

**UofA**

**UNIVERSITY OF ARKANSAS**

---

**2015**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2015**

**BUDGET**

**Fayetteville Campus**



**UNIVERSITY OF ARKANSAS, FAYETTEVILLE**

Estimate of Revenues Available for the  
Fiscal Year Ending June 30, 2015

Source of Revenues	2013-2014 Revised	2014-2015 Proposed
<b>Educational and General</b>		
<b>Student Tuition and Fees</b>		
<b><u>College of Agriculture</u></b>		
Fall Resident Undergraduate	3,757,434	4,168,538
Fall Resident Graduate	661,257	761,444
Fall Non-Resident Undergraduate	600,755	592,018
Fall Non-Resident Graduate	77,030	82,730
Spring Resident Undergraduate	3,811,859	4,324,790
Spring Resident Graduate	609,556	732,711
Spring Non-Resident Undergraduate	545,970	646,424
Spring Non-Resident Graduate	83,450	87,503
Summer Resident Undergraduate	242,484	228,677
Summer Resident Graduate	219,334	218,450
Summer Non-Resident Undergraduate	39,525	35,744
Summer Non-Resident Graduate	7,834	7,424
<b>Total Agriculture Tuition</b>	10,656,488	11,886,453
<b><u>School of Architecture</u></b>		
Fall Resident Undergraduate	1,190,999	1,271,360
Fall Non-Resident Undergraduate	194,785	249,993
Spring Resident Undergraduate	967,891	1,006,483
Spring Non-Resident Undergraduate	149,803	179,073
Summer Resident Undergraduate	92,230	143,910
Summer Non-Resident Undergraduate	12,290	26,626
<b>Total Architecture Tuition</b>	2,607,998	2,877,445

**UNIVERSITY OF ARKANSAS, FAYETTEVILLE**

Estimate of Revenues Available for the  
Fiscal Year Ending June 30, 2015

Source of Revenues	2013-2014 Revised	2014-2015 Proposed
<b><u>Fulbright College of Arts &amp; Sciences</u></b>		
Fall Resident Undergraduate	36,118,796	37,718,369
Fall Resident Graduate	2,732,158	2,989,087
Fall Non-Resident Undergraduate	5,323,163	5,702,658
Fall Non-Resident Graduate	231,585	229,098
Spring Resident Undergraduate	31,620,850	32,695,778
Spring Resident Graduate	2,799,404	3,045,778
Spring Non-Resident Undergraduate	4,546,750	4,798,210
Spring Non-Resident Graduate	261,212	261,448
Summer Resident Undergraduate	4,393,601	4,202,127
Summer Resident Graduate	678,555	728,341
Summer Non-Resident Undergraduate	633,250	605,639
Summer Non-Resident Graduate	38,762	37,031
<b>Total Arts &amp; Sciences Tuition</b>	<b>89,378,086</b>	<b>93,013,564</b>
<b><u>Walton College of Business</u></b>		
Fall Resident Undergraduate	7,517,621	9,361,698
Fall Resident Graduate	799,003	808,816
Fall Non-Resident Undergraduate	1,259,296	1,601,150
Fall Non-Resident Graduate	58,267	48,789
Spring Resident Undergraduate	7,921,042	8,904,542
Spring Resident Graduate	935,666	961,416
Spring Non-Resident Undergraduate	1,248,414	1,408,512
Spring Non-Resident Graduate	69,624	88,563
Summer Resident Undergraduate	1,343,919	1,486,798
Summer Resident Graduate	129,756	134,659
Summer Non-Resident Undergraduate	237,520	291,689
Summer Non-Resident Graduate	8,328	4,663
Differential Tuition	4,052,879	5,231,196
<b>Total Walton College of Business Tuition</b>	<b>25,581,335</b>	<b>30,332,491</b>



## UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the  
Fiscal Year Ending June 30, 2015

Source of Revenues	2013-2014 Revised	2014-2015 Proposed
<b><u>College of Education (Includes Nursing Program)</u></b>		
Fall Resident Undergraduate	4,621,339	5,365,581
Fall Resident Graduate	2,199,971	2,268,413
Fall Non-Resident Undergraduate	528,649	582,430
Fall Non-Resident Graduate	245,905	299,100
Spring Resident Undergraduate	4,845,617	5,291,190
Spring Resident Graduate	2,117,178	2,169,787
Spring Non-Resident Undergraduate	487,377	545,721
Spring Non-Resident Graduate	214,796	164,399
Summer Resident Undergraduate	527,452	551,842
Summer Resident Graduate	1,164,371	1,166,590
Summer Non-Resident Undergraduate	74,746	65,307
Summer Non-Resident Graduate	141,696	151,201
<b>Total Education Tuition</b>	17,169,097	18,621,561
<b><u>College of Engineering</u></b>		
Fall Resident Undergraduate	3,298,105	3,934,956
Fall Resident Graduate	828,288	1,006,070
Fall Non-Resident Undergraduate	263,792	336,914
Fall Non-Resident Graduate	182,700	263,039
Spring Resident Undergraduate	3,242,409	3,774,156
Spring Resident Graduate	792,496	884,145
Spring Non-Resident Undergraduate	288,557	312,331
Spring Non-Resident Graduate	189,120	193,567
Summer Resident Undergraduate	194,103	304,005
Summer Resident Graduate	234,325	270,119
Summer Non-Resident Undergraduate	21,713	35,160
Summer Non-Resident Graduate	18,714	26,516
<b>Total Engineering Tuition</b>	9,554,322	11,340,978

**UNIVERSITY OF ARKANSAS, FAYETTEVILLE**

Estimate of Revenues Available for the  
Fiscal Year Ending June 30, 2015

Source of Revenues	2013-2014 Revised	2014-2015 Proposed
<b><u>School of Law</u></b>		
Fall Resident Graduate	1,525,416	2,384,805
Fall Non-Resident Graduate	223,030	329,220
Spring Resident Graduate	1,412,493	2,213,538
Spring Non-Resident Graduate	170,963	223,893
Summer Resident Graduate	202,825	258,988
Summer Non-Resident Graduate	21,988	11,228
Differential Tuition	1,851,329	
<b>Total Law Tuition</b>	5,408,044	5,421,672
Withdrawal from University Fee	25,000	25,000
Independent Study Fees - College	550,000	303,000
Clinical Nursing Fees	409,973	586,032
Distance Education Fees	2,323,667	4,191,381
NRTA Revenues	5,434,459	6,152,413
Study Abroad Tuition		397,000
Application Fees - Graduate School	80,000	80,000
Dedicated Revenues	51,103,069	43,975,087
<b>Total Student Tuition and Fees</b>	<b>\$ 220,281,538</b>	<b>\$ 229,204,077</b>
<b>State of Arkansas Appropriations:</b>		
General Revenue Allocations - Category "A"	\$ 113,343,663	\$ 116,398,902
General Revenue Allocations - Category "B"	3,055,239	1,137,588
Educational Excellence Trust Fund	9,128,245	9,386,177
State GIF Act 790 Funding	245,000	
<b>Total State Appropriations</b>	<b>125,772,147</b>	<b>126,922,667</b>

**UNIVERSITY OF ARKANSAS, FAYETTEVILLE**

Estimate of Revenues Available for the  
Fiscal Year Ending June 30, 2015

Source of Revenues	2013-2014 Revised	2014-2015 Proposed
<b>Sales and Services</b>		
Dedicated Revenues	<u>5,187,823</u>	<u>7,091,164</u>
<b>Total Sales and Services</b>	<b>\$ 5,187,823</b>	<b>\$ 7,091,164</b>
<b>Other Sources</b>		
Investment Income	\$ 1,500,000	\$ 1,500,000
Indirect Cost Recovery	7,900,000	7,900,000
Administrative Service Charge	200,000	200,000
Filing Fee - 2005 Addition (Law)	480,000	410,000
Legal Education Funds	1,102,000	1,008,000
Dedicated Revenues	<u>3,224,482</u>	<u>11,780,980</u>
<b>Total Other Sources</b>	<b>\$ 14,406,482</b>	<b>\$ 22,798,980</b>
<b>Total Estimated Revenues (0102+0112+0372)</b>	<b>365,647,990</b>	<b>\$ 386,016,888</b>

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
<b>Educational and General - Current General</b>		
<b><u>Instruction</u></b>		
College of Agriculture	\$ 6,993,394	\$ 7,465,974
School of Architecture	2,683,443	2,466,448
Fulbright College of Arts & Sciences	44,109,723	48,782,741
Walton College of Business	17,575,861	19,778,329
College of Education	15,739,556	15,244,758
College of Engineering	16,431,701	16,409,352
School of Law	5,438,764	5,672,397
Continuing Education	5,549,122	4,573,617
Artists & Concerts	9,189	9,189
Faculty Leadership Development	7,000	7,000
Honors College	459,097	376,099
Academic Success	185,533	316,524
Intersession		454,250
Academic Affairs Adjustment Fund	154,639	180,347
Diversity Growth (OTFA)	56,138	56,138
Environmental Dynamics	131,968	
Spousal Strategic Hiring Fund	635,500	376,800
Undergraduate Teaching Award Reserve	25,000	9,400
UP-Professional Development		163,200
Retention and Advising	9,400	32,000
Academic Program Enhancement	2,134	258,511
Instruction for Enrollment Growth - New Sections	1,461,650	772,440
Minority-Women Salary Supplements	125,000	
Summer School	3,772,227	3,804,760
TELE Fees - Bad Debt/Chancellor's Scholarships	105,064	111,229
Fringe Benefits - GA Tuition	7,326,307	
<b>Subtotal</b>	<b>\$ 128,987,410</b>	<b>\$ 127,321,503</b>

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
<b><u>Departmental Administration</u></b>		
College of Agriculture	\$ 2,328,764	\$ 2,190,330
School of Architecture	685,987	757,290
Fulbright College of Arts & Sciences	3,496,363	8,163,425
Walton College of Business	6,962,994	7,928,958
College of Education	3,981,766	4,072,907
College of Engineering	3,082,926	3,620,103
School of Law	173,679	343,425
CEMB (Graduate School)	167,616	181,596
MicroEP Graduate Programs	88,230	83,456
Inquiry Magazine Editorial Support	35,420	35,120
Executive Director for Sustainability	94,653	
Debate Team Competition Support	484,570	
Environmental Dynamics	18,136	157,981
BAEG Supplemental Funds	93,351	91,959
Retention and Advising		173,328
Sustainability Instructional Support	142,908	380,425
Study Abroad Programs	143,302	130,000
Air Force ROTC	41,471	41,049
Army ROTC	86,787	85,922
Career Service Bonus	90,452	89,672
Teaching Faculty Support Center	227,518	233,463
<b>Subtotal</b>	<b>\$ 22,426,893</b>	<b>\$ 28,760,409</b>
<b>Total Instruction</b>	<b>\$ 151,414,303</b>	<b>\$ 156,081,912</b>
<b><u>Research</u></b>		
School of Architecture	\$ 94,725	\$ 127,283
Fulbright College of Arts & Sciences	11,000	1,573,822
College of Engineering	3,421,357	3,482,331
Walton College of Business (RFID Testing)	140,500	
School of Law	337,238	351,680

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
Startup, Matching & Research Infrastructure	3,300,000	3,300,000
Central Research Fund	602,779	400,000
Ark. High Performance Computing Center	240,070	241,257
Office of Entrepreneurship	245,780	246,514
Research Compliance	452,882	453,391
Commercialization Initiatives	20,000	20,000
Mechanical Modeling - D Rogers	6,500	
Research Support & Sponsored Programs	670,700	676,541
V-P for Research Fund		60,000
Research Support		80,000
Genesis Billed Services	167,630	167,630
Research Incentive Fund	4,300,000	3,200,000
Royalty Income	50,000	
Institute for Nanoscience & Engineering	424,453	426,714
Technology Licensing	255,406	368,722
<b>Total Research</b>	<b>\$ 14,741,020</b>	<b>\$ 15,175,885</b>
<b><u>Extension and Public Service</u></b>		
Fulbright College of Arts & Sciences	\$ 7,965,267	\$ 2,358,548
School of Architecture	1,712,734	1,773,341
Walton College of Business	1,982,586	1,811,350
Regional Radiation Calibration Service	35,000	7,000
Sustainability Center		286,000
Rome Program Transition Reserve		97,000
Campus Radio	135,359	
College of Education	305,048	373,588
College of Engineering	828,479	845,370
Graduate School	1,598,574	1,882,230
School of Law	635,175	658,241
Continuing Education	352,200	104,000
<b>Total Extension and Public Service</b>	<b>\$ 15,550,422</b>	<b>\$ 10,196,668</b>

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
<b><u>Academic Support</u></b>		
College of Agriculture	\$ 1,411,092	\$ 1,844,504
School of Architecture	2,928,084	2,975,380
Fulbright College of Arts & Sciences	4,534,575	4,498,814
Walton College of Business	2,661,388	2,413,863
College of Education	1,405,696	2,476,152
Dean of Engineering	2,113,843	2,333,731
Law School	1,511,757	1,453,092
Law Library	2,071,640	2,070,641
Dean of Continuing Education	1,421,585	1,309,728
Study Abroad - International Exchange	305,549	601,852
Honors College	962,335	1,034,740
U of A Press	720,300	877,370
One Book One Community Reading Project	2,500	2,500
Pryor Center	310,379	311,672
Career Service Bonus	51,546	51,101
Graduate School	2,529,294	2,562,594
Mullins Library	7,777,148	8,632,687
Books and Periodicals - Mullins Library	2,062,219	2,062,219
<b>Total Academic Support</b>	<b>\$ 34,780,930</b>	<b>\$ 37,512,640</b>
<b><u>Student Services</u></b>		
College of Education	\$ 3,385,314	\$ 4,463,777
College of Engineering	600,276	597,869
Walton College of Business	13,600	131,113
A-Book	5,490	5,516
Center for Educational Access (DSTU)	752,784	752,252
Academic Integrity & Student Conduct	143,791	144,846
Admissions	3,201,974	3,430,616
Arkansas Union	1,240,444	1,242,252
Arkansas Union Dedicated Revenues	355,000	456,000
Career Service Bonus	27,114	26,880
Career Services	709,015	712,942
Center for Community Engagement	121,565	121,890

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
Community Programs (GRAD)	1,055	
Compliance (GRAD)	132,015	
Cultural Programs - Visiting Students	40,750	45,750
Dean of Students	385,592	429,231
Diversity (VPSA)	8,945	8,945
Diversity (VCDV)	1,075,768	1,338,165
Doctoral Candidate Visit Fund (GRAD)	20,000	20,000
Educational Programming Fund (SADE)	45,000	50,000
Enhanced Learning Center	916,658	915,364
Enrollment Services	363,941	418,417
Family Programs	192,632	198,000
Financial Aid	1,143,443	1,229,442
First Year Experience	617,681	662,542
Food Law Journal	3,500	
Graduate Placement (WCOB)	33,423	
Graduate Recruitment	85,500	85,500
Greek Life	178,943	178,690
Honors College	455,749	478,024
Integrated Student Information Systems	5,824,799	
International Admissions Application Fees	8,500	3,500
International Student Fees	273,610	319,681
International Student Support	113,550	230,080
International Students and Scholars	88,534	222,823
International Graduate Orientation Fee	7,800	8,072
ISP Fees	153,300	183,299
ISIS User Management (ISUM)		306,544
Law Admissions, Food Law Journal	6,000	9,000
Office of Nationally Competitive Awards	123,035	123,016
Recruitment Jamborees	81,524	
Registrar	1,591,353	1,714,364
Retention (GRAD)	459	
SEC Representative	43,319	21,981
Scholarship Office (EMSP)	252,819	223,807
Student Activities	481,137	440,606



**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
Student Competitions		1,000
Student I.D. Cards	274,000	275,000
Student Standards & Conduct		51,119
Student Technology	1,183,900	
Student Affairs Pouring Rights Allocation	1,116,756	430,000
Supplementary Support		81,524
Testing Services	49,573	58,822
University Information Technology Svc	154,012	2,653,636
Veterans Resource & Information Center		42,981
Vice Provost for Student Affairs	809,439	718,559
<b>Total Student Services</b>	<b>\$ 28,894,381</b>	<b>\$ 26,263,437</b>
<b><u>General Administration</u></b>		
Budget Office	\$ 101,303	\$ 50,000
Biscoe Hindman Fund	186,292	1,614,565
Business Affairs	1,587,646	68,389
Business Affairs (Workers' Compensation Program)	68,931	60,000
Cash Management (0112)	70,000	
Cash Management (0102)	66,476	
Chancellor	885,980	936,097
Wilfred L. Smith Estate Gift	7,800	
Diversity (HMRS)	32,428	32,428
Financial Affairs	1,490,404	3,272,614
Human Resources	1,413,373	1,440,204
Information Technology (ITEC)	392,716	
Joseph Fleming Fund	3,952	4,500
Provost/Vice Chancellor for Academic Affairs	1,104,614	1,494,085
Public Art Advisory Committee	125	
Treasurer	1,347,045	
Research & Economic Development (VPRS)	1,211,205	1,872,732
Union Mutual	143,904	20,000
Williams Memorial Fund	1,552	
Vice Chancellor for Finance & Administration	788,077	835,462
<b>Total General Administration</b>	<b>\$ 10,903,823</b>	<b>\$ 11,701,076</b>

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
<b><u>General Institutional Expense</u></b>		
Alumni Office	\$ 821,446	\$ 795,942
Alumni Recruiting	19,502	19,502
ALUM	20,000	
Annual Allowance for Doubtful Accounts	1,794,795	1,940,257
Arkansas World Trade Center	347,766	133,087
Bank Service Charges	66,250	66,250
BASIS	90,484	304,739
BioBased Building Sublease	633,000	633,000
Campaign Arkansas (VCAD)		200,000
Campus Faculty & Council	55,420	55,120
Career Service Bonus	92,693	91,894
Charter Service (CHAN)		74,000
Collection Expense	35,925	35,925
Commencement	27,500	440,000
Constituent Relations	236,166	151,834
Convocations	2,000	2,000
Credit Card Fees	74,147	74,147
Diversity (OEOC)	2,600	2,600
Early Retirement Savings-Clearing Acct	88,970	
Facilities Fee	378,068	135,735
Fringe Benefit Administrative Services (HMRS)	256,962	227,278
Governmental Relations	315,339	278,165
Human Resources Fees	3,000	4,000
Employee Development & Special Programs	4,075	4,200
Installment Plan Fees	150,000	190,001
Institutional Memberships	68,221	68,221
Institutional Research	476,893	478,717
Integrated Student Information Systems	74,211	
Internal Audit Expense	270,806	270,806
Late Payment Fees	445,000	444,999
Legal Expenses	714,321	757,833

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
Mailing Service	388,839	385,459
Office of Equal Opportunity & Compliance	348,191	349,058
Patent & Copyright Programs	750	
Property & Casualty Insurance	534,268	534,229
Public Safety	2,861,544	3,226,352
Radiation Safety	17,615	17,615
Real Property Rental	258,607	250,000
Research Facility	126,163	126,163
Returned Check Fines	5,000	5,000
Sick Leave Payout	100,000	
Special Events	200,804	225,877
Spouse/Dependent Waivers	756,568	939,932
Staff Senate	37,711	26,025
TELE Facilities Fee & Reserve		964,556
Transportation Allocation	322,483	322,483
Hazardous Waste Disposal	197,471	197,471
University Information Technology Services	9,757,321	13,940,247
University Development	2,161,179	1,910,004
University Relations	2,057,814	1,978,472
U.S. Land Grant Income	10,200	
Vice Chancellor for University Advancement	818,601	1,795,759
Walton College - U.S. Land Grant Income		9,985
Wilfred L. Smith Estate Gift		7,000
<b>Total General Institutional Expense</b>	<b>\$ 28,526,689</b>	<b>\$ 35,091,939</b>
 <b>Facilities Management</b>		
Arkansas Union - E&G Assigned Space	\$ 670,898	\$ 670,898
Bio-Medical Waste Disposal	10,000	10,000
Campus Hardscape Maintenance	222,115	222,115
Campus Crosswalk Maintenance	70,000	70,000
Campus Land Entities/Infrastructure Assets	69,250	69,250
Career Service Bonus	105,590	104,680
Cato Springs Research Center Operations	100,000	109,787

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
Cato Springs Research Center ADHE Asset		72,043
Chilled Water Sales		5,337,444
CMOB Planned Maintenance Renewal	196,516	196,516
CS/Disaster Recovery Equip HVAC Maintenance	5,000	5,000
East Square Plaza Operations	277,850	202,728
East Square Plaza ADHE Asst Mgmt		171,475
E H & S Fire Safety	45,000	45,000
E&G Automatic External Defibrillators	7,553	7,553
E&G ASHRAE 110 Fume Hood Testing	196,940	196,940
E&G Backflow System Testing/PM/Maint	50,000	50,000
E&G Building Maintenance & Controls	249,998	247,590
E&G Campus Card Lock System (DSX)	40,000	78,560
E&G Campus Surveying	15,000	15,000
E&G Custodial Services	2,719,201	4,294,103
E&G Deionized Water Services	30,000	30,000
E&G Design Purchased Services	171,195	169,512
E&G Electrical Service	5,456,024	5,857,644
E&G Elevator Service	325,001	332,446
E&G Emerg Eyewash/Shower Maint/PM Service	162,742	162,238
E&G Environmental Health/Safety	619,785	607,274
E&G Environmental/Growth Chamber Maint	15,000	15,000
E&G Exterior Window Cleaning Service	50,000	50,000
E&G Fan Coil Unit (FCU) Maintenance	244,083	246,527
E&G Fire/Security Alarms Maintenance	118,000	174,595
E&G Fire Pump/Sprinkler Test/PM Service	137,742	137,238
E&G Fowler House Maintenance	90,000	90,000
E&G Fume Hood Maintenance/PM Service	50,000	49,991
E&G Grounds Maintenance	1,218,525	1,210,632
E&G Life Safety-ADA & Building Envelope	581,172	581,172
E&G Lab Safety/Satellite Site Compliance		1,885
E&G Maintenance of Buildings Service	2,894,791	
E&G Miscellaneous Natural Gas	350,090	355,440
E&G Occupational Campus Safety	6,000	6,000
E&G Outdoor Facilities/Space Maintenance	30,000	30,000

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
E&G Purchased NANO Facility Services	75,222	73,847
E&G Recycling Services	207,000	204,775
E&G Retro Commisioning	150,224	146,804
E&G Retro Commisioning Remediation	30,000	30,000
E&G Return on Physical Assets Program	36,000	36,000
E&G Small Boiler Compliance Monitoring	60,012	60,002
E&G Solid Waste Management	202,031	202,031
E&G Steam Service	5,651,883	229,463
E&G Utility Delta T Capital Renewal	245,033	245,033
E&G Variable Air Volume (VAV) Box Maintenance	30,000	30,000
E&G Walk-In Coolers/Freezers Maintenance	20,000	20,000
E&G Water Service	542,188	565,352
Epley Center for Health Professions Asset Mgmt	60,750	113,338
ENRC Maintenance Operations		678,294
Facility Condition Assessment Program	30,000	30,000
Facility Planning Administration	490,038	485,814
HDEC Maintenance Operations		124,049
HOTZ Lease Collections	9,841	
Hillside Auditorium ADHE Asset Mgmt/Stw	87,938	87,938
HVAC Maintenance Zone	921,911	913,240
HVAC Operations & Maintenance	58,002	57,368
HVAC Planned Maintenance Renewal	344,530	344,530
Integrated Student Information Systems	1,463,562	
Jean Tyson Child Development ADHE Asst Mgmt	58,495	58,495
Key Deposits & Fines		7,600
Law School Utilities	346,715	364,523
Low Level Radiation Disposal	50,000	50,000
Maintenance of Outdoor Lighting	85,000	85,000
NANO ADHE Asset Management/Stewardship	194,228	194,228
NCRE Maintenance Operations		24,901
Ozark Hall ADHE Asst Mgmt/Stewardship		216,440
Power Distribution	16,316	12,365
Recycling	74,466	71,600
Senior Sidewalk - Sand Blasting	95,000	95,000

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
Senior Sidewalk - Construction	250,000	250,000
Senior Sidewalk - Corrections	10,000	10,000
Sewers-Storm	35,000	35,000
Steam Sales	4,686	11,400
Sustainability	124,916	124,476
University Information Technology Services (ISIS)	621,772	3,033,422
Uptown Campus Maintenance & Operations	407,336	406,416
Uptown Campus Renewal and Stewardship	146,638	146,638
Utilities Unexpected Expenses	52,364	
Vol Walker Hall ADHE Asst Mgmt/Stewardship		226,888
Waste Disposal	2,853	2,900
Water	10,055	9,250
<b>Total Facilities Management</b>	<b>\$ 30,903,066</b>	<b>\$ 32,398,696</b>
<b><u>Scholarships &amp; Fellowships</u></b>		
<b><u>Scholarship Office</u></b>		
Chancellor's Scholarship - 2nd Year	\$ 166,628	\$ 440,000
Chancellor's Scholarship - 3rd Year	1,005,124	1,040,000
Chancellor's Scholarship - 4th Year	1,049,403	48,000
Chancellor's Scholarship - 5th Year	60,000	10,000
Chancellor's Merit - 1st Year	30,000	50,000
Chancellor's Merit - 2nd Year	29,400	40,000
Chancellor's Merit - 3rd Year	66,307	70,000
Chancellor's Merit - 4th Year	33,790	100,000
Chancellor's Merit Dist Govs - 1st Yr		80,000
Chancellor's Merit Dist Govs - 2nd Yr		110,000
Chancellor's Merit Dist Govs - 3rd Yr		20,000
Chancellor's Merit Dist Govs - 4th Yr		705,000
Chancellor's Community - 1st Yr	67,280	540,000
Chancellor's Community - 2nd Yr		60,000
Chancellor's Community - 3rd Yr		57,000
Chancellor's Transfer Schol - 1st Yr	45,000	

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
Chancellor's Transfer Schol - 2nd Yr	49,818	48,000
Chancellor's Distinguished Gov's. - 1st Year	690,000	800,000
Chancellor's Distinguished Gov's. - 2nd Year	671,950	448,000
Chancellor's Distinguished Gov's. - 3rd Year	605,353	560,000
Chancellor's Distinguished Gov's. - 4th Year	531,030	536,000
Chancellor's Distinguished Gov's. - 5th Year ARCH		8,000
National Merit Scholarship	79,000	78,000
Freshman Academic A - 1st Yr	555,000	520,000
Transfer A Scholarship - 1st Yr	30,000	50,000
Transfer A Scholarship - 2nd Yr	22,613	40,000
UA Transfer Scholarship 1st Year	40,000	50,000
UA Transfer Scholarship 2nd Year	46,322	28,000
UA Transfer Scholarship 3rd Year	25,422	12,000
Transfer Scholarship - 1st Yr Sp Start	30,000	30,000
Transfer Scholarship - 2nd Yr Sp Start	35,966	28,000
Silas Hunt Distinguished Scholarship 1st Yr	192,000	304,000
Silas Hunt Distinguished Scholarship 2nd Yr	251,825	128,000
Silas Hunt Distinguished Scholarship 3rd Yr	235,237	224,000
Silas Hunt Distinguished Scholarship 4th Yr	144,956	216,000
Silas Hunt Scholarship 1st Yr	375,000	430,000
Silas Hunt Scholarship 2nd Yr	235,620	255,000
Silas Hunt Scholarship 3rd Yr	286,440	225,000
Silas Hunt Scholarship 4th Yr	185,065	285,000
Spring Start Chan Trans Schl - 1st Yr	15,000	15,000
Spring Start Chan Trans Schl - 2nd Yr	2,202	12,000
Spring Start Phi Theta Kappa Schl - 1st Yr	37,500	10,000
Spring Start Phi Theta Kappa Schl - 2nd Yr		5,000
Razorback Bridge Scholarship - 1st Yr	159,000	175,000
Razorback Bridge Scholarship - 2nd Yr	90,807	94,500
Razorback Bridge Scholarship - 3rd Yr	43,493	87,500
Razorback Bridge Scholarship - 4th Yr	35,700	42,000
UA Leadership Award - 1st Yr	220,000	350,000
UA Leadership Award - 2nd Yr	316,660	146,000
UA Leadership Award - 3rd Yr	255,563	286,000

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
UA Leadership Award - 4th Yr	249,486	240,000
THEA Scholarship Match	10,000	15,000
U of A Friends of Panama Scholarship	8,000	8,000
PARK Scholarship		24,000
Phi Theta Kappa Schl - 1st Yr		27,500
Phi Theta Kappa Schl - 2nd Yr		17,500
UA Yellow Ribbon	25,000	35,000
University Academic Scholarship	175,000	165,000
University Academic Achievement Award	3,000	9,250
University Enrichment Scholarship	40,000	72,000
UA Military Scholarships	100,000	120,000
UA Military Dependent Scholarship	15,000	15,000
UA Military Book Scholarship	10,000	10,000
Army ROTC Scholarship	51,732	54,825
Army ROTC Scholarship - 2nd Year	51,732	54,825
Army ROTC Scholarship - 3rd Year	51,732	54,825
Army ROTC Scholarship - 4th Year	51,732	54,825
AFROTC Scholarship - 1st Year	51,732	54,825
AFROTC Scholarship - 2nd Year	51,732	54,825
AFROTC Scholarship - 3rd Year	51,732	54,825
AFROTC Scholarship - 4th Year	51,732	54,825
FIES International Scholarship	42,000	42,000
Consortium for Academic Part. - 1st Year	38,000	38,000
Study Abroad International Exchange	340,000	344,966
Act 1185 Of 1995 Non-Resident Waivers	57,000	51,000
<b>Subtotal - Scholarship Office</b>	<b>\$ 11,278,816</b>	<b>\$ 11,368,816</b>



**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
<b><u>Fulbright College of Arts &amp; Sciences</u></b>		
Music Scholarships	\$ 291,720	\$ 317,501
Band Scholarships	559,393	600,788
Inspirational Singers	44,407	47,693
African-American Studies Scholarship	50,000	50,000
University Dissertation Fellowship	17,895	17,895
<b>Subtotal - Fulbright College</b>	<b>\$ 963,415</b>	<b>\$ 1,033,877</b>
<b><u>School of Law</u></b>		
Law Resident Scholarships	\$ 540,000	\$ 540,000
Law Scholarship/Waiver	224,452	19,200
Law Non-Resident Scholarships	300,000	300,000
<b>Subtotal - School of Law</b>	<b>\$ 1,064,452</b>	<b>\$ 859,200</b>
<b><u>Graduate School</u></b>		
Doctoral Fellowships	\$ 682,071	\$ 682,071
Benjamin Franklin-Lever Fellowships	410,872	441,277
Graduate School Tuition & Fee Support	572,301	614,651
Sponsored Projects Tuition and Fee Support	353,904	380,093
<b>Subtotal - Graduate School</b>	<b>\$ 2,019,148</b>	<b>\$ 2,118,092</b>
<b><u>Other</u></b>		
Student Research Award	\$ 3,829	\$
Act 678 - Over 60	100,000	100,000
WCOB CBA - Scholarships	8,985	
GA Regular (TREA)		8,144,813
Dedicated Revenues	672,066	474,181
<b>Subtotal - Other</b>	<b>\$ 784,880</b>	<b>\$ 8,718,994</b>
 <b>Total Scholarships and Fellowships</b>	 <b>\$ 16,110,711</b>	 <b>\$ 24,098,979</b>

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
**Comparative Summary of Allocations for the Fiscal Year Ending**  
**June 30, 2015**

<b>Organizational Unit</b>	<b>REVISED FY 14</b>	<b>PROPOSED FY 15</b>
<b><u>Debt Service</u></b>		
Debt Service	\$ 20,554,256	\$ 23,342,871
Research Facility Debt Service	515,886	515,886
Facilities Fee Debt Service		
UAF Special Investments		
Law School Addition	463,998	463,040
<b>Total Debt Service</b>	<b>\$ 21,534,140</b>	<b>\$ 24,321,797</b>
<b><u>Reserves</u></b>		
General Contingency Reserve	\$ 3,464,543	\$ 2,955,054
Debt Service Reserve	507,617	575,251
Debt Service Property Purchases Reserve	1,235,835	1,235,835
Reallocation Contingency	4,905,798	4,251,772
Distance Education Reserve	1,100,430	1,100,430
Fringe Benefit Reserve		1,983,557
Indirect Cost Recovery Contingency	408,836	408,836
Position Contingency	46,172	43,850
RSA Reserve	508,672	508,672
Supplemental Allotments	110,602	110,602
<b>Total Reserves</b>	<b>\$ 12,288,505</b>	<b>\$ 13,173,859</b>
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>\$ 365,647,990</b>	<b>\$ 386,016,888</b>
<b>(Companies 0102, 0112, 0372 combined)</b>		

**UNIVERSITY OF ARKANSAS**  
**FAYETTEVILLE CAMPUS**  
 Comparative Summary of Allocations for the Fiscal Year Ending  
 June 30, 2015

<u>Organizational Unit</u>	<u>REVISED FY 14</u>	<u>PROPOSED FY 15</u>
<b><u>Dedicated Revenue Allocation Totals by Function for Information Only:</u></b>		
<b><u>Dedicated Revenue Allocations (0112)</u></b>		
Instruction	\$ 16,642,055	\$ 17,022,325
Departmental Administration	3,700,129	4,466,925
Research	435,630	1,025,369
Extension and Public Service	2,079,031	2,530,775
Academic Support	3,579,421	5,792,648
Student Services	11,214,029	7,300,298
General Institutional Expense	2,439,888	6,603,513
Scholarships & Fellowships	672,066	479,181
Debt Service	12,792,359	14,617,862
Operation & Maintenance of Physical Plant	(5,054,698)	(6,526,058)
<b>Total 0112 Dedicated Revenue Allocations</b>	<b>\$ 48,499,910</b>	<b>\$ 53,312,838</b>
<b><u>Gifts and Grants Allocations (0372)</u></b>		
Instruction	\$ 6,901,738	\$ 5,452,659
Departmental Administration	223,502	213,000
Research	50,000	
Extension and Public Service	3,597,049	3,617,004
Academic Support	80,000	19,103
Student Services	54,350	96,750
General Institutional Expense	353,825	135,877
<b>Total 0372 Gifts and Grants Allocations</b>	<b>\$ 11,260,464</b>	<b>\$ 9,534,393</b>
<b>TOTAL 0112 &amp; 0372</b>	<b>59,760,374</b>	<b>62,847,231</b>

Schedule 3.

## UNIVERSITY OF ARKANSAS

### Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2015

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
<b>Auxiliary Enterprises</b>			
Department of Athletics	\$ 79,194,031	\$ 79,194,031	\$
University Housing	34,671,287	34,671,287	
Bookstore Operations	15,246,761	15,246,761	
Student Organizations	2,152,310	2,152,310	
Health Center	7,106,014	7,106,014	
Transit	2,260,144	2,260,144	
Parking	6,521,340	6,521,340	
Miscellaneous Auxiliary Units	4,258,000	4,258,000	
	<u>\$ 151,409,887</u>	<u>\$ 151,409,887</u>	<u>\$</u>
<b>Service Operations</b>			
Printing Services	\$ 715,000	\$ 715,000	\$
Telephone Services	59,000	59,000	
Other Service Operations	753,780	753,780	
	<u>\$ 1,527,780</u>	<u>\$ 1,527,780</u>	<u>\$</u>
<b>Total</b>	<u>\$ 152,937,667</u>	<u>\$ 152,937,667</u>	<u>\$</u>

**UNIVERSITY OF ARKANSAS**  
**DEPARTMENT OF ATHLETICS**  
**2014-15 BUDGET SUMMARY**

<u>REVENUE</u>	<u>2013-14 BUDGET</u>	<u>2014-15 BUDGET</u>
<u>Ticket Sales</u>		
Football	\$ 26,500,000	\$ 27,000,000
Men's Basketball	6,450,000	6,450,000
Baseball	1,850,000	1,900,000
Women's Basketball	80,000	65,000
Other Sports	65,000	80,000
Game Guarantees	300,000	300,000
Conference & NCAA Distribution	20,500,000	25,008,593
Postseason Reimbursements	500,000	1,500,000
Multimedia Rights & Sponsorships	5,864,000	6,642,252
Trademark Licensing	3,575,000	3,250,000
Concessions & Merchandise	1,800,000	2,010,000
Facility Rental	250,000	550,000
Other Revenue	500,000	450,000
Endowment Earnings	75,000	200,000
Gifts & Donations	13,866,500	13,873,000
<b>TOTAL REVENUES</b>	<b>\$ 82,175,500</b>	<b>\$ 89,278,845</b>
<u>EXPENDITURES</u>		
Football	\$ 20,084,558	\$ 21,353,143
Men's Basketball	6,305,969	7,124,095
Baseball	2,266,934	2,637,669
Men's Golf	745,541	818,162
Men's Tennis	634,305	713,629
Men's Track & Cross Country	1,856,786	2,302,079
Women's Basketball	3,046,880	3,298,802
Softball	1,144,337	1,359,432
Women's Golf	691,857	748,988
Women's Tennis	673,393	713,732
Women's Track & Cross Country	1,811,837	2,054,766
Women's Gymnastics	1,192,621	1,327,283

**UNIVERSITY OF ARKANSAS**  
**DEPARTMENT OF ATHLETICS**  
**2014-15 BUDGET SUMMARY**

	<b>2013-14</b>	<b>2014-15</b>
	<b>BUDGET</b>	<b>BUDGET</b>
Women's Soccer	1,170,946	1,458,071
Women's Swimming	1,152,730	1,213,969
Women's Volleyball	1,179,601	1,301,090
Spirit Groups	533,975	552,149
Band Support	633,130	646,740
Administration	2,109,267	2,755,478
External Affairs	334,643	405,002
Development	147,624	159,345
Business Office	876,316	903,911
Ticket Office	1,277,708	1,541,859
Facilities	763,649	870,737
Technical Support	392,888	479,327
Custodial	1,076,209	1,161,330
Building Operations	692,094	677,155
Building Systems	748,958	800,214
Grass Fields	754,873	742,588
Utilities	3,261,200	3,983,627
Compliance	792,630	832,518
Academic Support	1,479,043	1,640,430
Student Athlete Development	425,955	379,916
Student Athlete Opportunity Fund	-	300,000
Equipment Operations	585,762	851,135
Training Room	1,760,382	2,014,037
Weight Room	1,286,899	1,406,991
Video Support	504,474	539,918
Marketing & Fan Development	1,063,494	987,986
Digital Media	-	211,785
Event Management	329,942	348,577
Guest Relations	281,497	235,435
Special Events	160,707	173,759
Communications	951,518	946,884
Broadcast Services	491,513	673,184

**UNIVERSITY OF ARKANSAS  
DEPARTMENT OF ATHLETICS  
2014-15 BUDGET SUMMARY**

	<b>2013-14 BUDGET</b>	<b>2014-15 BUDGET</b>
Airplane Operations	878,237	643,817
Hog Heaven Store	433,735	-
Contingency	2,100,000	640,000
Debt Service	10,088,883	9,978,103
Transfer to University	1,000,000	2,370,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 82,175,500</b>	<b>\$ 89,278,845</b>

Note: 2013-14 contingency budget includes amounts held in contingency for postseason competition.  
For 2014-15 these expenses are allocated amongst the various sport budgets.  
2014-15 Budget includes amount of \$10,084,814 allocated to 0392 restricted cost centers.

**UNIVERSITY OF ARKANSAS**  
**AUXILIARY SERVICES**  
**UNIVERSITY HOUSING**

**Statement of Estimated Income and Expenditures**  
**for the Fiscal Year Ending June 30, 2015**

<u>REVENUES</u>	<u>FY-15 BUDGET</u>
Housing Rentals	\$ 30,706,347
Conference Revenue - Dining	139,106
Conferences - Housing	688,786
Forfeitures	81,238
Vending/Equipment Rentals	30,000
Other Income	<u>3,025,810</u>
<b>Total Income</b>	<b>\$ 34,671,287</b>
<u>EXPENDITURES</u>	
Salary Non-Classified	\$ 1,333,815
Salary Classified	3,956,417
Wages	296,156
Salaries GA	151,600
Student Wages	372,271
Salaries - Summer/Annual Leave	109,268
Fringe Benefits	1,393,552
Services & Supplies	3,507,215
Utilities/Maintenance	5,652,495
Bad Debt	106,991
Debt Service	13,548,500
E&G Chargebacks	(933,456)
Conference Expense - Dining	599,982
Renovation & Replacement	3,872,186
Other Expenditures	<u>704,295</u>
<b>Total Expenditures</b>	<b>\$ 34,671,287</b>
<b>Operating Income/(Loss)</b>	<b><u>0</u></b>



**UNIVERSITY OF ARKANSAS**  
**AUXILIARY ENTERPRISES**  
**BOOKSTORE OPERATIONS - COMBINED STORES**

Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015

	INTERNAL	EXTERNAL	TOTAL
<b><u>REVENUE</u></b>			
Sales	\$ 5,000,000	\$ 14,231,445	\$ 19,231,445
Miscellaneous Income		525,811	525,811
<b>Total Revenues</b>	<b>\$ 5,000,000</b>	<b>\$ 14,757,256</b>	<b>\$ 19,757,256</b>
 <b><u>EXPENDITURES</u></b>			
Salaries - Non-Classified			\$ 382,718
Salaries - Classified			574,261
SalSumAL			47,286
Other Compensation			29,968
Wages - Student			355,852
Wages - Non-Student			556,599
Fringe Benefits			285,870
Cost of Goods Sold			14,244,338
Debt Service			974,133
General Expenses			2,306,231
<b>Total Expenditures</b>			<b>\$ 19,757,256</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<b>(5,000,000)</b>
<b>Total Expenditures (External)</b>			<b>\$ 14,757,256</b>

**UNIVERSITY OF ARKANSAS**  
**AUXILIARY ENTERPRISES**  
**BOOKSTORE - GARLAND LEASE OPERATIONS**

**Statement of Estimated Income and Expenditures**  
**for the Fiscal Year Ending June 30, 2015**

	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
<b><u>REVENUE</u></b>			
Sales	\$	\$ 489,505	\$ 489,505
Miscellaneous Income			
	<hr/>	<hr/>	<hr/>
<b>Total Revenues</b>	<b>\$</b>	<b>\$ 489,505</b>	<b>\$ 489,505</b>
 <b><u>EXPENDITURES</u></b>			
Wages - Non-Student			\$ 8,750
Fringe Benefits			499
Debt Service			219,849
General Expenses			260,407
			<hr/>
<b>Total Expenditures</b>			<b>\$ 489,505</b>

**UNIVERSITY OF ARKANSAS  
DIVISION OF STUDENT AFFAIRS  
STUDENT ACTIVITY FEE**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015**

**REVENUE**

**Student Activity Fee Income:**

Graduate	\$	114,600
Law		34,825
Undergraduate		<u>1,443,700</u>
<b>Total Fee Revenues</b>	<b>\$</b>	<b>1,593,125</b>

**DISTRIBUTION/EXPENDITURES**

**Program**

ASG Allocations Reserve	\$	370,000
Associated Student Government		
ASG Senate		
ASG Judicial		
Readership		70,666
PAB Contingency Reserve		
Bad Debt		15,931
SafeRide		158,133
University Programs		400,395
Headliners		255,500
Distinguished Lecturers		251,500
Volunteer Action Center		<u>71,000</u>
<b>Total Expenditures</b>	<b>\$</b>	<b>1,593,125</b>

**UNIVERSITY OF ARKANSAS**  
**AUXILIARY ENTERPRISES**  
**PAT WALKER HEALTH CENTER**

Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015

**INCOME**

Medical/Nursing Services	\$ 2,659,458
CAPS	70,500
Health Promotion and Education	1,000
<b>TOTAL FEES FOR SERVICES</b>	<b>\$ 2,730,958</b>
Dedicated Fees: Semester Health Fee for Operations	<u>4,375,056</u>
<b>TOTAL INCOME</b>	<b>\$ 7,106,014</b>

**EXPENDITURES**

<b>General Expenses</b>	
Non-Classified Salaries	\$ 3,024,919
Classified Salaries	787,156
GA Salaries	49,500
Salaries-Summer/Annual Leave	36,883
Wages	101,225
Student Wages	28,860
Fringe Benefits	989,054
Bad Debts	43,751
Debt Service	837,200
Chancellor's Scholarships	108,501
E&G Chargebacks	(47,550)
Operating Expenses	<u>1,146,515</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,106,014</b>

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
TRANSIT**

Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015

<b>INCOME</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
Rental Vehicle Tax	\$	\$ 450,000	\$ 450,000
Advertising		33,000	33,000
City of Fayetteville		158,694	158,694
<u>Student Transit Fee:</u>			
Graduate		124,769	124,769
Law		31,192	31,192
Undergraduate		1,462,489	1,462,489
Bus Charters	<u>15,000</u>		<u>15,000</u>
<b>Total Income</b>	<b>\$ 15,000</b>	<b>\$ 2,260,144</b>	<b>\$ 2,275,144</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 625,754
Salaries - Non-Classified			101,300
SalSumAL			11,300
Wages - Student			24,300
Wages - Non-Student			143,514
Other Compensation			102,000
Fringe Benefits			201,839
General Expenses			496,227
Travel			8,240
Capital Outlay			554,670
UBIT			<u>6,000</u>
<b>Total Operating Expenditures</b>			<b>\$ 2,275,144</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<u>(15,000)</u>
<b>Total Expenditures (External)</b>			<b>\$ 2,260,144</b>

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
PARKING**

Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015

<b>INCOME</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	<u>TOTAL</u>
Vehicle Registration	\$ 540,000	\$ 3,960,000	\$ 4,500,000
Traffic Fines		1,005,000	1,005,000
Parking Meters		256,000	256,000
SDPF	15,360	373,005	388,365
HAPF	105,280	662,355	767,635
GAPG	8,320	199,680	208,000
Advertising		5,300	5,300
ENRC	77,000		77,000
Razorback Charters	192,607		192,607
Special Events	80,000	10,000	90,000
Boot and Tow		50,000	50,000
<b>Total Income</b>	<b>\$ 1,018,567</b>	<b>\$ 6,521,340</b>	<b>\$ 7,539,907</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 850,583
Salaries - Non-Classified			43,580
SalSumAL			1,800
Wages - Student			97,580
Wages - Non-Student			400,274
Other Compensation			95,509
Fringe Benefits			257,533
General Expenses			512,593
Parking Improvements			300,000
Debt Service			3,854,049
Deck Operations/Maintenance			939,748
Bad Debt			25,000
UBIT			1,000
Razorback Charters-Gen. Expense			34,367
Razorback Charters-Capital Outlay			28,624
ENRC - General Expenses			17,667
ENRC - Capital Outlay			5,000
Travel			10,000
Capital Outlay			65,000
<b>Total Operating Expenditures</b>			<b>\$ 7,539,907</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<b>(1,018,567)</b>
<b>Total Expenditures (External)</b>			<b>\$ 6,521,340</b>

# UNIVERSITY OF ARKANSAS

## STUDENT MEDIA FEE

### Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2015

#### REVENUES

Media Fee - Graduate	\$	33,438
Media Fee - Law		8,200
Media Fee - Undergraduate		374,747
Traveler Sales		125,000
Razorback Sales		4,800
Exposure MagSales		5,000
UATV Underwriting		5,000
KXUA Underwriting		3,000
		<hr/>
<b>Total Revenue</b>	<b>\$</b>	<b>559,185</b>

#### EXPENDITURES

##### Operating Expenses

Traveler Operating Expenses		78,000
Razorback Operating Expenses		74,000
Exposure Magazine		4,900
UATV Operating Expenses		40,000
KXUA Operating Expenses		10,000
ADMN Operating Expenses		1,613
Chancellor's Scholarships		10,326
Bad Debt		4,164
		<hr/>
<b>Sub-Total Operating Expenses</b>		<b>223,003</b>

##### Personnel

<b>Salaries and Wages</b>		
Non-Classified	\$	100,375
Classified		28,557
Wages		6,304
Student Wages		167,413
Fringe Benefits		33,533
		<hr/>
<b>Sub-Total Personnel</b>	<b>\$</b>	<b>336,182</b>

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>559,185</b>
---------------------------	-----------	----------------

**UNIVERSITY OF ARKANSAS  
AUXILIARY ENTERPRISES  
POST OFFICE**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015**

<b>INCOME</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	<b>TOTAL</b>
Post Office	\$ 74,550	\$ 120,000	\$ 194,550
Postal Plus	<u>15,000</u>	<u>150,000</u>	<u>165,000</u>
<b>Total Revenues</b>	<b>\$ 89,550</b>	<b>\$ 270,000</b>	<b>\$ 359,550</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 76,396
Salaries - Non-Classified			14,846
Other Compensation			700
Wages			1,000
Wages - Student			500
Fringe Benefits			23,460
General Expenses			<u>242,648</u>
<b>Total Expenditures</b>			<b>\$ 359,550</b>
<b>Less: E&amp;G Chargebacks (Internal)</b>			<u>(89,550)</u>
<b>Total Expenditures (External)</b>			<b>\$ 270,000</b>



**UNIVERSITY OF ARKANSAS  
SERVICE OPERATIONS  
PRINTING SERVICES**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015**

<b>REVENUE</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Printing	\$ 703,000	\$ 625,000	\$ 1,328,000
Copy Center	<u>530,000</u>	<u>70,000</u>	<u>600,000</u>
<b>Total Revenue</b>	<b>\$ 1,233,000</b>	<b>\$ 695,000</b>	<b>\$ 1,928,000</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 655,380
Salaries - Non-Classified			94,087
Salaries - Summer/Annual Leave			26,083
Wages - Student			1,200
Other Compensation			1,000
Fringe Benefits			195,834
Supplies and Expenses			660,773
Equipment (Debt Retirement)			238,643
Other Expenses (Utilities, etc.)			<u>55,000</u>
<b>Total Expenditures</b>			<b>\$ 1,928,000</b>
<b>Less: E&amp;G Chargeback Transactions (Internal)</b>			<u>(1,233,000)</u>
<b>Total Expenditures (External)</b>			<b>\$ 695,000</b>

**UNIVERSITY OF ARKANSAS  
SERVICE OPERATIONS  
TELEPHONE SERVICES**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015**

<b>REVENUE</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Departmental Service	\$ 1,140,000	\$	\$ 1,140,000
Lease/Rental Income		59,000	59,000
Long Distance	35,000		35,000
Cellular	120,000		120,000
Moves, Adds, Changes, etc.	<u>65,000</u>		<u>65,000</u>
<b>Total Revenue</b>	<b>\$ 1,360,000</b>	<b>\$ 59,000</b>	<b>\$ 1,419,000</b>
 <b>EXPENDITURES</b>			
Salaries - Classified			\$ 147,900
Salaries - Non-Classified			116,280
Wages - Student			12,000
Wages - Hourly Non-Student			12,000
Fringe Benefits			68,326
General Expenses			809,494
Capital Expenditures			250,000
Travel			<u>3,000</u>
<b>Total Expenditures</b>			<b>\$ 1,419,000</b>
<b>Less: E&amp;G Chargeback Transactions (Internal)</b>			<u>(1,360,000)</u>
<b>Total Expenditures (External)</b>			<b>\$ 59,000</b>

**UNIVERSITY OF ARKANSAS  
SERVICE OPERATIONS  
GAS CYLINDER MANAGEMENT**

**Statement of Estimated Income and Expenditures  
for the Fiscal Year Ending June 30, 2015**

<b>INCOME</b>	<u>INTERNAL</u>	<u>EXTERNAL</u>	
Sales and Services	\$ 133,488	\$	\$ 133,488
 <b>EXPENDITURES</b>			
Salaries - Classified		\$	33,500
Wages - Hourly Non-Student			500
Fringe Benefits			8,605
Supplies and Materials			86,083
Overhead			3,000
Travel			1,800
<b>Total Expenditures</b>		\$	<b>133,488</b>
<b>Less: E&amp;G Chargeback Transactions (Internal)</b>			<u>(133,488)</u>
<b>Total Expenditures (External)</b>		\$	

Schedule 4.1

**UNIVERSITY OF ARKANSAS, FAYETTEVILLE**  
**Summary of Estimated Revenues and Allocations from All Sources**  
**Fiscal Year Ending June 30, 2015**

<b>Estimated Revenue Sources</b>	<b>2014-2015 Proposed</b>
Educational and General ( <i>Schedule 1</i> )	386,016,888
Auxiliary Enterprises and Service Operations ( <i>Schedule 3</i> )	152,937,667
Other Sources	
Restricted Grants	107,114,931
Gifts	57,002,966
Capital Appropriations, Gifts and Grants	12,725,000
Other	11,026,633
<b>Total Estimated Revenues</b>	<b>726,824,085</b>

<b>Reconciliation to Budgeted Revenues (gross) per Board of Trustees Budget Exhibit</b>	
Total Estimated Revenues	<b>726,824,085</b>
Adjustments to convert to Budget Exhibit presentation format	
Indirect Cost Recovery	(5,900,000)
Endowment Spending Distributions	(2,734,000)
Budgeted Revenues (gross) per Budget Exhibit ( <i>Schedule 4.2</i> )	<b>718,190,085</b>

**UNIVERSITY OF ARKANSAS, FAYETTEVILLE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2015**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>OPERATING REVENUES</b>						
Student tuition & fees	229,204,077	8,003,016	48,874			237,255,967
Less: Institutional scholarships	(34,873,626)					(34,873,626)
Less: Other scholarship allowances	(30,962,934)					(30,962,934)
Patient services						0
Federal and county appropriations						0
Grants and contracts			49,351,778			49,351,778
Sales/services of educational departments	7,876,164					7,876,164
Insurance plan						0
Auxiliary enterprises:						0
Athletics		79,125,031				79,125,031
Less: Institutional scholarships						0
Less: Other scholarship allowances						0
Housing/food service		38,659,287				38,659,287
Less: Institutional scholarships		(4,367,762)				(4,367,762)
Less: Other scholarship allowances		(3,877,965)				(3,877,965)
Bookstore		14,757,256				14,757,256
Less: Institutional scholarships		(74,678)				(74,678)
Less: Other scholarship allowances		(66,303)				(66,303)
Other auxiliary enterprises		10,796,297				10,796,297
Less: Institutional scholarships						0
Less: Other scholarship allowances						0
Other operating revenues	13,885,760		1,100,759		500,000	15,486,519
<b>TOTAL OPERATING REVENUES</b>	<b>185,129,441</b>	<b>142,954,179</b>	<b>50,501,411</b>	<b>0</b>	<b>500,000</b>	<b>379,085,031</b>
<b>OPERATING EXPENSES</b>						
Compensation & benefits	249,751,692	42,380,828	54,936,523			347,069,043
Supplies & services	54,272,854	59,542,711	15,174,324	16,100,000	500,000	145,589,889
Scholarships & fellowships	11,054,171	3,916,873	16,329,845			31,300,889
Insurance plan						0
Depreciation				58,200,000		58,200,000
Contingency	13,161,546					13,161,546
<b>TOTAL OPERATING EXPENSES</b>	<b>328,240,263</b>	<b>105,840,412</b>	<b>86,440,692</b>	<b>74,300,000</b>	<b>500,000</b>	<b>595,321,367</b>
<b>OPERATING LOSS</b>	<b>(143,110,822)</b>	<b>37,113,767</b>	<b>(35,939,281)</b>	<b>(74,300,000)</b>	<b>0</b>	<b>(216,236,336)</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	127,332,667		1,583,153			128,915,820
Property & sales tax						0
Grants			56,180,000			56,180,000
Gifts			57,002,966			57,002,966
Investment income	1,500,000			50,000	7,500,000	9,050,000
Interest on capital asset-related debt				(29,386,372)		(29,386,372)
Other	1,008,000					1,008,000

**UNIVERSITY OF ARKANSAS, FAYETTEVILLE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2015**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NET NON-OPERATING REVENUES	129,840,667	0	114,766,119	(29,336,372)	7,500,000	222,770,414
INCOME (LOSS) BEFORE OTHER REV/EXP	(13,270,155)	37,113,767	78,826,838	(103,636,372)	7,500,000	6,534,078
<b>OTHER CHANGES IN NET ASSETS</b>						
Capital appropriations				3,925,000		3,925,000
Capital gifts and grants				8,800,000		8,800,000
Other						0
<b>TOTAL OTHER CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,725,000</b>	<b>0</b>	<b>12,725,000</b>
<b>TRANSFERS IN (OUT)</b>						
Debt Service	(26,911,003)	(28,665,167)	(607,482)	56,183,652		0
Other	40,181,158	(8,448,600)	(78,219,356)	49,220,798	(2,734,000)	0
<b>TOTAL TRANSFERS IN (OUT)</b>	<b>13,270,155</b>	<b>(37,113,767)</b>	<b>(78,826,838)</b>	<b>105,404,450</b>	<b>(2,734,000)</b>	<b>0</b>
<b>INCREASE IN NET ASSETS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,493,078</b>	<b>4,766,000</b>	<b>19,259,078</b>

The amounts reported above do not include expenditures to be paid directly by the University of Arkansas Foundation, Inc., the University of Arkansas Fayetteville Campus Foundation, Inc., and the Razorback Foundation Inc. (athletics) for FY15. Anticipated expenditures are as follows:

Athletics:	1,160,000
All other:	937,000
<b>Total</b>	<b>2,097,000</b>

<b>Calculation of Budgeted Revenues (gross)</b>		<b>Calculation of Budgeted Expenditures and Allowance</b>	
Total Operating Revenue	379,085,031	Total Operating Expenses	595,321,367
Add: Institutional Scholarships	39,316,066	Non-Operating Expenses	
Add: Other Scholarship Allowance	34,907,202	Interest on Capital Asset-Related Debt	29,386,372
Total Net Non-Operating Revenues	222,770,414	Institutional Scholarships	39,316,066
Add: Interest on Capital Asset-Related Debt	29,386,372	Other Scholarship Allowance	34,907,202
Total Other Changes	12,725,000		
<b>Budgeted Revenues (gross)</b>	<b>718,190,085</b>	<b>Budgeted Expenditures and Allowance</b>	<b>698,931,007</b>



# INDEX

## BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
INTG	Academic Integrity & Initiatives	3
BOGA	Academic Support	513
ACCT	Accounting	223
ASCR	Admissions/School & College Relations	396
TAEA	AFLS-Agri Economics and Agribusiness	67
TAEC	AFLS-Agri Educ Comm & Technology	69
TAGS	AFLS-Agricultural Statistics	71
TANS	AFLS-Animal Sciences	72
TBAE	AFLS-Biological and Agri Engineering	74
TCSE	AFLS-Crop, Soil and Environmental Sci	75
TENT	AFLS-Entomology	77
TFDS	AFLS-Food Science	78
THOR	AFLS-Horticulture	82
THES	AFLS-Human Environmental Sciences	80
TIAP	AFLS-International Agriculture Program	83
TPLP	AFLS-Plant Pathology	84
TPOS	AFLS-Poultry Sciences	85
AGCS	Agricultural Communication Services	65
AREC	Agricultural Research & Extension Center	66
AFLS	Agricultural, Food and Life Sciences	61
AERO	Air Force Rotc	1
ALUM	Alumni Office	46
ANTH	Anthropology	117
ASC	Applied Sustainability Center	229
SCTR	AR Center for Space & Planetary Sciences	635
NANO	AR Inst-Nanoscale Materials Science/Engr	630
ARCF	Arc Flash Program	540
ARME	Arch Media	99
ARCH	Architecture	87
ACDC	Architecture Community Design Center	86
ARGG	Architecture Garvan Gardens	94
ARON	Ark Research & Educ Optical Network	424
ARKU	Arkansas Union	18
AWTC	Arkansas World Trade Center	51
MILS	Army Rotc	5
ARHM	Arsoc-Humanities Program	121
ART	Art	122
ARSC	Arts & Sciences	101

BU CODE	BUDGETARY UNIT NAME	PAGE
AVCB	Associate Vice Chancellor/Business	425
AVCF	Associate Vice Chancellor/Finance	427
ATHL	Athletics	508
GOLF	Athletics-Golf	527
TENN	Athletics-Tennis	531
SADE	AVC-SA-Dean of Students	37
SASD	AVC-SA-Student Development Area	38
BAND	Band	126
BSBL	Baseball	515
BASI	Basis	430
BSKB	Basketball	516
BENF	Benefits	431
BISC	Biological Sciences	127
BMEG	Biomedical Engineering	360
BKST	Bookstore	432
BCSS	Boyer Center For Student Services	313
BSMC	Building System Maintenance Controls	542
BLGM	Buildings & Ground Maintenance	510
BSAD	Business & Support Administration	541
BTOF	Business & Ticket Offices	518
DINA	Business Services for Student Affairs	642
ALRM	Campus Alarm Services	539
STID	Campus Card Office	39
HARD	Campus Hardscape Maintenance	584
CRAD	Campus Radio	147
CPLP	Career Services	21
CARP	Carpenter Shop	544
CEMB	Cell & Molecular Biology	474
CAST	Center For Advanced Spatial Technologies	135
CARS	Center For Arkansas and Regional Studies	134
CBER	Center For Business & Economic Research	230
CEE	Center for Economic Education	231
DSTU	Center for Educational Access	24
CMSE	Center for Math & Science Education	321
CRE	Center for Retailing Excellence	233
CESU	Central Supply	548
CHAN	Chancellor	294
CHPP	Cheerleading & Pom Pon Squad	520



# INDEX

## BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
CHEG	Chemical Engineering	362
CHBC	Chemistry/Biochemistry	137
CHWS	Chilled Water Sales	550
CVEG	Civil Engineering	370
COMM	Communication	144
CSSE	Community Standards and Student Ethics	23
CSCE	Computer Science & Computer Engineering	367
COMS	Computer Support	558
CONF	Conferences	298
CREL	Constituent Relations	52
CSAD	Construction Services	561
CTED	Continuing Education	299
CONS	Contracted Services	559
CLCE	Ctr for Leadership & Community Engagemen	20
CMEE	Ctr for Management & Executive Education	232
CIED	Curriculum and Instruction	315
CUST	Custodial Care	564
CDSM	Custodial DS Management	547
CDSA	Custodial DS Unit 1 - A	545
CDSB	Custodial DS Unit 2 - B	546
CUGS	Custodial Graveyard Shift	562
CNSM	Custodial NS Management	552
CNZA	Custodial NS Zone 1 - A	553
CNZN	Custodial NS Zone 2 - B	554
CNZD	Custodial NS Zone 4 - D	555
CNZE	Custodial NS Zone 5 - E	556
CNZF	Custodial NS Zone 6 - F	557
CPRU	Custodial Project/Relief Pool	560
LAWD	Dean of Law	504
ARDO	Dean-School of Architecture	92
DBSV	Debt Svc	435
NURS	Department of Nursing	342
DCOP	Departmental Copiers	436
DCSA	Design & Construction Service Admin	565
DESG	Design Services	566
DIST	Distance Education	300
DRAM	Drama	149
ECON	Economics	234

BU CODE	BUDGETARY UNIT NAME	PAGE
ECYC	eCycle Program	437
EDUC	Education	327
EDRE	Education Reform	322
ENCS	Eh&S Campus Safety	570
ELCT	Electric Shop	567
ELEG	Electrical Engineering	376
ELEC	Electricity	568
ENGR	Engineering	383
EGEC	Engineering Extension Center	373
ENGF	Engineering Freshman Program	381
ENRC	Engineering Research Center	387
EGUG	Engineering Undergraduate Activity	375
ENGL	English	152
ENLC	Enhanced Learning Center	400
EMSP	Enrollment Management Support	399
ENTR	Entrepreneurship	628
ENCP	Environmental Compliance	569
ENDY	Environmental Dynamics	475
ENEN	Environmental Engr	380
ENHS	Environmental Health & Safety	571
EQRM	Equipment Room	521
FMHR	Facilities Management Human Resources	574
FPPM	Facility Planning Admin.	575
FSMM	Facility Software Maintenance Management	577
FINN	Finance	237
FYEX	First-Year Experience	26
FTBL	Football	525
FBPR	Football Programs	523
FCAC	Fulbright College Advising Center	160
GAGR	Ga-Graduate	477
GFI	Garrison Financial Institute	241
GAS	Gas	579
GEOS	Geosciences	161
GOVR	Government Relations	296
GADM	Grad & Intl Admissions	476
GSPR	GRAD Special Sponsored Programs	483
GSSP	Grad Sponsored Student Pgrms	484
GFEL	Graduate Fellowships	478

# INDEX

## BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
GREC	Graduate Recruitment	482
GRAD	Graduate School	479
GRAS	Grass Fields	528
GREK	Greek Life	28
GRAM	Grounds Administration	583
GLUC	Grounds Landscape Unit C	582
HLTH	Health Center	29
HHPR	Health, Human Performance, & Recreation	337
HVAC	Heat/Vent/Air Shop	585
HPCC	High Performance Computing Center	629
HIST	History	167
HNRC	Honors College	493
HNRS	Honors Studies	172
HOUS	Housing	644
HPL	Human Performance Laboratory	341
HMRS	Human Resources	438
HVAD	HVAC Operations & Maintenance	586
ISTD	Independent Study	302
INEG	Industrial Engineering	388
ISYS	Information Systems	243
ITRI	Information Technology Research Institut	247
INRS	Institutional Research	2
ISIS	Integrated Student Information System	440
IDES	Interior Design	100
IREC	International Recruitment	485
ISS	International Students & Scholars	486
INTR	Intersessions	4
ISUM	ISIS User Management	401
JOUR	Journalism	173
KEYS	Key Office Operations	587
LABR	Labor Shop	588
GLUA	Landscape Unit 1 - A	580
GLUB	Landscape Unit 2 - B	581
LAW	Law	498
LLIB	Law Library	507
LGED	Legal Education	506
MAIL	Mailing Services	441
MNTB	Maintenance of Buildings	589

BU CODE	BUDGETARY UNIT NAME	PAGE
MNTG	Maintenance of Grounds	590
MGMT	Management	250
MKTT	Marketing/Transportation	254
MASC	Mathematical Sciences	177
MEEG	Mechanical Engineering	391
MEPH	Microelectronics-Photonics	488
MEST	Middle East Studies Program	183
MULN	Mullins Library	6
DVMC	Multicultural Center - Diversity	306
MUSE	Museum	190
MUSC	Music	185
NFTS	Nanoscale Facility Technical Support	591
NTCS	Off Campus Connections	34
OFCC	Off-Campus Centers	303
OACS	Office of Academic Success	402
OEOC	Office of Equal Opportunity & Compliance	307
ONCA	Office of Nationally Competitive Awards	403
STAB	Office of Study Abroad & International	491
OPMA	Operations & Maintenance Admin.	592
OTAC	Other-Acadaff	632
OTFA	Other-Fin&Admin	443
PAIN	Paint Shop	593
PARK	Parking Program Operation	447
PART	Partners for Inclusive Communities	346
PHIL	Philosophy	191
EXMG	PHPL Executive Management	573
ZONA	PHPL Maintenance Zone 1-A-Orange	623
ZONB	PHPL Maintenance Zone 2-B-Brown	624
ZOND	PHPL Maintenance Zone 4-D-Green	625
ZONE	PHPL Maintenance Zone 5-E-Pink	626
ZONF	PHPL Maintenance Zone 6-F-Blue	627
PPMS	PHPL Media Services	600
PHPL	Physical Plant	594
PPAC	Physical Plant-Accounting	599
PHYS	Physics	193
PLUM	Plumbing Shop	597
PLSC	Political Science	201
POST	Post Office	453

# INDEX

## BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
POWR	Power Distribution	598
PRSV	Printing Services	454
PDEV	Professional Development	304
PASS	Program Assessment	489
PCIN	Property and Casualty Insurance	452
PYCT	Pryor Center	297
PSYC	Psychology	206
PUBP	Public Policy	490
PBSF	Public Safety	450
PUBL	Publicity	529
RFID	Radio Frequency Identification Center	257
RAZT	RazorTemp Program	456
RECY	Recycling	601
RCEC	Regional Continuing Education Center	348
REGR	Registrar	404
RDHI	Rehab & Train Deaf & Hearing Impaired	349
RHRC	Rehab, Human Resources, & Comm.Disorders	350
RSSV	Research & Service Units	355
RSCP	Research Compliance	633
RSSP	Research Support & Sponsored Programs	634
RPCP	Residential Pre-College Programs	308
RTCX	Retro Commissioning	602
REVS	Revenues	457
ASCH	Scholarship Office	395
ARLA	School of Architecture-Landscape Arch	97
SCSW	School of Social Work	210
SCSP	Scientific Supplies	460
SNSW	Senior Sidewalk	603
SVCT	Service Center	608
SWSR	Sewers-Storm	610
SBDC	Small Business Development Center	258
SOCI	Sociology	214
SWMG	Solid Waste Management	609
SPEV	Special Events	53
SPSU	Special Set-ups	604
STMS	Steam Sales	605
OSIL	Student Activities	35
STFA	Student Financial Aid	421

BU CODE	BUDGETARY UNIT NAME	PAGE
STUM	Student Media	40
RSOS	Student Organizations	36
SSS	Student Support Services	310
SUMM	Summer School	13
LSCM	Supply Chain Management	248
SCMR	Supply Chain Management Research Center	259
SVRC	Survey Research Center	636
SUST	Sustainability	607
SUS	Sustainability-Interdisciplinary Program	14
SDEV	Talent Search Programs	309
TFSC	Teaching & Faculty Support Center	15
TLTR	Technology Licensing & Transfer	637
TLSV	Telephone Service	461
TEST	Testing Services	492
TSC	The Sustainability Consortium	262
TOOL	Tool Crib	611
TRCK	Track	532
TRLI	Trademark Licensing	463
TRSM	Training Room Supplies & Medical	533
TRST	Transit Program	464
TREA	Treasurer	462
TFSW	Tyson Ctr-Faith & Spirituality in Workpl	261
UATD	UA Technology Development Foundation	639
SCHL	Undergraduate Scholarships	406
UACS	Univ of Arkansas Conference Services	263
UAIR	University Airplane	535
UDEV	University Development	54
UITS	University Information Technology Serv	466
UAPR	University of Arkansas Press	638
UREC	University Recreation	357
UREL	University Relations	57
UPTC	Uptown campus	613
UTCH	UTeach	394
UTIL	Utilities-Athl	536
UTOM	Utility Operations & Maintenance Admin.	615
UTPM	Utility Plant Maintenance	617
UPDA	Utility Production & Distribution Admin.	612
GAR	Vehicle Services	578

# INDEX

## BY BUDGETARY UNIT NAME

BU CODE	BUDGETARY UNIT NAME	PAGE
VRIC	Veterans Resource & Information Center	45
VCAD	Vice Chan For University Advancement	59
VCFA	Vice Chancellor - Finance and Admin	471
VCAC	Vice Chancellor For Academic Affairs	16
VCDV	Vice Chancellor for Diversity/Community	311
VPRS	Vice Provost - Research & Economic Devel	640
VPSA	Vice Provost for Student Affairs	42
WCDD	Walton College Differential Tuition	267
WCOB	Walton College of Business	271
WAST	Waste Disposal	619
WATR	Water	620
WGRM	Weight Room	537
WABB	Womens Athletics-Basketball	649
WAGL	Womens Athletics-Golf	651
WAGM	Womens Athletics-Gymnastics	652
WASC	Womens Athletics-Soccer	654
WASB	Womens Athletics-Softball	653
WASW	Womens Athletics-Swimming	655
WATN	Womens Athletics-Tennis	657
WATK	Womens Athletics-Track	656
WAVB	Womens Athletics-Volleyball	658
WIES	Work Induction, Estimating & Scheduling	621
WRKM	Work Management	622
WORK	Workers Compensation Program	473
WDEV	Workforce Development	305
WLLC	World Languages, Literatures, & Cultures	219

BU CODE	BUDGETARY UNIT NAME	PAGE
------------	------------------------	------

**COLLEGE/SCHOOL BUDGET SUMMARIES BY CATEGORY:**

COLLEGE OF AGRICULTURE	60a
SCHOOL OF ARCHITECTURE	85a
COLLEGE OF ARTS & SCIENCES	100a
COLLEGE OF BUSINESS ADMINISTRATION	222a
DIVISION OF CONTINUING EDUCATION	297a
COLLEGE OF EDUCATION	312a
COLLEGE OF ENGINEERING	359a
SCHOOL OF LAW	497a



Budgetary Unit: AERO Air Force Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11636	Donnelly, Cat	Administrative Specialis	12	28,117		23,220					
Subtotal - Classified:				28,117		23,220					
Unallocated Hard/Dept Budget:							4,897				
Total Budget Available:							28,117				
All Salaries:					28,117		23,220				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
12				28,117				7,197		5,734	41,048

Budget Total - all Cost Centers for BU: AERO Air Force Rotc 41,048

Budgetary Unit: INRS Institutional Research

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12366	Wilson, Marilyn K.	Administrative Specialis	12	31,153	31,153					
Subtotal - Classified:				31,153	31,153					
9986	Caloianu, Ciprian	Project/Program Speciali	12	47,333	47,333					
3173	Gunderman, Gary L.	Dir Of Institutional Res	12	93,137	93,137					
3511	Jardon, Martin	Project/Program Speciali	12	42,865	42,865					
14894	Martin, Carla	Project/Program Speciali	12	41,718	41,718					
9899	Miles, Douglas F.	Research Assistant	12	62,385	62,385					
11630	Muralidhara, Divya	Project/Program Speciali	12	46,067	46,067					
Subtotal - Non-Classified:				333,505	333,505					
Unallocated Hard/Dept Budget:							475			
Total Budget Available:							333,980			
All Salaries:				364,658	364,658					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01040	INRS-INSTITUTIONAL RESEARCH								
62	31,153	333,980	365,133					93,474		20,110	478,717

Budget Total - all Cost Centers for BU: INRS Institutional Research 478,717

=====

Budgetary Unit: INTG Academic Integrity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12128	Schmidt, Lane Anthony	Administrative Specialis	12	25,773	25,773						
Subtotal - Classified:				25,773	25,773						
Unallocated Hard/Dept Budget:							1,231				
Total Budget Available:							27,004				
9814	Holland, Monica	Research Associate	12	73,184	73,184						
Subtotal - Non-Classified:				73,184	73,184						
5115	Frederiksen, Deborah A.	Graduate Assistant	12	12,000	12,000						
Subtotal - Grad Assistants:				12,000	12,000						
Unallocated Hard/Dept Budget:							546				
Total Budget Available:							12,546				
All Salaries:				110,957	110,957						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03952 Academic Integrity											
51	27,004	73,184	12,546	112,734				26,112		6,000	144,846
Budget Total - all Cost Centers for BU: INTG Academic Integrity										144,846	



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 4  
13:33

Budgetary Unit: INTR Intersessions

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04300 Intersession

11 59,250 59,250

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 04300 Intersession

11 395,000 395,000

Budget Total - all Cost Centers for BU: INTR Intersessions 454,250

Budgetary Unit: MILS Army Rotc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12446	Smith, Diane L.	Administrative Specialis	12	22,264	22,264						
12445	VACANT	Administrative Specialis	12		21,357						
12447	VACANT	Inventory Control Manage	12								
Subtotal - Classified:				22,264	43,621						
Unallocated Hard/Dept Budget:							13,744				
Total Budget Available:							57,365				
All Salaries:				22,264	43,621						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04030	MILS-ARMY ROTC								
12				57,365	300			14,702		13,554	85,921

Budget Total - all Cost Centers for BU: MILS Army Rotc 85,921

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12482	Baker, Diane A.	Library Technician	12	23,220	23,220					
12464	Boddie, David C.	Computer Support Technic	12	40,003	40,003					
12477	Brown, Alice Evelyn	Library Technician	12	31,246	31,246					
12530	Casada, Judy	Library Supervisor	12	31,117	31,117					
12475	Cheval, Debra A.	Library Technician	12	17,032	17,032					
13951	Cody, Rose	Library Specialist	12	27,176	27,176					
12465	Contant, Elaine Gayle	Computer Support Technic	12	37,476	37,476					
13948	Culberson, Judy	Library Specialist	12	43,592	43,592					
12474	Curtis, J. Brian	Library Support Assistan	12	21,061	21,061					
12470	Davis, Cole Michael	Library Support Assistan	12	20,194	23,546					
12463	Dunigan, Lynne E.	Fiscal Support Technicia	12	23,647	23,647					
14201	Freedle, Stephanie Leann	Library Supervisor	12	29,836	29,836					
12518	Gallaher, Sheri L.	Library Supervisor	12	46,299	46,299					
12466	Garner, Trent	Computer Support Special	12	40,486	40,486					
13943	Gatlin, Melissa	Library Specialist	12	36,074	36,074					
13945	George, Patty	Library Specialist	12	25,412	25,412					
12524	Golden, Gale Clower	Library Supervisor	12	31,199	31,199					
12488	Gonzalves Shinnick, Nels	Library Technician	12	21,827	21,827					
12516	Guirl-Phillips, Martha L	Administrative Specialis	12	28,325	28,325					
13953	Guzman, Aiden Esteban	Library Specialist	12	24,065	24,065					
12481	Hampton, Micah Danielle	Library Technician	12	22,264	22,264					
12521	Hartsell, Lynaire	Library Supervisor	12	32,913	32,913					
12533	Holt, Lee Anson	Shipping & Receiving Cle	12	20,279	20,279					
12473	Howard, L. James	Library Support Assistan	12	20,194	20,194					
12532	Jackson, Jimmy Ray	Library Supervisor	12	30,890	30,890					
12467	Kelley, Brian R.	Library Support Assistan	12	20,907	22,161					
12529	Kimbrough, Stacy Nicole	Library Supervisor	12	29,836	29,836					
12514	Lacy, David S.	Mail Services Coordinato	12	22,357	22,357					
12527	Lindsey, Lisa Renee	Library Supervisor	12	29,836	29,836					
12489	Little, Lisa D.	Library Technician	12	23,050	23,050					
12491	Massanelli, Megan Ashley	Library Technician	12	22,264	22,264					
13955	Middleton, Cedar Claire	Library Specialist	12	24,490	24,490					
12472	Miner, Christina Rae	Library Support Assistan	12	20,194	20,194					
13952	Mitchell, Ashley N.	Library Specialist	12	24,065	24,065					
12519	Moore, Molly M.	Library Supervisor	12	34,308	34,308					
12513	Nguven, Elsie N.	Administrative Specialis	12	24,649	24,649					
12522	Penrose, Bridget Dawn	Library Supervisor	12	31,117	31,117					
13949	Prater, Janell R	Library Specialist	12	39,260	39,260					
13950	Reineka, Cathy I.	Library Specialist	12	32,727	32,727					
14145	Renegar, Jefferie L.	Library Specialist	12	24,065	24,065					
12517	Riggle, Kathy L.	Administrative Supp.Supe	12	32,947	32,947					
12490	Robertson, Valerie E.	Library Technician	12	23,050	23,050					
12520	Robinson, Sherryl L	Library Supervisor	12	35,956	35,956					
12523	Roggio, Robin G.	Library Supervisor	12	29,836	29,836					
13944	Rohr, Denise Lynn	Library Specialist	12	25,355	25,355					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12478	Sabo, Charles F.	Library Technician	12	22,998	22,998					
13958	Simmons, Gail	Library Specialist	12	25,412	25,412					
14202	Smith, Jeremy Joseph	Library Supervisor	12	29,836	29,836					
14524	Stephenson Jr., Dennis P	Library Supervisor	12	29,836	29,836					
12469	Summerville, Kelvin Lamo	Library Support Assistan	12	20,194	20,194					
13947	Thacker, Julie S.	Library Specialist	12	31,220	31,220					
12476	Thomas, Natalie Maria	Library Technician	12	23,050	23,050					
13954	Tobin, Renee Louise	Library Specialist	12	25,600	25,600					
12526	Turner, Kareen	Library Supervisor	12	30,661	30,661					
12512	Vimr, Kallisto J.	Administrative Specialis	12	27,030	27,030					
12528	Warriner, Carol L.	Library Supervisor	12	30,890	30,890					
12471	Wood, Olivia Michelle	Library Support Assistan	12	19,798	20,986					
12531	Wynn, Terry S.	Library Supervisor	12	29,251	29,251					
12525	VACANT	Library Supervisor	12							
12492	VACANT	Library Technician	12							
12505	VACANT	Library Technician	12							
12479	VACANT	Library Technician	12							
12480	VACANT	Library Technician	12							
12483	VACANT	Library Technician	12							
12484	VACANT	Library Technician	12		21,827					
12485	VACANT	Library Technician	12							
12486	VACANT	Library Technician	12		22,264					
12487	VACANT	Library Technician	12							
12468	VACANT	Library Support Assistan	12							
13956	VACANT	Library Specialist	12							
13957	VACANT	Library Specialist	12							
13946	VACANT	Library Specialist	12		24,065					
Subtotal - Classified:				1,621,872	1,695,822					
4657	Allen, Amy L.	Asst Librarian	12	47,911	47,911					
758	Allen, Carolyn H.	Dean	12	190,552	190,552					
11154	Banks, Chyrel	Senior Library Assistant	12	57,375	57,375					
11358	Banks, Jeff	Project/Program Manager	12	88,939	88,939					
474	Boyd, Molly D.	Project/Program Speciali	12	50,758	50,758					
521	Conway, Cheryl L	Assoc Librarian	12	55,000	71,092					
769	Daniels, Donna E	Assoc Librarian	12	68,104	68,104					
15109	De Prosperis, Marco	Project/Program Director	12	100,500	100,500					
14476	Dean, Jason W.	Asst Librarian	12	47,700	47,700					
4468	Dougherty, Kate	Asst Librarian	12	48,430	48,430					
1993	Ekechukwu, Vera	Research Assistant	12	37,574	37,574					
3398	Fritz, Angela I.	Assoc Librarian	12	75,500	75,500					
3892	Ganson, Judy	Assoc Librarian	12	115,867	115,867					
644	Gibeault, Michelle Jude	Asst Librarian	12	47,700	47,700					
3654	Gibson, Tess	Assoc Librarian	12	69,434	69,434					
2449	Gilbertson, Mary A.	Assoc Librarian	12	58,702	58,702					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11345	Hartman, Jennifer Rae	Project/Program Speciali	12	45,054	46,054					
984	Johnson, Normastel Mosby	Assoc Librarian	12	48,177	48,177					
9248	Jones, Phillip J.	Assoc Librarian	12	76,884	76,884					
8416	Juhl, Beth	Librarian	12	96,109	96,109					
3429	King, Michele S.	Assoc Librarian	12	52,071	52,071					
9925	Kirkwood, Patricia Elaine	Assoc Librarian	12	65,195	65,195					
37	Kulczak, Deborah E.	Librarian	12	71,048	71,048					
159	Lehman, Kathleen A.	Asst Librarian	12	53,477	53,477					
944	Lennertz, Lora L.	Librarian	12	102,131	102,131					
11151	Lewis, Todd E.	Senior Library Assistant	12	36,791	36,791					
3270	McKee, Elizabeth Chadbou	Librarian	12	71,989	71,989					
11155	Morgan, Arthur	Senior Library Assistant	12	52,633	52,633					
4644	Nielsen, Jordan Michael	Asst Librarian	12	48,392	48,392					
8884	Nutt, Tim	Assoc Librarian	12	89,977	89,977					
4103	Parker-Gibson, Necia T.	Librarian	12	63,233	63,233					
4643	Parker, Martha A.	Asst Librarian	12	47,701	47,701					
840	Parsch, Janet H.	Librarian	12	92,438	92,438					
3228	Rogers, Marilyn L.	Asst Librarian	12	69,429	69,429					
6402	Salisbury, Luti	University Professor	12	93,494	93,494					
4658	Spiegel, Sarah E.	Asst Librarian	12	44,741	44,741					
721	Stankus, Tony	Distinguished Professor	12	101,877	101,877					
11156	Stark, Geoffery L.	Senior Library Assistant	12	36,802	36,802					
5102	Wallack, Catherine	Research Assistant	12	37,940	37,940					
11152	Williams, Ellen Huggens	Senior Library Assistant	12	42,586	42,586					
458	Youngblood, Joshua Cobbs	Asst Librarian	12	52,750	52,750					
3523	Zou, Tim Jiping	Librarian	12	83,784	83,784					
3701	VACANT	Asst Librarian	12		30,048					
3936	VACANT	Librarian	12		80,000					
243	VACANT	Librarian	12		13,157					
653	VACANT	Asst Librarian	12		47,000					
4496	VACANT	Librarian	12							
4289	VACANT	Asst Librarian	12							
11153	VACANT	Senior Library Assistant	12							
10789	VACANT	Asst Librarian	12		41,000					
11167	VACANT	Associate Dean	12							
11263	VACANT	Senior Library Assistant	12							
8712	VACANT	Research Assistant	12							
14454	VACANT	Asst Librarian	12							
Subtotal - Non-Classified:				2,836,749	3,065,046					
6723	Kwizera Masabo, Janvier	Graduate Assistant	12	15,944	15,944					
5123	Linck, Rachel F.	Graduate Assistant	12	15,944	15,944					
5120	Morris, Brock Anthony	Graduate Assistant	12	15,944	15,944					
5122	Schilling, Amanda B.	Graduate Assistant	12	15,944	15,944					
5121	VACANT	Graduate Assistant	12		15,943					

Budgetary Unit: MULN Mullins Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5124	VACANT	Graduate Assistant	12		15,943					
Subtotal - Grad Assistants:				63,776	95,662					
All Salaries:				4,522,397	4,856,530					

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04090 MULN-MULLINS LIBRARY										
41	1,650,508	2,627,976	95,662	4,374,146	268,560		1,114,139		517,463	6,274,308
Co & Cost Center: 0102 04092 MULN-BOOKS & PERIODICALS										
41									2,062,219	2,062,219
Co & Cost Center: 0102 04097 MULN-SPECIAL COLLECTIONS PUBLICATIONS										
41	45,314	437,070		482,384	20,000		124,630		10,000	637,014
Co & Cost Center: 0112 04026 GRAD-GRADUATE SCHOOL/LIBRARY										
41									172,043	172,043
Co & Cost Center: 0112 04093 Dickson Street Book										
41									1,000	1,000
Co & Cost Center: 0112 24060 Library Fee U/G										
41									1,412,329	1,412,329

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24060 Library Fee U/G										
41					35,917					35,917

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24061 Library Fee GRAD										
41									111,953	111,953

Budgetary Unit: MULN Mullins Library

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

41							2,847	2,847
----	--	--	--	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

41	0112 24211	TREA-LIBRARY FINES								13,000	13,000
----	------------	--------------------	--	--	--	--	--	--	--	--------	--------

41	0112 91280	Mullins Library-Lost Books & Rentals								40	40
----	------------	--------------------------------------	--	--	--	--	--	--	--	----	----

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

41							31,460	31,460
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

41	0112 91283	Mullins Library-Photo Dup Service								8,850	8,850
----	------------	-----------------------------------	--	--	--	--	--	--	--	-------	-------

41	0112 91284	MULN-Copier Services								2,750	2,750
----	------------	----------------------	--	--	--	--	--	--	--	-------	-------

41	0352 10030	Tommy & Kathryn May Endowed Library Fund								1,200	1,200
----	------------	------------------------------------------	--	--	--	--	--	--	--	-------	-------

41	0352 10182	Bancorp South Endowed Library Fund								1,100	1,100
----	------------	------------------------------------	--	--	--	--	--	--	--	-------	-------

41	0362 04090	Library Acquisition Endowment Fund								1,080,000	1,080,000
----	------------	------------------------------------	--	--	--	--	--	--	--	-----------	-----------

41	0362 10014	GS Library Support Endowment								230,000	230,000
----	------------	------------------------------	--	--	--	--	--	--	--	---------	---------

41	0362 10030	Tommy & Kathryn May Endowed Library Fund								1,200	1,200
----	------------	------------------------------------------	--	--	--	--	--	--	--	-------	-------

Budgetary Unit: MULN Mullins Library

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
-----												
Co & Cost Center: 0362 10182 Bancorp South Endowed Library Fund												
41												
Co & Cost Center: 0382 79002 Huggins Ark Music Fund-Library												
41				3,726				212		362	1,100	1,100
Co & Cost Center: 0382 80311 Etna McGaugh Atkinson Fund												
41										72,000		72,000
Co & Cost Center: 0392 03665 Ozark Folksong Collection												
41										30,112		30,112
Co & Cost Center: 0392 05793 Ridgeway and Annen Fund												
41										17,000		17,000
Co & Cost Center: 0392 06780 RL Morris & Elizabeth Walker Memorial												
41						572				64,428		65,000
Co & Cost Center: 0392 06814 Taylor & Mary Wheeler Prewitt Endowment												
41										1,000		1,000
Co & Cost Center: 0392 06819 Jacqueline Douglas Endowment												
41										5,000		5,000
Co & Cost Center: 0392 06868 Donald and Barbara Munro Endowment												
41										1,000		1,000
Co & Cost Center: 0392 07947 Floy A. Scroggins Special Collections												
41										1,000		1,000
Co & Cost Center: 0392 07976 James R. Bennett Endowment												
41										2,000		2,000
Co & Cost Center: 0392 09186 Spec. Coll. Memorials and Gifts												
41						5,994		5				5,999
Co & Cost Center: 0392 10407 William Howard Sturgis Library Fund												
41										160,750		160,750
Co & Cost Center: 0392 11386 Ozark Society Foundation Records Process												
41				1,598				1				1,599
Co & Cost Center: 0392 11698 Tommy May Gift/Fisher Project												
41						5,263		5				5,268



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 12  
13:33

Budgetary Unit: MULN Mullins Library

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 74021 MULN-U of A Foundation

41											16,500	16,500
----	--	--	--	--	--	--	--	--	--	--	--------	--------

Budget Total - all Cost Centers for BU: MULN Mullins Library 12,468,858

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 13  
13:33

Budgetary Unit: SUMM Summer School

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11 490,394 45,067 535,461

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 04140 SUMM-SUMMER SCHOOL

11 3,269,298 3,269,298

Budget Total - all Cost Centers for BU: SUMM Summer School 3,804,759

Budgetary Unit: SUS Sustainability-Inter Pro

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11692	Gronendyke, Cassandra	Administrative Specialis	12	18,855	18,855						
Subtotal - Classified:				18,855	18,855						
3416	Matlock, Marty D.	Professor	12	179,813	179,813						
Subtotal - Non-Classified:				179,813	179,813						
Unallocated Hard/Dept Budget:							70,919				
Total Budget Available:							250,732				
10629	Chamberlin, John F.	Senior Graduate Assistan	12	12,800	12,000				800		
1220	VACANT	Graduate Assistant	12		12,000				800		
Subtotal - Grad Assistants:				12,800	24,000				1,600		
Unallocated Hard/Dept Budget:							420				
Total Budget Available:							24,420				
All Salaries:				211,468	222,668				1,600		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03974	Sustainability-Instructional Support								
12	18,855	250,732	24,420	294,007				69,917		16,500	380,424
Budget Total - all Cost Centers for BU: SUS Sustainability-Inter Pro										380,424	

Budgetary Unit: TFSC Teaching & Fac Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14276	Libbert, Lori L.	Special Events Manager	12	32,283	32,283					
Subtotal - Classified:				32,283	32,283					
106	Johnson, Michele R.	Graduate Assistant	9	11,000					11,000	
Subtotal - Grad Assistants:				11,000					11,000	
All Salaries:				43,283	32,283				11,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04148 TFSC-TEACHING & FACULTY SUPPORT CENTER											
12				32,283	30,000			62,283			
								19,378		128,907	210,568

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 04148 TFSC-TEACHING & FACULTY SUPPORT CENTER								
12							22,894	22,894

Budget Total - all Cost Centers for BU: TFSC Teaching & Fac Support 233,462

Budgetary Unit: VCAC Vc-Academic Affairs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12998	Biondi, Kathie A	Administrative Supp.Supe	12	35,819	35,819							
14246	Hilton, Jessica	HEI Program Coordinator	12	30,713								
12997	VACANT	Administrative Specialis	12									
14186	VACANT	Administrative Supp.Supe	12		31,200							
Subtotal - Classified:				66,532	67,019							
13888	Dizney, Linda K.	Asst. to the Provost	12	79,708	79,708							
8687	DiBrezza, Ro	Vice-Provost	12	178,597	178,597							
8190	Gaber, Sharon L.	Vice Chancellor/Provost	12	303,113	264,343							
14133	Martin, Terry	Vice-Provost	12	228,509					38,770			
8686	Van Laningham, Kathy Man	Vice-Provost	12	173,517	173,517							
15254	VACANT	Assoc Professor	12									
Subtotal - Non-Classified:				963,444	696,165				38,770			
Unallocated Hard/Dept Budget:							1,285,983					
Total Budget Available:							1,982,148					
9742	Stine, Gregory David	Graduate Assistant	12	15,000	15,000							
Subtotal - Grad Assistants:				15,000	15,000							
Unallocated Hard/Dept Budget:							510,287					
Total Budget Available:							525,287					
All Salaries:				1,044,976	778,184				38,770			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02012	VCAC-INSTITUTIONAL MEMBERSHIPS									
62											68,221	68,221
Co & Cost Center:	0102	03957	UP-Professional Development									
17											163,200	163,200
61			276,000	276,000	6,174				10,563			292,737
Sub:			276,000	276,000	6,174				10,563		163,200	455,937
Co & Cost Center:	0102	03962	Instr. for Enrollment Growth New Section									
11			615,000	615,000					157,440			772,440
Co & Cost Center:	0102	03963	Inquiry Magazine Editorial Support									
12			20,000	20,000					5,120		10,000	35,120
Co & Cost Center:	0102	03972	BAEG Supplemental Funds									
12					87,000				4,959			91,959

Budgetary Unit: VCAC Vc-Academic Affairs

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03980 Academic Affairs Adjustment Fund

11 123,508 123,508 31,618 25,221 180,347

Co & Cost Center: 0102 03984 Central Research Fund

22 400,000 400,000

Co & Cost Center: 0102 03985 VCAC-STRATEGIC INVESTMENT FUND

11 300,000 300,000 76,800 376,800

Co & Cost Center: 0102 03986 VCAC-RETENTION AND ADVISING

12 138,000 138,000 35,328 173,328

16 32,000 32,000

Sub: 138,000 138,000 35,328 32,000 205,328

Co & Cost Center: 0102 04004 VCAC-ADVISING EXCELLENCE RESERVE

11 9,400 9,400

Co & Cost Center: 0102 04009 VCAC-ACADEMIC PROGRAM ENHANCEMENT

11 249,287 249,287 9,223 258,510

Co & Cost Center: 0102 04010 VCAC-ACADEMIC VICE CHANC

61 67,019 765,640 832,659 213,160 155,527 1,201,346

Co & Cost Center: 0102 04012 VCAC-CONVOCATIONS

62 2,000 2,000

Co & Cost Center: 0102 04013 VCAC-ARTISTS AND CONCERTS

11 9,189 9,189

Co & Cost Center: 0102 04016 VCAC-CAMPUS FACULTY AND CAMPUS COUNCIL

62 20,000 20,000 5,120 30,000 55,120

Co & Cost Center: 0102 04149 TFSC-FACULTY LEADERSHIP DEVELOPMENT

17 7,000 7,000

Co & Cost Center: 0112 03999 One Book One Community Reading Project

44 2,500 2,500

Budget Total - all Cost Centers for BU: VCAC Vc-Academic Affairs

4,131,217

Budgetary Unit: ARKU Arkansas Union

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14741	Abel, Troy L	Institutional Service	As 12	20,638	20,638							
14728	Bowerman, Danny L.	Skilled Tradesman	12	30,890	30,890							
13283	Carson, Nancy L.	Institutional Service	As 12	17,667					17,667			
14734	Clark, Mark Allen	Institutional Service	Su 12	28,235	28,235							
14732	Crouch, Jan	Institutional Service	Su 12	21,683	21,683							
11725	Fight, Billy W.	Institutional Service	As 12	17,667		17,667						
14738	Harriman, Murlene	Institutional Service	As 12	17,667								
14357	Hernandez, Edwin Alexand	Apprentice Tradesman	12	18,316	18,316							
14744	Hook, Emilie Anne	HEI Program Coordinator	12	30,713	30,713							
11831	Johnson, Hannah Lynn	Administrative Supp.Supe	12	29,352		29,352						
14733	Kyle, Kenneth C.	Institutional Service	Su 12	20,734	20,734							
14739	Moscoco, Joshua	Institutional Service	As 12	18,867	18,867							
11749	Neibling, Stephen C.	Audio Visual Lab Assista	12	19,232	19,232							
14731	Nguyen, Yen Hai	Audio Visual Lab Assista	12	18,855	18,855							
14740	Powell, Christopher Lee	Institutional Service	As 12	19,797	19,797							
14743	Sims, James Dan	Institutional Service	As 12	19,713	19,713							
14730	Smith, Chase	Special Events Coordinat	12	25,268	25,268							
14742	Todd, Sacha Andre	Institutional Service	As 12	19,713	19,713							
14729	Wages, Timothy N.	Skilled Tradesman	12	45,049	45,049							
14735	Young, Michael Brandon	Institutional Service	As 12	19,713	19,713							
14737	VACANT	Institutional Service	As 12		18,020							
11735	VACANT	Maintenance Supervisor	12									
11737	VACANT	Institutional Service	As 12									
12347	VACANT	Administrative Supp.Supe	12									
Subtotal - Classified:				459,769	395,436	47,019			17,667			
Unallocated Hard/Dept Budget:							81,695					
Total Budget Available:							524,150					
14166	VACANT	Project/Program Speciali	12									
All Salaries:				459,769	395,436	47,019			17,667			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03016 ARKU-ARKANSAS UNION ALLOCATION											
51	524,150	61,381	12,300	597,831	72,500	40,000	23,000	156,697	246,869	1,136,897		

Budgetary Unit: ARKU Arkansas Union

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 03016 ARKU-ARKANSAS UNION ALLOCATION								

51		99,605					5,750	105,355
----	--	--------	--	--	--	--	-------	---------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 03076 ARKU-Dedicated Revenues											
51										805,000	805,000

Budget Total - all Cost Centers for BU: ARKU Arkansas Union 2,047,252

=====



Budgetary Unit: CLCE Ctr for Leadership & Com

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12393	Barker, Kamille A.	Administrative Specialis	12	25,268						
13593	Walker, Charity Janae	HEI Program Coordinator	12	30,713	30,713					
Subtotal - Classified:				55,981	30,713					
				Unallocated Hard/Dept Budget:			614			
				Total Budget Available:			31,327			
8560	Oxford, Angela F.	Student Development Spec	12	56,238	55,563				675	
Subtotal - Non-Classified:				56,238	55,563				675	
				Unallocated Hard/Dept Budget:			1			
				Total Budget Available:			55,564			
10866	Allison, Claire J.	Graduate Assistant	12	12,000					12,000	
10907	VACANT	Graduate Assistant	12							
13632	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				12,000					12,000	
				Unallocated Hard/Dept Budget:			12,300			
				Total Budget Available:			12,300			
All Salaries:				124,219	86,276				12,675	
Fct Cd Classified Non-Class Grad Assist Salaries Hrlly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0102 03023 Center for Community Engagement										
51	31,327	55,564	12,300	99,191			22,699			121,890
Co & Cost Center: 0392 17036 Alternative Spring Break-Tech Serv Trip										
51								3,000		3,000
Co & Cost Center: 0392 17037 Food Pantry										
51								15,000		15,000
Budget Total - all Cost Centers for BU: CLCE Ctr for Leadership & Com										139,890

Budgetary Unit: CPLP Career Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12019	Magar, Lori	Administrative Supp.Supe	12	30,519	30,519						
12018	Nicholson, Trish L.	Administrative Specialis	12	26,644	26,644						
12016	Ning, Yu	Computer Support Special	12	39,975	39,975						
12020	Winter, George	HEI Program Coordinator	12	51,219	51,219						
12022	VACANT	HEI Program Coordinator	12		43,361						
Subtotal - Classified:				148,357	191,718						
				Unallocated Hard/Dept Budget:			1,796				
				Total Budget Available:			193,514				
31	Booker Jr., Rickey Lee	Project/Program Speciali	12	59,219	59,219						
7883	Estes, Erica	Student Development Spec	12	71,225				71,225			
7986	Graham, Donna Katherine	Project/Program Speciali	12	71,225							
8550	Henderson, Brian W.	Project/Program Manager	12	73,066	25,573					71,225	
3251	McCumpsey, Jessica Ann	Project/Program Speciali	12	53,928	53,928					47,493	
13906	Simmons, KayLee	Academic Counselor	12	41,718	41,718						
1012	Williams, Angela Seawood	Dir Of Career Services	12	82,782	82,782						
Subtotal - Non-Classified:				453,163	263,220			71,225		118,718	
				Unallocated Hard/Dept Budget:			3,411				
				Total Budget Available:			266,631				
913	Bektemirov, Kuat	Graduate Assistant	9	9,000					9,000		
6771	Langley, Sarah Hayes	Graduate Assistant	12	12,300				12,300			
Subtotal - Grad Assistants:				21,300					21,300		
				All Salaries:		622,820	454,938		92,525	118,718	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03020	CPLP-CAREER PLANNING & PLACEMENT								
51	193,514	266,631		460,145				117,797			577,942
Co & Cost Center:	0112	03023	Career Development Center Activities								
51										135,650	135,650
Co & Cost Center:	0392	03020	Career Planning & Placement-U of A Found								
51										3,000	3,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 22  
13:33

Budgetary Unit: CPLP Career Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: CPLP Career Services 716,592

Budgetary Unit: CSSE Cmnty Stan & Stud Ethics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11839	Kulbeth, Robert A.	Administrative Specialis	12	25,773					25,773	
12700	McNamara, Ashley Marie	HEI Program Coordinator	12	31,327	31,327					
Subtotal - Classified:				57,100	31,327				25,773	
4451	Bryson, Christopher John	Project/Program Speciali	12	53,928					53,928	
3247	Eikenberry, Rachel Eilee	Student Development Spec	12	65,343	9,373				55,970	
Subtotal - Non-Classified:				119,271	9,373				109,898	
All Salaries:				176,371	40,700				135,671	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03046 Student Standards & Conduct	51	31,327	9,373	40,700					10,419		51,119
----------------------------------------------------------	----	--------	-------	--------	--	--	--	--	--------	--	--------

Budget Total - all Cost Centers for BU: CSSE Cmnty Stan & Stud Ethics 51,119

Budgetary Unit: DSTU Education Access Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14195	Belcher, Elaine Paulette	HEI Program Coordinator	12	32,957	32,957						
12127	Hobby, Rachel Lynn	Administrative Specialis	12	25,773	25,773						
12053	Strickland, Rachel M.	Administrative Specialis	12	19,764	19,764						
12055	VACANT	HEI Program Coordinator	12								
Subtotal - Classified:				78,494	78,494						
				Unallocated Hard/Dept Budget:			25,440				
				Total Budget Available:			103,934				
568	Calhoun, Catherine	Project/Program Manager	12	41,819	41,819						
3059	James, Laura Anglea	Student Development Spec	12	54,726	54,726						
2220	Scher, Heidi Ann	Project/Program Speciali	12	63,046	63,046						
8600	VACANT	Project/Program Director	12								
Subtotal - Non-Classified:				159,591	159,591						
				Unallocated Hard/Dept Budget:			150,589				
				Total Budget Available:			310,180				
10924	Cole, Jannie C.	Graduate Assistant	12	18,000							
6772	Tanui, Philomena	Graduate Assistant	12	18,000		12,300					
6779	VACANT	Graduate Assistant	12						5,700	18,000	
5234	VACANT	Graduate Assistant	9						13,500		
Subtotal - Grad Assistants:				36,000	12,300					37,200	
				Unallocated Hard/Dept Budget:			8,610				
				Total Budget Available:			20,910				
All Salaries:				274,085	250,385					37,200	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03070 DSTU-ADA CENTER											
51	103,934	254,576		358,510				91,778		80,000	530,288
Co & Cost Center: 0102 03071 DSTU-ADA CENTER-ACCOMMODATORS											
51	55,604	20,910		76,514	72,000	24,985		19,137		29,327	221,963

Budgetary Unit: DSTU Education Access Center

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: DSTU Education Access Center 752,251

Budgetary Unit: FYEX First-Year Experience

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13609	Grossberger, Cecilia	Editor	12	36,955		36,955						
13002	Kratchmer, Michael D.	Computer Support Special	12	39,975		13,067				26,908		
13610	Vaughn, Tamie L.	Administrative Specialis	12	26,288		26,288						
13594	VACANT	HEI Program Coordinator	12									
Subtotal - Classified:				103,218		76,310				26,908		
				Unallocated Hard/Dept Budget:			63,017					
				Total Budget Available:			139,327					
9097	Jones, Whitney Nicole	Project/Program Speciali	12	36,500								
8748	Leach, Alison M.	Student Development Spec	12	39,345		39,345						
8855	Spencer, Quincy D.	Project/Program Manager	12	70,776		70,776						
Subtotal - Non-Classified:				146,621		110,121						
				Unallocated Hard/Dept Budget:			34,766					
				Total Budget Available:			144,887					
10575	Meyers, Matthew Gregory	Graduate Assistant	12	12,000		12,000						
1694	Schenk, Andrea Nicole	Graduate Assistant	12	12,000		12,300						
9118	Steimel, Marissa Anne	Graduate Assistant	12	12,000		12,300						
Subtotal - Grad Assistants:				36,000		36,600						
				Unallocated Hard/Dept Budget:			24,300					
				Total Budget Available:			60,900					
All Salaries:				285,839		223,031				26,908		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03080	GNSS-SUMMER ORIENTATION PROGRAM									
51		31,327		12,300	43,627				8,474			52,101
Co & Cost Center:	0112	03072	GNSS-FAMILY PLANNING									
51			12,300	12,300		15,000			470		170,230	198,000
Co & Cost Center:	0112	03080	GNSS-SUMMER ORIENTATION PROGRAM									
51		108,000	144,887	36,300	289,187	65,000			66,147		68,666	489,000
Co & Cost Center:	0112	03082	Parent Partnership Association									
51											30,000	30,000
Co & Cost Center:	0112	03086	Rock Camp									
51											91,440	91,440

Budgetary Unit: FYEX First-Year Experience

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0112 03082 Parent Partnership Association

-----  
81 5,000 5,000

-----  
Budget Total - all Cost Centers for BU: FYEX First-Year Experience 865,541  
=====



Budgetary Unit: GREK Greek Life

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13329	Wommack, Helene L.	Administrative Specialis	12	25,773					25,773		
Subtotal - Classified:				25,773					25,773		
203	Bloxom, Ashley Kaye	Student Development Spec	12	38,940	34,480						
8917	Bowser, Parice Shantele	Project/Program Director	12	67,257	67,257				4,460		
9007	Jenkins Jr., Todd C.	Project/Program Speciali	12	40,529	40,529						
Subtotal - Non-Classified:				146,726	142,266				4,460		
Unallocated Hard/Dept Budget:							3				
Total Budget Available:							142,269				
5148	VACANT	Graduate Assistant	9						9,900		
3292	VACANT	Graduate Assistant	9						9,900		
3956	VACANT	Graduate Assistant	9						9,000		
All Salaries:				172,499	142,266				59,033		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03095	GREK Greek Life								
51		142,269		142,269				36,420			178,689
Budget Total - all Cost Centers for BU: GREK Greek Life										178,689	

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12182	Bivens, Jill Ann	Administrative Supp.Supe	12	27,062		27,062				
12173	Blais, Joy B.	Licensed Practical Nurse	12	28,787		33,015				
12156	Bratton, Melissa J.	Fiscal Support Analyst	12	33,992		33,992				
12187	Caldwell, Brandi Michell	Radiology Technician	12	38,091		38,091				
14581	Conduff, Sahara G.	Patient Account Speciali	12	22,264		22,264				
12157	Conley, Roxanna Jo	Medical Technologist	12	39,780		39,780				
11844	Eagles, Beth	Fiscal Support Analyst	12	34,747		34,747				
14380	Franks, Beverly Danielle	Certified Nursing Assist	12	22,264		22,264				
12154	Freeman, Karan Ann	Medical Technologist	12	21,099		21,099				
12179	Gardner Alsbury, Amber D	Administrative Specialis	12	25,773		25,773				
15162	Golden, CJ	Laboratory Coordinator	12	25,715					25,715	
12168	Hesington, Wendy Diane	Certified Nursing Assist	12	22,264		22,264				
12153	Holley, Gregory Gene	Medical Technologist	12	39,752		39,752				
12169	Holt, BeaunIQUE K.	Certified Nursing Assist	12	23,220		23,220				
12167	Hunton, Julie Ann	Certified Nursing Assist	12	23,050		23,050				
12159	Jameson, Melissa R.	Legal Support Specialist	12	27,682		27,682				
11777	Kearney, Doreen M.	Administrative Specialis	12	25,268		25,268				
13833	Kramer, Patricia L.	Licensed Practical Nurse	12	34,885		34,885				
14582	Mason, Melissa Dean	Patient Account Speciali	12	21,827		21,827				
12172	Pearson, Tiffany Nicole	Licensed Practical Nurse	12	33,236		33,236				
12160	Phillips, Laura	Legal Support Specialist	12	28,017		28,017				
14671	Rochier, Amanda N.	Medical Billing Speciali	12	29,352		29,352				
14383	Ryver, Wendy Gail	Certified Nursing Assist	12	22,264		22,264				
14583	Shelton, Darlene	Patient Account Speciali	12	25,823		25,823				
12185	Williams, Jackie Lee	Medical Records Technici	12	26,880		26,880				
12166	VACANT	Administrative Specialis	12							
12155	VACANT	Fiscal Support Specialis	12			31,607				
12181	VACANT	Administrative Supp.Supe	12							
12171	VACANT	Licensed Practical Nurse	12			36,523				
Subtotal - Classified:				703,094		749,737			25,715	
Unallocated Hard/Dept Budget:							37,419			
Total Budget Available:							787,156			
6123	Acosta, Carlos Alberto	Physician-Health Center	12	135,913		135,913				
776	Antin, Kathryn Elizabeth	Mental Health Clinician	12	50,731		50,731				
14198	Beck, David Louis	Physician-Health Center	12	139,990		139,990				
3842	Belt, Rick	Physician-Health Center	12	146,666		146,666				
13933	Casner, Hilary Grace	Mental Health Clinician	12	48,955		48,955				
3846	Cline, Josette	Mental Health Clinician	12	91,352		91,352				
14097	Cooper, Michele Patricia	Mental Health Clinician	12	48,955		48,955				
673	Daily, Samuel L.	Mental Health Clinician	12	53,704		53,704				
11321	Dodd, Deborah Kay	Registered Nurse	12	41,692		41,692				
7810	Edington, Lyn A.	Patient Care Supervisor	12	55,811		55,811				
14323	Goodson, Tina L.	Physician-Health Center	12	81,740		81,740				

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14893	Gottshalk, Katie	Project/Program Speciali	12	37,000		37,000					
14714	Grace, Sally Lynn	Advance Practice Nurse	12	76,313		76,313					
11316	Green, Jeffrey L	Registered Nurse	12	53,464		53,464					
13803	Heckathorn, Danette	Mental Health Clinician	12	60,981		60,981					
8417	Hilliard, Cece	Mental Health Clinician	12	45,985		45,985					
14711	Howerton, Willa Sue	Advance Practice Nurse	12	76,529		76,529					
928	Ishtiaq, Aneeqa	Mental Health Clinician	12	48,445		48,445					
11320	Lewis, Amber	Registered Nurse	12	44,872		44,872					
14155	Lowry, Stephanie Lyn	Physician-Health Center	12	141,117		141,117					
156	Matthews, Pam J.	Mental Health Clinician	12	59,773		59,773					
9755	Mink, Ed	Project/Program Manager	12	78,013		78,013					
11318	Mitchell, Linda Darlene	Registered Nurse	12	45,874		45,874					
11562	Morgan, Debbie	Project/Program Speciali	12	50,477		50,477					
8692	Olsen, A. J.	Project/Program Director	12	75,010		75,010					
11021	Pang, Rusty	Physician-Health Center	12	67,800		67,800					
3854	Raben-Taylor, Susan L	Physician-Health Center	12	70,818		70,818					
3258	Rausch, Susan	Project/Program Speciali	12	54,616		54,616					
14712	Reynerson, Lori	Advance Practice Nurse	12	77,316		77,316					
13884	Sangalli, Roberto	Project/Program Speciali	12	60,418		60,418					
14713	Schultz, Sue E.	Advance Practice Nurse	12	78,537		78,537					
14275	Serafini, Mary Alice	Associate Vice Provost	12	107,180		107,180					
921	Sharaf, Huda F.	Physician-Health Center	12	154,731		154,731					
11317	Slankard, Allison Layne	Registered Nurse	12	47,444		47,444					
11319	Sturchio, Sharman	Registered Nurse	12	27,314		27,314					
13959	Thorne, Jason Ty	Mental Health Clinician	12	52,894		52,894					
3771	Woods, Elizabeth	Physician-Health Center	12	147,981		147,981					
174	Wyandt-Hiebert, Mary A.	Project/Program Speciali	12	58,161		58,161					
7903	VACANT	Dir Of Counseling	12			95,155					
14063	VACANT	Mental Health Clinician	12								
Subtotal - Non-Classified:				2,794,572		2,889,727					
				Unallocated Hard/Dept Budget:			135,192				
				Total Budget Available:			3,024,919				
6882	VACANT	Graduate Assistant	9			9,900					
5788	VACANT	Graduate Assistant	9			9,000					
5888	VACANT	Graduate Assistant	9			9,000					
10098	VACANT	Graduate Assistant	9						9,900		
9115	VACANT	Graduate Assistant	12								

Budgetary Unit: HLTH Health Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				All Salaries:	3,497,666		3,667,364		35,615	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20000 Student Health Service											
00		248,171	280,256	528,427		3,450		136,685		1,107,490	1,776,052

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20000 Student Health Service								
00							9,364	9,364

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20002 Student Health -Medical/Nursing											
00		261,560	1,594,600	1,856,160	48,700	11,900		479,520		393,225	2,789,505

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20002 Student Health -Medical/Nursing								
00			-47,550				10,370	-37,180

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20004 Student Health -Caps											
00		112,988	908,795	10,500	1,032,283	9,525	4,060	263,120		71,595	1,380,583

Budgetary Unit: HLTH Health Center

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0202 20004 Student Health -Caps

00 4,060 4,060

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 20006 Student Health -Promotion & Education

00 241,268 39,000 280,268 700 9,000 64,606 71,960 426,534

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0202 20006 Student Health -Promotion & Education

00 9,000 9,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 20010 Student Health Center-X-Ray

00 38,091 38,091 200 450 9,877 38,120 86,738

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0202 20010 Student Health Center-X-Ray

00 762 762

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 20020 Student Health Center-Laboratory

00 126,346 126,346 42,100 35,243 301,325 505,014

Budgetary Unit: HLTH Health Center

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0202 20020 Student Health Center-Laboratory								

00							3,327	3,327
----	--	--	--	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0202 20060 Student Health Fees-Graduate											
00										1,000	1,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0202 20060 Student Health Fees-Graduate								
00						1,000		1,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate											
00										42,751	42,751

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0202 20062 Student Health Fees-Undergraduate								
00						107,501		107,501

Co & Cost Center: 0392 20000 Student Health Service Foundation											
51						35,500					35,500

Budget Total - all Cost Centers for BU: HLTH Health Center											7,141,511
------------------------------------------------------------	--	--	--	--	--	--	--	--	--	--	-----------

Budgetary Unit: NTCS Off Campus Connections

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13607	Dorf, Robin Raquel	Administrative Specialis	12	25,773					25,773	
13608	Fehr, Samantha J.	HEI Program Coordinator	12	31,327					31,327	
Subtotal - Classified:				57,100					57,100	
6015	Scott, Sylvia S.	Project/Program Director	12	80,695					80,695	
11458	Stiers, Susan Joy	Student Development Spec	12	51,114					51,114	
Subtotal - Non-Classified:				131,809					131,809	
All Salaries:				188,909					188,909	

Budgetary Unit: OSIL Student Activities

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13589	Edwards, Rosa	Administrative Supp.Supe	12	29,961	29,961						
13590	Gall, Rainer	HEI Program Coordinator	12	30,713							
13587	Oden, Jean	Fiscal Support Specialis	12	28,930	28,930						
13586	Preece, Jody	Fiscal Support Specialis	12	29,496	29,496						
Subtotal - Classified:				119,100	88,387						
				Unallocated Hard/Dept Budget:			63,441				
				Total Budget Available:			151,828				
7884	Blau, Trisha M.	Student Development Spec	12	38,873	38,873						
13903	Skinner, Mary L.	Director of Student Acti	12	61,452	54,382				7,070		
8912	Trejo, Rudy G.	Student Development Spec	12	38,700	38,700						
Subtotal - Non-Classified:				139,025	131,955				7,070		
				Unallocated Hard/Dept Budget:			17,607				
				Total Budget Available:			149,562				
9162	Little, Jamie L.	Graduate Assistant	12	12,000	12,300						
10865	Mabry, Lyndi C.	Graduate Assistant	12	12,300					12,300		
10986	Maclin, Heather D.	Graduate Assistant	12	12,300					12,300		
10608	Robertson, Jo Claire	Graduate Assistant	12	12,000					12,300		
9132	Thompson, Charles Jesse	Graduate Assistant	12	12,300	12,300						
Subtotal - Grad Assistants:				60,900	24,600				24,600		
				Unallocated Hard/Dept Budget:			13,000				
				Total Budget Available:			37,600				
All Salaries:				319,025	244,942				31,670		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03025 Student Activities										
51	151,828	149,562	37,600	338,990	2,000	10,969		78,672		9,975	440,606
Budget Total - all Cost Centers for BU: OSIL Student Activities										440,606	



Budgetary Unit: RSOS Student Organizations

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 21048 Student Activity Fee Administration

00 978,395 978,395

Co & Cost Center: 0202 21049 PAB Contingency Reserve

00 15,931 15,931

Co & Cost Center: 0202 21051 ASG Graduate Student Congress

00 18,500 18,500

Co & Cost Center: 0202 21052 ASG Capital Improvements

00 5,550 5,550

Co & Cost Center: 0202 21220 Assoc Student Govt

00 61,050 61,050

Co & Cost Center: 0202 21285 Safe Ride-Reserve

00 158,133 158,133

Co & Cost Center: 0202 21287 ASG Senate

00 18,500 18,500

Co & Cost Center: 0202 21289 Readership

00 70,666 70,666

Co & Cost Center: 0202 21499 ASG Allocations

00 259,000 259,000

Co & Cost Center: 0202 21637 ASG Judicial

00 3,700 3,700

Co & Cost Center: 0202 21756 Fresh HOGS

00 3,700 3,700

Budget Total - all Cost Centers for BU: RSOS Student Organizations

1,593,125

Budgetary Unit: SADE Dean of Students

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14623	Ferguson, Nicole	HEI Program Coordinator	12	35,700	35,700							
12129	Smith, Marilyn J	Administrative Supp.Supe	12	45,206	35,970				9,236			
Subtotal - Classified:				80,906	71,670				9,236			
8751	Harwood-Rom, Melissa	Associate Vice Chancellor	12	120,742	104,993				15,749			
13700	Kenner, Aisha Sherea	Sr. Project/Program Dire	12	95,227	54,896				40,331			
13811	Smith, Carol	Project/Program Speciali	12	59,395					21,628	37,767		
13698	VACANT	Sr. Project/Program Dire	12		94,051							
Subtotal - Non-Classified:				275,364	253,940				77,708	37,767		
Unallocated Hard/Dept Budget:							10,782					
Total Budget Available:							264,722					
6080	Anet, Sadaf	Graduate Assistant	9	9,000					9,000			
816	Wages III, James E.	Graduate Assistant	12	12,000					12,000			
2801	Williams, Kristie Ladawn	Graduate Assistant	9	9,900					9,900			
6	VACANT	Graduate Assistant	12						13,200			
4607	VACANT	Graduate Assistant	9									
Subtotal - Grad Assistants:				30,900					44,100			
All Salaries:				387,170	325,610				131,044	37,767		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03040	GNSS-GENERAL STUDENT SERVICES									
51	71,670	264,722		336,392					86,116		6,723	429,231
Co & Cost Center:	0112	03042	Educational Programming Fund									
51											50,000	50,000
Budget Total - all Cost Centers for BU: SADE Dean of Students											479,231	

Budgetary Unit: SASD Student Development Area

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14275	Serafini, Mary Alice	Associate Vice Provost	12	107,180						107,180
Subtotal - Non-Classified:				107,180						107,180
All Salaries:				107,180						107,180

Budgetary Unit: STID Campus Card Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12861	Abdullah, Keukeu	Fiscal Support Specialis	12	28,325					28,325		
12862	VACANT	Computer Operator	12								
Subtotal - Classified:				28,325					28,325		
				Unallocated Hard/Dept Budget:			53,500				
				Total Budget Available:			53,500				
2189	Line, Kelley L.	Project/Program Speciali	12	52,804		52,804					
Subtotal - Non-Classified:				52,804		52,804					
				Unallocated Hard/Dept Budget:			5,396				
				Total Budget Available:			58,200				
All Salaries:				81,129		52,804			28,325		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03090	VCSS-STUDENT I D CARDS								
51	53,500	58,200		111,700	31,500	6,500	6,700	30,779		117,821	305,000
Budget Total - all Cost Centers for BU: STID Campus Card Office										305,000	

Budgetary Unit: STUM Student Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13325	Freeland, Cheri D.	Fiscal Support Specialis	12	26,683					26,683		
Subtotal - Classified:				26,683					26,683		
				Unallocated Hard/Dept Budget:				28,557			
				Total Budget Available:				28,557			
9662	Birkinsha, Elizabeth	Project/Program Speciali	12	36,592		36,592					
14527	Crawford, Michael A.	Project/Program Speciali	12	50,875						50,875	
4137	Wilkes, Steve	Instructor	12	63,357		63,357					
Subtotal - Non-Classified:				150,824		99,949				50,875	
				Unallocated Hard/Dept Budget:				4,278			
				Total Budget Available:				104,227			
All Salaries:				177,507		99,949			26,683	50,875	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03014	VCSS-A-BOOK								
51		3,852		3,852				986		678	5,516
Co & Cost Center:	0202	21000	Arkansas Traveler								
00										78,000	78,000
Co & Cost Center:	0202	21007	Student Media Fees-Undergraduate								
00										4,164	4,164
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0202	21007	Student Media Fees-Undergraduate								
00							10,326				10,326
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	21010	Razorback								
00										74,000	74,000
Co & Cost Center:	0202	21055	KXUA Radio								
00										10,000	10,000

Budgetary Unit: STUM Student Media

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 21060 Arkansas Traveler Reserve

00 28,557 100,375 128,932 6,304 167,413 33,533 336,182

Co & Cost Center: 0202 21065 Exposure Magazine

00 4,900 4,900

Co & Cost Center: 0202 21070 UATV

00 40,000 40,000

Co & Cost Center: 0202 21230 A-Book

00 1,613 1,613

Budget Total - all Cost Centers for BU: STUM Student Media

564,701

Budgetary Unit: VPSA Vice Provost for SA

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13003	Doughty, Katie	Administrative Specialis	12	22,264	22,264						
13861	Jenkins, Heather M.	Website Developer	12	35,757	35,757						
13002	Kratchmer, Michael D.	Computer Support Special	12	39,975	26,908					13,067	
12801	Post, Jennifer Morgan	Administrative Analyst	12	29,251							
Subtotal - Classified:				127,247	84,929					13,067	
				Unallocated Hard/Dept Budget:				34,959			
				Total Budget Available:				119,888			
491	Davies, David G.	Assoc Professor	12	137,971					137,971		
10555	Flanagin, Scott	Project/Program Speciali	12	64,611	54,278				10,333		
7986	Graham, Donna Katherine	Project/Program Speciali	12	71,225					71,225		
4132	Harris, Sue	Major Gift Development 0	12	75,000	75,000						
574	Norvell, Marsha	Asst To The Dean	12	57,072	55,761				1,311		
14181	Pugh, Danny	Vice-Provost	12	197,498	197,498						
8915	Smith, Adrain	Student Development Spec	12	49,118	7,074				42,044		
13811	Smith, Carol	Project/Program Speciali	12	59,395	36,458				1,309	21,628	
Subtotal - Non-Classified:				711,890	426,069				264,193	21,628	
				Unallocated Hard/Dept Budget:				143,878			
				Total Budget Available:				569,947			
1323	Davenport, Jennifer Kay	Graduate Assistant	12	12,000					12,000		
10891	Muniz, Ryan D.	Graduate Assistant	12	12,000							
8873	Schmitfranz, Tania M.	Graduate Assistant	12	12,000					13,200		
5114	Smith, Everett	Graduate Assistant	12	21,000					21,000		
6770	Smith, Nia Cherrelle	Graduate Assistant	12	12,000					12,000		
6739	Wagner, Laura Denise	Graduate Assistant	12	12,000					14,000		
575	VACANT	Graduate Assistant	12						13,200		
1176	VACANT	Graduate Assistant	9								
Subtotal - Grad Assistants:				81,000					85,400		
				Unallocated Hard/Dept Budget:				8,850			
				Total Budget Available:				8,850			
All Salaries:				920,137	510,998				349,593	34,695	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 03009 Diversity										
51										8,945	8,945

Budgetary Unit: VPSA Vice Provost for SA

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03010 VCSS-V-CHANC FOR EDUC & STUDENT AFFAIRS

51 119,888 426,947 8,850 555,685 140,316 22,557 718,558

Co & Cost Center: 0112 03017 Student Affairs Pouring Rights Alloc

51 143,000 143,000 36,608 250,392 430,000

Co & Cost Center: 0392 03010 V-Chanc for EDUC & Student Affairs

51 23,000 23,000

Co & Cost Center: 0392 38404 Chartwells Division Scholarship

81 18,000 18,000

Co & Cost Center: 0392 39360 Nola Holt Royster Scholarship

81 1,000 1,000

Co & Cost Center: 0392 39551 Henry Woods Student Leadership Award

81 1,500 1,500

Co & Cost Center: 0392 60302 ASG President's Council

81 1,000 1,000

Co & Cost Center: 0392 60929 Johnetta Cross Brazzell End. SA Sch

81 1,000 1,000

Co & Cost Center: 0392 61531 Delta Delta Delta Bryant Memorial Schol.

