lee	Instructor	9	37,360	37,360					
435	Corrigan, Lisa	Assoc Professor	9	75,443	75,443					
5376	Denison, Sarah	Instructor	9	36,270	36,270					
455	DeCarvalho, Lauren J.	Assistant Professor	9	66,000	66,000					
828	Frentz, Tom	Professor	9	87,201	87,201					
8365	Hollingsworth, Cathy A.	Lecturer	9	20,000	20,000					
211	Janicke, Sophie Helga	Assistant Professor	9	50,300	50,300					
8616	Kenemer, Jerilyn Laura	Lecturer	9	20,000	20,000					
5861	Liles, Alex W.	Instructor	9	33,800	33,800					
5133	Meade, Lynn	Instructor	9	37,878	37,878					
890	Rosteck Jr., Thomas	Assoc Professor	9	67,482	67,482					
3039	Scheide, Frank Milo	Professor	9	82,833	82,833					
1101	Schulte, Stephanie Ricke	Assoc Professor	9	75,270	75,270					
10110	Walker, Kasey L.	Assistant Professor	9	62,130	62,130					
9320	Warren Jr., Ron	Assoc Professor	9	76,118	76,118					
3954	Wicks, Robert Howard	Professor	9	84,672	84,672					
14917	Williams-Evans, Jobeth	Lecturer	9	20,000					20,000	
14916	VACANT	Lecturer	9		10,000					
15384	VACANT	Lecturer	9							
15351	VACANT	Lecturer	9							
15547	VACANT	Assistant Professor	9		65,000					
15548	VACANT	Assistant Professor	9		65,000					
1534	VACANT	Professor	9							
5200	VACANT	Lecturer	9						10,000	
4378	VACANT	Assistant Professor	9		65,000					
4222	VACANT	Assistant Professor	9							
5587	VACANT	Instructor	9							
11065	VACANT	Lecturer	9							
Subtotal - Non-Classified:				1,287,013	1,472,013				30,000	
487	Alberty, Emily Brooke	Graduate Assistant	9	11,000	11,000					
3238	Berry, Kyla Jade	Graduate Assistant	9	11,000	11,000					
777	Cherfan, Joy J.	Graduate Assistant	9	11,000	11,000					
160	English, Cami Marae	Graduate Assistant	9	11,000	11,000					
5146	Gant, Hannah Lynn	Graduate Assistant	9	11,000	11,000					
966	Knies, Cambry Chase	Graduate Assistant	9	11,000	11,000					

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5137	Matney, Matthew E.	Graduate Assistant	9	11,000	11,000					
5134	Mikkelson, Chris Erin	Graduate Assistant	9	11,000	11,000					
1327	Moore, Sadie Maureen	Graduate Assistant	9	11,000	11,000					
3595	Nelms, Carrie Lynn	Graduate Assistant	9	11,500					11,500	
5892	Nimroози, Afsaneh Nicole	Graduate Assistant	9	11,000	11,000					
4169	Ralston, Elizabeth Leigh	Graduate Assistant	9	11,000	11,000					
1257	Riggs, Shelby Lynn	Graduate Assistant	9	11,000	11,000					
5143	Taylor, Allie Nicole	Graduate Assistant	9	11,000	11,000					
5141	Taylor, Anna M.	Graduate Assistant	9	11,000	11,000					
5139	VACANT	Graduate Assistant	9		11,000					
5140	VACANT	Graduate Assistant	9		11,000					
5144	VACANT	Graduate Assistant	9		16,500					
5142	VACANT	Graduate Assistant	9						11,500	
3707	VACANT	Graduate Assistant	9		11,000					
2538	VACANT	Graduate Assistant	9		11,000					
939	VACANT	Graduate Assistant	9		11,000					
565	VACANT	Graduate Assistant	9		11,000					
616	VACANT	Graduate Assistant	9		11,000					
5919	VACANT	Graduate Assistant	9		11,000					
9863	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				165,500	269,500				23,000	
All Salaries:				1,506,293	1,795,293				53,000	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13060 COMM-COMMUNICATIONS												
		11			793,163							1,281,961
		12	53,780		256,021		2,000	400			25,000	417,220
		17			422,829							531,876
		Sub:	53,780	1,472,013	269,500	1,795,293	2,000	400	408,364		25,000	2,231,057
Co & Cost Center: 0112 13061 COMM-COMM-TEACH/LAB EQUIPMENT ENHANCEMEN												
		12						4,726			65,000	69,726
Co & Cost Center: 0112 13065 Global Campus-COMM												
		11							1,075			1,075

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 143
11:09

Budgetary Unit: COMM Communication

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13065 Global Campus-COMM

11 6,896 6,896

Budget Total - all Cost Centers for BU: COMM Communication 2,308,754

Budgetary Unit: CRAD Campus Radio

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14078	Dennis, Timothy D.	Radio Program Director	12	31,330			31,330			
13033	Grajeda, Jacqueline M.	Public Information Speci	12	31,956	31,956					
13031	Hartman, Peter Jerome	Radio Program Director	12	38,682	38,682					
13030	VACANT	Radio Program Director	12							
13032	VACANT	Administrative Specialis	12							
Subtotal - Classified:				101,968	70,638		31,330			
6873	Dillard, Rhonda J.	Major Gift Development 0	12	65,575			65,575			
5209	Froelich, Jacqueline	Research Assistant	12	50,048			50,048			
11130	Henriksen, Katy	Research Assistant	12	39,537			39,537			
14615	Karnatz, ChristinaElizab	Research Assistant	12	35,820	35,820					
1787	Kellams, Kyle	Instructor	12	65,575			65,575			
7426	Wood, Leigh K.	Project/Program Speciali	12	39,535			39,535			
15542	VACANT	Research Assistant	12							
Subtotal - Non-Classified:				296,090	35,820		260,270			
All Salaries:				398,058	106,458		291,600			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13132 JOUR-CAMPUS RADIO											
31	70,638	35,820		106,458				27,455		5,625	139,538
Co & Cost Center: 0372 80058 Sales-Kuaf											
44										325	325
Co & Cost Center: 0392 13132 Campus Radio											
44	31,330	260,270		291,600	22,851	21,298	13,476	77,930		410,602	837,757

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13132 Campus Radio								
44							3,333	3,333

Budget Total - all Cost Centers for BU: CRAD Campus Radio 980,953

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Budgetary Unit: DRAM Drama

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12043	Springer, Barbara Jean	Administrative Specialis	12	29,109	29,109					
11771	VACANT	Administrative Specialis	12							
Subtotal - Classified:				29,109	29,109					
14066	Cohea, Ashley	Research Assistant	12	38,593	38,593					
10168	Dwyer, Mavourneen	Assoc Professor	9	64,418	64,418					
6715	Frank, Kate L.	Instructor	9	45,026	45,026					
3482	Herzberg, Amy	Professor	9	91,989	91,989					
510	Hicks, Morgan	Assistant Professor	9	35,738	35,738					
5628	Irish, Shawn D.	Assistant Professor	9	64,200	64,200					
69	Kemph, Bryce A.	Lecturer	9	10,000	10,000					
982	Landman, Michael	Assoc Professor	9	70,119	70,119					
6112	Lane, Valerie Jean	Instructor	12	40,029		40,029				
11395	Leftwich, Gail	Instructor	9	37,068	37,068					
332	Martin, Patricia	Professor	12	106,797	106,797					
5312	McKnight, Jenny	Instructor	9	40,300	40,300					
76	Riha, Michael	Departmental Chairperson	12	112,886	112,886					
4329	Sibley, Clinnessa Dillon	Assistant Professor	9	67,000	65,000				2,000	
169	Wade, Les	Professor	9	84,500	84,500					
689	Wilkerson, Weston	Assistant Professor	9	61,000	61,000					
7914	VACANT	Professor	9							
8788	VACANT	Assistant Professor	9		60,000					
8431	VACANT	Lecturer	9		8,000					
5401	VACANT	Instructor	12			36,000				
13635	VACANT	Assistant Professor	9		45,000					
Subtotal - Non-Classified:				969,663	1,040,634	76,029			2,000	
5161	Campos, Guadalupe	Graduate Assistant	9	11,000	11,000					
3435	Clarkson, Emily Rachel	Graduate Assistant	9	11,000	11,000					
9913	Cox, Jacquelyn Ryan	Graduate Assistant	9	11,000	11,000					
1767	Dena, Damian Oscar	Graduate Assistant	9	11,000	11,000					
9516	Farley, Joseph Bryan	Graduate Assistant	9	11,000	11,000					
6731	Hofer, Jacob Lee	Graduate Assistant	9	11,000	11,000					
6880	Kayser, Kiah Ann	Graduate Assistant	9	11,000	11,000					
6732	Markus Hecke, Christophe	Graduate Assistant	9	11,500					11,500	
4722	Murry, Stephanie Faatz	Graduate Assistant	9	11,000	11,000					
372	Rogers, William Clark	Graduate Assistant	9	11,000	11,000					
5175	Samaniego, Joshua Omar	Graduate Assistant	9	11,000	11,000					
1986	Sawaf, Khloud	Senior Graduate Assistan	9	11,000	11,000					
3391	Walker-Merritte, Britney	Graduate Assistant	9	11,000	11,000					
4002	VACANT	Graduate Assistant	9						11,500	
5155	VACANT	Graduate Assistant	9		11,000					
5177	VACANT	Graduate Assistant	9		11,000					
5178	VACANT	Graduate Assistant	9		11,000					
5071	VACANT	Graduate Assistant	9							

Budgetary Unit: DRAM Drama

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5066	VACANT	Graduate Assistant	9		11,000					
5002	VACANT	Graduate Assistant	9		11,000					
4422	VACANT	Graduate Assistant	9		11,000					
231	VACANT	Graduate Assistant	9		11,000					
940	VACANT	Graduate Assistant	9		11,000					
7890	VACANT	Graduate Assistant	9		11,000					
9472	VACANT	Graduate Assistant	9		11,000					

Subtotal - Grad Assistants: 143,500 | 242,000 23,000
All Salaries: 1,142,272 | 1,311,743 76,029 25,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13070 DRAM-DRAMA											
11			574,481	154,000	728,481			156,582			885,063
12	29,109		186,827		215,936	4,000	900	55,932		40,000	316,768
14				88,000	88,000			4,813			92,813
17			279,326		279,326			72,038			351,364
Sub:	29,109	1,040,634	242,000	1,311,743	4,000	900		289,365		40,000	1,646,008
Co & Cost Center: 0112 13072 DRAM-DRAM-TEACH/LAB EQUIPMENT ENHANCEMEN											
12			76,029		76,029			19,607		90,000	185,636
Co & Cost Center: 0112 13074 Global Campus-DRAM											
11					2,000			136			2,136

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13074 Global Campus-DRAM								
11							97	97

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 35006 DRAM-UNIVERSITY THEATRE											
43						4,626				28,000	32,626
Co & Cost Center: 0392 13070 U of A Foundation-DRAM											
12										5,141	5,141

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 147
11:09

Budgetary Unit: DRAM Drama

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 61548 Drama Student Scholarship

81 1,000 1,000

Budget Total - all Cost Centers for BU: DRAM Drama 1,872,644

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12082	Smith, Shavawn Marie	Administrative Specialis	12	22,045	22,045					
12083	Spencer Bynum, Sara Beth	Administrative Supp.Supe	12	28,921	28,921					
14289	Weston, Brandon K.	Administrative Specialis	12	26,291	26,291					
12382	VACANT	Administrative Specialis	12		22,427					
Subtotal - Classified:				77,257	99,684					
1391	Bain, Grant	Instructor	12	39,375	39,375					
6325	Booker, Keith	Professor	9	100,279	100,279					
1907	Brock, Geoffrey Arthur	Professor	9	84,192	35,000					49,192
5566	Burris, Sidney	Professor	12	120,089	60,044					60,045
28	Candido, Joseph D	Professor	9	93,369	93,369					
560	Cochran II, Robert Brady	Professor	12	109,764	82,323					27,441
3499	Davis, Geoffrey Michael	Assistant Professor	9	67,200				67,200		
470	Davis, Vivian	Assistant Professor	9	63,700	63,700					
4234	Dempsey, Sean A.	Assistant Professor	9	46,600	46,600					
3424	Dominguez Barajas, Elias	Assoc Professor	12	85,933	85,933					
9311	Duval, John Tabb	Professor	9	88,010	35,000					53,010
6549	Gamble, James	Instructor	9	35,546	35,546					
880	Gertz, Gwynne A.	Assistant Professor	9	16,320	16,320					
729	Gilchrist, Ellen Louise	Professor	9	93,806	93,806					
5374	Gray, Laura Virginia	Instructor	9	41,215	41,215					
5256	Hallett, LewEllyn	Instructor	12	37,625	37,625					
5319	Hammond, Allison	Instructor	9	36,100	36,100					
14918	Heath, Catherine F.	Lecturer	9	16,000				16,000		
754	Heffernan, Michael Josep	Professor	9	89,858	89,858					
749	Hinrichsen, Lisa Ann	Assoc Professor	9	71,646	71,646					
14680	Jensen, Toni L.	Assistant Professor	9	66,000	66,000					
4449	Jolliffe, David Alton	Professor	12	152,199	92,629		59,570			
320	Kahf, Mohja	Professor	9	82,638	35,000					47,638
4010	Long, Mary Elizabeth	Assistant Professor	9	55,000	55,000					
5383	Lyons, Raina Smith	Instructor	9	34,738	34,738					
5423	Madison, Karen Lentz	Instructor	9	35,468	35,468					
11605	Madison, Robert Durwood	Instructor	9	34,940	34,940					
3875	Marren, Susan M	Assoc Professor	9	67,263	67,263					
5647	McCombs, Davis	Assoc Professor	12	93,810	93,810					
3783	Montgomery, Lyna Lee	Professor	12	4,000	4,000					
6329	Padilla, Yajaira M.	Assoc Professor	9	78,000	78,000					
5551	Pope, Adam Rex	Assistant Professor	9	47,800	47,800					
11469	Prvor, Leigh	Instructor	9	36,100	36,100					
179	Quinn, William A	Professor	9	89,806	89,806					
14919	Rankin, Sandy	Lecturer	9	32,000	32,000					
5415	Roberts, Robin Ann	Professor	9	156,588	156,588					
6900	Scott, John Isaac Austin	Instructor	9	32,960					32,960	
869	Slattery, Patrick Joseph	Assoc Professor	12	94,930	94,930					
3847	Smith, Joshua Byron	Assistant Professor	9	66,500	66,500					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
238	Stephens, Dorothy Anne	Departmental Chairperson	12	111,749	111,749					
14553	Szwydky, Lissette Lopez	Assistant Professor	9	64,000	64,000					
33	Teuton, Sean T.	Assoc Professor	9	95,000	39,800				55,200	
11310	Trimble, Joseph D.	Instructor	9	32,960					32,960	
3525	Viswanathan, Padma	Assistant Professor	9	69,800	69,800					
14679	Yandell, Kay A.	Assistant Professor	9	73,500	73,500					
15401	VACANT	Lecturer	9							
14225	VACANT	Instructor	9		33,400					
14206	VACANT	Instructor	9							
4026	VACANT	Assoc Professor	9							
2257	VACANT	Assistant Professor	9		65,000					
5449	VACANT	Instructor	9						34,000	
5227	VACANT	Assistant Professor	9		62,000					
11369	VACANT	Instructor	9						32,000	
5804	VACANT	Assistant Professor	9							
32	VACANT	Assoc Professor	9							
56	VACANT	Professor	9							
93	VACANT	Assoc Professor	9							
Subtotal - Non-Classified:				3,044,376	2,703,560		59,570		270,320	237,326
1231	Akhter, Farzana	Senior Graduate Assistan	9	11,500	11,500					
8346	Altindis, Huseyin	Senior Graduate Assistan	9	11,500	11,500					
5553	Ardeneaux IV, Edward J.	Senior Graduate Assistan	12	11,500					11,500	
267	Autry, Jessica Cheyenne	Graduate Assistant	9	11,000	11,000					
10559	Beason-Manes, Ashley D.	Senior Graduate Assistan	12	11,500			11,500			
6993	Beimford, Caroline S.	Senior Graduate Assistan	9	11,000					11,000	
3495	Bell, Judith E.	Senior Graduate Assistan	9	11,000	11,000					
2612	Blake, Anthony J.	Graduate Assistant	9	11,000	11,000					
121	Blankenship, Megan Faith	Senior Graduate Assistan	9	11,500	11,500					
611	Bleyl, Kirsty L.	Graduate Assistant	9	11,000	11,000					
3370	Blomstedt, Alex Christop	Senior Graduate Assistan	9	11,000	11,000					
137	Blunschi, Jane Valerie	Graduate Assistant	9	11,000	11,000					
2417	Boston, Melissa A.	Graduate Assistant	9	11,000	11,000					
2020	Callahan, Collin M.	Graduate Assistant	9	11,000	11,000					
80	Chatham, Rebecca P.	Senior Graduate Assistan	9	11,000	11,000					
9100	Clark, Delilah Dannielle	Graduate Assistant	12	11,500	11,500					
7797	Cooke Martin, Whitney Mi	Graduate Assistant	12	11,500	11,500					
2082	Corbett, Kevin Thomas	Graduate Assistant	9	11,000	11,000					
9457	Cox, Angela R.	Graduate Assistant	12	11,500	11,500					
4213	Cunningham, Daniele A.	Graduate Assistant	9	11,500	11,500					
524	Curlin, Jason R.	Graduate Assistant	9	11,000	11,000					
10893	Davis, Christy Delaine	Graduate Assistant	12	11,500	11,500					
607	Dees, Cara D.	Senior Graduate Assistan	9	11,500	11,500					
359	Downey, Megan E.	Senior Graduate Assistan	9	11,000		11,000				
2925	Driggers, Kimberly Renee	Graduate Assistant	9	11,000	11,000					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
516	Edwards, Frisco M.	Senior Graduate Assistan	9	11,500	11,500					
726	Elder, David Shane	Senior Graduate Assistan	9	11,500	11,500					
10917	Fayard, Nathan E.	Senior Graduate Assistan	12	11,500	11,500					
3850	Ferguson, Sally K.	Graduate Assistant	9	11,000	11,000					
1374	Fox, Sharon Louise	Graduate Assistant	9	11,000	11,000					
932	Goehring, William Carlis	Graduate Assistant	9	11,500	11,500					
11599	Green, Jonathan Montgome	Senior Graduate Assistan	12	11,500	11,500					
10947	Hargis, Matthew Shrode	Senior Graduate Assistan	12	11,500					11,500	
362	Harrod, Zachary D.	Graduate Assistant	9	11,000	11,000					
11600	Haydon, Nathan J.	Senior Graduate Assistan	12	11,500	11,500					
52	Heil, Kathleen M.	Graduate Assistant	9	11,000	11,000					
8457	Hermansen, Paige M.	Senior Graduate Assistan	12	11,500	11,500					
808	Hester, Zachary M.	Senior Graduate Assistan	9	11,000	11,000					
6529	Hudson, Sarah Frances	Senior Graduate Assistan	9	11,500	11,500					
154	Hunt, Matthew Josef	Senior Graduate Assistan	9	11,500	11,500					
867	Idaszak, Joshua A.	Senior Graduate Assistan	9	11,000	11,000					
3195	Idell, Sacha M.	Senior Graduate Assistan	9	11,000	11,000					
2051	Irwin, Jesse T.	Graduate Assistant	9	11,000	11,000					
3464	Jackson, Joshua R.	Graduate Assistant	9	11,000	11,000					
2886	Jayasinghe, Hashintha Up	Graduate Assistant	9	11,500	11,500					
148	Jennings, Jackson S.	Senior Graduate Assistan	9	11,500	11,500					
2883	Jeter, Garrett C.	Graduate Assistant	9	11,500	11,500					
535	Kirkpatrick, Pamela	Senior Graduate Assistan	9	11,500	11,500					
3658	Lerner Cruz, Emily A.	Senior Graduate Assistan	9	11,000	11,000					
3918	Linsley, Brent E.	Senior Graduate Assistan	9	11,500	11,500					
3213	Loh, Laurel A	Graduate Assistant	9	11,000	11,000					
2334	Mahany, John Thomas	Senior Graduate Assistan	9	11,500	11,500					
8344	Maiti, Rashmila	Senior Graduate Assistan	9	11,500	11,500					
8343	Mallette, Jennifer Chris	Senior Graduate Assistan	9	11,500					11,500	
482	Marin, Luis F.	Senior Graduate Assistan	9	11,000	11,000					
10897	Meunier, Thomas A.	Senior Graduate Assistan	12	11,500	11,500					
2200	Meyer, Zachary R.	Graduate Assistant	9	11,000	11,000					
4035	Miller, Jeromy Duane	Senior Graduate Assistan	9	11,500	11,500					
141	Monroe, Suzanne D.	Graduate Assistant	9	11,000	11,000					
9826	Moore, Rebecca Marie	Graduate Assistant	12	11,500	11,500					
365	Myers, Michelle D.	Senior Graduate Assistan	9	11,000	11,000					
5171	Nelson, Timothy James	Graduate Assistant	9	11,500	11,500					
6698	Nicholson, Sara Beatrice	Senior Graduate Assistan	12	11,500	11,500					
3390	Otto, Alice Gayle	Senior Graduate Assistan	9	11,500	11,500					
6530	Paganelli, Julia A.	Senior Graduate Assistan	9	11,000	11,000					
5528	Panxhi, Lindsey Zachary	Senior Graduate Assistan	12	11,500	11,500					
9473	Pate IV, Thomas Henry	Graduate Assistant	9	11,000	11,000					
10916	Peters, Shiloh A.	Senior Graduate Assistan	12	11,500	11,500					
1463	Pierse, Kristi Michelle	Graduate Assistant	9	11,000	11,000					
2611	Pittam, William	Senior Graduate Assistan	9	11,500	11,500					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
8342	Price, Rachel Ann	Senior Graduate Assistan	9	11,500	11,500						
1287	Rash, Shirley E.	Graduate Assistant	9	11,000	11,000						
5020	Ray, Travis Scott	Graduate Assistant	9	11,000	11,000						
3829	Reaves, Diana Renee	Senior Graduate Assistan	9	11,500	11,500						
1917	Rector, Molly B.	Graduate Assistant	9	11,000	11,000						
2428	Riggs, Nathan J. A.	Graduate Assistant	9	11,000	11,000						
10896	Robinson, Ashley Nicole	Senior Graduate Assistan	12	11,500	11,500						
8334	SadeghBeigi, Leila	Senior Graduate Assistan	9	11,500	11,500						
1301	Schnebelen, Jessica D.	Graduate Assistant	9	11,000	11,000						
3782	Shackelford, Ashley Joel	Senior Graduate Assistan	9	11,500	11,500						
5526	Smith, Erin Louise	Senior Graduate Assistan	12	11,500	11,500						
6705	Sprecher, Larissa L.	Graduate Assistant	9	11,000	11,000						
3420	Stephenson, Alexis N.	Senior Graduate Assistan	9	11,000	11,000						
2241	Takacs, Eszter	Graduate Assistant	9	11,000	11,000						
2368	Tamigi, Christopher Carl	Graduate Assistant	9	11,500	11,500						
3669	Tangman, Stephanie A.	Senior Graduate Assistan	9	11,500	11,500						
642	Thompson, Max E.	Graduate Assistant	9	11,000	11,000						
2084	Tinsley, Justin Ford	Senior Graduate Assistan	9	11,500	11,500						
977	Troby, Alicia Claire	Graduate Assistant	9	11,000	11,000						
10895	Vallowe, Megan E.	Senior Graduate Assistan	12	11,500					11,500		
791	Varnell, Jeremy Cannon	Graduate Assistant	9	11,000	11,000						
355	Weese, Autumn D.	Graduate Assistant	9	11,000	11,000						
10894	West, Sara E.	Senior Graduate Assistan	12	11,500	11,500						
1987	White, Paula Wingard	Senior Graduate Assistan	9	11,500	11,500						
3965	Williamson, Trevor Paul	Senior Graduate Assistan	9	11,500	11,500						
1274	Zeenat, Afrin	Senior Graduate Assistan	9	11,500	11,500						
851	VACANT	Senior Graduate Assistan	9								
465	VACANT	Senior Graduate Assistan	9								
3968	VACANT	Graduate Assistant	9								
4009	VACANT	Graduate Assistant	9								
3539	VACANT	Senior Graduate Assistan	9								
2959	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				1,082,000	1,002,500	11,000	11,500		57,000		
All Salaries:				4,203,633	3,805,744	11,000	71,070		327,320	237,326	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13080 ENGL-ENGLISH											
11	22,427	1,476,466	1,002,500	2,501,393				441,401			2,942,794
12	77,257	528,531		605,788				156,232		95,000	857,020
17		675,780		675,780				174,283			850,063
33		22,783		22,783				5,875			28,658
Sub:	99,684	2,703,560	1,002,500	3,805,744				777,791		95,000	4,678,535

Budgetary Unit: ENGL English

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13081 ENGL-ENGL-TEACH/LAB EQUIPMENT ENHANCEMEN

12 12,018 729 55,000 67,747

Co & Cost Center: 0112 13085 Writers in The Schools

44 11,000 11,000 26,851 604 1,300 39,755

Co & Cost Center: 0112 13086 Global Campus-ENGL

11 537 537

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13086 Global Campus-ENGL

11 3,448 3,448

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13089 Technical Writing

17 270 270

Co & Cost Center: 0352 10016 Brown Chair in English Literacy

17 29,785 29,785 9,906 2,585 8,283 14,562 65,121

Co & Cost Center: 0362 10016 Brown Chair in English Literacy

17 29,785 29,785 9,969 8,883 8,287 13,860 70,784

Co & Cost Center: 0392 13080 U of A Foundation-ENGL

12 11,500 11,500 629 930 13,059

Co & Cost Center: 0392 13081 Roper Professorship in English

12 1,568 8,850 10,418

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13081 Roper Professorship in English

12 10,060 10,060

Budgetary Unit: ENGL English

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing

12
Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment 12,299 12,299
17 15,047 15,047

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10172 Carolyn F. Walton GF in Creative Writing
81 9,000 9,000

Co & Cost Center: 0362 10172 Carolyn F. Walton GF in Creative Writing
81 8,000 8,000

Co & Cost Center: 0392 60921 Betty Moore Brown
81 5,500 5,500

Co & Cost Center: 0392 61314 Bennett Cea Award
81 500 500

Co & Cost Center: 0392 63513 Larry Guinn Endowed Award
81 800 800

Co & Cost Center: 0392 66500 Jessie O'Kelly Award
81 700 700

Co & Cost Center: 0392 67461 Roper Grad Fellowship Creative Writing
81 12,000 12,000

Co & Cost Center: 0392 69200 Walton Creative Writing Fellowship
81 38,000 38,000

Co & Cost Center: 0392 69313 James Whitehead Creative Writing End.
81 1,000 1,000

Budget Total - all Cost Centers for BU: ENGL English 5,062,580

Budgetary Unit: FCAC Fulbright Coll Adv Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11752	Campbell, Miranda Leeann	Administrative Specialis	12	19,234	19,234						
13038	Stacy, Laura	Administrative Specialis	12	29,109	29,109						
Subtotal - Classified:				48,343	48,343						
15281	Ayala, Ana Isabel	Academic Counselor	12	38,105	38,105						
3512	Barker, Shane W.	Project/Program Director	12	67,320	137,320						
9325	Clarkson-Guyll, Meagon S	Academic Counselor	12	36,325	36,325						
10493	Cochran, Ryan	Academic Counselor	12	38,105	38,105						
3407	Green, Nicole R.	Academic Counselor	12	38,105	38,105						
15280	Jordan, Daniel Booker	Academic Counselor	12	36,325	36,325						
15282	Langley, Sarah Hayes	Academic Counselor	12	35,438	35,438						
3227	Northington Jr., B. J.	Academic Counselor	12	35,438	35,438						
6985	Poquette, Pierre Samuel	Academic Counselor	12	38,105	38,105						
7998	Scott, Teresa	Academic Counselor	12	49,504	49,504						
10492	Simers, Sarah E.	Academic Counselor	12	37,825	37,825						
15279	Smith, Donna L.	Academic Counselor	12	38,105	38,105						
9657	Villareal, Lauren N.	Project/Program Speciali	12	37,260	18,630					18,630	
Subtotal - Non-Classified:				525,960	577,330					18,630	
5748	Garrett, Tyler Patrick	Graduate Assistant	9	11,000	11,000					199,555	
Subtotal - Grad Assistants:				11,000	11,000					199,555	
All Salaries:				585,303	636,673					218,185	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13003	ARSC-ADVISING CENTER								
16	48,343	577,330	11,000	636,673				161,962		25,000	823,635
Budget Total - all Cost Centers for BU: FCAC Fulbright Coll Adv Ctr										823,635	

Budgetary Unit: FIPS Fulbright Int Discp Supp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7018	Arredondo, Aaron I.	Graduate Assistant	9	11,000	11,000					
3811	Hui, Mary Margaret	Graduate Assistant	9	11,500		11,500				
11039	Pasquinzo, Craig M.	Graduate Assistant	12	12,656		12,656				
4968	Ponder, Misti Nicole	Graduate Assistant	9	11,500		11,500				
3250	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				46,656	22,000	35,656				
All Salaries:				46,656	22,000	35,656				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13091	FLAN-LATIN AMERICAN STUDIES								
	12		22,000	22,000				1,203		5,500	28,703
Co & Cost Center:	0112	12996	ARSC Interdisciplinary Programs-FIPS								
	12		12,656	12,656				692			13,348
Co & Cost Center:	0112	13121	HIST-BLACK STUDIES								
	12		23,000	23,000				1,258		15,000	39,258

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	40786	African American Studies Scholarship					
	81						50,000	50,000

Budget Total - all Cost Centers for BU: FIPS Fulbright Int Discp Supp 131,309

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Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12123	Center, Teresa Jo	Administrative Supp.Supe	12	31,971	31,971					
12122	Kvamme, JoAnn C.	Administrative Specialis	12	29,109	14,553					14,556
12121	Milligan, Lisa A.	Administrative Specialis	12	23,687	23,687					
Subtotal - Classified:				84,767	70,211					14,556
5179	Alv, Mohamed	Assistant Professor	9	65,000	65,000					
6553	Anderson, Paula Elaine W	Lecturer	9	15,000	15,000					
216	Boss, Steve K.	Professor	12	132,481	99,361					33,120
849	Cothren, Jackson David	Assoc Professor	12	109,753	43,901					65,852
302	Covington, Matthew D.	Assistant Professor	9	65,700	65,700					
1936	Davidson, Fiona M.	Assoc Professor	12	84,862	84,862					
4183	Davis, Ralph K.	Departmental Chairperson	12	128,727	128,727					
3672	Dixon, John C	Professor	9	86,088	86,088					
4388	Dumond, Gregory	Assistant Professor	9	66,642	66,642					
1044	Feng, Song	Assistant Professor	9	65,700	65,700					
9005	Graff, Tom	Assoc Professor	9	74,910	74,910					
3216	Guccione, Margaret J	Professor	9	39,944	39,944					
261	Hehr, John G.	Professor	9	117,205	117,205					
14128	Hintz, Rashauna Mickens	Instructor	9	35,310	35,310					
15523	Limp Jr., Fred	University Professor	9	158,088	148,088					10,000
30	Liner, Christopher L.	Professor	9	167,000	157,000		10,000			
3520	Paradise, Thomas R.	Professor	9	99,012	35,000					64,012
233	Potra, Adriana	Assistant Professor	9	65,000	65,000					
1170	Shaw, John Burnham	Assistant Professor	9	65,000	65,000					
6563	Shi, Xuan	Assistant Professor	9	64,000	64,000					
10138	Stahle, David William	Distinguished Professor	9	122,571	122,571					
374	Suarez, Celina A.	Assistant Professor	9	65,000	65,000					
6333	Tullis, Jason A.	Assoc Professor	9	76,832	76,832					
5612	Turner III, Henry L.	Instructor	9	38,915	38,915					
7987	Zachry Jr., Doy	Professor	9	43,517	43,517					
983	VACANT	Assistant Professor	9							
14745	VACANT	Post Doctoral Fellow	12					37,500		
14130	VACANT	Instructor	9		32,000					
Subtotal - Non-Classified:				2,052,257	1,901,273		10,000	37,500		172,984
5857	Bello, Elvis	Senior Graduate Assistan	9	13,000	13,000					
5858	Cooper, Max Phillip	Senior Graduate Assistan	9	13,000	13,000					
10635	Dodd, Jason W.	Senior Graduate Assistan	12	12,000				12,000		
11486	Ezewudo, Obiora Dalu	Senior Graduate Assistan	12	15,000				15,000		
3460	Garmon, William Travis	Graduate Assistant	9	11,000		11,000				
10906	Giannakis, Panagiotis	Senior Graduate Assistan	12	18,000					18,000	
2053	Gist, John T.	Graduate Assistant	9	11,000	11,000					
1214	Holcomb, Ginny Sue	Graduate Assistant	9	11,000	11,000					
10642	Howard, Ian Michael	Senior Graduate Assistan	12	13,000	13,000					
10630	Kester III, John Henry	Senior Graduate Assistan	12	13,024						13,024

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3134	Murch, Weston P.	Graduate Assistant	9	11,000	11,000						
1858	Oden, Leigh Grann	Graduate Assistant	9	11,000	11,000						
4720	Philbrick, John Byron Sr	Graduate Assistant	9	11,000	11,000						
10955	Torbenson, Max Carl Arne	Senior Graduate Assistan	12	24,000				24,000			
792	Turner, Noel Leigh	Graduate Assistant	9	11,000	11,000						
1817	Whetstone, Chelsea Jo	Graduate Assistant	9	11,000	11,000						
1185	Willey, Brandon Michael	Graduate Assistant	9	11,000	11,000						
276	Wood, Victoria Rebeccal	Graduate Assistant	9	11,000		11,000					
3535	Xue, Bowei	Graduate Assistant	9	11,000				11,000			
5908	Yamamura, Daigo	Senior Graduate Assistan	9	13,000	13,000						
1741	Zhang, Yongjun	Graduate Assistant	12	21,000				21,000			
2286	VACANT	Graduate Assistant	9		11,000						
3410	VACANT	Graduate Assistant	9		11,000						
3488	VACANT	Graduate Assistant	9		11,000						
3732	VACANT	Graduate Assistant	9		11,000						
4007	VACANT	Graduate Assistant	9		11,000						
4037	VACANT	Graduate Assistant	9		11,000						
4719	VACANT	Graduate Assistant	9		11,000						
4456	VACANT	Graduate Assistant	9		11,000						
4714	VACANT	Graduate Assistant	9		11,000						
6086	VACANT	Graduate Assistant	9		11,000						
6641	VACANT	Senior Graduate Assistan	9								
6642	VACANT	Senior Graduate Assistan	9					15,000			
Subtotal - Grad Assistants:				276,024	250,000	22,000		98,000	18,000	13,024	
All Salaries:				2,413,048	2,221,484	22,000	10,000	135,500	18,000	200,564	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13100 GEOG-GEOGRAPHY											
11			828,451	250,000	1,078,451			227,332			1,305,783
12	70,211		396,466		466,677	1,000		120,356		52,000	640,033
17			655,368		655,368			169,019			824,387
22			7,989		7,989			2,060			10,049
33			12,999		12,999			3,352			16,351
Sub:	70,211	1,901,273	250,000	2,221,484		1,000		522,119		52,000	2,796,603
Co & Cost Center: 0112 13111 GEOL-TEACH/LAB EQUIPMENT ENHANCEMENT											
12			11,000		11,000		4,644	602		55,000	71,246
Co & Cost Center: 0112 25659 RIF-Suarez-GEOS											
17							400				400

Budgetary Unit: GEOS Geosciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25692 Startup-Liner-GEOS

22					770				46			816
Co & Cost Center: 0112 32215 Startup-Shi-GEOS												
22									505			505

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 32215 Startup-Shi-GEOS

22									3,242			3,242
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Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 32266 Startup Feng-GEOS

22					630				38			668
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Co & Cost Center: 0112 32267 Startup Porta-GEOS

22			11,000	11,000					601			11,601
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Co & Cost Center: 0112 32328 Startup-Shaw-GEOS-VPRED

22					2,400	424			145			2,969
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Co & Cost Center: 0352 10188 Maurice F. Storm End Chair Petroleum Geo

17		5,000		5,000					1,289		15,000	21,289
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Co & Cost Center: 0362 10188 Maurice F. Storm End Chair Petroleum Geo

17		5,000		5,000					1,289		597	6,886
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Co & Cost Center: 0392 13110 U of A Foundation-GEOL

12											1,985	1,985
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Co & Cost Center: 0392 13115 U of A Foundation-Brahana

12						45					1,108	1,153
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Budgetary Unit: GEOS Geosciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 61305 Chesapeake Energy Graduate Fellowship

Co & Cost Center: 0392 61305 Chesapeake Energy Graduate Fellowship
81 25,000 25,000

Co & Cost Center: 0392 61549 Devon Energy Scholarships
81 5,000 5,000

Co & Cost Center: 0392 63533 Geography Awards Fund
81 500 500

Co & Cost Center: 0392 67479 Britton Redifer End. Geology Scholarship
81 2,000 2,000

Co & Cost Center: 0392 69335 John Glynn Williams End. Grad Assit.
81 8,000 8,000

Co & Cost Center: 0392 69801 Doy L. Zachary Endowed Scholarship
81 3,000 3,000

Budget Total - all Cost Centers for BU: GEOS Geosciences 2,962,863

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12148	Adams, Melinda Marie	Administrative Specialis	12	23,165	23,165					
12150	Foster, Brenda S.	Administrative Specialis	12	27,420	27,420					
12149	Ludlow, Donna C.	Administrative Specialis	12	29,544	29,544					
12151	Short, Jeanne	Administrative Supp.Supe	12	28,791	28,791					
Subtotal - Classified:				108,920	108,920					
787	Antov, Nikolay Atanasov	Assistant Professor	9	66,500	66,500					
112	Banton, Caree Ann Marie	Assistant Professor	9	64,200	64,200					
114	Brogi, Alessandro	Professor	9	79,209	79,209					
6858	Brubaker, Robert P.	Lecturer	9	30,000	30,000					
11546	Casey, Jay	Instructor	9	40,000					40,000	
105	Dominguez, Freddy Cristo	Assistant Professor	9	66,000	66,000					
6714	Ford, Amanda	Lecturer	9	24,000	24,000					
6713	Gage, Justin R.	Lecturer	9	16,000	16,000					
221	Gigantino II, Jim	Assoc Professor	9	74,740	74,740					
5594	Goldstein, Thomas Willia	Assistant Professor	9	45,136					45,136	
1099	Gomez, Rocio	Assistant Professor	9	45,000	68,000					
3887	Gordon, Joel	Professor	9	86,580	35,000					51,580
11547	Gordon, Ronald James	Instructor	9	32,000	32,000					
4142	Grob-Fitzgibbon, Benjami	Assoc Professor	12	94,194	94,194					
14979	Hall, Natalie Annette	Lecturer	9	16,000	16,000					
6546	Hare Jr, Laurence	Assoc Professor	12	93,925	93,925					
6574	Harris, Rodney Waymon	Lecturer	9	16,000	16,000					
6851	Howard, Rebecca	Lecturer	9	16,000	16,000					
6850	Hurley, Brian Christophe	Lecturer	9	16,000	16,000					
6857	Lloyd, Scott R.	Lecturer	9	16,000	16,000					
143	Markham, Elizabeth Jane	Professor	9	81,466	81,466					
5737	McCollom, Jason M.	Instructor	9	32,000	32,000					
11481	Muntz, Charles E.	Assistant Professor	9	66,295	66,295					
6856	Parnell, Matt	Lecturer	9	16,000	16,000					
1399	Pierce, Michael C.	Assoc Professor	9	70,250	70,250					
7465	Rosales, Steven	Assistant Professor	9	66,000	66,000					
6853	Rowlett, Bianca	Lecturer	9	32,000	32,000					
6852	Schieffler, David	Lecturer	9	16,000	16,000					
838	Schweiger, Beth B.	Assoc Professor	9	77,233	77,233					
765	Sloan, Kathryn Ann	Departmental Chairperson	12	98,691	98,691					
9708	Smith, Elizabeth Parish	Assistant Professor	9	44,260					44,260	
3840	Sonn, Richard D	Professor	9	77,232	77,232					
7847	Starks, Trish	Assoc Professor	9	71,573	71,573					
5904	Sutherland, Daniel E.	Distinguished Professor	9	112,990	112,990					
6712	Swagerty, Darren P.	Lecturer	9	24,000	24,000					
15014	Walker, David Blaine	Lecturer	9	16,000	16,000					
502	Walsh, Lora J.	Assistant Professor	9	21,000	14,000				7,000	
5379	West, Elliott	Distinguished Professor	12	159,755	159,755					
15521	Whayne, Jeannie	University Professor	9	119,889	119,889					

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5562	White Jr., Calvin	Assoc Professor	12	107,791	107,791					
3282	Williams, Patrick George	Professor	12	91,310	91,310					
213	Wolpert, Rembrandt	Professor	9	116,973	116,973					
3566	Woods, Randall B.	Distinguished Professor	12	216,433	206,809					9,624
8880	Wyeth, Saxton Sain	Lecturer	9	16,000	16,000					
6855	VACANT	Lecturer	9		24,000					
6575	VACANT	Lecturer	9							
6557	VACANT	Assistant Professor	9		64,000					
5915	VACANT	Assistant Professor	9							
6096	VACANT	Instructor	9							
6097	VACANT	Instructor	9							
278	VACANT	Assoc Professor	12							
323	VACANT	Assistant Professor	9		64,000					
5550	VACANT	Professor	12							
5469	VACANT	Instructor	9							
15532	VACANT	Assistant Professor	9							
14207	VACANT	Instructor	9		32,000					
Subtotal - Non-Classified:				2,688,625	2,698,025				136,396	61,204
59	Bailey, Stuart Treavor	Graduate Assistant	9	11,500					11,500	
5199	Berlanga Medina, Franck	Graduate Assistant	9	11,500					11,500	
554	Bohlen, Michael William	Graduate Assistant	9	11,500	11,500					
5590	Brown, James Marshall	Graduate Assistant	9	11,500					11,500	
10927	Carson, Adam Morrison	Senior Graduate Assistan	12	11,500	11,500					
3188	Conley, Nathaniel P.	Graduate Assistant	9	11,500	11,500					
3585	Elkin, Daniel Stuart	Graduate Assistant	9	11,500	11,500					
10930	Fischer, Daniel J.	Senior Graduate Assistan	12	11,500	11,500					
6778	Forrest, Madeleine Clair	Graduate Assistant	12	11,500	11,500					
10932	Grove, Jama M.	Senior Graduate Assistan	12	11,500	11,500					
3811	Hui, Mary Margaret	Graduate Assistant	9	11,500						11,500
10931	Kiszonas, Liz	Senior Graduate Assistan	12	11,500	11,500					
6898	Marino, Alexander J.	Graduate Assistant	9	11,500	11,500					
4715	Martin, Anne Marie	Graduate Assistant	9	11,500	11,500					
255	McMillan, Rebekah O'Zell	Graduate Assistant	9	11,500	11,500					
5898	Pack, Jared	Graduate Assistant	9	11,500	11,500					
5933	Phillips, Jason C.	Graduate Assistant	9	11,500	11,500					
4968	Ponder, Misti Nicole	Graduate Assistant	9	11,500						11,500
5920	Powers, Michael S.	Graduate Assistant	9	11,500	11,500					
58	Riva, Sarah	Graduate Assistant	9	11,500					11,500	
4136	Totten, Eric P.	Graduate Assistant	9	11,500	11,500					
10928	Treat, John D.	Senior Graduate Assistan	12	11,600	11,600					
2411	Ward, Arley R.	Graduate Assistant	9	11,500	11,500					
2037	VACANT	Graduate Assistant	9							
5527	VACANT	Senior Graduate Assistan	12		11,500					

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Grad Assistants:				264,600		207,100			46,000	23,000
All Salaries:				3,062,145		3,014,045			182,396	84,204

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13120 HIST-HISTORY											
11		1,373,821	195,600	1,569,421				365,007			1,934,428
12	79,376	378,826		458,202				118,170		40,000	616,372
14			11,500	11,500				629			12,129
17		817,220		817,220				210,761			1,027,981
22		98,594		98,594				25,427			124,021
31	29,544			29,544				7,619			37,163
33		29,564		29,564				7,624			37,188
Sub:	108,920	2,698,025	207,100	3,014,045				735,237		40,000	3,789,282

Co & Cost Center: 0112 13122 HIST-HIST-TEACH/LAB EQUIPMENT ENHANCEMEN											
12				360		83		21		35,000	35,464

Co & Cost Center: 0112 25070 RIF-HIST-01											
22								921			921

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 25070 RIF-HIST-01											
22							5,910				5,910

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 25075 RIF-Schweiger-HIST											
22						60					60
Co & Cost Center: 0112 25531 RIF-White-HIST											
22				200		83		12			295
Co & Cost Center: 0112 31214 HIST-TEG-WHAYNE-95											
22						100		779			879

Budgetary Unit: HIST History

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 31214 HIST-TEG-WHAYNE-95

22 5,000 5,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 53002 Alumni Association Endowed Chair
14 10,627 10,627

Co & Cost Center: 0392 13120 U of A Foundation-History Dept.
17 3,205 3,205

Co & Cost Center: 0392 13124 Ralph Turner Award
12 4,768 4,768

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 22230 Gatewood Fellowship
81 2,500 2,500

Co & Cost Center: 0392 38630 David W Edwards Scholarship
81 4,000 4,000

Co & Cost Center: 0392 38907 History Department Awards
81 800 800

Co & Cost Center: 0392 60273 Arkansas History Research
81 4,500 4,500

Co & Cost Center: 0392 60944 Ronnie Brewer End Sch. In Afr Am Studies
81 600 600

Co & Cost Center: 0392 63653 Jesse Taylor, Jr. End. Schol. in History
81 14,000 14,000

Co & Cost Center: 0392 63777 James J. Hudson Research Fund
81 1,000 1,000

Co & Cost Center: 0392 68042 Stokely-McAdoo Family Intern'l Study Sch
81 1,000 1,000

Budgetary Unit: HIST History

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: HIST History 3,884,811

Budgetary Unit: HNRS Honors Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12188	Hartford, Mary Ellen	Administrative Specialis	12	31,702	31,702					
12189	Richoux, Camille Marie	Administrative Specialis	12	25,521	25,521					
Subtotal - Classified:				57,223	57,223					
5566	Burris, Sidney	Professor	12	120,089	60,045					60,044
9059	Geisler Wheeler, Jillian	Project/Program Speciali	12	50,000	50,000					
Subtotal - Non-Classified:				170,089	110,045					60,044
All Salaries:				227,312	167,268					60,044

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13500 ARSC-HONORS STUDIES											
12										30,000	30,000
44	57,223	110,045		167,268				43,138			210,406
Sub:	57,223	110,045		167,268				43,138		30,000	240,406
Co & Cost Center: 0112 13501 ARSC-HNRS-TEACH/LAB EQUIPMENT ENHANCEMEN											
44										18,000	18,000

Fct Cd	Contingency	Debt Serv	E&G Chg BK	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 68050 Sturgis International Honors Scholars								
81							85,000	85,000
Co & Cost Center: 0392 68176 Sturgis Study Abroad Grant								
81							133,007	133,007

Budget Total - all Cost Centers for BU: HNRS Honors Studies 476,413

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14227	Thomas, Marti	Administrative Specialis	12	30,089	30,089					
11825	VACANT	Administrative Specialis	12		25,268					
Subtotal - Classified:				30,089	55,357					
14700	Brown, Lucy M.	Assistant Professor	9	61,100	61,100					
4248	Carpenter, Dale	Professor	9	105,597	105,597					
14527	Crawford, Michael A.	Project/Program Speciali	12	51,511	51,511					
3610	Foley, Larry D.	Departmental Chairperson	12	131,323	131,323					
610	Fosu, Ignatius	Assoc Professor	9	69,811	69,811					
10147	Handschuh, David E.	Professor	9	90,000	45,000				45,000	
1500	Jordan, Gerald Bernard	Assoc Professor	9	109,188	109,188					
3146	King, Tiffany S.	Instructor	9	35,800	35,800					
5204	Martin, Kim I.	Instructor	9	41,103	41,103					
6566	McCaffrey, Raymond M	Instructor	12	50,000					50,000	
5060	Miller, Deborah Marie	Instructor	9	35,500	35,500					
5902	Minor, Ray	Instructor	9	40,850	40,850					
2462	Purvis, Hoyt H	Professor	12	124,787	124,787					
3048	Schulte, Bret J.	Assoc Professor	9	72,014	72,014					
11007	Shelton, Gina H.	Instructor	9	39,050	39,050					
5206	Shurlds, Katherine	Instructor	9	41,807	41,807					
5444	Starling-Ledbetter, Roby	Instructor	9	38,749	38,749					
3906	Stockdell, Rick	Assoc Professor	12	99,088	99,088					
14672	Thein, Rickey	Assistant Professor	9	61,100	61,100					
5393	Tuychiev, Hayot A.	Instructor	9	38,809	38,809					
258	Watkins, Patsy	Assoc Professor	9	90,300	90,300					
3633	Wicks, Jan L.	Professor	12	121,750	121,750					
3481	VACANT	Assoc Professor	9		65,000					
2582	VACANT	Instructor	9		36,400					
2642	VACANT	Lecturer	9							
3290	VACANT	Assistant Professor	9							
5183	VACANT	Lecturer	9							
806	VACANT	Assistant Professor	9		60,000					
1365	VACANT	Assoc Professor	9							
6550	VACANT	Assistant Professor	9		60,000					
15534	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				1,549,237	1,675,637				95,000	
948	Davis, De'Marius Laquin	Senior Graduate Assistan	9	11,000	11,000					
5003	Jones, Matthew O.	Graduate Assistant	9	11,000	11,000					
4237	Pearson, Kristin E.	Graduate Assistant	9	11,000					11,000	
1195	Sutton, Blake Ryan	Graduate Assistant	9	11,000	11,000					
6461	VACANT	Senior Graduate Assistan	9		11,000					
5207	VACANT	Graduate Assistant	9		11,000					
2880	VACANT	Graduate Assistant	9		11,000					

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Grad Assistants:				44,000	66,000				11,000	
All Salaries:				1,623,326	1,796,994				106,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13130 JOUR-JOURNALISM											
11			713,334	44,000	757,334			186,375			943,709
12		55,357	479,435		534,792	6,000		137,923		25,000	703,715
14				11,000	11,000			601			11,601
17			341,468		341,468			88,064			429,532
Sub:		55,357	1,534,237	55,000	1,644,594	6,000		412,963		25,000	2,088,557
Co & Cost Center: 0102 13135 JOUR-Ethics Prog											
11			96,400	11,000	107,400			25,463			132,863
17			45,000		45,000			11,605			56,605
Sub:			141,400	11,000	152,400			37,068			189,468
Co & Cost Center: 0112 13131 JOUR-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										85,000	85,000
Co & Cost Center: 0112 13134 Lemke Journalism Project Workshop											
12						200					200
Co & Cost Center: 0112 13137 Global Campus-JOUR											
11								1,580			1,580

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13137 Global Campus-JOUR								
11							10,139	10,139

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 13130 U of Foundation-JOUR											
12						75		116		26,737	26,928

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 169
11:09

Budgetary Unit: JOUR Journalism

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: JOUR Journalism 2,472,322

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12431	Bower, Dorine Reed	Administrative Specialis	12	27,130	27,130					
12972	Garrity, Terry	Administrative Specialis	12	33,166					33,166	
12433	Powers, Mary L.	Administrative Supp.Supe	12	30,734	30,734					
12441	Robinson, Ian Andrew	Administrative Specialis	12	22,045		22,045				
11926	Shapter, Nicholas Andrew	Software Support Special	12	37,375	37,375					
12430	Tate, Kathy	Administrative Specialis	12	26,035	26,035					
12428	Trzeciak, Tami	Fiscal Support Specialis	12	27,420	27,420					
Subtotal - Classified:				203,905	148,694	22,045			33,166	
5371	Akeroyd, John R	Professor	9	86,025	86,025					
381	Arnold, Mark E.	Assoc Professor	9	70,795	70,795					
11424	Blair, Kat	Instructor	9	30,000					30,000	
11549	Carpenter, Jacob	Instructor	9	38,000	38,000					
2914	Chakraborty, Avishek	Assistant Professor	9	76,000	76,000					
14213	Chiecchio, Alberto	Assistant Professor	9	55,000					55,000	
186	Clay, Matt	Assoc Professor	9	70,200	70,200					
11428	Cleaveland, Lynn L.	Instructor	9	41,950	41,950					
11405	Cochran, Allan	Professor	9	90,399	90,399					
11427	Crisel, Brandon L.	Instructor	9	41,800	19,300					22,500
4096	Day, Matthew B.	Assistant Professor	9	69,000	69,000					
5292	Del Barco-Lopez, Celia I	Instructor	9	30,800	30,800					
11432	Dick, Raymond M.	Instructor	9	38,300	38,300					
5222	Dickerson, Elizabeth B.	Lecturer	9	38,950	38,950					
402	Dingman, Shannon Wayne	Assoc Professor	9	74,242	74,242					
13778	Fatema, Jinat	Instructor	9	38,300	38,300					
5398	Feldman, William A	Professor	9	102,418	102,418					
10203	Fincher, Samuel Mack Edw	Instructor	9	38,900	38,900					
115	Gastineau, Jana M.	Instructor	9	38,900	38,900					
11548	Gentry, Matthew R.	Instructor	9	38,300	38,300					
5560	Girshner, Joshua M.	Instructor	9	38,900	38,900					
3830	Goodman-strauss, Chaim	Professor	9	103,309	103,309					
605	Harrington, Phil	Assoc Professor	9	76,167	76,167					
517	Harriss, Edmund O.	Assistant Professor	9	61,100	61,100					
14941	Holloway, Caleb D.	Instructor	9	38,300	38,300					
14938	Hood, Shanda Renee	Instructor	9	39,100	39,100					
18	Johnson, Mark	Departmental Chairperson	12	105,074	105,074					
4498	Keiffer, Elizabeth A.	Assistant Professor	9	48,240	48,240					
3959	Korth, Deborah	Assoc Professor	12	84,281	84,281					
5443	Kruse, Audrey Kimball	Instructor	9	38,500	38,500					
5862	Linde, Sandy	Instructor	9	38,300	38,300					
604	Luecking, Daniel H.	Professor	9	73,855	73,855					
14939	Lutes, Brad A.	Instructor	9	38,900	38,900					
659	Madison, Bernard L.	Professor	12	161,921	161,921					
3489	Meek, James Latham	Assoc Professor	9	56,028	56,028					
14526	Miller, Lance E	Assistant Professor	9	66,000	66,000					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11425	Morris, Kathleen S.	Instructor	9	40,950	40,950					
14210	Ngo, Dong	Instructor	9	38,300	38,300					
11433	Paulk, Jennifer West	Instructor	9	38,300	38,300					
10175	Petris, Giovanni	Assoc Professor	9	77,630	77,630					
11426	Price, Heather Arielle	Instructor	9	39,750	39,750					
4063	Raich, Andrew Seth	Assoc Professor	9	77,469	77,469					
11435	Rickard, Brian S.	Instructor	9	38,900	38,900					
3269	Rieck, Yoav	Professor	9	82,401	82,401					
4415	Ryan, John	Professor	9	86,738	86,738					
11436	Ryburn, Tori	Instructor	9	38,900	38,900					
9677	Schein, Boris M.	Distinguished Professor	9	117,840	117,840					
11482	Schlesener-Stratton, Mel	Instructor	9	30,000					30,000	
11430	Scroggin, Robert Sloan	Instructor	9	38,300	38,300					
736	Stephenson, Barbara C.	Lecturer	9	29,210	29,210					
14944	Thompson, Gretchen M.	Instructor	9	39,050	39,050					
1473	Tjani, Maria	Assoc Professor	9	64,686	64,686					
6667	Van Horn-Morris, Jeremy	Assistant Professor	9	66,000	66,000					
14205	Watkins, Martha E.	Instructor	9	39,600	39,600					
14943	Watson, Sarah Pauline	Instructor	9	30,600					30,600	
5461	Wheeler, Ashley K.	Assistant Professor	9	55,000	55,000					
11431	Whitmire, Daniel P.	Instructor	9	38,900	38,900					
848	Woodland, Janet C.	Assistant Professor	9	56,822	56,822					
4242	Zhang, Yue	Assistant Professor	9	45,000	45,000					
5402	VACANT	Assistant Professor	9		63,000					
5220	VACANT	Lecturer	9							
5381	VACANT	Assistant Professor	9		63,000					
5356	VACANT	Assistant Professor	9		65,000					
3871	VACANT	Professor	9		129,537					
6341	VACANT	Assoc Professor	9		75,000					
5811	VACANT	Assoc Professor	9						70,059	
14940	VACANT	Instructor	9							
15409	VACANT	Lecturer	9							
15410	VACANT	Lecturer	9							
15540	VACANT	Assistant Professor	9							
		Subtotal - Non-Classified:		3,386,600	3,614,037				215,659	22,500
6533	Abdulsahib, Muhenned Abd	Senior Graduate Assistan	9	17,500	17,500					
2966	Burney, Bethany J.	Graduate Assistant	9	14,500	14,500					
7470	Cheng, Wanding	Senior Graduate Assistan	9	17,500	17,500					
87	Chung, Michael	Graduate Assistant	9	17,500	17,500					
1221	Crawford-Krone, Minette	Graduate Assistant	9	14,500	14,500					
910	Dao, Thy	Graduate Assistant	9	14,500	14,500					
373	DeMille, Olivia Susanne	Graduate Assistant	9	14,500	14,500					
6625	Ding, Chao	Senior Graduate Assistan	9	17,500	17,500					
6542	Dutta, Arnab	Senior Graduate Assistan	9	17,500	17,500					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2035	Ek, Luis Javier	Graduate Assistant	9	14,500	14,500					
748	Erdem, Kevser	Graduate Assistant	9	14,500	14,500					
2999	Gillison, Chris	Graduate Assistant	9	14,500	14,500					
10636	Goins, Emily G.	Senior Graduate Assistan	12	17,500	17,500					
2420	Goode, Jake Daniel	Graduate Assistant	9	14,500	14,500					
225	Habimana, Jean Remy	Graduate Assistant	9	14,500	14,500					
5239	Harris, Michael Wayne	Senior Graduate Assistan	9	17,500	17,500					
1446	Humes, Felita Nadia	Graduate Assistant	9	14,500	14,500					
8400	Iwaki, Chizuko	Senior Graduate Assistan	9	17,500	17,500					
5599	Jabbar Nezhad, Babak	Senior Graduate Assistan	9	17,500	17,500					
6541	Johnston, Eric R.	Senior Graduate Assistan	9	17,500	17,500					
3203	Jones, Lauren E.	Graduate Assistant	9	14,500	14,500					
5240	Juda, Daniel P.	Senior Graduate Assistan	9	17,500	17,500					
6540	Kalyankar, Vinay	Senior Graduate Assistan	9	17,500	17,500					
10975	Keyton, Jesse S.	Graduate Assistant	12	14,500	14,500					
7472	Koone, Shelley D.	Senior Graduate Assistan	9	17,500	17,500					
8401	Li, Jing	Senior Graduate Assistan	9	17,500	17,500					
274	Loftin, Jonathon Joel	Graduate Assistant	9	14,500	14,500					
6639	Mahdi, Ghadeer Jasim Moh	Senior Graduate Assistan	9	17,500	17,500					
5725	Mai, Kristi	Graduate Assistant	9	14,500	14,500					
3492	McGregor, Mario Andreco	Graduate Assistant	9	14,500	14,500					
5408	McMahon, Zachary M.	Graduate Assistant	9	14,500	14,500					
5407	Mutanguha, Jean Pierre	Graduate Assistant	9	14,500	14,500					
3336	Nobles, Jason W.	Graduate Assistant	9	14,500	14,500					
4716	Permenter, Rusty L.	Graduate Assistant	9	14,500	14,500					
5717	Rice, Gage Tanner	Graduate Assistant	9	14,500	14,500					
193	Robinson, Samantha Eliza	Graduate Assistant	9	14,500	14,500					
1611	Sahle, Solomon Haile	Graduate Assistant	9	14,500	14,500					
1887	Scholz, Clark Alan	Graduate Assistant	12	14,500	14,500					
6889	Shabazz, Melissa Ann	Graduate Assistant	9	18,700	18,700					
2584	Shahriari, Razieh	Graduate Assistant	9	14,500	14,500					
6637	Taylor, William Dixon	Senior Graduate Assistan	9	17,500	17,500					
6636	Thomas, Ryan Vail	Senior Graduate Assistan	9	17,500	17,500					
4043	Thomas, Todd J.	Graduate Assistant	9	14,500	14,500					
2986	Wang, Yifei	Graduate Assistant	9	14,500	14,500					
5291	Zytoon, Ahmed Mefleh Mah	Graduate Assistant	9	14,500	14,500					
5229	VACANT	Graduate Assistant	9		14,500					
5223	VACANT	Graduate Assistant	9		14,500					
2494	VACANT	Graduate Assistant	9		14,500					
2952	VACANT	Graduate Assistant	9		14,500					
2047	VACANT	Graduate Assistant	9							
2048	VACANT	Graduate Assistant	9							
1675	VACANT	Graduate Assistant	9							
1810	VACANT	Graduate Assistan	9							
3414	VACANT	Graduate Assistant	9		14,500					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3738	VACANT	Graduate Assistant	9		14,500					
3559	VACANT	Graduate Assistant	9		14,500					
5745	VACANT	Graduate Assistant	9							
6089	VACANT	Graduate Assistant	9							
6888	VACANT	Graduate Assistant	9							
6883	VACANT	Graduate Assistant	9							
6886	VACANT	Graduate Assistant	9							
6887	VACANT	Graduate Assistant	9							
6979	VACANT	Graduate Assistant	9							
7012	VACANT	Graduate Assistant	9							
10976	VACANT	Graduate Assistant	12							
10637	VACANT	Senior Graduate Assistan	12							
10631	VACANT	Senior Graduate Assistan	12							
9637	VACANT	Senior Graduate Assistan	12							
10095	VACANT	Graduate Assistant	9							
11524	VACANT	Graduate Assistant	12							
11313	VACANT	Senior Graduate Assistan	12							
483	VACANT	Graduate Assistant	9							
1302	VACANT	Graduate Assistant	9		14,500					
1291	VACANT	Graduate Assistant	9							
837	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				707,700	823,700					
All Salaries:				4,298,205	4,586,431	22,045		248,825	22,500	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13140 MASC-MATHEMATICS												
	11		2,181,030	823,700	3,004,730				607,544			3,612,274
	12	148,694	539,506		688,200	4,000	6,672		177,730		105,000	981,602
	17		878,501		878,501				226,565			1,105,066
	33		15,000		15,000				3,868			18,868
	Sub:	148,694	3,614,037	823,700	4,586,431	4,000	6,672		1,015,707		105,000	5,717,810
Co & Cost Center: 0112 13141 MASC-TEACH/LAB EQUIPMENT ENHANCEMENT												
	12	22,045			22,045				5,685		80,000	107,730
Co & Cost Center: 0112 13143 Global Campus-MASC												
	11								537			537

Budgetary Unit: MASC Mathematical Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13143 Global Campus-MASC

11 3,448 3,448

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25573 RIF-Raich-MASC

22 701 701

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25573 RIF-Raich-MASC

22 4,500 4,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13141 Toll Fund

12 392 392

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10098 Johnson/McMurry HC Academy Scholarship
81 3,000

3,000

Co & Cost Center: 0352 10099 Johnson/McMurry HC Fellowship
81 14,000

14,000

Co & Cost Center: 0352 10141 Joe & Ellyn Richardson End Doctoral Fell
81 3,000

3,000

Co & Cost Center: 0362 10098 Johnson/McMurry HC Academy Scholarship
81 3,000

3,000

Co & Cost Center: 0362 10099 Johnson/McMurry HC Fellowship
81 16,000

16,000

Co & Cost Center: 0362 10141 Joe & Ellyn Richardson End Doctoral Fell
81 2,500

2,500

Budgetary Unit: MASC Mathematical Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 80245 John C. Massie Memorial Fund

81 5,500 5,500

Co & Cost Center: 0392 63813 Julia Hicks End. Grad. Teach. Assistants

81 4,500 4,500

Co & Cost Center: 0392 65455 Davdi & W. McMurry Endowed Scholarship

81 3,500 3,500

Co & Cost Center: 0392 68657 Lawrence J. Toll Jr. Endowed Fund

81 14,000 14,000

Budget Total - all Cost Centers for BU: MASC Mathematical Sciences 5,904,118

Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13227	Akhtar, Mahfuza	Administrative Supp.Supe	12	28,158			28,158			
15245	Verzon, Nani	HEI Program Coordinator	12	31,330			31,330			
Subtotal - Classified:				59,488			59,488			
15016	Alam, Sarwar	Lecturer	9	26,000			26,000			
1907	Brock, Geoffrey Arthur	Professor	9	84,192			49,192			35,000
9311	Duval, John Tabb	Professor	9	88,010			53,010			35,000
5503	Farah, Mounir A.	Professor	12	101,166			55,632			45,534
10170	Ghadbian, Najib	Assoc Professor	9	71,838			36,838			35,000
3887	Gordon, Joel	Professor	9	86,580			51,580			35,000
452	Haydar, Adnan Fuad	Professor	12	109,466			74,466			35,000
5561	Haydar, Paula Marie	Instructor	9	47,706			47,706			
320	Kahf, Mohja	Professor	9	82,638			47,638			35,000
3520	Paradise, Thomas R.	Professor	9	99,012			64,012			35,000
9315	Swedenburg, Ted R.	Professor	9	81,506			46,506			35,000
8796	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				878,114			552,580			325,534
2269	Bassiri, Kaveh Ghane	Graduate Assistant	9	12,600			12,600			
2926	Basturk, Baris Abdullah	Graduate Assistant	9	12,600			12,600			
896	Ben Ali, Dhia	Graduate Assistant	9	12,600			12,000		600	
9102	Desai, Sanket H	Graduate Assistant	12	12,600			12,600			
3685	Doody, Kathleen	Graduate Assistant	9	12,000			12,000			
1790	Duffield, Blake A.	Graduate Assistant	9	12,600			12,600			
9400	Fares, Nicole Antoine	Graduate Assistant	9	12,600			12,600			
4034	Humayun, Mehreen	Graduate Assistant	9	12,600			12,600			
7467	Meizler, Michael Steven	Graduate Assistant	9	12,000			12,000			
10943	Morey, Erika	Senior Graduate Assistan	12	12,600			12,600			
5934	Panahipour, Mitra	Graduate Assistant	9	12,600			12,600			
5512	Whitmire, Keith Glenn	Senior Graduate Assistan	12	12,600			12,600			
5283	Yulianto, Wawan Eko	Graduate Assistant	9	12,600			12,600			
5932	Zuraikat, Malek Jamal	Graduate Assistant	9	12,600			12,600			
8018	VACANT	Graduate Assistant	9							
8448	VACANT	Graduate Assistant	9				12,000			
8432	VACANT	Graduate Assistant	9							
1359	VACANT	Graduate Assistant	9							
1290	VACANT	Graduate Assistant	9				12,600			
4662	VACANT	Graduate Assistant	9				12,000			
5024	VACANT	Graduate Assistant	9							
1693	VACANT	Graduate Assistant	9				12,000			
Subtotal - Grad Assistants:				175,200			223,200		600	

Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				All Salaries:	1,112,802			835,268	600	325,534

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 70027 ARSC-MEST-Operating Expenses											
44										1,800	1,800
Co & Cost Center: 0392 12993 Middle East Studies Program											
12		59,488	450,378	223,200	733,066	1,500	629	143,903		83,117	962,215

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 12993 Middle East Studies Program								
12							700	700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 70027 MEST Language/Translation											
44				102,202				26,358		59,957	189,517

Budget Total - all Cost Centers for BU: MEST Middle East Studies Prog 1,154,232

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14165	Atchley White, Jennifer	Administrative Supp.Supe	12	35,938	35,938					
12535	Friday-Brown, Elizabeth	Administrative Specialis	12	22,265	22,265					
11826	Gerner, Rachel	Administrative Specialis	12	25,776	25,776					
11802	VACANT	Fiscal Support Analyst	12							
Subtotal - Classified:				83,979	83,979					
41	Caldwell, Stephen E.	Assistant Professor	9	63,000	63,000					
1547	Chamberlain, Benjamin A.	Instructor	12	56,935					56,935	
892	Cholthitchanta, Nophacha	Assoc Professor	9	68,882	68,882					
5245	Delaplain, Theresa R.	Instructor	9	43,159	43,159					
6118	Duncan, Jamal Deon	Instructor	12	51,375	51,375					
14473	Giezentanner, Amy	Conference Coordinator	12	39,896					39,896	
74	Gosman, Alan R.	Assoc Professor	9	79,000					79,000	
10711	Hopper, Robert G.	Research Associate	12	45,395		45,395				
2385	Jones, Kim	Conference Coordinator	12	68,653	68,653					
3926	Kahng, Er-Gene	Assoc Professor	9	68,661	68,661					
5311	Kashiwagi, Tomoko	Instructor	9	42,000	42,000					
783	Knighten, Chris	Assoc Professor	12	113,027	113,027					
743	Knighten, Janet Whitman	Assistant Professor	9	35,788	35,788					
856	Mains, Ronda M.	Departmental Chairperson	12	124,392	124,392					
14551	Malis, David H.	Assistant Professor	9	62,000	62,000					
394	Margulis, Elizabeth Hell	Professor	9	89,942	89,942					
728	Margulis, Jura	Professor	9	87,236	87,236					
4975	Mihalka, Matthew W.	Instructor	9	34,810	34,810					
420	Misenhelter, Dale D.	Professor	9	84,050	84,050					
14550	Mixdorf, Cory D.	Assistant Professor	9	63,000	63,000					
3491	Morris, Stan	Instructor	12	52,675	52,675					
4150	Mueller, Robert K.	Professor	9	84,126	84,126					
8465	Murdock, Jeffrey A.	Assistant Professor	9	63,000	63,000					
2503	Nedbal, Martin	Assoc Professor	9	72,864	72,864					
1714	Ortega, Maria Catalina	Instructor	9	37,050	37,050					
5589	Panayotova, Miroslava IV	Instructor	9	41,210	41,210					
6677	Park, Moon	Assistant Professor	9	64,000	64,000					
617	Pierce, Benjamin J.	Professor	9	82,328	82,328					
14914	Radan, Nikola	Lecturer	9	24,000	24,000					
15524	Ragsdale, Chal	University Professor	9	100,103	100,103					
8882	Riley, Nastassja C.	Lecturer	9	24,000	24,000					
6334	Rulli, Richard J.	Assoc Professor	9	69,560	69,560					
11505	Runkles, Henry S.	Instructor	9	42,619	42,619					
5313	Salonen, Rick	Instructor	9	36,010	36,010					
5878	Thompson, Timothy F.	Professor	9	78,794	78,794					
14632	Uribe, Lia M.	Assistant Professor	9	63,000	63,000					
14915	Valencia, Fernando	Lecturer	9	16,000	16,000					
3049	Warren, W. Dale Dale	Professor	12	103,880	103,880					
4502	VACANT	Assistant Professor	9		36,100					

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6328	VACANT	Professor	9		65,000					
6115	VACANT	Instructor	12						75,000	
7682	VACANT	Project/Program Manager	12		45,000					
11350	VACANT	Instructor	9							
11414	VACANT	Professor	9		65,000					
14208	VACANT	Instructor	9							
14209	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,376,420	2,411,689				250,831	
5887	Burns, Judd Caleb	Graduate Assistant	9	11,000	11,000					
309	Carter, Jacob Fleming	Graduate Assistant	9	11,000	11,000					
821	Dow, Brandon Larry	Graduate Assistant	9	11,000	11,000					
3813	Graham, Anthony Clark	Graduate Assistant	9	11,000	11,000					
5897	Haney, Mark Russell	Graduate Assistant	9	11,000	11,000					
1163	Rainey, Darren Alan	Graduate Assistant	9	11,000	11,000					
3948	Rojas Rojas, Daryl F.	Senior Graduate Assistan	9	11,000	11,000					
5386	Scott, Dorian Blair	Senior Graduate Assistan	9	11,000	11,000					
5246	VACANT	Graduate Assistant	9		11,000					
5471	VACANT	Graduate Assistant	9		11,000					
3874	VACANT	Senior Graduate Assistan	9		11,000					
3883	VACANT	Graduate Assistant	9		11,000					
4138	VACANT	Graduate Assistant	9		11,000					
3721	VACANT	Graduate Assistant	9		11,000					
3702	VACANT	Senior Graduate Assistan	9		11,000					
3524	VACANT	Graduate Assistant	9		11,000					
3261	VACANT	Graduate Assistant	9		11,000					
1248	VACANT	Graduate Assistant	9		11,000					
810	VACANT	Graduate Assistant	9		11,000					
177	VACANT	Graduate Assistant	9		11,000					
8447	VACANT	Graduate Assistant	9		11,000					
9526	VACANT	Graduate Assistant	9		11,000					
9527	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				88,000	253,000					
All Salaries:				2,548,399	2,748,668				250,831	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13150 MUSC-MUSIC												
11		61,714	1,149,421	253,000	1,464,135				326,190			1,790,325
12		22,265	596,176		618,441	16,000	6,600		160,467		65,000	866,508
17			666,092		666,092				171,785			837,877
Sub:		83,979	2,411,689	253,000	2,748,668	16,000	6,600		658,442		65,000	3,494,710

Budgetary Unit: MUSC Music

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13150 Music Fees

12
Co & Cost Center: 0112 13151 MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN 2,500 2,500
12 9,430 4,564 658 80,000 94,652

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13151 MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN
12 550 550

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13152 Global Campus-MUSC
11 116 116

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13152 Global Campus-MUSC
11 750 750

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13154 MUSC-CULTURAL ACTIVITY
12 38 38

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13154 MUSC-CULTURAL ACTIVITY
12 250 250

Budgetary Unit: MUSC Music

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13155 MUSC-INSPIRATIONAL SINGERS

44										3,500	3,500
Co & Cost Center: 0112 13159 Schola Cantorum											
12					125						125
Co & Cost Center: 0382 79003 Hudgins Ark Music Fund-Music											
10				1,000				60			1,060
Co & Cost Center: 0392 13143 Jazz Ensemble Support Fund											
12										785	785
Co & Cost Center: 0392 13145 Music Development											
12						125				10,826	10,951
Co & Cost Center: 0392 13146 Choral Activities											
12										1,032	1,032
Co & Cost Center: 0392 13151 Music Dept. Foundation Support											
11										893	893
Co & Cost Center: 0392 13153 Summer Chamber Music Festival											
44				150				9			159
Co & Cost Center: 0392 13156 Alma School District Summer Camp											
17										8,707	8,707
Co & Cost Center: 0392 65469 Emily McAllister End. Prof. in Piano											
12										18,077	18,077

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10067 Stella Boyle Smith HC Acad Piano Scholar											
81					14,000						14,000
Co & Cost Center: 0362 10067 Stella Boyle Smith HC Acad Piano Scholar											
81					14,452						14,452
Co & Cost Center: 0392 65509 Anna Marie and Fred Mullen Endowed Schol											
81					6,200						6,200

Budgetary Unit: MUSC Music

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 68029 Stella Boyle Smiht HC in Piano

81 900 900

Co & Cost Center: 0392 68660 Cynthia Vick Tau Beta Sigma Endowed Memo

81 1,500 1,500

Budget Total - all Cost Centers for BU: MUSC Music 3,675,907

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Budgetary Unit: MUSE Museum

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
822	McCartney, Nancy Glover	Asst Curator	12	38,722	38,722							
562	Suter, Mary C.	Project/Program Speciali	12	51,097	51,097							
Subtotal - Non-Classified:				89,819	89,819							
All Salaries:				89,819	89,819							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04100	MUSE-MUSEUM		89,819		3,000		23,164			115,983
42			89,819									
Co & Cost Center:	0372	80320	Arkansas Vascular Flora Project				11,968		726			12,694
42												
Co & Cost Center:	0392	04100	Museum								568	568
42												
Budget Total - all Cost Centers for BU: MUSE Museum											129,245	
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Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12627	Sparks, Sherry L.	Administrative Specialis	12	29,109	29,109					
Subtotal - Classified:				29,109	29,109					
38	Adler, Jacob	Assoc Professor	9	65,552	65,552					
3856	Antin, Philip M.	Lecturer	9	10,000	10,000					
6860	Barber, Nicholas Michael	Lecturer	9	10,000	10,000					
5367	Barrett, David A.	Instructor	9	40,000					40,000	
15013	Bowman, Jonathan M.	Lecturer	9	10,000					20,000	
6859	Daves, Seth Benton	Lecturer	9	10,000	10,000					
209	Funkhouser, Eric M.	Assoc Professor	9	72,054	72,054					
6551	Hendricks, Dawna	Lecturer	9	20,000	20,000					
505	Herold, Warren A.	Assistant Professor	9	61,000	61,000					
4725	Hyman, Jeremy S.	Lecturer	9	37,500	31,250				6,250	
8426	Kenyon, Joshua Timothy	Lecturer	9	10,000					20,000	
66	Lee, Richard N.	Assoc Professor	9	58,612	58,612					
3501	Lyons, Jack C.	Professor	9	85,718	85,718					
5158	Maksymchuk, Oksana	Assistant Professor	9	63,000	63,000					
4271	Minar, Edward H.	Departmental Chairperson	12	114,923	114,923					
15349	Rice III, David L.	Lecturer	9	10,000					20,000	
4023	Senor, Thomas D.	Professor	9	105,070	105,070					
6346	Ward, Barry M.	Assoc Professor	9	66,629	66,629					
294	Williams, Rebekkah L.	Assistant Professor	9	50,800	50,800					
Subtotal - Non-Classified:				900,858	824,608				106,250	
4391	Abney, Dylan Parker	Graduate Assistant	9	11,000	11,000					
9509	Biondi, Zachary M.	Graduate Assistant	9	11,000	11,000					
609	Cajias Calvet, David Man	Graduate Assistant	9	11,000	11,000					
9515	Clardy, Justin Leonard	Graduate Assistant	9	11,000	11,000					
5552	Contway, April L.	Senior Graduate Assistan	12	11,000	11,000					
1851	Gatvas, Maxwell M.	Graduate Assistant	9	11,000	11,000					
4170	Hess, Elijah C.	Graduate Assistant	9	11,000	11,000					
3642	Hogan, Michael C.	Graduate Assistant	9	11,000	11,000					
27	Howard, Robert Duane	Graduate Assistant	9	11,000	11,000					
9508	Jewell, Alexandra D.	Graduate Assistant	9	11,000	11,000					
9464	Kirschner, Andrew J.	Graduate Assistant	9	11,000	11,000					
906	McAllister, Derek L.	Graduate Assistant	9	11,000	11,000					
21	Zawisza, Kathryn Alice	Graduate Assistant	9	21,500	10,000				11,500	
Subtotal - Grad Assistants:				153,500	142,000				11,500	

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 1,083,467 | 995,717 117,750

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13160 PHIL-PHILOSOPHY

11			411,177	142,000	553,177			113,809			666,986
12	29,109		113,985		143,094	16,000		37,875		15,000	211,969
17			299,446		299,446			77,227			376,673
Sub:	29,109		824,608	142,000	995,717	16,000		228,911		15,000	1,255,628

Co & Cost Center: 0112 13161 PHIL-PHILOSOPHICAL TOPICS

12						100					100
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Co & Cost Center: 0112 13162 PHIL-PHIL-TEACH/LAB EQUIPMENT ENHANCEMEN

12								15		20,000	20,015
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 13162 PHIL-PHIL-TEACH/LAB EQUIPMENT ENHANCEMEN

12							100	100
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 60934 James B. Blair Fund

12										523	523
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Budget Total - all Cost Centers for BU: PHIL Philosophy 1,276,366

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11877	Anderson, Katrina	Administrative Specialis	12	21,827	21,827					
12631	Hollingsworth, Paul Will	Administrative Specialis	12	25,521	25,521					
12633	Melahn, Dianne	Administrative Supp.Supe	12	32,250	32,250					
12629	VACANT	Fiscal Support Specialis	12					25,521		
13853	VACANT	Administrative Specialis	12							
Subtotal - Classified:				79,598	105,119					
4070	Abu-Safe, Husam Hamza	Assistant Professor	9	16,000					16,000	
4193	Barraza-Lopez, Salvador	Assistant Professor	9	66,000	66,000					
4255	Bellaiche, Laurent	Distinguished Professor	9	161,424	152,224					
5266	Cao, Yanwei	Research Associate	12	42,000		42,000				9,200
3588	Chakhalian, Jak	Professor	9	133,200	126,200		7,000			
263	Fu, Huaxiang	Professor	9	91,418	91,418					
9831	Gautam, Shree	Research Associate	12	55,000				55,000		
63	Gea-Banacloche, Julio R.	Departmental Chairperson	12	143,060	143,060					
10655	Guzun, Dorel	Research Associate	12	43,285						43,285
9832	Hamad, Bothina A.	Research Associate	12	40,000						40,000
456	Harter, William G.	Professor	9	80,580	80,580					
6755	He, Bing	Research Associate	12	44,625	44,625					
537	Herzog, Joseph B.	Assistant Professor	9	59,100	59,100					
623	Joffe Minor, Tacy Marie	Assistant Professor	9	16,000	72,000					
9739	Kareev, Michael	Research Associate	12	42,000		42,000				
943	Kennefick, Daniel John	Assoc Professor	9	68,065	68,065					
818	Kennefick, Julia Dusk	Assoc Professor	9	69,953	69,953					
661	Kumar, Pradeep	Assistant Professor	9	65,000	65,000					
656	Li, Jiali	Assoc Professor	9	82,962	82,962					
10209	Middev, Srimanta	Research Associate	12	41,454				41,454		
8553	Monk, Dave	Research Associate	12	90,027	90,027					
8739	Nahas, Yousra	Research Associate	12	36,000				36,000		
956	Oliver III, William	Assoc Professor	9	84,331	84,331					
8156	Penhallegon, Richard W.	Scientific Research Tech	12	52,963	52,963					
117	Prosandeev, Sergey	Professor	12	71,563					71,563	
10116	Rawwagah, Fuad	Assistant Professor	9	33,760					33,760	
260	Rogers, Brandon Ray	Master Scientific Res Te	12	47,278	47,278					
10137	Salamo, Gregory J.	Distinguished Professor	9	159,552	148,053					11,499
4469	Shew, Woodrow L.	Assistant Professor	9	66,200	66,200					
11	Singh, Surendra P	Professor	9	113,134	113,134					
3788	Skinner, Stephen R.	Instructor	12	48,100	48,100					
108	Snyder, Tamara D.	Assistant Professor	9	37,150	37,150					
10162	Thibado, Paul M	Professor	9	106,768	106,768					
6324	Vyas, Reeta	Professor	9	88,152	88,152					
3494	Wise, Rick	Professor	12	141,861	94,623					47,238
9687	Xiao, Min	Distinguished Professor	9	153,550	135,550					18,000
5260	Xu, Bin	Research Associate	12	36,000				36,000		
14872	Yang, Yurong	Assistant Professor	12	41,333				41,333		

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5567	Zajac, Mark	Assistant Professor	9	33,300	33,300					
4970	VACANT	Assistant Professor	9		72,000					
1932	VACANT	Professor	12							
11073	VACANT	Assistant Professor	9		72,000					
11146	VACANT	Assistant Professor	9							
9252	VACANT	Research Associate	12							
6754	VACANT	Research Associate	12					42,000		
15441	VACANT	Research Associate	12							
14628	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				2,802,148	2,410,816	84,000	7,000	251,787	121,323	169,222
1806	Abdeen, Mohamed S.	Graduate Assistant	9	16,000	16,000					
242	Acharjee, Mitu Chandra	Graduate Assistant	9	16,000					16,000	
5795	Agrawal, Vidit	Graduate Assistant	9	16,000	16,000					
5197	Al Abdulaal, Thekrayat H	Graduate Assistant	9	16,000	16,000					
9877	Al-Dolami, Zeina Abbass	Graduate Assistant	9	16,000	16,000					
2050	Anindya Ambuj, Anindya	Graduate Assistant	9	16,000					16,000	
13	Ashburn, Allison B.	Graduate Assistant	9	8,000	8,000					
9471	Banihashemian, Seyedeh F	Graduate Assistant	9	16,000	16,000					
8590	Beaver, Garrett Lynn	Graduate Assistant	9	16,000	16,000					
5196	Berlanga Medina, Jazmin	Graduate Assistant	9	16,000	16,000					
1224	Calabrese, Albert J.	Graduate Assistant	9	16,000	16,000					
573	Chakraborty, Srimoy	Graduate Assistant	9	16,000		16,000				
5228	Childress, Brandon C.	Graduate Assistant	9	16,000	16,000					
533	Davis, Benjamin L	Graduate Assistant	9	15,300				15,300		
701	Debu, Desalegn Tadesse	Graduate Assistant	9	16,000	16,000					
5067	Fakhraei, Leila	Graduate Assistant	9	16,000	16,000					
2045	French III, Roy Truett	Graduate Assistant	9	16,000	16,000					
5167	French, David A.	Graduate Assistant	9	16,000					16,000	
7186	Fusco, Michael S.	Graduate Assistant	12	16,000	16,000					
5032	Ghosh, Pijush Kanti	Graduate Assistant	9	16,000	16,000					
3900	Gui, Zhigang	Graduate Assistant	9	16,000				16,000		
4508	Hemlin Swaran Rag, Unkno	Graduate Assistant	9	16,000				16,000		
6937	Hill, Justin A.	Graduate Assistant	9	16,000	16,000					
5011	Hu, Xian	Graduate Assistant	9	16,000				16,000		
5031	Johnson, Aaron David	Graduate Assistant	9	16,000	16,000					
4476	Kamwa, Joel D.	Graduate Assistant	9	16,000	16,000					
8455	Kapadia, Shasvath Jagat	Graduate Assistant	9	16,000	16,000					
4323	Kaur, Harpreet	Graduate Assistant	9	16,000	16,000					
5168	Kells, Patrick A.	Graduate Assistant	9	16,000				16,000		
10919	Klee, Bradley Joseph	Graduate Assistant	12	16,000	16,000					
10921	Konyk, William J.	Graduate Assistant	12	16,000	16,000					
5849	Krishnamurthi, Venkata R	Graduate Assistant	9	16,000	16,000					
518	Li, Chen	Graduate Assistant	9	16,000				16,000		
5259	Liu, Xiaoran	Graduate Assistant	9	16,000				16,000		

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5282	Lyon, Kevin W.	Graduate Assistant	9	16,000	16,000					
4615	Mehboudi, Mehrshad	Graduate Assistant	9	16,000	16,000					
5166	Meyers, Derek J.	Graduate Assistant	9	16,000				16,000		
10920	Morgan, Timothy Allen	Graduate Assistant	12	20,664						20,664
8433	Morrison, Kayla E.	Graduate Assistant	9	16,000	16,000					
5263	Munasinghe, Asanka Ruchi	Graduate Assistant	9	16,000	8,000					8,000
506	Nandivada, Santoshi	Graduate Assistant	9	16,000	16,000					
4606	Nasiri, Mohammad A.	Graduate Assistant	9	16,000					16,000	
4470	Nepal, Sudip	Graduate Assistant	9	16,000	16,000					
5417	Nguyen, Khanh M.	Graduate Assistant	9	16,000	16,000					
5277	Nomoto, Sean Michael	Graduate Assistant	9	16,000	16,000					
5281	Nur, Tazima	Graduate Assistant	9	16,000	16,000					
2079	Patel, Kinnary Yogeshbha	Graduate Assistant	9	16,000						16,000
4435	Port, Sara T.	Graduate Assistant	9	16,000	16,000					
5036	Pour Imani, Hamed	Graduate Assistant	9	16,000	16,000					
553	Raeliarijaona, Aldo Serg	Graduate Assistant	9	16,000				16,000		
3964	Ransom, Timothy Craig	Graduate Assistant	9	24,000	24,000					
5075	Rawlinson, Willa Daniell	Graduate Assistant	9	16,000	16,000					
9474	Sarollahi, Mirsaeid	Graduate Assistant	9	16,000	16,000					
5404	Sayedaghaee, Omid	Graduate Assistant	9	16,000	16,000					
5165	Schoelz, Kevin	Graduate Assistant	9	16,000	16,000					
5850	Sharmin, Afsana	Graduate Assistant	9	16,000	16,000					
523	Shields, Douglas William	Graduate Assistant	9	16,000	16,000					
543	Thompson, Joshua Patrick	Graduate Assistant	9	16,000	16,000					
204	Torix, Garrett Edward	Graduate Assistant	9	16,000	16,000					
111	Vashahri Ghamsari, Saeid	Graduate Assistant	9	16,000	16,000					
9901	Viswanathan, Balakrishna	Graduate Assistant	9	16,000				16,000		
5278	Wang, Jing	Graduate Assistant	9	16,000	16,000					
9876	Wu, Yang	Graduate Assistant	9	16,000	16,000					
5033	Zamani Alavijeh, Mohamma	Graduate Assistant	9	16,000	16,000					
5173	Zhou, YiYin	Graduate Assistant	9	16,000	16,000					
287	Zoldak, Kimberly Anne	Graduate Assistant	9	16,000	16,000					
9872	VACANT	Graduate Assistant	9							
9906	VACANT	Graduate Assistant	9							
9896	VACANT	Graduate Assistant	9							
9470	VACANT	Graduate Assistant	9		16,000					
5276	VACANT	Graduate Assistant	9							
5397	VACANT	Graduate Assistant	9							
4027	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				1,059,964	792,000	16,000		159,300	64,000	44,664

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 3,941,710 | 3,307,935 100,000 7,000 411,087 185,323 213,886

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13170 PHYS-PHYSICS

11		893,052	792,000	1,685,052				273,640			1,958,692
12	105,119	496,143		601,262	20,000			156,279		65,000	842,541
16		33,769		33,769				8,709			42,478
17		680,687		680,687				175,549			856,236
22		307,165		307,165				79,217			386,382
Sub:	105,119	2,410,816	792,000	3,307,935	20,000			693,394		65,000	4,086,329

Co & Cost Center: 0112 13171 PHYS-PHYS/ENGR 88 LAB EQUIPMENT

12										65,000	65,000
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Co & Cost Center: 0112 13177 Global Campus-PHYS

11					870			1,611			2,481
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 13177 Global Campus-PHYS

11							10,000	10,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25041 PHYS-R I F-PHYSICS

22					4,500			273			4,773
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Co & Cost Center: 0112 25172 PHYS-RIF-PHYS-THIBADO

22					1,000			60			1,060
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Co & Cost Center: 0112 25311 RIF-Li-PHYS

22						1,000					1,000
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Co & Cost Center: 0112 25406 RIF-Stewart-PHYS

22					625	188		37			850
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Co & Cost Center: 0112 25494 RIF-Kennefick-PHYS

22								2			2
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Budgetary Unit: PHYS Physics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25494 RIF-Kennefick-PHYS