81 1,000 1,000

Co & Cost Center: 0392 63526 Mary Campbell Gregory Scholarship

81 3,000 3,000

Co & Cost Center: 0392 65457 Miss University of Arkansas Pageant Schl

81 2,050 2,050

Co & Cost Center: 0392 68100 Sara E. Spurlin & James A. Arnold Schl

81 2,000 2,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 30795 Linda K. Overstreet Scholarship Fund

81 165,000 165,000



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 44  
13:33

Budgetary Unit: VPSA Vice Provost for SA

Fct Cd	Contingency	Debt	Sery	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	------	------	-----	-----	----	-------	------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: VPSA Vice Provost for SA												1,376,053
------------------------------------------------------------------	--	--	--	--	--	--	--	--	--	--	--	-----------

Budgetary Unit: VRIC Veterans Resource & Info

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12021	Ainley Jr., Robert Mitch	HEI Program Coordinator	12	31,327					31,327	
11746	Muckleroy, Juanita K	Administrative Supp.Supe	12	30,804	26,259				4,545	
Subtotal - Classified:				62,131	26,259				35,872	
11624	Gamboa, Erika	Project/Program Speciali	12	59,333					59,333	
Subtotal - Non-Classified:				59,333					59,333	
All Salaries:				121,464	26,259				95,205	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03047 Veterans Resource & Information Center											
51				26,259							32,981
Co & Cost Center: 0112 03049 Training and Travel											
51								6,722		10,000	10,000

Budget Total - all Cost Centers for BU: VRIC Veterans Resource & Info 42,981

Budgetary Unit: ALUM Alumni Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14677	Baltz, Catherine Lynn	Research Project Analyst	12	36,005	36,005							
14678	Bostick, Kelly Thornton	Information Technology M	12	39,891	39,891							
11693	Clark, Stella	Administrative Specialis	12	25,773	25,773							
12996	Garner, Felicia R.	Administrative Supp.Supe	12	29,134	29,134							
11702	January, Robin A.	HEI Program Coordinator	12	29,523			29,523					
11690	Robinson, Tiffany	Fiscal Support Analyst	12	29,252	14,626		14,626					
11699	Tipton, Elizabeth	Administrative Specialis	12	25,773	25,773							
11698	Wallen, Christina Marie	Administrative Specialis	12	29,893	29,893							
11697	VACANT	Alumni Affairs Specialis	12									
11700	VACANT	Administrative Specialis	12									
11703	VACANT	HEI Program Coordinator	12									
11695	VACANT	Administrative Specialis	12									
13830	VACANT	Administrative Supp.Supe	12		27,062							
Subtotal - Classified:				245,244	228,157		44,149					
11592	Baltz, Carolyn Kaye	Development/Advancement	12	45,561	45,561							
8813	Blume, Debbie	Project/Program Speciali	12	66,332	66,332							
7082	Bowman, Heath A.	Project/Program Manager	12	67,500	47,495		20,005					
476	Cox, Brandy Alice	Assoc V Chan For Advance	12	160,000			160,000					
9397	Dover, Terri L	Development/Advancement	12	70,000	68,799		1,201					
9451	Euculano, Deb	Development/Advancement	12	49,535	49,535							
11593	Gloede, Ashlee Ann	Development/Advancement	12	36,630			36,630					
9693	Miller, Ryan	Development/Advancement	12	43,244			43,244					
3433	Monts, Angela M.	Director Of Alumni	12	72,650	35,207		37,443					
9658	Preddy, Julie	Project/Program Speciali	12	49,900	49,900							
4517	Tucker, Tammy	Project/Program Manager	12	62,630	62,630							
14065	VACANT	Development/Advancement	12									
Subtotal - Non-Classified:				723,982	425,459		298,523					
6910	Strodel, Alyssa Brianne	Graduate Assistant	12	12,000			12,000					
Subtotal - Grad Assistants:				12,000			12,000					
All Salaries:				981,226	653,616		354,672					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01030	ALUM-ALUMNI OFFICE									
62	228,157	425,459	653,616						167,325			820,941
Co & Cost Center:	0102	01031	Alumni Recruiting									
62										19,502		19,502

Budgetary Unit: ALUM Alumni Office

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 01030 ALUM Scholarship Administration

62		29,523		29,523					7,557			37,080
Co & Cost Center:	0392 01034	Alumni Office Foundation										
62	44,149	305,500		349,649					89,510			439,159
Co & Cost Center:	0392 01036	Student Alumni Board & Assoc										
62		12,000		12,000					444			12,444

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 30606 Alumni Association Student Support  
81

2,500  
2,500

Co & Cost Center: 0392 38044 Alumni Association Endowed Scholarship  
81

48,750  
48,750

Co & Cost Center: 0392 38216 Austin Chapter-Kimberly Stine Endowed Sc  
81

1,000  
1,000

Co & Cost Center: 0392 38231 Atlanta Chapter Alumni Assoc Schl  
81

1,500  
1,500

Co & Cost Center: 0392 38296 Tom & Sylvia Boyer Endowed Scholarship  
81

1,000  
1,000

Co & Cost Center: 0392 38395 Capital Chpt Jerry Wilcox Mem Schl  
81

1,000  
1,000

Co & Cost Center: 0392 38398 Capital Chapter Alumni Scholarship  
81

2,000  
2,000

Co & Cost Center: 0392 38412 Chicago Chapter Alumni Scholarship Fund  
81

500  
500

Co & Cost Center: 0392 38527 Dallas Chapter Alumni Scholarship  
81

8,000  
8,000

Co & Cost Center: 0392 38721 Faulkner County Alumni Chapter Schl  
81

2,000  
2,000

Co & Cost Center: 0392 38961 Houston Chapter Alumni Endowed Schl  
81

10,000  
10,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0392 38979 Kansas City Alumni Chapter Schl								
81					2,000			2,000
Co & Cost Center: 0392 39038 Los Angeles Chapter Alumni Scholarship								
81					500			500
Co & Cost Center: 0392 39180 Northeast Arkansas Alumni Chapter Schl								
81					2,000			2,000
Co & Cost Center: 0392 39406 Sw Missouri Chapter Alumni Schl								
81					750			750
Co & Cost Center: 0392 39516 U of A License Plate Scholarship								
81					382,250			382,250
Co & Cost Center: 0392 39548 Wichita Chapter Alumni Scholarship Fund								
81					1,200			1,200
Co & Cost Center: 0392 60245 Alumni Board of Directors Scholarship								
81					274,450			274,450
Co & Cost Center: 0392 60298 Alumni Need Based Scholarship Endowment								
81					2,500			2,500
Co & Cost Center: 0392 60904 BAS Scholarship Challenge								
81					12,972			12,972
Co & Cost Center: 0392 60924 Blume Award for Non-Traditional Students								
81					500			500
Co & Cost Center: 0392 60935 Banks Engineering Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 61325 Capital Chapter Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 61535 Denver Chapter Mile High Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 62075 East Texas Alumni Chapter Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 62604 Morris Fair Mid-South Alumni End. Chpt.								
81					2,000			2,000

Budgetary Unit: ALUM Alumni Office

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across
-----									
Co & Cost Center: 0392 63500 David & Pamela Hallin Alumni Assoc. Sch									
81							1,250		1,250
Co & Cost Center: 0392 63509 Garland County Alumni Scholarship									
81							6,000		6,000
Co & Cost Center: 0392 63765 William & Sylvia Hoskins End. Sch. Fund									
81							1,400		1,400
Co & Cost Center: 0392 64014 Independence County Chapter End. Sch.									
81							2,000		2,000
Co & Cost Center: 0392 64336 Central OK Chapter, Wadley, Curtis Schl.									
81							2,750		2,750
Co & Cost Center: 0392 65403 Phoebe Harris & Anne La-Rew Alumni Schl									
81							67,750		67,750
Co & Cost Center: 0392 65405 Latino Alumni Society Scholarship Fund									
81							2,500		2,500
Co & Cost Center: 0392 65409 Chloe and Paul Langston End. Schl.									
81							1,000		1,000
Co & Cost Center: 0392 65460 Reginald & Willie Murdock Leadership Sch									
81							1,000		1,000
Co & Cost Center: 0392 65478 Membership Funded Scholarship									
81							62,750		62,750
Co & Cost Center: 0392 66202 NWA Chapter Endowed Scholarship Fund									
81							10,500		10,500
Co & Cost Center: 0392 66675 Harriett Phillips Alumni Scholarship									
81							1,300		1,300
Co & Cost Center: 0392 66688 Sammie Perry & Ernestine Jones Schol.									
81							3,750		3,750
Co & Cost Center: 0392 67222 R.E.A.L. Razorback Scholarship									
81							4,000		4,000
Co & Cost Center: 0392 67488 Razorback Generations Scholarship									
81							89,000		89,000

Budgetary Unit: ALUM Alumni Office

Fct	Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	Total	Across
-----														
Co & Cost Center: 0392 67777 Seattle Western Washington Chapter Schol														
	81											1,000		1,000
Co & Cost Center: 0392 68020 Greater St. Louis Chapter Scholarship														
	81											2,250		2,250
Co & Cost Center: 0392 68651 Tri-State Alumni Chapter Student Schol.														
	81											1,000		1,000
Co & Cost Center: 0392 69298 Wong Alumni Chapter End. Scholarship														
	81											5,000		5,000
Co & Cost Center: 0392 69299 Trent, Sheila & Vivan Walton Scholarship														
	81											500		500
Co & Cost Center: 0392 69338 Western Arkansas Chapter Alumni Schl.														
	81											1,000		1,000
-----														
Budget Total - all Cost Centers for BU: ALUM Alumni Office													2,361,198	
=====														

Budgetary Unit: AWTC Arkansas World Trade Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12989	Finley, Mary J.	Administrative Specialis	12	27,284	27,284					
12986	VACANT	Administrative Specialis	12							
Subtotal - Classified:				27,284	27,284					
11024	Henderson, Denise Michel	Project/Program Speciali	12	70,391	70,391					
10969	Hendrix, W. Dan	Associate Vice Chancello	12	154,562			154,562			
11020	James, Laura B.	Project/Program Speciali	12	41,987	8,286		33,701			
14350	Tan, Boon W.	Sr. Project/Program Dire	12	95,920			95,920			
Subtotal - Non-Classified:				362,860	78,677		284,183			
All Salaries:				390,144	105,961		284,183			

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01074	Arkansas World Trade Center									
62	27,284	78,677		105,961					27,126			133,087
Co & Cost Center:	0392	01071	Arkansas World Trade Center									
62		284,183		284,183					72,750			356,933

Budget Total - all Cost Centers for BU: AWTC Arkansas World Trade Ctr  
 =====  
 490,020  
 =====



Budgetary Unit: CREL Constituent Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12991	Gourlay, Barbara Lauren	Administrative Supp.Supe	12	26,531							
Subtotal - Classified:				26,531							
Unallocated Hard/Dept Budget:							25,773				
Total Budget Available:							25,773				
9293	Adams, Robin Brewer	Development/Advancement	12	39,821	39,821						
7876	Hogue, Ede P.	Development/Advancement	12	55,293	55,293						
Subtotal - Non-Classified:				95,114	95,114						
All Salaries:				121,645	95,114						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01076	Constituent Relations								
62	25,773	95,114		120,887				30,947			151,834
Co & Cost Center:	0392	01076	Constituent Relations							41,000	41,000
62											
Budget Total - all Cost Centers for BU: CREL Constituent Relations											192,834
=====											

Budgetary Unit: SPEV Special Events

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12694	Simpson, Julie	HEI Program Coordinator	12	31,327	31,327							
Subtotal - Classified:				31,327	31,327							
7874	Banks, Melissa	Director of Special Even	12	92,250	92,250							
8063	Higinbothom, Trisha	Development/Advancement	12	56,261	56,261							
Subtotal - Non-Classified:				148,511	148,511							
All Salaries:				179,838	179,838							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01060	SPEV-SPECIAL EVENTS									
62	31,327	148,511	179,838						46,038			225,876
Co & Cost Center:	0392	01060	Special Events									
62											134,501	134,501
Budget Total - all Cost Centers for BU: SPEV Special Events											360,377	

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15260	Brown, Erin Margaret	Development Specialist	12	35,554						
11653	Brugger, Tracy E.	Administrative Specialis	12	27,149	27,149					35,553
12985	Collins, Carolyn D.	Administrative Specialis	12	26,288	26,288					
12994	Donnelly, Sharon K.	Administrative Supp.Supe	12	31,811	31,811					
12992	Fennel, Tarri G	Administrative Supp.Supe	12	35,421						
12993	Holt, Cheri Varady	Administrative Supp.Supe	12	28,351			35,421			
12983	Jaya Shankar, Giri	Systems Analyst	12	44,276			28,351			
14161	Mikles, Caleb	Computer Support Special	12	39,975			44,276			
12988	Penn, Sarah E.	Administrative Specialis	12	25,773			39,975			
12980	Peters, Ryan G.	Fiscal Support Specialis	12	25,773		12,963	25,773			
12982	Tipton, Joshua Edward	Computer Support Technic	12	31,720			12,810			
13572	Warford, Carri LouTisha	Administrative Analyst	12	31,654	31,654		31,720			
12987	Williams, Pam	Administrative Specialis	12	25,268						
12990	VACANT	Administrative Supp.Supe	12				25,268			
12981	VACANT	Fiscal Support Specialis	12							
14248	VACANT	Administrative Specialis	12							
12925	VACANT	Fiscal Support Analyst	12							
11789	VACANT	Administrative Analyst	12							
Subtotal - Classified:				409,013	129,865					
1317	Banks, Jamie B.	Major Gift Development 0	12	111,925			243,594			35,553
1211	Bassett, Shanna Lea	Annual Fund Coordinator	12	47,161	47,161		55,962			55,963
14863	Brugger, Brenda	Asst V Chan for Advancem	12	122,100						
2319	Bumgardner, Terry Ann	Major Gift Development 0	12	79,128			122,100			
10729	Burton, Rachel Elizabeth	Major Gift Development 0	12	61,050					39,564	39,564
15098	Bushmiaer, Elizabeth Dow	Development/Advancement	12	35,553						61,050
14114	Callaway, Anna	Major Gift Development 0	12	36,996	36,996					35,553
1347	Carter, Benjamin K.	Major Gift Development 0	12	102,051						
8798	Clark, Tyler David	Development/Advancement	12	34,980	34,980		102,051			
14033	Corn, Lathe A.	Development/Advancement	12	30,900	30,900					
9159	Cox, Patti	Major Gift Development 0	12	95,610						
8654	Dawson, Alice R.	Development/Advancement	12	46,350	46,350		47,805			47,805
14268	Edgerton, Kathy Koontz	Major Gift Development 0	12	67,957	11,466		56,491			
3676	Erck, John S.	Major Gift Development 0	12	122,100						
10991	Esch, Barbara D.	Development/Advancement	12	58,500	52,322		61,050			61,050
2311	Euculano, Joe	Major Gift Development 0	12	94,826	14,195		6,178			
7975	Fields, Jamie Dixon	Development/Advancement	12	99,048	99,048		80,631			
10012	Foshe, Leanna Kaye	Development/Advancement	12	41,297	41,297					
7818	Fox, Jeanie	Development/Advancement	12	50,706	50,576					
9922	Gaddy, Tory	Major Gift Development 0	12	33,568			130			
10728	Gaines, Charles C.	Major Gift Development 0	12	45,000						33,568
1439	Gober, Kale	Major Gift Development 0	12	97,000						45,000
11289	Haegele, Marweta	Development/Advancement	12	42,967	42,967					97,000
9769	Hardin, Gina	Development/Advancement	12	36,630						
9201	Hardin, Jill S.	Development/Advancement	12	48,612	48,612					36,630

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2947	Harris, Jim	Director Of Deferred Giv	12	161,710	127,143		34,567			
4132	Harris, Sue	Major Gift Development	0 12	75,000						75,000
9921	Hilbun, Ashlie Junot	Major Gift Development	0 12	93,610			46,805			46,805
7877	Howard, Blake Allen	Development/Advancement	12	33,114	33,114					
9204	Johnson, Lizzie M.	Major Gift Development	0 12	43,244						43,244
2101	Knight, Kellie A.	Major Gift Development	0 12	111,925			55,962			55,963
2545	Krest, Rachel A.	Major Gift Development	0 12	69,039	69,039					
10551	Lavender, Betsy L.	Major Gift Development	0 12	90,000			90,000			
8184	Lewis, Gregory W.	Dir of Corp & Found Rela	12	86,488			86,488			
8698	Mabry, Dawn	Development/Advancement	12	49,558	49,558					
8186	Macechko, Merin Amanda	Major Gift Development	0 12	50,075						
8238	McCawley, Bonnie Dawn	Development/Advancement	12	60,543	60,543					
14049	Money, Emily Louise	Major Gift Development	0 12	44,364						44,364
8213	Nelson, Katy	Assistant Vice Chancellor	12	169,125			169,125			
8626	Neyman, Cameron Tate	Development/Advancement	12	48,834	45,586		3,248			
9329	Olsen, Julie K.	Major Gift Development	0 12	61,206						61,206
14890	Power, Mark Edward	Assoc V Chan For Advance	12	199,820			199,820			
14196	Purvis, Mary	Major Gift Development	0 12	46,304	46,304					
8280	Rickman, Blake B.	Major Gift Development	0 12	53,928						53,928
10084	Selle, Jason	Development/Advancement	12	43,460	41,000		2,460			
8891	Sharp, Betty A.	Development/Advancement	12	67,011	67,011					
11530	Stair, Karen	Development/Advancement	12	41,855	41,855					
8906	Stowers, Heather	Development/Advancement	12	53,584	53,584					
8154	Sutterfield, Kate Marie	Development/Advancement	12	33,000	33,000					
1929	Taylor, Charlotte A	Major Gift Development	0 12	117,013			117,013			
7878	Taylor, Jim	Development/Advancement	12	47,009	47,009					
14059	Turner, George Andrew	Development/Advancement	12	35,969	35,969					
10672	Villines, Laura	Development/Advancement	12	61,050			61,050			
10509	VACANT	Major Gift Development	0 12							
11534	VACANT	Development/Advancement	12							
9160	VACANT	Major Gift Development	0 12							
8470	VACANT	Major Gift Development	0 12							
8471	VACANT	Major Gift Development	0 12							76,800
2697	VACANT	Associate Dir Of Develop	12							
10066	VACANT	Major Gift Development	0 12							
14088	VACANT	Major Gift Development	0 12							
14243	VACANT	Major Gift Development	0 12							43,946
14372	VACANT	Major Gift Development	0 12							
Subtotal - Non-Classified:				3,689,853	1,357,660		1,398,936		39,564	1,014,439
Unallocated Hard/Dept Budget:							33,179			
Total Budget Available:							1,390,839			

Budgetary Unit: UDEV University Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				4,098,866		1,487,525	1,642,530		39,564	1,049,992	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0102 01070 UDEV-OFFICE OF UNIVERSITY DEVELOPMENT											
62		129,865	1,390,839	1,520,704				389,295			1,909,999
Co & Cost Center: 0392 01070 Office of University Development											
62		293,903	1,527,626	1,821,529	63,776	194,136		470,137		572,384	3,121,962
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
-----											
Co & Cost Center: 0392 38000 Fayetteville Rotary Club-Foundation											
81							500				500
Co & Cost Center: 0392 69030 Veterans Scholarship											
81							500				500
Budget Total - all Cost Centers for BU: UDEV University Development										5,032,961	
=====											

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12357	Korat, Ashish Shivilal	Systems Specialist	12	49,000	49,000					
14140	Moore, Rachel E.	Administrative Supp.Supe	12	26,531	26,531					
15287	Spencer, Christopher	Information Technology M	12	37,992	37,992					
12360	VACANT	Photographer	12		25,095					
12435	VACANT	Media Specialist	12							
12436	VACANT	Media Specialist	12		7,572					
12014	VACANT	Public Information Speci	12							
Subtotal - Classified:				113,523	146,190					
Unallocated Hard/Dept Budget:							14,295			
Total Budget Available:							160,485			
9422	Alison, Charlie	Project/Program Speciali	12	65,896	65,896					
11246	Bennett, Laura E.	Development/Advancement	12	41,391	41,391					
7936	Branam, Chris W.	Development/Advancement	12	49,138	49,138					
11245	Brumett, Terri Renea	Development/Advancement	12	40,000	40,000					
11459	Cooper, John Stevenson	Development/Advancement	12	43,781	43,781					
3369	Cordell, Roy G.	Project/Program Director	12	84,149	84,149					
4236	Cothren, Amanda Jenkins	Project/Program Speciali	12	44,043	44,043					
10787	Cothren, Russell A.	Development/Advancement	12	53,648	53,648					
6911	Davis, Matt	Project/Program Speciali	12	40,924	40,924					
10555	Flanagin, Scott	Project/Program Speciali	12	64,611						64,611
9688	Gisler, Will	Project/Program Manager	12	58,494	58,494					
8708	Holland, Jennifer Elaine	Development/Advancement	12	56,595	56,595					
7875	Jacobs, Laura	Assoc V Chan For Advance	12	174,250	174,250					
7956	Jaquish, Barbara	Project/Program Speciali	12	62,341	62,341					
15077	Krotke, Karl R.	Development/Advancement	12	50,000	50,000					
9169	Lucero, Sean	Development/Advancement	12	66,138	66,138					
899	Maese, Michael L	Scientific Research Tech	12	55,759	55,759					
526	McConnell, Mickel J.	Project/Program Speciali	12	47,830	47,830					
7964	McGowan, D. Matt	Development/Advancement	12	50,188	50,188					
2727	Medders, Camilla	Project/Program Speciali	12	48,249						48,249
8707	Nixon, Chris	Development/Advancement	12	68,313	68,313					
7010	Petty, Brian	Project/Program Speciali	12	39,417	39,417					
91	Pipkin, Eric L.	Project/Program Speciali	12	47,549	47,549					
10502	Rushing, Mark	Dir of University Relati	12	73,438	73,438					
798	Stambuck, Heidi S.	Project/Program Speciali	12	55,531						55,531
2916	Voorhies, Steve	Project/Program Manager	12	56,193	56,193					
9294	Young, Hardin A.	Development/Advancement	12	54,172	54,172					
2988	VACANT	Project/Program Speciali	12						51,852	
Subtotal - Non-Classified:				1,592,038	1,423,647				51,852	168,391
Unallocated Hard/Dept Budget:							22,711			
Total Budget Available:							1,446,358			

Budgetary Unit: UREL University Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

All Salaries: 1,705,561 | 1,569,837 51,852 168,391

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----	----	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0102 01020 UREL-UNIVERSITY RELATIONS  
62 160,485 1,446,358 1,606,843 5,466 411,663 2,023,972

Co & Cost Center: 0392 01020 University Relations  
62 16,752 16,752 4,288 262,337 283,377

Budget Total - all Cost Centers for BU: UREL University Relations 2,307,349

Budgetary Unit: VCAD Vc For Univ Adv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8078	Alberson, Eunice M.	Development/Advancement	12	38,438	38,438					
7989	Hentschel, Stephanie J.	Development/Advancement	12	47,823	47,823					
14274	Rankin, Jim M.	Vice Prov. for Res & Eco	12	240,609			28,468			212,141
235	Wyrick, Chris C.	Vice Chance for Univ. Ad	12	294,893	289,819		5,074			
Subtotal - Non-Classified:				621,763	376,080		33,542			212,141
Unallocated Hard/Dept Budget:							67,409			
Total Budget Available:							443,489			
All Salaries:				621,763	376,080		33,542			212,141

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 01065 VCAD-VICE CHAN FOR UNIV ADVANCEMENT										
62	17,607	443,489	461,096				118,040		225,000	804,136
Co & Cost Center: 0102 01069 Campaign Arkansas										
62									200,000	200,000
Co & Cost Center: 0112 01075 VCAD										
62									991,622	991,622
Co & Cost Center: 0392 01065 Vice Chan for University Advancement										
62	36,739	4,000	40,739				9,553		241,879	292,171

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 01065 Vice Chan for University Advancement										
62		358,578								358,578

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 01067 Campaign Arkansas										
62									100,000	100,000
Co & Cost Center: 0392 01068 Campaign Steering Committee										
62									50,000	50,000



Budgetary Unit: VCAD Vc For Univ Adv

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0392 38396 Capital Chapter Gilbert Bowlen Mem Schl

81 1,000 1,000  
Co & Cost Center: 0392 65430 Maryland Chapter Alumni Scholarship  
81 1,000 1,000

-----  
Budget Total - all Cost Centers for BU: VCAD Vc For Univ Adv 2,798,507  
=====

FY-15 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>COLLEGE OF AGRICULTURE</b>													
AFLS	11010 14	Dean of Agri/He-Non-Credit Instruc	0	0	30,000	0	30,000	0	0	0	1,110	0	31,110
AFLS	11000 16	AFLS - Student Experience	0	0	0	0	0	0	0	0	0	2,600	2,600
AFLS	10012 44	AFLS Promotion/Development	0	0	0	0	0	0	0	0	0	38,350	38,350
AFLS	10013 44	Dean's Office - EVENTS	0	0	0	0	0	0	0	0	0	17,000	17,000
AFLS	11009 44	AFLS - Student Recruiting	0	0	0	0	0	0	0	0	0	14,370	14,370
AFLS	11010 44	Dean AFLS - General Academic Supp	220,692	840,799	0	0	1,061,491	0	0	0	271,742	118,986	1,452,219
AFLS	11021 44	AFLS Employer Relations	0	0	0	0	0	0	0	0	0	1,500	1,500
TAEA	11020 11	TAEA-On-Campus Cr Instruc	0	521,160	0	0	521,160	0	0	0	133,417	0	654,577
TAEA	11020 12	TAEA-Instructional Support	27,784	0	0	0	27,784	0	0	0	7,113	13,000	47,897
TAEA	11020 14	TAEA-Non-Credit Instruc	0	0	31,500	0	31,500	0	0	0	1,166	0	32,666
TAEC	11030 11	Agri & Exten EDUC-On-Campus Cr Instruc	0	726,369	0	0	726,369	0	0	0	185,950	0	912,319
TAEC	11030 12	Agri & Exten EDUC-Instructional Support	25,268	20,771	0	0	46,039	0	0	0	11,786	70,000	127,825
TAEC	11030 14	Agri & Exten EDUC-Non-Credit Instruc	0	0	45,500	0	45,500	0	0	0	1,684	0	47,184
TAGS	11510 11	Agri Stat Lab-On-Campus Cr Instruc	0	75,782	0	0	75,782	0	0	0	19,400	0	95,182
TAGS	11510 12	Agri Stat Lab-Instructional Support	6,458	3,630	0	0	10,088	0	0	0	2,583	1,700	14,371
TANS	11120 11	Animal Science-On-Campus Cr Instruc	0	445,842	0	0	445,842	0	0	0	114,136	0	559,978
TANS	11120 12	Animal Science-Instructional Support	22,466	0	0	0	22,466	0	0	0	5,751	14,000	42,217
TANS	11120 14	Animal Science-Non-Credit Instruc	0	0	31,500	0	31,500	0	0	0	1,166	0	32,666
TBAE	11040 11	TBAE-On-Campus Cr Instruc	0	398,134	0	0	398,134	0	0	0	101,922	0	500,056
TBAE	11040 12	TBAE-Instructional Support	0	8,938	0	0	8,938	0	0	0	2,288	5,000	16,226
TCSE	11050 11	TCSE-On-Campus Cr Instruc	0	415,802	0	0	415,802	0	0	0	106,445	0	522,247
TCSE	11050 12	TCSE-Instructional Support	0	35,687	0	0	35,687	0	0	0	9,136	20,000	64,823
TENT	11070 11	Entomology-On-Campus Cr Instruc	0	106,499	0	0	106,499	0	0	0	27,264	0	133,763
TENT	11070 12	Entomology-Instructional Support	7,906	9,891	0	0	17,797	0	0	0	4,556	8,500	30,853
TFDS	11090 11	Food Science-On-Campus Cr Instruc	0	337,229	0	0	337,229	0	0	0	86,331	0	423,560
TFDS	11090 12	Food Science-Instructional Support	7,299	22,987	0	0	30,286	0	0	0	7,753	26,000	64,039
THES	11080 11	THES-On-Campus Cr Instruc	0	1,432,740	0	0	1,432,740	0	0	0	366,781	0	1,799,521
THES	11080 12	THES-Instructional Support	26,150	67,887	0	0	94,037	0	0	0	24,073	100,000	218,110
THES	11080 14	THES-Non-Credit Instruc	0	0	84,000	0	84,000	0	0	0	3,108	0	87,108
THOR	11100 11	THOR-On-Campus Cr Instruc	0	233,152	0	0	233,152	0	0	0	59,687	0	292,839
THOR	11100 12	THOR-Instructional Support	16,918	22,887	0	0	39,805	0	0	0	10,190	17,500	67,495
TIAP	11015 12	TIAP International Programs	0	0	0	0	0	0	0	0	0	18,250	18,250
TPLP	11110 11	Plant Pathology-On-Campus Cr Instruc	0	106,241	0	0	106,241	0	0	0	27,198	0	133,439
TPLP	11110 12	Plant Pathology-Instructional Support	0	10,495	0	0	10,495	0	0	0	2,687	15,500	28,682
TPOS	11130 11	Poultry Science-On-Campus Cr Instruc	0	294,882	0	0	294,882	0	0	0	75,490	0	370,372
TPOS	11130 12	Poultry Science-Instructional Support	0	22,695	0	0	22,695	0	0	0	5,810	0	28,505
<b>0102 Base Totals</b>			<b>360,941</b>	<b>6,160,499</b>	<b>222,500</b>	<b>0</b>	<b>6,743,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,677,723</b>	<b>502,256</b>	<b>8,923,919</b>

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12091	DiLoreto, James M.	Administrative Specialis	12	25,268	25,268					
12090	Hulse, Jessica	Administrative Specialis	12	25,268	25,268					
12582	Kent, Erin	Administrative Specialis	12	25,268						
14699	Moses, Cathy	Food Preparation Supervi	12	24,065		24,065				
11650	Peppers, Ki Perrin	Administrative Specialis	12	26,485	26,485					
11835	Sanders, Patti	HEI Program Coordinator	12	31,327	31,327					
13695	Shepard, Gary	Computer Operator	12	38,021		38,021				
11649	Sparks, Carrie May	Administrative Specialis	12	26,880	26,880					
13694	Wilkins Benham, Beth	Computer Lab Technician	12	23,377		23,377				
Subtotal - Classified:				245,959	135,228	85,463				
Unallocated Hard/Dept Budget:							110,399			
Total Budget Available:							331,090			
3386	Alessi, Carmen A	Asst To The Dean	12	60,593	60,593					
6565	Baldwin, Vernoice Guinet	Instructor	12	63,954		42,849				
14465	Barber, Molly	Teaching Associate	12	24,420		24,420				21,105
14463	Beard, Crysten L.	Teaching Associate	12	24,420		24,420				
14419	Bechtel, Jodi E.	Teaching Associate	12	27,473		27,473				
14168	Bisbee, Diana Chambers	Project/Program Director	12	69,090	69,090					
14466	Brunck, Hannah Lee	Teaching Associate	12	24,420		24,420				
14418	Davis, Amy Lee	Teaching Associate	12	27,473		27,473				
292	Davis, Jody	Project/Program Manager	12	61,750	61,750					
14752	Doubek, Amber M.	Teaching Associate	12	24,420		24,420				
8209	Edgar, Leslie Dawn	Assoc Professor	12	107,986	26,997					
14479	Edwards Jr., Robby	Project/Program Speciali	12	56,610	56,610					80,989
4538	Esch, Larry	Project/Program Manager	12	74,255	74,255					
14638	Evans, Kylie A.	Teaching Associate	12	27,473		27,473				
14370	Falk, Leslie Ann	Teaching Associate	12	27,473		27,473				
4244	Goodwin Jr., Harold L	Professor	12	120,257	17,589					
14420	Gragg, Savanna Lynn	Teaching Associate	12	27,473		27,473				102,668
14639	Graham, Amy Machelie	Teaching Associate	12	24,420		24,420				
7885	Griffin, Alice Stephens	Student Development Spec	12	67,831	67,831					
14371	Hammack, Jean C.	Teaching Associate	12	24,420		24,420				
14461	Hays, Dannelta M.	Teaching Associate	12	24,420		24,420				
13913	Holman, Trina Faye	Project/Program Speciali	12	48,871	48,871					
14460	Hughes, Shelli Rene	Teaching Associate	12	27,000		27,000				
14522	Mackey, Carolyn Ruth	Teaching Associate	12	25,946		25,946				
14459	Mathias, Julia E.	Teaching Associate	12	27,473		27,473				
14456	McVay, Amanda Dawn	Teaching Associate	12	27,473		27,473				
14368	Modisette, Debra Laningh	Project/Program Speciali	12	36,630		36,630				
14462	Ober, Megan Michelle	Teaching Associate	12	24,420		24,420				
13781	Pribbernow, Michelle L.	Project/Program Manager	12	58,350	58,350					
14366	Ramthun, Mary J.	Project/Program Speciali	12	36,000		36,000				
1881	Robertson, Lona J.	Associate Dean	12	153,263	153,263					

Budgetary Unit: AFLS Agri., Food & Life Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
528	Rom, Curt R.	University Professor	12	117,838	29,460					88,378
14464	Safley, Heather Maria	Teaching Associate	12	24,420		24,420				
256	Smedley, Ken J.	Project/Program Director	12	80,765		20,191				60,574
7214	Vayda, Mike	Dean	12	229,336	213,412		15,924			
14183	Walsh, Doug	Project/Program Director	12	79,250		79,250				
14753	Wyant, Jeanie	Teaching Associate	12	24,420		24,420				
15236	VACANT	Academic Counselor	12							
15235	VACANT	Academic Counselor	12							
14369	VACANT	Project/Program Speciali	12						33,907	
14367	VACANT	Project/Program Speciali	12							
14458	VACANT	Teaching Associate	12							
14421	VACANT	Project/Program Speciali	12							
14422	VACANT	Project/Program Speciali	12							
14467	VACANT	Teaching Associate	12						24,660	
14749	VACANT	Teaching Associate	12							
14750	VACANT	Teaching Associate	12							
14751	VACANT	Teaching Associate	12							
Subtotal - Non-Classified:				2,012,086	938,071	704,377	15,924		58,567	353,714
Unallocated Hard/Dept Budget:							185,711			
Total Budget Available:							1,828,159			
All Salaries:				2,258,045	1,073,299	789,840	15,924		58,567	353,714

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	10012	AGDI-SPECIAL EQUIPMENT									
44											38,350	38,350
Co & Cost Center:	0102	10013	Dean's Office - EVENTS									
44											17,000	17,000
Co & Cost Center:	0102	11000	AFLS - Student Experience									
16											2,600	2,600
Co & Cost Center:	0102	11009	AGHE-AGRI & HOME ECON-RECRUITMENT									
44											14,370	14,370
Co & Cost Center:	0102	11010	AGHE-COLLEGE OF AGRI FOOD & LIFE SCIENCE									
14				30,000	30,000				1,110			31,110
44		220,692	840,799		1,061,491				271,741		118,986	1,452,218
Sub:		220,692	840,799	30,000	1,091,491				272,851		118,986	1,483,328

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11021 AFLS Employer Relations

44										1,500	1,500
Co & Cost Center: 0112 11002 AFLS Global Campus Allocation											
11	130,000		130,000						33,280	36,720	200,000

Co & Cost Center: 0112 11010 AFLS Dean's Reserve Allocation

11										148,296	148,296
44										125,115	125,115
Sub:										273,411	273,411

Co & Cost Center: 0112 11016 Tech Support - TELE Fees

12	61,398	20,191	81,589		16,335				20,903	39,684	158,511
----	--------	--------	--------	--	--------	--	--	--	--------	--------	---------

Co & Cost Center: 0112 11017 TELE Fees-Allocations

11										24,898	24,898
14										83,111	83,111
Sub:										108,009	108,009

Co & Cost Center: 0112 11034 AFLS Student Ambassadors - TELE

11										11,375	11,375
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0112 11035 AFLS Student Experience - TELE

11										3,500	3,500
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 11036 AFLS Promotion/Development - TELE

11										1,108	1,108
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 11037 Dean's Office - Events - TELE

44	168,507		168,507						43,137		211,644
----	---------	--	---------	--	--	--	--	--	--------	--	---------

Co & Cost Center: 0112 11038 AFLS Honors Program - TELE

11										19,899	19,899
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0112 11039 AFLS - Student Recruiting - TELE

11										5,520	5,520
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 11043 AFLS Employer Relations TELE

44										2,500	2,500
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 11044 AFLS Dean's Office Scholarship TELE

44										1,000	1,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating

12	49,000	668,662	717,662	45,100	108,459				186,400	144,459	1,202,080
----	--------	---------	---------	--------	---------	--	--	--	---------	---------	-----------

Budgetary Unit: AFLS Agri., Food & Life Sci

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 35025 Jean Tyson Child Dev Ctr-Operating

12 60,445 60,445

Budget Total - all Cost Centers for BU: AFLS Agri., Food & Life Sci 3,816,150

Budgetary Unit: AGCS Agri Communication Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11655	Branson, Gail	Administrative Specialis	12	24,469	24,469					
11654	Cole, Eloise H.	Fiscal Support Analyst	12	40,705	40,705					
Subtotal - Classified:				65,174	65,174					
14511	Edmark, David S.	Project/Program Speciali	12	55,599	55,599					
15112	Halleck, Gail L.	Project/Program Speciali	12	25,578	25,578					
14512	Howard, Judy Ilene	Project/Program Speciali	12	58,329	58,329					
14513	Miller, Fred L	Project/Program Speciali	12	54,273	54,273					
10576	VACANT	Project/Program Speciali	12		50,116					
Subtotal - Non-Classified:				193,779	243,895					
All Salaries:				258,953	309,069					

Budgetary Unit: AREC Agri Res & Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6693	Skinner Jr., Vaughn	Resident Dir In Charge	12	70,018		70,018				
Subtotal - Non-Classified:				70,018		70,018				
All Salaries:				70,018		70,018				



Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11641	Dunlap, Melinda Sue	Administrative Specialis	12	26,485	13,242					13,243	
11639	Minden, Alicia	Administrative Specialis	12	29,083	14,541					14,542	
Subtotal - Classified:				55,568	27,783					27,785	
Unallocated Hard/Dept Budget:							1				
Total Budget Available:							27,784				
4783	Ahrendsen, Bruce L.	Professor	12	112,042	39,215					72,827	
4354	Dixon, Bruce Lawrence	Professor	12	136,143	54,457					81,686	
4244	Goodwin Jr., Harold L	Professor	12	120,257	17,589	3,000				99,668	
7191	Halbrook, Steve A.	Departmental Chairperson	12	185,822	61,321					124,501	
6456	Huang, Qiugiong	Assoc Professor	9	91,750	18,350				73,400		
14040	Kemper, Nathan P.	Instructor	9	54,450	54,450						
337	Kovacs, Kent F.	Assistant Professor	12	83,016	20,754					62,262	
14670	Luckstead, Jeff	Assistant Professor	9	80,100	80,100						
4908	McKenzie, Andrew Malcolm	Professor	12	129,536	25,907					103,629	
3510	Nalley, Lawton Lanier	Assoc Professor	12	102,564	20,513					82,051	
1428	Nayga Jr., Rodolfo M.	Professor	12	178,187	14,522		32,886			130,779	
4920	Popp, Jennie Sheerin	Professor	12	121,181	18,177					103,004	
730	Popp, Michael P	Professor	12	116,593	23,319					93,274	
3975	Rainey, Daniel V.	Assoc Professor	12	97,442	29,233					68,209	
7300	Thomsen, Michael R.	Assoc Professor	12	104,628	26,157					78,471	
6403	Wailles, Eric J	Distinguished Professor	12	157,264	15,726		23,590			117,948	
4842	VACANT	Instructor	9								
15042	VACANT	Instructor	9								
15185	VACANT	Post Doctoral Fellow	12								
Subtotal - Non-Classified:				1,870,975	519,790	3,000	56,476		73,400	1,218,309	
Unallocated Hard/Dept Budget:							6,970				
Total Budget Available:							529,760				
5007	VACANT	Graduate Assistant	9								
5028	VACANT	Graduate Assistant	9								
5065	VACANT	Graduate Assistant	9								
6702	VACANT	Graduate Assistant	9								
8456	VACANT	Graduate Assistant	9								
All Salaries:				1,926,543	547,573	3,000	56,476		73,400	1,246,094	

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11020 AERS-AGRI ECON & RURAL SOCIOLOGY

11		521,160		521,160								
12	27,784			27,784			133,416					654,576
14			31,500	31,500			7,112		13,000			47,896
Sub:	27,784	521,160	31,500	580,444			1,165					32,665
Co & Cost Center: 0112 11032 TAEA TELE Fees							141,693		13,000			735,137
11		8,600		8,600								
14			42,000	42,000			2,201		16,710			27,511
Sub:		8,600	42,000	50,600			1,554					43,554
							3,755		16,710			71,065

Budget Total - all Cost Centers for BU: TAEA AFLS-Agri Econ&Agri Bus

806,202

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12881	Brouwer, Susan Rae	Administrative Specialis	12	25,268	25,268						
Subtotal - Classified:				25,268	25,268						
4843	Cox, Casandra Kay	Instructor	9	51,350	51,350						
2514	Edgar, Don	Assoc Professor	9	80,459	80,459						
8209	Edgar, Leslie Dawn	Assoc Professor	12	107,986	53,992						
489	Graham, Donna Lucas	Professor	9	113,280	113,280					53,994	
6126	Johnson, Donald M.	Professor	12	122,391	73,435						
697	Miller, Jefferson Davis	Professor	12	102,577	71,804					48,956	
1146	Rice, Lanny Edwin	Instructor	9	40,000						30,773	
8567	Rucker, Jill	Assistant Professor	9	73,400	73,400						
6562	Shoulders, Kate	Assistant Professor	9	72,060	72,060						
1413	Wardlow, George Wm	Departmental Chairperson	12	170,736	136,589					34,147	
11529	Watkins, Vicky Lyn	Project/Program Speciali	12	46,697	20,771					25,926	
5182	VACANT	Lecturer	9								
Subtotal - Non-Classified:				980,936	747,140					193,796	
Unallocated Hard/Dept Budget:							8,940				
Total Budget Available:							756,080				
6813	Estes, Stuart Allen	Graduate Assistant	9	10,500							
6895	Jernigan, Gregory Camero	Graduate Assistant	9	10,500							
2036	Sellick, Sable Alysha	Graduate Assistant	12	13,000							
5187	Wright, Sarah Beann	Graduate Assistant	9	10,500							
5188	VACANT	Graduate Assistant	9								
5431	VACANT	Graduate Assistant	9								
10620	VACANT	Graduate Assistant	12								
9356	VACANT	Graduate Assistant	9								
1313	VACANT	Graduate Assistant	9								
902	VACANT	Graduate Assistant	9								
45	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				44,500							
Unallocated Hard/Dept Budget:							66,500				
Total Budget Available:							66,500				
All Salaries:				1,050,704	772,408					193,796	

Budgetary Unit: TAEC AFLS-Agri Ed Comm & Tech

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11030 AEED-AGRI & EXTEN EDUC

11		726,369		726,369					
12	25,268	20,771		46,039		185,950			912,319
14			45,500	45,500		11,785		70,000	127,824
Sub:	25,268	747,140	45,500	817,908		1,683			47,183
Co & Cost Center: 0112 11021 TAEC TELE Fees						199,418		70,000	1,087,326
11		8,940		8,940					
14			21,000	21,000		2,288		15,440	26,668
Sub:		8,940	21,000	29,940		777			21,777
						3,065		15,440	48,445

Budget Total - all Cost Centers for BU: TAEC AFLS-Agri Ed Comm & Tech

1,135,771

Budgetary Unit: TAGS AFLS-Agri Statistics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11687	Whitmer, M. Mari	Administrative Specialis	12	25,830	6,458					19,372
Subtotal - Classified:				25,830	6,458					19,372
4818	Gbur Jr., Edward E.	Professor	12	113,799	51,210					62,589
924	Mauromoustakos, Andy	Professor	12	98,289	24,572					73,717
10247	Thompson, Kevin C.	Program Associate	12	51,862	3,630					48,232
Subtotal - Non-Classified:				263,950	79,412					184,538
All Salaries:				289,780	85,870					203,910

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11510 AGSL-AGRI STATISTICAL LABORATORY											
11				75,782							
12	6,458			3,630				19,400			95,182
Sub:	6,458			79,412				2,582		1,700	14,370
								21,982		1,700	109,552

Budget Total - all Cost Centers for BU: TAGS AFLS-Agri Statistics  
===== 109,552 =====

Budgetary Unit: TANS AFLS-Animal Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13119	Twilley, Hadley Ann	HEI Program Coordinator	12	44,931	22,465					22,466	
Subtotal - Classified:				44,931	22,465					22,466	
Unallocated Hard/Dept Budget:							1				
Total Budget Available:							22,466				
4821	Apple, Jason	Professor	12	110,595	22,119					88,476	
1923	Coffey, Ken	Professor	12	113,689	22,738					90,951	
14344	Fidler, Andrew P	Instructor	9	52,650	52,650						
6493	Jack, Nancy Elizabeth	Assoc Professor	12	94,713	94,713						
8039	Jogan, Kathleen S.	Research Assistant	12	39,924			39,924				
6350	Kegley, Beth	Professor	12	117,390	29,348					88,042	
3344	Kreider, David L	Assoc Professor	12	65,704	9,856					55,848	
291	Kutz, Bryan Richard	Instructor	12	64,292	35,361					28,931	
1466	Looper, Michael L.	Departmental Chairperson	12	155,388	51,278					104,110	
395	Maxwell, Charles	Professor	12	129,926	12,993					116,933	
4820	Pohlman, Fred W	Professor	12	94,618	18,924					75,694	
14654	Powell, Jeremy G.	Professor	12	101,946	25,487					76,459	
3675	Rorie, Rick	Professor	12	82,482	20,621					61,861	
4413	Rosenkrans Jr., Charles	Professor	12	107,259	21,452					85,807	
488	Yazwinski, Tom	University Professor	12	113,207	28,302					84,905	
Subtotal - Non-Classified:				1,443,783	445,842		39,924			958,017	
5760	VACANT	Graduate Assistant	9								
5762	VACANT	Graduate Assistant	9								
5147	VACANT	Graduate Assistant	9								
6622	VACANT	Senior Graduate Assistan	9								
6938	VACANT	Graduate Assistant	9								
All Salaries:				1,488,714	468,307		39,924			980,483	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11120 ANSC-ANIMAL SCIENCE											
11				445,842				114,135			559,977
12	22,466							5,751		14,000	42,217
14			31,500					1,165			32,665
Sub:	22,466	445,842	31,500	499,808				121,051		14,000	634,859
Co & Cost Center: 0112 11022 TANS TELE Fees											
11											
14			10,500	10,500				388		4,656	4,656
Sub:			10,500	10,500				388		4,656	15,544

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 73  
13:33

Budgetary Unit: TANS AFLS-Animal Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: TANS AFLS-Animal Sciences 650,403

Budgetary Unit: TBAE AFLS-Bio & Agri Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15120	Bandekar, Prathamesh Ava	Research Associate	12	38,760				38,760		
4841	Bautista, Rusty	Instructor	9	55,000						
760	Carrier, Julie	Professor	12	131,476	39,443					92,033
3930	Costello, Thomas A.	Assoc Professor	12	96,420	43,389					53,031
14122	Haggard, Brian Edward	Professor	12	158,296	15,320					142,976
340	Kim, Jin-Woo	Professor	12	134,435	20,165					114,270
15234	Li, Yanbin	Distinguished Professor	9	156,139	15,614		17,956			122,569
13628	Loewer Jr., Otto J.	Professor	9	143,495	143,495					
15121	McCarty, James A.	Research Associate	12	45,900				45,900		
555	Osborn, G. Scott	Assoc Professor	12	99,266	48,640					50,626
10181	Pate, Linda	Project/Program Speciali	12	48,316	8,915					39,401
15114	Sandefur, Heather Nicole	Research Associate	12	45,000				45,000		
3852	Verma, Lalit R.	Departmental Chairperson	12	211,355	41,997					169,358
15110	Zhu, Jun	Professor	12	146,450	21,968					124,482
14934	VACANT	Lecturer	9							
Subtotal - Non-Classified:				1,510,308	398,946		17,956	129,660		908,746
Unallocated Hard/Dept Budget:							8,126			
Total Budget Available:							407,072			
14028	Phansiri, Sakura B.	Graduate Assistant	9	13,000						
2256	Putman V, William Benjam	Graduate Assistant	12	22,000						
2044	VACANT	Graduate Assistant	12							
9636	VACANT	Senior Graduate Assistan	12							
5542	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				35,000						
All Salaries:				1,545,308	398,946		17,956	129,660		908,746

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	11040	BAEG-BIOLOGICAL & AGRI ENG
11	398,134		398,134
12	8,938		8,938
Sub:	407,072		407,072
			101,922
			2,288
			5,000
			5,000
			500,056
			16,226
			516,282

Budget Total - all Cost Centers for BU: TBAE AFLS-Bio & Agri Engr 516,282



Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13623	Armstrong, Rachael A.	Project/Program Speciali	12	43,470	10,868					32,602	
4782	Bacon, Robert Keith	Departmental Chairperson	12	157,188	51,872					105,316	
548	Brye, Kristofer R.	Professor	12	116,836	46,733					70,103	
4907	Burgos, Nilda Roma	Professor	12	106,020	21,204					84,816	
842	Chen, Pengyin	Professor	12	117,640	5,882					111,758	
10152	Longer, David Eric	Professor	12	76,073	33,472					42,601	
4018	Mason, Richard Esten	Assistant Professor	12	83,883	12,582					71,301	
4731	Miller, David M.	Professor	12	93,261	32,641					60,620	
3987	Norman, Richard J.	Professor	12	120,821	12,082					108,739	
4946	Norsworthy, Jason Keith	Professor	12	134,618	17,837					116,781	
4872	Oosterhuis, Derrick M.	Distinguished Professor	12	140,757	14,076		7,038			119,643	
3541	Pereira, Andy	Professor	12	134,196	13,420		16,104			104,672	
4040	Purcell, Larry C.	Professor	12	121,350	12,135					109,215	
13899	Roberts, Trenton L.	Assistant Professor	12	83,619	8,362					75,257	
703	Savin, Mary Cathleen	Professor	12	109,419	43,768					65,651	
1123	Scott, Thad	Assoc Professor	12	91,004	13,651					77,353	
4873	Slaton, Nathan A.	Professor	12	118,912	17,837					101,075	
4190	Srivastava, Vibha	Professor	12	100,948	5,047					95,901	
6492	Winston, Byron Anthony	Post Doctoral Fellow	12	61,100	1,100				60,000		
11026	Wood, Lisa S.	Instructor	9	52,100	52,100						
14189	Yeatman, Holly Hamrick	Project/Program Speciali	12	24,820	24,820						
Subtotal - Non-Classified:				2,088,035	451,489		23,142		60,000	1,553,404	
6864	VACANT	Graduate Assistant	9								
All Salaries:				2,088,035	451,489		23,142		60,000	1,553,404	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11050 AGRN-AGRONOMY											
11		415,802		415,802				106,445			522,247
12		35,687		35,687				9,135			64,822
Sub:		451,489		451,489				115,580		20,000	587,069
Co & Cost Center: 0112 11024 TCSE TELE Fees											
11										1,672	1,672
14		10,500		10,500				388			10,888
Sub:		10,500		10,500				388		1,672	12,560

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 76  
13:33

Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: TCSE AFLS-Crop Soil & Env Sci

599,629

Budgetary Unit: TENT AFLS-Entomology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12098	Funk, Janet L.	Administrative Specialis	12	23,714	7,904					15,810	
Subtotal - Classified:				23,714	7,904					15,810	
Unallocated Hard/Dept Budget:							2				
Total Budget Available:							7,906				
11396	Barnes, Jeffrey K.	Curator	12	65,935	9,890					56,045	
994	Dowling, Ashley Patrick	Assoc Professor	12	89,000	22,250					66,750	
330	Goggin, Fiona	Professor	12	112,335	5,617					106,718	
3751	Johnson, Donn T.	Professor	12	103,624	10,362					93,262	
44	Kring, Tim	Professor	12	112,350	11,235					101,115	
2637	McLeod, Paul J.	Professor	12	101,400	5,070					96,330	
4438	Steinkraus, Donald C.	Professor	12	105,801	10,580					95,221	
4319	Stephen, Fred M	University Professor	12	156,316	15,632					140,684	
804	Szalanski, Allen Lawrence	Professor	12	103,998	10,400					93,598	
6269	Wiedenmann, Robert N.	Departmental Chairperson	12	153,533	15,353					138,180	
Subtotal - Non-Classified:				1,104,292	116,389					987,903	
Unallocated Hard/Dept Budget:							1				
Total Budget Available:							116,390				
All Salaries:				1,128,006	124,293					1,003,713	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11070 ENTO-ENTOMOLOGY											
11				106,499							106,499
12				9,891				27,263			37,154
Sub:	7,906			116,390				4,556		8,500	130,446
Co & Cost Center: 0112 11071 TENT-Tele Fees-GTA Support											
14				15,750				31,819		8,500	56,069
Budget Total - all Cost Centers for BU: TENT AFLS-Entomology											180,947

Budgetary Unit: TFDS AFLS-Food Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12105	Tharel, Connie O.	Administrative Specialis	12	29,196	7,299					21,897		
Subtotal - Classified:				29,196	7,299					21,897		
14607	Atungulu, Griffiths G.	Assistant Professor	12	93,840	18,768					75,072		
14056	Baum, Jamie I.	Assistant Professor	12	80,311	12,047					68,264		
10312	Brady, Pamela L.	Program Associate	12	35,991	14,396					21,595		
14634	Carbonero, Franck Gael	Assistant Professor	9	78,000	78,000							
4858	Crandall, Philip G.	Professor	12	94,582	18,916					75,666		
10759	Davis, Michael Lee	Project/Program Speciali	12	34,853	1,394					33,459		
14285	Gibson, Kristen E.	Assistant Professor	12	78,795	11,819					66,976		
1394	Hettiarachchy, Navam S.	University Professor	12	124,858	24,972					99,886		
3224	Howard, Luke R.	Professor	12	125,626	18,844					106,782		
11503	Lee, Sun-Ok	Assistant Professor	12	80,322	8,032					72,290		
4123	Meullenet, Jean-Francois	Departmental Chairperson	12	194,834	36,512		6,994			151,328		
140	Morawicki, Ruben O.	Assistant Professor	12	87,771	4,389					83,382		
14655	Proctor, Andy	University Professor	12	126,917	12,692					114,225		
36	Ricke, Steven C.	Professor	12	152,944			33,648			119,296		
4141	Seo, Han-Seok	Assistant Professor	12	78,573	11,786					66,787		
1896	Siebenmorgen, Terry	University Professor	12	174,532	17,453					157,079		
14190	Teeter, Susan Michelle	Project/Program Speciali	12	21,426	21,426							
4893	Wang, Ya-Jane	Professor	12	114,541	17,181					97,360		
15041	VACANT	Post Doctoral Fellow	12									
Subtotal - Non-Classified:				1,778,716	328,627		40,642			1,409,447		
Unallocated Hard/Dept Budget:							31,589					
Total Budget Available:							360,216					
6462	Cureau, Natacha D.	Senior Graduate Assistan	9	10,500								
5555	VACANT	Graduate Assistant	9									
Subtotal - Grad Assistants:				10,500								
Unallocated Hard/Dept Budget:							10,500					
Total Budget Available:							10,500					
All Salaries:				1,818,412	335,926		40,642			1,431,344		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11090 FDSC-FOOD SCIENCE												
		11			337,229							
		12	7,299		22,987				86,330			423,559
		Sub:	7,299		367,515				7,753		26,000	64,039
									94,083		26,000	487,598

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Budgetary Unit: TFDS AFLS-Food Science

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 11026 TFDS TELE Fees

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
11											
14				10,500	10,500					2,714	2,714
Sub:				10,500	10,500			388			10,888
								388		2,714	13,602

Budget Total - all Cost Centers for BU: TFDS AFLS-Food Science

501,200

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13696	Potts, Leanna Kay	Administrative Specialis	12	26,150	26,150						
Subtotal - Classified:				26,150	26,150						
11095	Apple, Laurie Marie McAl	Assoc Professor	9	71,497	71,497						
14925	Bailey, Clay	Instructor	9	35,400							
5309	Bailey, Mechelle	Instructor	9	53,300	53,300						
5308	Bailey, William Charles	Instructor	9	15,000							
6565	Baldwin, Vernoice Guinet	Instructor	12	63,954		21,105				42,849	
14113	Cheramie, Lance M.	Instructor	9	51,850	51,850						
244	Cho, Eunjoo	Assistant Professor	9	72,200	72,200						
4091	Crandall, Mardel Asbury	Instructor	9	50,739	50,739						
4032	Garrison, Mary Elizabeth	Departmental Chairperson	12	170,000	153,000					17,000	
14669	Hammond, Rhonda Kay	Assistant Professor	9	73,700	73,700						
14926	Harding, Lorna Elizabeth	Instructor	9	18,000	18,000						
316	Harrington, Robert James	Professor	9	139,690	97,336		42,354				
13979	Henk, Jennifer Katherine	Assistant Professor	9	72,180	72,180						
922	Hubert, Stephanie Kay	Instructor	9	41,000	41,000						
14668	Hwang, Ja Young	Assistant Professor	9	71,900	71,900						
4356	Killian, Timothy Scott	Assoc Professor	12	83,579	33,432					50,147	
3536	Moore, Cindy	Assistant Professor	9	66,307	66,307						
14928	Moxley, Shari Coleman	Instructor	9	10,200							
11179	Neyman, Kim F	Project/Program Speciali	12	45,442	22,721					22,721	
3988	Ogbeide, Godwin-Charles	Assoc Professor	9	76,766	76,766						
14946	Post, Rana Louise	Instructor	9	9,000							
5588	Powell, Allen	Instructor	9	62,320	62,320						
13919	Revelle, Glenda L.	Assoc Professor	9	77,855	77,855						
13782	Simkins, Nancy Marie	Project/Program Speciali	12	45,166	45,166						
3343	Smith, Kathy	Assoc Professor	12	78,170	78,170						
5810	Southward, Leigh	Assoc Professor	9	71,378	71,378						
5317	Turner, Jean	Instructor	9	15,000							
4252	Way, Kelly Ann	Assoc Professor	9	76,631	76,631						
403	Wiersma, Jacquelyn Dee	Assistant Professor	12	75,288	30,115					45,173	
14284	VACANT	Project/Program Speciali	12								
13624	VACANT	Instructor	9								
14927	VACANT	Instructor	9								
Subtotal - Non-Classified:				1,793,512	1,467,563	21,105	42,354			177,890	
Unallocated Hard/Dept Budget:							39,434				
Total Budget Available:							1,528,102				
5180	Coury, Nicole Lee	Graduate Assistant	9	10,500					9,130		
5233	Martinez, Dylan Conrad	Graduate Assistant	9	10,500					9,130		
1187	Perritt, Lydia R.	Graduate Assistant	9	10,500							
600	Rose, Jennifer Lynn	Graduate Assistant	9	10,500							
10202	Siahmakoun, Lobat	Graduate Assistant	9	10,500							

Budgetary Unit: THES AFLS-Human Environ Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
6719 VACANT		Graduate Assistant	9								
5185 VACANT		Graduate Assistant	9								
5186 VACANT		Graduate Assistant	9						9,130		
6532 VACANT		Senior Graduate Assistan	9								
2038 VACANT		Graduate Assistant	9								
Subtotal - Grad Assistants:				52,500					27,390		
Unallocated Hard/Dept Budget:							105,000				
Total Budget Available:							105,000				
All Salaries:					1,872,162	1,493,713	21,105	42,354	27,390	177,890	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11080 HOEC-SCH OF HUMAN ENVIRONMENTAL SCIENCES											
11		1,432,740		1,432,740				366,781			1,799,521
12	26,150	67,887		94,037				24,073		100,000	218,110
14			84,000	84,000				3,108			87,108
Sub:	26,150	1,500,627	84,000	1,610,777				393,962		100,000	2,104,739
Co & Cost Center: 0112 11027 THES TELE Fees											
11		27,475		27,475				7,033		18,428	52,936
14			21,000	21,000				777			21,777
Sub:		27,475	21,000	48,475				7,810		18,428	74,713
Budget Total - all Cost Centers for BU: THES AFLS-Human Environ Sci										2,179,452	

Budgetary Unit: THOR AFLS-Horticulture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12199	Kuhns, Cindy R.	Administrative Supp.Supe	12	33,835	16,918					16,917		
Subtotal - Classified:				33,835	16,918					16,917		
7434	Clark, John R.	University Professor	12	135,849	6,792					129,057		
3996	Evans, Michael R.	Professor	12	114,137	22,827					91,310		
15173	Hensley, David	Professor	12	152,104	45,631					106,473		
1073	Karcher, Douglas Edward	Assoc Professor	12	100,194	20,039					80,155		
14191	McCord, Marilyn B.	Project/Program Speciali	12	22,887	22,887							
2800	McDonald, Garry Vernon	Assistant Professor	12	80,577	24,173					56,404		
7280	Richardson, Mike	Professor	12	116,993	23,399					93,594		
528	Rom, Curt R.	University Professor	12	117,838	47,135					70,703		
14474	Shi, Ainong	Assistant Professor	12	86,700	8,670					78,030		
15009	VACANT	Instructor	9									
14998	VACANT	Lecturer	9									
Subtotal - Non-Classified:				927,279	221,553					705,726		
Unallocated Hard/Dept Budget:							34,486					
Total Budget Available:							256,039					
All Salaries:				961,114	238,471					722,643		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----												
Co & Cost Center: 0102 11100 HOLF-DEPARTMENT OF HORTICULTURE												
	11				233,152				59,686			292,838
	12	16,918			22,887				10,190		17,500	67,495
Sub:		16,918			256,039				69,876		17,500	360,333
Co & Cost Center: 0112 11031 THOR TELE Fees												
	11										358	358
Budget Total - all Cost Centers for BU: THOR AFLS-Horticulture											360,691	
=====												



Budgetary Unit: TIAP AFLS-Intl Agri Prog

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 11015 AGHE-INTERNATIONAL AGRICULTURE PROGRAM

12 18,250 18,250

Co & Cost Center: 0112 11040 TIAP International Programs - TELE

44 41,250 41,250

Budget Total - all Cost Centers for BU: TIAP AFLS-Intl Agri Prog 59,500

Budgetary Unit: TPLP AFLS-Plant Pathology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1001	Bennett, A. Rick	Departmental Chairperson	12	185,822	18,582					167,240
135	Bluhm, Burt H.	Assoc Professor	12	108,346	10,835					97,511
4819	Correll, Jim	Professor	12	127,059	6,353					120,706
4074	Korth, Ken L.	Professor	12	115,314	17,297					98,017
10155	Milus, Gene	Professor	12	97,746	9,775					87,971
13925	Morley, Cindy Kay	Project/Program Speciali	12	41,979	10,495					31,484
4816	Robbins, Robert Thomas	University Professor	12	105,144	5,257					99,887
4064	Rothrock, Craig S.	Professor	12	117,223	11,722					105,501
4734	Rupe, John C.	Professor	12	104,040	5,202					98,838
3418	TeBeest, David Orien	University Professor	12	123,852	12,385					111,467
79	Tzanetakis, Ioannis E.	Assoc Professor	12	88,330	8,833					79,497
1921	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				1,214,855	116,736					1,098,119
6460	VACANT	Senior Graduate Assistan	9							
9477	VACANT	Graduate Assistant	9							
All Salaries:				1,214,855	116,736					1,098,119

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11110 PLPA-PLANT PATHOLOGY											
11		106,241		106,241				27,197			133,438
12		10,495		10,495				2,686		15,500	28,681
Sub:		116,736		116,736				29,883		15,500	162,119
Co & Cost Center: 0112 11028 TPLP TELE Fees											
11										54,500	54,500
14		10,500		10,500				388			10,888
Sub:		10,500		10,500				388		54,500	65,388

Budget Total - all Cost Centers for BU: TPLP AFLS-Plant Pathology 227,507

Budgetary Unit: TPOS AFLS-Poultry Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2580	Anthony, Nick	Professor	12	112,947	28,237					84,710
566	Bottje, Walter G.	Professor	12	148,069	7,403					140,666
347	Chapman, Hilary David	University Professor	12	116,026	11,603					104,423
4933	Coon, Craig N	Professor	12	107,668	5,383					102,285
3770	Donoghue, Dan	Professor	12	118,349	11,835					106,514
3786	Dridi, Sami	Assoc Professor	12	91,035	18,207					72,828
4268	Erf, Gisela F.	Professor	12	140,128	28,026		7,006			105,096
3914	Hanning, Casey Owens	Assoc Professor	12	85,694	17,139					68,555
3252	Hargis, Billy M.	Professor	12	167,055	16,706		18,376			131,973
3905	Kidd, Michael T.	Departmental Chairperson	12	183,642	27,546					156,096
1068	Kong, Byung-Whi	Assoc Professor	12	85,718	17,144					68,574
3313	Kuenzel, Wayne J.	Professor	12	129,358	12,936					116,422
1560	Kwon, Young Min	Assoc Professor	12	90,816	9,082					81,734
7132	Mason, Dennis Joe	Instructor	9	22,000						22,000
10612	Sims, Patrice N.	Project/Program Speciali	12	45,390	22,695					22,695
3792	Slavik, Michael F.	Professor	12	103,640	10,364					93,276
149	Thaxton, Yvonne Vizzier	Professor	12	132,976	33,244		26,596			73,136
180	Wideman Jr., Bob	Professor	12	149,354	22,403					126,951
Subtotal - Non-Classified:				2,029,865	299,953		51,978			1,677,934
Unallocated Hard/Dept Budget:							32,803			
Total Budget Available:							332,756			
All Salaries:				2,029,865	299,953		51,978			1,677,934

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 11130 POSC-POULTRY SCIENCE												
		11			294,882				75,489			370,371
		12			22,695				5,809			28,504
		Sub:			317,577				81,298			398,875
Co & Cost Center: 0112 11019 TPOS TELE Fees												
		11			15,179				3,885			19,064

Budget Total - all Cost Centers for BU: TPOS AFLS-Poultry Sciences 417,939

FY-15 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>SCHOOL OF ARCHITECTURE</b>													
ACDC	12027 11	UACDC	0	42,453	0	0	42,453	0	0	0	10,868	0	53,321
ACDC	12027 12	UACDC	29,568	11,114	0	0	40,682	0	0	0	10,415	50,000	101,097
ACDC	12027 22	UACDC	0	101,340	0	0	101,340	0	0	0	25,943	0	127,283
ACDC	12027 31	UACDC	0	23,679	0	0	23,679	0	0	0	6,062	0	29,741
ARCH	12020 11	Architecture-On-Campus Cr Instruc	0	828,488	0	0	828,488	0	0	0	212,093	0	1,040,581
ARCH	12020 12	Architecture-Instructional Support	26,683	144,398	0	0	171,081	0	0	0	43,797	66,504	281,382
ARCH	12020 13	Architecture-Off-Campus Cr Instruc	0	119,754	0	0	119,754	0	0	29,015	32,311	0	181,080
ARCH	12020 17	Architecture-Faculty Development	0	258,593	0	0	258,593	0	0	0	66,200	0	324,793
ARCH	12020 31	Architecture-Support Pub Serv	0	125,400	0	0	125,400	0	0	0	32,102	0	157,502
ARDO	12010 44	Dean of Architecture	87,167	917,971	0	0	1,005,138	3,708	0	0	257,527	107,708	1,374,081
ARLA	12030 11	ARCH-Landscape-On-Campus Cr Instruc	0	211,044	0	0	211,044	0	0	0	54,027	0	265,071
ARLA	12030 12	ARCH-Landscape-Instructional Support	25,773	94,454	0	0	120,227	0	0	0	30,778	22,230	173,235
ARLA	12030 17	ARCH-Landscape-Faculty Development	0	92,978	0	0	92,978	0	0	0	23,802	0	116,780
ARLA	12030 31	ARCH-Landscape-Support Pub Serv	0	44,275	0	0	44,275	0	0	0	11,334	0	55,609
ARME	12014 44	ARCH Media	29,836	55,140	0	0	84,976	0	0	0	21,754	7,256	113,986
IDES	12035 11	Interior Design-On-Campus Cr Instruc	0	219,173	0	0	219,173	0	0	0	56,108	0	275,281
IDES	12035 12	Interior Design-Instructional Support	12,886	37,399	0	0	50,285	0	0	0	12,873	24,122	87,280
IDES	12035 17	Interior Design-Faculty Development	0	98,682	0	0	98,682	0	0	0	25,263	0	123,945
IDES	12035 31	Interior Design-Support Pub Serv	0	39,474	0	0	39,474	0	0	0	10,105	0	49,579
<b>0102 Base Totals</b>			<b>211,913</b>	<b>3,465,809</b>	<b>0</b>	<b>0</b>	<b>3,677,722</b>	<b>3,708</b>	<b>0</b>	<b>29,015</b>	<b>943,362</b>	<b>277,820</b>	<b>4,931,627</b>

Budgetary Unit: ACDC Arch Community DesignCtr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15124	Komlos, Linda	Administrative Analyst	12	29,568	29,568					
Subtotal - Classified:				29,568	29,568					
305	Huber, Jeffrey E.	Project/Program Manager	12	76,035	60,744			15,291		
7881	Luoni, Stephen D.	Dir. of Community Design	12	172,962	88,844		84,118			
834	Palmer, Joshua D.	Project/Program Speciali	12	50,000	28,222			21,778		
10803	VACANT	Project/Program Speciali	12		776			41,224		
Subtotal - Non-Classified:				298,997	178,586		84,118	78,293		
All Salaries:				328,565	208,154		84,118	78,293		

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 12027 UACDC

11		42,453	42,453							
12	29,568	11,114	40,682			10,867				53,320
22		101,340	101,340			10,414			50,000	101,096
31		23,679	23,679			25,943				127,283
Sub:	29,568	178,586	208,154			6,061				29,740
										53,285
										50,000
										311,439

Co & Cost Center: 0112 20149 Faculty Development-Bednar  
17

3,811 3,811

Co & Cost Center: 0372 80277 Uacdc (U of A Community Design Center)  
44

3,811 3,811

Co & Cost Center: 0392 80277 Uacdc (U of A Community Design Center)  
44

84,118 84,118 21,534 14,001 119,653

Budget Total - all Cost Centers for BU: ACDC Arch Community DesignCtr

438,714

Budgetary Unit: ARCH Architecture

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11714	Cookson, Tracy	Administrative Specialis	12	26,683	26,683					
Subtotal - Classified:				26,683	26,683					
839	Blackwell, Marlon	Departmental Chairperson	12	134,590	134,590					
15012	Brya, Edward R.	Lecturer	9	16,000					16,000	
5045	Buege, David	Professor	9	100,106	100,106					
2319	Bumgardner, Terry Ann	Major Gift Development	0	79,128						39,564
5875	Carpenter, Angela	Assistant Professor	9	40,000	40,000					
4978	Del Gesso, Emilio	Assistant Professor	9	31,244					31,244	
753	Ellett, Amber	Assistant Professor	9	50,000	30,000				20,000	
4247	Fitzpatrick, Lynn	Assistant Professor	9	60,415	60,415					
4019	Herman, Greg	Assoc Professor	9	75,176	75,176					
5380	Jacobus, Frank R.	Assistant Professor	9	62,029	62,029					
5390	Manack, Marc A.	Assistant Professor	9	62,029	62,029					
6332	Messadi, Tahar	Assoc Professor	9	85,001	85,001					
4972	Perez, Santiago R.	Assistant Professor	9	81,548	81,548					
15011	Poepsel, Brian T.	Lecturer	9	35,000					35,000	
10030	Rotolo, Chuck	Assistant Professor	9	60,415	60,415					
246	Rudzinski, Russell D.	Assistant Professor	9	60,415	60,415					
10178	Sexton, Kim	Assoc Professor	9	77,330	77,330					
3339	Shannon Jr., Jeff	Professor	9	150,000	150,000					
4212	Terry, Laura	Assoc Professor	9	74,636	74,636					
5876	Turner, Alison	Assistant Professor	9	45,000	45,000					
5570	Vitali, Davide	Professor	12	146,034	119,352				26,682	
5341	VACANT	Professor	12		119,027					
146	VACANT	Professor	9						100,000	
313	VACANT	Distinguished Professor	12						127,529	
Subtotal - Non-Classified:				1,526,096	1,476,633				356,455	39,564
All Salaries:				1,552,779	1,503,316				356,455	39,564

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12020	ARCH-ARCHITECTURE	PROGRAM								
11			828,488		828,488							
12	26,683		144,398		171,081				212,092			1,040,580
13			119,754		119,754				43,796		66,504	281,381
17			258,593		258,593			29,015	32,310			181,079
31			125,400		125,400				66,199			324,792
Sub:	26,683	1,476,633			1,503,316			29,015	32,102		66,504	157,502
									386,499			1,985,334
Co & Cost Center:	0112	12020	ARCH Global Campus									
11											57,035	57,035

Budgetary Unit: ARCH Architecture

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 12025 ARCH-ROME PROGRAM

44  
Co & Cost Center: 0112 12026 ARCH-ARCHITECTURE OFF-CAMPUS PROGRAMS 1,158,500 1,158,500

44  
282,379 282,379

Co & Cost Center: 0112 12027 ARCH-LANDSCAPE ARCHITECTURE OFF-CAMPUS

44  
42,623 42,623

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 38075 Architecture Advisory Board Schl  
81

5,000 5,000

Co & Cost Center: 0392 38081 Architecture General Scholarship  
81

1,000 1,000

Co & Cost Center: 0392 38616 EDI International Freshman Award Fund  
81

2,500 2,500

Co & Cost Center: 0392 38667 H Eichenbaum-F Earhart Mem  
81

1,000 1,000

Co & Cost Center: 0392 38787 Ft.Smith Chpt.AR Sect.Aia Schl  
81

1,000 1,000

Co & Cost Center: 0392 38826 Sid Frier Mem Schl  
81

1,000 1,000

Co & Cost Center: 0392 38856 Verna Garvan Schol  
81

22,500 22,500

Co & Cost Center: 0392 38951 Mary Pipkin & Yandell Johnson Schl  
81

3,420 3,420

Co & Cost Center: 0392 38966 E. Fay Jones Scholarship Fund  
81

2,000 2,000

Co & Cost Center: 0392 39016 Robert S Laser Endowed Scholarship  
81

2,000 2,000

Co & Cost Center: 0392 39021 Landplan Consultants Scholarship Fund  
81

1,000 1,000

Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39057 Ralph O Mott Schl								
81							3,000	3,000
Co & Cost Center: 0392 39071 Mason Contractors Scholarship								
81							2,000	2,000
Co & Cost Center: 0392 39147 Frank D Naylor Memorial Award								
81							1,000	1,000
Co & Cost Center: 0392 39192 Nw Ark Section Aia Scholarship								
81							4,000	4,000
Co & Cost Center: 0392 39286 Neil Hamil Park Schl								
81							2,000	2,000
Co & Cost Center: 0392 39293 Pella Scholarship/Award								
81							3,000	3,000
Co & Cost Center: 0392 39297 Ernest N Pettit Mem Schl								
81							1,000	1,000
Co & Cost Center: 0392 39397 Paul H. Seiz Memorial Travel Award								
81							3,500	3,500
Co & Cost Center: 0392 39413 C. Murray Smart Rome Endowed travel Awar								
81							1,000	1,000
Co & Cost Center: 0392 39428 Cyrus Sutherland Hpa Sch1 Award Fund								
81							1,000	1,000
Co & Cost Center: 0392 39513 Valerie Turnage Tucker								
81							2,000	2,000
Co & Cost Center: 0392 39542 Wittenberg, Delony, & Davidson Schl								
81							1,000	1,000
Co & Cost Center: 0392 39545 John G Williams -ARCH -Uaf								
81							1,000	1,000
Co & Cost Center: 0392 39549 John G Williams Travelling Fellowship								
81							1,000	1,000
Co & Cost Center: 0392 39564 Jerry & J.C. Wilcox Endowed Scholarship								
81							3,000	3,000



Budgetary Unit: ARCH Architecture

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAl	Total	Across
-----									
Co & Cost Center: 0392 60120 ACME Brick Competition Award									
81									
Co & Cost Center: 0392 60276 Architecture Dean's Circle							1,000		1,000
81							5,000		5,000
Co & Cost Center: 0392 60903 Brackett & Associates End. Schol.									
81							1,500		1,500
Co & Cost Center: 0392 60913 Boice Raidl Rhea Architects Award									
81							500		500
Co & Cost Center: 0392 60917 Nolan Blass, Jr. Award									
81							2,000		2,000
Co & Cost Center: 0392 61327 Crafton, Tull, Sparks & Assoc. End Schl									
81							1,000		1,000
Co & Cost Center: 0392 62030 EFCO Rome Travel Award									
81							5,000		5,000
Co & Cost Center: 0392 62622 Fairhead-Shipp Fam. Design Ed & Exp Schl									
81							1,000		1,000
Co & Cost Center: 0392 63778 Hnedak Bobo Group Int. Design award									
81							4,000		4,000
Co & Cost Center: 0392 64017 Interior Design Scholarship Fund									
81							1,000		1,000
Co & Cost Center: 0392 64341 Crossland Construction Company Schl.									
81							1,000		1,000
Co & Cost Center: 0392 64734 Andrew A. Kinslow Interior Design Schl.									
81							1,200		1,200
Co & Cost Center: 0392 65400 James D. Looney Award									
81							2,000		2,000
Co & Cost Center: 0392 65454 Miller Boskus Lack Architects End. Sch.									
81							2,000		2,000
Co & Cost Center: 0392 65471 John and Carol Mott Endowed Scholarship									
81							4,000		4,000

Budgetary Unit: ARCH Architecture

Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAl TotalAcross

Co & Cost Center: 0392 66212 North Arkansas District ASID Design Schl

81  
Co & Cost Center: 0392 67475 Terry Rasco Travel Award 1,000 1,000

81 500 500

Co & Cost Center: 0392 67489 Karen & Gerald Rogers Student Travel En  
81 3,500 3,500

Co & Cost Center: 0392 67490 Wittsell Evans Rasco Compr. Studio Award  
81 4,500 4,500

Co & Cost Center: 0392 68044 Sustainable Architecture Scholarship  
81 500 500

Co & Cost Center: 0392 69028 Edmondo Vitali Endowed Scholarship  
81 1,500 1,500

Co & Cost Center: 0392 69322 Wittenberg, Delony & Davidson, Inc.  
81 4,000 4,000

Co & Cost Center: 0392 69341 Ed and Darleen Wilson Travel Award  
81 500 500

Budget Total - all Cost Centers for BU: ARCH Architecture 3,645,991  
=====

Budgetary Unit: ARDO Dean-School of Arch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11716	Bukoski-Smith, Stephanie	Administrative Specialis	12	19,232					19,232	
11715	Nelson, Aaron E.	Computer Support Special	12	35,554	35,554					
11717	Stone, Judy	Administrative Supp.Supe	12	31,349	31,349					
13318	VACANT	Administrative Specialis	12		12,887					12,886
Subtotal - Classified:				86,135	79,790				19,232	12,886
Unallocated Hard/Dept Budget:							7,377			
Total Budget Available:							87,167			
907	Goodstein, Ethel	Dean	12	140,000	200,000					
9769	Hardin, Gina	Development/Advancement	12	36,630	25,641		10,989			
8709	Hill, Marianne	Project/Program Speciali	12	65,911	65,911					
15072	LaTourette, Tim	Project/Program Speciali	12	41,908	41,908					
2650	Parks, Michelle	Project/Program Speciali	12	50,164	32,607				17,557	
8028	Smith Loerts, Rachel	Research Assistant	12	39,728					39,728	
11382	Smith, Melinda	Project/Program Speciali	12	53,860	53,860					
1737	Tuck, Sheri Lynn	Academic Counselor	12	38,411	38,411					
5570	Vitali, Davide	Professor	12	146,034						146,034
4965	VACANT	Asst To The Dean	12		44,664					
Subtotal - Non-Classified:				612,646	503,002		10,989		57,285	146,034
Unallocated Hard/Dept Budget:							505,969			
Total Budget Available:							1,008,971			
All Salaries:				698,781	582,792		10,989		76,517	158,920

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12010 ARDO-DEAN OF ARCHITECTURE											
44				87,167	917,971		1,005,138	3,708		257,526	107,708 1,374,080
Co & Cost Center: 0112 12001 Summer Design Academy											
12				91,000		91,000			23,296		114,296
Co & Cost Center: 0392 12010 Arch Fay Jones Chair											
11				56,952		56,952			14,579	118,800	190,331
Co & Cost Center: 0392 70026 Architecture Dean's Circle											
44				10,989		10,989			2,813	15,000	28,802

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 93  
13:33

Budgetary Unit: ARDO Dean-School of Arch

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: ARDO Dean-School of Arch

1,707,509

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13897	Alred III, Trey	Skilled Tradesman	12	29,836						
14327	Andriotis, James Glen	Landscape Supervisor	12	26,531					29,836	
15031	Brannigan, Mike	Skilled Tradesman	12	29,251					26,531	
14312	Brown, Irma Alicia	Lodge Housekeeping Super	12	27,062					29,251	
13311	Campbell, Paula J.	Landscape Supervisor	12	21,691					27,062	
14900	Culpepper, Jack Rustin	Skilled Tradesman	12	30,890					21,691	
14080	Curry, Ronald J.	Skilled Tradesman	12	29,836					30,890	
15034	Graves, James Dwayne	Skilled Tradesman	12	29,251					29,836	
13319	Gregor, Mike	HE Public Safety Sec Off	12	18,702					29,251	
13303	Harris, Lynn L.	Special Events Coordinat	12	18,951					18,702	
13306	Ketchum, James S.	Equipment Mechanic	12	22,919						
13310	Laird, Belinda M.	Landscape Specialist	12	23,324						24,381
14901	Morphew, Chester Thomas	Skilled Tradesman	12	29,836					23,324	
12025	Rostan, Sandra	Fiscal Support Analyst	12	22,377					29,836	
14288	Scallion, James Troy	Maintenance Coordinator	12	32,894					22,377	
12929	Scallion, Theresa Hayes	Cashier	12	16,586					32,894	
13307	St Peter, Sharla Michell	Greenhouse Technician	12	22,264					16,586	
13321	Wallace, Paula	Skilled Trades Superviso	12	36,255					22,264	
11801	Whitlow, Kelly R.	Fiscal Support Analyst	12	29,836					36,255	
13277	Wright, Vernon	Heavy Equipment Operator	12	18,576					29,836	
13296	VACANT	Skilled Trades Helper	12						18,576	
14081	VACANT	Skilled Tradesman	12						21,204	
15247	VACANT	Coordinator of Housekeep	12						29,836	
12380	VACANT	Administrative Specialis	12							24,649
Subtotal - Classified:				516,868					575,121	
Unallocated Hard/Dept Budget:							362,760			
Total Budget Available:							362,760			
14013	Bledsoe, Bob	Executive Dir Ark. Garva	12	78,205		72,014		6,191		
14173	Brown, Mike	Project/Program Spcl. -	12	35,191		35,191				
14174	Burch, Suzie	Project/Program Spcl. -	12	33,964		33,964				
14176	Byers, Bob	Project/Program Spcl. -	12	65,280						
14178	Freeman, Sherre Lane	Project/Program Spcl. -	12	47,047				65,280		
14172	Harper, Susan Allen	Project/Program Spcl. -	12	35,292		3,812		43,235		
14316	Mangham, Kristin N.	Project/Program Spcl. -	12	34,712		35,292				
14170	McLelland, Jackie	Project/Program Spcl. -	12	62,912		34,712				
14320	Ohman, Rebecca Turner	Project/Program Spcl. -	12	29,284		62,912		18,874		
14175	Smith, Nancy Ann	Project/Program Spcl. -	12	36,603		44,038				
14171	Wright, Aaron	Project/Program Spcl. -	12	37,000		29,284				
14177	VACANT	Project/Program Spcl. -	12			36,603			31,664	
14292	VACANT	Project/Program Spcl. -	12						33,538	
14293	VACANT	Project/Program Spcl. -	12							
Subtotal - Non-Classified:				495,490		324,910	6,191	127,389	65,202	

Budgetary Unit: ARGG Arch. Garvan Gardens

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
							Unallocated Hard/Dept Budget:	15,830				
							Total Budget Available:	340,740				
							All Salaries:	1,012,358	324,910	6,191	127,389	640,323
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0112	12050	Garvan Woodland Gardens									
31	212,990	200,060		413,050	140,500			113,749		202,201	869,500	
Co & Cost Center:	0112	12051	Garvan-Gift Shop									
31	44,150	41,470		85,620	29,120			23,578		41,911	180,229	
Co & Cost Center:	0112	12052	Garvan Gardens Special Events									
31	7,880	7,400		15,280	5,200			4,208		7,482	32,170	
Co & Cost Center:	0112	12055	GWG Retail Food									
31	2,890	2,720		5,610	1,910			1,545		2,735	11,800	
Co & Cost Center:	0112	12058	GWG Group Tours									
31	8,530	8,010		16,540	5,630			4,555		8,095	34,820	
Co & Cost Center:	0112	12080	GWG Weddings & Chapel Events									
31	81,380	76,440		157,820	53,690			43,462		77,258	332,230	
Co & Cost Center:	0112	12081	GWG Education Programs									
31	4,940	4,640		9,580	3,260			2,638		4,682	20,160	
Co & Cost Center:	0392	12060	GWG Gift-UofA Foundation									
31	7,000	6,191		13,191	19,500			4,488		49,018	86,197	
Co & Cost Center:	0392	12062	GWG Membership-UofA Foundation									
31										24,000	24,000	
Co & Cost Center:	0392	12063	GWG Development Committee Fund-UA Found									
31										7,500	7,500	
Co & Cost Center:	0392	12064	GWG Donations-UofA Foundation									
31										4,800	4,800	
Co & Cost Center:	0392	12065	GWG Chapel-UofA Foundation									
31										5,000	5,000	
Co & Cost Center:	0392	12066	GWG Special Events-UofA Foundation									
31										45,000	45,000	

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 96  
13:33

Budgetary Unit: ARGG Arch. Garvan Gardens

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 12068 GWG Education Project-UofA Foundation

31  
Co & Cost Center: 0392 12073 GWG Operating-UofA Foundation 4,000 4,000

31  
450,000 450,000

Budget Total - all Cost Centers for BU: ARGG Arch. Garvan Gardens 2,107,406

Budgetary Unit: ARLA Arch-Landscape Arch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11745	Barnes, Shawna Lea	Administrative Specialis	12	25,268	25,268					
Subtotal - Classified:				25,268	25,268					
Unallocated Hard/Dept Budget:							505			
Total Budget Available:							25,773			
4036	Billig, Noah Scott	Assistant Professor	9	59,947	59,947					
746	Boyer, Mark	Departmental Chairperson	12	118,068	118,068					
1442	Brittenuum, Judy	Assoc Professor	9	74,567	74,567					
206	Erdman, Kimball Douglas	Assistant Professor	9	61,696	61,696					
385	Lickwar, Phoebe M.	Assistant Professor	9	57,768	57,768					
4207	Smith, Carl Alan	Assoc Professor	9	70,705	70,705					
14898	VACANT	Instructor	9						44,750	
Subtotal - Non-Classified:				442,751	442,751				44,750	
All Salaries:				468,019	468,019				44,750	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12030	ARLA-ARCHITECTURE-LANDSCAPE ARCH								
11				211,044							
12	25,773			94,454				54,027			265,071
17				92,978				30,778		22,230	173,235
31				44,275				23,802			116,780
Sub:	25,773			442,751				11,334			55,609
								119,941		22,230	610,695

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	60942	Judy Byrd Brittenuum Landscape Award					
81							500	500
Co & Cost Center:	0392	65461	Maple Hill Maple Hill Garden Club Award					
81							1,000	1,000
Co & Cost Center:	0392	65489	E. Lynn Miller Creative Writing Award					
81							500	500
Co & Cost Center:	0392	66687	Professional Landscaping Co. Scholarship					
81							1,000	1,000



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 98  
13:33

Budgetary Unit: ARLA Arch-Landscape Arch

Fct Cd	Contingency	Debt Serv	E&G	Chg Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	-----	--------	-------	------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: ARLA Arch-Landscape Arch										613,695
------------------------------------------------------------------	--	--	--	--	--	--	--	--	--	---------

Budgetary Unit: ARME Arch Media

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13875	VACANT	Computer Support Technic	12		29,836					
2692	Hilker, Christine	Project/Program Speciali	12	55,140	55,140					
Subtotal - Non-Classified:				55,140	55,140					
All Salaries:				55,140	84,976					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12014	ARDO-ARCH MEDIA								
44	29,836	55,140		84,976				21,753		7,256	113,985

Budget Total - all Cost Centers for BU: ARME Arch Media  
===== 113,985 =====

Budgetary Unit: IDES Interior Design

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13318	VACANT	Administrative Specialis	12		12,886					12,887
8428	Biehle, Scott E.	Lecturer	9	16,000					16,000	
710	Furlong, Kim	Assistant Professor	9	59,053	59,053					
9322	Gentry, Marie	Assoc Professor	9	77,558	77,558					
201	Matthews, Carl W.	Departmental Chairperson	12	106,855	106,855					
5563	Miller, Nann	Assoc Professor	9	73,667	73,667					
14896	Olsen, Cory Micah	Instructor	9	35,500					35,500	
6335	Webb, Jennifer D.	Assoc Professor	9	77,595	77,595					
3286	VACANT	Professor	12							
Subtotal - Non-Classified:				446,228	394,728			51,500		
All Salaries:				446,228	407,614			51,500		12,887

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 12035 Interior Design-On-Campus Cr Instruc											
11				219,173							219,173
12	12,886			37,399				56,108			275,281
17				98,682				12,872		24,122	87,279
31				39,474				25,262			123,944
Sub:	12,886			394,728				104,347		24,122	536,083
Co & Cost Center: 0112 12036 Design Fees											
11										14,250	14,250
Co & Cost Center: 0112 12038 Interior Design Travel Fees											
11										10,500	10,500

Budget Total - all Cost Centers for BU: IDES Interior Design  
===== 560,833 =====

**FY-15 0102 BUDGET BASE - FINAL TOTALS**

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SaiSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>COLLEGE OF ARTS &amp; SCIENCES</b>													
ANTH	13020	11 Anthropology-On-Campus Cr Instruc	0	567,672	115,000	0	682,672	0	0	0	149,579	0	832,251
ANTH	13020	12 Anthropology-Instructional Support	73,963	219,098	0	0	293,061	0	1,000	0	75,025	20,000	389,086
ANTH	13020	17 Anthropology-Faculty Development	0	298,071	0	0	298,071	0	0	0	76,306	0	374,377
ARHM	13181	12 ARSC-Humanities Program	0	112,331	0	0	112,331	0	0	0	28,757	0	141,088
ARSC	12992	11 ARSC Teaching Reconciliation	0	925,481	375,252	0	1,300,733	38,000	36,222	0	253,010	0	1,627,965
ARSC	12988	44 ARSC-Lab expansions	0	0	0	0	0	0	0	0	0	1,352,014	1,352,014
ARSC	13010	44 Dean of Arts and Sciences	342,434	1,637,122	0	0	1,979,556	17,540	1,500	0	507,768	224,540	2,730,904
ARSC	40770	81 Music Scholarship	0	0	0	0	0	0	0	0	0	317,501	317,501
ARSC	40780	81 Band Scholarship	0	0	0	0	0	0	0	0	0	600,788	600,788
ARSC	40786	81 African American Studies Scholarship	0	0	0	0	0	0	0	0	0	50,000	50,000
ARSC	40790	81 Inspirational Singers Scholarship	0	0	0	0	0	0	0	0	0	47,693	47,693
ARSC	40910	81 University Dissertation Scholarship	0	0	0	0	0	0	0	0	0	17,895	17,895
ART	13030	11 ART-On-Campus Cr Instruc	0	592,692	110,000	0	702,692	0	0	0	155,799	0	858,491
ART	13030	12 ART-Instructional Support	87,923	89,184	0	0	177,107	0	1,800	0	45,341	27,000	251,248
ART	13030	17 ART-Faculty Development	0	329,528	0	0	329,528	0	0	0	84,359	0	413,887
ART	13030	33 ART-Univ Spon Pub Serv	0	130,708	0	0	130,708	0	0	0	33,461	0	164,169
BAND	13510	12 Band-Instructional Support	30,501	0	0	0	30,501	0	0	0	7,808	70,000	108,309
BISC	13040	11 Biological Sci-On-Campus Cr Instruc	0	1,451,226	765,000	0	2,216,226	0	0	0	399,819	0	2,616,045
BISC	13040	12 Biological Sci-Instructional Support	104,288	167,305	0	0	271,593	0	1,000	0	69,529	137,000	479,122
BISC	13040	17 Biological Sci-Faculty Development	0	791,587	0	0	791,587	0	0	0	202,646	0	994,233
BISC	13040	22 Biological Sci-Univ Support Research	0	97,576	0	0	97,576	0	0	0	24,979	0	122,555
BISC	13040	31 Biological Sci-Support Pub Serv	0	14,088	0	0	14,088	0	0	0	3,607	0	17,695
BISC	13040	33 Biological Sci-Univ Spon Pub Serv	0	405,209	0	0	405,209	0	0	0	103,734	0	508,943
CAST	13220	12 Cast-Instructional Support	71,984	61,502	0	0	133,486	0	0	0	34,172	40,000	207,658
CHBC	13050	11 Chemistry-On-Campus Cr Instruc	1,800	1,099,140	688,000	0	1,788,940	7,000	500	0	307,696	0	2,104,136
CHBC	13050	12 Chemistry-Instructional Support	162,060	424,079	0	0	586,139	0	250	0	150,052	143,000	879,441
CHBC	13050	17 Chemistry-Faculty Development	0	909,209	0	0	909,209	0	0	0	232,758	0	1,141,967
CHBC	13050	22 Chemistry-Univ Support Research	0	230,781	0	0	230,781	0	0	0	59,080	0	289,861
COMM	13060	11 Communications-On-Campus Cr Instruc	0	670,701	264,000	0	934,701	0	0	0	181,467	0	1,116,168
COMM	13060	12 Communications-Instructional Support	52,719	230,973	0	0	283,692	0	400	0	72,626	25,000	381,718
COMM	13060	17 Communications-Faculty Development	0	373,671	0	0	373,671	0	0	0	95,660	0	469,331
CRAD	13132	31 Campus Radio	99,960	0	0	0	99,960	0	0	0	25,590	0	125,550
CRAD	13132	44 Campus Radio	0	0	0	0	0	0	0	0	0	13,625	13,625
DRAM	13070	11 Drama-On-Campus Cr Instruc	0	465,493	132,000	0	597,493	4,000	0	0	124,278	0	725,771
DRAM	13070	12 Drama-Instructional Support	28,536	75,990	0	0	104,526	0	900	0	26,760	40,000	172,186
DRAM	13070	14 Drama-Non-Credit Instruc	0	0	99,000	0	99,000	0	0	0	3,663	0	102,663
DRAM	13070	17 Drama-Faculty Development	0	228,097	0	0	228,097	0	0	0	58,393	0	286,490
DRAM	13070	33 Drama-Univ Spon Pub Serv	0	84,144	0	0	84,144	0	0	0	21,541	0	105,685

FY-15 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>COLLEGE OF ARTS &amp; SCIENCES</b>													
ENGL	13080	11 English-On-Campus Cr Instruc	0	1,726,946	1,086,950	0	2,813,896	0	0	0	482,315	0	3,296,211
ENGL	13080	12 English-Instructional Support	76,388	305,144	0	0	381,532	4,000	2,000	0	97,902	95,000	580,434
ENGL	13080	17 English-Faculty Development	0	553,832	0	0	553,832	0	0	0	141,781	0	695,613
ENGL	13080	33 English-Univ Spon Pub Serv	0	15,400	0	0	15,400	0	0	0	3,942	0	19,342
FCAC	13003	16 Advising Center	28,536	490,234	11,000	0	529,770	0	2,400	0	133,215	10,000	675,385
GEOS	13112	10 Geology Field Camp	0	0	0	0	0	0	0	0	0	30,000	30,000
GEOS	13100	11 Geosciences-On-Campus Cr Instruc	0	1,008,459	209,000	0	1,217,459	0	0	0	265,899	0	1,483,358
GEOS	13100	12 Geosciences-Instructional Support	68,828	322,375	0	0	391,203	0	1,000	0	100,149	22,000	514,352
GEOS	13100	17 Geosciences-Faculty Development	0	417,058	0	0	417,058	0	0	0	106,767	0	523,825
HIST	13120	11 History-On-Campus Cr Instruc	0	1,220,590	232,525	0	1,453,115	0	0	0	321,074	0	1,774,189
HIST	13120	12 History-Instructional Support	76,774	259,957	0	0	336,731	0	0	0	86,203	40,000	462,934
HIST	13120	14 History-Non-Credit Instruc	0	0	11,500	0	11,500	0	0	0	426	0	11,926
HIST	13120	17 History-Faculty Development	0	591,087	0	0	591,087	0	0	0	151,318	0	742,405
HIST	13120	22 History-Univ Support Research	0	96,225	0	0	96,225	0	0	0	24,634	0	120,859
HIST	13120	31 History-Support Pub Serv	30,000	0	0	0	30,000	0	0	0	7,680	0	37,680
HIST	13120	33 History-Univ Spon Pub Serv	0	106,720	0	0	106,720	0	0	0	27,320	0	134,040
HNRS	13500	12 Honors Studies	0	0	0	0	0	0	0	0	0	30,000	30,000
HNRS	13500	44 Honors Studies	58,984	102,655	0	0	161,639	0	0	0	41,380	0	203,019
JOUR	13130	11 Journalism-On-Campus Cr Instruc	0	1,090,637	44,000	0	1,134,637	6,000	0	0	281,173	0	1,421,810
JOUR	13135	11 JOUR-Ethics Prog	0	0	33,000	0	33,000	0	0	0	1,221	0	34,221
JOUR	13130	12 Journalism-Instructional Support	58,032	195,083	0	0	253,115	0	4,500	0	64,802	25,000	347,417
JOUR	13130	14 Journalism-Non-Credit Instruc	0	0	11,000	0	11,000	0	0	0	407	0	11,407
JOUR	13130	17 Journalism-Faculty Development	0	236,124	0	0	236,124	0	0	0	60,448	0	296,572
MASC	13140	11 Mathematics-On-Campus Cr Instruc	0	1,984,395	765,200	0	2,749,595	0	500	0	536,318	0	3,286,413
MASC	13140	12 Mathematics-Instructional Support	142,434	63,397	0	0	205,831	0	500	0	52,693	105,000	364,024
MASC	13140	17 Mathematics-Faculty Development	0	739,352	0	0	739,352	0	0	0	189,274	0	928,626
MASC	13140	33 Mathematics-Univ Spon Pub Serv	0	353,827	0	0	353,827	0	0	0	90,580	0	444,407
MUSC	13150	11 Music-On-Campus Cr Instruc	60,053	1,380,214	220,000	0	1,660,267	0	0	0	376,848	0	2,037,115
MUSC	13150	12 Music-Instructional Support	24,000	396,203	0	0	420,203	0	6,600	0	107,579	65,000	599,382
MUSC	13150	17 Music-Faculty Development	0	479,554	0	0	479,554	0	0	0	122,766	0	602,320
MUSC	13150	33 Music-Univ Spon Pub Serv	0	16,510	0	0	16,510	0	0	0	4,227	0	20,737
MUSE	4100	42 Museum	0	88,058	0	0	88,058	0	0	0	22,543	0	110,601
PHIL	13160	11 Philosophy-On-Campus Cr Instruc	0	341,808	132,000	0	473,808	0	0	0	92,387	0	566,195
PHIL	13160	12 Philosophy-Instructional Support	28,536	64,606	0	0	93,142	0	0	0	23,844	15,000	131,986
PHIL	13160	17 Philosophy-Faculty Development	0	262,201	0	0	262,201	0	0	0	67,123	0	329,324

FY-15 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget	
<b>COLLEGE OF ARTS &amp; SCIENCES</b>														
PHYS	13170	11	Physics-On-Campus Cr Instruc	0	841,878	608,000	0	1,449,878	0	0	238,017	0	1,687,895	
PHYS	13170	12	Physics-Instructional Support	83,161	369,206	0	0	452,367	0	2,500	115,808	65,000	635,675	
PHYS	13170	16	Physics-Academic Advising	0	37,340	0	0	37,340	0	0	9,559	0	46,899	
PHYS	13170	17	Physics-Faculty Development	0	904,665	0	0	904,665	0	0	231,594	0	1,136,259	
PHYS	13170	22	Physics-Univ Support Research	0	211,845	0	0	211,845	0	0	54,232	0	266,077	
PLSC	13180	11	Political Science-On-Campus Cr Instruc	0	788,653	110,250	0	898,903	0	0	205,974	0	1,104,877	
PLSC	13180	12	Political Science-Instructional Support	57,820	183,502	0	0	241,322	0	0	61,778	20,000	323,100	
PLSC	13180	17	Political Science-Faculty Development	0	451,659	0	0	451,659	0	0	115,625	0	567,284	
PSYC	13190	11	Psychology-On-Campus Cr Instruc	0	725,509	224,250	0	949,759	0	0	194,028	0	1,143,787	
PSYC	13190	12	Psychology-Instructional Support	101,128	114,875	0	0	216,003	0	1,000	55,298	38,000	310,301	
PSYC	13190	17	Psychology-Faculty Development	0	508,796	0	0	508,796	0	0	130,252	0	639,048	
PSYC	13190	33	Psychology-Univ Spon Pub Serv	0	27,900	0	0	27,900	0	0	7,142	0	35,042	
SCSW	13202	11	Social Work Instruction	0	297,637	77,000	0	374,637	4,000	0	79,272	0	457,909	
SCSW	13202	12	Social Work	26,531	230,997	0	0	257,528	0	0	65,927	8,000	331,455	
SCSW	13202	17	Social Work Faculty Development	0	252,410	0	0	252,410	0	0	64,617	0	317,027	
SCSW	13202	22	Social Work	0	6,474	0	0	6,474	0	0	1,657	0	8,131	
SOCI	13200	11	Sociology-On-Campus Cr Instruc	0	703,780	110,000	0	813,780	0	0	184,238	0	998,018	
SOCI	13200	12	Sociology-Instructional Support	53,972	66,268	33,000	0	153,240	0	1,000	32,003	35,100	221,343	
SOCI	13200	17	Sociology-Faculty Development	0	460,233	22,000	0	482,233	0	0	118,634	0	600,867	
SOCI	13200	33	Sociology-Univ Spon Pub Serv	0	286,211	0	0	286,211	0	0	73,270	0	359,481	
WLLC	13090	11	Foreign Languages-On-Campus Cr Instruc	0	1,301,543	407,200	0	1,708,743	0	0	348,261	0	2,057,004	
WLLC	13090	12	Foreign Languages-Instructional Support	57,390	49,085	0	0	106,475	0	700	27,258	30,000	164,433	
WLLC	13090	17	Foreign Languages-Faculty Development	0	481,222	0	0	481,222	0	0	123,193	0	604,415	
WLLC	13090	33	Foreign Languages-Univ Spon Pub Serv	0	291,292	0	0	291,292	0	0	74,571	0	365,863	
			<b>0102 Base Totals</b>	<b>2,088,735</b>	<b>37,184,289</b>	<b>6,896,127</b>	<b>0</b>	<b>46,169,151</b>	<b>80,540</b>	<b>66,272</b>	<b>0</b>	<b>10,313,709</b>	<b>3,759,156</b>	<b>60,388,828</b>
											Scholarships	<u>1,029,683</u>		
											Maintenance		2,729,473	

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14162	Bond, Amy Marie	Administrative Specialis	12	22,264	22,264					
11752	Campbell, Miranda Leeann	Administrative Specialis	12	18,855	18,855					
14125	Clanton, Christopher S.	Computer Support Manager	12	46,285	46,285					
14260	Harris, Dana M.	HEI Program Coordinator	12	38,126	38,126					
13731	Islam, Ariful	Computer Operator	12	28,415	28,415					
11753	Lassen, May	Administrative Specialis	12	22,264	22,264					
11750	Matthews, Kathy L.	Administrative Specialis	12	22,880	22,880					
11751	Norton, Tamara Lace	Administrative Specialis	12	25,773	25,773					
11747	OBryan, Sean Joel Patric	Computer Support Special	12	36,265	36,265					
14405	Power, Debbie Leigh	Administrative Specialis	12	22,264	22,264					
11754	VACANT	Administrative Specialis	12							
Subtotal - Classified:				283,391	283,391					
				Unallocated Hard/Dept Budget:			59,043			
				Total Budget Available:			342,434			
5037	Barabote, Ravi Damodar	Assistant Professor	9	79,000						63,600
4255	Bellaiche, Laurent	Distinguished Professor	9	131,724						122,524
15098	Bushmiaer, Elizabeth Dow	Development/Advancement	12	35,553	35,553					
4620	Chen, Haiyan	Research Assistant	12	21,271			21,271			
13697	Chua, Simon C.	Project/Program Manager	12	79,365	79,365					
509	Cotton, Marge	Assistant Professor	12	68,792						68,792
7879	Daily, Ginger	Project/Program Speciali	12	42,592	42,592					
666	Douglas, Michael Edward	Professor	9	128,000				10,000		118,000
4342	Draper, Donna Bell	Project/Program Manager	12	49,295	49,295					
5359	Durdik, Jeannine Marie	Associate Dean	12	143,961	143,961					
2405	Fisher, Dawn C.	Asst To The Dean	12	60,515	60,515					
10728	Gaines, Charles C.	Major Gift Development	0 12	45,000	45,000					
10655	Guzun, Dorel	Research Associate	12	43,285		43,285				
9921	Hilbun, Ashlie Junot	Major Gift Development	0 12	93,610	46,805					46,805
14595	Janowski, Tomasz	Research Associate	12	41,082			41,082			
14619	Johnson, Donna F.	Research Associate	12	49,373	49,373					
8100	Jones-Hearon, Renee	Project/Program Speciali	12	49,149	16,382					32,767
2155	Kayser, Casey Lee	Assistant Professor	12	59,800	59,800					
603	Limp Jr., Fred	University Professor	9	155,788				10,000		145,788
8101	McFarland, Sharon L.	Asst To The Dean	12	63,030	63,030					
466	Motherwell, Adam Kenneth	Associate Dean	12	143,961	143,961					
8792	Murphy-Erby, Yvette	Associate Dean	12	150,304	150,304					
430	Pace, John F.	Master Scientific Res Te	12	53,340						
3655	Pulay, Peter	Distinguished Professor	9	149,372				8,000		141,372
8280	Rickman, Blake B.	Major Gift Development	0 12	53,928	53,928					
1080	Riley, Carl Dwayne	Academic Counselor	12	58,457		12,334	46,123			
14179	Sharp, Darinda Suzanne	Project/Program Director	12	53,164	53,164					
876	Shields, Todd G.	Dean	12	249,288	199,410		49,878			
14346	Smith, Elecia C.	Project/Program Speciali	12	50,166	50,166					

Budgetary Unit: ARSC Arts & Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14628	St. Marthe, Tamara	Assistant Professor	9	6,000		6,000				
62	Stenken, Julie A.	Professor	9	113,341			25,000			88,341
4486	Summerford, Lisa J.	Asst Dean	12	85,063	85,063					
4013	Swaty Jr., Charles Roy	Project/Program Speciali	12	36,298	36,298					
5672	Tucker, Kelly A.	Research Assistant	12	37,215	37,215					
9972	Waddell, Teresa Lynn	Director of Technology	12	70,177	70,177					
215	Wang, Hongjian	Assistant Professor	9	61,000		61,000				
10699	Williams, Alexandra Rae	Project/Program Speciali	12	55,740	55,740					
9687	Xiao, Min	Distinguished Professor	9	152,050			18,000			134,050
4051	VACANT	Assistant Professor	9							
13682	VACANT	Asst Archaeologist	12		10,025					43,439
Subtotal - Non-Classified:				3,019,049	1,637,122	143,890	232,683		11,802	1,047,016
10745	Ayers, Britni Lee	Graduate Assistant	12	17,726					10,582	7,144
11526	Bollinger, Rebecca Jo	Senior Graduate Assistan	12	17,360					25,600	
6083	Cool, Autumn Chrysantha	Graduate Assistant	9	11,300					12,800	
2625	Durchman, Jeremy Erik	Senior Graduate Assistan	9	16,000			16,000			
10746	Overacker, Tammy I.	Graduate Assistant	12	17,726					10,582	7,144
3964	Ransom, Timothy Craig	Graduate Assistant	9	16,000			16,000			
3592	Sullivan, Stephanie M.	Graduate Assistant	9	10,500			10,500			
2037	VACANT	Graduate Assistant	9		13,002		24,550			
Subtotal - Grad Assistants:				106,612	13,002		67,050		59,564	14,288
All Salaries:				3,409,052	1,933,515	143,890	299,733		71,366	1,061,304

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 12988 ARSC-Lab expansions

44 1,352,014 1,352,014

Co & Cost Center: 0102 12992 ARSC Teaching Reconciliation

11 925,481 375,252 1,300,733 38,000 36,222 253,002 1,627,957

Co & Cost Center: 0102 13010 ARSC-DEAN OF ARTS AND SCIENCES

44 342,434 1,637,122 1,979,556 17,540 1,500 507,767 224,540 2,730,903

Co & Cost Center: 0102 40770 SCHL-MUSIC SCHOLARSHIP

81 4,194 4,194



Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40770 SCHL-MUSIC SCHOLARSHIP								

81							313,307	313,307
----	--	--	--	--	--	--	---------	---------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 12997 Global Campus-HUMN											
11		61,000		61,000	5,000	500		15,901			82,401

Co & Cost Center: 0112 13002 ARSC-ARSC-COMPUTER MAINTENANCE											
12										14,018	14,018

Co & Cost Center: 0112 13004 Salary Savings Commitments											
11					8,000			456			8,456

Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT											
11					30,000	6,000		2,091		1,739,505	1,777,596

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 13009 ARSC-FULBRIGHT LAB EQUIPMENT								
11							2,500	2,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 13030 Global Campus-ARSC											
11										500,000	500,000
12		4,004		4,004				1,025			5,029
Sub:		4,004		4,004				1,025		500,000	505,029

Co & Cost Center: 0112 13121 HIST-BLACK STUDIES											
12		6,000		6,000				1,536		63	7,599

Co & Cost Center: 0112 13136 International Relations Program											
17										1,040	1,040

Co & Cost Center: 0112 13503 Black Alumni Society											
12										982	982

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24035 TREA-CULTURAL ACTIVITY FEE-GRADUATE

11  
Co & Cost Center: 0112 24037 TREA-CULTURAL ACTIVITY FEE-UNDERGRAD 16 16

11  
53 53

Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

17 100 100

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

17 672 672

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25001 ARSC-R I F-ARTS & SCIENCES

22 64,556 64,556 16,526 81,082

Co & Cost Center: 0112 25037 MUSE-R I F-MUSEUM

22 93 93

Co & Cost Center: 0112 25582 RIF-Riley-ARSC

17 2,000 2,000

Co & Cost Center: 0122 91292 Herbarium Services

00 8,330 8,330 2,132 243 10,705

Co & Cost Center: 0352 10044 Cooper Chair in Bioinformatics Research

17 10,000 10,000 370 10,370

22 24,541 24,541 20,041 7,424 52,006

Sub: 24,541 10,000 34,541 20,041 7,794 62,376

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17 5,665 10,975 16,640 312 2,156 19,108

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov

17							2,000	2,000
----	--	--	--	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0352 10045 Basore Professorship in Nanotech & Innov	22			23,367				5,981			29,348
-----------------------------------------------------------------------	----	--	--	--------	--	--	--	-------	--	--	--------

Co & Cost Center: 0362 10044 Cooper Chair in Bioinformatics Research	22			24,541	19,901			7,416			51,858
----------------------------------------------------------------------	----	--	--	--------	--------	--	--	-------	--	--	--------

Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov	17			5,665	3,575		9,240	2,181			11,421
-----------------------------------------------------------------------	----	--	--	-------	-------	--	-------	-------	--	--	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov

17							3,993	3,993
----	--	--	--	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0362 10045 Basore Professorship in Nanotech & Innov	22			26,798			2,567	6,862			36,227
-----------------------------------------------------------------------	----	--	--	--------	--	--	-------	-------	--	--	--------

Co & Cost Center: 0362 10061 W.M. Keck Professorship in Planetary Sci	17				518			29			547
-----------------------------------------------------------------------	----	--	--	--	-----	--	--	----	--	--	-----

Co & Cost Center: 0362 10091 Leica Geosystems Chair Geospatial Imag.	17			10,000	10,500	20,500	2,221	144	3,075		25,940
----------------------------------------------------------------------	----	--	--	--------	--------	--------	-------	-----	-------	--	--------