22							15	15
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25662 RIF-Barraza-Lopez-PHYS
17

								405			405
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25662 RIF-Barraza-Lopez-PHYS
17

							2,600	2,600
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25673 RIF-Shew-PHYS

22			16,000	16,000		3,511		875			20,386
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Co & Cost Center: 0112 32226 VPRS Funds-Tchakhalian-PHYS

22		84,000		84,000				21,663			105,663
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Co & Cost Center: 0112 32275 Startup Kumar-PHYS

22								1,143			1,143
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 32275 Startup Kumar-PHYS

22							7,338	7,338
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0122 91550 Physics Shop

00										1,944	1,944
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Budgetary Unit: PHYS Physics

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10046 Scharlau End Professorship

17			7,000								7,000					1,805				31,470	40,275	
Co & Cost Center: 0392 13056 Charles and Clydene Scharlau																						
17																				2,897	24,284	27,181

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13056 Charles and Clydene Scharlau

17																						18,586	18,586
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Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13057 Raymond Hughes Graduate Program

17																						6,942	6,942
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Co & Cost Center: 0392 13170 U of A Foundation-PHYS

12																						2,792	2,792
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Co & Cost Center: 0392 65441 Robert D. Maurer Research Fund - Lecture

31																						1,208	1,208
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 60261 William & Kathy Anderson Schl-ARSC

81																						1,000	1,000
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Co & Cost Center: 0392 63772 Raymond Hughes Graduate Fellowship

81																						25,000	25,000
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Budget Total - all Cost Centers for BU: PHYS Physics

4,433,973

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12641	Grippio, Marisa C.	Administrative Specialis	12	22,045	22,045					
12640	Rice, Kathy A.	Administrative Supp.Supe	12	26,796	26,796					
Subtotal - Classified:				48,841	48,841					
281	Brown, Dan	Assistant Professor	9	45,300	45,300					
1573	Conge, Patrick J.	Assoc Professor	9	56,722	56,722					
5877	Diallo, Anne Burgin	Assistant Professor	9	46,900	46,900					
223	Dowdle, Andrew J.	Professor	12	102,873	102,873					
625	Dowe, Pearl Karen	Assoc Professor	9	75,142	75,142					
11545	Gaber, John	Professor	9	91,503	91,503					
10170	Ghadbian, Najib	Assoc Professor	9	71,838	35,000					36,838
5548	Hunt, Valerie H.	Assoc Professor	9	70,381						70,381
4062	Kelley, Donald R	Professor	9	93,705	93,705					
11088	Kerr III, Brinck	Professor	9	90,503	89,603					900
5219	Looney, Nathan C.	Lecturer	9	20,000					20,000	
1421	Maxwell, Angie	Assoc Professor	9	86,075	64,575		17,500	4,000		
4262	Mele, Christine Sarah	Assistant Professor	9	45,600	45,600					
11621	Mitchell, Joshua Lee	Assistant Professor	9	66,095	66,095					
6106	Naylor, Zoe Elizabeth	Instructor	9	32,300	32,300					
960	Parry, Janine A.	Professor	9	90,370	90,370					
3503	Reid, Margaret F.	Departmental Chairperson	12	127,401	127,401					
35	Ryan, Jeffrey J.	Assoc Professor	9	69,792	69,792					
10177	Schreckhise, William D.	Assoc Professor	9	71,227	71,227					
4426	Sebold, Karen	Assistant Professor	9	50,300	50,300					
5459	Song, Geoboo	Assistant Professor	9	66,800	66,800					
4278	Stewart, Patrick A.	Assoc Professor	9	78,142	78,142					
530	Zeng, Ka	Professor	12	107,714	107,714					
5391	VACANT	Assistant Professor	9		51,000		14,000			
Subtotal - Non-Classified:				1,656,683	1,558,064		31,500	4,000	20,000	108,119
3611	Fey, Matthew William	Graduate Assistant	9	11,000	11,000					
3837	Hall, Whitley Danielle	Graduate Assistant	9	11,000	11,000					
905	Hargrove, Braiton Randal	Graduate Assistant	9	11,000	11,000					
919	Hunter, Ethan Brooks Ran	Graduate Assistant	9	11,000	11,000					
1252	Middlewood, Alexandra Te	Graduate Assistant	9	11,000	11,000					
3490	Nabors, Mark Steven	Graduate Assistant	9	11,000	11,000					
532	Schmutzler, Tara Ann	Graduate Assistant	9	11,000	11,000					
5287	Tumlison, Creed	Graduate Assistant	9	11,000	11,000					
1763	VACANT	Graduate Assistant	9		11,000					
6884	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				88,000	110,000					

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 1,793,524 | 1,716,905 31,500 4,000 20,000 108,119

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 13180 PLSC-POLITICAL SCIENCE

11				692,592							987,228
12	48,841		110,000	326,012						20,000	494,149
17				497,486							625,787
22				12,931							16,265
33				29,043							36,533
Sub:	48,841	1,558,064	110,000	1,716,905	2,000	500		420,557		20,000	2,159,962

Co & Cost Center: 0112 13182 PLSC-PLSC-TEACH/LAB EQUIPMENT ENHANCEMEN

12										21,500	21,500
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Co & Cost Center: 0112 13187 Global Campus-PLSC

11									404		404
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 13187 Global Campus-PLSC

11							2,597	2,597
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25046 PLSC-R I F-POLITICAL SCIENCE

22					580	221		152			953
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25046 PLSC-R I F-POLITICAL SCIENCE

22							750	750
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Budgetary Unit: PLSC Political Science

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 32207 Faculty Startup-Song-PLSC

17 1,000 1,000
Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol
17 8,750 8,750 3,684 10,000 22,434

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol
17 9,159 9,159

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit
17 7,000 7,000 1,805 8,805

Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol
17 8,750 8,750 2,732 11,482

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol
17 3,053 3,053

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit
17 7,000 7,000 1,805 8,805

Co & Cost Center: 0382 81086 Diane Blair Center Endowment
14 4,000 4,000 3,100 5,000 3,701 56,333 72,134

Budgetary Unit: PLSC Political Science

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 81086 Diane Blair Center Endowment

14 15,915 15,915

Co & Cost Center: 0392 65401 Emil M. & Pearl K. Larson Internship

81 900 900

Budget Total - all Cost Centers for BU: PLSC Political Science 2,339,853
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Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12705	Bailey, Will R.	Administrative Specialis	12	23,113	23,113					
12378	Grabon, Jennifer Suzzane	Administrative Specialis	12	22,265	22,265					
12706	Morgan, Janet Hale	Administrative Specialis	12	9,523	9,523					
12704	Reeves, Pamela Marie	Administrative Supp.Supe	12	30,564	30,564					
12708	Simmons, Mary J.	Administrative Specialis	12	27,220	27,220					
Subtotal - Classified:				112,685	112,685					
14226	Alwood, Nancy D.	Instructor	9	33,700	33,700					
732	Behrend, Douglas A.	Departmental Chairperson	12	119,990	119,990					
3303	Beike, Denise R	Professor	9	93,087	93,087					
371	Bridges, Ana Julia	Assoc Professor	9	84,287	84,287					
4467	Cavell, Tim	Professor	9	95,860	95,860					
5572	Chapman, Kate M.	Assistant Professor	9	45,800	45,800					
5928	Ditzfeld, Chris	Instructor	9	34,660	34,660					
2710	Eidelman, Scott H.	Assoc Professor	9	75,758	75,758					
5568	Feldner, Matthew T.	Assoc Professor	9	84,141					84,141	
5215	Frala, Jamie Leigh	Lecturer	9	10,000					10,000	
485	Freund, Joel S	Assoc Professor	9	55,821	55,821					
5702	Ham-Holm, Lindsay S.	Assoc Professor	12	100,663	100,663					
14921	Holm, Jeremy W.	Instructor	9	40,900	40,900					
4400	Lampinen, James Michael	Professor	12	109,281	109,281					
1007	Leen-Feldner, Ellen Wini	Assoc Professor	9	84,197	84,197					
3993	Levine, William H.	Assoc Professor	9	69,895	69,895					
5874	Mette, Rebecca A.	Assistant Professor	9	65,000	65,000					
5505	Parks, Nathan A.	Assistant Professor	9	72,000	72,000					
5289	Petretic, Patricia Ann L	Assoc Professor	12	85,233					85,233	
8172	Petretic, Patricia Ann L	Assoc Professor	9	68,986	68,986					
10801	Schroeder, David A	Professor	9	103,664	103,664					
5058	Veilleux, Jennifer Celen	Assistant Professor	9	70,300	70,300					
4210	Zies, Brenda June	Assistant Professor	9	46,293	46,293					
5184	VACANT	Lecturer	9						30,000	
3932	VACANT	Assistant Professor	9		65,000					
3571	VACANT	Professor	12		117,926					
113	VACANT	Professor	9						91,492	
Subtotal - Non-Classified:				1,647,516	1,653,068				300,866	
3220	Anastasia, Elizabeth A.	Graduate Assistant	12	11,000	11,000					
10587	Berman, Ilana S.	Graduate Assistant	12	11,000	11,000					
9801	Bilsky, Sarah A.	Graduate Assistant	12	11,000	11,000					
9127	Blanchar, John Carroll	Graduate Assistant	12	11,000				11,000		
9798	Calvert, Maegan L.	Graduate Assistant	12	11,000	11,000					
16	Craig, James T.	Graduate Assistant	12	11,000	11,000					
6706	Dean, Eric Edward	Graduate Assistant	9	5,500				5,500		
10590	Dueweke, Aubrey R.	Graduate Assistant	12	11,000	11,000					
3980	Erickson, William B.	Graduate Assistant	9	11,000				11,000		

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10903	Fugitt, Jessica	Graduate Assistant	12	11,000	11,000					
1702	Gannon, Matthew A.	Graduate Assistant	12	13,488				13,488		
3206	Girgis, Helana A.	Graduate Assistant	12	11,000					11,000	
11255	Gomez, Debbie	Graduate Assistant	12	11,000	11,000					
11251	Gregus, Samantha	Graduate Assistant	12	11,000	11,000					
9128	Hernandez-Rodriguez, Juv	Graduate Assistant	12	12,999				12,999		
744	Lovett, David Edison	Graduate Assistant	9	11,000	11,000					
9799	Melkonian, Alexander Jam	Graduate Assistant	12	11,000	11,000					
10591	Minarcik, Jennifer	Graduate Assistant	12	11,000	11,000					
10901	Mischel, Emily Renae	Graduate Assistant	12	11,000	11,000					
10588	Moore, Kara Nicole	Graduate Assistant	12	13,344				13,344		
9124	Ocampo, Michelle	Graduate Assistant	12	14,400				14,400		
3253	Pastrana-Rivera, Freddie	Graduate Assistant	12	11,000	11,000					
3016	Pollert, Garrett A.	Graduate Assistant	12	11,000				11,000		
9800	Race, Brittany N.	Graduate Assistant	12	11,000	11,000					
9476	Rojas, Sasha M.	Graduate Assistant	12	11,000				11,000		
9486	Simchy-Gross, Rhimmon	Graduate Assistant	12	15,000		15,000				
9126	Skinner, Kayla Dawn	Graduate Assistant	12	19,154				19,154		
9125	Sparkman, David J.	Graduate Assistant	12	11,500					11,500	
3249	Stevens, Rachel M.	Graduate Assistant	12	11,000	11,000					
11254	Villalobos, Bianca T.	Graduate Assistant	12	11,000	11,000					
10902	Wentling, Nicole Rae	Graduate Assistant	12	11,000					11,000	
10589	Zielinski, Melissa J.	Graduate Assistant	12	11,000	11,000					
11252	VACANT	Graduate Assistant	12		11,000					
11253	VACANT	Graduate Assistant	12		11,000					
11147	VACANT	Senior Graduate Assistan	12		11,000					
10904	VACANT	Graduate Assistant	12		11,000					
958	VACANT	Graduate Assistant	9		11,000					
1286	VACANT	Graduate Assistant	9		11,000					
942	VACANT	Graduate Assistant	9		11,000					

Subtotal - Grad Assistants: 369,385 | 275,000 15,000 122,885 33,500
All Salaries: 2,129,586 | 2,040,753 15,000 122,885 334,366

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13190 PSYC-PSYCHOLOGY

11		862,230	275,000	1,137,230			237,411			1,374,641
12	112,685	207,034		319,719	1,500		82,455	38,000		441,674
17		564,633		564,633			145,618			710,251
33		19,171		19,171			4,944			24,115
Sub:	112,685	1,653,068	275,000	2,040,753	1,500		470,428	38,000		2,550,681

Budgetary Unit: PSYC Psychology

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13191 PSYC-PSYC-TEACH/LAB EQUIPMENT ENHANCEMNT

12 25,000 25,000
Co & Cost Center: 0112 13193 Global Campus-PSYC
11 260 327 587

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13193 Global Campus-PSYC
11 2,000 2,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25047 PSYC-R I F-PSYCHOLOGY
22 310 310

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25047 PSYC-R I F-PSYCHOLOGY
22 1,992 1,992

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25478 RIF-Leen-Feldner-PSYC
22 750 750

Co & Cost Center: 0112 32333 Startup-Schwartz-Mette-PSYC-VPRED
22 800 800

Co & Cost Center: 0112 35000 PSCL-PSYCHOLOGICAL CLINIC
43 199 30,000 30,199

Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder
21 77,244 77,244 1,474 22,033 4,316 33,285 138,352

Budgetary Unit: PSYC Psychology

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 69735 E.D. and Peggy Yancey Scholarship

81 5,000 5,000

Budget Total - all Cost Centers for BU: PSYC Psychology 2,755,671

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12696	Byrd, Janette Elaine Vau	HEI Program Coordinator	12	20,402	20,402					
13332	Byron, Carrie L.	Fiscal Support Specialis	12	29,943	11,977			17,966		
11869	Kessler, Stephanie Ann	Administrative Specialis	12	22,045	22,045					
13041	Queen, Britney Erin	HEI Program Coordinator	12	31,330	31,330					
13333	Stewart, Quenna Katherin	Administrative Specialis	12	25,521					25,521	
Subtotal - Classified:				129,241	85,754			17,966	25,521	
5288	Biggers, Lauren Mikhail	Lecturer	9	8,000	8,000					
14971	Bryson, Sarah Wilson Jam	Lecturer	9	8,000					8,000	
7733	Button, Jean H.	Research Assistant	12	56,714				56,714		
15388	Christy, Kameri	Professor	12	114,687	114,687					
14975	Clingan, Shelley Diane	Lecturer	9	8,000	8,000					
5126	Collie, Sara J.	Assoc Professor	12	64,354	64,354					
7727	Creger, Lenda Rosa	Research Assistant	12	52,514				52,514		
6545	Cude-Woods, Amanda E.	Lecturer	9	8,000	8,000					
15400	Eakins, Shakira	Lecturer	9	16,000	16,000					
5678	Ferguson, Alishia Juanel	Assoc Professor	12	90,236	54,142					36,094
6919	Forbess, Callie Slade	Lecturer	9	16,000	16,000					
8423	Franklin, Carly Tedra St	Lecturer	9	8,000	8,000					
8430	Givens, Ashley D.	Lecturer	9	8,000					8,000	
8285	Helms, Amy Joy	Research Assistant	12	43,076				43,076		
1523	House, Glenda J	Assoc Professor	12	73,201	73,201					
6923	Hurd, Debra	Research Associate	12	87,686				87,686		
5626	Kathman, Angela K.	Lecturer	9	8,000	8,000					
5684	Kimbrough, Hannah Ashley	Lecturer	9	8,000	8,000					
3211	Koh, Eun	Assistant Professor	9	70,940	65,000				5,940	
9148	Milford, Tommy	Research Assistant	12	55,633				55,633		
5225	Moore, Brian L.	Lecturer	9	8,000	8,000					
14999	Nanton, Nicki Tamika	Lecturer	9	8,000					8,000	
8015	Page, Patricia K.	Lecturer	9	8,000					8,000	
6111	Parker, Betty Charline	Lecturer	9	8,000	8,000					
5286	Payne, Whitney Sarah	Lecturer	9	8,000	8,000					
8546	Phillips, Aaron	Research Assistant	12	51,925				51,925		
4090	Piazza, Anna North	Assistant Professor	9	40,800					40,800	
633	Rand, April Marie	Assistant Professor	9	62,000	62,000					
15550	Rosa, Ananda Engber	Research Assistant	12	22,500					53,000	
5216	Scott, Adrienne Roberts	Lecturer	9	8,000	16,000					
7732	Scott, Jill D	Research Assistant	12	52,514				52,514		
1801	Shobe, Marcia A.	Professor	12	137,359	137,359					
5577	Shuler, John G.	Lecturer	9	8,000	8,000					
4156	Stauss, Kim	Assoc Professor	9	76,462	76,462					
14924	Stephens, Mary Paige	Lecturer	9	8,000	8,000					
315	Thomas, Johanna Marie	Assistant Professor	9	65,000	65,000					
5224	Valandra, Dr	Assistant Professor	9	66,700	66,700					
5576	VACANT	Lecturer	9		8,000					

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5571	VACANT	Assistant Professor	9							
951	VACANT	Assistant Professor	12		65,266					
7466	VACANT	Assistant Professor	9		44,800					
14652	VACANT	Assistant Professor	9		40,800					
Subtotal - Non-Classified:				1,444,301	1,073,771			400,062	131,740	36,094
6081	Higgins, Brandon	Graduate Assistant	9	11,000	11,000					
5079	Sheaffer, Allison H.	Graduate Assistant	9	11,000	11,000					
5080	VACANT	Graduate Assistant	9		11,000					
5078	VACANT	Graduate Assistant	9		11,000					
5076	VACANT	Graduate Assistant	9		11,000					
695	VACANT	Graduate Assistant	9		11,000					
12	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				22,000	77,000					
All Salaries:				1,595,542	1,236,525			418,028	157,261	36,094

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13202 SOCI-SOCIAL WORK										
11		567,084	77,000	644,084			150,462			794,546
12	85,754	245,253		331,007			85,366		10,400	426,773
17		235,483		235,483			60,731			296,214
22		6,868		6,868			1,771			8,639
33		19,083		19,083			4,921			24,004
Sub:	85,754	1,073,771	77,000	1,236,525			303,251		10,400	1,550,176

Co & Cost Center: 0112 13203 Social Work Tele Fees										
12				7,350	1,763		446		40,000	49,559

Co & Cost Center: 0112 13204 Global Campus-SCSW										
11				12,830	139		7,145			20,114

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13204 Global Campus-SCSW										
11							40,840			40,840

Budgetary Unit: SCSW School of Social Work

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25050 SWEL-R I F-SOCIAL WELFARE

22			16,846		234		1,022				18,102
Co & Cost Center: 0112 25341 RIF-Christy-SCSW											
22					549						549
Co & Cost Center: 0392 13202 U of A Foundation-SCSW											
12									2,237		2,237

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 67790 Schmieding Research Fellowship											
81					4,000						4,000
Co & Cost Center: 0392 67792 School of Social Work Scholarship											
81					3,400						3,400
Co & Cost Center: 0392 69333 Carl & Margaret Whillock Student Support											
81					6,000						6,000

Budget Total - all Cost Centers for BU: SCSW School of Social Work 1,694,977

Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12831	Fitzpatrick, Barbara Ell	Administrative Specialis	12	29,912	29,912					
12830	Karnes, Natalia G.	Administrative Specialis	12	25,144	25,144					
Subtotal - Classified:				55,056	55,056					
127	Adams, Douglas James	Assoc Professor	9	62,617	62,617					
7157	Beacham, Clifford Alan	Lecturer	9	40,800	30,600				10,200	
7155	Brooks Jr., John M.	Lecturer	9	10,000	10,000					
5508	Bustamante, Juan Jose	Assistant Professor	9	66,000	66,000					
6564	Copley, Lauren Kimberlee	Assistant Professor	9	50,300	50,300					
824	Crawford, Brandon Lee	Lecturer	9	20,000					20,000	
6752	Davis, Donna Sue	Research Associate	12	50,000					50,000	
285	Engen, Mindy Bradley	Assoc Professor	9	82,948	82,948					
797	Engen, Rodney L.	Assoc Professor	9	82,721	82,721					
15518	Fitzpatrick, Kevin M.	University Professor	9	155,186	123,686		31,500			
5294	Gruenewald, Jeffrey A.	Assistant Professor	9	68,000	65,000				3,000	
5271	Harris, Casey Taggart	Assistant Professor	9	67,200	67,200					
14977	Henderson, Kelly E.	Lecturer	9	10,000					10,000	
4341	Herzog, Patricia S.	Assistant Professor	9	68,200	68,200					
257	Holyfield, Lori C.	Professor	9	85,066	85,066					
379	Jackson, Brandon A.	Assistant Professor	9	67,000	67,000					
7156	Jones, Clinton K.	Lecturer	9	10,000	10,000					
937	Morimoto, Shauna	Assoc Professor	9	70,096	70,096					
8363	Mortenson, Robert Wayne	Lecturer	9	40,000					40,000	
10756	Roberts, Paxton Lee	Research Associate	12	65,000				65,000		
15528	Schwab, Bill	University Professor	9	168,000	168,000					
945	Shields, Christopher A.	Assistant Professor	9	64,000	64,000					
9686	Smith, Brent Lamar	Distinguished Professor	9	146,836	146,836					
3779	Thomas, Shaun A.	Assistant Professor	9	65,000	40,000				25,000	
5316	Thompson, Marcella	Instructor	9	46,896	46,896					
4135	Worden, Steven	Assoc Professor	9	63,507	63,507					
4411	Yang, Song	Assoc Professor	9	74,783	74,783					
7177	Yates, Robert L.	Lecturer	9	8,000	8,000					
264	Zajicek-Wagemann, Anna	Departmental Chairperson	12	114,645	114,645					
192	VACANT	Lecturer	9						10,000	
696	VACANT	Assistant Professor	9							
5318	VACANT	Instructor	9		40,840					
5658	VACANT	Research Assistant	12						24,000	
4163	VACANT	Professor	12							
15015	VACANT	Lecturer	9		10,000					
Subtotal - Non-Classified:				1,922,801	1,718,941		31,500	65,000	192,200	
5321	Beadle, DeAndre Terrell	Graduate Assistant	9	11,000	5,500	5,500				
936	Brooks, Andy	Graduate Assistant	9	11,000				11,000		
2604	Curry, Caitlin R.	Graduate Assistant	9	11,000	11,000					
637	Gruenewald, Kayla Nicole	Graduate Assistant	9	11,000	11,000					

Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1835	Her, PaVoua	Graduate Assistant	9	11,000	11,000					
3911	Khillling, Lacey D.	Graduate Assistant	9	11,000	11,000					
5770	Klein, Brent Ryan	Graduate Assistant	9	11,250				11,250		
6085	Liu, Chao	Graduate Assistant	9	11,000		11,000				
5018	Lopez, Adrian	Graduate Assistant	9	11,000	11,000					
165	Redman, Jonathan N.	Graduate Assistant	9	11,000	11,000					
1109	Smith, Stephen Garrett	Graduate Assistant	9	11,000	11,000					
1395	Walton, Allishia Michell	Graduate Assistant	9	11,000	11,000					
9393	Westerman, Tiffany Carol	Graduate Assistant	12	14,666	14,666					
1294	VACANT	Graduate Assistant	9		11,000					
5016	VACANT	Graduate Assistant	9		5,500	5,500				
5015	VACANT	Graduate Assistant	9		11,000					
5320	VACANT	Graduate Assistant	9		11,000					
5299	VACANT	Graduate Assistant	9				11,000			
3720	VACANT	Graduate Assistant	9		11,000					
1942	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				146,916	168,666	22,000	11,000	22,250		
All Salaries:				2,124,773	1,942,663	22,000	42,500	87,250	192,200	
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										

Co & Cost Center: 0102 13200 SOCI-SOCIOLOGY										
11		747,719	110,000	857,719			198,853			1,056,572
12	55,056	467,691	25,666	548,413	1,000		136,220		45,630	731,263
17		490,531	33,000	523,531			128,313			651,844
33		13,000		13,000			3,352			16,352
Sub:	55,056	1,718,941	168,666	1,942,663	1,000		466,738		45,630	2,456,031
Co & Cost Center: 0112 13201 SOCI-TEACH/LAB EQUIPMENT ENHANCEMENT										
12		22,000	22,000		3,333		1,203		50,000	76,536
Co & Cost Center: 0112 25318 RIF-Yang-SOCI										
17				100			6			106
Co & Cost Center: 0112 25342 RIF-Zajicek-SOCI										
17				180	400		10			590
Co & Cost Center: 0112 25528 RIF-TRC-SOCI										
22					1,120		93			1,213

Budgetary Unit: SOCI Sociology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 25528 RIF-TRC-SOCI

22							600	600
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0112 25536 RIF-Schwab-SOCI

17						150					150
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Co & Cost Center: 0112 32209 Faculty Startup-Bustamante-SOCI

17						720					720
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Co & Cost Center: 0112 32235 Startup-Herzog-SOCI

17								361			361
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0112 32235 Startup-Herzog-SOCI

17							2,318	2,318
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

17		15,750		15,750				4,061			19,811
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44								622		4,000	4,622
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Sub:		15,750		15,750				4,683		4,000	24,433
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

44							3,992	3,992
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Budgetary Unit: SOCI Sociology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community								

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community								
81							1,381	1,381

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community								
81							1,200	1,200

Budget Total - all Cost Centers for BU: SOCI Sociology 2,649,633

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Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12108	Gilbert, LeonNa	Administrative Specialis	12	24,969	24,969					
14012	Ogden, Diane	Administrative Supp.Supe	12	33,574	33,574					
Subtotal - Classified:				58,543	58,543					
704	Arenberg, Nancy M	Assoc Professor	9	70,126	70,126					
5310	Arnhart, Jeanette Ardell	Instructor	9	32,900	32,900					
11370	Beiza-Latorre, Marlene P	Instructor	9	34,960	34,960					
5195	Belaire, Bart J.	Instructor	9	32,750		32,750				
2565	Bell, Steven M.	Departmental Chairperson	12	104,420	104,420					
5547	Benton, Hilda Morayma	Instructor	9	35,568	35,568					
317	Billings, Sabrina J.	Assoc Professor	9	65,029	65,000				29	
14644	Bishop, Tracy Van	Assistant Professor	9	65,000	65,000					
14215	Buchanan, Greg N.	Instructor	9	34,360	34,360					
13820	Castro Salas, Raquel	Instructor	9	34,800	34,800					
6336	Christiansen, Hope L.	Assoc Professor	9	72,467	72,467					
14978	Clowney, Nicole LeFranco	Lecturer	9	20,000					20,000	
1615	Comfort, Kathy	Assoc Professor	9	67,702	67,702					
71	Condray, Kathleen	Assoc Professor	9	70,906	70,906					
5627	Devich, Claudia	Lecturer	9	32,750	32,750					
2055	Fredrick, David Charles	Assoc Professor	12	93,550	93,550					
3347	Fukushima, Tatsuya	Assoc Professor	9	71,158	71,158					
13868	Glover, Regina	Instructor	9	34,960	34,960					
452	Haydar, Adnan Fuad	Professor	12	109,466	35,000					74,466
14110	Hinds, Heather R.	Instructor	9	35,718	35,718					
5027	Holland, Amalie August	Instructor	12	51,375		51,375				
3774	Hoyer, Jennifer M.	Assoc Professor	9	67,584	67,584					
5671	Jones, Linda Carol	Assoc Professor	12	85,853	85,853					
2354	Levine, Daniel	Professor	9	83,533	83,533					
1697	Lorenzo-Feliciano, Virole	Assistant Professor	9	61,000	61,000					
5865	Magnetti, Brenda Monica	Instructor	9	41,152	41,152					
14214	McNicol, Matthew F.	Instructor	9	33,700	33,700					
11591	Miller, Douglas James	Instructor	9	34,660	34,660					
5149	North, Janice Renee	Assistant Professor	9	42,300	42,300					
7154	Paulson, George P.	Lecturer	9	7,882					7,882	
10804	Pritchett, Kay	Professor	9	90,174	90,174					
6105	Reeber, Joy Elisabeth	Instructor	9	33,850	33,850					
10159	Restrepo, Luis Fernando	Professor	9	107,800	80,851					26,949
3256	Rozier, Louise L.	Assoc Professor	9	68,640	68,640					
4186	Ruiz, M. Reina	Assoc Professor	9	66,023	66,023					
14618	Sajder, Ryan Charles	Assistant Professor	9	51,100	51,100					
9707	Sterling, Brett E.	Assistant Professor	9	60,000	60,000					
3199	Tanaka, Nozomi	Instructor	9	35,718	35,718					
14051	Torres Mesa, Nelson	Instructor	9	34,800	34,800					
5181	Vennarucci, Rhodora G.	Lecturer	9	8,000					8,000	
14050	Viennot, Gilles A.	Instructor	9	32,000	32,000					

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2452	Villalobos-Ruminott, Ser	Assoc Professor	9	71,869	71,869					
5775	Waters Bredin, Sandra A.	Instructor	9	34,300	34,300					
525	Xu, Jenny	Assoc Professor	9	59,831	59,831					
5315	Yang, Li	Instructor	9	32,300	32,300					
5221	VACANT	Lecturer	9						42,000	
8212	VACANT	Assoc Professor	12							
5217	VACANT	Lecturer	9						42,000	
5048	VACANT	Lecturer	9							
4253	VACANT	Assistant Professor	9		45,000					
4464	VACANT	Assistant Professor	9						44,632	
3443	VACANT	Assistant Professor	9						42,800	
146	VACANT	Professor	9							
215	VACANT	Assistant Professor	9		60,000					
6102	VACANT	Instructor	9		45,000					
9705	VACANT	Assistant Professor	9		60,000					
11371	VACANT	Instructor	9						34,820	
14542	VACANT	Assistant Professor	9							
15530	VACANT	Assistant Professor	9		45,000					
Subtotal - Non-Classified:				2,414,034	2,447,583	84,125			242,163	101,415
88	Anderson, Erin Elizabeth	Graduate Assistant	9	11,000	11,000					
581	Arellano, Betina Natalia	Graduate Assistant	9	11,000	11,000					
7018	Arredondo, Aaron I.	Graduate Assistant	9	11,000						11,000
8350	Burk, Jessica Patricia	Senior Graduate Assistan	9	11,000	11,000					
999	Butler, Kaitlyn E.	Graduate Assistant	9	11,000	11,000					
3397	Camacho Adames, Ingrid N	Graduate Assistant	9	11,000	11,000					
2827	Castaneda Meza, Alcides	Graduate Assistant	9	11,000	11,000					
1845	Cleary, Zachary A.	Graduate Assistant	9	11,000	11,000					
4997	Clegg, Sydney Danielle	Graduate Assistant	9	11,000	11,000					
1458	Delaplane, John	Graduate Assistant	9	11,000	11,000					
4998	Denny, Charles S.	Graduate Assistant	9	11,000	11,000					
2845	Gaithre, Pierce Anthony	Graduate Assistant	9	11,000	11,000					
3756	Galaviz Echagaray, Ana E	Graduate Assistant	9	11,000	11,000					
2049	Hornyak, Anca T.	Graduate Assistant	9	11,000	11,000					
9860	Huber, John P.	Graduate Assistant	9	11,000	11,000					
6871	Lee, Iris Eleanore	Graduate Assistant	9	11,000	11,000					
2968	Miramontes, Cindy	Graduate Assistant	9	11,000	11,000					
2862	Russell III, James Champ	Graduate Assistant	9	11,000	11,000					
5004	Samuel Ferreira, Sylma	Graduate Assistant	9	11,000	11,000					
34	Thomas, Julian P B	Graduate Assistant	9	11,000	11,000					
8887	Vergara Suarez, Melany D	Graduate Assistant	9	11,000	11,000					
5891	VACANT	Graduate Assistant	9		11,000					
5001	VACANT	Graduate Assistant	9		11,000					
4497	VACANT	Graduate Assistant	9		11,000					
462	VACANT	Graduate Assistant	9		11,000					

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1844	VACANT	Graduate Assistant	9		11,000					
1488	VACANT	Graduate Assistant	9		11,000					
2384	VACANT	Graduate Assistant	9		11,000					
3835	VACANT	Graduate Assistant	9		11,000					
3250	VACANT	Graduate Assistant	9							11,000
3001	VACANT	Graduate Assistant	9		13,500					
3054	VACANT	Graduate Assistant	9		11,000					
7023	VACANT	Graduate Assistant	9		11,000					
49	VACANT	Graduate Assistant	9		11,000					
22	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				231,000	365,500					22,000
All Salaries:				2,703,577	2,871,626	84,125			242,163	123,415

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13090 FLAN-FOREIGN LANGUAGES

11		1,415,443	365,500	1,780,943			385,035			2,165,978
12	58,543	358,799		417,342			107,632	30,000		554,974
17		635,236		635,236			163,827			799,063
33		38,105		38,105			9,827			47,932
Sub:	58,543	2,447,583	365,500	2,871,626			666,321	30,000		3,567,947

Co & Cost Center: 0112 13091 Spanish Professional Development

17								4,000		4,000
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Co & Cost Center: 0112 13092 FLAN-TEACH/LAB EQUIPMENT ENHANCEMENT

12		84,125		84,125	2,220	4,164	21,831	50,000		162,340
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Co & Cost Center: 0112 13093 Global Campus-WLLC

11							2,322			2,322
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13093 Global Campus-WLLC

11							14,896			14,896
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Budgetary Unit: WLLC World Languages

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13096 Japanese JLPT Test

51 113 1,013 6 1,132
Co & Cost Center: 0112 25054 FLAN-RIF-FOREIGN LANGUAGES
17 409 409

Co & Cost Center: 0112 25118 RIF-Fredrick-FLAN
17 388 388

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25118 RIF-Fredrick-FLAN
17 2,489 2,489

Co & Cost Center: 0392 65493 Melissa Maddox End. Award for Spanish SA
81 700 700

Budget Total - all Cost Centers for BU: WLLC World Languages 3,756,623
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FY-16 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>		
COLLEGE OF BUSINESS ADMINISTRATION															
ACCT	14020	11	0	Accounting-On-Campus Cr Instruc	0	1,226,329	0	0	0	0	316,270	0	1,542,599		
ACCT	14020	12	0	Accounting-Instructional Support	27,606	161,968	0	0	0	0	49,013	20,995	261,582		
ACCT	14020	17	0	Accounting-Faculty Development	0	925,531	0	0	0	0	238,694	0	1,164,225		
ECON	14040	11	0	Economics-On-Campus Cr Instruc	0	868,182	0	0	0	0	223,904	0	1,092,086		
ECON	14040	12	0	Economics-Instructional Support	74,305	114,665	0	0	0	0	48,808	31,701	270,679		
ECON	14040	17	0	Economics-Faculty Development	0	655,231	0	0	0	0	168,984	0	824,215		
FINN	14050	11	0	Finance-On-Campus Cr Instruc	0	918,211	0	0	0	0	236,807	0	1,155,018		
FINN	14050	12	0	Finance-Instructional Support	33,836	121,273	0	0	0	0	40,100	20,826	217,635		
FINN	14050	17	0	Finance-Faculty Development	0	692,989	0	0	0	0	178,722	0	871,711		
ISYS	14030	11	0	ISYS-On-Campus Cr Instruc	0	931,341	0	0	0	0	240,193	0	1,171,534		
ISYS	14030	12	0	ISYS-Instructional Support	39,685	155,223	0	0	0	0	50,358	25,670	272,436		
ISYS	14030	17	0	ISYS-Faculty Development	0	853,729	0	0	0	0	220,177	0	1,073,906		
LSCM	14090	11	0	Supply Chain Mgmt-On-Campus Cr Instructi	0	300,900	0	0	0	0	77,602	0	378,502		
LSCM	14090	12	0	Supply Chain Mgmt-Instructional Support	35,912	90,270	0	0	0	0	32,542	15,960	174,684		
LSCM	14090	17	0	Supply Chain Mgmt-Faculty Development	0	361,080	0	0	0	0	93,123	0	454,203		
MGMT	14060	11	0	Management-On-Campus Cr Instruc	0	864,158	0	0	0	0	222,866	0	1,087,024		
MGMT	14060	12	0	Management-Instructional Support	41,697	96,017	0	0	0	0	35,614	20,362	195,290		
MGMT	14060	17	0	Management-Faculty Development	0	960,175	0	0	0	0	247,629	0	1,207,804		
MKTT	14070	11	0	Marketing-On-Campus Cr Instruc	0	744,878	0	0	0	0	192,104	0	936,982		
MKTT	14070	12	0	Marketing-Instructional Support	38,917	74,488	0	0	0	0	29,320	28,612	172,537		
MKTT	14070	17	0	Marketing-Faculty Development	0	670,390	0	0	0	0	172,894	0	843,284		
WCDT	14010	12	0	Dean of WCOB-Instructional Support	0	3,713,184	0	0	0	0	957,630	0	4,670,814		
WCOB	14000	16	0	WCOB Undergraduate Studies-Acad.Advising	19,424	325,732	0	8,638	0	0	90,362	8,000	452,156		
WCOB	14000	16	1	WCOB Undergraduate Studies- Recruiting	0	43,431	0	0	0	0	11,201	34,000	88,632		
WCOB	14000	44	0	WCOB Undergraduate Studies	64,748	152,008	0	0	0	0	55,947	36,000	309,453		
WCOB	14001	44	0	Graduate School of Business	0	108,577	0	0	0	0	28,002	0	136,579		
WCOB	14005	44	0	Development	29,136	238,870	0	0	0	0	69,119	0	337,125		
WCOB	14006	44	0	Diversity and Inclusion Office	0	108,577	0	0	0	0	28,002	0	136,579		
WCOB	14007	44	0	Global Engagement/International Business	16,187	130,293	0	19,002	0	0	40,740	0	206,222		
WCOB	14008	51	0	Walton College Career Center	0	108,577	0	0	0	0	28,002	0	136,579		
WCOB	14009	11	0	Unexpended Salaries - Instruction	0	0	6,910	6,910	0	0	1,077	0	7,987		
WCOB	14010	11	0	Walton College On-Campus Cr Instruction	0	86,862	0	0	0	0	22,402	0	109,264		
WCOB	14010	16	0	Dean of Walton College of Business	0	499,455	0	0	0	0	128,809	0	628,264		
WCOB	14010	44	0	Dean of Walton College of Business	45,323	0	0	0	0	0	11,947	14,000	75,520		
WCOB	14010	44	10	WCOB Academic Affairs	0	65,146	0	0	0	0	16,801	0	81,947		
WCOB	14010	44	15	WCOB Accounting Center	97,121	43,431	0	0	0	0	36,248	0	176,800		
WCOB	14010	44	16	WCOB Human Resources	0	65,146	0	0	0	0	16,801	0	81,947		
WCOB	14013	11	0	Business Admin - Deans Reserve	0	0	0	0	0	0	0	6,000	6,000		
WCOB	14015	11	0	WCOB GA Teaching Pool	0	0	368,686	368,686	0	0	20,167	0	388,853		
WCOB	14015	12	0	WCOB GA Faculty/Teaching Support Pool	0	0	835,689	835,689	0	0	45,712	0	881,401		
WCOB	14015	12	15	WCOB M.Acc.GA Fac/Teaching Support Pool	0	0	24,579	24,579	0	0	1,344	0	25,923		
WCOB	14019	44	0	WCOB Computing	32,375	43,431	0	0	0	0	19,550	0	95,356		
WCOB	14101	31	0	Walton College Conferencing	19,424	152,008	0	0	0	0	44,212	0	215,644		
				0102 Base Totals	615,696	17,671,756	1,228,954	34,550	19,550,956	14,100	0	0	4,789,799	262,126	24,616,981

Budgetary Unit: ACCT Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11632	Edwards, Jasmine Rena	Administrative Supp.Supe	12	27,606	27,606					
Subtotal - Classified:				27,606	27,606					
17	Alecusan, Melanie Manrin	Instructor	9	8,000						8,000
10228	Atwood, T. J.	Assoc Professor - WCOB	9	187,860	156,897					30,963
13916	Bills, Ken	Assistant Professor - WC	9	178,500	158,215					20,285
13728	Bouwman, Rien	Professor - WCOB	9	156,730	147,401					9,329
15507	Cassell, Cory A.	Assoc Professor - WCOB	9	188,064	155,826					32,238
5255	Fowler, Jason B.	Instructor	9	32,000						32,000
5395	Greenhaw, William Karl	Instructor	9	57,890	53,636					4,254
11125	Jurney, Susan	Assistant Professor - WC	9	106,050	106,050					
10184	Keskek, Sami	Assistant Professor - WC	9	167,768	158,936					8,832
819	Leflar, Charles Joseph	Professor	9	115,987						115,987
9441	Myers III, James Nelson	Professor - WCOB	9	197,057	194,243					2,814
9346	Myers, Linda Ann	Professor - WCOB	9	218,107	218,107					
15050	Norwood, John Martel	Professor - WCOB	9	127,972	107,923					20,049
13718	Peters, Gary F.	Departmental Chairperson	12	257,800	185,159		20,574			52,067
9695	Pincus, Karen V.	Professor - WCOB	9	232,430	224,994		7,436			
15227	Richardson, Vernon J.	Professor - WCOB	9	305,398	221,388		15,300			68,710
11581	Shipman, Jonathan Edward	Assistant Professor - WC	9	175,000	144,253					30,747
14904	Terrell, Katie L.	Instructor	9	32,000						32,000
11349	Thomas, JaLynn D.	Instructor	9	35,350						35,350
14665	Yan, Claire	Assistant Professor	9	110,090	80,800					29,290
14905	VACANT	Instructor	9							8,000
9843	VACANT	Professor - WCOB	9							
Subtotal - Non-Classified:				2,890,053	2,313,828		43,310			540,915
All Salaries:				2,917,659	2,341,434		43,310			540,915

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14020 ACCT-ACCOUNTING

11		1,226,329	1,226,329				316,270			1,542,599
12	27,606	161,968	189,574	2,000			49,012	20,995		261,581
17		925,531	925,531				238,694			1,164,225
Sub:	27,606	2,313,828	2,341,434	2,000			603,976	20,995		2,968,405

Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct

17							4,005	2,500		6,505
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Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct								

17							25,692	25,692
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct											
17								4,005		2,500	6,505

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct								
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17							25,692	25,692
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct												
17			7,436					7,436		10,845	2,000	20,281

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct								
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17							57,267	57,267
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 80016 Accounting Banquet											
10										1,141	1,141

Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting											
17								7,566		2,000	9,566

Budgetary Unit: ACCT Accounting

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting

17 48,533 48,533

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting

17 3,617 400 4,017

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting

17 23,202 23,202

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting

17 20,574 20,574 5,306 3,500 29,380

Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting

17 467 4,000 4,467

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting

17 3,000 3,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship

17 467 500 967

Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship

17							3,000	3,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54420 Accounting Dept Maint - Special Gifts	12			5,000	5,000	3,000		455		60,000	68,455
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Co & Cost Center: 0392 54520 Beta Alpha Psi	44									3,000	3,000
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Co & Cost Center: 0392 54620 Accounting Doctoral Program Support	51		20,000	20,000				1,094		47,600	68,694
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Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting	17		15,300	15,300				13,452		7,500	36,252
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting

17							60,980	60,980
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 60850 BKD Student Award in Accounting	51									500	500
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0382 21814 Luther & Edna Estelle Schol - ACCT	81					1,186		1,186
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Co & Cost Center: 0382 23850 James P Modisette Scholarship	81					2,767		2,767
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Co & Cost Center: 0382 24280 Cecil and Becky Powers Memrl Scholarship	81					14,766		14,766
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Budgetary Unit: ACCT Accounting

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 24300 Henry D Powell Scholarship Fund								
81					6,111			6,111
Co & Cost Center: 0382 25390 Jeanne Wylie Student Fellowship Fund								
81					15,462			15,462
Co & Cost Center: 0392 38331 Russell Brown Sch - Acctg - Uaf								
81					1,212			1,212
Co & Cost Center: 0392 38337 Russel M. Brown Scholarship								
81					1,007			1,007
Co & Cost Center: 0392 38499 E. L. Cullum Endowed Accounting Schl								
81					1,221			1,221
Co & Cost Center: 0392 38777 Charles H Fletcher Endowed Scholarship								
81					1,978			1,978
Co & Cost Center: 0392 39345 Price-Waterhouse Scholarships - Uaf								
81					1,346			1,346
Co & Cost Center: 0392 61309 ConocoPhillips Masters of Accountancy Sc								
81					6,941			6,941
Co & Cost Center: 0392 62603 Frazer Frost, LLC Scholarship								
81					1,008			1,008
Co & Cost Center: 0392 63508 Grant Thornton Scholarship								
81					5			5
Co & Cost Center: 0392 66213 Steven & Deborah Nelson End. Schl. Acct.								
81					1,275			1,275
Co & Cost Center: 0392 66705 Phillips 66 Accounting Scholarship								
81					7,557			7,557
Co & Cost Center: 0392 66708 Phillips66 Diversity Scholarship								
81					2,783			2,783
Co & Cost Center: 0392 69310 Windstream Communication Excel Scho.								
81					464			464

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 217
11:09

Budgetary Unit: ACCT Accounting

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80700 Applied Sustainability Center Events

Budget Total - all Cost Centers for BU: ACCT Accounting 3,542,590
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Budgetary Unit: ASC Applied Sustainability

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80700 Applied Sustainability Center Events

31										740,752	740,752
Co & Cost Center: 0392 54325 Applied Sustainability Center											
22	28,894	707,225	40,000	776,119	102,610	7,500		198,261		1,461,782	2,546,272

Budget Total - all Cost Centers for BU: ASC Applied Sustainability 3,287,024
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Budgetary Unit: CBER Center For Busn/Econ Res

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12352	Davenport, Mary	HEI Program Coordinator	12	33,330		16,664				16,666
Subtotal - Classified:				33,330		16,664				16,666
9449	Cooperstein, Jeff	Research Assistant	12	41,635					41,635	
9410	Deck, Kathy	Dir of Bus and Econ Rese	12	92,538				50,000	42,538	
8886	Jebaraj, Mervin	Research Assistant	12	40,295					40,295	
Subtotal - Non-Classified:				174,468				50,000	124,468	
All Salaries:				207,798		16,664		50,000	124,468	16,666

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	14500	BBER-RIF-CENTER FOR BUSN/ECON RES								
31	16,664		16,664	500	2,000			4,328			23,492
Co & Cost Center:	0372	80332	Business Forecast Fund								
31										40,308	40,308
Co & Cost Center:	0392	54912	Business Forecast Fund								
44										40,000	40,000

Budget Total - all Cost Centers for BU: CBER Center For Busn/Econ Res 103,800

Budgetary Unit: CMEE Ctr for Mgmt & Exec Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11836	Quinton, Jennifer L.	HEI Program Coordinator	12	32,997		32,799			198		
				Subtotal - Classified:		32,799			198		
9345	Murphey, Bill	Assoc Dir of Executive E	12	60,750		60,750					
				Subtotal - Non-Classified:		60,750					
							Unallocated Hard/Dept Budget:	53,300			
							Total Budget Available:	114,050			
				All Salaries:	93,747	93,549			198		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0372 80144 Center for Management & Exec. Education											
14		32,799	114,050	146,849	10,000			47,053		456,314	660,216

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0372 80144 Center for Management & Exec. Education											
14			-5,000				55,000				50,000

Budget Total - all Cost Centers for BU: CMEE Ctr for Mgmt & Exec Educ										710,216	
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Budgetary Unit: CRE Center-Retail Excellence

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12352	Davenport, Mary	HEI Program Coordinator	12	33,330			16,666			16,664
Subtotal - Classified:				33,330			16,666			16,664
15244	Hughes, Synetra D.	Project/Program Director	12	81,000			81,000			
11140	Mobley, Claudia	Director of Outreach	12	112,570		20,000	92,570			
1160	Sedberry, Sue	Research Associate	12	101,250			101,250			
14091	Styles, Pam	Assoc. Dir of Outreach	12	86,063		50,000	17,129			18,934
Subtotal - Non-Classified:				380,883		70,000	291,949			18,934
Unallocated Hard/Dept Budget:							100,000			
Total Budget Available:							170,000			
All Salaries:				414,213		70,000	308,615			35,598

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80322 CRE Conferences & Events											
31		170,000		170,000				43,861		133,092	347,253
Co & Cost Center: 0392 54323 CRE Member Fund											
31	16,666	291,949		308,615	3,000	1,000		79,774		100,000	492,389

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 66218 NRF Foundation Scholarship								
81							6	6

Budget Total - all Cost Centers for BU: CRE Center-Retail Excellence 839,648

Budgetary Unit: ECON Economics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12443	Flores, Tonya Chanell	Administrative Specialis	12	22,265	11,132					11,133
11828	Moore, Amy	Administrative Specialis	12	30,208	20,040					10,168
12056	Yell, Susan Imes	Administrative Supp.Supe	12	43,133	43,133					
Subtotal - Classified:				95,606	74,305					21,301
15061	Civelli, Andrea	Assistant Professor - WC	9	107,179	32,155					75,024
13719	Curington, Bill	Departmental Chairperson	12	226,044	183,689					42,355
9692	Deck, Cary A.	Professor - WCOB	9	154,121	123,683					30,438
3137	Embaye, Abel	Assistant Professor	9	89,047						89,047
15506	Farmer, Amy Lynn	University Professor - W	9	191,770	154,457		21,912			15,401
15067	Ferrier, Gary D.	University Professor - W	9	186,178	94,035					92,143
15063	Gaduh, Arva B.	Assistant Professor - WC	9	113,603	113,603					
15066	Gay, David E. R.	University Professor - W	9	113,919	92,114					21,805
15508	Gu, Jingping	Assoc Professor - WCOB	9	112,238	84,287					27,951
15062	Hao, Li	Assistant Professor - WC	9	107,971	75,582					32,389
15051	Horowitz, Andrew W	Professor - WCOB	9	125,526	109,545					15,981
15237	Kali, Raja	Professor - WCOB	9	140,710	122,600					18,110
14709	Katuscak, Peter	Assistant Professor	9	80,000						80,000
15059	Koh, Don	Assistant Professor - WC	9	111,100	70,109					40,991
5250	Leach, Robert T.	Instructor	9	10,000						66,667
11129	Littrell, Rita L.	Director of Outreach	12	99,343	24,701					74,642
78	McGee, Peter James	Assistant Professor	9	110,000	93,517					16,483
3919	Rahman, Muhammad Saifur	Assistant Professor	9	80,800						80,800
756	Stapp, Robert Bruce	Professor	9	107,455	88,251					19,204
53	Trivitt, Julie R.	Assistant Professor	9	78,424	75,750					2,674
82	VACANT	Assistant Professor	9							
11608	VACANT	Professor - WCOB	9							
9338	VACANT	Assoc Professor - WCOB	9							
15065	VACANT	University Professor - W	9		100,000					10,000
Subtotal - Non-Classified:				2,345,428	1,638,078		21,912			852,105
All Salaries:				2,441,034	1,712,383		21,912			873,406

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14040 ECON-ECONOMICS												
11			868,182		868,182				223,904			1,092,086
12		74,305	114,665		188,970	1,200			48,808		31,701	270,679
17			655,231		655,231				168,984			824,215
Sub:		74,305	1,638,078		1,712,383	1,200			441,696		31,701	2,186,980
Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines												
17			10,956		10,956				5,351		2,000	18,307

Budgetary Unit: ECON Economics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines								

17							16,202	16,202
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines											
17				10,956				5,351		1,500	17,807

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines								
17							16,202	16,202

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn											
17								3,238		1,000	4,238

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn								
17							20,772	20,772

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54440 ECON Department Maintenance											
12										750	750
Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship											
17								4,288		33,000	37,288

Budgetary Unit: ECDN Economics

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship

17 27,508 27,508

Co & Cost Center: 0382 25275 James A Williams Memorial Scholarship

81 676 676

Co & Cost Center: 0392 39010 Col John P Lake Scholarship-Foundation

81 3,626 3,626

Co & Cost Center: 0392 60943 W. Paul Blume Endowed Scholarship

81 679 679

Budget Total - all Cost Centers for BU: ECDN Economics 2,351,035
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Budgetary Unit: FINN Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12107	Nix, Susan	Administrative Supp.Supe	12	33,836	33,836					
Subtotal - Classified:				33,836	33,836					
802	Acrey, Cash	Assistant Professor	9	105,000	105,000					
15052	Dominick, John Andrew	Professor - WCOB	9	120,129	87,741		32,388			
5369	Driver, Nelson G.	Instructor	9	45,283	45,283					
310	Hearth, Douglas P.	Assoc Professor	9	101,753	101,753					
11101	Jandik, Tomas	Assoc Professor - WCOB	9	165,956	111,449					54,507
9841	Lee, Wayne Y.	Professor - WCOB	9	212,138	190,685		21,453			
13720	Liu, Pu	Departmental Chairperson	12	253,848	158,440		79,777			15,631
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	164,492	134,783					29,709
5779	Morris, Noel	Instructor	9	43,826						43,826
11102	Rennie, Craig	Assoc Professor - WCOB	9	155,467	131,063					24,404
751	Risk, Mark E.	Instructor	9	58,354	43,948					14,406
14908	Rorie, Deena D.	Instructor	9	16,000						16,000
10777	Santamaria, Sergio F.	Research Associate	12	66,254	8,000					58,254
14906	Shao, Yingying	Instructor	9	10,000						10,000
9337	Sirmans, Stace	Assistant Professor - WC	9	177,188	125,205					51,983
14287	Tobler, Christopher Dean	Instructor	9	66,667						66,667
11348	Tompkins III, Chris	Instructor	9	40,000						40,000
5632	Webster, Jim	Instructor	9	60,000	36,000					24,000
14152	Xie, Kangzhen	Assistant Professor - WC	9	168,159	119,340					48,819
10737	Yeager, Timothy J.	Assoc Professor - WCOB	9	176,382	176,382					
9340	VACANT	Professor - WCOB	9							
11123	VACANT	Assistant Professor - WC	9		157,401					17,599
3548	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,206,896	1,732,473		133,618			515,805
All Salaries:				2,240,732	1,766,309		133,618			515,805

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14050 FINN-FINANCE											
11		918,211		918,211				236,806			1,155,017
12	33,836	121,273		155,109	1,600			40,099		20,826	217,634
17		692,989		692,989				178,721			871,710
Sub:	33,836	1,732,473		1,766,309	1,600			455,626		20,826	2,244,361
Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking											
17		6,874		6,874				1,772		8,000	16,646
Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking											
17		6,874		6,874				3,809		8,000	18,683

Budgetary Unit: FINN Finance

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking

17 13,065 13,065

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB

17 2,393 750 3,143

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB

17 15,355 15,355

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation

17 896 10,000 10,896

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation

17 5,750 5,750

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54150 Alice Walton Chair in Finance

17 21,454 21,454 6,936 500 28,890

Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54150 Alice Walton Chair in Finance

17							9,000	9,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54151 J.W. Bellamy Chair in Banking & Finance

17		18,640		18,640				4,807		1,500	24,947
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Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance

17					750			45		4,000	4,795
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Co & Cost Center: 0392 54154 Kennedy Chair in Finance - (Spending)

17										1,200	1,200
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Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN

17						1,000		1,184			2,184
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN

17							7,600	7,600
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54450 FINN Department Maintenance

12										3,000	3,000
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Co & Cost Center: 0392 54550 Arvest Bank Fixed Income Mgmt

12										20,000	20,000
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Co & Cost Center: 0392 55150 Dulan/Walton Chair in Capital Formation

17		79,776		79,776				20,574		2,500	102,850
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Budgetary Unit: FINN Finance

Fct Cd	Contingency	Debt Serv	E&G Chg	Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38248 Norma Lea Beasley Endowed Scholarship									
81						5,505			5,505
Co & Cost Center: 0392 38435 Betty Clark Banking Sch-Foundation									
81						8,844			8,844
Co & Cost Center: 0392 38720 Nadine Yates Realtor Memorial Schl									
81						2,080			2,080
Co & Cost Center: 0392 39195 Nw Ark-Finance-Coop									
81						7,129			7,129
Co & Cost Center: 0392 39300 Ethel H Phillips Sch - Foundation									
81						20,652			20,652
Co & Cost Center: 0392 39352 Tom Ramsey Memorial Schl-Cpcu									
81						2,851			2,851
Co & Cost Center: 0392 39356 Rebsamen Scholarship in Finance									
81						5,782			5,782
Co & Cost Center: 0392 63025 Conway & Margaret George Scholarship Fun									
81						9,346			9,346
Co & Cost Center: 0392 63768 Robert H. and Lynne Hill End. Schol.									
81						1,788			1,788
Co & Cost Center: 0392 63781 J. Taylor Hurst Family Scholarship									
81						2,668			2,668

Budget Total - all Cost Centers for BU: FINN Finance									2,599,010
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Budgetary Unit: GFI Garrison Financial Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10777	Santamaria, Sergio F.	Research Associate	12	66,254			58,254			8,000
10778	VACANT	Research Associate	12				58,332			
Subtotal - Non-Classified:				66,254			116,586			8,000
All Salaries:				66,254			116,586			8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0352	10087	Garrison Chair in Finance								
17		58,293		58,293		1,000		18,904		2,500	80,697

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0352	10087	Garrison Chair in Finance					
17							24,830	24,830

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0362	10087	Garrison Chair in Finance								
17		58,293		58,293		1,000		15,033		2,500	76,826

Co & Cost Center:	0372	80600	Garrison Finance Center								
31										3,803	3,803

Co & Cost Center:	0392	54306	Garrison Financial Institute Sponsorship								
44										3,000	3,000

Budget Total - all Cost Centers for BU: GFI Garrison Financial Inst 189,156

Budgetary Unit: ISYS Information Systems

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11890	Frizzell, Alice	Administrative Specialis	12	25,776	12,889					12,887
11891	VACANT	Administrative Supp.Supe	12		26,796					
Subtotal - Classified:				25,776	39,685					12,887
5355	Bright, Brittany Michell	Instructor	9	42,239						42,239
14664	Bristow, Susan E.	Assistant Professor	9	87,784						87,784
10189	Cronan, Paul	Professor - WCOB	9	204,291	178,324		25,967			
13724	Davis, Fred	WCOB-Distinguished Profe	9	250,358	213,371					36,987
14882	Douglas, David	University Professor - W	9	165,373	165,373					
14937	Hatch, Eric Steven	Instructor	9	26,000						26,000
9333	Hoehle, Hartmut	Assistant Professor - WC	9	144,585	108,738					35,847
5456	Holliday, Erica P.	Instructor	9	20,000						66,667
15497	Kelly, Tricia	Project/Program Speciali	12	38,000						38,000
11353	Launder III, John	Instructor	9	32,000						32,000
11122	Ma, Xiao	Assistant Professor - WC	9	141,750	138,196					3,554
5470	Mackey, Andrew Lee	Instructor	9	16,000						16,000
9334	Malladi, Suresh Siva Ram	Assistant Professor - WC	9	141,050	141,050					
6558	McDaniel, Beverly	Instructor	9	45,591	21,649					23,942
5455	Mullins, Jeff	Instructor	9	76,693						76,693
6095	Ofori-Kyei, Erika	Instructor	9	16,000						16,000
13721	Sabherwal, Rajiv	Departmental Chairperson	12	306,480	213,126		58,357	30,000		4,997
9343	Serrano, Christina	Assistant Professor - WC	9	140,023	140,023					
15239	Setia, Pankaj	Assoc Professor - WCOB	9	145,539	129,095					16,444
13986	Sykes, Tracy Ann	Assistant Professor - WC	9	167,199	164,347					2,852
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	301,521	247,001					54,520
14909	Wilhelm, Adriana Lopez	Instructor	9	53,334						53,334
14865	VACANT	Assistant Professor	9		80,000					35,000
13726	VACANT	Professor - WCOB	9							
11127	VACANT	Assoc Professor - WCOB	9							
Subtotal - Non-Classified:				2,561,810	1,940,293		84,324	30,000		668,860
All Salaries:				2,587,586	1,979,978		84,324	30,000		681,747

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14030 CISQ-COMP INFO SYSTEMS & QUANT ANALYSIS											
11		931,341		931,341				240,192			1,171,533
12	39,685	155,223		194,908	1,500			50,357		25,670	272,435
17		853,729		853,729				220,176			1,073,905
Sub:	39,685	1,940,293		1,979,978	1,500			510,725		25,670	2,517,873
Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business											
17		12,984		12,984				3,348		4,000	20,332

Budgetary Unit: ISYS Information Systems

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S

17 5,793 35,000 40,793

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S

17 37,163 37,163

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business

17 12,983 12,983 5,545 2,500 21,028

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business

17 14,096 14,096

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 80120 Information Systems Gifts-AITP

10 250 250

Co & Cost Center: 0392 54430 ISYS Department Maintenance

12 2,000 2,000

Co & Cost Center: 0392 54431 ConocoPhillips Fac Sponsorship-Cronan

17 3,000 3,000

Co & Cost Center: 0392 55130 David D. Glass Chair in Information Syst

17 5,000 5,000 273 10,000 15,273

Co & Cost Center: 0392 55131 Walton College Professorship in

17 2,855 2,000 4,855

Budgetary Unit: ISYS Information Systems

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55131 Walton College Professorship in

17 18,319 18,319

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55135 Edwin & Karlee Bradberry Endowed Chair
17 58,357 58,357 300 15,068 10,000 83,725

Co & Cost Center: 0392 55137 IS Strategic Support Fund
14 30,000 30,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 30365 Asso. of Info Tech Professionals
81 2,000 2,000

Co & Cost Center: 0382 30850 ConocoPhillips Scholarship Fund
81 3,000 3,000

Co & Cost Center: 0392 63808 HP IT Scholar Fund
81 3,084 3,084

Co & Cost Center: 0392 66706 Phillips 66 IT Scholarship
81 5,038 5,038

Budget Total - all Cost Centers for BU: ISYS Information Systems 2,821,829

Budgetary Unit: ITRI Info Tech Research Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15404	Breen, Kristin Dawn	HEI Program Coordinator	12	31,020			30,713		307		
				Subtotal - Classified:			30,713		307		
9274	Bradford, Eric T.	Project/Program Director	12	82,184			82,184				
				Subtotal - Non-Classified:			82,184				
				All Salaries:			112,897		307		
<p>Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross</p>											
<p>Co & Cost Center: 0372 80287 ITRC Conferences and Events</p>											
31									18,633	18,633	
<p>Co & Cost Center: 0392 54311 ITRI Recruiting Fund</p>											
51									5,000	5,000	
<p>Co & Cost Center: 0392 55310 Information Technology Research Center</p>											
31	30,713	82,184			112,897			29,116	15,000	157,013	
<p>Budget Total - all Cost Centers for BU: ITRI Info Tech Research Inst</p>										180,646	

Budgetary Unit: LSCM Supply Chain Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14149	VACANT	Administrative Supp.Supe	12		35,912					
15064	Aloysius, John	Assoc Professor - WCOB	9	122,225	112,071					10,154
14912	Arentz, Jason	Instructor	9	60,000						60,000
5778	Bechtel, Don	Instructor	9	16,000						16,000
14913	Brazhkin, Vitaly	Instructor	9	10,000						10,000
5633	Cho, Joong Kun	Instructor	9	10,000						10,000
5378	Crowell, James	Instructor	9	8,000						8,000
10190	Esper, Terry L	Assoc Professor - WCOB	9	175,568					102,000	73,568
6101	Gibson, Andrew R.	Instructor	9	8,000						66,667
10229	Hofer, Christian	Assoc Professor - WCOB	9	145,854	135,989					9,865
3340	Hyatt, David Graham	Assistant Professor	9	121,594	110,945					10,649
546	Kent, John L.	Assistant Professor	9	116,438						116,438
9336	Rossiter-Hofer, Adriana	Assistant Professor - WC	9	138,146	30,903					107,243
5373	Shook, Carole	Instructor	9	47,988	46,820					1,168
11124	Sodero, Annibal Camara	Assistant Professor - WC	9	134,258	99,510					34,748
13723	Williams, Brent D.	Departmental Chairperson	12	210,000	181,986					28,014
15055	VACANT	Assoc Professor - WCOB	9							
15054	VACANT	Professor - WCOB	9		34,026			138,750		12,224
9332	VACANT	Assistant Professor - WC	9						143,917	
Subtotal - Non-Classified:				1,324,071	752,250			138,750	245,917	574,738
All Salaries:				1,324,071	788,162			138,750	245,917	574,738

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14090 Supply Chain Mgmt-On-Campus Cr Instructi											
11		300,900		300,900				77,602			378,502
12	35,912	90,270		126,182				32,542		15,960	174,684
17		361,080		361,080				93,122			454,202
Sub:	35,912	752,250		788,162				203,266		15,960	1,007,388
Co & Cost Center: 0372 80191 U.S. Land Grant Income											
62						3,500				7,605	11,105
Co & Cost Center: 0372 80372 Logistics/Supply Chain Case Competition											
51										2,662	2,662
Co & Cost Center: 0372 80790 LSCM Special Projects											
31						1,100					1,100
Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation											
17		145,000		145,000	1,500	7,000		39,851		10,000	203,351

Budgetary Unit: LSCM Supply Chain Management

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation

17 15,168 15,168

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics

17 4,054 10,000 14,054

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics

17 26,010 26,010

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54495 LSCM - Capitalism & Global Supply Chains

12 5,000 303 2,000 7,303

Co & Cost Center: 0392 55170 Garrison Chair in Supply Chain Mgmt

17 10,000 500 607 50,000 61,107

Budget Total - all Cost Centers for BU: LSCM Supply Chain Management 1,349,248

Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12443	Flores, Tonya Chanell	Administrative Specialis	12	22,265	11,133					11,132
12444	Frye, Lisa	Administrative Supp.Supe	12	30,564	30,564					
Subtotal - Classified:				52,829	41,697					11,132
11552	Amerine, Jeff	Instructor	9	8,000						8,000
15505	Anand, Vikas	Professor - WCOB	9	188,836	160,382					28,454
13727	Delery, John	Professor - WCOB	9	171,021	146,720		11,523			12,778
14911	Diebold, Sarah Sparks	Instructor	9	8,000						8,000
14364	Edwards, Sandra D.	Instructor	9	66,667						66,667
13722	Ellstrand, Alan E.	Departmental Chairperson	12	213,900	193,271		10,288			10,341
11121	Gephart, Jennifer Kish-	Assistant Professor - WC	9	151,875	120,092					31,783
11311	Goussevskaja, Anna	Assistant Professor	9	92,491	71,938					20,553
14879	Gupta, Nina	WCOB-Distinguished Profe	9	200,182	159,187		29,136			11,859
5791	Hipp, Catherine	Instructor	9	8,000						8,000
9342	Johnson, Jon	Professor - WCOB	9	182,500	145,752					36,748
14910	Lamb, Carly Michelle	Instructor	9	32,000						32,000
5061	Lawrence, Rich	Instructor	9	8,000						8,000
14490	Matthews, Arthur Theotis	Instructor	9	66,667						66,667
13985	Miles, Rebecca S.	Instructor	9	55,000						55,000
5053	Mlakar Jr., Paul F.	Instructor	9	8,000						8,000
5445	Newman, Joanna Leapheart	Instructor	9	63,665	63,665					
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	254,057			37,049			217,008
5738	Pullen, Brian K.	Instructor	9	44,621	44,621					
9696	Reeves, Carol	Professor - WCOB	9	187,997	118,487		14,453			55,057
14907	Rehbock, Carolyn Rodeffe	Instructor	9	16,000						16,000
15504	Rosen, Chris	Professor - WCOB	9	172,582	168,326					4,256
13869	Soignet, Denise Breaux	Assistant Professor - WC	9	141,004	133,930					7,074
5739	Wibben, George Edward	Instructor	9	8,000						8,000
9842	Worrell, Dan	Professor - WCOB	9	288,123	288,123					
5394	Zweig, Mark	Instructor	9	47,785	1,053					46,732
14377	VACANT	Assistant Professor - WC	9		104,803					45,197
14305	VACANT	Assistant Professor - WC	9							
14903	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,684,973	1,920,350		102,449			812,174
All Salaries:				2,737,802	1,962,047		102,449			823,306

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14060 MGMT-MANAGEMENT

11		864,158		864,158				222,866			1,087,024
12	41,697	96,017		137,714	1,600			35,613		20,362	195,289
17		960,175		960,175				247,629			1,207,804
Sub:	41,697	1,920,350		1,962,047	1,600			506,108		20,362	2,490,117

Budgetary Unit: MGMT Management

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14060 BADM-RIF-MANAGEMENT

17 1,500 1,500

Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business

17 14,568 14,568 3,757 18,325

Co & Cost Center: 0362 10035 Cecil W. & Gwendolyn Cupp Professorship

17 14,453 14,453 4,946 7,500 26,899

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10035 Cecil W. & Gwendolyn Cupp Professorship

17 7,820 7,820

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt

17 37,049 37,049 300 9,573 15,000 61,922

Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business

17 14,568 14,568 3,757 18,325

Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management

17 10,288 10,288 5,285 15,573

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management

17 16,883 16,883

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT

17 3,897 4,000 7,897

Budgetary Unit: MGMT Management

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT

17							25,000	25,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54460 Management Department Maintenance											
12										750	750

Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair											
17		11,523		11,523	750	750		4,173		25,000	42,196

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair									
17							7,414	7,414	

Co & Cost Center: 0382 23925 Jimmie Lee Morgan College of Business									
81						1,434		1,434	

Co & Cost Center: 0392 38297 Thomas E & Sylvia Boyer Endowed Schol									
81						918		918	

Co & Cost Center: 0392 38298 Thomas E Boyer General Business & Manage									
81						1,625		1,625	

Co & Cost Center: 0392 39050 Management Dept Schol - Uaf									
81						1		1	

Co & Cost Center: 0392 39157 Noark - Mgmt									
81						1,334		1,334	

Co & Cost Center: 0392 39532 Donald W. White Endowed Scholarship									
81						6,380		6,380	

Co & Cost Center: 0392 69331 Don White Access Arkansas Scholarship									
81						9,784		9,784	

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 240
11:09

Budgetary Unit: MGMT Management

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: MGMT Management 2,762,097

Budgetary Unit: MKTT Marketing/Transportation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11889	Cox, Sandra Louise	Administrative Specialis	12	17,374	8,687		8,687			
12450	Heinzel, Pamela Jean	Administrative Supp.Supe	12	30,230	30,230					
Subtotal - Classified:				47,604	38,917		8,687			
15057	Ashton, Dub	Assoc Professor - WCOB	9	122,259	116,550					5,709
14881	Burton, Scot	WCOB-Distinguished Profe	9	231,807	178,896		26,519			26,392
5468	Cole, John Walker	Instructor	9	50,943	49,701					1,242
14073	Collins, Dana Leigh	Instructor	9	32,000						32,000
3114	Cox, Nicole R.	Instructor	9	45,344	43,315					2,029
15053	Howlett, Betsy	Professor - WCOB	9	169,801	156,557					13,244
6457	Jensen, Molly R.	Assoc Professor	9	85,131	6,563					78,568
11025	Jensen, Sarah	Instructor	9	36,000			2,000			34,000
13725	Jensen, Thomas D	Professor - WCOB	9	167,413	158,054					9,359
14108	Kelting, Katie	Assistant Professor - WC	9	140,361	118,769					21,592
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	115,005	102,376					12,629
14878	Murray, Jeff B.	Departmental Chairperson	12	196,040	126,128					69,912
5059	Pierce, Lisa	Instructor	9	24,000						24,000
15058	Rapert, Molly	Assoc Professor - WCOB	9	122,638	117,175					5,463
14494	Shapiro, Jonathan Michae	Instructor	9	66,667						66,667
14663	Smith, Ronn J.	Assoc Professor - WCOB	9	147,825	124,743					23,082
11574	Soster, Robin Leigh	Assistant Professor - WC	9	142,433	97,013					45,420
3744	Stassen, Bob	Assoc Professor	9	98,556	93,916					4,640
5151	Velliquette, Anne Marie	Assistant Professor	9	86,063						86,063
11174	VACANT	Professor - WCOB	9							
5914	VACANT	Assistant Professor	9						90,000	
Subtotal - Non-Classified:				2,080,286	1,489,756		28,519		90,000	562,011
All Salaries:				2,127,890	1,528,673		37,206		90,000	562,011

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14070 MKTT-MARKETING

11		744,878		744,878			192,104			936,982
12	38,917	74,488		113,405	1,200		29,319		28,612	172,536
17		670,390		670,390			172,893			843,283
Sub:	38,917	1,489,756		1,528,673	1,200		394,316		28,612	1,952,801
Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons										
17		4,000		4,000			5,483		3,000	12,483

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10191 Tyson Grad Research Chair in Food & Cons

17 28,556 28,556

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons

17 6,444 6,444 6,113 3,000 15,557

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10191 Tyson Grad Research Chair in Food & Cons

17 28,556 28,556

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80710 Marketing Department Special Projects

31 7,606 7,606

Co & Cost Center: 0382 50008 R.A. Vivian Young Chair

17 20,000 20,000

Co & Cost Center: 0382 80248 Procter and Gamble Fund

44 1,138 1,138

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 80248 Procter and Gamble Fund

44 7,300 7,300

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing

17 116,519 116,519 30,050 8,500 155,069

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing

17										5,000	5,000
Co & Cost Center:	0392	54172	Wal*Mart Faculty Fund in Marketing								
14		8,687		8,687				3,336		40,000	52,023

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 54172 Wal*Mart Faculty Fund in Marketing

14							7,034	7,034
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 54470 Marketing Department Maintenance

12										750	750
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 38254 Robert W Bell Memorial Scholarship

81					1,351			1,351
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Co & Cost Center: 0392 39720 Leon J Rosenburg Sch-Marketing

81					880			880
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Co & Cost Center: 0392 61545 Grant M. Davis Endowed Scholarship

81					2,309			2,309
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Co & Cost Center: 0392 68011 SCMRC Ungergraduate TLOG Scholarship

81					159			159
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Budget Total - all Cost Centers for BU: MKTT Marketing/Transportation

2,298,572

Budgetary Unit: RFID Radio Frequency ID Ctr

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54310 Retail Innovation Lab

22 30,000 2,000 1,821 150,000 183,821

Budget Total - all Cost Centers for BU: RFID Radio Frequency ID Ctr 183,821

Budgetary Unit: SBDC Small Busn Devlp Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	16,452					2,256	14,196
Subtotal - Classified:				16,452					2,256	14,196
4246	Brian, Larry	Project/Program Director	12	66,143				66,143		
9184	Fox, William I	Project/Program Speciali	12	42,771			42,771			
1738	Londagin, Martha Lyndia	Project/Program Speciali	12	35,080			35,080			
Subtotal - Non-Classified:				143,994			77,851	66,143		
All Salaries:				160,446			77,851	66,143	2,256	14,196

Budgetary Unit: SCMR Supply Chain Mgmt Res Ct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1145	Mosher, Loray D.	Research Associate	12	49,923			49,923			
14091	Styles, Pam	Assoc. Dir of Outreach	12	86,063			18,934			67,129
11139	VACANT	Director of Outreach	12			7,500	92,500			
Subtotal - Non-Classified:				135,986		7,500	161,357			67,129
All Salaries:				135,986		7,500	161,357			67,129

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80264 SCMRC Conferences & Projects											
14		7,500		7,500				1,934			9,434
Co & Cost Center: 0392 54315 Supply Chain Management Research Center											
14		161,357		161,357	11,000	4,500		42,282		35,000	254,139
Co & Cost Center: 0392 54612 Supply Chain Case Competition - SCMRC											
51										50,000	50,000

Budget Total - all Cost Centers for BU: SCMR Supply Chain Mgmt Res Ct 313,573

Budgetary Unit: TFSW Tyson Ctr - Faith & Spir

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11128	Harris, Daniel E.	Director of Outreach	12	90,900			90,900			
11512	Hill, Vivian Reese	Project/Program Speciali	12	21,623			6,550		15,073	
Subtotal - Non-Classified:				112,523			97,450		15,073	
All Salaries:				112,523			97,450		15,073	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0352	10158	Tyson Center for Faith & Spirituality									
17		48,725		48,725	200	100		12,578		10,000		71,603
Co & Cost Center:	0362	10158	Tyson Center for Faith & Spirituality									
17		48,725		48,725	200	100		12,578		15,000		76,603
Co & Cost Center:	0372	80401	Center for Faith & Spirituality Events									
31										3,803		3,803

Budget Total - all Cost Centers for BU: TFSW Tyson Ctr - Faith & Spir 152,009
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Budgetary Unit: TSC Sustainability Consortiu

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14126	Meringolo-Friday, Lisa	Administrative Specialis	12	28,894			28,894			
Subtotal - Classified:				28,894			28,894			
14417	Coleman, Angela Primm	Project/Program Speciali	12	42,768			42,768			
14324	Curtis, Philip Glasgow	Research Associate	12	60,600			60,600			
11386	Faupel, Mike	Sr. Project/Program Dire	12	98,342			98,342			
14930	Ginger, Jessica L.	Project/Program Speciali	12	62,573			62,573			
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	99,459			99,459			
15033	Lyon, Matthew T.	Research Associate	12	63,180			63,180			
14194	Slay, Christy Anne Melha	Research Associate	12	83,769			83,769			
14531	VACANT	Research Associate	12				60,000			
14032	VACANT	Project/Program Manager	12				75,334			
13818	VACANT	Research Associate	12				61,200			
Subtotal - Non-Classified:				510,691			707,225			
10630	Kester III, John Henry	Senior Graduate Assistan	12	13,024			13,024			
9112	Lima Coelho, Isadora	Graduate Assistant	12	15,000			15,000			
11042	VACANT	Graduate Assistant	9						11,042	
Subtotal - Grad Assistants:				28,024			28,024		11,042	
All Salaries:				567,609			764,143		11,042	

Budgetary Unit: UACS UA Conference Services

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0397 92010 UACS Scholarships-Foundation

81 183,000 183,000

Budget Total - all Cost Centers for BU: UACS UA Conference Services 183,000
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Budgetary Unit: WCDD Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9819	Adams, Jason	Academic Counselor	12	47,751	312					47,439
17	Alecusan, Melanie Manrin	Instructor	9	8,000	8,000					
15064	Aloysius, John	Assoc Professor - WCOB	9	122,225	10,154					112,071
11552	Amerine, Jeff	Instructor	9	8,000	8,000					
15505	Anand, Vikas	Professor - WCOB	9	188,836	28,454					160,382
14912	Arentz, Jason	Instructor	9	60,000	60,000					
15057	Ashton, Dub	Assoc Professor - WCOB	9	122,259	5,709					116,550
10228	Atwood, T. J.	Assoc Professor - WCOB	9	187,860	30,963					156,897
5778	Bechtel, Don	Instructor	9	16,000	16,000					
13916	Bills, Ken	Assistant Professor - WC	9	178,500	20,285					158,215
15229	Boston, Karen	Sr. Project/Program Dire	12	104,820	27,269					77,551
13728	Bouwman, Rien	Professor - WCOB	9	156,730	9,329					147,401
14913	Brazhkin, Vitaly	Instructor	9	10,000	5,000					5,000
14881	Burton, Scot	WCOB-Distinguished Profe	9	231,807	26,392					205,415
15507	Cassell, Cory A.	Assoc Professor - WCOB	9	188,064	32,238					155,826
5633	Cho, Joong Kun	Instructor	9	10,000	10,000					
15061	Civelli, Andrea	Assistant Professor - WC	9	107,179	75,024					32,155
1159	Clay, Renee	Project/Program Speciali	12	67,328	43,066					24,262
5468	Cole, John Walker	Instructor	9	50,943	1,242					49,701
14073	Collins, Dana Leigh	Instructor	9	32,000	32,000					
3114	Cox, Nicole R.	Instructor	9	45,344	2,029					43,315
5378	Crowell, James	Instructor	9	8,000	8,000					
13719	Curington, Bill	Departmental Chairperson	12	226,044	42,355					183,689
13724	Davis, Fred	WCOB-Distinguished Profe	9	250,358	36,987					213,371
9692	Deck, Cary A.	Professor - WCOB	9	154,121	30,438					123,683
13727	Delery, John	Professor - WCOB	9	171,021	12,778					158,243
14911	Diebold, Sarah Sparks	Instructor	9	8,000	8,000					
7916	Dunn, Danielle M.	Academic Counselor	12	36,360	18,180					18,180
13722	Ellstrand, Alan E.	Departmental Chairperson	12	213,900	10,341					203,559
3137	Embaye, Abel	Assistant Professor	9	89,047	89,047					
10190	Esper, Terry L	Assoc Professor - WCOB	9	175,568	73,568					102,000
15506	Farmer, Amy Lynn	University Professor - W	9	191,770	15,401					176,369
15067	Ferrier, Gary D.	University Professor - W	9	186,178	92,143					94,035
5255	Fowler, Jason B.	Instructor	9	32,000	32,000					
15066	Gay, David E. R.	University Professor - W	9	113,919	21,805					92,114
11121	Gephart, Jennifer Kish-	Assistant Professor - WC	9	151,875	31,783					120,092
11311	Goussevskaia, Anna	Assistant Professor	9	92,491	20,553					71,938
5395	Greenhaw, William Karl	Instructor	9	57,890	4,254					53,636
15508	Gu, Jingping	Assoc Professor - WCOB	9	112,238	27,951					84,287
14879	Gupta, Nina	WCOB-Distinguished Profe	9	200,182	11,859					188,323
15062	Hao, Li	Assistant Professor - WC	9	107,971	32,389					75,582
15217	Harelson, Katie	Academic Counselor	12	36,360	36,360					
14937	Hatch, Eric Steven	Instructor	9	26,000	26,000					
11261	Hinkson, James Robert	Academic Counselor	12	41,029	3,143					37,886
5791	Hipp, Catherine	Instructor	9	8,000	8,000					

Budgetary Unit: WCDD Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9333	Hoehle, Hartmut	Assistant Professor - WC	9	144,585	35,847					108,738
10229	Hofer, Christian	Assoc Professor - WCOB	9	145,854	9,865					135,989
7915	Hood, Jeff	Academic Counselor	12	53,086	32,867					20,219
15051	Horowitz, Andrew W	Professor - WCOB	9	125,526	15,981					109,545
15053	Howlett, Betsy	Professor - WCOB	9	169,801	13,244					156,557
3340	Hyatt, David Graham	Assistant Professor	9	121,594	10,649					110,945
11101	Jandik, Tomas	Assoc Professor - WCOB	9	165,956	54,507					111,449
6457	Jensen, Molly R.	Assoc Professor	9	85,131	78,568					6,563
11025	Jensen, Sarah	Instructor	9	36,000	34,000					2,000
13725	Jensen, Thomas D	Professor - WCOB	9	167,413	9,359					158,054
9342	Johnson, Jon	Professor - WCOB	9	182,500	36,748					145,752
15237	Kali, Raja	Professor - WCOB	9	140,710	18,110					122,600
14709	Katuscak, Peter	Assistant Professor	9	80,000	80,000					
14108	Kelting, Katie	Assistant Professor - WC	9	140,361	21,592					118,769
10184	Keskek, Sami	Assistant Professor - WC	9	167,768	8,832					158,936
15059	Koh, Don	Assistant Professor - WC	9	111,100	40,991					70,109
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	115,005	12,629					102,376
14910	Lamb, Carly Michelle	Instructor	9	32,000	32,000					
11353	Lauder III, John	Instructor	9	32,000	32,000					
5061	Lawrence, Rich	Instructor	9	8,000	8,000					
819	Leflar, Charles Joseph	Professor	9	115,987	115,987					
13720	Liu, Pu	Departmental Chairperson	12	253,848	15,631					238,217
11122	Ma, Xiao	Assistant Professor - WC	9	141,750	3,554					138,196
5470	Mackey, Andrew Lee	Instructor	9	16,000	16,000					
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	164,492	29,709					134,783
6558	McDaniel, Beverly	Instructor	9	45,591	23,942					21,649
78	McGee, Peter James	Assistant Professor	9	110,000	16,483					93,517
1948	McKee, Meredith L.	Project/Program Speciali	12	43,538	43,538					
15430	McKnight, Becky	Academic Counselor	12	43,000	43,000					
13985	Miles, Rebecca S.	Instructor	9	55,000	10,000					45,000
5053	Mlakar Jr., Paul F.	Instructor	9	8,000	8,000					
5779	Morris, Noel	Instructor	9	43,826	43,826					
14878	Murray, Jeff B.	Departmental Chairperson	12	196,040	69,912					126,128
9441	Myers III, James Nelson	Professor - WCOB	9	197,057	2,814					194,243
15050	Norwood, John Martel	Professor - WCOB	9	127,972	20,049					107,923
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	254,057	10,885					243,172
6095	Ofori-Kyei, Erika	Instructor	9	16,000	16,000					
9744	Parker, Autumn E.	Academic Counselor	12	47,868	31,431					16,437
13718	Peters, Gary F.	Departmental Chairperson	12	257,800	52,067					205,733
9987	Phillips, Sara Yell	Project/Program Speciali	12	43,715	43,715					
5059	Pierce, Lisa	Instructor	9	24,000	24,000					
8829	Ragan, Bill	Academic Counselor	12	44,502	10,130					34,372
15058	Rapert, Molly	Assoc Professor - WCOB	9	122,638	5,463					117,175
9696	Reeves, Carol	Professor - WCOB	9	187,997	16,468					171,529
14907	Rehbock, Carolyn Rodeffe	Instructor	9	16,000	8,000					8,000

Budgetary Unit: WCDD Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11102	Rennie, Craig	Assoc Professor - WCOB	9	155,467	24,404					131,063
15227	Richardson, Vernon J.	Professor - WCOB	9	305,398	68,710					236,688
751	Risk, Mark E.	Instructor	9	58,354	14,406					43,948
14908	Rorie, Deena D.	Instructor	9	16,000	16,000					
15504	Rosen, Chris	Professor - WCOB	9	172,582	4,256					168,326
9336	Rossiter-Hofer, Adriana	Assistant Professor - WC	9	138,146	107,243					30,903
13721	Sabherwal, Rajiv	Departmental Chairperson	12	306,480	4,997					301,483
15239	Setia, Pankaj	Assoc Professor - WCOB	9	145,539	16,444					129,095
14906	Shao, Yingying	Instructor	9	10,000	8,000					2,000
11581	Shipman, Jonathan Edward	Assistant Professor - WC	9	175,000	30,747					144,253
5373	Shook, Carole	Instructor	9	47,988	1,168					46,820
9337	Sirmans, Stace	Assistant Professor - WC	9	177,188	51,983					125,205
14663	Smith, Ronn J.	Assoc Professor - WCOB	9	147,825	23,082					124,743
11124	Sodero, Annibal Camara	Assistant Professor - WC	9	134,258	34,748					99,510
13869	Soignet, Denise Breaux	Assistant Professor - WC	9	141,004	7,074					133,930
11574	Soster, Robin Leigh	Assistant Professor - WC	9	142,433	45,420					97,013
14920	Sprandel, Heather	Instructor	9	30,000	30,000					
756	Stapp, Robert Bruce	Professor	9	107,455	19,204					88,251
3744	Stassen, Bob	Assoc Professor	9	98,556	4,640					93,916
13986	Sykes, Tracy Ann	Assistant Professor - WC	9	167,199	2,852					164,347
15367	Tatman, Melissa	Academic Counselor	12	38,000	38,000					
14904	Terrell, Katie L.	Instructor	9	32,000	32,000					
11349	Thomas, JaLynn D.	Instructor	9	35,350	35,350					
11348	Tompkins III, Chris	Instructor	9	40,000	40,000					
53	Trivitt, Julie R.	Assistant Professor	9	78,424	2,674					75,750
5632	Webster, Jim	Instructor	9	60,000	24,000					36,000
5739	Wibben, George Edward	Instructor	9	8,000	8,000					
13723	Williams, Brent D.	Departmental Chairperson	12	210,000	28,014					181,986
14152	Xie, Kangzhen	Assistant Professor - WC	9	168,159	48,819					119,340
14665	Yan, Claire	Assistant Professor	9	110,090	29,290					80,800
5394	Zweig, Mark	Instructor	9	47,785	46,732					1,053
11123	VACANT	Assistant Professor - WC	9		17,599					157,401
14865	VACANT	Assistant Professor	9		35,000					80,000
14377	VACANT	Assistant Professor - WC	9		45,197					104,803
14905	VACANT	Instructor	9		8,000					
15065	VACANT	University Professor - W	9		10,000					100,000
15054	VACANT	Professor - WCOB	9		12,224					172,776
Subtotal - Non-Classified:				12,939,716	3,387,471					10,295,245

Unallocated Hard/Dept Budget:
Total Budget Available:

325,713
3,713,184

Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 12,939,716 | 3,387,471 10,295,245

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN

12			3,713,184		3,713,184				957,630			4,670,814
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Budget Total - all Cost Centers for BU: WCDT Walton Coll Diff Tuition 4,670,814

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11816	Ainley, Rosa	Computer Support Special	12	45,585	11,397	34,188				
11830	Blake, Angela Marie	Administrative Specialis	12	25,521			25,521			
15404	Breen, Kristin Dawn	HEI Program Coordinator	12	31,020						31,020
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	16,452			14,196			2,256
15008	Crotser, Stacy	Computer Support Manager	12	47,812		47,812				
12352	Davenport, Mary	HEI Program Coordinator	12	33,330						33,330
11833	Denson-Gates, Cari	Administrative Supp.Supe	12	27,795	26,531				1,264	
11821	DiLoreto, James M.	Administrative Specialis	12	22,045	22,045					
11829	DuCote, Trisha Joann	Administrative Specialis	12	25,776		10,201	15,575			
15458	Fondren, Nancy A.	Administrative Analyst	12	38,702		35,183			3,519	
11890	Frizzell, Alice	Administrative Specialis	12	25,776		7,141	5,746			12,889
11814	Hamilton, Courtney E.	Computer Support Special	12	36,269	6,726	29,543				
11823	Hartberger, Derrick	Administrative Specialis	12	25,776	25,776					
11886	Hogue, Gerald D.	Administrative Specialis	12	22,045	21,652				393	
12013	Ingraham, Lori K.	Administrative Specialis	12	22,265	22,265					
11837	Jedlicka, Regena Lynn	Administrative Analyst	12	35,903		35,903				
15250	Manthei, Leslie	Development Specialist	12	36,269	27,606		8,663			
11773	Martin, Rebecca J.	Administrative Specialis	12	26,291		26,291				
14126	Meringolo-Friday, Lisa	Administrative Specialis	12	28,894						28,894
11828	Moore, Amy	Administrative Specialis	12	30,208						30,208
11809	Mussar, Christiane Teres	Fiscal Support Analyst	12	39,225	39,225					
11808	Prom, Treva Trenna	Fiscal Support Analyst	12	30,163	30,163					
12126	Puckett II, Jeff	Computer Support Special	12	40,375	9,068	31,307				
11836	Quinton, Jennifer L.	HEI Program Coordinator	12	32,997						32,997
11819	Rolfe, Lucy	Administrative Specialis	12	26,291		26,291				
12977	Shapley, Chris	Inventory Control Manage	12	30,048	30,048					
11822	Spatz, Casey D.	Administrative Specialis	12	18,855	18,855					
11755	Vanlue, Marrianna L.	Administrative Supp.Supe	12	28,920		21,651	5,413		1,856	
11813	Waits, Jeff	Computer Support Special	12	45,734	6,860	38,874				
11817	Ward, Jonathan B.	Senior Software Supp Ana	12	44,857		44,857				
11807	VACANT	Fiscal Support Specialis	12							
12390	VACANT	Administrative Specialis	12							
11806	VACANT	Fiscal Support Analyst	12							
13330	VACANT	Administrative Specialis	12		25,521					
Subtotal - Classified:				941,199	323,738	389,242	75,114		7,032	171,594
9819	Adams, Jason	Academic Counselor	12	47,751	38,351		9,088			312
14886	Allred, Stacy	Project/Program Speciali	12	36,450		36,450				
14891	Anders, Susan E.	Project/Program Speciali	12	37,540		37,540				
15024	Ashford, Dahlia L.	Student Development Spec	12	34,749			15,932			18,817
8002	Baker, Kathryn L.	Project/Program Speciali	12	55,417	55,417					
14188	Barry, Skyler Leigh	Project/Program Speciali	12	56,828	56,828					
15229	Boston, Karen	Sr. Project/Program Dire	12	104,820	77,551					27,269
9274	Bradford, Eric T.	Project/Program Director	12	82,184						82,184
14913	Brazhkin, Vitaly	Instructor	9	10,000					5,000	5,000