Co & Cost Center: 0362 10128 21st Cent Prof Nanotechnology & Science	17			9,200				2,355			11,555
----------------------------------------------------------------------	----	--	--	-------	--	--	--	-------	--	--	--------

Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology	17			18,000	16,000	34,000	1,905	8,292			44,197
-------------------------------------------------------------------	----	--	--	--------	--------	--------	-------	-------	--	--	--------

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0362 10129 21st Century Chair in Nanotechnology								

17							20,602	20,602
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											

Co & Cost Center: 0362 10144 21st Century Chair in Proteomics											
17		25,000		25,000		1,975		6,857			33,832

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								

Co & Cost Center: 0362 10144 21st Century Chair in Proteomics								
17							3,034	3,034

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											

Co & Cost Center: 0362 10179 21st Century End Chair in Global Change											
17		10,000		10,000		1,550		2,561			14,111

Co & Cost Center: 0362 10184 Bruker Analytical Science Professorship											
17			16,000	16,000		2,583		594			19,177

Co & Cost Center: 0362 10186 21st Century Chair in Bioinformatics											
17		15,400		15,400				3,942			19,342

Co & Cost Center: 0362 10187 Bruker Life Science Professorship											
17					2,249			2			2,251

Co & Cost Center: 0372 33575 Physics Department Scholarship Fund											
81										44,393	44,393

Co & Cost Center: 0372 80364 ARSC-Global Campus											
44										48	48

Co & Cost Center: 0382 21650 David Durst ART Scholarship											
81										437	437

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 21650 David Durst ART Scholarship

81 1,400 1,400

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 36055 J Harry & Catherine H Wood Fund II

81 500 500

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 36055 J Harry & Catherine H Wood Fund II

81 2,500 2,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 53001 Jackson & Mary Ann Stephens

44 5,172 294 59,401 64,867

Co & Cost Center: 0382 80190 Joy Pratt Markham Series

44 73,479 73,479

Co & Cost Center: 0382 80334 Cooper Chair in History

12 17,431 17,431

Co & Cost Center: 0392 13010 Fulbright Arts & Sciences

17 23,926 23,926 16,274 7,052 47,252

Co & Cost Center: 0392 13012 Connor Faculty Development Award

17 122 122

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13012 Connor Faculty Development Award

17 817 817

Co & Cost Center: 0102 40780 SCHL-BAND SCHOLARSHIP

81 600,788 600,788

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40786 African American Studies Scholarship								
81					50,000			50,000
Co & Cost Center: 0102 40790 SCHL-INSPIRATIONAL SINGERS SCHOLARSHIP								
81					47,693			47,693
Co & Cost Center: 0102 40910 SCHL-UNIVERSITY DISSERTATION SCHOLARSHIP								
81					17,895			17,895
Co & Cost Center: 0382 20200 Henry M Alexander Memorial Award								
81					300			300
Co & Cost Center: 0382 20350 Ark Terr Sesquicentennial Scholarship								
81					2,012			2,012
Co & Cost Center: 0382 20550 Virgil L and Lillian B Baker Scholarship								
81					1,500			1,500
Co & Cost Center: 0382 20775 A W Blake Memorial Scholarship								
81					700			700
Co & Cost Center: 0382 20950 William Jennings Bryan Award								
81					250			250
Co & Cost Center: 0382 21100 Barbara Wertheim Campbell Award								
81					1,000			1,000
Co & Cost Center: 0382 21525 Droke-Dunn Scholarship								
81					500			500
Co & Cost Center: 0382 21575 Lynn Waite Dunlap Memorial Scholarship								
81					500			500
Co & Cost Center: 0382 21750 Blanche Hanks Elliott Scholarship								
81					2,500			2,500
Co & Cost Center: 0382 21776 Nina J. Erickson Memorial Music Schl								
81					800			800
Co & Cost Center: 0382 21777 Nina J. Erickson Memorial Art Schl								
81					800			800
Co & Cost Center: 0382 21812 Luther & Edna Estelle Schol - ARSC								
81					800			800

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0382 22125 Edsel Ford Scholarship								
81					2,500			2,500
Co & Cost Center: 0382 22400 Harold D Hantz Honors Award								
81					800			800
Co & Cost Center: 0382 22405 Harold D Hantz Scholarship								
81					700			700
Co & Cost Center: 0382 22460 Hugh T Henry Memorial Scholarship								
81					700			700
Co & Cost Center: 0382 22660 Mary D Hudgins Scholarship								
81					800			800
Co & Cost Center: 0382 22775 Ingalls Drama Schl/ Wallie B. & Mary								
81					2,000			2,000
Co & Cost Center: 0382 22790 A.C. & M.B. Jennings Endowed Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 23000 Coulter W Jones Award								
81					2,500			2,500
Co & Cost Center: 0382 23040 Richard R Koch Memorial Sch								
81					500			500
Co & Cost Center: 0382 23250 Lemke Scholarship Award								
81					1,500			1,500
Co & Cost Center: 0382 23750 Holly Turner Meeks - Spanish								
81					2,500			2,500
Co & Cost Center: 0382 24250 Vernon Peppard Scholarship Fund								
81					8,500			8,500
Co & Cost Center: 0382 24350 James Harrison Quinn Memorial Scholarshp								
81					1,200			1,200
Co & Cost Center: 0382 24400 Charles Richardson Physics Scholarship								
81					500			500
Co & Cost Center: 0382 24450 Walter J Richards Memorial Award								
81					1,000			1,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 24550 Cecilia Russell Memorial Scholarship								
81					2,600			2,600
Co & Cost Center: 0382 24750 James Spencer Jr Memorial Scholarship								
81					500			500
Co & Cost Center: 0382 24800 Wayne Alan Stevens Memorial Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 24975 Joseph A Thalheimer Memorial Scholarship								
81					2,000			2,000
Co & Cost Center: 0382 30210 Ark Broadcasters Assoc Journalism Schol								
81					2,000			2,000
Co & Cost Center: 0382 33080 Memphis Gridiron's Larry Williams Sch								
81					1,000			1,000
Co & Cost Center: 0382 33675 Presser Foundation								
81					2,000			2,000
Co & Cost Center: 0382 82009 Fulbright College Scholarship Fund								
81					500			500
Co & Cost Center: 0392 38060 Dean Anderson Sch-Foundation								
81					3,000			3,000
Co & Cost Center: 0392 38141 AR Democrat-Gazette Schl								
81					1,000			1,000
Co & Cost Center: 0392 38229 ART Dept Schl								
81					1,000			1,000
Co & Cost Center: 0392 38239 Philip S. Bashor Grad Philosophy Schl								
81					1,200			1,200
Co & Cost Center: 0392 38255 Wanda Belzung Sch-Journalism								
81					1,500			1,500
Co & Cost Center: 0392 38256 Bunn and Louise Bell Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 38290 Bowen Music Scholarship - Foundation								
81					1,300			1,300



Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----												
Co & Cost Center: 0392 38333 Rear Adm Wm C Bryson Sch-Foundation												
81									1,500			1,500
Co & Cost Center: 0392 38401 Caviness Endowed Scholarship												
81									2,000			2,000
Co & Cost Center: 0392 38409 Chemistry Department Scholarship												
81									1,000			1,000
Co & Cost Center: 0392 38434 Margaret Windsor Clark Endowed Schl												
81									1,550			1,550
Co & Cost Center: 0392 38436 Tahsis Claus Memorial Fund												
81									500			500
Co & Cost Center: 0392 38471 Clifford Cooper Scholarship in Journ.												
81									3,000			3,000
Co & Cost Center: 0392 38558 Ernie Deane Journalism Award												
81									4,500			4,500
Co & Cost Center: 0392 38561 Dellinger & Hoffman Endowed Schl												
81									2,500			2,500
Co & Cost Center: 0392 38585 Minna Divers Award												
81									1,000			1,000
Co & Cost Center: 0392 38613 Dupont Chemistry Schl												
81									2,000			2,000
Co & Cost Center: 0392 38615 Lisa Duque Scholarship - Uaf												
81									1,200			1,200
Co & Cost Center: 0392 38702 Robert P.&Carolyn Simms Evans Music Schl												
81									1,050			1,050
Co & Cost Center: 0392 38827 Fulbright College of Arts& Sciences Schl												
81									20,000			20,000
Co & Cost Center: 0392 38828 Fry Scholarship - Uaf												
81									3,000			3,000
Co & Cost Center: 0392 38830 Elizabeth Fulbright Memorial Foundation												
81									30,000			30,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAl	TotalAcross
-----								
Co & Cost Center: 0392 38839 Daniel Kirk Gabor Memorial Schl								
81					3,000			3,000
Co & Cost Center: 0392 38846 George Gearhart Schl								
81					1,500			1,500
Co & Cost Center: 0392 38851 Mark/Theresa Gentry Land/Water Resources								
81					1,000			1,000
Co & Cost Center: 0392 38883 Allan A Gilbert Sr - Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 38892 Theodora M Hallin Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 38893 Frances Greer & H H Hankins-Foundation								
81					20,000			20,000
Co & Cost Center: 0392 38895 M Blair Hart Schl-Foundation								
81					1,500			1,500
Co & Cost Center: 0392 38902 William M. Harris Premed Award								
81					1,500			1,500
Co & Cost Center: 0392 38955 Italian Student Scholarship-Foundation								
81					12,000			12,000
Co & Cost Center: 0392 38981 Ronnie S. & Doris A. Keisler Endw Schol								
81					8,000			8,000
Co & Cost Center: 0392 38983 John & Faye Keesee								
81					3,000			3,000
Co & Cost Center: 0392 38987 Kernodle Unitrust								
81					3,000			3,000
Co & Cost Center: 0392 38996 Anne Kittrell Memorial								
81					1,000			1,000
Co & Cost Center: 0392 39004 William S. Kraemer Honors Award								
81					500			500
Co & Cost Center: 0392 39092 Middle East Studies Undergraduate Schl								
81					50,000			50,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 39131 Jim Morriss Journalism Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 39140 Moncrief Sch in Black History - Uaf								
81					1,000			1,000
Co & Cost Center: 0392 39173 Kathy Noland Chemistry Award								
81					1,000			1,000
Co & Cost Center: 0392 39191 Nwaaf Scholarship & Teaching Materials								
81					1,500			1,500
Co & Cost Center: 0392 39240 William K Noyce Scholarship-Foundation								
81					2,500			2,500
Co & Cost Center: 0392 39265 Charles I. Okerbloom Sch1								
81					1,000			1,000
Co & Cost Center: 0392 39343 Potter Sch - Pre-Med								
81					3,000			3,000
Co & Cost Center: 0392 39353 George Ray Memorial Award Fund								
81					1,000			1,000
Co & Cost Center: 0392 39370 Jacob & Wilma Sacks - Chemistry - Uaf								
81					6,000			6,000
Co & Cost Center: 0392 39371 Jacob Sacks Award Fund								
81					1,000			1,000
Co & Cost Center: 0392 39373 John Rosso Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 39392 Paul C. Sharrah Scholarship								
81					2,000			2,000
Co & Cost Center: 0392 39419 Dr Marion Steele Scholarship - Uaf								
81					10,000			10,000
Co & Cost Center: 0392 39421 Robert L. Stigler, Jr Memorial Fund								
81					8,000			8,000
Co & Cost Center: 0392 39422 Stephen Stephan Endowed Scholarship Fund								
81					2,000			2,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G	Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----									
Co & Cost Center: 0392 39425 Sturgis Fellowship-Foundation									
81						400,000			400,000
Co & Cost Center: 0392 39512 Robert L. Tucker Memorial Endowed Schl									
81						1,000			1,000
Co & Cost Center: 0392 39522 R. H. Waters Scholarship									
81						1,000			1,000
Co & Cost Center: 0392 39600 Alcia Oldham Yoes Scholarship-Foundation									
81						3,000			3,000
Co & Cost Center: 0392 39700 Davis P Richardson-Math									
81						10,000			10,000
Co & Cost Center: 0392 60926 Rose Mae Bogan Endowed Award									
81						1,500			1,500
Co & Cost Center: 0392 60927 Cleveland D. Burton UG Fellowship									
81						20,000			20,000
Co & Cost Center: 0392 61052 Carney Butch Carroll Scholarship									
81						2,000			2,000
Co & Cost Center: 0392 61292 David and Marsha Crittenden End. Schl.									
81						4,000			4,000
Co & Cost Center: 0392 61306 Cooper Endowed Journalism Scholarship									
81						6,000			6,000
Co & Cost Center: 0392 61533 Drama Student Support Fund									
81						3,000			3,000
Co & Cost Center: 0392 61538 Davis Access Arkansas Schol. in ARSC									
81						4,000			4,000
Co & Cost Center: 0392 61544 Fulbright College of Arts and Sciences S									
81						15,000			15,000
Co & Cost Center: 0392 62082 Clay Edwards Memorial Endowed Schol.									
81						3,000			3,000
Co & Cost Center: 0392 62611 Fulbright Scholarship and Internship									
81						10,000			10,000

Budgetary Unit: ARSC Arts & Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0392 62617 Fulbright College of Arts & Sciences								
81					45,000			45,000
Co & Cost Center: 0392 62618 Fulbright College Access Arkansas Fund								
81					6,000			6,000
Co & Cost Center: 0392 62619 Trent Lee Faith II Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 63522 Collis Geren Award								
81					1,000			1,000
Co & Cost Center: 0392 64485 Carl and Peggy Johnson Family Schol.								
81					1,000			1,000
Co & Cost Center: 0392 65450 Metrailler Support Fund								
81					3,000			3,000
Co & Cost Center: 0392 65458 J. E. and Judy McDonald Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 65465 J. Fred & Polly Livingston End. Award								
81					1,500			1,500
Co & Cost Center: 0392 65474 Gene E. McKissic Endowed Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 67400 J. Margaret Roberts Endowed Award								
81					1,000			1,000
Co & Cost Center: 0392 67775 GVC "Tori" Saunders Award-History								
81					1,000			1,000
Co & Cost Center: 0392 68656 Patrick Travis Endowed Scholarship								
81					2,500			2,500
Co & Cost Center: 0392 68659 Dr. Bill and Sandra Trantum Fund								
81					3,000			3,000
Co & Cost Center: 0392 68700 Stephanie Rose Tucker Memorial Sch								
81					500			500
Co & Cost Center: 0392 69802 Barbara Ann Zuber Endowed Scholarship								
81					2,000			2,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 116  
13:33

Budgetary Unit: ARSC Arts & Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: ARSC Arts & Sciences 10,754,520

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11704	Freeman, Shannan Kaye	Administrative Specialis	12	27,848	27,848					
11705	Hitt, Carl P.	Administrative Specialis	12	46,115	46,115					
Subtotal - Classified:				73,963	73,963					
331	Casana, Jesse J.	Assoc Professor	9	70,938	70,938					
10167	D'Alisera, JoAnn	Assoc Professor	9	71,296	71,296					
11504	Delezene, Lucas	Instructor	9	35,010	35,010					
877	Erickson, Kirstin C.	Assoc Professor	12	85,971	85,971					
1388	Kay, Marvin	Professor	9	70,506	70,506					
10151	Kvamme, Kenneth L.	Professor	9	93,155	93,155					
11551	Luke, Kathryn M.	Instructor	9	33,760	33,760					
796	Marion, Jonathan Saul	Assistant Professor	9	65,096	65,096					
3086	Nolan, Justin Murphy	Assoc Professor	9	68,988	68,988					
2379	Plavcan, Joseph M.	Professor	9	88,350	88,350					
11416	Rose, Jerry	Professor	9	94,287	94,287					
11468	Swamy, Raja Harish	Assistant Professor	9	40,800	40,800					
9315	Swedenburg, Ted R.	Professor	9	80,006	80,006					45,006
5214	Terhune, Claire E.	Assistant Professor	9	80,000	80,000					
3970	Ungar, Peter S.	Departmental Chairperson	12	157,624	157,624					
3614	VACANT	Assistant Professor	9							
2642	VACANT	Lecturer	9							
9361	VACANT	Assistant Professor	9					42,800		
11485	VACANT	Instructor	9					34,860		
911	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				1,135,787	1,168,441					45,006
10601	Bolfing, Christopher Bry	Graduate Assistant	12	11,300					11,300	
3459	Brandt, Elizabeth T.	Graduate Assistant	9	11,500	11,500					
6083	Cool, Autumn Chrysantha	Graduate Assistant	9	11,300						
2323	Davis, Heidi Suzanne	Senior Graduate Assistan	9	11,500	11,500					12,800
2041	Donnan, Benjamin A.	Graduate Assistant	9	11,500	11,500					
8203	Dubois, Justin J.	Graduate Assistant	9	11,500	11,500					
376	Durand Matallana, Diana	Senior Graduate Assistan	9	11,500	11,500					
2958	Eason, Lesley Howard	Graduate Assistant	9	11,500	11,500					
5411	Fletcher, Christopher W.	Senior Graduate Assistan	9	11,500	11,500					
10604	Healy, Carrie Ann	Graduate Assistant	12	11,300					11,300	
5540	Livengood, Sarah Victori	Graduate Assistant	9	11,500			11,500			
397	Mitchael, Jake Lee	Graduate Assistant	9	11,500	11,500					
3750	Moog, Steven Carl	Graduate Assistant	9	11,500	11,500					
10600	Moore, Ramey A.	Graduate Assistant	12	11,300					11,300	
3624	Pettigrew, Devin B	Graduate Assistant	9	11,500	11,500					
8305	Scanlan, James Alton	Senior Graduate Assistan	9	11,300					11,300	
5010	Smith, Nicole Elizabeth	Graduate Assistant	9	11,500	11,500					
5947	Stiegler, Christopher Da	Graduate Assistant	9	11,500	11,500					
5749	Taormina, Kelsey A.	Graduate Assistant	9	11,500	11,500					

Budgetary Unit: ANTH Anthropology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5747	VACANT	Graduate Assistant	9		11,500					
6528	VACANT	Senior Graduate Assistan	9							
11218	VACANT	Graduate Assistant	12		11,500					
11219	VACANT	Graduate Assistant	12		11,500					
1319	VACANT	Graduate Assistant	9							
5013	VACANT	Graduate Assistant	9							
3866	VACANT	Graduate Assistant	9							
3832	VACANT	Graduate Assistant	9		11,500					
3978	VACANT	Graduate Assistant	9		11,500					
3036	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				217,500	207,000	11,500		45,200	12,800	
All Salaries:				1,427,250	1,449,404	11,500		45,200	57,806	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13020 ANTH-ANTHROPOLOGY											
11				567,672	115,000		682,672				
12	73,963			219,098		1,000	293,061	149,579		20,000	832,251
17				298,071			298,071	75,024			389,085
Sub:	73,963			1,084,841	115,000	1,273,804	1,000	300,909		20,000	1,595,713
Co & Cost Center: 0112 13023 ANTH-TEACH/LAB EQUIPMENT ENHANCEMENT											
12				2,850	2,850			105		11,772	14,727
Co & Cost Center: 0112 13026 Archaeo-Imaging Lab											
22										5,864	5,864
Co & Cost Center: 0112 13027 Anthropology Laser Lab											
22										9,437	9,437
Co & Cost Center: 0112 13029 Global Campus-ANTH											
11				5,000				435			5,435
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL											
Co & Cost Center: 0112 13029 Global Campus-ANTH											
11								1,000			1,000



Budgetary Unit: ANTH Anthropology

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 20098 RIF-Erickson-ANTH

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
17										2,864	2,864
Co & Cost Center:	0112	25294	RIF-Ungar-ANTH								
22			8,650	8,650				320			8,970
Co & Cost Center:	0112	25390	RIF-Casana-ANTH							79	79
22											
Co & Cost Center:	0112	25425	RIF-Kvamme-ANTH							606	606
22											
Co & Cost Center:	0112	25483	RIF-Kay-ANTH							247	247
22											
Co & Cost Center:	0112	31026	ANTH-HPAC ANTH-ROSE							1,419	1,419
22											
Co & Cost Center:	0112	32181	Startup-Marion-ANTH							6,496	6,496
17											
Co & Cost Center:	0122	90050	Anthropological Service							882	882
00											

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	60281	Ark. UG Schol. in Anthropology					
81					8,000			8,000
Co & Cost Center:	0392	60282	Arkansas Graduate Fellowship in Anth					
81					6,000			6,000
Co & Cost Center:	0392	63784	Octa Norma High Anthropology Schol.					
81					10,000			10,000
Co & Cost Center:	0392	65481	Mahony Anthropology International Experi					
81					16,379			16,379

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 120  
13:33

Budgetary Unit: ANTH Anthropology

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: ANTH Anthropology								1,694,118
-----------------------------------------------------------	--	--	--	--	--	--	--	-----------

Budgetary Unit: ARHM Arsc-Humanities Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14868	Cole, Keenan Chet	Project/Program Speciali	12	40,700	40,700					
11407	Dorjee, Thupten	Instructor	9	36,018	36,018					
14869	Rogers, Gregory W.	Project/Program Speciali	12	35,613	35,613					
Subtotal - Non-Classified:				112,331	112,331					
All Salaries:				112,331	112,331					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13181	ARSC-HUMANITIES PROGRAM								
	12			112,331							
Co & Cost Center:	0382	53003	NEH-Endowment-Humanities					28,756			141,087
	44				3,285			187		27,634	31,106

Budget Total - all Cost Centers for BU: ARHM Arsc-Humanities Program  
===== 172,193 =====

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12534	Nelson, Iulia Anca	Administrative Specialis	12	21,827	21,827					
12065	Odom, Beverly Ann	Administrative Supp.Supe	12	27,062	27,062					
11757	Padgett, Cathy D.	Administrative Analyst	12	33,347	33,347					
Subtotal - Classified:				82,236	82,236					
Unallocated Hard/Dept Budget:							5,687			
Total Budget Available:							87,923			
11566	Arnold, Kevin Dale	Instructor	9	24,800	24,800					
3692	Chioffi, David Charles	Assoc Professor	9	63,800	63,800					
5777	Garcia, Dilenia	Instructor	9	24,000		24,000				
13873	Gibbs, David Andrew	Instructor	9	41,100	41,100					
2087	Haggood Jr., Thomas Layl	Assoc Professor	9	68,842	68,842					
700	Hulen, Jeannie	Departmental Chairperson	12	93,593	93,593					
50	Jacobs, Lynn Frances	Professor	9	96,672	96,672					
5860	Kelley, John Christopher	Instructor	9	24,800	24,800					
5469	King, Sam	Instructor	9	32,963	32,963					
3619	LaPorte, Angela M	Assoc Professor	9	67,722	67,722					
5425	Lopez, Linda Nguyen	Instructor	9	20,600	20,600					
57	Mazow, Leo G.	Assoc Professor	9	87,660	87,660					
6547	McConnell, Mathew S.	Assistant Professor	9	49,255	49,255					
5314	Meers, Matthew Thomas	Instructor	9	31,298	31,298					
6339	Musgnug, Kristin Ann	Assoc Professor	9	78,455	78,455					
4198	Peven, Michael David	Professor	9	84,089	84,089					
5805	Pierce, Stephanie Jean	Assistant Professor	9	63,000	63,000					
5867	Pulido Rull, Ana	Assistant Professor	9	63,000	63,000					
7183	Richey, Philip Shane	Lecturer	9	10,000		10,000				
5218	Shoffner, Terry	Lecturer	9	5,000						
4067	Springer, Bethany Lynn	Assoc Professor	9	68,678	68,678					
5035	Swartwood, Larry David	Assistant Professor	9	37,910	37,910					
8364	Walker, Tim B.	Lecturer	9	8,000		8,000				
477	Walls, Alissa Anne	Assistant Professor	9	62,283	62,283					
8010	Wilson-Parish, Nichelle	Lecturer	9	40,600	40,600					
8014	Wilson, Chad D.	Lecturer	9	8,000		8,000				
11565	Wiseman, Cindy	Instructor	9	35,400	35,400					
5901	Yamada, Kensuke	Instructor	9	31,298	31,298					
5864	VACANT	Instructor	9							
6340	VACANT	Assoc Professor	9							
504	VACANT	Assistant Professor	9							
221	VACANT	Assoc Professor	9							
1031	VACANT	Assistant Professor	9							
5039	VACANT	Instructor	9							
4110	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				1,322,818	1,267,818	50,000				

Budgetary Unit: ART Art

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				Unallocated Hard/Dept Budget:		45,400				
				Total Budget Available:		1,363,218				
4060	Byers, Ashley Lynn	Graduate Assistant	9	11,000	11,000					
612	Cromer, Jonathan B.	Graduate Assistant	9	11,000	11,000					
3917	Drobnock, G. J. Christop	Graduate Assistant	9	11,000	11,000					
4158	Gardner, Erin Ellis	Graduate Assistant	9	11,000	11,000					
6082	Jaramillo, Bryanna Nicol	Graduate Assistant	9	11,000	11,000					
6717	Odum, Aimee Marie	Graduate Assistant	9	11,000	11,000					
5257	Pentico, Todd William	Graduate Assistant	9	11,000	11,000					
717	Polaski, Laura K.	Graduate Assistant	9	11,000	11,000					
6729	Volkova, Elena	Graduate Assistant	9	11,000	11,000					
6730	VACANT	Graduate Assistant	9							
9475	VACANT	Graduate Assistant	9							
3950	VACANT	Graduate Assistant	9		11,000					
3591	VACANT	Graduate Assistant	9		11,000					
2095	VACANT	Graduate Assistant	9		11,000					

Subtotal - Grad Assistants: 99,000 | 132,000  
All Salaries: 1,504,054 | 1,482,054 50,000

Pos Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0102 13030 ART -ART												
11				592,692	110,000			702,692				
12	87,923			89,184				177,107				
17				329,528		1,800		329,528		27,000		
33				130,708				130,708				
Sub:	87,923			1,142,112	110,000	1,800		1,340,035		27,000		1,687,795
Co & Cost Center: 0112 13031 ART-ART STUDIO EQUIPMENT												
12					1,500				85			1,585
Co & Cost Center: 0112 13033 ART-CULTURAL ACTIVITY FEE												
12						1,000			1			1,001
Co & Cost Center: 0112 13038 Global Campus-ART												
11				95,400				95,400	11,913		25,251	132,564

Budgetary Unit: ART Art

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13038 Global Campus-ART

11 1,000 1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25007 ART -RIF ART  
17

1,273 1,273

Co & Cost Center: 0112 25291 RIF-Jacobs-ART  
17

447 447

Co & Cost Center: 0112 25464 RIF-Haggood-ART  
17

2,122 2,122

Co & Cost Center: 0112 25606 ART-Bentonville Gallery  
17

1,000 1 1,001

Co & Cost Center: 0112 25634 RIF-Leo Mazow-ART  
17

4,779 4,779

Co & Cost Center: 0112 25635 RIF-Alissa Mazow-ART  
17

4,348 4,348

Co & Cost Center: 0112 30094 RIF-Peven-ART  
17

488 488

Co & Cost Center: 0382 80284 ART-Jpm Series  
44

5,740 5,740

Co & Cost Center: 0392 13030 U of A Foundation-ART  
12

1,000 1,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 60287 Art in Rome Award  
81

2,000 2,000

Co & Cost Center: 0392 65466 Rickey D. Medlock End. Scholarship  
81

2,500 2,500

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 125  
13:33

Budgetary Unit: ART Art

Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAl TotalAcross

Budget Total - all Cost Centers for BU: ART Art 1,849,643

Budgetary Unit: BAND Band

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
11838	Vick, Connie M.	Administrative Supp.Supe	12	30,501	30,501							
				<b>Subtotal - Classified:</b>	<b>30,501</b>	<b>30,501</b>						
4098	VACANT	Graduate Assistant	9									
				<b>All Salaries:</b>	<b>30,501</b>	<b>30,501</b>						
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13510 BAND-BAND												
12					30,501				7,808		70,000	108,309

Budget Total - all Cost Centers for BU: BAND Band 108,309

=====



Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11873	Harris, Becky	Administrative Supp.Supe	12	29,568	29,568					
11865	Johnston, Heidi A.	Fiscal Support Specialis	12	26,683	26,683					
12367	Moler, Diane J.	Administrative Analyst	12	31,489				31,489		
11866	Phillips, Viola	Fiscal Support Specialis	12	25,773	25,773					
11870	Shoemaker, Jessi	Administrative Specialis	12	22,264	22,264					
Subtotal - Classified:				135,777	104,288			31,489		
14935	Akkam, Yazan Hussien	Post Doctoral Fellow	12	39,264				39,264		
2736	Alrubaye, Adnan Ali Khal	Instructor	12	41,000	41,000					
3706	Alverson, Andrew James	Assistant Professor	9	75,000	75,000					
6795	Bailey, Tameka A.	Assistant Professor	9	55,800	55,800					
5037	Barabote, Ravi Damodar	Assistant Professor	9	79,000	63,600					15,400
3649	Beaupre, Steven J.	Departmental Chairperson	12	140,880	140,880					
15068	Bomane, Mary	Post Doctoral Fellow	12	36,000				36,000		
8918	Brown, Alicia D.	Research Assistant	12	48,950				48,950		
185	Brown, Art	Professor	9	68,393	68,393					
8426	Chaudhuri, Payel	Lecturer	9	18,000						
5708	Conaway, Lindsey Leigh	Research Assistant	12	26,000		26,000				
4176	Douglas, Marlis R.	Assoc Professor	9	94,000	94,000					
666	Douglas, Michael Edward	Professor	9	128,000	118,000					10,000
885	Du, Yuchun	Assoc Professor	9	76,820	76,820					
3387	Etges, William J.	Professor	9	85,873	85,873					
3580	Evans White, Michelle Al	Assoc Professor	9	75,196	75,196					
5809	Evans, Timothy Allen	Assistant Professor	9	72,000	72,000					
3399	Gentry Jr., Johnnie L.	Professor	12	88,620	88,620					
9640	Goforth, Robyn	Assistant Professor	12	5,500				5,500		
572	Henry, Ralph Leroy	Distinguished Professor	9	112,957	112,957					
1011	Ivey, Mack	Assoc Professor	12	84,643	84,643					
3474	James, Douglas Arthur	University Professor	9	83,986	83,986					
273	Jennings, Jackson H.	Instructor	12	41,000	41,000					
558	Kral, Timothy Alan	Professor	9	85,380	85,380					
879	LaRue, Cheri Sue	Instructor	12	35,613	35,613					
9065	Lehmann, Michael Herbert	Assoc Professor	9	78,413	78,413					
865	Lessner, Daniel J.	Assoc Professor	9	74,342	74,342					
10076	Lessner, Faith Hilary	Research Assistant	12	43,260				43,260		
3467	Lewis, Jeffrey A.	Assistant Professor	9	72,000	72,000					
8363	Lewis, Virginia G	Lecturer	9	20,000						
5604	Lorince, Tammy	Instructor	12	49,898	49,898					
820	McLachlin, Jeanne Ruth	Assistant Professor	12	58,261	58,261					
406	McNabb, David S.	Assoc Professor	9	79,199	79,199					
479	Pinto, Ines	Assoc Professor	9	74,912	74,912					
4640	Pollock, Erik David	Scientific Research Tech	12	53,097	53,097					
15107	Reichert, Marie Christin	Research Assistant	12	25,000						
3791	Rhoads, Douglas Duane	Professor	9	93,154	93,154					
6750	Roberts, Theron Greig	Instructor	9	54,562	54,562					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7433	Ruck, Elizabeth Clare	Post Doctoral Fellow	12	40,000				40,000		
2467	Sagers, Cynthia Louise	Professor	12	113,624	51,131					62,493
3734	Shadwick, John D L	Instructor	12	43,575	43,575					
8429	Shadwick, Lora L.	Lecturer	9	12,000						
4041	Silberman, Jeffrey Donal	Assoc Professor	9	75,189	75,189					
6366	Smith, Kimberly G	University Professor	9	97,837	97,837					
7846	Spiegel, Fred	Professor	9	96,854	96,854					
5392	Stephenson, Steven Lee	Professor	9	62,590	62,590					
11273	Stuecker, Tara Nicole	Research Associate	12	36,000	36,000					
5807	Tipsmark, Christian K.	Assistant Professor	9	73,572	73,572					
3594	Vo, Charles P.	Instructor	12	41,000	41,000					
3265	Walker, James M.	Professor	9	74,974	74,974					
5873	Willson, John David	Assistant Professor	9	74,000	74,000					
5645	Zhou, Jianhong	Research Assistant	12	31,000						
7707	VACANT	Post Doctoral Fellow	12							
8421	VACANT	Lecturer	9		13,670					
77	VACANT	Lecturer	9							
3198	VACANT	Instructor	12							
15258	VACANT	Post Doctoral Fellow	12							
15301	VACANT	Post Doctoral Fellow	12							
14617	VACANT	Post Doctoral Fellow	12							
14036	VACANT	Post Doctoral Fellow	12							
Subtotal - Non-Classified:				3,346,188	2,926,991	26,000		212,974		87,893
3836	Austin, Bradley J.	Graduate Assistant	12	23,300		23,300				
5082	Bangs, Max Russell	Graduate Assistant	9	17,000	17,000					
5581	Bazyk, Tyler Christopher	Senior Graduate Assistan	9	17,000	17,000					
5537	Becker, Brian Michael	Graduate Assistant	9	11,950					11,950	
5515	Berryman, Laura Allesa	Senior Graduate Assistan	12	17,000	17,000					
11526	Bollinger, Rebecca Jo	Senior Graduate Assistan	12	17,360						25,600
2052	Brewster, Casey Lee	Graduate Assistant	9	17,000	17,000					
5789	Bruckerhoff, Lindsey Ann	Graduate Assistant	9	11,950					11,950	
2963	Bujak, Joanna Katarzyna	Graduate Assistant	9	17,000	17,000					
5480	Chafin, Tyler Kyle	Senior Graduate Assistan	12	17,000	17,000					
3014	Chakravarti, Ananya	Graduate Assistant	9	17,000	17,000					
1241	Chen, Diana Kay	Graduate Assistant	9	17,000	17,000					
5005	Chesbro, Cameron R.	Graduate Assistant	9	11,950					11,950	
5582	Cook, James David	Senior Graduate Assistan	9	17,000	17,000					
1461	Costello, Phillip Hamman	Graduate Assistant	9	11,700					11,700	
5074	Deere, Thomas Modlin	Graduate Assistant	9	17,000	17,000					
7647	Deshwal, Anant	Senior Graduate Assistan	12	17,000	17,000					
3981	DevisettyRavishankar, Pr	Graduate Assistant	9	11,950						
7477	Dey, Shatovisha	Senior Graduate Assistan	9	17,000	17,000					
5077	Estill, Katy Jo	Graduate Assistant	9	17,000	17,000					
5533	Fakhri, Mustafa Husain	Senior Graduate Assistan	9	11,950					11,950	

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10950	Fournier, Auriel Maria V	Senior Graduate Assistan	12	10,000				10,000		
9465	Fournier, Robert Joseph	Senior Graduate Assistan	12	17,000	17,000					
2982	Ganguly, Shrijeeta Sukde	Graduate Assistant	9	17,000	17,000					
5685	Granderson, Stephen C.	Senior Graduate Assistan	12	17,000	17,000					
5666	Guzy, Jackie	Senior Graduate Assistan	9	16,200				16,200		
9454	Halvorson, Hal	Senior Graduate Assistan	12	20,000				20,000		
5467	Hearth, Eric Richard	Senior Graduate Assistan	9	17,000	17,000					
4718	Herbert, John Andrew	Graduate Assistant	9	11,950					11,950	
5069	Jackson, Matthew Ryan	Graduate Assistant	9	11,950					11,950	
5893	Jeffers, Mallory Jane	Graduate Assistant	9	11,950					11,950	
11314	Jennings, Matthew Edward	Graduate Assistant	12	15,800				15,800		
5790	Johnson, Wilson Howard	Graduate Assistant	9	11,950					11,950	
5073	Kamees, Larry Keith	Graduate Assistant	9	17,000	17,000					
10594	Kessenich, Colton Richar	Senior Graduate Assistan	12	17,000	17,000					
5084	Khadka, Kapil Kishor	Graduate Assistant	9	17,000	17,000					
9858	Leasure, Douglas Ryan	Senior Graduate Assistan	12	28,000						
4376	Levine, Brenna Aaren	Graduate Assistant	9	17,000	17,000					
9112	Lima Coelho, Isadora	Graduate Assistant	12	15,000				15,000		
7718	Lind, Craig Michael	Senior Graduate Assistan	9	17,000	17,000					
5491	Lynch, Dustin T.	Senior Graduate Assistan	12	10,000		10,000				
5532	Macabago, Sittie Aisha B	Senior Graduate Assistan	9	17,000	17,000					
4038	Martin, Bradley Taylor	Senior Graduate Assistan	9	17,000	17,000					
5410	McCarver, Addison C.	Senior Graduate Assistan	9	17,000	17,000					
5116	Middaugh, Chris	Graduate Assistant	12	17,000	17,000					
5792	Murdoch, Brett Tyson	Graduate Assistant	9	11,950					11,950	
5530	Mussmann, Steve	Senior Graduate Assistan	12	17,000	17,000					
7479	Nautiyal, Ankush	Senior Graduate Assistan	9	17,000	17,000					
5740	Nelsen, Donald Jay	Senior Graduate Assistan	9	17,000	17,000					
4146	Ortega, Jason	Graduate Assistant	9	17,000	17,000					
7475	Pittman, Henry Tyler	Senior Graduate Assistan	9	17,000		17,000				
3618	Rampal, Sakshi	Graduate Assistant	9	17,000	17,000					
5434	Regmi, Binod	Senior Graduate Assistan	9	17,000	17,000					
5793	Rodgers, Ebony	Graduate Assistant	9	11,950					11,950	
9915	Schmitt, Sandra	Senior Graduate Assistan	12	20,000						
5534	Scholes, Amanda Nicole	Senior Graduate Assistan	9	17,000	17,000					
5361	Sebright, Cari Elizabeth	Graduate Assistant	9	11,950					11,950	
5498	Sharma, Ananya	Senior Graduate Assistan	9	17,000	17,000					
5083	Sharma, Priyanka	Graduate Assistant	9	17,000	17,000					
9452	Sides, Rebecca Elizabeth	Senior Graduate Assistan	12	17,360				17,360		
2841	Smartt, Ayla	Graduate Assistant	9	17,000	17,000					
3365	Steele, Marla L.	Graduate Assistant	9	17,000	17,000					
5855	Terry, Logan James	Senior Graduate Assistan	9	17,000	17,000					
9957	Thead, Lauren Kristina	Senior Graduate Assistan	12	17,000	17,000					
7473	Tice, Alexander Kirk	Senior Graduate Assistan	9	17,000	17,000					
4712	Trimble, Courtney Michel	Graduate Assistant	9	17,000	17,000					

Budgetary Unit: BISC Biological Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
240	Vogrinc, Philip Nicholas	Graduate Assistant	9	11,950					11,950	
4713	Walker, Laura	Graduate Assistant	9	17,000	17,000					
5820	Welch, Melissa	Graduate Assistant	9	11,950					11,950	
9113	Wieman, Anna Constance	Graduate Assistant	12	17,000	17,000					
205	Wiewel, Rebecca Lauren	Graduate Assistant	9	17,000	17,000					
4414	Willard, Karen L.	Graduate Assistant	9	17,000	17,000					
4071	Young, Zachary R.	Senior Graduate Assistan	9	17,000	17,000					
4017	Zahn, Geoffrey Lloyd	Graduate Assistant	9	17,000	17,000					
413	Zolnierz, Melissa S.	Graduate Assistant	9	15,800						
229	VACANT	Graduate Assistant	9		17,000					
855	VACANT	Senior Graduate Assistan	9		17,000					
6775	VACANT	Graduate Assistant	12		17,000					
6870	VACANT	Graduate Assistant	9							
6869	VACANT	Graduate Assistant	9							
5856	VACANT	Senior Graduate Assistan	9		17,000					
10571	VACANT	Senior Graduate Assistan	12							
2429	VACANT	Graduate Assistant	12							
3214	VACANT	Graduate Assistant	9					21,600		
2951	VACANT	Graduate Assistant	9							
2244	VACANT	Graduate Assistant	9			2,276			11,950	
4217	VACANT	Graduate Assistant	9							
5046	VACANT	Graduate Assistant	9					21,600		
5465	VACANT	Graduate Assistant	9							
5409	VACANT	Senior Graduate Assistan	9		17,000				17,925	
5583	VACANT	Senior Graduate Assistan	9							
Subtotal - Grad Assistants:				1,203,820	884,000	52,576		137,560	196,925	25,600
All Salaries:				4,685,785	3,915,279	78,576		382,023	196,925	113,493

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0102 13040 BISC-BIOLOGICAL SCIENCES												
11		1,451,226	765,000	2,216,226				399,818			2,616,044	
12	104,288	167,305		271,593	1,000			69,528		137,000	479,121	
17		791,587		791,587				202,646			994,233	
22		97,576		97,576				24,979			122,555	
31		14,088		14,088				3,606			17,694	
33		405,209		405,209				103,733			508,942	
Sub:	104,288	2,926,991	765,000	3,796,279	1,000			804,310		137,000	4,738,589	
Co & Cost Center: 0112 13041 BISC-TEACH/LAB EQUIPMENT ENHANCEMENT												
12										820	820	

Budgetary Unit: BISC Biological Sciences

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
-----												
Co & Cost Center: 0112 13045 BISC Research Expenditures												
22			52,576	52,576				1,945			54,521	
Co & Cost Center: 0112 25150 BISC-RIF BISC-SPIEGEL												
22										388	388	
Co & Cost Center: 0112 25310 RIF-Lehmann-BISC												
22										54	54	
Co & Cost Center: 0112 25460 RIF-Huxel-BISC												
22										656	656	
Co & Cost Center: 0112 25546 RIF-Evans-White-BISC												
22										3,716	3,716	
Co & Cost Center: 0112 25616 RIF-Marlis Douglas-BISC												
22										3,928	3,928	
Co & Cost Center: 0112 25636 RIF-Tipsmark-BISC												
22										15,000	15,000	
Co & Cost Center: 0112 25672 RIF-Alverson-BISC												
22								750			750	
-----												
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
-----												
Co & Cost Center: 0112 25672 RIF-Alverson-BISC												
22							5,000					5,000
-----												
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
-----												
Co & Cost Center: 0112 25682 Startup-Barabote-BISC												
22					800			1,050			1,850	

Budgetary Unit: BISC Biological Sciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 25682 Startup-Barabote-BISC								
22							7,000	7,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 25688 RIF-Faulkner-BISC											
22										1,265	1,265
Co & Cost Center: 0112 31227 BISC-TAG-DURDICK-95											
22										1,256	1,256
Co & Cost Center: 0112 31258 BISC-RIF-BEAUPRE-95											
22						500					500
Co & Cost Center: 0112 31325 BISC-RIF-HENRY-96											
22									109		109
Co & Cost Center: 0112 32213 Startup-Willson-BISC											
22					6,000	800		342			7,142
Co & Cost Center: 0112 32228 Start Up-Lewis-BISC											
22					8,000			456			8,456
Co & Cost Center: 0122 91862 Stable Isotope Research Facility											
22		26,000		26,000		260		6,656		32,718	65,634
Co & Cost Center: 0382 80276 Principles of Biology											
12			43,200	43,200	1,159	152		1,664		62,297	108,472
Co & Cost Center: 0392 13041 Immunology Research Foundation Fund											
22										1,000	1,000
Co & Cost Center: 0392 13042 BISC-University Herbarium											
42					3,040			173			3,213
Co & Cost Center: 0392 13043 Slime Mold Project											
17					3,360			191			3,551

Budgetary Unit: BISC Biological Sciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 61288 Neil Compton Scholarship Natural Science

81 3,000 3,000

Co & Cost Center: 0392 63785 Octa Norma High Bio Sciences Scholarship

81 180,000 180,000

Co & Cost Center: 0392 63805 Harold & Margaret Hedges Schl. Ornith.

81 2,000 2,000

Budget Total - all Cost Centers for BU: BISC Biological Sciences

5,217,870

Budgetary Unit: CARS Ctr For Ark/Regional

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
560	Cochran II, Robert Brady	Professor	12	107,889				26,972		80,917	
Subtotal - Non-Classified:				107,889				26,972		80,917	
All Salaries:				107,889				26,972		80,917	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0382	53004	NEH Endowment-CARS								
44		26,972		26,972				6,904			33,876

Budget Total - all Cost Centers for BU: CARS Ctr For Ark/Regional

33,876



Budgetary Unit: CAST Ctr For Adv Spatial Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13165	Ford, Hanna L.	Public Information Speci	12	31,327	31,327						
13164	Reed, Mary Gail	Fiscal Support Analyst	12	40,657	40,657						
Subtotal - Classified:				71,984	71,984						
14889	Angel, Christopher Clift	Post Doctoral Fellow	12	44,000							
8864	Barnes, Adam R.	Research Assistant	12	49,100				49,100			
4620	Chen, Haiyan	Research Assistant	12	21,271						21,271	
8721	Colvin, Lyndon Murrell	Master Scientific Res Te	12	63,400				63,400			
849	Cothren, Jackson David	Assoc Professor	12	102,503	61,502					41,001	
7976	Culpepper, Brian	Research Assistant	12	68,000				68,000			
7977	Gorham, Bruce E.	Research Assistant	12	59,700				59,700			
6790	Harris, Bob	Research Associate	12	68,160				85,200			
9171	Johnston, William G.	Research Associate	12	65,200				65,200			
8266	Lane, Robyn Jo	Research Assistant	12	56,800				56,800			
7982	Opitz, Rachel S.	Research Assistant	12	50,000							
9759	Payne, Angelia Michelle	Research Assistant	12	51,600				51,600			
7978	Sexton, Tim	Research Assistant	12	41,400				41,400			
4510	Simon, Katie M.	Research Assistant	12	49,700				49,700			
8713	Williamson, Malcolm Deny	Research Associate	12	73,000				73,000			
8502	Wilson, John Morgan	Research Assistant	12	64,400				64,400			
7979	VACANT	Research Assistant	12								
7981	VACANT	Research Assistant	12								
10889	VACANT	Research Assistant	12								
11508	VACANT	Research Assistant	12								
Subtotal - Non-Classified:				928,234	61,502			727,500		62,272	
10605	Green, Vance S.	Graduate Assistant	12	18,000				18,000			
3592	Sullivan, Stephanie M.	Graduate Assistant	9	10,500						10,500	
5523	Wiewel, Adam S.	Senior Graduate Assistan	9	15,000				15,000			
3519	Zimmer-Dauphinee, James	Graduate Assistant	9	11,300				12,500			
4458	VACANT	Graduate Assistant	9								
4219	VACANT	Graduate Assistant	9								
10418	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				54,800				45,500		10,500	
All Salaries:				1,055,018	133,486			773,000		72,772	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 13220 CAST-CENTER FOR ADVANCED SPATIAL TECHNOL										
12	71,984	61,502		133,486				34,172		40,000	207,658

Budgetary Unit: CAST Ctr For Adv Spatial Tech

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13221 CAST-OTHER SERVICES

12				500		500		29					1,029
Co & Cost Center: 0112 13225 Ark. Watershed Info System - Act478													
31								450					450

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13225 Ark. Watershed Info System - Act478

31						3,000							3,000
----	--	--	--	--	--	-------	--	--	--	--	--	--	-------

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13226 Online Course Development-CAST

31				8,000		8,000		464					16,464
----	--	--	--	-------	--	-------	--	-----	--	--	--	--	--------

Co & Cost Center: 0112 25157 ANTH-RIF NCRI-CAST

22				1,500				85					1,585
----	--	--	--	-------	--	--	--	----	--	--	--	--	-------

Co & Cost Center: 0122 90650 Geophysical Research Services

22				4,363		5,346		254		27,892			37,855
----	--	--	--	-------	--	-------	--	-----	--	--------	--	--	--------

Budget Total - all Cost Centers for BU: CAST Ctr For Adv Spatial Tech

268,041

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11878	Chapman, Janice Sue	Administrative Specialis	12	31,978	31,978					
12984	Dyer, Mona K.	Administrative Specialis	12	22,265					22,265	
14365	Johnson, Leslie R.	HEI Program Coordinator	12	31,327	31,327					
11876	Jorgensen, Heather	Administrative Supp.Supe	12	28,224	28,224					
11875	Sluppick, Judy	Fiscal Support Analyst	12	39,293	39,293					
11884	Williams, Liz A.	Administrative Specialis	12	33,038	33,038					
12448	VACANT	Administrative Specialis	12							
Subtotal - Classified:				186,125	163,860				22,265	
183	Adams, Paul D.	Assoc Professor	9	77,875	77,875					
9088	Allison, Neil T.	Assoc Professor	12	104,802	104,802					
5087	Brewer, Lorraine C.	Instructor	9	50,147	50,147					
493	Chen, Jingyi	Assistant Professor	9	78,450	78,450					
577	Davis, Dan	Departmental Chairperson	12	123,579	123,579					
582	Durham, Bill	University Professor	12	149,481	149,481					
14596	Fan, Qihua	Research Associate	12	36,500				36,500		
10958	Fields, Shawn	Master Scientific Res Te	12	42,964						
10148	Fritsch, Ingrid	Professor	9	101,458	101,458					
14597	Gao, Feng	Research Associate	12	38,000				38,000		
8419	Gerner, Matthew David	Lecturer	9	20,000		20,000				
14593	Gervaise, Cedric Denis	Research Associate	12	35,000				35,000		
3307	Gidden, Jennifer	Research Associate	12	56,242	56,242					
14610	Govindarajan, Mugunthan	Research Associate	12	24,000				24,000		
7314	Greathouse, Denise A	Assoc Professor	12	79,679				77,359		
542	Hayes, David	Instructor	12	43,724	43,724					
638	Heyes, Colin David	Assoc Professor	9	75,393	75,393					
421	Homesley, Jerry Joe	Master Scientific Res Te	12	52,364	52,364					
14598	Janowska, Katarzyna	Research Associate	12	37,656				37,656		
14595	Janowski, Tomasz	Research Associate	12	41,082						41,082
14609	Jayanthi, Srinivas	Research Associate	12	33,333				33,333		
8879	Kim, Yun-Ho	Lecturer	9	20,000						
8005	Koeppel II, R.	Distinguished Professor	9	122,282	122,282					
11423	Lay Jr., Jackson	Professor	12	108,085	108,085					
14604	Li, Jicun	Research Associate	12	37,000				37,000		
8573	Liyanage, Rohana	Research Associate	12	78,433	78,433					
5646	Ma, Zhonghua	Research Associate	12	40,000	40,000					
5400	Mazzanti, Chris	Instructor	12	52,375	52,375					
591	McIntosh, Matt	Professor	9	90,954	90,954					
9308	Millett, Frank	Distinguished Professor	9	127,126	127,126					
14599	Moon, Charles Kwangyuil	Research Associate	12	42,024				42,024		
6555	Norman, Mya A.	Instructor	12	51,000	51,000					
430	Pace, John F.	Master Scientific Res Te	12	53,340					19,114	34,226
14002	Parette, David N.	Master Scientific Res Te	12	41,000				40,000		
3714	Paul, David W.	Assoc Professor	9	73,703	73,703					
14603	Poseno, Tina Marie	Research Associate	12	40,000				40,000		

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3655	Pulay, Peter	Distinguished Professor	9	149,372	141,372					8,000
9068	Sakon, Josh	Assoc Professor	9	76,549	76,549					
13975	Scharlau, Martha I	Scientific Research Tech	12	19,252				19,252		
210	Shein, Kz	Master Scientific Res Te	12	46,674	46,674					
5549	Shi, Wei	Assistant Professor	9	74,000	74,000					
62	Stenken, Julie A.	Professor	9	113,341	88,341					25,000
3871	Stites, Wesley	Professor	9	83,661	83,661					
4974	Striegler, Susanne	Assoc Professor	9	82,000	82,000					
5040	Thallapuram, Suresh	Assoc Professor	9	79,950	79,950					
5911	Tian, Ryan	Assoc Professor	9	78,450	78,450					
126	Wang, Feng	Assoc Professor	9	77,000	77,000					
6881	Wilkins, Charles L	Distinguished Professor	9	163,606	163,606					
2442	Zheng, Nan	Assoc Professor	9	74,544	74,544					
14606	Zong, Guanghui	Research Associate	12	32,000				32,000		
14605	VACANT	Research Associate	12							
14600	VACANT	Research Associate	12							
14601	VACANT	Research Associate	12							
14602	VACANT	Research Associate	12							
14594	VACANT	Research Associate	12							
14612	VACANT	Research Associate	12							
14613	VACANT	Research Associate	12							
5092	VACANT	Research Assistant	12							
5609	VACANT	Instructor	12							
5247	VACANT	Instructor	9		32,300					
8421	VACANT	Lecturer	9							13,670
5639	VACANT	Professor	12							
6115	VACANT	Instructor	12							
161	VACANT	Assistant Professor	9							
950	VACANT	University Professor	9				20,541			
Subtotal - Non-Classified:				3,429,450	2,755,920	20,000	20,541	492,124	19,114	121,978
Unallocated Hard/Dept Budget:							42,964			
Total Budget Available:							2,818,884			
4385	Alkhatib, Kamel	Senior Graduate Assistan	9	16,000	16,000					
564	Alwarsh, Sefat	Senior Graduate Assistan	9	16,000	16,000					
4270	Ayinuola, Kolawole Foday	Senior Graduate Assistan	9	16,000	16,000					
6640	Bajpai, Geetika	Senior Graduate Assistan	9	15,800				15,800		
5490	Bajwa, Pooja	Senior Graduate Assistan	9	15,800	16,000					
6619	Barber, Eric Daniel	Senior Graduate Assistan	9	16,000	16,000					
6891	Baucom, Dustin R.	Senior Graduate Assistan	12	21,066		21,066				
13996	Bauer, Ryan T.	Senior Graduate Assistan	12	21,066				21,066		
6544	Chen, Lin	Senior Graduate Assistan	9	16,000	16,000					
3526	Claycomb, Adair E.	Senior Graduate Assistan	9	16,000	16,000					
10000	Coltrain, Gage L.	Senior Graduate Assistan	12	21,066		21,066				

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3816	Crane, Cameron C.	Senior Graduate Assistan	9	16,000	16,000					
5243	Diaz Perez, Alda Alexa	Senior Graduate Assistan	9	16,000	16,000					
2625	Durchman, Jeremy Erik	Senior Graduate Assistan	9	16,000						
4112	Espinal Cabrera, Randy F	Senior Graduate Assistan	9	15,800						16,000
9459	Furr, Mercedes M.	Graduate Assistant	12	17,360		17,360		15,800		
5477	Halder, Nandita	Senior Graduate Assistan	9	16,000		16,000				
2529	Henderson, Ashley Nichol	Senior Graduate Assistan	9	16,000	16,000					
10937	Henderson, Rory Christop	Senior Graduate Assistan	12	21,066				21,066		
5771	Howard, Ashley Ann	Senior Graduate Assistan	9	16,000	16,000					
5596	Hu, Mengjia	Senior Graduate Assistan	9	15,800						
780	Jenkins, Samir V.	Senior Graduate Assistan	9	16,000	16,000			15,800		
6621	Jones, Ben J.	Senior Graduate Assistan	9	16,000	16,000					
5108	Kachel, Wibke Beatrice H	Senior Graduate Assistan	9	16,000	16,000					
10941	Keeler, Geoffrey D.	Senior Graduate Assistan	12	21,066				21,066		
5162	Khan, Md Foysal Zahid	Senior Graduate Assistan	9	16,000	16,000					
6660	Knust, Matthias Manfred	Senior Graduate Assistan	9	16,000	16,000					
5522	Kreidermacher, Adam J.	Senior Graduate Assistan	9	16,000	16,000					
4392	Leong, Kai Yang Joshua	Senior Graduate Assistan	9	16,000	16,000					
2990	Manassra, Iyad	Senior Graduate Assistan	9	16,000	16,000					
2019	Mathurin, Leanne Elizabe	Senior Graduate Assistan	9	16,000	16,000					
10940	McBride, Rande Jean	Senior Graduate Assistan	12	21,066		21,066				
6638	McKinney, Valerie Shanno	Senior Graduate Assistan	9	16,000	16,000					
6644	Moldenhauer, Jonathan Ch	Senior Graduate Assistan	9	16,000	16,000					
741	Morris, Jacqueline Anast	Senior Graduate Assistan	9	16,000	16,000					
2021	Morris, Scott A.	Senior Graduate Assistan	9	15,800						
11041	Moudy, Matthew Gage	Senior Graduate Assistan	12	21,066		21,066		15,800		
5238	Nannapaneni, Dharma Thej	Senior Graduate Assistan	9	16,000	16,000					
10938	Nash, Christena Kayl	Senior Graduate Assistan	12	21,066				21,066		
5241	Nguyen, Theresa Ha	Senior Graduate Assistan	9	16,000	16,000					
597	Ozkizilcik, Asya	Senior Graduate Assistan	9	8,000	16,000					
6632	Patrick, Marlena Marie	Senior Graduate Assistan	9	16,000	16,000					
5493	Phillips, Sarah J.	Senior Graduate Assistan	9	16,000	16,000					
2793	Puckett, Latisha M.	Senior Graduate Assistan	9	16,000	16,000					
5741	Rajagopalan, Venkatesan	Senior Graduate Assistan	9	16,000	16,000					
5536	Reynolds, Marissa K.	Senior Graduate Assistan	9	16,000	16,000					
6649	Robinson, Colette Daniel	Senior Graduate Assistan	9	16,000	16,000					
6623	Sharp, Barry Kyle	Senior Graduate Assistan	9	15,800						
11601	Spahn, Elizabeth Suzanne	Senior Graduate Assistan	12	21,066				15,800		
4092	Turgut, Hulusi	Senior Graduate Assistan	9	8,000	16,000			21,066		
5478	Vasicek, Thaddeus W.	Senior Graduate Assistan	9	16,000		16,000				
3784	Walker, Brian L.	Senior Graduate Assistan	9	16,000	16,000					
6624	Walters Jr., Derrel E.	Senior Graduate Assistan	9	16,000	16,000					
3076	Wang, Jiang	Senior Graduate Assistan	9	16,000	16,000					
6652	Whisenhunt, Lucas Harris	Senior Graduate Assistan	9	16,000	16,000					
3634	Wu, Haibin	Senior Graduate Assistan	9	16,000	16,000					

Budgetary Unit: CHBC Chemistry/Biochemistry

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4460	Zhang, Yinling	Senior Graduate Assistan	9	16,000	16,000					
5595	VACANT	Senior Graduate Assistan	9		16,000					
5579	VACANT	Senior Graduate Assistan	9							
5535	VACANT	Senior Graduate Assistan	9							
6655	VACANT	Senior Graduate Assistan	9							
6650	VACANT	Senior Graduate Assistan	9		16,000					
6635	VACANT	Senior Graduate Assistan	9							
6630	VACANT	Senior Graduate Assistan	9		16,000					
6620	VACANT	Senior Graduate Assistan	9							
6543	VACANT	Senior Graduate Assistan	9							
6539	VACANT	Senior Graduate Assistan	9							
5665	VACANT	Senior Graduate Assistan	9		16,000					
5752	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				941,754	688,000	133,624		184,330		16,000
All Salaries:				4,557,329	3,607,780	153,624	20,541	676,454	41,379	137,978

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13050 CHBC-CHEMISTRY

11	1,800	1,099,140	688,000	1,788,940	7,000	500		307,696		2,104,136
12	162,060	424,079		586,139		250		150,051	143,000	879,440
17		909,209		909,209				232,757		1,141,966
22		230,781		230,781				59,079		289,860
Sub:	163,860	2,663,209	688,000	3,515,069	7,000	750		749,583	143,000	4,415,402

Co & Cost Center: 0112 13051 CHBC-CHEM/ENGR 88 LAB EQUIPMENT

12				4,000				228	1,578	5,806
----	--	--	--	-------	--	--	--	-----	-------	-------

Co & Cost Center: 0112 13054 CHBC Research Expenditures

22		133,624		133,624				4,944		138,568
----	--	---------	--	---------	--	--	--	-------	--	---------

Co & Cost Center: 0112 13057 Global Campus-CHBC

11		20,000		20,000	8,000			5,876		33,876
----	--	--------	--	--------	-------	--	--	-------	--	--------

Budgetary Unit: CHBC Chemistry/Biochemistry

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13057 Global Campus-CHBC

Co & Cost Center: 0112 13057 Global Campus-CHBC

11 2,000 2,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25015 CHBC-R I F-CHEMISTRY

22 500 253 4,818 5,571

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25015 CHBC-R I F-CHEMISTRY

22 1,500 1,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25079 CHBC-RIF CHEMISTRY - PAUL

22 80 80

Co & Cost Center: 0112 25505 RIF-Adams-CHBC

22 708 708

Co & Cost Center: 0112 25541 RIF-Stenken-CHBC

22 22,000 22,000

Co & Cost Center: 0112 25568 RIF-Heyes-CHBC

22 225 225

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25568 RIF-Heyes-CHBC

22 1,500 1,500

Budgetary Unit: CHBC Chemistry/Biochemistry

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25569 RIF-Zheng-CHBC

22 150 12,161 12,311

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25569 RIF-Zheng-CHBC

22 1,000 1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25617 RIF-J. Chen-CHBC

22 800 150 6,746 7,696

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25617 RIF-J. Chen-CHBC

22 1,000 1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 32197 Faculty Startup-Wang-CHBC

22 1,000 151 1,151

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 32197 Faculty Startup-Wang-CHBC

22 1,000 1,000



Budgetary Unit: CHBC Chemistry/Biochemistry

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0122 91728 Glass Shop

00										9,872	9,872
Co & Cost Center:	0122	92324	Mass Spectrometry							50,061	50,061
00											
Co & Cost Center:	0362	10059	Barrett & Peggy Duff DF in Chemistry								
81		20,541		20,541				5,258			25,799
Co & Cost Center:	0392	13050	CHBC-U of A Foundation								
12										5,000	5,000
Co & Cost Center:	0392	13054	Liebolt Pre-Med Chair								
12										1,000	1,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAl TotalAcross

Co & Cost Center:	0392	61316	W. Ves Childs Science Education Schol.								
81											2,000
Co & Cost Center:	0392	63776	Hach Scientific Foundation Scholarship								
81											25,000
Co & Cost Center:	0392	63786	Octa Norma High Chemistry - BioChemistry								
81											50,000
Co & Cost Center:	0392	65462	Monica Mabie Chemistry Award								
81											1,000

Budget Total - all Cost Centers for BU: CHBC Chemistry/Biochemistry 4,821,126

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14154	Hartford, Hershel R.	Administrative Supp.Supe	12	29,568	29,568					
11898	McCrorry, Brenda	Administrative Specialis	12	23,151	23,151					
Subtotal - Classified:				52,719	52,719					
11606	Allen, Myria	Professor	9	83,906	83,906					
10471	Amason, Trish	Assoc Professor	12	91,175	91,175					
8601	Bishop, Sara Elizabeth	Lecturer	9	20,000		20,000				
5375	Brady, Laurie	Instructor	9	38,025	38,025					
1861	Brady, Robert M.	Departmental Chairperson	12	117,700	117,700					
5377	Catron-Ping, Peggy Lee	Instructor	9	36,860	36,860					
435	Corrigan, Lisa	Assoc Professor	9	69,526	69,526					
5376	Denison, Sarah	Instructor	9	35,770	35,770					
211	DeCarvalho, Lauren J.	Assistant Professor	9	50,950	50,950					
828	Frentz, Tom	Professor	9	85,701	85,701					
8365	Hollingsworth, Cathy A.	Lecturer	9	30,000		30,000				
8616	Kenemer, Jerilyn Laura	Lecturer	9	30,000		30,000				
8602	Liles, Alex W.	Lecturer	9	20,000		20,000				
5133	Meade, Lynn	Instructor	9	37,178	37,178					
890	Rosteck Jr., Thomas	Assoc Professor	9	67,482	67,482					
3039	Scheide, Frank Milo	Professor	9	80,333	80,333					
1101	Schulte, Stephanie Ricke	Assoc Professor	9	73,470	73,470					
1534	Smith, Stephen A.	Professor	9	89,803	89,803					
4222	Veden, Mary Lynn	Assistant Professor	9	63,000	63,000					
10110	Walker, Kasey L.	Assistant Professor	9	61,830	61,830					
9320	Warren Jr., Ron	Assoc Professor	9	74,418	74,418					
3954	Wicks, Robert Howard	Professor	9	82,972	82,972					
5183	VACANT	Lecturer	9							
11065	VACANT	Lecturer	9							
8874	VACANT	Lecturer	9							
5861	VACANT	Instructor	9		35,246					
714	VACANT	Professor	9							
455	VACANT	Assistant Professor	9							
14916	VACANT	Lecturer	9							
14917	VACANT	Lecturer	9							
Subtotal - Non-Classified:				1,340,099	1,275,345	100,000				
616	Baldwin, Jay Edward	Graduate Assistant	9	11,000	11,000					
939	Bost, Gwendolyn Logan	Graduate Assistant	9	11,000	11,000					
5919	Copelin, Benjamin Bond	Graduate Assistant	9	11,000	11,000					
1257	Cruz, Randi Renee	Graduate Assistant	9	11,000	11,000					
160	English, Cami Marae	Graduate Assistant	9	11,000	11,000					
5140	Gliszinski, Ryan James	Graduate Assistant	9	11,000	11,000					
2538	Glover, Taylor Katherine	Graduate Assistant	9	11,000	11,000					
5139	Marzana, Alberto R.	Graduate Assistant	9	11,000	11,000					
3595	Nelms, Carrie Lynn	Graduate Assistant	9	11,000	11,000					

Budgetary Unit: COMM Communication

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5144	Stone, Hillary Q.	Graduate Assistant	9	11,000	11,000					
565	Wang, Shuai	Graduate Assistant	9	11,000	11,000					
5142	Xiong, Houa	Graduate Assistant	9	11,000	11,000					
5143	VACANT	Graduate Assistant	9		11,000					
5146	VACANT	Graduate Assistant	9		11,000					
5137	VACANT	Graduate Assistant	9		11,000					
5141	VACANT	Graduate Assistant	9		11,000					
5134	VACANT	Graduate Assistant	9		11,000					
4169	VACANT	Graduate Assistant	9		11,000					
3707	VACANT	Graduate Assistant	9		11,000					
3238	VACANT	Graduate Assistant	9		11,000					
777	VACANT	Graduate Assistant	9		11,000					
1327	VACANT	Graduate Assistant	9		11,000					
966	VACANT	Graduate Assistant	9		11,000					
487	VACANT	Graduate Assistant	9		11,000					
5892	VACANT	Graduate Assistant	9		11,000					

Subtotal - Grad Assistants: 132,000 | 264,000

All Salaries: 1,524,818 | 1,592,064 100,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13060 COMM-COMMUNICATIONS											
11				670,701	264,000		934,701				
12		52,719		230,973			283,692				
17				373,671		400	373,671	181,467		25,000	1,116,168
Sub:		52,719		1,275,345	264,000	1,592,064	400	72,625		25,000	381,717
								95,659			469,330
								349,751		25,000	1,967,215
Co & Cost Center: 0112 13061 COMM-COMM-TEACH/LAB EQUIPMENT ENHANCEMEN											
12					500	3,000		31			3,531
Co & Cost Center: 0112 13065 Global Campus-COMM											
11				100,000							
								26,200			126,200

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13065 Global Campus-COMM								
11							4,000	4,000

Budgetary Unit: COMM Communication

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25301 RIF-Rosteck-Comm

22										484	484
Co & Cost Center: 0112 25343 RIF-Scheide-COMM											
17										1,953	1,953
Co & Cost Center: 0112 25601 RIF-Walker-COMM											
17										1,628	1,628
Co & Cost Center: 0112 25620 RIF-Cavallero-COMM											
17										750	750
Co & Cost Center: 0112 31300 COMM-RIF-BRADY-96											
17										628	628
Co & Cost Center: 0112 32135 Startup-Corrigan-COMM											
22										185	185

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 61532 Norman Demarco Scholarship Fund											
81										1,000	1,000

Budget Total - all Cost Centers for BU: COMM Communication 2,107,574

Budgetary Unit: CRAD Campus Radio

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14078	Dennis, Timothy D.	Radio Program Director	12	30,713	30,713					
13033	Grajeda, Jacqueline M.	Public Information Speci	12	31,327	31,327					
13031	Hartman, Peter Jerome	Radio Program Director	12	37,920	37,920					
13032	VACANT	Administrative Specialis	12							
13030	VACANT	Radio Program Director	12							
13034	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				99,960	99,960					
6873	Dillard, Rhonda J.	Major Gift Development O	12	64,926			64,926			
5209	Froelich, Jacqueline	Research Assistant	12	49,552			49,552			
11130	Henriksen, Katy	Research Assistant	12	39,146			39,146			
14615	Karnatz, ChristinaElizab	Research Assistant	12	35,195			35,195			
1787	Kellams, Kyle	Instructor	12	64,926			64,926			
7426	Wood, Leigh K.	Project/Program Speciali	12	38,760			38,760			
Subtotal - Non-Classified:				292,505			292,505			
All Salaries:				392,465	99,960		292,505			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13132 JOUR-CAMPUS RADIO											
31		99,960		99,960							
44								25,589			125,549
Sub:		99,960		99,960				25,589		13,625	139,174
Co & Cost Center: 0382 80058 Special Gifts-Kuaf											
44										2,001	2,001
Co & Cost Center: 0392 13132 Campus Radio											
44		25,990	292,505	318,495	37,402	19,030	5,072	84,169		1,000	465,168

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 13132 Campus Radio								
44			66,404				1,300	67,704

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 148  
13:33

Budgetary Unit: CRAD Campus Radio

Fct Cd	Contingency	Debt Sery	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: CRAD Campus Radio								674,047
-----------------------------------------------------------	--	--	--	--	--	--	--	---------

Budgetary Unit: DRAM Drama

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12043	Springer, Barbara Jean	Administrative Specialis	12	28,536	28,536					
Subtotal - Classified:				28,536	28,536					
5401	Ashley, Justin	Instructor	12	36,000	36,000					
14066	Cohéa, Ashley	Research Assistant	12	38,218	38,218					
10168	Dwyer, Mavourneen	Assoc Professor	9	64,418	64,418					
6854	Fletcher, Joseph Benjami	Lecturer	9	10,000						
13635	Ford, Robert A.	Assistant Professor	9	50,238	50,238					
6715	Frank, Kate L.	Instructor	9	44,726	44,726					
7914	Gibbs, Andrew	Professor	9	47,318		47,318				
3482	Herzberg, Amy	Professor	9	90,289	90,289					
510	Hicks, Morgan	Assistant Professor	9	34,438	34,438					
5628	Irish, Shawn D.	Assistant Professor	9	63,000	63,000					
69	Kemph, Bryce A.	Lecturer	9	10,000				10,000		
982	Landman, Michael	Assoc Professor	9	69,119	69,119					
6112	Lane, Valerie Jean	Instructor	12	39,654	39,654					
8431	Lee, Jeannie A.	Lecturer	9	8,000					8,000	
11395	Leftwich, Gail	Instructor	9	36,768	36,768					
332	Martin, Patricia	Professor	12	104,922	104,922					
76	Riha, Michael	Departmental Chairperson	12	110,011	110,011					
4329	Sibley, Clinnesha Dillon	Assistant Professor	9	67,000	67,000					
5312	Stoker, Kris	Instructor	9	42,600	42,600					
169	Wade, Les	Professor	9	83,000	83,000					
689	VACANT	Assistant Professor	9							
6102	VACANT	Instructor	9							
3622	VACANT	Professor	12							
Subtotal - Non-Classified:				1,049,719	974,401	65,318				
4002	Bignault, Stephanie Nico	Graduate Assistant	9	11,000	11,000					
5161	Campos, Guadalupe	Graduate Assistant	9	11,000	11,000					
9913	Cox, Jacquelyn Ryan	Graduate Assistant	9	10,000						
1767	Dena, Damian Oscar	Graduate Assistant	9	11,000	11,000					
4422	Greer, Cayla D.	Graduate Assistant	9	11,000	11,000					
9472	Hart, Robert F.	Graduate Assistant	9	10,000						
6731	Hofer, Jacob Lee	Graduate Assistant	9	11,000	11,000				10,000	
6732	Markus Hecke, Christophe	Graduate Assistant	9	11,000	11,000					
4722	Murry, Stephanie Faatz	Graduate Assistant	9	11,000	11,000					
5177	Odom, James Taylor	Graduate Assistant	9	11,000	11,000					
372	Rogers, William Clark	Graduate Assistant	9	11,000	11,000					
1986	Sawaf, Khloud	Senior Graduate Assistan	9	11,000	11,000					
5002	Shatkus, Laura C.	Graduate Assistant	9	11,000	11,000					
5178	Shipman, Jason Matthew	Graduate Assistant	9	11,000	11,000					
231	Smith, Brandon De Juan	Graduate Assistant	9	11,000	11,000					
940	Stahlke, Nathaniel A	Graduate Assistant	9	11,000	11,000					
7890	Taylor, Brittany Kay	Graduate Assistant	9	11,000	11,000					

Budgetary Unit: DRAM Drama

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5155	Thompson, Nicole Michelle	Graduate Assistant	9	11,000	11,000					
3391	Walker-Merritte, Britney	Graduate Assistant	9	11,000	11,000					
5066	Washington, Rachel Lynet	Graduate Assistant	9	11,000	11,000					
5071	VACANT	Graduate Assistant	9							
5175	VACANT	Graduate Assistant	9							
3435	VACANT	Graduate Assistant	9							
6880	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				218,000	231,000				10,000	
All Salaries:				1,296,255	1,233,937	65,318			10,000	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13070 DRAM-DRAMA											
11				465,493	132,000		597,493	4,000			
12	28,536			75,990			104,526				
14					99,000		99,000			40,000	
17				228,097			228,097				
33				84,144			84,144				
Sub:	28,536			853,724	231,000		1,113,260	4,000		900	
Co & Cost Center: 0112 13074 Global Campus-DRAM											
11				65,318			65,318				
									17,171		82,489

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13074 Global Campus-DRAM								
11							3,000	3,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 25023 RIF-DRAM-01											
17										987	987
Co & Cost Center: 0112 25547 RIF-Stone-DRAM											
17										736	736
Co & Cost Center: 0112 25670 RIF-Wade-DRAM											
17										5,047	5,047



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 151  
13:33

Budgetary Unit: DRAM Drama

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 31212 DRAM-TEG-RIHA-95

17  
Co & Cost Center: 0112 35006 DRAM-UNIVERSITY THEATRE 1,048 1,048  
43 500 6,000 34 6,534

Co & Cost Center: 0392 13070 U. of A. Foundation-DRAM

12 202 11 213

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 65467 Luckinbill Endowed Award in Theatre

81 6,000 6,000

Budget Total - all Cost Centers for BU: DRAM Drama

1,498,846

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12083	Spencer Bynum, Sara Beth	Administrative Supp.Supe	12	28,351	28,351					
12082	Walker, Elizabeth Staint	Administrative Specialis	12	22,264	22,264					
14289	Weston, Brandon K.	Administrative Specialis	12	25,773	25,773					
12382	VACANT	Administrative Specialis	12							
Subtotal - Classified:				76,388	76,388					
56	Adams, Charles Hansford	Professor	9	126,085	126,085					
14225	Angelino, Mary	Instructor	9	33,400	33,400					
1391	Bain, Grant	Instructor	12	39,000	39,000					
6325	Booker, Keith	Professor	9	98,579	98,579					
1907	Brock, Geoffrey Arthur	Professor	9	82,692	35,000					47,692
5566	Burris, Sidney	Professor	12	118,214	59,107					59,107
28	Candido, Joseph D	Professor	9	91,869	91,869					
560	Cochran II, Robert Brady	Professor	12	107,889	80,917					26,972
470	Davis, Vivian Leigh	Assistant Professor	9	62,500	62,500					
4234	Dempsey, Sean A.	Assistant Professor	9	46,600	46,600					
3424	Dominguez Barajas, Elias	Assoc Professor	12	82,683	82,683					
9311	Duval, John Tabb	Professor	9	86,510	35,000					51,510
2257	Fagan, Benjamin P.	Assistant Professor	9	63,000	63,000					
6549	Gamble, James	Instructor	9	35,246	35,246					
880	Gertz, Gwynne A.	Assistant Professor	9	16,320		16,320				
729	Gilchrist, Ellen Louise	Professor	9	93,306	93,306					
5374	Gray, Laura Virginia	Instructor	9	40,515	40,515					
5256	Hallett, LewEllyn	Instructor	12	37,000	37,000					
5319	Hammond, Allison	Instructor	9	35,600	35,600					
5449	Harrington, Brett P.	Instructor	9	34,360	34,360					
754	Heffernan, Michael Josep	Professor	9	88,358	88,358					
390	Hinrichsen, Lisa Ann	Assistant Professor	9	65,846	65,846					
4449	Jolliffe, David Alton	Professor	12	150,124	90,554		59,570			
320	Kahf, Mohja	Professor	9	81,138	35,000					46,138
6103	Kuilan, Susie S.	Instructor	9	34,360	34,360					
5383	Lyons, Raina Smith	Instructor	9	34,438	34,438					
5423	Madison, Karen Lentz	Instructor	9	34,968	34,968					
11605	Madison, Robert Durwood	Instructor	9	34,640	34,640					
3875	Marren, Susan M	Assoc Professor	9	66,263	66,263					
5647	McCombs, Davis	Assoc Professor	12	91,560	91,560					
6329	Padilla, Yajaira M.	Assoc Professor	9	77,000	77,000					
5551	Pope, Adam Rex	Assistant Professor	9	47,300	47,300					
11469	Prvor, Leigh	Instructor	9	35,600	35,600					
179	Quinn, William A	Professor	9	88,306	88,306					
14206	Rankin, Sandy	Instructor	9	34,360	34,360					
5415	Roberts, Robin Ann	Professor	9	155,088	155,088					
869	Slattery, Patrick Joseph	Assoc Professor	12	93,680	93,680					
3847	Smith, Joshua Byron	Assistant Professor	9	65,500	65,500					
238	Stephens, Dorothy Anne	Departmental Chairperson	12	104,874	104,874					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14553	Szwydky, Lissette Lopez	Assistant Professor	9	62,000	62,000					
33	Teuton, Sean T.	Assoc Professor	9	94,000	94,000					
5546	Viswanathan, Padma	Assistant Professor	9	25,000		25,000				
14679	Yandell, Kay A.	Assistant Professor	9	72,500	72,500					
14680	VACANT	Assistant Professor	9							
14918	VACANT	Lecturer	9							
14919	VACANT	Lecturer	9							
14923	VACANT	Lecturer	9							
14997	VACANT	Lecturer	9							
4253	VACANT	Assistant Professor	9							
4010	VACANT	Assistant Professor	9							
4026	VACANT	Assoc Professor	9							
3953	VACANT	Professor	12							
3499	VACANT	Assistant Professor	9							
3525	VACANT	Assistant Professor	9							
32	VACANT	Assoc Professor	9							
93	VACANT	Assoc Professor	9							
11369	VACANT	Instructor	9							
11310	VACANT	Instructor	9							
6104	VACANT	Instructor	9							
5804	VACANT	Assistant Professor	9							
6900	VACANT	Instructor	9							
<b>Subtotal - Non-Classified:</b>				<b>2,968,271</b>	<b>2,635,962</b>	<b>41,320</b>	<b>59,570</b>			<b>231,419</b>
1231	Akhter, Farzana	Senior Graduate Assistan	9	11,500	11,500					
8346	Altindis, Huseyin	Senior Graduate Assistan	9	11,500	11,500					
5553	Ardeneaux IV, Edward J.	Senior Graduate Assistan	12	11,500	11,500					
10559	Beason-Manes, Ashley D.	Senior Graduate Assistan	12	11,500	11,500					
6993	Beimford, Caroline S.	Senior Graduate Assistan	9	11,000	11,000					
355	Blankenship, Megan Faith	Graduate Assistant	9	11,000	11,000					
137	Blunschi, Jane Valerie	Graduate Assistant	9	11,000	11,000					
2417	Boston, Melissa A.	Graduate Assistant	9	11,000	11,000					
80	Chatham, Rebecca P.	Senior Graduate Assistan	9	11,000	11,000					
9100	Clark, Delilah Dannielle	Graduate Assistant	12	11,500	11,500					
362	Clark, Megan Lisa	Graduate Assistant	9	11,000	11,000					
7797	Cooke Martin, Whitney Mi	Graduate Assistant	12	11,500	11,500					
2082	Corbett, Kevin Thomas	Graduate Assistant	9	11,000	11,000					
9457	Cox, Angela R.	Graduate Assistant	12	11,500	11,500					
121	Craig, Sarah Elizabeth	Senior Graduate Assistan	9	11,000	11,000					
4213	Cunningham, Daniele A.	Graduate Assistant	9	11,500	11,500					
524	Curlin, Jason R.	Graduate Assistant	9	11,000	11,000					
10893	Davis, Christy Delaine	Graduate Assistant	12	11,500	11,500					
359	Downey, Megan E.	Senior Graduate Assistan	9	11,000	11,000					
2925	Driggers, Kimberly Renee	Graduate Assistant	9	11,000	11,000					
726	Elder, David Shane	Senior Graduate Assistan	9	11,500	11,500					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
932	Goehring, William Carlis	Graduate Assistant	9	11,500	11,500					
10947	Hargis, Matthew Shrode	Senior Graduate Assistan	12	11,500	11,500					
52	Heil, Kathleen M.	Graduate Assistant	9	11,000	11,000					
8457	Hermansen, Paige M.	Senior Graduate Assistan	12	11,500	11,500					
154	Hunt, Matthew Josef	Senior Graduate Assistan	9	11,500	11,500					
2051	Irwin, Jesse T.	Graduate Assistant	9	11,000	11,000					
3464	Jackson, Joshua R.	Graduate Assistant	9	11,000	11,000					
148	Jennings, Jackson S.	Senior Graduate Assistan	9	11,500	11,500					
3495	Kinzer, David Robert	Senior Graduate Assistan	9	11,000	11,000					
535	Kirkpatrick, Pamela	Senior Graduate Assistan	9	11,500	11,500					
851	Lare-Assogba, Yendountie	Senior Graduate Assistan	9	11,500	11,500					
11600	Leigh, Mary Katherine	Senior Graduate Assistan	12	16,950	16,950					
3658	Lerner Cruz, Emily A.	Senior Graduate Assistan	9	11,000	11,000					
3918	Linsley, Brent E.	Senior Graduate Assistan	9	11,500	11,500					
3213	Loh, Laurel A.	Graduate Assistant	9	11,000	11,000					
8344	Maiti, Rashmila	Senior Graduate Assistan	9	11,500	11,500					
8343	Malette, Jennifer Chris	Senior Graduate Assistan	9	11,500	11,500					
10897	Meunier, Thomas A.	Senior Graduate Assistan	12	11,500	11,500					
2200	Meyer, Zachary R.	Graduate Assistant	9	11,000	11,000					
4035	Miller, Jeromy Duane	Senior Graduate Assistan	9	11,500	11,500					
465	Minton, Mark L.	Senior Graduate Assistan	9	11,500	11,500					
9826	Moore, Rebecca Marie	Graduate Assistant	12	11,500	11,500					
4009	Mota, Elian	Graduate Assistant	9	11,500	11,500					
365	Mvers, Michelle D.	Senior Graduate Assistan	9	11,000	11,500					
5171	Nelson, Timothy James	Graduate Assistant	9	11,500	11,500					
6698	Nicholson, Sara Beatrice	Senior Graduate Assistan	12	11,500	11,500					
5528	Panxhi, Lindsey Zachary	Senior Graduate Assistan	12	11,500	11,500					
9473	Pate IV, Thomas Henry	Graduate Assistant	9	11,000	11,000					
10916	Peters, Shiloh A.	Senior Graduate Assistan	12	11,500	11,500					
8342	Price, Rachel Ann	Senior Graduate Assistan	9	11,300						
1287	Rash, Shirley E.	Graduate Assistant	9	11,000	11,000				575	10,725
5020	Ray, Travis Scott	Graduate Assistant	9	11,000	11,000					
3829	Reaves, Diana Renee	Senior Graduate Assistan	9	11,300						
1917	Rector, Molly B.	Graduate Assistant	9	11,000	11,000					
10896	Robinson, Ashley Nicole	Senior Graduate Assistan	12	11,500	11,500					
8334	SadeghBeigi, Leila	Senior Graduate Assistan	9	11,500	11,500					
2020	Schaffner, Rachael Marie	Graduate Assistant	9	11,000	11,500					
3782	Shackelford, Ashley Joel	Senior Graduate Assistan	9	11,500	11,500					
3539	Sims, Brandon L.	Senior Graduate Assistan	9	11,000	11,000					
5526	Smith, Erin Louise	Senior Graduate Assistan	12	11,500	11,500					
6705	Sprecher, Larissa L.	Graduate Assistant	9	11,000	11,000					
3420	Stephenson, Alexis N.	Senior Graduate Assistan	9	11,000	11,000					
2241	Takacs, Eszter	Graduate Assistant	9	11,000	11,000					
2368	Tamigi, Christopher Carl	Graduate Assistant	9	11,500	11,500					
3669	Tangman, Stephanie A.	Senior Graduate Assistan	9	11,000	11,000					

Budgetary Unit: ENGL English

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
642	Thompson, Max E.	Graduate Assistant	9	11,000	11,000					
2084	Tinsley, Justin Ford	Senior Graduate Assistan	9	11,500	11,500					
10895	Vallowe, Megan E.	Senior Graduate Assistan	12	11,300					11,300	
10894	West, Sara E.	Senior Graduate Assistan	12	11,500	11,500					
1987	White, Paula Wingard	Senior Graduate Assistan	9	11,500	11,500					
3965	Williamson, Trevor Paul	Senior Graduate Assistan	9	11,500	11,500					
1274	Zeenat, Afrin	Senior Graduate Assistan	9	11,500	11,500					
1301	VACANT	Graduate Assistant	9		11,000					
867	VACANT	Senior Graduate Assistan	9		11,000					
977	VACANT	Graduate Assistant	9		11,000					
611	VACANT	Graduate Assistant	9		11,000					
607	VACANT	Senior Graduate Assistan	9							
808	VACANT	Senior Graduate Assistan	9		11,000					
791	VACANT	Graduate Assistant	9		11,000					
482	VACANT	Senior Graduate Assistan	9		11,000					
267	VACANT	Graduate Assistant	9		11,000					
516	VACANT	Senior Graduate Assistan	9		11,000					
141	VACANT	Graduate Assistant	9		11,000					
10917	VACANT	Senior Graduate Assistan	12		11,500					
11599	VACANT	Senior Graduate Assistan	12		11,500					
6529	VACANT	Senior Graduate Assistan	9		11,500					
6530	VACANT	Senior Graduate Assistan	9		11,500					
3968	VACANT	Graduate Assistant	9		11,500					
3850	VACANT	Graduate Assistant	9		11,000					
3370	VACANT	Senior Graduate Assistan	9		11,500					
3390	VACANT	Senior Graduate Assistan	9		11,500					
2334	VACANT	Senior Graduate Assistan	9		11,500					
1374	VACANT	Graduate Assistant	9		11,000					
1463	VACANT	Graduate Assistant	9		11,000					
2428	VACANT	Graduate Assistant	9		11,000					
2883	VACANT	Graduate Assistant	9		11,500					
2612	VACANT	Graduate Assistant	9		11,000					
2611	VACANT	Senior Graduate Assistan	9							
2886	VACANT	Graduate Assistant	9		11,000					
2959	VACANT	Graduate Assistant	9		11,000					
3195	VACANT	Senior Graduate Assistan	9							
Subtotal - Grad Assistants:				829,350	1,086,950				11,875	10,725
All Salaries:				3,874,009	3,799,300	41,320	59,570		11,875	242,144



Budgetary Unit: ENGL English

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25622 RIF-Witherbee-ENGL

17  
Co & Cost Center: 0112 25623 RIF-Sexton-ENGL 2,799 2,799

17  
201 201

Co & Cost Center: 0112 25657 RIF-Smith-ENGL

17  
5,959 5,959

Co & Cost Center: 0112 30104 RIF-Quinn-ENGL

17  
5,430 5,430

Co & Cost Center: 0112 32177 VPRS Seed Funds-Burris-ENGL

22  
4,708 4,708

Co & Cost Center: 0352 10016 Brown Chair in English Literacy

17 29,785 29,785 750 2,038 7,669 40,242

Co & Cost Center: 0362 10016 Brown Chair in English Literacy

17 29,785 29,785 750 2,038 7,669 40,242

Co & Cost Center: 0382 80224 Writers in The School Project

44  
2,115 2,115

Co & Cost Center: 0392 13081 Roper Professorship in English

12  
600 600

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13081 Roper Professorship in English

12  
4,000 4,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing

12  
600 500 1,100

Budgetary Unit: ENGL English

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13082 Roper Professorship in Creative Writing

12 4,000 4,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment  
17 500 628 1,500 2,628

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13083 Ray Lewis White Memorial Endowment  
17 4,000 4,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13086 Razorback Writers  
17 39,200 2,309 1,000 42,509

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13086 Razorback Writers  
17 500 500

Co & Cost Center: 0392 60921 Betty Moore Brown  
81 6,000 6,000

Co & Cost Center: 0392 67461 Roper Grad Fellowship Creative Writing  
81 25,000 25,000

Co & Cost Center: 0392 69025 Leo and Nola Van Scyoc Award  
81 8,000 8,000

Co & Cost Center: 0392 69200 Walton Creative Writing Fellowship  
81 65,000 65,000



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 159  
13:33

Budgetary Unit: ENGL English

Fct Cd	Contingency	Debt	Sery	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	------	------	-----	-----	----	-------	------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: ENGL English												4,932,315
------------------------------------------------------	--	--	--	--	--	--	--	--	--	--	--	-----------

Budgetary Unit: FCAC Fulbright Coll Adv Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11752	Campbell, Miranda Leeann	Administrative Specialis	12	18,855						18,855
13038	Stacy, Laura	Administrative Specialis	12	28,536	28,536					
Subtotal - Classified:				47,391	28,536					18,855
15281	Ayala, Ana Isabel	Academic Counselor	12	37,358	37,358					
3227	Barker, Shane W.	Academic Counselor	12	43,924	43,924					
9325	Clarkson-Guyll, Meagon S	Academic Counselor	12	35,613	35,613					
10493	Cochran, Ryan	Academic Counselor	12	37,358	37,358					
3512	Francis, Trevor	Project/Program Director	12	66,790	66,790					
3407	Green, Nicole R.	Academic Counselor	12	37,358	37,358					
15280	Jordan, Daniel Booker	Academic Counselor	12	35,613	35,613					
6985	Poquette, Pierre Samuel	Academic Counselor	12	37,358	37,358					
15282	Ruiz, Roman	Academic Counselor	12	35,613	35,613					
7998	Scott, Teresa	Academic Counselor	12	48,533	48,533					
10492	Simers, Sarah E.	Academic Counselor	12	37,358	37,358					
15279	Smith, Donna L.	Academic Counselor	12	37,358	37,358					
Subtotal - Non-Classified:				490,234	490,234					
5748	Garrett, Tyler Patrick	Graduate Assistant	9	11,000	11,000					
Subtotal - Grad Assistants:				11,000	11,000					
All Salaries:				548,625	529,770					18,855

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0102	13003	ARSC-ADVISING CENTER								
16	28,536	490,234	11,000	529,770	2,400		133,214		10,000	675,384	

Budget Total - all Cost Centers for BU: FCAC Fulbright Coll Adv Ctr 675,384

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12123	Center, Teresa Jo	Administrative Supp.Supe	12	31,341	31,341					
12122	Kvamme, JoAnn C.	Administrative Specialis	12	28,536	14,267					
12121	Milligan, Lisa A.	Administrative Specialis	12	23,220	23,220					14,269
Subtotal - Classified:				83,097	68,828					14,269
5179	Aly, Mohamed	Assistant Professor	9	64,000	64,000					
216	Boss, Steve K.	Professor	12	130,606	130,606					
849	Cothren, Jackson David	Assoc Professor	12	102,503	41,001					
302	Covington, Matthew D.	Assistant Professor	9	64,500	64,500					61,502
1936	Davidson, Fiona M.	Assoc Professor	12	83,612	83,612					
4183	Davis, Ralph K.	Departmental Chairperson	12	126,852	126,852					
3672	Dixon, John C	Professor	9	84,588	84,588					
4388	Dumond, Gregory	Assistant Professor	9	66,642	66,642					
1044	Feng, Song	Assistant Professor	9	64,500	64,500					
9005	Graff, Tom	Assoc Professor	9	74,910	74,910					
3216	Guccione, Margaret J	Professor	9	38,944		38,944				
261	Hehr, John G.	Professor	9	115,705	115,705					
14128	Hintz, Rashauna Mickens	Instructor	9	34,810	34,810					
6553	Knierim, Katherine J.	Lecturer	9	15,000		15,000				
603	Limp Jr., Fred	University Professor	9	155,788	145,788					
30	Liner, Christopher L.	Professor	9	165,500	155,500		10,000			10,000
3520	Paradise, Thomas R.	Professor	9	97,512	35,000					
14745	Perne, Matija	Post Doctoral Fellow	12	37,500						62,512
233	Potra, Adriana	Assistant Professor	9	64,000	64,000				37,500	
6563	Shi, Xuan	Assistant Professor	9	63,000	63,000					
10138	Stahle, David William	Distinguished Professor	9	120,871	120,871					
374	Suarez, Celina A.	Assistant Professor	9	64,000	64,000					
6333	Tullis, Jason A.	Assoc Professor	9	75,032	75,032					
5612	Turner III, Henry L.	Instructor	9	38,615	38,615					
7987	Zachry Jr., Doy	Professor	9	85,034		85,034				
1170	VACANT	Assistant Professor	9							
14130	VACANT	Instructor	9		34,360					
Subtotal - Non-Classified:				2,034,024	1,747,892	138,978	10,000	37,500	13,000	134,014
5857	Bello, Elvis	Senior Graduate Assistan	9	13,000						
3410	Brown, Carolyn Ann	Graduate Assistant	9	11,000	11,000					
1185	Burns, Jordan Nichole	Graduate Assistant	9	11,000	11,000					
3535	Eastham, Michael S.	Graduate Assistant	9	11,000	11,000					
2053	Gadeke, Daniel Russell	Graduate Assistant	9	11,000	11,000					
4456	Hamlin, Steven Alexander	Graduate Assistant	9	11,000	11,000					
1214	Holcomb, Ginny Sue	Graduate Assistant	9	11,000	11,000					
10630	Kester III, John Henry	Senior Graduate Assistan	12	12,500			12,500			
3460	Kirk, Clara Jeanene	Graduate Assistant	9	11,000	11,000					
4714	Knobbe, Todd Kenneth	Graduate Assistant	9	11,000	11,000					
4007	Langford, Brock E.	Graduate Assistant	9	11,000	11,000					

Budgetary Unit: GEOS Geosciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6086	Mathis, Derrell R.	Graduate Assistant	9	10,800					10,800	
4037	McGee, Lyndsay Nicole	Graduate Assistant	9	11,000	11,000					
4719	Moyers, Austin Wayne	Graduate Assistant	9	11,000			11,000			
3488	Otto, Daniel Christopher	Graduate Assistant	9	11,000		11,000				
3732	Pryor, Christopher A.	Graduate Assistant	9	11,000		11,000				
4720	Ruggeri, Matthew David	Graduate Assistant	9	11,000		11,000				
792	Thaler, Evan A.	Graduate Assistant	9	11,000		11,000				
1858	West, Alexander De Carle	Graduate Assistant	9	11,000		11,000				
276	Wood, Victoria Rebeccal	Graduate Assistant	9	11,000		11,000				
5908	Yamamura, Daigo	Senior Graduate Assistan	9	13,000					13,000	
1741	Zhang, Yongjun	Graduate Assistant	12	21,000				21,000		
2286	VACANT	Graduate Assistant	9			11,000				
1817	VACANT	Graduate Assistant	9			11,000				
3134	VACANT	Graduate Assistant	9			11,000				
5858	VACANT	Senior Graduate Assistan	9							
Subtotal - Grad Assistants:				257,300	209,000		23,500	21,000	36,800	
All Salaries:				2,374,421	2,025,720	138,978	33,500	58,500	36,800	148,283

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13100 GEOG-GEOGRAPHY											
11		1,008,459	209,000	1,217,459				265,898			1,483,357
12	68,828	322,375		391,203		1,000		100,148		22,000	514,351
17		417,058		417,058				106,766			523,824
Sub:	68,828	1,747,892	209,000	2,025,720		1,000		472,812		22,000	2,521,532
Co & Cost Center: 0102 13112 GEOL-GEOLOGY FIELD CAMP											
10										30,000	30,000
Co & Cost Center: 0112 13111 GEOL-TEACH/LAB EQUIPMENT ENHANCEMENT											
12										2,052	2,052
Co & Cost Center: 0112 13115 Global Campus-GEOS											
11		138,978		138,978		2,000		35,730			176,708

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 163  
13:33

Budgetary Unit: GEOS Geosciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13115 Global Campus-GEOS

Co & Cost Center: 0112 13115 Global Campus-GEOS  
11

1,000

1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25049 GEOG-RIF-GEOGRAPHY  
22

198

198

Co & Cost Center: 0112 25196 GEOL-RIF-BOSS-99  
22

3,270

3,270

Co & Cost Center: 0112 25281 RIF-Stahle-GEOS  
22

500

500

29

1,029

Co & Cost Center: 0112 25414 RIF-Cothren-GEOS  
22

168

168

Co & Cost Center: 0112 25415 RIF-Tullis-GEOS  
22

54

54

Co & Cost Center: 0112 25510 RIF-Hausmann-GEOS  
22

200

200

Co & Cost Center: 0112 25557 RIF-Teng-GEOL  
22

150

150

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25557 RIF-Teng-GEOL  
22

1,000

1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25596 RIF-Hehr-GEOS  
22

77

77

Budgetary Unit: GEOS Geosciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25600 RIF-Weeks-GEOS

22 2,650 2,650

Co & Cost Center: 0112 25618 RIF-Dumond-GEOS

22 9,747 9,747

Co & Cost Center: 0112 25619 RIF-Xie-GEOS

22 500 225 50,000 50,725

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25619 RIF-Xie-GEOS

22 1,500 1,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 32215 Startup-Shi-GEOS

22 150 150

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 32215 Startup-Shi-GEOS

22 1,000 1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10188 Maurice F. Storm End Chair Petroleum Geo

17 5,000 5,000 3,937 2,029 10,966

Budgetary Unit: GEOS Geosciences

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0352 10188 Maurice F. Storm End Chair Petroleum Geo								
17							3,500	3,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0362 10188 Maurice F. Storm End Chair Petroleum Geo											
17		5,000	11,000	16,000	3,937			3,111			23,048

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0362 10188 Maurice F. Storm End Chair Petroleum Geo								
17							8,000	8,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0392 13100 U of A Foundation-GE0G											
12			12,500	12,500				462			12,962
-----											
Co & Cost Center: 0392 13110 U of A Foundation-GE0L											
12										500	500
-----											
Co & Cost Center: 0392 13115 U of A Foundation-Brahana											
12					1,135	53		64			1,252

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0382 24700 James Elliott Sherman Scholarship Fund								
81					1,200			1,200
-----								
Co & Cost Center: 0392 61305 Chesapeake Energy Graduate Fellowship								
81					40,000			40,000
-----								
Co & Cost Center: 0392 62083 Matthew Edmonds Geology Award								
81					2,500			2,500

Budgetary Unit: GEOS Geosciences

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0392 65477 Walter L. Manger Endowed Scholarship

81 12,000 12,000

Co & Cost Center: 0392 65913 Jeff Liner Geology Award

81 5,000 5,000

Co & Cost Center: 0392 67191 Quantitative Geography Award

81 1,000 1,000

Co & Cost Center: 0392 67479 Britton Redifer End. Geology Scholarship

81 8,000 8,000

Co & Cost Center: 0392 69335 John Glynn Williams End. Grad Assit.

81 15,000 15,000

Co & Cost Center: 0392 69801 Doy L. Zachary Endowed Scholarship

81 10,000 10,000

-----  
Budget Total - all Cost Centers for BU: GEOS Geosciences 2,958,138  
=====



Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12148	Adams, Melinda Marie	Administrative Specialis	12	22,709	22,709					
12150	Foster, Brenda S.	Administrative Specialis	12	26,880	26,880					
12149	Ludlow, Donna C.	Administrative Specialis	12	28,961	28,961					
12151	Short, Jeanne	Administrative Supp.Supe	12	28,224	28,224					
Subtotal - Classified:				106,774	106,774					
787	Antov, Nikolay Atanasov	Assistant Professor	9	65,500	65,500					
1099	Arrington, Andrea Lynn	Assistant Professor	9	64,000	64,000					
112	Banton, Caree Ann Marie	Assistant Professor	9	62,000	62,000					
114	Brogi, Alessandro	Professor	9	77,509	77,509					
5594	Brubaker, Robert P.	Assistant Professor	9	45,136	45,136					
416	Cai, Liang	Assoc Professor	9	65,446		65,446				
9708	Casey, Jay	Assistant Professor	9	44,260	44,260					
3748	Coon, Lynda L.	Professor	12	118,613	118,613					
6714	Ford, Amanda	Lecturer	9	26,000		26,000				
1475	Gigantino II, Jim	Assistant Professor	9	68,440	68,440					
14207	Goldstein, Thomas Willia	Instructor	9	34,360	34,360					
5550	Gordon, Joel	Professor	12	105,881	35,000					70,881
4142	Grob-Fitzgibbon, Benjami	Assoc Professor	12	92,744	92,744					
14979	Grooms, Jeff	Lecturer	9	10,000		10,000				
6858	Hall, Natalie Annette	Lecturer	9	16,000		16,000				
698	Hare Jr, Laurence	Assistant Professor	9	69,940	69,940					
6850	Hurley, Brian Christophe	Lecturer	9	16,000	16,000					
6855	Jones, Kelly Eileene Hou	Lecturer	9	21,000		21,000				
6857	Lloyd, Scott R.	Lecturer	9	16,000		16,000				
143	Markham, Elizabeth Jane	Professor	9	79,766	79,766					
6574	McCollom, Jason M.	Lecturer	9	21,000		21,000				
11481	Muntz, Charles E.	Assistant Professor	9	65,095	65,095					
6856	Parnell, Matt	Lecturer	9	16,000		16,000				
6575	Phillips, Jared M.	Lecturer	9	16,000		16,000				
1399	Pierce, Michael C.	Assoc Professor	9	69,050	69,050					
7465	Rosales, Steven	Assistant Professor	9	65,000	65,000					
6853	Rowlett, Bianca	Lecturer	9	16,000		16,000				
838	Schweiger, Beth B.	Assoc Professor	9	76,233	76,233					
765	Sloan, Kathryn Ann	Departmental Chairperson	12	93,892	93,892					
6713	Smith, Elizabeth Parish	Lecturer	9	16,000		16,000				
3840	Sonn, Richard D	Professor	9	75,732	75,732					
14628	St. Marthe, Tamara	Assistant Professor	9	6,000						6,000
278	Starks, Trish	Assoc Professor	12	87,654	87,654					
5904	Sutherland, Daniel E.	Distinguished Professor	9	110,690	110,690					
6712	Swagerty, Darren P.	Lecturer	9	26,000		26,000				
6852	Urvadova, Yulia	Lecturer	9	16,667		16,667				
15014	Walker, David Blaine	Lecturer	9	16,000		16,000				
502	Walsh, Lora J.	Assistant Professor	9	14,000		14,000				
5379	West, Elliott	Distinguished Professor	12	156,880	156,880					

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
503	Whayne, Jeannie	Professor	9	103,589	103,589					
5562	White Jr., Calvin	Assoc Professor	12	101,541	101,541					
5598	Williams, Patrick George	Assoc Professor	12	75,747	75,747					
213	Wolpert, Rembrandt	Professor	9	115,473	115,473					
3566	Woods, Randall B.	Distinguished Professor	12	214,358	204,735	9,623				
105	VACANT	Assistant Professor	9							
6851	VACANT	Lecturer	9							
8880	VACANT	Lecturer	9							
5737	VACANT	Instructor	9							
5720	VACANT	Professor	9							
11546	VACANT	Instructor	9							
11547	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,673,196	2,274,579	321,736				76,881
554	Andrus, Edward N.	Graduate Assistant	9	11,500	11,500					
10927	Carson, Adam Morrison	Senior Graduate Assistan	12	11,500	11,500					
10900	Clymer, Denna Marie	Graduate Assistant	12	11,300	11,300					
3188	Conley, Nathaniel P.	Graduate Assistant	9	11,500	11,500					
10930	Fischer, Daniel J.	Senior Graduate Assistan	12	11,500	11,500					
6778	Forrest, Madeleine Clair	Graduate Assistant	12	11,500	11,500					
3585	Gage, Justin R.	Graduate Assistant	9	11,500	11,500					
5199	Gordon, Ronald James	Graduate Assistant	9	9,630	11,500					
10932	Grove, Jama M.	Senior Graduate Assistan	12	11,500	11,500					
4715	Hancox, Louise Michelle	Graduate Assistant	9	11,500	11,500					
4968	Harper, Misti Nicole	Graduate Assistant	9	11,500		11,500				
5898	Harris, Rodney Waymon	Graduate Assistant	9	11,500	11,500					
10928	Howard, Beckv	Senior Graduate Assistan	12	11,600	11,600					
3811	Hui, Mary Margaret	Graduate Assistant	9	11,500	11,500					
10931	Kiszonas, Liz	Senior Graduate Assistan	12	11,500	11,500					
6898	Marino, Alexander J.	Graduate Assistant	9	13,925	13,925					
255	McMillan, Rebekah O'Zell	Graduate Assistant	9	11,500	11,500					
5933	Phillips, Jason C.	Graduate Assistant	9	11,500	11,500					
5920	Powers, Michael S.	Graduate Assistant	9	11,500	11,500					
58	Riva, Sarah	Graduate Assistant	9	11,500	11,500					
2411	Schieffler, David	Graduate Assistant	9	11,500	11,500					
5527	Treat, John D.	Senior Graduate Assistan	12	11,500	11,500					
4136	Wyeth, Saxton Sain	Graduate Assistant	9	11,500	11,500					
5590	VACANT	Graduate Assistant	9						11,500	
59	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				264,955	244,025	11,500			11,500	

Budgetary Unit: HIST History

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				3,044,925	2,625,378	333,236			11,500	76,881	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13120 HIST-HISTORY											
11				1,220,590	232,525						
12	76,774			259,957				321,074			1,774,189
14			11,500					86,203		40,000	462,934
17				591,087				425			11,925
22				96,225				151,318			742,405
31	30,000							24,633			120,858
33				106,720				7,680			37,680
Sub:	106,774	2,274,579	244,025	2,625,378				27,320			134,040
								618,653		40,000	3,284,031
Co & Cost Center: 0112 13122 HIST-HIST-TEACH/LAB EQUIPMENT ENHANCEMEN											
12			11,500		11,500			425		300	12,225
Co & Cost Center: 0112 13123 Global Campus-HIST											
11				321,736	500			82,617			404,853
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 13123 Global Campus-HIST											
11							1,500				1,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 25070 RIF-HIST-01											
22										6,688	6,688
Co & Cost Center: 0112 25074 RIF-Starks-HIST											
22										530	530
Co & Cost Center: 0112 25075 RIF-Schweiger-HIST											
22										4,116	4,116
Co & Cost Center: 0112 25416 RIF-Kathy Sloan-HIST											
22										411	411

Budgetary Unit: HIST History

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25544 RIF-Arrington-HIST

22 Co & Cost Center: 0112 25564 RIF-Finlay-HIST 1,798 1,798

22 30 30

Co & Cost Center: 0112 25625 RIF-Gigantino-HIST

17 3,211 3,211

Co & Cost Center: 0112 25626 RIF-Hare-HIST

17 1,454 1,454

Co & Cost Center: 0112 25660 RIF-Antov-HIST

17 11,183 11,183

Co & Cost Center: 0112 31214 HIST-TEG-WHAYNE-95

22 500 28 528

Co & Cost Center: 0112 31278 HIST-RIF-SUTHERLAND-96

22 165 165

Co & Cost Center: 0112 32176 VPRS Seed Funds-Cai-HIST

22 4,293 4,293

Co & Cost Center: 0382 22230 Gatewood Fellowship

81 30 30

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 22230 Gatewood Fellowship  
81 1,000 1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 53002 Alumni Association Endowed Chair  
14 14,631 14,631

Co & Cost Center: 0392 13120 U of A Foundation-History Dept.  
17 160 9 1,000 1,169



Budgetary Unit: HNRS Honors Studies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12188	Hartford, Mary Ellen	Administrative Specialis	12	31,077	31,077					
12189	Northington Jr., Bobby J	Administrative Specialis	12	27,907	27,907					
Subtotal - Classified:				58,984	58,984					
5566	Burris, Sidney	Professor	12	118,214	59,107					59,107
9059	Geisler Wheeler, Jillian	Project/Program Speciali	12	43,548	43,548					
Subtotal - Non-Classified:				161,762	102,655					59,107
All Salaries:				220,746	161,639					59,107

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13500 ARSC-HONORS STUDIES											
12										30,000	30,000
44	58,984	102,655		161,639				41,379			203,018
Sub:	58,984	102,655		161,639				41,379		30,000	233,018

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 68176 Sturgis Study Abroad Grant								
81					150,000			150,000

Budget Total - all Cost Centers for BU: HNRS Honors Studies 383,018

=====

Budgetary Unit: JOUR Journalism

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11825	Rachal, Carol	Administrative Specialis	12	28,536	28,536					
14227	Thomas, Marti	Administrative Specialis	12	29,496	29,496					
Subtotal - Classified:				58,032	58,032					
14700	Brown, Lucy M.	Assistant Professor	9	60,800	60,800					
3610	Carpenter, Dale	Departmental Chairperson	12	129,121	129,121					
1365	Coustaut, Carmen	Assoc Professor	9	108,256	108,256					
14527	Crawford, Michael A.	Project/Program Speciali	12	50,875	50,875					
10147	Foley, Larry D.	Professor	9	98,758	98,758					
610	Fosu, Ignatius	Assoc Professor	9	68,811	68,811					
1500	Jordan, Gerald Bernard	Assoc Professor	9	108,188	108,188					
5204	Martin, Kim I.	Instructor	9	40,803	40,803					
3481	Miller, Dr Phyllis	Assoc Professor	9	66,223	66,223					
5902	Minor, Ray	Instructor	9	40,550	40,550					
2462	Purvis, Hoyt H	Professor	12	122,912	122,912					
1097	Schulte, Bret J.	Assistant Professor	9	66,214	66,214					
11007	Shelton, Gina H.	Instructor	9	38,750	38,750					
5206	Shurlds, Katherine	Instructor	9	41,507	41,507					
5444	Starling-Ledbetter, Roby	Instructor	9	38,449	38,449					
3906	Stockdell, Rick	Assoc Professor	12	97,838	97,838					
14672	Thein, Rickey	Assistant Professor	9	60,800	60,800					
5393	Tuychiev, Hayot A.	Instructor	9	38,509	38,509					
258	Watkins, Patsy	Assoc Professor	9	89,300	89,300					
3887	Wicks, Jan L.	Professor	9	91,740	91,740					
2582	VACANT	Instructor	9							
3290	VACANT	Assistant Professor	9			63,440				
3146	VACANT	Instructor	9							
5060	VACANT	Instructor	9							
4248	VACANT	Professor	9							
207	VACANT	Assistant Professor	9							
6566	VACANT	Instructor	12							
Subtotal - Non-Classified:				1,458,404	1,521,844					
5207	Hunt, Katherine Alexis	Graduate Assistant	9	11,000	11,000					
4237	Pearson, Kristin E.	Graduate Assistant	9	11,000	11,000					
5003	VACANT	Graduate Assistant	9		11,000					
2880	VACANT	Graduate Assistant	9		11,000					
6458	VACANT	Senior Graduate Assistan	9		11,000					
6461	VACANT	Senior Graduate Assistan	9		11,000					
6812	VACANT	Graduate Assistant	9							
1195	VACANT	Graduate Assistant	9		11,000					
948	VACANT	Senior Graduate Assistan	9		11,000					
Subtotal - Grad Assistants:				22,000	88,000					





Budgetary Unit: JOUR Journalism

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 30105 RIF-Foley/Carpenter-JOUR

22

Co & Cost Center: 0112 31119 RIF-Watkins-JOUR

198 198

17

217 217

Co & Cost Center: 0112 31260 JOUR-RIF-JORDAN-95

17

366 366

Co & Cost Center: 0382 80019 Special Gifts-Journalism

10

4,255 4,255

Co & Cost Center: 0392 13130 U of Foundation-JOUR

12

100 337

3,362 3,799

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

TotalAcross

Co & Cost Center: 0392 13130 U of Foundation-JOUR

12

2,250

2,250

Co & Cost Center: 0392 61329 David E. Cawood Endowed Journalism Schol  
81 2,000

2,000

Co & Cost Center: 0392 61534 John B. Dyke Scholarship in Journalism  
81 30,000

30,000

Co & Cost Center: 0392 64480 Journalism Dept. Awards & Scholarships  
81 4,000

4,000

Co & Cost Center: 0392 64486 Trish Brown Joyner Endowed Journalism Sc  
81 2,500

2,500

Co & Cost Center: 0392 64725 KUAF Endowed Scholarship Fund  
81 4,000

4,000

Co & Cost Center: 0392 65000 Lemke Alumni Society Scholarship  
81 2,500

2,500

Co & Cost Center: 0392 65402 W. J. Lemke Journalism Education Fund  
81 1,000

1,000

Co & Cost Center: 0392 65449 Elizabeth Messner Schl in Journalism  
81 30,000

30,000

Budgetary Unit: JOUR Journalism

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 65482 Bill Moyers Investigative Reporting and

81 1,000 1,000

Co & Cost Center: 0392 67473 Ronald A. Robinson Endowed Scholarship

81 2,500 2,500

Co & Cost Center: 0392 68255 Television Broadcasters of Arkansas Scho

81 5,000 5,000

Co & Cost Center: 0392 68670 Tyson Scholarship

81 8,000 8,000

Budget Total - all Cost Centers for BU: JOUR Journalism

2,223,954

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12431	Bower, Dorine Reed	Administrative Specialis	12	26,595	26,595					
12433	Powers, Mary L.	Administrative Supp.Supe	12	30,129	30,129					
12429	Shapter, Nicholas Andrew	Computer Support Technic	12	33,308	33,308					
12430	Tate, Kathy	Administrative Specialis	12	25,522	25,522					
12428	Trzeciak, Tami	Fiscal Support Specialis	12	26,880	26,880					
Subtotal - Classified:				142,434	142,434					
5371	Akeroyd, John R	Professor	9	84,525	84,525					
381	Arnold, Mark E.	Assoc Professor	9	63,450	63,450					
4437	Clay, Matt	Assistant Professor	9	65,000	65,000					
11428	Cleaveland, Lynn L.	Instructor	9	41,450	41,450					
11405	Cochran, Allan	Professor	9	88,899	88,899					
11427	Crisel, Brandon L.	Instructor	9	38,600	38,600					
4096	Day, Matthew B.	Assistant Professor	9	68,000	68,000					
5292	Del Barco-Lopez, Celia I	Instructor	9	30,800	30,800					
5614	DeMille, Olivia Susanne	Instructor	9	38,600	38,600					
5222	Dickerson, Elizabeth B.	Lecturer	9	38,950	38,950					
402	Dingman, Shannon Wayne	Assoc Professor	9	72,542	72,542					
5398	Feldman, William A	Professor	9	100,918	100,918					
10203	Fincher, Samuel Mack Edw	Instructor	9	38,600	38,600					
115	Gastineau, Jana M.	Instructor	9	38,600	38,600					
5369	Gentry, Matthew R.	Instructor	9	30,800	30,800					
5560	Girshner, Joshua M.	Instructor	9	38,600	38,600					
18	Goodman-strauss, Chaim	Departmental Chairperson	12	126,793	126,793					
11426	Griffin, Heather Arielle	Instructor	9	39,750	39,750					
605	Harrington, Phil	Assoc Professor	9	74,967	74,967					
517	Harriss, Edmund O.	Assistant Professor	9	60,800	60,800					
5220	Herman, Jeremy J.	Lecturer	9	38,600	38,600					
14938	Hood, Shanda Renee	Instructor	9	38,600	38,600					
5811	Johnson, Mark	Assoc Professor	9	70,059	70,059					
4498	Keiffer, Elizabeth A.	Assistant Professor	9	45,987	45,987					
3959	Korth, Deborah	Assoc Professor	12	83,456	83,456					
624	Lanzani, Loredana	Professor	9	91,488				91,488		
604	Luecking, Daniel H.	Professor	9	72,355	72,355					
14939	Lutes, Brad A.	Instructor	9	38,600	38,600					
659	Madison, Bernard L.	Professor	12	159,046	159,046					
6341	Meaux, Laurie M.	Assoc Professor	9	66,937	66,937					
3489	Meek, James Latham	Assoc Professor	9	55,028	55,028					
14526	Miller, Lance E	Assistant Professor	9	65,000	65,000					
11425	Morris, Kathleen S.	Instructor	9	40,450	40,450					
14940	Parker, Jason E.	Instructor	9	38,600	38,600					
11433	Paulk, Jennifer West	Instructor	9	38,600	38,600					
10175	Petris, Giovanni	Assoc Professor	9	76,630	76,630					
4063	Raich, Andrew Seth	Assoc Professor	9	75,669	75,669					
11435	Rickard, Brian S.	Instructor	9	38,600	38,600					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fnndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3269	Rieck, Yoav	Professor	9	80,901	80,901					
14941	Robinson, Samantha Eliza	Instructor	9	38,600	38,600					
11430	Roddy, James T.	Instructor	9	30,600		30,600				
4415	Ryan, John	Professor	9	85,238	85,238					
11436	Ryburn, Tori	Instructor	9	38,600	38,600					
9677	Schein, Boris M.	Distinguished Professor	9	117,340	117,340					
14942	Scroggin, Robert Sloan	Instructor	9	33,600	33,600					
736	Stephenson, Barbara C.	Lecturer	9	29,010		29,010				
14944	Thompson, Gretchen M.	Instructor	9	38,750	38,750					
1473	Tjani, Maria	Assoc Professor	9	63,686	63,686					
6667	Van Horn-Morris, Jeremy	Assistant Professor	9	65,000	65,000					
14205	Watkins, Martha E.	Instructor	9	39,600	39,600					
14943	Watson, Sarah Pauline	Instructor	9	30,600	30,600					
11431	Whitmire, Daniel P.	Instructor	9	38,600	38,600					
848	Woodland, Janet C.	Assistant Professor	9	56,322	56,322					
824	VACANT	Lecturer	9							
1244	VACANT	Professor	9		80,800					
248	VACANT	Professor	9							
192	VACANT	Lecturer	9							
11432	VACANT	Instructor	9							
11424	VACANT	Instructor	9							
11482	VACANT	Instructor	9							
9316	VACANT	Professor	9							
5862	VACANT	Instructor	9							
5929	VACANT	Instructor	9							
2914	VACANT	Assistant Professor	9		62,873					
4242	VACANT	Assistant Professor	9							
5443	VACANT	Instructor	9		38,600					
14213	VACANT	Assistant Professor	9		47,950					
Subtotal - Non-Classified:				3,100,796	3,179,921	151,098				
7470	Cheng, Wanqing	Senior Graduate Assistan	9	17,500	17,500					
87	Chung, Michael	Graduate Assistant	9	17,500	17,500					
1221	Crawford-Krone, Minette	Graduate Assistant	9	14,500	14,500					
910	Dao, Thy	Graduate Assistant	9	14,500	14,500					
11313	Deville, David Lavie	Senior Graduate Assistan	12	14,500	14,500					
6887	Ding, Chao	Graduate Assistant	9	17,500	17,500					
483	Dutta, Arnab	Graduate Assistant	9	14,500	14,500					
2035	Ek, Luis Javier	Graduate Assistant	9	14,500	14,500					
748	Erdem, Kevser	Graduate Assistant	9	14,500	14,500					
10636	Goins, Emily G.	Senior Graduate Assistan	12	13,800						
295	Habimana, Jean Remy	Graduate Assistant	9	11,800	14,500					
5239	Harris, Michael Wayne	Senior Graduate Assistan	9	17,500	17,500					
3414	House, Tracey Michelle	Graduate Assistant	9	11,800	14,500					
2048	Hu, Zhuopei	Graduate Assistant	9	11,800	14,500					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5407	Ibriga, Hildas Marie	Graduate Assistant	9	11,800	14,500					
8400	Iwaki, Chizuko	Senior Graduate Assistan	9	17,500	17,500					
5599	Jabbar Nezhad, Babak	Senior Graduate Assistan	9	13,800						
1675	Johnston, Eric R.	Graduate Assistant	9	14,500	14,500					
2494	Juda, Daniel P.	Graduate Assistant	9	14,500	14,500					
1810	Kalyankar, Vinay	Graduate Assistant	9	14,500	14,500					
1302	Kazeranifarahani, Reyhan	Graduate Assistant	9	14,500	14,500					
7472	Koone, Shelley D.	Senior Graduate Assistan	9	17,500	17,500					
8401	Li, Jing	Senior Graduate Assistan	9	17,500	17,500					
837	Li, Junxia	Graduate Assistant	9	13,800	14,500					
193	Lin, Yingjie	Graduate Assistant	9	11,800	14,500					
274	Loffin, Jonathon Joel	Graduate Assistant	9	14,500	14,500					
5725	Mai, Kristi	Graduate Assistant	9	14,500	14,500					
2952	Marshall, Anna E.	Graduate Assistant	9	14,500	14,500					
3336	Nobles, Jason W.	Graduate Assistant	9	14,500	14,500					
5229	Palma, Gregory Scott Edw	Graduate Assistant	9	14,500	14,500					
1611	Sahle, Solomon Haile	Graduate Assistant	9	14,500	14,500					
3559	Schlesener-Stratton, Mel	Graduate Assistant	9	14,500	14,500					
6889	Shabazz, Melissa Ann	Graduate Assistant	9	18,700	18,700					
2584	Shahriari, Razieh	Graduate Assistant	9	14,500	14,500					
1291	Taylor, William Dixon	Graduate Assistant	9	17,500	17,500					
3738	Thomas, Ryan Vail	Graduate Assistant	9	14,500	14,500					
4043	Thomas, Todd J.	Graduate Assistant	9	14,500	14,500					
5240	Wanjohi, Richard	Senior Graduate Assistan	9	13,800						
5223	Weese, James D.	Graduate Assistant	9	14,500	14,500					
9637	White, Grant Douglas	Senior Graduate Assistan	12	17,500	17,500					
5291	Zytoon, Ahmed Mefleh Mah	Graduate Assistant	9	14,500	14,500					
5408	VACANT	Graduate Assistant	9							
4716	VACANT	Graduate Assistant	9							
3492	VACANT	Graduate Assistant	9		14,500					
2420	VACANT	Graduate Assistant	9							
2986	VACANT	Graduate Assistant	9		14,500					
2999	VACANT	Graduate Assistant	9		14,500					
2966	VACANT	Graduate Assistant	9		14,500					
3203	VACANT	Graduate Assistant	9		14,500					
1446	VACANT	Graduate Assistant	9							
1887	VACANT	Graduate Assistant	12		14,500					
2047	VACANT	Graduate Assistant	9		17,500					
2022	VACANT	Graduate Assistant	9							
10095	VACANT	Graduate Assistant	9							
10631	VACANT	Senior Graduate Assistan	12							
10637	VACANT	Senior Graduate Assistan	12							
10975	VACANT	Graduate Assistant	12							
10976	VACANT	Graduate Assistant	12							
11524	VACANT	Graduate Assistant	12		17,500					

Budgetary Unit: MASC Mathematical Sciences

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6888	VACANT	Graduate Assistant	9							
6883	VACANT	Graduate Assistant	9		14,500					
6886	VACANT	Graduate Assistant	9		14,500					
6979	VACANT	Graduate Assistant	9							
7012	VACANT	Graduate Assistant	9		14,500					
5717	VACANT	Graduate Assistant	9		17,500					
5745	VACANT	Graduate Assistant	9		14,500					
6089	VACANT	Graduate Assistant	9							
6533	VACANT	Senior Graduate Assistan	9							
6542	VACANT	Senior Graduate Assistan	9							
6540	VACANT	Senior Graduate Assistan	9							
6541	VACANT	Senior Graduate Assistan	9							
6625	VACANT	Senior Graduate Assistan	9							
373	VACANT	Graduate Assistant	9							

Subtotal - Grad Assistants: 609,400 | 765,200  
All Salaries: 3,852,630 | 4,087,555 151,098

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13140 MASC-MATHEMATICS											
11		1,984,395	765,200	2,749,595		500		536,318			3,286,413
12	142,434	63,397		205,831		500		52,693	105,000		364,024
17		739,352		739,352				189,274			928,626
33		353,827		353,827				90,579			444,406
Sub:	142,434	3,140,971	765,200	4,048,605		1,000		868,864	105,000		5,023,469

Co & Cost Center: 0112 13141 MASC-TEACH/LAB EQUIPMENT ENHANCEMENT											
12						500			428		928

Co & Cost Center: 0112 13143 Global Campus-MASC											
11		151,098		151,098	6,000	1,500		39,249			197,847

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13143 Global Campus-MASC								
11							1,500	1,500

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 181  
13:33

Budgetary Unit: MASC Mathematical Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25034 MASC-R I F-MATHEMATICS

22  
Co & Cost Center: 0112 25106 MASC-RIF/EPA MASC-DUNN 726 726

22  
73 73

Co & Cost Center: 0112 25122 ARSC-RIF-NSF-BLMADISON  
22 1,350 1,350

Co & Cost Center: 0112 25355 RIF-Lanzani-MASC  
22 350 350

Co & Cost Center: 0112 25473 RIF-Song-MASC  
22 150 150

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25473 RIF-Song-MASC  
22 1,000 1,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25529 RIF-Dingman-MASC  
22 769 769

Co & Cost Center: 0112 25573 RIF-Raich-MASC  
22 1,459 1,459

Co & Cost Center: 0112 25584 RIF-Han-MASC  
22 1,013 1,013

Co & Cost Center: 0112 25603 RIF-Harrington-MASC  
22 194 194

Co & Cost Center: 0112 25661 RIF-Day-MASC  
17 1,968 1,968

Co & Cost Center: 0112 25681 RIF-Ryan-MASC  
22 162 162

Budgetary Unit: MASC Mathematical Sciences

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0122 91135 MASC Statistics Consulting Center

31 47 4,202 4,249

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0122 91135 MASC Statistics Consulting Center

31 315 315

Co & Cost Center: 0382 80245 John C. Massie Memorial Fund

81 2,572 2,572

Co & Cost Center: 0392 63813 Julia Hicks End. Grad. Teach. Assistants

81 2,500 2,500

Co & Cost Center: 0392 65455 Davdi & W. McMurry Endowed Scholarship

81 10,000 10,000

Co & Cost Center: 0392 68657 Lawrence J. Toll Jr. Endowed Fund

81 15,000 15,000

Budget Total - all Cost Centers for BU: MASC Mathematical Sciences 5,267,594



Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13227	Akhtar, Mahfuza	Administrative Supp.Supe	12	27,603					27,603	
15245	Verzon, Nani	HEI Program Coordinator	12	30,713						
13226	VACANT	Administrative Specialis	12							
Subtotal - Classified:				58,316					27,603	
15016	Alam, Sarwar	Lecturer	9	26,000			26,000			
1907	Brock, Geoffrey Arthur	Professor	9	82,692			47,692			35,000
9311	Duval, John Tabb	Professor	9	86,510			51,510			35,000
5503	Farah, Mounir A.	Professor	12	99,917			54,945			44,972
10170	Ghadbian, Najib	Assoc Professor	9	71,838			36,838			35,000
5550	Gordon, Joel	Professor	12	105,881			70,881			35,000
4971	Goss, Kay C.	Professor	9	75,000			75,000			35,000
452	Haydar, Adnan Fuad	Professor	12	107,391			72,391			35,000
5561	Haydar, Paula Marie	Instructor	9	47,706			47,706			
320	Kahf, Mohja	Professor	9	81,138			46,138			35,000
3520	Paradise, Thomas R.	Professor	9	97,512			62,512			35,000
9315	Swedenburg, Ted R.	Professor	9	80,006			45,006			35,000
Subtotal - Non-Classified:				961,591			636,619			324,972
8448	von Groote IV, Peter Edw	Graduate Assistant	9	12,000			12,000			
2269	Bassiri, Kaveh Ghane	Graduate Assistant	9	12,600			12,600			
2926	Basturk, Baris Abdullah	Graduate Assistant	9	12,600			12,600			
896	Ben Ali, Dhia	Graduate Assistant	9	12,000			12,000			
1290	Clark, Clayton Joseph	Graduate Assistant	9	12,600			12,600			
1693	Davidson, Charles Eward	Graduate Assistant	9	12,000			12,000			
9102	Desai, Sanket H	Graduate Assistant	12	12,600			12,600			
1790	Duffield, Blake A.	Graduate Assistant	9	12,600			12,600			
9400	Fares, Nicole Antoine	Graduate Assistant	9	12,600			12,600			
5024	Groom, Kaelin M.	Graduate Assistant	9	12,000			12,000			
4034	Humayun, Mehreen	Graduate Assistant	9	12,600			12,600			
1359	Kapur, Sonia	Graduate Assistant	9	12,600					11,600	
4662	Moody, Michelle	Graduate Assistant	9	12,000			12,000			
5934	Panahipour, Mitra	Graduate Assistant	9	12,600			12,600			
8342	Price, Rachel Ann	Senior Graduate Assistan	9	11,300					10,725	575
5512	Whitmire, Keith Glenn	Senior Graduate Assistan	12	12,600			12,600			
5283	Yulianto, Wawan Eko	Graduate Assistant	9	12,600			12,600			
3685	VACANT	Graduate Assistant	9							
5932	VACANT	Graduate Assistant	9							
11114	VACANT	Graduate Assistant	12							
10607	VACANT	Graduate Assistant	12							
10603	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				209,900			186,000		22,325	575

Budgetary Unit: MEST Middle East Studies Prog

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				1,229,807			822,619		49,928	325,547	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0112 13087 Global Campus-MEST											
11					1,500			85			1,585
Co & Cost Center: 0372 70027 ARSC-MEST-Operating Expenses											
44										658	658
Co & Cost Center: 0392 12993 Middle East Studies Program											
12	47,062	537,417	186,000	770,479	63,772	900		160,234		10,000	1,005,385
-----											
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
-----											
Co & Cost Center: 0392 12993 Middle East Studies Program											
12							600				600
-----											
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0392 70027 MEST Language/Translation											
44		99,202		99,202		1,828		25,397		3,276	129,703
-----											
Budget Total - all Cost Centers for BU: MEST Middle East Studies Prog										1,137,931	
=====											

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14165	Atchley White, Jennifer	Administrative Supp.Supe	12	35,230	35,230					
12535	Friday-Brown, Elizabeth	Administrative Specialis	12	21,827	23,050					
11826	Gerner, Rachel	Administrative Specialis	12	25,268	25,773					
11802	VACANT	Fiscal Support Analyst	12							
<b>Subtotal - Classified:</b>				<b>82,325</b>	<b>84,053</b>					
5589	Botes, Johan	Instructor	9	36,200	36,200					
41	Caldwell, Stephen E.	Assistant Professor	9	62,000	62,000					
1547	Chamberlain, Benjamin A.	Instructor	12	56,935	56,935					
892	Cholthitchanta, Nophacha	Assoc Professor	9	67,882	67,882					
5245	Delaplain, Theresa R.	Instructor	9	42,659	42,659					
4502	Docker, Robert Kenneth	Assistant Professor	9	36,100	36,100					
6118	Duncan, Jamal Deon	Instructor	12	51,000	51,000					
11414	Gates, Stephen G.	Professor	9	94,212	94,212					
6328	Greeson, James R.	Professor	9	96,093	96,093					
10711	Hopper, Robert G.	Research Associate	12	44,770	44,770					
284	Jones, Eddie Wade	Assoc Professor	9	73,540	73,540					
3926	Kahng, Er-Gene	Assoc Professor	9	67,461	67,461					
5311	Kashiwagi, Tomoko	Instructor	9	41,700	41,700					
783	Knighten, Chris	Assoc Professor	12	111,777	111,777					
743	Knighten, Janet Whitman	Assistant Professor	9	35,488	35,488					
856	Mains, Ronda M.	Departmental Chairperson	12	121,517	121,517					
14551	Malis, David H.	Assistant Professor	9	61,000	61,000					
394	Margulis, Elizabeth Hell	Professor	9	87,642	87,642					
728	Margulis, Jura	Professor	9	85,736	85,736					
4975	Mihalka, Matthew W.	Instructor	9	34,510	34,510					
420	Misenhelter, Dale D.	Professor	9	82,550	82,550					
14550	Mixdorf, Cory D.	Assistant Professor	9	62,000	62,000					
3491	Morris, Stan	Instructor	12	51,850	51,850					
4150	Mueller, Robert K.	Professor	9	82,626	82,626					
2163	Nedbal, Martin	Assistant Professor	9	67,064	67,064					
1714	Ortega, Maria Catalina	Instructor	9	36,750	36,750					
6677	Park, Moon	Assistant Professor	9	63,000	63,000					
6345	Pierce, Benjamin J.	Assoc Professor	9	71,528	71,528					
14914	Radan, Nikola	Lecturer	9	24,000		24,000				
823	Ragsdale, Chal	University Professor	9	97,803	97,803					
8882	Riley, Nastassja C.	Lecturer	9	16,000		16,000				
6334	Rulli, Richard J.	Assoc Professor	9	68,560	68,560					
11505	Runkles, Henry S.	Instructor	9	42,119	42,119					
5313	Salonen, Rick	Instructor	9	34,510	34,510					
5878	Thompson, Timothy F.	Professor	9	77,294	77,294					
14632	Uribe, Lia Margarita	Assistant Professor	9	62,000	62,000					
14915	Valencia, Jose Fernando	Lecturer	9	6,000		6,000				
3049	Warren, W. Dale Dale	Professor	12	101,805	101,805					
544	VACANT	Instructor	12							

Budgetary Unit: MUSC Music

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
74	VACANT	Assoc Professor	9							
Subtotal - Non-Classified:				2,355,681	2,309,681	46,000				
3874	Barksdale, Elvis C.	Senior Graduate Assistan	9	11,000	11,000					
9527	Bellah, Patrick Thomas	Graduate Assistant	9	11,000	11,000					
5246	Brilhart, John Frederick	Graduate Assistant	9	11,000	11,000					
5386	Byars, Stephen J.	Senior Graduate Assistan	9	11,000	11,000					
1248	Chu, Andrew Y.	Graduate Assistant	9	11,000	11,000					
5242	Gaylord, Jenny K.	Senior Graduate Assistan	9	11,000		11,000				
222	Jay, Austin M.	Graduate Assistant	9	11,000	11,000					
3261	Johnson, Evan A.	Graduate Assistant	9	11,000	11,000					
5894	Jones, Nicholas Chase	Graduate Assistant	9	11,000		11,000				
177	Mindeman, Hannah E.	Graduate Assistant	9	11,000	11,000					
8447	Orlova, Yulia	Graduate Assistant	9	10,000	11,000					
3883	Plata Solano, Diego Jose	Graduate Assistant	9	11,000	11,000					
8479	Roe, Michael G.	Graduate Assistant	9	11,000		11,000				
4138	Shuman, Steven M.	Graduate Assistant	9	15,000						
3721	Teague, Chase A.	Graduate Assistant	9	11,000	11,000					
810	Watkins, Jessica Marie	Graduate Assistant	9	11,000	11,000					
821	VACANT	Graduate Assistant	9		11,000					
1163	VACANT	Graduate Assistant	9		11,000					
309	VACANT	Graduate Assistant	9		11,000					
5897	VACANT	Graduate Assistant	9		11,000					
5887	VACANT	Graduate Assistant	9		11,000					
9526	VACANT	Graduate Assistant	9		11,000					
3702	VACANT	Senior Graduate Assistan	9		11,000					
3524	VACANT	Graduate Assistant	9							
3813	VACANT	Graduate Assistant	9		11,000					
3948	VACANT	Senior Graduate Assistan	9		11,000					
5419	VACANT	Graduate Assistant	9							
5471	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				179,000	220,000	33,000				
All Salaries:				2,617,006	2,613,734	79,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13150 MUSC-MUSIC											
11	60,053	1,380,214	220,000	1,660,267				376,848			2,037,115
12	24,000	396,203		420,203	6,600			107,578		65,000	599,381
17		479,554		479,554				122,765			602,319
33		16,510		16,510				4,226			20,736
Sub:	84,053	2,272,481	220,000	2,576,534	6,600			611,417		65,000	3,259,551

Budgetary Unit: MUSC Music

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 13148 Steinway School Maintenance-MUSC

12										1,693	1,693
Co & Cost Center:	0112	13150	Music Fees							5,961	5,961

Co & Cost Center:	0112	13151	MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN		4,000			603			4,603
-------------------	------	-------	------------------------------------------	--	-------	--	--	-----	--	--	-------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center:	0112	13151	MUSC-MUSC-TEACH/LAB EQUIPMENT ENHANCEMEN				2,500	2,500
-------------------	------	-------	------------------------------------------	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center:	0112	13152	Global Campus-MUSC					12,151			58,151
-------------------	------	-------	--------------------	--	--	--	--	--------	--	--	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center:	0112	13152	Global Campus-MUSC				2,500	2,500
-------------------	------	-------	--------------------	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center:	0112	13154	MUSC-CULTURAL ACTIVITY		500			28		8,321	8,849
-------------------	------	-------	------------------------	--	-----	--	--	----	--	-------	-------

Co & Cost Center:	0112	13155	MUSC-INSPIRATIONAL SINGERS							2,682	2,682
-------------------	------	-------	----------------------------	--	--	--	--	--	--	-------	-------

Co & Cost Center:	0112	13159	Schola Cantorum							853	853
-------------------	------	-------	-----------------	--	--	--	--	--	--	-----	-----

Co & Cost Center:	0112	25314	RIF-Misenhelter-MUSC							10,160	10,160
-------------------	------	-------	----------------------	--	--	--	--	--	--	--------	--------



Budgetary Unit: MUSC Music

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0392 60291 Delno C. Allie End. Scholarship in Music

81							3,000					3,000
Co & Cost Center: 0392 60936	Kenneth L. Ballenger Endowed Music Schl											
81							4,000					4,000
Co & Cost Center: 0392 61225	Mary Anna Chop Music Scholarship											
81							2,500					2,500
Co & Cost Center: 0392 68029	Stella Boyle Smiht HC in Piano											
81							4,000					4,000
Co & Cost Center: 0392 68660	Cynthia Vick Tau Beta Sigma Endowed Memo											
81							1,000					1,000

Budget Total - all Cost Centers for BU: MUSC Music

=====  
3,420,732  
=====

Budgetary Unit: MUSE Museum

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
822	McCartney, Nancy Glover	Asst Curator	12	37,310	37,963							
562	Suter, Mary C.	Project/Program Speciali	12	50,095	50,095							
Subtotal - Non-Classified:				87,405	88,058							
All Salaries:				87,405	88,058							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04100	MUSE-MUSEUM									
42			88,058		88,058				22,542			110,600
Budget Total - all Cost Centers for BU: MUSE Museum											110,600	



Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12627	Sparks, Sherry L.	Administrative Specialis	12	28,536	28,536					
Subtotal - Classified:				28,536	28,536					
38	Adler, Jacob	Assoc Professor	9	63,752	63,752					
3856	Antin, Philip M.	Lecturer	9	10,000		10,000				
6860	Barber, Nicholas Michael	Lecturer	9	10,000		10,000				
5200	Barrett, David A.	Lecturer	9	40,600	40,600					
5367	Daves, Seth Benton	Instructor	9	10,000		10,000				
209	Funkhouser, Eric M.	Assoc Professor	9	67,696	67,696					
6551	Hendricks, Dawna	Lecturer	9	20,000		20,000				
4725	Hyman, Jeremy S.	Lecturer	9	25,000		25,000				
6859	Kenyon, Joshua Timothy	Lecturer	9	10,000		10,000				
66	Lee, Richard N.	Assoc Professor	9	57,612	57,612					
3501	Lyons, Jack C.	Professor	9	82,918	82,918					
5158	Maksymchuk, Oksana	Assistant Professor	9	62,000	62,000					
3562	Minar, Edward H.	Professor	9	86,438	86,438					
4271	Senor, Thomas D.	Departmental Chairperson	12	129,212	129,212					
6346	Ward, Barry M.	Assoc Professor	9	65,629	65,629					
294	Williams, Rebekkah L.	Assistant Professor	9	50,800	50,800					
505	VACANT	Assistant Professor	9							
4023	VACANT	Professor	9							
Subtotal - Non-Classified:				791,657	706,657	85,000				
Unallocated Hard/Dept Budget:							2,558			
Total Budget Available:							794,215			
9509	Biondi, Zachary M.	Graduate Assistant	9	11,000	11,000					
9515	Clardy, Justin Leonard	Graduate Assistant	9	11,000	11,000					
5552	Contway, April L.	Senior Graduate Assistan	12	11,000	11,000					
4391	Hereth, Stephen Blake	Graduate Assistant	9	11,000	11,000					
4170	Hess, Elijah C.	Graduate Assistant	9	11,000	11,000					
27	Hill, Christopher Eugene	Graduate Assistant	9	11,000	11,000					
9464	Kirschner, Andrew J.	Graduate Assistant	9	11,000	11,000					
3642	Marrero Avendano, Danny	Graduate Assistant	9	11,000	11,000					
906	McAllister, Derek L.	Graduate Assistant	9	11,000	11,000					
8359	Rice III, David L.	Senior Graduate Assistan	9	11,000	11,000					
21	Zawisza, Kathryn Alice	Graduate Assistant	9	11,000	11,000					
609	VACANT	Graduate Assistant	9							
9508	VACANT	Graduate Assistant	9							
1851	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				121,000	132,000					

Budgetary Unit: PHIL Philosophy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

All Salaries: 941,193 | 867,193 85,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0102 13160 PHIL-PHILOSOPHY

11			341,808	132,000	473,808			92,386			566,194
12	28,536		64,606		93,142			23,844		15,000	131,986
17			262,201		262,201			67,123			329,324
Sub:	28,536		668,615	132,000	829,151			183,353		15,000	1,027,504

Co & Cost Center: 0112 13162 PHIL-PHIL-TEACH/LAB EQUIPMENT ENHANCEMEN

12										8,693	8,693
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 13163 Global Campus-PHIL

11			85,000		85,000			21,910			106,910
----	--	--	--------	--	--------	--	--	--------	--	--	---------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 13163 Global Campus-PHIL

11							1,000	1,000
----	--	--	--	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 25316 RIF-Ward-PHIL

17										19	19
----	--	--	--	--	--	--	--	--	--	----	----

Co & Cost Center: 0112 25511 RIF-McMullin-PHIL

17										1,881	1,881
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 30186 RIF-Senor-PHIL

17										80	80
----	--	--	--	--	--	--	--	--	--	----	----

Budget Total - all Cost Centers for BU: PHIL Philosophy

1,146,087

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12631	Johannesdottir, Asa	Administrative Specialis	12	25,773	25,773					
11877	Lowery, Erin K.	Administrative Specialis	12	22,264					22,264	
12633	Melahn, Dianne	Administrative Supp.Supe	12	31,615	31,615					
13853	Prom, Treva Trenna	Administrative Specialis	12	26,880				26,880		
12629	Vanlue, Marrianna L.	Fiscal Support Specialis	12	25,773	25,773					
Subtotal - Classified:				132,305	83,161			26,880	22,264	
14129	Abu-Safe, Husam Hamza	Instructor	9	16,880						
14208	Al Faouri, Radwan Awwad	Instructor	9	15,800						
4193	Barraza-Lopez, Salvador	Assistant Professor	9	65,000	65,000					
4255	Bellaiche, Laurent	Distinguished Professor	9	131,724	122,524					9,200
5266	Cao, Yanwei	Research Associate	12	42,000		42,000				
3588	Chakhalian, Jak	Professor	9	117,500	110,500		7,000			
9252	Choudhury, Debraj	Research Associate	12	42,735		42,735				
3779	Foster, Ronald B.	Assistant Professor	9	17,475						
263	Fu, Huaxiang	Professor	9	89,918	89,918					
9831	Gautam, Shree Hari	Research Associate	12	55,000		55,000				
63	Gea-Banacloche, Julio R.	Departmental Chairperson	12	137,685	137,685					
10655	Guzun, Dorel	Research Associate	12	43,285						43,285
456	Harter, William G.	Professor	9	80,080	80,080					
6755	He, Bing	Research Associate	12	44,000	44,000					
537	Herzog, Joseph B.	Assistant Professor	9	58,800	58,800					
806	Joffe Minor, Tacy Marie	Assistant Professor	9	16,000						
9739	Kareev, Michael	Research Associate	12	43,000	43,000					
3893	Kennefick, Daniel John	Assistant Professor	9	63,065	63,065					
818	Kennefick, Julia Dusk	Assoc Professor	9	67,953	67,953					
661	Kumar, Pradeep	Assistant Professor	9	64,000	64,000					
8635	Kunets, Vasyi Petrovych	Post Doctoral Fellow	12	50,200				50,200		
1932	Lacy, Claud H. Sandberg	Professor	12	109,018	109,018					
656	Li, Jiali	Assoc Professor	9	81,962	81,962					
10209	Middey, Srimanta	Research Associate	12	41,454				41,454		
8553	Monk, Dave	Research Associate	12	89,652	89,652					
956	Oliver III, William	Assoc Professor	9	77,318	77,318					
8156	Penhallegon, Richard W.	Scientific Research Tech	12	52,588	52,588					
117	Prosandeev, Sergey	Professor	12	71,188	71,188					
11073	Rawwagah, Fuad	Assistant Professor	9	34,560				34,560		
6754	Rivero Moreno, Jose Pabl	Research Associate	12	42,000		42,000				
260	Rogers, Brandon Ray	Master Scientific Res Te	12	46,703	46,703					
10137	Salamo, Gregory J.	Distinguished Professor	9	157,252	145,883					11,369
4469	Shew, Woodrow L.	Assistant Professor	9	65,000	65,000					
11	Singh, Surendra P	Professor	9	111,634	111,634					
3788	Skinner, Stephen R.	Instructor	12	47,275	47,275					
14591	Sleezer, Robert J.	Post Doctoral Fellow	12	40,000				40,000		
108	Snyder, Tamara D.	Assistant Professor	9	36,450	36,450					
617	Stewart, Gay B.	Professor	9	88,675		88,675				

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
186	Stewart, John C.	Assoc Professor	9	66,781	66,781					
10162	Thibado, Paul M	Professor	9	104,468	104,468					
223	Vickers, Ken	Professor	12	139,611	93,120					46,491
6324	Vyas, Reeta	Professor	9	86,652	86,652					
9687	Xiao, Min	Distinguished Professor	9	152,050	134,050					18,000
5260	Xu, Bin	Research Associate	12	36,000						
14872	Yang, Yurong	Assistant Professor	12	40,000				40,000		
5567	Zajac, Mark	Assistant Professor	9	32,800	32,800					
5261	VACANT	Research Associate	12							
5126	VACANT	Assoc Professor	12							
4070	VACANT	Assistant Professor	9							
4095	VACANT	Assistant Professor	9							
3494	VACANT	Professor	12							
9830	VACANT	Research Associate	12							
9832	VACANT	Research Associate	12							
11535	VACANT	Project/Program Speciali	12							
5900	VACANT	Instructor	9							
5658	VACANT	Research Assistant	12							
8670	VACANT	Research Associate	12							
8739	VACANT	Research Associate	12							
361	VACANT	Assistant Professor	12							
366	VACANT	Professor	9							
Subtotal - Non-Classified:				3,113,191	2,399,067	270,410	7,000	206,214		128,345
4476	Abu Mahaimed, Marwan	Graduate Assistant	9	16,000	16,000					
242	Acharjee, Mitu Chandra	Graduate Assistant	9	16,000	16,000					
9855	Ackerman, Matthew L.	Graduate Assistant	12	15,800						
9877	Al-Dolami, Zeina Abbass	Graduate Assistant	9	15,800						
2050	Anindya Ambuj, Anindya	Graduate Assistant	9	16,000	16,000					
13	Ashburn, Allison B.	Graduate Assistant	9	16,000	16,000				15,800	
4435	Banihashemian, Seyedeh F	Graduate Assistant	9	15,800				15,800		
9101	Barber, Steven D.	Graduate Assistant	12	15,800				15,800		
204	Basnet, Gobind	Graduate Assistant	9	16,000	16,000					
4606	Batta Mpouma, Joseph Noe	Graduate Assistant	9	16,000	16,000					
5196	Berlanga Medina, Jazmin	Graduate Assistant	9	16,000	16,000					
533	Bessler, Jon A.	Graduate Assistant	9	16,000	16,000					
543	Brittain, Mary Elizabeth	Graduate Assistant	9	16,000	16,000					
1224	Calabrese, Albert J.	Graduate Assistant	9	16,000	16,000					
573	Chakraborty, Srimoy	Graduate Assistant	9	16,000	16,000					
5228	Childress, Brandon C.	Graduate Assistant	9	16,000	16,000					
5197	Davis, Benjamin L	Graduate Assistant	9	16,000	16,000					
701	Debu, Desalegn Tadesse	Graduate Assistant	9	16,000	16,000					
5067	Fakhraei, Leila	Graduate Assistant	9	16,000	16,000					
2045	French III, Roy Truett	Graduate Assistant	9	16,000	16,000					
5167	French, David A.	Graduate Assistant	9	16,000	16,000					

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1806	Furrow, Colin S.	Graduate Assistant	9	15,800				15,800		
7186	Fusco, Michael S.	Graduate Assistant	12	15,800					15,800	
5032	Ghosh, Pijush Kanti	Graduate Assistant	9	15,800				15,800		
5230	Goff, John Wallace	Graduate Assistant	9	16,000	16,000					
3900	Gui, Zhigang	Graduate Assistant	9	15,800				15,800		
4508	Hemlin Swaran Rag, Unkno	Graduate Assistant	9	15,800				15,800		
2079	Hirono, Yusuke	Graduate Assistant	9	15,800				15,800		
5011	Hu, Xian	Graduate Assistant	9	15,800				15,800		
5276	Hughes, Adam	Graduate Assistant	9	16,000	16,000					
8455	Kapadia, Shasvath Jagat	Graduate Assistant	9	16,000	16,000					
4323	Kaur, Harpreet	Graduate Assistant	9	16,000	16,000					
5168	Kells, Patrick A.	Graduate Assistant	9	16,000	16,000					
10919	Klee, Bradley Joseph	Graduate Assistant	12	16,000	16,000					
10921	Konyk, William J.	Graduate Assistant	12	16,000	16,000					
518	Li, Chen	Graduate Assistant	9	16,000	16,000					
5259	Liu, Xiaoran	Graduate Assistant	9	16,000	16,000					
5282	Lyon, Kevin W.	Graduate Assistant	9	16,000	16,000					
4615	Mehboudi, Mehrshad	Graduate Assistant	9	16,000	16,000					
5166	Meyers, Derek J.	Graduate Assistant	9	15,800				15,800		
10956	Minor, Paul	Senior Graduate Assistan	12	20,664		20,664				
10920	Morgan, Timothy Allen	Graduate Assistant	12	20,664		20,664				
506	Nandivada, Santoshi	Graduate Assistant	9	16,000	16,000					
4470	Nepal, Sudip	Graduate Assistant	9	14,220	16,000					
5277	Nomoto, Sean Michael	Graduate Assistant	9	16,000	16,000					
5281	Nur, Tazima	Graduate Assistant	9	16,000	16,000					
5036	Pour Imani, Hamed	Graduate Assistant	9	16,000	16,000					
5031	Qi, Dejun	Graduate Assistant	9	16,000	16,000					
553	Raeliarijaona, Aldo Serg	Graduate Assistant	9	16,000	16,000					
3964	Ransom, Timothy Craig	Graduate Assistant	9	16,000						
5075	Rawlinson, Willa Daniell	Graduate Assistant	9	16,000	16,000					16,000
5165	Schoelz, Kevin	Graduate Assistant	9	15,800				15,800		
523	Shields, Douglas William	Graduate Assistant	9	16,000	16,000					
5330	Stephens, Sam E.	Graduate Assistant	9	15,800						15,800
9872	Thomason, Chris	Graduate Assistant	9	16,000	16,000					
111	Vashahri Ghamsari, Saeid	Graduate Assistant	9	15,800				15,800		
9901	Viswanathan, Balakrishna	Graduate Assistant	9	15,800						15,800
5278	Wang, Jing	Graduate Assistant	9	16,000	16,000					
9876	Wu, Yang	Graduate Assistant	9	16,000	16,000					
5033	Zaman, Marzia	Graduate Assistant	9	16,000	16,000					
5397	Zhou, Biao	Graduate Assistant	9	14,220	16,000					
5173	Zhou, YiYin	Graduate Assistant	9	16,000	16,000					
287	Zoldak, Kimberly Anne	Graduate Assistant	9	16,000	16,000					
9514	VACANT	Graduate Assistant	12							
10955	VACANT	Senior Graduate Assistan	12							
10943	VACANT	Senior Graduate Assistan	12							

Budgetary Unit: PHYS Physics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10944	VACANT	Senior Graduate Assistan	12							
10957	VACANT	Senior Graduate Assistan	12							
8449	VACANT	Graduate Assistant	12							
9103	VACANT	Graduate Assistant	12							
5661	VACANT	Graduate Assistant	12							
5664	VACANT	Graduate Assistant	12							
5795	VACANT	Graduate Assistant	9							
5849	VACANT	Graduate Assistant	9							
5850	VACANT	Graduate Assistant	9							
5263	VACANT	Graduate Assistant	9							
5404	VACANT	Graduate Assistant	9							
5417	VACANT	Graduate Assistant	9							

Subtotal - Grad Assistants:	1,010,568	704,000	41,328		173,800	63,200	16,000
All Salaries:	4,256,064	3,186,228	311,738	7,000	406,894	85,464	144,345

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13170 PHYS-PHYSICS											
11		841,878	608,000	1,449,878				238,016			1,687,894
12	83,161	369,206		452,367		2,500		115,808		65,000	635,675
16		37,340		37,340				9,559			46,899
17		904,665		904,665				231,594			1,136,259
22		211,845		211,845				54,232			266,077
Sub:	83,161	2,364,934	608,000	3,056,095		2,500		649,209		65,000	3,772,804
Co & Cost Center: 0112 13171 PHYS-PHYS/ENGR 88 LAB EQUIPMENT											
12										138	138
Co & Cost Center: 0112 13172 Electronics Shop											
12										4,188	4,188
Co & Cost Center: 0112 13177 Global Campus-PHYS											
11		88,675	41,328	130,003	1,500			31,714			163,217

Budgetary Unit: PHYS Physics

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13177 Global Campus-PHYS

Co & Cost Center: 0112 13177 Global Campus-PHYS

11 49,328 49,328

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25041 PHYS-R I F-PHYSICS

22 3,000 3 1,959 4,962

Co & Cost Center: 0112 25116 PHYS-RIF PHYS-VYAS

22 3,808 3,808

Co & Cost Center: 0112 25155 PHYS-RIF PHYS-OLIVER

22 882 882

Co & Cost Center: 0112 25162 PHYS-RIF PHYS-SINGH

22 2,342 2,342

Co & Cost Center: 0112 25198 PHYS-RIF-BELLAICHE-99

22 500 28 528

Co & Cost Center: 0112 25297 RIF-MRSEC-PHYS

22 10,819 10,819

Co & Cost Center: 0112 25311 RIF-Li-PHYS

22 800 225 1,025

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25311 RIF-Li-PHYS

22 1,500 1,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25494 RIF-Kennefick-PHYS

22 75 573 648

Budgetary Unit: PHYS Physics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 25494 RIF-Kennefick-PHYS

22							500	500
----	--	--	--	--	--	--	-----	-----

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 25501 RIF-PHYS-Salamo-Multi  
22

										4,112	4,112
--	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 25525 RIF-J. Stewart-PHYS  
22

										2,644	2,644
--	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 25613 RIF-Snyder-PHYS  
22

										262	262
--	--	--	--	--	--	--	--	--	--	-----	-----

Co & Cost Center: 0112 25614 RIF-Daniel Kennefick-PHYS  
22

								225		1,090	1,315
--	--	--	--	--	--	--	--	-----	--	-------	-------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 25614 RIF-Daniel Kennefick-PHYS  
22

							1,500	1,500
--	--	--	--	--	--	--	-------	-------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 25662 RIF-Barraza-Lopez-PHYS  
17

		42,000		42,000		800		10,977			53,777
--	--	--------	--	--------	--	-----	--	--------	--	--	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 25662 RIF-Barraza-Lopez-PHYS  
17

							1,500	1,500
--	--	--	--	--	--	--	-------	-------



Budgetary Unit: PHYS Physics

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25673 RIF-Shew-PHYS

22 55,000 55,000 500 5,500 14,339 75,339

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25673 RIF-Shew-PHYS

22 1,500 1,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 32226 VPRS Funds-Tchakhalian-PHYS

22 84,735 84,735 21,692 106,427

Co & Cost Center: 0122 91550 Physics Shop

00 16,205 16,205

Co & Cost Center: 0362 10046 Scharlau End Professorship

17 7,000 7,000 1,792 8,792

Co & Cost Center: 0392 13056 Charles and Clydene Scharlau

17 3,214 2,400 185 1,000 6,799

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 60261 William & Kathy Anderson Schl-ARSC

81 4,500 4,500

Co & Cost Center: 0392 63772 Raymond Hughes Graduate Fellowship

81 40,000 40,000

Co & Cost Center: 0392 65441 Robert D. Maurer Research Fund

81 38,000 38,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 200  
13:33

Budgetary Unit: PHYS Physics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: PHYS Physics								4,379,361
------------------------------------------------------	--	--	--	--	--	--	--	-----------

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12640	Clevenger, Debbie	Administrative Supp.Supe	12	35,556	35,556					
12641	Rice, Kathy A.	Administrative Specialis	12	22,264	22,264					
Subtotal - Classified:				57,820	57,820					
5226	Brooks IV, Henry	Lecturer	9	10,000						
1573	Conge, Patrick J.	Assoc Professor	9	55,722	55,722					
6890	Curtice, Travis B.	Lecturer	9	20,000		20,000				
5877	Diallo, Anne Burgin	Assistant Professor	9	46,600	46,600					
4113	Dowdle, Andrew J.	Assoc Professor	12	90,373	90,373					
625	Dowe, Pearl Karen	Assoc Professor	9	74,142	74,142					
11545	Gaber, John	Professor	9	90,003	90,003					
10170	Ghadbian, Najib	Assoc Professor	9	71,838	35,000					
4971	Goss, Kay C.	Professor	9	75,000						36,838
5221	Honore, Mary Jean	Lecturer	9	10,000						75,000
5391	Jimeno, Rafael A.	Assistant Professor	9	65,682		65,682				
4062	Kelley, Donald R	Professor	9	92,205	92,205					
11088	Kerr III, Brinck	Professor	9	88,203	88,203					
5626	Kolstad, Max C	Lecturer	9	10,000						
5219	Looney, Nathan C.	Lecturer	9	30,000						
1016	Maxwell, Angie	Assistant Professor	9	76,275	58,775	7,763		9,737		
4262	Mele, Christine Sarah	Assistant Professor	9	45,300	45,300					
11621	Mitchell, Joshua Lee	Assistant Professor	9	65,095	65,095					
6918	Naylor, Zoe Elizabeth	Lecturer	9	20,000		20,000				
960	Parry, Janine A.	Professor	9	88,870	88,870					
3503	Reid, Margaret F.	Departmental Chairperson	12	124,526	124,526					
281	Rowell, Nicholas Anthony	Assistant Professor	9	45,950	45,950					
35	Ryan, Jeffrey J.	Assoc Professor	9	68,792	68,792					
10177	Schreckhise, William D.	Assoc Professor	9	70,227	70,227					
14083	Sebold, Karen	Instructor	9	50,000	50,000					
5459	Song, Geoboo	Assistant Professor	9	65,000	65,000					
4278	Stewart, Patrick A.	Assoc Professor	9	77,142	77,142					
6106	Turner, Stephanie K.	Instructor	9	32,000	32,000					
6919	Watson Jr., William Dur	Lecturer	9	20,000		20,000				
530	Zeng, Ka	Professor	12	105,839	105,839					
970	VACANT	Assistant Professor	12							
6545	VACANT	Lecturer	9							
Subtotal - Non-Classified:				1,784,784	1,469,764	133,445		9,737		111,838
1763	Adams, Travis Alton	Graduate Assistant	9	11,000	11,000					
5287	Ehrlich, Theresa Cox	Graduate Assistant	9	11,000	11,000					
6894	Krusz, Rebecca Marie	Graduate Assistant	9	11,500					11,500	
6884	Moyer, Rachael Marie	Graduate Assistant	9	11,250	11,250					
3837	Royal, Merritt Joene	Graduate Assistant	9	11,000	11,000					
3490	VACANT	Graduate Assistant	9		11,000					
3611	VACANT	Graduate Assistant	9		11,000					

Budgetary Unit: PLSC Political Science

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
905 VACANT		Graduate Assistant	9		11,000					
919 VACANT		Graduate Assistant	9		11,000					
1252 VACANT		Graduate Assistant	9		11,000					
532 VACANT		Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				55,750	110,250				11,500	
All Salaries:				1,898,354	1,637,834	133,445		9,737	11,500	111,838

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13180 PLSC-POLITICAL SCIENCE											
11				788,653	110,250		898,903				
12	57,820			183,502			241,322			20,000	1,104,877
17				451,659			451,659				323,100
Sub:	57,820			1,423,814	110,250		1,591,884				567,283
Co & Cost Center: 0112 13182 PLSC-PLSC-TEACH/LAB EQUIPMENT ENHANCEMEN											
12					1,500		1,000			236	2,736

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13182 PLSC-PLSC-TEACH/LAB EQUIPMENT ENHANCEMEN								
12							1,000	1,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 13187 Global Campus-PLSC											
11				133,445			133,445	4,000	1,000	34,465	172,910

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13187 Global Campus-PLSC								
11							500	500

Budgetary Unit: PLSC Political Science

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13188 Nonprofit Management Certification Prog

44										5,261	5,261
Co & Cost Center: 0112 25189 PLSC-RIF-SHIELDS-99	22									1,062	1,062
Co & Cost Center: 0112 25359 RIF-Dowdle-PLSC	22									200	200
Co & Cost Center: 0112 25592 RIF-Gaber-PLSC	17									7,076	7,076
Co & Cost Center: 0112 25629 RIF-Maxwell-PLSC	17									431	431
Co & Cost Center: 0112 31354 RIF-Parry-PLSC	22								225		225

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 31354 RIF-Parry-PLSC	22								1,500		1,500
---------------------------------------------	----	--	--	--	--	--	--	--	-------	--	-------

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol	17									525	525
-----------------------------------------------------------------------	----	--	--	--	--	--	--	--	--	-----	-----

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10174 Diane Divers Blair End Prof Southern Pol	17								3,500		3,500
-----------------------------------------------------------------------	----	--	--	--	--	--	--	--	-------	--	-------

Budgetary Unit: PLSC Political Science

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit

17 560 560

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10175 Diane Divers Blair End Prof Latino Polit

17 3,735 3,735

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol

17 767 767

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10174 Diane Divers Blair End Prof Southern Pol

17 5,116 5,116

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit

17 789 789

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10175 Diane Divers Blair End Prof Latino Polit

17 5,265 5,265

Budgetary Unit: PLSC Political Science

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80317 American Review of Politics

44  
Co & Cost Center: 0382 81086 Diane Blair Center Endowment 5,336 5,336  
14 9,737 9,737 4,322 165,535 179,594

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 81086 Diane Blair Center Endowment

14 12,200 12,200

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 13182 Nonprofit Management Certification Prog

44 5,000 5,000

Budget Total - all Cost Centers for BU: PLSC Political Science 2,410,548  
=====

Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12705	Bailey, Will R.	Administrative Specialis	12	22,657	22,657					
12378	Grabon, Jennifer Suzzane	Administrative Specialis	12	21,827	21,827					
12704	Reeves, Pamela Marie	Administrative Supp.Supe	12	29,961	29,961					
12708	Simmons, Mary J.	Administrative Specialis	12	26,683	26,683					
12706	VACANT	Administrative Specialis	12							
Subtotal - Classified:				101,128	101,128					
14226	Alwood, Nancy D.	Instructor	9	33,400	33,400					
113	Behrend, Douglas A	Professor	9	91,492	91,492					
732	Beike, Denise R	Departmental Chairperson	12	114,484	114,484					
371	Bridges, Ana Julia	Assoc Professor	9	82,487	82,487					
4400	Cavell, Tim	Professor	12	117,700	117,700					
5572	Chapman, Kate M.	Assistant Professor	9	45,300	45,300					
5928	Ditzfeld, Chris	Instructor	9	34,360	34,360					
2710	Eidelman, Scott H.	Assoc Professor	9	74,758	74,758					
5568	Feldner, Matthew T.	Assoc Professor	9	84,141	84,141					
5215	Frala, Jamie Leigh	Lecturer	9	20,000						
485	Freund, Joel S	Assoc Professor	9	54,821	54,821					
943	Ham-Holm, Lindsay S.	Assoc Professor	9	78,730	78,730					
14921	Holm, Jeremy W.	Instructor	9	40,600	40,600					
393	Lampinen, James Michael	Professor	9	85,725	85,725					
1007	Leen-Feldner, Ellen Wini	Assoc Professor	9	82,397	82,397					
3993	Levine, William H.	Assoc Professor	9	69,895	69,895					
3740	Lohr, Jeffrey M	Professor	9	41,841						
5505	Parks, Nathan A.	Assistant Professor	9	71,000	71,000					
5289	Petretic, Patricia Ann L	Assoc Professor	12	85,233	85,233					
10801	Schroeder, David A	Professor	9	102,164	102,164					
5058	Veilleux, Jennifer Celen	Assistant Professor	9	68,500	68,500					
4210	Zies, Brenda June	Assistant Professor	9	45,793	45,793					
4140	VACANT	Assoc Professor	9							
8015	VACANT	Lecturer	9							
Subtotal - Non-Classified:				1,524,821	1,462,980					
3220	Anastasia, Elizabeth A.	Graduate Assistant	12	11,000	11,000					
9126	Autry, Kevin Scott	Graduate Assistant	12	11,000	11,000					
9801	Bilsky, Sarah A.	Graduate Assistant	12	10,800				10,800		
11252	Bujarski, Sarah Jo	Graduate Assistant	12	11,000			11,000			
9798	Calvert, Maegan L.	Graduate Assistant	12	10,800						
16	Craig, James T.	Graduate Assistant	12	10,800						
10587	Dutton, Courtney E.	Graduate Assistant	12	11,000			11,000			
3980	Erickson, William B.	Graduate Assistant	9	10,800						
10903	Fugitt, Jessica	Graduate Assistant	12	11,000			11,000			
1702	Gannon, Matthew A.	Graduate Assistant	12	13,488						
3206	Girgis, Helana A.	Graduate Assistant	12	11,000			11,000			
11255	Gomez, Debbie	Graduate Assistant	12	11,000			11,000			



Budgetary Unit: PSYC Psychology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11251	Gregus, Samantha	Graduate Assistant	12	11,000	11,000					
11253	Griffiths, Edward Nolan	Graduate Assistant	12	11,000	11,000					
9128	Hernandez-Rodriguez, Juv	Graduate Assistant	12	11,000	11,000					
9124	Karlsson, Marie Elizabet	Graduate Assistant	12	10,800				10,800		
1286	Knapp, Ashley Arehart	Graduate Assistant	9	11,000	11,000					
744	Lovett, David Edison	Graduate Assistant	9	11,000	11,000					
9799	Melkonian, Alexander Jam	Graduate Assistant	12	11,000	11,000					
10590	Milner, Lauren A.	Graduate Assistant	12	10,800				10,800		
10591	Minarcik, Jennifer	Graduate Assistant	12	10,800				10,800		
10901	Mischel, Emily Renae	Graduate Assistant	12	11,000	11,000					
10588	Moore, Kara Nicole	Graduate Assistant	12	13,344				13,344		
10904	Ojeda, Carlos A.	Graduate Assistant	12	11,000	11,000					
3253	Pastrana-Rivera, Freddie	Graduate Assistant	12	11,250	11,250					
3016	Pollert, Garrett A.	Graduate Assistant	12	11,000	11,000					
9800	Race, Brittany N.	Graduate Assistant	12	10,800						
9476	Shaver, Jennifer A.	Graduate Assistant	12	11,000	11,000					
9486	Simchy-Gross, Rhimmon	Graduate Assistant	12	15,000	15,000					
9125	Sparkman, David J.	Graduate Assistant	12	11,500					11,500	
3249	Stevens, Rachel M.	Graduate Assistant	12	10,800				10,800		
11254	Villalobos, Bianca T.	Graduate Assistant	12	11,250				11,250		
10902	Wentling, Nicole Rae	Graduate Assistant	12	11,000	11,000					
10589	Zielinski, Melissa J.	Graduate Assistant	12	11,000	11,000					
11147	VACANT	Senior Graduate Assistan	12							
9127	VACANT	Graduate Assistant	12		11,000					
6706	VACANT	Graduate Assistant	9							
942	VACANT	Graduate Assistant	9							
958	VACANT	Graduate Assistant	9							

Subtotal - Grad Assistants: 382,032 | 246,250 113,682 11,500  
All Salaries: 2,007,981 | 1,810,358 113,682 11,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	13190	PSYC-PSYCHOLOGY								
11		725,509	224,250	949,759				194,027			1,143,786
12	101,128	114,875		216,003	1,000			55,297		38,000	310,300
17		508,796		508,796				130,251			639,047
33		27,900		27,900				7,142			35,042
Sub:	101,128	1,377,080	224,250	1,702,458	1,000			386,717		38,000	2,128,175
Co & Cost Center:	0112	13193	Global Campus-PSYC								
11								375			375

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 208  
13:33

Budgetary Unit: PSYC Psychology

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13193 Global Campus-PSYC

11 2,500 2,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 20105 RIF-Levine-PSYC  
17

5,121 5,121

Co & Cost Center: 0112 25047 PSYC-R I F-PSYCHOLOGY  
22

45 45

Co & Cost Center: 0112 25477 RIF-Feldner-PSYC  
22

1,151 1,151

Co & Cost Center: 0112 25553 RIF-Ham-PSYC  
22

927 927

Co & Cost Center: 0112 25554 RIF-Bridges-PSYC  
22

2,720 2,720

Co & Cost Center: 0112 25576 RIF-Eidelman-PSYC  
22

1,613 1,613

Co & Cost Center: 0112 25663 RIF-Veilleux-PSYC  
17

6,061 6,061

Co & Cost Center: 0112 31029 PSYC-HPAC PSYC-FREUND  
22

1,034 1,034

Co & Cost Center: 0112 35000 PSCL-PSYCHOLOGICAL CLINIC  
43

15,201 15,201

Co & Cost Center: 0382 82003 Ng/Marie Wilson Howells Trust/Schroeder  
21

3,959 11,301 236 102,840 118,336

Budgetary Unit: PSYC Psychology

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 69735 E.D. and Peggy Yancey Scholarship

Co & Cost Center: 0392 69735 E.D. and Peggy Yancey Scholarship

81 8,000 8,000

Budget Total - all Cost Centers for BU: PSYC Psychology 2,291,259

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fnnd Budget	Rest Dollars	Other Dollars	Other BU Dollars
12696	Byrd, Janette Elaine Vau	HEI Program Coordinator	12	20,000				20,000		
13332	Byron, Carrie L.	Fiscal Support Specialis	12	29,353				29,353		
11869	Erickson, Tiffany N.	Administrative Specialis	12	21,827					21,827	
13335	Queen, Britney Erin	Administrative Supp.Supe	12	26,531	26,531					
13333	VACANT	Administrative Specialis	12							
13041	VACANT	HEI Program Coordinator	12					25,773		
Subtotal - Classified:				97,711	26,531			75,126	21,827	
5288	Brandli, Mary J.	Lecturer	9	8,000		8,000				
3301	Burcham, R. Scott	Assistant Professor	12	59,100	59,100					
7733	Button, Jean H.	Research Assistant	12	56,714				56,714		
2434	Christy, Kameri	Professor	9	87,697	87,697					
315	Collie, Michael E.	Assistant Professor	9	52,213	52,213					
5915	Collie, Sara J.	Assistant Professor	9	46,833	46,833					
14999	Council, Julie M.	Lecturer	9	16,000						
7727	Creger, Lenda Rosa	Research Assistant	12	52,514				52,514		
5571	Ferguson, Alishia Juanel	Assistant Professor	9	71,689	71,689					
14708	Givens, Ashley D.	Research Associate	12	46,330				46,330		
1523	House, Glenda J	Assoc Professor	12	54,701	54,701					
6923	Hurd, Debra	Research Associate	12	87,686				87,686		
15043	Jordan, Kathy Quarles	Lecturer	9	8,000						
5217	Kimbrough, Hannah Ashley	Lecturer	9	16,000						
3211	Koh, Eun	Assistant Professor	9	70,940	70,940					
9148	Milford, Tommy	Research Assistant	12	55,633				55,633		
8430	Page, Patricia K.	Lecturer	9	8,000						
6111	Parker, Betty Charline	Lecturer	9	8,000		8,000				
5286	Payne, Whitney Sarah	Lecturer	9	8,000		8,000				
8546	Phillips, Aaron	Research Assistant	12	51,925				51,925		
4090	Piazza, Anna North	Assistant Professor	9	40,800	40,800					
5576	Rosa, Ananda Engber	Lecturer	9	8,000		8,000				
997	Schrivver, Joe	Professor	9	92,999	92,999					
5216	Scott, Adrienne Roberts	Lecturer	9	8,000						
7732	Scott, Jill D	Research Assistant	12	52,514				52,514		
1801	Shobe, Marcia A.	Professor	12	129,484	129,484					
5577	Sparks, Jared Jeffrey	Lecturer	9	8,000		8,000				
5684	Springer, Casey F.	Lecturer	9	8,000		8,000				
4156	Stauss, Kim	Assoc Professor	9	74,662	74,662					
14924	Stephens, Mary Paige	Lecturer	9	8,000		8,000				
8423	Storts, Carly T.	Lecturer	9	8,000						
8285	Strope, Amy Joy	Research Assistant	12	43,076				43,076		
5224	Valandra, Valandra	Assistant Professor	9	65,500	65,500					
5225	VACANT	Lecturer	9							
4195	VACANT	Lecturer	9							
1520	VACANT	Assoc Professor	12							
3282	VACANT	Professor	12							

Budgetary Unit: SCSW School of Social Work

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
633	VACANT	Assistant Professor	9							
14760	VACANT	Research Assistant	12							
14761	VACANT	Research Assistant	12							
Subtotal - Non-Classified:				1,413,010	846,618	56,000		446,392		
5080	Conditt, Claire	Graduate Assistant	9	11,000	11,000					
5076	Gilbert, Haley Elizabeth	Graduate Assistant	9	11,000	11,000					
695	Hoppe, Kamarra Shea	Graduate Assistant	9	11,000	11,000					
5078	Kale Cheever, Megan Mari	Graduate Assistant	9	11,000	11,000					
5079	Sheaffer, Allison H.	Graduate Assistant	9	11,000	11,000					
12	Slimp, Sara Holloway	Graduate Assistant	9	11,000	11,000					
6088	VACANT	Graduate Assistant	9							
6081	VACANT	Graduate Assistant	9							
9875	VACANT	Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				66,000	77,000					
All Salaries:				1,576,721	950,149	56,000		521,518	21,827	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13202 SOCI-SOCIAL WORK											
11		297,637	77,000	374,637	4,000			79,272			457,909
12	26,531	230,997		257,528				65,927		8,000	331,455
17		252,410		252,410				64,616			317,026
22		6,474		6,474				1,657			8,131
Sub:	26,531	787,518	77,000	891,049	4,000			211,472		8,000	1,114,521

Co & Cost Center: 0112 13203 Social Work Tele Fees											
12					4,500	4,500		336		1,601	10,937

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13203 Social Work Tele Fees								
12							500	500

Budgetary Unit: SCSW School of Social Work

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 13204 Global Campus-SCSW

11 56,000 56,000 4,000 15,089 200,000 275,089

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 13204 Global Campus-SCSW

11 3,500 3,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25050 SWEL-R I F-SOCIAL WELFARE

22 4,000 3,000 231 7,231

Co & Cost Center: 0112 25513 RIF-Stauss-SCSW

17 225 225

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25513 RIF-Stauss-SCSW

17 1,500 1,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25577 RIF-Ferguson-SCSW

17 300 300

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25577 RIF-Ferguson-SCSW

17 2,000 2,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 213  
13:33

Budgetary Unit: SCSW School of Social Work

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25644 RIF-Schrivier-SCSW

17 75 55 130

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25644 RIF-Schrivier-SCSW

17 500 500

Co & Cost Center: 0392 67790 Schmieding Research Fellowship

81 10,000 10,000

Co & Cost Center: 0392 67792 School of Social Work Scholarship

81 1,000 1,000

Budget Total - all Cost Centers for BU: SCSW School of Social Work

1,427,433

Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12831	Fitzpatrick, Barbara Ell	Administrative Specialis	12	29,323	29,323					
12830	Karnes, Natalia G.	Administrative Specialis	12	24,649	24,649					
Subtotal - Classified:				53,972	53,972					
127	Adams, Douglas James	Assoc Professor	9	61,617	61,617					
7157	Beacham, Clifford Alan	Lecturer	9	30,600		30,600				
7155	Brooks Jr., John M.	Lecturer	9	10,000		10,000				
5508	Bustamante, Juan Jose	Assistant Professor	9	65,000	65,000					
285	Engen, Mindy Bradley	Assoc Professor	9	81,748	81,748					
797	Engen, Rodney L.	Assoc Professor	9	82,721	82,721					
9312	Fitzpatrick, Kevin M.	Professor	9	143,886	102,344		41,542			
5294	Gruenewald, Jeffrey A.	Assistant Professor	9	68,000	68,000					
5271	Harris, Casey Taggart	Assistant Professor	9	66,000	66,000					
4341	Herzog, Patricia S.	Assistant Professor	9	67,000	67,000					
257	Holyfield, Lori C.	Professor	9	81,866	81,866					
379	Jackson, Brandon A.	Assistant Professor	9	66,000	66,000					
7156	Jones, Clinton K.	Lecturer	9	10,000		10,000				
937	Morimoto, Shauna	Assoc Professor	9	68,896	68,896					
696	Nalley III, Bo	Assistant Professor	9	45,876	45,876					
5318	Newman, Elizabeth A.	Instructor	9	40,840	40,840					
10756	Roberts, Paxton Lee	Research Associate	12	54,068				54,068		
10140	Schwab, Bill	University Professor	9	166,500	166,500					
6564	Shields, Christopher A.	Assistant Professor	9	51,446	51,446					
9686	Smith, Brent Lamar	Distinguished Professor	9	129,036	132,536	12,000				
5316	Thompson, Marcella	Instructor	9	45,396	45,396					
4135	Worden, Steven	Assoc Professor	9	63,507	63,507					
4411	Yang, Song	Assoc Professor	9	73,783	73,783					
4175	Zajicek-Wagemann, Anna	Professor	9	85,416	85,416					
7177	VACANT	Lecturer	9							
6752	VACANT	Research Associate	12							
945	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				1,659,202	1,516,492	62,600	41,542	54,068		
6085	Arredondo, Aaron I.	Graduate Assistant	9	11,500					11,500	
5016	Bai, Wei	Graduate Assistant	9	11,000	11,000					
936	Brooks, Andy	Graduate Assistant	9	10,800				10,800		
5299	Collier, Stephanie Jo	Graduate Assistant	9	11,000	11,000					
637	Gruenewald, Kayla Nicole	Graduate Assistant	9	11,000	11,000					
5015	Handley, Megan N.	Graduate Assistant	9	11,000	11,000					
1835	Her, PaVoua	Graduate Assistant	9	11,000	11,000					
3911	Khilling, Lacey D.	Graduate Assistant	9	11,000	11,000					
5770	Klein, Brent Ryan	Graduate Assistant	9	11,250	11,250					
5320	Schneider, Noah James	Graduate Assistant	9	11,000	11,000					
3720	Waltz, Barret Kincaid	Graduate Assistant	9	10,000						
1942	Williams, Christina Ashl	Graduate Assistant	9	11,000	11,000				10,000	



Budgetary Unit: SOCI Sociology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1395	VACANT	Graduate Assistant	9		11,000					
2604	VACANT	Graduate Assistant	9		11,000					
5321	VACANT	Graduate Assistant	9		11,000					
5018	VACANT	Graduate Assistant	9		11,000					
9393	VACANT	Graduate Assistant	12		11,000					
1294	VACANT	Graduate Assistant	9		11,000					
1109	VACANT	Graduate Assistant	9							
165	VACANT	Graduate Assistant	9		11,000					

Subtotal - Grad Assistants: 131,550 | 176,250  
All Salaries: 1,844,724 | 1,746,714 62,600 41,542 10,800 21,500 64,868 21,500

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13200 SOCI-SOCIOLOGY											
11				703,780							998,017
12	53,972	66,268	33,000	153,240		1,000		184,237	32,003	35,100	221,343
17		460,233	22,000	482,233				118,633			600,866
33		286,211		286,211				73,270			359,481
Sub:	53,972	1,516,492	165,000	1,735,464		1,000		408,143		35,100	2,179,707

Co & Cost Center: 0112 13201 SOCI-TEACH/LAB EQUIPMENT ENHANCEMENT											
12						2,481			2	387	2,870

Co & Cost Center: 0112 13205 Global Campus-SOCI											
11		62,600		62,600	1,500			16,716			80,816

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13205 Global Campus-SOCI								
11							4,036	4,036

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 25051 SOCI-R I F-SOCIOLOGY											
22										989	989

Co & Cost Center: 0112 25357 RIF-Smith-SOCI											
22										2,359	2,359

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 216  
13:33

Budgetary Unit: SOCI Sociology

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25480 RIF-Fitzpatrick-SOCI

22  
Co & Cost Center: 0112 25536 RIF-Schwab-SOCI 500 4,276 4,776

22  
1,149 1,149

Co & Cost Center: 0112 25537 RIF-Nalley-SOCI

17 16 16

Co & Cost Center: 0112 25538 RIF-Morgan-SOCI

17 1,784 1,784

Co & Cost Center: 0112 25578 RIF-Morimoto-SOCI

17 2,591 2,591

Co & Cost Center: 0112 25593 RIF-Engen-SOCI

17 75 75

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25593 RIF-Engen-SOCI

17 500 500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 25665 RIF-Harris-SOCI

17 75 75

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 25665 RIF-Harris-SOCI

17 500 500

Budgetary Unit: SOCI Sociology

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

17 20,771 20,771 5,617 26,388

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

17 2,000 2,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

44 300 300

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10015 Bernice Jones Endowed Chair in Community

44 2,000 2,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community

17 20,771 20,771 5,894 26,665

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community

17 3,850 3,850

Budgetary Unit: SOCI Sociology

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community

44 588 588

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10015 Bernice Jones Endowed Chair in Community

44 3,921 3,921

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 80056 Sociology Special Gifts

10 38 38

Co & Cost Center: 0392 13200 Jones Community Family Institute

12 4,934 5,410 1,407 96 11,847

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 13200 Jones Community Family Institute

12 7,471 7,471

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 64482 Jones Chair Research Fund

12 639 36 675

Budget Total - all Cost Centers for BU: SOCI Sociology

2,367,986

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12108	Gilbert, LeonNa	Administrative Specialis	12	24,477	24,477					
14012	Ogden, Diane	Administrative Supp.Supe	12	32,913	32,913					
Subtotal - Classified:				57,390	57,390					
8547	Allison, Emma Sinclair	Lecturer	9	8,000		8,000				
704	Arenberg, Nancy M	Assoc Professor	9	68,926	68,926					
5310	Arnhart, Jeanette Ardell	Instructor	9	32,600	32,600					
11370	Beiza-Latorre, Marlene P	Instructor	9	34,660	34,660					
5195	Belaire, Bart J.	Instructor	9	32,750	32,750					
2565	Bell, Steven M.	Departmental Chairperson	12	98,170	98,170					
5547	Benton, Hilda Morayma	Instructor	9	35,268	35,268					
317	Billings, Sabrina J.	Assoc Professor	9	62,254	62,254					
14644	Bishop, Tracy Van	Assistant Professor	9	64,000	64,000					
14215	Buchanan, Greg N.	Instructor	9	34,360	34,360					
8603	Castillo, Lizette	Lecturer	9	8,000		8,000				
3443	Cesaratto, Todd Matthew	Assistant Professor	9	42,800	42,800					
6336	Christiansen, Hope L.	Assoc Professor	9	71,267	71,267					
4464	Cimpean, Oana Carmina	Assistant Professor	9	44,632	44,632					
1615	Comfort, Kathy	Assoc Professor	9	66,502	66,502					
71	Condray, Kathleen	Assoc Professor	9	69,906	69,906					
5627	Devich, Claudia	Lecturer	9	24,450		24,450				
2055	Fredrick, David Charles	Assoc Professor	12	92,300	92,300					
3347	Fukushima, Tatsuya	Assoc Professor	9	70,158	70,158					
13868	Glover, Regina	Instructor	9	34,660	34,660					
452	Haydar, Adnan Fuad	Professor	12	107,391	35,000					72,391
14110	Hinds, Heather R.	Instructor	9	35,418	35,418					
5027	Holland, Amalie August	Instructor	12	51,000	51,000					
3774	Hoyer, Jennifer M.	Assoc Professor	9	66,384	66,384					
5671	Jones, Linda Carol	Assoc Professor	12	83,603	83,603					
2354	Levine, Daniel	Professor	9	81,833	81,833					
5865	Magnetti, Brenda Monica	Instructor	9	39,852	39,852					
14214	McNicol, Matthew F.	Instructor	9	33,400	33,400					
11591	Miller, Douglas James	Instructor	9	34,360	34,360					
7154	Paulson, George P.	Lecturer	9	15,764		15,764				
10804	Pritchett, Kay	Professor	9	88,474	88,474					
6105	Reeber, Joy Elisabeth	Instructor	9	33,550	33,550					
10159	Restrepo, Luis Fernando	Professor	9	100,500	100,500					
3256	Rozier, Louise L.	Assoc Professor	9	67,440	67,440					
4186	Ruiz, M. Reina	Assoc Professor	9	65,023	65,023					
14618	Sajder, Ryan Charles	Assistant Professor	9	50,600	50,600					
11371	Shchegoleva, Natalia Bor	Instructor	9	34,820	34,820					
14542	Sterling, Brett E.	Assistant Professor	9	40,600	40,600					
3199	Tanaka, Nozomi	Instructor	9	35,418	35,418					
14051	Torres Mesa, Nelson	Instructor	9	34,020	34,020					
5181	Vennarucci, Rhodora G.	Lecturer	9	8,000		8,000				

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
2452	Villalobos-Ruminott, Ser	Assoc Professor	9	69,569	69,569						
215	Wang, Hongjian	Assistant Professor	9	61,000							
525	Xu, Jenny	Assoc Professor	9	57,362	57,362					61,000	
5775	VACANT	Instructor	9								
5899	VACANT	Instructor	9								
8615	VACANT	Lecturer	9								
8212	VACANT	Assoc Professor	12								
1697	VACANT	Assistant Professor	9								
5184	VACANT	Lecturer	9								
5048	VACANT	Lecturer	9								
5149	VACANT	Assistant Professor	9		41,800						
5315	VACANT	Instructor	9								
14050	VACANT	Instructor	9		32,300						
13820	VACANT	Instructor	9		34,060						
Subtotal - Non-Classified:				2,291,044	2,201,599	64,214				133,391	
Unallocated Hard/Dept Budget:							4,893				
Total Budget Available:							2,270,706				
581	Arellano, Betina Natalia	Graduate Assistant	9	11,000	11,000						
8350	Burk, Jessica Patricia	Senior Graduate Assistan	9	11,000	11,000						
88	Castro Salas, Raquel	Graduate Assistant	9	11,200	11,200						
4997	Clegg, Sydney Danielle	Graduate Assistant	9	11,000	11,000						
49	Djeubou, Claude Benedict	Graduate Assistant	9	11,000	11,000						
5891	Florez Palacios, Edwin L	Graduate Assistant	9	11,000	11,000						
3054	Johnson, Hannah Bethel	Graduate Assistant	9	11,000	11,000						
22	Johnson, Tyler Duane	Graduate Assistant	9	11,000	11,000						
462	Laurent, Sharline L.	Graduate Assistant	9	11,000	11,000						
6871	Lee, Iris Eleanore	Graduate Assistant	9	11,000	11,000						
1844	Lu, Xian	Graduate Assistant	9	11,000	11,000						
5001	Martinez Bulova, Natalia	Graduate Assistant	9	11,000	11,000						
1488	Martinez, Cindy Claribel	Graduate Assistant	9	11,000	11,000						
2968	Miramontes, Cindy	Graduate Assistant	9	11,000	11,000						
4497	Ricks, Avery Caroline	Graduate Assistant	9	11,000	11,000						
3250	Shelton, Renata	Graduate Assistant	9	11,000	11,000						
2384	Torreproza Alzate, Ivan	Graduate Assistant	9	11,000	11,000						
2845	VACANT	Graduate Assistant	9		11,000						
2862	VACANT	Graduate Assistant	9		11,000						
2827	VACANT	Graduate Assistant	9		11,000						
3001	VACANT	Graduate Assistant	9		11,000						
34	VACANT	Graduate Assistant	9		11,000						
10644	VACANT	Graduate Assistant	12		11,000						
10609	VACANT	Graduate Assistant	12		11,000						
8887	VACANT	Graduate Assistant	9		11,000						
5004	VACANT	Graduate Assistant	9		11,000						

Budgetary Unit: WLLC World Languages

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3756 VACANT		Graduate Assistant	9		11,000					
3835 VACANT		Graduate Assistant	9		11,000					
3397 VACANT		Graduate Assistant	9		11,000					
7799 VACANT		Graduate Assistant	12		11,000					
7023 VACANT		Graduate Assistant	9		11,000					
7018 VACANT		Graduate Assistant	9		11,000					
4998 VACANT		Graduate Assistant	9		11,000					
999 VACANT		Graduate Assistant	9		11,000					
1458 VACANT		Graduate Assistant	9		11,000					
1845 VACANT		Graduate Assistant	9		11,000					
2049 VACANT		Graduate Assistant	9		11,000					
Subtotal - Grad Assistants:				187,200	407,200					
All Salaries:				2,535,634	2,666,189	64,214				133,391

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 13090 FLAN-FOREIGN LANGUAGES											
11		1,301,543	407,200	1,708,743				348,261			2,057,004
12	57,390	49,085		106,475		700		27,258		30,000	164,433
17		481,222		481,222				123,192			604,414
33		291,292		291,292				74,570			365,862
Sub:	57,390	2,123,142	407,200	2,587,732		700		573,281		30,000	3,191,713
Co & Cost Center: 0112 13092 FLAN-TEACH/LAB EQUIPMENT ENHANCEMENT											
12				1,500		2,000		87			3,587
Co & Cost Center: 0112 13093 Global Campus-WLLC											
11		64,214		64,214				16,813			81,027

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 13093 Global Campus-WLLC								
11							2,500	2,500

Budgetary Unit: WLLC World Languages

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 20101 RIF-Fukushima-FLAN

17										64	64
Co & Cost Center: 0112 25040 RIF-Condray-FLAN	17									1,238	1,238
Co & Cost Center: 0112 25054 FLAN-RIF-FOREIGN LANGUAGES	17									3,760	3,760
Co & Cost Center: 0112 25118 RIF-Fredrick-FLAN	17				500				28		528
Co & Cost Center: 0112 25344 RIF-Levine-FLAN	17									616	616
Co & Cost Center: 0112 25364 RIF-Eichmann-FLAN	17									2,189	2,189
Co & Cost Center: 0112 25413 RIF-Rozier-FLAN	17									426	426
Co & Cost Center: 0112 25548 RIF-Billings-FLAN	17									1,266	1,266
Co & Cost Center: 0112 25549 RIF-Hoyer-FLAN	17									190	190
Co & Cost Center: 0112 25632 RIF-Puente-WLLC	17									2,710	2,710
Co & Cost Center: 0112 32178 VPRS Seed Funds-Jones-WLLC	22									653	653
Co & Cost Center: 0382 80018 Special Gifts-Foreign Languages	10									1,129	1,129

Budget Total - all Cost Centers for BU: WLLC World Languages

3,293,596



**FY-15 0102 BUDGET BASE - FINAL TOTALS**

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>COLLEGE OF BUSINESS ADMINISTRATION</b>													
ACCT	14020	11 Accounting-On-Campus Cr Instruc	0	990,136	0	0	990,136	0	0	0	253,475	0	1,243,611
ACCT	14020	12 Accounting-Instructional Support	27,062	116,130	0	0	143,192	2,000	0	0	36,771	20,995	202,958
ACCT	14020	17 Accounting-Faculty Development	0	1,175,112	0	0	1,175,112	0	0	0	300,829	0	1,475,941
ECON	14040	11 Economics-On-Campus Cr Instruc	0	766,716	0	0	766,716	0	0	0	196,279	0	962,995
ECON	14040	12 Economics-Instructional Support	57,629	142,442	0	0	200,071	1,200	0	0	51,287	31,701	284,259
ECON	14040	17 Economics-Faculty Development	0	621,172	0	0	621,172	0	0	0	159,020	0	780,192
ECON	14040	31 Economics-Support Pub Serv	15,213	0	0	0	15,213	0	0	0	3,895	0	19,108
FINN	14050	11 Finance-On-Campus Cr Instruc	0	892,686	0	0	892,686	0	0	0	228,528	0	1,121,214
FINN	14050	12 Finance-Instructional Support	33,169	136,998	0	0	170,167	1,600	0	0	43,654	20,826	236,247
FINN	14050	17 Finance-Faculty Development	0	587,949	0	0	587,949	0	0	0	150,515	0	738,464
ISYS	14030	11 ISYS-On-Campus Cr Instruc	0	901,988	0	0	901,988	0	0	0	230,909	0	1,132,897
ISYS	14030	12 ISYS-Instructional Support	39,165	160,508	0	0	199,673	1,500	0	0	51,202	25,670	278,045
ISYS	14030	17 ISYS-Faculty Development	0	773,182	0	0	773,182	0	0	0	197,935	0	971,117
LSCM	14090	11 Supply Chain Mgmt-On-Campus Cr Instructi	0	131,081	0	0	131,081	0	0	0	33,557	0	164,638
LSCM	14090	12 Supply Chain Mgmt-Instructional Support	26,531	158,328	0	0	184,859	0	0	0	47,324	15,960	248,143
LSCM	14090	13 Supply Chain Mgmt-Off-Campus Cr Instruct	0	559,872	0	0	559,872	0	0	0	143,327	0	703,199
MGMT	14060	11 Management-On-Campus Cr Instruc	0	838,306	0	0	838,306	0	0	0	214,606	0	1,052,912
MGMT	14060	12 Management-Instructional Support	40,875	118,244	0	0	159,119	1,600	0	0	40,826	20,362	221,907
MGMT	14060	17 Management-Faculty Development	0	922,579	0	0	922,579	0	0	0	236,180	0	1,158,759
MKTT	14070	11 Marketing-On-Campus Cr Instruc	0	496,433	0	0	496,433	0	0	0	127,087	0	623,520
MKTT	14070	12 Marketing-Instructional Support	38,151	108,035	0	0	146,186	1,200	0	0	37,492	28,612	213,490
MKTT	14070	17 Marketing-Faculty Development	0	866,516	0	0	866,516	0	0	0	221,828	0	1,088,344
WCDT	14010	12 Dean of WCOB-Instructional Support	0	3,129,569	0	0	3,129,569	0	0	0	801,170	0	3,930,739
WCOB	14009	11 Unexpended Salaries - Instruction	0	0	0	34,123	34,123	0	0	0	5,118	0	39,241
WCOB	14015	11 WCOB GA Teaching Pool	0	0	1,213,782	0	1,213,782	0	0	0	44,910	0	1,258,692
WCOB	14000	16 WCOB Undergraduate Studies-Acad.Advising	23,646	415,934	0	0	439,580	0	0	0	112,532	0	552,112
WCOB	14101	31 Walton College Conferencing	0	159,209	0	0	159,209	0	0	0	40,758	0	199,967
WCOB	14000	44 WCOB Undergraduate Studies	74,289	12,155	0	0	86,444	0	0	0	22,130	0	108,574
WCOB	14001	44 Graduate School of Business	0	147,019	0	0	147,019	0	0	0	37,637	0	184,656
WCOB	14005	44 Development	38,516	269,789	0	0	308,305	0	0	0	78,926	0	387,231
WCOB	14006	44 Diversity and Inclusion Office	0	106,987	0	0	106,987	0	0	0	27,389	0	134,376
WCOB	14007	44 Global Engagement/International Business	0	130,030	0	0	130,030	0	0	0	33,288	0	163,318
WCOB	14010	44 Dean of Walton College of Business	196,284	820,473	0	0	1,016,757	5,000	0	0	260,575	0	1,282,332
WCOB	14019	44 WCOB Computing	24,446	50,495	0	0	74,941	0	0	0	19,185	0	94,126
WCOB	14008	51 Walton College Career Center	0	63,386	0	0	63,386	0	0	0	16,227	0	79,613
<b>0102 Base Totals</b>			<b>634,976</b>	<b>16,769,459</b>	<b>1,213,782</b>	<b>34,123</b>	<b>18,652,340</b>	<b>14,100</b>	<b>0</b>	<b>0</b>	<b>4,506,371</b>	<b>164,126</b>	<b>23,336,937</b>

Budgetary Unit: ACCT Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11632	Edwards, Jasmine Rena	Administrative Supp.Supe	12	27,062	27,062					
Subtotal - Classified:				27,062	27,062					
10228	Atwood, T. J.	Assoc Professor - WCOB	9	186,000	155,343					30,657
13728	Bouwman, Rien	Professor - WCOB	9	154,683	145,446					9,237
11580	Cassell, Cory A.	Assistant Professor - WC	9	181,792	149,951					31,841
13916	Chi, Sabrina	Assistant Professor - WC	9	163,959	158,215					5,744
17	Cooper, Dixon Harrison	Instructor	9	37,416						37,416
14903	Curry, Sharon L.	Instructor	9	8,000						8,000
5255	Fowler, Jason B.	Instructor	9	24,000						24,000
5395	Greenhaw, William Karl	Instructor	9	57,175	52,973					4,202
11125	Jurney, Susan	Assistant Professor - WC	9	105,000						105,000
10184	Keskek, Sami	Assistant Professor - WC	9	165,697	156,974					8,723
819	Leflar, Charles Joseph	Professor	9	114,555	109,249					5,306
9441	Myers III, James Nelson	Professor - WCOB	9	194,130	191,350					2,780
9346	Myers, Linda Ann	Professor - WCOB	9	205,538	205,538					
15050	Norwood, John Martel	Professor - WCOB	9	125,898	106,096					19,802
9695	Pincus, Karen V.	Professor - WCOB	9	229,067	221,722		7,345			
15227	Richardson, Vernon J.	Professor - WCOB	9	243,918	182,778		15,300			45,840
14904	Terrell, Katie L.	Instructor	9	32,000						32,000
11349	Thomas, JaLynn D.	Instructor	9	20,910						20,910
11581	VACANT	Assistant Professor - WC	9		144,253					30,747
9843	VACANT	Professor - WCOB	9							
14905	VACANT	Instructor	9							
14665	VACANT	Assistant Professor	9		80,000					29,000
13718	VACANT	Departmental Chairperson	12		221,490		25,000			15,510
Subtotal - Non-Classified:				2,249,738	2,281,378		47,645			466,715
All Salaries:				2,276,800	2,308,440		47,645			466,715

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14020 ACCT-ACCOUNTING												
	11		990,136		990,136				253,474			1,243,610
	12	27,062	116,130		143,192	2,000			36,771		20,995	202,958
	17		1,175,112		1,175,112				300,828			1,475,940
Sub:		27,062	2,281,378		2,308,440	2,000			591,073		20,995	2,922,508
Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct												
	17								3,750		250	4,000

Budgetary Unit: ACCT Accounting

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10029 Garrison/Wilson Chair of Acct

17 25,000 25,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct

17 3,750 250 4,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10029 Garrison/Wilson End Chair of Acct

17 25,000 25,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct

17 7,345 7,345 10,470 3,500 21,315

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10083 Doyle/Maynette Williams Chair Prof Acct

17 57,267 57,267

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80016 Accounting Banquet

10 1,500 1,500

Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting

17 14,560 14,560 11,007 350 25,917

Budgetary Unit: ACCT Accounting

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54120 Ralph McQueen Chair in Accounting

17 48,533 48,533

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting

17 2,320 500 2,820

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54121 Walter B. Cole Chair in Accounting

17 15,468 15,468

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting

17 25,000 25,000 9,575 3,500 38,075

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54122 Doris Cook Chair in Accounting

17 21,168 21,168

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting

17 300 4,000 4,300

Budgetary Unit: ACCT Accounting

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54123 BKD, LLP Lectureship in Accounting

17 2,000 2,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship

17 450 1,000 1,450

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54124 Nolan E. Williams Accounting Lectureship

17 3,000 3,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54420 Accounting Dept Maint - Special Gifts

12 50,000 50,000

Co & Cost Center: 0392 54620 Accounting Doctoral Program Support

51 13,367 17,400 30,767 6,029 47,600 84,396

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54620 Accounting Doctoral Program Support

51 13,089 13,089

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting

17 15,300 15,300 9,916 5,000 30,216

Budgetary Unit: ACCT Accounting

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55120 S. Robson Walton Chair in Accounting

17 40,000 40,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 60850 BKD Student Award in Accounting

51 250 250

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10076 F. Nolan Humphrey Academy Scholarship

81 2,000 2,000

Co & Cost Center: 0362 10076 F. Nolan Humphrey Academy Sch1 in WCOB

81 2,000 2,000

Co & Cost Center: 0382 21814 Luther & Edna Estelle Schol - ACCT

81 1,121 1,121

Co & Cost Center: 0382 23850 James P Modisette Scholarship

81 2,551 2,551

Co & Cost Center: 0382 24280 Cecil and Becky Powers Memrl Scholarship

81 14,286 14,286

Co & Cost Center: 0382 24300 Henry D Powell Scholarship Fund

81 5,769 5,769

Co & Cost Center: 0382 25390 Jeanne Wylie Student Fellowship Fund

81 13,026 13,026

Co & Cost Center: 0392 38331 Russell Brown Sch - Acctg - Uaf

81 1,152 1,152

Co & Cost Center: 0392 38337 Russel M. Brown Scholarship

81 987 987

Co & Cost Center: 0392 38499 E. L. Cullum Endowed Accounting Sch1

81 1,158 1,158

Budgetary Unit: ACCT Accounting

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 38777 Charles H Fletcher Endowed Scholarship

81 963 963  
Co & Cost Center: 0392 39304 Phillips Petroleum Co Accounting Schl

81 6,015 6,015

Co & Cost Center: 0392 39345 Price-Waterhouse Scholarships - Uaf

81 655 655

Co & Cost Center: 0392 61309 ConocoPhillips Masters of Accountancy Sc

81 5,107 5,107

Co & Cost Center: 0392 62603 Frazer Frost, LLC Scholarship

81 1,013 1,013

Co & Cost Center: 0392 66213 Steven & Deborah Nelson End. Schl. Acct.

81 1,184 1,184

Co & Cost Center: 0392 69310 Windstream Communication Excel Scho.

81 462 462

Budget Total - all Cost Centers for BU: ACCT Accounting 3,500,721  
=====

Budgetary Unit: ASC Applied Sustainability

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11244	Halsell, Michele	Director of Outreach	12	49,284			98,568			
11512	Hill, Vivian Reese	Project/Program Speciali	12	26,547			32,115			10,704
Subtotal - Non-Classified:				75,831			130,683			10,704
All Salaries:				75,831			130,683			10,704

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	80700	Applied Sustainability Center	Events							
31										210,000	210,000
Co & Cost Center:	0392	54325	Applied Sustainability Center								
22	28,325	934,629		962,954	10,000	2,500		247,191		3,379,871	4,602,516

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	54325	Applied Sustainability Center					
22							700	700

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54327	ASC Arkansas Community Foundation Funds								
22		18,000		18,000	8,000			5,064		16,000	47,064

<b>Budget Total - all Cost Centers for BU: ASC Applied Sustainability</b>											<b>4,860,280</b>
=====											=====



Budgetary Unit: CBER Center For Busn/Econ Res

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9449	Cooperstein, Jeff	Research Assistant	12	41,121				41,121		
9410	Deck, Kathy	Dir of Bus and Econ Rese	12	91,396				91,396		
8886	Jebaraj, Mervin	Research Assistant	12	39,798				39,798		
Subtotal - Non-Classified:				172,315				172,315		
All Salaries:				172,315				172,315		

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	14500	BBER-RIF-CENTER FOR BUSN/ECON RES								
31										13,100	13,100
Co & Cost Center:	0372	80332	Business Forecast Fund								
31										42,000	42,000
Co & Cost Center:	0392	54310	Center for Business & Economic Research								
31		40,000		40,000				10,330			50,330

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	54310	Center for Business & Economic Research					
31							600	600

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54912	Business Forecast Fund								
44		20,000		20,000				5,120		25,000	50,120

Budget Total - all Cost Centers for BU: CBER Center For Busn/Econ Res  
===== 156,150 =====

Budgetary Unit: CEE Center for Economic Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11828	Moore, Amy	Administrative Specialis	12	29,613			9,967			19,646
				<b>Subtotal - Classified:</b>	<b>29,613</b>		<b>9,967</b>			<b>19,646</b>
11129	Littrell, Rita L.	Director of Outreach	12	98,117			73,416			24,701
				<b>Subtotal - Non-Classified:</b>	<b>98,117</b>		<b>73,416</b>			<b>24,701</b>
				<b>All Salaries:</b>	<b>127,730</b>		<b>83,383</b>			<b>44,347</b>

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80349 Center for Economic Education Programs

31									2,000	2,000
----	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0392 55330 WCOB Center for Economic Education

31	9,967	73,416		83,383			21,346		2,500	107,229
----	-------	--------	--	--------	--	--	--------	--	-------	---------

Budget Total - all Cost Centers for BU: CEE Center for Economic Educ

109,229

Budgetary Unit: CMEC Ctr for Mgmt & Exec Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9448	Fike, Greg	Assoc Dir of Executive E	12	72,946		72,946				
9345	Murphey, William C.	Assoc Dir of Executive E	12	60,000		55,000			5,000	
13723	Waller, Matthew A.	Departmental Chairperson	12	239,494					30,000	209,494
Subtotal - Non-Classified:				372,440		127,946			35,000	209,494
All Salaries:				372,440		127,946			35,000	209,494
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
Co & Cost Center: 0372 80144 Center for Management & Exec. Education										
14	127,946		127,946		2,000	32,756		20,000		182,702
Budget Total - all Cost Centers for BU: CMEC Ctr for Mgmt & Exec Educ										182,702

Budgetary Unit: CRE Center-Retail Excellence

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12352	Davenport, Mary	HEI Program Coordinator	12	32,673			16,337			16,336
Subtotal - Classified:				32,673			16,337			16,336
11140	Mobley, Claudia	Director of Outreach	12	111,180		20,000	91,180			16,336
14091	Styles, Pam	Assoc. Dir of Outreach	12	66,300		50,000	16,300			
15244	VACANT	Project/Program Director	12				85,000			
Subtotal - Non-Classified:				177,480		70,000	192,480			
All Salaries:				210,153		70,000	208,817			16,336

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	80322	CRE	Conferences & Events							
31		70,000		70,000				17,920		112,080	200,000
Co & Cost Center:	0392	54323	CRE	Member Fund							
31	16,337	192,480		208,817	5,000	500		54,192		65,000	333,509

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	54323	CRE	Member Fund				
31							3,000	3,000
Co & Cost Center:	0392	66218	NRF	Foundation Scholarship				
81					6			6

Budget Total - all Cost Centers for BU: CRE Center-Retail Excellence 536,515

Budgetary Unit: ECON Economics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12443	Flores, Tonya Chanell	Administrative Specialis	12	21,827	10,913					10,914
11828	Moore, Amy	Administrative Specialis	12	29,613	19,646					9,967
12056	Yell, Susan Imes	Administrative Supp.Supe	12	42,283	42,283					
Subtotal - Classified:				93,723	72,842					20,881
15065	Britton, Charles R	University Professor - W	9	105,308	100,139					5,169
11552	Cawthon, William Michael	Instructor	9	8,000						8,000
15061	Civelli, Andrea	Assistant Professor - WC	9	106,118	31,836					74,282
13719	Curington, Bill	Departmental Chairperson	12	222,636	180,803					41,833
9692	Deck, Cary A.	Professor - WCOB	9	151,724	121,661					30,063
3137	Embaye, Abel	Assistant Professor	9	86,865						88,178
9339	Farmer, Amy Lynn	Professor - WCOB	9	180,020	143,167		21,642			15,211
15067	Ferrier, Gary D.	University Professor - W	9	183,386	92,380					91,006
15063	Gaduh, Arya B.	Assistant Professor - WC	9	112,200	112,200					
15066	Gay, David E. R.	University Professor - W	9	112,575	90,932					21,643
15060	Gu, Jingping	Assistant Professor - WC	9	106,902	79,296					27,606
15062	Hao, Li	Assistant Professor - WC	9	106,902	74,833					32,069
15051	Horowitz, Andrew W	Professor - WCOB	9	123,482	107,698					15,784
15237	Kali, Raja	Professor - WCOB	9	138,479	120,592					17,887
5250	Leach, Robert T.	Instructor	9	66,667						66,667
11129	Littrell, Rita L.	Director of Outreach	12	98,117	24,701					73,416
756	Stapp, Robert Bruce	Professor	9	103,106	87,161					15,945
53	Trivitt, Julie R.	Assistant Professor	9	77,648						77,648
82	VACANT	Assistant Professor	9							
78	VACANT	Assistant Professor	9		93,517					16,483
852	VACANT	Assistant Professor	9							
3919	VACANT	Assistant Professor	9							80,000
11608	VACANT	Professor - WCOB	9							
9338	VACANT	Assoc Professor - WCOB	9							
15059	VACANT	Assistant Professor - WC	9		69,414					40,586
14709	VACANT	Assistant Professor	9							90,000
Subtotal - Non-Classified:				2,090,135	1,530,330		21,642			929,476
All Salaries:				2,183,858	1,603,172		21,642			950,357

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14040 ECON-ECONOMICS

11		766,716	766,716			196,279				962,995
12	57,629	142,442	200,071	1,200		51,286		31,701		284,258
17		621,172	621,172			159,020				780,192
31	15,213		15,213			3,894				19,107
Sub:	72,842	1,530,330	1,603,172	1,200		410,479		31,701		2,046,552

Budgetary Unit: ECON Economics

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines

17 10,821 10,821 6,145 2,300 19,266

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10085 Margaret & RS Martin Jr Chair in Busines

17 22,503 22,503

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines

17 10,821 10,821 6,145 2,300 19,266

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10085 Margaret & RS Martin Jr Chair in Busines

17 22,503 22,503

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn

17 1,575 2,500 4,075

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 50002 Phillips Petroleum Chair Intl ECON&Busn

17 10,500 10,500

Budgetary Unit: ECON Economics

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

-----  
Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship  
-----

17 2,250 15,000 17,250

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0392 55140 Lewis E. Epley, Jr., Professorship

17 15,000 15,000

Co & Cost Center: 0382 25275 James A Williams Memorial Scholarship

81 790 790

Co & Cost Center: 0392 39010 Col John P Lake Scholarship-Foundation

81 3,344 3,344

Budget Total - all Cost Centers for BU: ECON Economics

-----  
2,181,049  
-----

Budgetary Unit: FINN Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12107	Nix, Susan	Administrative Supp.Supe	12	33,169	33,169					
Subtotal - Classified:				33,169	33,169					
3548	Acrey, Cash	Instructor	9	24,000						24,000
15052	Dominick, John Andrew	Professor - WCOB	9	118,445	86,377		32,068			
7068	Driver, Nelson G.	Lecturer	9	44,724	44,724					
310	Hearth, Douglas P.	Assoc Professor	9	100,746	100,746					
14906	Hernandez, Rodrigo Javie	Instructor	9	66,667						66,667
11101	Jandik, Tomas	Assoc Professor - WCOB	9	163,907	110,072					53,835
9841	Lee, Wayne Y.	Professor - WCOB	9	209,026	187,836		21,190			
13720	Liu, Pu	Departmental Chairperson	12	250,097	155,866		78,792			15,439
15238	Malakhov, Alexey	Assoc Professor - WCOB	9	162,863	133,448					29,415
5779	Morris, Noel	Instructor	9	43,285						43,285
11102	Rennie, Craig	Assoc Professor - WCOB	9	153,548	129,445					24,103
751	Risk, Mark E.	Instructor	9	57,634	43,405					14,229
10777	Santamaria, Sergio F.	Research Associate	12	57,612	8,000					49,612
14216	Shao, Yingying	Instructor	9	66,667						66,667
10778	Stamenov, Ventsislav	Research Associate	12	57,612	8,000					49,612
14287	Tobler, Christopher Dean	Instructor	9	66,667						66,667
11348	Tompkins III, Chris	Instructor	9	40,000						40,000
5632	Webster, Jim	Instructor	9	60,000	36,000					24,000
14152	Xie, Kangzhen	Assistant Professor - WC	9	166,907	118,451					48,456
10737	Yeager, Timothy J.	Assoc Professor - WCOB	9	174,204	174,204					
9340	VACANT	Professor - WCOB	9							
9337	VACANT	Assistant Professor - WC	9		123,658					51,342
11123	VACANT	Assistant Professor - WC	9		157,401					17,599
802	VACANT	Assistant Professor	9							
Subtotal - Non-Classified:				2,084,611	1,617,633		132,050			684,928
All Salaries:				2,117,780	1,650,802		132,050			684,928

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14050 FINN-FINANCE											
11				892,686				228,527			1,121,213
12	33,169			136,998	1,600			43,653		20,826	236,246
17				587,949				150,514			738,463
Sub:	33,169	1,617,633		1,650,802	1,600			422,694		20,826	2,095,922
Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking											
17				6,874				3,719		7,000	17,593



Budgetary Unit: FINN Finance

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10112 Arkansas Bankers Assn. Chair in Banking

17 13,065 13,065

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking  
17 6,874 6,874

3,719 7,000 17,593

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10112 Arkansas Bankers Assn. Chair in Banking

17 13,065 13,065

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB

17 2,303 800 3,103

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10120 Clete & Tammy Brewer Professorship WCOB

17 15,355 15,355

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 50006 Harold Dulan Chair in Capital Formation

17 9,000 9,000

Co & Cost Center: 0392 39195 Nw Ark-COOP Education Program in FINN

51 12,000 12,000 3,072 15,072

Co & Cost Center: 0392 54150 Alice Walton Chair in Finance

17 52,257 52,257 13,377 500 66,134

Budgetary Unit: FINN Finance

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54151 J.W. Bellamy Chair in Banking & Finance

17 18,320 18,320 4,689 500 23,509

Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance

17 3,000 1,000 4,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54152 Dillard Chair in Corporate Finance

17 20,000 20,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54154 Kennedy Chair in Finance - (Spending)

17 32,157 32,157 8,232 1,000 41,389

Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN

17 500 1,000 779 2,279

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54155 Edward W Reed Endowed Professorship FINN

17 5,000 5,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54450 FINN Department Maintenance

12 1,000 1,000

Co & Cost Center: 0392 54550 Arvest Bank Fixed Income Mgmt

12 18,000 18,000

Co & Cost Center: 0392 55150 Dulan/Walton Chair in Capital Formation

17 49,999 49,999 14,299 64,298

Budgetary Unit: FINN Finance

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55150 Dulan/Walton Chair in Capital Formation

17								10,000		10,000
Co & Cost Center: 0362 10101 Richard/Tamara Greene Doctoral Fellows										
81								10,000		10,000
Co & Cost Center: 0362 10102 Richard/Tamara Greene Dist Doct Fellows										
81								20,000		20,000
Co & Cost Center: 0392 38248 Norma Lea Beasley Endowed Scholarship										
81								4,003		4,003
Co & Cost Center: 0392 38435 Betty Clark Banking Sch-Foundation										
81								8,744		8,744
Co & Cost Center: 0392 39195 Nw Ark-Finance-Coop										
81								5,529		5,529
Co & Cost Center: 0392 39300 Ethel H Phillips Sch - Foundation										
81								34,182		34,182
Co & Cost Center: 0392 39352 Tom Ramsey Memorial Schl-Cpcu										
81								1,838		1,838
Co & Cost Center: 0392 39356 Rebsamen Scholarship in Finance										
81								6,917		6,917
Co & Cost Center: 0392 63768 Robert H. and Lynne Hill End. Schol										
81								1,969		1,969
Co & Cost Center: 0392 63781 J. Taylor Hurst Family Scholarship										
81								1,722		1,722

Budget Total - all Cost Centers for BU: FINN Finance

2,550,281

Budgetary Unit: GFI Garrison Financial Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10777	Santamaria, Sergio F.	Research Associate	12	57,612			41,612		4,000	12,000
10777	Santamaria, Sergio F.	Research Associate	12	57,612			41,612		4,000	12,000
10778	Stamenov, Ventsislav	Research Associate	12	57,612			41,612		4,000	12,000
10778	Stamenov, Ventsislav	Research Associate	12	57,612			41,612		4,000	12,000
Subtotal - Non-Classified:				230,448			166,448		16,000	48,000
All Salaries:				230,448			166,448		16,000	48,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352 10087 Garrison Chair in Finance											
17				41,612				400	11,703	2,800	56,515

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0352 10087 Garrison Chair in Finance								
17							7,000	7,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0362 10087 Garrison Chair in Finance											
17				41,612			400	11,703		2,800	56,515

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10087 Garrison Chair in Finance								
17							7,000	7,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80600 Garrison Finance Center											
31										3,000	3,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 54306 Garrison Financial Institute Sponsorship											
44										2,500	2,500

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 242  
13:33

Budgetary Unit: GFI Garrison Financial Inst

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: GFI Garrison Financial Inst 132,530

Budgetary Unit: ISYS Information Systems

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
11890	Frizzell, Alice	Administrative Specialis	12	25,268	12,634					12,634		
11891	Kelly, Tricia	Administrative Supp.Supe	12	26,531	26,531							
Subtotal - Classified:				51,799	39,165					12,634		
5470	Bell, John B.	Instructor	9	8,000						8,000		
5355	Bright, Brittany Michell	Instructor	9	41,718						41,718		
14664	Bristow, Susan E.	Assistant Professor	9	86,700						86,700		
10189	Cronan, Paul	Professor - WCOB	9	201,275	175,628		25,647					
13724	Davis, Fred	WCOB-Distinguished Profe	9	246,773	210,242					36,531		
14882	Douglas, David	University Professor - W	9	162,838	162,838							
9333	Hoehle, Hartmut	Assistant Professor - WC	9	142,800	107,395					35,405		
5456	Holliday, Erica P.	Instructor	9	66,667						66,667		
11353	Lauder III, John	Instructor	9	32,000						32,000		
14907	Loring, George E.	Instructor	9	8,000						8,000		
6558	McDaniel, Beverly	Instructor	9	45,028	21,381					23,647		
14908	Montero, Melissa Joy	Instructor	9	8,000						8,000		
5455	Mullins, Jeff	Instructor	9	75,746						75,746		
13721	Sabherwal, Rajiv	Departmental Chairperson	12	302,449	210,134		57,374	30,000		4,941		
9343	Serrano, Christina	Assistant Professor - WC	9	138,294	138,294							
15239	Setia, Pankaj	Assoc Professor - WCOB	9	143,742	127,501					16,241		
13986	Sykes, Tracy Ann	Assistant Professor - WC	9	162,318	162,318							
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	297,305	243,458					53,847		
14909	Wilhelm, Adriana Lopez	Instructor	9	53,334						53,334		
14937	VACANT	Instructor	9									
14865	VACANT	Assistant Professor	9									
13726	VACANT	Professor - WCOB	9									
9334	VACANT	Assistant Professor - WC	9		140,000							
11122	VACANT	Assistant Professor - WC	9		136,489					3,511		
11127	VACANT	Assoc Professor - WCOB	9									
Subtotal - Non-Classified:				2,222,987	1,835,678		83,021	30,000		554,288		
All Salaries:				2,274,786	1,874,843		83,021	30,000		566,922		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14030 CISQ-COMP INFO SYSTEMS & QUANT ANALYSIS												
		11			901,988				230,908			1,132,896
		12	39,165		160,508				51,201		25,670	278,044
		17			773,182	1,500			197,934			971,116
		Sub:	39,165	1,835,678	1,874,843	1,500			480,043		25,670	2,382,056
Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business												
		17			15,736				6,358		2,000	24,094

Budgetary Unit: ISYS Information Systems

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0352 10043 M. D. Matthews Endowed Chair in Business

17							15,532	15,532
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S

17								5,835		35,000	40,835
----	--	--	--	--	--	--	--	-------	--	--------	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0362 10028 George/Boyce Billingsley Chair in Info S

17							38,901	38,901
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business

17		15,736		15,736				6,358		2,000	24,094
----	--	--------	--	--------	--	--	--	-------	--	-------	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0362 10043 M. D. Matthews Endowed Chair in Business

17							15,532	15,532
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 54430 ISYS Department Maintenance

12					1,000			57		2,500	3,557
----	--	--	--	--	-------	--	--	----	--	-------	-------

Co & Cost Center: 0392 54431 ConocoPhillips Fac Sponsorship-Cronan

17										1,000	1,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0392 55130 David D. Glass Chair in Information Syst

17										20,000	20,000
----	--	--	--	--	--	--	--	--	--	--------	--------

Budgetary Unit: ISYS Information Systems

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55131 Walton College Professorship in

17 1,800 2,000 3,800

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55131 Walton College Professorship in

17 12,000 12,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55135 Edwin & Karlee Bradberry Endowed Chair

17 28,560 28,560 7,311 10,000 45,871

Co & Cost Center: 0392 55137 IS Strategic Support Fund

14 28,814 28,814 7,376 45,000 81,190

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 30365 Asso. of Info Tech Professionals

81 2,000 2,000

Co & Cost Center: 0382 30750 ISYS Departmental Scholarship

81 2,090 2,090

Co & Cost Center: 0382 30850 ConocoPhillips Scholarship Fund

81 6,500 6,500

Co & Cost Center: 0392 63808 HP IT Scholar Fund

81 3,054 3,054

Co & Cost Center: 0392 66706 Phillips 66 IT Scholarship

81 3,521 3,521



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 246  
13:33

Budgetary Unit: ISYS Information Systems

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: ISYS Information Systems 2,725,627

Budgetary Unit: ITRI Info Tech Research Inst

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9274	Bradford, Eric T.	Project/Program Director	12	81,370			81,370			
Subtotal - Non-Classified:				81,370			81,370			
Unallocated Hard/Dept Budget:							10,000			
Total Budget Available:							10,000			
All Salaries:							81,370			

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 80287 ITRC Conferences and Events												
31			10,000		10,000				2,560		7,440	20,000
Co & Cost Center: 0392 54311 ITRI Recruiting Fund												
51											5,000	5,000
Co & Cost Center: 0392 55310 Information Technology Research Center												
31		30,000	81,370		111,370	5,000			28,815		12,000	157,185

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 55310 Information Technology Research Center									
31								2,000	2,000

Budget Total - all Cost Centers for BU: ITRI Info Tech Research Inst 184,185

Budgetary Unit: LSCM Supply Chain Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11836	Quinton, Jennifer Lea	HEI Program Coordinator	12	32,347						32,347
14149	VACANT	Administrative Supp.Supe	12		26,531					
Subtotal - Classified:				32,347	26,531					32,347
15064	Aloysius, John	Assoc Professor - WCOB	9	120,716	110,687					10,029
14912	Arentz, Jason	Instructor	9	20,000						20,000
5778	Bechtel, Don	Instructor	9	16,000						16,000
6101	Cho, Joong Kun	Instructor	9	66,667						66,667
10190	Esper, Terry L	Assoc Professor - WCOB	9	173,400					136,000	37,400
5633	Fite, Jonathon T.	Instructor	9	8,000						8,000
10229	Hofer, Christian	Assoc Professor - WCOB	9	144,053	134,309					9,744
3340	Hyatt, David Graham	Assistant Professor	9	120,093	109,575					10,518
15054	Ozment, John	Professor - WCOB	9	146,576	32,948			110,371		3,257
9336	Rossiter-Hofer, Adriana	Assistant Professor - WC	9	136,440	30,521				23,000	82,919
5373	Shook, Carole	Instructor	9	47,396	46,242					1,154
11124	Sodero, Annibal Camara	Assistant Professor - WC	9	132,600	98,281					34,319
14913	Tremwel, Terry K.	Instructor	9	10,000						10,000
5378	Vinagre, Eduardo Gerardo	Instructor	9	8,000						8,000
13723	Waller, Matthew A.	Departmental Chairperson	12	239,494	175,788		12,887			50,819
9332	Williams, Brent D.	Assistant Professor - WC	9	140,675	110,930					29,745
546	VACANT	Assistant Professor	9							115,000
14667	VACANT	Instructor	12							
Subtotal - Non-Classified:				1,530,110	849,281		12,887	110,371	159,000	513,571
All Salaries:				1,562,457	875,812		12,887	110,371	159,000	545,918

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14090 Supply Chain Mgmt-On-Campus Cr Instructi

11		131,081	131,081				33,556			164,637
12	26,531	158,328	184,859				47,323		15,960	248,142
13		559,872	559,872				143,327			703,199
Sub:	26,531	849,281	875,812				224,206		15,960	1,115,978

Co & Cost Center: 0372 80191 U.S. Land Grant Income

62									9,985	9,985
----	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0372 80790 LSCM Special Projects

31							7,500		67,500	75,000
----	--	--	--	--	--	--	-------	--	--------	--------

Budgetary Unit: LSCM Supply Chain Management

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0372 80790 LSCM Special Projects

31 50,000 50,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation  
17 112,302 112,302 30,999 143,301

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 50009 Oren Harris Chair in Transportation  
17 15,000 15,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics  
17 3,000 10,000 13,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 50016 Oren Harris Chair in Logistics  
17 20,000 20,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55170 Garrison Chair in Supply Chain Mgmt  
17 12,887 12,887 18,500 4,353 25,000 60,740

Budget Total - all Cost Centers for BU: LSCM Supply Chain Management 1,503,004

Budgetary Unit: MGMT Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12443	Flores, Tonya Chanell	Administrative Specialis	12	21,827	10,914					10,913	
12444	Frye, Lisa	Administrative Supp.Supe	12	29,961	29,961						
Subtotal - Classified:				51,788	40,875					10,913	
11126	Anand, Vikas	Assoc Professor - WCOB	9	167,616	149,513					18,103	
14073	Collins, Dana Leigh	Instructor	9	32,000						32,000	
13727	Delery, John	Professor - WCOB	9	168,833	144,772		11,409			12,652	
14911	Diebold, Sarah Sparks	Instructor	9	8,000						8,000	
14364	Edwards, Sandra D.	Instructor	9	66,667						66,667	
13722	Ellstrand, Alan E.	Departmental Chairperson	12	218,642	190,267		10,161			18,214	
11121	Gephart, Jennifer Kish-	Assistant Professor - WC	9	140,296	118,609					21,687	
11311	Goussevskajaia, Anna	Assistant Professor	9	91,575	71,225					20,350	
14879	Gupta, Nina	WCOB-Distinguished Profe	9	197,705	157,115		28,848			11,742	
9342	Johnson, Jon	Professor - WCOB	9	179,753	143,458					36,295	
14910	Lamb, Carly Michelle	Instructor	9	24,000						24,000	
5061	Lawrence, Rich	Instructor	9	8,000						8,000	
14490	Matthews, Arthur Theotis	Instructor	9	66,667						66,667	
13985	Miles, Rebecca S.	Instructor	9	62,000						62,000	
5053	Mlakar Jr., Paul F.	Instructor	9	8,000						8,000	
5445	Newman, Joanna Leapheart	Instructor	9	62,879	62,879						
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	250,920			36,592			214,328	
5738	Pullen, Brian K.	Instructor	9	44,179	44,179						
9696	Reeves, Carol	Professor - WCOB	9	185,182	116,530		14,100			54,552	
10191	Rosen, Chris	Assoc Professor - WCOB	9	161,562	157,358					4,204	
13869	Soignet, Denise Breaux	Assistant Professor - WC	9	139,608	132,604					7,004	
5739	Wibben, George Edward	Instructor	9	24,000						24,000	
9842	Worrell, Dan	Professor - WCOB	9	284,775	284,775						
5394	Zweig, Mark	Instructor	9	47,312	1,042					46,270	
14377	VACANT	Assistant Professor - WC	9		104,803					41,921	
14305	VACANT	Assistant Professor - WC	9								
Subtotal - Non-Classified:				2,640,171	1,879,129		101,110			806,656	
All Salaries:				2,691,959	1,920,004		101,110			817,569	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 14060 MGMT-MANAGEMENT										
11		838,306		838,306				214,606			1,052,912
12	40,875	118,244		159,119	1,600			40,825		20,362	221,906
17		922,579		922,579				236,180			1,158,759
Sub:	40,875	1,879,129		1,920,004	1,600			491,611		20,362	2,433,577

Budgetary Unit: MGMT Management

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business

17 14,424 14,424 4,442 18,866

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10150 Tyson Endowed Chair in Business

17 5,000 5,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10035 Cecil W. & Gwendolyn Cupp Professorship

17 14,100 14,100 3,609 10,000 27,709

Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt

17 36,592 36,592 13,117 13,000 62,709

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10086 William R & Cacilia Howard Chair in Mgmt

17 25,000 25,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business

17 14,424 14,424 4,442 18,866

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10150 Tyson Endowed Chair in Business

17 5,000 5,000

Budgetary Unit: MGMT Management

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management

17 11,409 11,409 5,453 16,862

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54160 Raymond F. Orr Chair in Management

17 16,883 16,883

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT

17 3,000 5,000 8,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54161 Corp. Responsibility Professorship-MGMT

17 20,000 20,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair

17 10,161 10,161 150 200 6,359 20,000 36,870

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55160 Charles C. Fichtner, Chair

17 25,000 25,000

Co & Cost Center: 0382 23925 Jimmie Lee Morgan College of Business

81 1,125 1,125

Co & Cost Center: 0392 38297 Thomas E & Sylvia Boyer Endowed Schol

81 1,055 1,055

Budgetary Unit: MGMT Management

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0392 38298 Thomas E Boyer General Business & Manage

81 1,554 1,554

Co & Cost Center: 0392 39157 Noark - Mgmt

81 2,091 2,091

Co & Cost Center: 0392 39532 Donald W. White Endowed Scholarship

81 6,858 6,858

Co & Cost Center: 0392 69331 Don White Access Arkansas Scholarship

81 8,330 8,330

Budget Total - all Cost Centers for BU: MGMT Management 2,741,355

=====



Budgetary Unit: MKTT Marketing/Transportation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fnnd Budget	Rest Dollars	Other Dollars	Other BU Dollars
11889	Cox, Sandra Louise	Administrative Specialis	12	17,032	8,516		8,516			
12450	Heinzel, Pamela Jean	Administrative Supp.Supe	12	29,635	29,635					
Subtotal - Classified:				46,667	38,151		8,516			
15057	Ashton, Dub	Assoc Professor - WCOB	9	121,049	115,396					5,653
14881	Burton, Scot	WCOB-Distinguished Profe	9	228,451	176,193		26,192			26,066
5468	Cole, John Walker	Instructor	9	50,314	49,087					1,227
3114	Cox, Nicole R.	Instructor	9	44,784	42,780					2,004
5791	Evers-Murray, Deborah J.	Instructor	9	30,000						30,000
14497	Hood, Karen M.	Instructor	9	66,667						66,667
15053	Howlett, Betsy	Professor - WCOB	9	167,211	154,130					13,081
6457	Jensen, Molly R.	Assoc Professor	9	74,203	6,481					67,722
11025	Jensen, Sarah	Instructor	9	42,000			2,000			40,000
13725	Jensen, Thomas D	Professor - WCOB	9	165,260	155,993					9,267
14108	Kelting, Katie	Assistant Professor - WC	9	138,971	117,592					21,379
15056	Kopp, Steven W.	Assoc Professor - WCOB	9	113,866	101,362					12,504
14878	Murray, Jeff B.	Departmental Chairperson	12	201,002	123,953					77,049
15058	Rapert, Molly	Assoc Professor - WCOB	9	121,424	116,015					5,409
14494	Shapiro, Jonathan Michae	Instructor	9	66,667						66,667
14663	Smith, Ronn J.	Assoc Professor - WCOB	9	142,800	123,202					19,598
11574	Soster, Robin Leigh	Assistant Professor - WC	9	140,675	95,815					44,860
3744	Stassen, Bob	Assoc Professor	9	97,580	92,985					4,595
5151	Velliquette, Anne Marie	Assistant Professor	9	85,000						85,000
5059	VACANT	Instructor	9							
11350	VACANT	Instructor	9							
11174	VACANT	Professor - WCOB	9							
Subtotal - Non-Classified:				2,097,924	1,470,984		28,192			598,748
All Salaries:				2,144,591	1,509,135		36,708			598,748

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14070 MKTT-MARKETING											
11				496,433							623,519
12	38,151			108,035							213,490
17				866,516	1,200				28,612		1,088,344
Sub:	38,151	1,470,984		1,509,135	1,200			386,406	28,612		1,925,353
Co & Cost Center: 0372 80710 Marketing Department Special Projects											
31										6,000	6,000
Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing											
17				26,192						7,000	46,750

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54170 Wal-Mart Chair in Marketing

17 45,690 45,690

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing  
17

3,000 1,000 4,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54171 Wal-Mart Lectureship in Retailing  
17

20,000 20,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54172 Wal-Mart Faculty Fund in Marketing  
14

8,516 2,000 10,516 4,942 25,000 40,458

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54172 Wal-Mart Faculty Fund in Marketing  
14

15,000 15,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54470 Marketing Department Maintenance  
12

1,000 1,000

Budgetary Unit: MKTT Marketing/Transportation

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10069 Wes & Sharon Kemp Doctoral Fellowship

81 5,000 5,000

Co & Cost Center: 0362 10069 Wes & Sharon Kemp Doctoral Fellowship

81 5,000 5,000

Co & Cost Center: 0392 38254 Robert W Bell Memorial Scholarship

81 2,347 2,347

Co & Cost Center: 0392 39720 Leon J Rosenberg Sch-Marketing

81 811 811

Co & Cost Center: 0392 61545 Grant M. Davis Endowed Scholarship

81 1,718 1,718

Co & Cost Center: 0392 68011 SCMRC Ungergraduate TLOG Scholarship

81 2,526 2,526

Budget Total - all Cost Centers for BU: MKTT Marketing/Transportation 2,121,653

Budgetary Unit: RFID Radio Frequency ID Ctr

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54310 Retail Innovation Lab

22 135,000 10,000 145,000 10,000 10,000 43,010 75,600 283,610

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54310 Retail Innovation Lab

22 50,000 50,000

Budget Total - all Cost Centers for BU: RFID Radio Frequency ID Ctr 333,610

Budgetary Unit: SBDC Small Busn Devlp Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	16,128					2,212	13,916		
<b>Subtotal - Classified:</b>				<b>16,128</b>					<b>2,212</b>	<b>13,916</b>		
4246	Brian, Larry	Project/Program Director	12	65,326				65,326				
9184	Fox, William I	Project/Program Speciali	12	42,243			42,243					
<b>Subtotal - Non-Classified:</b>				<b>107,569</b>			<b>42,243</b>	<b>65,326</b>				
<b>All Salaries:</b>				<b>123,697</b>			<b>42,243</b>	<b>65,326</b>	<b>2,212</b>	<b>13,916</b>		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center:	0392	54324	SBTDC Non-Grant Project Support									
	31										1,000	1,000
<b>Budget Total - all Cost Centers for BU: SBDC Small Busn Devlp Center</b>										<b>1,000</b>		

Budgetary Unit: SCMR Supply Chain Mgmt Res Ct

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11836	Quinton, Jennifer Lea	HEI Program Coordinator	12	32,347			29,888		2,459		
Subtotal - Classified:				32,347			29,888		2,459		
11139	Crowell, James F.	Director of Outreach	12	86,896		7,500	60,477			18,919	
1145	Mosher, Loray D.	Research Associate	12	49,307			49,307				
Subtotal - Non-Classified:				136,203		7,500	109,784			18,919	
All Salaries:				168,550		7,500	139,672		2,459	18,919	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	80264	SCMRC	Conferences & Projects							
14		7,500		7,500				2,295		1,205	11,000
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0372	80264	SCMRC	Conferences & Projects							
14							2,500				2,500
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54315	Supply Chain Management	Research Center							
14	29,888	109,784		139,672	10,000	5,000		37,831		60,000	252,503
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0392	54315	Supply Chain Management	Research Center							
14							10,000				10,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	54612	Supply Chain Case Competition -	SCMRC							
51										45,000	45,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 260  
13:33

Budgetary Unit: SCMR Supply Chain Mgmt Res Ct

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: SCMR Supply Chain Mgmt Res Ct 321,003

Budgetary Unit: TFSW Tyson Ctr - Faith & Spir

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fnct Budget	Rest Dollars	Other Dollars	Other BU Dollars
11128	Harris, Daniel E.	Director of Outreach	12	90,000			90,000			
11512	Hill, Vivian Reese	Project/Program Speciali	12	26,547			10,704			32,115
Subtotal - Non-Classified:				116,547			100,704			32,115
All Salaries:				116,547			100,704			32,115

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0352	10158	Tyson Center for Faith & Spirituality									
17	100,352			100,352				25,690		20,000	146,042
Co & Cost Center: 0362	10158	Tyson Center for Faith & Spirituality									
17	100,352			100,352				25,690		20,000	146,042

Budget Total - all Cost Centers for BU: TFSW Tyson Ctr - Faith & Spir 292,084



Budgetary Unit: TSC Sustainability Consortiu

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14126	Meringolo-Friday, Lisa	Administrative Specialis	12	28,325			28,325			
Subtotal - Classified:				28,325			28,325			
14417	Coleman, Angela Primm	Project/Program Speciali	12	38,400			48,000			
14324	Curtis, Philip Glasgow	Research Associate	12	60,000			60,000			
11386	Faupel, Mike	Sr. Project/Program Dire	12	97,368			97,368			
14930	Ginger, Jessica L.	Project/Program Speciali	12	60,000			60,000			
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	98,231			98,231			
15033	Lyon, Matthew T.	Research Associate	12	60,000			60,000			
13818	Powell, Caroline Lindsey	Research Associate	12	61,200			61,200			
14194	Slay, Christy Anne Melha	Research Associate	12	78,795			78,795			
14032	Unger, Kelly Scott	Project/Program Manager	12	75,334			75,334			
14259	VanLeer, Mary	Research Associate	12	75,643			75,643			
14531	VACANT	Research Associate	12				60,000			
Subtotal - Non-Classified:				704,971			774,571			
All Salaries:				733,296			802,896			