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4246	Brian, Larry	Project/Program Director	12	66,143						66,143
5355	Bright, Brittany Michell	Instructor	9	42,239		42,239				
14664	Bristow, Susan E.	Assistant Professor	9	87,784		43,892			43,892	
4263	Bullock, Shannon E.	Conference Coordinator	12	50,837	50,837					
10729	Burton, Rachel Elizabeth	Major Gift Development O	12	61,813			61,813			
10188	Campbell, Jason L.	Project/Program Manager	12	66,537	66,537					
1159	Clay, Renee	Project/Program Speciali	12	67,328						43,066
3515	Clayburn, Tanya A.	Project/Program Manager	12	64,031	64,031					
14417	Coleman, Angela Primm	Project/Program Speciali	12	42,768						42,768
9449	Cooperstein, Jeff	Research Assistant	12	41,635						41,635
14324	Curtis, Philip Glasgow	Research Associate	12	60,600						60,600
658	Dahiya, Nidhi	Research Assistant	12	41,433	18,590	22,843				
9410	Deck, Kathy	Dir of Bus and Econ Rese	12	92,538						92,538
14922	Dunagan, Marion	Asst Dean	12	108,560		108,560				
7916	Dunn, Danielle M.	Academic Counselor	12	36,360	18,180					18,180
14364	Edwards, Sandra D.	Instructor	9	66,667					66,667	
3147	Eiler, Carolyn Kim	Project/Program Speciali	12	38,641	38,641					
3676	Erck, John S.	Major Gift Development O	12	123,626			61,813			61,813
11386	Faupel, Mike	Sr. Project/Program Dire	12	98,342						98,342
9184	Fox, William I	Project/Program Speciali	12	42,771						42,771
4309	Foxworth, Allison Kendal	Asst To The Dean	12	43,031	43,031					
3168	Fulks, Rebecca A.	Conference Coordinator	12	52,500	52,500					
9390	Gallaher, Ann	Project/Program Speciali	12	45,563	45,563					
9745	Gamble, Laura Soles	Academic Counselor	12	36,360	36,360					
13729	Gibbs, Michael	Associate Dir of Technol	12	72,820		36,410	36,410			
6101	Gibson, Andrew R.	Instructor	9	8,000					66,667	
14930	Ginger, Jessica L.	Project/Program Speciali	12	62,573						62,573
11133	Goodlander, Jim	Associate Dir of Technol	12	67,349		67,349				
15217	Harelson, Katie	Academic Counselor	12	36,360						36,360
11128	Harris, Daniel E.	Director of Outreach	12	90,900						90,900
13730	Hart, Nancy L.	Project/Program Manager	12	61,752	61,752					
11512	Hill, Vivian Reese	Project/Program Speciali	12	21,623						21,623
2509	Hilton, Jessica	Project/Program Speciali	12	32,400	32,400					
11261	Hinkson, James Robert	Academic Counselor	12	41,029	37,886					3,143
5456	Holliday, Erica P.	Instructor	9	20,000					66,667	
7915	Hood, Jeff	Academic Counselor	12	53,086	20,219					32,867
14386	Hu, Bo Bo	Research Associate	12	66,965		66,965				
15244	Hughes, Synetra D.	Project/Program Director	12	81,000						81,000
8886	Jebaraj, Mervin	Research Assistant	12	40,295						40,295
9204	Johnson, Lizzie M.	Major Gift Development O	12	43,785			43,785			
14546	Jones, Wayne	Project/Program Director	12	82,387		82,387				
15497	Kelly, Tricia	Project/Program Speciali	12	38,000		38,000				
546	Kent, John L.	Assistant Professor	9	116,438					116,438	
9349	Kizer, Sandy	Director of Technology	12	99,457		79,566	19,891			
7027	Lawrence, Paula Ashley	Project/Program Speciali	12	46,905	46,905					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9351	VACANT	Academic Counselor	12							
9448	VACANT	Assoc Dir of Executive E	12							
10010	VACANT	Dir of Business Career D	12							
11139	VACANT	Director of Outreach	12							100,000
11131	VACANT	Associate Dir of Technol	12							
11132	VACANT	Associate Dir of Technol	12		17,678	53,029				
11244	VACANT	Director of Outreach	12							
2394	VACANT	Research Associate	12							
3994	VACANT	Professor	12							
14259	VACANT	Research Associate	12							
14477	VACANT	Research Associate	12							
14531	VACANT	Research Associate	12							60,000
14047	VACANT	Research Associate	12							
14032	VACANT	Project/Program Manager	12							75,334
13922	VACANT	Associate Dean of WCOB	12							
13818	VACANT	Research Associate	12							61,200
15533	VACANT	Dean Of Business Adminis	12						392,044	
Subtotal - Non-Classified:				6,575,563	1,848,762	1,087,326	308,439		1,243,802	3,066,852
Unallocated Hard/Dept Budget:							1,225,533			
Total Budget Available:							4,161,621			
10879	Ahmad, Saad	Senior Graduate Assistan	12	17,400			17,400			
13802	Aljafari, Ruba	Senior Graduate Assistan	12	17,400			17,400			
5333	Alridge-Taylor, Samantha	Graduate Assistant	9	9,000			9,000			
11278	Anderson, Benjamin Carl	Senior Graduate Assistan	12	17,400			17,400			
349	Ashvin Someshwar, Fnu	Graduate Assistant	9	8,000					8,000	
5280	Baxter, Joshua A.	Graduate Assistant	9	8,000					8,000	
10187	Berry, Christopher M.	Senior Graduate Assistan	12	17,400			17,400			
3817	Bhatia, Jasleen Kaur	Graduate Assistant	9	9,000			9,000			
8814	Bhuiyan, Saifur Rahman	Senior Graduate Assistan	12	17,400			17,400			
5023	Bian, Xia	Graduate Assistant	9	8,000					8,000	
13991	Bilgili, Hansin	Senior Graduate Assistan	12	17,400			17,400			
3941	Boyle, Hunter Michael	Graduate Assistant	9	9,000					9,000	
11497	Bregu, Klajdi	Senior Graduate Assistan	12	17,400			17,400			
10875	Burke, Cari	Senior Graduate Assistan	12	17,400			17,400			
10561	Butler, Kevin M.	Senior Graduate Assistan	12	17,400			17,400			
5945	Carreno, Victor R.	Graduate Assistant	9	8,000					8,000	
5420	Chen, Zhifang	Graduate Assistant	9	8,000					8,000	
5014	Choi, Mee Leem	Graduate Assistant	9	8,000					8,000	
6087	Cleous, Haley D.	Graduate Assistant	9	8,000					8,000	
5466	Darby, Jessica Lauren	Graduate Assistant	9	9,000		2,000		6,000	1,000	
5525	Davis, Cassandra D.	Senior Graduate Assistan	12	17,400			17,400			
7024	Davis, Nelson B.	Graduate Assistant	9	8,000					8,000	
10573	Dearden, Stuart Maui	Senior Graduate Assistan	12	17,400			17,400			

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13796	Deng, Kailing	Senior Graduate Assistan	12	17,400	17,400					
10560	Doucet, Andrew	Senior Graduate Assistan	12	17,400	17,400					
10876	Douglass, Ashley Warwick	Senior Graduate Assistan	12	17,400	17,400					
11500	Drake, Matt	Senior Graduate Assistan	12	17,400	17,400					
5516	Duanmu, Jun	Senior Graduate Assistan	12	17,400	17,400					
5012	Dudley, Samuel S.	Graduate Assistant	9	8,000					8,000	
3480	Eberhardt, Georg	Graduate Assistant	9	8,000					8,000	
13801	Ford, Kenneth D.	Senior Graduate Assistan	12	17,400	17,400					
5346	Fowlkes, Sarah E.	Graduate Assistant	9	8,000					8,000	
5517	Franklin, Danny	Senior Graduate Assistan	12	17,400	17,400					
6885	Frohardt, Megan R.	Graduate Assistant	9	8,000					8,000	
5385	Ghosh, Arin	Graduate Assistant	9	8,000					8,000	
10874	Golmohammadi, Alireza	Senior Graduate Assistan	12	17,400	17,400					
10562	Goodarzi, Soheil	Senior Graduate Assistan	12	17,400	17,400					
13790	Hasija, Dinesh	Senior Graduate Assistan	12	17,400	17,400					
5496	Havakhor, Taha	Senior Graduate Assistan	12	17,400	17,400					
11489	Holtzen, Sarah Marie	Senior Graduate Assistan	12	17,400	17,400					
13792	Hong, Liu	Senior Graduate Assistan	12	17,400	17,400					
5501	Horak, Milam Montgomery	Graduate Assistant	9	9,000				6,000	1,000	
13791	Huang, Lifa	Senior Graduate Assistan	12	17,400	17,400					
10595	Hunt, Emily Jimmerson	Senior Graduate Assistan	12	17,400	17,400					
5513	Hunt, Joshua Sebastian	Senior Graduate Assistan	12	17,400	17,400					
10877	Irby, Nick	Senior Graduate Assistan	12	17,400	17,400					
5495	Jena, Rishikesh	Senior Graduate Assistan	12	17,400	17,400					
5405	Keil, Philip Anthony	Graduate Assistant	9	8,000					8,000	
10872	Large, Jennifer Catherin	Senior Graduate Assistan	12	17,400	17,400					
11494	Li, Yongjia	Senior Graduate Assistan	12	17,400	17,400					
2042	Liu, Aimeng	Graduate Assistant	9	8,000					8,000	
5331	Lopez, Carlos Omar	Graduate Assistant	9	8,000					8,000	
11493	Ma, SiQi	Senior Graduate Assistan	12	17,400	17,400					
10881	Ma, Teng	Senior Graduate Assistan	12	17,400	17,400					
11275	Macharia, Mary Wangechi	Senior Graduate Assistan	12	17,400	17,400					
5946	Marques, Igor D.	Graduate Assistant	9	8,000					8,000	
13987	McAlexander, Brandon J.	Senior Graduate Assistan	12	17,400	17,400					
14064	McBrayer, Garrett A.	Senior Graduate Assistan	12	17,400	17,400					
11277	McCarthy, Shannon Taylor	Senior Graduate Assistan	12	17,400	17,400					
13793	Miller, Nathan Kent	Senior Graduate Assistan	12	17,400	17,400					
11498	Mir, Saif	Senior Graduate Assistan	12	17,400	17,400					
11499	Moussaoui, Issam	Senior Graduate Assistan	12	17,400	17,400					
11487	Mukherjee, Amaradri	Senior Graduate Assistan	12	17,400	17,400					
5118	Murphy, Caitlin Alina	Graduate Assistant	9	8,000					8,000	
6703	Nguyen, Thuy Linh	Graduate Assistant	9	8,000					8,000	
5586	Peinkofer, Simone Theres	Senior Graduate Assistan	12	17,400	17,400					
10572	Permenter, Jodi Michelle	Senior Graduate Assistan	12	17,400	17,400					
13990	Pestonjee, Daanish Dinya	Senior Graduate Assistan	12	17,400	17,400					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10632	Prentice, Jaclyn D.	Senior Graduate Assistan	12	17,400	17,400					
4479	Qiao, Xin	Graduate Assistant	9	8,000					8,000	
11490	Raut, Nilesh Shishupalji	Senior Graduate Assistan	12	17,400	17,400					
10871	Rawski, Shannon	Senior Graduate Assistan	12	17,400	17,400					
10563	Redwine, Arlo Jeffrey	Senior Graduate Assistan	12	17,400	17,400					
5421	Rhodes, Clinton T.	Graduate Assistant	9	8,000					8,000	
9442	Rosser, David Michael	Senior Graduate Assistan	12	17,400	17,400					
5364	Roughton, Matthew G.	Graduate Assistant	9	8,000					8,000	
11491	Roumpi, Dorothea	Senior Graduate Assistan	12	17,400	17,400					
10880	Salikhova, Tatiana	Senior Graduate Assistan	12	17,400	17,400					
5481	Schmardebeck, Roy	Senior Graduate Assistan	12	17,400	17,400					
5345	Selman, Collin Scott	Graduate Assistant	9	8,000					8,000	
5422	Serrano, Ernesto	Graduate Assistant	9	8,000					8,000	
10574	Shah, Vishal Satyapal	Senior Graduate Assistan	12	17,400	17,400					
534	Shi, Lei	Graduate Assistant	9	8,000					8,000	
5926	Shi, Yejie	Graduate Assistant	9	8,000		2,118	3,882		2,000	
13799	Song, Hongwei	Senior Graduate Assistan	12	17,400	17,400					
5363	Srinivasan, Pavitra	Graduate Assistant	9	9,000	9,000					
6459	Sun, Xiaomin	Graduate Assistant	9	9,000	554				8,446	
11495	Ta, Ha Hai	Senior Graduate Assistan	12	17,400	17,400					
13797	Tahsin, Salman	Senior Graduate Assistan	12	17,400	17,400					
13800	Tilton, Jacqueline Dawn	Senior Graduate Assistan	12	17,400	17,400					
13988	Ugarov, Alexander S.	Senior Graduate Assistan	12	17,400	17,400					
3731	Uppal, Banijyot Singh	Graduate Assistant	9	8,000					8,000	
5418	Utecht, Tugce G.	Graduate Assistant	9	8,000					8,000	
5017	Wang, Hua	Graduate Assistant	9	9,000	9,000					
9141	Wang, Na	Graduate Assistant	9	8,000	2,000	6,000				
5406	Warren, Margaret E.	Graduate Assistant	9	8,000				6,000	2,000	
6699	Xie, Yinglai	Graduate Assistant	9	8,000					8,000	
11496	Xu, Weineng	Senior Graduate Assistan	12	17,400	17,400					
5728	Xuan, Jinan	Graduate Assistant	9	8,000				6,000	2,000	
11488	Yochum, Eric J.	Senior Graduate Assistan	12	17,400	17,400					
4717	Zhang, Hanfeng	Graduate Assistant	9	9,000	8,000				1,000	
11492	Zhang, Jingbo	Senior Graduate Assistan	12	17,400	17,400					
5384	Zhang, Lulu	Graduate Assistant	9	8,000					8,000	
5366	VACANT	Graduate Assistant	9						8,000	
5412	VACANT	Graduate Assistant	9					6,000	2,000	
5416	VACANT	Graduate Assistant	9						8,000	
5387	VACANT	Graduate Assistant	9						8,000	
5389	VACANT	Graduate Assistant	9						8,000	
5435	VACANT	Graduate Assistant	9						8,000	
5432	VACANT	Graduate Assistant	9						8,000	
5433	VACANT	Graduate Assistant	9							
5451	VACANT	Graduate Assistant	9						8,000	
5452	VACANT	Graduate Assistant	9		2,000			6,000		

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5453	VACANT	Graduate Assistant	9						8,000	
5454	VACANT	Graduate Assistant	9					6,000		
5365	VACANT	Graduate Assistant	9						8,000	
5332	VACANT	Graduate Assistant	9		2,000			6,000		
5258	VACANT	Graduate Assistant	9						8,000	
5543	VACANT	Graduate Assistant	9							
5138	VACANT	Graduate Assistant	9						6,000	
5064	VACANT	Graduate Assistant	9						8,000	
5176	VACANT	Graduate Assistant	9						8,000	
5235	VACANT	Graduate Assistant	9						8,000	
5462	VACANT	Graduate Assistant	9							
5464	VACANT	Graduate Assistant	9						8,000	
5500	VACANT	Graduate Assistant	9					6,000	3,000	
10878	VACANT	Senior Graduate Assistan	12		17,400					
10558	VACANT	Senior Graduate Assistan	12		17,400					
9886	VACANT	Graduate Assistant	9							
9887	VACANT	Graduate Assistant	9							
9888	VACANT	Graduate Assistant	9							
9889	VACANT	Graduate Assistant	9							
9890	VACANT	Graduate Assistant	9							
9891	VACANT	Graduate Assistant	9							
9892	VACANT	Graduate Assistant	9							
9894	VACANT	Graduate Assistant	9							
5009	VACANT	Graduate Assistant	9						8,000	
4710	VACANT	Graduate Assistant	9		6,000				2,000	
800	VACANT	Graduate Assistant	12				10,500			
3844	VACANT	Graduate Assistant	9		8,000					
4059	VACANT	Graduate Assistant	9		6,000				2,000	
4185	VACANT	Graduate Assistant	9		6,000					
4194	VACANT	Graduate Assistant	9						8,000	
5729	VACANT	Graduate Assistant	9					6,000	2,000	
5726	VACANT	Graduate Assistant	9					6,000	2,000	
5727	VACANT	Graduate Assistant	9					6,000	2,000	
5923	VACANT	Graduate Assistant	9						8,000	
6084	VACANT	Graduate Assistant	9							
9114	VACANT	Graduate Assistant	12						12,800	
8523	VACANT	Graduate Assistant	9						8,000	
6700	VACANT	Graduate Assistant	9						8,000	
6704	VACANT	Graduate Assistant	9			6,000				
6756	VACANT	Graduate Assistant	9							
6757	VACANT	Graduate Assistant	9							
7079	VACANT	Graduate Assistant	9							
8335	VACANT	Graduate Assistant	9							
7994	VACANT	Graduate Assistan	9							
11276	VACANT	Senior Graduate Assistan	12		17,400					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11042	VACANT	Graduate Assistant	9							11,042
13989	VACANT	Senior Graduate Assistan	12							
13798	VACANT	Senior Graduate Assistan	12							
13794	VACANT	Senior Graduate Assistan	12		17,400					
13795	VACANT	Senior Graduate Assistan	12		17,400					
Subtotal - Grad Assistants:				1,406,400	1,228,954	14,118	14,382	72,000	444,246	11,042
All Salaries:				8,923,162	3,401,454	1,490,686	397,935	72,000	1,695,080	3,249,488

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14000	BADM-UNDERGRADUATE STUDIES								
16	19,424	369,163		388,587				101,562		42,000	532,149

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	14000	BADM-UNDERGRADUATE STUDIES					
16							8,638	8,638

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	14000	BADM-UNDERGRADUATE STUDIES								
44	64,748	152,008		216,756	750			55,946		36,000	309,452
Co & Cost Center:	0102	14001	BADM-CBA GRADUATE STUDIES								
44		108,577		108,577				28,002			136,579
Co & Cost Center:	0102	14005	BADM-DEVELOPMENT								
44	29,136	238,870		268,006				69,118			337,124
Co & Cost Center:	0102	14006	BADM-MINORITY AFFAIRS								
44		108,577		108,577				28,002			136,579
Co & Cost Center:	0102	14007	BADM-INTERNATIONAL BUSINESS								
44	16,187	130,293		146,480				40,739			187,219

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 14007 BADM-INTERNATIONAL BUSINESS

44							19,002	19,002
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14008 BADM-SALARY SAVINGS RESERVES											
51				108,577				28,002			136,579

Co & Cost Center: 0102 14009 BADM-ESTIMATED SALARY SAVINGS											
11								1,077			1,077

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0102 14009 BADM-ESTIMATED SALARY SAVINGS

11							6,910	6,910
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN

11				86,862				22,401			109,263
16				499,455				128,809			628,264
44	142,444	173,723		316,167	4,250			81,796		14,000	416,213
Sub:	142,444	760,040		902,484	4,250			233,006		14,000	1,153,740

Co & Cost Center: 0102 14013 CLBA-BUSINESS ADMIN - DEANS RESERVE

11										6,000	6,000
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Co & Cost Center: 0102 14015 BADM-CBA GRADUATE ASSISTANT POOL

11				368,686				20,167			388,853
12				860,268				47,056			907,324
Sub:				1,228,954				67,223			1,296,177

Co & Cost Center: 0102 14019 BADM-BADM COMPUTING

44	32,375	43,431		75,806				19,550			95,356
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Co & Cost Center: 0102 14101 Walton College Conferencing

31	19,424	152,008		171,432				44,212			215,644
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Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

13 839,101 839,101 15,000 10,500 244,597 1,109,198

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

13 175,000 175,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

14 43,892 43,892 6,000 30,000 11,686 91,578
51 16,681 16,681
Sub: 43,892 43,892 6,000 30,000 28,367 108,259

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

51 107,000 107,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

13 134,336 419,429 553,765 80,000 20,750 12,000 201,718 298,353 1,166,586

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

13 342,000 342,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

44 200,000 200,000 25,000 750 53,253 279,003

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

44 1,000 1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14009 Walton College Writing Center

12 47,974 47,974 15,000 35,000 13,286 111,260

Co & Cost Center: 0112 14010 BADM-BUSINESS ADMINISTRATION

44 9,500 20,000 578 30,078

Co & Cost Center: 0112 14016 BADM-COLLEGE EQUIPMENT

12 244,705 417,241 661,946 45,000 60,000 174,388 2,471,959 3,413,293

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14016 BADM-COLLEGE EQUIPMENT

12 6,000 6,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14017 Technology Support for Academic Programs

44 2,000 1,000 121 3,121

Co & Cost Center: 0112 14018 BADM-CBA DISTANCE EDUCATION

12 1,500 1,500

Co & Cost Center: 0112 14019 BADM-BADM COMPUTING

22 400 24 424

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14022 Walton College Grant Writer

44 22,440 22,440 5,787 28,227

Co & Cost Center: 0112 14025 WCOB Honors Program Student Support

51 4,000 4,000

Co & Cost Center: 0372 70016 BADM-ARKANSAS EXECUTIVE PROGRAM

44 1,901 1,901

Co & Cost Center: 0372 70024 Global Engagement/International Bus. Stu

44 5,000 19,013 24,013

Co & Cost Center: 0372 70028 BADM-STUDENTS ACQUIRING KNOWLEDGE

12 2,000 250 121 63,884 66,255

Co & Cost Center: 0372 80293 BADM-SAP UNIVERSITY ALLIANCE PROGRAM

31 6,084 6,084

Co & Cost Center: 0372 80333 Arkansas Business Hall of Fame

31 3,803 3,803

Co & Cost Center: 0372 80380 MBA Projects and Events

31 1,901 1,901

Co & Cost Center: 0372 80500 WCOB Career Fair

51 10,201 10,201 750 150 2,676 68,447 82,224

Co & Cost Center: 0382 50024 Fabco Research Fund

22 10,000 10,000

Co & Cost Center: 0382 50050 Bank of America Case Development Fund

14 7,500 7,500

Co & Cost Center: 0382 50088 WCOB Int'l Study Abroad Program - Gifts

44 2,500 2,500

Co & Cost Center: 0382 50091 Walton College Diversity Programs Board

51 1,500 1,500

Co & Cost Center: 0382 50092 WCOB Career Closet

51 250 250

Co & Cost Center: 0382 80278 WCOB Funded Assistantships

12 24,000 60,500 1,458 35,500 121,458

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 80280 WCOB Internally Funded Assistantships

12 215,000 215,000 11,760 10,000 236,760

Co & Cost Center: 0392 38879 Glezen Endowed Student Award Fund

51 1,500 1,500

Co & Cost Center: 0392 54100 Sam Walton Leadership Chair

44 197,888 197,888 7,500 18,000 52,582 54,000 329,970

Co & Cost Center: 0392 54101 Walton Leadership Chair Support Fund

44 16,272 187,149 203,421 52,461 5,500 261,382

Co & Cost Center: 0392 54105 L.D. Belzung Faculty Club Endowment

44 4,000 4,000

Co & Cost Center: 0392 54107 H. L. & Janelle Hembree Endowment

44 3,000 3,000

Co & Cost Center: 0392 54109 Walton College Research Databases

17 65,000 65,000

Co & Cost Center: 0392 54200 WCOB Behavioral Research Lab

22 1,500 250,000 251,500

Co & Cost Center: 0392 54501 Mozambique Community Development Program

44 2,000 2,000

Co & Cost Center: 0392 54530 Sap University Alliance Program

12 5,690 5,690 1,467 15,000 22,157

Co & Cost Center: 0392 54532 Sam's Strategic Roundtable

17 1,000 1,000

Co & Cost Center: 0392 54535 Enterprise Systems

12 36,410 36,410 2,000 9,390 4,000 51,800

Co & Cost Center: 0392 54600 WCOB Undergraduate Studies

44 500 500

51 3,000 3,000

Sub: 3,500 3,500

Co & Cost Center: 0392 54601 Walton College Commencement

44 35,000 35,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54602 Nat'l Association of Black Accountants

51 3,500 3,500

Co & Cost Center: 0392 54631 TAP-Technology Awareness Program

16 4,500 3,000 273 16,500 24,273

Co & Cost Center: 0392 54634 Business Leadership Academy

16 2,000 1,000 121 16,500 19,621

Co & Cost Center: 0392 54635 Business Leadership Academy Mentor Prog

16 750 750

Co & Cost Center: 0392 54910 Development

44 45,000 17,000 2,732 129,500 194,232

Co & Cost Center: 0392 54911 Arkansas Business Hall of Fame

44 150,000 150,000

Co & Cost Center: 0392 54913 Walton College Honors Banquet

44 12,500 12,500

Co & Cost Center: 0392 54920 Dean of Business Administration

44 500 8,000 31 31,500 40,031

Co & Cost Center: 0392 54921 Walton College Renovations

73 200,000 200,000

Co & Cost Center: 0392 54925 Dean's Football Suite

44 15,000 15,000

Co & Cost Center: 0392 54930 Arkansas Executive Program

44 9,000 546 20,000 29,546

Co & Cost Center: 0392 55101 Dean's Strategic Faculty Support Fund

17 54,520 54,520 67,486 122,006

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55101 Dean's Strategic Faculty Support Fund

17 342,690 342,690

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
17			5,000	5,000				273		5,000	10,273
Co & Cost Center: 0392 55230 WCOB Technology											
12										180,000	180,000
Co & Cost Center: 0392 55240 WCOB Instructional Design											
12					750					3,000	3,750
Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp											
12										5,000	5,000
Co & Cost Center: 0392 55430 WCOB Faculty Development											
12										129,500	129,500
Co & Cost Center: 0392 55440 WCOB Faculty Recruiting											
12										100,000	100,000
Co & Cost Center: 0392 55450 WCOB Faculty Travel											
12										1,500	1,500
Co & Cost Center: 0392 55510 WCOB Global Engagement-Int'l Program											
44					750					47,500	48,250
Co & Cost Center: 0392 55530 WCOB Honors Program											
51		9,088		9,088				2,343		20,000	31,431
Co & Cost Center: 0392 55610 WCOB Diversity Student Support											
51		25,521	10,000	35,521	500	2,000		7,159		25,000	70,180
Co & Cost Center: 0392 55620 WCOB Placement and Coop											
51		15,575		15,575	1,000	10,000		4,078		30,000	60,653
Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program											
51		12,384		12,384				3,193			15,577
Co & Cost Center: 0392 55640 WCOB Recruiting and Ed Enrichment											
51										25,000	25,000
Co & Cost Center: 0392 55650 WCOB Visiting Scholars & Speakers											
51										17,500	17,500
Co & Cost Center: 0392 55670 WCOB Student Support											
51										20,000	20,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55710 WCOB Special Instructional Initiatives

12 1,500 1,500

Co & Cost Center: 0392 55711 Strategic Planning and Measurement

44 2,500 25,000 27,500

Co & Cost Center: 0392 55713 Diversity Opportunity Initiatives

44 21,500 21,500

Co & Cost Center: 0392 55717 International Opportunity Initiatives

44 5,000 5,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10138 George & Charlene Edwards HC Intl Exper

81 64,197 64,197

Co & Cost Center: 0352 10149 Julia Peck Mobley HC Intl. Experience

81 19,918 19,918

Co & Cost Center: 0362 10082 Larry T. Wilson Doctoral Fellowship

81 3,604 3,604

Co & Cost Center: 0362 10138 George & Charlene Edwards HC Intl Exper

81 110,715 110,715

Co & Cost Center: 0362 10149 Julia Peck Mobley HC Intl. Experience

81 13,216 13,216

Co & Cost Center: 0382 22010 Mario William Fields, Jr. Endowed Award

81 1,683 1,683

Co & Cost Center: 0382 22175 Bank of America Fbla Scholarship

81 1,482 1,482

Co & Cost Center: 0382 23300 The Levi Strauss Scholarship

81 1,318 1,318

Co & Cost Center: 0382 23630 James & Wiley McDonald Schl

81 3,443 3,443

Co & Cost Center: 0382 24600 Margaret F Schamer Scholarship

81 15,463 15,463

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 30480 Beta Gamma Sigma Sch								
81			-500		209			-291
Co & Cost Center: 0382 30675 Walton College of Bus. Scholarship Fund								
81					4,062			4,062

Co & Cost Center: 0382 32280 Oren Harris Transportation Scholarship								
81					500			500

Co & Cost Center: 0392 38012 James E & Ella Aiken Endowed Scholarship								
81					3,429			3,429

Co & Cost Center: 0392 38266 Bank of America Minority Scholarship								
81					301			301

Co & Cost Center: 0392 38283 Pat & Gus Blass Endowed Scholarship								
81					2,387			2,387

Co & Cost Center: 0392 38397 Ww & Wn Campbell Schl-Ba								
81					1,521			1,521

Co & Cost Center: 0392 38416 Ctr for Retailing Excellence Schl								
81					7			7

Co & Cost Center: 0392 38473 Bob Holden Conner Memorial Scholarship								
81					1,305			1,305

Co & Cost Center: 0392 38484 Bill Cotton Endowed Scholarship Fund								
81					1,536			1,536

Co & Cost Center: 0392 38487 Mary Lou Cravens Beta Gamma Sigma Schl								
81					1,566			1,566

Co & Cost Center: 0392 38588 John Dominick Endowed Scholarship								
81					1,006			1,006

Co & Cost Center: 0392 38686 Ernst & Young Minority Scholarship								
81					8			8

Co & Cost Center: 0392 38849 Jamie C. Gibson Memorial Schl								
81					851			851

Co & Cost Center: 0392 38896 George and Grace Harvey								
81					1,800			1,800

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 38960 Lothar I Iverson Memorial Sch									
81							719		719
Co & Cost Center: 0392 38992 Marvin Kirby Memorial Award Fund									
81							327		327
Co & Cost Center: 0392 39062 Lissa W & Roy P Martin Memorial Scholar									
81							2,407		2,407
Co & Cost Center: 0392 39337 Adele K. & Chester L. Pond End Schl									
81							7,679		7,679
Co & Cost Center: 0392 39355 Raymond Rebsamen Trust									
81							1,825		1,825
Co & Cost Center: 0392 39436 James H. & Sally C. Stevens Endowed Schl									
81							1,819		1,819
Co & Cost Center: 0392 39521 Audie & Tony Wakin-Foundation									
81							1,081		1,081
Co & Cost Center: 0392 39529 R E Westmeyer Fellowship Grad Studies									
81							2,967		2,967
Co & Cost Center: 0392 39565 Fred S. & Doreen D. Vorsanger End. Schl									
81							4,518		4,518
Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program Scholarship									
81							33,040		33,040
Co & Cost Center: 0392 60240 Gladys & Troy Alley, Sr. Scholarship									
81							2,736		2,736
Co & Cost Center: 0392 60275 Arkansas Blue Cross Blue Shield Scholars									
81							6,083		6,083
Co & Cost Center: 0392 60279 Allen Scholarship Fund									
81							2,940		2,940
Co & Cost Center: 0392 60890 Bridgestone-Firestone Scholarship									
81							7,428		7,428
Co & Cost Center: 0392 60925 Megan Bell Scholarship									
81							1,014		1,014

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 61291 Bob Connolly Scholarship								
81					3,236			3,236
Co & Cost Center: 0392 61299 Conoco-Phillips Minority Initiatives								
81					2,113			2,113

Co & Cost Center: 0392 61318 Dal and Anita Colvin Endowed Scholarship								
81					1,210			1,210

Co & Cost Center: 0392 61326 Gary and Melissa Clark Access Arkansas S								
81					5,160			5,160

Co & Cost Center: 0392 61475 CRE Vendors FORE Education Scholarships								
81					42,478			42,478

Co & Cost Center: 0392 61537 Rita S. Davis Access Arkansas Schol WCOB								
81					1,493			1,493

Co & Cost Center: 0392 62600 First Federal Bank of Arkansas Endow Sch								
81					1,251			1,251

Co & Cost Center: 0392 62601 First National Bank of Fort Smith Schol.								
81					2,766			2,766

Co & Cost Center: 0392 62613 FedEx Freight Schlarship								
81					3			3

Co & Cost Center: 0392 63503 Gladden Endowed Award								
81					487			487

Co & Cost Center: 0392 63504 Willis Guinn End. Schol. in Business								
81					1,095			1,095

Co & Cost Center: 0392 63510 Jay & Pam Gadberry Endowed Award								
81					486			486

Co & Cost Center: 0392 63527 Wyndell Kyle & LaKeysha Greene End Sch1								
81					6,860			6,860

Co & Cost Center: 0392 63763 Bob E. Hall Scholarship Fund								
81					5,188			5,188

Co & Cost Center: 0392 63767 Frank & Marzee Hyneman End. Scholarship								
81					3,305			3,305

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 63779 Donald E. Hall Memorial Scholarship								
81					1,638			1,638
Co & Cost Center: 0392 63811 J. D. and Cornelia S. Howard Scholarship								
81					1,773			1,773

Co & Cost Center: 0392 64450 John Johnson Scholarship								
81					5,406			5,406

Co & Cost Center: 0392 64488 Charles R. & Princess H. Jackson Endowed								
81					38,329			38,329

Co & Cost Center: 0392 64690 Griff & Kenan Keyes Scholarship								
81					1,763			1,763

Co & Cost Center: 0392 65459 Steven & Rebecca Meyer End. Scholarship								
81					5,203			5,203

Co & Cost Center: 0392 65470 Thomas & Donna McLarty End Study Abroad								
81					3,445			3,445

Co & Cost Center: 0392 65494 Andy Murray Shopper Marketing Schl.								
81					38			38

Co & Cost Center: 0392 65916 Lauck Access Arkansas Scholarship								
81					3,936			3,936

Co & Cost Center: 0392 66200 John Norwood Scholarship								
81					2,876			2,876

Co & Cost Center: 0392 66204 Nabholz Endowed Scholarship								
81					502			502

Co & Cost Center: 0392 67493 Molly Rapert Walton College Alumni Schl.								
81					20,258			20,258

Co & Cost Center: 0392 68034 Karthikeyan Sennimalai Scholarship for I								
81					2,208			2,208

Co & Cost Center: 0392 68048 W. Harold & Pauline Sturgis Endowed Schl								
81					5,315			5,315

Co & Cost Center: 0392 68665 Tyson Diversity Scholarship								
81					772			772

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 68673 Warren A. Theis Scholarship Fund

81 1,121 1,121

Co & Cost Center: 0392 69250 Walton College Need Based Scholarship

81 39,851 39,851

Co & Cost Center: 0392 69300 William Earl Wilson, Jr. Scholarship

81 55,384 55,384

Co & Cost Center: 0392 69301 Eugene & Nina Boyce Stevenson Scholarshi

81 4,860 4,860

Co & Cost Center: 0392 69337 Sam M. Walton College Diversity Schl.

81 10,015 10,015

Co & Cost Center: 0392 69340 Walton College Alumni Society Schol.

81 4,667 4,667

Co & Cost Center: 0392 69733 Barbara Yates Accounting Student Emer.

81 10,858 10,858

Budget Total - all Cost Centers for BU: WCOB Walton College of Bus.

15,619,354

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Budgetary Unit: CHAN Chancellor

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
495	Adams, Sally Ann	Project/Program Speciali	12	59,359	59,359					
6469	Gearhart, G. David	Chancellor	12	343,248	364,685					
3475	Overby, Marcia L.	Assoc For Administration	12	67,199	67,199					
8207	Schwab, Judy G.	Associate Vice Chancello	12	171,657	171,657					
1503	VACANT	Asst To The Chancellor	12		66,582					
Subtotal - Non-Classified:				641,463	729,482					
Unallocated Hard/Dept Budget:							65,214			
Total Budget Available:							794,696			
All Salaries:				641,463	729,482					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	00995	Supplementary Support								
51										81,524	81,524
Co & Cost Center:	0102	01010	CHAN-CHANCELLOR	778,387				200,746		16,044	995,177
61											
Co & Cost Center:	0102	01014	ATHL-SOUTHEAST CONFERENCE FACULTY REP								
51				16,309				4,206		1,497	22,012
Co & Cost Center:	0112	01013	Charter Service								
62										74,000	74,000
Co & Cost Center:	0372	79007	Biscoe Hindman Fund								
61										150,000	150,000
Co & Cost Center:	0372	79008	Union Mutual								
61										80,000	80,000
Co & Cost Center:	0372	80088	Joseph F Fleming Fund								
61										4,500	4,500
Co & Cost Center:	0372	80189	Wilfred L Smith Estate Gift								
62										7,000	7,000
Co & Cost Center:	0392	01005	Chancellor Society Quasi								
61										300,000	300,000
Co & Cost Center:	0392	01006	Chancellor Society Fund								
61										70,000	70,000

Budgetary Unit: CHAN Chancellor

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 01007 Ice Storm Tree Fund

61 1,002 1,002

Co & Cost Center: 0392 01008 Parker Trust II

61 85,000 85,000

Co & Cost Center: 0392 01009 Imhoff Sigma Xi Frat Out Research Award

61 2,000 2,000

Co & Cost Center: 0392 01010 Chancellor

61 80,000 80,000

Co & Cost Center: 0392 01011 U of A Foundation-DCP

61 225,000 225,000

Co & Cost Center: 0392 01014 Imhoff Teaching Academy Teacher Award

61 1,000 1,000

Co & Cost Center: 0392 01016 Doris Mills Memorial Endowment

61 5,000 5,000

Co & Cost Center: 0392 01017 Alice E. Mitchell Chancellor's Fund

61 10,000 10,000

Co & Cost Center: 0392 01018 Chancellor's General Discretionary End

61 1,500 1,500

Co & Cost Center: 0392 01019 Gilbert A. Buchanan Endowed Fund

61 1,500 1,500

Budget Total - all Cost Centers for BU: CHAN Chancellor 2,196,215

Budgetary Unit: GOVR Government Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13037	McGowan, Joyce W.	Administrative Specialis	12	19,719	19,719					
Subtotal - Classified:				19,719	19,719					
1957	Massanelli, Randy	Vice Chan.For Govt. & Co	12	185,000	185,000					
Subtotal - Non-Classified:				185,000	185,000					
All Salaries:				204,719	204,719					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co. & Cost Center: 0102 01045 GOVR-GOVERNMENTAL RELATIONS											
62	19,719	185,000		204,719				52,797		34,037	291,553
Co. & Cost Center: 0392 01045 Governmental Relations-U of A Foundation											
62										4,000	4,000

Budget Total - all Cost Centers for BU: GOVR Government Relations 295,553

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Budgetary Unit: PYCT Pryor Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14515	Dixon, Randall F.	Project/Program Director	12	95,672	95,672					
11180	Kendrick-Perry, Susan	Project/Program Speciali	12	44,812	30,306		14,506			
3518	Lunsford, Scott	Project/Program Manager	12	76,741	76,741					
11106	Marley, Trey R.	Project/Program Speciali	12	43,855	43,855					
11398	Moore, Sarah Katherine	Project/Program Speciali	12	42,924			42,924			
Subtotal - Non-Classified:				304,004	246,574		57,430			
All Salaries:				304,004	246,574		57,430			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04096	MULN-RESERVE-BOOKS AND PERIODICALS								
41		246,574		246,574				63,591		75,000	385,165
Co & Cost Center:	0392	00045	Ark. Center for Oral & Visual History								
41										13,000	13,000
Co & Cost Center:	0392	09106	Hushang Ansary Ark. Digital Library								
41					29,000			1,760			30,760
Co & Cost Center:	0392	09108	David R. Banks Transcription Fund								
41					13,800			837			14,637
Co & Cost Center:	0392	09247	Pryor Cntr for Ark Oral & Visual History								
41					57,431			15,175		144,393	222,999
Co & Cost Center:	0392	09682	Pryor Center for AR Oral & Vis. Hist.								
41										9,000	9,000

Budget Total - all Cost Centers for BU: PYCT Pryor Center 675,561
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FY-16 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>	
CONTINUING EDUCATION														
CTED	18010	44	0 Vice Provost of Distance Education	30,564	306,721	16,142	0	353,427	0	0	0	87,869	170,364	611,660
CTED	18010	44	10 CTED Financial Affairs	87,089	119,339	0	0	206,428	0	0	0	53,238	0	259,666
CTED	18010	44	20 CTED Communications	12,761	139,506	0	0	152,267	0	0	0	39,270	0	191,537
CTED	18010	44	25 CTED IT Services	29,251	62,550	0	0	91,801	0	0	0	23,675	0	115,476
CTED	18010	44	30 Global Campus Building Services	0	43,459	0	0	43,459	0	0	0	11,208	0	54,667
DIST	18025	13	10 Distance Education Instructional Design	48,623	592,230	0	0	640,853	0	0	0	165,276	0	806,129
DIST	18025	13	15 Distance Education Media Support	0	157,885	0	0	157,885	0	0	0	40,719	0	198,604
DIST	18025	13	20 Online Programs & Compliance	64,779	105,743	0	0	170,522	0	0	0	43,978	0	214,500
DIST	18025	13	30 Distance Education Recruitment	38,281	102,088	0	0	140,369	0	0	0	36,201	0	176,570
DIST	18025	13	35 Distance Education Retention	0	40,000	0	0	40,000	0	0	0	10,316	0	50,316
ISTD	18030	13	0 Self Paced Online	105,668	88,253	0	0	193,921	0	0	0	50,012	0	243,933
OFCC	18040	13	0 Global Campus Rogers	53,327	71,050	0	0	124,377	0	0	0	32,077	0	156,454
			0102 Base Totals	470,343	1,828,824	16,142	0	2,315,309	0	0	0	593,839	170,364	3,079,512

Budgetary Unit: CONF Conferences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 42330 Elderhostel Spring:Get Dirt on Soil-Unde

31 20,000 1,214 3,786 25,000

Budget Total - all Cost Centers for BU: CONF Conferences 25,000

Budgetary Unit: CTED Continuing Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12015	Cochrane, Claudia S	Public Information Speci	12	29,704	29,704						
13219	Holimon, Anne-Marie	Administrative Supp.Supe	12	30,564	30,564						
13220	Hott, Jolenda Lyn	Administrative Analyst	12	30,435	30,435						
12438	Lovevell, Kelsey M.	Administrative Specialis	12	25,521	12,761					12,760	
12024	Martin, Vicki Lynn	Fiscal Support Specialis	12	26,950	26,950						
11941	Sawyer Jr, Barry Reese	Computer Support Technic	12	29,251	29,251						
Subtotal - Classified:				172,425	159,665					12,760	
7974	Dunn, Glen A.	Project/Program Speciali	12	62,550	62,550						
2953	Jones, Aaron J.	Project/Program Speciali	12	43,459	43,459						
1689	Loftin, Jamie K.	Associate Dean	12	119,339	119,339						
3312	Murphy, Kay Best	Project/Program Manager	12	60,688	60,688						
107	Reyes, Javier Arturo	Departmental Chairperson	12	222,750	200,958					21,792	
2028	Ridley, Leonard	Project/Program Manager	12	78,818	78,818						
3243	Wheeler, Suson S.	Asst To The Dean	12	49,043	49,043						
3026	VACANT	Assistant Professor	12						55,000		
7971	VACANT	Project/Program Director	12		56,720						
Subtotal - Non-Classified:				636,647	671,575				55,000	21,792	
9825	Allen, Kimberly Dawn	Graduate Assistant	12	17,143	16,142				1,001		
Subtotal - Grad Assistants:				17,143	16,142				1,001		
All Salaries:				826,215	847,382				56,001	34,552	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18010	CTED-DEAN OF CONTINUING EDUCATION								
44	159,665	671,575	16,142	847,382				215,257		170,364	1,233,003
Co & Cost Center:	0392	48029	CTED Development								
31							900	54			954
Budget Total - all Cost Centers for BU: CTED Continuing Education										1,233,957	

Budgetary Unit: DIST Distance Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12438	Lovewell, Kelsey M.	Administrative Specialis	12	25,521	12,760					12,761
12691	Riahi, Lisa K.	Administrative Specialis	12	25,521	25,521					
11887	Ritchey, Paula Mae	Administrative Supp.Supe	12	26,796	26,796					
13177	Wade, Beverly E.	HEI Program Coordinator	12	32,823	32,823					
12552	Whitman, Colleen H. A.	HEI Program Coordinator	12	31,956	31,956					
12377	VACANT	Administrative Specialis	12		21,827					
Subtotal - Classified:				142,617	151,683					12,761
Unallocated Hard/Dept Budget:							48,872			
Total Budget Available:							200,555			
14568	Brown, Adam L.	Instructional Designer	12	45,000	45,000					
2089	Crandell, Jerin E.	Project/Program Speciali	12	40,000	40,000					
10186	Hinton, Bob	Instructional Designer	12	54,786	54,786					
1200	Kang, Miran	Project/Program Director	12	82,013	82,013					
14683	Kareev, Alexander Mikhail	Instructional Designer	12	35,000	35,000					
2184	Katrosh, Kris	Dir Of General Adult Edu	12	77,885	77,885					
14455	Kenner, Suzanne M.	Asst Dean	12	64,000	64,000					
13842	Muessig, Ken	Instructional Designer	12	56,698	56,698					
14567	Nolen, Stormy Amanda	Instructional Designer	12	39,527	39,527					
10680	Reynolds, David F.	Project/Program Speciali	12	40,000	40,000					
15111	Shabatura, Jessica C.	Instructional Designer	12	61,298	61,298					
14673	Smith, Rebel D.	Director of Distance Lea	12	69,608	69,608					
8837	Stagner, Julie	Project/Program Speciali	12	32,480	32,480					
10224	Stover, Liz	Instructional Designer	12	62,541	62,541					
13843	Terrell, Elaine	Instructional Designer	12	63,490	63,490					
2400	Turner, Lindsay N.	Project/Program Speciali	12	41,743	41,743					
10681	Walters, Shelly Ann	Instructional Designer	12	56,877	56,877					
10226	VACANT	Instructional Designer	12		35,000					
8205	VACANT	Project/Program Manager	12		40,000					
Subtotal - Non-Classified:				922,946	997,946					
Unallocated Hard/Dept Budget:							153,038			
Total Budget Available:							1,150,984			
All Salaries:				1,065,563	1,149,629					12,761

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 18025 DIST-EXPAND DISTANCE EDUCATION PROGRAM
13 151,683 997,946 1,149,629 296,487 1,446,116

Budgetary Unit: DIST Distance Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 40002 Continuing Education Units

31											10,000	10,000
Co & Cost Center: 0372 49010 Distance Learning Fee - OMGT												
11											150,000	150,000
13											1,475,000	1,475,000
Sub:											1,625,000	1,625,000

Co & Cost Center: 0372 49045 Distance Education Instruction

11	48,872	153,038		201,910						58,704	532,262	792,876
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0372 49045 Distance Education Instruction

11										42,539		42,539
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Budget Total - all Cost Centers for BU: DIST Distance Education

3,916,531

Budgetary Unit: ISTD Independent Study

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12752	Bowerman, Sheila	Administrative Specialis	12	26,291	26,291						
12384	Donaghe, Wanda Lou	Administrative Specialis	12	26,092	26,092						
12027	McGee, Penny Kay	Administrative Specialis	12	25,865	25,865						
13163	Moyer, Lesa N.	Administrative Specialis	12	27,420	27,420						
Subtotal - Classified:				105,668	105,668						
1102	Arnold, Nancy H.	Dir Of Credit Studies	12	88,253	88,253						
Subtotal - Non-Classified:				88,253	88,253						
Unallocated Hard/Dept Budget:							156,300				
Total Budget Available:							244,553				
All Salaries:				193,921	193,921						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18030	CTED-CORRESPONDENCE INSTRUCTION								
13	105,668	88,253		193,921				50,012			243,933
Co & Cost Center:	0372	48021	Self Paced Online Program								
31	156,300		156,300		30,000			52,005		11,695	250,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL			TotalAcross	
Co & Cost Center:	0372	48021	Self Paced Online Program								
31							75,000			75,000	
Budget Total - all Cost Centers for BU: ISTD Independent Study										568,933	

Budgetary Unit: OFCC Off-Campus Centers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
12069	Morgan, Erin	Administrative Supp.Supe	12	26,796	26,796								
Subtotal - Classified:				26,796	26,796								
Unallocated Hard/Dept Budget:							26,531						
Total Budget Available:							53,327						
6478	Dryer, Tara J.	Conference Coordinator	12	71,050	71,050								
Subtotal - Non-Classified:				71,050	71,050								
All Salaries:				97,846	97,846								
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across

Co & Cost Center: 0102 18040 CTED-OFF-CAMPUS CENTERS													
13		53,327	71,050		124,377				32,076			156,453	
Co & Cost Center: 0372 42329 Rogers Center Charges													
31											14,000	14,000	
Co & Cost Center: 0372 44005 EDUCATION TO GO													
31											3,000	3,000	
Budget Total - all Cost Centers for BU: OFCC Off-Campus Centers											173,453		
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Budgetary Unit: PDEV Professional Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7902	Tavano, Judith	Conference Coordinator	12	61,976		61,976				
Subtotal - Non-Classified:				61,976		61,976				
Unallocated Hard/Dept Budget:							614			
Total Budget Available:							62,590			
All Salaries:				61,976		61,976				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
31			62,590		62,590	14,000			16,991		36,418	129,999	

Budget Total - all Cost Centers for BU: PDEV Professional Development 129,999

Budgetary Unit: WDEV Workforce Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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14629	Danley, Starlyn	Instructional Designer	12	52,780			52,780			
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Subtotal - Non-Classified:				52,780			52,780			
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Unallocated Hard/Dept Budget: 260

Total Budget Available: 53,040

All Salaries: 52,780 | 52,780

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0372 43332 Computer Lab 95-96

31		53,040		53,040	12,000			14,406		6,353	85,799
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Budget Total - all Cost Centers for BU: WDEV Workforce Development 85,799

Budgetary Unit: DVMC Multicultural Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13327	Hensley, Erin	Administrative Specialis	12	27,910	26,291				1,619		
Subtotal - Classified:				27,910	26,291				1,619		
Unallocated Hard/Dept Budget:							31,641				
Total Budget Available:							57,932				
9632	Flack, Brande Michelle	Project/Program Speciali	12	46,575	46,575						
15025	Grady, Amber Nicole	Student Development Spec	12	40,500	40,500						
8559	Yingling, Leslie May	Student Development Spec	12	77,963	77,963						
15498	VACANT	Academic Counselor	12								
Subtotal - Non-Classified:				165,038	165,038						
Unallocated Hard/Dept Budget:							116,770				
Total Budget Available:							281,808				
9123	Chang Chiu, Angela	Graduate Assistant	12	12,000					12,000		
5113	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				12,000					12,000		
Unallocated Hard/Dept Budget:							12,150				
Total Budget Available:							12,150				
All Salaries:				204,948	191,329				13,619		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03041	GNSS-STUDENT SERVICES-SPECIAL EVENTS								
51	57,932	281,808	12,150	351,890	6,265			88,663		60,539	507,357
Co & Cost Center:	0392	01046	Diversity Affairs Commitment to College								
51										90,000	90,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalsumAL	TotalAcross			
Co & Cost Center:	0392	01046	Diversity Affairs Commitment to College								
51							90,000	90,000			

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 288
11:09

Budgetary Unit: DVMC Multicultural Center

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: DVMC Multicultural Center 687,357

Budgetary Unit: OEOC Equal Opportunity & Comp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12383	Wimberly, Tiffany B.	Administrative Specialis	12	22,265	22,265					
15049	VACANT	EEO/Grievance Officer	12		19,188					
Subtotal - Classified:				22,265	41,453					
7963	Colbert-Diaz, J'onnelle	Asst Dir of Affirmative	12	42,224	42,224					
11383	Leflar, Missy	Sr. Project/Program Dire	12	85,000	86,700					
579	Wood, Danielle L.	Dir of Affirmative Actio	12	93,177	93,177					
3528	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				220,401	222,101					
Unallocated Hard/Dept Budget:							70,750			
Total Budget Available:							292,851			
All Salaries:				242,666	263,554					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
Co & Cost Center: 0102 00996 Diversity											
62										2,600	2,600
Co & Cost Center: 0102 01000 CHAN-AFFIRMATIVE ACTION											
62	41,453	292,851		334,304				86,217		21,065	441,586
Co & Cost Center: 0392 01001 Juneteenth											
62										12,000	12,000

Budget Total - all Cost Centers for BU: OEOC Equal Opportunity & Comp 456,186

Budgetary Unit: RPCP Res Pre-College Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12811	Wade Clark, Meshell	Administrative Supp.Supe	12	31,710					31,710	
		Subtotal - Classified:		31,710					31,710	
8245	Balderas, Ramon	Academic Counselor	12	34,415				34,415		
13937	Brink, Keith M.	Project/Program Director	12	67,210				67,210		
7771	Gebhart, Lacey Beth	Academic Counselor	12	34,415				34,415		
9387	Hampton Jebaraj, Teryl	Academic Counselor	12	39,263				39,263		
13939	Nix, Don Todd	Project/Program Manager	12	48,803				48,803		
9753	Stypinski, Mark H.	Project/Program Speciali	12	49,041				49,041		
15445	VACANT	Project/Program Speciali	12							
		Subtotal - Non-Classified:		273,147				273,147		
		All Salaries:		304,857				273,147	31,710	

Budgetary Unit: SDEV Talent Search Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12813	Walls, Kym L.	Administrative Supp.Supe	12	20,298				20,298		
Subtotal - Classified:				20,298				20,298		
10911	Aguirre, Mabel	Academic Counselor	12	36,050				36,501		
7694	Bonilla, Daizy	Academic Counselor	12	36,501				36,501		
13911	Brown, Nathan	Project/Program Manager	12	55,278				55,278		
13908	Ervin, Gina R.	Project/Program Director	12	77,871				77,871		
11625	Fuller, Evelyn B	Project/Program Manager	12	59,120				59,120		
10910	Gutowski, Aimee Darice	Project/Program Speciali	12	43,598				43,598		
9944	Hodge-Goff, Jacque Ann	Project/Program Speciali	12	41,920				41,920		
9099	Lor, Xong	Academic Counselor	12	37,596				37,596		
7691	Paul, Sara Linn	Academic Counselor	12	36,501				36,501		
13907	Srsen, Whitney Rose	Project/Program Speciali	12	41,950				41,950		
9137	Winzer, Bryan S.	Academic Counselor	12	37,463				37,463		
Subtotal - Non-Classified:				503,848				504,299		
All Salaries:				524,146				524,597		

Budgetary Unit: SSS Student Support Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14335	VACANT	Administrative Specialis	12						19,232	
7122	Burkett, La Shauna	Student Development Spec	12	41,723				41,723		
7123	Burns, Jerrica Danyell	Student Development Spec	12	35,944				35,944		
3242	Cobbs, Taj	Project/Program Director	12	72,872				72,872		
7121	VACANT	Student Development Spec	12							
Subtotal - Non-Classified:				150,539				150,539		
All Salaries:				150,539				150,539	19,232	

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 294
11:09

Budgetary Unit: VCDV Vice Chan for Diversity

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: VCDV Vice Chan for Diversity 1,048,971

Budgetary Unit: VUB Veteran's Upward Bound

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13938	Bollman, Janelle A.	Project/Program Manager	12	53,560						
		Subtotal - Non-Classified:		53,560						
		All Salaries:		53,560						

FY-16 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget			
COLLEGE OF EDUCATION																
BCSS	15006	51	0	Academic Affairs		27,660	481,710	0	0	0	131,367	0	640,737			
CIED	15040	11	0	CIED-On-Campus Cr Instruc		0	1,530,702	144,600	0	0	402,678	0	2,077,980			
CIED	15040	12	0	CIED-Instructional Support		98,725	582,700	0	0	1,500	175,740	92,667	951,332			
CIED	15040	16	0	CIED-Academic Advising		0	155,608	0	0	0	40,131	0	195,739			
CIED	15040	17	0	CIED-Faculty Development		0	338,950	0	0	0	87,415	0	426,365			
CIED	15040	22	0	CIED-Univ Support Research		0	337,126	0	0	0	86,945	0	424,071			
CIED	15040	31	0	CIED-Support Pub Serv		0	28,028	0	0	0	7,228	0	35,256			
CMSE	15100	11	0	CMSE-On-Campus Cr Instruction		0	66,506	0	0	0	17,152	0	83,658			
CMSE	15100	12	0	cmse-Instructional Support		27,809	0	0	0	0	7,172	25,649	60,630			
EDRE	15090	11	0	EDRE-On-Campus Cr Instruction		0	127,577	0	0	0	32,902	0	160,479			
EDRE	15090	12	0	EDRE-Instructional Support		0	179,552	0	0	0	46,306	0	225,858			
EDRE	15090	16	0	EDRE-Academic Advising		0	42,444	0	0	0	10,946	0	53,390			
EDRE	15090	17	0	EDRE-Faculty Development		0	207,823	133,350	0	0	60,892	0	402,065			
EDRE	15090	22	0	EDRE-Univ Support Research		0	204,150	0	0	0	52,650	0	256,800			
EDUC	15010	44	0	Dean of Education-Dept Oper Exp		163,387	866,634	11,250	0	0	266,258	0	1,307,529			
EDUC	15017	44	0	Vacant Position Reserve		0	23,582	0	0	0	6,082	0	29,664			
HHPR	15020	11	0	HHPR-On-Campus Cr Instruc		0	900,652	240,030	0	0	245,408	0	1,386,090			
HHPR	15020	12	0	HHPR-Instructional Support		80,881	511,072	0	0	1,000	152,665	50,054	795,672			
HHPR	15020	16	0	HHPR-Academic Advising		0	161,081	0	0	0	41,543	0	202,624			
HHPR	15020	17	0	HHPR-Faculty Development		0	362,180	0	0	0	93,406	0	455,586			
HHPR	15020	22	0	HHPR-Univ Support Research		0	279,453	0	0	0	72,071	0	351,524			
HPL	15029	12	0	Human Performance Lab		0	0	0	0	0	0	7,800	7,800			
NURS	15080	11	0	Dept of Nursing-On-Campus Cr Instruc		0	968,061	33,750	0	0	305,950	0	2,204,649			
NURS	15080	12	0	Dept of Nursing-Instructional Support		74,292	565,412	0	0	1,220	164,980	175,706	981,610			
NURS	15080	16	0	Dept of Nursing-Academic Advising		0	199,766	0	0	0	51,520	0	251,286			
NURS	15080	17	0	Dept of Nursing-Faculty Development		0	114,672	13,335	0	0	30,303	0	158,310			
NURS	15080	22	0	Dept of Nursing-Univ Support Research		0	112,956	0	0	0	29,131	0	142,087			
RHRC	15050	11	0	RHRC-On-Campus Cr Instruction		0	897,850	0	0	0	231,556	0	1,129,406			
RHRC	15050	12	0	RHRC-Instructional Support		88,551	533,081	0	0	3,430	160,319	104,158	889,539			
RHRC	15050	16	0	RHRC-Academic Advising		0	195,046	0	0	0	50,302	0	245,348			
RHRC	15050	17	0	RHRC-Faculty Development		0	358,180	201,076	0	0	103,373	0	662,629			
RHRC	15050	22	0	RHRC-Univ Support Research		0	358,180	0	0	0	92,375	0	450,555			
UREC	15520	51	0	University Recreation		352,111	532,360	93,345	0	0	241,512	387,375	2,204,703			
			0102 Base Totals			913,416	12,223,094	870,736	0	14,007,246	1,032,888	469,150	0	3,498,278	843,409	19,850,971

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14759	Gragg, Brea D.	Research Assistant	12	26,291		3,669				22,622		
13179	Gragg, Stephanie Dawn	Administrative Specialis	12	27,660	27,660							
15078	Wetzel, Priscilla R.	Administrative Analyst	12	29,839				29,839				
Subtotal - Classified:				83,790	27,660	3,669		29,839		22,622		
1024	Avo, Jake	Project/Program Speciali	12	34,196	13,583					20,613		
9353	Bignar, Denise Rene	Academic Counselor	12	46,368	46,368							
8241	Chamberlain, Leah M.	Project/Program Manager	12	62,200						71,000		
1351	Hagstrom, Fran W.	Assoc Professor	12	128,860	128,860							
7959	Haulmark, Myra	Academic Counselor	12	53,835						53,835		
10849	Miller, Michael T.	Associate Dean	12	164,039	164,039							
9718	Penner-Williams, Janet	Asst Dean	12	128,860	128,860							
Subtotal - Non-Classified:				618,358	481,710					145,448		
Unallocated Hard/Dept Budget:							48,000					
Total Budget Available:							529,710					
5731	Binns, Blakely J.	Graduate Assistant	9	11,500					11,500			
5759	Cupp, Meredith Anne	Graduate Assistant	9	11,500					11,500			
5753	Mardanbigi, Mona Lisa	Graduate Assistant	9	11,500					11,500			
5750	Stone, Matthew S.	Graduate Assistant	9	11,500					11,500			
5757	Tucker, Matthew Alan	Graduate Assistant	9	11,500					11,500			
5751	VACANT	Graduate Assistant	9						11,500			
Subtotal - Grad Assistants:				57,500					69,000			
All Salaries:				759,648	509,370	3,669		29,839	69,000	168,070		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15006	EDUC-THE BOYER CENTER FOR STUDENT SERV									
51		27,660	481,710		509,370				131,366			640,736
Co & Cost Center:	0112	15001	ESL Springdale Project									
44		3,669	48,000		51,669			3,100	13,513		163,307	231,589
Co & Cost Center:	0112	15041	Student Teaching-On-Campus Cr Instruc									
11											107,000	107,000

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 297
11:09

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: BCSS Boyer Ctr For Std Serv 979,325

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12884	Hostetler, Michelle A.	Administrative Specialis	12	26,817				26,817			
12893	Johnson-Mertz, Janet L.	Administrative Specialis	12	28,894	28,894						
12892	Lamb, Rebeckah Lee	Administrative Specialis	12	25,521	25,521						
14233	Roberts, Felicia R.	Administrative Specialis	12	16,700		5,567				11,133	
12887	Smith, Ashley	Administrative Specialis	12	22,045	22,045						
14153	Smith, Martha Southard	Administrative Specialis	12	26,291				26,291			
12885	Streeter, Alexandra M	Administrative Specialis	12	22,265	22,265						
12876	VACANT	Fiscal Support Specialis	12								
Subtotal - Classified:				168,533	98,725	5,567		53,108		11,133	
				Unallocated Hard/Dept Budget:			28				
				Total Budget Available:			104,320				
10519	Abernathy, Richard	Assistant Professor	12	76,515	28,028			48,487			
4462	Barth, Daniel E.	Assistant Professor	9	55,500	55,500						
3999	Beasley, Jennifer G.	Assistant Professor	9	62,066	62,066						
10	Beck, Dennis E.	Assistant Professor	9	62,921	62,921						
3210	Bell, Karmen V.	Instructor	9	52,811	52,811						
14970	Bell, Kathryn M.	Instructor	9	22,500						22,500	
3530	Bengtson, Ed	Assistant Professor	9	85,569	85,569						
14959	Bottje, Margaret S.	Lecturer	9	6,000						6,000	
348	Bowles, Freddie A.	Assoc Professor	9	65,660	65,660						
14965	Bradshaw, Maureen A.	Lecturer	9	6,000						6,000	
14957	Bridgforth, Mary Thompso	Lecturer	9	30,000						30,000	
4095	Brown, Deborah A.	Assistant Professor	9	54,695	54,695						
14966	Broyles, Donna S.	Lecturer	9	12,000						12,000	
3351	Carter, Vinson R.	Assistant Professor	9	63,312	63,312						
339	Casey, Erin McLin	Assistant Professor	9	57,956	57,956						
8241	Chamberlain, Leah M.	Project/Program Manager	12	62,200		52,189				18,811	
5300	Collet, Vicki S.	Assistant Professor	9	64,975	64,975						
132	Collins, Kathleen	Professor	9	75,225	75,225						
3403	Connors, Sean P.	Assistant Professor	9	66,754	66,754						
14861	Cook, David R.	Assistant Professor	12	115,569						115,569	
6766	Crowe, Tracey C.	Assistant Professor	9	55,650						55,650	
971	Daugherty, Michael	Departmental Chairperson	12	171,199	171,199						
14509	Diaz, Eva Ileana	Research Associate	9	36,990				36,990			
14972	Dove, Mae Lee	Lecturer	9	12,000					12,000		
14962	Dreier III, Vic	Lecturer	9	6,000					6,000		
13641	Duncan, Vickie D	Project/Program Speciali	12	35,620	35,620						
328	Eilers, Linda Hale	Assoc Professor	9	60,637						60,637	
5426	Elsass, Angela Carlton	Assistant Professor	9	56,414	56,414						
3486	Endacott, Jason L.	Assistant Professor	9	69,045	69,045						
5503	Farah, Mounir A.	Professor	12	101,166					45,534	55,632	
5446	Gist, Conra D.	Assistant Professor	9	70,432	70,432						
737	Goering, Christian Z.	Assoc Professor	9	73,099	73,099						

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14961	Gooden, Benny L.	Lecturer	9	10,000						10,000
6890	Goss, Sandra J.	Lecturer	9	7,500						7,500
9710	Greene, Aleza R S	Assistant Professor	9	85,141		79,746				5,395
8878	Hennessey, Jennifer Broo	Lecturer	9	7,500						7,500
14950	Hewitt, Linda W.	Lecturer	9	12,000					6,000	6,000
14931	Holland, Nikki	Project/Program Director	12	36,750				36,750		
2760	Holt, Carleton	Assoc Professor	9	64,322	64,322					
14630	Hutchins, Rhett J.	Assistant Professor	9	55,650						55,650
3133	Imbeau, Marcia B.	Professor	9	79,491	79,491					
5198	Johnson, Charlene M	Assoc Professor	9	62,007	62,007					
6741	Kayi Aydar, Hayriye	Assistant Professor	9	64,501	62,000				2,501	
14973	Keeley, Randa G.	Lecturer	9	7,500						7,500
4082	Kent, Laura B.	Assoc Professor	9	73,036	73,036					
5205	Kerr, Grace R.	Instructor	9	54,013	54,013					
448	Kindall, Heather D.	Assistant Professor	9	64,015	64,015					
4311	Lasater, Kara A.	Assistant Professor	9	65,000					10,000	55,000
4008	Lincoln, Felicia	Assoc Professor	9	59,159	59,159					
5057	Lorah, Elizabeth R.	Assistant Professor	9	66,479	66,479					
175	McComas, William	Professor	9	124,458	124,458					
14949	McKinley, Kevin J.	Lecturer	9	6,000						6,000
293	Mears, Derrick	Assoc Professor	9	63,750						63,750
652	Mette, Ian M.	Assistant Professor	9	65,000						65,000
14969	Mick, Colleen R.	Lecturer	9	12,000						12,000
14956	Morris, Gannalyn Sue	Lecturer	9	12,000					12,000	
9726	Mounts, Denise Ann	Assistant Professor	9	53,239	53,239					
3608	Murphy, Cheryl Ann	Assoc Professor	12	94,999					94,999	
5458	Orona, Cynthia C.	Assistant Professor	9	62,915	62,915					
10516	Orr, Betsy	Assoc Professor	9	82,841	82,841					
4976	Owen, Donna S.	Instructor	9	52,711	52,711					
15006	Pham, Hung K.	Project/Program Speciali	12	37,800		33,389	4,411			
457	Pijanowski, John C.	Professor	9	104,933	104,933					
14951	Price, James M.	Lecturer	9	6,000						6,000
14952	Rossetti, Mary Kay	Lecturer	9	6,000						6,000
1052	Schaefer-Whitby, Peggy	Assoc Professor	9	74,445	74,445					
14953	Sisemore, Bonnie K.	Lecturer	9	6,000						6,000
14968	Smith, Christy L.	Lecturer	9	15,000						15,000
14404	Smith, Elizabeth	Research Assistant	12	68,600				68,600		
14948	Smith, Holly Jo	Lecturer	9	6,000					6,000	
14954	Smith, Marcia Sue	Lecturer	9	15,000						15,000
14987	Smith, Shelia M.	Lecturer	9	7,500						7,500
11137	Swagerty, Lindsey M.	Academic Counselor	12	37,087						37,087
14010	Talbott Jr, Doug	Academic Counselor	12	46,496	46,496					
14958	Taylor, Lisa Ann	Lecturer	9	16,000					16,000	
6100	Ward, Peggy	Instructor	9	55,167						55,167
5507	Wissehr, Cathy	Assistant Professor	9	63,274	63,274					

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11250	Worthen, Diana Gonzales	Project/Program Manager	12	78,937				78,937		
4057	Wright, Ginney Patricia	Assistant Professor	9	55,000	55,000					
4088	VACANT	Assistant Professor	9		68,000					
4300	VACANT	University Professor	9		62,000					
4280	VACANT	Assistant Professor	9		66,000					
3648	VACANT	Assoc Professor	9		90,000					
3026	VACANT	Assistant Professor	12							55,000
1431	VACANT	Assoc Professor	9		75,999					
492	VACANT	Assistant Professor	9							57,000
99	VACANT	Assistant Professor	9							55,000
724	VACANT	Assoc Professor	9						92,533	
5135	VACANT	Instructor	9							
5564	VACANT	Instructor	9						54,991	
9357	VACANT	Academic Counselor	12		35,000					
8279	VACANT	Assoc Professor	12							
7980	VACANT	Research Assistant	12							
14960	VACANT	Lecturer	9							
14955	VACANT	Lecturer	9							
14983	VACANT	Lecturer	9							
14995	VACANT	Lecturer	9							
15336	VACANT	Director of Outreach	12				50,000			
15558	VACANT	Director of Outreach	12							
15364	VACANT	Research Assistant	12							
Subtotal - Non-Classified:				4,049,696	2,973,114	165,324	54,411	269,764	358,558	998,848
Unallocated Hard/Dept Budget:							55,000			
Total Budget Available:							3,193,438			
9518	Abdalhadi, Mohammed	Graduate Assistant	12	13,335	13,335					
9420	Al-Zoin, Haraa N.	Graduate Assistant	12	13,335	13,335					
5731	Binns, Blakely J.	Graduate Assistant	9	11,500						11,500
5623	Fincher, Bridgette Ann	Graduate Assistant	12	13,335	13,335					
15551	Karnes, Alison J.	Graduate Assistant	12	13,190		13,190				
9520	Lawless, Hollie B.	Graduate Assistant	12	14,000				14,000		
9519	Mazen, Ibrahim Mostafa H	Graduate Assistant	12	13,335	13,335					
2359	Nouri, Noushin	Graduate Assistant	12	13,335	13,335					
8109	Parnell, Ashley	Graduate Assistant	12	13,335		13,335				
9354	Watts, John	Graduate Assistant	12	13,335	13,335					
5117	Wright, Ginney Patricia	Graduate Assistant	12	13,335	13,335					
5062	Yu, Lu	Graduate Assistant	12	13,335	13,335					
7972	VACANT	Graduate Assistant	12		13,335					
5600	VACANT	Graduate Assistant	12							
5578	VACANT	Senior Graduate Assistan	12		13,335					
5591	VACANT	Graduate Assistant	9		11,250					

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
Subtotal - Grad Assistants:				158,705	144,600	26,525		14,000		11,500	
Unallocated Hard/Dept Budget:							317				
Total Budget Available:							171,442				
All Salaries:				4,376,934	3,216,439	197,416	54,411	336,872	358,558	1,021,481	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15040 CIED-CURRICULUM & INSTRUCTION											
11		1,530,702	144,600	1,675,302				402,677			2,077,979
12	98,725	582,700		681,425	1,500			175,739	92,667		951,331
16		155,608		155,608				40,131			195,739
17		338,950		338,950				87,415			426,365
22		337,126		337,126				86,944			424,070
31		28,028		28,028				7,228			35,256
Sub:	98,725	2,973,114	144,600	3,216,439	1,500			800,134	92,667		4,110,740
Co & Cost Center: 0112 15034 EDLE Fees											
12									378		378
Co & Cost Center: 0112 15050 Ark Studio Project-Razorback Writers											
31		33,389		33,389				8,611			42,000
Co & Cost Center: 0112 15101 CIED Internship Fees											
12	5,595	52,189		57,784				14,902	22,314		95,000
Co & Cost Center: 0112 15102 Literacy Conference											
31									50,000		50,000
Co & Cost Center: 0112 15103 Autism Symposium											
31									16,000		16,000
Co & Cost Center: 0112 15105 ESL Symposium											
31									13,400		13,400
Co & Cost Center: 0112 15108 Autism Support Program Fee											
17		79,746		79,746	40,800	5,760		23,043	650		149,999
Co & Cost Center: 0112 15113 Multicultural & Social Justice Symposium											
31									7,400		7,400
Co & Cost Center: 0112 15114 Autism Waiver Program											
31		55,000	26,842	81,842				15,652	52,506		150,000

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 15036 Arkansas Principal Fellows

22 144,000 144,000 37,137 42,956 224,093

Co & Cost Center: 0392 30609 Autism Support Program Scholarship

81 1,499 1,499

Co & Cost Center: 0392 60289 AT&T Endowed Scholarship

81 923 923

Co & Cost Center: 0392 60902 David Banks Teaching Scholarship

81 5,011 5,011

Co & Cost Center: 0392 62091 11-10-02 Foundation Scholarships

81 13 13

Co & Cost Center: 0392 66621 Peggy & Donald Parks Teaching Schl

81 1,355 1,355

Co & Cost Center: 0392 66693 Othelia Paul Scholarship (Delta Kappa Ga

81 754 754

Co & Cost Center: 0392 66702 The James Patterson Teacher Scholarships

81 320 320

Co & Cost Center: 0392 67497 Jerry H. Robbins Endowed Award

81 1,799 1,799

Co & Cost Center: 0392 68014 Floyd and Dorothy Spratlin End. Schol.

81 1,219 1,219

Co & Cost Center: 0392 68052 Mary H. Shrader Scholarship

81 5 5

Co & Cost Center: 0392 69800 Jo Ellen Zembsch Endowed Scholarship

81 1,314 1,314

Co & Cost Center: 0392 70029 Center for Children and Youth

12 4,411 4,411 1,137 60,000 65,548

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: CIED Curriculum & Instruction 4,938,770

Budgetary Unit: CMSE Ctr for Math/Sci Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12753	Prince Jr., Randy	Administrative Specialis	12	27,809	27,809					
Subtotal - Classified:				27,809	27,809					
6753	Hehr, Lynne Harris	Research Associate	12	66,506	66,506					
15251	McSpadden, Dona	Project/Program Speciali	12	61,200				61,200		
9698	Merritt, Lesley Ann	Project/Program Speciali	12	65,484				65,484		
Subtotal - Non-Classified:				193,190	66,506			126,684		
All Salaries:				220,999	94,315			126,684		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15100 CMSE-On-Campus Cr Instruction											
11		66,506		66,506				17,151			83,657
12	27,809			27,809				7,171		25,649	60,629
Sub:	27,809	66,506		94,315				24,322		25,649	144,286
Co & Cost Center: 0112 04021 AR Promotional Funds/K-12 Education Ctr											
31										5,000	5,000
Co & Cost Center: 0112 15112 Science Fair											
12										15,000	15,000
Co & Cost Center: 0392 15101 NWA Regional Science & Engineering Fair											
12										500	500

Budget Total - all Cost Centers for BU: CMSE Ctr for Math/Sci Educ 164,786

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12800	Hall, John R.	Administrative Specialis	12	25,521			25,521			
11820	Stepps, Misty B.	Administrative Specialis	12	22,045			22,045			
14518	VACANT	Administrative Specialis	12							
Subtotal - Classified:				47,566			47,566			
11406	Ash, Jennifer W.	Research Associate	12	34,840			34,840			
15007	Baver, Sarah E.	Project/Program Director	12	34,000			34,000			
15345	Bogulski, Cari A.	Research Associate	12	46,800			34,087	12,713		
14472	Brown, Benton M.	Research Associate	12	50,757			50,757			
15468	Carleton, Ayoola B.	Research Assistant	12	44,000				44,000		
817	Costrell, Robert M.	Professor	9	155,567	116,032		39,535			
9874	Greene, Jay Phillip	Distinguished Professor	9	183,558	143,893		39,665			
15233	Lampinen, Caroline N.	Project/Program Speciali	12	40,150				40,150		
4979	Maranto, Robert Anthony	Professor	9	153,746	114,702		39,044			
11332	Mc Kenzie, Sarah Clark	Research Associate	12	77,000			77,000			
3546	Ritter, Gary	Professor	9	152,130	113,490		38,640			
11510	VanRaemdonck, Dirk C.	Research Associate	12	57,206			29,830			
1372	Wolf, Patrick J.	Distinguished Professor	9	189,222	139,092		50,130			
259	Zamarro Rodriguez, Gema	Assoc Professor	9	142,615	106,961		35,654			
11568	VACANT	Research Associate	12						57,200	
15549	VACANT	Research Associate	12						55,000	
Subtotal - Non-Classified:				1,361,591	761,546		503,182	96,863	112,200	
5621	Anderson, Kaitlin P.	Graduate Assistant	12	13,335	13,335					
4499	Cheng, Albert A.	Graduate Assistant	12	13,335	13,335					
178	DeBerg, Vera Evelyn	Graduate Assistant	12	13,335	13,335					
10460	Foreman, Leesa M.	Graduate Assistant	12	13,335	13,335					
6776	Hitt, Collin E.	Graduate Assistant	12	13,335	13,335					
6767	Mills, Jonathan Norman	Graduate Assistant	12	13,335				23,335		
6737	Rhinesmith, Evan T.	Graduate Assistant	12	13,335	13,335					
5497	Shakeel, Mohammad D.	Senior Graduate Assistan	12	13,335	13,335					
9525	Sude, Yujie	Graduate Assistant	12	23,335				23,335		
6736	Tuchman, Sivan	Graduate Assistant	12	13,335	13,335					
11390	Vasile, Alexandra Maria	Graduate Assistant	12	13,335	13,335					
9867	VACANT	Graduate Assistant	12				23,335			
6734	VACANT	Graduate Assistant	12		13,335					
6738	VACANT	Graduate Assistant	12							
6740	VACANT	Graduate Assistant	12							
9163	VACANT	Graduate Assistant	12				13,335			
7633	VACANT	Senior Graduate Assistan	12							
5112	VACANT	Graduate Assistant	12				13,335			
Subtotal - Grad Assistants:				156,685	133,350		50,005	46,670		

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 1,565,842 | 894,896 600,753 143,533 112,200

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 15090 EDRE-On-Campus Cr Instruction

11				127,577				32,902			160,479
12				179,552				46,306			225,858
16				42,444				10,946			53,390
17			133,350	341,173				60,891			402,064
22				204,150				52,650			256,800
Sub:			133,350	894,896				203,695			1,098,591

Co & Cost Center: 0352 10055 Endowed Chair in Leadership

17				44,211				11,402		24,954	80,567
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Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality

17				40,883	2,000			14,406		28,657	85,946
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality

17							24,000	24,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0352 10062 Education Reform Research/Project Endow

17				30,500			84,343	114,843		15,209	64,107	194,159
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0352 10062 Education Reform Research/Project Endow

17							17,510	17,510
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Budgetary Unit: EDRE Education Reform

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10121 Dept of Educ Reform Info Dissemination

44	44,091		44,091				11,371		72,520	127,982
Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform										
17		63,752	63,752	7,560	6,300		21,756		104,588	203,956

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform

17							31,143			31,143
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Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10104 Endowed Chair in Policy

17		39,339	39,339				10,145		14,754	64,238
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Co & Cost Center: 0362 10106 Endowed Doctoral Fellowships

81									90,000	90,000
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Co & Cost Center: 0362 10123 Endowed Chair in School Choice

17		50,822	50,822				13,106		12,680	76,608
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Co & Cost Center: 0362 10125 Endowed Chair in Accountability/Transpar

17		39,931	39,931				10,298		4,999	55,228
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Co & Cost Center: 0392 15098 Teacher Retirement Benefit Project

22									1,815	1,815
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Co & Cost Center: 0392 15103 Arkansas Teacher Corps

22	25,521	127,393	152,914	39,000	6,000		41,804		137,314	377,032
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Co & Cost Center: 0392 15106 WGC-AR Teacher Corps (Brown)

22									50,000	50,000
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Co & Cost Center: 0392 25360 Foundation-Center for Education Policy

22	103,200	13,421	116,621	29,000	3,000		34,566		14,977	198,164
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PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 308
11:09

Budgetary Unit: EDRE Education Reform

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 25360 Foundation-Center for Education Policy

22 35,000 35,000

Budget Total - all Cost Centers for BU: EDRE Education Reform 2,811,939

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12058	Aiken, Lana Jo	Fiscal Support Analyst	12	36,768	36,768					
15260	Brown, Erin Margaret	Development Specialist	12	35,910	35,910					
12061	Garay Castillo, Nathalia	Fiscal Support Analyst	12	29,839	29,839					
14759	Gragg, Brea D.	Research Assistant	12	26,291			22,622			3,669
14385	Kronenberger, Jonah Ray	Computer Support Special	12	39,271			39,271			
12379	Langley, Erica M.	Administrative Specialis	12	22,045			22,045			
11815	Lee, Daniel Eric	Computer Support Special	12	36,269			36,269			
12060	Morrow, Galena Ivanovna	Fiscal Support Analyst	12	30,435	30,435					
12978	Parks, Kim	Fiscal Support Specialis	12	25,521			25,521			
12878	Powell, Nathan M.	Computer Lab Technician	12	23,148			23,148			
14233	Roberts, Felicia R.	Administrative Specialis	12	16,700			11,133			5,567
11916	Sarquist, Eric W.	Computer Lab Technician	12	24,069			24,069			
11688	Walker, Amy Louise	Fiscal Support Analyst	12	30,435	30,435					
12110	Walters, Todd D.	Administrative Specialis	12	25,776			25,776			
12066	VACANT	Administrative Specialis	12							
12057	VACANT	Fiscal Support Specialis	12							
14317	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				402,477	163,387	229,854				9,236
Unallocated Hard/Dept Budget:							874			
Total Budget Available:							394,115			
14967	Baker, Barry D.	Lecturer	9	7,500					7,500	
1317	Banks, Jamie B.	Major Gift Development	0	113,324	56,662					56,662
9706	Beck, Jules K.	Assistant Professor	9	51,557			51,557			
14970	Bell, Kathryn M.	Instructor	9	22,500					22,500	
96	Bell, Pegge L.	Professor	12	174,612					174,612	
5463	Blisard, Paul D.	Assistant Professor	9	55,561			55,561			
14959	Bottje, Margaret S.	Lecturer	9	6,000					6,000	
5863	Bowling, Hilary Kay	Instructor	9	55,688			55,688			
6854	Bowman, Sandra Gaye	Lecturer	9	7,500					7,500	
14965	Bradshaw, Maureen A.	Lecturer	9	6,000					6,000	
14957	Bridgforth, Mary Thompso	Lecturer	9	30,000			30,000			
14966	Broyles, Donna S.	Lecturer	9	12,000					12,000	
8241	Chamberlain, Leah M.	Project/Program Manager	12	62,200			18,811			52,189
8602	Clark, Johnathan R.	Lecturer	9	10,372						10,372
11281	Cohen, Bart	Project/Program Speciali	12	82,737			82,737			
9685	Crain, Bonnie	Project/Program Speciali	12	40,518			40,518			
6766	Crowe, Tracey C.	Assistant Professor	9	55,650			55,650			
14645	Dieffenderfer, Vicki M.	Assistant Professor	9	56,364			56,364			
13839	Edmonston, Craig Alan	Asst Dean	12	129,775	129,775					
328	Eilers, Linda Hale	Assoc Professor	9	60,637			60,637			
14974	Ferguson, Robert	Instructor	9	7,500					7,500	
11224	Foster, Lori L.	Project/Program Speciali	12	36,563	36,563					
8634	Gerke, Phil	Project/Program Speciali	12	45,921			45,921			

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14961	Gooden, Benny L.	Lecturer	9	10,000					10,000	
6890	Goss, Sandra J.	Lecturer	9	7,500					7,500	
9710	Greene, Aleza R S	Assistant Professor	9	85,141		5,395				79,746
5776	Haggard-Duff, Lauren Kay	Instructor	9	55,688		55,688				
7959	Haulmark, Myra	Academic Counselor	12	53,835		53,835				
8878	Hennessey, Jennifer Broo	Lecturer	9	7,500					7,500	
14950	Hewitt, Linda W.	Lecturer	9	12,000					6,000	6,000
3241	Hinton, Mark A.	Instructor	12	41,600		8,080				33,520
9668	Hunt, Glennia	Project/Program Speciali	12	42,135	42,135					
8603	Hunter, Amy M.	Lecturer	9	12,500					12,500	
14630	Hutchins, Rhett J.	Assistant Professor	9	55,650		55,650				
14976	Jean-Louis, Marie-Rachel	Lecturer	9	18,000					12,000	6,000
14973	Keeley, Randa G.	Lecturer	9	7,500					7,500	
11421	Kirkland, Tracie Walker	Assistant Professor	9	76,729		76,729				
4311	Lasater, Kara A.	Assistant Professor	9	65,000		55,000				10,000
14984	Loos, Michael D.	Lecturer	9	7,500					7,500	
11528	Maples, Brandi Nichole	Project/Program Manager	12	95,025	95,025					
2378	Martindale, Rebecca Ann	Research Assistant	12	66,965	66,965					
14501	McComas, Kim Krusen	Assistant Professor	9	56,546						56,546
15174	McKinley, Elizabeth Lyn	Academic Counselor	12	36,450		36,450				
14949	McKinley, Kevin J.	Lecturer	9	6,000					6,000	
293	Mears, Derrick	Assoc Professor	9	63,750		63,750				
652	Mette, Ian M.	Assistant Professor	9	65,000					65,000	
3833	Micheletto, Jackie	Project/Program Speciali	12	49,920	49,920					
14969	Mick, Colleen R.	Lecturer	9	12,000					12,000	
3695	Miller, Bettie Gale	Instructor	9	56,953		56,953				
14991	Oelke, Kim Knighten	Lecturer	9	6,000					6,000	
8547	Park, Jaeahm	Lecturer	9	7,500					7,500	
14992	Perry, Kim Smith	Lecturer	9	16,000		24,000				4,000
14951	Price, James M.	Lecturer	9	6,000					6,000	
14245	Reed, Kenetheia L.	Project/Program Speciali	12	60,087	60,087					
14952	Rossetti, Mary Kay	Lecturer	9	6,000					6,000	
8555	Samuels, Mandel G.	Project/Program Director	12	93,331		93,331				
5424	Shreve, Marilou D.	Instructor	9	55,000		55,000				
15018	Shull, Wanda Gail	Lecturer	9	7,500					7,500	
14953	Sisemore, Bonnie K.	Lecturer	9	6,000					6,000	
14968	Smith, Christy L.	Lecturer	9	15,000					15,000	
14954	Smith, Marcia Sue	Lecturer	9	15,000					15,000	
14985	Smith, Michael E.	Lecturer	9	15,000					15,000	
14964	Smith, Peggy J	Lecturer	9	13,200						13,200
14987	Smith, Shelia M.	Lecturer	9	7,500					7,500	
3945	Smith, Thomas E C	Dean	12	209,000	189,052		19,948			
14989	Staggs, Michelle D.	Lecturer	9	24,000					24,000	
798	Stambuck, Heidi S.	Project/Program Speciali	12	56,919	56,919					
6918	Stewart, Angela Renee	Lecturer	9	14,000					14,000	

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
671	Sullivan, Amanda Lynn	Assistant Professor	9	58,268		58,268					
11137	Swagerty, Lindsey M.	Academic Counselor	12	37,087		37,087					
5457	Van Winkle, Holly Marie	Instructor	9	55,688		55,688					
14993	Vire, Keith David	Lecturer	9	7,500					7,500		
14988	Washer, Barton A.	Lecturer	9	7,500					7,500		
13805	Weber, Kerri Leanne	Instructor	9	57,206		57,206					
9329	Williams, Emily C.	Major Gift Development	0 12	83,531	83,531						
5368	VACANT	Instructor	9			55,000					
11444	VACANT	Research Assistant	12								
492	VACANT	Assistant Professor	9			57,000					
99	VACANT	Assistant Professor	9			55,000					
2098	VACANT	Instructor	9			28,000					
5106	VACANT	Assistant Professor	12			11,784				73,216	
14963	VACANT	Lecturer	9								
Subtotal - Non-Classified:				3,137,183	866,634	1,608,338	19,948		541,612	401,451	
Unallocated Hard/Dept Budget:							186,494				
Total Budget Available:							2,661,466				
8856	Collins, Cedric	Graduate Assistant	12	13,190					13,190		
10586	Dobbs, Evan Michael	Senior Graduate Assistan	12	12,000		12,000					
11202	Gallion, Caitlin Janice	Senior Graduate Assistan	12	13,335		13,335					
5509	Kim, Sunyoong	Graduate Assistant	9	6,000		6,000					
5618	Murphy-Lee, Maureen Mari	Graduate Assistant	12	13,335		13,335					
2022	Son, Jaeman	Graduate Assistant	9	6,000		6,000					
5539	Sung, Junmo	Graduate Assistant	9	6,000		6,000					
5538	VACANT	Graduate Assistant	9		11,250						
5541	VACANT	Graduate Assistant	9			3,529				6,471	
Subtotal - Grad Assistants:				69,860	11,250	60,199			13,190	6,471	
Unallocated Hard/Dept Budget:							7,184				
Total Budget Available:							78,633				
All Salaries:				3,609,520	1,041,271	1,898,391	19,948		554,802	417,158	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
Co & Cost Center:	0102 15010 EDUC-DEAN OF EDUCATION										
44	163,387	866,634	11,250	1,041,271				266,257			1,307,528
Co & Cost Center:	0102 15017 EDUC-VACANT POSITION RESERVE										
44	23,582			23,582				6,081			29,663

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14988 Online Instructional Expenses

13 940,000 30,000 970,000 99,500 278,915 9,000 1,357,415

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14988 Online Instructional Expenses

13 184,791 184,791

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14989 EDUC Self-Paced Online Course Revenue

13 7,000 7,000

Co & Cost Center: 0112 14992 Nursing Application Fee Revenue

12 13,500 13,500

Co & Cost Center: 0112 14994 Off-Campus Program Income Summer

13 85,925 496,986 37,383 620,294 162,915 75,371 858,580

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14994 Off-Campus Program Income Summer

13 67,592 67,592

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15012 EDUC-SPECIAL EQUIPMENT

11 122,976 85,897 208,873 37,500 56,144 935,749 1,238,266

Co & Cost Center: 0112 15014 Nursing Testing Fee

12 106,000 106,000

Co & Cost Center: 0112 15080 RN-BSN Off-Campus Program Income

13 21,827 213,094 234,921 60,586 295,507

Co & Cost Center: 0112 15087 RN-BSN Clinical Fees

13 35,273 35,273 9,096 44,369

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10051 Siebenmorgen HC Acad Schl-Education

81 6,000 6,000

Co & Cost Center: 0352 10066 MAT Endowed Scholarships; Educ Reform

81 110,702 110,702

Co & Cost Center: 0352 10078 Catherine DiNardo HC Academy Scholarship

81 4,000 4,000

Co & Cost Center: 0352 10124 Parks Family Professorship

17 1,087 38,938 40,025

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10124 Parks Family Professorship

17 6,975 6,975

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10051 Matthew Siebenmorgen HC Acad Schl-Educ

81 6,000 6,000

Co & Cost Center: 0362 10078 Catherine DiNardo Honors Academy Schl

81 4,000 4,000

Co & Cost Center: 0362 10124 Parks Family Professorship

17 1,087 38,938 40,025

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10124 Parks Family Professorship

17 6,975 6,975

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 20275 Roy B Allen-Grad Sch-Ed.Ad.

81										1,200	1,200
Co & Cost Center: 0382 20660 Dr. Ruyard and Marguerite Bent Endowed											
81										1,525	1,525
Co & Cost Center: 0382 21310 Virginia Cole Education Fund											
81										5,400	5,400
Co & Cost Center: 0382 21450 William E Dickson Memorial Scholarship											
81										1,500	1,500
Co & Cost Center: 0382 21816 Luther & Edna Estelle Schol - EDUC											
81										1,200	1,200
Co & Cost Center: 0382 22650 Henry G & Stella Hotz Scholarship											
81										4,575	4,575
Co & Cost Center: 0382 23926 Jimmie Lee Morgan College Of Education											
81										1,200	1,200
Co & Cost Center: 0382 25010 Fred J Vescolani Scholarship											
81										2,625	2,625
Co & Cost Center: 0382 25181 Lulu & James Westpheling Endowed Schl											
81										1,325	1,325
Co & Cost Center: 0382 25330 Jack Williamson Sch-EDUC											
81										2,600	2,600
Co & Cost Center: 0382 25450 Laura Yeater Scholarships											
81										27,500	27,500
Co & Cost Center: 0382 33100 Don Miller Memorial Fund - Phi Delta Kap											
81										3,125	3,125
Co & Cost Center: 0382 80002 Nora Hill English Mem Fund											
44										12,050	12,050
Co & Cost Center: 0382 80045 Jennie Lou Milton Childrens Book Fund											
10										2,575	2,575
Co & Cost Center: 0392 14993 COEHP Health Conference											
31										2,670	2,670

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across

Co & Cost Center: 0392 15009 Hotz Endowed Dean's Chair												
44				19,948							19,948	
Co & Cost Center: 0392 15010 EDUC-Foundation												
12								5,144		15,000		40,092

Co & Cost Center: 0392 38036 Margaret Hyatt & Spencer Albright Jr. Sh												
81										893		893

Co & Cost Center: 0392 38235 David R. Banks Endowed Scholarship												
81										5,304		5,304

Co & Cost Center: 0392 38244 E Russell Baxter Award Fund												
81										420		420

Co & Cost Center: 0392 38265 Beverly Enterprises Endowed Scholarship												
81										4,000		4,000

Co & Cost Center: 0392 38293 Sylvia & Tommy Boyer Endowed Schl-EDUC												
81										1,134		1,134

Co & Cost Center: 0392 38299 Sylvia Ann Hack Boyer Endowed Schl												
81										1,588		1,588

Co & Cost Center: 0392 38437 Carolyn Clark Schl-Early Childhood EDUC												
81										1,365		1,365

Co & Cost Center: 0392 38438 Helen W Clouser Endowed Scholarship												
81										994		994

Co & Cost Center: 0392 38548 Jerry W. Davis Jr Memorial Schol												
81										2,563		2,563

Co & Cost Center: 0392 38549 Mervin H Davis Memorial Schol												
81										2,563		2,563

Co & Cost Center: 0392 38641 College of Education Alumni Endowed Schl												
81										1,550		1,550

Co & Cost Center: 0392 38642 College of Education Genereal Schl-Found												
81										103		103

Co & Cost Center: 0392 38783 Fay United COMM Trav 491 Endowed Schl												
81										2,829		2,829

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across

Co & Cost Center: 0392 38847 Virginia O'Neal Gardner Endowed Schol.												
81										3,261		3,261
Co & Cost Center: 0392 38900 Sallylee Hughes Hines Endowed Schl												
81										1,165		1,165
Co & Cost Center: 0392 38914 George & Mary Holcomb Schl												
81										3,264		3,264
Co & Cost Center: 0392 38916 Mary Holcomb & Giles Ripley Schl												
81										3,239		3,239
Co & Cost Center: 0392 38922 Sara Rhoades Harris Endowed Schl												
81										1,027		1,027
Co & Cost Center: 0392 38954 Jewel & Alta Jeffress Schl												
81										368		368
Co & Cost Center: 0392 38974 Jaye Endowed Schl												
81										1,265		1,265
Co & Cost Center: 0392 39051 Mina Marshall Endowed Nursing Schl												
81										2,318		2,318
Co & Cost Center: 0392 39056 Sarah Jane McGill Award												
81										469		469
Co & Cost Center: 0392 39138 Arthur F. Moore M.D. Scholarship												
81										688		688
Co & Cost Center: 0392 39336 Loretta Thompson Pond Endowed Schl												
81										4,714		4,714
Co & Cost Center: 0392 39361 Nelda Richter Nursing Scholarship												
81										24,361		24,361
Co & Cost Center: 0392 39364 Sam & Anna Belle Sims Robison Mem Schl												
81										899		899
Co & Cost Center: 0392 39382 Dr Rodney Ryan Outstanding Recreation												
81										388		388
Co & Cost Center: 0392 39433 Stauber End Schl/Anna & Martin												
81										3,989		3,989

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 39434 Sharpton Family Endowed Schl

81 972 972

Co & Cost Center: 0392 39441 Schmieding Research Fellowship

81 5,000 5,000

Co & Cost Center: 0392 39465 Dr. Fred A. & Mozelle Taylor End Schl

81 5,622 5,622

Co & Cost Center: 0392 39547 Frances Wood & Betty Wallace Phy Ed Teac

81 4,669 4,669

Co & Cost Center: 0392 39562 Tom & Hazel Wright Endowed Schl; EDUC

81 753 753

Co & Cost Center: 0392 60286 Charles & Anne Allen End. Schol. in Educ

81 4,134 4,134

Co & Cost Center: 0392 60910 Donald E. Bumpass Scholarship

81 716 716

Co & Cost Center: 0392 61220 Maxine F. Chism Scholarship Fund

81 2,144 2,144

Co & Cost Center: 0392 61295 Robert & Nancy Cassady Endowed Schl.

81 7,752 7,752

Co & Cost Center: 0392 61551 The George S. Denny Memorial Scholarship

81 1,000 1,000

Co & Cost Center: 0392 61703 John & Jane Donaldson Endowed Mem Schl

81 92,197 92,197

Co & Cost Center: 0392 63501 Gamma Iota of Delta Kappa Gamma

81 1,007 1,007

Co & Cost Center: 0392 63809 Clementine Rogers Handy Scholarship Fund

81 1,123 1,123

Co & Cost Center: 0392 63810 Ladys Harris Endowed Scholarship

81 1,886 1,886

Co & Cost Center: 0392 64477 Kara Jordan Scholarship

81 752 752

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 64484 Friends of Elizabeth Jordan Scholarship

81 305 305

Co & Cost Center: 0392 64961 Nikki Lawson Scholarship Fund

81 1,344 1,344

Co & Cost Center: 0392 65406 John and Alta Larrison End. Schl. in Ed

81 12,157 12,157

Co & Cost Center: 0392 65496 Alton and Elizabeth Manning End. Schol.

81 1,332 1,332

Co & Cost Center: 0392 66203 Kellar Noggle Endowed Scholarship

81 3,604 3,604

Co & Cost Center: 0392 66701 Susannah Adair Handy Porter Schl. Fund

81 1,123 1,123

Co & Cost Center: 0392 67465 Don Rye Scholarship

81 1,414 1,414

Co & Cost Center: 0392 68051 Study Abroad Scholarship

81 1,000 1,000

Co & Cost Center: 0392 69032 James and Anita Van Patten End. Award

81 1,274 1,274

Co & Cost Center: 0392 69100 Mildred Vescolani Scholarship

81 753 753

Budget Total - all Cost Centers for BU: EDUC Education 6,151,832

Budgetary Unit: HHRP Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14331	Bennett, Betsy Lanette	Administrative Specialis	12	22,712	22,712					
12336	Patrick, Joyce Ann	Administrative Supp.Supe	12	28,791	28,791					
12339	Witherspoon, Shari L	Administrative Specialis	12	29,378	29,378					
Subtotal - Classified:				80,881	80,881					
3928	Blunt, Heather D.	Assistant Professor	9	65,417	65,417					
3232	Bonacci, Jeff	Assistant Professor	9	57,083	57,083					
6733	Calleja, Paul C	Assoc Professor	9	64,763	64,763					
441	Dittmore, Stephen W.	Assoc Professor	9	76,407				76,407		
676	Eddy, Terence William	Assistant Professor	9	65,417	65,417					
14756	Elbin, Robert J.	Assistant Professor	9	69,871	69,871					
14974	Ferguson, Robert	Instructor	9	7,500						7,500
396	Forbess, Janet B.	Instructor	9	64,690	64,690					
938	Fort, Inza Lee	Professor	9	95,525	95,525					
1014	Gallagher, Kaitlin M.	Assistant Professor	9	64,411	64,411					
3182	Ganio, Matthew Stueck	Assoc Professor	9	78,647	80,447					
620	Gorman, Dean Richard	Professor	12	122,889					122,889	
772	Gray, Michelle	Assistant Professor	9	67,204	67,204					
5913	Greene, Nicholas P.	Assistant Professor	9	67,958	67,958					
2638	Hammig, Bart	Departmental Chairperson	12	125,521	125,521					
709	Henry, Leah Jean	Assoc Professor	9	78,520	78,520					
3241	Hinton, Mark A.	Instructor	12	41,600						41,600
4085	Hunt, Sharon Lee	Professor	9	121,344	121,344					
3662	Jones, Ches	Professor	9	81,944	81,944					
3254	Jozkowski, Kristen N.	Assistant Professor	9	72,007	72,007					
814	Kavouras, Stavros	Assoc Professor	9	74,475	74,475					
3679	Kern, Jack C	Professor	9	72,817	72,817					
6338	Langsner, Steve	Assoc Professor	9	73,094	73,094					
498	Lirgg, Cathy D.	Assoc Professor	9	65,311	65,311					
2663	Maves, Susan W	Instructor	12	77,426	77,426					
4199	McDermott, Brendon P.	Assistant Professor	9	69,503	69,503					
4723	Miller, Meghan M.	Academic Counselor	12	37,529	37,529					
11090	Moiseichik, Merry Lynn	Professor	9	80,396	80,396					
8547	Park, Jaeahm	Lecturer	9	7,500						7,500
1557	Smith-Nix, Angela	Assistant Professor	9	55,007	55,007					
501	Stewart, Mary Ann Elizab	Project/Program Speciali	12	37,591	37,591					
4324	Stokowski, Sarah Elizabe	Assistant Professor	9	65,417	65,417					
671	Sullivan, Amanda Lynn	Assistant Professor	9	58,268						58,268
2137	Washington, Tyrone A.	Assistant Professor	9	69,930	69,930					
248	VACANT	Professor	9		98,311					
2505	VACANT	Assoc Professor	12		95,509					
8811	VACANT	Lecturer	9							
15213	VACANT	Post Doctoral Fellow	12					37,500		
Subtotal - Non-Classified:				2,332,982	2,214,438			37,500	199,296	114,868

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5520	Adams, Jon David	Senior Graduate Assistan	12	13,335	13,335					
9121	Blanton, Lauryn S.	Graduate Assistant	12	11,585				11,585		
11294	Bradford, Victoria Kay	Senior Graduate Assistan	12	12,000	13,335					
5592	Butts, Cory L.	Graduate Assistant	9	11,250					11,250	
5518	Canan, Sasha Nichole	Senior Graduate Assistan	12	13,335	13,335					
10639	Cork, Benjamin C.	Senior Graduate Assistan	12	13,335	13,335					
5759	Cupp, Meredith Anne	Graduate Assistant	9	11,500						11,500
5492	Daniel, Monica P.	Senior Graduate Assistan	12	13,335	13,335					
10586	Dobbs, Evan Michael	Senior Graduate Assistan	12	12,000						12,000
10638	Erikson, Kirsten Mae	Senior Graduate Assistan	12	12,000	13,335					
11202	Gallion, Caitlin Janice	Senior Graduate Assistan	12	13,335						13,335
5521	Glenn, Jordan Mckenzie	Senior Graduate Assistan	12	13,335	13,335					
5484	Hunt, Mary E.	Senior Graduate Assistan	12	13,335	13,335					
5556	Johnson, Matthew Nelson	Senior Graduate Assistan	12	12,000				11,760	240	
5509	Kim, Sunyoong	Graduate Assistant	9	6,000						6,000
10647	Lee, David E.	Graduate Assistant	12	13,335	13,335					
7640	Li, Bo	Graduate Assistant	12	13,335	13,335					
5559	Malmo, John R.	Senior Graduate Assistan	12	13,335	13,335					
5753	Mardanbigi, Mona Lisa	Graduate Assistant	9	11,500						11,500
5514	Merrie, Michael D.	Senior Graduate Assistan	12	13,335	13,335					
5107	Moyen, Nicole E.	Graduate Assistant	12	13,335	13,335					
5557	ODell, Heather Elise	Senior Graduate Assistan	12	10,500				10,500		
5494	Perry, Richard Allen	Senior Graduate Assistan	12	13,335	13,335					
778	Rhoads, Kelley Elizabeth	Graduate Assistant	12	13,335	13,335					
6721	Rolfe, David T.	Graduate Assistant	12	13,335	13,335					
8617	Rosa, Megan	Senior Graduate Assistan	12	12,000	13,335					
10908	Smith, Cody R.	Graduate Assistant	12	15,000				15,000		
2022	Son, Jaeman	Graduate Assistant	9	6,000						6,000
5750	Stone, Matthew S.	Graduate Assistant	9	11,500						11,500
5539	Sung, Junmo	Graduate Assistant	9	6,000						6,000
5757	Tucker, Matthew Alan	Graduate Assistant	9	11,500						11,500
5751	VACANT	Graduate Assistant	9							11,500
5524	VACANT	Graduate Assistant	9							
5619	VACANT	Graduate Assistant	12		13,335					
7469	VACANT	Graduate Assistant	9							
6718	VACANT	Graduate Assistant	9							
6722	VACANT	Graduate Assistant	12							
6735	VACANT	Graduate Assistant	12							
9120	VACANT	Graduate Assistant	12							
9246	VACANT	Graduate Assistant	12							
10667	VACANT	Graduate Assistant	12							
10641	VACANT	Senior Graduate Assistan	12					16,000		
Subtotal - Grad Assistants:				372,360	240,030			64,845	11,490	100,835

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				2,786,223		2,535,349		102,345	210,786	215,703	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15020 HKRD-HLTH SCI KINESIOLOGY REC & DANCE											
11			900,652	240,030	1,140,682						1,386,089
12	80,881		511,072		591,953	1,000		152,664	50,054		795,671
16			161,081		161,081			41,542			202,623
17			362,180		362,180			93,406			455,586
22			279,453		279,453			72,070			351,523
Sub:	80,881	2,214,438	240,030	2,535,349		1,000		605,089	50,054		3,191,492
Co & Cost Center: 0112 15022 HKRD-H.P.E.R.D. - SPECIAL COURSES											
12									28,841		28,841
Co & Cost Center: 0112 15089 Athletic Training Spring Workshop											
31									8,000		8,000
Co & Cost Center: 0112 15099 HHPR Student Teaching Supervision											
12									2,000		2,000
Co & Cost Center: 0392 15014 Office for Studies on Aging											
17									5,000		5,000
Co & Cost Center: 0392 15019 Women's Giving Circle-Jozkowski											
22									3,382		3,382
Co & Cost Center: 0392 15020 HHPR-Foundation											
12									300		300
Co & Cost Center: 0392 15025 PSH Razorfit Spring Workshop											
31									10,000		10,000
Co & Cost Center: 0392 62609 Bill Ferrell Endowed Scholarship											
81									8,152		8,152
Co & Cost Center: 0392 63536 Gordon Non-Endowed Schl Athletic Train											
81									2,000		2,000
Co & Cost Center: 0392 63769 Troy Hendricks Scholarship Fund											
81									717		717

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 63791 Zachary Brian Hooper Award in Atl Train

81 2,111 2,111

Co & Cost Center: 0392 63911 Dean Weber Athletic Trainer Schol

81 2,653 2,653

Co & Cost Center: 0392 65920 Dr. Angela Lumpkin Endowed Scholarship

81 1,132 1,132

Budget Total - all Cost Centers for BU: HHPR Hlth, Human Perf, & Recr

3,265,780

Budgetary Unit: HPL Human Performance Lab

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15029 Human Performance Lab

12 7,800 7,800

Co & Cost Center: 0372 80079 Fitness for Fun

12 18,000 18,000

Budget Total - all Cost Centers for BU: HPL Human Performance Lab 25,800

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12550	Craig, Marlene A.	Administrative Specialis	12	25,776	25,776					
12379	Langley, Erica M.	Administrative Specialis	12	22,045						22,045
13178	Parr, Wanda	Administrative Specialis	12	22,882	22,882					
12551	Pendry, Desiree Marie	Administrative Specialis	12	25,634	25,634					
Subtotal - Classified:				96,337	74,292					22,045
262	Agana, Carol Ed	Instructor	9	62,350	62,350					
5629	Ballentine, Hope A.	Instructor	9	56,965	56,965					
96	Bell, Pegge L.	Professor	12	174,612						174,612
5863	Bowling, Hilary Kay	Instructor	9	55,688						55,688
14302	Brosnan, Kelly M.	Academic Counselor	12	36,450	36,450					
14220	Dunbar, Diana Rene	Instructor	9	53,156	56,500					
5801	Emory, Jan	Assistant Professor	9	78,343	78,343					
13806	Franks, Lisa Kay	Instructor	9	57,314	57,314					
875	Gentry, Jacklyn D.	Instructor	12	83,970				83,970		
5776	Haggard-Duff, Lauren Kay	Instructor	9	55,688						55,688
14300	Hale, Cathy Jane	Instructor	9	57,197	57,197					
3555	Henderson, Deborah	Project/Program Speciali	12	36,848	36,848					
1679	Henderson, Kristin Jaye	Instructor	9	57,197	57,197					
14301	Holloway, Ginger Leann	Instructor	9	58,876	58,876					
3444	Jarrett, Anna	Assistant Professor	9	81,110	81,110					
14976	Jean-Louis, Marie-Rachel	Lecturer	9	18,000					6,000	12,000
14221	Johnson, Kelly Vowell	Instructor	9	77,589	77,589					
11447	Kippenbrock, Thomas A.	Professor	9	95,701	95,701					
11421	Kirkland, Tracie Walker	Assistant Professor	9	76,729						76,729
3761	Lee, Peggy B.	Instructor	9	61,670	61,670					
11434	Lofton, Ann	Instructor	9	57,197	57,197					
10695	Looney, Lee Ann	Academic Counselor	12	35,640	35,640					
15174	McKinley, Elizabeth Lyn	Academic Counselor	12	36,450						36,450
383	McNeill, Charleen C.	Assistant Professor	9	75,711	75,711					
3695	Miller, Bettie Gale	Instructor	9	56,953						56,953
14991	Delke, Kim Knighten	Lecturer	9	6,000						6,000
5630	Patton, Susan Kane	Instructor	9	65,637	65,637					
14084	Sabatini, Lindsey Rachel	Instructor	9	57,973	57,973					
836	Scott, Allison L.	Assistant Professor	9	75,865	75,865					
353	Shirey, Debbie	Assistant Professor	9	75,798	75,798					
5424	Shreve, Marilou D.	Instructor	9	55,000						55,000
785	Sisson, Wendy Jones	Instructor	9	59,728	59,728					
4286	Smith-Blair, Nan	Assoc Professor	9	107,007	107,007					
14989	Staggs, Michelle D.	Lecturer	9	24,000						24,000
6918	Stewart, Angela Renee	Lecturer	9	14,000						14,000
13876	Teal, Tabatha Diann	Instructor	9	57,081	57,081					
5457	Van Winkle, Holly Marie	Instructor	9	55,688						55,688
13805	Weber, Kerri Leanne	Instructor	9	57,206						57,206
11467	Weymiller, Audrey J.	Assistant Professor	9	75,000					75,000	

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11446	VACANT	Professor	12							
11582	VACANT	Assistant Professor	9		5,000					70,000
11074	VACANT	Assistant Professor	9		100,000					
9851	VACANT	Research Associate	9							
5368	VACANT	Instructor	9							55,000
6104	VACANT	Instructor	9							
2404	VACANT	Departmental Chairperson	12		110,000		75,000			
445	VACANT	Instructor	9		67,176					
497	VACANT	Assoc Professor	9		85,000					
13917	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,383,387	1,908,923		75,000		164,970	805,014
Unallocated Hard/Dept Budget:							51,944			
Total Budget Available:							1,960,867			
10892	Perry, Cheryl A.	Graduate Assistant	12	13,335	13,335					
5330	VACANT	Graduate Assistant	9		11,250					
5230	VACANT	Graduate Assistant	9		11,250					
5593	VACANT	Graduate Assistant	9		11,250					
Subtotal - Grad Assistants:				13,335	47,085					
All Salaries:				2,493,059	2,030,300		75,000		164,970	827,059
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0102 15080 NURS-DEPARTMENT OF NURSING										
11		968,061	33,750	1,001,811	896,888					2,204,649
12	74,292	565,412		639,704		1,220			175,706	981,609
16		199,766		199,766						251,285
17		114,672	13,335	128,007						158,310
22		112,956		112,956						142,087
Sub:	74,292	1,960,867	47,085	2,082,244	896,888	1,220			175,706	3,737,940
Co & Cost Center: 0112 15082 NURS-STUDENT NURSE LIABILITY INSURANCE										
12									12,396	12,396
Co & Cost Center: 0362 10033 George & Boyce Billingsley Endow Chair										
17		90,000		90,000			23,211		36,789	150,000
Co & Cost Center: 0392 15084 Eleanor Mann School of Nursing										
12		25,000		25,000			6,447		43,553	75,000

Budgetary Unit: NURS Department of Nursing

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 30610 Geraldine J. Almon Memorial Award

81 5,000 5,000

Co & Cost Center: 0392 60593 Jack and Frances Byrd End Nursing Schl

81 4,359 4,359

Co & Cost Center: 0392 60905 Briton Endowed Award in Nursing

81 2,769 2,769

Co & Cost Center: 0392 60909 Ellen Tarshis Brown Endowed Scholarship

81 4,123 4,123

Co & Cost Center: 0392 61323 Robert Carver Endowed Scholarship in Nur

81 1,866 1,866

Co & Cost Center: 0392 61539 Dee S. Denton Endowed Schol. in Nursing

81 1,750 1,750

Co & Cost Center: 0392 62090 Lewis & Donna Epley AA Schol. in Nursing

81 7,842 7,842

Co & Cost Center: 0392 63796 Margie L. Hall Endowed Scholarship in Nu

81 2,485 2,485

Co & Cost Center: 0392 64729 Diane Kaskel Acc Ark. Scho. in Nursing

81 4,252 4,252

Co & Cost Center: 0392 65451 McKennon-Brockmann End. Schol. Nursing

81 1,187 1,187

Co & Cost Center: 0392 66216 Netherton Trust Endowed Schl in Nursing

81 4,440 4,440

Co & Cost Center: 0392 66221 Dr. Marianne Neighbors Scholarship

81 3,725 3,725

Co & Cost Center: 0392 66619 Margaret Parrish Endow Award in Nursing

81 722 722

Co & Cost Center: 0392 66620 Peggy & Donald Parks Nursing Schl

81 1,355 1,355

Co & Cost Center: 0392 68041 Lawrence H. Schmieding End. Award Nurs.

81 880 880

Budgetary Unit: NURS Department of Nursing

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 68669 Tonya Joan Terry RN End. MS Nursing Schl

81 5,877 5,877

Co & Cost Center: 0392 69336 Women's Giving Circle End. Schl. Nursing

81 1,404 1,404

Budget Total - all Cost Centers for BU: NURS Department of Nursing 4,029,372

Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15089	Bastidas, Arturo	Benefits Specialist	12	25,210				25,210		
15099	Billy, Rebecca L.	Benefits Specialist	12	25,462				25,462		
14450	Brewster, Monica M.	Administrative Specialis	12	33,324					33,324	
15082	Brown Sr., Donald M.	Benefits Specialist	12	25,462				25,462		
15086	Davis, Anita Carol	Benefits Specialist	12	25,210				25,210		
15095	Franklin, Constance N.	Benefits Specialist	12	25,210				25,210		
15093	Garrett, Rolanda S.	Benefits Specialist	12	25,210				25,210		
15102	Henderson, Linda	Benefits Specialist	12	25,462				25,462		
15085	Horton, Katharine L.	Benefits Specialist	12	25,210				25,210		
15096	Lawrence, Jennifer T.	Benefits Specialist	12	25,462				25,462		
14452	McCrary, Johnella	Administrative Analyst	12	37,772				37,772		
15091	Motta, Victoria	Benefits Specialist	12	25,210				25,210		
15084	Murphy Sowels, Yvonne D.	Benefits Specialist	12	25,210				25,210		
15092	Rucks, Paula R.	Benefits Specialist	12	25,210				25,210		
15083	Selig, Louis G.	Benefits Specialist	12	25,462				25,462		
15087	VACANT	Benefits Specialist	12					22,919		
15088	VACANT	Benefits Specialist	12					25,210		
15090	VACANT	Benefits Specialist	12					25,210		
14449	VACANT	Administrative Specialis	12							
Subtotal - Classified:				400,086				440,101	33,324	
14446	Armstrong, Naomi Craig	Mental Health Clinician	12	81,911				81,911		
14448	Burnette, Karan Baker	Director of Outreach	12	116,953				116,953		
14443	Cranford, Janice Marie	Project/Program Director	12	65,561				65,561		
14447	Deere, David	Director of Outreach	12	136,591				136,591		
15119	Gildner, Erin Marie	Project/Program Speciali	12	22,273				22,273		
15209	Hardy, Valencia	Project/Program Speciali	12	40,800						40,800
14430	Kurtz, Darlene J.	Project/Program Speciali	12	52,512				52,512		
14441	Lipton, Robin E.	Project/Program Manager	12	88,416				88,416		
14428	Manjanatha, Shalini	Research Assistant	12	5,600				5,600		
14436	Miller-Witsell, Tanya	Project/Program Speciali	12	33,586				33,586		
14424	Nehus, Vanessa Regina	Research Associate	12	72,933				72,933		
15188	Ortiz, Alejandro	Project/Program Speciali	12	60,000						60,000
14444	Patterson, Ann	Project/Program Director	12	91,789				91,789		
14438	Petty, Julie Ann	Project/Program Speciali	12	44,544				44,544		
14427	Reynolds, Brenda K.	Research Assistant	12	65,615				65,615		
14433	Sheets, Jonathan M.	Project/Program Speciali	12	57,776				57,776		
14426	Sick, Roberta Elizabeth	Research Assistant	12	61,845				61,845		
15182	Smith, Stephanie A.	Project/Program Speciali	12	51,500				51,500		
14425	Smith, Vanessa L.	Research Assistant	12	52,907				52,907		
7858	Spicer, Lynnetta Gayle	Project/Program Speciali	12	48,480					12,120	36,360
14439	Tankersley, Vickie C.	Project/Program Manager	12	77,063				77,063		
14440	VanBlaricom, Linda K.	Project/Program Manager	12	77,063				77,063		
14432	Varady, Dianna D.	Project/Program Speciali	12	44,288				44,288		
15210	Ward, Billy J.	Project/Program Speciali	12	40,800						40,800

Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15211	Webster, DaNita E.	Project/Program Speciali	12	40,800						40,800
15208	Whitten, David C.	Project/Program Speciali	12	40,800						40,800
15477	Wright, David Armistead	Project/Program Speciali	12	57,776				57,776		
14431	Young, Judith Ann	Project/Program Speciali	12	23,711				23,711		
14445	VACANT	Mental Health Clinician	12							
14442	VACANT	Project/Program Manager	12					54,754		
Subtotal - Non-Classified:				1,653,893				1,436,967	12,120	259,560
All Salaries:				2,053,979				1,877,068	45,444	259,560

Budgetary Unit: RCEC Reg Cont Educ Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11867	Almond, Deann Carla	Fiscal Support Specialis	12	31,310				31,310		
13576	Red, Winit	Network Support Analyst	12	33,943				33,943		
Subtotal - Classified:				65,253				65,253		
Unallocated Hard/Dept Budget:							13,977			
Total Budget Available:							13,977			
11555	Brigance, Terry Paul	Research Associate	12	40,138				40,138		
9725	Garrett, Judy K.	Conference Coordinator	12	41,213				41,213		
3326	George, Carri L.	Research Associate	12	60,406				60,406		
10817	Hale, Peggy	Research Associate	12	23,740				23,740		
15131	Jackson, Veronica Couset	Project Coordinator	12	45,450				45,450		
5640	Miller, Jeanne C.	Research Associate	12	86,967				86,967		
14530	Pottenger, Paula R.	Project/Program Speciali	12	61,007				61,007		
9845	Red, Kevin J.	Research Associate	12	33,541				33,541		
11554	Thompson, Kristin L.	Project/Program Speciali	12	33,482				33,482		
10883	Thornton, Melanie P.	Research Assistant	12	57,364				57,364		
2969	VACANT	Research Assistant	12							
3711	VACANT	Assistant Professor	12							
Subtotal - Non-Classified:				483,308				483,308		
Unallocated Hard/Dept Budget:							83,281			
Total Budget Available:							83,281			
All Salaries:				548,561				548,561		
Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										

Co. & Cost Center: 0112 15506 CURRENTS Income										
31	13,977	83,281		97,258				25,082	27,659	149,999
Budget Total - all Cost Centers for BU: RCEC Reg Cont Educ Center										149,999
=====										

Budgetary Unit: RDHI R & T Deaf & Hear Impair

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2709	VACANT	Professor	12							
2495	VACANT	Professor	12							

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12755	Hill, Virginia Faye	Administrative Specialis	12	25,157	25,157					
12978	Parks, Kim	Fiscal Support Specialis	12	25,521						25,521
12400	Sexton, Danielle Beth	Administrative Analyst	12	31,438	31,438					
12695	Ward, Sandra Diane	HEI Program Coordinator	12	31,956	31,956					
12751	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				114,072	88,551					25,521
15125	Adams, Philip	Project/Program Director	12	83,232				83,232		
15426	Allen, Robin L.	Project/Program Speciali	12	35,000				35,000		
3554	Aslin, Larry W.	Instructor	12	71,406	71,406					
14967	Baker, Barry D.	Lecturer	9	7,500						7,500
15191	Barbuto, John	Project/Program Director	12	60,000				60,000		
9706	Beck, Jules K.	Assistant Professor	9	51,557						51,557
190	Biggs, Bobbie T	Professor	9	99,697	99,697					
15377	Billins, Jaclyn M.	Project/Program Speciali	12	35,000				35,000		
15359	Blackmon, Lonzell	Project/Program Speciali	12	35,000				35,000		
15383	Blaszczczyk, Shawn	Project/Program Speciali	12	35,000				35,000		
5463	Blisard, Paul D.	Assistant Professor	9	55,561						55,561
15380	Bolden, Brandon B.	Project/Program Speciali	12	35,000				35,000		
6746	Bowers, Andrew L.	Assistant Professor	9	64,178	64,178					
10109	Bowers, Lisa	Assistant Professor	9	64,313	64,313					
6854	Bowman, Sandra Gaye	Lecturer	9	7,500						7,500
15439	Bryant, Devin A.	Project/Program Manager	12	62,000				62,000		
15226	Burns, Loranda T.	Project/Program Speciali	12	35,000				35,000		
15366	Byram, Travis A.	Project/Program Speciali	12	35,000				35,000		
15391	Caldwell, Natalie L.	Project/Program Speciali	12	35,000				35,000		
15376	Clark, Craig N.	Project/Program Speciali	12	35,000				35,000		
15360	Clary, Tristan L.	Project/Program Speciali	12	35,000				35,000		
15425	Cline, Sonji Miranda	Project/Program Speciali	12	35,000				35,000		
15378	Coleman, Alberta	Project/Program Speciali	12	35,000				35,000		
15381	Collins, Lahairoi L.	Project/Program Speciali	12	35,000				35,000		
15374	Conley, Adrienne D.	Project/Program Speciali	12	35,000				35,000		
15395	Cossey, Vivian E.	Project/Program Speciali	12	35,000				35,000		
9685	Crain, Bonnie	Project/Program Speciali	12	40,518						40,518
14645	Dieffenderfer, Vicki M.	Assistant Professor	9	56,364						56,364
15221	Etter, Sarita Bolton	Project/Program Speciali	12	35,000				35,000		
155	Farley, Roy Carl	Professor	9	107,537	107,537					
15290	Fox, Catherine A.	Project/Program Speciali	12	41,996				41,996		
15355	France, Lakin N.	Project/Program Speciali	12	35,000				35,000		
100	Frazier, Kimberly France	Assoc Professor	9	68,916	68,916					
14858	Freeman, Ronnie G	Assistant Professor	9	52,000	62,000					
15220	Gauvey, Sylvia Gail	Project/Program Speciali	12	35,000				35,000		
8634	Gerke, Phil	Project/Program Speciali	12	45,921						45,921
15357	Gilbert, Kelly Leigh	Project/Program Speciali	12	35,000				35,000		
15212	Govan, Amber Nicole	Project/Program Speciali	12	36,747				36,747		

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15427	Gray, Michael Joseph	Project/Program Speciali	12	35,000				35,000		
934	Grover, Kenda Shea	Assistant Professor	9	65,608	65,608					
3219	Hammons, James O.	Professor	9	94,301	94,301					
15209	Hardy, Valencia	Project/Program Speciali	12	40,800				40,800		
15225	Harris, Jennifer L.	Project/Program Speciali	12	35,000				35,000		
15365	Haynes, Kassie	Project/Program Speciali	12	35,000				35,000		
15194	Heilman, Mike	Project/Program Speciali	12	50,395				50,395		
2271	Hevel, Michael Stephen	Assistant Professor	9	65,196	65,196					
5226	Hickerson, Paul T.	Lecturer	9	3,000					6,000	
747	Higgins, Kristin Kay	Assoc Professor	9	67,745	67,745					
15393	Hill, Jessica N.	Project/Program Speciali	12	35,000				35,000		
979	Hughes, Claretha	Assoc Professor	9	76,022	76,022					
8603	Hunter, Amy M.	Lecturer	9	12,500						12,500
15356	Jackson, Sherri M.	Project/Program Speciali	12	35,000				35,000		
15354	Jamison, Antonio D.	Project/Program Speciali	12	35,000				35,000		
811	Kacirek, Kit	Assoc Professor	9	66,151	66,151					
15192	Keith, Mary	Project/Program Director	12	52,495				52,495		
15222	Key, Robilyn	Project/Program Speciali	12	35,000				35,000		
622	Koch, Lynn C.	Professor	9	95,318	95,318					
15428	Lewis, Sossity M.	Project/Program Speciali	12	35,000				35,000		
4157	Liang, Xinya	Assistant Professor	9	61,396	61,396					
935	Lo, Wen-Juo	Assoc Professor	9	70,704	70,704					
14984	Loos, Michael D.	Lecturer	9	7,500						7,500
15394	Lucius, Heather L.	Project/Program Speciali	12	35,000				35,000		
3215	Lusk, Stephanie Lisanne	Assistant Professor	9	63,707	63,707					
131	Mamiseishvili, Ketevan	Departmental Chairperson	12	125,521	125,521					
576	Murry Jr., John W.	Assoc Professor	9	104,130	104,130					
15396	Nordstrom, Morgan E.	Project/Program Speciali	12	35,000				35,000		
15375	Olloway, Denise C.	Project/Program Speciali	12	35,000				35,000		
15188	Ortiz, Alejandro	Project/Program Speciali	12	60,000				60,000		
15421	Outley, Tina S.	Project/Program Speciali	12	35,000				35,000		
14992	Perry, Kim Smith	Lecturer	9	16,000			4,000			24,000
809	Perryman, Kristi Leann	Assistant Professor	9	64,810	64,810					
15382	Porchia, Shandi D.	Project/Program Speciali	12	35,000				35,000		
14981	Ramey, Mary Alice	Lecturer	9	15,000					15,000	
14343	Raney, Josh	Research Assistant	12	51,696			51,696			
15363	Rhodes, Benjamin J.	Project/Program Speciali	12	35,000				35,000		
15223	Rivers, Renisha C.	Project/Program Speciali	12	37,000				37,000		
15361	Robbins, David L.	Project/Program Speciali	12	35,000				35,000		
15422	Ross, Floyd L.	Project/Program Speciali	12	35,000				35,000		
15429	Ross, Mario D.	Project/Program Speciali	12	35,000				35,000		
8555	Samuels, Mandel G.	Project/Program Director	12	93,331						93,331
9704	Schmidtke, Carsten M.	Assistant Professor	9	60,740	60,740					
4223	Shelton, Leslie Jo	Assistant Professor	9	55,528	55,528					
15018	Shull, Wanda Gail	Lecturer	9	7,500						7,500

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15193	Simpson, Kerron C.	Project/Program Director	12	51,000				51,000		
14985	Smith, Michael E.	Lecturer	9	15,000						15,000
11058	Srivastava, Pradyumn	Assistant Professor	9	60,409	60,409					
718	Stegman, Charles E.	Professor	9	128,005	128,005					
15224	Thornton, James M.	Project/Program Speciali	12	35,000				35,000		
15379	Thrower, Robin L.	Project/Program Speciali	12	35,000				35,000		
923	Toner, Mary Ann	Assoc Professor	9	67,842	67,842					
9319	Turner, Ronna C.	Assoc Professor	9	78,724	78,724					
14993	Vire, Keith David	Lecturer	9	7,500						7,500
15362	Wallace, Timothy D.	Project/Program Speciali	12	35,000				35,000		
15210	Ward, Billy J.	Project/Program Speciali	12	40,800				40,800		
14988	Washer, Barton A.	Lecturer	9	7,500						7,500
15218	Washington, Makesha D.	Project/Program Speciali	12	35,000				35,000		
15211	Webster, DaNita E.	Project/Program Speciali	12	40,800				40,800		
15190	West, Hershell D.	Project/Program Director	12	52,495				52,495		
15208	Whitten, David C.	Project/Program Speciali	12	40,800				40,800		
15358	Wiggins, Demarcus G.	Project/Program Speciali	12	35,000				35,000		
3923	Williams, Brent Thomas	Assoc Professor	9	76,208	76,208					
15219	Williams, Marinda P.	Project/Program Speciali	12	35,000				35,000		
15470	Wilson, Debra Kay	Project/Program Speciali	12	55,000				55,000		
15392	Wray, Vicki Lynn	Project/Program Speciali	12	35,000				35,000		
11623	Young, Rhonda R.	Research Associate	12	70,907				70,907		
5910	VACANT	Assistant Professor	9		60,000					
8180	VACANT	Assoc Professor	9							
5303	VACANT	Assistant Professor	9							65,000
5546	VACANT	Assistant Professor	9		64,000					
3953	VACANT	Professor	12						217,411	125,837
2170	VACANT	Instructor	9							
5106	VACANT	Assistant Professor	12		73,216					11,784
303	VACANT	Assistant Professor	9		59,009					
2098	VACANT	Instructor	9							28,000
15372	VACANT	Project/Program Speciali	12					35,000		
15373	VACANT	Project/Program Speciali	12					35,000		
15420	VACANT	Project/Program Speciali	12					35,000		
15423	VACANT	Project/Program Speciali	12					35,000		
15424	VACANT	Project/Program Speciali	12					35,000		
15019	VACANT	Project/Program Speciali	12					48,000		
14986	VACANT	Lecturer	9							
14990	VACANT	Instructor	9							
Subtotal - Non-Classified:				4,959,027	2,342,337	4,000	51,696	2,604,467	238,411	670,373
Unallocated Hard/Dept Budget:							2,908			
Total Budget Available:							2,349,245			
9604	van der Hagen, Rebecca T	Graduate Assistant	12	12,000			12,000			

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
3912	Behrend, Bonni Alice	Graduate Assistant	12	13,335	13,335						
5663	Brace, Christopher Shane	Senior Graduate Assistan	12	13,335	13,335						
9741	Carver, Christopher L.	Graduate Assistant	12	13,335	13,335						
5554	Couture, Valerie G.	Senior Graduate Assistan	12	13,335	13,335						
5662	Kilpatrick, Brandy D.	Senior Graduate Assistan	12	13,335	13,335						
5721	Kimbrough, Stacy Nicole	Graduate Assistant	9	11,250	11,250						
5620	Lee, Donghun	Graduate Assistant	12	13,335	13,335						
9499	Lowery, Patricia Lene	Graduate Assistant	12	12,000			12,000				
9247	McDowell, Justin K.	Graduate Assistant	12	12,000			12,000				
5622	Morrison, Breanna Marie	Graduate Assistant	12	13,335					13,335		
5482	Paul, Teresia M.	Senior Graduate Assistan	12	13,335	13,335						
9331	Raubuck, Danielle L.	Graduate Assistant	12	12,000			12,000				
9603	Stonebarger, Kailee Mari	Graduate Assistant	12	12,000			12,000				
9521	Su, Sho Hsien	Graduate Assistant	12	13,335	13,335						
9740	Suarez, Anthony L.	Graduate Assistant	12	13,335	13,335						
11388	Wilkins, Melissa Dawn Jo	Graduate Assistant	12	13,335	13,335						
9522	Withem, Sarah Elizabeth	Graduate Assistant	12	12,000			12,000				
5529	Yang, Lihua	Senior Graduate Assistan	12	13,335	13,335						
4261	Yousuf Zai, Sajid Ali	Graduate Assistant	12	13,335	13,335						
5541	VACANT	Graduate Assistant	9		6,471					3,529	
5323	VACANT	Graduate Assistant	9		10,000						
7187	VACANT	Graduate Assistant	12		13,335						
9523	VACANT	Graduate Assistant	12				12,000				
9501	VACANT	Graduate Assistant	12				12,000				
9497	VACANT	Graduate Assistant	12				12,000				
9498	VACANT	Graduate Assistant	12				12,000				
9495	VACANT	Graduate Assistant	12				12,000				
9421	VACANT	Graduate Assistant	12				12,000				
9460	VACANT	Graduate Assistant	12				12,000				
9736	VACANT	Graduate Assistant	12				12,000				
10619	VACANT	Graduate Assistant	12					18,000			
9625	VACANT	Graduate Assistant	12				12,000				
Subtotal - Grad Assistants:				256,605	201,076		180,000	18,000	13,335	3,529	
All Salaries:				5,329,704	2,631,964	4,000	231,696	2,622,467	251,746	699,423	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15050	VAED-VOCATIONAL & ADULT EDUCATION								
11				897,850				231,555			1,129,405
12	88,551			533,081				160,319		104,158	889,539
16				195,046		3,430		50,302			245,348
17			201,076	559,256				103,373			662,629
22				358,180				92,374			450,554

Budgetary Unit: RHRC Rehabilitation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15037 Counselor Ed Practicum/Internship Fees

Sub: 88,551 2,342,337 201,076 2,631,964 3,430 637,923 104,158 3,377,475

Co & Cost Center: 0112 15037 Counselor Ed Practicum/Internship Fees

12 6,275 6,275

Co & Cost Center: 0112 15038 CDIS 528V Clinical Practicum

12 3,400 3,400

Co & Cost Center: 0112 15039 CDIS Clinical Fee

12 6,908 6,908 4,228 2,350 3,214 16,700

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 15039 CDIS Clinical Fee

12 2,000 2,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15056 RHAB Internship & Practicum Fee

12 1,800 1,800

Co & Cost Center: 0112 35007 EDUC-SPEECH CLINIC

43 41,000 41,000

Co & Cost Center: 0392 15051 Speech & Hearing Clinic-General

12 2,518 2,518

Co & Cost Center: 0392 15053 NWA College & Career Coaches

22 53,000 180,000 233,000 23,514 50,000 306,514

Co & Cost Center: 0392 60270 Jason Andrew Doctoral Scholarship

81 4,000 4,000

Co & Cost Center: 0392 60912 Margaret Walker Barron End. Scholarship

81 1,252 1,252

Co & Cost Center: 0392 63788 Health Teams Abroad Scholarship

81 211 211

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 337
11:09

Budgetary Unit: RHRC Rehabilitation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 63820 Housley Award in Counselor Education

81 600 600

Budget Total - all Cost Centers for BU: RHRC Rehabilitation 3,763,745

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14307	Bertram, Becca	Administrative Supp.Supe	12	27,606				27,606		
12900	Kidd, Daniela Rosana All	Administrative Supp.Supe	12	27,606				27,606		
12896	Mulkey, Jacqueline Renee	Administrative Supp.Supe	12	30,456				30,456		
12899	VACANT	Administrative Supp.Supe	12					27,333		
12883	VACANT	Administrative Specialis	12							
Subtotal - Classified:				85,668				113,001		
14590	Airola, Denise Tobin	Assistant Professor	12	106,119				106,119		
11613	Alexander, Blaine G.	Research Associate	12	98,119				98,119		
11438	Anand, Santhosh Shiv	Research Associate	12	88,242				88,242		
11418	Blackford, Kelli Lane	Research Associate	12	65,457				65,457		
1422	Bowman, Jennifer Lynn	Research Associate	12	47,241				47,241		
14861	Cook, David R.	Assistant Professor	12	115,569				115,569		
11439	Cowan, Kyle	Research Associate	12	59,215				59,215		
14016	Crain, Michelle D.	Research Associate	12	43,860				43,860		
14624	Dean, Jeffery Richmond	Research Associate	12	65,457				65,457		
669	Dura, Jennifer Jolene	Research Associate	12	47,389				47,389		
5486	Easley, Shirley A.	Project/Program Speciali	12	42,276				42,276		
11615	Franks, Joe	Research Associate	12	95,783				95,783		
15419	Hendricks, Cynthia L.	Research Associate	12	45,400				45,400		
11081	Honeycutt, Deniece	Research Associate	12	88,251				88,251		
14266	Jiang, Feng	Research Assistant	12	65,457				65,457		
2142	Jones, Robin Caudle	Research Associate	12	54,237				54,237		
13845	Lamp, Susan E.	Project/Program Speciali	12	45,088				45,088		
11577	Linn, Amanda C.	Research Associate	12	92,321				92,321		
14387	Miller, Sara Catherine	Research Associate	12	56,650				56,650		
11543	Peer, Diana K.	Research Associate	12	103,344				103,344		
14332	Sawyer, Sandra Smithwick	Project/Program Speciali	12	39,599		39,110	489			
15288	Scudder, Kimberly Christ	Project/Program Speciali	12	39,655				39,655		
14017	Slocum, Kathrine A.	Project/Program Speciali	12	47,973				47,973		
9362	Smith, Jacquelyn Y.	Research Associate	12	85,000				85,000		
9363	Tash, Brenda G.	Research Associate	12	85,000				85,000		
8500	Taylor Medeiros, Jennife	Research Associate	12	78,797				26,792	52,005	
11590	Tonymon, Susan E.	Research Assistant	12	57,358			13,634	43,724		
11616	Vaughn, Jerry L.	Research Associate	12	95,783				95,783		
9583	Williams, Jennifer Ann	Research Associate	12	44,940				44,940		
8501	VACANT	Research Associate	12							
3384	VACANT	Assistant Professor	12							
866	VACANT	Assistant Professor	9							
13834	VACANT	Research Associate	12					97,393		
14592	VACANT	Research Assistant	12							
Subtotal - Non-Classified:				1,999,580		39,110	14,123	1,991,735	52,005	
2935	VACANT	Graduate Assistant	12							
5063	VACANT	Graduate Assistant	12							

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5119	VACANT	Graduate Assistant	12							
7632	VACANT	Senior Graduate Assistan	12							
9111	VACANT	Graduate Assistant	12							
5510	VACANT	Senior Graduate Assistan	12							
All Salaries:				2,085,248		39,110	14,123	2,104,736	52,005	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 44085 OLLI Previous Class Fees											
31	39,110		39,110		12,500		10,087		9,802		71,499
Co & Cost Center: 0382 81090 OLLI Endowed Spending											
31	43,724		43,724				11,276				55,000

Budget Total - all Cost Centers for BU: RSSV Research & Service Units 126,499

Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15126	Acuff, Brittany Leigh	HEI Program Coordinator	12	43,502	43,502					
12835	Fricke, Linda Diane	HEI Program Coordinator	12	31,020	31,020					
12643	Harelson, Kelsey G.	Fiscal Support Analyst	12	29,544	29,544					
11691	Harris, Daniel Gene	Computer Support Special	12	40,375	40,375					
12904	McKnight, Griffin R.	Fiscal Support Superviso	12	40,040	40,040					
15123	Smith, Lindsay Larson	Public Information Manag	12	44,085	44,085					
13616	Tafoya, Sammie	Fiscal Support Technicia	12	20,996	20,996					
14754	Walker, Janet L.	Fiscal Support Superviso	12	42,103	42,103					
12371	Williams, Ricky L	Athletic Facilities Supe	12	28,490	28,490					
12372	VACANT	Athletic Facilities Supe	12							
12374	VACANT	Cashier	12							
12698	VACANT	HEI Program Coordinator	12		31,956					
Subtotal - Classified:				320,155	352,111					
10429	Battjes, Jeremy M.	Sr. Project/Program Dire	12	99,037	99,037					
7961	Dahl, Becky	Project/Program Manager	12	63,500	63,500					
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	52,776	52,776					
14358	Fant, Casey Rigby	Project/Program Manager	12	40,531	40,531					
5607	Helms, Katie	Project/Program Manager	12	51,974	51,974					
11266	Hoover, Michael Daniel	Project/Program Speciali	12	49,400	49,400					
7453	Shunkey, Kyle	Project/Program Speciali	12	40,000	735				39,265	
14342	Vogler, Jonathan William	Project/Program Manager	12	39,407	39,407					
7954	VACANT	Project/Program Speciali	12		45,000					
3898	VACANT	Project/Program Manager	12		45,000					
9542	VACANT	Project/Program Manager	12		45,000					
Subtotal - Non-Classified:				436,625	532,360				39,265	
9415	Luedtke, Benjamin E.	Graduate Assistant	12	13,335	13,335					
9416	Orrill, Kelsey M.	Graduate Assistant	12	13,335	13,335					
9414	Summers, Danielle Jordan	Graduate Assistant	12	13,335	13,335					
9413	VACANT	Graduate Assistant	12		13,335					
9417	VACANT	Graduate Assistant	12		13,335					
9418	VACANT	Graduate Assistant	12		13,335					
6724	VACANT	Graduate Assistant	12		13,335					
Subtotal - Grad Assistants:				40,005	93,345					
All Salaries:				796,785	977,816				39,265	

Budgetary Unit: UREC University Recreation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15520 INSP-INTRAMURAL-RECREATIONAL SPORTS

51 352,111 532,360 93,345 977,816 136,000 462,000 241,512 387,375 2,204,703

Co & Cost Center: 0112 15018 OCC Bicycle Shop

51 550 2,450 33 6,941 9,974

Co & Cost Center: 0112 15025 HKRD-OUTDOOR RECREATION CENTER

51 13,862 61,700 847 1,222 77,631

Co & Cost Center: 0112 15514 UREC Sports Complex

51 2,500 3,900 152 8,643 15,195

Co & Cost Center: 0112 15515 Marketing and Public Relations

51 1,132 1,799 68 2,999

Co & Cost Center: 0112 15516 UREC Fitness Center

51 11,554 701 12,255

Co & Cost Center: 0112 15517 Instructional Programs

51 1,200 9,625 73 16,001 26,899

Co & Cost Center: 0112 15519 Pool Operations

51 8,000 74,932 493 83,425

Co & Cost Center: 0112 15520 Intramural Sports

51 2,800 30 169 2,999

Co & Cost Center: 0112 15523 INSP-INFORMAL RECREATION PROGRAM

51 12,388 22,290 754 12,293 47,725

Co & Cost Center: 0112 15525 INSP-HKRD REVENUES

51 35,282 224,355 2,164 99,446 361,247

Co & Cost Center: 0112 15538 Group Exercise

51 1,980 120 2,100

Co & Cost Center: 0392 15520 Intramural-Recreational Sports

51 1,166 1,166

Co & Cost Center: 0392 15521 UREC Bass Fishing Operations

51 2 2

Budgetary Unit: UREC University Recreation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 15522 UREC Sport Club Program

51												37,540	37,540
Co & Cost Center: 0392 15523 Fitness Ctr-Patsy Hollandsworth Family												5,199	5,199
51													

Budget Total - all Cost Centers for BU: UREC University Recreation 2,891,059
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FY-16 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
COLLEGE OF ENGINEERING													
BENG	11040	11	0	BENG-On-Campus Cr Instruc	0	410,426	0	0	0	0	105,849	0	516,275
BENG	11040	12	0	BENG-Instructional Support	0	99,543	0	0	0	0	25,672	4,999	130,214
BENG	11040	22	0	BENG-Univ Support Research	0	40,410	0	0	0	0	10,422	0	50,832
BENG	11040	31	0	BENG-Support Pub Serv	0	25,020	0	0	0	0	6,453	0	31,473
BMEG	16110	11	0	Biomedical Eng On-Campus Credit Instruct	0	153,383	0	0	0	0	39,557	0	192,940
BMEG	16110	12	0	Biomedical Eng-Instructional Support	62,575	378,546	0	0	0	0	113,765	47,708	602,594
BMEG	16110	14	0	Biomedical Eng-Non-Credit Instruction	0	0	67,500	0	0	0	3,692	0	71,192
BMEG	16110	16	0	Biomedical Eng - Academic Advising	0	54,145	0	0	0	0	13,964	0	68,109
BMEG	16110	17	0	Biomedical Engineering Program Developmnt	0	19,194	0	0	0	0	4,950	0	24,144
BMEG	16110	22	0	Biomedical Eng-Univ Support Research	0	364,062	0	0	0	0	93,892	0	457,954
CHEG	16020	11	0	Chemical Eng-On-Campus Cr Instruc	0	686,774	0	0	0	0	177,119	0	863,893
CHEG	16020	12	0	Chemical Eng-Instructional Support	98,334	119,084	90,000	0	0	0	60,995	80,452	448,865
CHEG	16020	16	0	Chemical Eng-Academic Advising	0	12,901	0	0	0	0	3,327	0	16,228
CHEG	16020	17	0	Chemical Eng-Faculty Development	0	647,569	0	0	0	0	167,008	0	814,577
CSCE	16035	11	0	CSCE-On-Campus Cr Instruc	0	645,983	0	0	0	0	166,599	0	812,582
CSCE	16035	12	0	Csce-Instructional Support	61,559	250,351	157,500	0	0	0	89,057	137,753	696,220
CSCE	16035	16	0	Csce-Academic Advising	0	201,685	0	0	0	0	52,015	0	253,700
CSCE	16035	17	0	Csce-Faculty Development	0	198,462	0	0	0	0	51,183	0	249,645
CSCE	16035	22	0	Csce-Univ Support Research	0	706,785	0	0	0	0	182,280	0	889,065
CVEG	16030	11	0	Civil Eng-On-Campus Cr Instruc	0	357,366	0	0	0	0	92,165	0	449,531
CVEG	16030	12	0	Civil Eng-Instructional Support	94,588	270,293	112,500	0	0	0	100,257	112,283	689,921
CVEG	16030	17	0	Civil Eng-Faculty Development	0	293,538	0	0	0	0	75,703	0	369,241
CVEG	16030	22	0	Civil Eng-Univ Support Research	0	523,461	0	0	0	0	135,001	0	658,462
EGEC	16200	13	0	ENGR Degree Program-Ft Smith	69,673	57,143	0	0	0	0	32,706	0	159,522
EGEC	16200	13	40	ELEG Degree Program-Ft Smith	0	196,256	0	0	0	0	50,614	0	246,870
EGEC	16200	13	60	MEEG Degree Program-Ft Smith	0	186,439	0	0	0	0	48,083	0	234,522
EGEC	16520	31	0	ENGR Extension Center - Public Service	0	74,694	0	0	0	0	19,264	0	93,958
EGUG	16004	51	0	College of Engr. Student Recruiting	0	216,606	0	0	0	0	55,863	0	272,469
EGUG	16005	51	0	Engineering Minority Programs	0	107,013	0	0	0	0	27,599	0	134,612
EGUG	16510	16	0	International Programs/Honors	22,678	20,152	0	0	0	0	11,046	0	53,876
EGUG	16510	51	0	COE Asst Director/Recruiting	0	0	0	0	0	0	0	69,954	69,954
ELEG	16040	11	0	Electrical Eng-On-Campus Cr Instruc	0	610,486	0	0	0	0	157,444	0	767,930
ELEG	16040	12	0	Electrical Eng-Instructional Support	83,840	219,311	101,250	0	0	0	83,721	85,083	573,205
ELEG	16040	17	0	Electrical Eng-Faculty Development	0	654,659	0	0	0	0	168,837	0	823,496
ELEG	16040	22	0	Electrical Eng-Univ Support Research	0	79,073	0	0	0	0	20,393	0	99,466

FY-16 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>		
COLLEGE OF ENGINEERING															
ELEG	16040	31	0	Electrical Eng-Support Pub Serv	0	282,862	0	282,862	0	0	0	72,950	0	355,812	
ELEG	16042	22	0	HiDEC Center	0	350,365	0	350,365	0	0	0	90,359	161,501	602,225	
ENEN	16090	11	0	Environmental ENGR-On-Campus Cr Instruc	0	101,038	0	101,038	0	0	0	26,058	0	127,096	
ENEN	16090	11	20	ENEN - CHEG-On-Campus Cr Instruc	0	55,989	0	55,989	0	0	0	14,440	0	70,429	
ENEN	16090	11	60	ENEN - MEEG-On-Campus Credit Instruction	0	54,067	0	54,067	0	0	0	13,944	0	68,011	
ENEN	16090	12	40	ENEN - BAEG - Instructional Support	0	24,232	0	24,232	0	0	0	6,249	0	30,481	
ENGF	16000	11	0	Freshman Engineering Program-Instruction	0	246,252	0	246,252	0	0	0	63,508	0	309,760	
ENGF	16000	12	0	Freshman Engineering Admin Support	22,265	130,543	0	152,808	7,700	0	0	39,877	70,000	270,385	
ENGF	16000	14	0	Freshman Engineering GA and TA Support	0	0	108,000	108,000	0	0	0	5,908	0	113,908	
ENGF	16000	44	0	Freshman Engineering - Peer Mentors	0	0	0	0	0	93,706	0	9	26,033	119,748	
ENGF	16000	51	0	Freshman Engineering - Programming	0	0	0	0	0	0	0	0	75,000	75,000	
ENGR	16008	44	0	COE Vacant Position Reserve	26,139	562,931	11,756	600,826	0	0	0	152,564	0	753,390	
ENGR	16010	44	0	Dean of Engineering	110,261	1,051,554	0	1,161,815	0	0	0	299,632	49,440	1,510,887	
ENGR	16012	44	0	ENGR Assoc Dean for Administration	0	0	0	0	0	0	0	0	20,000	20,000	
ENGR	16013	44	0	ENGR Asst Dean for Research	0	0	0	0	0	0	0	0	5,000	5,000	
ENGR	16038	51	0	COE - Employer Relations/Student Placemnt	0	0	0	0	0	0	0	0	25,560	25,560	
ENRC	16500	22	0	ENGR Experiment Station - Dept Oper Exp	25,521	332,218	0	357,739	0	0	0	92,261	0	450,000	
INEG	16050	11	0	Industrial Eng-On-Campus Cr Instruc	0	1,107,886	0	1,107,886	0	0	0	285,724	0	1,393,610	
INEG	16050	12	0	Industrial Eng-Instructional Support	93,919	357,790	112,500	564,209	0	0	0	122,650	114,687	801,546	
INEG	16050	17	0	Industrial Eng-Faculty Development	0	86,552	0	86,552	0	0	0	22,322	0	108,874	
INEG	16050	22	0	Industrial Eng-Univ Support Research	0	28,527	0	28,527	0	0	0	7,357	0	35,884	
MEEG	16060	11	0	Mechanical Eng-On-Campus Cr Instruc	0	813,105	0	813,105	0	0	0	209,700	0	1,022,805	
MEEG	16060	12	0	Mechanical Eng-Instructional Support	45,526	205,455	191,250	442,231	0	0	0	75,189	161,483	678,903	
MEEG	16060	16	0	Mechanical Eng-Academic Advising	0	11,299	0	11,299	0	0	0	2,914	0	14,213	
MEEG	16060	17	0	Mechanical Eng-Faculty Development	0	224,762	0	224,762	0	0	0	57,966	0	282,728	
MEEG	16060	22	0	Mechanical Eng-Univ Support Research	0	400,973	0	400,973	0	0	0	103,411	0	504,384	
MEEG	16060	31	0	Mechanical Eng-Support Pub Serv	0	108,117	0	108,117	0	0	0	27,883	0	136,000	
UTCH	16513	14	0	UATeach Clearing Account	41,182	0	0	41,182	0	0	0	10,621	121,610	173,413	
			0102 Base Totals		858,060	15,417,330	952,256	0	17,227,646	7,700	93,706	0	4,249,991	1,368,546	22,947,589

Budgetary Unit: BENG Bio & Agri Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15120	Bandekar, Prathamesh	Research Associate	12	38,760				38,760			
760	Carrier, Julie	Professor	12	133,326	39,998					93,328	
3930	Costello, Thomas A.	Assoc Professor	12	97,949	44,077					53,872	
14122	Haggard, Brian Edward	Professor	12	160,269	32,054					128,215	
340	Kim, Jin-Woo	Professor	12	136,109	27,222					108,887	
15234	Li, Yanbin	Distinguished Professor	9	158,010	31,602		18,172			108,236	
13628	Loewer Jr., Otto J.	Professor	9	143,995	51,995				92,000		
15121	McCarty, James A.	Research Associate	12	45,900				45,900			
5673	Osborn, G. Scott	Assoc Professor	12	100,644	51,396					49,248	
10181	Pate, Linda	Project/Program Speciali	12	48,919	9,050					39,869	
15069	Runkle, Benjamin R. K.	Assistant Professor - EN	9	88,740	88,740						
15114	Sandefur, Heather Nicole	Research Associate	12	45,900				45,900			
15438	Suvocarev, Kosana	Post Doctoral Fellow	12	40,000					40,000		
3852	Verma, Lalit R.	Departmental Chairperson	12	225,000	102,038					122,962	
15110	Zhu, Jun	Professor	12	148,275	29,655					118,620	
14934	VACANT	Lecturer	9								
15436	VACANT	Post Doctoral Fellow	12								
4841	VACANT	Instructor	9		54,000						
Subtotal - Non-Classified:				1,611,796	561,827		18,172	130,560	132,000	823,237	
Unallocated Hard/Dept Budget:							13,572				
Total Budget Available:							575,399				
2256	Putman V, William Benjam	Graduate Assistant	12	22,000							
9761	Smith, Sharon Faye	Graduate Assistant	12	19,238					6,051	13,187	
9636	VACANT	Senior Graduate Assistan	12								
2044	VACANT	Graduate Assistant	12						25,000		
5542	VACANT	Graduate Assistant	9								
14028	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				41,238					31,051	13,187	
All Salaries:				1,653,034	561,827		18,172	130,560	163,051	836,424	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11040 BAEG-BIOLOGICAL & AGRI ENG											
11		410,426		410,426				105,848			516,274
12		99,543		99,543				25,672		4,999	130,214
22		40,410		40,410				10,421			50,831
31		25,020		25,020				6,452			31,472
Sub:		575,399		575,399				148,393		4,999	728,791

Budgetary Unit: BENG Bio & Agri Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 01015 Economic Development Institute

62 3,415 3,415

Co & Cost Center: 0392 16007 BENG Foundation

44 883 883

Co & Cost Center: 0392 16024 Biological Engineering Foundation

44 1,851 1,851

Co & Cost Center: 0392 70115 AABAE - unrestricted

22 5,460 5,460

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 33925 J A Riggs Tractor Company Scholarship

81 3,000 3,000

Co & Cost Center: 0392 38277 Biological & Agricultural Engineering Sc

81 1,300 1,300

Co & Cost Center: 0392 38334 Billy Bryan Scholarship

81 1,600 1,600

Co & Cost Center: 0392 60268 Ark. Acad. Bio and Ag. Eng. Scholarship

81 2,650 2,650

Co & Cost Center: 0392 64492 Mike & Yvonne Jones AABAE Scholarship

81 2,500 2,500

Budget Total - all Cost Centers for BU: BENG Bio & Agri Engineering

751,450

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14349	Phebus, Toby	HEI Program Coordinator	12	31,020	31,020					
11899	VACANT	Fiscal Support Analyst	12		30,134					
Subtotal - Classified:				31,020	61,154					
Unallocated Hard/Dept Budget:							1,421			
Total Budget Available:							62,575			
8552	Ahmadiannamini, Pejman	Post Doctoral Fellow	12	40,500				40,500		
11452	Alfaori, Qusay	Research Assistant	12	53,500					53,500	
14764	Balachandran, Kartik	Assistant Professor - EN	9	100,080	100,080					
11454	Eswaranandam, Ees	Post Doctoral Fellow	12	37,500				37,500		
14727	Hunter, Kyle Wesley	Scientific Research Tech	12	56,610	56,610					
3331	Kim, Michelle	Assistant Professor	12	75,485	75,485					
15435	Koppolu, Bhanuprasanth	Research Associate	12	52,292				52,292		
14765	Muldoon, Timothy J.	Assistant Professor - EN	9	91,907	91,907					
1484	Puvanakrishnan, Priya	Instructor	12	23,100					23,100	
14797	Qian, Xianghong	Associate Professor - EN	9	116,402	104,762			11,640		
14766	Rajaram, Narasimhan	Assistant Professor - EN	9	86,700	86,700					
15352	Sanchez, Stacy LeAnn	Project/Program Speciali	12	43,260	10,815		10,815		21,630	
9873	Saxena, Ashok	Distinguished Professor	12	277,215					277,215	
14763	Wolchok, Jeffrey Collins	Assistant Professor - EN	9	98,249	98,249					
14814	Zaharoff, David A.	Associate Professor - EN	9	127,419	127,419					
14802	VACANT	Associate Professor - EN	9							
14491	VACANT	Associate Professor - EN	9							
14092	VACANT	Post Doctoral Fellow	12							
15157	VACANT	Research Assistant	12							
15038	VACANT	Assistant Professor - EN	9						85,000	
39	VACANT	Assistant Professor	12							
3929	VACANT	Instructor	12		74,005					
2097	VACANT	Assistant Professor	12							
Subtotal - Non-Classified:				1,280,219	826,032		10,815	141,932	460,445	
Unallocated Hard/Dept Budget:							143,298			
Total Budget Available:							969,330			
10628	Greening, Gage Joseph	Senior Graduate Assistan	12	20,000					20,000	
5786	Hutcheson, Joshua Aaron	Graduate Assistant	9	10,800					10,800	
5585	Kasukonis, Benjamin Morr	Senior Graduate Assistan	12	20,000				20,000		
6671	Kim, Johntaehwan	Graduate Assistant	12	20,000					20,000	
326	Kurtz, Jennifer Lynn	Graduate Assistant	9	10,800				10,800		
11584	Lam, Ngoc Thien	Senior Graduate Assistan	12	21,000	10,750			10,250		
5584	Powless, Amy Jaclynn	Senior Graduate Assistan	12	20,000	10,750			9,250		
10873	Ravindranathan, Sruthi	Senior Graduate Assistan	12	21,000	11,250			9,750		
10570	Razavi, Atefeh	Senior Graduate Assistan	12	21,000	11,250			9,750		
10623	Smith, Sean G.	Senior Graduate Assistan	12	21,000	11,250			9,750		

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5580	Te, Rigen	Senior Graduate Assistan	12	20,000					32,000	
5931	Van Horn, Austin B.	Graduate Assistant	9	11,475					18,000	
11305	Walker, Addison M.	Senior Graduate Assistan	12	20,000				21,000		
5896	VACANT	Graduate Assistant	9							
5773	VACANT	Senior Graduate Assistan	9						20,000	
5844	VACANT	Graduate Assistant	9						13,000	
5845	VACANT	Graduate Assistant	9					10,800		
5808	VACANT	Senior Graduate Assistan	9		12,250				2,750	
367	VACANT	Graduate Assistant	9					10,800	2,200	
Subtotal - Grad Assistants:				237,075	67,500			122,150	138,750	
All Salaries:				1,548,314	954,686		10,815	264,082	599,195	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16110 Biomedical Eng On-Campus Credit Instruct											
11		153,383		153,383				39,557			192,940
12	62,575	378,546		441,121				113,765		47,708	602,594
14			67,500	67,500				3,692			71,192
16		54,145		54,145				13,964			68,109
17		19,194		19,194				4,950			24,144
22		364,062		364,062				93,891			457,953
Sub:	62,575	969,330	67,500	1,099,405				269,819		47,708	1,416,932
Co & Cost Center: 0362 10041 George & Boyce Billingsley Chair-ENGR											
22		18,642		18,642				4,807		25,134	48,583
Co & Cost Center: 0362 10162 21st Century Prof in Biomedical Engr											
17		2,963		2,963	393	2,067		788		16,507	22,718
Co & Cost Center: 0392 16026 Biomedical Engineering Discretionary											
17										1,847	1,847
Co & Cost Center: 0392 16075 Balachandran-Women's Circle Research											
22		11,800		11,800	1,903	236		761		5,721	20,421
Co & Cost Center: 0392 69755 Wolchock-Women's Circle Research Award											
22						4,800					4,800

Budgetary Unit: BMEG Biomedical Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: BMEG Biomedical Engineering 1,515,301

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12902	Bowlin, Janet Leanda	Fiscal Support Superviso	12	46,945	46,945					
13224	Hutchinson, Amber O.	Administrative Analyst	12	31,671	31,671					
11897	Schnippel, Jackie	Administrative Specialis	12	19,718	19,718					
Subtotal - Classified:				98,334	98,334					
14798	Ackerson, Michael D.	Associate Professor - EN	9	88,584	79,726			8,858		
14282	Anderson, Peggy	Project/Program Speciali	12	49,825				49,825		
14826	Babcock, Buddy	Professor - ENGR	9	143,596	129,236			14,360		
14827	Beitle Jr., Bob	Professor - ENGR	9	115,449	57,724			11,545		46,180
9144	Burek, Jasmina	Research Associate	12	59,883				59,883		
14831	Clausen, Ed	Professor - ENGR	9	133,383	133,383					
3012	Fordyce III, George E.	Master Scientific Res Te	12	49,949					49,949	
14822	Havens, Jerry A	Distinguished Professor-	9	122,054	109,849			12,205		
3766	Herman, Jeremy J.	Assistant Professor	9	68,500					68,500	
14661	Hestekin, Christa	Associate Professor - EN	9	94,161	84,745			9,416		
14136	Hestekin, Jamie A.	Associate Professor - EN	9	102,176	91,958			10,218		
15177	Jernigan, Alice Claire	Post Doctoral Fellow	12	35,050			35,050			
9537	Kim, Daesoo	Post Doctoral Fellow	12	48,052				48,052		
14521	Lutz-Rechtin, Tammy M.	Post Doctoral Fellow	12	51,900					51,900	
14158	Pilgrim, Robert Paul	Research Associate	12	68,980			8,622	17,246	8,622	34,490
14799	Roper, Donald K.	Associate Professor - EN	9	118,393	106,554			11,839		
14807	Servoss, Shannon	Associate Professor - EN	9	92,832	83,549			9,283		
14828	Spicer III, Tom O.	Professor - ENGR	9	159,165	143,248			15,917		
14833	Thoma, Greg	Professor - ENGR	9	138,963	125,067			13,896		
8691	Walker, Heather L	Assistant Professor	9	14,811			14,811			
2596	Watson, Harold E.	Scientific Research Tech	12	60,416	31,666				28,750	
14832	Wickramasinghe, Ranil	Professor - ENGR	9	168,599	151,739			16,860		
15040	Wilmoth, Shelley G	Project/Program Speciali	12	53,755					53,755	
15165	VACANT	Post Doctoral Fellow	12							
15339	VACANT	Research Associate	12						42,500	
15350	VACANT	Post Doctoral Fellow	12							
14829	VACANT	Professor - ENGR	9							
14830	VACANT	Professor - ENGR	9							
14767	VACANT	Assistant Professor - EN	9		89,587					
14116	VACANT	Post Doctoral Fellow	12							
14647	VACANT	Departmental Chairperson	12							
14492	VACANT	Post Doctoral Fellow	12						38,200	
14493	VACANT	Post Doctoral Fellow	12							
614	VACANT	Assistant Professor	9							
5293	VACANT	Instructor	9							
4618	VACANT	Research Associate	9						23,115	
Subtotal - Non-Classified:				2,038,476	1,418,031		58,483	309,403	365,291	80,670
Unallocated Hard/Dept Budget:							48,297			

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Total Budget Available:							1,466,328			
2416	Arnett, Andrew Edward	Graduate Assistant	9	9,000			9,000			
5925	Avram, Alexandru Marius	Graduate Assistant	9	15,003			15,003			
3810	Bejugam, Vinith	Graduate Assistant	12	20,004	12,499			7,505		
5806	Elmasheiti, Ahmed K. Ali	Senior Graduate Assistan	9	13,612	15,003					
5722	Johnson, Blake A.	Graduate Assistant	9	9,000					9,000	
5716	Liu, Zizhao	Graduate Assistant	9	15,003			15,003			
9463	Mahmoudi, Neda	Graduate Assistant	12	20,003	12,500			7,503		
10065	Martinez, Jeffrey David	Senior Graduate Assistan	9	15,003			15,003			
9129	Morris, Jessica M.	Graduate Assistant	12	20,004					20,004	
10055	Mosleh, Abdollah	Graduate Assistant	9	10,688			10,692			
5730	Mukherjee, Rudra Palash	Graduate Assistant	9	15,003			15,003			
5714	Najafi, Helya	Graduate Assistant	9	15,003			15,003			
4434	Paracha, Sadia A.	Graduate Assistant	9	9,000			9,000			
5871	Perez, German Raul	Graduate Assistant	9	15,003			15,003			
5723	Roberts, Kevin Patrick	Graduate Assistant	9	13,162					13,162	
5724	Rodgers, Brigitte Marie	Graduate Assistant	9	9,000					9,000	
5712	Sardari, Kamyar	Graduate Assistant	9	15,001				5,003	10,000	
5279	Sun, Xiaoquan	Graduate Assistant	9	15,003	10,000			5,003		
4999	Vu, Anh Tuan	Graduate Assistant	9	15,003	10,000			5,003		
6701	Zhou, Fanglei	Graduate Assistant	9	15,003					15,003	
9880	VACANT	Graduate Assistant	12							
10596	VACANT	Senior Graduate Assistan	12							
9455	VACANT	Graduate Assistant	12					7,503	12,501	
9371	VACANT	Graduate Assistant	12		12,500			7,503		
9468	VACANT	Graduate Assistant	12							
11378	VACANT	Senior Graduate Assistan	12							
11379	VACANT	Senior Graduate Assistan	12							
11380	VACANT	Senior Graduate Assistan	12							
5125	VACANT	Graduate Assistant	12				12,000			
5000	VACANT	Graduate Assistant	9				15,003			
5710	VACANT	Graduate Assistant	9		10,000			5,003		
3790	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				283,501	82,502		145,713	50,026	88,670	
Unallocated Hard/Dept Budget:							7,498			
Total Budget Available:							90,000			
All Salaries:				2,420,311	1,598,867		204,196	359,429	453,961	80,670

Budgetary Unit: CHEG Chemical Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16020 CHEG-CHEMICAL ENGINEERING

11		686,774		686,774			177,119			863,893
12	98,334	119,084	90,000	307,418			60,995		80,452	448,865
16		12,901		12,901			3,327			16,228
17		647,569		647,569			167,008			814,577
Sub:	98,334	1,466,328	90,000	1,654,662			408,449		80,452	2,143,563
Co & Cost Center: 0352 10088 Ansel & Virginia Condray Professorship										
17		13,244	4,089	17,333		990	3,639		3,198	25,160

Co & Cost Center: 0352 10092 Louis Owen Prof Green Chemical Process

17									46	46
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Co & Cost Center: 0352 10093 Maurice Barker Chair Chem Process Safety

17		10,074		10,074	1,120	542	2,666		1,361	15,763
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Co & Cost Center: 0352 10094 Jim Turpin Prof in Chemical & Biochem

17		3,283		3,283		1,058	846		14,472	19,659
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Co & Cost Center: 0352 10095 Ralph E. Martin Leadership Chair in CHEG

17			23,818	23,818			1,817		3,555	29,190
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10095 Ralph E. Martin Leadership Chair in CHEG

17							3,300			3,300
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Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10153 Ralph E. Martin Professorship in CHEG

17		5,682	15,647	21,329		2,527	2,321		138	26,315
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Co & Cost Center: 0352 10160 Charles W. Oxford Professorship

17				1,090		43	66		2,882	4,081
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Co & Cost Center: 0352 10177 Ross Martin Chair Emerging Technologies

17		20,516		20,516			6,226		502	27,244
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Budgetary Unit: CHEG Chemical Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10177 Ross Martin Chair Emerging Technologies

17 6,000 6,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10178 Robert E. Babcock, Sr. Prof in CHEG
17 1,030 1,551 135 2,716

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10178 Robert E. Babcock, Sr. Prof in CHEG
17 9,550 9,550

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10088 Ansel & Virginia Condray Professorship
17 19,353 9,049 28,402 2,063 5,486 7,307 43,258

Co & Cost Center: 0362 10092 Louis Owen Prof Green Chemical Process
17 106 106

Co & Cost Center: 0362 10093 Maurice Barker Chair Chem Process Safety
17 8,214 8,214 1,193 557 2,190 1,675 13,829

Co & Cost Center: 0362 10094 Jim Turpin Prof in Chemical & Biochem
17 2,677 2,677 1,086 690 19,372 23,825

Co & Cost Center: 0362 10095 Ralph E. Martin Leadership Chair in CHEG
17 28,544 28,544 2,165 30,709

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10095 Ralph E. Martin Leadership Chair in CHEG
17 3,876 3,876

Budgetary Unit: CHEG Chemical Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10153 Ralph E. Martin Professorship in CHEG

17 4,633 22,418 27,051 2,566 2,421 165 32,203
Co & Cost Center: 0362 10160 Charles W. Oxford Professorship
17 1,144 47 69 3,180 4,440

Co & Cost Center: 0362 10177 Ross Martin Chair Emerging Technologies
17 28,295 28,295 9,534 275 38,104

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10177 Ross Martin Chair Emerging Technologies
17 14,351 14,351

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10178 Robert E. Babcock, Sr. Prof in CHEG
17 1,075 1,788 166 3,029

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10178 Robert E. Babcock, Sr. Prof in CHEG
17 11,055 11,055

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 80060 Special Gifts-CHEM ENGR
10 10,100 10,100

Co & Cost Center: 0382 80279 Hadley and Baker Enrichment Fund
44 10,000 10,000

Co & Cost Center: 0392 16020 CHEG-Foundation
17 29,925 29,925

Budgetary Unit: CHEG Chemical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0352 10075 Martin Doctoral Academy Fellows in CHEG								

81					4,225			4,225
Co & Cost Center: 0362 10058 Barrett & Peggy Duff DF in Chem Engr								
81					9,700			9,700

Co & Cost Center: 0362 10075 Martin Doctoral Academy Fellows in CHEG								
81					15,050			15,050

Co & Cost Center: 0382 31115 Dow Outstanding Jr CHEM ENGR								
81					2,000			2,000

Co & Cost Center: 0392 38259 Elizabeth Babcock & Mary Francis Kelly S								
81					5,150			5,150

Co & Cost Center: 0392 38284 Philip Bocquet Scholarship								
81					1,250			1,250

Co & Cost Center: 0392 38413 Chemical Engineering Scholarship								
81					3,000			3,000

Co & Cost Center: 0392 38991 Tracey Kirn Memorial Scholarship								
81					1,450			1,450

Co & Cost Center: 0392 39280 Walter & Lucille Owen Schlarship								
81					4,700			4,700

Co & Cost Center: 0392 60269 Ark. Academy Chemical Eng. Scholarship								
81					2,000			2,000

Co & Cost Center: 0392 60908 John and Sophia Bushkuhl Scholarship								
81					5,500			5,500

Co & Cost Center: 0392 61287 Chemical Eng. Single Parent Scholarship								
81					600			600

Co & Cost Center: 0392 63511 FT and Jameszenia Glass End. Schol. CHEG								
81					1,000			1,000

Co & Cost Center: 0392 68015 David Schubert End. Schol. in Chem. Eng.								
81					1,500			1,500

Co & Cost Center: 0392 68655 Jim Turpin End Fund in Chemical Eng.								
81					4,500			4,500

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 355
11:09

Budgetary Unit: CHEG Chemical Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: CHEG Chemical Engineering 2,936,729

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14336	Crawley, Jason K.	Computer Lab Technician	12	24,069					24,069	
14237	Huskey, Susan	HEI Program Coordinator	12	39,294	39,294					
13229	Stafford, Jamie L.	Administrative Specialis	12	22,265	22,265					
13228	VACANT	Fiscal Support Specialis	12							
Subtotal - Classified:				85,628	61,559				24,069	
14834	Andrews, David	Professor - ENGR	9	157,600	141,840			15,760		
40	Beavers, Merwin Gordon	Assoc Professor	9	87,125	87,125					
14800	Bobda, Christophe	Associate Professor - EN	9	102,500	92,250			10,250		
14849	Di, Jia	Professor - ENGR	9	149,037	134,133			14,904		
14772	Gashler, Michael S.	Assistant Professor - EN	9	91,900	91,900					
14836	Gauch, John Michael	Professor - ENGR	9	132,000	118,800			13,200		
14851	Gauch, Susan E.	Professor - ENGR	9	169,123	152,211			16,912		
11361	Holmes, George D.	Master Scientific Res Te	12	63,000	17,441				45,559	
14769	Huang, Miaoping	Assistant Professor - EN	9	91,900	91,900					
14770	Li, Qinghua	Assistant Professor - EN	9	89,200	89,200					
14837	Li, Wing Ning	Professor - ENGR	9	117,800	106,020			11,780		
14648	Liu, Xiaoqing	Departmental Chairperson	12	185,000	185,000					
14838	Panda, Brajendra Nath	Professor - ENGR	9	137,350	123,615			13,735		
14803	Parkerson, Pat	Associate Professor - EN	9	100,900	90,810			10,090		
14771	Patitz, Matthew J.	Assistant Professor - EN	9	92,700	92,700					
10500	Pickney, Cindy	Scientific Research Tech	12	51,000	51,000					
14801	Thompson, Dale R.	Associate Professor - EN	9	106,700	96,030			10,670		
14835	Wu, Xintao	Professor - ENGR	9	162,000	145,800			16,200		
14773	Yan, Tingxin	Assistant Professor - EN	9	91,300	91,300					
14076	VACANT	Post Doctoral Fellow	12						52,640	
Subtotal - Non-Classified:				2,178,135	1,999,075			133,501	98,199	
Unallocated Hard/Dept Budget:							4,191			
Total Budget Available:							2,003,266			
5153	Ashmore, Stephen Charles	Graduate Assistant	9	14,850				7,425	7,425	
5765	Bell, Brent A.	Graduate Assistant	9	13,500				13,500		
8409	Bochi Saldanha, Luca	Senior Graduate Assistan	9	13,500				13,500		
9513	Bouillon, William Dale	Graduate Assistant	12	19,800					19,800	
5070	Brady, John Davis	Graduate Assistant	9	13,500				10,800	2,700	
5782	Cartwright Jr., Eugene A	Graduate Assistant	9	14,850					14,850	
1462	Ding, Hongyuan	Graduate Assistant	9	14,850				10,800		
11220	Edwards, Nicolas David	Graduate Assistant	12	15,600					19,800	
1831	Fochtman, Tyler L.	Graduate Assistant	9	11,700	10,345			3,155		
11217	Godfrey, Luke B.	Graduate Assistant	12	15,600					19,800	
1262	Habimana, Jean Pierre Th	Graduate Assistant	9	13,500				13,500		
5450	Hammer, Jon C.	Graduate Assistant	12	15,600	11,394			4,206		
2965	Hategekimana, Festus	Graduate Assistant	9	13,500				10,800	2,700	
1346	Kazeranifarahani, Reyhan	Graduate Assistant	9	11,700				11,700		

Budgetary Unit: CSCE Computer Sci. & Comp. Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8331	Kuhns, Nathan William	Senior Graduate Assistan	9	13,500				13,500		
5854	Labille, Kevin C.	Senior Graduate Assistan	9	14,850	11,020			3,830		
5950	Lai, Chenggang	Senior Graduate Assistan	9	12,150				12,150		
6980	Le, Thao Phuong	Graduate Assistant	9	14,850					14,850	
5768	Li, Ang	Graduate Assistant	9	14,850					14,850	
5859	Li, Shiming	Senior Graduate Assistan	9	14,850				13,500		
5150	Lo, Chien-Wei	Graduate Assistant	9	13,500				13,500		
5774	Ma, Sen	Senior Graduate Assistan	9	14,850					14,850	
1914	Phan, Hiep Minh	Graduate Assistant	9	12,150	12,150					
11216	Rogers, Trent A.	Graduate Assistant	12	15,600					19,800	
10542	Sabado II, Francis Corpu	Senior Graduate Assistan	12	18,000	12,594			5,406		
5886	Sadeghian, Abazar	Graduate Assistant	9	14,850					14,850	
9273	Si, Cheng	Graduate Assistant	9	11,700	14,850					
10054	Streeter, Lora Marie	Graduate Assistant	12	19,200	13,196			6,004		
5625	Suchanek, Andrew L.	Graduate Assistant	12	18,000	12,595			5,405		
5819	Sweat, Richard Loel	Senior Graduate Assistan	9	11,700					14,850	
5764	Weaver, Lucas C.	Graduate Assistant	9	11,700					11,700	
5922	Wu, Yongkai	Graduate Assistant	9	14,850					14,850	
5734	Wu, Yuhao	Graduate Assistant	9	11,700					11,700	
5813	Zhang, Fengli	Graduate Assistant	9	14,850					14,850	
5784	VACANT	Graduate Assistant	9		14,850					
5700	VACANT	Graduate Assistant	9						14,850	
5152	VACANT	Graduate Assistant	9					11,700		
5483	VACANT	Senior Graduate Assistan	12		10,795			3,605	5,400	
5511	VACANT	Senior Graduate Assistan	12		11,244				8,556	
5531	VACANT	Senior Graduate Assistan	9		11,694				3,156	
2046	VACANT	Graduate Assistant	9		10,773				4,077	
Subtotal - Grad Assistants:				489,750	157,500			187,986	270,264	
All Salaries:				2,753,513	2,218,134			321,487	392,532	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16035 CSEG-COMPUTER SCIENCE - ENGR											
11		645,983		645,983				166,599			812,582
12	61,559	250,351	157,500	469,410				89,056		137,753	696,219
16		201,685		201,685				52,014			253,699
17		198,462		198,462				51,183			249,645
22		706,785		706,785				182,279			889,064
Sub:	61,559	2,003,266	157,500	2,222,325				541,131		137,753	2,901,209
Co & Cost Center: 0352 10109 Charles Morgan/Acxion Grad Research Chai											
22		24,118	2,265	26,383	660	1,340		6,384		456	35,223

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10103 Rodger S. Kline Chair Comp Sci/Comp Engr

17 15,568 29,262 44,830 6,307 3,099 8,170 26,024 88,430

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10103 Rodger S. Kline Chair Comp Sci/Comp Engr

17 13,930 13,930

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10109 Charles Morgan/Acxiom Grad Res Chair

22 28,985 8,098 37,083 2,009 4,022 8,040 1,956 53,110

Co & Cost Center: 0382 60048 CSCE Computer Programming Team

12 400 400

Co & Cost Center: 0392 16032 Karl D Schubert Faculty Leadership Award

17 1,428 86 1,514

Co & Cost Center: 0392 16033 Arkansas Academy of Computing

44 10,458 10,458

Co & Cost Center: 0392 16035 CSCE-Foundation

17 1,427 86 18,396 19,909

Co & Cost Center: 0392 16037 Thomas Clinton Mullins Chair

11 4,030 1,151 4,082 9,280 18,543

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 16037 Thomas Clinton Mullins Chair

11 24,616 24,616

Co & Cost Center: 0392 60303 Arkansas Academy of Computing Schl. Fund

81 9,100 9,100

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 359
11:09

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: CSCE Computer Sci.& Comp.Engr 3,176,442

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12041	Allen, Diane S.	Administrative Specialis	12	26,291				26,291		
14087	Bookout, Marcy	Administrative Specialis	12	26,686	26,686					
11799	Hancock, Sandra Lynn	Fiscal Support Analyst	12	40,682	40,682					
11694	Hefley, Travis Scott	Administrative Specialis	12	27,220	27,220					
12038	Mounce, Javene	Administrative Specialis	12	15,302			15,302			
12353	Thomas, Sandy	HEI Program Coordinator	12	35,010					35,010	
12039	VACANT	Administrative Specialis	12							
Subtotal - Classified:				171,191	94,588		15,302	26,291	35,010	
13920	Alam, Najma H.	Research Associate	12	60,600				60,600		
3239	Becknell, Natalie K.	Instructor	12	66,008	66,008					
14780	Bernhardt, Michelle L.	Assistant Professor - EN	9	81,809	81,809					
2763	Boyd, Chris	Scientific Research Tech	12	51,734					51,734	
14774	Braham, Andrew F.	Assistant Professor - EN	9	86,040	86,040					
14804	Coffman, Richard A.	Associate Professor - EN	9	95,663	86,097			9,566		
8196	Conley, Roselie	Scientific Research Tech	12	52,816				52,816		
14808	Edwards, Findlay	Associate Professor - EN	9	80,730	72,657			8,073		
14805	Fairey, Julian	Associate Professor - EN	9	97,548	87,793			9,755		
15387	Fernstrom, Eric V.	Instructor	9	12,500					12,500	
11075	Fleck, Mary	Instructor	12	66,139				66,139		
14840	Gattis II, J. L.	Professor - ENGR	9	101,504	91,354			10,150		
14487	Geer, Stephen R.	Post Doctoral Fellow	12	50,000				50,000		
5907	Griffith, Frances T	Research Associate	12	76,382				76,382		
14656	Hale, Micah	Professor - ENGR	9	110,493	99,444			11,049		
14649	Hall, Kevin D.	Departmental Chairperson	12	216,491	216,491					
14779	Hernandez, Sarah Vavrik	Assistant Professor - EN	9	81,000	23,656				57,344	
14806	Heymsfield, Ernie	Associate Professor - EN	9	82,006	73,805			8,201		
3940	Kuss, Mark L.	Master Scientific Res Te	12	64,513					64,513	
9186	Peachee, David	Scientific Research Tech	12	47,313	35,412				11,901	
14933	Pifer, Ashley Dale	Instructor	9	10,000					10,000	
14781	Prinz, Gary S.	Assistant Professor - EN	9	80,800	80,800					
14856	Selvam, R. Panneer	University Professor - E	9	126,289	113,660			12,629		
9594	Shell, Amy Marcella	Project/Program Speciali	12	40,500				40,500		
14932	Welcher, Richard M.	Instructor	9	25,000					25,000	
5194	Williams, Rodney D.	Assistant Professor	9	78,201					78,201	
6367	Williams, Stacy Goad	Assoc Professor	12	114,993				114,993		
14775	Wood, Clinton M.	Assistant Professor - EN	9	82,012	82,012					
14778	Zhang, Wen	Assistant Professor - EN	9	85,536	85,536					
14839	VACANT	Professor - ENGR	9							
14859	VACANT	Assistant Professor	9							
14855	VACANT	University Professor - E	9							151,414
15535	VACANT	Post Doctoral Fellow	12							
Subtotal - Non-Classified:				2,224,620	1,382,574			530,853	311,193	151,414

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				Unallocated Hard/Dept Budget:		62,084				
				Total Budget Available:		1,444,658				
5754	Daniels III, Joseph Wayn	Graduate Assistant	9	13,500					14,139	
4505	Davis, Benjamin J.	Graduate Assistant	9	10,800					10,800	
5284	Davis, Doddridge Edmund	Graduate Assistant	9	10,800						
11204	Deschenes Jr, Richard Al	Senior Graduate Assistan	12	21,600				21,600		
5232	Do, Thien	Graduate Assistant	9	13,500					10,800	
10945	Dumre, Sharad R.	Graduate Assistant	12	18,000	11,520			6,480		
7773	Garner, Cyrus Dalton	Graduate Assistant	12	18,000	11,519			6,481		
4030	Ghirmay, Abiy	Graduate Assistant	9	10,800					10,800	
5172	Hagedorn, Ryan Michael	Graduate Assistant	9	10,800					15,813	
1783	Ishimwe, Elvis	Graduate Assistant	12	18,000					18,000	
1236	Mofarraaj Kouchaki, Behda	Graduate Assistant	9	10,800				11,250		
7798	Moloney, Connie Marie	Graduate Assistant	12	18,000	11,519			6,481		
10206	Needham, Erin Michelle	Graduate Assistant	12	18,000	11,524			6,476		
5081	Newton III, James Arthur	Graduate Assistant	9	10,800					15,000	
5705	Ngo, Kien Song	Graduate Assistant	9	10,800						
5201	Ovuoba, Brianna Laurene	Graduate Assistant	9	10,800					10,800	
9478	Pough, Korey Albert	Senior Graduate Assistan	12	14,400					16,684	
11480	Salazar, Sean Elliott	Senior Graduate Assistan	12	18,000	11,519			6,481		
11478	Strasser, Matthew Nichol	Senior Graduate Assistan	12	18,000	11,520			6,480		
5322	Thoroppady Kittu, Anjana	Graduate Assistant	9	13,500					15,813	
5019	Waidner, Matthew Caleb	Graduate Assistant	9	10,800	10,620			5,580		
5231	Watters, Matthew Paul	Graduate Assistant	9	10,800	10,620			5,580		
5930	Yang, Shu	Graduate Assistant	9	13,500						
5927	VACANT	Graduate Assistant	9							
7641	VACANT	Graduate Assistant	12		11,520			6,480		
6747	VACANT	Senior Graduate Assistan	9						15,840	
5746	VACANT	Senior Graduate Assistan	9		10,619			5,581		
5772	VACANT	Senior Graduate Assistan	9						10,800	
5203	VACANT	Graduate Assistant	9						5,400	
5236	VACANT	Graduate Assistant	9							
5237	VACANT	Graduate Assistant	9						10,800	
5136	VACANT	Graduate Assistant	9						10,800	
5145	VACANT	Graduate Assistant	9						10,800	
5707	VACANT	Graduate Assistant	9							
1282	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				324,000	112,500			94,950	203,089	
				Unallocated Hard/Dept Budget:		20,000				
				Total Budget Available:		132,500				

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				2,719,811	1,589,662		15,302	652,094	549,292	151,414	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING											
11				357,366				92,164			449,530
12	94,588		112,500	270,293					112,283		689,920
17				293,538				75,703			369,241
22				523,461				135,000			658,461
Sub:	94,588	1,444,658	112,500	1,651,746				403,123		112,283	2,167,152
Co & Cost Center: 0112 90049 CVEG Research Vehicle-77C											
22										40,000	40,000
Co & Cost Center: 0122 92184 Computational Mechanics Laboratory-CVEG											
31										58,800	58,800
Co & Cost Center: 0122 92185 Water Research Laboratory											
31				20,000				1,094		8,906	30,000
Co & Cost Center: 0362 10113 James T. Womble Professorship											
17				5,831	21,388	27,219		2,673			29,892
Co & Cost Center: 0362 10165 21st Century Leadership Chair in CVEG											
17	10,000	14,550	32,349	56,899	9,331	9,000		8,709		45,115	129,054
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0362 10165 21st Century Leadership Chair in CVEG											
17							262				262
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 16028 Steel Innovation Fund - CVEG											
22				7,501	7,501			410		21,122	29,033
Co & Cost Center: 0392 16030 CVEG-Foundation											
17										9,979	9,979

Budgetary Unit: CVEG Civil Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 16031 AACE - Foundation											
17		10,000		10,000				2,618		31,836	44,454

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 16031 AACE - Foundation								
17							256	256

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 16130 Chi Epsilon											
51										184	184
Co & Cost Center: 0392 80360 UA-ASCE-Concrete Canoe-Steel Bridge											
31										22,016	22,016
Co & Cost Center: 0392 80364 CVEG Pavement Maintenance - Ergon											
31			14,358	14,358		3,684		785		6,396	25,223

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10009 Gus & Irene Vratsinas Academy Scholars								
81						4,400		4,400
Co & Cost Center: 0352 10018 Julian & Nana Stewart Honors Fellowships								
81						29,200		29,200
Co & Cost Center: 0352 10034 Citizens Fidelity Endowed DF in Civil En								
81						5,491		5,491
Co & Cost Center: 0352 10049 Schueck Family Fdn DF in Civil Engr								
81						5,546		5,546
Co & Cost Center: 0362 10009 Gus & Irene Vratsinas Academy Scholars								
81						4,200		4,200
Co & Cost Center: 0362 10018 Julian & Nana Stewart Honors Fellowships								
81						29,800		29,800

Budgetary Unit: CVEG Civil Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10034 Citizens Fidelity Endowed DF in Civil En

81 6,305 6,305

Co & Cost Center: 0362 10049 Schueck Family Fdn DF in Civil Engr

81 6,305 6,305

Co & Cost Center: 0362 10054 Matthew Siebenmorgen HC Acad Schl-Cveg

81 6,165 6,165

Co & Cost Center: 0392 38100 Arkansas Academy of Civil Engineers Schl

81 107,632 107,632

Co & Cost Center: 0392 38425 Civil Engineering Scholarhsip

81 7,375 7,375

Co & Cost Center: 0392 38921 Harvell Family Scholarship

81 3,000 3,000

Co & Cost Center: 0392 38952 Earle K Johnson Endowed Schlarship

81 5,750 5,750

Co & Cost Center: 0392 39054 J. E. & Maurice McClelland Scholarship

81 10,000 10,000

Co & Cost Center: 0392 60260 William & Kathy Anderson Engineering Sch

81 3,000 3,000

Co & Cost Center: 0392 60267 Arkansas Asphalt Pavement Assoc. Schol.