Budgetary Unit: UACS UA Conference Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14188	Barry, Skyler Leigh	Project/Program Speciali	12	56,126		12,551				43,575
14473	Giezentanner, Amy	Conference Coordinator	12	39,896		14,249				25,647
Subtotal - Non-Classified:				96,022		26,800				69,222
All Salaries:				96,022		26,800				69,222

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372 41060 Advanced Placement Summer Institute										
31				14,000		2,000		1,291		160,000	177,291

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center:	0372 41060 Advanced Placement Summer Institute								
31							3,275	3,275	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372 42807 University Children's Choir										
31				10,000				570		55,000	65,570
Co & Cost Center:	0372 43081 Cheer Camps										
31										32,000	32,000
Co & Cost Center:	0372 43199 Electric Meter School										
31								345		23,500	23,845

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center:	0372 43199 Electric Meter School								
31			-1,000				2,300	1,300	

Budgetary Unit: UACS UA Conference Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 43615 UA Music Camp

31 12,000 500 834 380,000 393,334

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0372 43615 UA Music Camp

31 -9,000 1,000 -8,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 43658 Municipal Clerk's Institute

31 75 16,000 16,075

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0372 43658 Municipal Clerk's Institute

31 500 500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 43689 Suzuki Music School

31 196,000 11,172 11,500 218,672

Co & Cost Center: 0372 44015 COEHP: ESL Annual Symposium

31 1,100 1,100

Co & Cost Center: 0372 44017 COEHP: CMASE

31 1,000 1,000

Co & Cost Center: 0372 44024 Arkansas Water Resource Center (AWRC)

31 5,000 5,000

Co & Cost Center: 0372 44040 COEHP: UA Autism Conference

31 700 700



Budgetary Unit: UACS UA Conference Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 44091 COEHP: Multiculturalism & Social Justice

31 175 175

Co & Cost Center: 0372 44093 Music Outreach: Black Music Symposium

31 5,900 5,900

Co & Cost Center: 0372 54324 UACS Conferencing Programs

31 26,800 26,800 200 6,861 11,139 45,000

Budget Total - all Cost Centers for BU: UACS UA Conference Services

1,008,273





Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13721	Sabherwal, Rajiv	Departmental Chairperson	12	302,449	4,941					297,508
10777	Santamaria, Sergio F.	Research Associate	12	57,612	4,000					53,612
15239	Setia, Pankaj	Assoc Professor - WCOB	9	143,742	16,241					127,501
5373	Shook, Carole	Instructor	9	47,396	1,154					46,242
14663	Smith, Ronn J.	Assoc Professor - WCOB	9	142,800	19,598					123,202
11124	Sodero, Annibal Camara	Assistant Professor - WC	9	132,600	34,319					98,281
13869	Soignet, Denise Breaux	Assistant Professor - WC	9	139,608	7,004					132,604
11574	Soster, Robin Leigh	Assistant Professor - WC	9	140,675	44,860					95,815
10778	Stamenov, Ventsislav	Research Associate	12	57,612	4,000					53,612
756	Stapp, Robert Bruce	Professor	9	103,106	15,945					87,161
3744	Stassen, Bob	Assoc Professor	9	97,580	4,595					92,985
14904	Terrell, Katie L.	Instructor	9	32,000	32,000					
11349	Thomas, Jalyynn D.	Instructor	9	20,910	20,910					
11348	Tompkins III, Chris	Instructor	9	40,000	40,000					
14913	Tremwel, Terry K.	Instructor	9	10,000	10,000					
53	Trivitt, Julie R.	Assistant Professor	9	77,648	2,648					75,000
5378	Vinagre, Eduardo Gerardo	Instructor	9	8,000	8,000					
13723	Waller, Matthew A.	Departmental Chairperson	12	239,494	20,819					218,675
5632	Webster, Jim	Instructor	9	60,000	24,000					36,000
5739	Wibben, George Edward	Instructor	9	24,000	24,000					
9332	Williams, Brent D.	Assistant Professor - WC	9	140,675	29,745					110,930
14152	Xie, Kangzhen	Assistant Professor - WC	9	166,907	48,456					118,451
5394	Zweig, Mark	Instructor	9	47,312	46,270					1,042
78	VACANT	Assistant Professor	9		16,483					93,517
9337	VACANT	Assistant Professor - WC	9		51,342					123,658
10010	VACANT	Dir of Business Career D	12		107,000					
11122	VACANT	Assistant Professor - WC	9		3,511					136,489
11123	VACANT	Assistant Professor - WC	9		17,599					157,401
11581	VACANT	Assistant Professor - WC	9		30,747					144,253
14665	VACANT	Assistant Professor	9		29,000					80,000
14709	VACANT	Assistant Professor	9		90,000					
14377	VACANT	Assistant Professor - WC	9		41,921					104,803
15059	VACANT	Assistant Professor - WC	9		40,586					69,414
13718	VACANT	Departmental Chairperson	12		7,510					254,490
Subtotal - Non-Classified:				11,917,192	2,957,869					10,561,497
Unallocated Hard/Dept Budget:							171,700			
Total Budget Available:							3,129,569			



Budgetary Unit: WCDT Walton Coll Diff Tuition

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

All Salaries: 11,917,192 | 2,957,869 10,561,497

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----	----	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN												
12					3,129,569					801,169		3,930,738

Budget Total - all Cost Centers for BU: WCDT Walton Coll Diff Tuition 3,930,738

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11830	Adams, Rebecca Renee	Administrative Specialis	12	25,773			25,773			
11816	Ainley, Rosa	Computer Support Special	12	44,687	11,172	33,515				
11827	Chua, Rahmawati Ashley	Administrative Specialis	12	16,128			13,916			2,212
15008	Crotser, Stacy	Computer Support Manager	12	46,870		46,870				
12352	Davenport, Mary	HEI Program Coordinator	12	32,673		16,336				
11821	Denson-Gates, Cari	Administrative Specialis	12	21,827	21,827					16,337
11829	DuCote, Trisha Joann	Administrative Specialis	12	25,268		10,000	15,268			
11832	Fondren, Nancy A.	Administrative Supp.Supe	12	34,490		34,490				
11890	Frizzell, Alice	Administrative Specialis	12	25,268		7,000	5,634			12,634
11814	Hamilton, Courtney E.	Computer Support Special	12	35,554	6,593	28,961				
11823	Hartberger, Derrick	Administrative Specialis	12	25,268	25,268					
12013	Ingraham, Lori K.	Administrative Specialis	12	21,827	21,827					
11837	Jedlicka, Regena Lynn	Administrative Analyst	12	35,196		35,196				
11806	Koepke, Diane L.	Fiscal Support Analyst	12	29,836	29,836					
15250	Manthei, Leslie	Development Specialist	12	35,554	27,062		8,492			
11773	Martin, Rebecca J.	Administrative Specialis	12	25,773		25,773				
14126	Meringolo-Friday, Lisa	Administrative Specialis	12	28,325						28,325
11828	Moore, Amy	Administrative Specialis	12	29,613						29,613
11809	Mussar, Christiane Teres	Fiscal Support Analyst	12	38,452	38,452					
12977	Puckett II, Jeff	Inventory Control Manage	12	27,062	27,062					
11819	Rolfe, Lucy	Administrative Specialis	12	25,773		25,773				
11755	Theis, Dena Marie	Administrative Supp.Supe	12	26,531		21,225	5,306			
11808	Wagler, Susan G.	Fiscal Support Analyst	12	29,251	29,251					
11813	Waits, Jeff	Computer Support Special	12	44,833	6,725	38,108				
11822	Wallace, Camille Marie	Administrative Specialis	12	18,855	18,855					
12126	Ward, Jonathan B.	Computer Support Special	12	39,975	8,889	31,086				
11820	Wilson, Samantha Ann	Administrative Specialis	12	22,657	22,657					
11817	Zemke, Scott	Senior Software Supp Ana	12	44,081		44,081				
11807	VACANT	Fiscal Support Specialis	12		31,317					
11886	VACANT	Administrative Specialis	12		3,326				18,501	
11833	VACANT	Administrative Supp.Supe	12		27,062					
Subtotal - Classified:				857,400	357,181	398,414	74,389		18,501	89,121
				Unallocated Hard/Dept Budget:			1,725			
				Total Budget Available:			757,320			
9819	Adams, Jason	Academic Counselor	12	47,161	37,877					308
14886	Allred, Stacy	Project/Program Speciali	12	36,000		36,000				
11132	Allred, Will	Associate Dir of Technol	12	70,707	17,678	53,029				
14891	Anders, Susan E.	Project/Program Speciali	12	37,077	37,077					
15024	Ashford, Dahlia L.	Student Development Spec	12	34,320	15,735					18,585
8002	Baker, Kathryn L.	Project/Program Speciali	12	54,733	54,733					
14188	Barry, Skyler Leigh	Project/Program Speciali	12	56,126	43,575					12,551
15229	Boston, Karen	Sr. Project/Program Dire	12	102,389	76,593					26,933
9274	Bradford, Eric T.	Project/Program Director	12	81,370						81,370

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4246	Brian, Larry	Project/Program Director	12	65,326						65,326
5355	Bright, Brittany Michelle	Instructor	9	41,718		41,718				
14664	Bristow, Susan E.	Assistant Professor	9	86,700		43,350			43,350	
4263	Bullock, Shannon E.	Conference Coordinator	12	50,334	50,334					
10729	Burton, Rachel Elizabeth	Major Gift Development	0	61,050			61,050			
10188	Campbell, Jason L.	Project/Program Manager	12	65,716	65,716					
6101	Cho, Joong Kun	Instructor	9	66,667					66,667	
1159	Clay, Renee	Project/Program Speciali	12	56,497		23,962				32,535
11112	Clayburn, Tanya A.	Senior Asst Dean of Busi	12	71,300	100,245					
14417	Coleman, Angela Primm	Project/Program Speciali	12	38,400						48,000
9449	Cooperstein, Jeff	Research Assistant	12	41,121						41,121
11139	Crowell, James F.	Director of Outreach	12	86,896			18,919			67,977
14324	Curtis, Philip Glasgow	Research Associate	12	60,000						60,000
658	Dahiya, Nidhi	Research Assistant	12	40,921	18,360	22,561				
9410	Deck, Kathy	Dir of Bus and Econ Rese	12	91,396						91,396
14922	Dunagan, Marion	Asst Dean	12	107,220		107,220				
7916	Dunn, Danielle M.	Academic Counselor	12	36,000	18,000					18,000
14364	Edwards, Sandra D.	Instructor	9	66,667					66,667	
3147	Eiler, Carolyn Kim	Project/Program Speciali	12	38,258	38,258					
13722	Ellstrand, Alan E.	Departmental Chairperson	12	218,642		8,000				210,642
3676	Erck, John S.	Major Gift Development	0	122,100	61,050					61,050
11386	Faupel, Mike	Sr. Project/Program Dire	12	97,368						97,368
9448	Fike, Greg	Assoc Dir of Executive E	12	72,946						72,946
9184	Fox, William I	Project/Program Speciali	12	42,243						42,243
2509	Foxworth, Allison Kendal	Project/Program Speciali	12	32,411	32,411					
9745	Gamble, Laura Soles	Academic Counselor	12	36,000	35,614					386
13729	Gibbs, Michael	Associate Dir of Technol	12	71,921		35,961	35,960			
14473	Giezantanner, Amy	Conference Coordinator	12	39,896	25,647					14,249
14930	Ginger, Jessica L.	Project/Program Speciali	12	60,000						60,000
11133	Goodlander, Jim	Associate Dir of Technol	12	66,518		66,518				
11244	Halsell, Michele	Director of Outreach	12	49,284						98,568
15217	Harelson, Katie	Academic Counselor	12	36,000						36,000
11128	Harris, Daniel E.	Director of Outreach	12	90,000						90,000
13730	Hart, Nancy L.	Project/Program Manager	12	60,990	60,990					
14906	Hernandez, Rodrigo Javier	Instructor	9	66,667					66,667	
11512	Hill, Vivian Reese	Project/Program Speciali	12	26,547						42,819
11261	Hinkson, James Robert	Academic Counselor	12	40,623	37,511					3,112
5456	Holliday, Erica P.	Instructor	9	66,667					66,667	
7915	Hood, Jeff	Academic Counselor	12	52,431	19,969					32,462
14497	Hood, Karen M.	Instructor	9	66,667					66,667	
14386	Hu, Bo Bo	Research Associate	12	66,138		66,138				
8886	Jebaraj, Mervin	Research Assistant	12	39,798						39,798
9204	Johnson, Lizzie M.	Major Gift Development	0	43,244			43,244			
3266	Jones, Eli	Dean Of Business Adminis	12	392,044	330,307		61,737			
2385	Jones, Kim	Conference Coordinator	12	67,805	67,805					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8685	Jones, Monica M.	Project/Program Speciali	12	62,220		62,220				
14546	Jones, Wayne	Project/Program Director	12	81,370		81,370				
11125	Jurney, Susan	Assistant Professor - WC	9	105,000					105,000	
9349	Kizer, Sandy	Director of Technology	12	98,717		78,974	19,743			
7027	Lawrence, Paula Ashley	Project/Program Speciali	12	46,326	46,326					
5250	Leach, Robert T.	Instructor	9	66,667					66,667	
15178	Lewis, Sarah Elaine	Sr. Project/Program Dire	12	98,231						98,231
11129	Littrell, Rita L.	Director of Outreach	12	98,117						98,117
1448	Lofton, Barbara A.	Research Associate	12	83,132	83,132					
1738	Londagin, Martha Lyndia	Project/Program Speciali	12	34,647			34,647			
15033	Lyon, Matthew T.	Research Associate	12	60,000						60,000
14490	Matthews, Arthur Theotis	Instructor	9	66,667					66,667	
10426	McLemore, Lori L.	Project/Program Speciali	12	47,823	47,823					
13985	Miles, Rebecca S.	Instructor	9	62,000		17,000				45,000
11140	Mobley, Claudia	Director of Outreach	12	111,180						111,180
1145	Mosher, Loray D.	Research Associate	12	49,307						49,307
5455	Mullins, Jeff	Instructor	9	75,746		75,746				
9345	Murphey, William C.	Assoc Dir of Executive E	12	60,000						60,000
14878	Murray, Jeff B.	Departmental Chairperson	12	201,002		8,000				193,002
9344	O'Leary-Kelly, Anne	Associate Dean of WCOB	12	250,920	203,577					47,343
9744	Parker, Autumn E.	Academic Counselor	12	47,277	16,234					31,043
9987	Phillips, Sara Yell	Project/Program Speciali	12	43,175						43,175
13818	Powell, Caroline Lindsey	Research Associate	12	61,200						61,200
8829	Ragan, Bill	Academic Counselor	12	44,061	34,031					10,030
8819	Redfearn, Richard	Project/Program Speciali	12	44,325		44,325				
107	Reyes, Javier Arturo	Departmental Chairperson	12	220,000	8,500					211,500
10777	Santamaria, Sergio F.	Research Associate	12	57,612						57,612
14216	Shao, Yingying	Instructor	9	66,667					66,667	
14494	Shapiro, Jonathan Michae	Instructor	9	66,667					66,667	
14194	Slay, Christy Anne Melha	Research Associate	12	78,795						78,795
1216	Speer, David L.	Project/Program Manager	12	66,181	66,181					
14920	Sprandel, Heather	Instructor	9	66,667						
10778	Stamenov, Ventsislav	Research Associate	12	57,612						57,612
14503	Stephens, Drew	Project/Program Manager	12	57,998	28,999	28,999				
14091	Styles, Pam	Assoc. Dir of Outreach	12	66,300						66,300
14287	Tobler, Christopher Dean	Instructor	9	66,667					66,667	
53	Trivitt, Julie R.	Assistant Professor	9	77,648					75,000	2,648
14032	Unger, Kelly Scott	Project/Program Manager	12	75,334						75,334
14259	VanLeer, Mary	Research Associate	12	75,643						75,643
5151	Velliquette, Anne Marie	Assistant Professor	9	85,000					85,000	
14880	Venkatesh, Viswanath	WCOB-Distinguished Profe	9	297,305			53,847			243,458
14887	Waldie, Mike	Project/Program Speciali	12	45,900		45,900				
4492	Waller, Jeannie Irene	Academic Counselor	12	47,382		47,382				
14909	Wilhelm, Adriana Lopez	Instructor	9	53,334						
9093	Williams, Deb	Project/Program Speciali	12	66,300		66,300			53,334	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8704	VACANT	Dir of Executive Educati	12							
9351	VACANT	Academic Counselor	12							
9390	VACANT	Project/Program Speciali	12		45,000					
10226	VACANT	Instructional Designer	12							
10010	VACANT	Dir of Business Career D	12							107,000
10818	VACANT	Project/Program Speciali	12							
11096	VACANT	Research Associate	12							
11131	VACANT	Associate Dir of Technol	12							
4309	VACANT	Asst To The Dean	12		50,000					
546	VACANT	Assistant Professor	9						115,000	
1160	VACANT	Research Associate	12							
1948	VACANT	Project/Program Speciali	12							
2394	VACANT	Research Associate	12							
3168	VACANT	Conference Coordinator	12		40,000					
3515	VACANT	Project/Program Manager	12		63,240					
3919	VACANT	Assistant Professor	9						80,000	
3994	VACANT	Professor	12							
15127	VACANT	Project/Program Speciali	12							
15047	VACANT	Project/Program Speciali	12							
15048	VACANT	Project/Program Manager	12							
14885	VACANT	Project/Program Speciali	12							
14531	VACANT	Research Associate	12							60,000
14483	VACANT	Project/Program Director	12							
14477	VACANT	Research Associate	12							
14047	VACANT	Research Associate	12							
14068	VACANT	Research Associate	12							
13922	VACANT	Associate Dean of WCOB	12							
13718	VACANT	Departmental Chairperson	12			8,000				254,000
15244	VACANT	Project/Program Director	12							85,000
Subtotal - Non-Classified:				7,411,142	2,002,490	1,044,711	338,123		1,223,354	3,748,275
Unallocated Hard/Dept Budget:									1,291,143	
Total Budget Available:									4,338,344	
10879	Ahmad, Saad	Senior Graduate Assistan	12	17,400	17,400					
13802	Aljafari, Ruba	Senior Graduate Assistan	12	17,400	17,400					
5023	Allison, Andrew Robert	Graduate Assistant	9	6,000	6,000					
11278	Anderson, Benjamin Carl	Senior Graduate Assistan	12	17,400	17,400					
6704	Arab, Sonali	Graduate Assistant	9	6,000		6,000				
11276	Asghari Roodsari, Azadeh	Senior Graduate Assistan	12	17,400	17,400					
10560	Barraza, Santiago	Senior Graduate Assistan	12	17,400	17,400					
10187	Berry, Christopher M.	Senior Graduate Assistan	12	17,400	17,400					
13991	Bilgili, Hansin	Senior Graduate Assistan	12	17,400	17,400					
4717	Booker, Adam Barrett	Graduate Assistant	9	6,000	6,000					
13987	Brazhkin, Vitaly	Senior Graduate Assistan	12	17,400	17,400					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11497	Bregu, Klajdi	Senior Graduate Assistan	12	17,400	17,400					
10875	Burke, Cari	Senior Graduate Assistan	12	17,400	17,400					
5432	Burnett, Sawyer Blue	Graduate Assistant	9	6,000				6,000		
10561	Butler, Kevin M.	Senior Graduate Assistan	12	17,400	17,400					
800	Chambers, Deven D.	Graduate Assistant	12	10,500			10,500			
13988	Cook, Laurel Aynne	Senior Graduate Assistan	12	17,400	17,400					
5422	Cothran, Chelsey	Graduate Assistant	9	6,000				6,000		
3844	Cui, Nianzhi	Graduate Assistant	9	6,000	6,000					
5525	Davis, Cassandra D.	Senior Graduate Assistan	12	17,400	17,400					
13796	Deng, Kailling	Senior Graduate Assistan	12	17,400	17,400					
5727	DeOrnellas, Nicole R.	Graduate Assistant	9	6,000				6,000		
5332	Doucet, Andrew J.	Graduate Assistant	9	6,000				6,000		
10876	Douglass, Ashley Warwick	Senior Graduate Assistan	12	17,400	17,400					
5516	Duanmu, Jun	Senior Graduate Assistan	12	17,400	17,400					
13790	Dunaway, Mary M.	Senior Graduate Assistan	12	17,400	17,400					
4059	Dunigan, Sawyer W.	Graduate Assistant	9	6,000	6,000					
13801	Ford, Kenneth D.	Senior Graduate Assistan	12	17,400	17,400					
13793	Foster, Joshua R.	Senior Graduate Assistan	12	17,400	17,400					
3817	Frank, Magdaline Sudha	Graduate Assistant	9	6,000	6,000					
5517	Franklin, Danny	Senior Graduate Assistan	12	17,400	17,400					
5466	Franks, Nathanael Joseph	Graduate Assistant	9	6,000				6,000		
10874	Golmohammadi, Alireza	Senior Graduate Assistan	12	17,400	17,400					
13795	Guo, Xinkun	Senior Graduate Assistan	12	17,400	17,400					
10881	Haislip, Jacob Zachary	Senior Graduate Assistan	12	17,400	17,400					
5496	Havakhor, Taha	Senior Graduate Assistan	12	17,400	17,400					
5923	Hill, Cyndall Loraine Sh	Graduate Assistant	9	6,000			118	5,882		
10872	Hirth, Robert M.	Senior Graduate Assistan	12	17,400	17,400					
11489	Holtzen, Sarah Marie	Senior Graduate Assistan	12	17,400	17,400					
13792	Hong, Liu	Senior Graduate Assistan	12	17,400	17,400					
5726	Hopper, Nathan L.	Graduate Assistant	9	6,000				6,000		
13791	Huang, Lifa	Senior Graduate Assistan	12	17,400	17,400					
5513	Hunt, Joshua Sebastian	Senior Graduate Assistan	12	17,400	17,400					
5495	Jena, Rishikesh	Senior Graduate Assistan	12	17,400	17,400					
4194	Kingree, Adam J.	Graduate Assistant	9	6,000	6,000					
4710	Le, Hung Tang Viet	Graduate Assistant	9	6,000	6,000					
11490	LeBlanc, Justin Deloy	Senior Graduate Assistan	12	17,400	17,400					
9141	Li, Qing	Graduate Assistant	9	6,000		6,000				
11494	Li, Yongjia	Senior Graduate Assistan	12	17,400	17,400					
5452	Liu, Zhi	Graduate Assistant	9	6,000				6,000		
5728	Loyd, Bryan Gregory	Graduate Assistant	9	6,000				6,000		
5064	Lu, Juntai	Graduate Assistant	9	6,000	6,000					
11493	Ma, SiQi	Senior Graduate Assistan	12	17,400	17,400					
5451	Macfarlan, Virginia Eliz	Graduate Assistant	9	6,000				6,000		
11275	Macharia, Mary Wangechi	Senior Graduate Assistan	12	17,400	17,400					
13794	Maleknia, Pasha	Senior Graduate Assistan	12	17,400	17,400					

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fnct Budget	Rest Dollars	Other Dollars	Other BU Dollars
14064	McBrayer, Garrett A.	Senior Graduate Assistan	12	17,400	17,400					
11277	McCarthy, Shannon Taylor	Senior Graduate Assistan	12	17,400	17,400					
11498	Mir, Saif	Senior Graduate Assistan	12	17,400	17,400					
5500	Miros, Meghan C.	Graduate Assistant	9	6,000				6,000		
5364	Mohamed Iyoobumar, Moham	Graduate Assistant	9	6,000						
11499	Moussaoui, Issam	Senior Graduate Assistan	12	17,400	17,400					
11487	Mukherjee, Amaradri	Senior Graduate Assistan	12	17,400	17,400					
5118	Murphy, Caitlin Alina	Graduate Assistant	9	6,000				6,000		
5365	Murry, Philip Andrew	Graduate Assistant	9	6,000				6,000		
5333	Nash, William O.	Graduate Assistant	9	6,000				6,000		
4185	Nguyen, Bac Thi	Graduate Assistant	9	6,000	6,000					
5729	Nguyen, Dung	Graduate Assistant	9	6,000				6,000		
10562	Nguyen, Hazel	Senior Graduate Assistan	12	17,400	17,400					
5586	Peinkofer, Simone Theres	Senior Graduate Assistan	12	17,400	17,400					
13990	Pestonjee, Daanish Dinva	Senior Graduate Assistan	12	17,400	17,400					
9114	Pollock, Joanna Beth	Graduate Assistant	12	12,800					12,800	
5453	Post, Joseph Paul	Graduate Assistant	9	6,000				6,000		
10632	Prentice, Jaclyn D.	Senior Graduate Assistan	12	17,400	17,400					
6700	Raney, Kristen Elizabeth	Graduate Assistant	9	6,000		6,000				
10871	Rawski, Shannon	Senior Graduate Assistan	12	17,400	17,400					
10563	Redwine, Arlo Jeffrey	Senior Graduate Assistan	12	17,400	17,400					
10595	Rorie, Deena D.	Senior Graduate Assistan	12	17,400	17,400					
11492	Rose, Alexander S.	Senior Graduate Assistan	12	17,400	17,400					
9442	Rosser, David Michael	Senior Graduate Assistan	12	17,400	17,400					
11491	Roumpi, Dorothea	Senior Graduate Assistan	12	17,400	17,400					
5366	Rubio Berriolo, Ignacio	Graduate Assistant	9	6,000						
5416	Saylor, Shannon Glenn	Graduate Assistant	9	6,000				6,000		
5481	Schmardebeck, Roy	Senior Graduate Assistan	12	17,400	17,400					
5501	Scott, Addison Nicole	Graduate Assistant	9	6,000				6,000		
10558	Seidel, Timothy A.	Senior Graduate Assistan	12	17,400	17,400					
10574	Shah, Vishal Satyapal	Senior Graduate Assistan	12	17,400	17,400					
5454	Shelton, Steven Anthony	Graduate Assistant	9	6,000				6,000		
5345	Sivagnanam, Vinod	Graduate Assistant	9	6,000				6,000		
13799	Song, Hongwei	Senior Graduate Assistan	12	17,400	17,400					
10878	Soror, Amr Adel Khamies	Senior Graduate Assistan	12	17,400	17,400					
10573	Steelman, Zach	Senior Graduate Assistan	12	17,400	17,400					
5387	Sun, Qinghai	Graduate Assistant	9	6,000				6,000		
11495	Ta, Ha Hai	Senior Graduate Assistan	12	17,400	17,400					
5926	Tackett, Nicholas Jordan	Graduate Assistant	9	6,000		2,118	3,882			
13797	Tahsin, Salman	Senior Graduate Assistan	12	17,400	17,400					
5464	Thompson, Jillian Elyse	Graduate Assistant	9	6,000				6,000		
5435	Vigneau, Annabelle	Graduate Assistant	9	6,000				6,000		
5389	Wang, Qian	Graduate Assistant	9	6,000				6,000		
5406	Warren, Margaret E.	Graduate Assistant	9	6,000				6,000		
5363	Wilson, Bradley Clint	Graduate Assistant	9	6,000	5,382				618	

Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11496	Xu, Weineng	Senior Graduate Assistan	12	17,400	17,400					
5017	Yao, Jing	Graduate Assistant	9	6,000	6,000					
11488	Yochum, Eric J.	Senior Graduate Assistan	12	17,400	17,400					
5412	Zhu, Yaping	Graduate Assistant	9	6,000				6,000		
5405	VACANT	Graduate Assistant	9							
5384	VACANT	Graduate Assistant	9							
5385	VACANT	Graduate Assistant	9							
5433	VACANT	Graduate Assistant	9							
5418	VACANT	Graduate Assistant	9							
5420	VACANT	Graduate Assistant	9							
5421	VACANT	Graduate Assistant	9							
5346	VACANT	Graduate Assistant	9							
5331	VACANT	Graduate Assistant	9							
5258	VACANT	Graduate Assistant	9							
5280	VACANT	Graduate Assistant	9							
5543	VACANT	Graduate Assistant	9							
5138	VACANT	Graduate Assistant	9							
5176	VACANT	Graduate Assistant	9							
5235	VACANT	Graduate Assistant	9							
5462	VACANT	Graduate Assistant	9							
11500	VACANT	Senior Graduate Assistan	12		17,400					
10572	VACANT	Senior Graduate Assistan	12		17,400					
9886	VACANT	Graduate Assistant	9							
9887	VACANT	Graduate Assistant	9							
9888	VACANT	Graduate Assistant	9							
9889	VACANT	Graduate Assistant	9							
9890	VACANT	Graduate Assistant	9							
9891	VACANT	Graduate Assistant	9							
9892	VACANT	Graduate Assistant	9							
9894	VACANT	Graduate Assistant	9							
5014	VACANT	Graduate Assistant	9							
5009	VACANT	Graduate Assistant	9							
5012	VACANT	Graduate Assistant	9							
4479	VACANT	Graduate Assistant	9							
534	VACANT	Graduate Assistant	9							
349	VACANT	Graduate Assistant	9							
3941	VACANT	Graduate Assistant	9							
3731	VACANT	Graduate Assistant	9							
3480	VACANT	Graduate Assistant	9							
2042	VACANT	Graduate Assistant	9							
5945	VACANT	Graduate Assistant	9							
5946	VACANT	Graduate Assistant	9							
6084	VACANT	Graduate Assistant	9							
6087	VACANT	Graduate Assistant	9							
6703	VACANT	Graduate Assistant	9							



Budgetary Unit: WCOB Walton College of Bus.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
6756	VACANT	Graduate Assistant	9							
6699	VACANT	Graduate Assistant	9							
6459	VACANT	Graduate Assistant	9							
7024	VACANT	Graduate Assistant	9							
6757	VACANT	Graduate Assistant	9							
6885	VACANT	Graduate Assistant	9							
7079	VACANT	Graduate Assistant	9							
8814	VACANT	Senior Graduate Assistan	12		17,400					
8335	VACANT	Graduate Assistant	9							
8523	VACANT	Graduate Assistant	9							
7994	VACANT	Graduate Assistant	9							
10877	VACANT	Senior Graduate Assistan	12		17,400					
10880	VACANT	Senior Graduate Assistan	12		17,400					
11042	VACANT	Graduate Assistant	9							
13798	VACANT	Senior Graduate Assistan	12							
13800	VACANT	Senior Graduate Assistan	12		17,400					
13989	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				1,325,300	1,213,782	20,118	14,500	156,500	12,800	
Unallocated Hard/Dept Budget:							15,282			
Total Budget Available:							1,249,182			
All Salaries:				9,593,842	3,573,453	1,463,243	427,012	156,500	1,254,655	3,837,396

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 14000 BADM-UNDERGRADUATE STUDIES											
16		23,646		415,934				439,580			
44		74,289		12,155				86,444	112,531		552,111
Sub:		97,935		428,089				526,024	22,129		108,573
									134,660		660,684
Co & Cost Center: 0102 14001 BADM-CBA GRADUATE STUDIES											
44				147,019				147,019			
									37,636		184,655
Co & Cost Center: 0102 14005 BADM-DEVELOPMENT											
44		38,516		269,789				308,305			
									78,926		387,231
Co & Cost Center: 0102 14006 BADM-MINORITY AFFAIRS											
44				106,987				106,987			
									27,388		134,375
Co & Cost Center: 0102 14007 BADM-INTERNATIONAL BUSINESS											
44				130,030				130,030			
									33,287		163,317

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14008 BADM-SALARY SAVINGS RESERVES

51 63,386 63,386 16,226 79,612

Co & Cost Center: 0102 14009 BADM-ESTIMATED SALARY SAVINGS

11 5,118 5,118

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 14009 BADM-ESTIMATED SALARY SAVINGS

11 34,123 34,123

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14010 BADM-DEAN OF BUSINESS ADMIN

44 196,284 820,473 1,016,757 5,000 260,573 1,282,330

Co & Cost Center: 0102 14015 BADM-CBA GRADUATE ASSISTANT POOL

11 1,213,782 1,213,782 44,909 1,258,691

Co & Cost Center: 0102 14019 BADM-BADM COMPUTING

44 24,446 50,495 74,941 19,184 94,125

Co & Cost Center: 0102 14101 Walton College Conferencing

31 159,209 159,209 40,757 199,966

Co & Cost Center: 0112 14000 BADM-UGSO-FRESHMAN BUSINESS CONNECTION

13 382,662 382,662 97,961 500,077 980,700

14 10,000 10,000 5,000 30,000 2,875 2,125 50,000

Sub: 392,662 392,662 5,000 30,000 100,836 502,202 1,030,700

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

13 128,232 1,180,927 23,400 1,332,559 50,000 20,000 40,000 369,745 1,417,198 3,229,502

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

13							190,575	190,575
----	--	--	--	--	--	--	---------	---------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 14001 BADM-CBA GRADUATE STUDIES

44	10,000	9,000		19,000				4,864		1,136	25,000
----	--------	-------	--	--------	--	--	--	-------	--	-------	--------

Co & Cost Center: 0112 14006 BADM-MINORITY AFFAIRS

44										1,000	1,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 14008 BADM-CBA PLACEMENT ACTIVITIES

51										1,500	1,500
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 14010 BADM-BUSINESS ADMINISTRATION

44	32,000			32,000	5,200	8,200		8,496		40,103	93,999
----	--------	--	--	--------	-------	-------	--	-------	--	--------	--------

Co & Cost Center: 0112 14016 BADM-COLLEGE EQUIPMENT

12	251,907	528,278	12,000	792,185	45,000	45,000		202,781		1,158,204	2,243,170
----	---------	---------	--------	---------	--------	--------	--	---------	--	-----------	-----------

Co & Cost Center: 0112 14018 BADM-CBA DISTANCE EDUCATION

12										9,000	9,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0372 70016 BADM-ARKANSAS EXECUTIVE PROGRAM

44										1,250	1,250
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0372 70024 Global Engagement/International Bus. Stu

44										8,000	8,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0372 70028 BADM-STUDENTS ACQUIRING KNOWLEDGE

12	10,000			10,000				2,560		58,840	71,400
----	--------	--	--	--------	--	--	--	-------	--	--------	--------

Co & Cost Center: 0372 80293 BADM-SAP UNIVERSITY ALLIANCE PROGRAM

31										8,000	8,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0372 80333 Arkansas Business Hall of Fame

31										6,000	6,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0372 80380 MBA Projects and Events

31										2,500	2,500
----	--	--	--	--	--	--	--	--	--	-------	-------

Budgetary Unit: WCOB Walton College of Bus.

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0372 80500 WCOB Career Fair													
51		10,000	10,000		20,000				5,120		25,380	50,500	
Co & Cost Center: 0382 50024 Fabco Research Fund													
22											15,000	15,000	
Co & Cost Center: 0382 50050 Bank of America Case Development Fund													
14											5,800	5,800	
Co & Cost Center: 0382 50091 Walton College Diversity Programs Board													
51											1,000	1,000	
Co & Cost Center: 0382 80278 WCOB Funded Assistantships													
12			106,500	106,500	9,500	23,800			4,504		25,264	169,568	
Co & Cost Center: 0382 80280 WCOB Internally Funded Assistantships													
12			50,000	50,000					1,850		10,000	61,850	
Co & Cost Center: 0392 54100 Sam Walton Leadership Chair													
44		66,649		66,649	7,400	5,000	9,000		18,001		39,500	145,550	
Co & Cost Center: 0392 54101 Walton Leadership Chair Support Fund													
44		13,798	62,987		76,785				19,656		3,000	99,441	
Co & Cost Center: 0392 54105 L.D. Belzung Faculty Club Endowment													
44											2,500	2,500	
Co & Cost Center: 0392 54107 H. L. & Janelle Hembree Endowment													
44							8,000		456		2,500	10,956	
Co & Cost Center: 0392 54200 WCOB Behavioral Research Lab													
22						1,000			1		30,000	31,001	
Co & Cost Center: 0392 54312 Microsoft Enterprise Consortium Support													
31											5,000	5,000	
Co & Cost Center: 0392 54320 WCOB Outreach Centers													
14											50,000	50,000	
Co & Cost Center: 0392 54530 Sap University Alliance Program													
12		3,159		3,159					808		5,000	8,967	
Co & Cost Center: 0392 54532 Sam's Strategic Roundtable													
17											1,000	1,000	

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54535 Enterprise Systems

12 3,159 35,960 39,119 10,059 4,500 53,678

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54535 Enterprise Systems

12 300 300

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54571 Entrepreneurship Excellence Fund

44 5,000 5,000

Co & Cost Center: 0392 54600 Leadership Walton

51 44,920 44,920 11,499 3,500 59,919

Co & Cost Center: 0392 54601 Walton College Commencement

44 1,700 96 13,000 14,796

Co & Cost Center: 0392 54602 Nat'l Association of Black Accountants

51 3,500 3,500

Co & Cost Center: 0392 54631 TAP-Technology Awareness Program

16 6,000 2,000 1,244 12,000 21,244

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 54631 TAP-Technology Awareness Program

16 6,000 6,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54634 Business Leadership Academy

16 1,000 1,000 58 13,000 15,058

Co & Cost Center: 0392 54635 Business Leadership Academy Mentor Prog

16 1,000 1,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 54900 Walton College Dean's Excellence Funds

44	Co & Cost Center: 0392 54910 Development									10,000	10,000
44			5,000		6,500		291			162,100	173,891
44	Co & Cost Center: 0392 54911 Arkansas Business Hall of Fame									125,000	125,000
44	Co & Cost Center: 0392 54913 Walton College Honors Banquet									10,000	10,000
44	Co & Cost Center: 0392 54920 Dean of Business Administration				8,000		1,000	65		33,500	42,565
44	Co & Cost Center: 0392 54925 Dean's Football Suite									16,000	16,000
44	Co & Cost Center: 0392 54930 Arkansas Executive Program		9,000				513			12,000	21,513
17	Co & Cost Center: 0392 55101 Dean's Strategic Faculty Support Fund	83,847	83,847					27,464			111,311

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

17	Co & Cost Center: 0392 55101 Dean's Strategic Faculty Support Fund							40,000			40,000
----	--------------------------------------------------------------------	--	--	--	--	--	--	--------	--	--	--------

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

17	Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-		4,000	4,000				1,648		15,000	20,648
----	-----------------------------------------------------------------------	--	-------	-------	--	--	--	-------	--	--------	--------

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 55162 Walton College Professorship in Sustain-

17							10,000	10,000
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 55230 WCOB Technology

12										65,000	65,000
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0392 55240 WCOB Instructional Design

12										6,500	6,500
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp

12								1,500		5,000	6,500
----	--	--	--	--	--	--	--	-------	--	-------	-------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 55410 Ctr for Teaching Effective & Fac Dvlp

12							10,000	10,000
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 55430 WCOB Faculty Development

12										133,000	133,000
----	--	--	--	--	--	--	--	--	--	---------	---------

Co & Cost Center: 0392 55440 WCOB Faculty Recruiting

12										62,000	62,000
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0392 55450 WCOB Faculty Travel

12										1,000	1,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0392 55500 WCOB Curriculum Development

44								1,500			1,500
----	--	--	--	--	--	--	--	-------	--	--	-------

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 55500 WCOB Curriculum Development

44							10,000	10,000
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 55510 WCOB Global Engagement/Int'l Program											
44		5,000		5,000	2,000	100		1,394		26,000	34,494

Co & Cost Center: 0392 55530 WCOB Honors Program											
51		8,976		8,976				3,844		20,000	32,820

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 55530 WCOB Honors Program

51							10,311	10,311
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 55610 WCOB Diversity Student Support											
51	25,773		10,500	36,273	500	800		7,015		27,000	71,588

Co & Cost Center: 0392 55615 WCOB Carver Project											
51										15,000	15,000

Co & Cost Center: 0392 55620 WCOB Placement and Coop											
51	24,000	58,000		82,000	500	2,000		21,472		25,000	130,972

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 55620 WCOB Placement and Coop

51							3,000	3,000
----	--	--	--	--	--	--	-------	-------



Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program

51 4,500 4,500 1,227 5,727

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program

51 500 500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55640 WCOB Recruiting and Ed Enrichment

51 900 17,500 18,400

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55640 WCOB Recruiting and Ed Enrichment

51 6,000 6,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55650 WCOB Visiting Scholars & Speakers

51 25,200 25,200

Co & Cost Center: 0392 55670 WCOB Student Support

51 30,000 30,000

Co & Cost Center: 0392 55710 WCOB Special Instructional Initiatives

12 5,000 5,000

Co & Cost Center: 0392 55711 Strategic Planning and Measurement

44 500 2,000 30 20,000 22,530

Co & Cost Center: 0392 55713 Diversity Opportunity Initiatives

44 2,550 22,000 24,550

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 55713 Diversity Opportunity Initiatives

44 17,000 17,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 55717 International Opportunity Initiatives

44 5,000 5,000

Co & Cost Center: 0392 55810 Reynolds Building Endowment

44 500,000 500,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10022 F. Nolan Humphrey Doctoral Fellowship

81 500 500

Co & Cost Center: 0352 10024 McAllister HC Fellowship in Business

81 25,000 25,000

Co & Cost Center: 0352 10082 Larry T. Wilson Doctoral Fellowship

81 1,000 1,000

Co & Cost Center: 0352 10097 Frank & Donna Oldham Graduate Fellowship

81 2,500 2,500

Co & Cost Center: 0352 10134 Pam & Bobby Nichols End HC Acad Schl

81 8,000 8,000

Co & Cost Center: 0352 10137 R.W. & Anna Margaret Butler HC Acad Schl

81 2,000 2,000

Co & Cost Center: 0352 10138 George & Charlene Edwards HC Intl Exper

81 5,000 5,000

Co & Cost Center: 0352 10139 Boyer Fellowships

81 12,500 12,500

Co & Cost Center: 0352 10148 Donald/Gaylia Fortson End HC Acad Schl

81 6,000 6,000

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----												
-----												
Co & Cost Center: 0352 10149 Julia Peck Mobley HC Intl. Experience												
81									2,000			2,000
Co & Cost Center: 0362 10022 F. Nolan Humphrey Doctoral Fellowship												
81									500			500
Co & Cost Center: 0362 10023 Margaret/R.S. Martin Doctoral Fellowship												
81									1,500			1,500
Co & Cost Center: 0362 10024 McAllister HC Fellowship in Business												
81									25,000			25,000
Co & Cost Center: 0362 10037 Maxson HC Academy Schl in Business												
81									4,000			4,000
Co & Cost Center: 0362 10082 Larry T. Wilson Doctoral Fellowship												
81									1,000			1,000
Co & Cost Center: 0362 10089 James & Juanita Winn HC Academy Scholar												
81									4,000			4,000
Co & Cost Center: 0362 10097 Frank & Donna Oldham Graduate Fellowship												
81									2,500			2,500
Co & Cost Center: 0362 10134 Pam & Bobby Nichols End HC Acad Schl												
81									8,000			8,000
Co & Cost Center: 0362 10137 R.W.& Anna Margaret Butler HC Acad Schl												
81									2,000			2,000
Co & Cost Center: 0362 10138 George & Charlene Edwards HC Intl Exper												
81									5,000			5,000
Co & Cost Center: 0362 10139 Boyer Fellowships												
81									12,500			12,500
Co & Cost Center: 0362 10148 Donald/Gaylia Fortson End HC Acad Schl												
81									5,000			5,000
Co & Cost Center: 0362 10149 Julia Peck Mobley HC Intl. Experience												
81									2,000			2,000
Co & Cost Center: 0382 22010 Mario William Fields, Jr. Endowed Award												
81									930			930

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 22175 Bank of America Fbla Scholarship								
81					1,830			1,830
Co & Cost Center: 0382 23300 The Levi Strauss Scholarship								
81					1,626			1,626
Co & Cost Center: 0382 23630 James & Wiley McDonald Schl								
81					5,250			5,250
Co & Cost Center: 0382 24600 Margaret F Schamer Scholarship								
81					20,483			20,483
Co & Cost Center: 0382 30480 Beta Gamma Sigma Sch								
81					209			209
Co & Cost Center: 0382 30675 Walton College of Bus. Scholarship Fund								
81					14,043			14,043
Co & Cost Center: 0392 38012 James E & Ella Aiken Endowed Scholarship								
81					2,477			2,477
Co & Cost Center: 0392 38266 Bank of America Minority Scholarship								
81					299			299
Co & Cost Center: 0392 38283 Pat & Gus Blass Endowed Scholarship								
81					2,865			2,865
Co & Cost Center: 0392 38397 Ww & Wn Campbell Schl-Ba								
81					734			734
Co & Cost Center: 0392 38416 Ctr for Retailing Excellence Schl								
81					16,925			16,925
Co & Cost Center: 0392 38473 Bob Holden Conner Memorial Scholarship								
81					1,251			1,251
Co & Cost Center: 0392 38484 Bill Cotton Endowed Scholarship Fund								
81					1,474			1,474
Co & Cost Center: 0392 38487 Mary Lou Cravens Beta Gamma Sigma Schl								
81					1,711			1,711
Co & Cost Center: 0392 38588 John Dominick Endowed Scholarship								
81					1,210			1,210

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0392 38849 Jamie C. Gibson Memorial Schl								
81							1,552	1,552
Co & Cost Center: 0392 38896 George and Grace Harvey								
81							3,273	3,273
Co & Cost Center: 0392 38925 Walton Fellowships								
81							40,000	40,000
Co & Cost Center: 0392 38960 Lothar I Iverson Memorial Sch								
81							668	668
Co & Cost Center: 0392 38992 Marvin Kirby Memorial Award Fund								
81							303	303
Co & Cost Center: 0392 39062 Lissa W & Roy P Martin Memorial Scholar								
81							1,825	1,825
Co & Cost Center: 0392 39337 Adele K. & Chester L. Pond End Schl								
81							7,823	7,823
Co & Cost Center: 0392 39355 Raymond Rebsamen Trust								
81							2,998	2,998
Co & Cost Center: 0392 39436 James H. & Sally C. Stevens Endowed Schl								
81							1,696	1,696
Co & Cost Center: 0392 39521 Audie & Tony Wakin-Foundation								
81							1,007	1,007
Co & Cost Center: 0392 39529 R E Westmeyer Fellowship Grad Studies								
81							2,489	2,489
Co & Cost Center: 0392 39565 Fred S. & Doreen D. Vorsanger End. Schl								
81							5,154	5,154
Co & Cost Center: 0392 55630 WCOB Arkansas Coop Program Scholarship								
81							38,000	38,000
Co & Cost Center: 0392 60240 Gladys & Troy Alley, Sr. Scholarship								
81							2,330	2,330
Co & Cost Center: 0392 60275 Arkansas Blue Cross Blue Shield Scholars								
81							5,309	5,309

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0392 60279 Allen Scholarship Fund								
81							2,195	2,195
Co & Cost Center: 0392 60890 Bridgestone-Firestone Scholarship								
81							4,398	4,398
Co & Cost Center: 0392 60925 Megan Bell Scholarship								
81							944	944
Co & Cost Center: 0392 61291 Bob Connolly Scholarship								
81							1,225	1,225
Co & Cost Center: 0392 61299 Conoco-Phillips Minority Initiatives								
81							3,588	3,588
Co & Cost Center: 0392 61318 Dal and Anita Colvin Endowed Scholarship								
81							2,200	2,200
Co & Cost Center: 0392 61326 Gary and Melissa Clark Access Arkansas S								
81							2,966	2,966
Co & Cost Center: 0392 61476 CRE Endowed Scholarships								
81							20,000	20,000
Co & Cost Center: 0392 61537 Rita S. Davis Access Arkansas Schol WCOB								
81							1,849	1,849
Co & Cost Center: 0392 62600 First Federal Bank of Arkansas Endow Sch								
81							1,033	1,033
Co & Cost Center: 0392 62601 First National Bank of Fort Smith Schol.								
81							2,976	2,976
Co & Cost Center: 0392 63503 Gladden Endowed Award								
81							889	889
Co & Cost Center: 0392 63504 Willis Guinn End. Schol. in Business								
81							1,664	1,664
Co & Cost Center: 0392 63510 Jay & Pam Gadberry Endowed Award								
81							602	602
Co & Cost Center: 0392 63527 Wyndell Kyle & LaKeysha Greene End Sch1								
81							5,662	5,662

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0392 63763 Bob E. Hall Scholarship Fund								
81					3,349			3,349
Co & Cost Center: 0392 63767 Frank & Marzee Hyneman End. Scholarship								
81					3,083			3,083
Co & Cost Center: 0392 63779 Donald E. Hall Memorial Scholarship								
81					1,058			1,058
Co & Cost Center: 0392 64450 John Johnson Scholarship								
81					2,613			2,613
Co & Cost Center: 0392 64488 Charles R. & Princess H. Jackson Endowed								
81					32,944			32,944
Co & Cost Center: 0392 64690 Griff & Kenan Keyes Scholarship								
81					1,645			1,645
Co & Cost Center: 0392 65470 Thomas & Donna McLarty End Study Abroad								
81					8,330			8,330
Co & Cost Center: 0392 65916 Lauck Access Arkansas Scholarship								
81					2,393			2,393
Co & Cost Center: 0392 66200 John Norwood Scholarship								
81					819			819
Co & Cost Center: 0392 66204 Nabholz Endowed Scholarship								
81					252			252
Co & Cost Center: 0392 67493 Molly Rapert Walton College Alumni Schl.								
81					17,733			17,733
Co & Cost Center: 0392 68034 Karthikeyan Sennimalai Scholarship for I								
81					3,175			3,175
Co & Cost Center: 0392 68665 Tyson Diversity Scholarship								
81					767			767
Co & Cost Center: 0392 69250 Walton College Need Based Scholarship								
81					37,048			37,048
Co & Cost Center: 0392 69300 William Earl Wilson, Jr. Scholarship								
81					55,087			55,087

Budgetary Unit: WCOB Walton College of Bus.

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----												
Co & Cost Center: 0392 69301 Eugene & Nina Boyce Stevenson Scholarshi												
81											3,535	3,535
Co & Cost Center: 0392 69337 Sam M. Walton College Diversity Schl.												
81											20,000	20,000
Co & Cost Center: 0392 69340 Walton College Alumni Society Schol.												
81											2,975	2,975
Co & Cost Center: 0392 69733 Barbara Yates Accounting Student Emer.												
81											14,343	14,343
Co & Cost Center: 0392 69737 Barbara Yates Bsns Student Emergency Fnd												
51											2,000	2,000
Co & Cost Center: 0392 90100 Willard J. Walker Graduate Business Bldg												
71											147,000	147,000

Budget Total - all Cost Centers for BU: WCOB Walton College of Bus. 14,816,555  
=====



Budgetary Unit: CHAN Chancellor

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
495	Adams, Sally Ann	Project/Program Speciali	12	54,458	54,458					
1503	Cate, Laura L.	Asst To The Chancellor	12	65,760	65,760					
6469	Gearhart, G. David	Chancellor	12	335,215	335,215					
3475	Overby, Marcia L.	Assoc For Administration	12	61,650	61,650					
8207	Schwab, Judy G.	Associate Vice Chancello	12	169,538	169,538					
Subtotal - Non-Classified:				686,621	686,621					
Unallocated Hard/Dept Budget:							62,214			
Total Budget Available:							748,835			
All Salaries:				686,621	686,621					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	00995	Supplementary Support									
51											81,524	81,524
Co & Cost Center:	0102	01010	CHAN-CHANCELLOR		732,526				187,526		16,044	936,096
61												
Co & Cost Center:	0102	01014	ATHL-SOUTHEAST CONFERENCE FACULTY REP									
51					16,309				4,175		1,497	21,981
Co & Cost Center:	0112	01013	Charter Service									
62											74,000	74,000
Co & Cost Center:	0372	79007	Biscoe Hindman Fund									
61											50,000	50,000
Co & Cost Center:	0372	79008	Union Mutual									
61											20,000	20,000
Co & Cost Center:	0372	80088	Joseph F Fleming Fund									
61											4,500	4,500
Co & Cost Center:	0372	80189	Wilfred L Smith Estate Gift									
62											7,000	7,000
Co & Cost Center:	0392	01005	Chancellor Society Quasi									
61											300,000	300,000
Co & Cost Center:	0392	01006	Chancellor Society Fund									
61											150,000	150,000

Budgetary Unit: CHAN Chancellor

Fct Cd Classified Non-Class Grad Assist Salaries HrlY Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 01007 Ice Storm Tree Fund

61 Co & Cost Center: 0392 01008 Parker Trust II 1,002 1,002

61 85,000 85,000

Co & Cost Center: 0392 01009 Imhoff Sigma Xi Frat Out Research Award

61 2,000 2,000

Co & Cost Center: 0392 01010 Chancellor

61 12,500 12,500

Co & Cost Center: 0392 01011 U of A Foundation-DCP

61 225,000 225,000

Co & Cost Center: 0392 01014 Imhoff Teaching Academy Teacher Award

61 1,000 1,000

Co & Cost Center: 0392 01016 Doris Mills Memorial Endowment

61 5,000 5,000

Co & Cost Center: 0392 01017 Alice E. Mitchell Chancellor's Fund

61 8,000 8,000

Co & Cost Center: 0392 01018 Chancellor's General Discretionary End

61 1,500 1,500

Co & Cost Center: 0392 01019 Gilbert A. Buchanan Endowed Fund

61 1,500 1,500

Budget Total - all Cost Centers for BU: CHAN Chancellor 1,987,603

Budgetary Unit: GOVR Government Relations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13037	McGowan, Joyce W.	Administrative Specialis	12	15,464	15,464					
Subtotal - Classified:				15,464	15,464					
15286	Hudson, Richard B.	Vice Chan.For Govt. & Co	12	202,000						
1957	Massanelli, Joseph R.	Vice Chan.For Govt. & Co	12	175,000						
Subtotal - Non-Classified:				377,000	175,000					
All Salaries:				392,464	190,464					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01045	GOVR-GOVERNMENTAL RELATIONS								
62	15,464	175,000		190,464				48,758		38,942	278,164
Co & Cost Center:	0392	01045	Governmental Relations-U of A Foundation								
62										4,000	4,000

Budget Total - all Cost Centers for BU: GOVR Government Relations  
===== 282,164 =====

Budgetary Unit: PYCT Pryor Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14515	Dixon, Randall F.	Project/Program Director	12	94,491	94,491					
11180	Kendrick-Perry, Susan	Project/Program Speciali	12	44,259			44,259			
3518	Lunsford, Scott	Project/Program Manager	12	75,794	75,794					
11106	Marley, Trey R.	Project/Program Speciali	12	43,314	18,148		25,166			
11398	VACANT	Project/Program Speciali	12				10,465		29,535	
Subtotal - Non-Classified:				257,858	188,433		79,890		29,535	
All Salaries:				257,858	188,433		79,890		29,535	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04096	MULN-RESERVE-BOOKS AND PERIODICALS	188,433				48,238		75,000	311,671
41											
Co & Cost Center:	0392	00045	Ark. Center for Oral & Visual History							8,880	8,880
41											
Co & Cost Center:	0392	09106	Hushang Ansary Ark. Digital Library		24,621	23,576		1,426			49,623
41											
Co & Cost Center:	0392	09107	Murphy-KATV 2011 Project		6,459			368			6,827
41											
Co & Cost Center:	0392	09108	David R. Banks Transcription Fund		24,987	1,451		1,425			27,863
41											
Co & Cost Center:	0392	09247	Pryor Cntr for Ark Oral & Visual History		79,890	79,890		1,099	20,514	73,600	175,103
41											
Co & Cost Center:	0392	09682	Pryor Center for AR Oral & Vis. Hist.							6,000	6,000
41											
Budget Total - all Cost Centers for BU: PYCT Pryor Center											585,967

**FY-15 0102 BUDGET BASE - FINAL TOTALS**

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>CONTINUING EDUCATION</b>													
CONF	18050 14	Non-Credit Studies	0	59,618	0	0	59,618	0	0	0	15,262	0	74,880
CTED	18010 44	Vice Provost of Distance Education	125,568	742,842	15,943	0	884,353	18,093	0	0	223,934	183,348	1,309,728
DIST	18025 13	Expand Distance Education Program	116,312	846,623	0	0	962,935	0	0	0	246,511	0	1,209,446
ISTD	18030 13	Self Paced Online	115,012	87,163	0	0	202,175	0	0	0	51,757	0	253,932
OFCC	18040 13	Global Campus Rogers	32,354	70,000	0	0	102,354	20,976	0	0	27,398	0	150,728
<b>0102 Base Totals</b>			<b>389,246</b>	<b>1,806,246</b>	<b>15,943</b>	<b>0</b>	<b>2,211,435</b>	<b>39,069</b>	<b>0</b>	<b>0</b>	<b>564,862</b>	<b>183,348</b>	<b>2,998,714</b>

Budgetary Unit: CONF Conferences

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 18050 CONF-NON-CREDIT STUDIES

14	59,618	59,618					15,262			74,880
----	--------	--------	--	--	--	--	--------	--	--	--------

Budget Total - all Cost Centers for BU: CONF Conferences 74,880

Budgetary Unit: CTED Continuing Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12015	Cochrane, Claudia S	Public Information Speci	12	38,825	38,825					
13220	Hott, Jolenda Lyn	Administrative Analyst	12	29,836	29,836					
12438	Morrison, Rebecca A.	Administrative Specialis	12	25,773	25,773					
12026	Pense, Joan	Library Technician	12	31,134	31,134					
12024	VACANT	Fiscal Support Specialis	12							
12377	VACANT	Administrative Specialis	12							
Subtotal - Classified:				125,568	125,568					
7974	Dunn, Glen A.	Project/Program Speciali	12	54,391	54,391					
2953	Jones, Aaron J.	Project/Program Speciali	12	41,393	41,393					
7971	Lambert, Anselm B.	Project/Program Director	12	89,143	89,143					
1689	Loftin, Jamie K.	Associate Dean	12	108,500	108,500					
3312	Murphy, Kay Best	Project/Program Manager	12	58,354	58,354					
107	Reyes, Javier Arturo	Departmental Chairperson	12	220,000	198,477					21,523
2028	Ridley, Leonard	Project/Program Manager	12	75,787	75,787					
8205	Shackelford, Cindy S.	Project/Program Manager	12	70,085	70,085					
3243	Wheeler, Suson S.	Asst To The Dean	12	46,712	46,712					
14642	VACANT	Associate Dean	12							
Subtotal - Non-Classified:				764,365	742,842					21,523
9825	Allen, Kimberly Dawn	Graduate Assistant	12	15,943	15,943					
Subtotal - Grad Assistants:				15,943	15,943					
All Salaries:				905,876	884,353					21,523

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 18010 CTED-DEAN OF CONTINUING EDUCATION  
44 125,568 742,842 15,943 884,353 18,093 223,931 183,348 1,309,725

Budget Total - all Cost Centers for BU: CTED Continuing Education 1,309,725

Budgetary Unit: DIST Distance Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13219	Holimon, Anne-Marie	Administrative Supp.Supe	12	29,961	29,961					
12691	Stagner, Julie	Administrative Specialis	12	25,773	25,773					
15167	Wade, Beverly E.	Administrative Analyst	12	29,251	29,251					
12552	Whitman, Colleen H. A.	HEI Program Coordinator	12	31,327	31,327					
11887	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				116,312	116,312					
14455	Bradford, Kim	Asst Dean	12	125,114	125,114					
14568	Brown, Adam L.	Instructional Designer	12	38,665	38,665					
8837	Craig, Bobby	Project/Program Speciali	12	67,413	67,413					
10186	Hinton, Bob	Instructional Designer	12	54,110	54,110					
1200	Kang, Miran	Project/Program Director	12	81,000	81,000					
2184	Katrosch, Kris	Dir Of General Adult Edu	12	76,923		75,600			1,323	
13985	Miles, Rebecca S.	Instructor	9	62,000					35,000	27,000
13842	Muessig, Ken	Instructional Designer	12	55,998	55,998					
14567	Nolen, Stormy Amanda	Instructional Designer	12	37,648	37,648					
15111	Shabatura, Jessica C.	Instructional Designer	12	60,541	60,541					
2089	Sims, Derrick L.	Project/Program Speciali	12	40,000	40,000					
14673	Smith, Rebel D.	Director of Distance Lea	12	66,300	66,300					
10680	Stover, Liz	Project/Program Speciali	12	61,769	61,769					
13843	Terrell, Elaine	Instructional Designer	12	62,861	62,861					
2400	Turner, Lindsay Nicole	Project/Program Speciali	12	39,168	39,168					
10681	Walters, Shelly Ann	Instructional Designer	12	56,036	56,036					
Subtotal - Non-Classified:				985,546	846,623	75,600			36,323	27,000
All Salaries:				1,101,858	962,935	75,600			36,323	27,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	18025	DIST-EXPAND	DISTANCE EDUCATION PROGRAM							
13	116,312	846,623		962,935				246,510			1,209,445
Co & Cost Center:	0372	49010	OCTI							851,403	851,403
13											
Co & Cost Center:	0372	49045	Distance Education Instruction								
11	75,600			75,600	159,000			28,416		1,571,923	1,834,939



Budgetary Unit: DIST Distance Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: DIST Distance Education 3,895,787

Budgetary Unit: ISTD Independent Study

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12752	Bowerman, Sheila	Administrative Specialis	12	25,773	25,773					
12054	Donaghe, Wanda Lou	Administrative Supp.Supe	12	28,136	28,136					
13163	Moyer, Lesa N.	Administrative Specialis	12	26,880	26,880					
12376	VACANT	Administrative Supp.Supe	12					34,223		
12027	VACANT	Administrative Specialis	12							
Subtotal - Classified:				80,789	115,012					
1102	Arnold, Nancy H.	Dir Of Credit Studies	12	87,163	87,163					
Subtotal - Non-Classified:				87,163	87,163					
All Salaries:				167,952	202,175					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18030 CTED-CORRESPONDENCE INSTRUCTION												
13		115,012	87,163		202,175				51,756			253,931
Co & Cost Center: 0372 48021 Correspondence Program												
13											198,288	198,288

Budget Total - all Cost Centers for BU: ISTD Independent Study

452,219

Budgetary Unit: OFCC Off-Campus Centers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12437	Kopp, Ryan	Media Specialist	12	32,354	32,354					
12012	Morgan, Erin Alyssa	Administrative Specialis	12	21,827					21,827	
Subtotal - Classified:				54,181	32,354				21,827	
6478	Dryer, Tara J.	Conference Coordinator	12	70,000	70,000					
Subtotal - Non-Classified:				70,000	70,000					
All Salaries:				124,181	102,354				21,827	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 18040 CTED-OFF-CAMPUS CENTERS											
13	32,354	70,000		102,354	20,976			27,398			150,728
Co & Cost Center: 0372 42329 Rogers Center Charges											
31					3,000			171		5,658	8,829

Budget Total - all Cost Centers for BU: OFCC Off-Campus Centers 159,557

Budgetary Unit: PDEV Professional Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10224	Tavano, Judith	Instructional Designer	12	61,362	28,614				32,748	
Subtotal - Non-Classified:				61,362	28,614				32,748	
All Salaries:				61,362	28,614				32,748	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	31	14,000	798	6,373	21,171
0372 46000 Professional Development					

Budget Total - all Cost Centers for BU: PDEV Professional Development 21,171

Budgetary Unit: WDEV Workforce Development

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14629	Danley, Starlyn	Instructional Designer	12	45,788		45,000			788	
7902	Sypult, Mike	Conference Coordinator	12	66,583	31,004				35,579	
Subtotal - Non-Classified:				112,371	31,004	45,000			36,367	
All Salaries:				112,371	31,004	45,000			36,367	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0372	43332	Computer Lab	95-96								
31		45,000			45,000				11,520		35,480	92,000

Budget Total - all Cost Centers for BU: WDEV Workforce Development 92,000  
 =====

Budgetary Unit: DVMC Multicultural Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13832	Bax, Patrice Tiffany	HEI Program Coordinator	12	38,250					38,250	
13327	Hensley, Erin	Administrative Specialis	12	27,360	25,773				1,587	
13328	VACANT	HEI Program Coordinator	12		31,327					
Subtotal - Classified:				65,610	57,100				39,837	
9632	Flack, Brande Michelle	Project/Program Speciali	12	44,248	44,248					
8559	Jones, John P.	Student Development Spec	12	55,120	55,120					
Subtotal - Non-Classified:				99,368	99,368					
9123	Chang Chiu, Angela	Graduate Assistant	12	12,000					12,000	
Subtotal - Grad Assistants:				12,000					12,000	
All Salaries:				176,978	156,468				51,837	
Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
-----										
Co & Cost Center: 0102 03041 GNSS-STUDENT SERVICES-SPECIAL EVENTS										
51	57,100	99,368		156,468	6,265		40,412		32,983	236,128

Budget Total - all Cost Centers for BU: DVMC Multicultural Center 236,128

=====

Budgetary Unit: OEOC Equal Opportunity & Comp

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fnndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15049	Colbert-Diaz, J'onnelle	EEO/Grievance Officer	12	33,162	23,045					
13176	Wimberly, Tiffany B.	Administrative Specialis	12	19,232	19,232					
Subtotal - Classified:				52,394	42,277					
11383	Haupt, Shannon C.	Sr. Project/Program Dire	12	86,700	86,700					
579	Wood, Danielle L.	Dir of Affirmative Actio	12	91,800	91,800					
7963	VACANT	Asst Dir of Affirmative	12		40,100					
Subtotal - Non-Classified:				178,500	218,600					
Unallocated Hard/Dept Budget:							264			
Total Budget Available:							218,864			
All Salaries:				230,894	260,877					

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 00996 Diversity									
62								2,600	2,600
Co & Cost Center: 0102 01000 CHAN-AFFIRMATIVE ACTION									
62	42,277	218,864	261,141			66,852		21,065	349,058
Co & Cost Center: 0392 01001 Juneteenth									
62								15,000	15,000

Budget Total - all Cost Centers for BU: OEOC Equal Opportunity & Comp 366,658

Budgetary Unit: RPCP Res Pre-College Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12811	Wade Clark, Meshell	Administrative Supp.Supe	12	31,085					31,085	
Subtotal - Classified:				31,085					31,085	
8245	Balderas, Ramon	Academic Counselor	12	33,990				33,990		
13938	Bollman, Janelle A.	Project/Program Manager	12	53,560				53,560		
13937	Brink, Keith M.	Project/Program Director	12	66,380				66,380		
7771	Gebhart, Lacey Beth	Academic Counselor	12	33,990				33,990		
9387	Hampton Jebaraj, Teryl	Academic Counselor	12	38,778				38,778		
13939	Nix, Don Todd	Project/Program Manager	12	48,200				48,200		
9753	Stypinski, Mark H.	Project/Program Speciali	12	48,436				48,436		
14043	VACANT	Project/Program Manager	12							49,250
Subtotal - Non-Classified:				323,334				323,334	49,250	
All Salaries:				354,419				323,334	80,335	



Budgetary Unit: SDEV Talent Search Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12813	Walls, Kym L.	Administrative Supp.Supe	12	19,898						
Subtotal - Classified:				19,898						
10911	Aguirre, Mabel Maria	Academic Counselor	12	36,050				36,050		
7694	Bonilla, Daizy	Academic Counselor	12	33,047				33,047		
13911	Brown, Nathan	Project/Program Manager	12	54,596				54,596		
13908	Ervin, Gina R.	Project/Program Director	12	76,910				76,910		
11625	Fuller, Evelyn B	Project/Program Manager	12	58,390				58,390		
10910	Gutowski, Aimee Darice	Project/Program Speciali	12	43,060				43,060		
9137	Hodge-Goff, Jacque Ann	Academic Counselor	12	40,402				40,402		
9099	Lor, Xong	Academic Counselor	12	37,132				37,132		
9944	Nichols, Shasta B.	Project/Program Speciali	12	36,954				36,954		
7691	Paul, Sara Linn	Academic Counselor	12	33,047				33,047		
13907	Srsen, Whitney Rose	Project/Program Speciali	12	41,432				41,432		
Subtotal - Non-Classified:				491,020				491,020		
All Salaries:				510,918				491,020		

Budgetary Unit: SSS Student Support Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14335	VACANT	Administrative Specialis	12						19,232	
7122	Burkett, La Shauna	Student Development Spec	12	43,183				43,183		
3242	Cobbs, Taj	Project/Program Director	12	71,972				71,972		
7121	Flynn, Kyle Colton	Student Development Spec	12	34,000					52,000	
7123	VACANT	Student Development Spec	12						37,500	
Subtotal - Non-Classified:				149,155				115,155	89,500	
All Salaries:				149,155				115,155	108,732	

Budgetary Unit: VCDV Vice Chan for Diversity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12835	VACANT	HEI Program Coordinator	12									
14290	VACANT	Educ Instruction Special	12									
13004	VACANT	Administrative Specialis	12									
15024	Ashford, Dahlia L.	Student Development Spec	12	34,320	18,585					15,735		
15025	Grady, Amber Nicole	Student Development Spec	12	38,156	38,156							
14007	Hembree, Bryan C	Research Assistant	12	46,635	46,635							
13831	Lambey, Ella Donnell	Project/Program Speciali	12	47,438	47,438							
14697	Robinson, Charles F.	Vice Chancellor	12	206,528	206,528							
14006	Yingling, Leslie May	Research Assistant	12	70,000	70,000							
14193	VACANT	Sr. Project/Program Dire	12									
15299	VACANT	Student Development Spec	12									
Subtotal - Non-Classified:				443,077	427,342					15,735		
				Unallocated Hard/Dept Budget:				378,939				
				Total Budget Available:				806,281				
9122	Gorham, Jackie Denise	Graduate Assistant	12	12,000	12,000							
5883	VACANT	Graduate Assistant	9									
5113	VACANT	Graduate Assistant	12									
Subtotal - Grad Assistants:				12,000	12,000							
				Unallocated Hard/Dept Budget:				210				
				Total Budget Available:				12,210				
All Salaries:				455,077	439,342					15,735		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01047	College Access Initiative									
51		173,376	12,210	185,586					44,836			230,422
Co & Cost Center:	0102	01049	Diversity									
51		632,905	632,905						164,140	60,454		857,499

Budgetary Unit: VCDV Vice Chan for Diversity

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 01049 Diversity

Co & Cost Center: 0102 01049 Diversity

51 14,114 14,114

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 01046 Diversity Affairs Commitment to College

51 90,000 90,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 01046 Diversity Affairs Commitment to College

51 90,000 90,000

Budget Total - all Cost Centers for BU: VCDV Vice Chan for Diversity 1,282,035

**FY-15 0102 BUDGET BASE - FINAL TOTALS**

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>COLLEGE OF EDUCATION</b>													
BCSS	15006	16 Student Services	27,115	0	0	0	27,115	0	0	0	6,941	0	34,056
BCSS	15006	51 Academic Affairs	0	449,758	0	0	449,758	0	0	0	115,138	37,250	602,146
CIED	15040	11 CIED-On-Campus Cr Instruc	0	1,329,890	143,150	0	1,473,040	0	0	0	345,748	0	1,818,788
CIED	15040	12 CIED-Instructional Support	97,684	668,279	0	0	765,963	0	1,500	0	196,088	92,667	1,056,218
CIED	15040	16 CIED-Academic Advising	0	134,832	0	0	134,832	0	0	0	34,517	0	169,349
CIED	15040	17 CIED-Faculty Development	0	773,167	0	0	773,167	0	0	0	197,931	0	971,098
CIED	15040	31 CIED-Support Pub Serv	0	28,028	0	0	28,028	0	0	0	7,175	0	35,203
CMSE	15100	11 CMSE-On-Campus Cr Instruction	0	65,848	0	0	65,848	0	0	0	16,857	0	82,705
CMSE	15100	12 cmse-Instructional Support	27,261	0	0	0	27,261	0	0	0	6,979	25,649	59,889
EDRE	15090	11 EDRE-On-Campus Cr Instruction	0	129,363	0	0	129,363	0	0	0	33,117	0	162,480
EDRE	15090	12 EDRE-Instructional Support	0	185,690	0	0	185,690	0	0	0	47,537	0	233,227
EDRE	15090	16 EDRE-Academic Advising	0	41,282	0	0	41,282	0	0	0	10,568	0	51,850
EDRE	15090	17 EDRE-Faculty Development	0	383,957	131,900	0	515,857	0	0	0	103,173	0	619,030
EDUC	15017	11 Vacant Position Reserve	0	115,412	0	0	115,412	0	0	0	29,545	0	144,957
EDUC	14994	44 Staff Development	0	0	0	0	0	0	0	0	0	2,450	2,450
EDUC	14998	44 Communications	0	0	0	0	0	0	0	0	0	12,450	12,450
EDUC	15010	44 Dean of Education-Dept Oper Exp	160,520	833,024	13,190	0	1,006,734	0	0	0	254,835	1,805	1,263,374
HHPR	15020	11 HHPR-On-Campus Cr Instruc	0	1,102,119	235,480	0	1,337,599	0	0	0	290,855	0	1,628,454
HHPR	15020	12 HHPR-Instructional Support	79,287	456,448	0	0	535,735	0	1,000	0	137,149	50,054	723,938
HHPR	15020	16 HHPR-Academic Advising	0	104,871	0	0	104,871	0	0	0	26,847	0	131,718
HHPR	15020	17 HHPR-Faculty Development	0	422,528	0	0	422,528	0	0	0	108,167	0	530,695
HPL	15029	12 Human Performance Lab	0	0	0	0	0	0	0	0	0	7,800	7,800
NURS	15080	11 Dept of Nursing-On-Campus Cr Instruc	0	988,158	11,250	0	999,408	1,063,820	0	0	314,022	0	2,377,250
NURS	15080	12 Dept of Nursing-Instructional Support	72,828	366,097	0	0	438,925	0	1,220	0	112,366	156,415	708,926
NURS	15080	16 Dept of Nursing-Academic Advising	0	115,441	0	0	115,441	0	0	0	29,553	0	144,994
NURS	15080	17 Dept of Nursing-Faculty Development	0	233,075	13,190	0	246,265	0	0	0	60,155	0	306,420
RHRC	15050	11 RHRC-On-Campus Cr Instruction	0	1,006,546	0	0	1,006,546	0	0	0	257,676	0	1,264,222
RHRC	15050	12 RHRC-Instructional Support	84,005	449,935	0	0	533,940	0	3,430	0	136,692	104,158	778,220
RHRC	15050	16 RHRC-Academic Advising	0	234,679	0	0	234,679	0	0	0	60,078	0	294,757
RHRC	15050	17 RHRC-Faculty Development	0	649,492	196,996	0	846,488	0	0	0	173,559	0	1,020,047
UREC	15520	51 University Recreation	314,067	531,232	92,330	0	937,629	136,000	462,000	0	228,027	419,038	2,182,694
<b>0102 Base Totals</b>			<b>862,767</b>	<b>11,799,151</b>	<b>837,486</b>	<b>0</b>	<b>13,499,404</b>	<b>1,199,820</b>	<b>469,150</b>	<b>0</b>	<b>3,341,295</b>	<b>909,736</b>	<b>19,419,405</b>

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14759	Gragg, Brea D.	Research Assistant	12	25,773		3,597				22,176
13179	Gragg, Stephanie Dawn	Administrative Specialis	12	27,115	27,115					
15078	Wetzel, Priscilla R.	Administrative Analyst	12	29,251				29,251		
Subtotal - Classified:				82,139	27,115	3,597		29,251		22,176
1024	Avo, Jake	Project/Program Speciali	12	33,511	13,415					20,096
9353	Bignar, Denise Rene	Academic Counselor	12	38,773	38,773					
8241	Chamberlain, Leah M.	Project/Program Manager	12	62,200						62,200
1351	Hagstrom, Fran W.	Assoc Professor	12	127,269	127,269					
7959	Haulmark, Myra	Academic Counselor	12	52,780						52,780
10849	Miller, Michael T.	Associate Dean	12	149,140	149,140					
9718	Penner-Williams, Janet	Asst Dean	12	121,161	121,161					
14010	Talbott Jr, Doug	Academic Counselor	12	45,796						45,796
Subtotal - Non-Classified:				630,630	449,758					180,872
5731	Binns, Blakely J.	Graduate Assistant	9	11,500					11,500	
5759	Cupp, Meredith Anne	Graduate Assistant	9	11,500					11,500	
5751	Goodyear, Nikolai	Graduate Assistant	9	11,500					11,500	
5757	Tucker, Matthew Alan	Graduate Assistant	9	11,500					11,500	
5753	VACANT	Graduate Assistant	9						11,500	
5750	VACANT	Graduate Assistant	9						11,500	
Subtotal - Grad Assistants:				46,000					69,000	
All Salaries:				758,769	476,873	3,597		29,251	69,000	203,048

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15006	EDUC-THE BOYER CENTER FOR STUDENT SERV								
16	27,115		27,115					6,941			34,056
51		449,758	449,758					115,138		37,250	602,146
Sub:	27,115	449,758	476,873					122,079		37,250	636,202
Co & Cost Center:	0112	15001	ESL Springdale Project								
44	3,597		3,597				1,225	990		28,177	33,989
Co & Cost Center:	0112	15041	Student Teaching-On-Campus Cr Instruc								
11										87,000	87,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 314  
13:33

Budgetary Unit: BCSS Boyer Ctr For Std Serv

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: BCSS Boyer Ctr For Std Serv 757,191

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12892	Amos, Janelle M.	Administrative Specialis	12	25,268	25,268					
12884	Hostetler, Michelle A.	Administrative Specialis	12	26,288				26,288		
12893	Johnson-Mertz, Janet L.	Administrative Specialis	12	28,325	28,325					
12887	McCloud, Kaylin	Administrative Specialis	12	22,264	22,264					
14233	Roberts, Felicia R.	Administrative Specialis	12	16,371		5,457				10,914
14153	Smith, Martha Southard	Administrative Specialis	12	25,773				25,773		
12885	Streeter, Alie	Administrative Specialis	12	21,827	21,827					
12876	VACANT	Fiscal Support Specialis	12							
Subtotal - Classified:				166,116	97,684	5,457		52,061		10,914
10519	Abernathy, Richard	Assistant Professor	12	76,515	28,028			48,487		
14955	Bayles, Sheila D.	Lecturer	9	6,000						6,000
3999	Beasley, Jennifer G.	Assistant Professor	9	61,192	61,192					
10	Beck, Dennis E.	Assistant Professor	9	62,117	62,117					
3210	Bell, Karmen V.	Instructor	9	52,040	52,040					
14970	Bell, Kathryn M.	Instructor	9	22,500						22,500
3530	Bengtson, Ed	Assistant Professor	9	84,274	84,274					
14959	Bottje, Margaret S.	Lecturer	9	12,000						12,000
348	Bowles, Freddie A.	Assoc Professor	9	65,081	65,081					
14965	Bradshaw, Maureen A.	Lecturer	9	6,000						6,000
14957	Bridgforth, Mary Thompson	Lecturer	9	30,000						30,000
3623	Brown, Deborah A.	Instructor	9	52,034	52,034					
14966	Broyles, Donna S.	Lecturer	9	12,000						12,000
3351	Carter, Vinson R.	Assistant Professor	9	62,474	62,474					
339	Casey, Erin McLin	Assistant Professor	9	57,205	57,205					
8241	Chamberlain, Leah M.	Project/Program Manager	12	62,200		52,189				10,011
5300	Collet, Vicki S.	Assistant Professor	9	64,142	64,142					
132	Collins, Kathleen	Professor	9	73,755	73,755					
3403	Connors, Sean P.	Assistant Professor	9	65,781	65,781					
14861	Cook, David R.	Assistant Professor	12	112,750						112,750
971	Daugherty, Michael	Departmental Chairperson	12	168,468	168,468					
14509	Diaz, Eva Ileana	Research Associate	9	36,990				36,990		
14972	Dove, Mae Lee	Lecturer	9	18,000						18,000
14949	Dreier III, Vic	Lecturer	9	6,000						6,000
13641	Duncan, Vickie D	Project/Program Speciali	12	35,306	35,306					
328	Eilers, Linda Hale	Assoc Professor	9	59,937						59,937
5426	Elsass, Angela Carlton	Assistant Professor	9	55,738	55,738					
3486	Endacott, Jason L.	Assistant Professor	9	68,009	68,009					
5503	Farah, Mounir A.	Professor	12	99,917	44,972					54,945
4300	Gartin, Barbara C.	University Professor	9	96,164	96,164					
5446	Gist, Conra D.	Assistant Professor	9	69,658	69,658					
737	Goering, Christian Z.	Assoc Professor	9	72,071	72,071					
14961	Gooden, Benny L.	Lecturer	9	10,000						10,000
9710	Greene, Aleza R S	Assistant Professor	9	84,090		61,034				23,056
14964	Gusich, Jordan D.	Lecturer	9	6,000						6,000



Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9357	Hancock, Rachel Erin	Academic Counselor	12	34,122						34,122
14950	Hewitt, Linda W.	Lecturer	9	6,000						6,000
14931	Holland, Nikki	Project/Program Director	12	16,605				16,605		
2760	Holt, Carleton	Assoc Professor	9	63,600	63,600					
3133	Imbeau, Marcia B.	Professor	9	77,878	77,878					
5198	Johnson, Charlene M	Assoc Professor	9	61,375	61,375					
14983	Jones, Marsha Lynn	Lecturer	9	3,750						
5564	Jordan, Elizabeth A	Instructor	9	54,991	54,991					
6741	Kavi Avdar, Hayriye	Assistant Professor	9	64,501	64,501					
8878	Keeley, Randa G.	Lecturer	9	3,000						
4082	Kent, Laura B.	Assoc Professor	9	72,437	72,437					
5205	Kerr, Grace R.	Instructor	9	53,306	53,306					
448	Kindall, Heather D.	Assistant Professor	9	63,117	63,117					
7980	Lasater, Kara A.	Research Assistant	12	30,000						30,000
4008	Lincoln, Felicia	Assoc Professor	9	58,793	58,793					
5057	Lorah, Elizabeth R.	Assistant Professor	9	65,558	65,558					
175	McComas, William	Professor	9	122,486	122,486					
14962	McIntyre, Mary Ann	Lecturer	9	6,000						6,000
14969	Mick, Colleen R.	Lecturer	9	12,000						12,000
14956	Morris, Gannalyn Sue	Lecturer	9	12,000						12,000
9726	Mounts, Denise Ann	Assistant Professor	9	52,628	52,628					
3608	Murphy, Cheryl Ann	Assoc Professor	12	93,729	93,729					
492	McGriff, Maggie C.	Assistant Professor	9	57,000						57,000
5458	Orona, Cynthia C.	Assistant Professor	9	62,355	62,355					
10516	Orr, Betsy	Assoc Professor	9	81,770	81,770					
14963	Orr, Gary L.	Lecturer	9	12,000						12,000
4976	Owen, Donna S.	Instructor	9	52,013	52,013					
14982	Owens, Mario A.	Lecturer	9	3,750						
15006	Pham, Hung K.	Project/Program Speciali	12	36,000					36,000	
457	Pijanowski, John C.	Professor	9	103,234	103,234					
14951	Price, James M.	Lecturer	9	6,000						6,000
14952	Rossetti, Mary Kay	Lecturer	9	6,000						6,000
8877	Sandven, Martha Louise	Lecturer	9	3,000						
1052	Schaefer-Whitby, Peggy	Assoc Professor	9	73,423	73,423					
15018	Shull, Wanda Gail	Lecturer	9	7,500						7,500
14953	Sisemore, Bonnie K.	Lecturer	9	6,000						6,000
14968	Smith, Christy L.	Lecturer	9	15,000						15,000
5135	Smith, Debi A.	Instructor	9	52,024	26,012				26,012	
14404	Smith, Elizabeth	Research Assistant	12	68,600				68,600		
14948	Smith, Holly Jo	Lecturer	9	6,000						6,000
14954	Smith, Marcia Sue	Lecturer	9	7,500						7,500
14987	Smith, Shelia M.	Lecturer	9	7,500						7,500
11137	Swagerty, Lindsey M.	Academic Counselor	12	36,387						36,387
14958	Taylor, Lisa Ann	Lecturer	9	16,000						16,000
14960	Thomas, Patricia P.	Lecturer	9	6,000						6,000

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14971	Waits, Melissa A.	Lecturer	9	6,000						6,000
6100	Ward, Peggy	Instructor	9	52,000						
724	Wavering, Michael J.	Assoc Professor	9	92,533	92,533					
5507	Wissehr, Cathy	Assistant Professor	9	62,489	62,489					
11250	Worthen, Diana Gonzales	Project/Program Manager	12	78,937				78,937		
5587	VACANT	Instructor	9		55,000					
6119	VACANT	Instructor	12			65,000				
6099	VACANT	Instructor	9							
8279	VACANT	Assoc Professor	12							55,000
652	VACANT	Assistant Professor	9						43,333	21,667
293	VACANT	Assoc Professor	9							63,000
3120	VACANT	Professor	9							
3026	VACANT	Assistant Professor	12							
4311	VACANT	Assistant Professor	9		82,459					
3932	VACANT	Assistant Professor	9							
14630	VACANT	Assistant Professor	9							55,000
14726	VACANT	Sr. Project/Program Dire	12							
14967	VACANT	Lecturer	9							6,000
14585	VACANT	Assistant Professor	9					52,000		
Subtotal - Non-Classified:				3,971,299	2,934,196	178,223		301,619	105,345	884,875
							Unallocated Hard/Dept Budget:	1,300		
							Total Budget Available:	3,113,719		
9518	Abdalhadi, Mohammed	Graduate Assistant	12	13,190	13,190					
9420	Al-Zoin, Haraa N.	Graduate Assistant	12	13,190	13,190					
5731	Binns, Blakely J.	Graduate Assistant	9	11,500						11,500
5591	Copelin, Michelle	Graduate Assistant	9	11,250	11,250					
5623	Fincher, Bridgette Ann	Graduate Assistant	12	13,190	13,190					
9520	Lawless, Hollie B.	Graduate Assistant	12	14,000				14,000		
9519	Mazen, Ibrahim Mostafa H	Graduate Assistant	12	13,190	13,190					
5578	Murie, Kimberly Suzanne	Senior Graduate Assistan	12	13,190	13,190					
5600	Murphy Lee, Maureen Mari	Graduate Assistant	12	15,000				15,000		
2359	Nouri, Noushin	Graduate Assistant	12	13,190	13,190					
8109	Parnell, Ashley	Graduate Assistant	12	13,190		13,190				
9354	Watts, John	Graduate Assistant	12	13,190	13,190					
5117	Wright, Ginney Patricia	Graduate Assistant	12	13,190	13,190					
5062	Yu, Lu	Graduate Assistant	12	13,190	13,190					
7972	VACANT	Graduate Assistant	12		13,190					
5538	VACANT	Graduate Assistant	9							
5750	VACANT	Graduate Assistant	9							11,500
Subtotal - Grad Assistants:				183,650	143,150	13,190		29,000		23,000
							Unallocated Hard/Dept Budget:	148		

Budgetary Unit: CIED Curriculum & Instruction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

Total Budget Available: 156,488  
All Salaries: 4,321,065 | 3,175,030 196,870 382,680 105,345 918,789

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0102 15040 CIED-CURRICULUM & INSTRUCTION

11		1,329,890	143,150	1,473,040				345,748			1,818,788
12	97,684	668,279		765,963		1,500		196,088		92,667	1,056,218
16		134,832		134,832				34,516			169,348
17		773,167		773,167				197,930			971,097
31		28,028		28,028				7,175			35,203
Sub:	97,684	2,934,196	143,150	3,175,030		1,500		781,457		92,667	4,050,654

Co & Cost Center: 0112 15034 EDLE Fees

12										378	378
----	--	--	--	--	--	--	--	--	--	-----	-----

Co & Cost Center: 0112 15049 Young Scholars Program

31										20,000	20,000
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0112 15101 CIED Internship Fees

12	5,457	52,189		57,646				14,757		26,535	98,938
----	-------	--------	--	--------	--	--	--	--------	--	--------	--------

Co & Cost Center: 0112 15102 Literacy Conference

31										20,980	20,980
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0112 15103 Autism Symposium

31										20,000	20,000
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0112 15105 ESL Symposium

31										7,000	7,000
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 15108 Autism Support Program Fee

17		61,034		61,034	21,600	9,600		16,865		900	109,999
----	--	--------	--	--------	--------	-------	--	--------	--	-----	---------

Co & Cost Center: 0112 15113 Multicultural & Social Justice Symposium

31										2,056	2,056
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0112 15114 Autism Waiver Program

31		66,300	13,338	79,638				17,466		102,896	200,000
----	--	--------	--------	--------	--	--	--	--------	--	---------	---------

Co & Cost Center: 0392 15037 WGC-Laundry & Literacy Project (Gist)

31										1,589	1,589
----	--	--	--	--	--	--	--	--	--	-------	-------

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 30609 Autism Support Program Scholarship

81 501 501

Co & Cost Center: 0392 60289 AT&T Endowed Scholarship

81 875 875

Co & Cost Center: 0392 60902 David Banks Teaching Scholarship

81 4,752 4,752

Co & Cost Center: 0392 62091 11-10-02 Foundation Scholarships

81 1,009 1,009

Co & Cost Center: 0392 66621 Peggy & Donald Parks Teaching Schl

81 1,284 1,284

Co & Cost Center: 0392 66693 Othelia Paul Scholarship (Delta Kappa Ga

81 508 508

Co & Cost Center: 0392 66702 The James Patterson Teacher Scholarships

81 93 93

Co & Cost Center: 0392 67497 Jerry H. Robbins Endowed Award

81 748 748

Co & Cost Center: 0392 68014 Floyd and Dorothy Spratlin End. Schol.

81 1,156 1,156

Co & Cost Center: 0392 68052 Mary H. Shrader Scholarship

81 1,001 1,001

Co & Cost Center: 0392 69800 Jo Ellen Zembsch Endowed Scholarship

81 1,247 1,247

Co & Cost Center: 0392 70029 Center for Children and Youth

12 6,500 6,500 1,000 2,139 80,000 89,639

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 70029 Center for Children and Youth

12 12,650 12,650

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 320  
13:33

Budgetary Unit: CIED Curriculum & Instruction

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: CIED Curriculum & Instruction 4,647,057

Budgetary Unit: CMSE Ctr for Math/Sci Educ

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12753	Prince Jr., Randy	Administrative Specialis	12	27,261	27,261					
Subtotal - Classified:				27,261	27,261					
6753	Hehr, Lynne Harris	Research Associate	12	65,848	65,848					
15251	McSpadden, Dona L.	Project/Program Speciali	12	60,000				60,000		
9698	Merritt, Lesley Ann	Project/Program Speciali	12	65,484				65,484		
8008	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				191,332	65,848			125,484		
All Salaries:				218,593	93,109			125,484		

Fct Cd Classified Non-Class Grad Assist Salaries Hrlly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15100 CMSE-On-Campus Cr Instruction

11		65,848	65,848							
12	27,261		27,261			16,857				82,705
Sub:	27,261	65,848	93,109			6,978		25,649		59,888

Co & Cost Center: 0112 04021 AR Promotional Funds/K-12 Education Ctr

31								10,000		10,000
----	--	--	--	--	--	--	--	--------	--	--------

Co & Cost Center: 0112 15112 Science Fair

12								13,000		13,000
----	--	--	--	--	--	--	--	--------	--	--------

Co & Cost Center: 0392 15101 NWA Regional Science & Engineering Fair

12								1,000		1,000
----	--	--	--	--	--	--	--	-------	--	-------

Budget Total - all Cost Centers for BU: CMSE Ctr for Math/Sci Educ

166,593

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14518	Torres, Kimberly	Administrative Specialis	12	22,264			22,264			
14895	VACANT	Administrative Specialis	12				10,913	10,914		
Subtotal - Classified:				22,264			33,177	10,914		
11406	Ash, Jennifer W.	Research Associate	12	34,840			34,840			
14472	Brown, Benton M.	Research Associate	12	43,805			43,805			
817	Costrell, Robert M.	Professor	9	155,067	115,532		39,535			
11332	Crouch, Michael	Research Associate	12	40,417			20,209	20,208		
5780	Greene, Jay Phillip	Professor	9	171,415	132,240		39,175			
11568	Kisida, Brian	Research Associate	12	57,200			57,200			
15233	Lampinen, Caroline N.	Project/Program Speciali	12	36,500						
4979	Maranto, Robert Anthony	Professor	9	150,809	112,386		38,423			
3546	Ritter, Gary	Professor	9	149,876	111,683		38,193			
15007	Roy, Scott E.	Project/Program Director	12	33,000			33,000			
11510	VanRaemdonck, Dirk C.	Research Associate	12	55,006	27,038		27,968			
1372	Wolf, Patrick J.	Distinguished Professor	9	185,755	136,413		49,342			
259	VACANT	Assoc Professor	9		105,000		35,000			
3571	VACANT	Professor	12							
4220	VACANT	Professor	9							
Subtotal - Non-Classified:				1,113,690	740,292		456,690	20,208		
5112	Boyd, Alexandra M.	Graduate Assistant	12	13,190			13,190			
4499	Burks, Sarah M.	Graduate Assistant	12	13,190	13,190					
9163	Cheng, Albert A.	Graduate Assistant	12	13,013				13,013		
178	DeBerg, Vera Evelyn	Graduate Assistant	12	13,190	13,190					
6776	Hitt, Collin E.	Graduate Assistant	12	13,190	13,190					
6734	Kraybill, Anne E.	Graduate Assistant	12	13,190	13,190					
6767	Mills, Jonathan Norman	Graduate Assistant	12	13,190				13,190		
6737	Rhinesmith, Evan T.	Graduate Assistant	12	13,190	13,190					
6736	Tuchman, Sivan	Graduate Assistant	12	13,190	13,190					
11390	Vasile, Alexandra Maria	Graduate Assistant	12	13,190	13,190					
9525	VACANT	Graduate Assistant	12				23,190			
10460	VACANT	Graduate Assistant	12			13,190				
9867	VACANT	Graduate Assistant	12							
6738	VACANT	Graduate Assistant	12							
6740	VACANT	Graduate Assistant	12							
7633	VACANT	Senior Graduate Assistan	12				13,190			
5497	VACANT	Senior Graduate Assistan	12		13,190					
5621	VACANT	Graduate Assistant	12		13,190					
Subtotal - Grad Assistants:				131,723	131,900		49,570	26,203		

Budgetary Unit: EDRE Education Reform

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

All Salaries: 1,267,677 | 872,192 539,437 57,325

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0102 15090 EDRE-On-Campus Cr Instruction

11				129,363				33,116			162,479
12				185,690				47,536			233,226
16				41,282				10,568			51,850
17			131,900	383,957				515,857			619,030
Sub:			131,900	740,292				103,173			1,066,585
								194,393			

Co & Cost Center: 0352 10055 Endowed Chair in Leadership

17				45,082	2,000			11,654		24,820	83,556
----	--	--	--	--------	-------	--	--	--------	--	--------	--------

Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality

17				35,000	6,720			12,842		9,600	64,162
----	--	--	--	--------	-------	--	--	--------	--	-------	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0352 10056 Endowed Chair in Teacher Quality

17							23,333	23,333
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0352 10062 Education Reform Research/Project Endow

17				74,852	23,190	98,042	20,160	23,719		46,467	188,388
----	--	--	--	--------	--------	--------	--------	--------	--	--------	---------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0352 10062 Education Reform Research/Project Endow

17							17,000	17,000
----	--	--	--	--	--	--	--------	--------



Budgetary Unit: EDRE Education Reform

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10121 Dept of Educ Reform Info Dissemination

44	23,155		23,155	6,720			6,310		33,299	69,484
Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform										
17		39,942	39,942	7,560	6,300		19,375		70,000	143,177

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10090 Dept. Head/Endowed Chair in Educ. Reform

17						58,089				58,089
----	--	--	--	--	--	--------	--	--	--	--------

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10104 Endowed Chair in Policy

17		38,880	38,880	6,500			10,323		13,500	69,203
----	--	--------	--------	-------	--	--	--------	--	--------	--------

Co & Cost Center: 0362 10106 Endowed Doctoral Fellowships

81									75,000	75,000
----	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0362 10123 Endowed Chair in School Choice

17		50,157	50,157				12,840		13,825	76,822
----	--	--------	--------	--	--	--	--------	--	--------	--------

Co & Cost Center: 0362 10125 Endowed Chair in Accountability/Transpar

17		39,291	39,291				12,308		5,000	56,599
----	--	--------	--------	--	--	--	--------	--	-------	--------

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10125 Endowed Chair in Accountability/Transpar

17						14,999				14,999
----	--	--	--	--	--	--------	--	--	--	--------

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 15090 School Quality Matrix

22		34,500	27,067	61,567			12,626		216	74,409
----	--	--------	--------	--------	--	--	--------	--	-----	--------

Budgetary Unit: EDRE Education Reform

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 15090 School Quality Matrix

22							18,618	18,618
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 15096 Bradley-Milwaukee Parental Choice Eval

22										2,105	2,105
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0392 15098 Teacher Retirement Benefit Project

22										2,004	2,004
----	--	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0392 15103 Arkansas Teacher Corps

22		114,000		114,000	36,000			31,236		352,608	533,844
----	--	---------	--	---------	--------	--	--	--------	--	---------	---------

Co & Cost Center: 0392 15104 School Funding Study

22								2,871		94,493	97,364
----	--	--	--	--	--	--	--	-------	--	--------	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 15104 School Funding Study

22							19,142	19,142
----	--	--	--	--	--	--	--------	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 15106 WGC-AR Teacher Corps (Brown)

22										30,000	30,000
----	--	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0392 25360 Foundation-Center for Education Policy

22	11,350	66,326		77,676	14,200	15,800		27,909		22,666	158,251
----	--------	--------	--	--------	--------	--------	--	--------	--	--------	---------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0392 25360 Foundation-Center for Education Policy

22							47,995	47,995
----	--	--	--	--	--	--	--------	--------

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 326  
13:33

Budgetary Unit: EDRE Education Reform

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: EDRE Education Reform

2,990,129

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12058	Aiken, Lana Jo	Fiscal Support Analyst	12	36,044	36,044						
12379	Bala-Ndimal, Samantha Ke	Administrative Specialis	12	21,827		21,827					
15260	Brown, Erin Margaret	Development Specialist	12	35,554	35,553						
12061	Garay Castillo, Nathalia	Fiscal Support Analyst	12	29,251	29,251						
14759	Gragg, Brea D.	Research Assistant	12	25,773		22,176					
14385	Kronenberger, Jonah Ray	Computer Support Special	12	38,497		38,497				3,597	
11815	Lee, Daniel Eric	Computer Support Special	12	35,554		35,554					
12878	Morgan, Mark	Computer Lab Technician	12	22,919		22,919					
12060	Morrow, Galena Ivanovna	Fiscal Support Analyst	12	29,836	29,836						
14233	Roberts, Felicia R.	Administrative Specialis	12	16,371		10,914					
11916	Sarquist, Eric W.	Computer Lab Technician	12	23,595		23,595				5,457	
11688	Walker, Amy Louise	Fiscal Support Analyst	12	29,836	29,836						
12110	Walters, Todd D.	Administrative Specialis	12	25,268		25,268					
12066	VACANT	Administrative Specialis	12								
12057	VACANT	Fiscal Support Specialis	12								
12978	VACANT	Fiscal Support Specialis	12			25,773					
14317	VACANT	Administrative Supp.Supe	12								
Subtotal - Classified:				370,325	160,520	226,523				9,054	
Unallocated Hard/Dept Budget:							9,180				
Total Budget Available:							396,223				
14993	Addis, Robert E.	Lecturer	9	18,000		18,000					
1317	Banks, Jamie B.	Major Gift Development 0	12	111,925	55,963					55,962	
14955	Bayles, Sheila D.	Lecturer	9	6,000		6,000					
9706	Beck, Jules K.	Assistant Professor	9	51,097		51,097					
14970	Bell, Kathryn M.	Instructor	9	22,500		22,500					
5463	Blisard, Paul D.	Assistant Professor	9	55,000		55,000					
14959	Bottje, Margaret S.	Lecturer	9	12,000		12,000					
14984	Bowman, Sandra Gave	Lecturer	9	30,000		30,000					
14965	Bradshaw, Maureen A.	Lecturer	9	6,000		6,000					
14957	Bridgforth, Mary Thompso	Lecturer	9	30,000		30,000					
14966	Broyles, Donna S.	Lecturer	9	12,000		12,000					
14976	Butler, Martha R.	Lecturer	9	9,000		9,000					
8241	Chamberlain, Leah M.	Project/Program Manager	12	62,200		10,011					
11281	Cohen, Bart S	Project/Program Speciali	12	78,805	78,805					52,189	
9685	Crain, Bonnie	Project/Program Speciali	12	39,530		39,530					
14991	Davis, Sheryl L.	Lecturer	9	9,000		9,000					
14972	Dove, Mae Lee	Lecturer	9	18,000		18,000					
14949	Dreier III, Vic	Lecturer	9	6,000		6,000					
13839	Edmonston, Craig Alan	Asst Dean	12	128,173	128,173						
328	Eilers, Linda Hale	Assoc Professor	9	59,937		59,937					
14974	Ferguson, Robert	Instructor	9	22,500		22,500					
14986	Fontenot, Adrienne K.	Lecturer	9	7,500		7,500					
11224	Foster, Lori L.	Project/Program Speciali	12	34,825	34,825						

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8634	Gerke, Phil	Project/Program Speciali	12	45,243		45,243				
14961	Gooden, Benny L.	Lecturer	9	10,000		10,000				
9710	Greene, Aleza R S	Assistant Professor	9	84,090						23,056
14985	Guenther, Nicole A.	Lecturer	9	28,000						61,034
14964	Gusich, Jordan D.	Lecturer	9	6,000						
9357	Hancock, Rachel Erin	Academic Counselor	12	34,122						
7959	Haulmark, Myra	Academic Counselor	12	52,780						
3555	Henderson, Deborah	Project/Program Speciali	12	36,393						
14950	Hewitt, Linda W.	Lecturer	9	6,000						
3241	Hinton, Mark A.	Instructor	12	31,100						
14973	Hughes, Eleanor J.	Lecturer	9	6,000						23,100
9668	Hunt, Glennia	Project/Program Speciali	12	41,615	41,615					
99	Hunter, Amy M.	Assistant Professor	9	61,421						
7980	Lasater, Kara A.	Research Assistant	12	30,000						
10695	Looney, Lee Ann	Academic Counselor	12	35,200						
11528	Maples, Brandi Nichole	Project/Program Manager	12	90,509	90,509					
2378	Martindale, Rebecca Ann	Research Assistant	12	66,138						
14501	McComas, Kim Krusen	Assistant Professor	9	54,899						54,899
14962	McIntyre, Mary Ann	Lecturer	9	6,000						
3833	Micheletto, Jackie	Project/Program Speciali	12	48,000	48,000					
14969	Mick, Colleen R.	Lecturer	9	12,000						
3695	Miller, Bettie Gale	Instructor	9	54,950						
4723	Miller, Meghan M.	Academic Counselor	12	37,066						
14956	Morris, Gannalyn Sue	Lecturer	9	12,000						
492	McGriff, Maggie C.	Assistant Professor	9	57,000						
14994	Delke, Kim Knighten	Lecturer	9	9,000						
9329	Olsen, Julie K.	Major Gift Development O	12	61,206	61,206					
14963	Orr, Gary L.	Lecturer	9	12,000						
14992	Perry, Kim Smith	Lecturer	9	16,000						
14951	Price, James M.	Lecturer	9	6,000						
14981	Ramey, Mary Alice	Lecturer	9	7,500						
14245	Reed, Kenetheia L.	Project/Program Speciali	12	49,345	49,345					
14952	Rossetti, Mary Kay	Lecturer	9	6,000						
5424	Shreve, Marilou D.	Instructor	9	55,000						
15018	Shull, Wanda Gail	Lecturer	9	7,500						
14953	Sisemore, Bonnie K.	Lecturer	9	6,000						
14968	Smith, Christy L.	Lecturer	9	15,000						
14948	Smith, Holly Jo	Lecturer	9	6,000						
14954	Smith, Marcia Sue	Lecturer	9	7,500						
14990	Smith, Michael E.	Instructor	9	30,000						
14987	Smith, Shelia M.	Lecturer	9	7,500						
3945	Smith, Thomas E C	Dean	12	189,052	189,052					
798	Stambuck, Heidi S.	Project/Program Speciali	12	55,531	55,531					
671	Sullivan, Amanda Lynn	Assistant Professor	9	57,691						57,691
11137	Swagerty, Lindsey M.	Academic Counselor	12	36,387						36,387

Budgetary Unit: EDUC Education

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14010	Talbott Jr, Doug	Academic Counselor	12	45,796		45,796					
14958	Taylor, Lisa Ann	Lecturer	9	16,000		16,000					
14960	Thomas, Patricia P.	Lecturer	9	6,000		6,000					
5457	Van Winkle, Holly Marie	Instructor	9	55,000		55,000					
14988	Vire, Keith David	Lecturer	9	7,500		7,500					
14971	Waits, Melissa A.	Lecturer	9	6,000		6,000					
14989	Walker, Pretrescia M.	Lecturer	9	18,000		18,000					
14995	VACANT	Lecturer	9			15,000					
14645	VACANT	Assistant Professor	9			56,000					
14630	VACANT	Assistant Professor	9			55,000					
14967	VACANT	Lecturer	9			6,000					
5863	VACANT	Instructor	9			55,000					
5776	VACANT	Instructor	9			55,000					
6099	VACANT	Instructor	9			55,000					
11444	VACANT	Research Assistant	12								
652	VACANT	Assistant Professor	9			21,667				43,333	
293	VACANT	Assoc Professor	9			63,000					
118	VACANT	Associate Dean	12								
Subtotal - Non-Classified:				2,571,026	833,024	1,873,785				290,517	
Unallocated Hard/Dept Budget:							489,835				
Total Budget Available:							3,196,644				
8856	Collins, Cedric	Graduate Assistant	12	13,190	13,190						
11202	Gallion, Caitlin Janice	Senior Graduate Assistan	12	13,190		13,013					
5618	Harless, Angela McCoy	Graduate Assistant	12	13,190		13,190					
5509	Kim, Sunyoong	Graduate Assistant	9	6,000					6,000		
5524	Park, Jaeahm	Graduate Assistant	9	6,000					6,000		
5539	Sung, Junmo	Graduate Assistant	9	6,000					6,000		
5541	VACANT	Graduate Assistant	9			3,984				5,146	
Subtotal - Grad Assistants:				57,570	13,190	30,187			18,000	5,146	
Unallocated Hard/Dept Budget:							27,251				
Total Budget Available:							70,628				
All Salaries:				2,998,921	1,006,734	2,130,495			18,000	304,717	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 14994 Staff Development										
44									2,450	2,450	
Co & Cost Center:	0102 14998 EDUC-EDUCATION-OFFICE OF PUBLIC REL										
44									12,450	12,450	

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15010 EDUC-DEAN OF EDUCATION

44 160,520 833,024 13,190 1,006,734 254,835 1,805 1,263,374

Co & Cost Center: 0102 15017 EDUC-VACANT POSITION RESERVE

11 115,412 115,412 29,545 144,957

Co & Cost Center: 0112 14988 Online Instructional Expenses

13 1,177,465 1,177,465 353,986 1,531,451

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14988 Online Instructional Expenses

13 350,369 350,369

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 14989 EDUC Self-Paced Online Course Revenue

13 20,000 20,000

Co & Cost Center: 0112 14992 Nursing Application Fee Revenue

12 31,000 31,000

Co & Cost Center: 0112 14993 COEHP Health Conference

31 1,350 1,350

Co & Cost Center: 0112 14994 Off Campus Program Income

44 90,355 595,249 57,438 743,042 188,392 93,103 1,024,537

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 14994 Off Campus Program Income

44 71,685 71,685

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15012 EDUC-SPECIAL EQUIPMENT

11 122,976 254,362 377,338 12,500 97,311 578,618 1,065,767

Co & Cost Center: 0112 15014 Nursing Testing Fee  
12

106,000 106,000

Co & Cost Center: 0112 15080 RN-BSN Off-Campus Program Income  
13 22,372 221,132 243,504

62,337 305,841

Co & Cost Center: 0112 15087 RN-BSN Clinical Fees  
13

21,460 21,460

Co & Cost Center: 0352 10051 Siebenmorgen HC Acad Schl-Education  
81

4,797 4,797

Co & Cost Center: 0352 10066 MAT Endowed Scholarships; Educ Reform  
81

109,381 109,381

Co & Cost Center: 0352 10078 Catherine DiNardo HC Academy Scholarship  
81

5,995 5,995

Co & Cost Center: 0352 10124 Parks Family Professorship  
17

1,100 1,093 27,794 29,987

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10124 Parks Family Professorship  
17

6,875 6,875

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10051 Matthew Siebenmorgen HC Acad Schl-Educ  
81

13,382 13,382

Co & Cost Center: 0362 10078 Catherine DiNardo Honors Academy Schl  
81

10,255 10,255

Co & Cost Center: 0362 10124 Parks Family Professorship  
17

1,100 1,093 27,794 29,987



Budgetary Unit: EDUC Education

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10124 Parks Family Professorship

17 6,875 6,875

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 20275 Roy B Allen-Grad Sch-Ed.Ad.  
81

1,101 1,101

Co & Cost Center: 0382 20660 Dr. Ruyard and Marguerite Bent Endowed  
81

1,427 1,427

Co & Cost Center: 0382 21310 Virginia Cole Education Fund  
81

5,116 5,116

Co & Cost Center: 0382 21450 William E Dickson Memorial Scholarship  
81

1,377 1,377

Co & Cost Center: 0382 21816 Luther & Edna Estelle Schol - EDUC  
81

1,128 1,128

Co & Cost Center: 0382 22650 Henry G & Stella Hotz Scholarship  
81

4,298 4,298

Co & Cost Center: 0382 23926 Jimmie Lee Morgan College Of Education  
81

1,051 1,051

Co & Cost Center: 0382 25010 Fred J Vescolani Scholarship  
81

2,457 2,457

Co & Cost Center: 0382 25181 Lulu & James Westpheling Endowed Schl  
81

1,239 1,239

Co & Cost Center: 0382 25330 Jack Williamson Sch-EDUC  
81

2,423 2,423

Co & Cost Center: 0382 25450 Laura Yeater Scholarships  
81

24,903 24,903

Co & Cost Center: 0382 33100 Don Miller Memorial Fund - Phi Delta Kap  
81

2,911 2,911

Co & Cost Center: 0382 80002 Nora Hill English Mem Fund  
44

11,396 11,396

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
-----												
Co & Cost Center: 0382 80045 Jennie Lou Milton Childrens Book Fund												
10										2,406		2,406
Co & Cost Center: 0392 14993 COEHP Health Conference												
31										1,500		1,500
Co & Cost Center: 0392 15010 EDUC-Foundation												
12						9,000		513		95,487		105,000
Co & Cost Center: 0392 38036 Margaret Hyatt & Spencer Albright Jr. Sh												
81										846		846
Co & Cost Center: 0392 38235 David R. Banks Endowed Scholarship												
81										5,491		5,491
Co & Cost Center: 0392 38244 E Russell Baxter Award Fund												
81										398		398
Co & Cost Center: 0392 38265 Beverly Enterprises Endowed Scholarship												
81										4,421		4,421
Co & Cost Center: 0392 38293 Sylvia & Tommy Boyer Endowed Schl-EDUC												
81										917		917
Co & Cost Center: 0392 38299 Sylvia Ann Hack Boyer Endowed Schl												
81										1,347		1,347
Co & Cost Center: 0392 38437 Carolyn Clark Schl-Early Childhood EDUC												
81										1,292		1,292
Co & Cost Center: 0392 38438 Helen W Clouser Endowed Scholarship												
81										935		935
Co & Cost Center: 0392 38548 Jerry W. Davis Jr Memorial Schol												
81										2,446		2,446
Co & Cost Center: 0392 38549 Mervin H Davis Memorial Schol												
81										2,448		2,448
Co & Cost Center: 0392 38641 College of Education Alumni Endowed Schl												
81										1,465		1,465
Co & Cost Center: 0392 38642 College of Education Genereal Schl-Found												
81										509		509

Budgetary Unit: EDUC Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
-----												
Co & Cost Center:	0392	38783	Fay United COMM Trav	491	Endowed Schl							
81										2,689		2,689
Co & Cost Center:	0392	38847	Virginia O'Neal Gardner	Endowed Schol.								
81										1,587		1,587
Co & Cost Center:	0392	38900	Sallylee Hughes Hines	Endowed Schl								
81										1,097		1,097
Co & Cost Center:	0392	38914	George & Mary Holcomb	Schl								
81										3,094		3,094
Co & Cost Center:	0392	38916	Mary Holcomb & Giles	Ripley Schl								
81										3,078		3,078
Co & Cost Center:	0392	38922	Sara Rhoades Harris	Endowed Schl								
81										972		972
Co & Cost Center:	0392	38954	Jewel & Alta Jeffress	Schl								
81										512		512
Co & Cost Center:	0392	38974	Jaye	Endowed Schl								
81										917		917
Co & Cost Center:	0392	39051	Mina Marshall	Endowed Nursing Schl								
81										2,196		2,196
Co & Cost Center:	0392	39056	Sarah Jane McGill	Award								
81										444		444
Co & Cost Center:	0392	39138	Arthur F. Moore M.D.	Scholarship								
81										651		651
Co & Cost Center:	0392	39336	Loretta Thompson Pond	Endowed Schl								
81										4,473		4,473
Co & Cost Center:	0392	39361	Nelda Richter	Nursing Scholarship								
81										22,395		22,395
Co & Cost Center:	0392	39364	Sam & Anna Belle Sims	Robison Mem Schl								
81										851		851
Co & Cost Center:	0392	39382	Dr Rodney Ryan	Outstanding Recreation								
81										278		278

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrlly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 39433 Stauber End Schl/Anna & Martin

81 3,718 3,718

Co & Cost Center: 0392 39434 Sharpton Family Endowed Schl

81 920 920

Co & Cost Center: 0392 39441 Schmieding Research Fellowship

81 31,817 31,817

Co & Cost Center: 0392 39465 Dr. Fred A. & Mozelle Taylor End Schl

81 4,946 4,946

Co & Cost Center: 0392 39547 Frances Wood & Betty Wallace Phy Ed Teac

81 4,246 4,246

Co & Cost Center: 0392 39562 Tom & Hazel Wright Endowed Schl; EDUC

81 714 714

Co & Cost Center: 0392 60286 Charles & Anne Allen End. Schol. in Educ

81 3,873 3,873

Co & Cost Center: 0392 60910 Donald E. Bumpass Scholarship

81 667 667

Co & Cost Center: 0392 61220 Maxine F. Chism Scholarship Fund

81 1,268 1,268

Co & Cost Center: 0392 61295 Robert & Nancy Cassady Endowed Schl.

81 5,762 5,762

Co & Cost Center: 0392 61551 The George S. Denny Memorial Scholarship

81 1,000 1,000

Co & Cost Center: 0392 61703 John & Jane Donaldson Endowed Mem Schl

81 92,034 92,034

Co & Cost Center: 0392 63501 Gamma Iota of Delta Kappa Gamma

81 1,507 1,507

Co & Cost Center: 0392 63809 Clementine Rogers Handy Scholarship Fund

81 1,062 1,062

Co & Cost Center: 0392 63810 Ladys Harris Endowed Scholarship

81 1,350 1,350

Budgetary Unit: EDUC Education

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 64477 Kara Jordan Scholarship

81 538 538

Co & Cost Center: 0392 64484 Friends of Elizabeth Jordan Scholarship

81 706 706

Co & Cost Center: 0392 64961 Nikki Lawson Scholarship Fund

81 1,266 1,266

Co & Cost Center: 0392 65406 John and Alta Larrison End. Chanc. Schl.

81 8,734 8,734

Co & Cost Center: 0392 65496 Alton and Elizabeth Manning End. Schol.

81 1,235 1,235

Co & Cost Center: 0392 66203 Kellar Noggle Endowed Scholarship

81 1,756 1,756

Co & Cost Center: 0392 66701 Susannah Adair Handy Porter Schl. Fund

81 1,062 1,062

Co & Cost Center: 0392 67465 Don Rye Scholarship

81 93 93

Co & Cost Center: 0392 68051 Study Abroad Scholarship

81 1,000 1,000

Co & Cost Center: 0392 69032 James and Anita Van Patten End. Award

81 1,153 1,153

Co & Cost Center: 0392 69100 Mildred Vescolani Scholarship

81 534 534

Budget Total - all Cost Centers for BU: EDUC Education

6,580,668

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14331	Bennett, Betsy Lanette	Administrative Specialis	12	22,264	22,264					
12336	Patrick, Joyce Ann	Administrative Supp.Supe	12	28,224	28,224					
12339	Witherspoon, Shari L	Administrative Specialis	12	28,799	28,799					
Subtotal - Classified:				79,287	79,287					
3232	Bonacci, Jeff	Assistant Professor	9	56,619	56,619					
6733	Calleja, Paul C	Assoc Professor	9	63,422	63,422					
441	Dittmore, Stephen W.	Assoc Professor	9	75,343	75,343					
14756	Elbin, Robert J.	Assistant Professor	9	68,767	68,767					
14974	Ferguson, Robert	Instructor	9	22,500						22,500
396	Forbess, Janet B.	Instructor	9	63,819	63,819					
938	Fort, Inza Lee	Professor	9	93,583	93,583					
2558	Ganio, Matthew Stueck	Assistant Professor	9	73,329	75,129					
620	Gorman, Dean Richard	Professor	12	120,256	120,256					
772	Gray, Michelle	Assistant Professor	9	66,268	66,268					
5913	Greene, Nicholas P.	Assistant Professor	9	66,884	66,884					
2638	Hammig, Bart	Departmental Chairperson	12	123,971	123,971					
709	Henry, Leah Jean	Assoc Professor	9	78,019	78,019					
3241	Hinton, Mark A.	Instructor	12	31,100						31,100
14973	Hughes, Eleanor J.	Lecturer	9	6,000						6,000
4085	Hunt, Sharon Lee	Professor	9	118,860	118,860					
15213	Johnson, Evan C.	Post Doctoral Fellow	12	37,500				37,500		
3662	Jones, Ches	Professor	9	81,235	81,235					
3254	Jozkowski, Kristen N.	Assistant Professor	9	70,869	70,869					
814	Kavouras, Stavros	Assoc Professor	9	73,021	73,021					
3679	Kern, Jack C	Professor	9	69,320	69,320					
6338	Langsner, Steve	Assoc Professor	9	71,939	71,939					
498	Lirgg, Cathy D.	Assoc Professor	9	64,853	64,853					
2663	Mayes, Susan W	Instructor	12	76,342	76,342					
4199	McDermott, Brendon P.	Assistant Professor	9	68,491	68,491					
8811	McElfish, Pearl A.	Lecturer	9	3,000						
4723	Miller, Meghan M.	Academic Counselor	12	37,066						
11090	Moiseichik, Merry Lynn	Professor	9	79,488	79,488					37,066
1557	Smith-Nix, Angela	Assistant Professor	9	54,472	54,472					
501	Stewart, Mary Ann Elizab	Project/Program Speciali	12	37,127	37,127					
671	Sullivan, Amanda Lynn	Assistant Professor	9	57,691						57,691
2137	Washington, Tyrone A.	Assistant Professor	9	68,869	68,869					
1014	VACANT	Assistant Professor	9		4,000					
96	VACANT	Professor	12						60,000	
676	VACANT	Assistant Professor	9		65,000					
4324	VACANT	Assistant Professor	9		65,000					
2505	VACANT	Assoc Professor	12							
3928	VACANT	Assistant Professor	9		65,000					
15214	VACANT	Post Doctoral Fellow	12							
14228	VACANT	University Professor	12							

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				2,080,023	2,085,966			37,500	60,000	154,357
5520	Adams, Jon David	Senior Graduate Assistan	12	13,190	13,190					
5518	Canan, Sasha Nichole	Senior Graduate Assistan	12	13,190	13,190					
5759	Cupp, Meredith Anne	Graduate Assistant	9	11,500						11,500
5492	Daniel, Monica P.	Senior Graduate Assistan	12	13,190	13,190					
11202	Gallion, Caitlin Janice	Senior Graduate Assistan	12	13,190						13,013
5521	Glenn, Jordan Mckenzie	Senior Graduate Assistan	12	13,190	13,190					
5751	Goodyear, Nikolai	Graduate Assistant	9	11,500						11,500
5484	Hunt, Mary E.	Senior Graduate Assistan	12	13,190	13,190					
5509	Kim, Sunyoong	Graduate Assistant	9	6,000						6,000
7640	Li, Bo	Graduate Assistant	12	13,190	13,190					
5559	Malmo, John R.	Senior Graduate Assistan	12	13,190	13,190					
5514	Merrie, Michael D.	Senior Graduate Assistan	12	13,190	13,190					
5107	Moyen, Nicole E.	Graduate Assistant	12	13,190	13,190					
5557	ODell, Heather Elise	Senior Graduate Assistan	12	10,500				10,500		
5479	Papineau, Alyssa M.	Senior Graduate Assistan	12	17,360						17,360
5524	Park, Jaeahm	Graduate Assistant	9	6,000						6,000
778	Rhoads, Kelley Elizabeth	Graduate Assistant	12	13,190	13,190					
6721	Rolfe, David T.	Graduate Assistant	12	13,190	13,190					
10908	Smith, Cody R.	Graduate Assistant	12	15,000						
5539	Sung, Junmo	Graduate Assistant	9	6,000						6,000
5757	Tucker, Matthew Alan	Graduate Assistant	9	11,500						11,500
5753	VACANT	Graduate Assistant	9							11,500
5494	VACANT	Senior Graduate Assistan	12		13,190					
5556	VACANT	Senior Graduate Assistan	12					11,640		
5592	VACANT	Graduate Assistant	9		11,250					
5619	VACANT	Graduate Assistant	12							
6722	VACANT	Graduate Assistant	12					18,456		
6735	VACANT	Graduate Assistant	12							
6718	VACANT	Graduate Assistant	9							
9246	VACANT	Graduate Assistant	12							
7469	VACANT	Graduate Assistant	9							
9121	VACANT	Graduate Assistant	12					11,585		
9120	VACANT	Graduate Assistant	12							
8617	VACANT	Senior Graduate Assistan	12		13,190					
10638	VACANT	Senior Graduate Assistan	12		13,190					
10639	VACANT	Senior Graduate Assistan	12							
10641	VACANT	Senior Graduate Assistan	12							
10647	VACANT	Graduate Assistant	12		13,190					
10667	VACANT	Graduate Assistant	12					11,000		
10586	VACANT	Senior Graduate Assistan	12							
11294	VACANT	Senior Graduate Assistan	12		13,190					
Subtotal - Grad Assistants:				253,640	235,480			63,181		94,373

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				2,412,950		2,400,733		100,681	60,000	248,730	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15020 HKRD-HLTH SCI KINESIOLOGY REC & DANCE											
11				1,102,119							
12	79,287		235,480	456,448				290,855			1,628,454
16				104,871				137,149	50,054		723,938
17				422,528				26,846			131,717
Sub:	79,287	2,085,966	235,480	2,400,733		1,000		108,167			530,695
								563,017	50,054		3,014,804
Co & Cost Center: 0112 15022 HKRD-H.P.E.R.D. - SPECIAL COURSES											
12					20,000			1,140		20,798	41,938
Co & Cost Center: 0112 15089 Athletic Training Spring Workshop											
31										6,400	6,400
Co & Cost Center: 0112 15099 HHPR Student Teaching Supervision											
12										5,500	5,500
Co & Cost Center: 0392 15014 Office for Studies on Aging											
17										2,850	2,850
Co & Cost Center: 0392 15019 Women's Giving Circle-Jozkowski											
22						1,000		1		3,218	4,219
Co & Cost Center: 0392 15020 HHPR-Foundation											
12										800	800
Co & Cost Center: 0392 15025 PSH Razorfit Spring Workshop											
31										2,550	2,550
Co & Cost Center: 0392 62609 Bill Ferrell Endowed Scholarship											
81										7,732	7,732
Co & Cost Center: 0392 63769 Troy Hendricks Scholarship Fund											
81										672	672
Co & Cost Center: 0392 63791 Zachary Brian Hooper Award in Atl Train											
81										2,182	2,182
Co & Cost Center: 0392 63911 Dean Weber Athletic Trainer Schol											
81										2,482	2,482



Budgetary Unit: HHRP Hlth, Human Perf, & Recr

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 65920 Dr. Angela Lumpkin Endowed Scholarship

81 806 806

Budget Total - all Cost Centers for BU: HHRP Hlth, Human Perf, & Recr 3,092,935

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 341  
13:33

Budgetary Unit: HPL Human Performance Lab

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15029 Human Performance Lab

12  
Co & Cost Center: 0372 80079 Fitness for Fun

7,800 7,800

12  
13,000 13,000

Budget Total - all Cost Centers for BU: HPL Human Performance Lab

20,800

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12379	Bala-Ndimal, Samantha Ke	Administrative Specialis	12	21,827						21,827
12550	Craig, Marlene A.	Administrative Specialis	12	25,268	25,268					
13178	Parr, Wanda	Administrative Specialis	12	22,431	22,431					
12551	Pendry, Desiree Marie	Administrative Specialis	12	25,129	25,129					
<b>Subtotal - Classified:</b>				<b>94,655</b>	<b>72,828</b>					<b>21,827</b>
262	Agana, Carol Ed	Instructor	9	58,452	58,452					
497	Barta, Kathleen M	Assoc Professor	9	87,690	87,690					
2404	Bell, Pegge L.	Departmental Chairperson	12	174,612	104,631		69,981			
445	Boyd, Teri	Instructor	9	56,018	56,018					
14976	Butler, Martha R.	Lecturer	9	9,000						9,000
14991	Davis, Sheryl L.	Lecturer	9	9,000						9,000
1431	Dunn, Karee E.	Assoc Professor	9	68,685					68,685	
5801	Emory, Jan	Assistant Professor	9	77,382	77,382					
875	Gentry, Jacklyn D.	Instructor	12	75,000	75,000					
14300	Hale, Cathy Jane	Instructor	9	52,000	52,000					
3555	Henderson, Deborah	Project/Program Speciali	12	36,393						36,393
1679	Henderson, Kristin Jaye	Instructor	9	52,000	52,000					
14301	Holloway, Ginger Leann	Instructor	9	50,000	54,000					
3444	Jarrett, Anna	Assistant Professor	9	79,766	79,766					
9851	Jean-Louis, Marie-Rachel	Research Associate	9	71,400			45,319		26,081	
14221	Johnson, Kelly Vowell	Instructor	9	77,589	77,589					
11447	Kippenbrock, Thomas A.	Professor	9	94,013	94,013					
11421	Kirkland, Tracie Walker	Assistant Professor	9	75,782	75,782					
3761	Lee, Peggy B.	Instructor	9	55,927	55,927					
11434	Lofton, Ann	Instructor	9	50,000	52,000					
10695	Looney, Lee Ann	Academic Counselor	12	35,200						35,200
15174	McKinley, Elizabeth Lyn	Academic Counselor	12	36,000					36,000	
3695	Miller, Bettie Gale	Instructor	9	54,950						56,250
14994	Qelke, Kim Knighten	Lecturer	9	9,000						9,000
5630	Patton, Susan Kane	Instructor	9	63,291	63,291					
14084	Sabatini, Lindsey Rachel	Instructor	9	52,553	52,553					
5629	Scott, Allison L.	Instructor	9	58,452	58,452					
353	Shirey, Deborah M.	Assistant Professor	9	75,000	75,000					
5424	Shreve, Marilou D.	Instructor	9	55,000						55,000
785	Sisson, Wendy Jones	Instructor	9	58,117	58,117					
4286	Smith-Blair, Nancy J.	Assoc Professor	9	105,602	105,602					
5457	Van Winkle, Holly Marie	Instructor	9	55,000						55,000
14989	Walker, Pretrescia M.	Lecturer	9	18,000						18,000
14220	Wallis, B. J.	Instructor	9	52,506	52,506					
14302	VACANT	Academic Counselor	12		35,000					
5368	VACANT	Instructor	9							
5863	VACANT	Instructor	9							55,000
5776	VACANT	Instructor	9							55,000
11446	VACANT	Professor	12							

Budgetary Unit: NURS Department of Nursing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
836 VACANT		Assistant Professor	9		75,000					
383 VACANT		Assistant Professor	9		75,000					
Subtotal - Non-Classified:				2,039,380	1,702,771		115,300		130,766	392,843
5593 Gilbert, Kelly Lynn		Graduate Assistant	9	11,250	11,250					
10892 VACANT		Graduate Assistant	12		13,190					
Subtotal - Grad Assistants:				11,250	24,440					
All Salaries:				2,145,285	1,800,039		115,300		130,766	414,670

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 15080 NURS-DEPARTMENT OF NURSING											
11		988,158	11,250	999,408	1,063,820			314,022			2,377,250
12	72,828	366,097		438,925		1,220		112,366		156,415	708,926
16		115,441		115,441				29,552			144,993
17		233,075	13,190	246,265				60,155			306,420
Sub:	72,828	1,702,771	24,440	1,800,039	1,063,820	1,220		516,095		156,415	3,537,589

Co & Cost Center: 0112 15082 NURS-STUDENT NURSE LIABILITY INSURANCE											
12										8,410	8,410

Co & Cost Center: 0362 10033 George & Boyce Billingsley Endow Chair											
17		70,324		70,324				19,936			90,260

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0362 10033 George & Boyce Billingsley Endow Chair								
17							12,893	12,893

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 15084 Eleanor Mann School of Nursing											
12		45,319		45,319				11,601		12,000	68,920
Co & Cost Center: 0392 60905 Briton Endowed Award in Nursing											
81										1,798	1,798

Budgetary Unit: NURS Department of Nursing

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 60909 Ellen Tarshis Brown Endowed Scholarship

81 2,572 2,572

Co & Cost Center: 0392 61323 Robert Carver Endowed Scholarship in Nur

81 1,781 1,781

Co & Cost Center: 0392 61539 Dee S. Denton Endowed Schol. in Nursing

81 1,674 1,674

Co & Cost Center: 0392 62090 Lewis & Donna Epley AA Schol. in Nursing

81 7,277 7,277

Co & Cost Center: 0392 63796 Margie L. Hall Endowed Scholarship in Nu

81 2,402 2,402

Co & Cost Center: 0392 64729 Diane Kaskel Acc Ark. Scho. in Nursing

81 3,434 3,434

Co & Cost Center: 0392 65451 McKennon-Brockmann End. Schol. Nursing

81 1,117 1,117

Co & Cost Center: 0392 66216 Netherton Trust Endowed Schl in Nursing

81 3,618 3,618

Co & Cost Center: 0392 66221 Dr. Marianne Neighbors Scholarship

81 1,093 1,093

Co & Cost Center: 0392 66619 Margaret Parrish Endow Award in Nursing

81 691 691

Co & Cost Center: 0392 66620 Peggy & Donald Parks Nursing Schl

81 1,297 1,297

Co & Cost Center: 0392 68041 Lawrence H. Schmieding End. Award Nurs.

81 841 841

Co & Cost Center: 0392 68669 Tonya Joan Terry RN End. MS Nursing Schl

81 5,553 5,553

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 345  
13:33

Budgetary Unit: NURS Department of Nursing

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: NURS Department of Nursing 3,753,220

Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15099	Billy, Rebecca L.	Benefits Specialist	12	24,960				24,960		
14450	Brewster, Monica M.	Administrative Specialis	12	32,667					32,667	
15082	Brown Sr., Donald M.	Benefits Specialist	12	24,960				24,960		
15087	Govan, Amber Nicole	Benefits Specialist	12	24,960				24,960		
15084	Hardy, Valencia	Benefits Specialist	12	24,960				24,960		
15102	Henderson, Linda	Benefits Specialist	12	24,960				24,960		
15096	Lawrence, Jennifer T.	Benefits Specialist	12	24,960				24,960		
14452	McCrary, Johnella	Administrative Analyst	12	37,028				37,028		
15083	Selig, Louis G.	Benefits Specialist	12	24,960				24,960		
15088	Sheets, Jonathan M.	Benefits Specialist	12	24,960				24,960		
14449	Whitehead, Barbara A.	Administrative Specialis	12	29,221				29,221		
15090	Wright, David Armistead	Benefits Specialist	12	24,960				24,960		
15089	VACANT	Benefits Specialist	12							
15085	VACANT	Benefits Specialist	12					24,960		
15086	VACANT	Benefits Specialist	12							
15100	VACANT	Benefits Specialist	12							
15101	VACANT	Benefits Specialist	12							
15091	VACANT	Benefits Specialist	12							
15092	VACANT	Benefits Specialist	12							
15093	VACANT	Benefits Specialist	12							
15094	VACANT	Benefits Specialist	12							
15095	VACANT	Benefits Specialist	12							
15103	VACANT	Benefits Specialist	12							
Subtotal - Classified:				323,556				315,849	32,667	
14446	Armstrong, Naomi Craig	Mental Health Clinician	12	79,525				79,525		
14448	Burnette, Karan Baker	Director of Outreach	12	113,547				113,547		
14443	Cranford, Janice Marie	Project/Program Director	12	63,654				63,654		
14447	Deere, Glen D.	Director of Outreach	12	132,613				132,613		
14442	Fowler, Pamela L.	Project/Program Manager	12	54,754				54,754		
15119	Gildner, Erin Marie	Project/Program Speciali	12	43,248				43,248		
14430	Kurtz, Darlene J.	Project/Program Speciali	12	50,983				50,983		
14441	Lipton, Robin E.	Project/Program Manager	12	81,754				81,754		
14428	Manjanatha, Shalini	Research Assistant	12	5,600				5,600		
14436	Miller-Witsell, Tanya	Project/Program Speciali	12	32,608				32,608		
14445	Miller, Peggy P	Mental Health Clinician	12	44,558				44,558		
14424	Nehus, Vanessa Regina	Research Associate	12	69,467				69,467		
15188	Ortiz, Alejandro	Project/Program Speciali	12	60,000						
14444	Patterson, Ann	Project/Program Director	12	89,116				89,116		
14438	Petty, Julie Ann	Project/Program Speciali	12	43,247				43,247		
14427	Reynolds, Brenda K.	Research Assistant	12	63,704				63,704		
14426	Sick, Roberta Elizabeth	Research Assistant	12	60,044				60,044		
15182	Smith, Stephanie A.	Project/Program Speciali	12	50,000				50,000		
14425	Smith, Vanessa L.	Research Assistant	12	50,872				50,872		
14439	Tankersley, Vickie C.	Project/Program Manager	12	74,818				74,818		

Budgetary Unit: PART Partners for InclusiveC

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14440	VanBlaricom, Linda K.	Project/Program Manager	12	74,818				74,818		
14432	Varady, Dianna D.	Project/Program Speciali	12	42,998				42,998		
14433	Wright, Monie M.	Project/Program Speciali	12	44,011				44,011		
14431	Young, Judith Ann	Project/Program Speciali	12	34,530				34,530		
15208	VACANT	Project/Program Speciali	12							
15209	VACANT	Project/Program Speciali	12							
15210	VACANT	Project/Program Speciali	12							
15211	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				1,460,469				1,400,469		
All Salaries:				1,784,025				1,716,318	32,667	



Budgetary Unit: RCEC Reg Cont Educ Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13854	Hardage, Jana M.	Administrative Specialis	12	27,700				27,700				
13576	Red, Winit	Network Support Analyst	12	39,147				39,147				
14291	VACANT	Fiscal Support Specialis	12									
Subtotal - Classified:				66,847				66,847				
11555	Brigance, Terry Paul	Research Associate	12	56,773				56,773				
9725	Garrett, Judy K.	Conference Coordinator	12	40,805				40,805				
3326	George, Carri L.	Research Associate	12	59,808				59,808				
10817	Hale, Peggy S.	Research Associate	12	47,010				47,010				
15131	Jackson, Veronica Couset	Project Coordinator	12	45,000				45,000				
5640	Miller, Jeanne C.	Research Associate	12	86,106				86,106				
14530	Pottenger, Paula R.	Project/Program Speciali	12	60,403				60,403				
11554	Ramsey, Kristin L.	Project/Program Speciali	12	33,150				33,150				
9845	Red, Kevin J.	Research Associate	12	66,417				66,417				
10883	Thornton, Melanie P.	Research Assistant	12	45,437				45,437				
2969	Wilson, Lee Douglas	Research Assistant	12	34,231				34,231				
3711	VACANT	Assistant Professor	12									
Subtotal - Non-Classified:				575,140				575,140				
Unallocated Hard/Dept Budget:							26,364					
Total Budget Available:							26,364					
All Salaries:				641,987				641,987				
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	15502	On-going Income									
	12		26,364		26,364				6,749		146,887	180,000
Budget Total - all Cost Centers for BU: RCEC Reg Cont Educ Center												180,000

Budgetary Unit: RDHI R & T Deaf & Hear Impair

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2709	VACANT	Professor	12							
2495	VACANT	Professor	12							

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12755	Hill, Virginia Faye	Administrative Specialis	12	24,661	24,661					
12751	Sexton, Danielle Beth	Administrative Supp.Supe	12	28,017	28,017					
12695	Ward, Sandra Diane	HEI Program Coordinator	12	31,327	31,327					
12978	VACANT	Fiscal Support Specialis	12							25,773
15206	VACANT	Administrative Specialis	12					25,268		
Subtotal - Classified:				84,005	84,005			25,268		25,773
15125	Adams, Philip	Project/Program Director	12	81,600				81,600		
14993	Addis, Robert E.	Lecturer	9	18,000						18,000
303	Agan, Joseph Paul	Assistant Professor	9	59,009	59,009					
3554	Aslin, Larry W.	Instructor	12	70,367	70,367					
100	Baker, Kimberly Frazier	Assoc Professor	9	68,164	68,164					
15191	Barbuto, John	Project/Program Director	12	50,000				50,000		
9706	Beck, Jules K.	Assistant Professor	9	51,097						51,097
190	Biggs, Bobbie T	Professor	9	97,957	97,957					
5463	Blisard, Paul D.	Assistant Professor	9	55,000						55,000
6746	Bowers, Andrew L.	Assistant Professor	9	63,355	63,355					
10109	Bowers, Lisa	Assistant Professor	9	63,428	63,428					
14984	Bowman, Sandra Gaye	Lecturer	9	30,000						30,000
15019	Bryant, Devin A.	Project/Program Speciali	12	48,000				48,000		
9685	Crain, Bonnie	Project/Program Speciali	12	39,530						39,530
155	Farley, Roy Carl	Professor	9	105,801	105,801					
14986	Fontenot, Adrienne K.	Lecturer	9	7,500						7,500
14858	Freeman, Ronnie G	Assistant Professor	9	52,000	66,000					
8634	Gerke, Phil	Project/Program Speciali	12	45,243						45,243
934	Grover, Kenda Shea	Assistant Professor	9	64,560	64,560					
14985	Guenther, Nicole A.	Lecturer	9	28,000						28,000
3219	Hammons, James O.	Professor	9	93,031	93,031					
15194	Heilman, Mike	Project/Program Speciali	12	48,000				48,000		
2271	Hevel, Michael Stephen	Assistant Professor	9	64,073	64,073					
747	Higgins, Kristin Kay	Assoc Professor	9	66,834	66,834					
979	Hughes, Claretha	Assoc Professor	9	69,269	69,269					
99	Hunter, Amy M.	Assistant Professor	9	61,421						61,421
811	Kacirek, Kit	Assoc Professor	9	65,513	65,513					
15192	Keith, Mary	Project/Program Director	12	50,000				50,000		
622	Koch, Lynn C.	Professor	9	93,543	93,543					
935	Lo, Wen-Juo	Assoc Professor	9	69,753	69,753					
3215	Lusk, Stephanie Lisanne	Assistant Professor	9	62,911	62,911					
131	Mamkiseishvili, Ketevan	Departmental Chairperson	12	122,838	122,838					
2170	McGehee, Marilyn Grace	Instructor	9	58,573	73,216					
576	Murry Jr., John W.	Assoc Professor	9	103,026	103,026					
14992	Perry, Kim Smith	Lecturer	9	16,000						16,000
809	Perryman, Kristi Leann	Assistant Professor	9	64,000	64,000					
14981	Ramey, Mary Alice	Lecturer	9	7,500						7,500
14343	Raney, Josh	Research Assistant	12	44,558			44,558			

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8555	Samuels, Mandel G.	Project/Program Director	12	92,636	92,636					
9704	Schmidtke, Carsten M.	Assistant Professor	9	60,000	60,000					
15193	Simpson, Kerron C.	Project/Program Director	12	50,000				50,000		
14990	Smith, Michael E.	Instructor	9	30,000						30,000
718	Stegman, Charles E.	Professor	9	125,871	125,871					
923	Toner, Mary Ann	Assoc Professor	9	66,887	66,887					
9319	Turner, Ronna L.	Assoc Professor	9	77,727	77,727					
14988	Vire, Keith David	Lecturer	9	7,500						7,500
15190	West, Hershell D.	Project/Program Director	12	50,000				50,000		
3923	Williams, Brent Thomas	Assoc Professor	9	74,883	74,883					
11623	Young, Rhonda R.	Research Associate	12	70,907				70,907		
10146	VACANT	Professor	9							
11058	VACANT	Assistant Professor	9		60,000					
5910	VACANT	Assistant Professor	9		60,000					
8180	VACANT	Assoc Professor	9							
5544	VACANT	Professor	9							
4157	VACANT	Assistant Professor	9		61,000					
4223	VACANT	Assistant Professor	9		55,000					
2098	VACANT	Instructor	9							
219	VACANT	Assoc Professor	9							
475	VACANT	Assoc Professor	9							
14995	VACANT	Lecturer	9							
14645	VACANT	Assistant Professor	9							15,000
15212	VACANT	Project/Program Speciali	12					35,000		56,000
15218	VACANT	Project/Program Speciali	12					15,218		
15219	VACANT	Project/Program Speciali	12					35,000		
15220	VACANT	Project/Program Speciali	12					35,000		
15221	VACANT	Project/Program Speciali	12					35,000		
15222	VACANT	Project/Program Speciali	12					35,000		
15223	VACANT	Project/Program Speciali	12					35,000		
15224	VACANT	Project/Program Speciali	12					35,000		
15225	VACANT	Project/Program Speciali	12					35,000		
15226	VACANT	Project/Program Speciali	12					35,000		
15290	VACANT	Project/Program Speciali	12					35,000		
Subtotal - Non-Classified:				2,965,865	2,340,652		44,558	778,725		467,791
Unallocated Hard/Dept Budget:							10,000			
Total Budget Available:							2,350,652			
9495	Anderson, Jena Lene	Graduate Assistant	12	12,000						
3912	Behrend, Bonni Alice	Graduate Assistant	12	13,190	13,190					
9247	Blankenship, Jason	Graduate Assistant	12	12,000						
9741	Carver, Christopher L.	Graduate Assistant	12	13,190	13,190					
5662	Ford, Stefanie Arlene	Senior Graduate Assistan	12	13,190	13,190					
5663	Hickerson, Paul T.	Senior Graduate Assistan	12	13,190	13,190					

Budgetary Unit: RHRC Rehabilitation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9501	Kelch, Carolyn Ann	Graduate Assistant	12	12,000			12,000			
9740	Kirkpatrick, Kevin Edwar	Graduate Assistant	12	13,190	13,190					
5482	Paul, Teresia M.	Senior Graduate Assistan	12	13,190	13,190					
9736	Perez, Erika	Graduate Assistant	12	12,000			12,000			
5554	Prestridge, Tara Lynn Th	Senior Graduate Assistan	12	13,190	13,190					
9421	Prochnow, Kiersten Light	Graduate Assistant	12	12,000			12,000			
9498	Roblyer, Kylie Danielle	Graduate Assistant	12	12,000			12,000			
9460	Streber, Ashley L.	Graduate Assistant	12	12,000			12,000			
9521	Su, Sho Hsien	Graduate Assistant	12	13,190	13,190					
10619	Thompson, Lisa Aimee	Graduate Assistant	12	18,000				18,000		
11388	Wilkins, Melissa Dawn Jo	Graduate Assistant	12	13,190	13,190					
7187	Woodard, Chadwick Allen	Graduate Assistant	12	13,190	13,190					
5529	Yang, Lihua	Senior Graduate Assistan	12	13,190	13,190					
4261	Yousuf Zai, Sajid Ali	Graduate Assistant	12	13,190	13,190					
5323	VACANT	Graduate Assistant	9		9,130					
5541	VACANT	Graduate Assistant	9		5,146					3,984
5721	VACANT	Graduate Assistant	9		11,250					
5622	VACANT	Graduate Assistant	12							
5620	VACANT	Graduate Assistant	12							
9497	VACANT	Graduate Assistant	12				12,000			
9331	VACANT	Graduate Assistant	12				12,000			
9522	VACANT	Graduate Assistant	12				12,000			
9499	VACANT	Graduate Assistant	12				12,000			
9625	VACANT	Graduate Assistant	12				12,000			
9603	VACANT	Graduate Assistant	12				12,000			
9604	VACANT	Graduate Assistant	12				12,000			
9523	VACANT	Graduate Assistant	12				12,000			

Subtotal - Grad Assistants: 260,280 | 183,806 180,000 18,000 3,984

Unallocated Hard/Dept Budget: 13,190

Total Budget Available: 196,996

All Salaries: 3,310,150 | 2,608,463 224,558 821,993 497,548

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 15050 VAED-VOCATIONAL & ADULT EDUCATION

11		1,006,546		1,006,546			257,675			1,264,221
12	84,005	449,935		533,940	3,430		136,692	104,158		778,220
16		234,679		234,679			60,077			294,756
17		649,492	196,996	846,488			173,558			1,020,046
Sub:	84,005	2,340,652	196,996	2,621,653	3,430		628,002	104,158		3,357,243

Budgetary Unit: RHRC Rehabilitation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15037 Counselor Ed Practicum/Internship Fees

12  
Co & Cost Center: 0112 15038 CDIS 528V Clinical Practicum 5,925 5,925  
12

600 600

Co & Cost Center: 0112 35007 EDUC-SPEECH CLINIC

43 10,000 10,000 15,293 3,431 38,940 67,664

Co & Cost Center: 0392 15051 Speech & Hearing Clinic-General

12 1,000 1,000

Co & Cost Center: 0392 15053 NWA College & Career Coaches

22 52,962 180,000 232,962 24,140 238,181 495,283

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 15053 NWA College & Career Coaches

22 26,147 26,147

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 35007 RiteCare Childhood Language Program

43 8,000 8,000

Co & Cost Center: 0392 60270 Jason Andrew Doctoral Scholarship

81 4,000 4,000

Co & Cost Center: 0392 60912 Margaret Walker Barron End. Scholarship

81 1,189 1,189

Co & Cost Center: 0392 63788 Health Teams Abroad Scholarship

81 1,000 1,000

Co & Cost Center: 0392 67499 RazorC.O.A.C.H Program

81 500 500

Co & Cost Center: 0392 68043 Dr. Barbara B. Shadden Scholarship

81 500 500

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 354  
13:33

Budgetary Unit: RHRC Rehabilitation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: RHRC Rehabilitation 3,969,051

Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14307	Bertram, Becca	Administrative Supp.Supe	12	27,062				27,062		
12900	Kidd, Daniela Rosana All	Administrative Supp.Supe	12	27,062				27,062		
12896	Mulkey, Jacqueline Renee	Administrative Supp.Supe	12	29,855				29,855		
12899	Poellot, Cheri Michelle	Administrative Supp.Supe	12	27,062				27,062		
12883	VACANT	Administrative Specialis	12							
Subtotal - Classified:				111,041				111,041		
14590	Airola, Denise Tobin	Assistant Professor	12	104,038				104,038		
13834	Akin, Belinda Sullivan	Research Associate	12	97,393				97,393		
11613	Alexander, Blaine G.	Research Associate	12	93,447				93,447		
11438	Anand, Santhosh Shiv	Research Associate	12	86,512				86,512		
9362	Bennett, Tom A.	Research Associate	12	85,075				85,075		
11418	Blackford, Kelli Lane	Research Associate	12	58,294				58,294		
1422	Bowman, Jennifer Lynn	Research Associate	12	42,424				42,424		
14861	Cook, David R.	Assistant Professor	12	112,750				112,750		
11439	Cowan, Stephen Kyle	Research Associate	12	57,771				57,771		
14624	Dean, Jeffery Richmond	Research Associate	12	63,550				63,550		
669	Dura, Jennifer Jolene	Research Associate	12	45,566				45,566		
5486	Easley, Shirley A	Project/Program Speciali	12	41,245				41,245		
11615	Franks, Joe	Research Associate	12	93,447				93,447		
14266	Gawalapu, Ravi Kumar	Research Assistant	12	58,938				58,938		
11081	Honeycutt, Deniece	Research Associate	12	80,054				80,054		
2142	Jones, Robin Caudle	Research Associate	12	52,151				52,151		
13845	Lamp, Susan E.	Project/Program Speciali	12	43,354				43,354		
11577	Linn, Amanda C.	Research Associate	12	90,069				90,069		
11543	Peer, Diana K.	Research Associate	12	100,823				100,823		
8501	Pilgrim, Robert Paul	Research Associate	12	68,128				68,128		
14016	Reed Jr., Walter	Research Associate	12	51,492				51,492		
14332	Sawyer, Sandra Smithwick	Project/Program Speciali	12	39,110		39,110				
14017	Slocum, Kathrine A.	Project/Program Speciali	12	46,576				46,576		
8500	Taylor Medeiros, Jennife	Research Associate	12	76,875				26,138	50,737	
11590	Tonymon, Susan E.	Research Assistant	12	56,650		288	16,553	39,809		
11616	Vaughn, Jerry L.	Research Associate	12	93,447				93,447		
14387	Vineyard, M. Janean	Research Associate	12	47,617				47,617		
9583	Williams, Jennifer Ann	Research Associate	12	52,495				52,495		
9363	VACANT	Research Associate	12					88,513		
866	VACANT	Assistant Professor	9							
3384	VACANT	Assistant Professor	12							
14592	VACANT	Research Assistant	12							
15288	VACANT	Project/Program Speciali	12					43,260		
Subtotal - Non-Classified:				1,939,291		39,398	16,553	1,964,376	50,737	
5063	VACANT	Graduate Assistant	12							
2935	VACANT	Graduate Assistant	12							
5119	VACANT	Graduate Assistant	12							



Budgetary Unit: RSSV Research & Service Units

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9111 VACANT		Graduate Assistant	12							
7632 VACANT		Senior Graduate Assistan	12							
5510 VACANT		Senior Graduate Assistan	12							

All Salaries: 2,050,332 | 39,398 16,553 2,075,417 50,737

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0372 44085 OLLI Previous Class Fees											
31		39,398		39,398	1,055			10,146			50,599
Co & Cost Center: 0382 81090 OLLI Endowed Spending											
31		39,809		39,809				10,191			50,000

Budget Total - all Cost Centers for BU: RSSV Research & Service Units 100,599

Budgetary Unit: UREC University Recreation

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15126	Acuff, Brittany Leigh	HEI Program Coordinator	12	42,645	42,645						
12373	Fricke, Linda Diane	Administrative Supp.Supe	12	27,603	27,603						
14075	Harelson, Kelsey G.	Fiscal Support Specialis	12	25,268	25,268						
12904	McKnight, Griffin R.	Fiscal Support Superviso	12	39,251	39,251						
12698	Shunkey, Kyle	HEI Program Coordinator	12	31,327	31,327						
15123	Smith, Lindsay Larson	Public Information Manag	12	43,217	43,217						
14754	Walker, Janet L.	Fiscal Support Superviso	12	41,273	41,273						
12371	Williams, Ricky L	Athletic Facilities Supe	12	27,929	27,929						
12372	VACANT	Athletic Facilities Supe	12								
11691	VACANT	Computer Support Special	12		35,554						
12374	VACANT	Cashier	12								
Subtotal - Classified:				278,515	314,067						
10429	Battjes, Jeremy M.	Sr. Project/Program Dire	12	97,095	97,095						
7961	Dahl, Becky	Project/Program Manager	12	62,500	62,500						
3898	Dere, Shannon N.	Project/Program Manager	12	48,101	48,101						
9479	DeAngelo, Kristin Durant	Project/Program Manager	12	51,976	51,976						
14358	Fant, Casey Rigby	Project/Program Manager	12	39,496	39,496						
5607	Helms, Katie	Project/Program Manager	12	50,449	50,449						
9542	Mock, Bill	Project/Program Manager	12	57,895	57,895						
7954	Rich, Alex R.	Project/Program Speciali	12	35,903	35,903						
14342	Vogler, Jonathan William	Project/Program Manager	12	38,817	38,817						
11266	VACANT	Project/Program Speciali	12		49,000						
Subtotal - Non-Classified:				482,232	531,232						
9418	Campbell, Hannah Kirklan	Graduate Assistant	12	13,190	13,190						
9417	Dworkin, Jade Alexis	Graduate Assistant	12	13,190	13,190						
9413	Gagnebin, Jeremy Clark	Graduate Assistant	12	13,190	13,190						
9414	VACANT	Graduate Assistant	12		13,190						
9415	VACANT	Graduate Assistant	12		13,190						
9416	VACANT	Graduate Assistant	12		13,190						
6724	VACANT	Graduate Assistant	12		13,190						
Subtotal - Grad Assistants:				39,570	92,330						
All Salaries:				800,315	937,629						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	15520	INSP-INTRAMURAL-RECREATIONAL SPORTS								
51	314,067	531,232	92,330	937,629	136,000	462,000		228,026		419,038	2,182,693
Co & Cost Center:	0112	15018	OCC Bicycle Shop								
51					336	3,024		22		7,168	10,550

Budgetary Unit: UREC University Recreation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15025 HKRD-OUTDOOR RECREATION CENTER

51 17,747 53,242 1,064 53,266 125,319

Co & Cost Center: 0112 15514 UREC Sports Complex

51 1,079 7,021 68 53,992 62,160

Co & Cost Center: 0112 15515 Marketing and Public Relations

51 6,429 9,643 376 44,552 61,000

Co & Cost Center: 0112 15516 UREC Fitness Center

51 18,558 69,686 1,127 113,739 203,110

Co & Cost Center: 0112 15517 Instructional Programs

51 4,240 5,830 327 11,073 21,470

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 15517 Instructional Programs

51 -1,000 530 -470

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15518 UREC Technology

51 13,883 791 57,796 72,470

Co & Cost Center: 0112 15519 Pool Operations

51 29,302 98,098 1,768 28,917 158,085

Co & Cost Center: 0112 15520 Intramural Sports

51 2,622 66,041 215 7,542 76,420

Co & Cost Center: 0112 15522 INSP-SPORT CLUB PROGRAM

51 3,282 3 81,645 84,930

Co & Cost Center: 0112 15523 INSP-INFORMAL RECREATION PROGRAM

51 23,205 32,711 1,355 40,229 97,500

Co & Cost Center: 0112 15524 INSP-IMRS-ADMINISTRATIVE COSTS

51 14,400 820 18,568 33,788

Budgetary Unit: UREC University Recreation

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 15525 INSP-HKRD REVENUES

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
51					49,602	186,598		3,013		218,286	457,499
Co & Cost Center: 0112 15528 Office Management											
51					10,166	30,498		609		20,226	61,499
Co & Cost Center: 0112 15534 Donna Axum Fitness Center Operations											
51					12,441	72,443		781		13,634	99,299
Co & Cost Center: 0112 15536 UREC Facility Reserves											
51										47,757	47,757
Co & Cost Center: 0112 15538 Group Exercise											
51					34,650	43,725		2,637		12,911	93,923

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 15538 Group Exercise												
51										-300	4,125	3,825

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 15522 UREC Sport Club Program												
51											26,420	26,420

Budget Total - all Cost Centers for BU: UREC University Recreation 3,979,247

**FY-15 0102 BUDGET BASE - FINAL TOTALS**

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>COLLEGE OF ENGINEERING</b>													
BMEG	16110 11	Biomedical Eng On-Campus Credit Instruct	0	253,915	0	0	253,915	0	0	0	65,002	0	318,917
BMEG	16110 12	Biomedical Eng-Instructional Support	61,163	82,500	0	0	143,663	0	0	0	36,778	64,820	245,261
BMEG	16110 14	Biomedical Eng-Non-Credit Instruction	0	0	67,500	0	67,500	0	0	0	2,498	0	69,998
BMEG	16110 16	Biomedical Eng - Academic Advising	0	62,230	0	0	62,230	0	0	0	15,931	0	78,161
BMEG	16110 17	Biomedical Engineering Program Developmnt	0	40,480	0	0	40,480	0	0	0	10,363	0	50,843
BMEG	16110 22	Biomedical Eng-Univ Support Research	0	473,149	0	0	473,149	0	0	0	121,126	0	594,275
CHEG	16020 11	Chemical Eng-On-Campus Cr Instruc	0	625,765	0	0	625,765	0	0	0	160,196	0	785,961
CHEG	16020 12	Chemical Eng-Instructional Support	96,397	175,020	0	0	271,417	0	0	0	69,483	125,231	466,131
CHEG	16020 14	Chemical Eng-Non-Credit Instruc	0	0	90,000	0	90,000	0	0	0	3,330	0	93,330
CHEG	16020 16	Chemical Eng-Academic Advising	0	38,309	0	0	38,309	0	0	0	9,807	0	48,116
CHEG	16020 17	Chemical Eng-Faculty Development	0	759,405	0	0	759,405	0	0	0	194,408	0	953,813
CSCE	16035 11	CSCE-On-Campus Cr Instruc	0	646,720	0	0	646,720	0	0	0	165,560	0	812,280
CSCE	16035 12	Csce-Instructional Support	60,347	244,545	0	0	304,892	0	0	0	78,052	137,753	520,697
CSCE	16035 14	Csce-Non-Credit Instruc	0	0	157,500	0	157,500	0	0	0	5,828	0	163,328
CSCE	16035 16	Csce-Academic Advising	0	175,255	0	0	175,255	0	0	0	44,865	0	220,120
CSCE	16035 17	Csce-Faculty Development	0	175,255	0	0	175,255	0	0	0	44,865	0	220,120
CSCE	16035 22	Csce-Univ Support Research	0	619,002	0	0	619,002	0	0	0	158,465	0	777,467
CVEG	16030 11	Civil Eng-On-Campus Cr Instruc	0	560,615	0	0	560,615	0	0	0	143,517	0	704,132
CVEG	16030 12	Civil Eng-Instructional Support	92,723	46,850	0	0	139,573	0	0	0	35,731	112,283	287,587
CVEG	16030 14	Civil Eng-Non-Credit Instruc	0	0	112,500	0	112,500	0	0	0	4,163	0	116,663
CVEG	16030 17	Civil Eng-Faculty Development	0	478,705	0	0	478,705	0	0	0	122,548	0	601,253
CVEG	16030 22	Civil Eng-Univ Support Research	0	346,609	0	0	346,609	0	0	0	88,732	0	435,341
EGEC	16200 13	ENGR Degree Program-Ft Smith	68,300	329,405	0	0	397,705	0	0	0	101,812	0	499,517
EGEC	16520 31	ENGR Extension Center - Public Service	0	73,772	0	0	73,772	0	0	0	18,886	0	92,658
EGUG	16510 16	College of Engr. Student Retention	22,231	16,488	0	0	38,719	0	0	0	9,912	0	48,631
EGUG	16004 51	College of Engr. Student Recruiting	0	163,650	0	0	163,650	0	0	0	41,894	140,422	345,966
EGUG	16005 51	Engineering Minority Programs	0	73,550	0	0	73,550	0	0	0	18,829	46,024	138,403
EGUG	16512 51	Engineering Study Abroad Programs	0	0	0	0	0	0	0	0	0	17,000	17,000
ELEG	16040 11	Electrical Eng-On-Campus Cr Instruc	0	654,725	0	0	654,725	0	0	0	167,610	0	822,335
ELEG	16040 12	Electrical Eng-Instructional Support	82,405	305,770	0	0	388,175	0	0	0	99,373	85,083	572,631
ELEG	16040 14	Electrical Eng-Non-Credit Instruc	0	0	101,250	0	101,250	0	0	0	3,746	0	104,996
ELEG	16040 17	Electrical Eng-Faculty Development	0	529,860	0	0	529,860	0	0	0	135,644	0	665,504
ELEG	16040 22	Electrical Eng-Univ Support Research	0	32,224	0	0	32,224	0	0	0	8,249	0	40,473
ELEG	16042 22	HiDEC Center	0	506,185	0	0	506,185	0	0	0	129,583	14,232	650,000
ELEG	16040 31	Electrical Eng-Support Pub Serv	0	222,030	0	0	222,030	0	0	0	56,840	0	278,870

FY-15 0102 BUDGET BASE - FINAL TOTALS

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>COLLEGE OF ENGINEERING</b>													
ENEN	16090	11 Environmental ENGR-On-Campus Cr Instruc	0	211,414	0	0	211,414	0	0	0	54,122	0	265,536
ENEN	16090	12 Environmental ENGR-Instructional Support	0	24,268	0	0	24,268	0	0	0	6,213	0	30,481
ENGF	16000	11 Freshman Engineering Program-Instruction	0	224,222	0	0	224,222	0	0	0	57,401	3,740	285,363
ENGF	16000	12 Freshman Engineering Admin Support	21,827	150,018	0	0	171,845	0	0	0	43,992	66,806	282,643
ENGF	16000	14 Freshman Engineering GA and TA Support	0	0	108,000	0	108,000	0	0	0	3,996	1,000	112,996
ENGF	16000	44 Freshman Engineering - Peer Mentors	0	0	0	0	0	7,700	93,706	0	533	13,167	115,106
ENGF	16000	51 Freshman Engineering - Programming	0	30,424	0	0	30,424	0	0	0	7,789	36,787	75,000
ENGR	16008	44 COE Vacant Position Reserve	0	617,268	0	0	617,268	0	0	0	158,021	13,825	789,114
ENGR	16010	44 Dean of Engineering	108,627	1,028,165	0	0	1,136,792	0	0	0	291,019	0	1,427,811
ENRC	16500	22 ENGR Experiment Station - Dept Oper Exp	0	288,541	0	0	288,541	0	0	0	73,867	87,593	450,001
INEG	16050	11 Industrial Eng-On-Campus Cr Instruc	0	1,144,965	0	0	1,144,965	0	0	0	293,111	0	1,438,076
INEG	16050	12 Industrial Eng-Instructional Support	92,068	289,175	0	0	381,243	0	0	0	97,598	114,687	593,528
INEG	16050	14 Industrial Eng-Non-Credit Instruc	0	0	112,500	0	112,500	0	0	0	4,163	0	116,663
INEG	16050	17 Industrial Eng-Faculty Development	0	73,345	0	0	73,345	0	0	0	18,776	0	92,121
MEEG	16060	11 Mechanical Eng-On-Campus Cr Instruc	0	787,760	0	0	787,760	0	0	0	201,667	0	989,427
MEEG	16060	12 Mechanical Eng-Instructional Support	130,000	188,201	0	0	318,201	0	0	0	81,459	161,484	561,144
MEEG	16060	13 Mechanical Eng-Off-Campus Cr Instruc	0	13,950	0	0	13,950	0	0	0	3,571	0	17,521
MEEG	16060	14 Mechanical Eng-Non-Credit Instruc	0	0	191,250	0	191,250	0	0	0	7,076	0	198,326
MEEG	16060	16 Mechanical Eng-Academic Advising	0	19,290	0	0	19,290	0	0	0	4,938	0	24,228
MEEG	16060	17 Mechanical Eng-Faculty Development	0	176,100	0	0	176,100	0	0	0	45,082	0	221,182
MEEG	16060	22 Mechanical Eng-Univ Support Research	0	380,075	0	0	380,075	0	0	0	97,299	0	477,374
MEEG	16060	31 Mechanical Eng-Support Pub Serv	0	106,510	0	0	106,510	0	0	0	27,267	0	133,777
UTCH	16S13	14 UATeach Clearing Account	40,478	0	0	0	40,478	0	0	0	10,362	121,610	172,450
<b>0102 Base Totals</b>			<b>876,566</b>	<b>14,465,679</b>	<b>940,500</b>	<b>0</b>	<b>16,282,745</b>	<b>7,700</b>	<b>93,706</b>	<b>0</b>	<b>3,962,948</b>	<b>1,363,547</b>	<b>21,710,646</b>

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11899	Nixon, Kelli	Fiscal Support Analyst	12	29,836	29,836					
14349	Sanchez, Stacy Leann	HEI Program Coordinator	12	31,327	31,327					
Subtotal - Classified:				61,163	61,163					
14764	Balachandran, Kartik	Assistant Professor - EN	9	89,665	89,665					
14727	Hunter, Kyle Wesley	Scientific Research Tech	12	55,500	55,500					
3929	Kim, Michelle	Instructor	12	74,005	74,005					
11454	Koppolu, Bhanuprasanth	Post Doctoral Fellow	12	42,000			42,000			
14765	Muldoon, Timothy J.	Assistant Professor - EN	9	89,665	89,665					
14797	Qian, Xianghong	Associate Professor - EN	9	115,250	103,725			11,525		
9873	Saxena, Ashok	Distinguished Professor	12	277,215	277,215					
14763	Wolchok, Jeffrey Collins	Assistant Professor - EN	9	95,387	95,387					
14762	Zaharoff, David A.	Assistant Professor - EN	9	111,188	107,188				4,000	
14766	VACANT	Assistant Professor - EN	9							
15038	VACANT	Assistant Professor - EN	9							
15157	VACANT	Research Assistant	12							
10503	VACANT	Post Doctoral Fellow	12							
8552	VACANT	Post Doctoral Fellow	12						32,000	
8740	VACANT	Post Doctoral Fellow	12						35,000	
1484	VACANT	Instructor	12						38,000	
39	VACANT	Assistant Professor	12							
3331	VACANT	Assistant Professor	12							
2097	VACANT	Assistant Professor	12							
Subtotal - Non-Classified:				949,875	892,350		42,000	11,525	109,000	
Unallocated Hard/Dept Budget:							19,924			
Total Budget Available:							912,274			
5585	Kasukonis, Benjamin Morr	Senior Graduate Assistan	12	20,000				20,000		
326	Kurtz, Jennifer LYnn	Graduate Assistant	9	10,800				10,800		
5845	Kurtz, Samantha Leigh	Graduate Assistant	9	10,800				10,800		
11584	Lam, Ngoc Thien	Senior Graduate Assistan	12	20,000	10,750			9,250		
5584	Powless, Amy Jaclynn	Senior Graduate Assistan	12	20,000	10,750			9,250		
10873	Ravindranathan, Sruthi	Senior Graduate Assistan	12	21,000	11,250			9,750		
10570	Razavi, Atefeh	Senior Graduate Assistan	12	21,000	11,250			9,750		
10623	Smith, Sean G.	Senior Graduate Assistan	12	21,000	11,250			9,750		
5580	Sturdivant, Nasya M.	Senior Graduate Assistan	12	23,000	12,250			10,750		
11305	Wang, Weiwei	Senior Graduate Assistan	12	21,000				21,000		
367	Wyatt, Joseph S.	Graduate Assistant	9	10,800				10,800		
10628	VACANT	Senior Graduate Assistan	12							
5844	VACANT	Graduate Assistant	9							
5773	VACANT	Senior Graduate Assistan	9							
5808	VACANT	Senior Graduate Assistan	9							
5786	VACANT	Graduate Assistant	9							
6671	VACANT	Graduate Assistant	12							

Budgetary Unit: BMEG Biomedical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5896	VACANT	Graduate Assistant	9							
5931	VACANT	Graduate Assistant	9							
Subtotal - Grad Assistants:				199,400	67,500			131,900		
All Salaries:				1,210,438	1,021,013		42,000	143,425	109,000	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16110 Biomedical Eng On-Campus Credit Instruct												
		11			253,915				65,002			318,917
		12	61,163		82,500				36,777		64,820	245,260
		14		67,500	67,500				2,497			69,997
		16			62,230				15,930			78,160
		17			40,480				10,362			50,842
		22			473,149				121,126			594,275
		Sub:	61,163	912,274	67,500	1,040,937			251,694		64,820	1,357,451
Co & Cost Center: 0362 10162 21st Century Prof in Biomedical Engr												
		17			42,000				10,752			52,752

Budget Total - all Cost Centers for BU: BMEG Biomedical Engineering  
===== 1,410,203 =====



Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12902	Bowlin, Janet Leanda	Fiscal Support Superviso	12	46,020	46,020					
13224	Hutchinson, Amber O.	Administrative Analyst	12	31,047	31,047					
11897	Schnippel, Jackie	Administrative Specialis	12	19,330	19,330					
Subtotal - Classified:				96,397	96,397					
14798	Ackerson, Michael D.	Associate Professor - EN	9	87,834	79,051			8,783		
14282	Anderson, Peggy	Project/Program Speciali	12	47,680				47,680		
14826	Babcock, Buddy	Professor - ENGR	9	141,596	127,436			14,160		
14827	Beitle Jr., Bob	Professor - ENGR	9	113,482	61,280			6,809		45,393
9144	Burek, Jasmina	Research Associate	12	59,283				59,283		
14831	Clausen, Ed	Professor - ENGR	9	130,919	130,919					
14092	Du, Hongbo	Post Doctoral Fellow	12	36,050				36,050		
3012	Fordyce III, George E.	Master Scientific Res Te	12	49,329					49,329	
14822	Havens, Jerry A	Distinguished Professor-	9	120,554	108,499			12,055		
14661	Hestekin, Christa	Associate Professor - EN	9	92,661	83,395			9,266		
14136	Hestekin, Jamie A.	Associate Professor - EN	9	100,176	90,158			10,018		
15177	Jernigan, Alice Claire	Post Doctoral Fellow	12	35,050			35,050			
9537	Kim, Daesoo	Post Doctoral Fellow	12	47,102				47,102		
4618	King, Leldon Dale	Research Associate	9	23,115					23,115	
14116	Kumar, Anuj	Post Doctoral Fellow	12	37,080				37,080		
14493	Lisunova, Milana Oleksan	Post Doctoral Fellow	12	46,350				46,350		
14521	Lutz-Rechtin, Tammy M.	Post Doctoral Fellow	12	51,000					51,000	
430	Pace, John F.	Master Scientific Res Te	12	53,340					10,622	42,718
14829	Penney, W. Roy	Professor - ENGR	9	105,884	95,296			10,588		
14799	Roper, Donald K.	Associate Professor - EN	9	117,793	106,014			11,779		
14807	Servoss, Shannon	Associate Professor - EN	9	91,332	82,199		9,133			
14828	Spicer III, Tom O.	Professor - ENGR	9	157,138	141,424		15,714			
14833	Thoma, Greg	Professor - ENGR	9	131,873	118,686			13,187		
14830	Ulrich, Rick	Professor - ENGR	9	113,157	50,921			11,315	50,921	
8691	Walker, Heather L	Assistant Professor	9	14,611			14,611			
2596	Watson, Harold E.	Scientific Research Tech	12	59,666	33,603				26,063	
14832	Wickramasinghe, Ranil	Professor - ENGR	9	165,799	149,219		16,580			
15040	Wilmoth, Shelley G	Project/Program Speciali	12	51,440					51,440	
15165	VACANT	Post Doctoral Fellow	12							
14492	VACANT	Post Doctoral Fellow	12							
14647	VACANT	Departmental Chairperson	12							
14158	VACANT	Research Associate	12					46,000		
614	VACANT	Assistant Professor	9							
3766	VACANT	Assistant Professor	9							
5293	VACANT	Instructor	9							
Subtotal - Non-Classified:				2,281,294	1,458,100		91,088	427,505	262,490	88,111
Unallocated Hard/Dept Budget:							140,399			
Total Budget Available:							1,598,499			

Budgetary Unit: CHEG Chemical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2416	Arnett, Andrew Edward	Graduate Assistant	9	9,000			9,000			
9455	Aseeperi, Toyin Christie	Graduate Assistant	12	20,004				7,503	12,501	
5000	Asgharpour, Maryam	Graduate Assistant	9	15,003			15,003			
5925	Avram, Alexandru Marius	Graduate Assistant	9	15,003			15,003			
3810	Bejugam, Vinith	Graduate Assistant	12	20,004	12,499			7,505		
9371	Dong, Robert William	Graduate Assistant	12	20,003	12,500			7,503		
5716	Liu, Zizhao	Graduate Assistant	9	15,003			15,003			
9463	Mahmoudi, Neda	Graduate Assistant	12	20,003	12,500			7,503		
10055	Malmali, Mohammadmahdi	Graduate Assistant	9	15,003			15,003			
10065	Martinez, Jeffrey David	Senior Graduate Assistan	9	15,003			15,003			
5730	Mukherjee, Rudra Palash	Graduate Assistant	9	15,003			15,003			
5714	Najafi, Helva	Graduate Assistant	9	15,003			15,003			
4434	Paracha, Sadia A.	Graduate Assistant	9	9,000			9,000			
5871	Perez, German Raul	Graduate Assistant	9	15,003			15,003			
5125	Shah, Dhaval Sunil	Graduate Assistant	12	12,000			12,000			
5712	Song, Guanghui	Graduate Assistant	9	15,003	10,000			5,003		
5279	Sun, Xiaoquan	Graduate Assistant	9	15,003	10,000			5,003		
5722	Tran, Long D.	Graduate Assistant	9	9,000			9,000			
5710	Turner Jr., James Philli	Graduate Assistant	9	15,003	10,000			5,003		
4999	Vu, Anh Tuan	Graduate Assistant	9	15,003	10,000			5,003		
5723	VACANT	Graduate Assistant	9						15,003	
5724	VACANT	Graduate Assistant	9							
3790	VACANT	Graduate Assistant	12							
9468	VACANT	Graduate Assistant	12							
9129	VACANT	Graduate Assistant	12							
6701	VACANT	Graduate Assistant	9							
9880	VACANT	Graduate Assistant	12							
11380	VACANT	Senior Graduate Assistan	12							
11379	VACANT	Senior Graduate Assistan	12							
11378	VACANT	Senior Graduate Assistan	12							
10596	VACANT	Senior Graduate Assistan	12							
<b>Subtotal - Grad Assistants:</b>				<b>299,050</b>	<b>77,499</b>		<b>159,024</b>	<b>50,026</b>	<b>27,504</b>	
				<b>Unallocated Hard/Dept Budget:</b>			<b>12,501</b>			
				<b>Total Budget Available:</b>			<b>90,000</b>			
<b>All Salaries:</b>				<b>2,676,741</b>	<b>1,631,996</b>		<b>250,112</b>	<b>477,531</b>	<b>289,994</b>	<b>88,111</b>

Budgetary Unit: CHEG Chemical Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16020 CHEG-CHEMICAL ENGINEERING

11		625,765		625,765				160,195			785,960
12	96,397	175,020		271,417				69,482		125,231	466,130
14			90,000	90,000				3,330			93,330
16		38,309		38,309				9,807			48,116
17		759,405		759,405				194,407			953,812
Sub:	96,397	1,598,499	90,000	1,784,896				437,221		125,231	2,347,348

Co & Cost Center: 0352 10088 Ansel & Virginia Condray Professorship

17		7,735	1,365	9,100				2,030		1,615	12,745
----	--	-------	-------	-------	--	--	--	-------	--	-------	--------

Co & Cost Center: 0352 10092 Louis Owen Prof Green Chemical Process

17		1,794		1,794				459			2,253
----	--	-------	--	-------	--	--	--	-----	--	--	-------

Co & Cost Center: 0352 10093 Maurice Barker Chair Chem Process Safety

17		5,380	749	6,129	159			1,414		13,444	21,146
----	--	-------	-----	-------	-----	--	--	-------	--	--------	--------

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0352 10093 Maurice Barker Chair Chem Process Safety

17											19,186
----	--	--	--	--	--	--	--	--	--	--	--------

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0352 10094 Jim Turpin Prof in Chemical & Biochem

17		1,793	3,880	5,673				602		7,248	13,523
----	--	-------	-------	-------	--	--	--	-----	--	-------	--------

Co & Cost Center: 0352 10095 Ralph E. Martin Leadership Chair in CHEG

17		5,316		5,316				1,360			6,676
----	--	-------	--	-------	--	--	--	-------	--	--	-------

Co & Cost Center: 0352 10153 Ralph E. Martin Professorship in CHEG

17		2,995	14,979	17,974				1,320			19,294
----	--	-------	--------	--------	--	--	--	-------	--	--	--------

Co & Cost Center: 0352 10160 Charles W. Oxford Professorship

17		5,625		5,625	5,600			1,759		11,433	24,417
----	--	-------	--	-------	-------	--	--	-------	--	--------	--------

Co & Cost Center: 0352 10177 Ross Martin Chair Emerging Technologies

17		27,939		27,939				7,152		2,132	37,223
----	--	--------	--	--------	--	--	--	-------	--	-------	--------

Budgetary Unit: CHEG Chemical Engineering

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0352 10178 Robert E. Babcock, Sr. Prof in CHEG											
17			1,749	1,749				447			2,196
Co & Cost Center: 0362 10075 Martin Doctoral Academy Fellows in CHEG											
81			28,350	28,350				1,048			29,398
-----											
Co & Cost Center: 0362 10088 Ansel & Virginia Condray Professorship											
17			14,365	2,535	16,900			3,771		3,000	23,671
-----											
Co & Cost Center: 0362 10092 Louis Owen Prof Green Chemical Process											
17			1,794		1,794			459			2,253
-----											
Co & Cost Center: 0362 10093 Maurice Barker Chair Chem Process Safety											
17			5,380	19,263	24,643	480		2,117		13,092	40,332
-----											
Co & Cost Center: 0362 10094 Jim Turpin Prof in Chemical & Biochem											
17			1,793	3,880	5,673	1,398		682		5,783	13,536
-----											
Co & Cost Center: 0362 10095 Ralph E. Martin Leadership Chair in CHEG											
17			5,316		5,316			1,360			6,676
-----											
Co & Cost Center: 0362 10153 Ralph E. Martin Professorship in CHEG											
17			2,995	14,978	17,973			1,320			19,293
-----											
Co & Cost Center: 0362 10160 Charles W. Oxford Professorship											
17			5,625		5,625	5,600		1,759		9,000	21,984
-----											
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
-----											
Co & Cost Center: 0362 10160 Charles W. Oxford Professorship											
17							2,433				2,433
-----											
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0362 10177 Ross Martin Chair Emerging Technologies											
17			56,724		56,724			14,521		4,328	75,573
-----											
Co & Cost Center: 0362 10178 Robert E. Babcock, Sr. Prof in CHEG											
17			1,749		1,749			447			2,196

Budgetary Unit: CHEG Chemical Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 80279 Hadley and Baker Enrichment Fund

44 17,065 17,065

Co & Cost Center: 0392 16020 CHEG-Foundation

17 65,218 65,218 2,413 67,631

Co & Cost Center: 0392 54001 Adam Chair for Chemical Engineering

14 3,000 12,000 15,000 1,212 9,095 25,307

Co & Cost Center: 0392 79006 Bates Professorship

12 32,917 12,800 45,717 6,000 9,242 24,371 85,330

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 24525 Dr Robert Rowden Scholarship

81 1,951 1,951

Co & Cost Center: 0382 30420 Hadley/Baker Schl Fund

81 3,220 3,220

Budget Total - all Cost Centers for BU: CHEG Chemical Engineering

2,943,856

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14336	Crawley, Jason K.	Computer Lab Technician	12	23,377					23,377	
14237	Huskey, Susan	HEI Program Coordinator	12	38,520	38,520					
13229	Stafford, Jamie L.	Administrative Specialis	12	21,827	21,827					
13228	VACANT	Fiscal Support Specialis	12							
Subtotal - Classified:				83,724	60,347				23,377	
14834	Andrews, David	Professor - ENGR	9	155,400	139,860			15,540		
40	Beavers, Merwin Gordon	Assoc Professor	9	77,402	77,402					
14800	Bobda, Christophe	Associate Professor - EN	9	100,800	90,720			10,080		
14076	Deneke, Wesley S.	Post Doctoral Fellow	12	51,000					52,640	
14849	Di, Jia	Professor - ENGR	9	134,489	121,040			13,449		
14772	Gashler, Michael S.	Assistant Professor - EN	9	90,600	90,600					
14836	Gauch, John Michael	Professor - ENGR	9	129,900	116,910			12,990		
14648	Gauch, Susan E.	Departmental Chairperson	12	208,176	208,176					
11361	Holmes, George D.	Master Scientific Res Te	12	62,200					62,200	
14769	Huang, Miaoqing	Assistant Professor - EN	9	90,900	90,900					
14770	Li, Qinghua	Assistant Professor - EN	9	88,200	88,200					
14837	Li, Wing Ning	Professor - ENGR	9	116,176	104,558			11,618		
14838	Panda, Brajendra Nath	Professor - ENGR	9	135,850	122,265			13,585		
14803	Parkerson, Pat	Associate Professor - EN	9	100,100	90,090			10,010		
14771	Patitz, Matthew J.	Assistant Professor - EN	9	91,000	91,000					
10500	Pickney, Cindy	Scientific Research Tech	12	50,300	46,308				3,992	
14801	Thompson, Dale R.	Associate Professor - EN	9	105,300	94,770			10,530		
14773	Yan, Tingxin	Assistant Professor - EN	9	90,500	90,500					
14835	VACANT	Professor - ENGR	9		160,000					
Subtotal - Non-Classified:				1,878,293	1,823,299			97,802	118,832	
Unallocated Hard/Dept Budget:						37,478				
Total Budget Available:						1,860,777				
5153	Ashmore, Stephen Charles	Graduate Assistant	9	10,800				10,800		
8409	Bochi Saldanha, Luca	Senior Graduate Assistan	9	13,500				13,500		
5070	Brady, John Davis	Graduate Assistant	9	10,800				10,800		
5765	Caley, Landon J.	Graduate Assistant	9	13,500				13,500		
5782	Cartwright Jr., Eugene A	Graduate Assistant	9	14,400	10,794			3,606		
1462	Ding, Hongyuan	Graduate Assistant	9	10,800				10,800		
1346	Gooding, Benjamin C.	Graduate Assistant	9	11,700				11,700		
1262	Habimana, Jean Pierre Th	Graduate Assistant	9	13,500				13,500		
5450	Hammer, Jon C.	Graduate Assistant	12	15,600	11,394			4,206		
5152	Hendricks, Jacob Gregory	Graduate Assistant	9	10,800				10,800		
9513	Hinds, Michael Arthur	Graduate Assistant	12	18,000	12,595			5,405		
2965	Iradukunda, Alleluya	Graduate Assistant	9	10,800				10,800		
5483	Kindle, Zachariah James	Senior Graduate Assistan	12	14,400	10,795			3,605		
8331	Kuhns, Nathan William	Senior Graduate Assistan	9	13,500				13,500		
5854	Labille, Kevin C.	Senior Graduate Assistan	9	14,850	11,020			3,830		

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5950	Lai, Chenggang	Senior Graduate Assistan	9	10,800				10,800		
6980	Le, Thao Phuong	Graduate Assistant	9	13,500				13,500		
5859	Li, Shiming	Senior Graduate Assistan	9	13,500				13,500		
5150	Lo, Chien-Wei	Graduate Assistant	9	13,500				13,500		
5774	Ma, Sen	Senior Graduate Assistan	9	13,500				13,500		
2046	Mefenza Nentedem, Michae	Graduate Assistant	9	13,500	10,345			3,155		
5531	Men, Liang	Senior Graduate Assistan	9	13,500	10,344			3,156		
1831	Morovat, Katanosh	Graduate Assistant	9	13,500	10,345			3,155		
10542	Sabado II, Francis Corpu	Senior Graduate Assistan	12	18,000	12,594			5,406		
5886	Sadeghian, Abazar	Graduate Assistant	9	13,500	10,344			3,156		
10054	Streeter, Lora Marie	Graduate Assistant	12	19,200	13,196			6,004		
5625	Suchanek, Andrew L.	Graduate Assistant	12	18,000	12,595			5,405		
5819	Yonga Yonga, Franck Ulri	Senior Graduate Assistan	9	13,500	10,345			3,155		
5511	Yust, Taylor Glen	Senior Graduate Assistan	12	14,400	10,794			3,606		
5700	VACANT	Graduate Assistant	9						9,542	
1914	VACANT	Graduate Assistant	9							
5784	VACANT	Graduate Assistant	9							
5764	VACANT	Graduate Assistant	9							
5768	VACANT	Graduate Assistant	9						10,800	
5734	VACANT	Graduate Assistant	9							
9273	VACANT	Graduate Assistant	9							
11216	VACANT	Graduate Assistant	12							
11217	VACANT	Graduate Assistant	12							
11220	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				398,850	157,500			241,350	20,342	
All Salaries:				2,360,867	2,041,146			339,152	162,551	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16035 CSEG-COMPUTER SCIENCE - ENGR												
		11			646,720				165,560			812,280
		12	60,347		244,545				78,052		137,753	520,697
		14			157,500				5,827			163,327
		16			175,255				44,865			220,120
		17			175,255				44,865			220,120
		22			619,002				158,464			777,466
		Sub:	60,347	1,860,777	157,500	2,078,624			497,633		137,753	2,714,010
Co & Cost Center: 0112 32180 Arkansas Academy of Computing Banquet												
		44									1,700	1,700

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 60047 ACM H.S.Computer Programming Competition

12 4,830 4,830

Co & Cost Center: 0382 60048 CSCE Computer Programming Team

12 1,610 1,610

Budget Total - all Cost Centers for BU: CSCE Computer Sci.& Comp.Engr 2,722,150



Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12041	Allen, Diane S.	Administrative Specialis	12	25,773				25,773		
14087	Bookout, Marcy	Administrative Specialis	12	26,160	26,160					
11799	Hancock, Sandra Lynn	Fiscal Support Analyst	12	39,880	39,880					
11694	Hefley, Travis Scott	Administrative Specialis	12	26,683	26,683					
12038	Mounce, Javene	Administrative Specialis	12	15,000			15,000			
12353	Thomas, Sandy	HEI Program Coordinator	12	34,320						
12037	VACANT	Fiscal Support Analyst	12							
12039	VACANT	Administrative Specialis	12							
Subtotal - Classified:				167,816	92,723		15,000	25,773		
3239	Becknell, Natalie K.	Instructor	12	65,354	65,354					
14780	Bernhardt, Michelle L.	Assistant Professor - EN	9	81,200	81,200					
2763	Boyd, Chris	Scientific Research Tech	12	50,490	50,490					
14774	Braham, Andrew F.	Assistant Professor - EN	9	84,978	84,978					
14777	Coffman, Richard A.	Assistant Professor - EN	9	90,755	90,755					
8196	Conley, Roselie	Scientific Research Tech	12	52,293				52,293		
14855	Dennis Jr., Norman D.	University Professor - E	9	151,414						151,414
14808	Edwards, Findlay	Associate Professor - EN	9	80,129	72,116			8,013		
14805	Fairey, Julian	Associate Professor - EN	9	96,344	86,710			9,634		
11075	Fleck, Mary	Instructor	12	65,484				65,484		
14840	Gattis II, J. L.	Professor - ENGR	9	100,252	90,227			10,025		
5907	Griffith, Frances T	Research Associate	12	75,626				75,626		
14656	Hale, Micah	Professor - ENGR	9	108,635	112,353					
14649	Hall, Kevin D.	Departmental Chairperson	12	212,676	212,676					
14806	Heymsfield, Ernie	Associate Professor - EN	9	81,396	73,256			8,140		
3940	Kuss, Mark L.	Master Scientific Res Te	12	63,717					63,717	
9186	Peachee, David	Scientific Research Tech	12	45,064	45,064					
14933	Pifer, Ashley Dale	Instructor	9	10,000	9,899				101	
14781	Prinz, Gary S.	Assistant Professor - EN	9	80,000	80,000					
14856	Selvam, R. Panneer	University Professor - E	9	124,236	111,812			12,424		
9594	Shell, Amy Marcella	Project/Program Speciali	12	37,500				37,500		
13920	Steelman, Charles	Research Associate	12	56,457				56,457		
14932	Welcher, Richard M.	Instructor	9	10,000					10,000	
5194	Williams, Rodney D.	Assistant Professor	9	77,236						77,236
6367	Williams, Stacy Goad	Assoc Professor	12	113,573				113,573		
14775	Wood, Clinton M.	Assistant Professor - EN	9	81,200	81,200					
14778	Zhang, Wen	Assistant Professor - EN	9	84,689	84,689					
14779	VACANT	Assistant Professor - EN	9							
14804	VACANT	Associate Professor - EN	9							
14859	VACANT	Assistant Professor	9							
14839	VACANT	Professor - ENGR	9							
14487	VACANT	Post Doctoral Fellow	12							
Subtotal - Non-Classified:				2,180,698	1,432,779			449,169	73,818	228,650
5081	Bostwick, Deshinka Arime	Graduate Assistant	9	10,800					12,474	

Budgetary Unit: CVEG Civil Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5019	Dang, Canh Ngoc	Graduate Assistant	9	16,200	10,620			5,580		
5754	Daniels III, Joseph Wayn	Graduate Assistant	9	13,500					14,139	
5284	Davis, Doddridge Edmund	Graduate Assistant	9	10,800						
1236	Deschenes Jr, Richard Al	Graduate Assistant	9	10,800						
5232	Do, Thien	Graduate Assistant	9	13,500					10,800	
5746	Fernstrom, Eric V.	Senior Graduate Assistan	9	16,200	10,619			5,581		
7773	Garner, Cyrus Dalton	Graduate Assistant	12	18,000	11,519			6,481		
5203	Henrichs, Chase A.	Graduate Assistant	9	10,800					5,400	
5707	Ishimwe, Elvis	Graduate Assistant	9	10,800						
6747	Jabo, Joseph	Senior Graduate Assistan	9	13,500					15,840	
5236	Johnson, Joanne Kelly	Graduate Assistant	9	10,800						
5145	Lindsev, James David	Graduate Assistant	9	10,800					10,800	
10945	Martin, Jerry T.	Graduate Assistant	12	18,000	11,520			6,480		
5237	Meints, David A.	Graduate Assistant	9	10,800					10,800	
7798	Moloney, Connie Marie	Graduate Assistant	12	18,000	11,519			6,481		
1282	Murray, Cameron David	Graduate Assistant	9	10,800						
5705	Ngo, Kien Song	Graduate Assistant	9	10,800						
5927	Phillips, William Joseph	Graduate Assistant	9	10,800						
9478	Pough, Korey Albert	Senior Graduate Assistan	12	14,400					16,684	
7641	Race, Morgan L.	Graduate Assistant	12	18,000	11,520			6,480		
5231	Ramirez Garcia, Alberto	Graduate Assistant	9	16,200	10,620			5,580		
11480	Salazar, Sean Elliott	Senior Graduate Assistan	12	18,000	11,519			6,481		
5136	Smith, Sadie Elizabeth	Graduate Assistant	9	10,800					10,800	
11478	Strasser, Matthew Nichol	Senior Graduate Assistan	12	18,000	11,520			6,480		
10206	Wright, Erin Michelle	Graduate Assistant	12	18,000	11,524			6,476		
5930	Yang, Shu	Graduate Assistant	9	13,500						
5922	VACANT	Graduate Assistant	9							
5772	VACANT	Senior Graduate Assistan	9						10,800	
4505	VACANT	Graduate Assistant	9						10,800	
5201	VACANT	Graduate Assistant	9						10,800	
5172	VACANT	Graduate Assistant	9						15,813	
5322	VACANT	Graduate Assistant	9						15,813	
4030	VACANT	Graduate Assistant	9						10,800	
Subtotal - Grad Assistants:				372,600	112,500			62,100	182,563	
Unallocated Hard/Dept Budget:							17,850			
Total Budget Available:							130,350			
All Salaries:				2,721,114	1,638,002		15,000	537,042	256,381	228,650

Budgetary Unit: CVEG Civil Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING

11		560,615		560,615			143,517			704,132
12	92,723	46,850		139,573			35,730		112,283	287,586
14			112,500	112,500			4,162			116,662
17		478,705		478,705			122,548			601,253
22		346,609		346,609			88,731			435,340
Sub:	92,723	1,432,779	112,500	1,638,002			394,688		112,283	2,144,973

Co & Cost Center: 0112 90048 CVEG Research Vehicle - 89C  
22

1,000 1,000

Co & Cost Center: 0112 90049 CVEG Research Vehicle-77C  
22

2,000 2,000

Co & Cost Center: 0122 90045 Analytical Services Laboratory  
31

18,125 18,125

Co & Cost Center: 0122 90046 Analytical Svc Lab - CVEG - M Bernhardt  
31

2,000 2,000

Co & Cost Center: 0122 92184 Computational Mechanics Laboratory-CVEG  
31

8,500 8,500

Co & Cost Center: 0122 92185 Water Research Laboratory  
31

11,100 11,100 410 8,490 20,000

Co & Cost Center: 0122 92189 Environmental Engineering Research Lab  
31

6,750 6,750 249 6,999

Co & Cost Center: 0362 10165 21st Century Leadership Chair in CVEG  
17

7,500 7,500 1,920 9,420

Co & Cost Center: 0392 16031 AACE - Foundation  
17

7,500 7,500 1,920 9,420

Budget Total - all Cost Centers for BU: CVEG Civil Engineering

2,222,437

Budgetary Unit: EGEC Engineering Ext Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12084	Hickey, John W.	Computer Support Special	12	39,975	39,975					
12088	McLaughlin, Karen A.	Administrative Specialis	12	28,325	28,325					
Subtotal - Classified:				68,300	68,300					
4099	Albers Jr, David G.	Instructor	12	73,362	73,362					
11404	Cromhout, Jane Ann	Project/Program Speciali	12	73,772	73,772					
4638	Gabbard, Luke	Scientific Research Tech	12	56,720	18,907					37,813
6114	Hamilton, John H.	Instructor	12	80,376	80,376					
5049	Saunders, Robert F	Instructor	12	76,760	76,760					
5202	Spiesshoefer, SilkeAlexa	Instructor	12	80,000	80,000					
Subtotal - Non-Classified:				440,990	403,177					37,813
Unallocated Hard/Dept Budget:							298,605			
Total Budget Available:							701,782			
All Salaries:				509,290	471,477					37,813

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16200 ENGR Degree Program-Ft Smith										
13	68,300	329,405		397,705			101,812			499,517
Co & Cost Center: 0102 16520 EGEC-ENGINEERING EXTENSION CENTER										
31		73,772		73,772			18,885			92,657
Co & Cost Center: 0112 16200 Engineering Degree Program-Ft Smith										
13		298,605	28,930	327,535			77,513	11,952		417,000
Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.										
31				31,050			5,412	279,300		315,762

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 16520 ENGR Distance Ed Ctr.										
31							24,300			24,300

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 374  
13:33

Budgetary Unit: EGEC Engineering Ext Ctr

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Budget Total - all Cost Centers for BU: EGEC Engineering Ext Ctr 1,349,236

Budgetary Unit: EGUG Engineering Undergrad Ac

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13425	Ellington, Cassandra	Administrative Analyst	12	29,251	22,231				7,020	
Subtotal - Classified:				29,251	22,231				7,020	
13804	Carter III, Thomas	Asst Dean	12	85,128	85,128					
10884	Hill, Bryan	Asst Dean	12	104,691	104,691					
9534	Specking, Eric	Project/Program Speciali	12	63,869	63,869					
Subtotal - Non-Classified:				253,688	253,688					
All Salaries:				282,939	275,919				7,020	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16004	FEEN-COLLEGE INSTRUCTION									
51		163,650		163,650					41,894		140,422	345,966
Co & Cost Center:	0102	16005	ENGR-ENGINEERING MINORITY PROGRAMS									
51		73,550		73,550					18,828		46,024	138,402
Co & Cost Center:	0102	16510	EGUG-ENGINEERING UNDERGRADUATE ACIVITIES									
16		22,231		16,488					9,912			48,631
Co & Cost Center:	0102	16512	Engineering Study Abroad Programs									
51											17,000	17,000
Co & Cost Center:	0112	16008	Engineering Summer Academy									
51											10,000	10,000
Co & Cost Center:	0112	16105	Explore Engineering Programs									
51											7,000	7,000

Budget Total - all Cost Centers for BU: EGUG Engineering Undergrad Ac 566,999

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12059	Brasko, Sharon	Fiscal Support Analyst	12	29,251	29,251					
12076	Davis, Sarah Iva	Administrative Specialis	12	21,827	21,827					
12381	Fouse, Tana Jo	Administrative Specialis	12	10,914						
12078	Gillow, Kim	Administrative Supp.Supe	12	29,568				29,568		
12355	Howard, Connie J.	HEI Program Coordinator	12	31,327	31,327					
15262	Kirk, Kathy M.	Fiscal Support Superviso	12	33,861				33,861		
12079	VACANT	Administrative Supp.Supe	12							
		Subtotal - Classified:		156,748	82,405			63,429		
14843	Ang, Simon S	Professor - ENGR	9	153,614	138,253			15,361		
14148	Balda, Juan Carlos	Departmental Chairperson	12	248,019	248,019					
4389	Bishop, Joshua L.	Scientific Research Tech	12	43,100	43,100					
14267	Brown, Alison M.	Project/Program Speciali	12	36,859				36,859		
11342	Cannon, Tom J.	Research Assistant	12	49,095	49,095					
14034	Du, Wei	Post Doctoral Fellow	12	40,700				40,700		
14823	El-Ghazaly, Samir M.	Distinguished Professor-	9	198,793	178,914			19,879		
14842	El-Shenawee, Magda O.	Professor - ENGR	9	123,725	111,353			12,372		
1782	Farnell, Chris	Research Associate	12	76,320				76,320		
4406	Glover, Michael D.	Assistant Professor	12	104,700	104,700					
14008	Hassan, Ahmed Mohamed Ah	Post Doctoral Fellow	12	72,100				72,100		
680	Klein, Daniel M.	Master Scientific Res Te	12	60,620	47,595				13,025	
3130	Li, Baohua	Assistant Professor	12	82,900					82,900	
14846	Manasreh, Omar	Professor - ENGR	9	122,840	110,556			12,284		
14135	Mantooth, Alan	Distinguished Professor-	9	190,723	171,651			19,072		
14844	McCann, Roy A.	Professor - ENGR	9	121,289	109,160			12,129		
14841	Naseem, Hameed A	Professor - ENGR	9	125,719	113,147			12,572		
14328	Oh, Se Chang	Research Associate	12	40,700				40,700		
3294	Porter, Errol V.	Research Associate	12	76,038	76,038					
7662	Porter, Kaoru Uema	Research Associate	12	60,514	60,514					
129	Rai, Pratyush	Research Associate	12	40,700			40,700			
5049	Saunders, Robert F	Instructor	12	76,760						76,760
5202	Spiesshoefer, SilkeAlexa	Instructor	12	80,000						80,000
8746	Steger, Mike W	Research Assistant	12	55,693	55,693					
14223	Varadan, Vijay K.	Distinguished Professor-	9	252,765	227,489		25,276			
9276	Walton, T. A.	Research Associate	12	139,072				139,072		
14662	Wu, Jingxian	Associate Professor - EN	9	104,653	94,188			10,465		
14782	Yang, Jing	Assistant Professor - EN	9	90,045	90,045					
14811	Yu, Fisher	Associate Professor - EN	9	107,239	96,515			10,724		
14809	VACANT	Associate Professor - EN	9							
14757	VACANT	University Professor - E	9							
14784	VACANT	Assistant Professor - EN	9							
14785	VACANT	Assistant Professor - EN	9							
14786	VACANT	Assistant Professor - EN	9							
14845	VACANT	Professor - ENGR	9							
15035	VACANT	Assistant Professor - EN	9							

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14505	VACANT	Associate Professor - EN	9							
14115	VACANT	Post Doctoral Fellow	12							
14061	VACANT	Assoc Professor	12							
5936	VACANT	Research Assistant	12							
8027	VACANT	Research Assistant	12							
11532	VACANT	Post Doctoral Fellow	12					40,000		
5615	VACANT	Instructor	9							
708	VACANT	Research Associate	12							
2120	VACANT	Instructor	12							
Subtotal - Non-Classified:				2,975,295	2,126,025		65,976	570,609	95,925	156,760
Unallocated Hard/Dept Budget:							124,769			
Total Budget Available:							2,250,794			
10011	Ahmed, Shamim	Graduate Assistant	9	15,750				15,750		
5472	Akingeneve, Israel Zairi	Graduate Assistant	9	9,000				9,000		
5736	Akula, Sai Kiran	Graduate Assistant	9	9,000				9,000		
5085	Al-Shurman, Khaled Moh'd	Graduate Assistant	9	13,500				13,500		
5813	Alibeygi Parsan, Farhad	Graduate Assistant	9	13,500				13,500		
5839	Arnold, Christopher Char	Graduate Assistant	9	10,800				10,800		
10597	Barlow, Matthew	Senior Graduate Assistan	12	24,000	13,550			10,450		
5834	Bhuyan, Shaila Amin	Graduate Assistant	9	9,000				9,000		
5948	Bourland, Charles R.	Graduate Assistant	9	13,500				13,500		
10997	Burford, Nathan M.	Senior Graduate Assistan	12	21,600	11,750			9,850		
5769	Cousar, Larry C.	Graduate Assistant	9	13,500				13,500		
5733	Devanathan, Mythreyi	Graduate Assistant	9	9,000				9,000		
5851	Dou, Wei	Graduate Assistant	9	13,500				13,500		
3625	Dutta, Atanu	Graduate Assistant	12	18,000				18,000		
10602	Edward, Verne Magaran	Graduate Assistant	12	18,000	10,550			7,450		
5835	Elkadi, Asmaa Hassan Mou	Graduate Assistant	9	13,500				13,500		
5828	Escobar Mejia, Andres	Graduate Assistant	9	13,500				13,500		
5735	Eyi Nkoghe, Rick Tefal	Graduate Assistant	9	13,500				13,500		
5843	Garcia Rodriguez, Lucian	Graduate Assistant	9	13,500				13,500		
5841	Ghetmiri, Seyed Amir	Graduate Assistant	9	15,300				15,300		
11295	Grant, Perry C.	Senior Graduate Assistan	12	20,400	11,750			8,650		
5191	Guo, Qing	Graduate Assistant	9	4,500				4,500		
5826	Hankins, Phillip T	Graduate Assistant	9	13,500				13,500		
2409	Hong, Joo Eun	Graduate Assistant	12	9,000				9,000		
5388	Hossain, Fahad	Graduate Assistant	9	9,000				9,000		
5884	Jones, Vinson J.	Graduate Assistant	9	9,000				9,000		
5815	Kaiser, Dillon B.	Graduate Assistant	9	9,000				9,000		
5832	Khorrani, Mohammadali	Graduate Assistant	9	13,500				13,500		
5798	Kistnam Setty, Sairaj	Graduate Assistant	9	9,900				9,900		
5818	Kotecha, Ramchandra M	Graduate Assistant	9	13,500				13,500		
5169	Lee, Seung Yong	Graduate Assistant	9	13,500				13,500		



Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5827	Leonard, Michael H.	Graduate Assistant	9	9,000				9,000		
5944	Liu, Haoyan	Graduate Assistant	9	9,000				9,000		
5822	Liu, Yusi	Graduate Assistant	9	13,500				13,500		
5755	Ma, Yilong	Graduate Assistant	9	4,500				4,500		
5799	Mackey, Kirsch Nevaughn	Senior Graduate Assistan	9	9,000				9,000		
5816	Makableh, Yahia Fayiz Mo	Graduate Assistant	9	13,500				13,500		
9893	Mallela, Adithya	Graduate Assistant	9	9,000				9,000		
10918	Manoharan, Anish Kumar	Senior Graduate Assistan	12	18,000	10,550			7,450		
5803	Monkus, John Phillip	Graduate Assistant	9	9,000				9,000		
4708	Mosleh, Aboozar	Graduate Assistant	9	15,300				15,300		
5170	Nizam, Andalib	Graduate Assistant	9	11,250				11,250		
5825	Nusir, Ahmad Ibrahim Moh	Graduate Assistant	9	9,000				9,000		
5756	Omolewu, Abayomi Omotola	Graduate Assistant	9	11,700				11,700		
5837	Paranikumar, Keerthi	Graduate Assistant	9	9,900				9,900		
5821	Pham, Thach Ngoc	Graduate Assistant	9	13,500				13,500		
5763	Prabhudeva, Shilpa	Graduate Assistant	9	9,000				9,000		
9878	Rahman, Ashfaqur	Graduate Assistant	12	25,200				25,200		
5823	Ramasamy, Mouli	Graduate Assistant	9	13,500				13,500		
10606	Saadeh, Mahmood Shihadeh	Senior Graduate Assistan	12	18,000	10,550			7,450		
6896	Sanghamitra, Fnu	Graduate Assistant	9	13,500				13,500		
5624	Seal, Savan	Graduate Assistant	12	18,000	10,550			7,450		
459	Sharmin, Afsana	Graduate Assistant	9	6,750				6,750		
5830	Shyam Kumar, Prashanth	Graduate Assistant	9	13,500				13,500		
5814	Sissons, Benjamin Riley	Graduate Assistant	9	9,000				9,000		
5697	Smith, Nadia Leonora Car	Graduate Assistant	9	13,500				13,500		
5163	Umuhoza, Janvier	Graduate Assistant	9	13,500				13,500		
5852	Vasan, Ramesh	Graduate Assistant	9	13,500				13,500		
5847	Venkatesan Gomathy, Mani	Graduate Assistant	9	9,900				9,900		
5296	Wang, Zuoan	Graduate Assistant	9	13,500				13,500		
5817	White, Thomas Paul	Graduate Assistant	9	9,000				9,000		
5794	Wu, Xianwen	Graduate Assistant	9	13,500				13,500		
5829	Yang, Xingeng	Graduate Assistant	9	13,500				13,500		
5831	Zhang, Hao	Graduate Assistant	9	13,500				13,500		
5616	Zhang, Xinsong	Graduate Assistant	12	18,000	10,550			7,450		
5174	Zhang, Yuzhi	Graduate Assistant	9	13,500				13,500		
5833	VACANT	Graduate Assistant	9				11,450	8,350		
5806	VACANT	Senior Graduate Assistan	9							
5848	VACANT	Graduate Assistant	9							
5846	VACANT	Graduate Assistant	9							
5838	VACANT	Graduate Assistant	9					9,000	9,900	
11027	VACANT	Senior Graduate Assistan	12					9,000		
Subtotal - Grad Assistants:				842,250	101,250			769,800	9,900	

Budgetary Unit: ELEG Electrical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
All Salaries:				3,974,293		2,309,680	65,976	1,403,838	105,825	156,760	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0102 16040 ELEG-ELECTRICAL ENGINEERING											
11				654,725							822,334
12	82,405			305,770							572,630
14			101,250								104,996
17				529,860							665,504
22				32,224							40,473
31				222,030							278,869
Sub:	82,405	1,744,609	101,250	1,928,264				471,459		85,083	2,484,806
Co & Cost Center: 0102 16042 HiDEC Center											
22				506,185							650,000
Co & Cost Center: 0112 16043 LTCC Service Center											
12										100,000	100,000
Co & Cost Center: 0112 16056 NCREPT-Testing											
22										40,000	40,000
Co & Cost Center: 0122 90441 ELEG Optoelectronics Research Lab											
00										6,000	6,000
Co & Cost Center: 0122 90750 HiDEC Fab											
22										100,000	100,000
Co & Cost Center: 0362 10042 Grad Res Chair Micro & Hi Density Elec											
22				25,276							31,746
Co & Cost Center: 0392 60045 Ti Msp Fund-Ang											
44				40,700							51,119
Budget Total - all Cost Centers for BU: ELEG Electrical Engineering										3,463,671	
=====											

Budgetary Unit: ENEN Environmental Engr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11330	Hudspeth, Staci	Project/Program Speciali	12	43,176	9,067					34,109	
10181	Pate, Linda	Project/Program Speciali	12	48,316	7,972					40,344	
5194	Williams, Rodney D.	Assistant Professor	9	77,236	77,236						
5673	VACANT	Assoc Professor	12								
15069	VACANT	Assistant Professor - EN	9						87,000		
Subtotal - Non-Classified:				168,728	94,275				87,000	74,453	
Unallocated Hard/Dept Budget:							141,407				
Total Budget Available:							235,682				
All Salaries:				168,728	94,275				87,000	74,453	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16090 ENEN-ENVIRONMENTAL ENGR											
11		211,414		211,414				54,120			265,534
12		24,268		24,268				6,212			30,480
Sub:		235,682		235,682				60,332			296,014
Budget Total - all Cost Centers for BU: ENEN Environmental Engr										296,014	

Budgetary Unit: ENGF Engr Freshman Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12139	Miller, Emily F.	Administrative Specialis	12	21,827	21,827					
Subtotal - Classified:				21,827	21,827					
3755	Gaines, Adrienne L.	Project/Program Manager	12	69,688	69,688					
11045	Massey, Leslie Bartsch	Instructor	12	63,788	63,788					
973	Rainwater, Candace Aubur	Instructor	12	65,404	65,404					
13902	Schluterman, Heath A.	Instructor	12	72,530	72,530					
9350	VACANT	Academic Counselor	12		52,765					
Subtotal - Non-Classified:				271,410	324,175					
Unallocated Hard/Dept Budget:							80,489			
Total Budget Available:							404,664			
3645	Ballew, Brian G.	Graduate Assistant	9	10,800	10,800					
3458	Gunn, Kevin C.	Graduate Assistant	9	10,800	10,800					
4350	Heintz, Anna Matilda	Graduate Assistant	9	10,800	10,800					
3127	Judkins, John William	Graduate Assistant	9	10,800	10,800					
4362	Khanna, Rohit	Graduate Assistant	9	10,800	10,800					
3309	Marts, Christopher Andre	Graduate Assistant	9	10,800	10,800					
2823	Salarilak, Parinesa	Graduate Assistant	9	10,800	10,800					
4296	Sunkari, Pandarinath Ada	Graduate Assistant	9	10,800	10,800					
4463	Wilson, Lauren Klaire	Graduate Assistant	9	10,800	10,800					
Subtotal - Grad Assistants:				97,200	97,200					
Unallocated Hard/Dept Budget:							10,800			
Total Budget Available:							108,000			
All Salaries:				390,437	443,202					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
Co & Cost Center: 0102 16000 Freshman Engineering Program-Instruction												
11					224,222				57,400		3,740	285,362
12		21,827			150,018				43,992		66,806	282,643
14				108,000	108,000				3,996		1,000	112,996
44						7,700	93,706		532		13,167	115,105
51					30,424				7,788		36,787	74,999
Sub:		21,827		108,000	534,491	7,700	93,706		113,708		121,500	871,105

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 382  
13:33

Budgetary Unit: ENGF Engr Freshman Program

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: ENGF Engr Freshman Program 871,105

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12085	Alam, Najma Habib	Website Developer	12	37,211	26,461			10,750		
14230	Brown, Leigh Ann	Administrative Supp.Supe	12	27,062	27,062					
13425	Ellington, Cassandra	Administrative Analyst	12	29,251						29,251
14321	Fink, Kristy Lynn	Administrative Analyst	12	29,836	29,836					
12084	Hickey, John W.	Computer Support Special	12	39,975						39,975
12089	Mallicote, Stephanie G.	Administrative Specialis	12	25,268	25,268					
12088	McLaughlin, Karen A.	Administrative Specialis	12	28,325						28,325
Subtotal - Classified:				216,928	108,627			10,750		97,551
				Unallocated Hard/Dept Budget:			23,728			
				Total Budget Available:			132,355			
9638	Briney, Colleen M.	Asst Dean	12	112,336	112,336					
1496	Bullard, Kim	Project/Program Speciali	12	71,940	71,940					
13804	Carter III, Thomas	Asst Dean	12	85,128						85,128
11404	Cromhout, Jane Ann	Project/Program Speciali	12	73,772						73,772
2646	Davis, Shannon G.	Asst Dean	12	107,715						107,715
14855	Dennis Jr., Norman D.	University Professor - E	9	151,414	151,414					
1478	English, John R.	Dean Of Engineering	12	315,425	253,358		62,067			
4638	Gabbard, Luke	Scientific Research Tech	12	56,720	18,907				18,906	18,907
9922	Gaddy, Torv	Major Gift Development 0	12	33,568			33,568			
8550	Henderson, Brian W.	Project/Program Manager	12	73,066	47,493					25,573
10884	Hill, Bryan	Asst Dean	12	104,691						104,691
8100	Jones-Hearon, Renee	Project/Program Speciali	12	49,149					16,382	32,767
1838	Jones, Kathy	Asst To The Dean	12	67,477	67,477					
2101	Knight, Kellie A.	Major Gift Development 0	12	111,925	55,963					55,962
2727	Medders, Camilla	Project/Program Speciali	12	48,249	48,249					
9534	Specking, Eric	Project/Program Speciali	12	63,869						63,869
3852	Verma, Lalit R.	Departmental Chairperson	12	211,355	56,220					155,135
223	Vickers, Ken	Professor	12	139,611	34,903					104,708
8471	VACANT	Major Gift Development 0	12		76,800					
15298	VACANT	Project/Program Speciali	12							
15171	VACANT	Assoc Dean of Engineerin	12		87,933					87,933
14146	VACANT	Assoc Dean of Engineerin	12		180,550					
14243	VACANT	Major Gift Development 0	12		21,973		21,973			
Subtotal - Non-Classified:				1,877,410	1,285,516		117,608		35,288	916,160
				Unallocated Hard/Dept Budget:			603,054			
				Total Budget Available:			1,888,570			
6490	VACANT	Graduate Assistant	12							
10648	VACANT	Graduate Assistant	12							

Budgetary Unit: ENGR Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
All Salaries:				2,094,338		1,394,143	117,608	10,750	35,288	1,013,711

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16008 ENGR-VACANT POSITION RESERVE											
44				617,268				158,020		13,825	789,113
Co & Cost Center: 0102 16010 ENDI-DEAN OF ENGINEERING											
44				1,028,165				291,018			1,427,810
Co & Cost Center: 0112 16018 ENDI-ENGINEERING LAB EQUIPMENT											
11				230,591	497,456	50,015	64,190	80,721		1,603,359	2,295,741

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 16018 ENDI-ENGINEERING LAB EQUIPMENT								
11							6,378	6,378

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 16201 Engineering Cooperative Education Progra											
51										4,500	4,500
Co & Cost Center: 0382 21885 Farison Fund for Engineering Education											
81										13,982	13,982

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 21885 Farison Fund for Engineering Education								
81							45,967	45,967

Budgetary Unit: ENGR Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0382 80020 Roy C Biggadike Fund

44 2,513 2,513

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0382 20650 Ray L Belknap Class 1919 Sch Fund								
81					25,243			25,243
Co & Cost Center: 0382 20750 Samuel T & Mary I Blair Scholarship								
81					3,219			3,219
Co & Cost Center: 0382 21818 Luther & Edna Estelle Schol - ENGR								
81					1,804			1,804
Co & Cost Center: 0382 22225 Gatchell Mem Award-Indust ENGR								
81					411			411
Co & Cost Center: 0382 22325 William Ward Goodman Scholarship Fund								
81					725			725
Co & Cost Center: 0382 22770 John and Lois Imhoff Endowment Fund								
81					3,621			3,621
Co & Cost Center: 0382 22800 Michael Joffe Scholarship - ENGR								
81					3,416			3,416
Co & Cost Center: 0382 23660 McMahan Memorial Scholarship								
81					1,544			1,544
Co & Cost Center: 0382 24875 George Swilley Mem Scholarship-ENGR								
81					3,330			3,330
Co & Cost Center: 0382 25350 Anna Powell Wood								
81					4,549			4,549
Co & Cost Center: 0382 30515 College of Engineering Scholarship Fund								
81					61,000			61,000



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 386  
13:33

Budgetary Unit: ENGR Engineering

Fct	Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----	----	-------------	------	------	-----	-----	----	-------	------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: ENGR Engineering													4,694,866
----------------------------------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	-----------

Budgetary Unit: ENRC Engineering Research Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12073	VACANT	Administrative Specialis	12							
429	denBoer, Eric	Scientific Research Tech	12	59,813	59,813					
7124	Cook, Kyle B.	Research Associate	12	72,809	72,809					
2646	Davis, Shannon G.	Asst Dean	12	107,715	107,715					
1828	Knox, Jeff	Scientific Research Tech	12	48,203	48,203					
Subtotal - Non-Classified:				288,540	288,540					
Unallocated Hard/Dept Budget:							1			
Total Budget Available:							288,541			
All Salaries:				288,540	288,540					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16500	EGES-ENGINEERING EXPERIMENT STATION								
22		288,541	288,541					73,866		87,593	450,000
Co & Cost Center:	0122	90455	Mechanical Modeling							16,500	16,500
00											

Budget Total - all Cost Centers for BU: ENRC Engineering Research Ctr  
===== 466,500 =====

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12344	Anderson, Katrina	Administrative Specialis	12	22,264		22,264				
12343	Blevins, Austin Lee	Computer Support Technic	12	29,251						
12086	Ellenbecker, Tamara O.	Media Specialist	12	31,327	31,327					
11885	Hill, Jerra	Fiscal Support Analyst	12	29,836		29,836				
14055	Pennington, Carrie Lynn	Administrative Specialis	12	26,880	26,880					
15166	Sehon, Sandy	Fiscal Support Superviso	12	33,861	33,861					
Subtotal - Classified:				173,419	92,068	52,100				
Unallocated Hard/Dept Budget:							31,072			
Total Budget Available:							175,240			
13772	Allen, Lesley	Project/Program Speciali	12	34,850		34,850				
13977	Altom, Carol	Research Associate	12	61,893		61,893				
11298	Alvarado, Karin	Project/Program Speciali	12	34,893				34,893		
14847	Cassady, Richard	Professor - ENGR	9	119,036	107,132			11,904		
14812	Chimka, Justin Robert	Associate Professor - EN	9	91,000	81,900			9,100		
833	Daughterity, Emily M.	Project/Program Speciali	12	35,190		35,190				
13774	Garner, Sharon E.	Project/Program Speciali	12	45,255		45,255				
13770	Kenner, Suzanne M.	Project/Program Speciali	12	43,166		43,166				
1745	LeBaron Jr., Garn	Scientific Research Tech	12	46,001	37,932				8,069	
13769	Litt, Shadaya	Project/Program Speciali	12	37,528		37,528				
14791	Milburn, Ashlea Bennett	Assistant Professor - EN	9	88,147	88,147					
1854	Parnell, Gregory S.	Professor	9	130,240	130,240					
13771	Pasch, Marjorie J.	Project/Program Speciali	12	40,251		40,251				
14768	Pierson, Harry A.	Assistant Professor - EN	9	82,000	82,000					
14658	Pohl, Ed	Professor - ENGR	9	129,260	129,260					
5052	Pohl, Tish	Assistant Professor	12	79,252	79,252					
14788	Rainwater, Chase E.	Assistant Professor - EN	9	90,343	90,343					
15248	Root, Sarah E.	Assistant Professor - EN	9	60,000						
14848	Rossetti, Manuel D.	Professor - ENGR	9	117,711	105,940			11,771		
1631	Sparks, Matthew A.	Master Scientific Res Te	12	59,523	59,523					
9391	Standley, Karen G	Project/Program Speciali	12	53,603	53,603					
14790	Sullivan, Kelly M.	Assistant Professor - EN	9	83,198	83,198					
13773	Vaughen, Sheila Jean	Project/Program Speciali	12	44,270		44,270				
14224	White Jr., John A.	Distinguished Professor-	9	228,032	205,229			22,803		
14789	Zhang, Shengfan	Assistant Professor - EN	9	84,440	84,440					
14792	VACANT	Assistant Professor - EN	9							
14787	VACANT	Assistant Professor - EN	9							
14824	VACANT	Distinguished Professor-	9							
15171	VACANT	Assoc Dean of Engineerin	12		79,140			8,793		87,933
15029	VACANT	Professor - ENGR	9							
14222	VACANT	Professor - ENGR	9							
14657	VACANT	Professor - ENGR	9							
14650	VACANT	Departmental Chairperson	12							
9529	VACANT	Project/Program Manager	12							

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10530	VACANT	Research Associate	12							
11612	VACANT	Research Associate	12							
Subtotal - Non-Classified:				1,919,082	1,497,279	342,403		99,264	8,069	87,933
Unallocated Hard/Dept Budget:							113,136			
Total Budget Available:							1,952,818			
5921	Adbesh, Fereydoun	Graduate Assistant	9	15,300				15,300		
5787	Ahadi, Khaterah	Graduate Assistant	9	15,300				15,300		
9865	Boudhoum, Othman	Graduate Assistant	9	10,800				10,800		
9469	Bright, Juliana	Graduate Assistant	12	20,400	12,000			8,400		
5347	Center, Mark Shannon	Graduate Assistant	9	17,100				17,100		
9862	Dadashi, Mohsen	Graduate Assistant	9	5,400				5,400		
5699	Enayaty Ahangar, Forough	Graduate Assistant	9	15,300				15,300		
5879	Gedik, Ridvan	Graduate Assistant	9	17,100				17,100		
5872	Ghaharikermani, Amir	Graduate Assistant	9	15,300				15,300		
5785	Gould, Hillary Renae	Graduate Assistant	9	10,800				10,800		
5881	Hadianniasar, Mina	Graduate Assistant	9	15,300				15,300		
5767	Heydari, Mohammad Hossei	Graduate Assistant	9	15,300				15,300		
7997	Jiang, Leiyang	Graduate Assistant	9	10,800				10,800		
9864	Kilinc, Mehmet	Graduate Assistant	9	15,300				15,300		
5824	Kirac, Emre	Graduate Assistant	9	17,100	10,350			6,750		
5295	Lamb, Kelsey Denae	Graduate Assistant	9	10,800				10,800		
5761	Li, Bin	Graduate Assistant	9	15,300				15,300		
5885	Lian, Kunlei	Graduate Assistant	9	17,100	10,350			6,750		
10934	Lombardi, Barbara Jane	Senior Graduate Assistan	12	20,400	12,000			8,400		
5836	Madadi, Mahboubeh	Graduate Assistant	9	17,100	10,350			6,750		
5783	Miller, John Michael	Graduate Assistant	9	10,800				10,800		
5758	Oztanriseven, Furkan	Graduate Assistant	9	17,100	10,350			6,750		
5890	Parsa, Payam	Graduate Assistant	9	15,300				15,300		
10935	Sharp, Stevenson James	Senior Graduate Assistan	12	22,800	13,200			9,600		
5869	Sheikhzadeh, Alireza	Graduate Assistant	9	15,300				15,300		
11287	St John, Dia Evalon	Senior Graduate Assistan	12	22,800	13,200			9,600		
5436	Tong, Jingjing	Graduate Assistant	9	17,100	10,350			6,750		
5766	Vargas Rojas, Luis	Graduate Assistant	9	10,800				10,800		
5698	Wang, Fan	Graduate Assistant	9	17,100	10,350			6,750		
9861	Webb, R. Keith	Graduate Assistant	9	10,800				10,800		
10936	VACANT	Senior Graduate Assistan	12							
10933	VACANT	Senior Graduate Assistan	12							
5870	VACANT	Graduate Assistant	9							
5868	VACANT	Graduate Assistant	9							
5895	VACANT	Graduate Assistant	9							
5889	VACANT	Graduate Assistant	9							
5882	VACANT	Graduate Assistant	9							
5880	VACANT	Graduate Assistant	9							

Budgetary Unit: INEG Industrial Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5924 VACANT		Graduate Assistant	9							
1783 VACANT		Graduate Assistant	12							
Subtotal - Grad Assistants:				457,200		112,500		344,700		
Unallocated Hard/Dept Budget:							23,000			
Total Budget Available:							135,500			
All Salaries:				2,549,701		1,701,847	394,503	443,964	8,069	87,933

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 16050 INEG-INDUSTRIAL ENGINEERING											
11		1,144,965		1,144,965				293,111			1,438,076
12	92,068	289,175		381,243				97,598		114,687	593,528
14			112,500	112,500				4,162			116,662
17		73,345		73,345				18,776			92,121
Sub:	92,068	1,507,485	112,500	1,712,053				413,647		114,687	2,240,387
Co & Cost Center: 0112 16053 CELDi RIF- meeting expense											
22										18,400	18,400
Co & Cost Center: 0372 80104 OMGT											
13	83,172	445,333	23,000	551,505	680,110	7,000		184,209		893,581	2,316,405

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0372 80104 OMGT								
13							61,920	61,920

Budget Total - all Cost Centers for BU: INEG Industrial Engineering 4,637,112

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12111	Cochran, Laura Christine	Administrative Specialis	12	25,773	25,773					
12439	DuMontier, Laura	Fiscal Support Specialis	12	26,683	26,683					
14256	Hart, Melynda	HEI Program Coordinator	12	34,481	34,481					
12536	Jacob, Chris	Administrative Specialis	12	25,773	25,773					
11766	Smith, Morgan Rae	Administrative Specialis	12	18,855	17,290				1,565	
13626	VACANT	Administrative Supp.Supe	12							
13630	VACANT	Administrative Supp.Supe	12							
Subtotal - Classified:				131,565	130,000				1,565	
4099	Albers Jr, David G.	Instructor	12	73,362						73,362
14817	Couvillion, Rick J.	Associate Professor - EN	9	88,040	79,236			8,804		
547	Davis, James Allen	Instructor	12	76,493	76,493					
336	Fleming, Ben	Scientific Research Tech	12	51,477					51,477	
6114	Hamilton, John H.	Instructor	12	80,376						80,376
6751	Harding, Chase	Research Associate	12	57,373				57,373		
14816	Huang, Po-Hao Adam	Associate Professor - EN	9	92,067	82,860			9,207		
14794	Jensen, David C.	Assistant Professor - EN	9	85,521	85,521					
14853	Jong, Ing-Chang	Professor - ENGR	9	99,217	89,295			9,922		
14147	Leylek, Jim	Departmental Chairperson	12	236,571					236,571	
14825	Malshe, Ajay P.	Distinguished Professor-	9	182,633	164,370			18,263		
14795	Millett, Paul	Assistant Professor - EN	9	86,488	86,488					
14192	Moore, Ryan L.	Master Scientific Res Te	12	56,980					56,980	
14796	Nair, Arun	Assistant Professor - EN	9	86,488	86,488					
14850	Nutter, Darin W.	Professor - ENGR	9	105,923	95,331			10,592		
1600	Roberts, Monty	Instructor	12	77,059	77,059					
14818	Roe, Larry	Associate Professor - EN	9	95,696	86,126			9,570		
14137	Spearot, Douglas E.	Associate Professor - EN	9	103,752	93,377			10,375		
14819	Springer, Bill	Associate Professor - EN	9	78,289	78,289					
14659	Tung, Steve	Professor - ENGR	9	111,310	100,179			11,131		
14810	Wejinya, Uchechukwu C.	Associate Professor - EN	9	93,731	84,358			9,373		
14660	Zou, Min	Professor - ENGR	9	143,561	129,205			14,356		
14491	VACANT	Associate Professor - EN	9							
14134	VACANT	Distinguished Professor-	9							
14821	VACANT	Associate Professor - EN	9							
14854	VACANT	Professor - ENGR	9							
14851	VACANT	Professor - ENGR	9							
14852	VACANT	Professor - ENGR	9							
14936	VACANT	Instructor	9							
15036	VACANT	Assistant Professor - EN	9							
847	VACANT	Departmental Chairperson	12							
685	VACANT	Scientific Research Tech	12							
4231	VACANT	Assistant Professor	12							
8710	VACANT	Research Assistant	12							
9964	VACANT	Post Doctoral Fellow	12							
10116	VACANT	Assistant Professor	9							

Budgetary Unit: MEEG Mechanical Engineering

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
Subtotal - Non-Classified:				2,162,407	1,494,675			168,966	345,028	153,738
Unallocated Hard/Dept Budget:							177,211			
Total Budget Available:							1,671,886			
8396	Bailey, Jason	Senior Graduate Assistan	9	13,500	10,381			3,119		
5909	Bapat, Salil	Graduate Assistant	9	14,850	11,056			3,794		
7216	Barrows, Wesley Allen	Senior Graduate Assistan	9	14,400	10,831			3,569		
5842	Beckford, Samuel George	Graduate Assistant	9	13,500	10,381			3,119		
5949	Bello, Oladapo	Senior Graduate Assistan	9	14,400	10,831			3,569		
11479	Carmack, Joseph Matthew	Senior Graduate Assistan	12	18,000	12,631			5,369		
5840	Chittenden, Julie Diane	Graduate Assistant	9	9,000				9,000		
10748	Coleman, Shawn P.	Senior Graduate Assistan	12	22,800	15,029			7,771		
5918	Dang, Khanh Quoc	Graduate Assistant	9	12,600				12,600		
5916	DeStefano, Charles Barth	Graduate Assistant	9	12,375				12,375		
5396	Fleming, Drew	Senior Graduate Assistan	9	13,500	10,381			3,119		
5781	Huisman, Nicholas Steven	Graduate Assistant	9	11,475				11,475		
5853	Lee, John B.	Senior Graduate Assistan	9	13,500	10,381			3,119		
3966	Loving, Jacob Earl	Graduate Assistant	9	12,600	9,931			2,669		
6531	Ma, Bo	Senior Graduate Assistan	9	13,500	10,381			3,119		
212	Maiga, Abdoul Kader	Senior Graduate Assistan	9	13,500	10,381			3,119		
5952	Mirzaei Sichani, Mehrdad	Senior Graduate Assistan	9	16,200	11,731			4,469		
3723	Mukherjee, Shilpi	Graduate Assistant	9	10,350				10,350		
10747	Simpson, Joseph Patrick	Senior Graduate Assistan	12	18,000	12,631			5,369		
5951	Stewart Jr., James Allen	Senior Graduate Assistan	9	15,300	11,281			4,019		
11602	Thompson, Corey S	Senior Graduate Assistan	12	18,000	12,631			5,369		
5917	Wilson, Chelsea Angeline	Graduate Assistant	9	13,500	10,381			3,119		
8317	VACANT	Senior Graduate Assistan	9							
8412	VACANT	Senior Graduate Assistan	9							
5709	VACANT	Graduate Assistant	9							
11603	VACANT	Senior Graduate Assistan	12							
11604	VACANT	Senior Graduate Assistan	12							
9859	VACANT	Senior Graduate Assistan	12							
3006	VACANT	Graduate Assistant	12							
1229	VACANT	Graduate Assistant	12							
Subtotal - Grad Assistants:				314,850	191,250			123,600		
All Salaries:				2,608,822	1,815,925			292,566	346,593	153,738

Budgetary Unit: MEEG Mechanical Engineering

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 16060 MEEG-MECHANICAL ENGINEERING

11		787,760		787,760			201,666			989,426
12	130,000	188,201		318,201			81,459		161,484	561,144
13		13,950		13,950			3,571			17,521
14			191,250	191,250			7,076			198,326
16		19,290		19,290			4,938			24,228
17		176,100		176,100			45,081			221,181
22		380,075		380,075			97,299			477,374
31		106,510		106,510			27,266			133,776
Sub:	130,000	1,671,886	191,250	1,993,136			468,356		161,484	2,622,976
Co & Cost Center: 0112 16067 MEEG CAD/SolidWorks Fee										
12									10,000	10,000

Budget Total - all Cost Centers for BU: MEEG Mechanical Engineering 2,632,976



Budgetary Unit: UTCH UTeach

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
15117	Vaughan, Sheri	Administrative Analyst	12	35,000	35,000							
Subtotal - Classified:				35,000	35,000							
Unallocated Hard/Dept Budget:							5,478					
Total Budget Available:							40,478					
509	Cotton, Marge	Assistant Professor	12	68,792				68,792				
14501	McComas, Kim Krusen	Assistant Professor	9	54,899				54,899				
Subtotal - Non-Classified:				123,691				123,691				
All Salaries:				158,691	35,000			123,691				
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	16513	UATeach	Clearing Account								
14		40,478			40,478				10,362		121,610	172,450
Budget Total - all Cost Centers for BU: UTCH UTeach											172,450	

Budgetary Unit: ASCH Scholarship Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11701	Burford, Denise	HEI Program Coordinator	12	38,240	38,240					
13420	Johnson, Dovie M.	HEI Program Coordinator	12	37,381	37,381					
13415	Roberson, Rhonda Dailina	Administrative Specialis	12	27,114	27,114					
13418	Willis, Mary C.	HEI Program Coordinator	12	31,797	31,797					
Subtotal - Classified:				134,532	134,532					
4083	Hildebrand, Garrick Davi	Project/Program Speciali	12	43,658	43,658					
Subtotal - Non-Classified:				43,658	43,658					
All Salaries:				178,190	178,190					

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04159 Scholarship Office

51	134,532	43,658	178,190				45,616			223,806
----	---------	--------	---------	--	--	--	--------	--	--	---------

Budget Total - all Cost Centers for BU: ASCH Scholarship Office 223,806

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11769	Allen, Keenan L.	Administrative Specialis	12	26,485	26,485					
11764	Anderson, Paula Elaine W	Administrative Specialis	12	9,617	9,617					
11770	Anderson, Vicki S.	Administrative Specialis	12	22,709	22,709					
11774	Beeler, Darlene	Administrative Specialis	12	28,889	28,889					
12350	Davidson, Kristen Diane	HEI Program Coordinator	12	32,433	32,433					
11760	Gibson, David A.	Systems Analyst	12	49,198	49,198					
11759	Ho, Luan	Computer Support Special	12	37,823	37,823					
11763	Hutchison, Noah C.	Admissions Analyst	12	22,264	22,264					
14281	Larson, Karrie Beth	Administrative Specialis	12	22,264	22,264					
11758	McClelland, Daniel V.	Computer Support Technic	12	33,063	33,063					
11762	Meenen, Lacey Renee	Admissions Analyst	12	22,264	22,264					
14005	Short, Sjah Yudonis	Administrative Analyst	12	29,865	29,865					
13014	Sorensen, Amanda W.	Administrative Specialis	12	25,268	22,264					
13857	Tanner, Kallie M.	Administrative Specialis	12	21,827		22,264				
11761	Todd, Phyllis Kay	Admissions Analyst	12	26,870	26,870					
11765	Walla, Lavada B.	Administrative Specialis	12	19,232					19,232	
12346	Wiedmeier, Amy Leigh	Administrative Specialis	12	22,264	22,264					
11767	VACANT	Administrative Specialis	12		19,617					
11768	VACANT	Administrative Specialis	12							
11775	VACANT	Administrative Supp.Supe	12							
11776	VACANT	HEI Program Coordinator	12							
13601	VACANT	Administrative Specialis	12							
Subtotal - Classified:				452,335	427,889	22,264			19,232	
13998	Arciga Garcia, Rafael	Project/Program Speciali	12	39,200	19,850				16,350	
1024	Ayo, Jake	Project/Program Speciali	12	33,511	20,096					13,415
9671	Baltz, John J	Project/Program Speciali	12	49,550	49,550					
3010	Bibbs, Morgan D.	Project/Program Speciali	12	41,000	41,000					
14468	Burge, Tanner Gray	Project/Program Speciali	12	34,100	32,593	1,507				
14411	Carr, Tara	Project/Program Speciali	12	32,900	32,900					
14410	Clark, Kimberly Kathryn	Project/Program Speciali	12	53,000	50,000					
8595	Davidson, Kathleen M.	Project/Program Speciali	12	45,742	45,742					
14555	Duncan, Jennifer A.	Project/Program Manager	12	52,819	52,819					
14409	Eason, Torrey J	Project/Program Speciali	12	50,400	50,400					
13689	Eikenberry, Mary Catheri	Project/Program Speciali	12	32,900	32,900					
9670	Hames, Emerald Dawn	Project/Program Speciali	12	38,170	19,235				18,935	
9200	Hargis, Matthew Alan	Assoc Dir of Admissions	12	62,000	62,000					
9656	Hill, Suzanne Kaye	Project/Program Speciali	12	33,400	33,400					
9644	Jordan, Della Lea	Project/Program Speciali	12	50,800	50,800					
8056	McBryde, Dacia Jeanette	Project/Program Speciali	12	33,400	33,400					
8054	Moore, Holly Renee	Project/Program Speciali	12	41,071	41,071					
8055	Moore, John Mark	Project/Program Speciali	12	36,777	36,777					
3743	Murphy, Cliff B.	Project/Program Manager	12	52,000	52,000					
11284	Mustain, Matthew D.	Project/Program Speciali	12	33,600	33,600					
9669	Roth, Amber L.	Project/Program Speciali	12	54,000	22,380	31,620				

Budgetary Unit: ASCR Admis Schl & Colge Relas

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
9657	Villareal, Lauren N.	Project/Program Speciali	12	36,485	36,485						
296	Westeen, Kelly S.	Asst Dean	12	55,800	55,800						
3722	Youngblood, Ashley Dawn	Project/Program Speciali	12	38,600	600	38,000					
4133	VACANT	Student Development Spec	12								
9051	VACANT	Project/Program Speciali	12			32,850					
9646	VACANT	Project/Program Speciali	12			33,000					
13690	VACANT	Project/Program Speciali	12			17,000					
15289	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				1,031,225	988,248	71,127			35,285	13,415	
Unallocated Hard/Dept Budget:							18,077				
Total Budget Available:							1,077,452				
9116	Courdin, Aerial Elizabeth	Graduate Assistant	12	12,000					12,000		
3371	Harper, Skye D.	Graduate Assistant	12	12,000		12,000					
10923	Jones, Ryan Keith	Graduate Assistant	12	12,000					12,000		
6720	Kitchens, Taylor Lee	Graduate Assistant	12	15,000					15,000		
168	Ramsey, J. Scott	Graduate Assistant	12	12,000		6,000			6,000		
3859	Robillard, Joseph Irvin	Graduate Assistant	12	12,000		6,000			6,000		
7817	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				75,000		24,000			51,000		
All Salaries:				1,558,560	1,416,137	117,391			105,517	13,415	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04050	ASCR-ADMISSIONS								
51	427,889	1,006,325		1,434,214	54,924			370,289		226,189	2,085,616
Co & Cost Center:	0112	04046	Orientation - Maintenance								
51										256,216	256,216
Co & Cost Center:	0112	04047	Orientation - Salaries								
51	22,264	71,127	24,000	117,391	114,040		1,000	31,353			263,784
Co & Cost Center:	0112	04050	Admissions Application Fees								
51					60,000			3,420		761,580	825,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 398  
13:33

Budgetary Unit: ASCR Admis Schl & Colge Relas

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: ASCR Admis Schl & Colge Relas 3,430,616