81 4,000 4,000

Co & Cost Center: 0392 61542 Honorarium for Dedicated Leadership an

81 2,000 2,000

Co & Cost Center: 0392 65404 E. Walter LeFevre Outstanding Senior

81 1,000 1,000

Co & Cost Center: 0392 65917 AACE John H. Lawrence Scholarship

81 10,110 10,110

Co & Cost Center: 0392 68054 Stewart AACE Access Arkansas Scholarship

81 22,500 22,500

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 365
11:09

Budgetary Unit: CVEG Civil Engineering

Fct Cd	Contingency	Debt Serv	E&G	Chg Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: CVEG Civil Engineering										2,860,084
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Budgetary Unit: EGECEngineering Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12084	Hickey, John W.	Computer Support Special	12	40,779	40,779					
12088	McLaughlin, Karen A.	Administrative Specialis	12	28,894	28,894					
Subtotal - Classified:				69,673	69,673					
4099	Albers Jr, David G.	Instructor	12	74,462	74,462					
11404	Cromhout, Jane Ann	Project/Program Speciali	12	74,694	74,694					
4638	Gabbard, Luke	Scientific Research Tech	12	57,428	19,143					38,285
6114	Hamilton, John H.	Instructor	12	80,577	80,577					
5049	Saunders, Robert F	Instructor	12	86,885	86,885					
5202	Spiesshoefer, SilkeAlexa	Instructor	12	82,401	82,401					
Subtotal - Non-Classified:				456,447	418,162					38,285
Unallocated Hard/Dept Budget:							426,355			
Total Budget Available:							844,517			
All Salaries:				526,120	487,835					38,285

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16200 ENGR Degree Program-Ft Smith											
13				69,673	439,838	509,511		131,401			640,912
Co & Cost Center: 0102 16520 EGECE-ENGINEERING EXTENSION CENTER											
31				74,694	74,694			19,263			93,957
Co & Cost Center: 0112 16200 Engineering Degree Program-Ft Smith											
13				234,000	42,300	276,300	8,000	2,000	63,148	100,552	450,000
Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.											
31				95,985	95,985			191,835	40,393	27,353	355,566

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.								
31							25,625	25,625

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 367
11:09

Budgetary Unit: EGEC Engineering Ext Ctr

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: EGEC Engineering Ext Ctr 1,566,060

Budgetary Unit: EGUG Engineering Undergrad Ac

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13425	Ellington, Cassandra	Administrative Analyst	12	29,839	22,678				7,161	
Subtotal - Classified:				29,839	22,678				7,161	
13804	Carter III, Thomas	Asst Dean	12	102,154	102,154					
10884	Hill, Bryan	Asst Dean	12	108,320	108,320					
9534	Specking, Eric	Project/Program Speciali	12	66,070	66,070					
Subtotal - Non-Classified:				276,544	276,544					
Unallocated Hard/Dept Budget:							67,227			
Total Budget Available:							343,771			
All Salaries:				306,383	299,222				7,161	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16004 FEEN-COLLEGE INSTRUCTION											
51		216,606		216,606				55,862			272,468
Co & Cost Center: 0102 16005 ENGR-ENGINEERING MINORITY PROGRAMS											
51		107,013		107,013				27,598			134,611
Co & Cost Center: 0102 16510 EGUG-ENGINEERING UNDERGRADUATE ACIVITIES											
16		22,678	20,152	42,830				11,045			53,875
51										69,954	69,954
Sub:		22,678	20,152	42,830				11,045		69,954	123,829
Co & Cost Center: 0112 16008 Engineering Summer Academy											
51										15,000	15,000
Co & Cost Center: 0112 16077 Robotics Engineering Camp											
51										6,000	6,000
Co & Cost Center: 0112 16095 Engineering Upward Bound Challenge											
51										2,000	2,000
Co & Cost Center: 0112 16099 Expanding Engineering Opportunities											
31										20,000	20,000
Co & Cost Center: 0392 62081 ECAP Summer Programming											
51				3,000	1,500			182		30,523	35,205
Co & Cost Center: 0392 69753 Razorback Robotics											
51				3,429	1,100			208		6,708	11,445

Budgetary Unit: EGUG Engineering Undergrad Ac

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: EGUG Engineering Undergrad Ac 620,558

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12059	Brasko, Sharon	Fiscal Support Analyst	12	29,839	29,839					
12078	Gillow, Kim	Administrative Supp.Supe	12	30,163				30,163		
12355	Howard, Connie J.	HEI Program Coordinator	12	31,956	31,956					
12076	Long, Tracey E.	Administrative Specialis	12	22,045	22,045					
12079	VACANT	Administrative Supp.Supe	12							
12381	VACANT	Administrative Specialis	12						11,023	
Subtotal - Classified:				114,003	83,840			30,163	11,023	
14843	Ang, Simon S	Professor - ENGR	9	155,837	140,253			15,584		
14148	Balda, Juan Carlos	Departmental Chairperson	12	252,364	252,364					
14267	Brown, Alison M.	Project/Program Speciali	12	37,228				27,921		9,307
11342	Cannon, Tom J.	Research Assistant	12	49,709	49,709					
14785	Chen, Zhong	Assistant Professor - EN	9	91,000	91,000					
11532	Deng, Cheng	Post Doctoral Fellow	12	50,000			50,000			
14034	Du, Wei	Post Doctoral Fellow	12	41,209				41,209		
14823	El-Ghazaly, Samir M.	Distinguished Professor-	9	201,529	181,376			20,153		
14842	El-Shenawee, Magda O.	Professor - ENGR	9	127,983	115,185			12,798		
1782	Farnell, Chris	Research Associate	12	80,136				80,136		
4406	Glover, Michael D.	Assistant Professor	12	106,009	106,009					
14008	Hassan, Ahmed Mohamed Ah	Post Doctoral Fellow	12	74,200				74,200		
15484	Kirk, Kathy M.	Project/Program Speciali	12	45,225				45,225		
680	Klein, Daniel M.	Master Scientific Res Te	12	63,650	46,160				17,490	
3130	Li, Baohua	Assistant Professor	12	40,621				40,621		
5615	Lonberger, John W.	Instructor	9	17,500				17,500		
14846	Manasreh, Omar	Professor - ENGR	9	124,722	112,250			12,472		
14135	Mantooth, Alan	Distinguished Professor-	9	226,678	204,010			22,668		
14844	McCann, Roy A.	Professor - ENGR	9	123,154	110,839			12,315		
4389	Medart, Jarod A.	Scientific Research Tech	12	43,000					43,000	
14841	Naseem, Hameed A	Professor - ENGR	9	127,633	114,870			12,763		
3294	Porter, Errol V.	Research Associate	12	76,988	76,988					
7662	Porter, Kaoru Uema	Research Associate	12	61,270	61,270					
5049	Saunders, Robert F	Instructor	12	86,885						86,885
5202	Spiesshoefer, SilkeAlexa	Instructor	12	82,401						82,401
8746	Steger, Mike W	Research Assistant	12	56,389	56,389					
9276	Walton, T. A.	Research Associate	12	140,810				140,810		
14662	Wu, Jingxian	Associate Professor - EN	9	105,830	95,247			10,583		
14782	Yang, Jing	Assistant Professor - EN	9	99,957	89,961			9,996		
14811	Yu, Fisher	Associate Professor - EN	9	108,445	97,600			10,845		
14784	VACANT	Assistant Professor - EN	9		91,000					
14786	VACANT	Assistant Professor - EN	9							
14809	VACANT	Associate Professor - EN	9						44,626	
14757	VACANT	University Professor - E	9							
14505	VACANT	Associate Professor - EN	9							
14328	VACANT	Research Associate	12							
14115	VACANT	Post Doctoral Fellow	12							

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14061	VACANT	Assoc Professor	12							
14223	VACANT	Distinguished Professor-	9							
14845	VACANT	Professor - ENGR	9							
15035	VACANT	Assistant Professor - EN	9							
8027	VACANT	Research Assistant	12							
5936	VACANT	Research Assistant	12							
2120	VACANT	Instructor	12							
129	VACANT	Research Associate	12							
708	VACANT	Research Associate	12							
Subtotal - Non-Classified:				2,898,362	2,183,480		50,000	549,678	163,237	178,593
Unallocated Hard/Dept Budget:							13,276			
Total Budget Available:							2,196,756			
5085	Abbasi, Affan	Graduate Assistant	9	13,500				13,500	4,500	
5831	Aguilar, Juan Carlos	Graduate Assistant	9	11,700						
10011	Ahmed, Shamim	Graduate Assistant	9	18,000				18,000		
5472	Akingeneve, Israel Zairi	Graduate Assistant	9	13,500						16,200
5736	Akula, Sai Kiran	Graduate Assistant	9	11,700						11,700
5755	Al-Sarray, Muthanna A Ha	Graduate Assistant	9	4,500				4,500		
5733	Alqatawneh, Ali Navef Kh	Graduate Assistant	9	9,000						9,000
5839	Arnold, Christopher Char	Graduate Assistant	9	11,700				10,800		900
10597	Barlow, Matthew	Senior Graduate Assistan	12	24,000	13,550			10,450		
10997	Burford, Nathan M.	Senior Graduate Assistan	12	21,600	11,750			9,850		
5833	Clawson, Wesley Patrick	Graduate Assistant	9	15,800	11,450			8,350		
5851	Dou, Wei	Graduate Assistant	9	15,300				13,500		1,800
3625	Dutta, Atanu	Graduate Assistant	12	18,000				18,000		
5835	Elkadi, Asmaa Hassan Mou	Graduate Assistant	9	13,500				13,500		
5843	Garcia Rodriguez, Lucian	Graduate Assistant	9	13,500				13,500		
5841	Ghetmiri, Seved Amir	Graduate Assistant	9	15,300				15,300		
11295	Grant, Perry C.	Senior Graduate Assistan	12	20,400	11,750			8,650		
5828	Huang, Si	Graduate Assistant	9	13,500				13,500		
5884	Jones, Vinson J.	Graduate Assistant	9	9,000				9,000		
5815	Kaiser, Dillon B.	Graduate Assistant	9	9,000				9,000		
5826	Kistnam Setty, Sairaj	Graduate Assistant	9	9,900				13,500		
5818	Kotecha, Ramchandra M	Graduate Assistant	9	13,500				13,500		
5169	Lee, Seungyong	Graduate Assistant	9	6,750				13,500		
5827	Leonard, Michael H.	Graduate Assistant	9	9,000				9,000		
5798	Liu, Hao	Graduate Assistant	9	13,500				13,500		
5944	Liu, Haoyan	Graduate Assistant	9	9,000				9,000		
5822	Liu, Yusi	Graduate Assistant	9	16,200				16,200		
5799	Mackey, Kirsch Nevaughn	Senior Graduate Assistan	9	13,500						13,500
5816	Makableh, Yahia Fayiz Mo	Graduate Assistant	9	13,500				13,500		
5769	McKinney Jr, Owen Waldo	Graduate Assistant	9	9,000				13,500		
5763	Mhiesan, HaiderGhazi	Graduate Assistant	9	4,500						11,700

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4708	Mosleh, Aboozar	Graduate Assistant	9	15,300				15,300		
5735	Munasib, Sharthak	Graduate Assistant	9	13,500				13,500		
5846	Munusamy, Theerth Raj	Graduate Assistant	9	11,700					11,700	
5832	Narala, Rohith Reddy	Graduate Assistant	9	9,900				13,500		
5838	Niragire, Amlam	Graduate Assistant	9	4,500				9,000		
5170	Nizam, Andalib	Graduate Assistant	9	5,625				11,250		
5825	Nusir, Ahmad Ibrahim Moh	Graduate Assistant	9	13,500				9,000	4,500	
5191	Ojutiku, Alli Ayoola	Graduate Assistant	9	5,850				4,500	1,390	
5756	Omolewu, Abayomi Omotola	Graduate Assistant	9	11,700				11,700		
5821	Pham, Thach Ngoc	Graduate Assistant	9	15,300				13,500	1,800	
9878	Rahman, Ashfaq	Graduate Assistant	12	25,200				25,200		
5823	Ramasamy, Mouli	Graduate Assistant	9	13,500				13,500		
5837	Roy, Sajib	Graduate Assistant	9	13,500				13,500		
10606	Saadeh, Mahmood Shihadeh	Senior Graduate Assistan	12	36,000	10,550				32,650	
6896	Sanghamitra, Fnu	Graduate Assistant	9	13,500					13,500	
5624	Seal, Sayan	Graduate Assistant	12	18,000	10,550			7,450		
5830	Shyam Kumar, Prashanth	Graduate Assistant	9	13,500				13,500		
5814	Sissons, Benjamin Riley	Graduate Assistant	9	11,700				11,700		
5697	Smith, Nadia Lenora Carm	Graduate Assistant	9	13,500				13,500		
5848	Tran, Huong Quynh	Graduate Assistant	9	13,500					13,500	
5163	Umuhoza, Janvier	Graduate Assistant	9	13,500				13,500		
5852	Vasan, Ramesh	Graduate Assistant	9	16,200				13,500	2,700	
5847	Venkatesan Gomathy, Mani	Graduate Assistant	9	9,900				9,900		
5803	Wang, Boyu	Graduate Assistant	9	13,500					13,500	
5296	Wang, Zuoan	Graduate Assistant	9	13,500				13,500		
5817	White, Thomas Paul	Graduate Assistant	9	13,500				13,500		
5794	Wu, Xianwen	Graduate Assistant	9	13,500				13,500		
5829	Yang, Xingeng	Graduate Assistant	9	13,500				13,500		
5388	Zaman, Marzia	Graduate Assistant	9	16,200					16,200	
5616	Zhang, Xinsong	Graduate Assistant	12	18,000	10,550			7,450		
5174	Zhang, Yuzhi	Graduate Assistant	9	16,200					16,200	
459	VACANT	Graduate Assistant	9						11,700	
2409	VACANT	Graduate Assistant	12						11,700	
5948	VACANT	Graduate Assistant	9					13,500		
10602	VACANT	Graduate Assistant	12		10,550			7,450		
10918	VACANT	Senior Graduate Assistan	12		10,550			7,450		
9893	VACANT	Graduate Assistant	9					9,000		
11027	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				837,125	101,250			639,950	220,340	

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				3,849,490	2,368,570		50,000	1,219,791	394,600	178,593	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
Co & Cost Center: 0102 16040 ELEG-ELECTRICAL ENGINEERING											
11				610,486							767,930
12	83,840		101,250	219,311						85,083	573,205
17				654,659							823,495
22				79,073							99,465
31				282,862							355,812
Sub:	83,840	1,846,391	101,250	2,031,481				503,343		85,083	2,619,907
Co & Cost Center: 0102 16042 HiDEC Center											
22				350,365							602,225
Co & Cost Center: 0112 16056 NCREPT-Testing											
22										40,000	40,000
Co & Cost Center: 0122 90441 ELEG Optoelectronics Research Lab											
00										8,000	8,000
Co & Cost Center: 0122 90750 HiDEC Fab											
22					3,000	2,000		182		194,818	200,000
Co & Cost Center: 0362 10042 Grad Res Chair Micro & Hi Density Elec											
22			8,895	15,899				4,586		13,787	43,167
Co & Cost Center: 0362 10116 21st Cent. Chair Mixed-Signal IC Design											
22			4,640	20,844			34,580	1,100		7,728	17,499
Co & Cost Center: 0362 10151 21st Century Leadership Chair in Engr-I											
17				13,257						3,418	2,621
Co & Cost Center: 0392 16040 ELEG-Foundation											
17			9,338					510		22,315	32,163
Co & Cost Center: 0392 16044 NCREPT											
22			4,273		4,273	7,999	4,081	719		85	17,157
Co & Cost Center: 0392 16047 Ark Academy of Electrical Engineering											
12										2,451	2,451
Co & Cost Center: 0392 16048 William Brown Faculty/Staff Excellence											
44								4,846	294		5,140

Budgetary Unit: ELEG Electrical Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 38006 Arkansas Academy Electrical Engineers Sc

81						10,550					10,550
Co & Cost Center: 0392 38586 Willis R. Dortch Endowed Schol											
81						14,500					14,500
Co & Cost Center: 0392 62076 Linda & Cliff Eason Telecommunications											
81						19,500					19,500
Co & Cost Center: 0392 63792 Carl and Susan Halford Academic Enrichme											
81						1,000					1,000
Co & Cost Center: 0392 69330 Professor Bryan Webb Memorial Award											
81						3,750					3,750

Budget Total - all Cost Centers for BU: ELEG Electrical Engineering 4,246,590
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Budgetary Unit: ENEN Environmental Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11330	Hudspeth, Staci	Project/Program Speciali	12	43,717	9,181					34,536
10181	Pate, Linda	Project/Program Speciali	12	48,919	8,072					40,847
Subtotal - Non-Classified:				92,636	17,253					75,383
Unallocated Hard/Dept Budget:							218,073			
Total Budget Available:							235,326			
All Salaries:				92,636	17,253					75,383

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16090 ENEN-ENVIRONMENTAL ENGR											
11		211,094		211,094				54,439			265,533
12		24,232		24,232				6,249			30,481
Sub:		235,326		235,326				60,688			296,014

Budget Total - all Cost Centers for BU: ENEN Environmental Engr 296,014
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Budgetary Unit: ENGF Engr Freshman Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12139	Miller, Emily F.	Administrative Specialis	12	22,265	22,265							
Subtotal - Classified:				22,265	22,265							
11427	Crisel, Brandon L.	Instructor	9	41,800					22,500	19,300		
3755	Gaines, Adrienne L.	Project/Program Manager	12	70,563	70,563							
9350	Jenkins Jr., Todd C.	Academic Counselor	12	42,819	42,819							
11045	Massey, Leslie Bartsch	Instructor	12	64,653	64,653							
973	Rainwater, Candace Aubur	Instructor	12	66,289	66,289							
13902	Schluterman, Heath A.	Instructor	12	73,510	73,510							
3747	VACANT	Assistant Professor	12									
3574	VACANT	Assistant Professor	12									
5270	VACANT	Assistant Professor	12									
5272	VACANT	Assistant Professor	12									
Subtotal - Non-Classified:				359,634	317,834			22,500	19,300			
Unallocated Hard/Dept Budget:							58,961					
Total Budget Available:							376,795					
3645	Ballew, Brian G.	Graduate Assistant	9	10,800	10,800							
4362	Dabhadkar, Gaurav Vijayk	Graduate Assistant	9	10,800	10,800							
4350	Heintz, Anna Matilda	Graduate Assistant	9	10,800	10,800							
3309	Mead, Joshua Paul	Graduate Assistant	9	10,800	10,800							
3458	Morris, Brock Anthony	Graduate Assistant	9	10,800	10,800							
9989	Ozdemir, Ege	Graduate Assistant	9	10,800	10,800							
4463	Phansiri, Sakura B.	Graduate Assistant	9	10,800	10,800							
2823	Salarilak, Parinesa	Graduate Assistant	9	10,800	10,800							
3127	Simpson, Zachary Paul	Graduate Assistant	9	10,800	10,800							
4296	Sunkari, Pandarinath Ada	Graduate Assistant	9	10,800	10,800							
10648	VACANT	Graduate Assistant	12									
6490	VACANT	Graduate Assistant	12									
Subtotal - Grad Assistants:				108,000	108,000							
All Salaries:				489,899	448,099			22,500	19,300			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16000 Freshman Engineering Program-Instruction												
11					246,252				63,508			309,760
12		22,265			130,543				39,876		70,000	270,384
14				108,000					5,907			113,907
44												
51							93,706			9	26,033	119,748
Sub:		22,265		108,000	376,795				109,300		171,033	888,799

Budgetary Unit: ENGF Engr Freshman Program

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 80067 FLL Razorback Invitational

51 130,000 130,000

Budget Total - all Cost Centers for BU: ENGF Engr Freshman Program 1,018,799

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14230	Brown, Leigh Ann	Administrative Supp.Supe	12	27,606	27,606					
13425	Ellington, Cassandra	Administrative Analyst	12	29,839						29,839
15437	Fink, Kristy Lynn	Fiscal Support Superviso	12	34,200	34,200					
12084	Hickey, John W.	Computer Support Special	12	40,779						40,779
12089	Mallicote, Stephanie G.	Administrative Specialis	12	25,776	25,776					
12088	McLaughlin, Karen A.	Administrative Specialis	12	28,894						28,894
12085	VACANT	Website Developer	12						37,583	
14321	VACANT	Administrative Analyst	12							
Subtotal - Classified:				187,094	87,582				37,583	99,512
Unallocated Hard/Dept Budget:							48,818			
Total Budget Available:							136,400			
9638	Briney, Colleen M.	Asst Dean	12	112,336	123,008					
1496	Bullard, Kim	Project/Program Speciali	12	72,839	72,839					
13804	Carter III, Thomas	Asst Dean	12	102,154						102,154
11404	Cromhout, Jane Ann	Project/Program Speciali	12	74,694						74,694
2646	Davis, Shannon G.	Asst Dean	12	108,215						108,215
14146	Dennis Jr., Norman D.	Assoc Dean of Engineerin	12	215,000	215,000					
1478	English, John R.	Dean Of Engineering	12	319,368	256,525		62,843			
4638	Gabbard, Luke	Scientific Research Tech	12	57,428	19,142				19,143	19,143
14243	Gaddy, Tory	Major Gift Development 0	12	42,525	21,263		21,262			
9832	Hamad, Bothina A.	Research Associate	12	40,000					40,000	
8550	Henderson, Brian W.	Project/Program Manager	12	73,979	48,087					25,892
10884	Hill, Bryan	Asst Dean	12	108,320						108,320
8100	Jones-Hearon, Renee	Project/Program Speciali	12	49,763					16,587	33,176
1838	Jones, Kathy	Asst To The Dean	12	69,333	69,333					
15298	Lavigne, Kelsey L.	Project/Program Speciali	12	37,969	18,984					18,985
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	181,142	90,571					90,571
8471	Olsen, Julie K.	Major Gift Development 0	12	67,078	33,539				33,539	
10066	Sartorius, Kelly C.	Major Gift Development 0	12	113,500	56,750					56,750
2727	Shumaker, Camilla	Project/Program Speciali	12	48,852	48,852					
9534	Specking, Eric	Project/Program Speciali	12	66,070						66,070
3852	Verma, Lalit R.	Departmental Chairperson	12	225,000			3,713			221,287
3494	Wise, Rick	Professor	12	141,861	35,465					106,396
9922	VACANT	Major Gift Development 0	12				33,568			
15482	VACANT	Project/Program Speciali	12		70,000					
14855	VACANT	University Professor - E	9		151,414					
Subtotal - Non-Classified:				2,327,426	1,330,772		121,386		109,269	1,031,653
Unallocated Hard/Dept Budget:							283,713			
Total Budget Available:							1,614,485			

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				2,514,520		1,418,354	121,386		146,852	1,131,165	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16008 ENGR-VACANT POSITION RESERVE											
44		26,139	562,931	11,756	600,826			152,564			753,390
Co & Cost Center: 0102 16010 ENDI-DEAN OF ENGINEERING											
44		110,261	1,051,554		1,161,815			299,632		49,440	1,510,887
Co & Cost Center: 0102 16012 CLEG-ENGINEERING COMPUTING LAB											
44										20,000	20,000
Co & Cost Center: 0102 16013 ENDI-ENGINEERING - SPECIAL EQUIPMENT											
44										5,000	5,000
Co & Cost Center: 0102 16038 COE - Employer Relations/Student Placemt											
51										25,560	25,560
Co & Cost Center: 0112 16018 ENDI-ENGINEERING LAB EQUIPMENT											
11										2,434,414	2,434,414
Co & Cost Center: 0112 16201 Engineering Cooperative Education Progra											
51										4,500	4,500
Co & Cost Center: 0392 16001 ENGR Development											
44			33,150		33,150	4,667	1,429	8,832		96,554	144,632
Co & Cost Center: 0392 16002 College of Engineering Staff Development											
44										1,088	1,088
Co & Cost Center: 0392 16004 College of Engr. Undgrd. Recruiting											
51			549		549			30		4,360	4,939
Co & Cost Center: 0392 16010 ENGR-Foundation											
17			42,974		42,974		743	11,128		12,873	67,718
Co & Cost Center: 0392 16011 SHPE Regional Conference											
51										410	410
Co & Cost Center: 0392 16013 American Indian Science&Engineer Society											
51										649	649

Budgetary Unit: ENGR Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 16015 ECAP Dinner Series

51 2,868 2,868

Co & Cost Center: 0392 62084 ECAP Scholarships - Walmart Foundation

81 65,309 65,309

Co & Cost Center: 0392 80055 Special Gifts-Engineering

44 296 296

Co & Cost Center: 0392 80077 Irma & Raymond Giffels Engineering Chair

22 52,206 8,000 60,206 1,000 500 13,962 12,116 87,784

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10019 George & Shirley Combs Honors Acad Schl

81 2,000 2,000

Co & Cost Center: 0352 10026 Gadberry Family Honors Academy Schl

81 2,000 2,000

Co & Cost Center: 0352 10038 Guie Morris HC Academy Scholarship

81 3,000 3,000

Co & Cost Center: 0352 10050 Siebenmorgen HC Academy Schl-Engineering

81 9,000 9,000

Co & Cost Center: 0352 10110 William Randolph Hearst Doct Fellowship

81 10,575 10,575

Co & Cost Center: 0352 10156 Saxena Honors Academy Scholarship

81 2,000 2,000

Co & Cost Center: 0362 10019 George & Shirley Combs Honors Acad Schl

81 2,200 2,200

Co & Cost Center: 0362 10026 Gadberry Family Honors Academy Schl

81 2,330 2,330

Co & Cost Center: 0362 10038 Guie Morris HC Academy Scholarship

81 3,495 3,495

Co & Cost Center: 0362 10050 Matthew Siebenmorgen HC Acad Schl-Engr

81 3,495 3,495

Budgetary Unit: ENGR Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10110 William Randolph Hearst Doctoral Fellow

81 10,620 10,620

Co & Cost Center: 0362 10156 Saxena Honors Academy Scholarship

81 2,030 2,030

Co & Cost Center: 0382 20650 Ray L Belknap Class 1919 Sch Fund

81 64,500 64,500

Co & Cost Center: 0382 20750 Samuel T & Mary I Blair Scholarship

81 10,000 10,000

Co & Cost Center: 0382 21818 Luther & Edna Estelle Schol - ENGR

81 2,000 2,000

Co & Cost Center: 0382 22800 Michael Joffe Scholarship - ENGR

81 3,000 3,000

Co & Cost Center: 0382 23660 McMahan Memorial Scholarship

81 1,000 1,000

Co & Cost Center: 0382 24875 George Swilley Mem Scholarship-ENGR

81 3,500 3,500

Co & Cost Center: 0382 25350 Anna Powell Wood

81 7,000 7,000

Co & Cost Center: 0382 30515 College of Engineering Scholarship Fund

81 32,000 32,000

Co & Cost Center: 0382 31465 Engineering General Scholarship Fund

81 5,000 5,000

Co & Cost Center: 0382 36030 Westinghouse Minority Senior Scholarship

81 6,500 6,500

Co & Cost Center: 0392 38057 Amer Soc Mech Engrs F K Deaver Scholar

81 10,500 10,500

Co & Cost Center: 0392 38243 C.W.& A.S. Baughn Memorial Endowed Schl

81 17,350 17,350

Co & Cost Center: 0392 38251 Earl H Beling Doctoral Fund

81 2,500 2,500

Budgetary Unit: ENGR Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 38325 George & Marion L Branigan Senior ENGR

81 1,250 1,250

Co & Cost Center: 0392 38328 Charles & Marjorie Brown ENGR Schl

81 9,000 9,000

Co & Cost Center: 0392 38431 Clark Grad Fellowship in Electrical Engr

81 6,000 6,000

Co & Cost Center: 0392 38491 Joyce & Robert Cross Sch in Chem Engr

81 1,200 1,200

Co & Cost Center: 0392 38621 Eastman Chemical Scholarship in CHEM Eng

81 850 850

Co & Cost Center: 0392 38645 Electrical Engineering Scholarship

81 5,000 5,000

Co & Cost Center: 0392 38669 Ward Eldred Scholarship in Engineering

81 700 700

Co & Cost Center: 0392 38700 Ralph Evans Memorial Endowment Fund

81 600 600

Co & Cost Center: 0392 38865 Hugh Getty Memorial Engineering Schl

81 4,500 4,500

Co & Cost Center: 0392 38989 Jack L. King Scholarship Fund

81 2,250 2,250

Co & Cost Center: 0392 39011 Paul D Langston Engineering Scholarship

81 16,500 16,500

Co & Cost Center: 0392 39279 Charles Ray & Linda Owen ENGR Schl

81 1,700 1,700

Co & Cost Center: 0392 39376 Pete Rice Freshman Schl

81 3,500 3,500

Co & Cost Center: 0392 39384 Cora E. Sanders Memorial Schl

81 4,600 4,600

Co & Cost Center: 0392 39388 Herman S Seelig Endowed Memorial Schl

81 11,950 11,950

Budgetary Unit: ENGR Engineering

Fct Cd	Contingency	Debt	Serv	E&G	Chg Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39430 Taft-O'Neal-Geels Memorial Sch - UAF											
81								18,500			18,500
Co & Cost Center: 0392 39505 W R Bill Thomas Doctoral Fellowship											
81								11,000			11,000
Co & Cost Center: 0392 39546 T D Williamson Doctoral Fellowship											
81								3,500			3,500
Co & Cost Center: 0392 60295 AR Co. Engr Intern Program Technology											
81								24,313			24,313
Co & Cost Center: 0392 60509 Troy Barnhart Memorial Endowed Award											
81								800			800
Co & Cost Center: 0392 60937 Black & Reeder Endowed Scholarship in En											
81								12,000			12,000
Co & Cost Center: 0392 61273 Combs Transfer Scholarships Engineering											
81								4,500			4,500
Co & Cost Center: 0392 61324 Cameron Engineering Scholarship											
81								1,855			1,855
Co & Cost Center: 0392 62079 College of Engineering Scholarship											
81								3,000			3,000
Co & Cost Center: 0392 63812 Tyler L. Salsey, P.E. Memorial Schol.											
81								1,000			1,000
Co & Cost Center: 0392 64344 capSpire Scholarship											
81								2,500			2,500
Co & Cost Center: 0392 64732 Kaskel Family Access Arkansas Scholarshi											
81								1,250			1,250
Co & Cost Center: 0392 65407 John & Alta Larrison End. Chanc. Sch1. E											
81								5,000			5,000
Co & Cost Center: 0392 66215 NW Chapter Arkansas Society Prof Eng Sch											
81								4,000			4,000
Co & Cost Center: 0392 66219 NACME Scholars Program											
81								33,500			33,500

Budgetary Unit: ENGR Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 66516 Walter Onwiler Scholarship								
81					2,250			2,250
Co & Cost Center: 0392 66519 Jean Ostermeier Cancer Research Award								
81					1,500			1,500
Co & Cost Center: 0392 67500 Roberto Rocca Scholarship for Engineerin								
81					9,000			9,000
Co & Cost Center: 0392 68040 Joe Steele & Hardy Croxton Mem. Schl.								
81					7,000			7,000
Co & Cost Center: 0392 68658 Ray B. Tilley, Jr. Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 69323 Robert B. West ECAP Scholarship Fund								
81					7,000			7,000

Budget Total - all Cost Centers for BU: ENGR Engineering 5,572,107

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Budgetary Unit: ENRC Engineering Research Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12073	Turnbull, Rachel L.	Administrative Specialis	12	25,521	25,521					
Subtotal - Classified:				25,521	25,521					
429	denBoer, Eric	Scientific Research Tech	12	60,313	60,313					
14267	Brown, Alison M.	Project/Program Speciali	12	37,228					9,307	27,921
7124	Cook, Kyle B.	Research Associate	12	74,916	74,916					
2646	Davis, Shannon G.	Asst Dean	12	108,215	108,215					
1828	Knox, Jeff	Scientific Research Tech	12	48,703	48,703					
Subtotal - Non-Classified:				329,375	292,147				9,307	27,921
Unallocated Hard/Dept Budget:							40,071			
Total Budget Available:							332,218			
All Salaries:				354,896	317,668				9,307	27,921

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16500	EGES-ENGINEERING	EXPERIMENT STATION							
22	25,521	332,218		357,739				92,260			449,999

Budget Total - all Cost Centers for BU: ENRC Engineering Research Ctr 449,999

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12343	Blevins, Austin Lee	Computer Support Technic	12	29,839					29,839	
12086	Ellenbecker, Tamara O.	Media Specialist	12	31,956	31,956					
11885	Hill, Jerra	Fiscal Support Analyst	12	30,435		30,435				
15460	Pennington, Carrie Lynn	Administrative Analyst	12	30,163	27,421				2,742	
15166	Sehon, Sandy	Fiscal Support Superviso	12	34,542	34,542					
11774	VACANT	Administrative Specialis	12			25,268				
12344	VACANT	Administrative Specialis	12			22,487				
Subtotal - Classified:				156,935	93,919	78,190			32,581	
				Unallocated Hard/Dept Budget:			6,756			
				Total Budget Available:			178,865			
13977	Altom, Carol	Research Associate	12	62,843		62,843				
11298	Alvarado, Karin	Project/Program Speciali	12	35,693					35,693	
14847	Cassady, Richard	Professor - ENGR	9	121,536	109,382			12,154		
14812	Chimka, Justin Robert	Associate Professor - EN	9	92,575	83,317			9,258		
13774	Garner, Sharon E.	Project/Program Speciali	12	45,880		45,880				
9529	Ham, Rich	Project/Program Manager	12	76,350		76,350				
1745	LeBaron Jr., Garn	Scientific Research Tech	12	46,751	36,081				10,670	
14222	Liao, Haitao	Professor - ENGR	9	165,000					165,000	
13769	Litt, Shadaya	Project/Program Speciali	12	37,528		37,528				
14791	Milburn, Ashlea Bennett	Assistant Professor - EN	9	89,917	89,917					
15171	Nachtmann, Heather Lyn	Assoc Dean of Engineerin	12	181,142				9,057	81,514	90,571
15481	Nichols, Emily M.	Project/Program Manager	12	55,000		55,000				
1854	Parnell, Gregory S.	Professor	9	132,490	63,993	68,497				
13771	Pasch, Marjorie J.	Project/Program Speciali	12	40,851		40,851				
14768	Pierson, Harry A.	Assistant Professor - EN	9	83,410	83,410					
14650	Pohl, Ed	Departmental Chairperson	12	208,700	208,700					
5052	Pohl, Tish	Assistant Professor	12	80,242					80,242	
14813	Rainwater, Chase E.	Associate Professor - EN	9	96,113	86,502			9,611		
15248	Root, Sarah E.	Assistant Professor - EN	9	60,750					60,750	
14848	Rossetti, Manuel D.	Professor - ENGR	9	120,461	108,415			12,046		
1631	Sparks, Matthew A.	Master Scientific Res Te	12	60,473					60,473	
9391	Standley, Karen G	Project/Program Speciali	12	54,503					54,503	
14790	Sullivan, Kelly M.	Assistant Professor - EN	9	84,858	84,858					
13773	Vaughen, Sheila Jean	Project/Program Speciali	12	44,895		44,895				
14224	White Jr., John A.	Distinguished Professor-	9	228,532	205,679				22,853	
13772	Youmans, Jeremy L.	Project/Program Speciali	12	35,550		35,550				
14789	Zhang, Shengfan	Assistant Professor - EN	9	86,100	86,100					
14787	VACANT	Assistant Professor - EN	9							
14792	VACANT	Assistant Professor - EN	9		87,000					
14824	VACANT	Distinguished Professor-	9							
13770	VACANT	Project/Program Speciali	12							
14658	VACANT	Professor - ENGR	9							
14657	VACANT	Professor - ENGR	9							

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15029	VACANT	Professor - ENGR	9							
10530	VACANT	Research Associate	12							
6744	VACANT	Instructor	12							
833	VACANT	Project/Program Speciali	12							
544	VACANT	Instructor	12							
Subtotal - Non-Classified:				2,428,143	1,333,354	467,394		52,126	571,698	90,571
				Unallocated Hard/Dept Budget:			273,324			
				Total Budget Available:			2,074,072			
5921	Adbesh, Fereydown	Graduate Assistant	9	15,300				15,300		
5787	Ahadi, Khaterreh	Graduate Assistant	9	15,300				15,300		
9865	Boudhoum, Othman	Graduate Assistant	9	10,800				10,800		
9469	Bright, Juliana	Graduate Assistant	12	20,400	12,000			8,400		
5785	Bui, Thanh Duc	Graduate Assistant	9	5,400				10,800		
9862	Dadashi, Mohsen	Graduate Assistant	9	10,800				5,400	5,400	
10933	Duran Marti, Grace Maria	Senior Graduate Assistan	12	15,000					17,100	
5699	Enayaty Ahangar, Forough	Graduate Assistant	9	17,100				17,100		
5870	Enayaty Ahangar, Negin	Graduate Assistant	9	15,300					17,100	
5879	Francis Xavier, Emily Mo	Graduate Assistant	9	10,800				17,100		
5872	Ghaharikermani, Amir	Graduate Assistant	9	17,100					17,100	
5881	Hadianniasar, Mina	Graduate Assistant	9	15,300				15,300		
5767	Heydari, Mohammad Hossei	Graduate Assistant	9	15,300				15,300		
5824	Kirac, Emre	Graduate Assistant	9	17,100	10,350			6,750		
5295	Lamb, Kelsey Denae	Graduate Assistant	9	10,800				10,800		
5895	Lee, Hu Eon	Graduate Assistant	9	15,300					17,100	
5761	Li, Bin	Graduate Assistant	9	17,100				15,300	1,800	
5885	Lian, Kunlei	Graduate Assistant	9	17,100	10,350			6,750		
5834	Liu, Jingming	Graduate Assistant	9	15,300				13,200	3,900	
10934	Lombardi, Barbara Jane	Senior Graduate Assistan	12	20,400	12,000			8,400		
5836	Madadi, Mahboubeh	Graduate Assistant	9	17,100	10,350			6,750		
5758	Oztanriseven, Furkan	Graduate Assistant	9	17,100	10,350			6,750		
5889	Pantham, Sai Kumar Yadav	Graduate Assistant	9	10,800					17,100	
5890	Parsa, Payam	Graduate Assistant	9	15,300				15,300		
7997	Shbool, Mohammad	Graduate Assistant	9	17,100					17,100	
5869	Sheikhzadeh, Alireza	Graduate Assistant	9	17,100					17,100	
11287	St John, Dia Evalon	Senior Graduate Assistan	12	22,800	13,200			9,600		
9861	Vargas Rojas, Andres Ign	Graduate Assistant	9	10,800					10,800	
5698	Wang, Fan	Graduate Assistant	9	17,100	10,350			6,750		
5882	Wong, Alexander H.	Graduate Assistant	9	10,800					17,100	
5840	Yang, Tiffany L.	Graduate Assistant	9	10,800					10,800	
5868	Yearkey, Kristin	Graduate Assistant	9	15,300					17,100	
5880	Yusuf, Adeola Hidayat	Graduate Assistant	9	10,800					17,100	
5924	VACANT	Graduate Assistant	9						17,100	
5766	VACANT	Graduate Assistant	9					10,800		

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5783	VACANT	Graduate Assistant	9					10,800		
9864	VACANT	Graduate Assistant	9						17,100	
10935	VACANT	Senior Graduate Assistan	12							
10936	VACANT	Senior Graduate Assistan	12						17,100	
5347	VACANT	Graduate Assistant	9					17,100		
5436	VACANT	Graduate Assistant	9		10,350			6,750		
Subtotal - Grad Assistants:				489,900	112,500			269,400	255,000	
							Unallocated Hard/Dept Budget:	10,800		
							Total Budget Available:	123,300		
All Salaries:				3,074,978	1,539,773	545,584		321,526	859,279	90,571

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16050 INEG-INDUSTRIAL ENGINEERING											
11		1,107,886		1,107,886				285,723			1,393,609
12	93,919	357,790	112,500	564,209				122,649		114,687	801,545
17		86,552		86,552				22,321			108,873
22		28,527		28,527				7,357			35,884
Sub:	93,919	1,580,755	112,500	1,787,174				438,050		114,687	2,339,911
Co & Cost Center: 0112 16053 CELDi RIF- meeting expense											
22										18,400	18,400
Co & Cost Center: 0362 10159 21st Century Professorship in Engineerin											
17			8,015	8,015				438		27,905	36,358
22										6,666	6,666
Sub:			8,015	8,015				438		34,571	43,024
Co & Cost Center: 0372 80104 OMG											
13	84,946	493,317	10,800	589,063	666,161	10,000	10,000	194,152		911,897	2,381,273

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0372 80104 OMG								
13							21,707	21,707

Budgetary Unit: INEG Industrial Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80312 FYV/MSOM

12										181,631	181,631
Co & Cost Center: 0392 16050 INEG-Foundation	17									4,218	4,218
Co & Cost Center: 0392 16054 INEG - AAIE - Maintenance	12				228	6,556	397			8,782	15,963
Co & Cost Center: 0392 16057 Industrial Engineering ASEM Conference	31									6,737	6,737
Co & Cost Center: 0392 16058 SHUR-IIE	51									1,521	1,521
Co & Cost Center: 0392 16059 SHUR-APM	51									2,166	2,166
Co & Cost Center: 0392 16071 Physical Internet-CELDI-INEG	17									25,637	25,637
Co & Cost Center: 0392 16072 Industrial Leadership Fund	17				14,529	14,529	794			9,087	24,410
Co & Cost Center: 0392 16074 Women's Giving Circle-Zhang	22				2,046	2,046	950	112		679	3,787
Co & Cost Center: 0392 16077 Harrison Conferencing Facility	12									5,553	5,553
Co & Cost Center: 0392 69732 CELDI Research	22									1,537	1,537
Co & Cost Center: 0392 69734 Ctr for Innovation in Healthcare Logistc	22				15,897	15,897	16,284	5,672	1,858	16,901	56,612
Co & Cost Center: 0392 69736 Reliasoft - Ed Pohl	22									4,174	4,174
Co & Cost Center: 0392 69738 OMGT Program	12									257	257
Co & Cost Center: 0392 69739 Health Systems Engineering Alliance	22									4,957	4,957

Budgetary Unit: INEG Industrial Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 69749 PI Fundamental Research Support

22 820 820

Co & Cost Center: 0392 69751 CONUS Foundation

13 4,581 4,581

Co & Cost Center: 0392 69752 Cravens Enrichment Funds - INEG

22 2,562 2,562

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10065 ABF Freight System DF in Industrial Engr
81 5,563

5,563

Co & Cost Center: 0362 10065 ABF Freight System DF in Industrial Engr
81 6,305

6,305

Co & Cost Center: 0392 38103 Ark Acad Ind ENGR
81

33,709

33,709

Co & Cost Center: 0392 39048 Eric Malstrom Memorial Schl
81

1,700

1,700

Co & Cost Center: 0392 39067 Material Handling Education Fnd Schol
81

8,500

8,500

Co & Cost Center: 0392 39387 John D. Selig Scholarship Fund
81

1,100

1,100

Co & Cost Center: 0392 60111 AAIE Financial Scholarship
81

13,000

13,000

Co & Cost Center: 0392 61317 Robert Crisp AAIE Endowed Award
81

600

600

Co & Cost Center: 0392 62700 Foust AAIE Endowed Scholarship
81

7,000

7,000

Co & Cost Center: 0392 64008 John L. Imhoff Global Studies Endowment
81

25,000

25,000

Co & Cost Center: 0392 65899 Ron & Betty Morris AAIE Scholarship
81

3,500

3,500

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06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 392
11:09

Budgetary Unit: INEG Industrial Engineering

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: INEG Industrial Engineering 5,257,415

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12111	Cochran, Laura Christine	Administrative Specialis	12	26,291	26,291					
11766	Smith, Morgan Rae	Administrative Specialis	12	19,234	19,234					
12439	VACANT	Fiscal Support Specialis	12							
12536	VACANT	Administrative Specialis	12							
13626	VACANT	Administrative Supp.Supe	12							
13630	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				45,525	45,525					
				Unallocated Hard/Dept Budget:			1			
				Total Budget Available:			45,526			
4099	Albers Jr, David G.	Instructor	12	74,462						74,462
8740	Beckford, Samuel George	Post Doctoral Fellow	12	40,000					40,000	
14817	Couvillion, Rick J.	Associate Professor - EN	9	88,920	80,028			8,892		
547	Davis, James Allen	Instructor	12	77,258					77,258	
336	Fleming, Ben	Scientific Research Tech	12	51,992	17,677				34,315	
6114	Hamilton, John H.	Instructor	12	80,577						80,577
15546	Hart, Melynda	Project/Program Speciali	12	50,000	50,000					
14816	Huang, Po-Hao Adam	Associate Professor - EN	9	93,218				9,322		
14794	Jensen, David C.	Assistant Professor - EN	9	87,018						
14853	Jong, Ing-Chang	Professor - ENGR	9	100,957	90,861				10,096	
14147	Leylek, Jim	Departmental Chairperson	12	238,142	238,142					
14936	MacFarlan, Kevin H	Instructor	9	16,000					16,000	
14825	Malshe, Ajay P.	Distinguished Professor-	9	184,959	166,463			18,496		
14795	Millett, Paul	Assistant Professor - EN	9	88,261	88,261					
14796	Nair, Arun	Assistant Professor - EN	9	87,569	87,569					
14850	Nutter, Darin W.	Professor - ENGR	9	111,017	99,915			11,102		
6103	Renfroe, David A.	Instructor	9	16,000					16,000	
1600	Roberts, Monty	Instructor	12	78,022	78,022					
14818	Roe, Larry	Associate Professor - EN	9	96,653	86,988			9,665		
14137	Spearot, Douglas E.	Associate Professor - EN	9	103,752					103,752	
685	Thomas, Jeff	Scientific Research Tech	12	50,500	16,797				33,703	
14659	Tung, Steve	Professor - ENGR	9	113,201	101,881			11,320		
14810	Wejinya, Uchechukwu C.	Associate Professor - EN	9	94,668	85,201			9,467		
15036	Zhou, Wenchao	Assistant Professor - EN	9	86,063	86,063					
14660	Zou, Min	Professor - ENGR	9	145,856	131,270			14,586		
14192	VACANT	Master Scientific Res Te	12						56,980	
14134	VACANT	Distinguished Professor-	9							
14776	VACANT	Assistant Professor - EN	9						85,000	
14819	VACANT	Associate Professor - EN	9							
14821	VACANT	Associate Professor - EN	9							
14852	VACANT	Professor - ENGR	9							
14854	VACANT	Professor - ENGR	9							
847	VACANT	Departmental Chairperson	12							
6751	VACANT	Research Associate	12							

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8710	VACANT	Research Assistant	12							
Subtotal - Non-Classified:				2,255,065	1,676,052			92,850	473,104	155,039
Unallocated Hard/Dept Budget:							87,659			
Total Budget Available:							1,763,711			
6531	Abolhassani, Mojtaba	Senior Graduate Assistan	9	13,500	10,381			3,119		
5842	Alderman, Zachary Ethan	Graduate Assistant	9	11,475	10,381			3,119		
5909	Bapat, Salil	Graduate Assistant	9	17,550				17,550		
7216	Barrows, Wesley Allen	Senior Graduate Assistan	9	16,200	10,831			3,569	1,800	
5949	Bello, Oladapo	Senior Graduate Assistan	9	14,400	10,831			3,569		
11602	Berry, Bruce Ellis	Senior Graduate Assistan	12	18,000				5,369	12,631	
5709	Cai, Jiyu	Graduate Assistant	9	11,475	11,475					
11479	Carmack, Joseph Matthew	Senior Graduate Assistan	12	18,000				5,369		
8396	Dang, Khanh Quoc	Senior Graduate Assistan	9	15,300	10,381			4,919		
5853	DeStefano, Charles Barth	Senior Graduate Assistan	9	13,500	10,381			3,119		
5396	Fleming, Drew	Senior Graduate Assistan	9	15,750				2,250	13,500	
9859	Hill, Joseph Dee	Senior Graduate Assistan	12	18,000					18,000	
5781	Huisman, Nicholas Steven	Graduate Assistant	9	11,475				11,475		
8317	Huneycutt, Ralph Edward	Senior Graduate Assistan	9	13,500					13,500	
212	Lee, John B.	Senior Graduate Assistan	9	13,500	10,381				3,119	
3966	Lewallen, Ford Robert	Graduate Assistant	9	13,500				13,500		
8412	Ma, Bo	Senior Graduate Assistan	9	6,750	6,750					
5917	Maiga, Abdoul Kader	Graduate Assistant	9	11,475	10,381				3,119	
5952	Mirzaei Sichani, Mehrdad	Senior Graduate Assistan	9	16,200	11,731			4,469		
10748	Muller, Scott Edward	Senior Graduate Assistan	12	18,000	15,029			7,771		
5916	Mullikin, Casey Ross	Graduate Assistant	9	11,475				12,375		
11603	Roddy, Morgan Andrew	Senior Graduate Assistan	12	18,000					18,000	
10747	Simpson, Joseph Patrick	Senior Graduate Assistan	12	18,000	12,631			5,369		
5951	Stewart Jr., James Allen	Senior Graduate Assistan	9	17,100	11,281			4,019	1,800	
5931	Van Horn, Austin B.	Graduate Assistant	9	11,475						18,000
1229	Vance, Ian Wayne	Graduate Assistant	12	16,800	16,800					
3723	VACANT	Graduate Assistant	9					10,350		
3006	VACANT	Graduate Assistant	12						11,475	
5918	VACANT	Graduate Assistant	9					12,600		
11604	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				380,400	182,276			133,880	96,944	18,000
Unallocated Hard/Dept Budget:							8,974			
Total Budget Available:							191,250			

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 2,680,990 | 1,903,853 226,730 570,048 173,039

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 16060 MEEG-MECHANICAL ENGINEERING

11				813,105							1,022,804
12	45,526		191,250	205,455						161,483	678,903
16				11,299							14,213
17				224,762							282,728
22				400,973							504,383
31				108,117							136,000
Sub:	45,526	1,763,711	191,250	2,000,487						161,483	2,639,031

Co & Cost Center: 0112 16067 MEEG CAD/SolidWorks Fee

12										11,900	11,900
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Co & Cost Center: 0362 10122 21st Cent. Chair of Materials, Manufactu

17				18,125	3,968	1,730				22,818	51,556
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Co & Cost Center: 0362 10152 21st Century Leadership Chair in Engr-II

17										11,798	11,798
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Co & Cost Center: 0362 10166 21st Century Prof in Mechanical Engr I

17				22,359		3,663				5,645	32,890
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Co & Cost Center: 0362 10167 21st Century Prof in Mechanical Engr II

17										2,840	11,208
											14,048

Fct Cd	Contingency	Debt Serv	E&G Chg BK	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0362 10167 21st Century Prof in Mechanical Engr II

17							18,219	18,219
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0362 10170 21st Century Prof in Mechanical Engr III

17								3,799			3,799
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Budgetary Unit: MEEG Mechanical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10170 21st Century Prof in Mechanical Engr III								

17							24,374	24,374
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 16060 MEEG-Foundation											
17										940	940

Co & Cost Center: 0392 16061 ME Special Projects											
12										33,740	33,740

Co & Cost Center: 0392 16062 SAE Vehicle											
51										16,894	16,894

Co & Cost Center: 0392 16064 AIAA - MEEG											
17										378	378

Co & Cost Center: 0392 16065 AAME Foundation - MEEG											
51										24,472	24,472

Co & Cost Center: 0392 16066 AAME Foundation Special Projects											
12										14,205	14,205

Co & Cost Center: 0392 16073 IBM Faculty Fund - Doug Spearot											
17				1,823	1,823			283			2,106

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 16073 IBM Faculty Fund - Doug Spearot								
17							1,182	1,182

Co & Cost Center: 0352 10168 David & Carolyn Watts Honors Acad Schl											
81					2,000						2,000

Co & Cost Center: 0362 10168 David & Carolyn Watts Honors Acad Schl											
81					2,000						2,000

Co & Cost Center: 0392 38105 Ark Academy of Mechanical Engrs Schl											
81					18,356						18,356

Budgetary Unit: MEEG Mechanical Engineering

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38758 Fletcher Aame Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 39070 Mechanical Engineering Department Schl								
81					2,400			2,400
Co & Cost Center: 0392 67478 William Robinson Endowed ME Scholarship								
81					2,250			2,250

Budget Total - all Cost Centers for BU: MEEG Mechanical Engineering 2,932,538

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Budgetary Unit: UTCH UTeach

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
15117	Vaughan, Sheri	Administrative Analyst	12	35,704	35,704							
Subtotal - Classified:				35,704	35,704							
Unallocated Hard/Dept Budget:							5,478					
Total Budget Available:							41,182					
14501	McComas, Kim Krusen	Assistant Professor	9	56,546				56,546				
6100	Ward, Peggy	Instructor	9	55,167				55,167				
509	VACANT	Assistant Professor	12									
Subtotal - Non-Classified:				111,713				111,713				
All Salaries:				147,417	35,704			111,713				
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 16513 UATeach Clearing Account											
14	41,182				41,182				10,620		121,610	173,412
Budget Total - all Cost Centers for BU: UTCH UTeach											173,412	

Budgetary Unit: ASCH Scholarship Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11701	Burford, Denise	HEI Program Coordinator	12	39,008	39,008					
13415	Hodges, Jeremy	Administrative Specialis	12	25,521	25,521					
13420	Sisemore, Amber D.	HEI Program Coordinator	12	40,889	40,889					
13418	Willis, Mary C.	HEI Program Coordinator	12	32,436	32,436					
Subtotal - Classified:				137,854	137,854					
4083	Hildebrand, Garrick Davi	Project/Program Speciali	12	46,658	46,658					
Subtotal - Non-Classified:				46,658	46,658					
All Salaries:				184,512	184,512					

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04159 Scholarship Office

51	137,854	46,658	184,512						47,585		232,097
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Budget Total - all Cost Centers for BU: ASCH Scholarship Office

232,097

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11769	Allen, Keenan L.	Administrative Specialis	12	27,018	27,018					
11770	Anderson, Vicki S.	Administrative Specialis	12	23,165	23,165					
12923	Beeler, Darlene	Fiscal Support Analyst	12	32,417	32,417					
12350	Davidson, Kristen Diane	HEI Program Coordinator	12	33,085	33,085					
11760	Gibson, David A.	Systems Analyst	12	50,187	50,187					
14281	Haves, Sierra B.	Administrative Specialis	12	22,045	22,045					
11759	Ho, Luan	Computer Support Special	12	38,583	38,583					
13014	Larson, Karrie Beth	Administrative Specialis	12	25,521	25,521					
11765	Lovett, Jason A.	Administrative Specialis	12	19,044	5,528	13,516				
11758	McClelland, Daniel V.	Computer Support Technic	12	33,728	33,728					
11767	Riddle, Jessica Renae	Administrative Specialis	12	19,044	19,044					
11775	Roberson, Rhonda Dailina	Administrative Supp.Supe	12	30,425	30,425					
14005	Short, Sjah Yudonis	Administrative Analyst	12	30,466	30,466					
13857	Tanner, Kallie M.	Administrative Specialis	12	22,265		22,265				
11761	Todd, Phyllis Kay	Admissions Analyst	12	27,410	27,410					
11762	VACANT	Admissions Analyst	12							
11763	VACANT	Admissions Analyst	12		22,712					
11764	VACANT	Administrative Specialis	12							
11768	VACANT	Administrative Specialis	12							
12346	VACANT	Administrative Specialis	12		22,487					
13601	VACANT	Administrative Specialis	12							
Subtotal - Classified:				434,403	443,821	35,781				
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	40,500	23,924			16,576		
1024	Ayo, Jake	Project/Program Speciali	12	34,196	20,613					13,583
9671	Baltz, John J	Project/Program Speciali	12	50,169	50,169					
3010	Bibbs, Morgan D.	Project/Program Speciali	12	41,513	41,513					
14468	Burge, Tanner Gray	Project/Program Speciali	12	34,441	33,034	1,407				
14411	Carr, Tara	Project/Program Speciali	12	36,311	33,311				3,000	
14410	Clark, Kimberly Kathryn	Project/Program Speciali	12	54,473	54,473					
13690	Cox, Chad	Project/Program Speciali	12	33,330	33,330					
8595	Davidson, Kathleen M.	Project/Program Speciali	12	46,314	46,314					
14555	Duncan, Jennifer A.	Project/Program Manager	12	53,479	53,479					
14409	Eason, Torrey J	Project/Program Speciali	12	51,030	51,030					
13689	Eikenberry, Mary Catheri	Project/Program Speciali	12	36,311	33,311				3,000	
9670	Hames, Emerald Dawn	Project/Program Speciali	12	38,855	19,728				19,127	
9200	Hargis, Matthew Alan	Assoc Dir of Admissions	12	62,876	62,876					
9656	Hill, Suzanne Kaye	Project/Program Speciali	12	33,818	33,818					
9644	Jordan, Della Lea	Project/Program Speciali	12	51,435	51,435					
8055	Kern, Jamie Leto	Project/Program Speciali	12	34,340	34,340					
8056	McBryde, Dacia Jeanette	Project/Program Speciali	12	38,279	38,279					
3743	Murphy, Cliff B.	Project/Program Manager	12	57,652	57,652					
11284	Mustain, Matthew D.	Project/Program Speciali	12	33,936	33,936					
9646	Prince, Rachelle	Project/Program Speciali	12	32,400	32,400					
9669	Roth, Amber LaMoine	Project/Program Speciali	12	54,675	23,055	31,620				

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9657	Villareal, Lauren N.	Project/Program Speciali	12	37,260	18,630					18,630
9051	Williams, Jessica Lea	Project/Program Speciali	12	32,400	32,400					
3722	Youngblood, Ashley Dawn	Project/Program Speciali	12	38,986	986	38,000				
296	VACANT	Asst Dean	12		47,129					
8054	VACANT	Project/Program Speciali	12		41,071					
15289	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				1,058,979	1,002,236	71,027			41,703	32,213
Unallocated Hard/Dept Budget:							35,270			
Total Budget Available:							1,108,533			
3859	Hebrlee, Jaecy L.	Graduate Assistant	12	12,000	6,000	6,000				
3371	Powell, Andrew Joel	Graduate Assistant	12	12,000		12,000				
9116	Soto Marca, Wendy Desire	Graduate Assistant	12	12,000		12,000				
6720	VACANT	Graduate Assistant	12		15,000					
7817	VACANT	Graduate Assistant	12							
168	VACANT	Graduate Assistant	12		6,000	6,000				
10923	VACANT	Graduate Assistant	12		12,000					
Subtotal - Grad Assistants:				36,000	39,000	36,000				
Unallocated Hard/Dept Budget:							488			
Total Budget Available:							75,488			
All Salaries:				1,529,382	1,485,057	142,808			41,703	32,213

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04050 ASCR-ADMISSIONS												
51		443,821	1,037,406	39,488	1,520,715	54,924			387,502		191,250	2,154,391
Co & Cost Center: 0112 04046 Orientation - Maintenance												
51											225,528	225,528
Co & Cost Center: 0112 04047 Orientation - Salaries												
51		35,781	71,127	36,000	142,908	114,040		1,000	36,523			294,471
Co & Cost Center: 0112 04050 Admissions Application Fees												
51						60,000			3,642		736,358	800,000

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 402
11:09

Budgetary Unit: ASCR Admis Schl & Colge Relas

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: ASCR Admis Schl & Colge Relas 3,474,390

Budgetary Unit: EMSP Enrollment Mgmt Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14359	Hurd, Dylan S.	Website Developer	12	34,200	28,183	6,017					
Subtotal - Classified:				34,200	28,183	6,017					
14180	McCray, Suzanne	Vice-Provost	12	198,811	198,811						
9895	Winters-Lewis, Dianna K.	Project/Program Manager	12	50,000	50,000						
Subtotal - Non-Classified:				248,811	248,811						
Unallocated Hard/Dept Budget:							600				
Total Budget Available:							249,411				
6708	VACANT	Graduate Assistant	9								
All Salaries:				283,011	276,994	6,017					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 01041 EMSP-ENROLLMENT MANAGEMENT SUPPORT										
51	28,183	249,411		277,594				71,591		33,000	382,185
Budget Total - all Cost Centers for BU: EMSP Enrollment Mgmt Support										382,185	

Budgetary Unit: ENLC Enhanced Learning Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13611	Norvell, Ron	Computer Support Special	12	43,747	43,747					
13612	VACANT	Website Developer	12		37,583					
13613	VACANT	Administrative Specialis	12		21,742					
Subtotal - Classified:				43,747	103,072					
618	Haslam, Robert G.	Project/Program Director	12	52,194	52,194					
10733	Lee, Charlotte J.	Sr. Project/Program Dire	12	67,939	67,939					
9352	Raines, Anne Elizabeth	Assoc Dir Enhanced Learn	12	53,268	53,268					
6113	VACANT	Instructor	12							
Subtotal - Non-Classified:				173,401	173,401					
Unallocated Hard/Dept Budget:							12,476			
Total Budget Available:							185,877			
All Salaries:				217,148	276,473					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03045 Enhanced Learning Center										
51	103,072	185,877	9,439	298,388	24,000	439,554		76,537		169,460	1,007,939

Budget Total - all Cost Centers for BU: ENLC Enhanced Learning Ctr 1,007,939

Budgetary Unit: GRRT Graduation & Retention

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
771	Delaney, Jesse D.	Project/Program Speciali	12	45,450	45,450					
15158	Francis, Trevor	Project/Program Director	12	89,100	89,100					
15491	VACANT	Project/Program Speciali	12		42,000					
Subtotal - Non-Classified:				134,550	176,550					
Unallocated Hard/Dept Budget:							5,000			
Total Budget Available:							181,550			
All Salaries:				134,550	176,550					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:		0102	03966	Graduation and Retention								
12			181,550		181,550				46,821		32,000	260,371

Budget Total - all Cost Centers for BU: GRRT Graduation & Retention 260,371

Budgetary Unit: ISUM ISIS User Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4408	Bloss, Mary-Ann	Project/Program Manager	12	53,873	53,873					
7872	Dawson, Dave	Registrar	12	103,000	10,857					92,143
9014	Jennings, Karen Leah	Project/Program Speciali	12	53,268	53,268					
Subtotal - Non-Classified:				210,141	117,998					92,143
All Salaries:				210,141	117,998					92,143

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04061 ISIS User Management											
51		117,998		117,998				30,431		160,000	308,429

Budget Total - all Cost Centers for BU: ISUM ISIS User Management 308,429

Budgetary Unit: OACS Off of Academic Success

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8602	Clark, Johnathan R.	Lecturer	9	10,372					10,372	
10869	Hodges, Karen	Project/Program Director	12	86,254	86,254					
14964	Smith, Peggy J	Lecturer	9	13,200					13,200	
Subtotal - Non-Classified:				109,826	86,254				23,572	
Unallocated Hard/Dept Budget:							73,425			
Total Budget Available:							159,679			
All Salaries:				109,826	86,254				23,572	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03961 Academic Success												
11			21,024	159,679	180,703				46,603		2,828	230,134

Budget Total - all Cost Centers for BU: OACS Off of Academic Success 230,134

Budgetary Unit: ONCA Off of Nat'l Comp Awards

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2788	Burns, Jeremy J.	Project/Program Speciali	12	48,000	48,000					
4000	Langley, Jonathan Taylor	Project/Program Speciali	12	45,000	45,000					
Subtotal - Non-Classified:				93,000	93,000					
All Salaries:				93,000	93,000					

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13025 ARSC-POSTGRADUATE FELLOWSHIP OFFICE
51 93,000 93,000 23,984 15,000 131,984

Budget Total - all Cost Centers for BU: ONCA Off of Nat'l Comp Awards 131,984

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12737	Allen, Kerry Lynn	Registrar's Assistant	12	20,600	20,600					
12725	Anand, Nikkie	Computer Support Special	12	40,779	40,779					
12748	Carr, Robin R.	Associate Registrar	12	50,298	50,298					
12730	Gragg, Alyssa Caitlin	Registrar's Assistant	12	19,996	19,996					
12743	Harris, Mike S.	Administrative Supp.Supe	12	29,355	29,355					
14069	Hooper, Michael K.	Administrative Supp.Supe	12	28,020	28,020					
12747	Kulczak, Lisa	Associate Registrar	12	47,068	47,068					
12728	Lowery, Cindy	Administrative Specialis	12	23,165	23,165					
12741	Lukassen, Penny Sue	Registrar's Assistant	12	20,600	20,600					
12746	Martin, April M.	Assistant Registrar	12	33,296	33,296					
12736	McAnelly, Charla	Registrar's Assistant	12	22,120	22,120					
12726	McDonald, Gary Paul	Systems Analyst	12	45,157	45,157					
12731	McDowell, April Kristine	Registrar's Assistant	12	20,196	20,196					
12740	Morris, Wendy C.	Registrar's Assistant	12	19,996	19,996					
14089	Neuberger, Stephanie Ann	Administrative Specialis	12	32,581	32,581					
14676	Olivarez, Annabelle	Assistant Registrar	12	30,435	30,435					
13848	Pennington, Susan	Registrar's Assistant	12	20,600	20,600					
12724	Perkins, Dennis	Computer Support Technic	12	32,357	32,357					
14003	Ransom, Adrienne W.	Registrar's Assistant	12	20,600	20,600					
12729	Rosa, Pamelarene L.	Registrar's Assistant	12	20,600	20,600					
11834	Russell, Angie	Administrative Supp.Supe	12	26,796	26,796					
12345	Smith, Joshua Ward Chane	Administrative Specialis	12	22,045	22,045					
12749	Tilley, Sandra Lea	Associate Registrar	12	49,945	49,945					
12745	Turner, Karen Jo	Administrative Supp.Supe	12	30,339	30,339					
12742	Williams, Mitzi M.	Administrative Supp.Supe	12	34,334	34,334					
12744	Winkler, Katie	Administrative Supp.Supe	12	27,606	27,606					
12733	VACANT	Registrar's Assistant	12		19,798					
12735	VACANT	Registrar's Assistant	12							
15297	VACANT	Systems Specialist	12		7,424				50,000	
Subtotal - Classified:				768,884	796,106				50,000	
Unallocated Hard/Dept Budget:							18,272			
Total Budget Available:							814,378			
7872	Dawson, Dave	Registrar	12	103,000	92,143					10,857
13693	Gilstrap, Juana C.	Project/Program Speciali	12	62,775	62,775					
13972	Mitchell, Jean E.	Academic Counselor	12	45,837	45,837					
10100	Scribner, Joe	Project/Program Manager	12	76,556	76,556					
10123	Umphres, Nancy L.	Project/Program Manager	12	57,004	57,004					
Subtotal - Non-Classified:				345,172	334,315					10,857
Unallocated Hard/Dept Budget:							50,500			
Total Budget Available:							384,815			

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,114,056		1,130,421			50,000	10,857	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04060 REGR-REGISTRAR											
51	814,378	384,815		1,199,193	5,754			309,621		42,156	1,556,724
Co & Cost Center: 0112 04011 Commencement											
62					11,500			698		427,802	440,000
Co & Cost Center: 0112 04065 REGR-TRANSCRIPT EQUIPMENT											
51					42,246			2,564		205,190	250,000
Budget Total - all Cost Centers for BU: REGR Registrar										2,246,724	

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40470 Silas Hunt Scholarship - 1st year								
81					415,000			415,000
Co & Cost Center: 0102 40472 Silas Hunt Scholarship - 2nd year								
81					380,000			380,000
Co & Cost Center: 0102 40474 Silas Hunt Scholarship - 3rd year								
81					240,000			240,000
Co & Cost Center: 0102 40476 Silas Hunt Scholarship - 4th year								
81					235,000			235,000
Co & Cost Center: 0102 40480 Chancellor's Community - 1st year								
81					490,000			490,000
Co & Cost Center: 0102 40482 Chancellor's Community - 2nd year								
81					440,000			440,000
Co & Cost Center: 0102 40484 Chancellor's Community - 3rd year								
81					505,000			505,000
Co & Cost Center: 0102 40486 Chancellor's Community - 4th year								
81					55,000			55,000
Co & Cost Center: 0102 40490 UA Transfer Scholarship 1st Year								
81					50,000			50,000
Co & Cost Center: 0102 40492 UA Transfer Scholarship 2nd Year								
81					46,000			46,000
Co & Cost Center: 0102 40494 UA Transfer Scholarship 1st Yr Sp Start								
81					38,000			38,000
Co & Cost Center: 0102 40495 UA Transfer Scholarship 2nd Yr Sp Start								
81					23,000			23,000
Co & Cost Center: 0102 40496 Chancellor's Transfer Sch1 - 1st year								
81					60,000			60,000
Co & Cost Center: 0102 40498 Chancellor's Transfer Sch1 - 2nd year								
81					33,000			33,000
Co & Cost Center: 0102 40506 SCHL-CHANCELLOR'S SCHOL-4TH YR								
81					764,016			764,016

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40508 SCHL-CHANCELLOR'S SCHOL-5TH YR								
81							40,000	40,000
Co & Cost Center: 0102 40511 Spring Start Chan Trans Schl - 1st Yr								
81							16,500	16,500
Co & Cost Center: 0102 40513 Spring Start Chan Trans Schl - 2nd Yr								
81							9,000	9,000
Co & Cost Center: 0102 40520 Chancellor's Merit 1st Year								
81							20,000	20,000
Co & Cost Center: 0102 40521 Chancellor's Merit 2nd Year								
81							30,000	30,000
Co & Cost Center: 0102 40522 Chancellor's Merit 3rd Year								
81							30,000	30,000
Co & Cost Center: 0102 40523 Chancellor's Merit 4th Year								
81							20,000	20,000
Co & Cost Center: 0102 40525 Chancellor's Merit Dist Gov's - 1st Year								
81							80,000	80,000
Co & Cost Center: 0102 40526 Chancellor's Merit Dist Gov's - 2nd Year								
81							100,000	100,000
Co & Cost Center: 0102 40527 Chancellor's Merit Dist Gov's - 3rd Year								
81							70,000	70,000
Co & Cost Center: 0102 40528 Chancellor's Merit Dist Gov's - 4th Year								
81							60,000	60,000
Co & Cost Center: 0102 40530 Chancellor's Dist. Governor's 1st Yr								
81							860,000	860,000
Co & Cost Center: 0102 40531 Chancellor's Dist. Governor's 2nd Yr								
81							800,000	800,000
Co & Cost Center: 0102 40532 Chancellor's Dist. Governor's 3rd Yr								
81							432,000	432,000
Co & Cost Center: 0102 40533 Chancellor's Dist. Governor's 4th Yr								
81							552,000	552,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0102 40534 Chancellor's Dist. Governr's 5th Yr-ARCH								
81					16,000			16,000
Co & Cost Center: 0102 40535 Razorback Bridge Scholarship - 1st Yr								
81					175,000			175,000
Co & Cost Center: 0102 40536 Razorback Bridge Scholarship - 2nd Yr								
81					119,000			119,000
Co & Cost Center: 0102 40537 Razorback Bridge Scholarship - 3rd Yr								
81					91,000			91,000
Co & Cost Center: 0102 40538 Razorback Bridge Scholarship - 4th Yr								
81					66,500			66,500
Co & Cost Center: 0102 40540 U of A Friends of Panama Scholarship								
81					8,000			8,000
Co & Cost Center: 0102 40544 PARK Scholarship								
81					32,000			32,000
Co & Cost Center: 0102 40546 Spring Start Phi Theta Kappa Sch1-1st Yr								
81					12,500			12,500
Co & Cost Center: 0102 40548 Spring Start Phi Theta Kappa Sch1-2nd Yr								
81					7,500			7,500
Co & Cost Center: 0102 40550 SCHL-NATIONAL MERIT SCHOLARS								
81					90,000			90,000
Co & Cost Center: 0102 40555 Phi Theta Kappa Sch1-1st Yr								
81					30,000			30,000
Co & Cost Center: 0102 40557 Phi Theta Kappa Sch1-2nd Yr								
81					22,500			22,500
Co & Cost Center: 0102 40575 University Academic Scholarship								
81					150,000			150,000
Co & Cost Center: 0102 40610 SCHL-FRESHMAN ACADEMIC A-1ST YR								
81					522,000			522,000
Co & Cost Center: 0102 40623 SCHL-TRANSFER A SCHOLARSHIP								
81					30,000			30,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAl	TotalAcross

Co & Cost Center: 0102 40626 SCHL-TRANSFER A SCHOLARSHIP-2ND YR								
81					36,000			36,000
Co & Cost Center: 0102 40627 SCHL-TRANSFER A SCHOLARSHIP-3RD YR								
81					8,700			8,700
Co & Cost Center: 0102 40640 Silas Hunt Distinguished Schl 1st yr								
81					296,000			296,000
Co & Cost Center: 0102 40641 Silas Hunt Distinguished Schl 2nd yr								
81					256,000			256,000
Co & Cost Center: 0102 40642 Silas Hunt Distinguished Schl 3rd yr								
81					112,000			112,000
Co & Cost Center: 0102 40643 Silas Hunt Distinguished Schl 4th yr								
81					20,000			20,000
Co & Cost Center: 0102 40645 Act 1185 of 1995 Non Resident Waivers								
81					54,000			54,000
Co & Cost Center: 0102 40660 UA Leadership Award-1st Yr								
81					578,000			578,000
Co & Cost Center: 0102 40662 UA Leadership Award-2nd Yr								
81					292,000			292,000
Co & Cost Center: 0102 40664 UA Leadership Award-3rd Yr								
81					144,000			144,000
Co & Cost Center: 0102 40666 UA Leadership Award-4th Yr								
81					270,000			270,000
Co & Cost Center: 0102 40703 University Enrichment Scholarship								
81					66,000			66,000
Co & Cost Center: 0102 40739 UA Military Scholarship Program								
81					100,000			100,000
Co & Cost Center: 0102 40740 SCHL-ROTC HOUSING								
81					58,325			58,325
Co & Cost Center: 0102 40741 SCHL-ARMY ROTC HOUSING 2ND YEAR								
81					58,325			58,325

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G	Chg Bk	Other	Mand	Scholarship	Utilities	SalSumAl	TotalAcross

Co & Cost Center: 0102 40742 SCHL-ARMY ROTC HOUSING 3RD YEAR										
81							58,325			58,325
Co & Cost Center: 0102 40743 SCHL-ARMY ROTC HOUSING 4TH YEAR										
81							58,325			58,325
Co & Cost Center: 0102 40745 SCHL-AFROTC HOUSING 1ST YEAR										
81							58,325			58,325
Co & Cost Center: 0102 40746 SCHL-AFROTC HOUSING 2ND YEAR										
81							58,325			58,325
Co & Cost Center: 0102 40747 SCHL-AFROTC HOUSING 3RD YEAR										
81							58,325			58,325
Co & Cost Center: 0102 40748 SCHL-AFROTC HOUSING 4TH YEAR										
81							58,325			58,325
Co & Cost Center: 0102 40750 SCHL-INTERNATIONAL FIES SCHOLARSHIP										
81							42,000			42,000
Co & Cost Center: 0102 40751 SCHL-CONSORTIUM ACADEMIC PARTNERSHIP-1ST										
81							38,000			38,000
Co & Cost Center: 0102 40871 THEA Scholarship Match										
81							10,000			10,000
Co & Cost Center: 0102 40916 UA Yellow Ribbon										
81							25,000			25,000
Co & Cost Center: 0102 40917 UA Mil Dependent Scholarship										
81							15,000			15,000
Co & Cost Center: 0102 40918 UA Mil Book Scholarship										
81							10,000			10,000
Co & Cost Center: 0102 40925 Study Abroad International Exchange										
81							320,000			320,000
Co & Cost Center: 0382 16060 Non-Resident Fee/Act 1185										
81							35,000			35,000
Co & Cost Center: 0382 20150 Lila Matthews Adkisson										
81							2,140			2,140

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 20250 Alfred Allen Scholarship								
81					3,956			3,956
Co & Cost Center: 0382 20540 Charles & Aneita Baker Scholarship								
81					937			937
Co & Cost Center: 0382 20580 Aubrey Jane Batson Memorial Schl								
81					2,248			2,248
Co & Cost Center: 0382 20700 Lanie G Black Scholarship								
81					2,836			2,836
Co & Cost Center: 0382 20825 Boles-Vaulx Scholarship								
81					9,831			9,831
Co & Cost Center: 0382 20900 Hazel Hinds Briggs Award								
81					299			299
Co & Cost Center: 0382 21000 Mamie Bull Memorial Scholarship								
81					2,356			2,356
Co & Cost Center: 0382 21300 Ellen and Gary Cleveland Scholarship								
81					8,411			8,411
Co & Cost Center: 0382 21395 John Davenport Schol								
81					947			947
Co & Cost Center: 0382 21500 Hal C Douglas Scholarship								
81					5,273			5,273
Co & Cost Center: 0382 21800 Dr & Mrs James Burns Ewart Memorial								
81					15,862			15,862
Co & Cost Center: 0382 22030 Lester Fisher Endowed Scholarship								
81					934			934
Co & Cost Center: 0382 22475 Robert E. Hill Chancellor's Scholarship								
81					8,365			8,365
Co & Cost Center: 0382 22500 Daisy Y & Richard Y Holcomb Memorial Sch								
81					1,278			1,278
Co & Cost Center: 0382 22550 Fred W Holt Memorial Scholarship								
81					816			816

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 22750 Dorman: Bh,Rd Hudson, Md Cook Schl Fund								
81					588			588
Co & Cost Center: 0382 23025 Isabel Elias/Virgil Jones Scholarship								
81					5,639			5,639
Co & Cost Center: 0382 23225 John Gus Lewis Endowed Chancellor's Schl								
81					37,329			37,329
Co & Cost Center: 0382 23450 Berry Dean & Ova Lee Loftis Scholarship								
81					1,032			1,032
Co & Cost Center: 0382 23600 R Coin Mason Awards								
81					4,056			4,056
Co & Cost Center: 0382 23900 Max S Moody Memorial Scholarship								
81					3,495			3,495
Co & Cost Center: 0382 23950 Roscoe/Emma Mullins Mem Scholarship								
81					3,405			3,405
Co & Cost Center: 0382 24050 Frank Newell Memorial Scholarship								
81					1,018			1,018
Co & Cost Center: 0382 24200 Angie K Payne Memorial Scholarship								
81					770			770
Co & Cost Center: 0382 24255 Thomas Clements Perry Endowed Schl								
81					712			712
Co & Cost Center: 0382 24260 Gene Porter Scholarship								
81					2,093			2,093
Co & Cost Center: 0382 24270 Jim Porter Scholarship								
81					2,133			2,133
Co & Cost Center: 0382 24275 James Clayton Portis Jr Scholarship								
81					2,963			2,963
Co & Cost Center: 0382 24453 Robert Clifton Robinson Memorial Schl								
81					855			855
Co & Cost Center: 0382 24500 Winthrop Rockefeller Scholarship								
81					16,230			16,230

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0382 24726 Sigma Chi Omega Omega Scholarship								
81					9,375			9,375
Co & Cost Center: 0382 24995 Tudor Endowed Chancellor's Schl								
81					8,266			8,266
Co & Cost Center: 0382 25000 Upchurch Scholarship								
81					876			876
Co & Cost Center: 0382 25085 Wakefield Endowment Fund								
81					2,862			2,862
Co & Cost Center: 0382 25180 Mary Elizabeth Westpheling Fund								
81					1,081			1,081
Co & Cost Center: 0382 25250 Alexander D & Martha Whitehead Sch Fund								
81					2,151			2,151
Co & Cost Center: 0382 25300 Romola Williams Memorial Scholarship								
81					2,355			2,355
Co & Cost Center: 0382 25600 Maud Young Scholarships								
81					3,890			3,890
Co & Cost Center: 0382 30523 Gus Blass II Schl								
81					2,000			2,000
Co & Cost Center: 0382 30550 Vol Boatright Scholarship-General								
81					2,288			2,288
Co & Cost Center: 0382 32051 Gates Millenium-AIGC Schl								
81					225,000			225,000
Co & Cost Center: 0382 32750 E. Ray Kemp Schl								
81					1,000			1,000
Co & Cost Center: 0382 33082 Harold E. Meeks Schl								
81					1,000			1,000
Co & Cost Center: 0382 33752 William I Rainwater Schl								
81					2,000			2,000
Co & Cost Center: 0382 34316 Jack See Jr Schl								
81					2,000			2,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 34324 B. Alan Sugg Schl

81 2,000 2,000

Co & Cost Center: 0382 34405 Tillman Military Scholarships

81 8,000 8,000

Co & Cost Center: 0392 38035 Martha P. & Spencer D. Albright III Schl

81 1,000 1,000

Co & Cost Center: 0392 38037 Alice Pyle Alexander Endowed Honor Schl

81 3,000 3,000

Co & Cost Center: 0392 38241 Roy Denver Baker Endowed Schl

81 24,000 24,000

Co & Cost Center: 0392 38246 Charles & Nadine Baum Scholarship

81 25,000 25,000

Co & Cost Center: 0392 38341 Brandon Burlsworth Memorial Scholarship

81 60,000 60,000

Co & Cost Center: 0392 38477 Louise Patterson Cook Schol

81 6,000 6,000

Co & Cost Center: 0392 38489 Hazel D. Crooch & Abby D. Narcho Schl

81 6,000 6,000

Co & Cost Center: 0392 38562 Delta Gamma Alpha Omega Chpt. Schl

81 2,000 2,000

Co & Cost Center: 0392 38587 Lee & Wilma Douglas Scholarship

81 8,000 8,000

Co & Cost Center: 0392 38722 Faulkner Family Chancellor's Scholarship

81 4,000 4,000

Co & Cost Center: 0392 38726 Fayetteville Evening Lions Club End Schl

81 3,000 3,000

Co & Cost Center: 0392 38727 Farmers Bank & Trust Magnolia Schlrship

81 1,500 1,500

Co & Cost Center: 0392 38878 Camden & Sue Greene Brinkley HS Schl

81 1,400 1,400

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 38888 Katharine & Harold Hantz Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 38897 Jayne Pierce Helms Sch								
81					2,000			2,000
Co & Cost Center: 0392 38918 Humphries Chancellor's Schl								
81					8,000			8,000
Co & Cost Center: 0392 38920 Robert C Hunter Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 38982 Judith Stammer Kearney Memorial Schol								
81					2,000			2,000
Co & Cost Center: 0392 39068 Mattison Endowed Scholarship								
81					22,000			22,000
Co & Cost Center: 0392 39077 McGill Chancellor's Scholarship								
81					40,000			40,000
Co & Cost Center: 0392 39078 Maier Chancellor's Scholarship								
81					8,000			8,000
Co & Cost Center: 0392 39120 Jewel Minnis - Uaf								
81					50,000			50,000
Co & Cost Center: 0392 39139 Jack & Jessie Morris Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 39344 Presidential Scholars								
81					7,000			7,000
Co & Cost Center: 0392 39362 Rainwater Sigma Chi Endowed Scholarship								
81					12,500			12,500
Co & Cost Center: 0392 39377 Rosecrans, Sr. Endowed Memorial Schl								
81					30,000			30,000
Co & Cost Center: 0392 39404 James L Smith, Jr Memorial Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 39408 Justin C. Smith Memorial Schol.								
81					750			750

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 39416 J Michael Stair Md Endowed Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 39417 Dr. Albert L. Steplock Schol Fund								
81					2,000			2,000
Co & Cost Center: 0392 39424 Eliz. Phillips Stewart Chan's Schl								
81					8,000			8,000
Co & Cost Center: 0392 39435 James H. Stewart Chancellor's Schl								
81					8,000			8,000
Co & Cost Center: 0392 39543 John P Wilcox Endowed Scholarship Fund								
81					3,000			3,000
Co & Cost Center: 0392 39552 Wilson Chancellor's Schl								
81					8,000			8,000
Co & Cost Center: 0392 39555 John A White Scholars								
81					4,000			4,000
Co & Cost Center: 0392 39724 Scharlaw Schl								
81					8,000			8,000
Co & Cost Center: 0392 60304 Access Arkansas - UNV Wide End Schl.								
81					3,000			3,000
Co & Cost Center: 0392 60528 Bechtelheimer Memorial Award								
81					1,500			1,500
Co & Cost Center: 0392 60919 Blass Family Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 60920 Bright El Dorado Jaycees End. Schl.								
81					1,000			1,000
Co & Cost Center: 0392 60928 Mike Bassett Memorial Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 60932 Velma Louise Blanke Endowed Scholarship								
81					6,000			6,000
Co & Cost Center: 0392 60939 Ed & Karlee Bradberry Access Arkansas								
81					6,000			6,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across

Co & Cost Center: 0392 61285 Community First Bank Endowed Scholarship									
81					1,500			1,500	
Co & Cost Center: 0392 61286 Cohn Family Endowed Scholarship									
81					2,000			2,000	
Co & Cost Center: 0392 61311 Mike and Jamie Condon End. Scholarship									
81					1,000			1,000	
Co & Cost Center: 0392 61332 Jesse W. Cannon Scholarship Fund									
81					16,000			16,000	
Co & Cost Center: 0392 62085 George and Charlene Edwards Access Arkan									
81					3,000			3,000	
Co & Cost Center: 0392 62325 William & Mary Embury Endowed Scholarshi									
81					8,000			8,000	
Co & Cost Center: 0392 62450 Robert P. Evans Endowed Chancellor's Sch									
81					8,000			8,000	
Co & Cost Center: 0392 62608 Farmers Bank Endowed Chancellor's Schola									
81					8,000			8,000	
Co & Cost Center: 0392 62621 Carl and Marlys Fallen Access Arkansas S									
81					6,000			6,000	
Co & Cost Center: 0392 62623 John C. Futrall Access Arkansas Schl.									
81					2,000			2,000	
Co & Cost Center: 0392 62625 Gerald W. Friend (DDS, MS) Scholarship									
81					1,000			1,000	
Co & Cost Center: 0392 63100 General Scholarship Fund-Foundation									
81					10,000			10,000	
Co & Cost Center: 0392 63497 Sue Gaston End. Memorial Scholarship									
81					6,000			6,000	
Co & Cost Center: 0392 63523 The Camden E. and Dortha Sue Greene Foun									
81					52,500			52,500	
Co & Cost Center: 0392 63525 Ben Gray Scholarship									
81					6,000			6,000	

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across
Co & Cost Center: 0392 63761 Dave Hollenbeck Memorial Scholarship									
81					3,500			3,500	
Co & Cost Center: 0392 63771 E. J. Hosey Memorial Award									
81					1,000			1,000	
Co & Cost Center: 0392 63790 George R. Hayes Jr Endowed Chancellor's									
81					8,000			8,000	
Co & Cost Center: 0392 64342 Sandra & Rober Connor Access Arkasnas									
81					6,000			6,000	
Co & Cost Center: 0392 64481 David R. Johnson II Memorial Award									
81					1,500			1,500	
Co & Cost Center: 0392 64487 Beatrice Johnson Memorial Endowed Schol.									
81					2,000			2,000	
Co & Cost Center: 0392 64728 Joseph & Dana Kleine Scholarship									
81					1,000			1,000	
Co & Cost Center: 0392 64730 V. James King, Jr. Endowed Scholarship									
81					3,000			3,000	
Co & Cost Center: 0392 65445 McClinton Endowed Scholarship									
81					6,000			6,000	
Co & Cost Center: 0392 65485 Ricardo A. Martinelli Endowed Schl.									
81					5,000			5,000	
Co & Cost Center: 0392 65487 Nancy Nickerson Miller Endowed Scholarsh									
81					12,000			12,000	
Co & Cost Center: 0392 65492 Ron and Betty Morris Scholarships									
81					18,000			18,000	
Co & Cost Center: 0392 66206 James H. Nobles, Jr. Scholarship									
81					20,000			20,000	
Co & Cost Center: 0392 66697 Pound Family Chancellor's Scholarships									
81					96,000			96,000	
Co & Cost Center: 0392 66699 James & Marguerite Pomfret Acc Ark Schl									
81					6,000			6,000	

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 67300 A. L. & Verniel Reed Scholarship								
81					4,000			4,000
Co & Cost Center: 0392 67460 Roper Chancellor's Scholarship English								
81					8,000			8,000

Co & Cost Center: 0392 67481 Ragsdale-Johnson Scholarship								
81					3,500			3,500

Co & Cost Center: 0392 67495 Virginia T. Rowland End. 4H Club Schl.								
81					3,000			3,000

Co & Cost Center: 0392 67496 Rison State Championship Scholarship								
81					10,000			10,000

Co & Cost Center: 0392 68016 Sigma Chi Endowed Scholarship								
81					1,500			1,500

Co & Cost Center: 0392 68017 G. Whitney Stinson Memorial Award								
81					1,000			1,000

Co & Cost Center: 0392 68023 Thomas and Ernestine Seay Chan. Schol.								
81					8,000			8,000

Co & Cost Center: 0392 68024 Matthew J. Sibenmorgen University Schol.								
81					124,000			124,000

Co & Cost Center: 0392 68036 Julian and Nana Stewart Access Arkansas								
81					6,000			6,000

Co & Cost Center: 0392 68664 The Three Sisters Endowed Schol. Fnd.								
81					500			500

Co & Cost Center: 0392 68850 University Women's Club End. Award								
81					1,500			1,500

Co & Cost Center: 0392 68851 U of A Retirement Assoc. Schol. Fund.								
81					2,000			2,000

Co & Cost Center: 0392 68852 Undocumented Students Assistance Fund								
81					25,000			25,000

Co & Cost Center: 0392 68853 University Academic Scholarship								
81					10,000			10,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 69027 Vestal End. Chanc Schol. in Accounting

81 8,000 8,000

Co & Cost Center: 0392 69029 Vestal End. Chanc. Scholarship in ART

81 8,000 8,000

Co & Cost Center: 0392 69180 Wal-Mart Scholars Endowed Fund

81 215,000 215,000

Co & Cost Center: 0392 69334 John and Ella White Future Teacher Schl.