Budgetary Unit: EMSP Enrollment Mgmt Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14359	VACANT	Website Developer	12		25,904						
771	Doise, Michelle	Project/Program Speciali	12	42,600	42,600						
9895	McBrayer, Crystal N.	Project/Program Manager	12	52,000	52,000						
14180	McCray, Suzanne	Vice-Provost	12	186,357	186,357						
15158	VACANT	Project/Program Director	12								
Subtotal - Non-Classified:				280,957	280,957						
6708	VACANT	Graduate Assistant	9								
All Salaries:				280,957	306,861						
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01041	EMSP-ENROLLMENT MANAGEMENT SUPPORT								
51	25,904	280,957		306,861				78,556		33,000	418,417
Budget Total - all Cost Centers for BU: EMSP Enrollment Mgmt Support											418,417

Budgetary Unit: ENLC Enhanced Learning Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13611	Norvell, Ron	Computer Support Special	12	42,885	42,885					
13612	Williams, Johnathon P.	Website Developer	12	37,211	36,022					
13613	VACANT	Administrative Specialis	12		21,742					
Subtotal - Classified:				80,096	100,649					
618	Haslam, Robert G.	Project/Program Director	12	51,550	51,550					
10733	Lee, Charlotte J.	Sr. Project/Program Dire	12	67,100	67,100					
9352	Raines, Anne Elizabeth	Assoc Dir Enhanced Learn	12	52,610	52,610					
6113	VACANT	Instructor	12							
14683	VACANT	Instructional Designer	12		12,476					
Subtotal - Non-Classified:				171,260	183,736					
All Salaries:				251,356	284,385					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
51	100,649	183,736	9,322	293,707	24,000	353,328		74,868		169,460	915,363

Budget Total - all Cost Centers for BU: ENLC Enhanced Learning Ctr 915,363

=====

Budgetary Unit: ISUM ISIS User Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4408	Bloss, Mary-Ann	Project/Program Manager	12	53,208	53,208					
7872	Dawson, Dave	Registrar	12	100,000	10,857					89,143
9014	Jennings, Karen Leah	Project/Program Speciali	12	52,610	52,610					
Subtotal - Non-Classified:				205,818	116,675					89,143
All Salaries:				205,818	116,675					89,143

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04061 ISIS User Management											
51		116,675		116,675				29,868		160,000	306,543

Budget Total - all Cost Centers for BU: ISUM ISIS User Management 306,543



Budgetary Unit: OACS Off of Academic Success

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10869	Hodges, Karen	Project/Program Director	12	85,400	85,400					
Subtotal - Non-Classified:				85,400	85,400					
Unallocated Hard/Dept Budget:							73,425			
Total Budget Available:							158,825			
All Salaries:				85,400	85,400					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center:	0102	03961	Academic Success										
11	21,024	158,825			179,849		87,718		46,129		2,828	316,524	

Budget Total - all Cost Centers for BU: OACS Off of Academic Success 316,524

=====

Budgetary Unit: ONCA Off of Nat'l Comp Awards

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
2788	Burns, Jeremy J.	Project/Program Speciali	12	41,000	41,000					
4000	Langley, Jonathan Taylor	Project/Program Speciali	12	45,000	45,000					
Subtotal - Non-Classified:				86,000	86,000					
All Salaries:				86,000	86,000					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center:	0102	13025	ARSC-POSTGRADUATE FELLOWSHIP OFFICE										
51			86,000		86,000				22,016		15,000	123,016	

Budget Total - all Cost Centers for BU: ONCA Off of Nat'l Comp Awards 123,016

=====

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12737	Allen, Kerry Lynn	Registrar's Assistant	12	20,194	20,194					
12725	Anand, Nikkie	Computer Support Special	12	39,975	39,975					
12748	Carr, Robin R.	Associate Registrar	12	49,307	49,307					
12743	Harris, Mike S.	Administrative Supp.Supe	12	28,776	28,776					
14069	Hooper, Michael K.	Administrative Supp.Supe	12	27,468	27,468					
12740	Kidd, Tommy W.	Registrar's Assistant	12	19,798	19,798					
12747	Kulczak, Lisa	Associate Registrar	12	46,141	46,141					
12730	Linn, Nina K.	Registrar's Assistant	12	24,244	24,244					
12728	Lowery, Cindy	Administrative Specialis	12	22,709	22,709					
12741	Lukassen, Penny Sue	Registrar's Assistant	12	20,194	20,194					
12746	Martin, April M.	Assistant Registrar	12	32,640	32,640					
12736	McAnelly, Charla	Registrar's Assistant	12	21,684	21,684					
12726	McDonald, Gary Paul	Systems Analyst	12	44,267	44,267					
12731	McDowell, April Kristine	Registrar's Assistant	12	19,798	19,798					
14089	Neuberger, Stephanie Ann	Administrative Specialis	12	31,939	31,939					
14676	Olivarez, Annabelle	Assistant Registrar	12	29,836	29,836					
13848	Pennington, Susan	Registrar's Assistant	12	20,194	20,194					
12724	Perkins, Dennis	Computer Support Technic	12	31,720	29,836					
14003	Ransom, Adrienne W.	Registrar's Assistant	12	20,194	20,194					
12345	Rogers, Julie A.	Administrative Specialis	12	29,252	29,252					
12729	Rosa, Pamelarene L.	Registrar's Assistant	12	20,194	20,194					
12733	Russell, Angie	Registrar's Assistant	12	20,194	20,194					
12749	Tilley, Sandra Lea	Associate Registrar	12	48,960	48,960					
12745	Turner, Karen Jo	Administrative Supp.Supe	12	29,742	29,742					
12742	Williams, Mitzi M.	Administrative Supp.Supe	12	33,657	33,657					
12744	Winkler, Katie	Administrative Supp.Supe	12	27,062	27,062					
12735	VACANT	Registrar's Assistant	12							
11834	VACANT	Administrative Supp.Supe	12							
15297	VACANT	Systems Specialist	12							
Subtotal - Classified:				760,139	758,255					
Unallocated Hard/Dept Budget:							54,320			
Total Budget Available:							812,575			
7872	Dawson, Dave	Registrar	12	100,000	89,143					10,857
13972	Mitchell, Jean E.	Academic Counselor	12	45,271	45,271					
10100	Parker, Jack	Project/Program Manager	12	55,400	55,400					
13693	Scribner, Joe	Project/Program Speciali	12	68,800	68,800					
10123	Umphres, Nancy L.	Project/Program Manager	12	56,300	56,300					
Subtotal - Non-Classified:				325,771	314,914					10,857

Budgetary Unit: REGR Registrar

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
All Salaries:				1,085,910		1,073,169				10,857		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04060 REGR-REGISTRAR												
51		812,575	314,914		1,127,489	5,754			288,965		42,156	1,464,364
Co & Cost Center: 0112 04011 Commencement												
62						11,500			655		427,844	439,999
Co & Cost Center: 0112 04065 REGR-TRANSCRIPT EQUIPMENT												
51						42,246			2,408		205,346	250,000
Budget Total - all Cost Centers for BU: REGR Registrar											2,154,363	

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0102 40470 Silas Hunt Scholarship - 1st year								
81					430,000			430,000
Co & Cost Center: 0102 40472 Silas Hunt Scholarship - 2nd year								
81					255,000			255,000
Co & Cost Center: 0102 40474 Silas Hunt Scholarship - 3rd year								
81					225,000			225,000
Co & Cost Center: 0102 40476 Silas Hunt Scholarship - 4th year								
81					285,000			285,000
Co & Cost Center: 0102 40480 Chancellor's Community - 1st year								
81					505,000			505,000
Co & Cost Center: 0102 40482 Chancellor's Community - 2nd year								
81					540,000			540,000
Co & Cost Center: 0102 40484 Chancellor's Community - 3rd year								
81					60,000			60,000
Co & Cost Center: 0102 40490 UA Transfer Scholarship 1st Year								
81					50,000			50,000
Co & Cost Center: 0102 40492 UA Transfer Scholarship 2nd Year								
81					28,000			28,000
Co & Cost Center: 0102 40494 UA Transfer Scholarship 1st Yr Sp Start								
81					30,000			30,000
Co & Cost Center: 0102 40495 UA Transfer Scholarship 2nd Yr Sp Start								
81					28,000			28,000
Co & Cost Center: 0102 40496 Chancellor's Transfer Sch1 - 1st year								
81					57,000			57,000
Co & Cost Center: 0102 40498 Chancellor's Transfer Sch1 - 2nd year								
81					48,000			48,000
Co & Cost Center: 0102 40504 SCHL-CHANCELLOR'S SCHOL-3RD YR								
81					440,000			440,000
Co & Cost Center: 0102 40506 SCHL-CHANCELLOR'S SCHOL-4TH YR								
81					1,040,000			1,040,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 40508 SCHL-CHANCELLOR'S SCHOL-5TH YR

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
81					48,000			48,000
Co & Cost Center: 0102 40511 Spring Start Chan Trans Sch1 - 1st Yr								
81					15,000			15,000
Co & Cost Center: 0102 40513 Spring Start Chan Trans Sch1 - 2nd Yr								
81					12,000			12,000
Co & Cost Center: 0102 40520 Chancellor's Merit 1st Year								
81					10,000			10,000
Co & Cost Center: 0102 40521 Chancellor's Merit 2nd Year								
81					50,000			50,000
Co & Cost Center: 0102 40522 Chancellor's Merit 3rd Year								
81					40,000			40,000
Co & Cost Center: 0102 40523 Chancellor's Merit 4th Year								
81					70,000			70,000
Co & Cost Center: 0102 40525 Chancellor's Merit Dist Gov's - 1st Year								
81					100,000			100,000
Co & Cost Center: 0102 40526 Chancellor's Merit Dist Gov's - 2nd Year								
81					80,000			80,000
Co & Cost Center: 0102 40527 Chancellor's Merit Dist Gov's - 3rd Year								
81					110,000			110,000
Co & Cost Center: 0102 40528 Chancellor's Merit Dist Gov's - 4th Year								
81					20,000			20,000
Co & Cost Center: 0102 40530 Chancellor's Dist. Governor's 1st Yr								
81					800,000			800,000
Co & Cost Center: 0102 40531 Chancellor's Dist. Governor's 2nd Yr								
81					448,000			448,000
Co & Cost Center: 0102 40532 Chancellor's Dist. Governor's 3rd Yr								
81					560,000			560,000
Co & Cost Center: 0102 40533 Chancellor's Dist. Governor's 4th Yr								
81					536,000			536,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0102 40534 Chancellor's Dist. Governr's 5th Yr-ARCH								
81							8,000	8,000
Co & Cost Center: 0102 40535 Razorback Bridge Scholarship - 1st Yr								
81							175,000	175,000
Co & Cost Center: 0102 40536 Razorback Bridge Scholarship - 2nd Yr								
81							94,500	94,500
Co & Cost Center: 0102 40537 Razorback Bridge Scholarship - 3rd Yr								
81							87,500	87,500
Co & Cost Center: 0102 40538 Razorback Bridge Scholarship - 4th Yr								
81							42,000	42,000
Co & Cost Center: 0102 40540 U of A Friends of Panama Scholarship								
81							8,000	8,000
Co & Cost Center: 0102 40542 University Academic Achievement Award								
81							9,250	9,250
Co & Cost Center: 0102 40544 PARK Scholarship								
81							24,000	24,000
Co & Cost Center: 0102 40546 Spring Start Phi Theta Kappa Sch1-1st Yr								
81							10,000	10,000
Co & Cost Center: 0102 40548 Spring Start Phi Theta Kappa Sch1-2nd Yr								
81							5,000	5,000
Co & Cost Center: 0102 40550 SCHL-NATIONAL MERIT SCHOLARS								
81							78,000	78,000
Co & Cost Center: 0102 40555 Phi Theta Kappa Sch1-1st Yr								
81							27,500	27,500
Co & Cost Center: 0102 40557 Phi Theta Kappa Sch1-2nd Yr								
81							17,500	17,500
Co & Cost Center: 0102 40575 University Academic Scholarship								
81							165,000	165,000
Co & Cost Center: 0102 40610 SCHL-FRESHMAN ACADEMIC A-1ST YR								
81							520,000	520,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----												
Co & Cost Center: 0102 40623 SCHL-TRANSFER A SCHOLARSHIP												
81											50,000	50,000
Co & Cost Center: 0102 40626 SCHL-TRANSFER A SCHOLARSHIP-2ND YR												
81											40,000	40,000
Co & Cost Center: 0102 40627 SCHL-TRANSFER A SCHOLARSHIP-3RD YR												
81											12,000	12,000
Co & Cost Center: 0102 40640 Silas Hunt Distinguished Schl 1st yr												
81											304,000	304,000
Co & Cost Center: 0102 40641 Silas Hunt Distinguished Schl 2nd yr												
81											128,000	128,000
Co & Cost Center: 0102 40642 Silas Hunt Distinguished Schl 3rd yr												
81											224,000	224,000
Co & Cost Center: 0102 40643 Silas Hunt Distinguished Schl 4th yr												
81											216,000	216,000
Co & Cost Center: 0102 40645 Act 1185 of 1995 Non Resident Waivers												
81											51,000	51,000
Co & Cost Center: 0102 40660 UA Leadership Award-1st Yr												
81											350,000	350,000
Co & Cost Center: 0102 40662 UA Leadership Award-2nd Yr												
81											146,000	146,000
Co & Cost Center: 0102 40664 UA Leadership Award-3rd Yr												
81											286,000	286,000
Co & Cost Center: 0102 40666 UA Leadership Award-4th Yr												
81											240,000	240,000
Co & Cost Center: 0102 40703 University Enrichment Scholarship												
81											72,000	72,000
Co & Cost Center: 0102 40739 UA Military Scholarship Program												
81											120,000	120,000
Co & Cost Center: 0102 40740 SCHL-ROTC HOUSING												
81											54,825	54,825



Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	Total	Across
-----									
Co & Cost Center: 0102 40741 SCHL-ARMY ROTC HOUSING 2ND YEAR									
81							54,825		54,825
Co & Cost Center: 0102 40742 SCHL-ARMY ROTC HOUSING 3RD YEAR									
81							54,825		54,825
Co & Cost Center: 0102 40743 SCHL-ARMY ROTC HOUSING 4TH YEAR									
81							54,825		54,825
Co & Cost Center: 0102 40745 SCHL-AFROTC HOUSING 1ST YEAR									
81							54,825		54,825
Co & Cost Center: 0102 40746 SCHL-AFROTC HOUSING 2ND YEAR									
81							54,825		54,825
Co & Cost Center: 0102 40747 SCHL-AFROTC HOUSING 3RD YEAR									
81							54,825		54,825
Co & Cost Center: 0102 40748 SCHL-AFROTC HOUSING 4TH YEAR									
81							54,825		54,825
Co & Cost Center: 0102 40750 SCHL-INTERNATIONAL FIES SCHOLARSHIP									
81							42,000		42,000
Co & Cost Center: 0102 40751 SCHL-CONSORTIUM ACADEMIC PARTNERSHIP-1ST									
81							38,000		38,000
Co & Cost Center: 0102 40871 THEA Scholarship Match									
81							15,000		15,000
Co & Cost Center: 0102 40916 UA Yellow Ribbon									
81							35,000		35,000
Co & Cost Center: 0102 40917 UA Mil Dependent Scholarship									
81							15,000		15,000
Co & Cost Center: 0102 40918 UA Mil Book Scholarship									
81							10,000		10,000
Co & Cost Center: 0102 40925 Study Abroad International Exchange									
81							344,966		344,966
Co & Cost Center: 0382 16060 Non-Resident Fee/Act 1185									
81							25,000		25,000



Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0382 22550 Fred W Holt Memorial Scholarship								
81					767			767
Co & Cost Center: 0382 22750 Dorman: Bh,Rd Hudson, Md Cook Schl Fund								
81					552			552
Co & Cost Center: 0382 23025 Isabel Elias/Virgil Jones Scholarship								
81					4,924			4,924
Co & Cost Center: 0382 23225 John Gus Lewis Endowed Chancellor's Schl								
81					32,000			32,000
Co & Cost Center: 0382 23450 Berry Dean & Ova Lee Loftis Scholarship								
81					969			969
Co & Cost Center: 0382 23600 R Coin Mason Awards								
81					3,809			3,809
Co & Cost Center: 0382 23900 Max S Moody Memorial Scholarship								
81					3,282			3,282
Co & Cost Center: 0382 23950 Roscoe/Emma Mullins Mem Scholarship								
81					3,198			3,198
Co & Cost Center: 0382 24050 Frank Newell Memorial Scholarship								
81					956			956
Co & Cost Center: 0382 24200 Angie K Payne Memorial Scholarship								
81					723			723
Co & Cost Center: 0382 24255 Thomas Clements Perry Endowed Schl								
81					669			669
Co & Cost Center: 0382 24260 Gene Porter Scholarship								
81					1,966			1,966
Co & Cost Center: 0382 24270 Jim Porter Scholarship								
81					2,003			2,003
Co & Cost Center: 0382 24275 James Clayton Portis Jr Scholarship								
81					2,783			2,783
Co & Cost Center: 0382 24453 Robert Clifton Robinson Memorial Schl								
81					803			803

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0382 24500 Winthrop Rockefeller Scholarship								
81					15,243			15,243
Co & Cost Center: 0382 24726 Sigma Chi Omega Omega Scholarship								
81					8,804			8,804
Co & Cost Center: 0382 24995 Tudor Endowed Chancellor's Schl								
81					8,000			8,000
Co & Cost Center: 0382 25000 Upchurch Scholarship								
81					822			822
Co & Cost Center: 0382 25085 Wakefield Endowment Fund								
81					2,688			2,688
Co & Cost Center: 0382 25180 Mary Elizabeth Westpheling Fund								
81					1,016			1,016
Co & Cost Center: 0382 25250 Alexander D & Martha Whitehead Sch Fund								
81					2,020			2,020
Co & Cost Center: 0382 25300 Romola Williams Memorial Scholarship								
81					2,212			2,212
Co & Cost Center: 0382 25600 Maud Young Scholarships								
81					3,653			3,653
Co & Cost Center: 0382 30523 Gus Blass II Schl								
81					2,000			2,000
Co & Cost Center: 0382 30550 Vol Boatright Scholarship-General								
81					2,149			2,149
Co & Cost Center: 0382 32051 Gates Millenium-AIGC Schl								
81					195,000			195,000
Co & Cost Center: 0382 32750 E. Ray Kemp Schl								
81					1,000			1,000
Co & Cost Center: 0382 33082 Harold E. Meeks Schl								
81					1,000			1,000
Co & Cost Center: 0382 33752 William I Rainwater Schl								
81					2,000			2,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G	Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----									
Co & Cost Center: 0382 34316 Jack See Jr Schl									
81						2,000			2,000
Co & Cost Center: 0382 34324 B. Alan Sugg Schl									
81						2,000			2,000
Co & Cost Center: 0382 34405 Tillman Military Scholarships									
81						8,000			8,000
Co & Cost Center: 0392 38035 Martha P. & Spencer D. Albright III Schl									
81						1,000			1,000
Co & Cost Center: 0392 38037 Alice Pyle Alexander Endowed Honor Schl									
81						3,000			3,000
Co & Cost Center: 0392 38241 Roy Denver Baker Endowed Schl									
81						6,000			6,000
Co & Cost Center: 0392 38246 Charles & Nadine Baum Scholarship									
81						40,000			40,000
Co & Cost Center: 0392 38341 Brandon Burlsworth Memorial Scholarship									
81						60,000			60,000
Co & Cost Center: 0392 38477 Louise Patterson Cook Schol									
81						6,000			6,000
Co & Cost Center: 0392 38489 Hazel D. Crooch & Abby D. Narcho Schl									
81						6,000			6,000
Co & Cost Center: 0392 38562 Delta Gamma Alpha Omega Chpt. Schl									
81						2,000			2,000
Co & Cost Center: 0392 38587 Lee & Wilma Douglas Scholarship									
81						6,000			6,000
Co & Cost Center: 0392 38722 Faulkner Family Chancellor's Scholarship									
81						2,000			2,000
Co & Cost Center: 0392 38726 Fayetteville Evening Lions Club End Schl									
81						1,500			1,500
Co & Cost Center: 0392 38727 Farmers Bank & Trust Magnolia Schlrship									
81						1,500			1,500

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Sery	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	Total	Across
-----													
Co & Cost Center: 0392 38878 Camden & Sue Greene Brinkley HS Schl													
81									500				500
Co & Cost Center: 0392 38888 Katharine & Harold Hantz Scholarship													
81									1,500				1,500
Co & Cost Center: 0392 38897 Jayne Pierce Helms Sch													
81									1,000				1,000
Co & Cost Center: 0392 38918 Humphries Chancellor's Schl													
81									8,000				8,000
Co & Cost Center: 0392 38920 Robert C Hunter Scholarship													
81									1,500				1,500
Co & Cost Center: 0392 38982 Judith Stammer Kearney Memorial Schol													
81									1,000				1,000
Co & Cost Center: 0392 39068 Mattison Endowed Scholarship													
81									17,000				17,000
Co & Cost Center: 0392 39077 McGill Chancellor's Scholarship													
81									40,000				40,000
Co & Cost Center: 0392 39078 Maier Chancellor's Scholarship													
81									8,000				8,000
Co & Cost Center: 0392 39120 Jewel Minnis - Uaf													
81									70,000				70,000
Co & Cost Center: 0392 39139 Jack & Jessie Morris Scholarship													
81									4,000				4,000
Co & Cost Center: 0392 39344 Presidential Scholars													
81									7,000				7,000
Co & Cost Center: 0392 39362 Rainwater Sigma Chi Endowed Scholarship													
81									12,500				12,500
Co & Cost Center: 0392 39377 Rosecrans, Sr. Endowed Memorial Schl													
81									30,000				30,000
Co & Cost Center: 0392 39404 James L Smith, Jr Memorial Scholarship													
81									2,000				2,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 39408 Justin C. Smith Memorial Schol.

81 1,000 1,000

Co & Cost Center: 0392 39416 J Michael Stair Md Endowed Scholarship

81 2,000 2,000

Co & Cost Center: 0392 39417 Dr. Albert L. Steplock Schol Fund

81 3,000 3,000

Co & Cost Center: 0392 39424 Eliz. Phillips Stewart Chan's Schl

81 8,000 8,000

Co & Cost Center: 0392 39435 James H. Stewart Chancellor's Schl

81 8,000 8,000

Co & Cost Center: 0392 39442 Stallings Memorial Scholraship

81 750 750

Co & Cost Center: 0392 39543 John P Wilcox Endowed Scholarship Fund

81 2,250 2,250

Co & Cost Center: 0392 39552 Wilson Chancellor's Schl

81 8,000 8,000

Co & Cost Center: 0392 39555 John A White Scholars

81 4,000 4,000

Co & Cost Center: 0392 39724 Scharlaw Schl

81 8,000 8,000

Co & Cost Center: 0392 60304 Access Arkansas - UNV Wide End Schl.

81 3,000 3,000

Co & Cost Center: 0392 60528 Bechtelheimer Memorial Award

81 1,500 1,500

Co & Cost Center: 0392 60919 Blass Family Endowed Scholarship

81 2,500 2,500

Co & Cost Center: 0392 60920 Bright El Dorado Jaycees End. Schl.

81 800 800

Co & Cost Center: 0392 60928 Mike Bassett Memorial Scholarship

81 1,500 1,500

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	Total	Across
-----													
Co & Cost Center: 0392 60932 Velma Louise Blanke Endowed Scholarship													
81											7,500		7,500
Co & Cost Center: 0392 60939 Ed & Karlee Bradberry Access Arkansas													
81											4,000		4,000
Co & Cost Center: 0392 61285 Community First Bank Endowed Scholarship													
81											1,500		1,500
Co & Cost Center: 0392 61286 Cohn Family Endowed Scholarship													
81											2,000		2,000
Co & Cost Center: 0392 61311 Mike and Jamie Condon End. Scholarship													
81											2,000		2,000
Co & Cost Center: 0392 61332 Jesse W. Cannon Scholarship Fund													
81											3,000		3,000
Co & Cost Center: 0392 62085 George and Charlene Edwards Access Arkan													
81											3,000		3,000
Co & Cost Center: 0392 62325 William & Mary Embury Endowed Scholarshi													
81											8,000		8,000
Co & Cost Center: 0392 62450 Robert P. Evans Endowed Chancellor's Sch													
81											8,000		8,000
Co & Cost Center: 0392 62608 Farmers Bank Endowed Chancellor's Schola													
81											8,000		8,000
Co & Cost Center: 0392 62621 Carl and Marlys Fallen Access Arkansas S													
81											1,250		1,250
Co & Cost Center: 0392 62623 John C. Futrall Access Arkansas Schl.													
81											5,000		5,000
Co & Cost Center: 0392 63100 General Scholarship Fund-Foundation													
81											10,000		10,000
Co & Cost Center: 0392 63497 Sue Gaston End. Memorial Scholarship													
81											6,000		6,000
Co & Cost Center: 0392 63523 The Camden E. and Dortha Sue Greene Foun													
81											70,000		70,000



Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0392 63525 Ben Gray Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 63761 Dave Hollenbeck Memorial Scholarship								
81					3,500			3,500
Co & Cost Center: 0392 63771 E. J. Hosey Memorial Award								
81					1,000			1,000
Co & Cost Center: 0392 63790 George R. Hayes Jr Endowed Chancellor's								
81					16,000			16,000
Co & Cost Center: 0392 64342 Sandra & Rober Connor Access Arkasnas								
81					4,000			4,000
Co & Cost Center: 0392 64481 David R. Johnson II Memorial Award								
81					1,500			1,500
Co & Cost Center: 0392 64487 Beatrice Johnson Memorial Endowed Schol.								
81					2,000			2,000
Co & Cost Center: 0392 64728 Joseph & Dana Kleine Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 64730 V. James King, Jr. Endowed Scholarship								
81					1,000			1,000
Co & Cost Center: 0392 65445 McClinton Endowed Scholarship								
81					5,000			5,000
Co & Cost Center: 0392 65485 Ricardo A. Martinelli Endowed Schl.								
81					5,000			5,000
Co & Cost Center: 0392 65487 Nancy Nickerson Miller Endowed Scholarsh								
81					12,000			12,000
Co & Cost Center: 0392 65492 Ron and Betty Morris Scholarships								
81					9,000			9,000
Co & Cost Center: 0392 66206 James H. Nobles, Jr. Scholarship								
81					16,000			16,000
Co & Cost Center: 0392 66697 Pound Family Chancellor's Scholarships								
81					96,000			96,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0392 66699 James & Marguerite Pomfret Acc Ark Schl								
81					4,000			4,000
Co & Cost Center: 0392 67300 A. L. & Verniel Reed Scholarship								
81					3,000			3,000
Co & Cost Center: 0392 67460 Roper Chancellor's Scholarship English								
81					8,000			8,000
Co & Cost Center: 0392 67481 Ragsdale-Johnson Scholarship								
81					3,500			3,500
Co & Cost Center: 0392 67495 Virginia T. Rowland End. 4H Club Schl.								
81					1,000			1,000
Co & Cost Center: 0392 67496 Rison State Championship Scholarship								
81					15,000			15,000
Co & Cost Center: 0392 68016 Sigma Chi Endowed Scholarship								
81					1,500			1,500
Co & Cost Center: 0392 68017 G. Whitney Stinson Memorial Award								
81					500			500
Co & Cost Center: 0392 68023 Thomas and Ernestine Seay Chan. Schol.								
81					8,000			8,000
Co & Cost Center: 0392 68024 Matthew J. Sibenmorgen University Schol.								
81					24,000			24,000
Co & Cost Center: 0392 68036 Julian and Nana Stewart Access Arkansas								
81					4,500			4,500
Co & Cost Center: 0392 68850 University Women's Club End. Award								
81					1,500			1,500
Co & Cost Center: 0392 68851 U of A Retirement Assoc. Schol. Fund.								
81					2,000			2,000
Co & Cost Center: 0392 68852 Undocumented Students Assistance Fund								
81					17,000			17,000
Co & Cost Center: 0392 68853 University Academic Scholarship								
81					10,000			10,000

Budgetary Unit: SCHL U/G Scholarships

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0392 69027 Vestal End. Chanc Schol. in Accounting

81 8,000 8,000

Co & Cost Center: 0392 69029 Vestal End. Chanc. Scholarship in ART

81 8,000 8,000

Co & Cost Center: 0392 69180 Wal-Mart Scholars Endowed Fund

81 315,000 315,000

Co & Cost Center: 0392 69334 John and Ella White Future Teacher Schl.

81 2,000 2,000

Budget Total - all Cost Centers for BU: SCHL U/G Scholarships

===== 12,919,684 =====

Budgetary Unit: STFA Student Financial Aid

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12849	Bowers, Pam	Financial Aid Analyst	12	34,937	34,937					
12858	Centeno, Magaly	Administrative Supp.Supe	12	27,062	27,062					
12837	Craig, Julie	Fiscal Support Technicia	12	25,879	25,879					
12839	Estorninos, Leo John Mor	Computer Support Special	12	35,554	35,554					
12843	Glisson, Anna B	Administrative Specialis	12	25,703	25,703					
12351	Greenslade, Melissa Anne	HEI Program Coordinator	12	31,327	31,327					
12846	Higinbothom, Ansley Nich	Financial Aid Specialist	12	26,531	26,531					
12856	Hottinger, Chris	Financial Aid Analyst	12	38,188	38,188					
13634	Kinsey, Gillian Brookie	Financial Aid Analyst	12	29,251	29,251					
12850	LaBounty, Debra Ann	Financial Aid Analyst	12	29,836	29,836					
12859	Moore, Gary L.	HEI Program Coordinator	12	32,377	32,377					
12852	Patterson, Emily	Financial Aid Analyst	12	38,284	38,284					
12857	Patterson, Molly Beth	Financial Aid Analyst	12	29,836	29,836					
12854	Rice, Diana Carol	Financial Aid Analyst	12	29,836	29,836					
12855	Schader, Seth	Financial Aid Analyst	12	29,836	29,836					
12851	Sisemore, Amber D.	Financial Aid Analyst	12	36,440	36,440					
12853	Thompson, Liz	Financial Aid Analyst	12	34,937	34,937					
12847	VACANT	Financial Aid Specialist	12		26,531					
12848	VACANT	Financial Aid Analyst	12							
12841	VACANT	Administrative Specialis	12							
12844	VACANT	Administrative Specialis	12		22,264					
12838	VACANT	Computer Support Technic	12							
12023	VACANT	HEI Program Coordinator	12		31,327				29,836	
Subtotal - Classified:				535,814	615,936				29,836	
Unallocated Hard/Dept Budget:							35,554			
Total Budget Available:							651,490			
4609	Blevins, Phillip Andrew	Assoc. Dir. Of Financial	12	73,324	73,324					
1114	Stouffer, Wendy D.	Director Of Financial Ai	12	95,370	95,370					
14535	VACANT	Project/Program Speciali	12		50,000					
Subtotal - Non-Classified:				168,694	218,694					
Unallocated Hard/Dept Budget:							40,386			
Total Budget Available:							259,080			
All Salaries:				704,508	834,630				29,836	

Budgetary Unit: STFA Student Financial Aid

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03030 STFA-FINANCIAL AID

51 651,490 259,080 910,570 9,000 233,618 76,253 1,229,441

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 12010 Arkansas Workforce Improvement Grant

81 232,000 232,000

Co & Cost Center: 0382 16000 GO! Opportunities Grant

81 508,000 508,000

Co & Cost Center: 0382 16005 Ark Academic Challenge Grant

81 23,000,000 23,000,000

Co & Cost Center: 0382 16010 AR National Guard Tuition Incentive

81 150,000 150,000

Co & Cost Center: 0382 16015 AR Governor's Scholarship Jc01&2

81 6,000,000 6,000,000

Co & Cost Center: 0382 16025 Faith A Fields Nursing Scholarship

81 4,000 4,000

Co & Cost Center: 0382 16030 Law Enforcement Officers Dependent Sch

81 130,000 130,000

Co & Cost Center: 0382 16040 Mia/Kia Dependent Scholarship

81 100,000 100,000

Co & Cost Center: 0382 16100 Arkansas Game & Fish Commission

81 50,000 50,000

Co & Cost Center: 0382 16105 Miscellaneous State Funded Scholarships

81 6,000 6,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 423  
13:33

Budgetary Unit: STFA Student Financial Aid

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: STFA Student Financial Aid								31,409,441
--------------------------------------------------------------------	--	--	--	--	--	--	--	------------

Budgetary Unit: ARON AreOn

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15230	Didier, Diane B.	AREON Proj/Prog Speciali	12	72,272		72,272				
14620	Johnson, Timothy	AREON Network Engineer	12	92,700		92,700				
11234	Karp, Steven M.	AREON Network Engineer	12	119,083		119,083				
11465	Mann, Elizabeth A.	AREON Dir of Admn and Pl	12	92,700		92,700				
11213	Merrifield, David L	AREON Chief Technology O	12	150,000		150,000				
11235	Ramoly, Scott Gregory	AREON Network Engineer	12	116,748		116,748				
11376	VACANT	Research Associate	12							
11377	VACANT	Research Associate	12							
11214	VACANT	AREON Executive Director	12			165,000				
14098	VACANT	AREON Network Engineer	12							
14099	VACANT	AREON Network Engineer	12							
14100	VACANT	AREON Network Engineer	12							
14118	VACANT	AREON Proj/Prog Speciali	12							
Subtotal - Non-Classified:				643,503		808,503				
All Salaries:				643,503		808,503				

Fct Cd Classified Non-Class Grad Assist Salaries Hrvl Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0118 04125 AREON Network Development CFDA # 15.227

71	937,200	937,200				239,923		2,082,181	3,259,304
----	---------	---------	--	--	--	---------	--	-----------	-----------

Budget Total - all Cost Centers for BU: ARON AreOn

3,259,304

Budgetary Unit: AVCB Asso Vice Chan Busin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11783	Aleczander, J. Rhyker	Fiscal Support Specialis	12	25,268	25,773					
11786	Drummonds, Judith F.	Fiscal Support Specialis	12	28,902	28,902					
15306	Ferguson, Ellen Ann	Procurement Coordinator	12	44,939	40,854					
15305	Fletcher, Andy	Procurement Manager	12	56,538	51,398					
14200	Frankenberger, Heather A	Buyer	12	31,327	31,327					
11797	Goodson, Wenoah	Warehouse Manager	12	31,228	31,228					
11791	Hattabaugh, Rosa L	Administrative Analyst	12	31,117	31,117					
11781	Hernandez, Roselea	Fiscal Support Specialis	12	29,260	29,260					
11787	Hickman, Linda J.	Administrative Specialis	12	38,034	38,034					
11788	Karstedt, Kara Ann Louis	Administrative Specialis	12	25,268	25,268					
11782	Kennedy, Bobbie G.	Fiscal Support Specialis	12	28,617	28,617					
11790	Misamore, Marla K.	Administrative Analyst	12	31,117	31,117					
11780	Necessary, Vikki Yvonne	Fiscal Support Superviso	12	34,538	34,538					
11785	Ray, Ashley Dianne	Fiscal Support Specialis	12	25,773	25,773					
11792	Smith, James H.	Administrative Analyst	12	30,790	30,790					
15308	Smith, Whitney Elizabeth	Procurement Coordinator	12	39,987	36,352					
14519	Wade, Carol Ann	Fiscal Support Superviso	12	34,538	34,538					
15307	Walls, Karen Ann	Procurement Coordinator	12	43,654	39,685					
11784	VACANT	Fiscal Support Specialis	12							
12699	VACANT	HEI Program Coordinator	12							
Subtotal - Classified:				610,895	594,571					
Unallocated Hard/Dept Budget:							155,602			
Total Budget Available:							750,173			
3244	Canfield, Cheryl R.	Project/Program Manager	12	70,503	70,503					
1941	Ezell, James Arthur	Project/Program Director	12	85,861	25,729					
6483	Fast, Linda Kaye	Project/Program Manager	12	66,824	66,824					60,132
985	Hashbarger, Jim L.	Business Manager	12	103,973	103,973					
2239	Jones, Karen M.	Project/Program Speciali	12	57,726	57,726					
11145	Lester, Tina C.	Project/Program Speciali	12	57,867	57,867					
3710	Martinson, David	Assoc Vice Chanc For Bus	12	147,750	147,750					
Subtotal - Non-Classified:				590,504	530,372					60,132
Unallocated Hard/Dept Budget:							4,937			
Total Budget Available:							535,309			
All Salaries:				1,201,399	1,124,943					60,132



Budgetary Unit: AVCB Asso Vice Chan Busin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

-----  
Co & Cost Center: 0102 02030 AVCB-ASSOCIATE VICE-CHANCELLOR FOR BUSIN  
-----

61 750,173 535,309 1,285,482 329,083 1,614,565

Co & Cost Center: 0112 02033 AVCB-GARLAND AVENUE RENTAL

62 250,000 250,000

Co & Cost Center: 0122 30010 Surplus Warehouse

00 35,000 35,000

-----  
Budget Total - all Cost Centers for BU: AVCB Asso Vice Chan Busin 1,899,565  
=====

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11803	Ault, Lisa Dawn	Fiscal Support Analyst	12	29,251	29,251					
13221	Babb Jr., Shelby D.	Computer Support Special	12	44,942	44,942					
12917	Bowerman, Becky	Fiscal Support Specialis	12	25,715	25,715					
12920	Bunch, Joel W.	Fiscal Support Analyst	12	29,836	29,836					
12921	Burden, Julie Lynn	Fiscal Support Analyst	12	37,057	37,057					
12918	Burks, Raymond Douglass	Fiscal Support Specialis	12	25,773	25,773					
15133	Campbell, Jordan T.	Student Accounts Officer	12	29,251	29,251					
15163	Carter, Rick	Student Accounts Officer	12	29,251	29,251					
13825	Craig, Brenda Diane	Accountant II	12	32,249	32,249					
12907	Crisel, Jade	Collector	12	23,324	23,324					
12909	Dobbs, Cody L.	Fiscal Support Technicia	12	20,788		20,788				
12911	Docker, Cathe	Fiscal Support Technicia	12	20,788	20,788					
13826	Gallaher, Ann	Accountant II	12	32,249	37,394					
11798	Hassell, Hollie Lynette	Fiscal Support Specialis	12	26,485	26,485					
13828	Honeycutt, Mary Margaret	Accountant II	12	39,866	39,866					
12901	Katzang, Jessica	Fiscal Support Analyst	12	31,084		29,251				
12927	Kawkaba, Dani	Cashier	12	20,788	20,788					
14552	Landerito, Dorothy Grace	Fiscal Support Manager	12	44,081	44,081					
12926	Lawrence, Jason Lee	Cashier	12	20,788	20,788					
12924	Madewell, Georgette	Fiscal Support Analyst	12	45,254	45,254					
12928	Mays, Wendy Marie	Cashier	12	20,788	20,788					
11804	Navarro, Policarpio Serm	Fiscal Support Analyst	12	38,452	38,452					
13856	Pendley, Theresa Jean	Accountant II	12	41,272	41,272					
12914	Penhallegon, Kim	Fiscal Support Specialis	12	25,773	25,773					
12930	Perrodin, Sandra J.	Administrative Supp.Supe	12	37,288	37,288					
12915	Rolniak, Matt	Fiscal Support Specialis	12	25,773	25,773					
13222	Rowland, Rebecca Stedman	Systems Analyst	12	57,676	57,676					
12903	Sexton, Tina Lacole	Fiscal Support Superviso	12	33,861	33,861					
12919	Simmonds, Patricia Nanet	Fiscal Support Analyst	12	36,334	36,334					
13827	Simms, Joy	Accountant II	12	38,048	38,048					
12931	Sparks, Jeff	Administrative Analyst	12	29,836	29,836					
13036	Springston, Linda L.	Fiscal Support Analyst	12	47,085		47,085				
12908	Surette, Robin Leigh	Fiscal Support Technicia	12	21,259		21,259				
12910	White, Kathy	Fiscal Support Technicia	12	20,788						
12922	Williams, Ali	Fiscal Support Analyst	12	30,928	30,928					
12913	Wills, Laura A.	Fiscal Support Specialis	12	28,227	28,227					
282	Woodward, Chrissy L.	Security Analyst	12	44,408	44,408					
15134	Youmans, Jeremy Lloyd	Fiscal Support Superviso	12	33,861						
13035	VACANT	Fiscal Support Analyst	12							
12912	VACANT	Fiscal Support Specialis	12							
12916	VACANT	Fiscal Support Specialis	12							
12375	VACANT	Fiscal Support Analyst	12							
Subtotal - Classified:				1,220,477	1,050,757	118,383				

Budgetary Unit: AVCF Asso Vice Chan Finance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				Unallocated Hard/Dept Budget:		29,836				
				Total Budget Available:		1,198,976				
4541	Bautista, Mila	Project/Program Speciali	12	43,074	43,074					
5796	Campbell, Pete	Project/Program Director	12	90,444	90,444					
11595	Frala, Christopher Edmon	Project/Program Manager	12	57,997	57,997					
2917	Gilbert, Kim	Project/Program Speciali	12	53,746	53,746					
6820	Harrison, Janice K.	Project/Program Speciali	12	48,498	48,498					
4542	Holland, Bryan K.	Project/Program Speciali	12	64,297	64,297					
13891	Lopez, Jerome S.	Project/Program Speciali	12	45,909	45,909					
4174	Macke, Patricia Ann	Project/Program Speciali	12	46,357	46,357					
11110	McGathy, Rachel Lynne	Project/Program Manager	12	41,006	25,672	15,334				
2698	Pepper, Jo Ann	Financial Systems Coord	12	109,004	109,004					
2330	Ramseyer, Chuck	Dir of Fin & Mgmt Analys	12	85,729	85,729					
8725	Reynolds, Denise B.	Asst V Chan for Advancem	12	98,050	94,119				3,931	
1974	Robinson, Eric S	Budget Director	12	82,841	82,841					
8281	Schook, Jean E.	Associate Vice Chancellor	12	171,850	171,850					
1566	Slinkard, Susan V.	Investment Manager	12	90,680	48,250	42,430				
11539	Smith, Kyle S.	Project/Program Manager	12	81,124	81,124					
1994	Stolfi, Larrie Dean	Controller	12	109,004	109,004					
7713	Turner, Stephen Fort	Project/Program Director	12	109,004	109,004					
857	White, Michael W.	Associate Controller	12	107,722	103,403	4,319				
7923	Wolfe, Sharon B.	Project/Program Speciali	12	51,485	51,485					

Subtotal - Non-Classified: 1,587,821 | 1,521,807 62,083 3,931  
All Salaries: 2,808,298 | 2,572,564 180,466 3,931

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0102 02040 AVCF-ASSOCIATE VICE-CHANCELLOR FOR FINAN													
61		1,080,593	1,521,807		2,602,400				666,214		4,000	3,272,614	
Co & Cost Center: 0112 02065 TREA-CASH MANAGEMENT													
61											60,000	60,000	
Co & Cost Center: 0112 24026 Installment Plan Fees													
62											190,001	190,001	
Co & Cost Center: 0112 24027 TREA-LATE PAYMENT FEES													
62		118,383	62,083		180,466				46,199		218,334	444,999	
Co & Cost Center: 0112 24213 TREA-RETURNED CHECK FINES													
62											5,000	5,000	

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 429  
13:33

Budgetary Unit: AVCF Asso Vice Chan Finance

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: AVCF Asso Vice Chan Finance

3,972,614

Budgetary Unit: BASI Basis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8900	Carter, Donna	Instructional Designer	12	68,607	68,607					
3223	Parnell, Polly	Assistant Vice Chancellor	12	108,975	108,975					
Subtotal - Non-Classified:				177,582	177,582					
Unallocated Hard/Dept Budget:							61,064			
Total Budget Available:							238,646			
All Salaries:				177,582	177,582					

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02052	BASI-BASIS									
62			238,646		238,646				61,093		5,000	304,739

Budget Total - all Cost Centers for BU: BASI Basis 304,739

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 431  
13:33

Budgetary Unit: BENF Benefits

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02139 BENF-DEPENDENT FEE REMISSION

62 939,932 939,932

Budget Total - all Cost Centers for BU: BENF Benefits 939,932

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14143	Blevins, Jeff	Assistant Bookstore Mana	12	25,268		25,268				
11864	Bradford, Bobbi	Storerom Supervisor	12	26,977		26,977				
11858	Browning, Bill	Shipping & Receiving Cle	12	21,002		21,002				
14119	Carney II, Ricky	Assistant Bookstore Mana	12	25,773		25,773				
11845	Cate, Benton	Fiscal Support Analyst	12	29,251		29,251				
11853	Gage, Shannon H.	Assistant Bookstore Mana	12	29,675		29,675				
11851	Garrett, Tony	Assistant Bookstore Mana	12	25,773		25,773				
15271	Lisenbee, Elizabeth	Assistant Bookstore Mana	12	29,894		27,176				
13040	Mason, Brandon Donald	Administrative Specialis	12	22,264		22,264				
11859	May, Max Elliot	Shipping & Receiving Cle	12	18,316		18,316				
14375	Miller, Nick	Storerom Supervisor	12	24,546		24,546				
14241	Orsburne, Barbara Marie	Administrative Supp.Supe	12	28,351		28,351				
14257	Rogers, Renee	Fiscal Support Superviso	12	41,273		41,273				
11847	Skagfjord, Eric K.	Computer Support Technic	12	31,429		31,429				
11840	Smoot, Kathleen Elizabet	Fiscal Support Technicia	12	20,788		21,204				
11846	Sposato, Chris	Computer Support Technic	12	37,030		37,030				
11852	Todd, Keith	Assistant Bookstore Mana	12	26,683		26,683				
11843	Varghese Kaitharath, Sin	Fiscal Support Specialis	12	25,268						
11842	Waddell, Jason Robert	Fiscal Support Specialis	12	25,773		25,773				
11849	Wilkins, Angie	Cashier	12	22,115		22,115				
11863	VACANT	Storerom Supervisor	12			26,295				
11855	VACANT	Assoc. Bookstore Manager	12							
11841	VACANT	Fiscal Support Specialis	12							
14947	VACANT	Warehouse Manager	12			30,875				
Subtotal - Classified:				537,449		567,049				
Unallocated Hard/Dept Budget:							7,212			
Total Budget Available:							574,261			
9436	Boydston, Rita	Project/Program Manager	12	46,471		46,471				
9438	May, Shelly K.	Project/Program Manager	12	51,353		51,353				
8464	Nieves, Sandy K.	Project/Program Speciali	12	36,835		36,835				
9434	Opela, Wes	Project/Program Manager	12	51,549		51,549				
9439	Sadeghi-Jourabchi, Ali	Project/Program Director	12	95,292		95,292				
10687	Thornton, Gary D.	Project/Program Manager	12	46,349		46,349				
9435	Traynham, Daniel	Project/Program Manager	12	45,000		45,000				
Subtotal - Non-Classified:				372,849		372,849				
Unallocated Hard/Dept Budget:							9,869			
Total Budget Available:							382,718			

Budgetary Unit: BKST Bookstore

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

All Salaries: 910,298 | 939,898

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0202 10011 Garland Ave-Lease Operations											
00				8,750				498		260,407	269,655

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0202 10011 Garland Ave-Lease Operations								
00							219,849	219,849

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0232 10002 General Expenses											
00	441,389	314,507		755,896	450,200	301,285	17,898	226,149		14,181,821	15,933,249

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0232 10002 General Expenses								
00			974,133				37,713	1,011,846

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave											
00	132,872	68,211		201,083	106,399	54,567	12,070	59,719		2,368,748	2,802,586



Budgetary Unit: BKST Bookstore

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0232 10010 Razorback Shop-Garland Ave

00 9,573 9,573

Budget Total - all Cost Centers for BU: BKST Bookstore 20,246,758

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 435  
13:33

Budgetary Unit: DBSV Debt Svc

Fct Cd Contingency Debt Sery E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0102 79006 DBSV-DEBT SERVICE-GENERAL

91 8,725,009  
Co & Cost Center: 0102 79098 Research Facility Debt Service 8,725,009

91 515,886  
515,886

Budget Total - all Cost Centers for BU: DBSV Debt Svc 9,240,895  
=====

Budgetary Unit: DCOP Departmental Copiers

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11718	Farquharson, Tiffany S.	Fiscal Support Analyst	12	29,836		29,836				
13914	Smith, Edward E.	Inventory Control Manage	12	27,062		27,062				
15292	VACANT	Computer Operator	12							
Subtotal - Classified:				56,898		56,898				
Unallocated Hard/Dept Budget:							36,445			
Total Budget Available:							93,343			
9679	Bellard, Penny Lee	Project/Program Manager	12	44,827		15,298				29,529
Subtotal - Non-Classified:				44,827		15,298				29,529
All Salaries:				101,725		72,196				29,529

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers								
00	93,343	15,298		108,641	2,000	2,000		28,183		884,009	1,024,833

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0142	23003	Departmental Copiers					
00			-1,006,533				1,700	-1,004,833

Budget Total - all Cost Centers for BU: DCOP Departmental Copiers 20,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 437  
13:33

Budgetary Unit: ECYC eCycle Program

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 04127 E-cycle

71 3,000 3,000

Budget Total - all Cost Centers for BU: ECYC eCycle Program 3,000

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15132	Campbell, M. Elizabeth	HR Specialist	12	26,531	26,531					
15161	Chandler, Andrew L.	HR Specialist	12	26,531	26,531					
14508	Chipouras, Addy Jeanne	Human Resources Analyst	12	32,249	35,677					
14330	Davis, Angie	Administrative Supp.Supe	12	29,568	29,568					
12703	Gallagher, Patrick M.	Personnel Manager	12	41,089	41,089					
14157	Johnson, Bridgette L.	Payroll Services Coordin	12	45,615	45,615					
12688	Lingelbach, Aaron T.	Computer Support Special	12	39,975	39,975					
12701	McGarrah, Jessica L.	Payroll Services Special	12	29,836	29,836					
15176	Phillips, Shannon Leigh	Human Resources Analyst	12	32,249	32,249					
13874	Pounds, Leslie Reyle	Personnel Manager	12	39,199	39,983					
12702	Riggins, Andi	Payroll Services Special	12	30,890	30,890					
15039	Smith, Wa'Nika	Benefits Analyst	12	29,768	34,175					
12687	Thompson, Heidi Thigpen	Fiscal Support Analyst	12	32,549	32,549					
14060	Wooldridge, Pat	HR Specialist	12	26,531	26,531					
14067	VACANT	HR Specialist	12		29,062					
14716	VACANT	HR Specialist	12		26,531					
15302	VACANT	Personnel Manager	12							
12685	VACANT	Payroll Officer	12							
12692	VACANT	Human Resources Assistan	12							
Subtotal - Classified:				462,580	526,792					
Unallocated Hard/Dept Budget:							2,248			
Total Budget Available:							529,040			
1	Abercrombie, Barbara A.	Assoc Vice Chanc For Adm	12	149,344	149,344					
14412	Andrus, Aria M.	Instructional Designer	12	37,637	37,637					
14888	Burns, Michele	Project/Program Speciali	12	50,875	50,875					
2301	Carey, Jennifer C.	Project/Program Speciali	12	56,619	56,619					
6474	Johnson Gahagans, Shelly	Project/Program Speciali	12	41,819	41,819					
2144	Jones, Carol E.	Project/Program Director	12	61,443	61,443					
11474	McCloud, Debbie	Project/Program Director	12	88,187	88,187					
7714	Ray, Richard G	Project/Program Director	12	65,153	65,153					
10736	Shoemaker Lingelbach, Be	Project/Program Director	12	68,291	68,291					
10705	Williams, Leah	Project/Program Speciali	12	47,834	47,834					
Subtotal - Non-Classified:				667,202	667,202					
Unallocated Hard/Dept Budget:							28,642			
Total Budget Available:							695,844			
10886	VACANT	Graduate Assistant	12		14,400					

Budgetary Unit: HMRS Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

All Salaries: 1,129,782 | 1,208,394

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	--------------

Co & Cost Center: 0102 02126 Fringe Benefit Administrative Services											
62		66,724	65,153	131,877				33,760		61,640	227,277

Co & Cost Center: 0102 02130 HMRS-HUMAN RESOURCES											
61		462,316	630,691	14,652	1,107,659	2,454		280,491		49,599	1,440,203

Co & Cost Center: 0102 02149 Diversity											
61										32,428	32,428

Co & Cost Center: 0112 02141 HMRS-HUMAN RESOURCES-FEES											
62										4,000	4,000

Co & Cost Center: 0112 02148 Employee Development & Special Programs											
62										4,200	4,200

Budget Total - all Cost Centers for BU: HMRS Human Resources											1,708,108
--------------------------------------------------------------	--	--	--	--	--	--	--	--	--	--	-----------

Budgetary Unit: ISIS Student Info System

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 01048 ISIS Software

51 Co & Cost Center: 0112 01048 ISIS Software 148,490 148,490

51 899,871 899,871

Co & Cost Center: 0112 01050 ISIS Hardware

51 257,038 257,038

Co & Cost Center: 0112 01052 NDSF Networking

71 1,076,833 1,076,833

Co & Cost Center: 0112 01054 NDSF Security

71 640,288 640,288

Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS

62 2,609,375 2,609,375

Budget Total - all Cost Centers for BU: ISIS Student Info System 5,631,895

Budgetary Unit: MAIL Mailing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
12419	Belcher, Michael Edward	Mail Services Assistant	12	18,682	18,682						
12415	Boys, Tucker	Mail Services Assistant	12	22,458	22,458						
12647	Coats, Chauncey Shay	Fiscal Support Specialist	12	25,773	25,773						
12651	Coleman, Michael E.	Reproduction Equipment O	12	18,316	18,316						
12420	Dickerson, Randall Leon	Mail Services Assistant	12	18,316	18,316						
12413	Krisnowich Jr., Walter F	Mail Services Assistant	12	20,179	20,179						
12416	Matthews, Mike Jonathan	Mail Services Assistant	12	21,706	21,706						
12414	Newton, Robert Paul	Mail Services Assistant	12	18,316	18,316						
12427	Norwood, Doug	Mail Services Coordinato	12	26,519	26,519						
12421	Warren, Dannie R.	Mail Services Assistant	12	21,014	21,014						
12422	VACANT	Mail Services Assistant	12								
12423	VACANT	Mail Services Assistant	12								
12424	VACANT	Mail Services Assistant	12								
12425	VACANT	Mail Services Assistant	12								
12426	VACANT	Mail Services Assistant	12								
12417	VACANT	Mail Services Assistant	12								
Subtotal - Classified:				211,279	211,279						
				Unallocated Hard/Dept Budget:			30,981				
				Total Budget Available:			242,260				
9679	Bellard, Penny Lee	Project/Program Manager	12	44,827	14,683					30,144	
Subtotal - Non-Classified:				44,827	14,683					30,144	
				Unallocated Hard/Dept Budget:			26,478				
				Total Budget Available:			41,161				
All Salaries:				256,106	225,962					30,144	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total Across
Co & Cost Center:	0102	02100	MAIL-MAILING SERVICES								
62	242,260	41,161		283,421	1,781			72,657		27,600	385,459
Co & Cost Center:	0122	90182	Business Reply Mail								
00										4,500	4,500
Co & Cost Center:	0122	91210	Mailing Service-Bulk Permit 278								
00										225,000	225,000
Co & Cost Center:	0122	91563	Postage Meter Service								
00										155,000	155,000



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 442  
13:33

Budgetary Unit: MAIL Mailing Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0122 91566 Postage Due

00 Co & Cost Center: 0122 92050 Express Shipping Services 5,000 5,000

00 35,000 35,000

Budget Total - all Cost Centers for BU: MAIL Mailing Services 809,959

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 443  
13:33

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 01013 OTFA-STAFF ADVISORY COUNCIL

62 11,038 11,038 8,100 3,287 3,600 26,025

Co & Cost Center: 0102 01993 Diversity Growth

11 56,138 56,138

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

12 11,696 11,696

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

12 77,976 77,976

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

44 6,665 6,665

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

44 44,436 44,436

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

51 3,506 3,506

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

51 23,374 23,374

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

62 11,986 11,986

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

62 79,908 79,908

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

71 13,653 13,653

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02021 OTFA-LONGEVITY PAY

71 91,026 91,026

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02025 Internal Audit Expense

62 270,806 270,806

Co & Cost Center: 0102 02027 BioBased Building Sublease

62 633,000 633,000

Co & Cost Center: 0102 02036 OTFA-LEGAL EXPENSE

62 757,833 757,833

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02042 OTFA-CREDIT CARD FEE CHARGES

62 74,147 74,147

Co & Cost Center: 0102 02051 OTFA-ANNUAL ALLOWANCE FOR DOUBTFUL ACCTS

62 1,940,257 1,940,257

Co & Cost Center: 0102 02063 OTFA-BANK SERVICE CHARGES

62 66,250 66,250

Co & Cost Center: 0102 02065 OTFA-COLLECTION EXPENSE

62 35,925 35,925

Co & Cost Center: 0102 79116 Research Facility

62 126,163 126,163

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 40920 SCHL-ACT 678 - OVER 60

81 100,000 100,000

Co & Cost Center: 0102 79002 OTFA-CONTINGENCY

91 2,955,054 2,955,054

Co & Cost Center: 0102 79008 VCFA-SUPPLEMENTAL ALLOTMENTS

91 110,602 110,602

Co & Cost Center: 0102 79102 AVCF-FY-93 REVENUE RESERVE CONTINGENCY

91 508,672 508,672

Co & Cost Center: 0102 79104 OTFA-FRINGE BENEFIT RESERVE

11 1,983,557 1,983,557

Co & Cost Center: 0102 79110 ICR Contingency

11 408,836 408,836

Co & Cost Center: 0102 79113 Debt Service Reserve

91 575,251 575,251

Co & Cost Center: 0102 79117 Property Purchases Reserve

91 1,235,835 1,235,835

Co & Cost Center: 0102 79119 Position Contingency

91 43,850 43,850

Budgetary Unit: OTFA Other-Fin&Admin

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 79126 Reallocation Contingency

91 4,251,772 4,251,772

Co & Cost Center: 0102 79127 Distance Education Reserve

91 1,100,430 1,100,430

Budget Total - all Cost Centers for BU: OTFA Other-Fin&Admin 17,624,629

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12563	Adams, Jake Ryan	Parking Control Officer	12	18,316		18,316				
12554	Baker, Karen F.	Fiscal Support Specialis	12	32,210		32,210				
12562	Bean, Robert F.	Parking Control Officer	12	18,682		18,682				
12960	Bellard, A. J.	Logistics Manager	12	33,337		33,337				
12557	Blomberg, Betty A.	Computer Support Technic	12	37,785		37,785				
12071	Burns, Gene	Equipment Operator	12	27,305						
11848	Caillouet, Paul M.	Computer Support Technic	12	29,251					27,305	
12559	Caya, Charles Burke	Vehicle Facilities Coord	12	24,203					29,251	
12568	Collins, Nathan Wayne	Parking Control Officer	12	18,316		18,316				
12566	Curry, Amanda Jeanne	Parking Control Officer	12	18,822		18,822				
12565	Elkins, Dustin Lane	Parking Control Officer	12	18,963		18,963				
12567	Freeman, Andrew C.	Parking Control Officer	12	18,316		18,316				
12579	Gilbride, Andy	Educ Instruction Special	12	32,193		32,193				
12573	Isfalt, Stephanie Marie	Cashier	12	21,204		21,204				
12555	Jackson, Jonathan Travis	Radio Dispatch Operator	12	20,907		20,907				
12560	Jones, Thomas Andrew	Parking Control Officer	12	18,682		18,682				
12574	Kennedy, Christal Ann	Cashier	12	21,204		21,204				
12580	Laves, Henry J.	Inventory Control Manage	12	42,927		42,927				
15130	Lee, Reta A.	Collector	12	25,029					25,029	
12556	Ludolph, Debbie	Radio Dispatch Operator	12	20,752		20,752				
12564	Magadan, Joel Paul	Parking Control Officer	12	18,822		18,822				
14622	Mathias, Tom	Institutional Bus Driver	12	22,264		22,264				
12958	Park, Holly Karra Elizab	Administrative Specialis	12	25,773		25,773				
13941	Pirtle, Michael S.	Vehicle Facilities Coord	12	23,845		23,845				
12578	Porter, William O.	Logistics Manager	12	29,455		29,455				
12577	Prince, Georgian	Administrative Specialis	12	24,140		24,140				
12561	Reed, Shellye Dee	Parking Control Officer	12	18,822		18,822				
12569	Riley, Rob A.	Parking Control Supervis	12	21,621					21,621	
12571	Shelton, Toni L.	Administrative Supp.Supe	12	26,531		26,531				
12575	Stokes, Marilyn Kay	Cashier	12	20,788		20,788				
12576	Whitney, Teena	Cashier	12	21,790		21,790				
12570	Wilburn, Shelley Renee	Administrative Specialis	12	19,617		19,617				
12572	Williams, Sherry D.	Administrative Specialis	12	25,268		25,268				
12553	Wood, Debbie S	Fiscal Support Analyst	12	41,054		41,054				
12558	VACANT	Vehicle Facilities Coord	12			22,919				
Subtotal - Classified:				838,194		757,907			103,206	
Unallocated Hard/Dept Budget:							92,676			
Total Budget Available:							850,583			
7130	Smith, Gary K.	Project/Program Director	12	86,230		43,115				43,115
Subtotal - Non-Classified:				86,230		43,115				43,115
Unallocated Hard/Dept Budget:							465			

Budgetary Unit: PARK Parking Program Operat

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

Total Budget Available: 43,580  
All Salaries: 924,424 | 801,022 103,206 43,115

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0202 18000 Parking Program Operations  
00 765,190 43,580 808,770 365,155 91,098 66,165 231,721 1,853,341 3,416,250

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0202 18000 Parking Program Operations  
00 3,854,049 -80,000 3,774,049

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0202 18106 Bus Charter Operations  
00 57,269 57,269 22,553 1,939 29,207 17,748 62,991 191,707

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0202 18106 Bus Charter Operations  
00 -192,607 900 -191,707

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0202 18108 ENRC Shuttle Service  
00 28,124 28,124 12,566 4,543 137 8,063 22,667 76,100

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 449  
13:33

Budgetary Unit: PARK Parking Program Operat

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0202 18108 ENRC Shuttle Service

00 -77,000 900 -76,100

Budget Total - all Cost Centers for BU: PARK Parking Program Operat 7,190,299



Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12144	Abshier, Debra Kaye	Administrative Supp.Supe	12	29,351	26,683					
15200	Adams, Stephanie J.	Telecommunications Speci	12	29,900	27,182					
12587	Bertschy, Kimberly Rae	HE Public Safety Supervi	12	41,908	41,908					
13739	Boese, Pamela Kay	HE Public Safety Officer	12	36,173	36,173					
15196	Bogle, Brett	Telecommunications Speci	12	27,858	25,316					
12588	Bowen, Josh	HE Public Safety Supervi	12	39,790	39,790					
13746	Bugg, Andrea G.	HE Public Safety Officer	12	37,910	37,910					
14686	Ceniceros, Steve	HE Public Safety Command	12	43,990	43,990					
13734	Copelin II, Wesley Joe	HE Public Safety Officer	12	34,000	34,000					
15197	Duncan, Tiffany Grace	Telecommunications Speci	12	27,858	24,820					
14269	Edwards Jr., Paul L.	HE Public Safety Supervi	12	40,287	40,287					
14689	Edwards, Crandall Doane	HE Public Safety Command	12	43,769	43,769					
15198	Emmerson, Danette Leeshe	Telecommunications Speci	12	27,858	25,316					
14871	Foster, Gregory S.	HE Public Safety Command	12	52,329	52,329					
12591	Golden, Gabriel M.	HE Public Safety Supervi	12	39,790	39,790					
13757	Hensley, Jesse Ryan	HE Public Safety Officer	12	34,000	34,000					
14688	Ingle, Bobby R.	HE Public Safety Command	12	44,978	44,978					
13760	Jones, Seth Richard Murp	HE Public Safety Officer	12	32,000	35,464					
12592	Krodell, Christopher Bre	HE Public Safety Supervi	12	39,790	39,790					
13750	Lee, Sor	HE Public Safety Officer	12	34,000	34,000					
13755	Lunsford, Jason Bentley	HE Public Safety Officer	12	34,000	35,464					
14877	Mahan, Aaron	HE Public Safety Command	12	50,055	50,055					
15195	McKinney, Debbie Smith	Telecommunications Super	12	30,863	28,057					
13753	Meyer, Steven B.	HE Public Safety Officer	12	49,109	49,109					
13749	Nichols, Mark A.	HE Public Safety Officer	12	38,661	38,661					
14690	Oakes, Michael R	HE Public Safety Command	12	48,160	48,160					
13743	Porter, Allen Lee	HE Public Safety Officer	12	36,173	36,173					
13751	Powell, Brandon L.	HE Public Safety Officer	12	36,173	36,173					
13748	Quinde, Daniel Herman	HE Public Safety Officer	12	36,173	36,173					
12590	Ramirez, Isidro R.	HE Public Safety Supervi	12	42,324	42,324					
13737	Riggins, Christopher Swi	HE Public Safety Officer	12	34,680	34,680					
15201	Roach, Justin Vaughn	Telecommunications Speci	12	27,858	25,316					
12589	Robertson, David Michael	HE Public Safety Supervi	12	39,790	39,790					
14687	Shettlar, Jeff D.	HE Public Safety Command	12	46,100	46,100					
11800	Vanderlip, Bernardine	Fiscal Support Analyst	12	32,441	29,492					
14691	Velasco, Ben	HE Public Safety Command	12	47,805	47,805					
14860	Waddell, David Brett	HE Public Safety Supervi	12	41,299	41,299					
14692	VACANT	HE Public Safety Command	12		50,000					
13735	VACANT	HE Public Safety Officer	12		6,697					
13736	VACANT	HE Public Safety Officer	12		36,173					
13747	VACANT	HE Public Safety Officer	12							
13754	VACANT	HE Public Safety Officer	12							
13744	VACANT	HE Public Safety Officer	12							
13742	VACANT	HE Public Safety Officer	12							
13738	VACANT	HE Public Safety Officer	12		35,464					

Budgetary Unit: PBSF Public Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13740	VACANT	HE Public Safety Officer	12									
13741	VACANT	HE Public Safety Officer	12		35,464							
13756	VACANT	HE Public Safety Officer	12									
13758	VACANT	HE Public Safety Officer	12									
13761	VACANT	HE Public Safety Officer	12									
13762	VACANT	HE Public Safety Officer	12									
13763	VACANT	HE Public Safety Officer	12									
15202	VACANT	HE Public Safety Supervi	12									
15199	VACANT	Telecommunications Speci	12									
15259	VACANT	Telecommunications Speci	12									
Subtotal - Classified:				1,409,203	1,556,124							
				Unallocated Hard/Dept Budget:		222,392						
				Total Budget Available:		1,778,516						
14694	Crain, Gary W	Police Captain	12	69,979	69,979							
7808	Gahagans, Stephen	Director of University P	12	100,772	100,772							
14696	Huddler, Kathryn	Police Captain	12	70,574	70,574							
14695	Mills, Matthew R.	Police Captain	12	59,992	59,992							
14693	Rice, M. Vance	Police Captain	12	61,720	61,720							
Subtotal - Non-Classified:				363,037	363,037							
All Salaries:				1,772,240	1,919,161							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02090	PBSF-DEPT OF PUBLIC SAFETY									
62		1,778,516	363,037		2,141,553	32,100		11,000	550,694		136,005	2,871,352
Co & Cost Center:	0112	02090	Dept of Public Safety									
62											355,000	355,000
Budget Total - all Cost Centers for BU: PBSF Public Safety											3,226,352	

Budgetary Unit: PCIN Propty & Casualty Ins

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1941	Ezell, James Arthur	Project/Program Director	12	85,861	25,729					60,132
Subtotal - Non-Classified:				85,861	25,729					60,132
All Salaries:				85,861	25,729					60,132

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02031 OTBA-PROPERTY AND CASUALTY INSURANCE											
62	17,447	25,729		43,176					11,053	480,000	534,229

Budget Total - all Cost Centers for BU: PCIN Propty & Casualty Ins 534,229

Budgetary Unit: POST Post Office

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12642	Clark, John	Mail Services Assistant	12	27,600		27,600						
12418	Hawley Jr., Don LeRoy	Mail Services Assistant	12	18,822		18,822						
Subtotal - Classified:				46,422		46,422						
Unallocated Hard/Dept Budget:							29,974					
Total Budget Available:							76,396					
9679	Bellard, Penny Lee	Project/Program Manager	12	44,827		14,846				29,981		
Subtotal - Non-Classified:				44,827		14,846				29,981		
All Salaries:				91,249		61,268				29,981		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0202	22000	Post Office									
00	60,278	14,846			75,124			700	19,271		100,000	195,095
Co & Cost Center:	0202	22050	Postal Plus									
00	16,118				16,118	1,000	500		4,183		142,653	164,454
Budget Total - all Cost Centers for BU: POST Post Office											359,549	

Budgetary Unit: PRSV Printing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13935	Blackard, Louis E.	Printer	12	37,679		37,679					
12667	Boatright, James C.	Printer	12	27,969		27,969					
12662	Boyd, Tony Earl	Commerical Graphic Artis	12	36,584		36,584					
13926	Branson, Shanda R.	Purchasing Assistant	12	19,764		19,764					
12674	Burnside, Kirk McMillan	Printer	12	26,777		26,777					
12656	Butler, Rhonda Rae	Reproduction Equipment 0	12	22,005		22,005					
12676	Edmondson, Lindal Allen	Printer	12	24,546		24,546					
12648	Elliott, William L.	Equipment Operator	12	20,886		20,886					
12669	Gill, Douglas Lee	Printer	12	33,272		33,272					
12664	Hatcher, Theresa Lynn	Printing Estimator/Plann	12	31,824		31,824					
12660	Kyle, Suzie Deann	Commerical Graphic Artis	12	37,668		37,668					
12652	Munyon, Carla	Reproduction Equipment 0	12	27,832		27,832					
12646	Perkins, Karlyn Spauldin	Fiscal Support Specialis	12	26,485		26,485					
12679	Perkins, Michael Blane	Printer	12	27,798		27,798					
12661	Riley, Randall R.	Commerical Graphic Artis	12	37,299		37,299					
12666	Rowland, Bill	Storeroom Supervisor	12	29,583		29,583					
11689	Salrin, Angela Marie	Fiscal Support Specialis	12	29,423		29,423					
12658	Salrin, Scott William	Duplication Assistant	12	25,863		25,863					
13936	Scott, James	Printer	12	42,184		42,184					
12680	Stufflebeam, Conan Troy	Printer	12	26,777		26,777					
12650	Tocci, Kym	Reproduction Equipment 0	12	19,878		19,878					
13960	Vanderpool, Michael O.	Skilled Tradesman	12	30,433		30,433					
12682	VACANT	Print Shop Supervisor	12								
Subtotal - Classified:				642,529		642,529					
Unallocated Hard/Dept Budget:							12,851				
Total Budget Available:							655,380				
6129	Couch, Melissa	Project/Program Director	12	46,914		46,914					
9680	Kyle, Stew	Project/Program Manager	12	44,966		44,966					
Subtotal - Non-Classified:				91,880		91,880					
Unallocated Hard/Dept Budget:							2,207				
Total Budget Available:							94,087				
All Salaries:				734,409		734,409					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
00	191,481	23,771		215,252			1,000	56,349		319,432	592,033

Budgetary Unit: PRSV Printing Services

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0142 23001 Prsv-Copy Services

00 -530,000 7,920 -522,080

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0142 23002 Prsv-Printing  
00 463,899 70,316

534,215 1,200 139,484 396,341 1,071,240

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0142 23002 Prsv-Printing  
00 238,643 -703,000

18,163 -446,194

Budget Total - all Cost Centers for BU: PRSV Printing Services

694,999

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 456  
13:33

Budgetary Unit: RAZT RazorTemp Program

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02139 RazorTemps

62 80,000 80,000

Budget Total - all Cost Centers for BU: RAZT RazorTemp Program 80,000

Budgetary Unit: REVS Revenues

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT

11 24,602 24,602

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24014 TREA-FULBRIGHT COLLEGE FEES-UNDERGRADUAT

11 64,566 64,566

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD

11 3,172 3,172

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24015 TREA-ARCHITECTURE COLLEGE FEES-UNDERGRAD

11 5,344 5,344

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE

11 10,975 10,975

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24017 TREA-COLLEGE OF AGRI FEES-UNDERGRADUATE

11 10,640 10,640



Budgetary Unit: REVS Revenues

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD

11 27,147 27,147

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24019 TREA-COLLEGE OF BUS ADMIN FEES-UNDERGRAD  
11 45,381

45,381

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE  
11

27,726 27,726

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24021 TREA-COLLEGE OF ENGR FEES-UNDERGRADUATE  
11 129,024

129,024

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU  
11

15,853 15,853

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 24023 TREA-COLLEGE OF EDUCATIN FEES-UNDERGRADU  
11 18,539

18,539

Budgetary Unit: REVS Revenues

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 24024 TREA-LAW SCHOOL FEES

11											1,754	1,754
----	--	--	--	--	--	--	--	--	--	--	-------	-------

Budget Total - all Cost Centers for BU: REVS Revenues											384,723
=====											=====

Budgetary Unit: SCSP Scientific Supplies

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12806	Keirn, Dewayne	Warehouse Specialist	12	32,735		32,735				
Subtotal - Classified:				32,735		32,735				
Unallocated Hard/Dept Budget:							765			
Total Budget Available:							33,500			
All Salaries:				32,735		32,735				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0122 91820 Gas Cylinder Management									
00	33,500	33,500	500			8,604			90,883	133,487

Budget Total - all Cost Centers for BU: SCSP Scientific Supplies 133,487

Budgetary Unit: TLSV Telephone Service

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13170	Adams, Betty L.	Administrative Specialis	12	19,910		19,910						
12860	Arcana, Michael Joseph	Administrative Analyst	12	29,836		29,836						
11805	George, Mary	Fiscal Support Analyst	12	31,158		31,158						
13171	Self, Doris E	Administrative Specialis	12	31,516		31,516						
13169	Wilbanks, Nell M.	Administrative Specialis	12	15,044		15,044						
13167	VACANT	Fiscal Support Analyst	12									
13168	VACANT	Administrative Specialis	12									
Subtotal - Classified:				127,464		127,464						
Unallocated Hard/Dept Budget:							20,436					
Total Budget Available:							147,900					
1941	Ezell, James Arthur	Project/Program Director	12	85,861		25,829				60,032		
3776	Leverington, Kenneth B.	Project/Program Manager	12	67,506		67,506						
Subtotal - Non-Classified:				153,367		93,335				60,032		
Unallocated Hard/Dept Budget:							22,945					
Total Budget Available:							116,280					
All Salaries:				280,831		220,799				60,032		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0122	91925	Telephone Service									
00	147,900	116,280		264,180	12,000	12,000		68,326		1,062,494	1,419,000	
Budget Total - all Cost Centers for BU: TLSV Telephone Service											1,419,000	

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 462  
13:33

Budgetary Unit: TREA Treasurer

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 40800 GAGR-GRADUATE ASSISTANTS-REGULAR

81 8,144,813 8,144,813

Budget Total - all Cost Centers for BU: TREA Treasurer 8,144,813

Budgetary Unit: TRLI Trademark Licensing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
4093	Stimmel, Candace L.	Licensing Administrator	12	40,700		40,700				
Subtotal - Non-Classified:				40,700		40,700				
All Salaries:				40,700		40,700				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11100 Salaries & Benefits-Licensing											
00		40,700		40,700				10,419		35,000	86,119

Budget Total - all Cost Centers for BU: TRLI Trademark Licensing 86,119

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12957	Austin, Don	Transit Operations Super	12	41,544		24,926		16,618		
12937	Banks, Jeffrey B.	Institutional Bus Driver	12	22,264		13,358		8,906		
14164	Bolstad, Gareth Michael	Institutional Bus Driver	12	22,264		13,358		8,906		
12955	Cooper, Caleb	Institutional Bus Driver	12	27,329		16,397		10,932		
12951	Cummings, Charles A.	Institutional Bus Driver	12	27,465		16,479		10,986		
12938	Day, Lawrence D	Institutional Bus Driver	12	27,868		16,721		11,147		
12948	Duke, Colton Wade	Institutional Bus Driver	12	22,264		13,358		8,906		
12964	Dunn, David A.	Skilled Trades Foreman	12	47,995		28,797		19,198		
12944	Eubanks, Phillip R.	Institutional Bus Driver	12	25,504		15,302		10,202		
12965	Evans, Jerry Dale	Skilled Trades Superviso	12	45,085		27,051		18,034		
12934	Gillow, Christopher Lee	Institutional Bus Driver	12	26,535		15,921		10,614		
12956	Gonzales, Johnny Lara	Institutional Bus Driver	12	27,466		16,480		10,986		
14236	Groom III, Will	Logistics Manager	12	27,062		27,062				
12945	Hadley, Norman S.	Institutional Bus Driver	12	27,872		16,723		11,149		
12946	Haney, Alaric Wayne	Institutional Bus Driver	12	39,656		23,794		15,862		
12942	Kulish, Lee C.	Institutional Bus Driver	12	28,008		16,805		11,203		
12950	Mccawley, Kari Alison	Institutional Bus Driver	12	25,002		15,001		10,001		
12954	McCawley Jr., Thomas Edw	Institutional Bus Driver	12	22,880		13,728		9,152		
12932	McLeroy, June	Fiscal Support Specialis	12	28,577		28,577				
12941	Messinger, Josh	Institutional Bus Driver	12	21,827		13,096		8,731		
12947	Parks, Nile D.	Institutional Bus Driver	12	26,535		15,921		10,614		
12943	Phillips, Jay	Institutional Bus Driver	12	27,329		16,397		10,932		
12935	Robinson, David A.	Institutional Bus Driver	12	22,709		13,625		9,084		
12939	Rost, Richard J.	Institutional Bus Driver	12	22,264		13,358		8,906		
12940	Salgado, Jesus	Institutional Bus Driver	12	22,264		13,358		8,906		
12967	Stevens, Shawn Eugene	Skilled Tradesman	12	29,836		17,902		11,934		
12959	Stinchcomb Jr., Ross L.	Logistics Manager	12	30,747		18,448		12,299		
12962	Tate, Jim L.	Logistics Manager	12	31,436		18,862		12,574		
12933	Tate, Junior	Institutional Bus Driver	12	27,428		16,456		10,972		
12936	Taylor, Doyle E.	Institutional Bus Driver	12	22,264		13,358		8,906		
12953	Tinsley, John K.	Institutional Bus Driver	12	27,194		16,316		10,878		
12949	Woolsey, Joshua P.	Institutional Bus Driver	12	25,314		15,188		10,126		
12952	VACANT	Institutional Bus Driver	12			13,096		8,731		
12963	VACANT	Inventory Control Manage	12							
12966	VACANT	Skilled Tradesman	12							
12961	VACANT	Logistics Manager	12							
Subtotal - Classified:				899,787		575,219		346,395		
Unallocated Hard/Dept Budget:							50,535			
Total Budget Available:							625,754			
7130	Smith, Gary K.	Project/Program Director	12	86,230		43,115				43,115
10718	Waddell, Adam	Project/Program Manager	12	57,713		57,713				
Subtotal - Non-Classified:				143,943		100,828				43,115

Budgetary Unit: TRST Transit Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
				Unallocated Hard/Dept Budget:			472			
				Total Budget Available:			101,300			
				All Salaries:	1,043,730	676,047		346,395		43,115

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0102 03015 TRST-TRANSIT ALLOCATION  
62

322,483 322,483

Co & Cost Center: 0202 18100 Transit Program  
00

625,754	101,300	727,054	143,514	24,300	102,000	201,839		1,065,137	2,263,844
---------	---------	---------	---------	--------	---------	---------	--	-----------	-----------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0202 18100 Transit Program  
00

			-15,000				11,300	-3,700
--	--	--	---------	--	--	--	--------	--------

Budget Total - all Cost Centers for BU: TRST Transit Program

2,582,627



Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11945	Adams, William L.	Computer Support Special	12	44,170	44,170					
11965	Akerman, Michael	Systems Specialist	12	54,662	54,662					
11963	Barnett, Don	Systems Specialist	12	78,038	78,038					
12006	Boyster, David Lawrence	Network Support Speciali	12	53,525	53,525					
11932	Brezinski, John Leon	Computer Support Technic	12	31,720						
11901	Burlison, Debbie	Fiscal Support Specialis	12	33,198	33,198				30,661	
11907	Byers, Colin	Computer Operator	12	39,473	39,473					
11996	Carrell, Randall	Senior Software Supp Ana	12	73,433	73,433					
12008	Chapman, Blake	Security Analyst	12	44,276	44,276					
11954	Chapman, John Richard	Computer Support Special	12	39,975	39,975					
11924	Cole II, Steven	Software Support Special	12	33,280	33,280					
13816	Cooksey Jr., Will	Software Support Analyst	12	43,843	43,843					
11974	Crotser, Christopher	Systems Analyst	12	44,276	44,276					
11909	Danks, Robert Jeffrey	Computer Operator	12	49,359	49,359					
11906	Darden, Kelly Scott	Computer Operator	12	29,848	28,983					
11993	Davis, Bonnie G.	Senior Software Supp Ana	12	71,404	71,404					
11995	Davis, Michael E.	Senior Software Supp Ana	12	49,196	49,196					
11991	Deavens, Lonnie	Systems Analyst	12	51,742	51,742					
11978	Diercouff, Brian Keith	Systems Analyst	12	62,316	62,316					
11920	Dirgo, Adam P.	Computer Lab Technician	12	23,595	23,377					
15283	Duncan, Michael John	Systems Specialist	12	51,612	46,920					
11984	Eary, John P.	Systems Analyst	12	41,159	41,159					
11973	Eary, Shawn O.	Systems Analyst	12	44,276	44,276					
11948	Edens, Beverly	Computer Support Special	12	39,975	39,975					
11912	Edmondson, Allen Clark	Administrative Specialis	12	38,538	38,538					
13836	Estes, Scott K.	Software Support Analyst	12	48,576	48,576					
11970	Gilstrap, Juana C.	Systems Specialist	12	56,855	56,855					
11988	Glasser, Joy	Systems Analyst	12	44,532	44,532					
11933	Griffin, Erin C.	Computer Support Technic	12	32,121	32,121					
11938	Guist, Jered M.	Computer Support Technic	12	36,008	36,008					
11931	Harris, John W.	Computer Support Technic	12	53,604	53,604					
11950	Hassibi, Mohammad Amir	Computer Support Special	12	39,975	39,975					
11942	Hatcher, Roy E.	Computer Support Special	12	39,975	39,975					
11964	Hefner, Carla	Systems Specialist	12	54,662	54,662					
11944	Henry, Roger Glenn	Computer Support Special	12	44,831	44,831					
11966	Henslee, Leslie Brandon	Systems Specialist	12	57,058	57,058					
11908	Jackson III, John Paul	Computer Operator	12	29,848	29,201					
11955	Kelley, Jon C.	Network Support Analyst	12	37,211	37,211					
11981	Knott, Cindy	Systems Analyst	12	53,517	53,517					
11989	Laxton, Wes	Systems Analyst	12	44,276	44,276					
12005	Lewis, John T.	Network Support Analyst	12	43,101	43,101					
11915	Lynch, Travis F.	Computer Lab Technician	12	24,023	24,023					
13814	Mathews, Carl	Software Support Analyst	12	53,249	53,249					
11987	McCollum, Diane Lynn	Systems Analyst	12	50,814	50,814					
11904	McDonald, Mitchell Lee	Computer Operator	12	29,848	29,201					

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11969	McDowell, Terry Ray	Systems Specialist	12	54,662	54,662					
12000	Moore, Clark W.	Computer Support Special	12	55,440	55,440					
12004	Moore, Devyn	Network Support Analyst	12	37,211	37,211					
11943	Moore, Sarah Katherine	Computer Support Special	12	39,975	39,975					
11951	Morstad, Paul J.	Computer Support Special	12	51,199	51,199					
11903	Moser, Abi	Computer Operator	12	29,848	28,415					
11935	Nichols, Kathy Marie	Computer Support Technic	12	39,401	39,401					
11911	Oakes, Bryan D.	Computer Operator	12	29,848	27,858					
13822	Oplachkova, Diana	Fiscal Support Superviso	12	33,861	38,334					
11949	Owens, Eva Marie	Computer Support Special	12	44,942	44,942					
11967	Paparo, Joseph David	Systems Specialist	12	58,509	58,509					
14684	Porter, Bryson	Software Support Special	12	48,000	48,000					
11968	Pradhan, Paras	Systems Specialist	12	54,662	54,662					
11940	Roberts, Jarvis	Computer Support Technic	12	31,720	29,836					
13815	Rounsavall, Rachel Jill	Software Support Analyst	12	41,065	41,065					
11992	Rowe, Henry	Systems Analyst	12	48,992	48,992					
11977	Salonen, Nick D.	Systems Analyst	12	44,276	44,276					
11947	Sanders, Darla Kay	Computer Support Special	12	22,305	22,305					
11986	Savage, David Joseph	Systems Analyst	12	64,127	64,127					
11979	Schein, Eugenia	Systems Analyst	12	51,196	51,196					
11953	Seigneur, Leslie G.	Computer Support Special	12	49,987	49,987					
11994	Shaw, Mark A.	Senior Software Supp Ana	12	75,312	75,312					
13813	Sher, Greg	Software Support Analyst	12	41,065	41,065					
11980	Smith, Charles R	Systems Analyst	12	72,670	72,670					
11900	Snellings, Brenda J.	Fiscal Support Specialis	12	25,851	25,851					
12358	Speller, Bryon	Systems Specialist	12	54,662	54,662					
11937	Speller, Lesley	Computer Support Technic	12	17,586	17,586					
11905	Stephens, Phillip C.	Computer Operator	12	29,848	28,415					
11998	Stephenson, Jacob	Senior Software Supp Ana	12	59,221	59,221					
11975	Stowers, David L.	Systems Analyst	12	56,459	28,229					
13223	Summers, Darrel A.	Systems Analyst	12	50,292	50,292				28,230	
11939	Summitt II, Wilburn	Computer Support Technic	12	31,720						
12011	Tate, Paulette	Administrative Specialis	12	43,671	43,671					29,836
11990	Ting, Ling	Systems Analyst	12	51,581	51,581					
12010	Villar, Cody Paul	Security Analyst	12	44,276	44,276					
13817	Wages, Freddy Charles	Computer Support Special	12	55,227	55,227					
11929	Wells, Alesia Ann	Information Systems Anal	12	37,951	37,951					
11952	White, Terry Allen	Computer Support Special	12	39,975						39,975
11934	Wright, Alicia Marie	Computer Support Technic	12	17,673	17,673					
11962	Wusnack, Carl Harry	Systems Specialist	12	75,238	75,238					
11941	Yancey, Brenda	Computer Support Technic	12	49,803	49,803					
11936	VACANT	Computer Support Technic	12		7,587					
11946	VACANT	Computer Support Special	12						21,313	
11972	VACANT	Systems Analyst	12							
11983	VACANT	Systems Analyst	12		51,000					

Budgetary Unit: UITs Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11985	VACANT	Systems Analyst	12								
11982	VACANT	Systems Analyst	12								
11999	VACANT	Senior Software Supp Ana	12		49,196						
12003	VACANT	Network Analyst	12								
12009	VACANT	Security Analyst	12								
12007	VACANT	Network Support Speciali	12		7,127						
11928	VACANT	Information Systems Anal	12								
11926	VACANT	Software Support Special	12								
11927	VACANT	Information Systems Anal	12		11,036						
11921	VACANT	Computer Lab Technician	12								
11918	VACANT	Computer Lab Technician	12								
11919	VACANT	Computer Lab Technician	12		20,000						
11925	VACANT	Software Support Special	12		32,628						
11922	VACANT	Computer Lab Technician	12								
11923	VACANT	Computer Lab Technician	12								
11810	VACANT	Computer Operator	12								
11917	VACANT	Computer Lab Technician	12								
11913	VACANT	Computer Lab Technician	12								
11914	VACANT	Computer Lab Technician	12								
12840	VACANT	Systems Specialist	12								
13812	VACANT	Software Support Analyst	12		44,824						
14160	VACANT	Network Support Speciali	12		13,897						
Subtotal - Classified:				3,902,280	3,998,594				150,015		
				Unallocated Hard/Dept Budget:				152,254			
				Total Budget Available:				4,150,848			
13711	Adkins, Susan J.	Assoc. Dir of Univ. Info	12	116,379	116,379						
8582	Bagirimvano, Jeffery	Project/Program Speciali	12	57,502	57,502						
14541	Bell, Amy Dawn	Project/Program Speciali	12	70,208	70,208						
14351	Bixby, Paul W.	Project/Program Manager	12	78,515	78,515						
1444	Blagg, Donnie	Project/Program Speciali	12	66,576	66,576						
15189	Bolin, Kevin Lee	Project/Program Speciali	12	71,225	71,225						
10225	Bray, Chris	Instructional Designer	12	68,434	68,434						
13785	Brewer, Dennis	Assoc. V Chanc/Univ Info	12	189,206	189,206						
13714	Brown, Craig A.	Assoc. Dir of Univ. Info	12	110,607	110,607						
15032	Bruce, David E	Assoc. Dir of Univ. Info	12	92,528	92,528						
8807	Chadbourne, Tim	Project/Program Speciali	12	66,917	66,917						
14929	Dwyer, Charles M.	Project/Program Speciali	12	71,457	71,457						
11506	Faulkner, Don	Project/Program Manager	12	88,426	88,426						
9370	Fields, Allen	Project/Program Manager	12	82,730	82,730						
7882	Gardner, Scott McLane	Project/Program Speciali	12	59,337	59,337						
11279	Golmirzaie, Akbar	Project/Program Speciali	12	73,379	73,379						
3716	Gorder, Eric	Project/Program Manager	12	72,509	72,509						
1118	Green, Walter F.	Project/Program Manager	12	85,948	85,948						

Budgetary Unit: UITS Univ Inform Tech Serv

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14247	Hine, Peter	Project/Program Speciali	12	69,901	69,901						
14250	Johnson, Paula E.	Project/Program Manager	12	48,794	48,794						
4397	Larmoyeux, Mark	Project/Program Manager	12	65,120	65,120						
15001	Love Jr., John	Project/Program Speciali	12	71,225	71,225						
8992	Luker, Sherrie M.	Project/Program Speciali	12	39,728	39,728						
11402	McCartney, James R	Project/Program Speciali	12	76,530	76,530						
13712	Middleton, Cathleen	Assoc. Dir of Univ. Info	12	107,438	107,438						
14892	Miller, Art R.	Project/Program Speciali	12	43,999	43,999						
13710	Neyman, Ron	Assoc. Dir of Univ. Info	12	106,574	106,574						
13713	Putt, Randy	Assoc. Dir of Univ. Info	12	107,413	107,413						
7800	Riley, Marie	Project/Program Manager	12	81,595	73,322	8,273					
14870	Roberts, Lane W.	Project/Program Speciali	12	54,405	54,405						
14482	Smith, Carolyn	Instructional Designer	12	52,274	52,274						
2572	Stensaas, Starla A.	Project/Program Manager	12	66,226	66,226						
10029	Turner, Elon T.	Project/Program Manager	12	71,225	71,225						
15160	Wessels, Louis	Project/Program Speciali	12	70,000	70,000						
11540	Whatley, Dennis M.	Project/Program Manager	12	67,957	67,957						
13715	Whatley, Tina L.	Assoc. Dir of Univ. Info	12	107,937	107,937						
8057	Wimberly, David	Project/Program Director	12	91,108	91,108						
3971	Yeatman, Ross A.	Project/Program Manager	12	73,726	73,726						
8210	VACANT	Project/Program Director	12		122,735						
15159	VACANT	Project/Program Speciali	12		55,000						
Subtotal - Non-Classified:				2,995,058	3,164,520	8,273					
9330	VACANT	Graduate Assistant	12								
All Salaries:				6,897,338	7,163,114	8,273			150,015		
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 04106 Student Technology											
51		213,264		213,264	124,000	75,000		61,738		718,774	1,192,776
Co & Cost Center: 0102 04110 COMP-COMPUTING SERVICES											
62		3,521,816		2,729,460		89,215		1,605,406		3,239,432	11,185,329
71		263,514		435,060		32,792		180,703		404,231	1,316,300
Sub:		3,785,330		3,164,520		6,949,850		1,786,109		3,643,663	12,501,629
Co & Cost Center: 0112 04106 Student Technology											
51										11,000	11,000
Co & Cost Center: 0112 04109 COMP-WORKSTATION TEAM INVENTORY/BILLING											
62										1,200	1,200

Budgetary Unit: UITS Univ Inform Tech Serv

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 04110 Computing Services

62  
Co & Cost Center: 0112 04119 COMP-GENERAL ACCESS COMPUTER LAB 152,855 152,855

51 54,213 54,213 1,200 4,700 13,951 70,395 144,459

Co & Cost Center: 0112 04128 SMART Classroom - FAMA

11 98,041 8,273 106,314 18,000 28,242 297,444 450,000

Co & Cost Center: 0112 04131 MBA Program

62 17,682 17,682

Co & Cost Center: 0122 90340 Departmental Networks

00 13,500 769 585,730 599,999

Co & Cost Center: 0122 91850 Software Licenses

00 215,000 215,000

Budget Total - all Cost Centers for BU: UITS Univ Inform Tech Serv 15,286,600

Budgetary Unit: VCFA Vc-Finance & Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13000	Carroll, Lennie	Administrative Supp.Supe	12	45,031	45,031					
12999	VACANT	Administrative Specialis	12							
Subtotal - Classified:				45,031	45,031					
4288	Freeman, Carie J.	Assistant Vice Chancellor	12	80,160	80,160					
1953	O'Donnell, Tim	Assoc V Chancellor For F	12	160,000	160,000					
4089	Pederson, Donald O	V Chancellor For Finance	12	295,000	230,063				64,937	
4065	VACANT	Research Associate	12							
Subtotal - Non-Classified:				535,160	470,223				64,937	
Unallocated Hard/Dept Budget:							6,901			
Total Budget Available:							477,124			
All Salaries:				580,191	515,254				64,937	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02010	VCFA-VICE-CHANCELLOR FOR FINANCE & ADM								
61	45,031	477,124		522,155	400			133,694		179,232	835,481
Co & Cost Center:	0112	02002	Sustainability Center							286,000	286,000
31										97,000	97,000
Co & Cost Center:	0112	02010	Rome Program Transition Reserve							106,774	106,774
62										135,735	135,735
Co & Cost Center:	0112	02019	Facilities Fee								
62											
Fct Cd	Contingency	Debt Serv	E&G Chg BK	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center:	0112	02019	Facilities Fee								
62			6,034,902			156,923					6,191,825

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 472  
13:33

Budgetary Unit: VCFA Vc-Finance & Admin

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02021 TELE Reserve

62  
Co & Cost Center: 0382 80335 Fraternity Educational Gifts 857,782 857,782  
51 372,477 372,477

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 39558 UAF Staff Senate Endowed Scholarship  
81 3,000 3,000

Budget Total - all Cost Centers for BU: VCFA Vc-Finance & Admin 8,886,074  
=====

Budgetary Unit: WORK Workers Comp Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13012	Moore, Brooke	HEI Program Coordinator	12	41,099	41,099					
Subtotal - Classified:				41,099	41,099					
1941	Ezell, James Arthur	Project/Program Director	12	85,861	8,574					77,287
Subtotal - Non-Classified:				85,861	8,574					77,287
All Salaries:				126,960	49,673					77,287

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center:	0102	92230	Workers Comp Program										
61		41,099	8,574		49,673				12,716		6,000	68,389	

Budget Total - all Cost Centers for BU: WORK Workers Comp Program 68,389

=====



Budgetary Unit: CEMB Cell & Mol Biology

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11772	Bachelor, Michelle	Administrative Specialis	12	21,827	8,005					13,822	
Subtotal - Classified:				21,827	8,005					13,822	
10643	Ojha, Sohita	Graduate Assistant	12	18,149	18,149						
5479	Papineau, Alyssa M.	Senior Graduate Assistan	12	17,360	17,360						
10870	VACANT	Senior Graduate Assistan	12								
10645	VACANT	Graduate Assistant	12								
10633	VACANT	Senior Graduate Assistan	12								
10634	VACANT	Senior Graduate Assistan	12								
10640	VACANT	Senior Graduate Assistan	12								
Subtotal - Grad Assistants:				35,509	35,509						
Unallocated Hard/Dept Budget:							129,912				
Total Budget Available:							165,421				
All Salaries:				57,336	43,514					13,822	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102 04038 Cell & Molecular Biology										
12	8,005		165,421	173,426				8,169			181,595
Budget Total - all Cost Centers for BU: CEMB Cell & Mol Biology										181,595	

Budgetary Unit: ENDY Environmental Dynamics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12122	Kvamme, JoAnn C.	Administrative Specialis	12	28,536	14,269					14,267
Subtotal - Classified:				28,536	14,269					14,267
10898	Agana, Mark	Graduate Assistant	12	13,024	13,024					
10646	Burgman, Jenny	Graduate Assistant	12	13,024	13,024					
13980	Davis, Donna Sue	Senior Graduate Assistan	12	13,024	13,024					
2349	Garrett Kluthe, Brandy M	Graduate Assistant	12	13,024	13,024					
10899	Gilliam, Kate	Graduate Assistant	12	13,024	13,024					
9762	Magugu, John Westley	Graduate Assistant	12	13,024	13,024					
4721	Roland II, Victor L.	Graduate Assistant	9	13,024	13,024					
9761	Shew, Aaron Michael	Graduate Assistant	12	13,024	13,024					
10885	Wesolowski, James H.	Graduate Assistant	12	13,024	13,024					
9914	West, Amie October	Graduate Assistant	12	13,024	13,024					
Subtotal - Grad Assistants:				130,240	130,240					
All Salaries:				158,776	144,509					14,267

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	12	14,269	130,240	144,509			8,471		5,000	157,980
0102 12943 ARSC-ENVIRONMENTAL DYNAMICS										

Budget Total - all Cost Centers for BU: ENDY Environmental Dynamics 157,980

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 476  
13:33

Budgetary Unit: GADM Grad/Int'l Admn

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 04010 Int'l Admission Application Fees

51											3,500	3,500
----	--	--	--	--	--	--	--	--	--	--	-------	-------

Budget Total - all Cost Centers for BU: GADM Grad/Int'l Admn 3,500

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 477  
13:33

Budgetary Unit: GAGR Ga-Graduate

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT

81 380,093 380,093

Co & Cost Center: 0102 40971 Graduate School Tuition and Fee Support

81 614,651 614,651

Budget Total - all Cost Centers for BU: GAGR Ga-Graduate

994,744

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 478  
13:33

Budgetary Unit: GFEL Graduate Fellowships

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 50002 Graduate School Student Research Fund

22	Co & Cost Center: 0382 22760 James J Hudson Fellowship		400,000	400,000
81			2,000	2,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

81	Co & Cost Center: 0102 04025 GAGR-DOCTORAL FELLOWSHIPS				TotalAcross
		682,071			682,071

81	Co & Cost Center: 0102 40720 GAGR-GRADUATE MINORITY SCHOLARSHIP				
		441,277			441,277

81	Co & Cost Center: 0362 50003 Distinguished Doctoral Fellowships				
		1,050,000			1,050,000

81	Co & Cost Center: 0362 50004 Graduate School Assistantship Endowment				
		1,500,000			1,500,000

81	Co & Cost Center: 0392 64990 Harry & Jo Leggett Endowed Chancellor Fe				
		12,000			12,000

Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships					4,087,348
=====					=====

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11772	Bachelor, Michelle	Administrative Specialis	12	21,827	481					
12145	Clay, Stacey A.	Administrative Analyst	12	30,661	30,661					21,346
13809	Cunningham, Catherine Ly	HEI Program Coordinator	12	32,433	32,433					
12141	Dickey, Kinsey	Administrative Specialis	12	22,264	22,264					
14254	Dorman, Andrew	Website Developer	12	34,538	34,538					
14045	Ferguson, Camille	Administrative Specialis	12	26,683	26,683					
12146	Fisher, Terri M.	Administrative Analyst	12	33,572	33,572					
14184	Kohnke Wald, Jennifer	Administrative Analyst	12	29,836	29,836					
14640	Lackey, Beverly	Admissions Analyst Super	12	25,168	25,168					
12147	Lasner, Paula	Administrative Analyst	12	35,851	35,851					
12134	London, Kimberly D.	Admissions Analyst	12	22,709	22,709					
12135	Marshall, Leigh A.	Admissions Analyst	12	22,264	22,264					
12136	McCraw, Cassandra L.	Admissions Analyst	12	33,504	33,504					
12133	Miller, Mike	Admissions Analyst	12	22,880	22,880					
13363	Rau, Michael D.	Administrative Analyst	12	33,689	33,689					
12143	Reigh, Sedivy S.	Administrative Supp.Supe	12	28,224	28,224					
12140	Weaver, Jason Steven	Administrative Specialis	12	21,827	21,827					
12132	White, Jerusha	Computer Support Special	12	35,554	35,554					
Subtotal - Classified:				513,484	492,138					21,346
11274	Anderson, Karl E.	Project/Program Speciali	12	41,819	41,819					
9617	Byram, Susan Glenn	Project/Program Speciali	12	47,212	47,212					
10119	Cantu, Amanda	Project/Program Speciali	12	45,000	45,000					
9616	Daehn, Nicholas A.	Project/Program Speciali	12	62,068	62,068					
9092	Dowe Jr, Alfred Thomas	Project/Program Speciali	12	40,324	40,324					
14625	Erwin, Melissa Jean	Project/Program Director	12	89,563	89,563					
8522	Franklin, Cassie E.	Asst To The Dean	12	55,764	55,764					
9615	Hartwell, Vicky Lynn	Project/Program Speciali	12	64,188	64,188					
3800	Koski, Patricia R	Associate Dean	12	118,047	118,047					
8171	Mosesso, LYNN	Project/Program Director	12	84,992	84,992					
3356	Needy, Kim LaScola	Dean	12	229,953	181,613				48,340	
9091	Newton, Shani Farr	Project/Program Speciali	12	45,492	45,492					
15026	Serio, Chris	Project/Program Speciali	12	34,595	34,595					
9050	Suggs, LeAnn	Project/Program Speciali	12	48,239	48,239					
989	Teddleton, Joni L.	Project/Program Speciali	12	37,479	37,479					
10435	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				1,044,735	996,395				48,340	
Unallocated Hard/Dept Budget:							120,234			
Total Budget Available:							1,116,629			
10583	Mickol, Rebecca Lynne	Senior Graduate Assistan	12	21,667					21,667	
10582	Sheehan, Ryan Christophe	Senior Graduate Assistan	12	15,800					15,800	
306	Sinha, Navita	Senior Graduate Assistan	9	15,800					15,800	
10584	Von Gempel, Eric Scot	Senior Graduate Assistan	12	12,210						12,210

Budgetary Unit: GRAD Graduate School

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10741	VACANT	Graduate Assistant	12		13,465					
9117	VACANT	Graduate Assistant	12		12,656					
289	VACANT	Senior Graduate Assistan	9							
4617	VACANT	Graduate Assistant	9		9,000					
11207	VACANT	Senior Graduate Assistan	12							
10839	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				65,477	35,121				53,267	12,210
Unallocated Hard/Dept Budget:							20,418			
Total Budget Available:							55,539			
All Salaries:				1,623,696	1,523,654				101,607	33,556

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03949	International Student Support								
51		117,500		117,500				30,080		82,500	230,080
Co & Cost Center:	0102	04020	GRAD-GRADUATE SCHOOL								
44	492,138	999,129	55,539	1,546,806	25,000	13,000	13,000	385,998		63,346	2,047,150
Co & Cost Center:	0102	04042	Grad Dean Support								
44										20,000	20,000
Co & Cost Center:	0392	04020	Graduate School Dean								
44										2,000	2,000

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0392	64009	International Culture Team					
81					1,850			1,850
Co & Cost Center:	0392	66512	OMNI End International Student Schol.					
81					1,000			1,000
Co & Cost Center:	0392	66515	Omni Center End. Schl. Victims of Pers.					
81					2,000			2,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 481  
13:33

Budgetary Unit: GRAD Graduate School

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03950 Graduate Recruitment

Budget Total - all Cost Centers for BU: GRAD Graduate School

2,304,080



Budgetary Unit: GREC Graduate Recruitment

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03950 Graduate Recruitment

51 Co & Cost Center: 0102 03981 Diversity 85,500 85,500

44 16,538 16,538

Co & Cost Center: 0102 04032 Doctoral Candidate Visit Fund

51 20,000 20,000

Co & Cost Center: 0102 04043 Carver Project

44 11,000 11,000

Budget Total - all Cost Centers for BU: GREC Graduate Recruitment 133,038

Budgetary Unit: GSPR GRAD Special Spon Progs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14311	Gamboa, Patricia	Project/Program Speciali	12	47,390		47,390				
Subtotal - Non-Classified:				47,390		47,390				
Unallocated Hard/Dept Budget:							349			
Total Budget Available:							47,739			
All Salaries:				47,390		47,390				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 04044 ISP Mgmt Fee											
51		47,739		47,739				12,221		939	60,899
Co & Cost Center: 0112 04068 ISP Programming Fee											
51				22,000				1,254		99,146	122,400
Budget Total - all Cost Centers for BU: GSPR GRAD Special Spon Progs											183,299

Budgetary Unit: GSSP Grad Spon Std Pgrms

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14086	Lukas, Lynne Marie	Fiscal Support Specialis	12	25,967		25,967				
Subtotal - Classified:				25,967		25,967				
Unallocated Hard/Dept Budget:							649			
Total Budget Available:							26,616			
9747	Flores Passmore, Gloria	Project/Program Speciali	12	54,833		54,833				
Subtotal - Non-Classified:				54,833		54,833				
Unallocated Hard/Dept Budget:							2,069			
Total Budget Available:							56,902			
1754	Ravula, Sravya	Graduate Assistant	12	13,465		13,465				
Subtotal - Grad Assistants:				13,465		13,465				
Unallocated Hard/Dept Budget:							99			
Total Budget Available:							13,564			
All Salaries:				94,265		94,265				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0112	03975	Sponsored Student Programs							
44	26,616	56,902	13,564	97,082	7,928		21,890		50,100	177,000

Budget Total - all Cost Centers for BU: GSSP Grad Spon Std Pgrms 177,000

Budgetary Unit: IREC Int'l Recruitment

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04031 International Recruitment

44 69,200 69,200

Budget Total - all Cost Centers for BU: IREC Int'l Recruitment 69,200

=====

Budgetary Unit: ISS Intl Students & Scholars

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12365	Caja, Cameron	HEI Program Coordinator	12	30,713		30,713						
12364	VACANT	HEI Program Coordinator	12									
12362	VACANT	Administrative Specialis	12			22,264						
12142	VACANT	Administrative Specialis	12									
Subtotal - Classified:				30,713		52,977						
Unallocated Hard/Dept Budget:							32,358					
Total Budget Available:							85,335					
9730	Bagirimvano, Namiko	Student Development Spec	12	35,613		35,613						
14235	Fisher III, Thomas	Project/Program Speciali	12	34,595	30,795	3,800						
9751	Freeman, Michael C.	Project/Program Manager	12	70,876	70,876							
6848	Johnston, Audra Dawn	Student Development Spec	12	44,941	44,941							
14244	Smith, Cynthia Jane	Project/Program Speciali	12	43,920		38,430			5,490			
14251	Wax, Jeremiah M.	Project/Program Speciali	12	34,595	30,795	3,800						
Subtotal - Non-Classified:				264,540	177,407	81,643			5,490			
Unallocated Hard/Dept Budget:							6,134					
Total Budget Available:							265,184					
9626	Boudhoum, Mohamed	Graduate Assistant	9	9,158		9,158						
10836	Rodriguez Peralta, Massi	Senior Graduate Assistan	12	12,210		12,210						
1637	VACANT	Graduate Assistant	9									
Subtotal - Grad Assistants:				21,368		21,368						
Unallocated Hard/Dept Budget:							12,001					
Total Budget Available:							33,369					
All Salaries:				316,621	177,407	155,988			5,490			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03100	GNSS-INTERNATIONAL PROGRAMS									
51		177,407		177,407					45,416			222,823
Co & Cost Center:	0112	24009	International Graduate Orientation Fee									
51					8,064				8			8,072
Co & Cost Center:	0112	24010	TREA-INTERNATIONAL STUDENT FEES-GRADUATE									
51		33,369	33,369	12,000					1,918		94,504	141,791
Co & Cost Center:	0112	24012	TREA-INTERNATIONAL STUDENT FEES-UNDERGRA									
51		53,854	87,777	141,631					36,257			177,888

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 487  
13:33

Budgetary Unit: ISS Intl Students & Scholars

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0372 80354 Cultural Programming-Visiting Students

51	31,481		31,481				8,059		6,210	45,750
Co & Cost Center: 0392 03100 International Foundation										
51									1,000	1,000

Budget Total - all Cost Centers for BU: ISS Intl Students & Scholars 597,324

Budgetary Unit: MEPH Microelect-Photonics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8100	Jones-Hearon, Renee	Project/Program Speciali	12	49,149	16,385					32,764
223	Vickers, Ken	Professor	12	139,611	11,588					128,023
Subtotal - Non-Classified:				188,760	27,973					160,787
9496	Bauman, Stephen J.	Graduate Assistant	12	21,436	21,436					
835	Raghuram, Vigneshwar	Graduate Assistant	9	9,158					9,158	
9500	Rai Chowdhury, Anuradha	Graduate Assistant	12	16,077	16,077					
271	VACANT	Graduate Assistant	9							
5499	VACANT	Senior Graduate Assistan	12							
5519	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				46,671	37,513				9,158	
All Salaries:				235,431	65,486				9,158	160,787

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04034 MicroEP Graduate Program  
12 27,973 37,513 65,486 9,777 75,263

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 04034 MicroEP Graduate Program  
12 8,192 8,192

Budget Total - all Cost Centers for BU: MEPH Microelect-Photonics  
===== 83,455 =====

Budgetary Unit: PASS Program Assessment

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10024	Warnock, William K.	Project/Program Director	12	86,384		86,384				
Subtotal - Non-Classified:				86,384		86,384				
All Salaries:				86,384		86,384				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 03969 Program Assessment											
44				86,384					22,114	46,332	154,830

Budget Total - all Cost Centers for BU: PASS Program Assessment 154,830



Budgetary Unit: PUBP Public Policy

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11772	Bachelor, Michelle	Administrative Specialis	12	21,827	13,341					8,486	
Subtotal - Classified:				21,827	13,341					8,486	
Unallocated Hard/Dept Budget:							743				
Total Budget Available:							14,084				
11116	Hunt, Valerie H.	Assistant Professor	9	64,257	64,257						
Subtotal - Non-Classified:				64,257	64,257						
10745	Ayers, Britni Lee	Graduate Assistant	12	17,726	7,144					10,582	
10743	Crandall, Amanda B.	Graduate Assistant	12	17,726	17,726						
10742	Flanigan, Michael	Graduate Assistant	12	17,726	17,726						
10744	Gergerich, Erika M.	Graduate Assistant	12	17,726	17,726						
9869	Julien, Samantha Juncia	Graduate Assistant	12	17,726	17,726						
9133	Langner, Jonathan Taylor	Graduate Assistant	12	17,726	17,726						
10746	Overacker, Tammy I.	Graduate Assistant	12	17,726	7,144					10,582	
1151	VACANT	Graduate Assistant	9						13,066		
Subtotal - Grad Assistants:				124,082	102,918				13,066	21,164	
All Salaries:				210,166	180,516				13,066	29,650	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03978	Public Policy								
44	14,084	64,257	102,918	181,259				28,918			210,177
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0102	03978	Public Policy								
44							33,699				33,699
Budget Total - all Cost Centers for BU: PUBP Public Policy										243,876	

Budgetary Unit: STAB Office of Study Abroad

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12833	Green, Joseph S.	Administrative Specialis	12	21,827	21,827							
12834	Lowe, Jinny L.	Administrative Specialis	12	25,773	25,773							
12363	McKee, Meredith L.	HEI Program Coordinator	12	31,327	31,327							
12836	VACANT	HEI Program Coordinator	12		31,327							
Subtotal - Classified:				78,927	110,254							
							Unallocated Hard/Dept Budget:	437				
							Total Budget Available:	110,691				
7195	Long, DeDe	Project/Program Manager	12	61,783	61,783							
14866	Moix, Laura	Project/Program Speciali	12	39,174	39,174							
Subtotal - Non-Classified:				100,957	100,957							
							Unallocated Hard/Dept Budget:	17,000				
							Total Budget Available:	117,957				
10584	Von Grep, Eric Scot	Senior Graduate Assistan	12	12,210	12,210							
10557	VACANT	Graduate Assistant	9									
Subtotal - Grad Assistants:				12,210	12,210							
All Salaries:				192,094	223,421							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	12998	ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC									
44	110,691	100,957	12,210	223,858				54,633				278,491
Co & Cost Center:	0112	12998	Study Abroad/International Exchange									
44	17,000		17,000	5,000	5,000			4,642		114,718		146,360
Co & Cost Center:	0372	49199	Study Abroad FacultyLed Programs									
31										1,882,230		1,882,230
Co & Cost Center:	0372	80306	Study Abroad Programs									
12										130,000		130,000
Budget Total - all Cost Centers for BU: STAB Office of Study Abroad											2,437,081	

Budgetary Unit: TEST Testing Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13361	London, Heather M.	Administrative Specialis	12	19,232		19,232				
12064	London, Jacob R	Computer Support Technic	12	31,720		31,720				
13360	VACANT	Administrative Specialis	12			19,232				
Subtotal - Classified:				50,952		70,184				
3688	Mirdamadi, Yassaman	Project/Program Speciali	12	65,990	46,833	19,157				
Subtotal - Non-Classified:				65,990	46,833	19,157				
Unallocated Hard/Dept Budget:							141			
Total Budget Available:							66,131			
All Salaries:				116,942	46,833	89,341				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 03951 Testing Services											
51		46,833		46,833				11,989			58,822
Co & Cost Center: 0122 90280 Testing Services											
00	70,184	19,298		89,482	37,000	2,000		25,018		131,500	285,000

Budget Total - all Cost Centers for BU: TEST Testing Services 343,822

Budgetary Unit: HNRC Honors College

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13419	Achhireddy, Rani Lynn	HEI Program Coordinator	12	31,327	31,327							
13421	Luchkina, Claire Marie	HEI Program Coordinator	12	31,327	31,327							
13414	Zachary, Michael	Computer Support Technic	12	37,378	37,378							
13416	VACANT	Administrative Supp.Supe	12									
Subtotal - Classified:				100,032	100,032							
14187	Augustine-Robinson, Reyn	Project/Program Speciali	12	45,414	45,414							
14646	Carter, Kelly Marie	Project/Program Speciali	12	55,645	55,645							
4327	Coston, Corey D.	Project/Program Manager	12	85,470	85,470							
2799	Curlee, Kendall A.	Project/Program Speciali	12	61,985	61,985							
6116	Gattis, Carol Schubert	Associate Dean	12	163,563	163,563							
14755	Lynes, Maribeth	Project/Program Director	12	70,060	70,060							
9622	McMath, Bob	Dean	12	256,042	224,396		31,646					
14651	Pittman, Noah Aaron	Project/Program Manager	12	56,000	56,000							
8545	Ritterbush, Stephen	Project/Program Speciali	12	57,120	57,120							
Subtotal - Non-Classified:				851,299	819,653		31,646					
Unallocated Hard/Dept Budget:							108,960					
Total Budget Available:							928,613					
9676	Boyd, Terrance Letroy	Graduate Assistant	12	16,800	16,800							
914	Hodge, Chelsea Elizabeth	Graduate Assistant	9	9,000	9,000							
6707	Wilson, Katherine Lynn	Graduate Assistant	9	10,800	10,800							
9592	VACANT	Graduate Assistant	9		9,000							
Subtotal - Grad Assistants:				36,600	45,600							
Unallocated Hard/Dept Budget:							234,294					
Total Budget Available:							279,894					
All Salaries:				987,931	965,285		31,646					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04160	Honors College	Dean's Office								
44		100,032	631,628		731,660	35,000	5,000		189,304		73,775	1,034,739
Co & Cost Center:	0102	04161	Honors College	Recruitment								
51		129,000	45,600	174,600	10,000				35,281		37,000	256,881
Co & Cost Center:	0102	04163	Instructional Support									
11		106,000	234,294	340,294					35,804			376,098

Budgetary Unit: HNRC Honors College

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 04168 Honors College Communication

51 61,985 61,985 5,000 5,000 16,158 20,000 108,143

Co & Cost Center: 0102 04171 Honors College K-12 Initiatives

51 5,000 5,000

Co & Cost Center: 0102 04172 Honors College Special Events

51 55,000 55,000

Co & Cost Center: 0102 04173 HNRC Publications and Print Materials

51 43,000 43,000

Co & Cost Center: 0112 04158 APSI Planning and Programming

51 10,000 10,000

Co & Cost Center: 0362 04160 Curriculum Development Grant Admn

12 39,796 39,796

Co & Cost Center: 0362 10007 HC Student Research Grant Endowment

22 125,000 125,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10007 HC Student Research Grant Endowment

22 317,500 317,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0362 10073 Honors College Dean's Chair

17 32,034 32,034 8,200 2,500 42,734

Co & Cost Center: 0392 60555 Bodenhamer Group Travel

51 16,000 16,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt	Serv	E&G	Chg	Bk	Other	Mand	Scholarship	Utilities	SalSumAL	Total	Across
-----													
Co & Cost Center: 0352 10020 Montgomery Family Scholarships													
-----													
Co & Cost Center:	0352	10020	Montgomery	Family	Scholarships								
81									13,500				13,500
Co & Cost Center:	0352	10047	Camden & Sue	Greene	HC	Academy	Scholars						
81									10,000				10,000
Co & Cost Center:	0352	10048	Snowden	Family	HC	Academy	Scholarships						
81									8,000				8,000
Co & Cost Center:	0352	10071	Libby	Finch	Study	Abroad	Award	in	the	HC			
81									10,000				10,000
Co & Cost Center:	0352	10072	Bodenhamer	Fellowship	Endowment								
81									162,500				162,500
Co & Cost Center:	0352	10077	Pat	Walker	HC	Academy	Scholarship						
81									8,000				8,000
Co & Cost Center:	0352	10079	Pat	Walker	Honors	College	Fellowship						
81									5,400				5,400
Co & Cost Center:	0352	10081	Jewel	Minnis	Trust	HC	Academy	Scholars					
81									8,000				8,000
Co & Cost Center:	0352	10096	Frances	Behnke	HC	Academy	Scholarship						
81									2,000				2,000
Co & Cost Center:	0352	10100	Toller	Honors	College	Fellowships							
81									11,000				11,000
Co & Cost Center:	0352	10132	Mary	T. & John	L. Maier	End	HC	Acad	Schl				
81									6,000				6,000
Co & Cost Center:	0352	10157	James	& Susan	von	Grep	HC	Fellowship					
81									4,800				4,800
Co & Cost Center:	0352	10169	C. Winston	& Lally	Brown	End	HC	Acad	Sch				
81									2,000				2,000
Co & Cost Center:	0352	10180	Donna	Axum	Honors	College	Academy	Schl					
81									2,000				2,000