81 2,000 2,000

Budget Total - all Cost Centers for BU: SCHL U/G Scholarships 13,047,417

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Budgetary Unit: STFA Student Financial Aid

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12849	Bowers, Pam	Financial Aid Analyst	12	35,639	35,639					
12858	Centeno, Magaly	Administrative Supp.Supe	12	27,606	27,606					
12837	Craig, Julie	Fiscal Support Technicia	12	26,399	26,399					
12839	Estorninos, Leo John Mor	Computer Support Special	12	36,269	36,269					
12843	Glisson, Anna B	Administrative Specialis	12	26,220	26,220					
12351	Greenslade, Melissa Anne	HEI Program Coordinator	12	31,956	31,956					
12838	Hielscher, Kelly	Computer Support Technic	12	29,544	29,544					
12846	Higinbothom, Ansley Nich	Financial Aid Specialist	12	27,064	27,064					
12856	Hottinger, Chris	Financial Aid Analyst	12	38,956	38,956					
13634	Kinsey, Gillian Brookie	Financial Aid Analyst	12	29,839	29,839					
12850	LaBounty, Debra Ann	Financial Aid Analyst	12	30,435	30,435					
12859	Moore, Gary L.	HEI Program Coordinator	12	33,028	33,028					
12852	Patterson, Emily	Financial Aid Analyst	12	39,054	39,054					
12854	Rice, Diana Carol	Financial Aid Analyst	12	30,435	30,435					
12855	Schader, Seth	Financial Aid Analyst	12	30,435	30,435					
12853	Thompson, Liz	Financial Aid Analyst	12	35,639	35,639					
12844	Wooldridge, Erin R.	Administrative Specialis	12	22,045	22,045					
12847	VACANT	Financial Aid Specialist	12		26,531					
12848	VACANT	Financial Aid Analyst	12							
12841	VACANT	Administrative Specialis	12							
12851	VACANT	Financial Aid Analyst	12		36,804					
12857	VACANT	Financial Aid Analyst	12		30,134					
12023	VACANT	HEI Program Coordinator	12		31,327					
Subtotal - Classified:				530,563	655,359					
Unallocated Hard/Dept Budget:							6,128			
Total Budget Available:							661,487			
4609	Blevins, Phillip Andrew	Assoc. Dir. Of Financial	12	74,241	74,241					
14535	Doise, Michelle	Project/Program Speciali	12	50,500	50,500					
1114	Stouffer, Wendy D.	Director Of Financial Ai	12	96,562	96,562					
Subtotal - Non-Classified:				221,303	221,303					
Unallocated Hard/Dept Budget:							37,944			
Total Budget Available:							259,247			
All Salaries:				751,866	876,662					

Budgetary Unit: STFA Student Financial Aid

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03030 STFA-FINANCIAL AID

51 661,487 259,247 920,734 9,000 238,003 76,253 1,243,990

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 12010 Arkansas Workforce Improvement Grant

81 232,000 232,000

Co & Cost Center: 0382 16000 GD! Opportunities Grant

81 500,000 500,000

Co & Cost Center: 0382 16005 Ark Academic Challenge Grant

81 20,000,000 20,000,000

Co & Cost Center: 0382 16010 AR National Guard Tuition Incentive

81 180,000 180,000

Co & Cost Center: 0382 16015 AR Governor's Scholarship Jc01&2

81 6,700,000 6,700,000

Co & Cost Center: 0382 16025 Faith A Fields Nursing Scholarship

81 7,000 7,000

Co & Cost Center: 0382 16030 Law Enforcement Officers Dependent Sch

81 140,000 140,000

Co & Cost Center: 0382 16040 Mia/Kia Dependent Scholarship

81 185,000 185,000

Co & Cost Center: 0382 16100 Arkansas Game & Fish Commission

81 55,000 55,000

Co & Cost Center: 0382 16105 Miscellaneous State Funded Scholarships

81 5,000 5,000

Budgetary Unit: STFA Student Financial Aid

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: STFA Student Financial Aid 29,247,990

Budgetary Unit: ARON AreOn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11234	Clark, Bobby	AREON Network Engineer	12	115,000		115,000				
11214	Fulkerson, Steven F.	AREON Executive Director	12	169,950		169,950				
14620	Johnson, Timothy	AREON Network Engineer	12	95,481		95,481				
11465	Mann, Elizabeth A.	AREON Dir of Admn and P1	12	95,481		95,481				
11213	Merrifield, David L	AREON Chief Technology O	12	154,500		154,500				
11235	Ramoly, Scott Gregory	AREON Network Engineer	12	120,250		120,250				
11376	VACANT	Research Associate	12							
11377	VACANT	Research Associate	12							
14098	VACANT	AREON Network Engineer	12							
14099	VACANT	AREON Network Engineer	12							
14100	VACANT	AREON Network Engineer	12							
14118	VACANT	AREON Proj/Prog Speciali	12							
15230	VACANT	AREON Proj/Prog Speciali	12							
Subtotal - Non-Classified:				750,662		750,662				
All Salaries:				750,662		750,662				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0118 04125 AREON Network Development	CFDA # 15.227								
71	751,562	751,562				193,827			1,997,005	2,942,394

Budget Total - all Cost Centers for BU: ARON AreOn 2,942,394

Budgetary Unit: AVCB Asso Vice Chan Busin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11783	Aleczaender, J. Rhyker	Fiscal Support Specialis	12	25,776	25,776					
11785	Bowerman, Becky	Fiscal Support Specialis	12	26,232	26,232					
11786	Drummonds, Judith F.	Fiscal Support Specialis	12	29,483	29,483					
11784	Ebbing, Emily	Fiscal Support Specialis	12	27,220	27,220					
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	45,842	45,842					
15305	Fletcher, Andy	Procurement Manager	12	57,674	57,674					
12699	Frankenberger, Heather A	HEI Program Coordinator	12	31,956	31,956					
11797	Goodson, Wenoah	Warehouse Manager	12	31,855	31,855					
11791	Hattabaugh, Rosa L	Administrative Analyst	12	31,742	31,742					
11781	Hernandez, Roselea	Fiscal Support Specialis	12	29,849	29,849					
11787	Hickman, Linda J.	Administrative Specialis	12	38,538	38,538					
11788	Karstedt, Kara Ann Louis	Administrative Specialis	12	25,776	25,776					
11782	Kennedy, Bobbie G.	Fiscal Support Specialis	12	29,192	29,192					
11790	Misamore, Marla K.	Administrative Analyst	12	31,742	31,742					
11780	Necessary, Vikki Yvonne	Fiscal Support Superviso	12	35,232	35,232					
11776	Ray, Ashley Dianne	HEI Program Coordinator	12	31,020	31,020					
11792	Smith, James H.	Administrative Analyst	12	31,409	31,409					
15308	Smith, Whitney Elizabeth	Procurement Coordinator	12	40,791	40,791					
14519	Wade, Carol Ann	Fiscal Support Superviso	12	35,232	35,232					
15307	Walls, Karen Ann	Procurement Coordinator	12	44,532	44,532					
Subtotal - Classified:				681,093	681,093					
Unallocated Hard/Dept Budget:							81,674			
Total Budget Available:							762,767			
3244	Canfield, Cheryl R.	Project/Program Manager	12	72,689	72,689					
1941	Ezell, James Arthur	Project/Program Director	12	87,989	26,244					61,745
6483	Fast, Linda Kaye	Project/Program Manager	12	68,896	68,896					
985	Hashbarger, Jim L.	Business Manager	12	105,273	105,273					
2239	Jones, Karen M.	Project/Program Speciali	12	59,516	59,516					
11145	Lester, Tina C.	Project/Program Speciali	12	59,661	59,661					
3710	White, Michael W.	Assoc Vice Chanc For Bus	12	120,000	152,000					
Subtotal - Non-Classified:				574,024	544,279					61,745
Unallocated Hard/Dept Budget:							381			
Total Budget Available:							544,660			
All Salaries:				1,255,117	1,225,372					61,745

Budgetary Unit: AVCB Asso Vice Chan Busin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02030 AVCB-ASSOCIATE VICE-CHANCELLOR FOR BUSIN

61 762,767 544,660 1,307,427 337,185 1,644,612

Co & Cost Center: 0112 02033 AVCB-GARLAND AVENUE RENTAL

62 250,000 250,000

Co & Cost Center: 0122 30010 Surplus Warehouse

00 35,000 35,000

Budget Total - all Cost Centers for BU: AVCB Asso Vice Chan Busin 1,929,612

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11803	Ault, Lisa Dawn	Fiscal Support Analyst	12	29,839	29,839					
13221	Babb Jr., Shelby D.	Computer Support Special	12	45,845	45,845					
12911	Ballew, Alyson L.	Fiscal Support Technicia	12	20,996	20,996					
12920	Bunch, Joel W.	Fiscal Support Analyst	12	30,435	30,435					
12921	Burden, Julie Lynn	Fiscal Support Analyst	12	37,802	37,802					
15134	Campbell, Jordan T.	Fiscal Support Superviso	12	34,200	34,200					
12909	Carlson, Jonathon N.	Fiscal Support Technicia	12	20,996		20,996				
12375	Carter, Rick	Fiscal Support Analyst	12	29,839		29,839				
13825	Craig, Brenda Diane	Accountant II	12	32,897	32,897					
12907	Crisel, Jade	Collector	12	23,793	23,793					
12910	Curry, Mandy	Fiscal Support Technicia	12	20,996		20,996				
12926	Graham, Felicia Dawn	Cashier	12	20,996	20,996					
11798	Hassell, Hollie Lynette	Fiscal Support Specialis	12	27,018	27,018					
13828	Honeycutt, Mary Margaret	Accountant II	12	40,668	40,668					
13826	Katzang, Jessica	Accountant II	12	34,880	32,896		1,984			
12912	Kawkaba, Dani	Fiscal Support Specialis	12	25,521		25,521				
14552	Landerito, Dorothy Grace	Fiscal Support Manager	12	44,967	44,967					
12924	Madewell, Georgette	Fiscal Support Analyst	12	46,164	46,164					
15133	Martin, Shirley Ann	Student Accounts Officer	12	29,544	29,544					
11804	Navarro, Policarpio Serm	Fiscal Support Analyst	12	39,225	39,225					
13856	Pendley, Theresa Jean	Accountant II	12	42,102	42,102					
12931	Penhallegon, Kim	Administrative Analyst	12	29,544	29,544					
12930	Perrodin, Sandra J.	Administrative Supp.Supe	12	38,038	38,038					
12915	Rolniak, Matt	Fiscal Support Specialis	12	26,291	26,291					
13222	Rowland, Rebecca Stedman	Systems Analyst	12	58,836	58,836					
12919	Siebenmorgen, Abbey Rae	Fiscal Support Analyst	12	29,544	29,544					
12914	Simmonds, Patricia Nanet	Fiscal Support Specialis	12	33,357	33,357					
13827	Simms, Joy	Accountant II	12	38,812	38,812					
13036	Springston, Linda L.	Fiscal Support Analyst	12	48,032		48,032				
12917	Steakley, Bryan Lee	Fiscal Support Specialis	12	25,268	25,268					
12908	Surette, Robin Leigh	Fiscal Support Technicia	12	21,687		21,687				
282	Undernehr, Natalie	Security Analyst	12	41,571	41,571					
12918	White, Kathy	Fiscal Support Specialis	12	25,521	25,521					
12922	Williams, Alison Jeanne	Fiscal Support Analyst	12	31,549	31,549					
12913	Wills, Laura A.	Fiscal Support Specialis	12	28,794	28,794					
12903	VACANT	Fiscal Support Superviso	12		34,200					
12901	VACANT	Fiscal Support Analyst	12			31,395				
12916	VACANT	Fiscal Support Specialis	12							
12927	VACANT	Cashier	12		20,996					
12928	VACANT	Cashier	12		20,996					
13824	VACANT	Accountant II	12							
15163	VACANT	Student Accounts Officer	12		29,544					
Subtotal - Classified:				1,155,567	1,092,248	200,450				

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	FnDt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
							Unallocated Hard/Dept Budget:	8,869			
							Total Budget Available:	1,301,567			
1974	Frala, Christopher Edmon	Budget Director	12	82,620	82,620						
4541	French, Colin D.	Project/Program Speciali	12	45,565	45,565						
11595	Freyaldenhoven, Nick	Project/Program Manager	12	55,690	55,690						
2917	Gilbert, Kim	Project/Program Speciali	12	54,420	54,420						
6820	Harrison, Janice K.	Project/Program Speciali	12	61,200	49,098	12,102					
4542	Holland, Bryan K.	Project/Program Speciali	12	65,100	65,100						
4174	Johnson, Bridgette L.	Project/Program Speciali	12	53,880	53,880						
13891	Lopez, Jerome S.	Project/Program Speciali	12	46,485	46,485						
4065	Macke, Patricia Ann	Research Associate	12	51,485		51,485					
11110	McGathy, Rachel Lynne	Project/Program Manager	12	45,900	29,290	16,610					
2698	Pepper, Jo Ann	Financial Systems Coord	12	111,180	111,180						
2330	Ramseyer, Chuck	Dir of Fin & Mgmt Analys	12	90,015	90,015						
11539	Rankin, Jason A.	Project/Program Manager	12	81,000	81,000						
8725	Reynolds, Denise B.	Asst V Chan for Advancem	12	109,650	108,844				806		
8281	Schook, Jean E.	Associate Vice Chancello	12	173,998	173,998						
1566	Slinkard, Susan V.	Investment Manager	12	95,215	48,853	46,362					
5796	Smith, Kyle S.	Project/Program Director	12	91,800	91,800						
1994	Stolfi, Larrie Dean	Controller	12	111,180	111,180						
7713	Turner, Stephen Fort	Project/Program Director	12	111,180	111,180						
7923	VACANT	Project/Program Speciali	12								
857	VACANT	Associate Controller	12		111,180						
Subtotal - Non-Classified:				1,537,563	1,521,378	126,559			806		
							Unallocated Hard/Dept Budget:	127,327			
							Total Budget Available:	1,775,264			
All Salaries:				2,693,130	2,613,626	327,009			806		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02040	AVCF-ASSOCIATE VICE-CHANCELLOR FOR FINAN								
61	1,101,117	1,554,378		2,655,495				684,852		4,000	3,344,347
Co & Cost Center:	0112	02065	TREA-CASH MANAGEMENT								
61										16,002	16,002
Co & Cost Center:	0112	24027	TREA-LATE PAYMENT FEES								
62	200,450	220,886		421,336				108,662			529,998

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 434
11:09

Budgetary Unit: AVCF Asso Vice Chan Finance

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: AVCF Asso Vice Chan Finance 3,890,347

Budgetary Unit: BASI Basis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2301	Carey, Jennifer C.	Project/Program Speciali	12	57,327	57,327					
8900	Carter, Donna	Instructional Designer	12	69,465	69,465					
3223	Parnell, Polly	Assistant Vice Chancellor	12	110,337	110,337					
Subtotal - Non-Classified:				237,129	237,129					
Unallocated Hard/Dept Budget:							61,827			
Total Budget Available:							298,956			
All Salaries:				237,129	237,129					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02052	BASI-BASIS								
62		298,956		298,956				77,100		5,000	381,056

Budget Total - all Cost Centers for BU: BASI Basis 381,056

Budgetary Unit: BENF Benefits

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02139 BENF-DEPENDENT FEE REMISSION

63 976,413 976,413

Budget Total - all Cost Centers for BU: BENF Benefits 976,413

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14143	Blevins, Jeff	Assistant Bookstore Mana	12	25,776		25,776				
11864	Bradford, Bobbi	Storeroom Supervisor	12	27,519		27,519				
11858	Browning, Bill	Shipping & Receiving Cle	12	21,424		21,424				
11855	Carney II, Ricky	Assoc. Bookstore Manager	12	31,020		31,020				
11845	Cate, Benton	Fiscal Support Analyst	12	29,839		29,839				
12208	Cavazos, Allison Marie	Computer Support Technic	12	32,037		32,037				
11853	Gage, Shannon H.	Assistant Bookstore Mana	12	30,272		30,272				
11851	Garrett, Tony	Assistant Bookstore Mana	12	26,291		26,291				
11846	Kushmaul, Dustin C.	Computer Support Technic	12	32,357		32,357				
14119	Lee, Alicia Nicole	Assistant Bookstore Mana	12	25,268		25,268				
15271	Lisenbee, Elizabeth	Assistant Bookstore Mana	12	30,495		30,495				
11859	May, Max Elliot	Shipping & Receiving Cle	12	18,684		18,684				
14375	Miller, Nick	Storeroom Supervisor	12	25,039		25,039				
14241	Orsburne, Barbara Marie	Administrative Supp.Supe	12	28,921		28,921				
11852	Owens III, David Lewis	Assistant Bookstore Mana	12	25,521		25,521				
14257	Rogers, Renee	Fiscal Support Superviso	12	42,103		42,103				
11847	Skagfjord, Eric K.	Computer Support Technic	12	32,060		32,060				
11840	Smoot, Kathleen Elizabet	Fiscal Support Technicia	12	21,206		21,206				
14947	Todd, Keith	Warehouse Manager	12	29,941		29,941				
11843	Varghese Kaitharath, Sin	Fiscal Support Specialis	12	25,776		25,776				
11842	Waddell, Jason Robert	Fiscal Support Specialis	12	26,291		26,291				
11849	Wilkins, Angie	Cashier	12	22,559		22,559				
11863	VACANT	Storeroom Supervisor	12							
11841	VACANT	Fiscal Support Specialis	12							
13040	VACANT	Administrative Specialis	12							
Subtotal - Classified:				610,399		610,399				
				Unallocated Hard/Dept Budget:			71,688			
				Total Budget Available:			682,087			
9436	Boydston, Rita	Project/Program Manager	12	46,471		46,471				
9438	May, Shelly K.	Project/Program Manager	12	51,867		51,867				
8464	Nieves, Sandy K.	Project/Program Speciali	12	37,295		37,295				
9434	Opela, Wes	Project/Program Manager	12	52,064		52,064				
9439	Sadeghi-Jourabchi, Ali	Project/Program Director	12	96,483		96,483				
10687	Thornton, Gary D.	Project/Program Manager	12	46,928		46,928				
9435	Traynham, Daniel	Project/Program Manager	12	45,675		45,675				
Subtotal - Non-Classified:				376,783		376,783				
				Unallocated Hard/Dept Budget:			666			
				Total Budget Available:			377,449			

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 987,182 | 987,182

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0202 10011 Garland Ave-Lease Operations											
00				8,750				531		184,854	194,135

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0202 10011 Garland Ave-Lease Operations								
00							218,000	218,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0232 10001 General Sales											
00		569,228		569,228				146,803			716,031

Co & Cost Center: 0232 10002 General Expenses											
00		307,155		307,155	120,654	546,290	107,830	93,138		12,690,323	13,865,390

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0232 10002 General Expenses								
00							1,020,295	1,020,295

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave											
00		112,859	70,294	183,153	80,072	51,865	18,000	53,191		2,491,161	2,877,442

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 439
11:09

Budgetary Unit: BKST Bookstore

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 79006 DBSV-DEBT SERVICE-GENERAL

Budget Total - all Cost Centers for BU: BKST Bookstore 18,891,293

Budgetary Unit: DBSV Debt Svc

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 79006 DBSV-DEBT SERVICE-GENERAL

91 8,078,239 8,078,239

Co & Cost Center: 0102 79098 Research Facility Debt Service

91 515,886 515,886

Budget Total - all Cost Centers for BU: DBSV Debt Svc 8,594,125

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Budgetary Unit: DCOP Departmental Copiers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15292	Miller, Justin T.	Computer Operator	12	28,137		28,137					
13914	Smith, Edward E.	Inventory Control Manage	12	27,606		27,606					
11718	Yokey, Tiffany Star	Fiscal Support Analyst	12	30,435		30,435					
Subtotal - Classified:				86,178		86,178					
							Unallocated Hard/Dept Budget:	2,987			
							Total Budget Available:	89,165			
9679	Bellard, Penny Lee	Project/Program Manager	12	45,935		15,711				30,224	
Subtotal - Non-Classified:				45,935		15,711				30,224	
							Unallocated Hard/Dept Budget:	37			
							Total Budget Available:	15,748			
All Salaries:				132,113		101,889				30,224	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
00	89,165	15,748		104,913	2,000			27,310		904,150	1,038,373
Fct Cd	Contingency	Debt Serv	E&G Chg	Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross		
00			-1,020,000					1,626	-1,018,374		
Budget Total - all Cost Centers for BU: DCOP Departmental Copiers										19,999	

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 442
11:09

Budgetary Unit: ECYC eCycle Program

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 04127 E-cycle

71 3,000 3,000

Budget Total - all Cost Centers for BU: ECYC eCycle Program 3,000

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15039	Alderman, Leslie	Benefits Analyst	12	29,544	29,544						
15161	Chandler, Andrew L.	HR Specialist	12	27,064	27,064						
14508	Chipouras, Addy	Human Resources Analyst	12	32,897	32,897						
14330	Davis, Angie	Administrative Supp.Supe	12	30,163	30,163						
15176	Phillips, Shannon Leigh	Human Resources Analyst	12	32,897	32,897						
13874	Pounds, Leslie Reyle	Personnel Manager	12	39,987	39,987						
12702	Riggins, Andi	Payroll Services Special	12	31,511	31,511						
12701	Rogers, Jessica L.	Payroll Services Special	12	30,435	30,435						
15302	Smith, Wa'Nika	Personnel Manager	12	39,591	39,591						
14060	Steinbeck, Magan Lea	HR Specialist	12	26,796	26,796						
12688	Wells, Alesia Ann	Computer Support Special	12	42,586	42,586						
14157	Wooldridge, Pat	Payroll Services Coordin	12	35,910	35,910						
14716	Zarlingo, Tonya R.	HR Specialist	12	26,796	26,796						
15132	VACANT	HR Specialist	12		26,796						
14067	VACANT	HR Specialist	12		29,062						
12692	VACANT	Human Resources Assistan	12								
12685	VACANT	Payroll Officer	12								
12687	VACANT	Fiscal Support Analyst	12		32,874						
12703	VACANT	Personnel Manager	12		39,591						
Subtotal - Classified:				426,177	554,500						
Unallocated Hard/Dept Budget:							3,018				
Total Budget Available:							557,518				
1	Abercrombie, Barbara A.	Assoc Vice Chanc For Adm	12	151,211	151,211						
2144	Burns, Michele	Project/Program Director	12	62,775	62,775						
14888	Gallagher, Patrick M.	Project/Program Speciali	12	45,563	45,563						
6474	Johnson Gahagans, Shelly	Project/Program Speciali	12	42,342	42,342						
15447	Linebarger, Jacque	Project/Program Director	12	88,594	88,594						
11474	McCloud, Debbie	Project/Program Director	12	89,289	89,289						
7714	Ray, Richard G	Project/Program Director	12	65,967	65,967						
10736	Shoemaker Lingelbach, Be	Project/Program Director	12	69,145	69,145						
14412	VACANT	Instructional Designer	12		38,107						
Subtotal - Non-Classified:				614,886	652,993						
Unallocated Hard/Dept Budget:							18,225				
Total Budget Available:							671,218				
10886	VACANT	Graduate Assistant	12		14,400						

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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All Salaries: 1,041,063 | 1,221,893

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 02126 Fringe Benefit Administrative Services											
62		62,418	65,967	128,385				33,110		61,640	223,135

Co & Cost Center: 0102 02130 HMRS-HUMAN RESOURCES											
61		495,100	605,251	14,835	1,115,186	2,454		284,740		36,200	1,438,580

Co & Cost Center: 0102 02149 Diversity											
61										32,428	32,428

Co & Cost Center: 0112 02148 Employee Development & Special Programs											
62										4,000	4,000

Budget Total - all Cost Centers for BU: HMRS Human Resources 1,698,143

Budgetary Unit: ISIS Student Info System

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 01048 ISIS Software

51 148,490 148,490

Co & Cost Center: 0112 01048 ISIS Software

51 792,299 792,299

Co & Cost Center: 0112 01050 ISIS Hardware

51 243,684 243,684

Co & Cost Center: 0112 01052 NDSF Networking

71 1,131,106 1,131,106

Co & Cost Center: 0112 01054 NDSF Security

71 772,027 772,027

Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS

62 2,877,709 2,877,709

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS

62 136,327 136,327

Budget Total - all Cost Centers for BU: ISIS Student Info System 6,101,642

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Budgetary Unit: MAIL Mailing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12415	Boys, Tucker	Mail Services Assistant	12	22,910	22,910						
12647	Coats, Chauncey Shay	Fiscal Support Specialis	12	26,291	26,291						
12651	Coleman, Michael E.	Reproduction Equipment O	12	18,684	18,684						
12420	Dickerson, Randall Leon	Mail Services Assistant	12	18,684	18,684						
12413	Krisnowich Jr., Walter F	Mail Services Assistant	12	20,585	20,585						
12414	Mazzanti, Justin R.	Mail Services Assistant	12	18,137	18,137						
12416	Newton, Robert Paul	Mail Services Assistant	12	18,684	18,684						
12427	Norwood, Doug	Mail Services Coordinato	12	27,052	27,052						
12421	Warren, Dannie R.	Mail Services Assistant	12	21,436	21,436						
12419	Williams, Matt L.	Mail Services Assistant	12	17,957	18,869						
12417	VACANT	Mail Services Assistant	12								
12422	VACANT	Mail Services Assistant	12								
12423	VACANT	Mail Services Assistant	12								
12424	VACANT	Mail Services Assistant	12								
12425	VACANT	Mail Services Assistant	12								
12426	VACANT	Mail Services Assistant	12								
Subtotal - Classified:				210,420	211,332						
Unallocated Hard/Dept Budget:							34,947				
Total Budget Available:							246,279				
9679	Bellard, Penny Lee	Project/Program Manager	12	45,935	14,977					30,958	
Subtotal - Non-Classified:				45,935	14,977					30,958	
Unallocated Hard/Dept Budget:							26,184				
Total Budget Available:							41,161				
All Salaries:				256,355	226,309					30,958	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 02100 MAIL-MAILING SERVICES										
62	246,279	41,161		287,440	1,781			74,238		28,950	392,409
Co & Cost Center:	0122 90182 Business Reply Mail										
00										3,000	3,000
Co & Cost Center:	0122 91210 Mailing Service-Bulk Permit 278										
00										215,000	215,000
Co & Cost Center:	0122 91500 Passport Services										
62										20,000	20,000

Budgetary Unit: MAIL Mailing Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0122 91563 Postage Meter Service

00 155,000 155,000

Co & Cost Center: 0122 91566 Postage Due

00 5,000 5,000

Co & Cost Center: 0122 92050 Express Shipping Services

00 35,000 35,000

Budget Total - all Cost Centers for BU: MAIL Mailing Services

825,409

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Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 01013 OTFA-STAFF ADVISORY COUNCIL

62 11,134 11,134 8,100 3,363 3,600 26,197
Co & Cost Center: 0102 01993 Diversity Growth
11 56,138 56,138

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

12 12,156 12,156

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

12 77,976 77,976

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

44 6,927 6,927

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

44 44,436 44,436

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

51 3,644 3,644

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
51							23,374	23,374

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
62								12,457			12,457

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
62							79,908	79,908

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY											
71								14,190			14,190

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY								
71							91,026	91,026

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02025 Internal Audit Expense											
62										279,999	279,999
Co & Cost Center: 0102 02036 OTFA-LEGAL EXPENSE											
62										831,072	831,072
Co & Cost Center: 0102 02042 OTFA-CREDIT CARD FEE CHARGES											
62										74,147	74,147

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02051 OTFA-ANNUAL ALLOWANCE FOR DOUBTFUL ACCTS

62											2,124,497	2,124,497	
Co & Cost Center:	0102	02063	OTFA-BANK SERVICE CHARGES										
62											66,250	66,250	
Co & Cost Center:	0102	02065	OTFA-COLLECTION EXPENSE										
62											35,925	35,925	
Co & Cost Center:	0102	79116	Research Facility										
62											126,163	126,163	

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center:	0102	40920	SCHL-ACT 678 - OVER 60										
81							100,000					100,000	
Co & Cost Center:	0102	79002	OTFA-CONTINGENCY										
91											5,106,965	5,106,965	
Co & Cost Center:	0102	79102	AVCF-FY-93 REVENUE RESERVE CONTINGENCY										
91											1,644,748	1,644,748	
Co & Cost Center:	0102	79104	OTFA-FRINGE BENEFIT RESERVE										
11											4,483,557	4,483,557	
Co & Cost Center:	0102	79113	Debt Service Reserve										
91											331,632	331,632	
Co & Cost Center:	0102	79117	Property Purchases Reserve										
91											1,998,892	1,998,892	
Co & Cost Center:	0102	79119	Position Contingency										
91											99,732	99,732	
Co & Cost Center:	0102	79126	Reallocation Contingency										
91											4,251,772	4,251,772	
Co & Cost Center:	0102	79128	Non-Resident Tuition Increase Reserve										
91											715,960	715,960	

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 451
11:09

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: OTFA Other-Fin&Admin 22,719,740

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12575	Allred, Tracie Ann	Cashier	12	20,996		20,996				
12554	Baker, Karen F.	Fiscal Support Specialis	12	32,857		32,857				
12566	Bell, Colton Mattler	Parking Control Officer	12	18,137		18,137				
12960	Bellard, A. J.	Logistics Manager	12	34,007		34,007				
12557	Blomberg, Betty A.	Computer Support Technic	12	38,545		38,545				
12071	Burns, Gene	Equipment Operator	12	27,854					27,854	
11848	Caillouet, Paul M.	Computer Support Technic	12	29,839		29,839				
12558	Collins, Nathan Wayne	Vehicle Facilities Coord	12	23,148		23,148				
12555	Elkins, Dustin Lane	Radio Dispatch Operator	12	21,279		21,279				
12579	Gilbride, Andy	Educ Instruction Special	12	32,840		32,840				
12573	Isfalt, Stephanie Marie	Cashier	12	21,630		21,630				
12560	Jones, Thomas Andrew	Parking Control Officer	12	19,058		19,058				
12574	Kennedy, Christal Ann	Cashier	12	21,630		21,630				
12580	Layes, Henry J	Inventory Control Manage	12	43,790		43,790				
15130	Lee, Reta A.	Collector	12	25,532		25,532				
12556	Ludolph, Debbie	Radio Dispatch Operator	12	21,170		21,170				
12569	Magadan, Joel Paul	Parking Control Supervis	12	21,120		21,120				
12561	Marson, Lindsey E.	Parking Control Officer	12	18,137		18,137				
14622	Mathias, Tom	Institutional Bus Driver	12	22,712		22,712				
12958	Park, Holly Karra Elizab	Administrative Specialis	12	26,291		26,291				
12562	Parker, Amber Jane	Parking Control Officer	12	20,531		20,531				
13941	Pirtle, Michael S.	Vehicle Facilities Coord	12	24,324		24,324				
12578	Porter, William O.	Logistics Manager	12	30,048		30,048				
12577	Prince, Georgan	Administrative Specialis	12	24,625		24,625				
12568	Reyes, Leta J.	Parking Control Officer	12	18,137		18,137				
12571	Shelton, Toni L.	Administrative Supp.Supe	12	27,064		27,064				
13107	Stokes, Marilyn Kay	Administrative Specialis	12	23,327		23,327				
12559	Waits, Ryan Hunter	Vehicle Facilities Coord	12	23,148		23,148				
12576	Whitney, Teena	Cashier	12	22,228		22,228				
12572	Williams, Sherry D.	Administrative Specialis	12	25,776		25,776				
13823	Wood, Debbie S	Fiscal Support Superviso	12	46,068		46,068				
12553	Worthen, Shannon	Fiscal Support Analyst	12	32,320		32,320				
12567	VACANT	Parking Control Officer	12						18,499	
12563	VACANT	Parking Control Officer	12			19,004				
12564	VACANT	Parking Control Officer	12							
12565	VACANT	Parking Control Officer	12							
		Subtotal - Classified:		838,168		847,817			27,854	
		Unallocated Hard/Dept Budget:					11,123			
		Total Budget Available:					858,940			
7130	Smith, Gary K.	Project/Program Director	12	88,709		44,408				44,301
		Subtotal - Non-Classified:		88,709		44,408				44,301

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
							592				
Unallocated Hard/Dept Budget:							45,000				
Total Budget Available:											
All Salaries:				926,877		892,225		27,854	44,301		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 18000 Parking Program Operations											
00		770,000	45,000	815,000	436,600	100,000	91,600	244,832		1,832,858	3,520,890
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18000 Parking Program Operations											
00		3,845,510	-80,000				16,500				3,782,010
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0202 18050 Intermodal Transit Facility											
00										137,000	137,000
Co & Cost Center: 0202 18070 Harmon Avenue Parking Facility											
00										360,000	360,000
Co & Cost Center: 0202 18080 Garland Avenue Garage											
00										90,000	90,000
Co & Cost Center: 0202 18085 Meadow Street Parking Garage											
00										7,800	7,800
Co & Cost Center: 0202 18106 Bus Charter Operations											
00		60,810		60,810	20,080	6,750	37,000	19,288		43,288	187,216
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0202 18106 Bus Charter Operations											
00				-171,081			900				-170,181

Budgetary Unit: PARK Parking Program Operat

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 18108 ENRC Shuttle Service

00 28,130 28,130 10,300 4,740 8,095 24,354 75,619

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0202 18108 ENRC Shuttle Service

00 -77,000 1,380 -75,620

Budget Total - all Cost Centers for BU: PARK Parking Program Operat

7,914,734

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12144	Abshier, Debra Kaye	Administrative Supp.Supe	12	29,941	29,941					
15200	Adams, Stephanie J.	Telecommunications Speci	12	30,501	30,501					
13739	Boese, Pamela Kay	HE Public Safety Officer	12	36,900	36,900					
15196	Bogle, Brett	Telecommunications Speci	12	28,418	28,418					
12588	Bowen, Josh	HE Public Safety Supervi	12	40,590	40,590					
15201	Brown, Elizabeth Anne	Telecommunications Speci	12	28,137	28,137					
13746	Bugg, Andrea G.	HE Public Safety Officer	12	38,672	38,672					
15259	Carrell, Jeremy R.	Telecommunications Speci	12	28,137	28,137					
15198	Carry, Jeremy	Telecommunications Speci	12	28,137	28,137					
14686	Ceniceros, Steve	HE Public Safety Command	12	44,874	44,874					
13734	Copelin II, Wesley Joe	HE Public Safety Officer	12	34,683	34,683					
15197	Duncan, Tiffany Grace	Telecommunications Speci	12	28,418	28,418					
13738	Edwards Jr., Paul L.	HE Public Safety Officer	12	36,987	36,987					
14689	Edwards, Crandall Doane	HE Public Safety Command	12	44,649	44,649					
12591	Golden, Gabriel M.	HE Public Safety Supervi	12	40,590	40,590					
13741	Green, Madeline Elizabet	HE Public Safety Officer	12	34,340	34,340					
13757	Hensley, Jesse Ryan	HE Public Safety Officer	12	34,683	34,683					
14688	Ingle, Bobby R.	HE Public Safety Command	12	45,882	45,882					
13760	Jones, Seth Richard Murp	HE Public Safety Officer	12	34,340	34,340					
13736	Kelley, John Patrick	HE Public Safety Officer	12	34,340	34,340					
12592	Krodell, Christopher Bre	HE Public Safety Supervi	12	40,590	40,590					
13755	Lunsford, Jason Bentley	HE Public Safety Officer	12	35,819	35,819					
14877	Mahan, Aaron	HE Public Safety Command	12	51,062	51,062					
15195	McQuin, Shannon R.	Telecommunications Super	12	31,248	31,248					
13753	Meyer, Steven B.	HE Public Safety Officer	12	50,096	50,096					
15199	Mitchell, Krista Morgan	Telecommunications Speci	12	28,137	28,137					
13750	Nguyen, David P.	HE Public Safety Officer	12	34,340	34,340					
13749	Nichols, Mark A.	HE Public Safety Officer	12	39,438	39,438					
14690	Oakes, Michael R	HE Public Safety Command	12	49,128	49,128					
13743	Porter, Allen Lee	HE Public Safety Officer	12	36,900	36,900					
13751	Powell, Brandon L.	HE Public Safety Officer	12	36,900	36,900					
13748	Quinde, Daniel Herman	HE Public Safety Officer	12	36,900	36,900					
12590	Ramirez, Isidro R.	HE Public Safety Supervi	12	43,174	43,174					
12589	Robertson, David Michael	HE Public Safety Supervi	12	40,590	40,590					
13756	Rosas, Heber	HE Public Safety Officer	12	34,340	34,340					
14687	Shetlar, Jeff D.	HE Public Safety Command	12	47,027	47,027					
11800	Vanderlip, Bernardine	Fiscal Support Analyst	12	33,093	33,093					
14691	Velasco, Ben	HE Public Safety Command	12	48,766	48,766					
14860	Waddell, David Brett	HE Public Safety Supervi	12	42,129	42,129					
14871	VACANT	HE Public Safety Command	12					57,609		
14692	VACANT	HE Public Safety Command	12					50,000		
15202	VACANT	HE Public Safety Supervi	12							
13758	VACANT	HE Public Safety Officer	12				32,000			
13761	VACANT	HE Public Safety Officer	12							
13762	VACANT	HE Public Safety Officer	12							

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13763	VACANT	HE Public Safety Officer	12								
13747	VACANT	HE Public Safety Officer	12								
13754	VACANT	HE Public Safety Officer	12								
14269	VACANT	HE Public Safety Supervi	12		9,932						
13744	VACANT	HE Public Safety Officer	12								
13742	VACANT	HE Public Safety Officer	12								
13737	VACANT	HE Public Safety Officer	12		35,374						
13740	VACANT	HE Public Safety Officer	12								
13735	VACANT	HE Public Safety Officer	12								
12587	VACANT	HE Public Safety Supervi	12		42,327						
Subtotal - Classified:				1,462,896	1,690,138						
Unallocated Hard/Dept Budget:							121,650				
Total Budget Available:							1,811,788				
14694	Crain, Gary W	Police Captain	12	70,854	70,854						
14693	Foster, Gregory S.	Police Captain	12	60,079	60,079						
7808	Gahagans, Stephen	Director of University P	12	103,291	103,291						
15453	Houser, Reggie	Project/Program Speciali	12	58,725	58,725						
14696	Huddler, Kathryn	Police Captain	12	71,456	71,456						
14695	Mills, Matthew R.	Police Captain	12	60,742	60,742						
Subtotal - Non-Classified:				425,147	425,147						
All Salaries:				1,888,043	2,115,285						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02090	PBSF-DEPT OF PUBLIC SAFETY								
62	1,811,788	425,147		2,236,935	32,100		11,000	579,521		136,005	2,995,561
Co & Cost Center:	0112	02090	Dept of Public Safety								
62										355,000	355,000
Budget Total - all Cost Centers for BU: PBSF Public Safety										3,350,561	

Budgetary Unit: PCIN Propty & Casualty Ins

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1941	Ezell, James Arthur	Project/Program Director	12	87,989	26,244					61,745
Subtotal - Non-Classified:				87,989	26,244					61,745
All Salaries:				87,989	26,244					61,745

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02031 OTBA-PROPERTY AND CASUALTY INSURANCE										
62	17,447	26,244		43,691				11,267	480,000	534,958

Budget Total - all Cost Centers for BU: PCIN Propty & Casualty Ins 534,958

Budgetary Unit: POST Post Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12642	Clark, John	Mail Services Assistant	12	28,155		28,155						
12418	Smith, Steven L.	Mail Services Assistant	12	18,137		18,137						
Subtotal - Classified:				46,292		46,292						
				Unallocated Hard/Dept Budget:			29,208					
				Total Budget Available:			75,500					
9679	Bellard, Penny Lee	Project/Program Manager	12	45,935		15,247				30,688		
Subtotal - Non-Classified:				45,935		15,247				30,688		
				Unallocated Hard/Dept Budget:			49					
				Total Budget Available:			15,296					
All Salaries:				92,227		61,539				30,688		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	22000	Post Office									
00	60,700	15,296			75,996			1,200	19,672		100,000	196,868
Co & Cost Center:	0202	22050	Postal Plus									
00	14,800				14,800	500			3,816		145,265	164,381
Budget Total - all Cost Centers for BU: POST Post Office											361,249	

Budgetary Unit: PRSV Printing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13935	Blackard, Louis E.	Printer	12	38,437		38,437				
12662	Boyd, Tony Earl	Commerical Graphic Artis	12	37,320		37,320				
13926	Branson, Shanda R.	Purchasing Assistant	12	20,162		20,162				
12656	Butler, Rhonda Rae	Reproduction Equipment	0 12	22,447		22,447				
12674	Cato, Danny Wayne	Printer	12	24,306		24,306				
12676	Edmondson, Lindal Allen	Printer	12	25,039		25,039				
12648	Elliott, William L.	Equipment Operator	12	21,306		21,306				
12664	Hatcher, Theresa Lynn	Printing Estimator/Plann	12	32,463		32,463				
12660	Kyle, Suzie Deann	Commerical Graphic Artis	12	38,425		38,425				
12652	Munyon, Carla	Reproduction Equipment	0 12	28,391		28,391				
12679	Perkins, Michael Blane	Printer	12	28,357		28,357				
12661	Riley, Randall R.	Commerical Graphic Artis	12	38,049		38,049				
12666	Rowland, Bill	Storeroom Supervisor	12	30,178		30,178				
11689	Salrin, Angela Marie	Fiscal Support Specialis	12	30,014		30,014				
12658	Salrin, Scott William	Duplication Assistant	12	26,383		26,383				
13936	Scott, James	Printer	12	43,032		43,032				
12650	Tocci, Kym	Reproduction Equipment	0 12	20,278		20,278				
12646	VACANT	Fiscal Support Specialis	12			26,750				
12667	VACANT	Printer	12			28,531				
12669	VACANT	Printer	12							
12680	VACANT	Printer	12							
12682	VACANT	Print Shop Supervisor	12							
13960	VACANT	Skilled Tradesman	12			30,737				
Subtotal - Classified:				504,587		590,605				
6129	Couch, Melissa	Project/Program Director	12	47,383		47,383				
9680	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				47,383		47,383				
Unallocated Hard/Dept Budget:							44,497			
Total Budget Available:							91,880			
All Salaries:				551,970		637,988				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:		0142	23001	Prsv-Copy Services								
00		179,886	45,940		225,826			1,000	59,576		372,958	659,360

Budgetary Unit: PRSV Printing Services

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0142 23001 Prsv-Copy Services								

00			-570,000				8,183	-561,817
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0142 23002 Prsv-Printing											
00	410,719	45,940		456,659	6,000		6,000	120,669		227,277	816,605

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0142 23002 Prsv-Printing								
00			238,643	-641,703			13,911	-389,149

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0142 23004 Prsv-Promotional Items											
00										60,000	60,000

Budget Total - all Cost Centers for BU: PRSV Printing Services											584,999
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Budgetary Unit: RAZT RazorTemp Program

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02139 RazorTemps

62 85,000 85,000

Budget Total - all Cost Centers for BU: RAZT RazorTemp Program 85,000

Budgetary Unit: REVS Revenues

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT

11 26,324 26,324

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT

11 52,932 52,932

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD

11 3,408 3,408

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD

11 3,480 3,480

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE

11 12,191 12,191

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE

11 9,680 9,680

Budgetary Unit: REVS Revenues

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD

11 29,933 29,933

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD

11 32,788 32,788

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE

11 29,215 29,215

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE

11 95,060 95,060

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU

11 17,800 17,800

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU

11 14,847 14,847

Budgetary Unit: REVS Revenues

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24024 TREA-LAW SCHOOL FEES

11 1,886 1,886

Budget Total - all Cost Centers for BU: REVS Revenues 329,544

Budgetary Unit: SCSP Scientific Supplies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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12806	Keirn, Dewayne	Warehouse Specialist	12	33,393		33,393				
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Subtotal - Classified:				33,393		33,393				
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Unallocated Hard/Dept Budget: 857

Total Budget Available: 34,250

All Salaries: 33,393 | 33,393

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
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Co & Cost Center: 0122 91820 Gas Cylinder Management

00		34,250		34,250	500			8,863		90,887	134,500
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Budget Total - all Cost Centers for BU: SCSP Scientific Supplies 134,500

Budgetary Unit: TLSV Telephone Service

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13170	Adams, Betty L.	Administrative Specialis	12	20,310		20,310				
12860	Arcana, Michael Joseph	Administrative Analyst	12	30,435		30,435				
11805	George, Mary	Fiscal Support Analyst	12	31,785		31,785				
13171	Self, Doris E	Administrative Specialis	12	32,149		32,149				
13169	Wilbanks, Nell M.	Administrative Specialis	12	15,346		15,346				
13168	VACANT	Administrative Specialis	12							
Subtotal - Classified:				130,025		130,025				
Unallocated Hard/Dept Budget:							22,275			
Total Budget Available:							152,300			
1941	Ezell, James Arthur	Project/Program Director	12	87,989		26,756				61,233
3776	Leverington, Kenneth B.	Project/Program Manager	12	70,037		70,037				
Subtotal - Non-Classified:				158,026		96,793				61,233
Unallocated Hard/Dept Budget:							19,607			
Total Budget Available:							116,400			
All Salaries:				288,051		226,818				61,233

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0122	91925	Telephone Service							
00	152,300	116,400	268,700	12,000	12,000		70,027		1,036,273	1,399,000

Budget Total - all Cost Centers for BU: TLSV Telephone Service 1,399,000

Budgetary Unit: TREA Treasurer

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 40800 GAGR-GRADUATE ASSISTANTS-REGULAR

81 8,494,476 8,494,476

Budget Total - all Cost Centers for BU: TREA Treasurer 8,494,476

Budgetary Unit: TRLI Trademark Licensing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
4093	Harris, Michael	Licensing Administrator	12	69,366		66,166	3,200				
Subtotal - Non-Classified:				69,366		66,166	3,200				
Unallocated Hard/Dept Budget:							3,200				
Total Budget Available:							69,366				
All Salaries:				69,366		66,166	3,200				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0212 11100 Salaries & Benefits-Licensing											
00				69,366				17,889		35,200	122,455
Co & Cost Center: 0392 11100 Salaries & Benefits-Licensing											
00				3,200				825			4,025
Budget Total - all Cost Centers for BU: TRLI Trademark Licensing										126,480	
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Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14236	Anderson, Lawrence	Logistics Manager	12	26,796		26,796				
12937	Banks, Jeffrey B.	Institutional Bus Driver	12	22,712		13,627		9,085		
14164	Bolstad, Gareth Michael	Institutional Bus Driver	12	22,712		13,627		9,085		
12955	Cooper, Caleb	Institutional Bus Driver	12	27,878		16,727		11,151		
12951	Cummings, Charles A.	Institutional Bus Driver	12	28,017		16,810		11,207		
12948	Duke, Colton Wade	Institutional Bus Driver	12	22,712		13,627		9,085		
12964	Dunn, David A.	Skilled Trades Foreman	12	48,960		29,376		19,584		
12944	Eubanks, Phillip R.	Institutional Bus Driver	12	26,017		15,610		10,407		
12965	Evans, Jerry Dale	Skilled Trades Superviso	12	45,991		27,595		18,396		
12966	Evans, Keeton Lloyd	Skilled Tradesman	12	29,544		29,544				
12934	Gillow, Christopher Lee	Institutional Bus Driver	12	27,068		16,241		10,827		
12961	Groom III, Will	Logistics Manager	12	27,606		16,564		11,042		
12945	Hadley, Norman S.	Institutional Bus Driver	12	28,433		17,059		11,374		
12946	Haney, Alaric Wayne	Institutional Bus Driver	12	39,656		23,794		15,862		
12941	Jasper, Michael Lee	Institutional Bus Driver	12	22,045		13,359		8,686		
12942	Kulish, Lee C.	Institutional Bus Driver	12	28,571		17,143		11,428		
12938	Lopeman, Vicki Lynn	Institutional Bus Driver	12	22,045		13,227		8,818		
12950	Mccawley, Kari Alison	Institutional Bus Driver	12	25,505		15,303		10,202		
12954	McCawley Jr., Thomas Edw	Institutional Bus Driver	12	23,340		14,004		9,336		
12932	McLeroy, June	Fiscal Support Specialis	12	29,152		29,152				
12956	Muddiman, Scott	Institutional Bus Driver	12	22,045		13,359		8,686		
12947	Parks, Nile D.	Institutional Bus Driver	12	27,068		16,241		10,827		
12943	Phillips, Jay	Institutional Bus Driver	12	27,878		16,727		11,151		
12935	Robinson, David A.	Institutional Bus Driver	12	23,165		13,898		9,267		
12939	Rost, Richard J.	Institutional Bus Driver	12	22,712		13,627		9,085		
12952	Seay, Ronnie	Institutional Bus Driver	12	22,045		13,227		8,818		
12967	Stevens, Shawn Eugene	Skilled Tradesman	12	30,435		18,262		12,173		
12962	Tate, Jim L.	Logistics Manager	12	32,068		19,241		12,827		
12933	Tate, Junior	Institutional Bus Driver	12	27,979		16,786		11,193		
12936	Taylor, Doyle E.	Institutional Bus Driver	12	22,712		13,627		9,085		
12953	Tinsley, John K.	Institutional Bus Driver	12	27,741		16,644		11,097		
12949	Woolsey, Joshua P.	Institutional Bus Driver	12	25,823		15,494		10,329		
12957	VACANT	Transit Operations Super	12			29,251				
12963	VACANT	Inventory Control Manage	12							
12959	VACANT	Logistics Manager	12			18,819		12,546		
12940	VACANT	Institutional Bus Driver	12			13,492		8,995		
Subtotal - Classified:				886,431		627,880		341,654		
Unallocated Hard/Dept Budget:							64,620			
Total Budget Available:							692,500			
7130	Smith, Gary K.	Project/Program Director	12	88,709		44,301				44,408
10718	Waddell, Adam	Project/Program Manager	12	58,434		58,434				
Subtotal - Non-Classified:				147,143		102,735				44,408

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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Unallocated Hard/Dept Budget:							65			
Total Budget Available:							102,800			
All Salaries:				1,033,574	730,615		341,654	44,408		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0102 03015 TRST-TRANSIT ALLOCATION											
62										322,483	322,483

Co & Cost Center: 0202 18100 Transit Program											
00	692,500	102,800		795,300	195,624	15,900	172,700	229,181		980,287	2,388,992

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross		
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Co & Cost Center: 0202 18100 Transit Program										
00			-2,600				11,000			8,400

Budget Total - all Cost Centers for BU: TRST Transit Program										2,719,875
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Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11945	Adams, William L.	Computer Support Special	12	45,058	45,058					
11965	Akerman, Michael	Systems Specialist	12	55,761	55,761					
11963	Barnett, Don	Systems Specialist	12	78,038	78,038					
12006	Boyster, David Lawrence	Network Support Speciali	12	54,601	54,601					
11932	Brezinski, John Leon	Computer Support Technic	12	32,357		32,357				
11907	Byers, Colin	Computer Operator	12	40,267	40,267					
11996	Carrell, Randall	Senior Software Supp Ana	12	74,909	74,909					
12008	Chapman, Blake	Security Analyst	12	45,166	45,166					
11954	Chapman, John Richard	Computer Support Special	12	40,779	40,779					
11983	Clark, Cody	Systems Analyst	12	44,719	44,719					
11924	Cole II, Steven	Software Support Special	12	33,949	33,949					
13816	Cooksey Jr., Will	Software Support Analyst	12	44,724	44,724					
11974	Crotser, Christopher	Systems Analyst	12	45,166	45,166					
11909	Danks, Robert Jeffrey	Computer Operator	12	50,352	50,352					
12000	Darden, Kelly Scott	Computer Support Special	12	40,375	40,375					
11991	Deavens, Lonnie	Systems Analyst	12	52,782	52,782					
11978	Diercouff, Brian Keith	Systems Analyst	12	63,568	63,568					
11920	Dirgo, Adam P.	Computer Lab Technician	12	24,069	24,069					
15283	Duncan, Michael John	Systems Specialist	12	52,649	52,649					
11984	Eary, John P.	Systems Analyst	12	41,987	41,987					
11973	Eary, Shawn O.	Systems Analyst	12	45,166	45,166					
11948	Edens, Beverly	Computer Support Special	12	40,779	40,779					
11912	Edmondson, Allen Clark	Administrative Specialis	12	38,538	38,538					
11998	Estes, Scott K.	Senior Software Supp Ana	12	53,968					59,813	
13812	Gebretsadik, Robel Hailu	Software Support Analyst	12	41,476	41,476					
11988	Glasser, Joy	Systems Analyst	12	45,427	45,427					
11933	Griffin, Erin C.	Computer Support Technic	12	32,766	32,766					
11938	Guist, Jered M.	Computer Support Technic	12	36,732	36,732					
11931	Harris, John W.	Computer Support Technic	12	53,657	53,657					
11950	Hassibi, Amir	Computer Support Special	12	40,779	40,779					
12010	Hatcher, Roy E.	Security Analyst	12	44,857	44,857					
11964	Hefner, Carla	Systems Specialist	12	55,761	55,761					
11944	Henry, Roger	Computer Support Special	12	45,732	45,732					
11966	Henslee, Leslie Brandon	Systems Specialist	12	58,205	58,205					
11908	Jackson III, John Paul	Computer Operator	12	30,447	30,447					
14160	Kelley, Jon C.	Network Support Speciali	12	49,688	49,688					
11981	Knott, Cindy	Systems Analyst	12	54,593	54,593					
11915	Lynch, Travis F.	Computer Lab Technician	12	24,506	24,506					
13814	Mathews, Carl	Software Support Analyst	12	54,319	54,319					
11987	McCollum, Diane Lynn	Systems Analyst	12	51,835	51,835					
11904	McDonald, Mitchell Lee	Computer Operator	12	30,447	30,447					
12011	McDowell, Karen M.	Administrative Specialis	12	28,635	28,635					
11914	Montoya, Kristlyn Ashley	Computer Lab Technician	12	23,831		23,831				
11972	Moore, Clark W.	Systems Analyst	12	62,209	62,209					
12007	Moore, Devyn	Network Support Speciali	12	49,688	49,688					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11951	Morstad, Paul J.	Computer Support Special	12	52,228	52,228					
15449	Moser, Abi	Software Support Special	12	33,493	33,493					
11935	Nichols, Kathy Marie	Computer Support Technic	12	40,193	40,193					
11911	Oakes, Bryan D.	Computer Operator	12	30,447	30,447					
13822	Oplachkova, Diana	Fiscal Support Superviso	12	34,542	34,542					
11949	Owens, Eva Marie	Computer Support Special	12	45,845	45,845					
11967	Paparo, Joseph David	Systems Specialist	12	59,685	59,685					
14684	Porter, Bryson	Software Support Special	12	48,965	48,965					
11968	Pradhan, Paras	Systems Specialist	12	55,761	55,761					
11940	Roberts, Jarvis	Computer Support Technic	12	32,357	32,357					
13815	Rounsavall, Rachel Jill	Software Support Analyst	12	41,891	41,891					
11992	Rowe, Henry	Systems Analyst	12	49,977	49,977					
11977	Salonen, Nick D.	Systems Analyst	12	45,166	45,166					
11947	Sanders, Darla Kay	Computer Support Special	12	22,754	22,754					
11986	Savage, David Joseph	Systems Analyst	12	65,416	65,416					
11979	Schein, Eugenia	Systems Analyst	12	52,225	52,225					
11953	Seigneur, Leslie G.	Computer Support Special	12	50,992	50,992					
11994	Shaw, Mark A.	Senior Software Supp Ana	12	75,312	75,312					
13813	Sher, Greg	Software Support Analyst	12	41,891	41,891					
11980	Smith, Charles R	Systems Analyst	12	72,670	72,670					
11900	Snellings, Brenda J.	Fiscal Support Specialis	12	23,268	23,268					
12358	Speller, Bryon	Systems Specialist	12	55,761	55,761					
11937	Speller, Lesley	Computer Support Technic	12	26,909	26,909					
11905	Stephens, Phillip C.	Computer Operator	12	30,447	30,447					
11975	Stowers, David L.	Systems Analyst	12	57,594	28,796	28,798				
13223	Summers, Darrel A.	Systems Analyst	12	51,303	51,303					
11939	Summitt II, Wilburn	Computer Support Technic	12	32,357	32,357					
11982	Thompson, Paige K	Systems Analyst	12	44,719	44,719					
11990	Ting, Ling	Systems Analyst	12	52,618	52,618					
11936	Tipton, Zachary L.	Computer Support Technic	12	30,300	30,300					
13817	Wages, Freddy Charles	Computer Support Special	12	56,337	56,337					
11952	White, Terry Allen	Computer Support Special	12	40,779					40,779	
11934	Wright, Alicia Marie	Computer Support Technic	12	27,043	27,043					
11989	Wust, Nathan	Systems Analyst	12	44,719	44,719					
11993	VACANT	Senior Software Supp Ana	12							
11985	VACANT	Systems Analyst	12							
11995	VACANT	Senior Software Supp Ana	12						49,688	
11999	VACANT	Senior Software Supp Ana	12		49,688					
12002	VACANT	Network Analyst	12							
12003	VACANT	Network Analyst	12		29,848					
12004	VACANT	Network Support Analyst	12		15,470					
12005	VACANT	Network Support Analyst	12		43,532					
12009	VACANT	Security Analyst	12							
11946	VACANT	Computer Support Special	12							
11942	VACANT	Computer Support Special	12		40,375					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11943	VACANT	Computer Support Special	12		40,375					
11970	VACANT	Systems Specialist	12		66,452					
11955	VACANT	Network Support Analyst	12		29,848					
11962	VACANT	Systems Specialist	12						75,990	
11695	VACANT	Administrative Specialis	12						44,108	
11917	VACANT	Computer Lab Technician	12							
11918	VACANT	Computer Lab Technician	12		32,150					
11925	VACANT	Software Support Special	12		32,628					
11929	VACANT	Information Systems Anal	12		38,331					
11919	VACANT	Computer Lab Technician	12		20,000					
11922	VACANT	Computer Lab Technician	12							
11923	VACANT	Computer Lab Technician	12							
11906	VACANT	Computer Operator	12		30,146					
11901	VACANT	Fiscal Support Specialis	12		33,530					
11810	VACANT	Computer Operator	12							
12840	VACANT	Systems Specialist	12		18,804					
13836	VACANT	Software Support Analyst	12		49,553					
15499	VACANT	Computer Support Manager	12		50,301					
Subtotal - Classified:				3,581,281	3,990,222	117,343			270,378	
Unallocated Hard/Dept Budget:							165,211			
Total Budget Available:							4,272,776			
15475	Adair, Michael Kent	Project/Program Speciali	12	70,000	70,000					
13711	Adkins, Susan J.	Assoc. Dir of Univ. Info	12	117,834	117,834					
8582	Bagirimvano, Jeffery	Project/Program Speciali	12	58,221	58,221					
14351	Bixby, Paul W.	Project/Program Manager	12	79,496	79,496					
1444	Blagg, Donnie	Project/Program Speciali	12	67,408	67,408					
15189	Bolin, Kevin Lee	Project/Program Speciali	12	72,115	72,115					
10225	Bray, Chris	Instructional Designer	12	71,787	71,787					
13785	Brewer, Dennis	Assoc. V Chanc/Univ Info	12	190,000	190,000					
13714	Brown, Craig A.	Assoc. Dir of Univ. Info	12	111,990	111,990					
15032	Bruce, David E	Assoc. Dir of Univ. Info	12	93,685	93,685					
8807	Chadbourne, Tim	Project/Program Speciali	12	67,753	67,753					
15476	Davis, Michael E.	Project/Program Speciali	12	55,290	55,290					
14929	Dwyer, Charles M.	Project/Program Speciali	12	72,350	72,350					
11506	Faulkner, Don	Project/Program Manager	12	89,531	89,531					
9370	Fields, Allen	Project/Program Manager	12	83,764	83,764					
7882	Gardner, Scott McLane	Project/Program Speciali	12	60,079	60,079					
11279	Golmirzaie, Akbar	Project/Program Speciali	12	74,296	74,296					
3716	Gorder, Eric	Project/Program Manager	12	73,415	73,415					
1118	Green, Walter F.	Project/Program Manager	12	87,022	87,022					
14247	Hine, Peter	Project/Program Speciali	12	70,775	70,775					
14250	Johnson, Paula E.	Project/Program Manager	12	61,755	61,755					
8992	Luker, Sherrie M.	Project/Program Speciali	12	40,225	40,225					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11402	McCartney, James R	Project/Program Speciali	12	77,487	77,487						
15413	McDowell, Terry Ray	Project/Program Speciali	12	66,024	66,024						
13712	Middleton, Cathleen	Assoc. Dir of Univ. Info	12	113,135	113,135						
14892	Miller, Art R.	Project/Program Speciali	12	46,732	46,732						
15433	Moore, Ryan L.	Project/Program Speciali	12	60,750	60,750						
13710	Neyman, Ron	Assoc. Dir of Univ. Info	12	107,906	107,906						
13713	Putt, Randy	Assoc. Dir of Univ. Info	12	108,756	108,756						
7800	Riley, Marie	Project/Program Manager	12	82,615	74,239	8,376					
14870	Roberts, Lane W.	Project/Program Speciali	12	60,538	60,538						
14482	Smith, Carolyn	Instructional Designer	12	52,927	52,927						
2572	Stensaas, Starla A.	Project/Program Manager	12	70,999	70,999						
10029	Turner, Elon T.	Project/Program Manager	12	72,115	72,115						
15432	Villar, Cody Paul	Project/Program Speciali	12	60,750	60,750						
9972	Waddell, Teresa Lynn	Director of Technology	12	71,581					6,460	65,121	
14541	Wagler, Susan G.	Project/Program Speciali	12	61,603	61,603						
15160	Wessels, Louis	Project/Program Speciali	12	70,875	70,875						
11540	Whatley, Dennis M.	Project/Program Manager	12	68,806	68,806						
13715	Whatley, Tina L.	Assoc. Dir of Univ. Info	12	109,286	109,286						
8057	Wimberly, David	Project/Program Director	12	92,247	92,247						
3971	Yeatman, Ross A.	Project/Program Manager	12	74,648	74,648						
8210	VACANT	Project/Program Director	12		40,191						
15001	VACANT	Project/Program Speciali	12		1,225						
15159	VACANT	Project/Program Speciali	12		115,000						
15488	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				3,298,571	3,375,030	8,376			6,460	65,121	
				Unallocated Hard/Dept Budget:			10,049				
				Total Budget Available:			3,393,455				
9330	Heydenreich, Julia Ann	Graduate Assistant	12	22,400					22,400		
Subtotal - Grad Assistants:				22,400					22,400		
All Salaries:				6,902,252	7,365,252	125,719			299,238	65,121	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 04106 Student Technology										
51	217,551			217,551	124,000	75,000		63,640		718,775	1,198,966
Co & Cost Center:	0102 04110 COMP-COMPUTING SERVICES										
62	3,626,930	2,909,796		6,536,726	85,241			1,690,992		3,624,764	11,937,723
71	291,733	475,050		766,783	3,486			197,964		337,427	1,305,660
Sub:	3,918,663	3,384,846		7,303,509	88,727			1,888,956		3,962,191	13,243,383

Budgetary Unit: UITS Univ Inform Tech Serv

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 04106 Student Technology

51 11,000 11,000

Co & Cost Center: 0112 04110 Computing Services

62 139,000 139,000

Co & Cost Center: 0112 04119 COMP-GENERAL ACCESS COMPUTER LAB

62 159,293 159,293

Co & Cost Center: 0112 04128 SMART Classroom - FAMA

11 136,562 8,609 145,171 37,439 267,389 449,999

Co & Cost Center: 0112 04131 MBA Program

62 19,000 19,000

Co & Cost Center: 0122 90340 Departmental Networks

00 13,500 1 585,681 599,182

Co & Cost Center: 0122 91850 Software Licenses

00 250,000 250,000

Budget Total - all Cost Centers for BU: UITS Univ Inform Tech Serv

16,069,823

Budgetary Unit: VCFA Vc-Finance & Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13000	Carroll, Lennie	Administrative Supp.Supe	12	45,936	45,936					
12999	VACANT	Administrative Specialis	12							
Subtotal - Classified:				45,936	45,936					
4288	Kovach, Carie J.	Assistant Vice Chancellor	12	81,162	81,162					
4089	O'Donnell, Tim	V Chancellor For Finance	12	200,000	244,073					
1953	VACANT	Assoc V Chancellor For F	12		160,000					
Subtotal - Non-Classified:				281,162	485,235					
Unallocated Hard/Dept Budget:							6,901			
Total Budget Available:							492,136			
All Salaries:				327,098	531,171					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02010 VCFA-VICE-CHANCELLOR FOR FINANCE & ADM												
61		45,936	492,136		538,072	400			138,793		179,232	856,497
Co & Cost Center: 0112 02002 Sustainability Consortium IDC												
31											199,500	199,500
Co & Cost Center: 0112 02010 Rome Program Transition Reserve												
31											124,000	124,000
Co & Cost Center: 0112 02012 TELE - Facilities Fee												
62											127,244	127,244
Co & Cost Center: 0112 02019 Facilities Fee												
62											973,864	973,864
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross												
Co & Cost Center: 0112 02019 Facilities Fee												
62			6,591,960			177,318						6,769,278

Budgetary Unit: VCFA Vc-Finance & Admin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02021 TELE Reserve

62											223,704	223,704
Co & Cost Center: 0382 80335 Fraternity Educational Gifts												
51											239,983	239,983

Budget Total - all Cost Centers for BU: VCFA Vc-Finance & Admin 9,514,070

Budgetary Unit: WORK Workers Comp Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13012	Moore, Brooke	HEI Program Coordinator	12	41,925	41,925							
Subtotal - Classified:				41,925	41,925							
1941	Ezell, James Arthur	Project/Program Director	12	87,989	8,745					79,244		
Subtotal - Non-Classified:				87,989	8,745					79,244		
All Salaries:				129,914	50,670					79,244		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
61		41,925	8,745		50,670				13,067		6,000	69,737

Budget Total - all Cost Centers for BU: WORK Workers Comp Program 69,737

Budgetary Unit: CEMB Cell & Mol Biology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12146	Fisher, Terri M.	Administrative Analyst	12	34,247	8,085					26,162	
Subtotal - Classified:				34,247	8,085					26,162	
10633	Brown, Jacob Levi	Senior Graduate Assistan	12	18,376	18,376						
10870	Furr, Mercede M.	Senior Graduate Assistan	12	18,376	18,376						
11207	Lozada, Dennis Nicuh Bul	Senior Graduate Assistan	12	18,376	18,376						
10643	Ojha, Sohita	Graduate Assistant	12	18,376	18,376						
5479	Papineau, Alyssa M.	Senior Graduate Assistan	12	18,376	18,376						
10839	Sides, Rebecca Elizabeth	Senior Graduate Assistan	12	18,376	18,376						
10645	VACANT	Graduate Assistant	12		18,376						
Subtotal - Grad Assistants:				110,256	128,632						
Unallocated Hard/Dept Budget:							11,944				
Total Budget Available:							140,576				
All Salaries:				144,503	136,717					26,162	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 04038 Cell & Molecular Biology										
12	8,085		140,576	148,661				12,225			160,886
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0102 04038 Cell & Molecular Biology										
12							15,721				15,721
Budget Total - all Cost Centers for BU: CEMB Cell & Mol Biology										176,607	

Budgetary Unit: ENDY Environmental Dynamics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12122	Kvamme, JoAnn C.	Administrative Specialis	12	29,109	14,556					14,553	
Subtotal - Classified:				29,109	14,556					14,553	
10898	Agana, Mark	Graduate Assistant	12	13,187	13,187						
10646	Burgman, Jenny	Graduate Assistant	12	13,187	13,187						
13980	Chamberlin, John F.	Senior Graduate Assistan	12	13,187	13,187						
6634	Gilliam, Kate	Senior Graduate Assistan	9	11,500					11,500		
9762	Groom, Kaelin	Graduate Assistant	12	13,187	13,187						
2349	Pollock, Joanna Beth	Graduate Assistant	12	13,187	13,187						
4721	Roland II, Victor L.	Graduate Assistant	9	13,187	13,187						
9761	Smith, Sharon Faye	Graduate Assistant	12	19,238	13,187					6,051	
10885	Wesolowski, James H.	Graduate Assistant	12	13,187	13,187						
9914	West, Amie October	Graduate Assistant	12	13,187	13,187						
10899	VACANT	Graduate Assistant	12		13,187						
Subtotal - Grad Assistants:				136,234	131,870				11,500	6,051	
All Salaries:				165,343	146,426				11,500	20,604	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 12943 ARSC-ENVIRONMENTAL DYNAMICS										
12	14,556		131,870	146,426				10,967		5,000	162,393
Budget Total - all Cost Centers for BU: ENDY Environmental Dynamics										162,393	

Budgetary Unit: GADM Grad/Intl Admn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12145	Clay, Stacey A.	Administrative Analyst	12	31,278	15,639	15,639						
14184	Kohnke Wald, Jennifer	Administrative Analyst	12	30,435	15,218	15,217						
14640	Lackey, Beverly	Admissions Analyst Super	12	25,674	25,674							
12135	Marshall, Leigh A.	Admissions Analyst	12	22,712	22,712							
12136	McCraw, Cassandra L.	Admissions Analyst	12	34,177	34,177							
12133	Miller, Mike	Admissions Analyst	12	23,340	23,340							
13363	Rau, Michael D.	Administrative Analyst	12	34,366	17,183					17,183		
12140	Weaver, Jason Steven	Administrative Specialis	12	22,265	22,265							
Subtotal - Classified:				224,247	176,208	30,856				17,183		
Unallocated Hard/Dept Budget:							306					
Total Budget Available:							207,370					
10435	Anderson, Kayla L.	Project/Program Speciali	12	34,425	17,213	17,212						
9617	Byram, Susan Glenn	Project/Program Speciali	12	47,802	47,802							
8171	Mosesso, Lynn	Project/Program Director	12	86,054	51,632					34,422		
15026	Serio, Chris	Project/Program Speciali	12	35,027						35,027		
Subtotal - Non-Classified:				203,308	116,647	17,212				69,449		
Unallocated Hard/Dept Budget:							128					
Total Budget Available:							133,987					
All Salaries:				427,555	292,855	48,068				86,632		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04047	GSIE Admissions									
51	176,208	116,647		292,855					75,527			368,382
Co & Cost Center:	0112	03976	Graduate Admissions									
51											1,875	1,875
Co & Cost Center:	0112	04010	Int'l Admission Application Fees									
51	31,162	17,340		48,502	15,000	2,250			13,419		2,379	81,550
Budget Total - all Cost Centers for BU: GADM Grad/Intl Admn											451,807	

Budgetary Unit: GAGR Ga-Graduate

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT

81 391,496 391,496

Co & Cost Center: 0102 40971 Graduate School Tuition and Fee Support

81 633,091 633,091

Budget Total - all Cost Centers for BU: GAGR Ga-Graduate 1,024,587

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Budgetary Unit: GFEL Graduate Fellowships

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	64,990		32,495				32,495
Subtotal - Non-Classified:				64,990		32,495				32,495
All Salaries:				64,990		32,495				32,495

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04049 Graduate Fellowship Administration										
44				32,495		32,495			8,380	40,875

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 04025 GAGR-DOCTORAL FELLOWSHIPS										
81						682,071				682,071

Co & Cost Center: 0102 40720 GAGR-GRADUATE MINORITY SCHOLARSHIP										
81						454,515				454,515

Co & Cost Center: 0362 50002 Graduate School Student Research Fund										
22						450,000				450,000

Co & Cost Center: 0362 50003 Distinguished Doctoral Fellowships										
81						1,100,000				1,100,000

Co & Cost Center: 0362 50004 Graduate School Assistantship Endowment										
81						1,500,000				1,500,000

Co & Cost Center: 0382 22760 James J Hudson Fellowship										
81						2,200				2,200

Co & Cost Center: 0392 64990 Harry & Jo Leggett Endowed Chancellor Fe										
81						12,000				12,000

Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships 4,241,661

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12142	Bachelor, Michelle	Administrative Specialis	12	25,521	25,521					
11772	Betnar, Bart	Administrative Specialis	12	22,045	22,045					
12134	Cruz, Marco A.	Admissions Analyst	12	22,045	22,045					
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	33,085						33,085
14254	Dorman, Andrew	Website Developer	12		35,232					
12146	Fisher, Terri M.	Administrative Analyst	12	34,247	11,937					22,310
12147	Lasner, Paula	Administrative Analyst	12	36,572	36,572					
12143	Reigh, Sedivy S.	Administrative Supp.Supe	12	28,791	28,791					
14045	Rogers, Julie A.	Administrative Specialis	12	32,825	32,825					
12132	VACANT	Computer Support Special	12		35,910					
Subtotal - Classified:				270,363	250,878					55,395
Unallocated Hard/Dept Budget:							97,290			
Total Budget Available:							348,168			
10119	Cantu, Amanda	Project/Program Speciali	12	48,175	48,175					
9616	Daehn, Nicholas A.	Project/Program Speciali	12	62,844	62,844					
14625	Erwin, Melissa Jean	Project/Program Director	12	94,032	94,032					
8522	Franklin, Cassie E.	Asst To The Dean	12	56,461	56,461					
3800	Koski, Patricia R	Associate Dean	12	123,938	123,938					
4397	Larmoyeux, Mark	Project/Program Manager	12	71,788	71,788					
3356	Needy, Kim LaScola	Dean	12	248,063	234,538					13,525
989	Poellot, Cheri Michelle	Project/Program Speciali	12	40,000	40,000					
9050	Suggs, LeAnn	Project/Program Speciali	12	48,842	48,842					
Subtotal - Non-Classified:				794,143	780,618					13,525
Unallocated Hard/Dept Budget:							83,708			
Total Budget Available:							864,326			
6771	Bektemirov, Kuat	Graduate Assistant	12	12,000	6,150					6,150
10583	Mickol, Rebecca Lynne	Senior Graduate Assistan	12	21,667					21,667	
306	Sinha, Navita	Senior Graduate Assistan	9	15,800					15,800	
4617	VACANT	Graduate Assistant	9						9,000	
10582	VACANT	Senior Graduate Assistan	12						15,800	
Subtotal - Grad Assistants:				49,467	6,150				62,267	6,150
Unallocated Hard/Dept Budget:							84,072			
Total Budget Available:							90,222			

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,113,973		1,037,646		62,267	75,070		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 03942 Campus GA Support											
44			84,000	84,000				4,594			88,594
Co & Cost Center: 0102 03945 Graduate Student Retention & Graduation											
44	58,346	48,175		106,521				27,471			133,992
Co & Cost Center: 0102 04020 GRAD-GRADUATE SCHOOL											
44	218,680	592,677	6,222	817,579	5,000	13,000	13,000	210,683		152,990	1,212,252
Co & Cost Center: 0102 04042 Grad Dean Support											
44										20,000	20,000
Co & Cost Center: 0102 04044 IT Support											
44	71,142	223,474		294,616				75,981		78,500	449,097
Co & Cost Center: 0102 04048 ID/Program Support											
44										45,250	45,250
Co & Cost Center: 0112 04030 ELAC Program											
12										660,808	660,808
Co & Cost Center: 0392 04020 Graduate School Dean											
44										5,000	5,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross

Co & Cost Center: 0392 39012 John & Marie Lavallard Int'L Schl											
81						5,200					5,200
Co & Cost Center: 0392 64009 International Culture Team Scholarship											
81						1,850					1,850
Co & Cost Center: 0392 65507 Mario Martinelli Educational Assistance											
81						40,000					40,000
Co & Cost Center: 0392 66512 OMNI End International Student Schol.											
81						1,000					1,000

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 486
11:09

Budgetary Unit: GRAD Graduate School

Fct	Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0392 66515 Omni Center End. Schl. Victims of Pers.

81												2,000	2,000
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Budget Total - all Cost Centers for BU: GRAD Graduate School 2,665,043

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Budgetary Unit: GREC Graduate Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12141	VACANT	Administrative Specialis	12		22,045					
9091	Abreo, Christina	Project/Program Speciali	12	45,000	45,000					
9092	Dowe Jr, Alfred Thomas	Project/Program Speciali	12	41,332	41,332					
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	64,990	32,495					32,495
Subtotal - Non-Classified:				151,322	118,827					32,495
10741	VACANT	Graduate Assistant	12		13,633					
All Salaries:				151,322	154,505					32,495
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0102 03950 Graduate Recruitment										
51	22,045	118,827	13,633	154,505			37,076	85,500	277,081	
Co & Cost Center: 0102 03981 Diversity										
44								16,538	16,538	
Co & Cost Center: 0102 04032 Doctoral Candidate Visit Fund										
51								20,000	20,000	
Co & Cost Center: 0102 04043 Carver Project										
44								11,000	11,000	
Budget Total - all Cost Centers for BU: GREC Graduate Recruitment										324,619

Budgetary Unit: GSPR GRAD Special Spon Progs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14311	Torres, Mayra G.	Project/Program Speciali	12	46,000		46,000				
Subtotal - Non-Classified:				46,000		46,000				
Unallocated Hard/Dept Budget:							1,000			
Total Budget Available:							47,000			
10644	VACANT	Graduate Assistant	12							
All Salaries:				46,000		46,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	04044	ISP Mgmt Fee								
51		47,000	12,000	59,000	18,720			13,914		766	92,400
Co & Cost Center:	0112	04068	ISP Programming Fee								
51		35,000		35,000				9,026		110,508	154,534

Budget Total - all Cost Centers for BU: GSPR GRAD Special Spon Progs 246,934

Budgetary Unit: GSSP Grad Spon Std Pgrms

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	33,085		33,085					
14086	Lukas, Lynne Marie	Fiscal Support Specialis	12	26,489		26,489					
Subtotal - Classified:				59,574		59,574					
				Unallocated Hard/Dept Budget:			590				
				Total Budget Available:			60,164				
9747	Flores Passmore, Gloria	Project/Program Speciali	12	55,518		55,518					
Subtotal - Non-Classified:				55,518		55,518					
				Unallocated Hard/Dept Budget:			412				
				Total Budget Available:			55,930				
1754	Massengale, Brittany D.	Graduate Assistant	12	13,633		13,633					
10909	Wilson, Courtney D.	Graduate Assistant	12	13,633		13,566			67		
Subtotal - Grad Assistants:				27,266		27,199			67		
				All Salaries:	142,358	142,291			67		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03975	Sponsored Student Programs								
44	60,164	55,930	27,199	143,293	7,920			31,429		31,858	214,500
Budget Total - all Cost Centers for BU: GSSP Grad Spon Std Pgrms										214,500	

Budgetary Unit: IREC Int'l Recruitment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15353	London, Kimberly D.	Administrative Analyst	12	29,544	29,544						
13363	Rau, Michael D.	Administrative Analyst	12	34,366	17,183					17,183	
Subtotal - Classified:				63,910	46,727					17,183	
Unallocated Hard/Dept Budget:							4,778				
Total Budget Available:							51,505				
11274	Anderson, Karl E.	Project/Program Speciali	12	42,342	42,342						
8171	Mosesso, Lynn	Project/Program Director	12	86,054	34,422					51,632	
15026	Serio, Chris	Project/Program Speciali	12	35,027	35,027						
15494	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				163,423	111,791					51,632	
Unallocated Hard/Dept Budget:							48,876				
Total Budget Available:							160,667				
9117	Deshpande, Ketaki Kiran	Graduate Assistant	12	12,150	9,112				3,038		
Subtotal - Grad Assistants:				12,150	9,112				3,038		
Unallocated Hard/Dept Budget:							1				
Total Budget Available:							9,113				
All Salaries:				239,483	167,630				3,038	68,815	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03949	International Student Support								
51	34,322	83,903		118,225				30,490			148,715
Co & Cost Center:	0102	04031	International Recruitment								
44	17,183	76,764	9,113	103,060				24,727	69,200		196,987
Budget Total - all Cost Centers for BU: IREC Int'l Recruitment											345,702

Budgetary Unit: ISS Intl Students & Scholars

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12362	Ade-Salu, Tia Ade	Administrative Specialis	12	22,045		22,045					
12365	Caja, Cameron	HEI Program Coordinator	12	31,330		31,330					
12364	Sevic, Steven William	HEI Program Coordinator	12	31,020					31,020		
Subtotal - Classified:				84,395		53,375			31,020		
Unallocated Hard/Dept Budget:							31,856				
Total Budget Available:							85,231				
9730	Bagirimvano, Namiko	Student Development Spec	12	36,058		36,058					
9751	Freeman, Michael C.	Project/Program Manager	12	71,762	71,762						
6848	Johnston, Audra	Student Development Spec	12	45,503	45,503						
14244	Smith, Cynthia Jane	Project/Program Speciali	12	33,353			38,912				
14235	Wallace, Mykel	Project/Program Speciali	12	34,000	30,795		3,205				
14251	Wax, Jeremiah M.	Project/Program Speciali	12	35,027	31,180		3,847				
Subtotal - Non-Classified:				255,703	179,240	82,022					
Unallocated Hard/Dept Budget:							6,854				
Total Budget Available:							268,116				
10836	Liao, Mengjiao	Senior Graduate Assistan	12	12,150		12,150					
9626	Wu, Chenwei	Graduate Assistant	9	9,113							
10634	VACANT	Senior Graduate Assistan	12			12,211					
1637	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				21,263		33,474					
Unallocated Hard/Dept Budget:							186				
Total Budget Available:							33,660				
All Salaries:				361,361	179,240	168,871			31,020		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03100	GNSS-INTERNATIONAL PROGRAMS								
51		179,240		179,240				46,226			225,466
Co & Cost Center:	0112	24009	International Graduate Orientation Fee								
51										8,610	8,610
Co & Cost Center:	0112	24010	TREA-INTERNATIONAL STUDENT FEES-GRADUATE								
51		88,876		88,876	16,500	11,414		23,923		25,543	166,256
Co & Cost Center:	0112	24011	TREA-INTERNATIONAL STUDENT FEES-LAW								
51										174	174

Budgetary Unit: ISS Intl Students & Scholars

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24012 TREA-INTERNATIONAL STUDENT FEES-UNDERGRA

51 53,591 33,660 87,251 15,662 56,123 159,036

Co & Cost Center: 0372 80354 Cultural Programming-Visiting Students

51 31,640 31,640 4,050 8,405 22,404 66,499

Co & Cost Center: 0392 03100 International Foundation

51 1,000 1,000

Budget Total - all Cost Centers for BU: ISS Intl Students & Scholars 627,041

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Budgetary Unit: MEPH Microelect-Photonics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8100	Jones-Hearon, Renee	Project/Program Speciali	12	49,763	16,588					33,175
3494	Wise, Rick	Professor	12	141,861	11,773					130,088
Subtotal - Non-Classified:				191,624	28,361					163,263
Unallocated Hard/Dept Budget:							4			
Total Budget Available:							28,365			
9496	Bauman, Stephen J.	Graduate Assistant	12	21,704	21,704					
9500	Morris, Haley A.	Graduate Assistant	12	21,704	21,704					
5263	Munasinghe, Asanka Ruchi	Graduate Assistant	9	16,000				8,000		8,000
835	Raghuram, Vigneshwar	Graduate Assistant	9	9,272				9,272		
10640	Rai Chowdhury, Anuradha	Senior Graduate Assistan	12	21,704				21,704		
271	VACANT	Graduate Assistant	9							
10939	VACANT	Senior Graduate Assistan	12					12,000		
5499	VACANT	Senior Graduate Assistan	12							
5519	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				90,384	43,408			50,976		8,000
All Salaries:				282,008	71,769			50,976		171,263

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04034	MicroEP	Graduate Program							
12		28,365		43,408				10,982			82,755

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	04034	MicroEP	Graduate Program				
12							8,294	8,294

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	04034	MicroEP	Foundation							
12										1,000	1,000

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 494
11:09

Budgetary Unit: MEPH Microelect-Photonics

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: MEPH Microelect-Photonics 92,049

Budgetary Unit: PUBP Public Policy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12146	Fisher, Terri M.	Administrative Analyst	12	34,247	14,225					20,022
Subtotal - Classified:				34,247	14,225					20,022
5548	Hunt, Valerie H.	Assoc Professor	9	70,381		70,381				
11088	Kerr III, Brinck	Professor	9	90,503		900				89,603
11116	VACANT	Assistant Professor	9						64,257	
Subtotal - Non-Classified:				160,884	71,281				64,257	89,603
10745	Avers, Britni Lee	Graduate Assistant	12	17,948	7,233					10,715
10742	Flanigan, Michael	Graduate Assistant	12	17,948	17,948					
9869	Julien, Samantha Juncia	Graduate Assistant	12	17,948	17,948					
9133	Langner, Jonathan Taylor	Graduate Assistant	12	17,948	17,948					
10743	Lisnic, Rodica	Graduate Assistant	12	17,948	17,948					
10746	Whitehead, D. Necol	Graduate Assistant	12	17,948	7,233					10,715
10744	VACANT	Graduate Assistant	12		17,948					
289	VACANT	Senior Graduate Assistan	9						11,500	
1151	VACANT	Graduate Assistant	9						11,500	
Subtotal - Grad Assistants:				107,688	104,206				23,000	21,430
All Salaries:				302,819	189,712				87,257	131,055

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03978 Public Policy											
11		28,152		28,152				7,260			35,412
17		28,152		28,152				7,260			35,412
33		14,077		14,077				3,630			17,707
44	14,225	900	104,206	119,331				14,615			133,946
Sub:	14,225	71,281	104,206	189,712				32,765			222,477

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 03978 Public Policy								
44							32,165	32,165

Budget Total - all Cost Centers for BU: PUBP Public Policy 254,642

Budgetary Unit: STAB Office of Study Abroad

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12833	Green, Joseph S.	Administrative Specialis	12	22,265	22,265					
12363	Lowe, Jinny L.	HEI Program Coordinator	12	31,020	31,020					
12834	Mobley, Veronica	Administrative Specialis	12	25,521	25,521					
12836	Poepfel, Brian T.	HEI Program Coordinator	12	31,020	31,020					
Subtotal - Classified:				109,826	109,826					
7195	Long, DeDe	Project/Program Manager	12	65,657	65,657					
15402	Malloy, Sarah L.	Project/Program Speciali	12	40,500	40,500					
14866	Moix, Laura	Project/Program Speciali	12	40,500	40,500					
Subtotal - Non-Classified:				146,657	146,657					
10584	Longcrier, Antoinette Ch	Senior Graduate Assistan	12	13,163	13,163					
10557	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				13,163	13,163					
All Salaries:				269,646	269,646					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center:	0102	12998	ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC										
44	109,826	146,657	13,163	269,646					66,866			336,512	
Co & Cost Center:	0112	12998	Study Abroad/International Exchange										
44						7,498					90,901	98,399	
Co & Cost Center:	0372	49199	Study Abroad FacultyLed Programs										
31											2,211,794	2,211,794	
Co & Cost Center:	0372	80306	Study Abroad Programs										
12											52,500	52,500	
Co & Cost Center:	0382	80306	Study Abroad Programs										
12											5,000	5,000	

Budget Total - all Cost Centers for BU: STAB Office of Study Abroad 2,704,205

Budgetary Unit: TEST Testing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14031	London, Heather M.	Administrative Specialis	12	25,521		25,521					
12064	London, Jacob R	Computer Support Technic	12	32,357		32,357					
12756	VACANT	Administrative Specialis	12			21,827					
Subtotal - Classified:				57,878		79,705					
							Unallocated Hard/Dept Budget:	1,010			
							Total Budget Available:	80,715			
3688	Mirdamadi, Yassaman	Project/Program Speciali	12	70,089	47,418	22,671					
Subtotal - Non-Classified:				70,089	47,418	22,671					
							Unallocated Hard/Dept Budget:	167			
							Total Budget Available:	70,256			
							All Salaries:	127,967	47,418	102,376	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03951	Testing Services								
51		47,418		47,418				12,229			59,647
Co & Cost Center:	0122	90280	Testing Services								
00	80,715	22,838		103,553	39,500	2,000	2,500	29,255		116,191	292,999
Budget Total - all Cost Centers for BU: TEST Testing Services										352,646	

Budgetary Unit: HNRC Honors College

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13419	Achhireddy, Rani Lynn	HEI Program Coordinator	12	31,956	31,956						
13421	Luchkina, Claire Marie	HEI Program Coordinator	12	31,956	31,956						
13414	Zachary, Michael	Computer Support Technic	12	38,130	38,130						
13416	VACANT	Administrative Supp.Supe	12								
Subtotal - Classified:				102,042	102,042						
14187	Augustine-Robinson, Reyn	Project/Program Speciali	12	51,000	51,000						
14651	Boyd, Terrance L.	Project/Program Manager	12	54,675	54,675						
14646	Carter, Kelly Marie	Project/Program Speciali	12	61,200	61,200						
4327	Coston, Corey D.	Project/Program Manager	12	89,102	89,102						
2799	Curlee, Kendall A.	Project/Program Speciali	12	64,619	64,619						
6116	Gattis, Carol Schubert	Associate Dean	12	169,697	169,697						
14755	Pittman, Noah Aaron	Project/Program Director	12	76,688	76,688						
8545	Ritterbush, Stephen	Project/Program Speciali	12	59,262	59,262						
9622	Rom, Curt R.	Dean	12	195,000	155,000		40,000				
Subtotal - Non-Classified:				821,243	781,243		40,000				
Unallocated Hard/Dept Budget:							106,000				
Total Budget Available:							887,243				
9676	Hodge, Chelsea Elizabeth	Graduate Assistant	12	16,800	16,800						
914	King, Michelle Janeen	Graduate Assistant	9	9,900	9,900						
9592	Smith, Laura Elizabeth	Graduate Assistant	9	9,000	9,000						
6707	Wilson, Katherine Lynn	Graduate Assistant	9	9,000	9,000						
5661	VACANT	Graduate Assistant	12		15,600						
Subtotal - Grad Assistants:				44,700	60,300						
Unallocated Hard/Dept Budget:							228,724				
Total Budget Available:							289,024				
All Salaries:				967,985	943,585		40,000				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04160	Honors College Dean's Office								
44	102,042	585,261	687,303	28,000	8,000			178,955		69,480	971,738
Co & Cost Center:	0102	04161	Honors College Recruitment								
51	131,363	44,700	176,063	7,500				36,778		32,100	252,441
Co & Cost Center:	0102	04163	Instructional Support								
11	106,000	228,724	334,724					39,848			374,572

Budgetary Unit: HNRC Honors College

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04168 Honors College Communication

51 64,619 15,600 80,219 2,400 17,898 16,100 116,617

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 04168 Honors College Communication

51 1,500 1,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04172 Honors College Special Events

51 67,250 67,250

Co & Cost Center: 0102 04173 HNRC Publications and Print Materials

51 30,025 30,025

Co & Cost Center: 0102 04174 HNRC Student Success Programming

51 1,800 1,800

Co & Cost Center: 0112 04158 APSI Planning and Programming

51 17,000 1,031 157,968 175,999

Co & Cost Center: 0362 10007 HC Student Research Grant Endowment

22 150,000 150,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10007 HC Student Research Grant Endowment

22 456,250 456,250

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10073 Honors College Dean's Chair

17 40,000 40,000 10,316 50,000 100,316

Co & Cost Center: 0392 60555 Bodenhamer Group Travel

51 16,000 16,000

Budgetary Unit: HNRC Honors College

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10020 Montgomery Family Scholarships

81	14,500	14,500
Co & Cost Center: 0352 10047 Camden & Sue Greene HC Academy Scholars		
81	10,000	10,000
Co & Cost Center: 0352 10048 Snowden Family HC Academy Scholarships		
81	6,000	6,000
Co & Cost Center: 0352 10071 Libby Finch Study Abroad Award in the HC		
81	17,000	17,000
Co & Cost Center: 0352 10072 Bodenhamer Fellowship		
81	162,500	162,500
Co & Cost Center: 0352 10077 Pat Walker HC Academy Scholarship		
81	10,000	10,000
Co & Cost Center: 0352 10079 Pat Walker Honors College Fellowship		
81	6,000	6,000
Co & Cost Center: 0352 10081 Jewel Minnis Trust HC Academy Scholars		
81	8,000	8,000
Co & Cost Center: 0352 10096 Frances Behnke HC Academy Scholarship		
81	2,000	2,000
Co & Cost Center: 0352 10100 Toller Honors College Fellowships		
81	14,500	14,500
Co & Cost Center: 0352 10132 Mary T. & John L. Maier End HC Acad Sch		
81	8,000	8,000
Co & Cost Center: 0352 10157 James & Susan von Gremp HC Fellowship		
81	4,800	4,800
Co & Cost Center: 0352 10169 C. Winston & Lally Brown End HC Acad Sch		
81	2,000	2,000
Co & Cost Center: 0352 10180 Donna Axum Honors College Academy Sch		
81	2,000	2,000
Co & Cost Center: 0362 10008 HC International Experience Endowment		
81	620,000	620,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0362 10020 Montgomery Family Scholarships								
81					14,500			14,500
Co & Cost Center: 0362 10047 Camden & Sue Greene HC Academy Scholars								
81					10,000			10,000
Co & Cost Center: 0362 10048 Snowden Family HC Academy Scholarships								
81					6,000			6,000
Co & Cost Center: 0362 10071 Libby Finch Study Abroad Award in the HC								
81					17,000			17,000
Co & Cost Center: 0362 10072 Bodenhamer Fellowship								
81					162,500			162,500
Co & Cost Center: 0362 10077 Pat Walker HC Academy Scholarship								
81					10,000			10,000
Co & Cost Center: 0362 10079 Pat Walker Honors College Fellowship								
81					6,000			6,000
Co & Cost Center: 0362 10081 Jewel Minnis Trust HC Academy Scholars								
81					8,000			8,000
Co & Cost Center: 0362 10096 Frances Behnke HC Academy Scholarship								
81					2,000			2,000
Co & Cost Center: 0362 10100 Toller Honors College Fellowships								
81					43,500			43,500
Co & Cost Center: 0362 10130 Honors College Fellowships Out-of-State								
81					55,000			55,000
Co & Cost Center: 0362 10132 Mary T. & John L. Maier End HC Acad Schl								
81					8,000			8,000
Co & Cost Center: 0362 10157 James & Susan von Gremp HC Fellowship								
81					4,800			4,800
Co & Cost Center: 0362 10169 C. Winston & Lally Brown End HC Acad Sch								
81					2,000			2,000
Co & Cost Center: 0362 10180 Donna Axum Honors College Academy Schl								
81					2,000			2,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 60100 Honors College Endowed Academy Scholars								
81							1,632,000	1,632,000
Co & Cost Center: 0362 63800 Honors College Endowed Honors Fellows								
81							3,500,000	3,500,000
Co & Cost Center: 0392 60555 Bodenhamer Group Travel								
81							1,200	1,200

Budget Total - all Cost Centers for BU: HNRC Honors College 9,086,308

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FY-16 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget		
SCHOOL OF LAW															
LAW	17010	11	0	Law School-On-Campus Cr Instruc	178,193	2,344,043	0	0	2,522,236	0	0	0	650,485	0	3,172,721
LAW	17010	12	0	Law School-Instructional Support	0	260,000	99,937	0	359,937	9,000	0	0	73,067	99,995	541,999
LAW	17010	17	0	Law School-Faculty Development	0	1,000,533	0	0	1,000,533	0	0	0	258,037	0	1,258,570
LAW	17010	31	0	Law School-Support Pub Serv	0	333,511	0	0	333,511	0	0	0	86,012	0	419,523
LAW	17012	14	0	Law School - Food Law Journal	0	0	0	0	0	0	0	0	0	1	1
LAW	17015	11	0	Law Legal Clinic	0	426,442	0	0	426,442	0	0	0	109,979	0	536,421
LAW	17015	31	0	Law Legal Clinic	41,108	44,544	0	0	85,652	0	0	0	22,090	0	107,742
LAW	17016	81	0	Law-Scholarship/Waiver	0	0	0	0	0	0	0	0	0	81,617	81,617
LAW	17017	11	0	Summer Instruction Salaries	0	70,000	0	0	70,000	0	0	0	18,053	0	88,053
LAW	17018	22	0	Summer Research Salaries	0	360,000	0	0	360,000	0	0	0	92,844	0	452,844
LAW	17034	12	0	Law Instructional Support - Computers	0	0	0	0	0	0	0	0	0	1	1
LAW	17035	12	0	Law Instructional Sup - Inst Technology	0	0	0	0	0	0	0	0	0	1	1
LAW	17068	31	0	Law Legal Clinic - Computers	0	0	0	0	0	0	0	0	0	1	1
LAW	17069	31	0	Law Legal Clinic - Inst Technology	0	0	0	0	0	0	0	0	0	1	1
LAWD	17019	72	0	Law School Utilities	0	0	0	0	0	0	0	0	0	388,552	388,552
LAWD	17020	44	0	Dean of Law - Salaries	132,913	1,076,147	0	0	1,209,060	5,000	0	0	312,120	12,010	1,538,190
LAWD	17070	11	0	Law - Filing Fees	0	0	0	0	0	0	0	0	0	403,944	403,944
LAWD	17071	44	0	Dean of Law - Computers	0	0	0	0	0	0	0	0	0	1	1
LAWD	17072	44	0	Dean of Law - Instructional Technology	0	0	0	0	0	0	0	0	0	1	1
LGED	17055	51	0	Law-Admissions	0	0	0	0	0	0	0	0	0	2,000	2,000
LGED	17056	14	0	Law-Student Programs & Competitions	0	0	0	0	0	0	0	0	0	60,000	60,000
LGED	17058	14	0	Law-Law Review	0	0	0	0	0	0	0	0	0	1,000	1,000
LGED	17059	14	0	Law-Publications	0	0	0	0	0	0	0	0	0	100	100
LGED	17060	44	0	Law-Development Programs & Activities	0	0	0	0	0	0	0	0	0	20,000	20,000
LGED	17061	44	0	Law-Career Services	0	0	0	0	0	0	0	0	0	1,000	1,000
LGED	17062	14	0	Law-Agriculture Program	0	0	0	0	0	0	0	0	0	1,000	1,000
LGED	17064	31	0	Law-Legal Clinic	0	0	0	0	0	0	0	0	0	40,000	40,000
LGED	17065	81	0	Law Resident Scholarships	0	0	0	0	0	0	0	0	0	500,000	500,000
LGED	17066	81	0	Law Non-Resident Scholarships	0	0	0	0	0	0	0	0	0	340,000	340,000
LGED	17067	14	0	Law-Board of Advocates	0	0	0	0	0	0	0	0	0	48,900	48,900
LLIB	17030	41	0	Law Library - Salaries	206,543	691,476	0	0	898,019	30,000	0	0	233,420	56,000	1,217,439
LLIB	17031	41	0	Law Library Books & Periodicals	0	0	0	0	0	0	0	0	0	876,000	876,000
				0102 Base Totals	558,757	6,606,696	99,937	0	7,265,390	44,000	0	0	1,856,107	2,932,125	12,097,622

Scholarships	921,617
Utilities	388,552
Debt Service	403,944
Maintenance	1,218,012

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12391	Barrera, Diego Matteo	Administrative Specialis	12	13,888	13,888					
12388	Briggs, Audrey Ann	Administrative Specialis	12	26,817	26,817					
12395	Ferguson, Kim B.	Administrative Supp.Supe	12	28,369	28,369					
14132	Ingram, Jan	Administrative Analyst	12	36,961	36,961					
12394	Kelly, Jessica Elizabeth	Administrative Specialis	12	27,220	27,220					
12389	McCauley, Eric H.	Legal Support Specialist	12	27,606	27,606					
14536	Payne, Michele	Special Events Manager	12	35,709						35,709
12361	Sims, Rebecca A.	Administrative Specialis	12	25,521					25,521	
12392	Stites, Jacqueline M.	Public Information Speci	12	31,020	31,020					
12387	Young, Bridget J.	Administrative Specialis	12	27,420	27,420					
15204	VACANT	HEI Program Coordinator	12							
Subtotal - Classified:				280,531	219,301				25,521	35,709
14540	Avalos, Lisa R.	Assistant Professor	9	97,356	97,356					
10141	Bailey, Carlton	Professor Law	9	151,147	135,147		16,000			
6348	Beard, Lonnie Ray	Professor Law	9	171,020	171,020					
15527	Brill, Howard W	University Professor	9	212,833	192,833		20,000			
5565	Buehler, Dustin E.	Assoc Professor	9	115,414	115,414					
2557	Circo, Carl J.	Professor Law	12	198,453	198,453					
7	Civita, Nicole M.	Asst Professor-Law	9	25,000	25,000					
6068	Clowney, Stephen James	Assoc Professor-Law	9	118,969	118,969					
288	Doss, Angie	Instructor	12	79,950	79,950					
10791	Ewelukwa, Uche U.	Professor Law	9	132,245	132,245					
202	Flaccus, Janet A.	Professor Law	9	132,690	132,690					
738	Foster, Sharon Elaine	Assoc Professor-Law	9	126,564	126,564					
868	Foster, Will	Assoc Professor-Law	9	104,744	104,744					
104	Gallini, Brian R.	Professor Law	9	128,075	128,075					
15525	Goforth, Carol Rose	University Professor	9	176,149	160,149		16,000			
7336	Gosman, Sara Rollet	Asst Professor-Law	9	96,188	96,188					
14578	Hipp, Janie Simms	Professor Law	12	121,200	121,200					
594	Hurst, Amanda Beth	Asst Professor-Law	9	90,000	90,000					
13862	Jarvis, Steven	Project/Program Speciali	12	64,642		14,000				50,642
275	Judges, Donald P	Professor Law	9	170,155	154,155		16,000			
344	Kelley, Christopher Rowa	Assoc Professor-Law	9	125,551	125,551					
6359	Killenbeck, Ann Mallatt	Assoc Professor-Law	9	118,958	118,958					
9004	Killenbeck, Mark R.	Distinguished Professor	9	193,163	169,163		24,000			
85	Leeds, Stacy L.	Dean Of Law	12	276,083			36,157			239,926
2136	Leflar, Rob	Professor Law	9	144,688	137,188		7,500			
7337	Marshfield, Jonathan L.	Asst Professor-Law	9	96,325	96,325					
1061	Matthews, Mary Beth	Professor Law	9	149,743	133,743		16,000			
827	Moberly, Robert B.	Professor Law	9	199,275	199,275					
10784	Murphy, Tiffany R.	Asst Professor-Law	9	96,188	96,188					
6349	Nance, Cynthia	Professor Law	9	191,446	186,446		5,000			
3400	Norvell, Phillip E.	Professor Law	9	138,244	138,244					
6331	Sacharoff, Laurent A.	Assoc Professor	9	115,414	115,414					

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9933	Sampson, Kathryn A.	Assoc Professor-Law	9	96,313	96,313					
10792	Schneider, Susan	Professor Law	9	148,189	135,189		13,000			
5654	Shirl, Erin Suzanne	Instructor	12	50,000	50,000					
11351	Smith, Annie B.	Asst Professor-Law	9	98,060	98,060					
1210	Tarvin, Tim	Assoc Professor-Law	9	118,306	118,306					
11346	Von Groote, Rebecca Lynn	Project/Program Speciali	12	43,994	43,994					
10771	Weatherby, Danielle D.	Asst Professor-Law	9	96,325	96,325					
8681	Young, Elizabeth Lee	Assoc Professor-Law	9	113,889	113,889					
10143	VACANT	Professor Law	9		1	76,000	51,943			
10139	VACANT	University Professor	9						208,901	
481	VACANT	Professor Law	9		89,350					
788	VACANT	Instructor	9						8,000	
1378	VACANT	University Professor	9						173,678	
957	VACANT	Assoc Professor-Law	9		92,998				35,002	
5038	VACANT	Instructor	9						18,000	
5614	VACANT	Instructor	9						8,000	
5899	VACANT	Instructor	9						8,000	
5900	VACANT	Instructor	9						8,000	
5929	VACANT	Instructor	9						4,000	
6066	VACANT	Instructor	9						8,000	
6070	VACANT	Instructor	9						8,000	
6079	VACANT	Instructor	9						8,000	
6090	VACANT	Instructor	9						8,000	
6091	VACANT	Instructor	9						12,000	
6092	VACANT	Instructor	9						12,000	
6093	VACANT	Instructor	9						8,000	
6094	VACANT	Instructor	9		8,000				4,000	
6098	VACANT	Instructor	9						12,000	
11429	VACANT	Instructor	9						50,000	
11484	VACANT	Instructor	9						12,000	
14112	VACANT	Instructor	9						12,000	
14565	VACANT	Assistant Professor	9		1				39,999	
15486	VACANT	Assoc Professor-Law	9						130,000	
Subtotal - Non-Classified:				5,122,948	4,839,073	90,000	221,600		795,580	290,568
6071	VACANT	Graduate Assistant	9		6,000					
6072	VACANT	Graduate Assistant	9		6,000					
6073	VACANT	Graduate Assistant	9		6,000					
6074	VACANT	Graduate Assistant	9		6,000					
6075	VACANT	Graduate Assistant	9		6,000					
6076	VACANT	Graduate Assistant	9		6,000					
6077	VACANT	Graduate Assistant	9		6,000					
6078	VACANT	Graduate Assistant	9		6,000					
6067	VACANT	Graduate Assistant	9		6,000					
5164	VACANT	Graduate Assistant	9		9,005					

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
65 VACANT		Senior Graduate Assistan	9		6,000		24,000				
10077 VACANT		Graduate Assistant	9		30,932						
All Salaries:				5,403,479	5,158,311	90,000	245,600		821,101	326,277	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 17010 LAW -SCHOOL OF LAW											
11	178,193	2,344,043		2,522,236				650,484			3,172,720
12		260,000	99,937	359,937	9,000			73,066		99,995	541,998
17		1,000,533		1,000,533				258,037			1,258,570
31		333,511		333,511				86,012			419,523
Sub:	178,193	3,938,087	99,937	4,216,217	9,000			1,067,599		99,995	5,392,811
Co & Cost Center: 0102 17012 LAW-LAW SCHOOL ENRICHMENT											
14										1	1
Co & Cost Center: 0102 17015 LAW-LAW LEGAL CLINIC											
11		426,442		426,442				109,979			536,421
31	41,108	44,544		85,652				22,089			107,741
Sub:	41,108	470,986		512,094				132,068			644,162
Co & Cost Center: 0102 17017 Summer Instruction Salaries											
11		70,000		70,000				18,053			88,053
Co & Cost Center: 0102 17018 Summer Research Salaries											
22		360,000		360,000				92,844			452,844
Co & Cost Center: 0102 17034 Law Instructional Support - Computers											
12										1	1
Co & Cost Center: 0102 17035 Law Instructional Sup - Inst Technology											
12										1	1
Co & Cost Center: 0102 17068 Law Legal Clinic - Computers											
31										1	1
Co & Cost Center: 0102 17069 Law Legal Clinic - Inst Technology											
31										1	1
Co & Cost Center: 0112 17013 LAW-LAW SCHOOL LAB EQUIPMENT											
11										181,290	181,290

Budgetary Unit: LAW Law

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10084 Sidney Parker Davis, Jr. Professorship

17 8,300 8,300 2,140 10,440

Co & Cost Center: 0362 10084 Sidney Parker Davis, Jr. Professorship

17 8,300 8,300 2,140 10,440

Co & Cost Center: 0382 80251 AR Bar Fdntn-Prof of Law Award

11 1,247 1,247

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 80251 AR Bar Fdntn-Prof of Law Award

11 8,000 8,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 17010 Law Foundation-Instruction

11 169,289 169,289 52,545 34,276 256,110

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 17010 Law Foundation-Instruction

11 57,000 57,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 17010 Law Foundation-Student Programs

14 18,000 18,000 984 20,000 38,984

44 35,711 35,711 9,209 50,000 94,920

Sub: 35,711 18,000 53,711 10,193 70,000 133,904

Co & Cost Center: 0392 17012 Law Foundation-Building & Courtyard

12 50,000 50,000

Co & Cost Center: 0392 17015 Law Foundation-Indigenous Food & Agri

31 6,000 6,000 328 6,328

Budgetary Unit: LAW Law

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 17016 Law-Scholarship/Waiver

81							81,617			81,617
Co & Cost Center: 0382 21250 Governor Francis Cherry Scholarship Law										
81							1,100			1,100
Co & Cost Center: 0382 21445 Jay W Dickey Sr Scholarship										
81							2,000			2,000
Co & Cost Center: 0382 21950 Jim G Ferguson Award										
81							11,000			11,000
Co & Cost Center: 0382 23800 Edward Meriwether Scholarship Fund										
81							1,000			1,000
Co & Cost Center: 0382 25080 Emeline Vincent Scholarship										
81							3,000			3,000
Co & Cost Center: 0382 25175 Waterman Memorial Awards										
81							1,600			1,600
Co & Cost Center: 0382 32800 Law School General Scholarships										
81							100,000			100,000
Co & Cost Center: 0382 80042 Ed I McKinley Jr Fund										
10							1,200			1,200
Co & Cost Center: 0392 61543 Judge Robert H. Dudley Endowed Scholarsh										
81							5,000			5,000
Co & Cost Center: 0392 62615 Robert F. Fussell Scholarship										
81							5,000			5,000
Co & Cost Center: 0392 63519 Charles L. Gocio Scholarship Fund										
81							1,000			1,000
Co & Cost Center: 0392 63787 P. H. "Hugh" Hardin Mem. Scholarship Fun										
81							1,200			1,200
Co & Cost Center: 0392 65483 Reed JeeMinSeo Moberly End. Schl.										
81							1,200			1,200
Co & Cost Center: 0392 66217 Eual & Fern Nance Social Just. End. Sch.										
81							1,500			1,500

Budgetary Unit: LAW Law

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0392 67470 Thomas Rawlings Endowed Scholarship								
81					5,600			5,600
Co & Cost Center: 0392 68009 Arthur G. Salisbury Scholarship								
81					6,400			6,400
Co & Cost Center: 0392 69033 Vint-ExxonMobil Corp End Scholarship								
81					1,200			1,200
Co & Cost Center: 0392 69308 Frederick W. Whiteside, Jr. Endowed Scho								
81					1,400			1,400
Co & Cost Center: 0392 69326 Henry Warten Scholarship Fund								
81					8,000			8,000

Budget Total - all Cost Centers for BU: LAW Law 7,532,651

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Budgetary Unit: LAWD Dean of Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11756	Cagle, Rachelle Louise	Administrative Specialis	12	26,291	26,291					
14536	Payne, Michele	Special Events Manager	12	35,709	35,709					
14325	VACANT	Administrative Specialis	12		70,913					
Subtotal - Classified:				62,000	132,913					
14261	Chadick, Terri D.	Project/Program Speciali	12	76,216	76,216					
9159	Cox, Patti	Major Gift Development	0 12	98,016	49,008					49,008
14422	Herrington, Mary F.	Project/Program Speciali	12	57,206	57,206					
15264	Hiatt, Sarah	Project/Program Speciali	12	43,538	43,538					
1329	Huckleberry, Terri Janel	Asst To The Dean	12	50,066	50,066					
85	Leeds, Stacy L.	Dean Of Law	12	276,083	239,926					36,157
7413	McGraw, Kalesha M.	Project/Program Speciali	12	31,315	31,315					
5360	Miller, James K.	Associate Dean	12	129,156	129,156					
14049	Money, Emily Louise	Major Gift Development	0 12	52,000	52,000					
8468	Schell, Susan	Project/Program Manager	12	93,339	93,339					
2717	Stewart, Lynn	Asst Dean	12	95,463	95,463					
118	Williams, Charys S.	Associate Dean	12	93,150	93,150					
7066	VACANT	Project/Program Speciali	12		65,764					
Subtotal - Non-Classified:				1,095,548	1,076,147					85,165
All Salaries:				1,157,548	1,209,060					85,165

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center:	0102	17020	LAWD-DEAN OF LAW								
44	132,913	1,076,147		1,209,060	5,000			312,120		12,010	1,538,190

Co & Cost Center:	0102	17071	Dean of Law - Computers								
44										1	1

Co & Cost Center:	0102	17072	Dean of Law - InstructionalTechnology								
44										1	1

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center:	0102	17019	Law School Utilities					
72						388,552		388,552

Co & Cost Center:	0102	17070	Law - Filing Fees					
11			403,944					403,944

Budgetary Unit: LAWD Dean of Law

Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 30540 David Boatright Scholarship-Law

81 2,100 2,100

Co & Cost Center: 0392 38249 Norma Lea Beasley Endowed Scholarship

81 1,200 1,200

Co & Cost Center: 0392 38295 Robert Boyer Scholarship - Uaf

81 1,600 1,600

Co & Cost Center: 0392 38327 William E Browning Scholarship

81 1,800 1,800

Co & Cost Center: 0392 38488 Cravens Law Scholarship

81 6,000 6,000

Co & Cost Center: 0392 38557 Sidney P. Davis, Jr. Endowed Schol

81 1,500 1,500

Co & Cost Center: 0392 38833 J W Fulbright Fund-Law

81 1,800 1,800

Co & Cost Center: 0392 38844 Charles R. Garner Legal Scholarship

81 4,000 4,000

Co & Cost Center: 0392 38884 John Grabiell Scholarship

81 1,700 1,700

Co & Cost Center: 0392 38898 Morris&Jessie Herman Scholarship - Uaf

81 7,500 7,500

Co & Cost Center: 0392 39013 Law School General Sch

81 1,000 1,000

Co & Cost Center: 0392 39025 Robert Leflar Sch - Uaf

81 5,500 5,500

Co & Cost Center: 0392 39053 James E. McDaniel Memorial Scholarship

81 2,200 2,200

Co & Cost Center: 0392 39132 Rodney Momon Memorial Award

81 1,200 1,200

Co & Cost Center: 0392 39136 Mitchell Bd of Advocates Sch

81 2,000 2,000

Budgetary Unit: LAWD Dean of Law

Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 39292 Charles Thomas Pearson Scholarship Fund

81 60,000 60,000

Co & Cost Center: 0392 39369 Rose Law Firm

81 1,000 1,000

Co & Cost Center: 0392 39407 Don Smith Memorial Scholarship Fund

81 1,700 1,700

Co & Cost Center: 0392 60911 Thomas F. Butt Legal Excellence Endow.

81 1,200 1,200

Co & Cost Center: 0392 61293 Joan Chapman Scholarship Fund

81 1,300 1,300

Co & Cost Center: 0392 62515 Marion L. Farmer Law Scholarship

81 4,000 4,000

Co & Cost Center: 0392 68160 John N. Stern Scholarship Fund

81 6,500 6,500

Co & Cost Center: 0392 69026 Vasser and Barber Endowed Scholarship

81 1,400 1,400

Co & Cost Center: 0392 69170 Wal-Mart Legal Diversity Scholarship

81 12,000 12,000

Budget Total - all Cost Centers for BU: LAWD Dean of Law

2,460,888
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Budgetary Unit: LGED Legal Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 17055 LGED-LAW-ADMISSIONS

51 2,000 2,000

Co & Cost Center: 0102 17056 LGED-LAW-STUDENT PROGRAMS & COMPETITIONS

14 60,000 60,000

Co & Cost Center: 0102 17058 LGED-LAW-LAW REVIEW

14 1,000 1,000

Co & Cost Center: 0102 17059 LGED-LAW-PUBLICATIONS

14 100 100

Co & Cost Center: 0102 17060 LGED-LAW-DEVELOPMENT PROG & ACTIVITIES

44 20,000 20,000

Co & Cost Center: 0102 17061 LGED-LAW-CAREER SERVICES

44 1,000 1,000

Co & Cost Center: 0102 17062 LGED-LAW AGRICULTURE PROGRAM

14 1,000 1,000

Co & Cost Center: 0102 17064 LGED-LAW-LEGAL CLINIC

31 40,000 40,000

Co & Cost Center: 0102 17067 Law-Board of Advocates

14 48,900 48,900

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 17065 LAWD-L.E.-LAW SCHOOL GENERAL SCHOLARSHIP

81 500,000 500,000

Co & Cost Center: 0102 17066 Law Non-Resident Scholarships

81 340,000 340,000

Budget Total - all Cost Centers for BU: LGED Legal Education 1,014,000

Budgetary Unit: LLIB Law Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12408	Abel, Chris	Computer Support Special	12	51,596	51,596					
12070	Nguyen, Yen Hai	Multi-Media Specialist	12	26,796	26,796					
12412	Phillips, Nancy J.	Library Supervisor	12	31,742	31,742					
12017	Trammel, Teresa Jane	Administrative Specialis	12	23,687	23,687					
12409	Wheeler, Robert Edward	Audio Visual Aids Superv	12	31,943	31,943					
12407	Zorzin, Adam R.	Computer Support Special	12	40,779	40,779					
Subtotal - Classified:				206,543	206,543					
11150	Bullock, Emmy Ruth	Senior Library Assistant	12	29,080	29,080					
3225	Chick, Cathy	Assoc Librarian	12	52,015	52,015					
11149	Collins, Jo Anna	Senior Library Assistant	12	37,089	37,089					
11148	Dunn, Jacqueline Mae	Senior Library Assistant	12	37,464	37,464					
194	Hackstadt, Angela	Assistant Professor	12	55,439	55,439					
13862	Jarvis, Steven	Project/Program Speciali	12	64,642	50,642					14,000
789	Lorne, Lorraine Kay	Assoc Librarian	12	77,042	77,042					
8201	Pollock, Chad Aaron	Asst Librarian	12	56,911	56,911					
6362	Szakasits, Monika	Assoc Librarian	12	85,485	85,485					
7197	Thompson, Randy	Assoc Professor-Law	12	150,009	150,009					
13918	Williams, Colleen C.	Assoc Librarian	12	60,300	60,300					
Subtotal - Non-Classified:				705,476	691,476					14,000
All Salaries:				912,019	898,019					14,000

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center:	0102	17030	LLIB-LAW LIBRARY										
41	206,543	691,476		898,019	30,000				233,420		56,000	1,217,439	
Co & Cost Center:	0102	17031	LLIB-LAW LIBRARY BOOKS & PERIODICALS										
41											876,000	876,000	
Co & Cost Center:	0112	24062	Library Fee-Law										
41											27,510	27,510	

Budget Total - all Cost Centers for BU: LLIB Law Library 2,120,949

Budgetary Unit: ATHL Athletics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13218	Lemaster, Debbie	Administrative Supp.Supe	12	32,857		32,857					
13039	Moore, Susan K	Administrative Specialis	12	37,202		37,202					
13192	VACANT	Administrative Specialis	12								
Subtotal - Classified:				70,059		70,059					
13968	Bowles, Leanne M.	Assoc For Administration	12	68,435		68,435					
11098	Cain, Julie A.	Project/Program Manager	12	80,188		80,188					
15181	Cromer, Julie L.	Sr. Assoc Athletic Direc	12	196,875		163,527	33,348				
15097	Devenport, Katherine Eli	Project Coordinator	12	37,271		37,271					
15151	England, Heather Cullum	Project/Program Manager	12	52,723		52,723					
13647	Fagg, Jon	Sr. Assoc Athletic Direc	12	187,889		163,527	24,362				
11609	Frisby, Monica Morgan	Project/Program Speciali	12	45,488		45,488					
15149	Haj, Beth P	Project/Program Manager	12	62,584		62,584					
9620	Jacobson, Roy A.	Project/Program Manager	12	43,530		43,530					
13971	Landreth, Will	Project/Program Speciali	12	52,801		52,801					
14185	Long, Jeff	Vice Chancellor - Athlet	12	715,000		506,479	208,521				
10419	Pohl, Chris	Assoc Dir Of Athletics	12	115,500		115,500					
7839	Stehlik, Tracey M.	Assoc Dir Of Athletics	12	114,063		114,063					
13967	Strehlow, Morgan Rainer	Assoc For Administration	12	38,000		38,000					
13648	Trantham, Matt	Sr. Assoc Athletic Direc	12	189,616		163,527	26,089				
13646	VACANT	Exec. Assoc Athletic Dir	12								
3505	VACANT	Assoc For Administration	12								
10786	VACANT	Head Coach	12								
Subtotal - Non-Classified:				1,999,963		1,707,643	292,320				
Unallocated Hard/Dept Budget:							270,754				
Total Budget Available:							1,978,397				
3412	Krueger, Kyla Nicole	Graduate Assistant	12	12,000		12,000					
9524	Swyden, Bailey Elizabeth	Graduate Assistant	12	12,000		12,000					
Subtotal - Grad Assistants:				24,000		24,000					
All Salaries:				2,094,022		1,801,702	292,320				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10005	Salaries & Benefits-AD Office								
00	32,532	929,968	12,000	974,500	2,250		1,300	249,100		222,000	1,449,150
Co & Cost Center:	0212	10009	Salaries & Benefits-Event Management								
00		235,643		235,643	1,000		1,400	60,917		67,700	366,660

Budgetary Unit: ATHL Athletics

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance

00		37,527	459,735	12,000	509,262			3,300	129,100	135,750	777,412
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance

00						3,556		3,556
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10019 Salaries & Benefits-Guest Relations

00		52,723		52,723	55,000	55,000	700	16,983		70,700	251,106
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Co & Cost Center: 0212 10900 Salaries & Benefits-Admin

00		300,328		300,328	40,000			79,882		3,627,062	4,047,272
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10900 Salaries & Benefits-Admin

00							9,931,061	9,931,061
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10005 Salaries & Benefits-AD Office

00		286,896		286,896			231,292	88,029		1	606,218
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Co & Cost Center: 0392 10013 Salaries & Benefits-Compliance

00		28,604		28,604				7,376			35,980
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Budget Total - all Cost Centers for BU: ATHL Athletics

17,468,415

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11724	Awtrey Jr, Robert Joe	Institutional Service As	12	17,844		17,844				
13060	Bailey, Austin Wray	Computer Support Technic	12	29,544		29,544				
13081	Borr, Kevin Patrick	Institutional Service As	12	19,519		19,519				
13066	Bryan, Kim Evon	Athletic Facilities Supe	12	24,306		24,306				
13067	Burcham, Garrett James	Athletic Facilities Supe	12	24,306		24,306				
13087	Cambbell, Derek A.	Institutional Service As	12	19,519		19,519				
13082	Coker, Karen Katherine	Coordinator of Housekeep	12	25,039		25,039				
13094	Cramer, Michael	Skilled Trades Foreman	12	36,606		36,606				
13071	Darrow, Betty Jane	Institutional Service As	12	17,667		19,910				
13064	Dufrene, Richard Louis	Athletic Facilities Supe	12	24,549		24,549				
13162	George, Katherine R	Fiscal Support Specialis	12	28,783		28,783				
11723	Grubb, Charles Alford	Institutional Service As	12	17,844		17,844				
13086	Hassan, Hazem S.	Institutional Service Su	12	19,315		19,315				
13077	Herd, Andrea Geane	Institutional Service As	12	19,714		19,714				
15075	Hirschey, Jeff	Skilled Trades Foreman	12	45,232		45,232				
13096	Holt, Jeff	Skilled Tradesman	12	36,934		36,934				
13069	Jones, Greyson Wayne	Institutional Service As	12	17,844		17,844				
13097	Lemus, Raul	Skilled Tradesman	12	32,320		32,320				
13173	Lopshire, Doug	Coordinator of Housekeep	12	28,400		28,400				
13091	Loren, Ranny	Institutional Service As	12	20,109		20,109				
13074	Macias Martinez, Hilda	Institutional Service As	12	20,109		20,109				
14252	Martinez-Vargas, Jose Va	Athletic Facilities Supe	12	24,306		24,306				
13068	Martino, David John	Athletic Facilities Supe	12	25,039		25,039				
13073	Mask, Eric La'Sean	Institutional Service As	12	18,682		18,682				
13099	McCain, W. C.	Skilled Tradesman	12	31,278		31,278				
13075	Mojica, Maria M.	Institutional Service As	12	20,346		20,346				
13061	Rhoads, Christopher Shaw	Computer Support Special	12	36,994		36,994				
12334	Rodriguez, Evencio Ruben	Skilled Trades Helper	12	22,120		22,120				
13098	Rowland, Kenneth Everett	Skilled Tradesman	12	40,000		40,000				
15020	Shults, Stephen D.	Athletic Facilities Supe	12	24,306		24,306				
13079	Sweatman, Johnna Carol	Institutional Service As	12	17,844		17,844				
13095	Thomas, Jerry Lee	Skilled Tradesman	12	37,875		37,875				
13085	Tustin, William Edward	Institutional Service Su	12	20,756		20,756				
13070	Vazquez, Ana Maria	Institutional Service As	12	20,109		20,109				
13078	Vizueth, Beatriz	Institutional Service As	12	20,109		20,109				
13072	Vizueth, Olivet	Institutional Service As	12	20,109		20,109				
13084	Watkins, Henry Charles	Maintenance Assistant	12	21,630		21,630				
13083	VACANT	Maintenance Assistant	12			21,630				
13080	VACANT	Institutional Service As	12			17,667				
13076	VACANT	Institutional Service As	12			17,667				
13088	VACANT	Institutional Service As	12			17,667				
13092	VACANT	Institutional Service As	12			18,682				
13089	VACANT	Institutional Service As	12			17,667				
13090	VACANT	Institutional Service As	12							
13093	VACANT	Institutional Service As	12							

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13062	VACANT	Audio Visual Lab Assista	12							
13063	VACANT	Athletic Equipment Super	12							
15442	VACANT	Computer Support Coordin	12							
Subtotal - Classified:				927,006		1,040,229				
Unallocated Hard/Dept Budget:							44,609			
Total Budget Available:							1,084,838			
9973	Brown, James A.	Project/Program Speciali	12	49,622		49,622				
14725	Cox Jr., Robert G.	Project/Program Manager	12	62,118		62,118				
976	Dale, Patrick Dennis	Project/Program Speciali	12	38,500		38,500				
15141	Eastridge, Doyle G	Project/Program Speciali	12	56,120		56,120				
14876	Hughey, Joel	Project/Program Speciali	12	48,840		48,000			840	
13637	Lindquist, Joseph N.	Project/Program Speciali	12	60,000		60,000				
9606	Maland, Justin Paul	Asst Dir Of Athletics	12	97,335		97,335				
15143	Mellon, Jeffrey P.	Project/Program Speciali	12	62,118		59,160			2,958	
1397	Sargent, Scott A.	Stadium Manager	12	73,500		73,500				
Subtotal - Non-Classified:				548,153		544,355			3,798	
Unallocated Hard/Dept Budget:							786			
Total Budget Available:							545,141			
All Salaries:				1,475,159		1,584,584			3,798	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10020	Salaries & Benefits-Facilities									
00	28,498	268,441	296,939	10,000	10,000	3,200	77,382		570,500	968,021		
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical									
00	95,130	108,840	203,970	15,000	15,000	12,000	54,244		324,000	624,214		
Co & Cost Center:	0212	10022	Salaries & Benefits-Custodial									
00	554,118	49,622	603,740	60,000		189,100	170,824		354,650	1,378,314		
Co & Cost Center:	0212	10023	Salaries and Benefits-Building Operation									
00	220,254	56,120	276,374	100,000	10,000	69,800	81,584		179,000	716,758		
Co & Cost Center:	0212	10024	Salaries and Benefits-Building Systems									
00	186,838	62,118	248,956	8,000		38,000	66,997		537,800	899,753		
Co & Cost Center:	0392	10020	Salaries & Benefits-Facilities									
00						7,547	458			8,005		

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 518
11:09

Budgetary Unit: BLGM Bldg & Ground Mntc

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: BLGM Bldg & Ground Mntc 4,595,065

Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
463	Coons, Leslie Margaret	Academic Counselor	12	43,000		43,000					
1074	Greenlee, Tamesha L.	Academic Counselor	12	54,600		54,600					
13965	Hansen, Lauren E.	Academic Counselor	12	45,770		43,590			2,180		
389	Hill, Ragean R.	Academic Counselor	12	83,333		83,333					
15153	Hunter, Rodger Dale	Student Development Spec	12	62,543		62,543					
8793	Jennings Jr., J. L.	Academic Counselor	12	45,313		43,155			2,158		
15152	Johnson, Christopher Gle	Academic Counselor	12	48,300		48,300					
2964	Johnson, Justin Jay	Academic Counselor	12	55,556		55,556					
14867	Otis, Ellen Louise	Academic Counselor	12	45,941		45,941					
13964	Pulido, James R.	Academic Counselor	12	47,142		47,142					
925	Saine, Felecia S	Academic Counselor	12	78,131		78,131					
412	Scheets, Christine L.	Academic Counselor	12	58,761		58,761					
14298	Small, Charles Lamar	Student Development Spec	12	65,120		64,000			1,120		
9829	Smith Jr., Richard	Academic Counselor	12	45,941		45,941					
11401	Wood, Eric A.	Assoc Dir Of Athletics	12	131,844		125,566			6,278		
Subtotal - Non-Classified:				911,295		899,559			11,736		
				Unallocated Hard/Dept Budget:			138				
				Total Budget Available:			899,697				
10504	Beachum, Krystal Evette	Graduate Assistant	12	12,000		12,000					
6673	Cross, Kandace E.	Graduate Assistant	12	12,000		12,000					
7393	Hoops, Jacob Madison	Graduate Assistant	12	12,000		12,000					
10417	Lovell, Kelsey Marie	Graduate Assistant	12	12,000		12,000					
6669	Posey, Dana E.	Graduate Assistant	12	12,000		12,000					
10111	Weiler, Ashley Christine	Graduate Assistant	12	12,000		12,000					
10022	VACANT	Graduate Assistant	12			12,000					
6670	VACANT	Graduate Assistant	12			12,000					
6668	VACANT	Graduate Assistant	12			12,000					
4698	VACANT	Graduate Assistant	12			12,000					
Subtotal - Grad Assistants:				72,000		120,000					
All Salaries:				983,295		1,019,559			11,736		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10010	NCAA Student-Athlete Opportunity Fund								
00										350,000	350,000
Co & Cost Center:	0212	10055	Salaries & Benefits-Academic								
00		729,034	108,000	837,034	146,416		600	202,848		211,385	1,398,283

Budgetary Unit: BOGA Academic Support

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10055 Salaries & Benefits-Academic

00 25,000 25,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl
00 170,663 12,000 182,663 700 44,712 168,604 396,679

Co & Cost Center: 0392 10055 Salaries & Benefits-Academic
00 34,883 2,117 37,000

Budget Total - all Cost Centers for BU: BOGA Academic Support 2,206,962
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Budgetary Unit: BSBL Baseball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13100	Moore, Kelly Jean	Administrative Specialis	12	32,639		32,639				
Subtotal - Classified:				32,639		32,639				
10863	Goodwin, Clay	Project/Program Director	12	46,271		46,271				
4165	Jorn, David A.	Asst Baseball Coach	12	152,625		76,667	75,958			
841	Van Horn, Dave	Head Baseball Coach	12	246,535		110,287	136,248			
3447	Vitello, Tony	Asst Baseball Coach	12	152,625		89,757	62,868			
Subtotal - Non-Classified:				598,056		322,982	275,074			
All Salaries:				630,695		355,621	275,074			

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10090 Salaries & Benefits-Baseball

00	32,639	322,982	355,621	42,260	5,000	67,000	98,346		1,387,399	1,955,626
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10090 Salaries & Benefits-Baseball

00			431,634							431,634
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Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10090 Salaries & Benefits-Baseball

00		285,155	285,155			60,253	77,198			422,606
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Budget Total - all Cost Centers for BU: BSBL Baseball 2,809,866

Budgetary Unit: BSKB Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13058	Mercer, Terry	Administrative Specialis	12	38,538		38,538				
Subtotal - Classified:				38,538		38,538				
3694	Anderson, Mike	Head Basketball Coach	12	278,338		184,056	94,282			
15142	Bartlett, Will	Project/Program Speciali	12	33,013		33,013				
602	Cleveland Jr, T. J.	Asst Basketball Coach	12	181,728		118,267	63,461			
8694	Creamer, Amanda K.	Project/Program Speciali	12	44,897		44,897				
15150	Daniels, Jeff	Project/Program Manager	12	105,829		88,701	17,128			
13835	Thurman, Scotty	Project/Program Manager	12	86,287		86,287				
961	Watkins, Melvin Lenzo	Asst Basketball Coach	12	320,696		118,267	202,429			
9802	Zimmerman, Matt	Asst Basketball Coach	12	181,728		118,267	63,461			
Subtotal - Non-Classified:				1,232,516		791,755	440,761			
Unallocated Hard/Dept Budget:							11,008			
Total Budget Available:							802,763			
5109	Brewington, Blain Housto	Graduate Assistant	12	12,000		12,000				
5634	Colvin, Rvne A.	Graduate Assistant	12	12,000		12,000				
Subtotal - Grad Assistants:				24,000		24,000				
All Salaries:				1,295,054		854,293	440,761			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10100 Salaries & Benefits-M Basketball											
00	38,538	802,763	24,000	865,301	21,000	8,000	1,753,600	326,001		3,216,899	6,190,801

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10100 Salaries & Benefits-M Basketball								
00							447,303	447,303

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10100 Salaries & Benefits-M Basketball											
00		440,761		440,761			131,988	121,683			694,432

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 523
11:09

Budgetary Unit: BSKB Basketball

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: BSKB Basketball 7,332,536

Budgetary Unit: BTOF Busn & Ticket Offices

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14469	Brochu, Renee A.	Administrative Specialis	12	22,712		22,712					
11739	Lusson, Michael Lee	Administrative Specialis	12	22,265		22,265					
14470	Perkins, Rachael Anne	Administrative Specialis	12	22,712		22,712					
13217	Rosch, Megan Elizabeth	Fiscal Support Analyst	12	29,544			29,544				
13054	Stephens, Regina Wrape	Administrative Supp.Supe	12	28,791		28,791					
13592	Webb, Tanya Lynne	HEI Program Coordinator	12	42,190		42,190					
13056	VACANT	Inventory Control Manage	12								
13057	VACANT	UAF Asst Business Manage	12								
13048	VACANT	Fiscal Support Specialis	12								
Subtotal - Classified:				168,214		168,214					
				Unallocated Hard/Dept Budget:			492				
				Total Budget Available:			168,706				
14705	Bucholtz, Bethany	Project/Program Manager	12	72,222		72,222					
3627	DeWitt, Marjorie	Assoc For Administration	12	62,088		62,088					
13966	Erwin, Kandice	Project/Program Manager	12	72,100			72,100				
14478	Hamilton, Clayton E.	Sr. Assoc Athletic Direc	12	184,662		163,527	21,135				
4191	Hatch, Byron	Assoc Dir Of Athletics	12	118,100		118,100					
2773	Scobey, Mark A	Asst Dir Of Athletics	12	84,478		84,478					
13859	VACANT	Project/Program Manager	12								
Subtotal - Non-Classified:				593,650		572,515	21,135				
				Unallocated Hard/Dept Budget:			57,050				
				Total Budget Available:			629,565				
				All Salaries:			761,864	740,729	21,135		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10006	Salaries & Benefits-Business Office								
00	71,023	472,865		543,888	23,500	15,000	9,700	142,284		78,100	812,472
Co & Cost Center:	0212	10008	Salaries & Benefits-Ticketing/Customer								
00	97,683	156,700	24,000	278,383	50,000		21,500	71,258		1,321,400	1,742,541
Co & Cost Center:	0392	10006	Salaries & Benefits-Business Office								
00		21,135		21,135			23,569	6,881			51,585
Co & Cost Center:	0392	10008	Salaries & Benefits-Ticket Office								
00							6,600	400			7,000

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 525
11:09

Budgetary Unit: BTOF Busn & Ticket Offices

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: BTOF Busn & Ticket Offices

2,613,598

Budgetary Unit: CHPP Cheerlead & Pom Pon

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
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15145	Nail, Jean	Project/Program Director	12	61,484		61,484				
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Subtotal - Non-Classified:				61,484		61,484				
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All Salaries:				61,484		61,484				
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0212 10190 Salaries & Benefits-Spirit Groups

00		61,484		61,484	37,000		800	18,150		300,280	417,714
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Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10190 Salaries & Benefits-Spirit Groups

00						124,100		124,100
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10190 Salaries & Benefits-Spirit Groups

00							4,714	286			5,000
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Budget Total - all Cost Centers for BU: CHPP Cheerlead & Pom Pon 546,814

Budgetary Unit: EQRM Equipment Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15002	VACANT	Athletic Facilities Supe	12							
9396	Hall Jr, Charles F.	Project/Program Speciali	12	70,000		70,000				
11553	Kisabeth, Robert C.	Project/Program Speciali	12	35,613		35,613				
13931	Robertson, Ryan Lee	Project/Program Speciali	12	38,655		38,655				
15148	Rosch, Jacob David	Project/Program Manager	12	65,100		62,000			3,100	
9395	Taylor, Mark D	Project/Program Speciali	12	56,784		56,784				
Subtotal - Non-Classified:				266,152		263,052			3,100	
Unallocated Hard/Dept Budget:							1,094			
Total Budget Available:							264,146			
11248	Spiegelhoff, Joseph Mich	Graduate Assistant	12	12,000		12,000				
7799	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				12,000		12,000				
Unallocated Hard/Dept Budget:							12,000			
Total Budget Available:							24,000			
All Salaries:				278,152		275,052			3,100	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10040	Salaries & Benefits-Equipment								
00	8,262	162,396	12,000	182,658	3,900	800	44,717			125,400	357,475
Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment								
00		101,750	12,000	113,750	10,010		26,898			324,201	474,859

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment					
00						42,000		42,000

Budgetary Unit: EQRN Equipment Room

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10041 Salaries & Benefits-Football Equipment

00 9,428 572 10,000

Budget Total - all Cost Centers for BU: EQRN Equipment Room 884,334

Budgetary Unit: FBPR Football Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11533	Bahn, Toni	Project/Program Speciali	12	38,568		37,905			663		
4932	Caples, Gloria Angelene	Concessions/Advertising	12	35,613		35,613					
874	Ekema-Agbaw, Joy Eposi	Concessions/Advertising	12	40,000		40,000					
13649	Freet, Chris	Sr. Assoc Athletic Direc	12	178,500		163,527	14,973				
4891	Geren, John	Concessions/Advertising	12	36,000		33,000			3,000		
1439	Gober, Kale	Major Gift Development D	12	101,850		97,000	4,850				
13969	McGillis, Taylor Ryan	Project/Program Speciali	12	46,805						46,805	
3075	Moya, Elvis John	Assoc Dir Of Athletics	12	82,400		80,000			2,400		
1412	Trainor, Kevin L.	Assoc Dir Of Athletics	12	114,827		114,827					
14528	Zambetti, Christine Caro	Project/Program Speciali	12	40,000		40,000					
10713	VACANT	Asst Dir Of Athletics	12								
Subtotal - Non-Classified:				714,563		641,872	19,823		6,063	46,805	
Unallocated Hard/Dept Budget:							359				
Total Budget Available:							642,231				
11309	Pearson, Kaylie Rose	Graduate Assistant	12	12,000		12,000					
Subtotal - Grad Assistants:				12,000		12,000					
All Salaries:				726,563		653,872	19,823		6,063	46,805	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations								
00		268,800		268,800			800	69,372		33,400	372,372
Co & Cost Center:	0212	10014	Salaries & Benefits-Development								
00		101,850	12,000	113,850				26,923		40,000	180,773
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalsumAL	TotalAcross			
Co & Cost Center:	0212	10014	Salaries & Benefits-Development								
00							5,000				5,000

Budgetary Unit: FBPR Football Programs

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10260 Salaries & Benefits-Marketing/Fan Dev

00 233,013 233,013 40,000 8,000 62,522 567,029 910,564

Co & Cost Center: 0212 10262 Salaries & Benefits-Special Events

00 38,568 38,568 2,000 9,000 600 10,105 120,100 180,373

Co & Cost Center: 0392 10012 Salaries & Benefits-External Affairs

00 20,973 20,973 29,569 7,203 57,745

Co & Cost Center: 0392 10014 Salaries & Benefits-Development

00 9,428 572 10,000

Co & Cost Center: 0392 10260 Salaries & Benefits-Promotions

00 6,599 400 6,999

Budget Total - all Cost Centers for BU: FBPR Football Programs

1,723,826

Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13105	Carr, Clarinda L	Administrative Supp.Supe	12	39,079		39,079						
13103	Hicks, Laurie A.	Administrative Specialis	12	27,420		27,420						
13104	Speer, Tara A.	Administrative Specialis	12	26,291		26,291						
Subtotal - Classified:				92,790		92,790						
11453	Allen, Bobby	Project/Program Director	12	152,625		100,815	51,810					
965	Bielema, Bret	Head Football Coach	12	250,000		189,578	60,422					
11393	Engelbert, Matthew Thoma	Project/Program Director	12	90,000		90,000						
447	Enos, Daniel Patrick	Offensive Coordinator	12	550,000		138,272	411,728					
8971	Franks, Ek	Project/Program Manager	12	90,000		90,000						
1692	Hargreaves, Vernon Gusta	Asst Football Coach	12	275,000		138,272	136,728					
1429	Jennings, Clay Jauron	Asst Football Coach	12	350,000		138,272	211,728					
11239	Kelly, Pat	Project/Program Speciali	12	57,500		57,500						
2126	Lunney Jr., Barry Lee	Asst Football Coach	12	240,000		138,272	101,728					
3383	Pittman, Samuel Don	Asst Football Coach	12	525,000		138,272	386,728					
1077	Segrest, Rory	Asst Football Coach	12	240,000		138,272	101,728					
3193	Singleton, Jemal D.	Asst Football Coach	12	310,000		138,272	171,728					
414	Smith III, Robert Wayne	Defensive Coordinator	12	750,000		138,272	611,728					
333	Smith Jr., Michael Charl	Asst Football Coach	12	275,000		138,272	136,728					
15147	Taurisani, Mark D.	Project/Program Director	12	160,000		100,815	59,185					
14580	Weiden, Peter Adam	Project/Program Speciali	12	50,000		50,000						
13851	VACANT	Project/Program Speciali	12			32,000						
2438	VACANT	Asst Football Coach	12									
7873	VACANT	Project/Program Speciali	12			45,000						
Subtotal - Non-Classified:				4,365,125		2,000,156	2,441,969					
Unallocated Hard/Dept Budget:							2,300					
Total Budget Available:							2,002,456					
6672	Brazil, Danielle Elise	Graduate Assistant	12	12,000		12,000						
9667	VACANT	Graduate Assistant	12			12,000						
Subtotal - Grad Assistants:				12,000		24,000						
All Salaries:				4,469,915		2,116,946	2,441,969					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video									
00		147,500	24,000	171,500				39,353			346,700	557,553
Co & Cost Center:	0212	10060	Salaries & Benefits-Football									
00		92,790	1,854,956	1,947,746	153,000	52,000	3,258,600	709,411			11,301,092	17,421,849

Budgetary Unit: FTBL Football

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Co & Cost Center: 0212 10060 Salaries & Benefits-Football

00							2,775,685	2,775,685
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
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Co & Cost Center: 0392 10059 Salaries & Benefits-Video											
00							11,315	686			12,001

Co & Cost Center: 0392 10060 Salaries & Benefits-Football											
00		2,601,981		2,601,981			447,817	698,233			3,748,031

Budget Total - all Cost Centers for BU: FTBL Football 24,515,119

Budgetary Unit: GOLF Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15136	Lais, Barrett	Assistant Golf Coach	12	75,812		75,812				
3360	McMakin, Brad	Head Golf Coach	12	163,492		113,596	49,896			
Subtotal - Non-Classified:				239,304		189,408	49,896			
All Salaries:				239,304		189,408	49,896			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
	00		189,408	189,408			25,000	50,365		341,950	606,723

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf					
	00				171,192			171,192

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10120	Salaries & Benefits-M Golf								
	00		52,757	52,757			23,569	15,036			91,362

Budget Total - all Cost Centers for BU: GOLF Athletics-Golf 869,277

Budgetary Unit: GRAS Grass Fields

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14253	Freeman, Austin J.	Athletic Facilities Supe	12	27,519		27,519				
13597	Jones, Kevin M.	Athletic Facilities Supe	12	36,558		36,558				
15021	Leder, Lance Waylon	Athletic Facilities Supe	12	26,877		26,877				
13207	Phillips, Jody Lee	Institutional Service As	12	18,022			18,022			
13205	Phillips, Michael Sherma	Equipment Operator	12	22,120			22,120			
15037	Wallace, Jeremiah R.	Landscape Supervisor	12	27,064		27,064				
13206	VACANT	Landscape Specialist	12							
13203	VACANT	Athletic Facilities Supe	12							
13208	VACANT	Institutional Service As	12							
13209	VACANT	Institutional Service As	12							
13202	VACANT	Athletic Equipment Super	12							
Subtotal - Classified:				158,160		158,160				
15156	Anderson, Blake Robert	Project/Program Speciali	12	44,100		44,100				
11161	Berger, Pat	Project/Program Director	12	89,790		89,790				
Subtotal - Non-Classified:				133,890		133,890				
All Salaries:				292,050		292,050				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10025 Salaries & Benefits-Grass Fields

00 158,160 133,890 292,050 60,000 30,000 30,800 80,834 269,550 763,234

Budget Total - all Cost Centers for BU: GRAS Grass Fields

763,234

Budgetary Unit: PUBL Publicity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15295	Barker, Emily Patrice	Television Producer	12	37,705		37,705				
13042	Gibson, Mary Lynn	Administrative Specialis	12	30,740		30,740				
13044	Lawson, Zach D.	Coord Of Sports Informat	12	36,538		36,538				
15183	Silvia, Andrew Michael	Senior Broadcast Enginee	12	48,603		48,603				
13101	Wolfe, Matthew A.	Media Specialist	12	33,330		33,330				
Subtotal - Classified:				186,916		186,916				
15003	Beall, David	Media Facilities Coordin	12	40,995		40,995				
14353	Brecheisen, Brett	Media Facilities Coordin	12	40,700		40,700				
14485	Frey, Eric Michael	Project/Program Manager	12	66,138		66,138				
7840	Glover, Michelle Lea	Asst Dir Of Athletics	12	92,207		92,207				
15118	Hill, Michael Jerome	Media Facilities Coordin	12	38,000		38,000				
13969	McGillis, Taylor Ryan	Project/Program Speciali	12	46,805		46,805				
15294	Perlman, Alex	Project/Program Speciali	12	37,648		37,648				
3287	Pierson, Patrick Scott	Media Facilities Coordin	12	61,500		61,500				
15300	Rosten, Tyler Michael	Project/Program Speciali	12	37,000		37,000				
14484	Swartz, Zachary J.	Project/Program Speciali	12	46,093		46,093				
3276	Thorpe, Jeri L.	Media Facilities Coordin	12	62,000		62,000				
11445	VACANT	Asst Dir Of Athletics	12			70,000				
Subtotal - Non-Classified:				569,086		639,086				
Unallocated Hard/Dept Budget:							76,450			
Total Budget Available:							715,536			
All Salaries:				756,002		826,002				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10050 Salaries & Benefits-Communications	00	66,612	313,195	12,000	391,807	32,000	10,000	2,700	100,715		302,500	839,722
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Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10050 Salaries & Benefits-Communications	00					15,500						15,500
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Budgetary Unit: PUBL Publicity

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10051 Salaries & Benefits-Broadcast Services

00 120,304 355,536 12,000 487,840 41,500 130,155 15,000 126,818 160,850 962,163

Co & Cost Center: 0212 10052 Salaries & Benefits-Digital Media

00 46,805 46,805 12,071 147,568 206,444

Co & Cost Center: 0392 10050 Salaries & Benefits-Media Relations

00 16,027 972 16,999

Co & Cost Center: 0392 10051 Salaries & Benefits-Razorvision

00 7,542 457 7,999

Co & Cost Center: 0392 10052 Salaries & Benefits-Media Relations

00 18,856 1,144 20,000

Budget Total - all Cost Centers for BU: PUBL Publicity

2,068,827

Budgetary Unit: TENN Athletics-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9	Briceno, Nestor Alejandr	Asst Tennis Coach	12	51,765		51,765				
3581	Jackson, Andy	Head Tennis Coach	12	124,237		113,596	10,641			
Subtotal - Non-Classified:				176,002		165,361	10,641			
All Salaries:				176,002		165,361	10,641			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis								
00		165,361		165,361				42,646		354,956	562,963

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center:	0212	10140	Salaries & Benefits-M Tennis						
00						166,192		166,192	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10140	Salaries & Benefits-M Tennis								
00		10,641		10,641			14,142	3,602			28,385

Budget Total - all Cost Centers for BU: TENN Athletics-Tennis 757,540

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Budgetary Unit: TRCK Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12180	Nanak, Lora A.	Administrative Specialis	12	25,776		25,776				
Subtotal - Classified:				25,776		25,776				
14719	Bucknam, Chris	Head Track Coach	12	152,625		134,414	18,211			
3778	Case, Douglas Alan	Asst Track Coach	12	142,450		76,667	65,783			
4087	Geopfert, Travis J.	Asst Track Coach	12	101,750		76,667	25,083			
15144	Green Jr., Danny W	Project/Program Speciali	12	54,132		54,132				
Subtotal - Non-Classified:				450,957		341,880	109,077			
All Salaries:				476,733		367,656	109,077			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0212 10110 Salaries & Benefits-M Track												
00		25,776		341,880		367,656	3,000	1,000	55,700	98,381	1,118,400	1,644,137

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10110 Salaries & Benefits-M Track								
00						488,778		488,778

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10110 Salaries & Benefits-M Track											
00		109,534		109,534			150,844	37,405			297,783

Budget Total - all Cost Centers for BU: TRCK Track 2,430,698

Budgetary Unit: TRSM Train Room Sup & Medical

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
496	Didier, Dawn Allyson	Asst Trainer	12	47,994		47,994						
2215	England, David R	Head Trainer	12	88,905		88,905						
3678	Hauler, Chris	Asst Trainer	12	61,764		61,764						
3241	Hinton, Mark A.	Instructor	12	41,600		33,520				8,080		
14703	Johnson, Michael Bruce	Mental Health Clinician	12	81,790		81,790						
7838	Litt, Chris	Asst Trainer	12	49,886		49,886						
672	Matysak, Tricia J.	Head Trainer	12	84,653		84,653						
969	Peterson, Cole William	Asst Trainer	12	48,637		48,637						
299	Summers, Matt	Asst Football Coach	12	123,135		123,135						
7837	Traxson, Jason R.	Asst Trainer	12	44,353		44,353						
10416	Trotter, Natalie M	Asst Trainer	12	48,639		48,639						
14046	Wood, Corey Logan	Asst Trainer	12	40,700		40,700						
Subtotal - Non-Classified:				762,056		753,976				8,080		
Unallocated Hard/Dept Budget:							87,489					
Total Budget Available:							841,465					
5617	Barta, Adam M.	Graduate Assistant	12	12,000		12,000						
6768	Hodeaux, Kenna Megan	Graduate Assistant	12	12,000		12,000						
7394	Kinnard, Mason Robert	Graduate Assistant	12	12,000		12,000						
6773	Kreis, Andrew Martin	Graduate Assistant	12	12,000		12,000						
11247	Moser, Elizabeth Carolin	Graduate Assistant	12	12,000		12,000						
9821	PressleyII, Antonio Ramo	Graduate Assistant	12	12,000		12,000						
7392	Waller, Deanna Nicole	Graduate Assistant	12	12,000		12,000						
9458	VACANT	Graduate Assistant	12									
Subtotal - Grad Assistants:				84,000		84,000						
Unallocated Hard/Dept Budget:							12,000					
Total Budget Available:							96,000					
All Salaries:				846,056		837,976				8,080		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
00				679,675	96,000	775,675	42,000	2,000	1,500	183,179	741,200	1,745,554

Budgetary Unit: TRSM Train Room Sup & Medical

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross

Co & Cost Center: 0212 10030 Salaries & Benefits-Training Room								

00							34,000	34,000
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Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0212 10031 Salaries & Benefits-Sports Psychology											
00		81,790		81,790				21,093		13,595	116,478

Co & Cost Center: 0212 10032 Salaries & Benefits-Sports Nutrition											
00		80,000		80,000		8,000		20,632		2,006,430	2,115,062

Co & Cost Center: 0392 10030 Salaries & Benefits-Training Room											
00							30,169	1,831			32,000

Budget Total - all Cost Centers for BU: TRSM Train Room Sup & Medical											4,043,094
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Budgetary Unit: UAIR University Airplane

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11158	Haxel, Kenneth J	Asst Dir Of Athletics	12	97,637		97,637				
3795	Hill Jr., 'Ike'	Pilot	12	74,462		74,462				
2063	House, Scott	Pilot	12	80,000		80,000				
14352	VACANT	Pilot	12							
Subtotal - Non-Classified:				252,099		252,099				
All Salaries:				252,099		252,099				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
		Co & Cost Center: 0212 10700 Salaries & Benefits-Airplane										
		00			252,099			900	65,070		562,000	880,069

Budget Total - all Cost Centers for BU: UAIR University Airplane 880,069

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 542
11:09

Budgetary Unit: UTIL Utilities-Athl

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10215 Utilities

00 3,959,481 3,959,481

Budget Total - all Cost Centers for BU: UTIL Utilities-Athl 3,959,481

Budgetary Unit: WGRM Weight Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7832	Barbour, Todd D.	Assistant Coach	12	78,506		78,506				
11476	Bichey, Bradley Joseph	Assistant Coach	12	70,000		70,000				
11475	Bichey, Cory Anthony	Assistant Coach	12	42,560		42,560				
6875	Branham, Whitney Paulett	Assistant Coach	12	42,328		42,328				
14722	Herbert, Ben	Head Strength & Cond. Co	12	330,000		113,596	216,404			
7802	Petway, Adam James	Assistant Coach	12	56,700		56,700				
9585	Strouhal, Mike	Assistant Coach	12	54,912		54,912				
10674	VACANT	Project/Program Speciali	12							
11477	VACANT	Assistant Coach	12			30,000				
Subtotal - Non-Classified:				675,006		488,602	216,404			
Unallocated Hard/Dept Budget:							30,968			
Total Budget Available:							519,570			
4697	Luhring, Alexander Stuar	Graduate Assistant	12	12,000		12,000				
6769	Mathews, Monty Reese	Graduate Assistant	12	12,000		12,000				
6480	Raines, Kathrin A.	Graduate Assistant	12	15,000		15,000				9,000
5097	VACANT	Graduate Assistant	12			15,000				
Subtotal - Grad Assistants:				39,000		54,000				9,000
All Salaries:				714,006		542,602	216,404			9,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10035	Salaries & Benefits-Weight Room								
00		519,570	54,000	573,570	66,000	30,800		140,959		137,400	948,729

Fct Cd	Contingency	Debt Serv	E&G Chg	BK	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10035	Salaries & Benefits-Weight Room						
00							6,500		6,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10035	Salaries & Benefits-Weight Room								
00		220,202		220,202			57,509	60,280			337,991

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 544
11:09

Budgetary Unit: WGRM Weight Room

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02223 E&G Fire/Security Alarms Maintenance

Budget Total - all Cost Centers for BU: WGRM Weight Room 1,293,220

Budgetary Unit: ALRM Campus Alarm Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02223 E&G Fire/Security Alarms Maintenance

71 16,989 1,430 18,419 4,750 168,315 191,484

Co & Cost Center: 0102 02268 E & G Campus Card Lock System (DSX)

71 78,560 78,560

Co & Cost Center: 0112 02264 Campus Alarm Services

71 129,780 129,780

Co & Cost Center: 0112 02305 Campus Electronic Card Lock System (DSX)

71 51,450 51,450

Budget Total - all Cost Centers for BU: ALRM Campus Alarm Services 451,274

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Budgetary Unit: ARCF Arc Flash Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13892	VACANT	Skilled Tradesman	12			53,250				
		All Salaries:				53,250				

Budgetary Unit: BSAD Business & Support Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14547	Comer, Peggy B.	Dir Of Engineering Syste	12	78,500		78,500				
Subtotal - Non-Classified:				78,500		78,500				
Unallocated Hard/Dept Budget:							40			
Total Budget Available:							78,540			
All Salaries:				78,500		78,500				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co. & Cost Center:	0112	02281	Business & Support Administration									
71			78,540		78,540				20,255		17,610	116,405

Budget Total - all Cost Centers for BU: BSAD Business & Support Admin 116,405

Budgetary Unit: BSMC Building System Maint

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14486	Andrews, Jonathan W.	Skilled Trades Superviso	12	56,340		56,340				
13254	Doudna, Benjamin A.	Skilled Tradesman	12	46,271		46,271				
13530	Gragg, Darrick Allen	Skilled Tradesman	12	41,120		41,120				
13788	McCoy, Tom	Skilled Tradesman	12	53,657		53,657				
13789	McCloud, Dwight Alvin	Skilled Tradesman	12	53,657		53,657				
13787	Tabor, David C	Skilled Tradesman	12	53,657		53,657				
13252	Thomas, Cody Allen	Apprentice Tradesman	12	27,520		27,520				
13529	Williams, Kenny L	Skilled Tradesman	12	53,657		53,657				
13531	Wilson, Timothy M.	Skilled Tradesman	12	40,314		40,314				
13286	VACANT	Skilled Tradesman	12							
Subtotal - Classified:				426,193		426,193				

Unallocated Hard/Dept Budget: 338,163
 Total Budget Available: 764,356
 All Salaries: 426,193

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02198 E&G BSMC Controls												
71		28,518		2,353		30,871			7,961		208,816	247,648
Co & Cost Center: 0102 02232 HVAC Maintenance (Climate)												
71		88,113		7,070		95,183			24,547		811,338	931,068
Co & Cost Center: 0102 02264 E&G Fan Coil Unit (FCU) Maintenance												
71		106,908		7,318		114,226			29,458		117,778	261,462
Co & Cost Center: 0102 02265 E&G Variable Air Volume (VAV) Box Maintn												
71											30,000	30,000
Co & Cost Center: 0102 02280 E & G ASHRAE 110 Fume Hood Testing												
71											196,940	196,940
Co & Cost Center: 0112 02258 BSMC Crew Operations												
71		540,817				540,817	6,000	17,000	141,886		223,804	929,507

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 549
11:09

Budgetary Unit: BSMC Building System Maint

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02258 BSMC Crew Operations

71 -936,007 6,500 -929,507

Budget Total - all Cost Centers for BU: BSMC Building System Maint 1,667,118
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Budgetary Unit: CARP Carpenter Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13236	Blacksher, Rodney Craig	Skilled Tradesman	12	36,360		36,360				
13241	Davis, Clyde T.	Skilled Tradesman	12	37,809		37,809				
13245	Drane, Michael E.	Skilled Trades Helper	12	22,228		22,228				
13244	Fitts, Billy Wayne	Skilled Tradesman	12	53,657		53,657				
13233	Perkins, Earl J.	Skilled Tradesman	12	53,657		53,657				
13231	Ramey, Jerry D.	Skilled Trades Foreman	12	59,157		59,157				
13243	Williams, Michael K.	Skilled Tradesman	12	53,657		53,657				
13232	Wills, Jackie D.	Skilled Trades Superviso	12	56,340		56,340				
13242	Wills, Russell Glenn	Skilled Tradesman	12	53,473		53,473				
13240	VACANT	Skilled Tradesman	12							
13234	VACANT	Skilled Tradesman	12							
Subtotal - Classified:				426,338		426,338				
				Unallocated Hard/Dept Budget:			223,177			
				Total Budget Available:			649,515			
All Salaries:				426,338		426,338				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS								
71	649,515			649,515	24,000		1,900	170,750		438,089	1,284,254

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02191	PHPL-SOLID WASTE REIMBURSEMENTS					
71			-1,294,954				10,700	-1,284,254

Budget Total - all Cost Centers for BU: CARP Carpenter Shop

Budgetary Unit: CDSA Custodial DS Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13433	Creger, Patricia	Institutional Service	As 12	20,109		20,109				
13541	Duley, Earl Robert	Institutional Service	As 12	17,844		17,844				
13436	Fires, Rhonda Marie	Institutional Service	As 12	26,517		26,517				
13438	Kearney, Bill E.	Institutional Service	Su 12	22,119		22,119				
13444	McBride, Andrew M.	Institutional Service	As 12	19,714		19,714				
13447	Porter, Steven Darrel	Coordinator of Housekeep	12	29,802		29,802				
13434	Risley, Jerry E.	Institutional Service	As 12	21,656		21,656				
13464	Williams, Rebecca A.	Institutional Service	As 12	18,682		18,682				
13453	Winters, Andrew W.	Institutional Service	As 12	18,675		18,022				

Subtotal - Classified: 195,118 | 194,465

Unallocated Hard/Dept Budget: 38,235
Total Budget Available: 232,700
All Salaries: 195,118 | 194,465

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02242 Custodial DS Unit A											
71	232,700			232,700	7,800		700	61,121		70,986	373,307

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02242 Custodial DS Unit A								
71			-377,108				3,800	-373,308

Budget Total - all Cost Centers for BU: CDSA Custodial DS Unit A

Budgetary Unit: CDSB Custodial DS Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13440	Allred, Patricia	Institutional Service	As 12	21,247		21,247				
13446	Bewley, Mark William	Coordinator of Housekeep	12	25,039		25,039				
13442	Cypert Jr., Eugene Boyd	Institutional Service	As 12	20,109		20,109				
13439	Fisher, Betty L.	Institutional Service	As 12	22,506		22,506				
13445	Peasley, William Joseph	Institutional Service	As 12	18,675		18,022				
13441	Scott, Juanita Louise	Institutional Service	As 12	20,109		20,109				
13448	Stevenson, Dellas L.	Institutional Service	Su 12	22,119		22,119				
13432	Stumbaugh, Douglas D.	Institutional Service	As 12	18,382		18,382				
13443	VACANT	Institutional Service	As 12			18,022				
Subtotal - Classified:				168,186		185,555				
Unallocated Hard/Dept Budget:							1,879			
Total Budget Available:							187,434			
All Salaries:				168,186		185,555				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02243 Custodial DS Unit B										
71		187,434		187,434	3,500		200	49,015		95,838	335,987

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02243 Custodial DS Unit B							
71			-338,388				2,900	-335,488

Budget Total - all Cost Centers for BU: CDSB Custodial DS Unit B 499

Budgetary Unit: CESU Central Supply

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13344	Clark, Angeedel	Buyer	12	31,956		31,956				
13347	Gendreau, Carol R.	Inventory Control Techni	12	27,583		27,583				
13342	Graham, Phyllis	Fiscal Support Technicia	12	24,526		24,526				
13352	Hall, Nina M.	Inventory Control Manage	12	30,138		30,138				
13581	Hulse, Geoffrey L.	Buyer	12	35,787		35,787				
13349	McCloud, Mason William	Inventory Control Techni	12	10,815		10,815				
13351	PheLAN, David A	Inventory Control Manage	12	38,715		38,715				
13345	Thompson, Bill	Buyer Supervisor	12	36,269		36,269				
13350	Wills, Les	Inventory Control Techni	12	25,405		25,405				
13346	VACANT	Inventory Control Techni	12			11,682				
13343	VACANT	Administrative Specialis	12			1				
13353	VACANT	Warehouse Manager	12							
13354	VACANT	Shipping & Receiving Cle	12							

Subtotal - Classified: 261,194 | 272,877

Unallocated Hard/Dept Budget: 34,160
Total Budget Available: 307,037

4147	Maton Jr., Arthur L.	Project/Program Manager	12	46,474		46,474				
15116	VACANT	Project/Program Manager	12							

Subtotal - Non-Classified: 46,474 | 46,474

Unallocated Hard/Dept Budget: 344
Total Budget Available: 46,818
All Salaries: 307,668 | 319,351

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02169	Central Supply									
71		307,037	46,818		353,855	1,700		750	92,343		108,353	557,001

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02169	Central Supply						
71				-563,001				6,000	-557,001

Budgetary Unit: CESU Central Supply

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02307 Government Avenue Warehouse#1

71												19,425	19,425
Co & Cost Center: 0112 02329 Government Avenue Warehouse #2													
71												2,625	2,625

Budget Total - all Cost Centers for BU: CESU Central Supply 22,050

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Budgetary Unit: CGSM Custodial Graveyard Shft

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13524	VACANT	Maintenance Supervisor	12			29,251				
All Salaries:						29,251				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02254	Custodial Graveyard Shift Management									
71		29,836			29,836				7,694		6,988	44,518

Budget Total - all Cost Centers for BU: CGSM Custodial Graveyard Shft 44,518

Budgetary Unit: CHWS Chilled Water Sales

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13190	Carpenter, Darryl G.	Skilled Tradesman	12	53,657		53,657				
13189	Ravellette, Rel	Stationary Engineer	12	29,788		29,788				
13187	Taylor, Trevor I.	Stationary Engineer	12	31,621		31,621				
13188	VACANT	Stationary Engineer	12			28,628				
13191	VACANT	Skilled Trades Helper	12							
13239	VACANT	Skilled Tradesman	12							
13427	VACANT	Skilled Tradesman	12							
Subtotal - Classified:				115,066		143,694				
Unallocated Hard/Dept Budget:							16,557			
Total Budget Available:							160,251			
All Salaries:				115,066		143,694				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER CHARGES							
72	14,646	4,685		19,331				4,985		15,040	39,356

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER CHARGES				
72					5,352,744			5,352,744

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER CHARGES							
72	145,605			145,605	3,100		22,200	39,336		1,112,094	1,322,335

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER CHARGES				
72			-5,845,885		4,521,949		1,600	-1,322,336

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 557
11:09

Budgetary Unit: CHWS Chilled Water Sales

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: CHWS Chilled Water Sales 5,392,099

Budgetary Unit: CNSM Custodial NS Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13525	French, Sendra Kay	Maintenance Supervisor	12	34,578		34,578				
Subtotal - Classified:				34,578		34,578				
Unallocated Hard/Dept Budget:							343			
Total Budget Available:							34,921			
All Salaries:				34,578		34,578				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02255 Custodial NS Management

71 34,921 34,921 800 9,195 7,723 52,639

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02255 Custodial NS Management

71 -53,539 900 -52,639

Budget Total - all Cost Centers for BU: CNSM Custodial NS Mgmt

Budgetary Unit: CNZA Custodial NS Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13454	Brown, Shermon	Institutional Service	As 12	20,109		20,109				
14453	Cummings, Otis E.	Institutional Service	As 12	20,109		20,109				
13455	De Gomez, Martha Menjiva	Institutional Service	As 12	20,109		20,109				
13451	Deffebaugh, Kirk D.	Institutional Service	As 12	20,109		20,109				
13550	Gallardo, Luis D.	Coordinator of Housekeep	12	24,306		24,306				
13456	Koetter, Page R.	Institutional Service	As 12	20,269		20,269				
13480	Perez Manjarrez, Mayra	Institutional Service	As 12	18,682		18,682				
13457	Stroud, Robert D.	Institutional Service	As 12	17,844		17,844				
13452	Thomure, Brad Lawrence	Institutional Service	As 12	18,675		18,022				
13470	West, Helena Grace	Institutional Service	Su 12	19,315		19,315				
13461	VACANT	Institutional Service	As 12							17,667
Subtotal - Classified:				199,527		198,874				17,667
Unallocated Hard/Dept Budget:							40,097			
Total Budget Available:							238,971			
All Salaries:				199,527		198,874				17,667

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A								
71		238,971		238,971	4,300		800	62,251		94,860	401,182

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A					
71			-403,183				2,000	-401,183

Budget Total - all Cost Centers for BU: CNZA Custodial NS Zone A -1

Budgetary Unit: CNZB Custodial NS Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13498	Deffebaugh, Audrey Ann	Coordinator of Housekeep	12	27,972		27,972				
13467	Diaz, Jorge Luis Delgado	Institutional Service	As 12	20,109		20,109				
13463	Dyment, Daniel Lester	Institutional Service	As 12	20,109		20,109				
13471	Edwards, Brad	Institutional Service	Su 12	22,119		22,119				
13466	Garrity, Austin Mitchel	Institutional Service	As 12	18,022		18,022				
13449	Gomez, Marcelo	Institutional Service	As 12	20,109		20,109				
13549	Harrison, Sandy Faye	Institutional Service	As 12	20,109		20,109				
13459	Hatcher, Tony W.	Institutional Service	Su 12	20,221		20,221				
13462	Williams, Angela Ann	Institutional Service	As 12	18,682		18,682				
13540	Yermack, Bruce Howard	Institutional Service	As 12	18,382		18,382				
13312	VACANT	Institutional Service	As 12			17,844				
Subtotal - Classified:				205,834		223,678				
Unallocated Hard/Dept Budget:							2,215			
Total Budget Available:							225,893			
All Salaries:				205,834		223,678				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02245	Custodial NS Zone B								
71		225,893		225,893	22,950			59,744		122,819	431,406

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02245	Custodial NS Zone B					
71			-432,006				600	-431,406

Budget Total - all Cost Centers for BU: CNZB Custodial NS Zone B

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Budgetary Unit: CNZD Custodial NS Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13472	Baldovinos Navarro, Mann	Institutional Service	As 12	17,844		17,844				
13483	Creer, Brandon D.	Institutional Service	As 12	17,844		17,844				
13485	George Jr., Clinton Jame	Institutional Service	Su 12	21,468		21,172				
13490	Loy, Joe Lee	Institutional Service	As 12	17,844		17,844				
13475	Lyon, Debra K.	Institutional Service	As 12	19,519		19,519				
13478	McAway Jr., Willie Lee	Institutional Service	As 12	20,109		20,109				
13481	Owen, Katherine M.	Institutional Service	As 12	18,682		18,682				
13502	Rohrich, Joshua M.	Institutional Service	As 12	20,109		20,109				
13474	Smith, Conan J.	Institutional Service	As 12	18,682		18,682				
13477	Tuggle, Chassity Gayle	Institutional Service	As 12	17,844		17,844				
13556	Urteaga, Michael Wade	Institutional Service	As 12	17,844		17,844				
13484	VACANT	Coordinator of Housekeep	12					27,157		
13479	VACANT	Institutional Service	As 12			17,667				
Subtotal - Classified:				207,789		252,317				

Unallocated Hard/Dept Budget: 2,949
 Total Budget Available: 255,266
 All Salaries: 207,789 | 252,317

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02247	Custodial NS Zone D									
71		255,266			255,266	36,300		150	68,139		126,438	486,293

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02247	Custodial NS Zone D						
71				-486,893				600	-486,293

Budget Total - all Cost Centers for BU: CNZD Custodial NS Zone D

Budgetary Unit: CNZE Custodial NS Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13494	Frazier, Tony E.	Institutional Service	As 12	19,559		19,559				
13487	Gehrke, Adam Scott	Institutional Service	As 12	18,675		18,022				
13486	Grider, Zacharye Welch	Institutional Service	As 12	20,109		20,109				
13499	Jones, Kimberly Johnette	Institutional Service	Su 12	21,471		21,471				
13495	Lachino, M. Leonor	Institutional Service	As 12	20,269		20,269				
13489	Lachino, Oralia	Institutional Service	As 12	20,109		20,109				
13469	Leming, Patricia I	Coordinator of Housekeep	12	28,392		28,392				
13497	Morales, Hilda Jesus	Institutional Service	As 12	20,109		20,109				
13491	Nicolas-Francisco, Nicol	Institutional Service	As 12	20,109		20,109				
13493	Owusu, Jackson B.	Institutional Service	As 12	20,109		20,109				
13492	Trejo, Carolina	Institutional Service	As 12	20,109		20,109				
Subtotal - Classified:				229,020		228,367				
				Unallocated Hard/Dept Budget:			18,139			
				Total Budget Available:			246,506			
				All Salaries:			229,020			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02248	Custodial NS Zone E								
71	246,506			246,506	3,000		100	64,151		82,559	396,316

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02248	Custodial NS Zone E					
71			-398,817				2,500	-396,317

Budget Total - all Cost Centers for BU: CNZE Custodial NS Zone E -1

Budgetary Unit: CNZF Custodial NS Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13468	Bernelis, Peter Nicholas	Institutional Service	As 12	17,844		17,844				
13547	Blomberg IV, Charles Har	Institutional Service	As 12	17,844		17,844				
14736	Douglas, Sharon Denise	Institutional Service	As 12	17,844		17,844				
13545	Garrett, Aaron Lee	Institutional Service	As 12	20,109		20,109				
14339	Hernandez, Maria L.	Institutional Service	As 12	18,382		18,382				
13542	Lachino, Erika Yolanda	Institutional Service	As 12	20,109		20,109				
13538	Long, Jack Justus	Institutional Service	As 12	17,844		17,844				
13458	Taffner, Anita Len	Coordinator of Housekeep	12	28,531		28,531				
13552	Thornburgh, Sandra Kaye	Institutional Service	Su 12	22,119		22,119				
13554	VACANT	Institutional Service	As 12			17,667				
13496	VACANT	Institutional Service	As 12			17,667				
13536	VACANT	Institutional Service	As 12			17,667				
13539	VACANT	Institutional Service	As 12			17,667				
13546	VACANT	Institutional Service	As 12			17,667				
13435	VACANT	Institutional Service	As 12			17,667				
11879	VACANT	Administrative Specialis	12							
Subtotal - Classified:				180,626		286,628				
Unallocated Hard/Dept Budget:							11,396			
Total Budget Available:							298,024			
All Salaries:				180,626		286,628				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02246	Custodial NS Zone F								
71	298,024			298,024	4,000		850	77,575		119,101	499,550

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02246	Custodial NS Zone F					
71			-502,251				2,700	-499,551

Budget Total - all Cost Centers for BU: CNZF Custodial NS Zone F -1

Budgetary Unit: COMS Computer Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14277	Arens, Benjamin	Computer Support Special	12	40,956		40,956				
12125	McCollum, Gerald Wayne	Computer Support Technic	12	43,056		43,056				
12124	VACANT	Computer Support Technic	12							
Subtotal - Classified:				84,012		84,012				
Unallocated Hard/Dept Budget:							852			
Total Budget Available:							84,844			
All Salaries:							84,012			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02162	Computer Support								
71	84,844			84,844				22,021		286,511	393,376

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02162	Computer Support					
71			-394,277				900	-393,377

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02194	Facilities Software Maint & Support Serv								
71										146,475	146,475
Co & Cost Center:	0112	02306	FM Software Purchases/Upgrades								
71										4,200	4,200

Budget Total - all Cost Centers for BU: COMS Computer Support 150,674

Budgetary Unit: CONS Contracted Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13201	Galbraith, Georgeta Bord	UAF Construction Coordin	12	55,855		55,855				
13198	Harris, Bobby	UAF Construction Coordin	12	49,945		49,945				
13197	Knight, Kristen M.	UAF Construction Coordin	12	49,251		49,251				
13199	Milner, James Patrick	UAF Construction Coordin	12	59,554		59,554				
13200	Ross, John R.	UAF Construction Coordin	12	53,422		53,422				
13196	Smith, Gavin Robinson	UAF Construction Coordin	12	41,571		41,571				
Subtotal - Classified:				309,598		309,598				
Unallocated Hard/Dept Budget:							8,725			
Total Budget Available:							318,323			
All Salaries:				309,598		309,598				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02189 Contracted Services											
71		318,323		318,323	28,000		5,800	84,349		124,052	560,524

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02189 Contracted Services								
71			-561,825				1,300	-560,525

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02343 Contracted Services Revenues											
71										658,350	658,350

Budget Total - all Cost Centers for BU: CONS Contracted Services 658,349

Budgetary Unit: CPRU Custodial Project/Relief

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13501	Behr, Russell S.	Institutional Service	As 12	20,109		20,109				
13465	Clemmons, Jennifer C.	Institutional Service	As 12	18,682		18,682				
13500	Courteau, Caleb Nathanie	Institutional Service	As 12	20,109		20,109				
13509	Eddings, Michael D.	Institutional Service	Su 12	22,119		22,119				
13507	Guereca, Jesse	Institutional Service	As 12	19,513		18,869				
13506	Pate, James D.	Institutional Service	As 12	17,844		17,844				
13508	VACANT	Coordinator of Housekeep	12			27,045				
13482	VACANT	Institutional Service	As 12			19,910				
Subtotal - Classified:				118,376		164,687				
Unallocated Hard/Dept Budget:							2,104			
Total Budget Available:							166,791			
All Salaries:				118,376		164,687				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool									
71		166,791			166,791	5,600		500	43,666		91,001	307,558

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool						
71								1,800	-307,558

Budget Total - all Cost Centers for BU: CPRU Custodial Project/Relief

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Budgetary Unit: CSAD Construction Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13424	Pingel, Warren Wayne	UAF Construction Coordin	12	64,910		64,910				
Subtotal - Classified:				64,910		64,910				
Unallocated Hard/Dept Budget:							642			
Total Budget Available:							65,552			
9532	Sharp, Kelley Dale	Project/Program Manager	12	75,500		75,500				
Subtotal - Non-Classified:				75,500		75,500				
Unallocated Hard/Dept Budget:							175			
Total Budget Available:							75,675			
All Salaries:				140,410		140,410				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02239 Construction Services											
71		65,552		75,675				141,227		36,703	205,085
										27,155	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02239 Construction Services								
71			-206,885				1,800	-205,085

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02280 Construction Waste Disposal											
71										22,000	22,000

Budget Total - all Cost Centers for BU: CSAD Construction Services 22,000

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13548	Coffer, Gregory A.	Institutional Service	As 12	17,844		17,844				
13505	Dixon, Christopher Brian	Institutional Service	As 12	18,682		18,682				
13553	Grider, Gabriel Harris	Institutional Service	As 12	20,109		20,109				
13437	Griffith, John B	Institutional Service	As 12	25,312		25,312				
13450	Hemphill, Kenneth J.	Institutional Service	As 12	20,109		20,109				
13567	Hicks, Carolyn S.	Coordinator of Housekeep	12	26,845		26,845				
13560	Humphres, Pearl	Institutional Service	As 12	18,682		18,682				
13565	Johnson, Paul	Institutional Service	As 12	20,109		20,109				
13566	Le, Tonya	Institutional Service	As 12	21,041		21,041				
13551	Madison Jr., Henry Leroy	Institutional Service	Su 12	20,393		20,393				
14378	Montague, Phillip Ethan	Institutional Service	As 12	18,382		18,382				
13558	Ormond, Chad R.	Institutional Service	As 12	20,109		20,109				
13473	Palomino Rosas, Rocio Ya	Institutional Service	As 12	17,844		17,844				
13562	Phillips, Lorrie Kaye	Institutional Service	As 12	20,109		20,109				
13564	Remington, Timothy W.	Institutional Service	As 12	20,669		20,669				
13460	Richardson, Mark Allen	Institutional Service	As 12	19,714		19,714				
13476	Romo, Pablo	Institutional Service	As 12	20,109		20,109				
14500	Roy, Edwin Luther	Institutional Service	As 12	19,519		19,519				
13561	Smith-Thomas, Kylea A.	Institutional Service	As 12	17,844		17,844				
14570	Stiles, Corina Michelle	Institutional Service	As 12	18,682		18,682				
13488	Stripling, Patrick Alexa	Institutional Service	As 12	17,844		17,844				
13503	Tabacco, Kyle William	Institutional Service	As 12	17,844		17,844				
13568	Taylor, Anthony Frank G1	Institutional Service	Su 12	22,120		22,120				
14338	Vogt, Darrell Samuel	Institutional Service	As 12	18,869		18,869				
13544	Wall, Benjamin Blake	Institutional Service	As 12	17,844		17,844				
13543	Williams, Melissa Dawn	Institutional Service	As 12	18,382		18,382				
13557	Wilson, Charles B	Institutional Service	As 12	20,669		20,669				
13555	VACANT	Institutional Service	As 12							
13504	VACANT	Institutional Service	As 12							
13520	VACANT	Institutional Service	As 12							
13461	VACANT	Institutional Service	As 12			17,667				
13559	VACANT	Institutional Service	As 12							
Subtotal - Classified:				535,679		553,346				
				Unallocated Hard/Dept Budget:			41,876			
				Total Budget Available:			595,222			
All Salaries:				535,679		553,346				

Budgetary Unit: CUGS Cust. Graveyard Shift

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02260 Custodial Graveyard Shift

71 595,222 595,222 17,700 8,300 155,912 246,500 1,023,634

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02260 Custodial Graveyard Shift

71 -1,028,934 5,300 -1,023,634

Budget Total - all Cost Centers for BU: CUGS Cust. Graveyard Shift

Budgetary Unit: CUST Custodial Care

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14199	Killion, Kim B.	Administrative Specialis	12	21,318		21,318				
Subtotal - Classified:				21,318		21,318				
Unallocated Hard/Dept Budget:							826,081			
Total Budget Available:							847,399			
1483	Minor, Avery	Project/Program Manager	12	65,116		65,116				
Subtotal - Non-Classified:				65,116		65,116				
Unallocated Hard/Dept Budget:							52,224			
Total Budget Available:							117,340			
All Salaries:				86,434		86,434				
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0102 02213 E & G Custodial Services										
71	825,870	51,742		877,612	36,000		228,521		3,394,613	4,536,746
Co & Cost Center: 0112 02152 Custodial Services Administration										
71	21,529	65,598		87,127			22,470		38,706	148,303
Budget Total - all Cost Centers for BU: CUST Custodial Care										4,685,049

Budgetary Unit: DCSA Design & Construction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13423	Carrell, Ann	Administrative Specialis	12	22,058		22,058				
Subtotal - Classified:				22,058		22,058				
Unallocated Hard/Dept Budget:							219			
Total Budget Available:							22,277			
9389	Beeler, Robert W.	Dir Of Engineering Syste	12	87,000		87,000				
Subtotal - Non-Classified:				87,000		87,000				
Unallocated Hard/Dept Budget:							229			
Total Budget Available:							87,229			
All Salaries:				109,058		109,058				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02238 Design & Construction Service Admin											
71		22,277		87,229							174,822
				109,506	12,000			29,219		24,097	

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02238 Design & Construction Service Admin								
71							1,600	-174,822

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02276 D&C Capital Equip/Vehicle Deprec Reserve											
71										16,890	16,890

Budget Total - all Cost Centers for BU: DCSA Design & Construction 16,890

Budgetary Unit: DESG Design Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13355	Harp, Tom	Architectural Draftsman	12	45,148		45,148				
13356	VACANT	Engineer Supervisor	12							
Subtotal - Classified:				45,148		45,148				
				Unallocated Hard/Dept Budget:			94,357			
				Total Budget Available:			139,505			
1059	Henard, Randy D.	Project/Program Director	12	67,197		67,197				
1973	Smith, Larry R.	Architect	12	74,807		74,807				
Subtotal - Non-Classified:				142,004		142,004				
				Unallocated Hard/Dept Budget:			19,325			
				Total Budget Available:			161,329			
				All Salaries:		187,152				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02219 E & G Design Purchased Services												
71		93,910	18,273		112,183				28,932		28,610	169,725
Co & Cost Center: 0112 02186 Design Services												
71		45,595	143,056		188,651				49,027		35,065	272,743

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02186 Design Services									
71				-275,143				2,400	-272,743

Budget Total - all Cost Centers for BU: DESG Design Services 169,725

Budgetary Unit: ELCT Electric Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13235	Aguayo, Jose Guzman	Skilled Tradesman	12	44,721						
13266	Ball, Michael W.	Skilled Tradesman	12	47,320		47,320				
13272	Cody, Chad D	Skilled Tradesman	12	53,079		53,079				
13401	Cover, Greg	Skilled Tradesman	12	35,714		36,012				
13271	Hamilton, James A.	Skilled Tradesman	12	46,855		46,855				
13264	Hughes, Rodney D.	Skilled Trades Foreman	12	59,157		59,157				
13274	Johnson, Philip A.	Skilled Trades Helper	12	22,228		22,228				
13431	King, Dee W	Skilled Tradesman	12	53,657		53,657				
13275	Longar, Richard F.	Skilled Trades Helper	12	22,228		22,228				
13270	Luper, Randy D.	Skilled Tradesman	12	53,657		53,657				
13265	Ramey, Randall	Skilled Trades Superviso	12	56,340		56,340				
13267	Rogers, Bryan J.	Skilled Tradesman	12	47,553		47,553				
13273	Smith, Dennis B.	Skilled Tradesman	12	36,071		36,071				

Subtotal - Classified: 578,580 | 534,157

Unallocated Hard/Dept Budget: 52,509

Total Budget Available: 586,666

All Salaries: 578,580 | 534,157

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02195 Electric shop										
71				586,666	31,500		10,500	155,128		328,930	1,112,724

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02195 Electric shop							
71			-1,120,925				8,200	-1,112,725

Budget Total - all Cost Centers for BU: ELCT Electric Shop -1

Budgetary Unit: ELEC Electricity

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY

72 6,827 802 7,629 1,967 9,596

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY

72 6,073,258 6,073,258

Budget Total - all Cost Centers for BU: ELEC Electricity 6,082,854

Budgetary Unit: ENCP Envir Compl

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11895	Billingslea, Mark Clemen	Skilled Tradesman	12	53,657		53,657				
11893	Canfield, Randy	Skilled Tradesman	12	53,657		53,657				
11896	Conner, Kelly L	Skilled Tradesman	12	53,338		53,338				
11894	Hopkins, Ricky E	Skilled Tradesman	12	53,657		53,657				
Subtotal - Classified:				214,309		214,309				
All Salaries:				214,309		214,309				

Budgetary Unit: ENCS Eh&S Campus Safety

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02181 PHPL-EH&S CAMPUS SAFETY

71 6,000 6,000

Co & Cost Center: 0102 02267 E&G Automatic External Defibrillators

71 7,553 7,553

Co & Cost Center: 0112 02356 Automatic External Defibrillators (AED)

71 7,931 7,931

Budget Total - all Cost Centers for BU: ENCS Eh&S Campus Safety 21,484

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Budgetary Unit: ENHS Environ Hlth & Safety

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02035 Environmental Health & Safety

71 -679,470 2,500 -676,970

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02206 EH&S Fire Safety

71 173,040 173,040

Co & Cost Center: 0112 02371 Campus Bio-Medical Waste Disposal

71 21,525 21,525

Budget Total - all Cost Centers for BU: ENHS Environ Hlth & Safety 869,035

Budgetary Unit: EXMG FM Executive Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13422	Kruse, Lori L.	Administrative Supp.Supe	12	30,564		30,564				
Subtotal - Classified:				30,564		30,564				
Unallocated Hard/Dept Budget:							302			
Total Budget Available:							30,866			
8208	Johnson, Mike	Associate Vice Chancellor	12	212,122		212,122				
Subtotal - Non-Classified:				212,122		212,122				
Unallocated Hard/Dept Budget:							1,571			
Total Budget Available:							213,693			
All Salaries:				242,686		242,686				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross		
Co & Cost Center: 0112 02150 Executive Management													
71		30,866		213,693						244,559	63,258	62,705	370,522

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center: 0112 02150 Executive Management									
71							-371,723	1,200	-370,523

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02278 Exec Mgmt Capital Equip/Vehicle Deprec											
71										1,304	1,304

Budget Total - all Cost Centers for BU: EXMG FM Executive Management 1,303

Budgetary Unit: FMHR FM Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13247	Myers, Jeanette	Administrative Specialis	12	26,149		26,149				
13617	VACANT	Fiscal Support Specialis	12			25,268				
Subtotal - Classified:				26,149		51,417				
Unallocated Hard/Dept Budget:							5,231			
Total Budget Available:							56,648			
14218	Hefley, Dawn Marie	Project/Program Speciali	12	52,844		52,844				
Subtotal - Non-Classified:				52,844		52,844				
Unallocated Hard/Dept Budget:							392			
Total Budget Available:							53,236			
All Salaries:				78,993		104,261				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources							
71	56,648	53,236		109,884				28,572		24,945	163,401

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources				
71			-164,902				1,500	-163,402

Budget Total - all Cost Centers for BU: FMHR FM Human Resources -1

Budgetary Unit: FPPM Facility Planning Admin.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10689	Anthes, Jill	Project/Program Speciali	12	65,500		65,500				
9794	Furgason, Todd E.	Project/Program Speciali	12	54,500		54,500				
1706	Huneycutt, Jay	Dir Of Engineering Syste	12	83,500		83,500				
11100	Mueller, Heiko	Project/Program Speciali	12	44,500		44,500				
3922	Wang, Si Ding	Coord Of Academic Space	12	44,500		44,500				
Subtotal - Non-Classified:				292,500		292,500				
Unallocated Hard/Dept Budget:							235,458			
Total Budget Available:							527,958			
All Salaries:				292,500		292,500				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02237	Facility Planning Admin								
71	29,000	235,458		264,458	15,750		300	69,177		136,690	486,375
Co & Cost Center:	0102	02248	Facility Condition Assessment Program								
71										30,000	30,000
Co & Cost Center:	0102	02269	E & G Campus Surveying								
71										15,000	15,000
Co & Cost Center:	0112	02237	Facility Planning Admin								
71		292,500		292,500	21,840			77,104		82,907	474,351

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02237	Facility Planning Admin					
71			-476,551				2,200	-474,351

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02286	FPPM Capital Equip./Vehicle Depreciation								
71										2,782	2,782
Co & Cost Center:	0112	02294	Facility Planning Program Purchased Serv								
71										82,425	82,425

Budgetary Unit: FPPM Facility Planning Admin.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02298 Campus Tree Planting

71 10,500 10,500

Co & Cost Center: 0112 02349 Campus Surveying

71 15,750 15,750

Budget Total - all Cost Centers for BU: FPPM Facility Planning Admin.

642,832

Budgetary Unit: FSMM Facility Software Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15187	McClain, Steve	Computer Support Analyst	12	39,005		39,005				
Subtotal - Classified:				39,005		39,005				
Unallocated Hard/Dept Budget:							386			
Total Budget Available:							39,391			
All Salaries:				39,005		39,005				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02262 Facility Software Maintenance Management											
71				39,391	500			10,298		14,925	65,114

Fct Cd	Contingency	Debt Serv	E&G Chg	Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02262 Facility Software Maintenance Management									
71								700	-65,115

Budget Total - all Cost Centers for BU: FSMM Facility Software Maint. -1

Budgetary Unit: GAR Vehicle Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12824	Donahou, Danny R.	Skilled Trades Foreman	12	42,516		42,516				
12827	Hayes, Lyle E.	Skilled Tradesman	12	37,752		37,752				
13970	Pulliam, Frank D.	Skilled Tradesman	12	29,544		29,544				
12823	Shackelford, Kevin R.	Equipment Mechanic	12	23,847		23,847				
12826	Shepherd, Thomas Randall	Skilled Tradesman	12	44,739		44,739				
12828	Wheeler, Tim A.	Skilled Tradesman	12	36,849		36,849				
13186	VACANT	Skilled Trades Helper	12			20,788				
Subtotal - Classified:				215,247		236,035				
Unallocated Hard/Dept Budget:							2,130			
Total Budget Available:							238,165			
All Salaries:				215,247		236,035				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02163 Vehicle Services										
71		238,165		238,165	13,500		500	62,755		58,393	373,313

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02163 Vehicle Services							
71			-376,414				3,100	-373,314

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02320 FM Fleet Fuel Clearing										
71										6,300	6,300

Budget Total - all Cost Centers for BU: GAR Vehicle Services 6,299

Budgetary Unit: GAS Gas

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02156 PHPL-GAS

72 6,827 802 7,629 1,967 9,596

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02156 PHPL-GAS

72 364,684 364,684

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02156 Gas

72 57,828 57,828

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02156 Gas

72 -6,027,708 5,969,880 -57,828

Budget Total - all Cost Centers for BU: GAS Gas 374,280

Budgetary Unit: GLUA Grounds Landscape Unit A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13511	Allred, Kenneth Eugene	Heavy Equipment Operator	12	24,797		24,797				
13517	Calico, Timothy A.	Institutional Service As	12	17,844		17,844				
13518	Emsall, Kyle L.	Institutional Service As	12	20,109		20,109				
13522	Hamm, William Chance	Institutional Service Su	12	19,628		19,628				
13516	Prince, Rodney Franklin	Landscape Specialist	12	24,331		24,331				
13512	Wynne, William Eugene	Landscape Specialist	12	25,170						25,170
13514	VACANT	Institutional Service Su	12			22,158				
Subtotal - Classified:				131,879		128,867				25,170
Unallocated Hard/Dept Budget:							1,075			
Total Budget Available:							129,942			
All Salaries:				131,879		128,867				25,170

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02251 Grounds Landscape Unit A										
71		129,942		129,942	55,600		2,100	37,217		160,631	385,490

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02251 Grounds Landscape Unit A							
71			-386,790				1,300	-385,490

Budget Total - all Cost Centers for BU: GLUA Grounds Landscape Unit A

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Budgetary Unit: GLUB Grounds Landscape Unit B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13515	Arterbury, Brandon Kenni	Institutional Service	Su 12	20,756		20,756				
13521	Bell, Marcus Aaron	Institutional Service	Su 12	20,393		20,393				
12461	Poole, Joshua Daniel Van	Institutional Service	As 12	17,844		17,844				
13516	Prince, Rodney Franklin	Landscape Specialist		24,331						24,331
13513	Wadley, Michael Willard	Institutional Service	As 12	17,844		17,844				
13512	Wynne, William Eugene	Landscape Specialist		25,170		25,170				
Subtotal - Classified:				126,338		102,007				24,331
				Unallocated Hard/Dept Budget:			1,009			
				Total Budget Available:			103,016			
All Salaries:				126,338		102,007				24,331

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02252	Grounds Landscape Unit B									
71		103,016			103,016	48,700		2,800	29,693		121,543	305,752

Budget Total - all Cost Centers for BU: GLUB Grounds Landscape Unit B 305,752

Budgetary Unit: GLUC Grounds Landscape Unit C

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13519	Laird, Darrick Wayne	Institutional Service	As 12	17,844		17,844				
12462	McMurrrian, Jeremy Glenn	Institutional Service	As 12	17,667						
13569	Quinton, Matthew James	Institutional Service	Su 12	22,119		22,119				
13284	Shackelford, Colton Jay	Institutional Service	As 12	18,382		18,382				
Subtotal - Classified:				76,012		58,345				
Unallocated Hard/Dept Budget:							34			
Total Budget Available:							58,379			
All Salaries:				76,012		58,345				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02287 Grounds Landscape Unit C										
71	58,379			58,379	6,700		1,200	15,629		57,611	139,519

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02287 Grounds Landscape Unit C							
71			-140,119				600	-139,519

Budget Total - all Cost Centers for BU: GLUC Grounds Landscape Unit C

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Budgetary Unit: GRAM Grounds Administration

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13510	Caudle, Robert L.	Maintenance Supervisor	12	41,783		41,783				
Subtotal - Classified:				41,783		41,783				
Unallocated Hard/Dept Budget:							413			
Total Budget Available:							42,196			
All Salaries:				41,783		41,783				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02250 Grounds Administration											
71				42,196	1,900			600	11,174	8,242	64,112

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02250 Grounds Administration								
71							900	-64,113

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02285 Campus Grounds Maintenance											
71										1,375,500	1,375,500

Budget Total - all Cost Centers for BU: GRAM Grounds Administration 1,375,499

Budgetary Unit: HARD Campus Hardscape Maint.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02238 Campus Hardscape Maintenance

71 279,115 279,115

Co & Cost Center: 0102 02249 Campus Crosswalk Maintenance

71 78,146 78,146

Co & Cost Center: 0102 02274 Campus Land Entities/Infrast. Assets

71 69,250 69,250

Budget Total - all Cost Centers for BU: HARD Campus Hardscape Maint. 426,511

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Budgetary Unit: HVAC Heat/Vent/Air Shop

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal

71 400,530 400,530

Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop 400,530

Budgetary Unit: HVAD HVAC Operations & Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14407	Gragg, Rick A	UAF Construction Coordin	12	66,898						
Subtotal - Classified:				66,898						
All Salaries:				66,898						

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	02282	HVAC Operations and Maintenance							
71		6,258		6,258			1,613		49,508	57,379

Budget Total - all Cost Centers for BU: HVAD HVAC Operations & Maint. 57,379

Budgetary Unit: KEYS Key Office Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14534	Wilson, Jennifer M.	Inventory Control Techni	12	20,996		20,996				
Subtotal - Classified:				20,996		20,996				
Unallocated Hard/Dept Budget:							208			
Total Budget Available:							21,204			
All Salaries:				20,996		20,996				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02259 Key Office Operations											
71	21,204			21,204	300			5,486		10,237	37,227

Budget Total - all Cost Centers for BU: KEYS Key Office Operations 37,227

Budgetary Unit: LABR Labor Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13279	Bryant, Timothy J.	Heavy Equipment Operator	12	23,340		23,340				
13276	Davenport, Ronnie	Fabrication Shop Manager	12	53,657		53,657				
13280	Easter, Jason Leroy	Institutional Service As	12	20,109		20,109				
13281	Hudson, Bradley Keith	Institutional Service As	12	20,109		20,109				
13285	Hudson, Michael D.	Institutional Service As	12	20,109		20,109				
13282	VACANT	Institutional Service As	12							
13278	VACANT	Heavy Equipment Operator	12							

Subtotal - Classified: 137,324 | 137,324

Unallocated Hard/Dept Budget: 1,902
Total Budget Available: 139,226
All Salaries: 137,324 | 137,324

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02196 Labor Shop
71 139,226 139,226 11,250 3,700 37,141 159,452 350,769

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02196 Labor Shop
71 -352,869 2,100 -350,769

Budget Total - all Cost Centers for BU: LABR Labor Shop

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Budgetary Unit: MNTB Maintenance of Bldgs

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02151 PHPL-MAINTENANCE OF BUILDINGS

71 641,062 25,796 666,858 171,982 2,096,482 2,935,322

Co & Cost Center: 0102 02220 E & G Deionized Water Service

71 1,430 1,430 368 30,000 31,798

Co & Cost Center: 0102 02221 E & G Elevator Service

71 2,739 821 3,560 918 327,975 332,453

Co & Cost Center: 0102 02222 E & G Exterior Window Cleaning Service

71 50,000 50,000

Co & Cost Center: 0102 02236 Maintenance of Outdoor Lighting

71 93,146 93,146

Co & Cost Center: 0102 02241 E & G Fume Hood Maintenance/PM Service

71 22,580 1,752 24,332 6,275 49,206 79,813

Co & Cost Center: 0102 02250 E&G Walk-In Coolers/Freezers Maintenance

71 20,000 20,000

Co & Cost Center: 0102 02251 E&G Backflow System Testing/PM/Maint

71 1,430 1,430 368 50,000 51,798

Co & Cost Center: 0102 02252 E&G Emerg Eyewash/Shower Maint/PM Servic

71 33,629 33,629 8,672 120,000 162,301

Co & Cost Center: 0102 02258 E&G Fire Pump/Sprinkler Test/PM Service

71 45,617 1,430 47,047 12,133 95,000 154,180

Co & Cost Center: 0102 02259 CS/Disaster Recovery Equip HVAC Maint

71 5,000 5,000

Co & Cost Center: 0102 02261 E & G Environmental/Growth Chamber Maint

71 15,000 15,000

Budget Total - all Cost Centers for BU: MNTB Maintenance of Bldgs 3,930,811

Budgetary Unit: MNTG Grounds Central Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12458	Blair, James B.	Heavy Equipment Operator	12	22,045		22,045				
12460	Bowlin, Craig Alan	Institutional Service As	12	18,022		18,022				
12457	Boyle, Joseph	Heavy Equipment Operator	12	22,712		22,712				
12454	Herron, Larry D.	Heavy Equipment Operator	12	24,775		24,775				
12453	Minard, Alan Randall	Heavy Equipment Operator	12	23,854		23,854				
12455	Sisemore, Dennis D.	Heavy Equipment Operator	12	22,712		22,712				
12459	Stafford, Matthew Tucson	Landscape Supervisor	12	30,730		30,730				
12456	Vinson, James L.	Heavy Equipment Operator	12	22,045		22,045				
Subtotal - Classified:				186,895		186,895				
Unallocated Hard/Dept Budget:							76,439			
Total Budget Available:							263,334			
All Salaries:				186,895		186,895				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02214	E & G Grounds Maintenance								
71	55,343	10,599		65,942				17,006		1,143,877	1,226,825
Co & Cost Center:	0112	02175	Grounds Central Support								
71	207,991			207,991	21,000		3,000	55,300		237,521	524,812

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02175	Grounds Central Support					
71			-526,112				1,300	-524,812

Budget Total - all Cost Centers for BU: MNTG Grounds Central Support										1,226,825
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Budgetary Unit: NFTS Nanoscale Facility Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5641	Fuller, David Allen	Research Assistant	12	49,557		49,557				
Subtotal - Non-Classified:				49,557		49,557				
Unallocated Hard/Dept Budget:							1,122			
Total Budget Available:							50,679			
All Salaries:				49,557		49,557				
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0102 02225 E & G Purchased NANO Facility Services										
71	47,239	755		47,994			12,377		215,172	275,543
Co & Cost Center: 0102 02270 NANO ADHE Asset Management/Stewardship										
71									194,228	194,228
Co & Cost Center: 0112 02358 NFTS Crew Operations										
71	49,924			49,924			12,875		83,515	146,314
Budget Total - all Cost Centers for BU: NFTS Nanoscale Facility Tech										616,085

Budgetary Unit: OPMA Operations & Maintenance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11696	Edgington, Danielle R.	Administrative Specialis	12	20,011		20,011				
Subtotal - Classified:				20,011		20,011				
Unallocated Hard/Dept Budget:							198			
Total Budget Available:							20,209			
2094	Edwards, Ron	Dir Of Engineering Syste	12	99,500		99,500				
Subtotal - Non-Classified:				99,500		99,500				
All Salaries:				119,511		119,511				
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										

Co & Cost Center: 0112 02240 Operations & Maintenance Admin										
71	20,209	99,500		119,709			31,013		16,156	166,878

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross										

Co & Cost Center: 0112 02240 Operations & Maintenance Admin										
71				-167,779		900				-166,879

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										

Co & Cost Center: 0112 02275 O&M Capital Equip/Vehicle Deprec Reserve										
71									95,362	95,362

Budget Total - all Cost Centers for BU: OPMA Operations & Maintenance										95,361
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Budgetary Unit: PAIN Paint Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13287	Ford III, Alex	Skilled Trades Foreman	12	57,962		57,962				
13292	Hill, Paul D	Skilled Tradesman	12	53,657		53,657				
13294	Kaney, Denny Ray	Skilled Tradesman	12	53,473		53,473				
13293	Luper, Lonnie Lee	Skilled Tradesman	12	53,473		53,473				
13289	Manley, Michael Floyd	Skilled Tradesman	12	43,511		43,511				
13290	Pifer, Jason L	Skilled Tradesman	12	53,079		53,079				
13291	Williams, Gary E.	Skilled Tradesman	12	53,657		53,657				
Subtotal - Classified:				368,812		368,812				
Unallocated Hard/Dept Budget:							4,407			
Total Budget Available:							373,219			
All Salaries:				368,812		368,812				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02197 Paint Shop										
71				373,219	37,600		3,400	99,646		235,429	749,294

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02197 Paint Shop							
71			-755,094				5,800	-749,294

Budget Total - all Cost Centers for BU: PAIN Paint Shop

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Budgetary Unit: PHPL Physical Plant

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02208 Low Level Radiation Disposal

71 50,000 50,000

Co & Cost Center: 0102 02239 CHOB Planned MaintenanceRenewal

71 228,516 228,516

Co & Cost Center: 0102 02240 E&G Life Safety-ADA & Building Envelope

71 661,172 661,172

Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space

71 14,206 14,206

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space

71 656,692 656,692

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02271 E & G Return on Physical Assets Program

71 36,000 36,000

Co & Cost Center: 0102 02272 E & G Fowler House Maintenance

71 90,000 90,000

Co & Cost Center: 0102 02273 E & G Outdoor Facilities/Space Maint

71 30,000 30,000

Co & Cost Center: 0102 02277 Jean Tyson Child Dev ADHE Asset Mgmt/Stw

71 58,495 58,495

Co & Cost Center: 0102 02278 Hillside Auditorium ADHE Asset Mgmt/Stw

71 87,938 87,938

Co & Cost Center: 0102 02279 Epley Cntr for Health Prof Asset Mgt/Stw

71 113,338 113,338

Co & Cost Center: 0102 02284 Vol Walker Hall ADHE Asset Mgmt/Stwrdshp

71 141,588 141,588

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center: 0102 02285 Ozark Hall ADHE Asset Mgmt/Stewardship											
71										216,440	216,440
Co & Cost Center: 0102 02287 East Square Plaza Operations											
71										238,485	238,485
Co & Cost Center: 0102 02289 Cato Springs Research Center Operations											
71	13,568	7,792		21,360				5,508		195,000	221,868
Co & Cost Center: 0102 02290 Cato Springs Research Cntr ADHE Asset											
71										72,043	72,043
Co & Cost Center: 0102 02291 East Square Plaza ADHE Asset Management											
71										171,475	171,475
Co & Cost Center: 0102 02292 Stephen L Anderson Design Cntr ADHE											
71										85,300	85,300
Co & Cost Center: 0102 02293 ENRC Maintenance Operations											
71	13,568	1,428		14,996				3,867		676,500	695,363
Co & Cost Center: 0102 02294 HDEC Maintenance Operations											
71		238		238				61		123,750	124,049
Co & Cost Center: 0102 02295 NCRE Maintenance Operations											
71	13,568	120		13,688				3,530		24,750	41,968
Co & Cost Center: 0102 16014 PHPL-RADIATION SAFETY											
62										17,615	17,615
Co & Cost Center: 0102 16016 PHPL-TOXIC SUBSTANCES DISPOSAL											
62										197,471	197,471
Co & Cost Center: 0112 02164 Administrative Operations											
71										95,585	95,585
Co & Cost Center: 0112 02171 Key Deposits/Fines											
71										7,980	7,980
Co & Cost Center: 0112 02319 Return on Physical Assets Program											
71										38,850	38,850
Co & Cost Center: 0112 02321 Fowler House Operations											
71										82,530	82,530

Budgetary Unit: PHPL Physical Plant

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02325 FM Misc Capital Equip/Vehicle Depr Resrv

71 3,033 3,033

Co & Cost Center: 0112 02344 Outdoor Facilities/Space User Fees

71 42,000 42,000

Co & Cost Center: 0112 02355 Cato Springs Research Center Operations

71 233,100 233,100

Co & Cost Center: 0112 02378 East Square Plaza Operations

71 226,275 226,275

Co & Cost Center: 0112 02381 East Square Plaza POA Dues

71 363,090 363,090

Co & Cost Center: 0112 91710 Service Fleet

71 28,875 28,875

Co & Cost Center: 0112 91713 Powered Equipment Rentals

71 17,870 17,870

Co & Cost Center: 0112 91720 Rental Fleet

71 46,664 46,664

Co & Cost Center: 0122 91723 FM Stock

00 179,700 179,700

Co & Cost Center: 0122 91724 FM Accounts Receivables

00 94,500 94,500

Co & Cost Center: 0122 91730 FM ARTP Accounts Receivables

00 68,880 68,880

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02236 FM Utility Bond Debt Service

71 4,564,126 -4,564,126

Co & Cost Center: 0112 02267 FM General Bond Debt Service

71 63,810 -63,810

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 603
11:09

Budgetary Unit: PHPL Physical Plant

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: PHPL Physical Plant								5,778,954
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Budgetary Unit: PLUM Plumbing Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13259	Baker, Benjamin Dean	Skilled Tradesman	12	40,771		40,771				
13238	Gabbard, Greg Alan	Skilled Tradesman	12	41,179		41,179				
13258	Goodman, Jesse Eugene	Skilled Tradesman	12	31,363		31,363				
13256	Ihne, Michael Wayne	Skilled Tradesman	12	40,314		40,314				
13261	Leslie, Michael D.	Skilled Tradesman	12	30,435		30,435				
13253	Shackelford, Jay Dean	Skilled Trades Foreman	12	48,627		48,627				
13260	Woods Jr., Eddie Lee	Skilled Tradesman	12	53,657		53,657				
13257	VACANT	Skilled Tradesman	12					39,915		
13255	VACANT	Skilled Tradesman	12							
13250	VACANT	Apprentice Tradesman	12							
13251	VACANT	Apprentice Tradesman	12							
13249	VACANT	Apprentice Tradesman	12							

Subtotal - Classified: 286,346 | 326,261

Unallocated Hard/Dept Budget: 45,349
Total Budget Available: 371,610
All Salaries: 286,346 | 326,261

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop								
71	371,610			371,610	1,000		3,200	96,373		208,246	680,429

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop					
71			-682,230				1,800	-680,430

Budget Total - all Cost Centers for BU: PLUM Plumbing Shop -1

Budgetary Unit: POWR Power Distribution

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15335	Downes, Farron T.	Skilled Trades Superviso	12	46,202		46,202				
13237	VACANT	Skilled Tradesman	12			41,586				
13357	VACANT	Apprentice Tradesman	12							
13358	VACANT	Skilled Trades Foreman	12							
Subtotal - Classified:				46,202		87,788				
Unallocated Hard/Dept Budget:							9,471			
Total Budget Available:							97,259			
All Salaries:				46,202		87,788				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02154 Power Distribution										
72		97,259		97,259	36,400		2,100	27,420		333,464	496,643

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02154 Power Distribution							
72			-11,049,228			10,568,285		-480,943

Budget Total - all Cost Centers for BU: POWR Power Distribution 15,700

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Budgetary Unit: PPAC FM Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13193	Bowerman, Diann	Fiscal Support Technicia	12	14,018		14,018				
13194	DeVille, Deb	Fiscal Support Specialis	12	26,291		26,291				
Subtotal - Classified:				40,309		40,309				
Unallocated Hard/Dept Budget:							541			
Total Budget Available:							40,850			
14217	Villines, Mayva L.	Project/Program Speciali	12	60,514		60,514				
Subtotal - Non-Classified:				60,514		60,514				
Unallocated Hard/Dept Budget:							447			
Total Budget Available:							60,961			
All Salaries:				100,823		100,823				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02188	Accounting								
71	40,850	60,961		101,811				26,397		22,568	150,776

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02188	Accounting					
71			-151,676				900	-150,776

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02277	Bus & Support	Capital Equip/Vehicle	Depr						
71										23,284	23,284
Co & Cost Center:	0112	02279	FM Office	Fleet							
71										52,548	52,548

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 607
11:09

Budgetary Unit: PPAC FM Accounting

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: PPAC FM Accounting 75,832

Budgetary Unit: PPMS FM Media Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13573	Shiver, Laura L.	Website Developer	12	37,959		37,959				
13574	VACANT	Commerical Graphic Artis	12							
Subtotal - Classified:				37,959		37,959				
Unallocated Hard/Dept Budget:							376			
Total Budget Available:							38,335			
All Salaries:				37,959		37,959				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02263	FM Media Services								
71		38,335		38,335				9,980		7,900	56,215

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02263	FM Media Services					
71			-56,815				600	-56,215

Budget Total - all Cost Centers for BU: PPMS FM Media Services

Budgetary Unit: RECY Recycling

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13336	Enzor, Gary James	Skilled Tradesman	12	36,389		36,389				
13339	Heath, Nora B.	Institutional Service As	12	24,130		24,130				
13338	Morrow Jr., Odis L.	Institutional Service As	12	25,035		25,035				
13337	Stufflebeam, Conan Troy	Institutional Service As	12	24,584		24,584				
13341	Whisenant, Zachary B.	Institutional Service As	12	19,519		19,519				
13340	Wright, Bert Alan	Institutional Service As	12	17,844		17,844				
Subtotal - Classified:				147,501		147,501				
Unallocated Hard/Dept Budget:							16,831			
Total Budget Available:							164,332			
All Salaries:				147,501		147,501				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02203	E & G Recycling Services								
71	15,372	3,115		18,487				4,767		186,337	209,591
Co & Cost Center:	0112	02203	Recycling								
71	148,960			148,960			300	38,840		86,839	274,939

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02203	Recycling					
71			-274,339				2,600	-271,739

Budget Total - all Cost Centers for BU: RECY Recycling 212,791

Budgetary Unit: RTCX Retro Commissioning

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13403	Roberts, Robert Dale	Skilled Tradesman	12	40,314		40,314				
13430	VACANT	Skilled Tradesman	12			39,915				
Subtotal - Classified:				40,314		80,229				
Unallocated Hard/Dept Budget:							100,672			
Total Budget Available:							180,901			
All Salaries:				40,314		80,229				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02224	E & G	Retro Commissioning	Discovery							
71	99,474	1,267		100,741				25,981			20,273	146,995
Co & Cost Center:	0102	02263	E & G	Retro Commissioning	Remediation							
71											30,000	30,000
Co & Cost Center:	0112	02345	Retro Commissioning	Crew Operations								
71	81,427			81,427			500	21,030			43,809	146,766

Budget Total - all Cost Centers for BU: RTCX Retro Commissioning 323,761
 =====

Budgetary Unit: SNSW Senior Sidewalk

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02037 PHPL-SENIOR SIDEWALK

71 95,000 95,000

Co & Cost Center: 0102 02283 Senior Sidewalk-Construction

71 250,000 250,000

Co & Cost Center: 0102 02286 Senior Sidewalk-Corrections

71 10,000 10,000

Budget Total - all Cost Centers for BU: SNSW Senior Sidewalk 355,000

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Budgetary Unit: SPSU Special Set-ups

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13297	Shepard, Ryan Ezekiel	Special Events Worker	12	21,172		21,172				
13298	VACANT	Special Events Worker	12			19,044				
Subtotal - Classified:				21,172		40,216				
Unallocated Hard/Dept Budget:							397			
Total Budget Available:							40,613			
All Salaries:				21,172		40,216				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02372	Special Events	Capital Equip/Depr	Reserv						
71										5,192	5,192
Co & Cost Center:	0112	91712	FM Special Set-ups								
71		40,613		40,613	1,000		1,600	10,631		64,398	118,242

Budget Total - all Cost Centers for BU: SPSU Special Set-ups
===== 123,434 =====

Budgetary Unit: STMS Steam Sales

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13182	Bell, Deean Ray	Stationary Engineer	12	29,788		29,788				
13184	Daniels, Johnny L.	Stationary Engineer	12	42,427		42,427				
13185	Smith, Paul Glenn	Stationary Engineer	12	51,102		51,102				
13379	Wood, Stephen G.	Stationary Engineer	12	34,072		34,072				
13183	VACANT	Stationary Engineer	12							
13268	VACANT	Skilled Tradesman	12							
13269	VACANT	Skilled Tradesman	12							
13629	VACANT	Skilled Tradesman	12							

Subtotal - Classified: 157,389 | 157,389

Unallocated Hard/Dept Budget: 38,349
Total Budget Available: 195,738
All Salaries: 157,389 | 157,389

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02183	PHPL-CAMPUS STEAM CHARGES								
72	14,646	4,685		19,331				4,985		14,485	38,801

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	02183	PHPL-CAMPUS STEAM CHARGES					
72						5,896,180	5,896,180	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02183	PHPL-CAMPUS STEAM CHARGES								
72	181,092			181,092	4,700		28,200	49,074		1,151,994	1,415,060

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02183	PHPL-CAMPUS STEAM CHARGES					
72			-8,196,256			6,792,795	2,400	-1,401,061

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 614
11:09

Budgetary Unit: STMS Steam Sales

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
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Budget Total - all Cost Centers for BU: STMS Steam Sales								5,948,980
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Budgetary Unit: SUST Sustainability

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8149	Ochoa Jr., Carlos Gilber	Project/Program Manager	12	53,290		53,290				
15541	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				53,290		53,290				
Unallocated Hard/Dept Budget:							19,688			
Total Budget Available:							72,978			
All Salaries:				53,290		53,290				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02209 Sustainability												
71					18,622	10,000			5,409		90,517	124,548
Co & Cost Center: 0112 02314 Sustainability												
71					54,356	11,000	25,000		14,688		18,578	123,622
Co & Cost Center: 0112 02341 Sustainability Projects												
71											16,800	16,800
Co & Cost Center: 0112 02379 Sustain. Capital Equip/Vehicle Deprec Rs												
71											550	550

Budget Total - all Cost Centers for BU: SUST Sustainability 265,520

Budgetary Unit: SVCT Service Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14533	Resendiz, Kay	Inventory Control Techni	12	21,630		21,630				
Subtotal - Classified:				21,630		21,630				
Unallocated Hard/Dept Budget:							214			
Total Budget Available:							21,844			
All Salaries:				21,630		21,630				
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0112 02202 Service Center										
71	21,844			21,844	200		5,645		9,700	37,389

Budget Total - all Cost Centers for BU: SVCT Service Center 37,389

Budgetary Unit: SWMG Solid Waste Management

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02165 PHPL-SOLID WASTE MANAGEMENT

71 202,031 202,031

Budget Total - all Cost Centers for BU: SWMG Solid Waste Management 202,031

Budgetary Unit: SWSR Sewers-Storm

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72 14,893 14,893

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72 20,107 20,107

Budget Total - all Cost Centers for BU: SWSR Sewers-Storm 35,000

Budgetary Unit: TOOL Tool Crib

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13300	Anders, Raymond L.	Inventory Control Techni	12	22,228		22,228				
13299	Setzkorn, Larry	Logistics Manager	12	27,064		27,064				
Subtotal - Classified:				49,292		49,292				
Unallocated Hard/Dept Budget:							488			
Total Budget Available:							49,780			
All Salaries:				49,292		49,292				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib								
71		49,780		49,780			2,400	13,093		95,696	160,969

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib					
71			-161,669				700	-160,969

Budget Total - all Cost Centers for BU: TOOL Tool Crib

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Budgetary Unit: UPDA Utility Production&Dist.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13359	Sickmiller, Jeff	Skilled Trades Foreman	12	49,755		49,755					
Subtotal - Classified:				49,755		49,755					
Unallocated Hard/Dept Budget:							492				
Total Budget Available:							50,247				
11099	Moore, Douglas E.	Project/Program Manager	12	65,369		65,369					
Subtotal - Non-Classified:				65,369		65,369					
Unallocated Hard/Dept Budget:							161				
Total Budget Available:							65,530				
All Salaries:				115,124		115,124					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross

Co & Cost Center:	0112	02159	Utility Production & DistributionAdmin								
72	50,247	65,530	115,777	1,400		500	29,974		45,976	193,627	

Budget Total - all Cost Centers for BU: UPDA Utility Production&Dist.										193,627	
=====											

Budgetary Unit: UPTC Uptown Campus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13537	Barge, Christopher Charl	Institutional Service	As 12	18,022		18,022				
13563	Ogden, Edith Marie	Institutional Service	As 12	20,109		20,109				
Subtotal - Classified:				38,131		38,131				
Unallocated Hard/Dept Budget:							89,082			
Total Budget Available:							127,213			
14340	Campbell, Tim C.	Project/Program Speciali	12	55,604		55,604				
Subtotal - Non-Classified:				55,604		55,604				
Unallocated Hard/Dept Budget:							1,926			
Total Budget Available:							57,530			
All Salaries:				93,735		93,735				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02281	Uptown Campus Maintenance & Operations								
71	88,704	1,515		90,219				23,267		363,394	476,880

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102 02281 Uptown Campus Maintenance & Operations							
71						180,940	180,940	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 02288 Uptown Campus Renewal and Stewardship										
71										146,638	146,638
Co & Cost Center:	0112 02375 Uptown Campus Crew Operations										
71	38,509	56,015		94,524	6,400		5,800	25,118		47,704	179,546
Co & Cost Center:	0112 02377 Uptown Campus Lease Collection										
71										152,000	152,000

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 622
11:09

Budgetary Unit: UPTC Uptown Campus

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: UPTC Uptown Campus 1,136,004

Budgetary Unit: UTOM Utility Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13523	Kilgore, Catherine M.	Fiscal Support Specialis	12	28,681		28,681				
Subtotal - Classified:				28,681		28,681				
Unallocated Hard/Dept Budget:							839			
Total Budget Available:							29,520			
14219	Siebler, Jeffrey E.	Project/Program Speciali	12	56,285		56,285				
2873	Turley, Scott	Dir Of Engineering Syste	12	94,000		94,000				
Subtotal - Non-Classified:				150,285		150,285				
Unallocated Hard/Dept Budget:							166			
Total Budget Available:							150,451			
All Salaries:				178,966		178,966				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02253	E & G Small Boiler Compliance Monitoring								
71	555	166	721					185		59,096	60,002
Co & Cost Center:	0102	02254	E & G Utility Delta T Capital Renewal								
71										245,033	245,033
Co & Cost Center:	0112	02217	UTOM Capital Equip/Vehic Deprec Reserve								
71										23,671	23,671
Co & Cost Center:	0112	02253	Utility Operations & Maintenance Admin								
71	28,965	150,285	179,250	17,600	10,400			47,531		49,869	304,650

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02253	Utility Operations & Maintenance Admin					
71			-306,151				1,500	-304,651
Co & Cost Center:	0112	02334	ESPC I - POSC Debt Service					
71		233,504	-233,504					
Co & Cost Center:	0112	02335	ESPC II - Steam Plant Debt Service					
71		586,000	-586,000					
Co & Cost Center:	0112	02336	ESPC IIIA - Campus Wide Debt Service					
71		2,434,605	-2,434,605					

Budgetary Unit: UTOM Utility Operations

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02337 ESPC IIIB - E & G Remainder Debt Service

71 252,861 -252,861

Co & Cost Center: 0112 02365 ARKU ESPC III Debt Service

71 151,226 -151,226

Budget Total - all Cost Centers for BU: UTOM Utility Operations 328,705
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Budgetary Unit: UTPM Utility Plant Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13387	Barron, Darrell D.	Skilled Tradesman	12	53,657		53,657				
13389	Gray, Brian A.	Skilled Tradesman	12	53,657		53,657				
13384	Harriman, Gordon	Skilled Trades Superviso	12	56,340		56,340				
13390	Patterson, Jackie M.	Skilled Tradesman	12	53,657		53,657				
13385	Samuels, Brian	Skilled Tradesman	12	53,338		53,338				
13386	Sharp, Calvin D.	Skilled Tradesman	12	53,657		53,657				
13383	Still, Jury G	Stationary Engineer	12	51,102		51,102				
13380	VACANT	Stationary Engineer	12							
13381	VACANT	Stationary Engineer	12							
13382	VACANT	Stationary Engineer	12							
13388	VACANT	Skilled Tradesman	12							
13295	VACANT	Skilled Tradesman	12							
15022	VACANT	Skilled Trades Superviso	12							

Subtotal - Classified: 375,408 | 375,408

Unallocated Hard/Dept Budget: 93,853

Total Budget Available: 469,261

All Salaries: 375,408 | 375,408

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02232 Utility Plant Maintenance
72 469,261 469,261 28,400 78,500 128,680 295,438 1,000,279

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02232 Utility Plant Maintenance
72 -1,007,780 7,500 -1,000,280

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02315 Campus Small Boiler Monitoring
72 131,775 131,775

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 626
11:09

Budgetary Unit: UTPM Utility Plant Maint.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02256 Waste Disposal

Budget Total - all Cost Centers for BU: UTPM Utility Plant Maint.

131,774

Budgetary Unit: WAST Waste Disposal

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02256 Waste Disposal

71 173,642 173,642

Budget Total - all Cost Centers for BU: WAST Waste Disposal 173,642

Budgetary Unit: WATR Water

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02158 PHPL-WATER

72 6,827 803 7,630 1,967 9,597

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02158 PHPL-WATER

72 579,510 579,510

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02158 Water

72 53,808 53,808

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02158 Water

72 -1,761,564 1,718,856 -42,708

Budget Total - all Cost Centers for BU: WATR Water

600,207

Budgetary Unit: WIES Work Induction, Est&Sch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13583	Copeland, Randy L.	Skilled Tradesman	12	47,670		47,670				
13584	McAtee, Jeremy J.	UAF Construction Coordin	12	59,108		59,108				
13582	Pierson, Robert Joseph	Skilled Tradesman	12	43,926		43,926				
13579	Woodridge, Bruce P.	Maintenance Specialist	12	25,776		25,776				
13578	VACANT	Const/Maintenance Coordi	12							
Subtotal - Classified:				176,480		176,480				
Unallocated Hard/Dept Budget:							1,748			
Total Budget Available:							178,228			
All Salaries:				176,480		176,480				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02283	Work Induction, Estimating & Scheduling										
71		178,228		178,228			8,000	46,762		67,863	300,853

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02283	Work Induction, Estimating & Scheduling							
71			-302,853				2,000	-300,853

Budget Total - all Cost Centers for BU: WIES Work Induction, Est&Sch
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Budgetary Unit: WRKM Work Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13904	Shackelford, Kevin G.	UAF Construction Coordin	12	62,656		62,656				
13905	Stover, Bryan J.	UAF Construction Coordin	12	51,404		51,404				
Subtotal - Classified:				114,060		114,060				
Unallocated Hard/Dept Budget:							1,130			
Total Budget Available:							115,190			
All Salaries:				114,060		114,060				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02257	Work Management								
71		115,190		115,190	1,700		25	30,077		16,866	163,858

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02257	Work Management					
71			-165,558				1,700	-163,858

Budget Total - all Cost Centers for BU: WRKM Work Management

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Budgetary Unit: ZONA FM Maintenance Zone A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13368	Knight, Jeffrey N.	Skilled Tradesman	12	53,595		53,595				
13366	Reeder, John David	Skilled Tradesman	12	45,618		45,618				
13365	Skowfoe, Stephen E.	Skilled Tradesman	12	48,726		48,726				
13364	Tomlinson, Scott	Skilled Trades Superviso	12	51,150		51,150				
13398	Wolfenbarger, Gary E.	Skilled Trades Helper	12	20,996		20,996				
13367	Wood, Clyde Eldridge	Skilled Tradesman	12	43,119		43,119				
Subtotal - Classified:				263,204		263,204				
Unallocated Hard/Dept Budget:							2,606			
Total Budget Available:							265,810			
All Salaries:				263,204		263,204				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A								
71		265,810		265,810	1,100		1,600	68,981		93,652	431,143

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02230	FM Maintenance Zone A					
71			-432,843				1,700	-431,143

Budget Total - all Cost Centers for BU: ZONA FM Maintenance Zone A

Budgetary Unit: ZONB FM Maintenance Zone B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13428	Bowerman, Jeremy J.	Skilled Tradesman	12	47,553		47,553				
13373	Clark, Ricky D.	Skilled Tradesman	12	35,493		35,493				
13372	Counts, Rodney D.	Skilled Tradesman	12	53,338		53,338				
13374	Deaton, Perry	Skilled Tradesman	12	47,084		47,084				
13371	McCoy, Craig M.	Skilled Trades Superviso	12	53,081		53,081				
13397	Miller, Rose	Skilled Trades Helper	12	21,206		21,206				
13411	Patenaude, James Albert	Skilled Tradesman	12	40,314		40,314				
13376	Rochier, Jack Henry	Skilled Tradesman	12	45,030		45,030				
13412	Wimberly, Christopher Da	Skilled Trades Helper	12	21,206		21,206				
Subtotal - Classified:				364,305		364,305				
Unallocated Hard/Dept Budget:							3,449			
Total Budget Available:							367,754			
All Salaries:				364,305		364,305				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02231 FM Maintenance Zone B											
71				367,754	500		2,100	95,235		123,081	588,670

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02231 FM Maintenance Zone B								
71			-590,170				1,500	-588,670

Budget Total - all Cost Centers for BU: ZONB FM Maintenance Zone B

Budgetary Unit: ZOND FM Maintenance Zone D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13391	McNully, Bruce	Skilled Trades Superviso	12	56,340		56,340				
13394	Moler, Robert Lee	Skilled Tradesman	12	46,154		46,154				
13392	Pinkerton, Danny Joe	Skilled Tradesman	12	42,002		42,002				
13413	Samplawski, Joel P.	Skilled Trades Helper	12	22,228		22,228				
13393	Watkins, Lyndall D.	Skilled Tradesman	12	51,380		51,380				
13395	West, Larry D.	Skilled Tradesman	12	53,657		53,657				
13377	VACANT	Skilled Trades Helper	12							
Subtotal - Classified:				271,761		271,761				
Unallocated Hard/Dept Budget:							25,136			
Total Budget Available:							296,897			
All Salaries:				271,761		271,761				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02233 FM Maintenance Zone D										
71		296,897		296,897	400		1,700	77,336		93,324	469,657

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02233 FM Maintenance Zone D							
71			-473,757				4,100	-469,657

Budget Total - all Cost Centers for BU: ZOND FM Maintenance Zone D

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Budgetary Unit: ZONE FM Maintenance Zone E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13405	Baker, Kenneth Raymond	Skilled Trades Helper	12	20,996		20,996				
13399	Falkner, John C.	Skilled Trades Superviso	12	56,340		56,340				
13429	Harriman, Michael I	Skilled Tradesman	12	53,473		53,473				
13400	Hyer, Randall W.	Skilled Tradesman	12	40,771		40,771				
13402	Long, Mike	Skilled Tradesman	12	47,320		47,320				
13404	Silkwood, Jim	Skilled Trades Helper	12	22,228		22,228				
13375	Taylor, Jacob Holland	Skilled Tradesman	12	39,915		39,915				
Subtotal - Classified:				281,043		281,043				
Unallocated Hard/Dept Budget:							16,581			
Total Budget Available:							297,624			
All Salaries:				281,043		281,043				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02234 FM Maintenance Zone E											
71				297,624		1,000		1,500	77,251	93,624	470,999

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02234 FM Maintenance Zone E								
71			-473,200				2,200	-471,000

Budget Total - all Cost Centers for BU: ZONE FM Maintenance Zone E -1

Budgetary Unit: ZONF FM Maintenance Zone F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13369	Anderson, Bobby Carl	Skilled Trades Helper	12	21,206		21,206				
13406	Bell, Jeff	Skilled Trades Superviso	12	56,340		56,340				
13396	Davis, Kendall Lee	Skilled Trades Helper	12	21,206		21,206				
13408	Glisson, Jackie L.	Skilled Tradesman	12	47,081		47,081				
13407	Owens, Terry Lynn	Skilled Tradesman	12	47,319		47,319				
13410	Porter, Randy G	Skilled Tradesman	12	53,657		53,657				
13409	Slane, Gregory A.	Skilled Tradesman	12	53,657		53,657				
Subtotal - Classified:				300,466		300,466				
Unallocated Hard/Dept Budget:							4,083			
Total Budget Available:							304,549			
All Salaries:				300,466		300,466				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02235 FM Maintenance Zone F										
71		304,549		304,549	1,500		1,500	79,224		89,725	476,498

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02235 FM Maintenance Zone F							
71			-479,698				3,200	-476,498

Budget Total - all Cost Centers for BU: ZONF FM Maintenance Zone F

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Budgetary Unit: ENTR Entrepreneurship

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9696	Reeves, Carol	Professor - WCOB	9	187,997	38,589					149,408
5362	Sides, Cynthia	Project/Program Director	12	91,125					23,062	68,063
Subtotal - Non-Classified:				279,122	38,589				23,062	217,471
Unallocated Hard/Dept Budget:							43,242			
Total Budget Available:							81,831			
All Salaries:				279,122	38,589				23,062	217,471

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
		Co & Cost Center: 0102 03940 Office of Entrepreneurship										
		22	81,831		81,831				21,104		145,000	247,935
		Co & Cost Center: 0112 03941 Commercialization Initiatives										
		22									20,000	20,000
		Co & Cost Center: 0372 80374 Student Competitions										
		51									1,000	1,000
		Co & Cost Center: 0392 03940 Entrepreneurship										
		22									1,000	1,000

Budget Total - all Cost Centers for BU: ENTR Entrepreneurship 269,935
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Budgetary Unit: HPCC High Perf Comp Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11578	Chaffin, David J.	Assistant Professor	12	128,445					128,445	
13867	Pummill, Jeff F.	Project/Program Manager	12	82,950				37,273	45,677	
14011	Wolinski, Pawel D.	Project/Program Director	12	75,951					75,951	
236	VACANT	Professor	12			172,975				
Subtotal - Non-Classified:				287,346		172,975		37,273	250,073	
All Salaries:				287,346		172,975		37,273	250,073	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01081	Ark High Performance Computing Center								
	22			172,975				44,610		24,000	241,585

Budget Total - all Cost Centers for BU: HPCC High Perf Comp Ctr 241,585

Budgetary Unit: NANO AR Inst-Nano Matr1 Sc/En

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11880	VACANT	Administrative Specialis	12								
361	Al Faouri, Radwan Awwad	Assistant Professor	12	65,686					65,686		
5358	Benamara, Mourad	Project/Program Director	12	76,365	76,365						
102	Dorogan, Vitaliy	Assistant Professor	12	41,746	41,746						
9199	Kuchuk, Andrian	Research Associate	12	43,881	43,881						
3521	Kunets, Vasyi Petrovych	Assistant Professor	12	50,200					50,200		
15415	Martin, Betty	Research Assistant	12	39,530					20,804	20,806	
14278	Mazur, Yuriy	Professor	12	70,113					70,113		
10137	Salamo, Gregory J.	Distinguished Professor	9	159,552	11,499					148,053	
14718	Shaw, Phyllis T.	Project/Program Speciali	12	59,074	59,074						
5362	Sides, Cynthia	Project/Program Director	12	91,125					45,000	46,125	
14717	Ware, Morgan E.	Project/Program Speciali	12	60,803	60,803						
14591	VACANT	Post Doctoral Fellow	12						40,000		
15005	VACANT	Project/Program Director	12								
5414	VACANT	Assistant Professor	9								
3171	VACANT	Assistant Professor	12								
Subtotal - Non-Classified:				758,075	293,368				291,803	214,984	
Unallocated Hard/Dept Budget:							57,450				
Total Budget Available:							350,818				
10920	Morgan, Timothy Allen	Graduate Assistant	12	20,664					20,664		
6897	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				20,664					20,664		
All Salaries:				778,739	293,368				312,467	214,984	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03977	Institute for Nanoscience & Engineering								
22			320,818	320,818				82,738		28,245	431,801
Co & Cost Center:	0122	90445	Electron Optics Facility								
22			30,000	30,000	18,000	12,000		8,830		36,169	104,999
Co & Cost Center:	0122	91227	Materials Characterization Lab								
22										20,000	20,000
Co & Cost Center:	0122	91228	AR Electrical Chacterization (AREC) Lab								
22										3,000	3,000

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 639
11:09

Budgetary Unit: NANO AR Inst-Nano Matr1 Sc/En

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

Budget Total - all Cost Centers for BU: NANO AR Inst-Nano Matr1 Sc/En 559,800

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 640
11:09

Budgetary Unit: OTAC Other-Acadaff

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

22 3,200,000 3,200,000

Budget Total - all Cost Centers for BU: OTAC Other-Acadaff 3,200,000

Budgetary Unit: RSCP Research Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1699	Lancaster, Linda	Research Assistant	12	37,914	37,914					
9848	Meeck, Candita Jean	Research Assistant	12	91,125	91,125					
436	Munn, Anthony E.	Project/Program Manager	12	66,965	66,965					
14525	Ruff, Rosemary H.	Asst Vice-Provost for Re	12	114,434	114,434					
10089	Windwalker, Ro	Research Assistant	12	46,508	46,508					
Subtotal - Non-Classified:				356,946	356,946					
All Salaries:				356,946	356,946					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03968	Research Compliance								
22		356,946		356,946	15,000			92,966		19,735	484,647

Budget Total - all Cost Centers for BU: RSCP Research Compliance 484,647

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Budgetary Unit: RSSP Res Sup & Spon Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15479	Hartung, Kristen	Administrative Analyst	12	29,544	27,221				2,323	
Subtotal - Classified:				29,544	27,221				2,323	
5022	Boice, Joshua Charles	Project/Program Speciali	12	47,500	47,500					
1408	McKinley, Sandra	Project/Program Speciali	12	50,500	50,500					
8819	Redfearn, Richard	Project/Program Speciali	12	44,879					22,439	22,440
8731	Santos, Sarah K.	Project/Program Speciali	12	38,500	38,500					
4200	Scheibel, Kathy	Asst Dir Res Supt & Spon	12	71,029	71,029					
8729	Sharif, Noel	Project/Program Speciali	12	43,025	43,025					
3024	Taylor, Jennifer E.	Dir Of Res& Sponsored Pr	12	126,563	126,563					
8730	Turner, Patricia Ann	Project/Program Speciali	12	54,990	54,990					
14279	Vendetti, Renee	Project/Program Speciali	12	50,500	50,500					
8566	VACANT	Project/Program Speciali	12						42,000	
2112	VACANT	Master Scientific Res Te	12							
Subtotal - Non-Classified:				527,486	482,607				64,439	22,440
All Salaries:				557,030	509,828				66,762	22,440

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04070	RSSP-RESEARCH & SPONSORED PGMS								
22	27,221	482,607		509,828	1,500			131,575		83,000	725,903

Budget Total - all Cost Centers for BU: RSSP Res Sup & Spon Programs 725,903

Budgetary Unit: SCTR Ctr-Space & Planety Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11419	Chevrier, Vincent Franco	Assistant Professor	12	58,238				38,437	19,801	
10565	Graupner Jr., Walter G.	Scientific Research Tech	12	45,353				9,071	36,282	
Subtotal - Non-Classified:				103,591				47,508	56,083	
10581	ElSenousy, Amira Mahmoud	Senior Graduate Assistan	12	21,333					21,333	
10579	Farris, Holly Nicole	Senior Graduate Assistan	12	20,667				20,667		
10585	Singh, Sandeep	Senior Graduate Assistan	12	8,648				8,648		
10841	VACANT	Senior Graduate Assistan	12							
10837	VACANT	Senior Graduate Assistan	12							
10838	VACANT	Senior Graduate Assistan	12							
11206	VACANT	Senior Graduate Assistan	12							
11203	VACANT	Senior Graduate Assistan	12							
11205	VACANT	Senior Graduate Assistan	12							
10580	VACANT	Senior Graduate Assistan	12						21,333	
10577	VACANT	Senior Graduate Assistan	12							
10578	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				50,648				29,315	42,666	
All Salaries:				154,239				76,823	98,749	

Budgetary Unit: TLTR Tech Lic Transfer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10752	Engle, Susie J.	Project/Program Manager	12	68,238	68,238					
423	Swaney, Mark Hamilton	Research Associate	12	72,550	72,550					
11118	VACANT	Assoc Vice-Prov for Rese	12		125,458					
Subtotal - Non-Classified:				140,788	266,246					
All Salaries:				140,788	266,246					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04078	Technology Licensing									
	22		266,246		266,246				68,664		36,500	371,410

Budget Total - all Cost Centers for BU: TLTR Tech Lic Transfer 371,410

Budgetary Unit: UAPR Univ of Arkansas Press

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13895	VACANT	Public Information Coord	12							
12975	VACANT	Administrative Supp.Supe	12							
7801	Bieker, Mike	Director of University P	12	77,267	4,383	72,884				
14758	Cunningham, David Scott	Project/Program Speciali	12	58,218	43,362	14,856				
6792	King, Brian	Project/Program Director	12	63,266	63,266					
8481	King, Melissa Ann	Project/Program Manager	12	50,211	47,820				2,391	
11626	Ridge, Sam Douglas	Project/Program Speciali	12	44,013	44,013					
11403	Shields, Charlie	Project/Program Speciali	12	40,613		40,613				
Subtotal - Non-Classified:				333,588	202,844	128,353			2,391	
				Unallocated Hard/Dept Budget:		1,600				
				Total Budget Available:		332,797				
All Salaries:				333,588	202,844	128,353			2,391	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01090	UAPR-UNIVERSITY OF ARKANSAS PRESS								
44		203,443		203,443				52,467		1	255,911
Co & Cost Center:	0112	01090	University of Arkansas Press								
44		129,354		129,354	69,901			38,226		376,185	613,666

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 01090 University of Arkansas Press							
44							4,000	4,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	01090	University of Arkansas Press								
44										40,000	40,000
Co & Cost Center:	0392	01097	Univ of Arkansas Press Publications Fund								
44										40,000	40,000

Budgetary Unit: UAPR Univ of Arkansas Press

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: UAPR Univ of Arkansas Press 953,577

Budgetary Unit: UATD UA Tech Dev Found

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13699	Stafford, Phil	Sr. Project/Program Dire	12	117,024				71,882	5,703	45,320	
Subtotal - Non-Classified:				117,024				71,882	5,703	45,320	
All Salaries:				117,024				71,882	5,703	45,320	
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross											

Co & Cost Center: 0112 03973 Genesis Billed Services											
22									167,630	167,630	
Co & Cost Center: 0382 03973 Genesis Billed Services											
22	71,882	71,882					18,538	90,420			
Budget Total - all Cost Centers for BU: UATD UA Tech Dev Found										258,050	
=====											

Budgetary Unit: VPRS Vice Prov-Res & Econ Dev

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 03967 VPRS Deans Reserve

22 7,000 7,000

Budget Total - all Cost Centers for BU: VPRS Vice Prov-Res & Econ Dev 5,378,369

Budgetary Unit: DINA Bus Svcs for Stud Affs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13326	Ingels, Linda M	Administrative Supp.Supe	12	38,038		38,038				
Subtotal - Classified:				38,038		38,038				
Unallocated Hard/Dept Budget:							752			
Total Budget Available:							38,790			
13702	Bell, Lynne J.	Project/Program Director	12	94,763		94,763				
Subtotal - Non-Classified:				94,763		94,763				
Unallocated Hard/Dept Budget:							3,512			
Total Budget Available:							98,275			
7399	Scriber, Mary R.	Graduate Assistant	12	12,000		13,200				
Subtotal - Grad Assistants:				12,000		13,200				
All Salaries:				144,801		146,001				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	16750	Dining Services Contract Administration								
00	38,790	98,275		137,065				35,551		1,730,000	1,902,616

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0202	16750	Dining Services Contract Administration					
00							1,300	1,300

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	16751	Dining Services Contract Union								
00										250,000	250,000
Co & Cost Center:	0202	16752	Dining Services Contract Residence Life								
00										1,808,283	1,808,283

PBBLBSN-1 PROD
06/13/15

University of Arkansas, Fayetteville
Fiscal Year: 2016 Position Budget Summary Data

Page 651
11:09

Budgetary Unit: DINA Bus Svcs for Stud Affs

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0202 16752 Dining Services Contract Residence Life

00 364,000 364,000

Budget Total - all Cost Centers for BU: DINA Bus Svcs for Stud Affs 4,326,199

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12246	Aguayo-Rodriguez, Ana R.	Institutional Service As	12	17,667		17,667				
12294	Allan, Andrea Alise	HEI Program Coordinator	12	31,956		31,956				
12335	Barker, James Sidney	Const/Maintenance Coordi	12	47,519		47,519				
13766	Barnes, Mark J.	Skilled Tradesman	12	30,435		30,435				
12243	Bartz, Beverly A.	Institutional Service As	12	20,832		20,832				
12265	Bell, Diana Lynn	Administrative Specialis	12	27,018		27,018				
12234	Binford, Billie Joe	Institutional Service As	12	20,109		20,109				
14557	Blecher, Alma Beda P.	Institutional Service As	12	18,869		18,869				
12289	Bobo, Amanda Danielle	HEI Program Coordinator	12	31,330		31,330				
15106	Bopp, Brian	Computer Support Coordin	12	40,694		40,694				
12326	Bourke, Kevin	Skilled Tradesman	12	31,278		31,278				
12260	Brannon, David William	Institutional Service As	12	19,714		19,714				
12257	Breese, Ricky Shane	Institutional Service Su	12	20,756		20,756				
12239	Browning, Debbie	Institutional Service As	12	17,844		17,844				
12328	Chadbourne, Gene	Skilled Tradesman	12	31,278		31,278				
12212	Christian, Scott	Computer Support Special	12	38,481		38,481				
12200	Clark, Becky	Fiscal Support Specialis	12	27,018		27,018				
12331	Clark, Nick Bryan	Skilled Tradesman	12	30,435		30,435				
12313	Cody, Curtis Allen	Skilled Tradesman	12	29,839		29,839				
14517	Cole, Deitrich	Warehouse Manager	12	28,986		28,986				
12223	Comer, Becky Lynn	Institutional Service As	12	20,109		20,109				
12227	Conner, Michelle	Institutional Service As	12	21,218		21,218				
14211	Coram, Luther	Institutional Service As	12	17,667		17,667				
12321	Cornelius, John Lee	Skilled Tradesman	12	42,002		42,002				
12220	Cornett, Rebecca	Institutional Service As	12	18,022		18,022				
14556	Courtney, Giles B.	Institutional Service As	12	18,682		18,682				
12649	Criss, Martha Ann	Institutional Service As	12	20,109		20,109				
12275	Crites, Tara Janelle	Administrative Specialis	12	19,618		19,618				
12204	Daley, Zach	Software Support Special	12	31,330		31,330				
12333	Davis, Cody R.	Skilled Tradesman	12	31,278		31,278				
12201	Davis, DeEtta	Fiscal Support Specialis	12	36,660		36,660				
12290	Davis, Emmale Anne	HEI Program Coordinator	12	31,956		31,956				
12291	Dering, Meka Cheyenne	HEI Program Coordinator	12	31,020		31,020				
12236	DeRossitte, Adam Drake	Institutional Service As	12	17,844		17,844				
14563	Dougherty, Edward Alan	Skilled Tradesman	12	29,544		29,544				
12229	Eckman, Patricia A	Institutional Service As	12	21,796		21,796				
12670	Ellenbecker, Phillip G.	Skilled Tradesman	12	30,435		30,435				
12279	Elmore, Kati	Administrative Specialis	12	19,618		19,618				
12249	Falkner, Chris	Institutional Service As	12	17,844		17,844				
12273	Farrington, Heather Mari	Administrative Specialis	12	21,172		21,172				
12202	Finley, Bill	Fiscal Support Analyst	12	35,899		35,899				
12320	Finney, Bryan Miachael	Skilled Tradesman	12	42,002		42,002				
12214	Flores-Garcia, Sofia Aur	Institutional Service As	12	20,109		20,109				
12324	Flores, Edmond Anthony	Skilled Tradesman	12	37,136		37,136				
12248	Gaches, Keisha	Institutional Service As	12	17,844		17,844				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12215	Garcia, Ana Laura Flores	Institutional Service As	12	20,109		20,109				
12231	Garcia, Sonia Flores	Institutional Service As	12	20,343		20,343				
15480	Gehrke, Jon M.	Coordinator of Housekeep	12	24,306		24,306				
12216	Gomez, Carminda	Institutional Service As	12	20,331		20,331				
12245	Gomez, Pablo	Institutional Service As	12	20,109		20,109				
12329	Graves III, Trey	Skilled Tradesman	12	31,278		31,278				
12211	Grimes, Derek D.	Computer Support Special	12	38,481		38,481				
12218	Guess, Joyce Mae	Institutional Service As	12	20,109		20,109				
12240	Guess, Nickoa Lee	Institutional Service As	12	20,109		20,109				
12258	Guist, Marlin D.	Institutional Service As	12	20,589		20,589				
12302	Haase-Good, Stephanie Jo	Buyer	12	33,330		33,330				
12288	Hall, Eric J.	HEI Program Coordinator	12	31,956		31,956				
12255	Harpell, Seth W.	Coordinator of Housekeep	12	24,306		24,306				
14738	Harriman, Murlene	Institutional Service As	12	18,682		18,682				
12306	Harrison, Derrick Jerome	Shipping & Receiving Cle	12	18,137		18,137				
12298	Hein, Zachary Layne	HEI Program Coordinator	12	31,330		31,330				
12235	Hendrix Jr., William Dan	Institutional Service As	12	17,844		17,844				
12323	Hudson, Carrol Gene	Skilled Tradesman	12	33,688		33,688				
12276	Hudson, Debbie	Administrative Specialis	12	24,881		24,881				
12165	Hudson, Jennifer D.	Administrative Specialis	12	23,113		23,113				
12251	Huffman, Charlotte Jean	Institutional Service As	12	20,109		20,109				
12253	John, Barbara Carol	Coordinator of Housekeep	12	29,088		29,088				
12332	Johnson, Ron	Skilled Tradesman	12	31,278		31,278				
14024	Ketzler, Tammy K	Fiscal Support Specialis	12	25,521		25,521				
12217	King, Rosalina Lea	Institutional Service As	12	20,109		20,109				
12271	King, Tia Frances	Administrative Specialis	12	19,618		19,618				
12228	Lacey, Duncann M.	Institutional Service As	12	17,844		17,844				
12233	Lambert, Sonya Marie	Institutional Service As	12	18,682		18,682				
12267	Lammers, Kathryn Lynn	Administrative Specialis	12	22,045		22,045				
12232	Leslie, Tina Marie	Institutional Service As	12	17,844		17,844				
12327	Lilze II, Danny	Skilled Tradesman	12	31,278		31,278				
11742	Lowry, William R.	Skilled Tradesman	12	29,251		29,251				
12304	Luna, Michael Leon	Purchasing Assistant	12	19,044		19,044				
12287	Lyon, Sarah Frances	HEI Program Coordinator	12	31,023		31,330				
15046	Martini, Louis	Computer Support Special	12	38,481		38,481				
12663	Matthews, Barbara A.	Administrative Specialis	12	25,801		25,801				
12213	Matthews, Phyllis	Institutional Service As	12	20,109		20,109				
12301	McAllister, Michael Ryan	HEI Program Coordinator	12	35,088		31,956				
12247	McCarty, Lewis	Institutional Service As	12	21,388		21,388				
12285	McClelland, Linda	Administrative Specialis	12	32,207		32,207				
12299	McFeeters, Dawn	HEI Program Coordinator	12	31,956		31,956				
12280	McGrew, Kayla Danielle	Administrative Specialis	12	19,824		19,824				
12237	McMillan, Amber Ayn	Institutional Service As	12	19,714		19,714				
12222	McMillan, Zachary C.	Institutional Service As	12	20,109		20,109				
12254	Milanova, Mira	Coordinator of Housekeep	12	25,039		25,039				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12283	Mitchell, Blake	Administrative Specialis	12	25,521		25,521				
12310	Mize, Brad	Skilled Tradesman	12	41,120		41,120				
12224	Mojica Fuentes, Raul	Institutional Service As	12	20,109		20,109				
12242	Mojica, Valentina	Institutional Service As	12	20,109		20,109				
14560	Montano, Maria M.	Institutional Service As	12	18,022		18,022				
14559	Morin, Jennifer N.	Institutional Service As	12	18,869		18,869				
12314	Muckleroy, Jeff	Skilled Tradesman	12	37,431		37,431				
12221	Noble, Janet Sue	Institutional Service As	12	17,844		17,844				
13591	O'Laughlin, Melanie	HEI Program Coordinator	12	31,020		31,020				
12300	Peltier, Eric M.	HEI Program Coordinator	12	31,020		31,020				
12292	Perrodin, Kent Maurice	HEI Program Coordinator	12	41,124		41,124				
12307	Pitner, David M.	Skilled Trades Foreman	12	34,483		34,483				
12318	Powers, Robert	Skilled Tradesman	12	42,002		42,002				
11732	Redfeather, Jodi Kathryn	Institutional Service Su	12	22,120		22,120				
12244	Reno, Dorothy	Institutional Service As	12	17,844		17,844				
12317	Roach II, Steve	Skilled Tradesman	12	31,278		31,278				
15105	Rose, Matthew David	Computer Support Coordin	12	44,503		44,503				
12315	Rouse, Mike	Skilled Tradesman	12	42,002		42,002				
12272	Smith, Adam Travis	Administrative Specialis	12	19,618		19,618				
12308	Smith, Leon A.	Skilled Trades Superviso	12	37,070		37,070				
12219	Smith, Simone J	Institutional Service As	12	22,365		22,365				
12296	Smith, Stacia Damaris	HEI Program Coordinator	12	31,330		31,330				
12264	Sohn, Carolyn M.	Administrative Specialis	12	30,612		30,612				
14558	Starr, Heather Dawn	Institutional Service As	12	18,869		18,869				
12312	Steussy, Steven D.	Skilled Tradesman	12	30,435		30,435				
12226	Stewart, Bob R.	Institutional Service As	12	18,869		18,869				
12297	Stoudenmire, Chase	HEI Program Coordinator	12	31,020		31,020				
12252	Streeter, Roy	Institutional Service As	12	17,844		17,844				
12311	Sugg, John Timothy	Skilled Tradesman	12	34,267		34,267				
12241	Sullivan, Gretchen Renee	Institutional Service As	12	20,109		20,109				
12259	Sutton, Robert William	Institutional Service As	12	23,311		23,311				
12278	Tabler, Michele Ann	Administrative Specialis	12	19,233		19,233				
11734	Thielen, Kathy	Coordinator of Housekeep	12	27,531		27,531				
12262	Tilley, Laura Anne	Administrative Specialis	12	22,045		22,045				
14561	Trollinger, Stephanie L.	Institutional Service As	12	17,844		17,844				
12316	Van Becelaere, Mark Alla	Skilled Tradesman	12	43,840		43,840				
12330	Voorheis, Vincent L.	Skilled Tradesman	12	31,278		31,278				
12238	Walker, Vince Ladair	Institutional Service As	12	20,109		20,109				
12225	Ward, Tammy D.	Institutional Service As	12	20,109		20,109				
14562	Watson, Payden Tyrel	Skilled Tradesman	12	30,435		30,435				
12322	Watts, Raymond J	Skilled Tradesman	12	37,686		37,686				
15045	White, Rix	Software Support Analyst	12	39,987		39,987				
12284	Whitmill, Sarah	Administrative Specialis	12	25,776		25,776				
15104	Wilkins, William Michael	Software Support Analyst	12	39,987		39,987				
12305	Wingert, Michael E.	Shipping & Receiving Cle	12	21,364		21,364				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12266	Winn, Darlene	Administrative Specialis	12	35,701		35,701				
12263	Winn, Trish	Administrative Specialis	12	27,220		27,220				
12295	Wolf, Stephanie E.	HEI Program Coordinator	12	31,330		31,330				
14566	Woolverton, Libby	HEI Program Coordinator	12	31,956		31,956				
12293	Yevara, Joseph Chandler	HEI Program Coordinator	12	30,713		30,713				
12325	Zweimueller, Gary	Skilled Tradesman	12	36,792		36,792				
12319	VACANT	Skilled Tradesman	12			40,713				
12309	VACANT	Skilled Tradesman	12			37,733				
12281	VACANT	Administrative Specialis	12			14,141				
12286	VACANT	Administrative Supp.Supe	12							
12268	VACANT	Administrative Specialis	12							
12270	VACANT	Administrative Specialis	12			26,818				
11741	VACANT	Skilled Tradesman	12							
11722	VACANT	Institutional Service As	12							
12230	VACANT	Institutional Service As	12			17,667				
12250	VACANT	Institutional Service As	12			20,109				
15492	VACANT	Skilled Trades Superviso	12							
Subtotal - Classified:				3,791,529		3,945,885				
8818	Adams, Stephanie G.	Student Development Spec	12	58,607		58,607				
11222	Belviy, David A.	Project/Program Speciali	12	51,740		51,740				
13810	Blount, Billy	Project/Program Director	12	72,328		72,328				
8914	Drain, Joseph K.	Student Development Spec	12	41,472		41,472				
9355	England, Aaron D.	Project/Program Speciali	12	58,043		58,043				
8820	England, Tory Nicole	Student Development Spec	12	46,529		46,529				
13717	Freeman, Stacey C.	Project/Program Speciali	12	48,317		48,317				
13858	Gilbride, Alisha Dawn	Project/Program Speciali	12	52,824		52,824				
7809	Johnson, Florence	Director of Residence Li	12	106,243		106,243				
8838	Kendrick, Judy L.	Project/Program Speciali	12	49,467		49,467				
15487	Lee, Gregory	Project/Program Director	12	105,000		105,000				
11002	Perrodin, Felisha Harper	Student Development Spec	12	50,278		50,278				
9437	Roberts, Eric	Project/Program Manager	12	78,099		78,099				
14212	Scott, Aaron J.	Student Development Spec	12	50,599		50,599				
14379	Statton-Brooks, Takama	Project/Program Director	12	79,142		79,142				
15296	Vinger, Jeffery Allen	Project/Program Director	12	93,999		93,999				
11365	Witherspoon, Megan M.	Student Development Spec	12	47,297		47,297				
10769	VACANT	Student Development Spec	12							
9440	VACANT	Project/Program Speciali	12							
8821	VACANT	Student Development Spec	12			58,344				
15537	VACANT	Sr. Project/Program Dire	12							
14355	VACANT	Project/Program Speciali	12			67,000				
Subtotal - Non-Classified:				1,089,984		1,215,328				
893	Abbott, Linda T.	Graduate Assistant	12	21,600		21,600				
1305	Ayadi, Jihene	Graduate Assistant	12	21,600		21,600				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6779	Buchele, Kendra Labri	Graduate Assistant	12	12,000		12,000				
5111	Cooke, Bryce Emerson	Graduate Assistant	12	13,200		13,200				
5110	Shaw, Mason G.	Graduate Assistant	12	13,200		13,200				
6774	VACANT	Graduate Assistant	12							
6777	VACANT	Graduate Assistant	12							
889	VACANT	Graduate Assistant	12			13,200				
239	VACANT	Graduate Assistant	12							
297	VACANT	Graduate Assistant	12			12,000				
Subtotal - Grad Assistants:				81,600		106,800				
All Salaries:				4,963,113		5,268,013				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0242 01000 Director of Housing											
00	4,002,042	1,343,668	200,130	5,545,840	284,983	499,118	92,944	1,430,157		16,159,670	24,012,712

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0242 01000 Director of Housing								
00	13,751,541		-888,550				112,650	12,975,641

Budget Total - all Cost Centers for BU: HOUS Housing 36,988,353

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Budgetary Unit: WABB Womens Ath-Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13172	Blakney, Andrea Kay	Administrative Specialis	12	29,109		29,109						
Subtotal - Classified:				29,109		29,109						
13692	Brazil, Jeff P.	Project/Program Speciali	12	46,350		46,350						
490	Cummings, Tari	Asst Basketball Coach	12	143,222		121,815	21,407					
3708	Deffebaugh, Tommy Lee	Asst Basketball Coach	12	95,800		95,800						
3709	Dykes, Jimmy	Head Basketball Coach	12	250,000		189,578	60,422					
15146	Hinsey, Simeon A.	Project/Program Director	12	56,650		56,650						
9401	Shirey, Amber Nicholas	Assistant Coach	12	72,100		72,100						
14182	Smith, Christy	Asst Basketball Coach	12	153,470		121,815	27,185		4,470			
Subtotal - Non-Classified:				817,592		704,108	109,014		4,470			
Unallocated Hard/Dept Budget:							3,300					
Total Budget Available:							707,408					
7910	Adams, Betsy Leah Ann	Graduate Assistant	12	12,000		12,000						
9822	Clark, John Patrick	Graduate Assistant	12	12,000		12,000						
Subtotal - Grad Assistants:				24,000		24,000						
All Salaries:				870,701		757,217	109,014		4,470			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball									
00	29,109	707,408	24,000	760,517	21,000	16,800	201,400	204,760		1,400,519	2,604,996	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross				
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball							505,269		
00					505,269							
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0392	11010	Salaries & Benefits-W Basketball									
00		109,060		109,060			294,377	45,995			449,432	

Budgetary Unit: WABB Womens Ath-Basketball

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: WABB Womens Ath-Basketball 3,559,697

Budgetary Unit: WAGL Womens Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15135	Adams, Michael W.	Assistant Golf Coach	12	75,000		75,000				
4500	Estes, Shauna	Head Golf Coach	12	175,000		113,596	61,404			
Subtotal - Non-Classified:				250,000		188,596	61,404			
All Salaries:				250,000		188,596	61,404			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf								
	00	188,596		188,596			5,600	48,978		344,700	587,874

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf					
	00				208,795			208,795

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11095	Salaries & Benefits-W Golf								
	00	70,804		70,804			18,855	19,404			109,063

Budget Total - all Cost Centers for BU: WAGL Womens Athletics-Golf 905,732

Budgetary Unit: WAGM Womens Ath-Gymnastics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14720	Cook, Mark	Head Gymnastics Coach	12	167,888		129,357	38,531				
234	Pisani, Jaime L.	Assistant Coach	12	45,788		45,788					
15137	Snider, Samantha Nicole	Assistant Gymnastics Coa	12	91,575		78,967	12,608				
14721	VACANT	Head Gymnastics Coach	12								
7836	VACANT	Head Coach	12								
Subtotal - Non-Classified:				305,251		254,112	51,139				
				Unallocated Hard/Dept Budget:			35,466				
				Total Budget Available:			289,578				
9823	Salmon, Shelby Deanne	Graduate Assistant	12	12,000		12,000					
Subtotal - Grad Assistants:				12,000		12,000					
All Salaries:				317,251		266,112	51,139				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11150	Salaries & Benefits-W	Gymnastics							
00		289,578	12,000	301,578	2,300		600	75,513		533,324	913,315
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	11150	Salaries & Benefits-W	Gymnastics							
00					466,406						466,406
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11150	Salaries & Benefits-W	Gymnastics							
00		60,739		60,739			41,483	18,182			120,404
Budget Total - all Cost Centers for BU: WAGM Womens Ath-Gymnastics										1,500,125	

Budgetary Unit: WASB Wics-Softball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15139	Carpenter, Sue	Assistant Softball Coach	12	57,245		57,245				
15138	Davis, Miranda	Assistant Softball Coach	12	55,000		55,000				
14724	VACANT	Head Softball Coach	12			114,487	10,513			
Subtotal - Non-Classified:				112,245		226,732	10,513			
				Unallocated Hard/Dept Budget:			9,109			
				Total Budget Available:			235,841			
9286	Blackshear, Shannel Mari	Graduate Assistant	12	12,000		12,000				
Subtotal - Grad Assistants:				12,000		12,000				
All Salaries:				124,245		238,732	10,513			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball								
00		235,841	12,000	247,841	8,000	1,200	10,000	62,571		649,950	979,562

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball					
00					469,179			469,179

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11140	Salaries & Benefits-Softball								
00		10,513		10,513			23,055	4,110			37,678

Budget Total - all Cost Centers for BU: WASB Wics-Softball 1,486,419

Budgetary Unit: WASC Womens Ath-Soccer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3517	Hale, Colby	Head Soccer Coach	12	127,188		110,564	16,624			
4768	Kiely, Kristi Lynn	Asst Soccer Coach	12	80,000		78,967	1,033			
391	Rincon, Mario F.	Asst Soccer Coach	12	43,946		43,946				
Subtotal - Non-Classified:				251,134		233,477	17,657			
All Salaries:				251,134		233,477	17,657			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer								
00		233,477		233,477	22,000		5,000	61,852		668,800	991,129

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer					
00					556,824			556,824

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11045	Salaries & Benefits-W Soccer								
00		18,825		18,825			31,969	6,795			57,589

Budget Total - all Cost Centers for BU: WASC Womens Ath-Soccer
===== 1,605,542 =====

Budgetary Unit: WASW Womens Ath-Swim

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7164	DiNicola, Jeffery Andrew	Assistant Coach	12	52,594		52,594				
3647	Mann, Todd A.	Asst Swimming Coach	12	69,365		69,365				
4755	Schimmel, Sean William	Head Swimming Coach	12	107,672		107,672				
3696	VACANT	Head Swimming Coach	12							
Subtotal - Non-Classified:				229,631		229,631				
499	Steele, Melissa Ann	Graduate Assistant	12	12,000		12,000				
Subtotal - Grad Assistants:				12,000		12,000				
All Salaries:				241,631		241,631				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11030 Salaries & Benefits-W Swimming											
00		229,631	12,000	241,631	2,500		5,000	60,332		560,409	869,872

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11030 Salaries & Benefits-W Swimming								
00						536,598	536,598	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11030 Salaries & Benefits-W Swimming											
00							29,055	1,763			30,818

Budget Total - all Cost Centers for BU: WASW Womens Ath-Swim 1,437,288

Budgetary Unit: WATK Womens Ath-Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14723	Compton, Bryan	Asst Track Coach	12	76,313		76,313				
13767	Elliott, Megan Maurine	Project/Program Speciali	12	40,000		40,000				
4302	Harter, Lance L.	Head Track Coach	12	161,966		113,596	48,370			
845	Johnson, Christopher Pat	Asst Track Coach	12	102,008		78,967	23,041			
Subtotal - Non-Classified:				380,287		308,876	71,411			

Unallocated Hard/Dept Budget: 8,845
 Total Budget Available: 317,721
 All Salaries: 380,287 | 308,876 71,411

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track								
00			317,721	317,721	3,000	1,000	21,500	83,427		1,006,650	1,433,298

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track					
00			682,231					682,231

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11020	Salaries & Benefits-W Track								
00			75,611	75,611			149,302	28,562			253,475

Budget Total - all Cost Centers for BU: WATK Womens Ath-Track 2,369,004

Budgetary Unit: WATN Womens Ath-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7803	Godin, Luc	Asst Tennis Coach	12	46,602		46,002	600			
4448	Hegarty, Michael P	Head Tennis Coach	12	114,272		113,596	676			
Subtotal - Non-Classified:				160,874		159,598	1,276			
All Salaries:				160,874		159,598	1,276			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis								
	00	159,598		159,598		8,000	600	41,196		308,846	518,240

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis					
	00				287,674			287,674

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11040	Salaries & Benefits-W Tennis								
	00	2,020		2,020			18,342	1,634			21,996

Budget Total - all Cost Centers for BU: WATN Womens Ath-Tennis 827,910

Budgetary Unit: WAVB Womens Ath-Volleyball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1144	Pulliza, Robert	Head Volleyball Coach	12	129,414		113,596	15,818			
15304	Rumely, Sarah Elizabeth	Asst Volleyball Coach	12	48,500		48,500				
3604	Torok, Carol Melissa	Asst Volleyball Coach	12	66,529		66,529				
14681	Wack, Allison Marie	Project/Program Speciali	12	30,000		30,000				
Subtotal - Non-Classified:				274,443		258,625	15,818			
All Salaries:				274,443		258,625	15,818			

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 11015 Salaries & Benefits-W Volleyball

00 258,625 258,625 9,000 1,500 67,245 616,020 952,390

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 11015 Salaries & Benefits-W Volleyball

00 465,406 465,406

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 11015 Salaries & Benefits-W Volleyball

00 15,818 15,818 27,769 5,765 49,352

Budget Total - all Cost Centers for BU: WAVB Womens Ath-Volleyball 1,467,148