Budgetary Unit: HNRC Honors College

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----								
Co & Cost Center: 0362 10008 HC International Experience Endowment								
81					475,000			475,000
Co & Cost Center: 0362 10020 Montgomery Family Scholarships								
81					13,500			13,500
Co & Cost Center: 0362 10047 Camden & Sue Greene HC Academy Scholars								
81					10,000			10,000
Co & Cost Center: 0362 10048 Snowden Family HC Academy Scholarships								
81					8,000			8,000
Co & Cost Center: 0362 10071 Libby Finch Study Abroad Award in the HC								
81					10,000			10,000
Co & Cost Center: 0362 10072 Bodenhamer Fellowship Endowment								
81					162,500			162,500
Co & Cost Center: 0362 10077 Pat Walker HC Academy Scholarship								
81					8,000			8,000
Co & Cost Center: 0362 10079 Pat Walker Honors College Fellowship								
81					5,600			5,600
Co & Cost Center: 0362 10081 Jewel Minnis Trust HC Academy Scholars								
81					8,000			8,000
Co & Cost Center: 0362 10096 Frances Behnke HC Academy Scholarship								
81					2,000			2,000
Co & Cost Center: 0362 10100 Toller Honors College Fellowships								
81					35,000			35,000
Co & Cost Center: 0362 10130 Honors College Fellowships Out-of-State								
81					60,000			60,000
Co & Cost Center: 0362 10132 Mary T. & John L. Maier End HC Acad Schl								
81					6,000			6,000
Co & Cost Center: 0362 10157 James & Susan von Gremp HC Fellowship								
81					4,800			4,800
Co & Cost Center: 0362 10169 C. Winston & Lally Brown End HC Acad Sch								
81					2,000			2,000

Budgetary Unit: HNRC Honors College

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0362 10180 Donna Axum Honors College Academy Schl

81 2,000 2,000

Co & Cost Center: 0362 60100 Honors College Endowed Academy Scholars

81 1,672,000 1,672,000

Co & Cost Center: 0362 63800 Honors College Endowed Honors Fellows

81 3,300,000 3,300,000

Co & Cost Center: 0392 60555 Bodenhamer Group Travel

81 1,600 1,600

Budget Total - all Cost Centers for BU: HNRC Honors College 8,469,091

=====



**FY-15 0102 BUDGET BASE - FINAL TOTALS**

<u>BU</u>	<u>Cost Center</u>	<u>Cost Center Description</u>	<u>Classified</u>	<u>N/C</u>	<u>GA</u>	<u>SalSumAL</u>	<u>Total Salaries</u>	<u>Wages</u>	<u>Student Wages</u>	<u>Other Comp</u>	<u>Fringes</u>	<u>Maintenance</u>	<u>Total Budget</u>
<b>SCHOOL OF LAW</b>													
LAW	17010 11	Law School-On-Campus Cr Instruc	206,313	2,396,000	0	0	2,602,313	0	0	0	666,192	0	3,268,505
LAW	17015 11	Law Legal Clinic	0	401,200	0	0	401,200	0	0	0	102,707	0	503,907
LAW	17017 11	Summer Instruction Salaries	0	60,000	0	0	60,000	0	0	0	15,360	0	75,360
LAW	17010 12	Law School-Instructional Support	0	66,128	98,703	0	164,831	9,000	0	0	21,094	147,500	342,425
LAW	17034 12	Law Instructional Support - Computers	0	0	0	0	0	0	0	0	0	500	500
LAW	17035 12	Law Instructional Sup - Inst Technology	0	0	0	0	0	0	0	0	0	500	500
LAW	17012 14	Law School - Food Law Journal	0	0	0	0	0	0	0	0	0	500	500
LAW	17010 17	Law School-Faculty Development	0	1,160,000	0	0	1,160,000	0	0	0	296,960	0	1,456,960
LAW	17018 22	Summer Research Salaries	0	280,000	0	0	280,000	0	0	0	71,680	0	351,680
LAW	17010 31	Law School-Support Pub Serv	0	407,000	0	0	407,000	0	0	0	104,192	0	511,192
LAW	17015 31	Law Legal Clinic	40,434	44,000	0	0	84,434	0	0	0	21,615	0	106,049
LAW	17068 31	Law Legal Clinic - Computers	0	0	0	0	0	0	0	0	0	500	500
LAW	17069 31	Law Legal Clinic - Inst Technology	0	0	0	0	0	0	0	0	0	500	500
LAW	17016 81	Law-Scholarship/Waiver	0	0	0	0	0	0	0	0	0	19,200	19,200
LAWD	17070 11	Law - Filing Fees	0	0	0	0	0	0	0	0	0	463,040	463,040
LAWD	17020 44	Dean of Law - Salaries	126,193	991,555	0	0	1,117,748	5,000	0	0	286,428	22,716	1,431,892
LAWD	17071 44	Dean of Law - Computers	0	0	0	0	0	0	0	0	0	100	100
LAWD	17072 44	Dean of Law - Instructional Technology	0	0	0	0	0	0	0	0	0	100	100
LAWD	17019 72	Law School Utilities	0	0	0	0	0	0	0	0	0	364,523	364,523
LGED	17056 14	Law-Student Programs & Competitions	0	0	0	0	0	0	0	0	0	62,000	62,000
LGED	17058 14	Law-Law Review	0	0	0	0	0	0	0	0	0	1,000	1,000
LGED	17059 14	Law-Publications	0	0	0	0	0	0	0	0	0	1,000	1,000
LGED	17062 14	Law-Agriculture Program	0	0	0	0	0	0	0	0	0	1,000	1,000
LGED	17067 14	Law-Board of Advocates	0	0	0	0	0	0	0	0	0	40,000	40,000
LGED	17064 31	Law-Legal Clinic	0	0	0	0	0	0	0	0	0	40,000	40,000
LGED	17060 44	Law-Development Programs & Activities	0	0	0	0	0	0	0	0	0	20,000	20,000
LGED	17061 44	Law-Career Services	0	0	0	0	0	0	0	0	0	1,000	1,000
LGED	17055 51	Law-Admissions	0	0	0	0	0	0	0	0	0	2,000	2,000
LGED	17065 81	Law Resident Scholarships	0	0	0	0	0	0	0	0	0	540,000	540,000
LGED	17066 81	Law Non-Resident Scholarships	0	0	0	0	0	0	0	0	0	300,000	300,000
LLIB	17030 41	Law Library - Salaries	176,205	682,767	0	0	858,972	30,000	0	0	221,607	56,000	1,166,579
LLIB	17031 41	Law Library Books & Periodicals	0	0	0	0	0	0	0	0	0	876,000	876,000
<b>0102 Base Totals</b>			<b>549,145</b>	<b>6,488,650</b>	<b>98,703</b>	<b>0</b>	<b>7,136,498</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>1,807,835</b>	<b>2,959,679</b>	<b>11,948,012</b>

Scholarships	859,200
Utilities	364,523
Debt Service	463,040
Maintenance	<u>1,272,916</u>

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12388	Briggs, Audrey Ann	Administrative Specialis	12	26,288	26,288					
12395	Ferguson, Kim B.	Administrative Supp.Supe	12	27,810	27,810					
14132	Ingram, Jan	Administrative Analyst	12	36,233	36,233					
12394	Kelly, Jessica Elizabeth	Administrative Specialis	12	26,683	26,683					
12389	McCaughey, Eric H.	Legal Support Specialist	12	27,062	27,062					
12392	Mercedith, McGee Miller	Public Information Speci	12	31,327	31,327					
14536	Payne, Michele	Special Events Manager	12	35,005						35,005
12387	Young, Bridget J.	Administrative Specialis	12	26,880	26,880					
12391	VACANT	Administrative Specialis	12		13,751					
15204	VACANT	HEI Program Coordinator	12		30,713					
Subtotal - Classified:				237,288	246,747					35,005
14540	Avalos, Lisa R.	Assistant Professor	9	96,154	96,154					
10141	Bailey, Carlton	Professor Law	9	148,985	132,985		16,000			
6348	Beard, Lonnie Ray	Professor Law	9	168,415	168,415					
10139	Brill, Howard W	University Professor	9	208,901	190,901		18,000			
481	Brummer, Chauncey E.	Professor Law	9	131,000	131,000					
5565	Buehler, Dustin E.	Assoc Professor	9	113,989	113,989					
2557	Circo, Carl J.	Professor Law	12	195,386	195,386					
7	Civita, Nicole M.	Asst Professor-Law	9	75,000	75,000					
6068	Clowney, Stephen James	Assoc Professor-Law	9	117,500	117,500					
288	Doss, Angie	Instructor	12	72,443	72,443					
10791	Ewelukwa, Uche U.	Professor Law	9	130,119	130,119					
202	Flaccus, Janet A.	Professor Law	9	130,558	130,558					
738	Foster, Sharon Elaine	Assoc Professor-Law	9	125,001	125,001					
651	Foster, Will	Asst Professor-Law	9	99,500	99,500					
104	Gallini, Brian R.	Professor Law	9	126,000	126,000					
1378	Goforth, Carol Rose	University Professor	9	173,678	157,678		16,000			
14578	Hipp, Janie Simms	Professor Law	12	120,000	120,000					
13862	Jarvis, Steven	Project/Program Speciali	12	63,844		14,000				49,844
275	Judges, Donald P	Professor Law	9	155,074	139,074		16,000			
344	Kelley, Christopher Rowa	Assoc Professor-Law	9	124,001	124,001					
6359	Killenbeck, Ann Mallatt	Assoc Professor-Law	9	117,489	117,489					
9004	Killenbeck, Mark R.	Distinguished Professor	9	188,993	166,993		22,000			
85	Leeds, Stacy L.	Dean Of Law	12	247,675			10,711			236,964
2136	Leflar, Rob	Professor Law	9	142,500	135,000		7,500			
7337	Marshfield, Jonathan L.	Asst Professor-Law	9	95,000	95,000					
1061	Matthews, Mary Beth	Professor Law	9	147,598	131,598		16,000			
827	Moberly, Robert B.	Professor Law	9	199,275	199,275					
10784	Murphy, Tiffany R.	Asst Professor-Law	9	95,000	95,000					
6349	Nance, Cynthia	Professor Law	9	188,650	183,650		5,000			
3400	Norvell, Phillip E.	Professor Law	9	136,043	136,043					
6331	Sacharoff, Laurent A.	Assoc Professor	9	113,989	113,989					
9933	Sampson, Kathryn A.	Assoc Professor-Law	9	95,124	95,124					
10792	Schneider, Susan	Professor Law	9	133,026	133,026					

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fnndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11351	Smith, Annie B.	Asst Professor-Law	9	96,849	96,849					
1210	Tarvin, Tim	Assoc Professor-Law	9	116,845	116,845					
11346	Von Groote, Rebecca LYnn	Project/Program Speciali	12	43,994	43,994					
10771	Weatherby, Danielle D.	Asst Professor-Law	9	95,136	95,136					
8681	Young, Elizabeth Lee	Assoc Professor-Law	9	112,483	112,483					
10143	VACANT	Professor Law	9			76,000	94,389			
6079	VACANT	Instructor	9							
6090	VACANT	Instructor	9							
6091	VACANT	Instructor	9							
6092	VACANT	Instructor	9							
6093	VACANT	Instructor	9							
6094	VACANT	Instructor	9							
6095	VACANT	Instructor	9						1	
6096	VACANT	Instructor	9							
6097	VACANT	Instructor	9							
6098	VACANT	Instructor	9							
7336	VACANT	Asst Professor-Law	9		95,000					
1254	VACANT	Distinguished Professor-	9		1					
957	VACANT	Assoc Professor-Law	9		93,134					
443	VACANT	Professor Law	9		112,992					
594	VACANT	Asst Professor-Law	9		1			24,000		
788	VACANT	Instructor	9							
5038	VACANT	Instructor	9						22,000	
6070	VACANT	Instructor	9							
6066	VACANT	Instructor	9							
11352	VACANT	Asst Professor-Law	9		1					
11429	VACANT	Instructor	9							
11484	VACANT	Instructor	9							
14112	VACANT	Instructor	9						6,000	
14579	VACANT	Asst Professor-Law	9							1
14565	VACANT	Assistant Professor	9		1					
Subtotal - Non-Classified:				4,941,217	4,814,328	90,000	221,600	24,000	28,002	286,808
5067	VACANT	Graduate Assistant	9		6,000					
6071	VACANT	Graduate Assistant	9		6,000					
6072	VACANT	Graduate Assistant	9		6,000					
6073	VACANT	Graduate Assistant	9		6,000					
6074	VACANT	Graduate Assistant	9		6,000					
6075	VACANT	Graduate Assistant	9		6,000					
6076	VACANT	Graduate Assistant	9		6,000					
6077	VACANT	Graduate Assistant	9		6,000					
6078	VACANT	Graduate Assistant	9		6,000					
5164	VACANT	Graduate Assistant	9		9,005					
10077	VACANT	Graduate Assistant	9		29,698			30,000		
65	VACANT	Senior Graduate Assistan	9		6,000		24,000			

Budgetary Unit: LAW Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
All Salaries:				5,178,505	5,159,778	90,000	245,600	54,000	28,002	321,813			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center: 0102 17010 LAW -SCHOOL OF LAW													
11		206,313			2,396,000							2,602,313	
12				98,703	66,128							164,831	9,000
17					1,160,000							1,160,000	
31					407,000							407,000	
Sub:		206,313		98,703	4,029,128						147,500	4,334,144	9,000
Co & Cost Center: 0102 17012 LAW-LAW SCHOOL ENRICHMENT													
14											500		500
Co & Cost Center: 0102 17015 LAW-LAW LEGAL CLINIC													
11					401,200							401,200	
31		40,434			44,000							84,434	
Sub:		40,434			445,200							485,634	
Co & Cost Center: 0102 17017 Summer Instruction Salaries													
11					60,000							60,000	
Co & Cost Center: 0102 17018 Summer Research Salaries													
22					280,000							280,000	
Co & Cost Center: 0102 17034 Law Instructional Support - Computers													
12											500		500
Co & Cost Center: 0102 17035 Law Instructional Sup - Inst Technology													
12											500		500
Co & Cost Center: 0102 17068 Law Legal Clinic - Computers													
31											500		500
Co & Cost Center: 0102 17069 Law Legal Clinic - Inst Technology													
31											500		500
Co & Cost Center: 0112 17013 LAW-LAW SCHOOL LAB EQUIPMENT													
11					14,000							14,000	
Co & Cost Center: 0112 17015 Food Law Journal													
51											7,000		7,000

Budgetary Unit: LAW Law

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 17016 AG - Mortgage Settlement

11 76,000 76,000 19,456 95,456

Co & Cost Center: 0352 10084 Sidney Parker Davis, Jr. Professorship

17 8,300 8,300 2,124 10,424

Co & Cost Center: 0362 10084 Sidney Parker Davis, Jr. Professorship

17 8,300 8,300 2,124 10,424

Co & Cost Center: 0382 80251 AR Bar Fdntn-Prof of Law Award

11 1,200 1,200

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0382 80251 AR Bar Fdntn-Prof of Law Award

11 8,000 8,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 17010 Law Foundation-Instruction

11 190,000 12,000 202,000 3,000 57,505 50,000 312,505

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0392 17010 Law Foundation-Instruction

11 55,000 55,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 17010 Law Foundation-Student Programs

14 15,000 15,000 3,840 10,000 10,000

44 15,000 15,000 3,840 15,000 33,840

Sub: 15,000 15,000 3,840 25,000 43,840

Co & Cost Center: 0392 17012 Law Foundation-Building & Courtyard

12 8,000 456 140,000 148,456

Budgetary Unit: LAW Law

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 17013 Hartman Hotz-Law

17										6,000	6,000
Co & Cost Center: 0392 17014 Law School Admission Council Summer Prog											
51				16,000	8,000		920			57,830	82,750

Co & Cost Center: 0392 17015 Law Foundation-Indigenous Food & Agri

31			12,000	12,000			444			37,556	50,000
----	--	--	--------	--------	--	--	-----	--	--	--------	--------

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 17016 Law-Scholarship/Waiver

81					19,200						19,200
----	--	--	--	--	--------	--	--	--	--	--	--------

Co & Cost Center: 0382 20400 W J Arnold Memorial Award

81					500						500
----	--	--	--	--	-----	--	--	--	--	--	-----

Co & Cost Center: 0382 21150 T C and Rosemary Carlson Memorial Award

81					750						750
----	--	--	--	--	-----	--	--	--	--	--	-----

Co & Cost Center: 0382 21250 Governor Francis Cherry Scholarship Law

81					1,000						1,000
----	--	--	--	--	-------	--	--	--	--	--	-------

Co & Cost Center: 0382 21445 Jay W Dickey Sr Scholarship

81					2,000						2,000
----	--	--	--	--	-------	--	--	--	--	--	-------

Co & Cost Center: 0382 21700 Charles H Earl Scholarships

81					650						650
----	--	--	--	--	-----	--	--	--	--	--	-----

Co & Cost Center: 0382 21950 Jim G Ferguson Award

81					10,500						10,500
----	--	--	--	--	--------	--	--	--	--	--	--------

Co & Cost Center: 0382 23050 Joseph C. Kemp Law School Awards

81					450						450
----	--	--	--	--	-----	--	--	--	--	--	-----

Co & Cost Center: 0382 23800 Edward Meriwether Scholarship Fund

81					1,000						1,000
----	--	--	--	--	-------	--	--	--	--	--	-------

Co & Cost Center: 0382 24650 Lee & Bernal Seamster Memorial

81					900						900
----	--	--	--	--	-----	--	--	--	--	--	-----

Co & Cost Center: 0382 25080 Emeline Vincent Scholarship

81					3,000						3,000
----	--	--	--	--	-------	--	--	--	--	--	-------

Budgetary Unit: LAW Law

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
-----									
Co & Cost Center: 0382 25175 Waterman Memorial Awards									
81								1,600	1,600
Co & Cost Center: 0382 32800 Law School General Scholarships									
81								100,000	100,000
-----									
Co & Cost Center: 0382 80042 Ed I McKinley Jr Fund									
10								1,200	1,200
-----									
Co & Cost Center: 0392 61315 Chesapeake Energy Scholarship									
81								20,000	20,000
-----									
Budget Total - all Cost Centers for BU: LAW Law									7,779,091
=====									

Budgetary Unit: LAWD Dean of Law

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11756	Cagle, Rachelle Althea	Administrative Specialis	12	25,773	25,773					
12400	Herrington, Mary F.	Administrative Analyst	12	43,588	43,588					
14536	Payne, Michele	Special Events Manager	12	35,005	35,005					
14325	Stites, Jacqueline M.	Administrative Specialis	12	21,827	21,827					
Subtotal - Classified:				126,193	126,193					
3062	Adams, Rhonda B.	Asst Dean	12	78,461	78,461					
7066	Albertson, Andy	Project/Program Speciali	12	64,174	64,174					
14261	Chadick, Terri D.	Project/Program Speciali	12	75,275	75,275					
9159	Cox, Patti	Major Gift Development O	12	95,610	47,805					47,805
15264	Hiatt, Sarah	Project/Program Speciali	12	43,000	43,000					
1329	Huckleberry, Terri Janel	Asst To The Dean	12	49,084	49,084					
85	Leeds, Stacy L.	Dean Of Law	12	247,675	236,964					10,711
7413	McGraw, Kalesha M.	Project/Program Speciali	12	30,928	30,928					
5360	Miller, James K.	Associate Dean	12	127,561	127,561					
14049	Money, Emily Louise	Major Gift Development O	12	44,364	44,364					
8468	Schell, Susan	Project/Program Manager	12	90,620	90,620					
2717	Stewart, Lynn	Asst Dean	12	92,683	92,683					
Subtotal - Non-Classified:				1,039,435	980,919					58,516
Unallocated Hard/Dept Budget:							10,636			
Total Budget Available:							991,555			
All Salaries:				1,165,628	1,107,112					58,516

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	17020	LAWD-DEAN OF LAW									
44		126,193	991,555		1,117,748	5,000			286,428		22,716	1,431,892
Co & Cost Center:	0102	17071	Dean of Law - Computers								100	100
44											100	100
Co & Cost Center:	0102	17072	Dean of Law - Instructional Technology								100	100
44											100	100



Budgetary Unit: LAWD Dean of Law

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 17019 Law School Utilities

Co & Cost Center: 0102 17019 Law School Utilities  
72 364,523 364,523

Co & Cost Center: 0102 17070 Law - Filing Fees  
11 463,040 463,040

Co & Cost Center: 0382 30540 David Boatright Scholarship-Law  
81 2,000 2,000

Co & Cost Center: 0392 39013 Law School General Sch  
81 5,000 5,000

Co & Cost Center: 0392 39136 Mitchell Bd of Advocates Sch  
81 2,000 2,000

Co & Cost Center: 0392 39292 Charles Thomas Pearson Scholarship Fund  
81 56,000 56,000

Co & Cost Center: 0392 69170 Wal-Mart Legal Diversity Scholarship  
81 12,000 12,000

Budget Total - all Cost Centers for BU: LAWD Dean of Law 2,336,655  
=====

Budgetary Unit: LGED Legal Education

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
-----												
Co & Cost Center: 0102 17055 LGED-LAW-ADMISSIONS												
51												
Co & Cost Center: 0102 17056 LGED-LAW-STUDENT PROGRAMS & COMPETITIONS										2,000	2,000	
14												
										62,000	62,000	
Co & Cost Center: 0102 17058 LGED-LAW-LAW REVIEW												
14												
										1,000	1,000	
Co & Cost Center: 0102 17059 LGED-LAW-PUBLICATIONS												
14												
										1,000	1,000	
Co & Cost Center: 0102 17060 LGED-LAW-DEVELOPMENT PROG & ACTIVITIES												
44												
										20,000	20,000	
Co & Cost Center: 0102 17061 LGED-LAW-CAREER SERVICES												
44												
										1,000	1,000	
Co & Cost Center: 0102 17062 LGED-LAW AGRICULTURE PROGRAM												
14												
										1,000	1,000	
Co & Cost Center: 0102 17064 LGED-LAW-LEGAL CLINIC												
31												
										40,000	40,000	
Co & Cost Center: 0102 17067 Law-Board of Advocates												
14												
										40,000	40,000	
-----												
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL					TotalAcross
-----												
Co & Cost Center: 0102 17065 LAWD-L.E.-LAW SCHOOL GENERAL SCHOLARSHIP												
81							540,000					
											540,000	
Co & Cost Center: 0102 17066 Law Non-Resident Scholarships												
81							300,000					
											300,000	
-----												
Budget Total - all Cost Centers for BU: LGED Legal Education											1,008,000	
=====												

Budgetary Unit: LLIB Law Library

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12408	Abel, Chris	Computer Support Special	12	50,579	50,579					
12412	Phillips, Nancy J.	Library Supervisor	12	31,117	31,117					
12017	Trammel, Teresa Jane	Administrative Specialis	12	23,220	23,220					
12409	Wheeler, Robert Edward	Audio Visual Aids Superv	12	31,314	31,314					
12407	Zorzin, Adam R.	Computer Support Special	12	39,975	39,975					
Subtotal - Classified:				176,205	176,205					
11150	Bullock, Emmy Ruth	Senior Library Assistant	12	28,721	28,721					
3225	Chick, Cathy	Assoc Librarian	12	51,373	51,373					
11149	Collins, Jo Anna	Senior Library Assistant	12	36,631	36,631					
11148	Dunn, Jacqueline Mae	Senior Library Assistant	12	37,001	37,001					
194	Hackstadt, Angela	Assistant Professor	12	54,755	54,755					
13862	Jarvis, Steven	Project/Program Speciali	12	63,844	49,844					14,000
789	Lorne, Lorraine Kay	Assoc Librarian	12	76,091	76,091					
8201	Pollock, Chad Aaron	Asst Librarian	12	56,208	56,208					
6362	Szakasits, Monika	Assoc Librarian	12	84,430	84,430					
7197	Thompson, Randy	Assoc Professor-Law	12	148,157	148,157					
13918	Williams, Colleen C.	Assoc Librarian	12	59,556	59,556					
Subtotal - Non-Classified:				696,767	682,767					14,000
All Salaries:				872,972	858,972					14,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	17030	LLIB-LAW LIBRARY								
41	176,205	682,767		858,972	30,000			221,606		56,000	1,166,578
Co & Cost Center:	0102	17031	LLIB-LAW LIBRARY BOOKS & PERIODICALS								
41										876,000	876,000
Co & Cost Center:	0112	24062	Library Fee-Law								
41										28,062	28,062
Budget Total - all Cost Centers for BU: LLIB Law Library											2,070,640

Budgetary Unit: ATHL Athletics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13218	Lemaster, Debbie	Administrative Supp.Supe	12	32,210		32,210				
13039	Moore, Susan K	Administrative Specialis	12	36,469		36,469				
13192	VACANT	Administrative Specialis	12							
Subtotal - Classified:				68,679		68,679				
13968	Bowles, Leanne M.	Assoc For Administration	12	67,258		67,258				
11098	Cain, Julie A.	Project/Program Manager	12	78,809		78,809				
13967	Clark, Celice	Assoc For Administration	12	46,046		46,046				
15181	Cromer, Julie L.	Sr. Assoc Athletic Direc	12	187,500		158,764	28,736			
15151	England, Heather Cullum	Project/Program Manager	12	51,816		51,816				
13647	Fagg, Jon	Sr. Assoc Athletic Direc	12	178,942		158,764	20,178			
11609	Frisby, Monica Morgan	Project/Program Speciali	12	44,706		44,706				
7873	Haj, Beth P	Project/Program Speciali	12	61,508		61,508				
9620	Jacobson, Roy A.	Project/Program Manager	12	42,781		42,781				
13971	Landreth, Will	Project/Program Speciali	12	51,893		51,893				
14185	Long, Jeff	Vice Chancellor - Athlet	12	715,000		491,727	223,273			
15097	Moffett, Katherine E.	Project Coordinator	12	36,630		36,630				
10419	Pohl, Chris	Assoc Dir Of Athletics	12	110,000		110,000				
7839	Stehlik, Tracey M.	Assoc Dir Of Athletics	12	112,101		112,101				
13648	Trantham, Matt	Sr. Assoc Athletic Direc	12	180,587		158,764	21,823			
13646	VACANT	Exec. Assoc Athletic Dir	12							
3505	VACANT	Assoc For Administration	12							
10786	VACANT	Head Coach	12							
Subtotal - Non-Classified:				1,965,577		1,671,567	294,010			
Unallocated Hard/Dept Budget:							180,801			
Total Budget Available:							1,852,368			
9524	VACANT	Graduate Assistant	12							
3412	VACANT	Graduate Assistant	12							
All Salaries:				2,034,256		1,740,246	294,010			

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10005	Salaries & Benefits-AD Office									
00	32,210	910,610	24,000	966,820				2,000	242,363		237,000	1,448,183
Co & Cost Center:	0212	10009	Salaries & Benefits-Event Management									
00	214,499		214,499	1,500				1,400	55,076		68,100	340,575
Co & Cost Center:	0212	10013	Salaries & Benefits-Compliance									
00	36,469	444,324	480,793	36,000				18,700	126,200		98,250	759,943

Budgetary Unit: ATHL Athletics

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance

00						16,000		16,000
----	--	--	--	--	--	--------	--	--------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0212 10019 Salaries & Benefits-Guest Relations											
00		50,800		50,800	55,000	55,000	700	16,234		53,700	231,434

Co & Cost Center: 0212 10900 Salaries & Benefits-Admin											
00		232,135		232,135				59,426		3,130,631	3,422,192

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0212 10900 Salaries & Benefits-Admin

00							9,978,103	9,978,103
----	--	--	--	--	--	--	-----------	-----------

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0392 10005 Salaries & Benefits-AD Office											
00		280,482		280,482			360,000	92,323			732,805

Co & Cost Center: 0392 10009 Salaries & Benefits-Event Management											
00							7,500	427			7,927

Co & Cost Center: 0392 10013 Salaries & Benefits-Compliance											
00		33,100		33,100			15,000	9,328			57,428

Co & Cost Center: 0392 10019 Salaries & Benefits-Guest Relations											
00							3,500	199			3,699

Budget Total - all Cost Centers for BU: ATHL Athletics											16,998,289
=====											

Budgetary Unit: BLM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13081	Borr, Kevin Patrick	Institutional Service As	12	18,497		18,497				
13086	Bryan, Kim Evon	Institutional Service Su	12	19,822		19,822				
13087	Campbell, Derek A.	Institutional Service As	12	18,020		18,020				
15020	Carrell, Jeremy R.	Athletic Facilities Supe	12	24,714		24,714				
13082	Coker, Karen Katherine	Coordinator of Housekeep	12	24,546		24,546				
13094	Cramer, Michael	Skilled Trades Foreman	12	35,885		35,885				
13064	Dufrene, Richard Louis	Athletic Facilities Supe	12	24,065		24,065				
13080	Fogerson, Lynne Anderson	Institutional Service As	12	17,667		17,667				
13062	Foshe, Jason Daniel	Audio Visual Lab Assista	12	19,232		19,232				
13162	George, Katherine R	Fiscal Support Specialis	12	28,216		28,216				
14252	Hankins, Mark A	Athletic Facilities Supe	12	26,777		26,777				
13077	Herd, Andrea Geane	Institutional Service As	12	19,326		19,326				
15075	Hirschey, Jeff	Skilled Trades Foreman	12	44,341		44,341				
13096	Holt, Jeff	Skilled Tradesman	12	36,206		36,206				
11724	Jewell-Osborne, Megan	Institutional Service As	12	17,667		17,667				
13173	Lopshire, Doug	Coordinator of Housekeep	12	27,841		27,841				
13091	Loren, Ranny	Institutional Service As	12	19,713		19,713				
13083	Lowry, William R.	Maintenance Assistant	12	21,204		21,204				
13074	Macias Martinez, Hilda	Institutional Service As	12	19,713		19,713				
13071	Martinez-Vargas, Jose Va	Institutional Service As	12	19,713		19,713				
13068	Martino, David John	Athletic Facilities Supe	12	24,546		24,546				
13073	Mask, Eric La'Sean	Institutional Service As	12	17,667		17,667				
13099	McCain, W. C.	Skilled Tradesman	12	30,661		30,661				
13075	Mojica, Maria M.	Institutional Service As	12	19,946		19,946				
13098	Ramson, Shawn M.	Skilled Tradesman	12	41,174		41,174				
13061	Rhoads, Christopher Shaw	Computer Support Special	12	36,265		36,265				
12334	Rodriguez, Evencio Ruben	Skilled Trades Helper	12	21,684		21,684				
13092	Sanchez, Reynaldo Garcia	Institutional Service As	12	18,020		18,020				
13066	Sims, Theresa G.	Athletic Facilities Supe	12	27,833		27,833				
13085	Tustin, William Edward	Institutional Service Su	12	20,347		20,347				
13070	Vazquez, Ana Maria	Institutional Service As	12	19,713		19,713				
13078	Vizueth, Beatriz	Institutional Service As	12	19,713		19,713				
13072	Vizueth, Olivet	Institutional Service As	12	19,713		19,713				
13084	Watkins, Henry Charles	Maintenance Assistant	12	21,204		21,204				
13076	Williams, Lela F.	Institutional Service As	12	18,020		18,020				
13079	VACANT	Institutional Service As	12							
13090	VACANT	Institutional Service As	12							
13088	VACANT	Institutional Service As	12							
13089	VACANT	Institutional Service As	12							
13069	VACANT	Institutional Service As	12							
13067	VACANT	Athletic Facilities Supe	12			24,065				
13063	VACANT	Athletic Equipment Super	12							
13060	VACANT	Computer Support Technic	12			30,661				
13093	VACANT	Institutional Service As	12							
13095	VACANT	Skilled Tradesman	12							

Budgetary Unit: BLGM Bldg & Ground Mntc

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13097	VACANT	Skilled Tradesman	12			29,251				
11723	VACANT	Institutional Service As	12			17,667				
Subtotal - Classified:				839,671		941,315				
9973	Brown, James A.	Project/Program Speciali	12	48,177		48,177				
14725	Cox Jr., Robert G.	Project/Program Manager	12	61,050		61,050				
15141	Eastridge, Doyle G	Project/Program Speciali	12	55,155		55,155				
14876	Hughey, Joel	Project/Program Speciali	12	48,000		48,000				
13637	Lindquist, Joseph N.	Project/Program Speciali	12	55,620		55,620				
9606	Maland, Justin Paul	Asst Dir Of Athletics	12	92,700		92,700				
15143	Mellon, Jeffrey P.	Project/Program Speciali	12	59,160		59,160				
1397	Sargent, Scott A.	Stadium Manager	12	70,000		70,000				
Subtotal - Non-Classified:				489,862		489,862				
Unallocated Hard/Dept Budget:							8,106			
Total Budget Available:							497,968			
All Salaries:				1,329,533		1,431,177				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10020	Salaries & Benefits-Facilities								
00	28,216	225,750		253,966	50,000	10,000	3,200	68,057		488,750	873,973
Co & Cost Center:	0212	10021	Salaries & Benefits-Technical								
00	86,158	110,620		196,778	5,000	10,000	8,000	51,126		219,250	490,154
Co & Cost Center:	0212	10022	Salaries & Benefits-Custodial								
00	465,032	47,232		512,264	60,000		143,100	142,716		303,250	1,161,330
Co & Cost Center:	0212	10023	Salaries and Benefits-Building Operation								
00	216,482	55,206		271,688	100,000	10,000	57,200	78,522		161,000	678,410
Co & Cost Center:	0212	10024	Salaries and Benefits-Building Systems								
00	145,427	59,160		204,587			30,000	54,084		513,000	801,671
Co & Cost Center:	0392	10020	Salaries & Benefits-Facilities								
00							7,000	399			7,399

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 512  
13:33

Budgetary Unit: BLGM Bldg & Ground Mntc

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: BLGM Bldg & Ground Mntc

4,012,937



Budgetary Unit: BOGA Academic Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
1074	Greenlee, Tamesha L.	Academic Counselor	12	52,000		52,000					
13965	Hansen, Lauren E.	Academic Counselor	12	43,590		43,590					
389	Hill, Ragan R.	Academic Counselor	12	79,365		79,365					
15153	Hunter, Rodger Dale	Student Development Spec	12	61,467		61,467					
8793	Jennings Jr., J. L.	Academic Counselor	12	43,155		43,155					
15152	Johnson, Christopher Gle	Academic Counselor	12	46,000		46,000					
2964	Johnson, Justin Jay	Academic Counselor	12	52,910		52,910					
14867	Otis, Ellen Louise	Academic Counselor	12	43,753		43,753					
13964	Pulido, James R.	Academic Counselor	12	44,897		44,897					
925	Saine, Felecia S	Academic Counselor	12	74,410		74,410					
412	Scheets, Christine L.	Academic Counselor	12	55,963		55,963					
14298	Small, Charles Lamar	Student Development Spec	12	64,000		62,220					
9829	Smith Jr., Richard	Academic Counselor	12	43,753		43,753					
11401	Wood, Eric A.	Assoc Dir Of Athletics	12	125,566		125,566					
463	VACANT	Academic Counselor	12			45,900					
Subtotal - Non-Classified:				830,829		874,949					
Unallocated Hard/Dept Budget:							9,098				
Total Budget Available:							884,047				
6670	Cousins, Erin Whitney	Graduate Assistant	12	12,000		10,200					
6673	Cross, Kandace E.	Graduate Assistant	12	12,000		10,200					
6669	Posey, Dana E.	Graduate Assistant	12	12,000		10,200					
10022	Woods, Jefferson Griff	Graduate Assistant	12	12,000							
10111	VACANT	Graduate Assistant	12								
10504	VACANT	Graduate Assistant	12								
10417	VACANT	Graduate Assistant	12								
6668	VACANT	Graduate Assistant	12			10,200					
4698	VACANT	Graduate Assistant	12			10,200					
Subtotal - Grad Assistants:				48,000		51,000					
Unallocated Hard/Dept Budget:							57,000				
Total Budget Available:							108,000				
All Salaries:				878,829		925,949					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212 10010 NCAA Student-Athlete Opportunity Fund										
00										300,000	300,000
Co & Cost Center:	0212 10055 Salaries & Benefits-Academic										
00	715,360		96,000	811,360	109,800		600	192,976		193,295	1,308,031

Budgetary Unit: BOGA Academic Support

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10055 Salaries & Benefits-Academic

00 25,000 25,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10056 Salaries & Benefits-Student Athlete Devl  
00 168,687 12,000 180,687

600 43,662 156,295 381,244

Co & Cost Center: 0392 10055 Salaries & Benefits-Academic  
00

10,000 570 10,570

Budget Total - all Cost Centers for BU: BOGA Academic Support

2,024,845

Budgetary Unit: BSBL Baseball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13100	Moore, Kelly Jean	Administrative Specialis	12	32,639		32,639				
Subtotal - Classified:				32,639		32,639				
10863	Goodwin, Clay	Project/Program Director	12	46,271		46,271				
4165	Jorn, David A.	Asst Baseball Coach	12	152,625			75,958			
841	Van Horn, Dave	Head Baseball Coach	12	246,535		110,287	136,248			
3447	Vitello, Tony	Asst Baseball Coach	12	152,625		89,757	62,868			
Subtotal - Non-Classified:				598,056		322,982	275,074			
All Salaries:				630,695		355,621	275,074			

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10090 Salaries & Benefits-Baseball

00 32,639 322,982 355,621 32,000 5,000 5,900 93,204 1,302,506 1,794,231

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10090 Salaries & Benefits-Baseball

00 380,000 380,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10090 Salaries & Benefits-Baseball

00 275,774 275,774 124,200 77,677 477,651

Budget Total - all Cost Centers for BU: BSBL Baseball

2,651,882

Budgetary Unit: BSKB Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13058	Mercer, Terry	Administrative Specialis	12	58,302		38,302					
Subtotal - Classified:				38,302		38,302					
3694	Anderson, Mike	Head Basketball Coach	12	278,338		184,056	94,282				
15142	Bartlett, Will	Project/Program Speciali	12	31,441		31,441					
602	Cleveland Jr, T. J.	Asst Basketball Coach	12	181,728		118,267	63,461				
8694	Creamer, Amanda K.	Project/Program Speciali	12	42,759		42,759					
15150	Daniels, Jeff	Project/Program Manager	12	105,829		88,701	17,128				
13835	Thurman, Scotty	Project/Program Manager	12	82,178		82,178					
961	Watkins, Melvin Lenzo	Asst Basketball Coach	12	320,696		118,267	202,429				
9802	Zimmerman, Matt	Asst Basketball Coach	12	181,728		118,267	63,461				
11104	VACANT	Project/Program Manager	12								
Subtotal - Non-Classified:				1,224,697		783,936	440,761				
Unallocated Hard/Dept Budget:							26,275				
Total Budget Available:							810,211				
5109	Brewington, Blain Housto	Graduate Assistant	12	12,000							
5634	VACANT	Graduate Assistant	12			12,000					
7393	VACANT	Graduate Assistant	12								
Subtotal - Grad Assistants:				12,000		12,000					
Unallocated Hard/Dept Budget:							12,000				
Total Budget Available:							24,000				
All Salaries:				1,274,999		834,238	440,761				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00	38,302	810,211	24,000	872,513	23,000	10,000	1,003,600	276,633		3,072,700	5,258,446
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10100	Salaries & Benefits-M	Basketball							
00							360,000				360,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 517  
13:33

Budgetary Unit: BSKB Basketball

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10100 Salaries & Benefits-M Basketball

00	914,535	914,535	372,500	255,353							1,542,388
----	---------	---------	---------	---------	--	--	--	--	--	--	-----------

Budget Total - all Cost Centers for BU: BSKB Basketball  
===== 7,160,834 =====

Budgetary Unit: BTOF Busn & Ticket Offices

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
14469	Brochu, Renee A.	Administrative Specialis	12	22,264		22,264					
13056	Kushmaul, Dustin C.	Inventory Control Manage	12	28,017		28,017					
11739	Lusson, Michael Lee	Administrative Specialis	12	21,827		21,827					
14470	Perkins, Rachael Anne	Administrative Specialis	12	22,264		22,264					
13054	Stephens, Regina Wrape	Administrative Supp.Supe	12	28,224		28,224					
13592	Webb, Tanva Lynne	HEI Program Coordinator	12	41,358		41,358					
13048	VACANT	Fiscal Support Specialis	12								
13057	VACANT	UAF Asst Business Manage	12								
13823	VACANT	Fiscal Support Superviso	12								
Subtotal - Classified:				163,954		163,954					
Unallocated Hard/Dept Budget:							6,521				
Total Budget Available:							170,475				
13859	Benko, Jared	Project/Program Manager	12	57,925		57,925					
13851	Bucholtz, Bethany	Project/Program Speciali	12	68,783		68,783					
3627	Dewitt, Marjorie	Assoc For Administration	12	61,020		61,020					
14528	Erwin, Kandice	Project/Program Speciali	12	70,000		70,000					
874	Garr, Joe	Concessions/Advertising	12	38,000		38,000					
14478	Hamilton, Clayton E.	Sr. Assoc Athletic Direc	12	175,869		163,886	11,983				
2773	Harter, Kim	Asst Dir Of Athletics	12	89,092		89,092					
4191	Hatch, Byron	Assoc Dir Of Athletics	12	112,476		112,476					
13966	Scobey, Mark A	Project/Program Manager	12	83,024		83,024					
976	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				756,189		744,206	11,983				
All Salaries:				920,143		908,160	11,983				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10006	Salaries & Benefits-Business Office								
00	75,896	554,399		630,295	2,000	13,230	10,400	162,075		88,500	906,500
Co & Cost Center:	0212	10008	Salaries & Benefits-Ticketing/Customer								
00	94,579	151,807		246,386	40,000		17,500	66,352		1,167,900	1,538,138
Co & Cost Center:	0212	10200	Salaries & Benefits-Hog Heaven								
00		38,000		38,000				9,728			47,728
Co & Cost Center:	0392	10006	Salaries & Benefits-Business Office								
00		11,983		11,983			14,000	3,865			29,848

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 519  
13:33

Budgetary Unit: BTOF Busn & Ticket Offices

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10008 Salaries & Benefits-Ticket Office

00							7,000	399				7,399
----	--	--	--	--	--	--	-------	-----	--	--	--	-------

Budget Total - all Cost Centers for BU: BTOF Busn & Ticket Offices

2,529,613

Budgetary Unit: CHPP Cheerlead & Pom Pon

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15145	Nail, Jean	Project/Program Director	12	60,427		60,427				
Subtotal - Non-Classified:				60,427		60,427				
All Salaries:				60,427		60,427				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212 10190 Salaries & Benefits-Spirit Groups										
00		60,427		60,427	29,300			800	17,184	320,742	428,453

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212 10190 Salaries & Benefits-Spirit Groups							
00						125,000	125,000	

**Budget Total - all Cost Centers for BU: CHPP Cheerlead & Pom Pon**  
 =====  
553,453



Budgetary Unit: EQRM Equipment Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15002	Anderson Jr, Michael	And Athletic Facilities Supe	12	30,900		30,900					
Subtotal - Classified:				30,900		30,900					
9396	Hall Jr, Charles F.	Project/Program Speciali	12	70,000		70,000					
11553	Kisabeth, Robert C.	Project/Program Speciali	12	35,000		35,000					
13931	Reeves, Daniel	Project/Program Speciali	12	38,000		38,000					
9395	Taylor, Mark D	Project/Program Speciali	12	55,807		55,807					
15148	VACANT	Project/Program Manager	12								
Subtotal - Non-Classified:				198,807		198,807					
Unallocated Hard/Dept Budget:							94,331				
Total Budget Available:							293,138				
11248	VACANT	Graduate Assistant	12			10,500					
All Salaries:				229,707		240,207					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10040	Salaries & Benefits-Equipment								
00	30,900	178,608	209,508	3,000	750	1,700	53,901		155,700	424,559	
Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment								
00	114,530	12,000	126,530		10,000		29,773		227,876	394,179	
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalsumAL				TotalAcross
Co & Cost Center:	0212	10041	Salaries & Benefits-Football Equipment								
00			5,000								5,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10040	Salaries & Benefits-Equipment								
00	20,349		20,349				10,000	5,779			36,128
Co & Cost Center:	0392	10041	Salaries & Benefits-Football Equipment								
00	1,860		1,860					476			2,336

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 522  
13:33

Budgetary Unit: EQRM Equipment Room

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: EQRM Equipment Room

862,202

Budgetary Unit: FBPR Football Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11533	Bahn, Toni	Project/Program Speciali	12	37,905		37,905				
13969	Brokaw, Jake	Project/Program Speciali	12	45,338						
1439	Gober, Kale	Major Gift Development	0	97,000						45,338
14705	Harris, Michael Robert	Project/Program Manager	12	68,173		68,173				
3075	Moya, Elvis John	Assoc Dir Of Athletics	12	80,000		80,000				
1412	Trainor, Kevin L.	Assoc Dir Of Athletics	12	109,359		109,359				
13649	Waddell, Mike	Sr. Assoc Athletic Direc	12	172,975		161,739	11,236			
4891	VACANT	Concessions/Advertising	12							
4932	VACANT	Concessions/Advertising	12							
10713	VACANT	Asst Dir Of Athletics	12			40,000				
Subtotal - Non-Classified:				610,750		594,176	11,236			45,338

Unallocated Hard/Dept Budget:

39,000

Total Budget Available:

633,176

11309	VACANT	Graduate Assistant	12							
All Salaries:				610,750		594,176	11,236			45,338

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10012	Salaries & Benefits-External Operations								
00		271,098		271,098			700	69,440		30,750	371,988
Co & Cost Center:	0212	10014	Salaries & Benefits-Development								
00		97,000		97,000				24,832		35,024	156,856

Fct Cd	Contingency	Debt Sery	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10014	Salaries & Benefits-Development					
00					5,000			5,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10260	Salaries & Benefits-Marketing/Fan Dev								
00		227,173		227,173	1,500	4,000		58,245		422,100	713,018
Co & Cost Center:	0212	10262	Salaries & Benefits-Special Events								
00		37,905		37,905	2,000	4,500	600	9,855		119,600	174,460

Budgetary Unit: FBPR Football Programs

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10012 Salaries & Benefits-External Affairs

00	11,236	11,236				24,000	4,244				39,480
----	--------	--------	--	--	--	--------	-------	--	--	--	--------

Budget Total - all Cost Centers for BU: FBPR Football Programs

1,460,802

Budgetary Unit: FTBL Football

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13105	Carr, Clarinda L	Administrative Supp.Supe	12	38,309		38,309						
13103	Hicks, Laurie A.	Administrative Specialis	12	26,880		26,880						
13104	Speer, Tara A.	Administrative Specialis	12	25,773		25,773						
Subtotal - Classified:				90,962		90,962						
11453	Allen, Bobby	Project/Program Director	12	150,000		97,879	52,121					
965	Bielema, Bret	Head Football Coach	12	250,000		184,056	65,944					
447	Chaney, James A.	Offensive Coordinator	12	550,000		134,245	415,755					
11393	Engelbert, Matthew Thoma	Project/Program Director	12	85,000		85,000						
8971	Franks, Ernest Terrance	Project/Program Manager	12	85,000		85,000						
1429	Jennings, Clay Jauron	Asst Football Coach	12	320,000		134,245	185,755					
11239	Kelly, Pat	Project/Program Speciali	12	45,000		45,000						
2126	Lunney Jr., Barry Lee	Asst Football Coach	12	200,000		134,245	65,755					
3383	Pittman, Samuel Don	Asst Football Coach	12	500,000		134,245	365,755					
1077	Segrest, Rory	Asst Football Coach	12	225,000		134,245	90,755					
1692	Shannon, Randy L	Asst Football Coach	12	400,000		134,245	265,755					
414	Smith III, Robert Wayne	Defensive Coordinator	12	500,000		134,245	365,755					
333	Smith Jr., Michael Charl	Asst Football Coach	12	275,000		134,245	140,755					
15147	Taurisani, Mark D.	Project/Program Director	12	150,000		97,879	52,121					
3193	Thomas, Joel David	Asst Football Coach	12	235,000		134,245	100,755					
14580	Weiden, Peter Adam	Project/Program Speciali	12	45,000		45,000						
2438	VACANT	Asst Football Coach	12									
11240	VACANT	Project/Program Director	12									
Subtotal - Non-Classified:				4,015,000		1,848,019	2,166,981					
Unallocated Hard/Dept Budget:							22,858					
Total Budget Available:							1,870,877					
6672	Brazil, Danielle Elise	Graduate Assistant	12	12,000		12,000						
9667	Stuart, Abby Christine	Graduate Assistant	12	12,000		12,000						
Subtotal - Grad Assistants:				24,000		24,000						
All Salaries:				4,129,962		1,962,981	2,166,981					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10059	Salaries & Benefits-Video									
00		130,000	24,000	154,000					34,168		319,750	507,918

Budgetary Unit: FTBL Football

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10059 Salaries & Benefits-Video								
00						20,000		20,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10060 Salaries & Benefits-Football											
00	90,962	1,740,877		1,831,839	193,000	42,000	1,011,600	537,654		10,582,631	14,198,724

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10060 Salaries & Benefits-Football								
00						2,140,000		2,140,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10059 Salaries & Benefits-Video											
00							11,500	655			12,155

Co & Cost Center: 0392 10060 Salaries & Benefits-Football											
00	2,637,241			2,637,241			1,600,000	766,333			5,003,574

Budget Total - all Cost Centers for BU: FTBL Football 21,882,371

Budgetary Unit: GOLF Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
15136	Lais, Barrett	Assistant Golf Coach	12	74,508		74,508					
3360	McMakin, Brad	Head Golf Coach	12	163,492		113,099	50,393				
Subtotal - Non-Classified:				238,000		187,607	50,393				
All Salaries:				238,000		187,607	50,393				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
00		187,607		187,607				48,027		337,950	573,584
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	10120	Salaries & Benefits-M Golf								
00					135,000						135,000
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10120	Salaries & Benefits-M Golf								
00		50,393		50,393			49,000	15,693			115,086
Budget Total - all Cost Centers for BU: GOLF Athletics-Golf											823,670

Budgetary Unit: GRAS Grass Fields

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13209	Bass, Tanner C.	Institutional Service As	12	18,867		18,867				
14253	Freeman, Austin J.	Athletic Facilities Supe	12	26,977		26,977				
13597	Jones, Kevin M.	Athletic Facilities Supe	12	35,838		35,838				
15021	Leder, Lance Waylon	Athletic Facilities Supe	12	26,348		26,348				
13207	Phillips, Jody Lee	Institutional Service As	12	17,667						
13205	Phillips, Michael Sherma	Equipment Operator	12	21,684		21,684				
15037	Wallace, Jeremiah R.	Landscape Supervisor	12	26,531		26,531				
13206	VACANT	Landscape Specialist	12							
13202	VACANT	Athletic Equipment Super	12							
13203	VACANT	Athletic Facilities Supe	12							
13208	VACANT	Institutional Service As	12							
Subtotal - Classified:				173,912		156,245				
15156	Anderson, Blake Robert	Project/Program Speciali	12	42,000		42,000				
11161	Berger, Pat	Project/Program Director	12	88,246		88,246				
Subtotal - Non-Classified:				130,246		130,246				
All Salaries:				304,158		286,491				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10025	Salaries & Benefits-Grass Fields								
00	156,245	130,246		286,491	60,000	30,000	34,700	78,769		254,800	744,760

Budget Total - all Cost Centers for BU: GRAS Grass Fields 744,760



Budgetary Unit: PUBL Publicity

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
13042	Gibson, Mary Lynn	Administrative Specialis	12	30,135		30,135							
13044	Lawson, Zach D.	Coord Of Sports Informat	12	35,818		35,818							
15183	Silvia, Andrew Michael	Senior Broadcast Enginee	12	47,646									
13101	Wolfe, Matthew A.	Media Specialist	12	32,673		32,673							
13043	VACANT	Coord Of Sports Informat	12										
13045	VACANT	Coord Of Sports Informat	12										
15295	VACANT	Television Producer	12										
Subtotal - Classified:				146,272		98,626							
				Unallocated Hard/Dept Budget:			94,500						
				Total Budget Available:			193,126						
15149	Barrett, Chuck	Project/Program Manager	12	66,550		66,550							
15003	Beall, David	Media Facilities Coordin	12	40,290									
13969	Brokaw, Jake	Project/Program Speciali	12	45,338		45,338							
10674	Cartwright, Blair	Project/Program Speciali	12	55,953		55,953							
7840	Glover, Michelle Lea	Asst Dir Of Athletics	12	89,521		89,521							
11445	Higbee, Zack	Asst Dir Of Athletics	12	76,313		76,313							
3287	Pierson, Patrick Scott	Media Facilities Coordin	12	55,963		55,963							
14484	Swartz, Zachary J.	Project/Program Speciali	12	44,750		44,750							
3276	Thorpe, Jeri L.	Media Facilities Coordin	12	55,963		55,963							
14485	VACANT	Project/Program Manager	12			45,320							
14353	VACANT	Media Facilities Coordin	12			41,200							
15118	VACANT	Media Facilities Coordin	12			38,000							
15300	VACANT	Project/Program Speciali	12										
15294	VACANT	Project/Program Speciali	12										
Subtotal - Non-Classified:				530,641		614,871							
				Unallocated Hard/Dept Budget:			6,299						
				Total Budget Available:			621,170						
4697	VACANT	Graduate Assistant	12										
All Salaries:				676,913		713,497							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co. & Cost Center:	0212 10050 Salaries & Benefits-Communications												
00	105,453	333,988	12,000	451,441	65,000	10,000	2,700	116,809		282,500	928,450		

Budgetary Unit: PUBL Publicity

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10050 Salaries & Benefits-Communications

00 15,500 15,500

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10051 Salaries & Benefits-Broadcast Services  
00 87,673 241,844 12,000 341,517 75,000 13,200 15,600 89,977 149,252 684,546

Co & Cost Center: 0212 10052 Salaries & Benefits-Digital Media  
00 45,338 45,338 11,605 155,820 212,763

Co & Cost Center: 0392 10050 Salaries & Benefits-Media Relations  
00 6,500 370 6,870

Budget Total - all Cost Centers for BU: PUBL Publicity 1,848,129

Budgetary Unit: TENN Athletics-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9	Briceno, Nestor Alejandr	Asst Tennis Coach	12	50,875		50,875				
3581	Jackson, Andy	Head Tennis Coach	12	122,100		112,387	9,713			
Subtotal - Non-Classified:				172,975		163,262	9,713			
All Salaries:				172,975		163,262	9,713			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M	Tennis							
00		163,262		163,262				41,795		320,109	525,166

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	10140	Salaries & Benefits-M	Tennis				
00					165,000			165,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	10140	Salaries & Benefits-M	Tennis							
00		9,713		9,713			14,000	3,284			26,997

**Budget Total - all Cost Centers for BU: TENN Athletics-Tennis**  
 =====  
 717,163  
 =====

Budgetary Unit: TRCK Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12180	Nanak, Lora A.	Administrative Specialis	12	25,268		25,268				
Subtotal - Classified:				25,268		25,268				
14719	Bucknam, Chris	Head Track Coach	12	152,625		134,414	18,211			
3778	Case, Douglas Alan	Asst Track Coach	12	142,450		76,667	65,783			
4087	Geopfert, Travis J.	Asst Track Coach	12	101,750		76,667	25,083			
15144	Green Jr., Danny W	Project/Program Speciali	12	54,132		54,132				
Subtotal - Non-Classified:				450,957		341,880	109,077			
All Salaries:				476,225		367,148	109,077			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0212 10110 Salaries & Benefits-M Track												
00		25,268		341,880		367,148	3,000	1,000	4,700	94,429	1,050,692	1,520,969

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 10110 Salaries & Benefits-M Track								
00						451,000		451,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 10110 Salaries & Benefits-M Track											
00		111,077		111,077			192,500	39,408			342,985

Budget Total - all Cost Centers for BU: TRCK Track  
===== 2,314,954 =====

Budgetary Unit: TRSM Train Room Sup & Medical

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
496	Didier, Dawn Allyson	Asst Trainer	12	47,169		47,169						
2215	England, David R	Head Trainer	12	87,376		87,376						
3678	Hauler, Chris	Asst Trainer	12	60,702		60,702						
3241	Hinton, Mark A.	Instructor	12	31,100		23,100				8,000		
14703	Johnson, Michael Bruce	Mental Health Clinician	12	80,383		80,383						
7838	Litt, Chris	Asst Trainer	12	49,028		49,028						
672	Matysak, Tricia J.	Head Trainer	12	83,197		83,197						
969	Peterson, Cole William	Asst Trainer	12	47,800		47,800						
299	Summers, Matt	Asst Football Coach	12	121,017		121,017						
7837	Traxson, Jason R.	Asst Trainer	12	43,590		43,590						
10416	Trotter, Natalie M	Asst Trainer	12	47,222		47,222						
14046	Wood, Corey Logan	Asst Trainer	12	40,000		40,000						
Subtotal - Non-Classified:				738,584		730,584				8,000		
Unallocated Hard/Dept Budget:							8,900					
Total Budget Available:							739,484					
5617	Barta, Adam M.	Graduate Assistant	12	12,000								
7394	Denina, Elbert Uvero	Graduate Assistant	12	12,000		10,200						
9821	Forge, James Heath	Graduate Assistant	12	12,000		10,200						
6773	Kreis, Andrew Martin	Graduate Assistant	12	12,000								
6768	Martin, Julie Ann	Graduate Assistant	12	12,000		10,200						
11247	Moser, Elizabeth Carolin	Graduate Assistant	12	12,000		12,000						
7392	Waller, Deanna Nicole	Graduate Assistant	12	12,000		12,000						
9822	VACANT	Graduate Assistant	12			12,000						
9458	VACANT	Graduate Assistant	12									
Subtotal - Grad Assistants:				84,000		66,600						
Unallocated Hard/Dept Budget:							29,400					
Total Budget Available:							96,000					
All Salaries:				822,584		797,184				8,000		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	10030	Salaries & Benefits-Training Room									
00		739,484	96,000	835,484	42,000	2,000	1,500	195,341		894,700		1,971,025

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 534  
13:33

Budgetary Unit: TRSM Train Room Sup & Medical

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0212 10030 Salaries & Benefits-Training Room

00 34,000 34,000

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0392 10030 Salaries & Benefits-Training Room

00 47,000 2,679 49,679

Budget Total - all Cost Centers for BU: TRSM Train Room Sup & Medical 2,054,704

Budgetary Unit: UAIR University Airplane

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11158	Haxel, Kenneth J	Asst Dir Of Athletics	12	95,958		95,958				
3795	Hill Jr., 'Ike'	Pilot	12	73,181		73,181				
2063	House, Scott	Pilot	12	65,405		65,405				
14352	VACANT	Pilot	12							
Subtotal - Non-Classified:				234,544		234,544				
All Salaries:				234,544		234,544				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 10700 Salaries & Benefits-Airplane											
00		234,544		234,544				900	60,094	339,325	634,863
Co & Cost Center: 0392 10700 Salaries & Benefits-Airplane											
00								14,000	798		14,798

Budget Total - all Cost Centers for BU: UAIR University Airplane

649,661

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 536  
13:33

Budgetary Unit: UTIL Utilities-Ath1

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0212 10215 Utilities

00 3,983,625 3,983,625

Budget Total - all Cost Centers for BU: UTIL Utilities-Ath1 3,983,625



Budgetary Unit: WGRM Weight Room

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
7832	Barbour, Todd D.	Assistant Coach	12	77,156		76,667	489				
11476	Bichey, Bradley Joseph	Assistant Coach	12	52,000		52,000					
11475	Bichey, Cory Anthony	Assistant Coach	12	32,560		32,560					
6875	Branham, Whitney Paulett	Assistant Coach	12	40,700		40,700					
14722	Herbert, Ben	Head Strength & Cond. Co	12	300,000		110,287	189,713				
7802	Petway, Adam James	Assistant Coach	12	54,000		54,000					
9585	Strouhal, Mike	Assistant Coach	12	53,968		53,968					
11477	VACANT	Assistant Coach	12			52,000					
Subtotal - Non-Classified:				610,384		472,182	190,202				
Unallocated Hard/Dept Budget:							23,156				
Total Budget Available:							495,338				
5097	Lewis, Philip Paul	Graduate Assistant	12	15,000							
6769	Mathews, Monty Reese	Graduate Assistant	12	12,000							
6480	Raines, Kathrin A.	Graduate Assistant	12	15,000		12,000					
Subtotal - Grad Assistants:				42,000		12,000					
Unallocated Hard/Dept Budget:							24,000				
Total Budget Available:							36,000				
All Salaries:				652,384		484,182	190,202				
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
00				495,338	36,000	531,338	66,000	30,800	131,930	351,254	1,111,322
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
00							6,500	6,500			
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
00				193,942			47,000	52,328			293,270

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 538  
13:33

Budgetary Unit: WGRM Weight Room

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02223 E&G Fire/Security Alarms Maintenance

Budget Total - all Cost Centers for BU: WGRM Weight Room

1,411,092

Budgetary Unit: ALRM Campus Alarm Services

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02223 E&G Fire/Security Alarms Maintenance

71 5,000

5,000

1,280

168,315

174,595

Co & Cost Center: 0102 02268 E & G Campus Card Lock System (DSX)

71

78,560

78,560

Co & Cost Center: 0112 02264 Campus Alarm Services

71

118,000

118,000

Co & Cost Center: 0112 02305 Campus Electronic Card Lock System (DSX)

71

40,000

40,000

Budget Total - all Cost Centers for BU: ALRM Campus Alarm Services

411,155

Budgetary Unit: ARCF Arc Flash Program

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

13892	Billingslea, Charles J.	Skilled Tradesman	12	52,206		52,206				
-------	-------------------------	-------------------	----	--------	--	--------	--	--	--	--

Subtotal - Classified:				52,206		52,206				
------------------------	--	--	--	--------	--	--------	--	--	--	--

Unallocated Hard/Dept Budget: 1,044

Total Budget Available: 53,250

All Salaries: 52,206 | 52,206

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0112 02348 Campus Arc Flash Program

71				53,250				13,767		13,177	80,194
----	--	--	--	--------	--	--	--	--------	--	--------	--------

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 02348 Campus Arc Flash Program

71							900	-80,194
----	--	--	--	--	--	--	-----	---------

Budget Total - all Cost Centers for BU: ARCF Arc Flash Program

Budgetary Unit: BSAD Business & Support Admin

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14547	Comer, Peggy B.	Dir Of Engineering Syste	12	77,000		77,000				
Subtotal - Non-Classified:				77,000		77,000				
All Salaries:				77,000		77,000				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02281	Business & Support Administration										
71		77,000		77,000				19,712		23,664	120,376

Budget Total - all Cost Centers for BU: BSAD Business & Support Admin 120,376

Budgetary Unit: BSMC Building System Maint

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14486	Andrews, Jonathan W.	Skilled Trades Superviso	12	56,340		56,340				
13254	Doudna, Benjamin A.	Skilled Tradesman	12	45,359						
13530	Gragg, Darrick Allen	Skilled Tradesman	12	40,310		40,310				
13788	McCoy, Tom	Skilled Tradesman	12	53,047						
13789	McCloud, Dwight Alvin	Skilled Tradesman	12	53,047		53,047				
13787	Tabor, David C	Skilled Tradesman	12	52,763			52,763			
13252	Thomas, Cody Allen	Apprentice Tradesman	12	19,084			19,084			
13529	Williams, Kenny L	Skilled Tradesman	12	52,793			52,793			
13531	Wilson, Timothy M.	Skilled Tradesman	12	39,520			39,520			
13286	VACANT	Skilled Tradesman	12							
Subtotal - Classified:				412,263		313,857				
Unallocated Hard/Dept Budget:							417,837			
Total Budget Available:							731,694			
All Salaries:				412,263		313,857				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02198 E&G Building Maintenance & Controls											
71	28,518	2,353		30,871				7,902		208,816	247,589
Co & Cost Center: 0102 02232 HVAC Maintenance Zone											
71	78,000	3,132		81,132				20,769		811,338	913,239
Co & Cost Center: 0102 02264 E&G Fan Coil Unit (FCU) Maintenance											
71	96,797	5,710		102,507				26,241		117,778	246,526
Co & Cost Center: 0102 02265 E&G Variable Air Volume (VAV) Box Maintn											
71										30,000	30,000
Co & Cost Center: 0102 02280 E & G ASHRAE 110 Fume Hood Testing											
71										196,940	196,940
Co & Cost Center: 0112 02258 Building System Maintenance Controls											
71	528,379			528,379	4,700		24,500	137,904		170,000	865,483

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 543  
13:33

Budgetary Unit: BSMC Building System Maint

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Co & Cost Center: 0112 02258 Building System Maintenance Controls

71			-871,984				6,500	-865,484
----	--	--	----------	--	--	--	-------	----------

Budget Total - all Cost Centers for BU: BSMC Building System Maint  
===== 1,634,293 =====

Budgetary Unit: CARP Carpenter Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13240	Bidwell, Michael Charles	Skilled Tradesman	12	53,187		53,187				
13236	Blacksher, Rodney Craig	Skilled Tradesman	12	35,644		35,644				
13241	Davis, Clyde T.	Skilled Tradesman	12	37,064		37,064				
13245	Drane, Michael E.	Skilled Trades Helper	12	21,790		21,790				
13244	Fitts, Billy Wayne	Skilled Tradesman	12	52,931		52,931				
13234	Harriman, Michael I	Skilled Tradesman	12	52,420		52,420				
13233	Perkins, Earl J.	Skilled Tradesman	12	52,676		52,676				
13231	Ramey, Jerry D	Skilled Trades Foreman	12	59,157		59,157				
13243	Williams, Michael K.	Skilled Tradesman	12	52,676		52,676				
13232	Wills, Jackie D	Skilled Trades Superviso	12	56,340		56,340				
13242	Wills, Russell Glenn	Skilled Tradesman	12	52,420		52,420				
13239	VACANT	Skilled Tradesman	12							

Subtotal - Classified: 526,305 | 526,305

Unallocated Hard/Dept Budget: 10,526  
Total Budget Available: 536,831  
All Salaries: 526,305 | 526,305

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02191 PHPL-SOLID WASTE REIMBURSEMENTS  
71 536,831 536,831 18,650 4,500 140,053 387,597 1,087,631

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02191 PHPL-SOLID WASTE REIMBURSEMENTS  
71 -1,096,331 8,700 -1,087,631

Budget Total - all Cost Centers for BU: CARP Carpenter Shop



Budgetary Unit: CDSA Custodial DS Unit 1 - A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13433	Creger, Patricia	Institutional Service	As 12	19,713		19,713						
13436	Fires, Rhonda Marie	Institutional Service	As 12	26,517		26,517						
13438	Kearney, Bill E.	Institutional Service	Su 12	21,683		21,683						
13444	McBride, Andrew M.	Institutional Service	As 12	19,326		19,326						
13447	Porter, Steven Darrel	Coordinator of Housekeep	12	29,215		29,215						
13434	Risley, Jerry E.	Institutional Service	As 12	21,230		21,230						
13464	Williams, Rebecca A.	Institutional Service	As 12	18,020		18,020						
13541	VACANT	Institutional Service	As 12									
Subtotal - Classified:				155,704		155,704						
Unallocated Hard/Dept Budget:							39,515					
Total Budget Available:							195,219					
All Salaries:				155,704		155,704						
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02242	Custodial DS Unit A									
71		195,219			195,219	3,900		200	50,779		72,596	322,694
Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0112	02242	Custodial DS Unit A									
71				-326,495				3,800				-322,695
Budget Total - all Cost Centers for BU: CDSA Custodial DS Unit 1 - A											-1	

Budgetary Unit: CDSB Custodial DS Unit 2 - B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13440	Allred, Patricia	Institutional Service	As 12	20,829		20,829				
13446	Bewley, Mark William	Coordinator of Housekeep	12	24,546		24,546				
13442	Cypert Jr., Eugene Boyd	Institutional Service	As 12	19,713		19,713				
13439	Fisher, Betty L.	Institutional Service	As 12	22,062		22,062				
13443	Harrelson, Amanda Leigh	Institutional Service	As 12	17,667		17,667				
13445	Peasley, William Joseph	Institutional Service	As 12	17,667		17,667				
13441	Scott, Juanita Louise	Institutional Service	As 12	19,713		19,713				
13448	Stevenson, Dellas L.	Institutional Service	Su 12	21,683		21,683				
13432	Stumbaugh, Douglas D.	Institutional Service	As 12	18,020		18,020				
Subtotal - Classified:				181,900		181,900				
Unallocated Hard/Dept Budget:							3,638			
Total Budget Available:							185,538			
All Salaries:				181,900		181,900				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02243	Custodial DS Unit B									
71		185,538			185,538	3,000		400	48,126		96,199	333,263

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02243	Custodial DS Unit B						
71				-335,644				2,900	-332,744

Budget Total - all Cost Centers for BU: CDSB Custodial DS Unit 2 - B 519

Budgetary Unit: CDSM Custodial DS Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13524	Kinzer Jr., James Edward	Maintenance Supervisor	12	40,686		40,686				
Subtotal - Classified:				40,686		40,686				
Unallocated Hard/Dept Budget:							814			
Total Budget Available:							41,500			
All Salaries:				40,686		40,686				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02254 Custodial DS Management												
71			41,500		41,500	200			200	10,781	13,500	66,181

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center: 0112 02254 Custodial DS Management										
71								-67,082	900	-66,182

Budget Total - all Cost Centers for BU: CDSM Custodial DS Mgmt -1

Budgetary Unit: CESU Central Supply

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13344	Clark, Angeedel	Buyer	12	31,327		31,327				
13346	Fincher, Charles M.	Inventory Control Techni	12	11,566		11,566				
13343	Gendreau, Carol R.	Administrative Specialis	12	24,581		24,581				
13342	Graham, Phyllis	Fiscal Support Technicia	12	24,043		24,043				
13352	Hall, Nina M.	Inventory Control Manage	12	29,545		29,545				
13349	McCloud, Mason William	Inventory Control Techni	12	10,602		10,602				
13351	Phelan, David A	Inventory Control Manage	12	37,952		37,952				
13345	Thompson, William H.	Buyer Supervisor	12	35,554		35,554				
13350	Wills, Les	Inventory Control Techni	12	24,904		24,904				
13347	VACANT	Inventory Control Techni	12							
13353	VACANT	Warehouse Manager	12			33,340				
13354	VACANT	Shipping & Receiving Cle	12							
Subtotal - Classified:				230,074		263,414				
				Unallocated Hard/Dept Budget:			28,673			
				Total Budget Available:			292,087			
4147	Maton Jr., Arthur L.	Project/Program Manager	12	45,900		45,900				
15116	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				45,900		45,900				
All Salaries:				275,974		309,314				
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
-----										
Co & Cost Center: 0112 02169 Central Supply										
71	292,087	45,900		337,987	1,500		11,500	88,285	254,355	693,627
-----										
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross										
-----										
Co & Cost Center: 0112 02169 Central Supply										
71				-700,428			6,800			-693,628
-----										
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
-----										
Co & Cost Center: 0112 02307 Government Avenue Warehouse#1										
71									124,000	124,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 549  
13:33

Budgetary Unit: CESU Central Supply

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02329 Government Avenue Warehouse #2

71												32,000	32,000
----	--	--	--	--	--	--	--	--	--	--	--	--------	--------

Budget Total - all Cost Centers for BU: CESU Central Supply 155,999

Budgetary Unit: CHWS Chilled Water Sales

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13190	Carpenter, Darryl G.	Skilled Tradesman	12	52,793		52,793				
13189	Ravellette, Rel	Stationary Engineer	12	29,201		29,201				
13187	Taylor, Trevor I.	Stationary Engineer	12	30,998		30,998				
13188	VACANT	Stationary Engineer	12							
13191	VACANT	Skilled Trades Helper	12			28,628				
Subtotal - Classified:				112,992		141,620				
Unallocated Hard/Dept Budget:							17,478			
Total Budget Available:							159,098			
All Salaries:				112,992		141,620				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER CHARGES							
72	14,646	4,685		19,331				4,948		15,040	39,319

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	02184	PHPL-CAMPUS	CHILLED WATER CHARGES				
72						5,298,124		5,298,124

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER CHARGES							
72	144,452			144,452	2,800		15,500	38,262		1,451,543	1,652,557

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02184	PHPL-CAMPUS	CHILLED WATER CHARGES				
72			-6,050,202			4,396,044	1,600	-1,652,558

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 551  
13:33

Budgetary Unit: CHWS Chilled Water Sales

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: CHWS Chilled Water Sales								5,337,442
------------------------------------------------------------------	--	--	--	--	--	--	--	-----------

Budgetary Unit: CNSM Custodial NS Mgmt

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13525	French, Sendra Kay	Maintenance Supervisor	12	33,897		33,897						
Subtotal - Classified:				33,897		33,897						
Unallocated Hard/Dept Budget:							678					
Total Budget Available:							34,575					
All Salaries:				33,897		33,897						
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02255 Custodial NS Management												
71			34,575			600			9,020		10,900	55,095
Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 02255 Custodial NS Management												
71				-55,995				900				-55,095

Budget Total - all Cost Centers for BU: CNSM Custodial NS Mgmt



Budgetary Unit: CNZA Custodial NS Zone 1 - A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14453	Cummings, Otis E.	Institutional Service	As 12	19,713		19,713				
13455	De Gomez, Martha Menjiva	Institutional Service	As 12	19,713		19,713				
13451	Deffebaugh, Kirk D.	Institutional Service	As 12	19,713						19,713
13470	Gallardo, Luis D.	Institutional Service	Su 12	20,595		20,595				
13456	Koetter, Page R.	Institutional Service	As 12	19,869		19,869				
13480	Perez Manjarrez, Mayra	Institutional Service	As 12	17,667		17,667				
13454	Sherrrod, Paul Frederick	Institutional Service	As 12	19,713		19,713				
13458	Taffner, Anita Len	Coordinator of Housekeep	12	27,969		27,969				
13461	Thompson, Raymond K.	Institutional Service	As 12	19,713						19,713
13452	Thomure, Brad Lawrence	Institutional Service	As 12	17,667		17,667				
13457	Warnicke, Michael W.	Institutional Service	As 12	17,667		17,667				
13453	Winters, Andrew W.	Institutional Service	As 12	17,667		17,667				
Subtotal - Classified:				237,666		198,240				39,426
Unallocated Hard/Dept Budget:							44,179			
Total Budget Available:							242,419			
All Salaries:				237,666		198,240				39,426

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A								
71		242,419		242,419	5,500		250	62,672		98,567	409,408

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02244	Custodial NS Zone A					
71			-411,308				1,900	-409,408

Budget Total - all Cost Centers for BU: CNZA Custodial NS Zone 1 - A

Budgetary Unit: CNZB Custodial NS Zone 2 - B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13498	Deffebaugh, Audrey Ann	Coordinator of Housekeep	12	27,421		27,421				
13467	Diaz, Jorge Luis Delgado	Institutional Service	As 12	19,713		19,713				
13463	Dyment, Daniel Lester	Institutional Service	As 12	19,713		19,713				
13471	Edwards, Brad	Institutional Service	Su 12	21,683		21,683				
13466	Garrity, Austin Mitchel	Institutional Service	As 12	17,667		17,667				
13449	Gomez, Marcelo	Institutional Service	As 12	19,713		19,713				
13549	Harrison, Sandy Faye	Institutional Service	As 12	19,713		19,713				
13459	Hatcher, Tony W.	Institutional Service	Su 12	19,823		19,823				
13462	Williams, Angela Ann	Institutional Service	As 12	17,667		17,667				
13540	Yermack, Bruce Howard	Institutional Service	As 12	18,020		18,020				
13312	VACANT	Institutional Service	As 12			17,667				
Subtotal - Classified:				201,133		218,800				
Unallocated Hard/Dept Budget:							22,396			
Total Budget Available:							241,196			
All Salaries:				201,133		218,800				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02245	Custodial NS Zone B								
71		241,196		241,196	28,500		750	63,503		120,406	454,355

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02245	Custodial NS Zone B					
71			-454,956				600	-454,356

Budget Total - all Cost Centers for BU: CNZB Custodial NS Zone 2 - B  
===== -1 =====

Budgetary Unit: CNZD Custodial NS Zone 4 - D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13472	Clark, Chris	Institutional Service	As 12	18,020		18,020				
13484	Crates, Mark David	Coordinator of Housekeep	12	26,888		26,888				
13485	George Jr., Clinton Jame	Institutional Service	Su 12	20,754		20,754				
13486	Grider, Zacharye Welch	Institutional Service	As 12	19,713		19,713				
13475	Hawkins, Jay S.	Institutional Service	As 12	17,667		17,667				
13556	Johnson, Tandy Sue	Institutional Service	As 12	17,667		17,667				
13478	McAway Jr., Willie Lee	Institutional Service	As 12	19,713		19,713				
13481	Owen, Katherine M.	Institutional Service	As 12	17,667		17,667				
13490	Payne, Jonathan C.	Institutional Service	As 12	18,020		18,020				
13502	Rohrich, Joshua M.	Institutional Service	As 12	19,713		19,713				
13474	Smith, Conan J.	Institutional Service	As 12	17,667		17,667				
13477	Turner, Shane Bracken	Institutional Service	As 12	18,497		18,020				
13479	VACANT	Institutional Service	As 12						17,667	
13483	VACANT	Institutional Service	As 12						17,667	

Subtotal - Classified: 231,986 | 266,843

Unallocated Hard/Dept Budget: 16,098  
Total Budget Available: 282,941  
All Salaries: 231,986 | 266,843

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02247	Custodial NS Zone D								
71		282,941		282,941	39,500		100	74,780		112,015	509,336

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02247	Custodial NS Zone D					
71			-509,936				600	-509,336

Budget Total - all Cost Centers for BU: CNZD Custodial NS Zone 4 - D

Budgetary Unit: CNZE Custodial NS Zone 5 - E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13451	Deffebaugh, Kirk D.	Institutional Service	As 12	19,713		19,713				
13494	Frazier, Tony E.	Institutional Service	As 12	19,173		19,173				
13487	Gehrke, Adam Scott	Institutional Service	As 12	17,667		17,667				
13486	Grider, Zacharye Welch	Institutional Service	As 12	19,713						
13495	Lachino, M. Leonor	Institutional Service	As 12	19,869		19,869				19,713
13489	Lachino, Oralia	Institutional Service	As 12	19,713						19,713
13469	Leming, Patricia I	Coordinator of Housekeep	12	27,833		27,833				
13497	Morales, Hilda Jesus	Institutional Service	As 12	19,713		19,713				
13491	Nicolas-Francisco, Nicol	Institutional Service	As 12	19,713		19,713				
13493	Owusu, Jackson B.	Institutional Service	As 12	19,713		19,713				
13499	Rezakhani, Ramin	Institutional Service	Su 12	21,258		18,641				
13492	Trejo, Carolina	Institutional Service	As 12	19,713		19,713				

Subtotal - Classified: 243,791 | 201,748 | 39,426

Unallocated Hard/Dept Budget: 23,218  
 Total Budget Available: 224,966  
 All Salaries: 243,791 | 201,748 | 39,426

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02248	Custodial NS Zone E								
71		224,966		224,966	6,000		100	58,314		107,598	396,978

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02248	Custodial NS Zone E					
71			-399,478				2,500	-396,978

Budget Total - all Cost Centers for BU: CNZE Custodial NS Zone 5 - E

Budgetary Unit: CNZF Custodial NS Zone 6 - F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13550	Bennett, Ron	Coordinator of Housekeep	12	24,546		24,546				
13547	Brockway, Paula June	Institutional Service As	12	17,667		17,667				
13545	Garrett, Aaron Lee	Institutional Service As	12	19,713		19,713				
14339	Hernandez, Maria L.	Institutional Service As	12	18,020		18,020				
13496	Hogue, Gerald D.	Institutional Service As	12	17,667		17,667				
13435	Johnson, Anna Michelle	Institutional Service As	12	18,020		18,020				
13542	Lachino, Erika Yolanda	Institutional Service As	12	19,713		19,713				
13489	Lachino, Oralia	Institutional Service As	12	19,713		19,713				
13552	Thornburgh, Sandra Kaye	Institutional Service Su	12	21,683		21,683				
13539	Tippens, Darren D.	Institutional Service As	12	18,497		18,497				
13536	Wilburn, Kevin Dwayne	Institutional Service As	12	17,667		17,667				
13538	VACANT	Institutional Service As	12			17,667				
13554	VACANT	Institutional Service As	12			17,667				
13546	VACANT	Institutional Service As	12			17,667				
14736	VACANT	Institutional Service As	12			17,667				
13468	VACANT	Institutional Service As	12			17,667				
11879	VACANT	Administrative Specialis	12			17,667				
Subtotal - Classified:				212,906		283,221				
Unallocated Hard/Dept Budget:							4,802			
Total Budget Available:							288,023			
All Salaries:				212,906		283,221				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02246	Custodial NS Zone F								
71		288,023		288,023	7,500		1,000	74,413		124,600	495,536

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02246	Custodial NS Zone F					
71			-496,836				1,300	-495,536

Budget Total - all Cost Centers for BU: CNZF Custodial NS Zone 6 - F

Budgetary Unit: COMS Computer Support

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
14277	Arens, Benjamin	Computer Support Special	12	40,149		40,149						
12125	McCollum, Gerald Wayne	Computer Support Technic	12	42,208		42,208						
Subtotal - Classified:				82,357		82,357						
Unallocated Hard/Dept Budget:							1,647					
Total Budget Available:							84,004					
All Salaries:				82,357		82,357						
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02162	Computer Support									
71		84,004			84,004				21,640		276,410	382,054
Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0112	02162	Computer Support									
71				-382,954				900				-382,054
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02194	Facilities Software Maint & Support Serv									
71											226,000	226,000
Co & Cost Center:	0112	02306	FM Software Purchases/Upgrades									
71											4,000	4,000
Budget Total - all Cost Centers for BU: COMS Computer Support											230,000	

Budgetary Unit: CONS Contracted Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13201	Galbraith, Georgeta Bord	UAF Construction Coordin	12	54,754		54,754				
13198	Harris, Bobby	UAF Construction Coordin	12	48,960		48,960				
13197	Knight, Kristen M.	UAF Construction Coordin	12	48,280		48,280				
13199	Milner, James Patrick	UAF Construction Coordin	12	58,380		58,380				
13200	Ross, John R.	UAF Construction Coordin	12	52,369		52,369				
13196	Street, Daniel A	UAF Construction Coordin	12	60,402		60,402				

Subtotal - Classified: 323,145 | 323,145

Unallocated Hard/Dept Budget: 6,463  
Total Budget Available: 329,608  
All Salaries: 323,145 | 323,145

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02189 Contracted Services											
71				329,608	37,500		9,700	87,385		110,158	574,351

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02189 Contracted Services								
71			-576,451				2,100	-574,351

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02343 Contracted Services Revenues											
71										612,700	612,700

Budget Total - all Cost Centers for BU: CONS Contracted Services 612,700

Budgetary Unit: CPRU Custodial Project/Relief

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13501	Behr, Russell S.	Institutional Service	As 12	19,713		19,713				
13482	Burkhart, Dustin Wayne	Institutional Service	As 12	19,713		19,713				
13465	Clemmons, Jennifer C.	Institutional Service	As 12	17,667		17,667				
13500	Courteau, Caleb Nathanie	Institutional Service	As 12	19,713		19,713				
13509	Eddings, Michael D.	Institutional Service	Su 12	21,683		21,683				
13507	Guereca, Jesse	Institutional Service	As 12	18,497		18,020				
13506	Keju, Jim Arthur	Institutional Service	As 12	18,020		18,020				
13508	Shapley, Christopher Bro	Coordinator of Housekeep	12	26,777		26,777				
Subtotal - Classified:				161,783		161,306				
Unallocated Hard/Dept Budget:							3,226			
Total Budget Available:							164,532			
All Salaries:							161,783			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool								
71	164,532			164,532	5,500		200	42,625		97,868	310,725

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02249	Custodial Project/Relief Pool					
71			-311,925				1,200	-310,725

Budget Total - all Cost Centers for BU: CPRU Custodial Project/Relief



Budgetary Unit: CSAD Construction Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13424	Pingel, Warren Wayne	UAF Construction Coordin	12	63,631		63,631				
Subtotal - Classified:				63,631		63,631				
Unallocated Hard/Dept Budget:							1,273			
Total Budget Available:							64,904			
9532	Sharp, Kelley Dale	Project/Program Manager	12	74,191		74,191				
Subtotal - Non-Classified:				74,191		74,191				
All Salaries:				137,822		137,822				
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
-----										
Co & Cost Center: 0112 02239 Construction Services										
71	64,904	74,191		139,095			35,878		29,274	204,247
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross										
-----										
Co & Cost Center: 0112 02239 Construction Services										
71				-206,047			1,800			-204,247
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross										
-----										
Co & Cost Center: 0112 02280 Construction Waste Disposal										
71									22,000	22,000
-----										
Budget Total - all Cost Centers for BU: CSAD Construction Services										
=====										
										22,000

Budgetary Unit: CUGS Cust. Graveyard Shift

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13488	Bogert, Patricia Diane	Institutional Service	As 12	18,020		18,020				
13559	Brown, Shermon	Institutional Service	As 12	19,713		19,713				
13555	Cooper, Cheryl Luen	Institutional Service	As 12	17,667		17,667				
13548	Davis, Sedrick Arnell	Institutional Service	As 12	17,667		17,667				
13505	Dixon, Christopher Brian	Institutional Service	As 12	17,667		17,667				
13504	Drymon, Jackson Allen	Institutional Service	As 12	18,020		18,020				
13553	Grider, Gabriel Harris	Institutional Service	As 12	19,713		19,713				
13437	Griffith, John B	Institutional Service	As 12	24,813		24,813				
13450	Hemphill, Kenneth J.	Institutional Service	As 12	19,713		19,713				
13567	Hicks, Carolyn S.	Coordinator of Housekeep	12	26,316		26,316				
13560	Humphres, Pearl Irene	Institutional Service	As 12	18,020		18,020				
13565	Johnson, Paul	Institutional Service	As 12	19,713		19,713				
13544	Kalio, Dison Ioanis	Institutional Service	As 12	19,713		19,713				
13566	Le, Tonya	Institutional Service	As 12	20,627		20,627				
13551	Madison Jr., Henry Leroy	Institutional Service	Su 12	19,434		19,434				
14378	Montague, Phillip Ethan	Institutional Service	As 12	18,020		18,020				
13558	Ormond, Chad R.	Institutional Service	As 12	19,713		19,713				
13562	Phillips, Lorrie Kaye	Institutional Service	As 12	19,713		19,713				
13564	Remington, Timothy W.	Institutional Service	As 12	20,261		20,261				
13460	Richardson, Mark Allen	Institutional Service	As 12	19,326		19,326				
13476	Romo, Pablo	Institutional Service	As 12	19,713		19,713				
14500	Roy, Edwin Luther	Institutional Service	As 12	18,497		18,497				
14570	Stiles, Corina Michelle	Institutional Service	As 12	18,020		18,020				
13568	Taylor, Anthony Frank G1	Institutional Service	Su 12	21,684		21,684				
13461	Thompson, Raymond K.	Institutional Service	As 12	19,713		19,713				
14338	Vogt, Darrell Samuel	Institutional Service	As 12	18,497		18,497				
13520	West, Jennifer Dawn	Institutional Service	As 12	17,667		17,667				
13543	Williams, Melissa Dawn	Institutional Service	As 12	18,020		18,020				
13557	Wilson, Charles B	Institutional Service	As 12	20,261		20,261				
13561	VACANT	Institutional Service	As 12			17,667				
13503	VACANT	Institutional Service	As 12			17,667				
13473	VACANT	Institutional Service	As 12			17,667				
Subtotal - Classified:				565,921		618,922				
Unallocated Hard/Dept Budget:							33,288			
Total Budget Available:							652,210			
All Salaries:				565,921		618,922				

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 563  
13:33

Budgetary Unit: CUGS Cust. Graveyard Shift

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

-----  
Co & Cost Center: 0112 02260 Custodial Graveyard Shift

-----  
71 652,210 652,210 28,500 1,500 169,110 91,255 942,575

-----  
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0112 02260 Custodial Graveyard Shift

-----  
71 -945,473 2,900 -942,573

Budget Total - all Cost Centers for BU: CUGS Cust. Graveyard Shift

===== 2 =====

Budgetary Unit: CUST Custodial Care

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14199	Killion, Kim B.	Administrative Specialis	12	20,898		20,898				
Subtotal - Classified:				20,898		20,898				
							Unallocated Hard/Dept Budget:	687,991		
							Total Budget Available:	708,889		
1483	Minor, Avery	Project/Program Manager	12	64,312		64,312				
Subtotal - Non-Classified:				64,312		64,312				
							Unallocated Hard/Dept Budget:	43,111		
							Total Budget Available:	107,423		
All Salaries:				85,210		85,210				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02213 E & G Custodial Services												
71		687,573		43,111					730,684			
									187,055		3,375,846	4,293,585
Co & Cost Center: 0112 02152 Custodial Services Administration												
71		21,316		64,312					85,628	800		
									21,966		47,891	156,285

Budget Total - all Cost Centers for BU: CUST Custodial Care  
 =====  
 4,449,870  
 =====

Budgetary Unit: DCSA Design & Construction

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13423	Carrell, Ann	Administrative Specialis	12	21,624		21,624					
Subtotal - Classified:				21,624		21,624					
Unallocated Hard/Dept Budget:							432				
Total Budget Available:							22,056				
9389	Beeler, Robert W.	Dir Of Engineering Syste	12	85,519		85,519					
Subtotal - Non-Classified:				85,519		85,519					
All Salaries:				107,143		107,143					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02238 Design & Construction Service Admin											
71		22,056	85,519	107,575	500	8,486		27,816		38,525	182,902
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 02238 Design & Construction Service Admin											
71			-184,502				1,600				-182,902
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02276 D&C Capital Equip/Vehicle Deprec Reserve											
71										19,192	19,192
Budget Total - all Cost Centers for BU: DCSA Design & Construction										19,192	

Budgetary Unit: DESG Design Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13355	Harp, Tom	Architectural Draftsman	12	44,258		44,258				
13356	VACANT	Engineer Supervisor	12							
Subtotal - Classified:				44,258		44,258				
Unallocated Hard/Dept Budget:							94,795			
Total Budget Available:							139,053			
1059	Henard, Randy D.	Project/Program Director	12	66,367		66,367				
1973	Smith, Larry R.	Architect	12	73,884		73,884				
Subtotal - Non-Classified:				140,251		140,251				
Unallocated Hard/Dept Budget:							18,273			
Total Budget Available:							158,524			
All Salaries:				184,509		184,509				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02219 E & G Design Purchased Services											
71		93,910	18,273	112,183				28,718		28,610	169,511
Co & Cost Center: 0112 02186 Design Services											
71		45,143	140,251	185,394				47,820		75,518	308,732

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02186 Design Services								
71			-311,133				2,400	-308,733

Budget Total - all Cost Centers for BU: DESG Design Services  
===== 169,510 =====

Budgetary Unit: ELCT Electric Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13235	Aguayo, Jose Guzman	Skilled Tradesman	12	44,278						
13266	Ball, Michael W.	Skilled Tradesman	12	46,387		46,387				
13272	Cody, Chad D.	Skilled Tradesman	12	52,033		52,033				
13401	Cover, Greg	Skilled Tradesman	12	29,836		29,836				
13271	Hamilton, James A.	Skilled Tradesman	12	45,932		45,932				
13264	Hughes, Rodney D.	Skilled Trades Foreman	12	59,157		59,157				
13274	Johnson, Philip A.	Skilled Trades Helper	12	21,790		21,790				
13431	King, Dee W	Skilled Tradesman	12	53,301		53,301				
13275	Longar, Richard F.	Skilled Trades Helper	12	21,790		21,790				
13270	Luper, Randy D.	Skilled Tradesman	12	52,793		52,793				
13265	Ramey, Randall	Skilled Trades Superviso	12	56,340		56,340				
13267	Rogers, Bryan J.	Skilled Tradesman	12	46,616		46,616				
13273	Smith, Dennis B.	Skilled Tradesman	12	35,360		35,360				
13268	VACANT	Skilled Tradesman	12							
13269	VACANT	Skilled Tradesman	12			40,350				

Subtotal - Classified: 565,613 | 561,685

Unallocated Hard/Dept Budget: 67,261  
Total Budget Available: 628,946  
All Salaries: 565,613 | 561,685

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02195	Electric shop									
71			628,946		628,946	46,500		7,000	165,289		378,409	1,226,144

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02195	Electric shop						
71				-1,234,345				8,200	-1,226,145

Budget Total - all Cost Centers for BU: ELCT Electric Shop -1

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 568  
13:33

Budgetary Unit: ELEC Electricity

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY

72	6,827	802	7,629				1,953			9,582
----	-------	-----	-------	--	--	--	-------	--	--	-------

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02154 PHPL-ELECTRICITY  
72

							5,848,062			5,848,062
--	--	--	--	--	--	--	-----------	--	--	-----------

Budget Total - all Cost Centers for BU: ELEC Electricity

5,857,644



Budgetary Unit: ENCP Envir Compl

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11895	Billingslea, Mark Clemen	Skilled Tradesman	12	53,047		53,047				
11893	Canfield, Randy	Skilled Tradesman	12	52,793		52,793				
11896	Conner, Kelly L	Skilled Tradesman	12	52,287		52,287				
11894	Hopkins, Ricky E	Skilled Tradesman	12	52,793		52,793				
Subtotal - Classified:				210,920		210,920				

Unallocated Hard/Dept Budget: 4,218  
 Total Budget Available: 215,138  
 All Salaries: 210,920 | 210,920

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02176 Environmental Compliance											
71		215,138		215,138				1,200	55,683	164,461	436,482

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02176 Environmental Compliance								
71			-440,083				3,600	-436,483

Budget Total - all Cost Centers for BU: ENCP Envir Compl -1

Budgetary Unit: ENCS Eh&S Campus Safety

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02181 PHPL-EH&S CAMPUS SAFETY

71 Co & Cost Center: 0102 02267 E&G Automatic External Defibrillators 6,000 6,000

71 7,553 7,553

Co & Cost Center: 0112 02356 Automatic External Defibrillators (AED)

71 7,553 7,553

Budget Total - all Cost Centers for BU: ENCS Eh&S Campus Safety 21,106

=====

Budgetary Unit: ENHS Environ Hlth & Safety

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13026	Brashear, Wayne Lee	Occ. Safety Coordinator	12	39,688		39,688				
13027	Hudson, Daniel J.	Occ. Safety Coordinator	12	32,433		32,433				
13029	McKaughan, Kyle Wayne	Safety Supervisor	12	28,415		28,415				
13023	Meyers, Lew	Records Management Analy	12	30,663		30,663				
13028	Porchia-White, Shatara D	Occ. Safety Coordinator	12	34,584		34,584				
13025	Stiles, Mike Bruce	Occ. Safety Coordinator	12	36,220		36,220				
13024	Williams Jr., Rick	Occ. Safety Coordinator	12	37,108		37,108				
13021	Williams, Michelle	Administrative Specialis	12	21,561		21,561				
13020	VACANT	Computer Operator	12			28,983				
13580	VACANT	Administrative Analyst	12							
Subtotal - Classified:				260,672		289,655				
Unallocated Hard/Dept Budget:							361,492			
Total Budget Available:							651,147			
13887	Chakhalian, Julia	Project/Program Speciali	12	62,561		62,561				
1579	Lonon, Miriam	Project/Program Director	12	66,772		66,772				
Subtotal - Non-Classified:				129,333		129,333				
Unallocated Hard/Dept Budget:							71,798			
Total Budget Available:							201,131			
All Salaries:				390,005		418,988				

  

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02206	EH&S Fire Safety									
71											45,000	45,000
Co & Cost Center:	0102	02218	E & G Environmental Health & Safety Serv									
71	356,370	70,297		426,667				109,226			71,380	607,273
Co & Cost Center:	0102	02244	E&G Lab Safety/Satellite Site Compliance									
71		1,501		1,501				384				1,885
Co & Cost Center:	0102	02256	Bio-Medical Waste Disposal									
71											10,000	10,000
Co & Cost Center:	0112	02035	Environmental Health & Safety									
71	294,777	129,333		424,110	1,500	10,300	3,000	109,303			165,344	713,557

Budgetary Unit: ENHS Environ Hlth & Safety

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02035 Environmental Health & Safety

71 -716,658 3,100 -713,558

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02206 EH&S Fire Safety

71 132,124 132,124

Co & Cost Center: 0112 02371 Campus Bio-Medical Waste Disposal

71 23,153 23,153

Budget Total - all Cost Centers for BU: ENHS Environ Hlth & Safety 819,434

Budgetary Unit: EXMG PHPL Executive Mgmt.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13422	Kruse, Lori L.	Administrative Supp.Supe	12	29,961		29,961				
Subtotal - Classified:				29,961		29,961				
Unallocated Hard/Dept Budget:							599			
Total Budget Available:							30,560			
8208	Johnson, Mike	Associate Vice Chancellor	12	205,900		205,900				
Subtotal - Non-Classified:				205,900		205,900				
Unallocated Hard/Dept Budget:							4,118			
Total Budget Available:							210,018			
All Salaries:				235,861		235,861				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross		
Co & Cost Center: 0112 02150 Executive Management													
71		30,560		210,018				240,578	7,500		62,195	48,761	359,034

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center: 0112 02150 Executive Management									
71							-360,235	1,200	-359,035

Budget Total - all Cost Centers for BU: EXMG PHPL Executive Mgmt. -1

Budgetary Unit: FMHR FM Human Resources

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13617	McCoy, Deloris	Fiscal Support Specialis	12	29,353		29,353				
13247	Myers, Jeanette	Administrative Specialis	12	25,634		23,304				
Subtotal - Classified:				54,987		52,657				
Unallocated Hard/Dept Budget:							1,053			
Total Budget Available:							53,710			
14218	Hefley, Dawn Marie	Project/Program Speciali	12	52,192		52,192				
Subtotal - Non-Classified:				52,192		52,192				
All Salaries:				107,179		104,849				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources							
71	53,710	52,192		105,902				27,335		35,685	168,922

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02304	Facilities Management	Human Resources				
71			-170,423				1,500	-168,923

Budget Total - all Cost Centers for BU: FMHR FM Human Resources -1

Budgetary Unit: FPPM Facility Planning Admin.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
10689	Anthes, Jill	Project/Program Speciali	12	64,031		64,031				
9794	Furgason, Todd E.	Project/Program Speciali	12	52,684		52,684				
1706	Huneycutt, Jay	Dir Of Engineering Syste	12	82,042		82,042				
3922	VACANT	Coord Of Academic Space	12			45,000				
11100	VACANT	Project/Program Speciali	12			45,000				
Subtotal - Non-Classified:				198,757		288,757				
Unallocated Hard/Dept Budget:							236,509			
Total Budget Available:							525,266			
All Salaries:				198,757		288,757				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02237	Facility Planning Admin								
71		29,000	235,458	264,458	15,750		300	68,616		136,690	485,814
Co & Cost Center:	0102	02248	Facility Condition Assessment Program								
71										30,000	30,000
Co & Cost Center:	0102	02269	E & G Campus Surveying								
71										15,000	15,000
Co & Cost Center:	0112	02237	Facility Planning Admin								
71		289,808	289,808	289,808	21,840			75,750		122,830	510,228

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02237	Facility Planning Admin					
71			-512,329				2,100	-510,229

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02286	FPPM Capital Equip./Vehicle Depreciation								
71										1,419	1,419
Co & Cost Center:	0112	02294	Facility Planning Program Purchased Serv								
71										70,000	70,000

Budgetary Unit: FPPM Facility Planning Admin.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02298 Campus Tree Planting

71 10,000 10,000

Co & Cost Center: 0112 02349 Campus Surveying

71 6,000 6,000

Budget Total - all Cost Centers for BU: FPPM Facility Planning Admin.

618,232



Budgetary Unit: FSMM Facility Software Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15187	McClain, Steve	Computer Support Analyst	12	38,237		38,237				
Subtotal - Classified:				38,237		38,237				
Unallocated Hard/Dept Budget:							765			
Total Budget Available:							39,002			
All Salaries:				38,237		38,237				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02262 Facility Software Maintenance Management											
71				39,002	500			10,118		15,650	65,270

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02262 Facility Software Maintenance Management								
71							700	-65,270

Budget Total - all Cost Centers for BU: FSMM Facility Software Maint.

Budgetary Unit: GAR Vehicle Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12824	Donahou, Danny R.	Skilled Trades Foreman	12	41,678		41,678				
12827	Hayes, Lyle E.	Skilled Tradesman	12	37,008		37,008				
12823	Shackelford, Kevin R.	Equipment Mechanic	12	23,377		23,377				
12826	Shepherd, Thomas Randall	Skilled Tradesman	12	43,857		43,857				
12825	Tisdale, Dewey V	Skilled Trades Superviso	12	48,759		48,759				
12828	Wheeler, Tim A.	Skilled Tradesman	12	36,123		36,123				
Subtotal - Classified:				230,802		230,802				
Unallocated Hard/Dept Budget:							4,616			
Total Budget Available:							235,418			
All Salaries:				230,802		230,802				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02163 Vehicle Services										
71		235,418		235,418	4,000		200	61,106		27,018	327,742

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02163 Vehicle Services							
71			-331,742				4,000	-327,742

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02320 FM Fleet Fuel Clearing										
71										3,200	3,200

Budget Total - all Cost Centers for BU: GAR Vehicle Services 3,200

Budgetary Unit: GAS Gas

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02156 PHPL-GAS

72 6,827 802 7,629 1,953 9,582

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02156 PHPL-GAS

72 345,858 345,858

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02156 Gas

72 49,475 49,475

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02156 Gas

72 -2,503,296 2,453,821 -49,475

Budget Total - all Cost Centers for BU: GAS Gas

355,440

Budgetary Unit: GLUA Landscape Unit 1 - A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13511	Allred, Kenneth Eugene	Heavy Equipment Operator	12	24,308		24,308				
13517	Baker, Kenneth Raymond	Institutional Service As	12	17,667		17,667				
13514	Baker, Steven S.	Institutional Service Su	12	21,722		21,722				
13518	Empsall, Kyle L.	Institutional Service As	12	19,713		19,713				
13522	Frix, Geoffrey Carl	Institutional Service Su	12	20,191		19,945				
13516	Prince, Rodney Franklin	Landscape Specialist	12	23,851		23,851				
13512	Wynne, William Eugene	Landscape Specialist	12	24,674						24,674
Subtotal - Classified:				152,126		127,206				24,674
Unallocated Hard/Dept Budget:							3,635			
Total Budget Available:							130,841			
All Salaries:				152,126		127,206				24,674

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02251 Grounds Landscape Unit A										
71	130,841			130,841	39,000		2,000	36,012		162,101	369,954

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02251 Grounds Landscape Unit A							
71			-371,154				1,200	-369,954

Budget Total - all Cost Centers for BU: GLUA Landscape Unit 1 - A

Budgetary Unit: GLUB Landscape Unit 2 - B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13515	Arterbury, Brandon Kenni	Institutional Service	Su 12	20,347		21,258				
13521	Bell, Marcus Aaron	Institutional Service	Su 12	19,434		21,683				
13516	Prince, Rodney Franklin	Landscape Specialist	12	23,851						23,851
13512	Wynne, William Eugene	Landscape Specialist	12	24,674		24,674				
13513	VACANT	Institutional Service	As 12			18,020				
12461	VACANT	Institutional Service	As 12			17,667				
Subtotal - Classified:				88,306		103,302				23,851
Unallocated Hard/Dept Budget:							1,713			
Total Budget Available:							105,015			
All Salaries:				88,306		103,302				23,851

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02252	Grounds	Landscape	Unit B							
71		105,015			105,015	41,500		900	29,300		140,831	317,546

Budget Total - all Cost Centers for BU: GLUB Landscape Unit 2 - B 317,546

Budgetary Unit: GLUC Grounds Landscape Unit C

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13569	Quinton, Matthew James	Institutional Service	Su 12	21,683		21,683				
13284	Shackelford, Colton Jay	Institutional Service	As 12	18,020		18,020				
13519	Vinson, James L.	Institutional Service	As 12	18,497		18,020				
Subtotal - Classified:				58,200		57,723				
Unallocated Hard/Dept Budget:							1,641			
Total Budget Available:							59,364			
All Salaries:				58,200		57,723				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02287 Grounds Landscape Unit C										
71				59,364	15,500		500	16,109		182,332	273,805

Budget Total - all Cost Centers for BU: GLUC Grounds Landscape Unit C 273,805

Budgetary Unit: GRAM Grounds Administration

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13510	Caudle, Robert L.	Maintenance Supervisor	12	40,959		40,959				
Subtotal - Classified:				40,959		40,959				
Unallocated Hard/Dept Budget:							819			
Total Budget Available:							41,778			
All Salaries:				40,959		40,959				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02250 Grounds Administration											
71				41,778	1,900			200	10,949	17,551	72,378

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02250 Grounds Administration								
71							900	-72,379

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02285 Campus Grounds Maintenance											
71										1,310,000	1,310,000

Budget Total - all Cost Centers for BU: GRAM Grounds Administration											1,309,999
---------------------------------------------------------------------	--	--	--	--	--	--	--	--	--	--	-----------

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 584  
13:33

Budgetary Unit: HARD Campus Hardscape Maint.

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co. & Cost Center: 0102 02238 Campus Hardscape Maintenance

71

Co. & Cost Center: 0102 02249 Campus Crosswalk Maintenance

71

222,115 222,115

Co. & Cost Center: 0102 02274 Campus Land Entities/Infrast. Assets

71

70,000 70,000

69,250 69,250

Budget Total - all Cost Centers for BU: HARD Campus Hardscape Maint.

361,365



PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 585  
13:33

Budgetary Unit: HVAC Heat/Vent/Air Shop

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal

71 344,530 344,530

Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop

344,530

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 586  
13:33

Budgetary Unit: HVAD HVAC Operations & Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14407	Gragg, Rick A	UAF Construction Coordin	12	66,236						
Subtotal - Classified:				66,236						
All Salaries:				66,236						

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co. & Cost Center:	0102	02282	HVAC Operations and Maintenance										
71		6,258			6,258				1,602		49,508	57,368	

Budget Total - all Cost Centers for BU: HVAD HVAC Operations & Maint.  
===== 57,368 =====

Budgetary Unit: KEYS Key Office Operations

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14534	Estrada, Stacey Newman	Inventory Control Techni	12	22,214		22,214				
Subtotal - Classified:				22,214		22,214				
Unallocated Hard/Dept Budget:							444			
Total Budget Available:							22,658			
All Salaries:							22,214			
							22,214			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02259 Key Office Operations										
71		22,658		22,658	500			5,828		12,500	41,486

Budget Total - all Cost Centers for BU: KEYS Key Office Operations  
 =====  
 41,486  
 =====

Budgetary Unit: LABR Labor Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
13279	Bryant, Timothy J.	Heavy Equipment Operator	12	22,880		22,880					
13276	Davenport, Ronnie	Fabrication Shop Manager	12	53,657		53,657					
13280	Easter, Jason Leroy	Institutional Service As	12	19,713		19,713					
13281	Hudson, Bradley Keith	Institutional Service As	12	19,713		19,713					
13285	Hudson, Michael D.	Institutional Service As	12	19,713		19,713					
13282	Pulliam, Frank D.	Institutional Service As	12	17,667		17,667					
13278	VACANT	Heavy Equipment Operator	12			17,667					
Subtotal - Classified:				153,343		153,343					
Unallocated Hard/Dept Budget:							3,067				
Total Budget Available:							156,410				
All Salaries:				153,343		153,343					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
-----											
Co & Cost Center: 0112 02196 Labor Shop											
71				156,410	16,500		5,200	41,592		165,158	384,860
-----											
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
-----											
Co & Cost Center: 0112 02196 Labor Shop											
71				-386,961			2,100				-384,861
-----											
Budget Total - all Cost Centers for BU: LABR Labor Shop											-1
=====											

Budgetary Unit: MNTB Maintenance of Bldgs

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02151 PHPL-MAINTENANCE OF BUILDINGS

71	599,486	25,796	625,282				160,072		2,068,332	2,853,686
----	---------	--------	---------	--	--	--	---------	--	-----------	-----------

Co & Cost Center: 0102 02220 E & G Deionized Water Service

71									30,000	30,000
----	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0102 02221 E & G Elevator Service

71	2,739	821	3,560				911		327,975	332,446
----	-------	-----	-------	--	--	--	-----	--	---------	---------

Co & Cost Center: 0102 02222 E & G Exterior Window Cleaning Service

71									50,000	50,000
----	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0102 02236 Maintenance of Outdoor Lighting

71									85,000	85,000
----	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0102 02241 E & G Fume Hood Maintenance/PM Service

71	481	144	625				160		49,206	49,991
----	-----	-----	-----	--	--	--	-----	--	--------	--------

Co & Cost Center: 0102 02250 E&G Walk-In Coolers/Freezers Maintenance

71									20,000	20,000
----	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0102 02251 E&G Backflow System Testing/PM/Maint

71									50,000	50,000
----	--	--	--	--	--	--	--	--	--------	--------

Co & Cost Center: 0102 02252 E&G Emerg Eyewash/Shower Maint/PM Servic

71	33,629		33,629				8,609		120,000	162,238
----	--------	--	--------	--	--	--	-------	--	---------	---------

Co & Cost Center: 0102 02258 E&G Fire Pump/Sprinkler Test/PM Service

71	33,629		33,629				8,609		95,000	137,238
----	--------	--	--------	--	--	--	-------	--	--------	---------

Co & Cost Center: 0102 02259 CS/Disaster Recovery Equip HVAC Maint

71									5,000	5,000
----	--	--	--	--	--	--	--	--	-------	-------

Co & Cost Center: 0102 02261 E & G Environmental/Growth Chamber Maint

71									15,000	15,000
----	--	--	--	--	--	--	--	--	--------	--------

Budget Total - all Cost Centers for BU: MNTB Maintenance of Bldgs

3,790,599

Budgetary Unit: MNTG Maintenance of Grounds

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12456	Billingslea, David Eugen	Heavy Equipment Operator	12	23,852		23,852				
12458	Blair, J. B.	Heavy Equipment Operator	12	24,287		24,287				
12462	Blair, James B.	Institutional Service As	12	18,867		18,867				
12460	Bowlin, Craig Alan	Institutional Service As	12	17,667		17,667				
12457	Boyle, Joseph	Heavy Equipment Operator	12	22,264		22,264				
12454	Herron, Larry D.	Heavy Equipment Operator	12	24,287		24,287				
12453	Minard, Alan Randall	Heavy Equipment Operator	12	23,384		22,880				
12455	Sisemore, Dennis D.	Heavy Equipment Operator	12	22,264		22,264				
12459	Stafford, Matthew Tucson	Landscape Supervisor	12	30,125		30,125				

Subtotal - Classified: 206,997 | 206,493

Unallocated Hard/Dept Budget: 47,976  
Total Budget Available: 254,469  
All Salaries: 206,997 | 206,493

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02214	E & G Grounds Maintenance									
71		44,304	8,845		53,149				13,606		1,143,877	1,210,632
Co & Cost Center:	0112	02175	Grounds Central Support									
71		210,165			210,165	28,000		500	55,726		205,287	499,678

Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02175	Grounds Central Support						
71				-501,679				2,000	-499,679

Budget Total - all Cost Centers for BU: MNTG Maintenance of Grounds 1,210,631

Budgetary Unit: NFTS Nanoscale Facility Tech

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
5641	Fuller, David Allen	Research Assistant	12	48,945		48,945				
Subtotal - Non-Classified:				48,945		48,945				
Unallocated Hard/Dept Budget:							580			
Total Budget Available:							49,525			
All Salaries:							48,945			
							48,945			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02225 E & G Purchased NANO Facility Services											
71		46,136	580	46,716				11,959		15,172	73,847
Co & Cost Center: 0102 02270 NANO ADHE Asset Management/Stewardship											
71										194,228	194,228
Co & Cost Center: 0112 02358 NFTS Crew Operations											
71		48,945		48,945				12,529		95,754	157,228

Budget Total - all Cost Centers for BU: NFTS Nanoscale Facility Tech  
 =====  
 425,303  
 =====

Budgetary Unit: OPMA Operations & Maintenance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11696	Edgington, Danielle R.	Administrative Specialis	12	19,617		19,617					
Subtotal - Classified:				19,617		19,617					
Unallocated Hard/Dept Budget:							392				
Total Budget Available:							20,009				
2094	Edwards, Ron	Dir Of Engineering Syste	12	97,352		97,352					
Subtotal - Non-Classified:				97,352		97,352					
All Salaries:				116,969		116,969					
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02240 Operations & Maintenance Admin											
71		20,009	97,352								117,361
								30,179		21,059	168,599
Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center: 0112 02240 Operations & Maintenance Admin											
71											-169,499
							900				-168,599
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02275 O&M Capital Equip/Vehicle Deprec Reserve											
71											
										90,615	90,615
Budget Total - all Cost Centers for BU: OPMA Operations & Maintenance											90,615



Budgetary Unit: PAIN Paint Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13427	Bowerman, Anthony J	Skilled Tradesman	12	53,301		53,301				
13287	Ford III, Alex	Skilled Trades Foreman	12	56,820		56,820				
13292	Hill, Paul D	Skilled Tradesman	12	53,187		53,187				
13294	Kaney, Denny Ray	Skilled Tradesman	12	52,420		52,420				
13293	Luper, Lonnie Lee	Skilled Tradesman	12	52,420		52,420				
13289	Manley, Michael Floyd	Skilled Tradesman	12	42,653		42,653				
13290	Pifer, Jason L	Skilled Tradesman	12	52,033		52,033				
13291	Williams, Gary E.	Skilled Tradesman	12	52,807		52,807				
13295	VACANT	Skilled Tradesman	12							

Subtotal - Classified: 415,641 | 415,641

Unallocated Hard/Dept Budget: 8,313  
Total Budget Available: 423,954  
All Salaries: 415,641 | 415,641

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02197	Paint Shop								
71		423,954		423,954	10,500		200	110,147		261,805	806,606

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02197	Paint Shop					
71			-813,306				6,700	-806,606

Budget Total - all Cost Centers for BU: PAIN Paint Shop

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 594  
13:33

Budgetary Unit: PHPL Physical Plant

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02208 Low Level Radiation Disposal

71

Co & Cost Center: 0102 02239 CMOB Planned MaintenanceRenewal

71

50,000 50,000

Co & Cost Center: 0102 02240 E&G Life Safety-ADA & Building Envelope

71

196,516 196,516

Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space

71

581,172 581,172

14,206 14,206

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL

Co & Cost Center: 0102 02260 Arkansas Union-E & G Assigned Space

71

656,692

TotalAcross

656,692

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02271 E & G Return on Physical Assets Program

71

36,000 36,000

Co & Cost Center: 0102 02272 E & G Fowler House Maintenance

71

90,000 90,000

Co & Cost Center: 0102 02273 E & G Outdoor Facilities/Space Maint

71

30,000 30,000

Co & Cost Center: 0102 02277 Jean Tyson Child Dev ADHE Asset Mgmt/Stw

71

58,495 58,495

Co & Cost Center: 0102 02278 Hillside Auditorium ADHE Asset Mgmt/Stw

71

87,938 87,938

Co & Cost Center: 0102 02279 Epley Cntr for Health Prof Asset Mgt/Stw

71

113,338 113,338

Co & Cost Center: 0102 02284 Vol Walker Hall ADHE Asset Mgmt/Stwrdshp

71

226,888 226,888

Budgetary Unit: PHPL Physical Plant

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
-----												
Co & Cost Center: 0102 02285 Ozark Hall ADHE Asset Mgmt/Stewardship												
71												
Co & Cost Center: 0102 02287 East Square Plaza Operations												
71										216,440		216,440
-----												
Co & Cost Center: 0102 02289 Cato Springs Research Center Operations												
71				7,792						70,485		70,485
-----												
Co & Cost Center: 0102 02290 Cato Springs Research Cntr ADHE Asset												
71								1,994		100,000		109,786
-----												
Co & Cost Center: 0102 02291 East Square Plaza ADHE Asset Management												
71										72,043		72,043
-----												
Co & Cost Center: 0102 02293 ENRC Maintenance Operations												
71				1,428				365		676,500		678,293
-----												
Co & Cost Center: 0102 02294 HDEC Maintenance Operations												
71				238				60		123,750		124,048
-----												
Co & Cost Center: 0102 02295 NCRE Maintenance Operations												
71				120				30		24,750		24,900
-----												
Co & Cost Center: 0102 16014 PHPL-RADIATION SAFETY												
62												
-----												
Co & Cost Center: 0102 16016 PHPL-TOXIC SUBSTANCES DISPOSAL												
62										17,615		17,615
-----												
Co & Cost Center: 0112 02164 Administrative Operations												
71										197,471		197,471
-----												
Co & Cost Center: 0112 02171 Key Deposits/Fines												
71										101,757		101,757
-----												
Co & Cost Center: 0112 02319 Return on Physical Assets Program												
71										7,600		7,600
-----												
Co & Cost Center: 0112 02321 Fowler House Operations												
71										43,050		43,050
-----												
Co & Cost Center: 0112 02325 FM Misc Capital Equip/Vehicle Depr Resrv												
71										90,000		90,000
-----												
										4,357		4,357

Budgetary Unit: PHPL Physical Plant

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02344 Outdoor Facilities/Space User Fees

71  
Co & Cost Center: 0112 02355 Cato Springs Research Center Operations 30,000 30,000

71  
100,000 100,000

Co & Cost Center: 0112 02378 East Square Plaza Operations

71  
206,740 206,740

Co & Cost Center: 0112 02381 East Square Plaza POA Dues

71  
254,683 254,683

Co & Cost Center: 0112 91710 Service Fleet

71  
76,650 76,650

Co & Cost Center: 0112 91713 Powered Equipment Rentals

71  
51,919 51,919

Co & Cost Center: 0112 91720 Rental Fleet

71  
92,467 92,467

Co & Cost Center: 0122 91724 FM Accounts Receivables

00  
130,000 130,000

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02236 FM Utility Bond Debt Service  
71 4,523,805 -4,523,805

Co & Cost Center: 0112 02267 FM General Bond Debt Service  
71 62,670 -62,670

Budget Total - all Cost Centers for BU: PHPL Physical Plant 5,013,024

Budgetary Unit: PLUM Plumbing Shop

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13238	Gabbard, Greg Alan	Skilled Tradesman	12	40,367		41,174				
13256	Ihne, Michael Wayne	Skilled Tradesman	12	39,520		39,520				
13261	Leslie, Michael D.	Skilled Tradesman	12	29,836		29,836				
13257	Patenaude, James Albert	Skilled Tradesman	12	39,520		39,520				
13259	Pierson, Robert Joseph	Skilled Tradesman	12	43,060		43,060				
13255	Reeder, John David	Skilled Tradesman	12	44,719		44,719				
13253	Shackelford, Jay Dean	Skilled Trades Foreman	12	47,669		47,669				
13260	Woods Jr., Eddie Lee	Skilled Tradesman	12	53,187		53,187				
13258	VACANT	Skilled Tradesman	12			27,363				
13250	VACANT	Apprentice Tradesman	12			40,438				
13251	VACANT	Apprentice Tradesman	12			32,112				
13249	VACANT	Apprentice Tradesman	12			30,528				
Subtotal - Classified:				337,878		469,126				
All Salaries:				337,878		469,126				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop								
71	469,126			469,126	500		2,500	120,582		103,167	695,875

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02192	Plumbing Shop					
71			-697,975				2,100	-695,875

Budget Total - all Cost Centers for BU: PLUM Plumbing Shop

Budgetary Unit: POWR Power Distribution

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13237	Downes, Farron T.	Skilled Tradesman	12	41,174		41,174				
13357	VACANT	Apprentice Tradesman	12							
13358	VACANT	Skilled Trades Foreman	12							
13629	VACANT	Skilled Tradesman	12			38,866				
Subtotal - Classified:				41,174		80,040				
Unallocated Hard/Dept Budget:							1,573			
Total Budget Available:							81,613			
All Salaries:				41,174		80,040				

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center:	0112 02154 Power Distribution									
72	81,613	81,613	58,000		1,200	24,267		534,471		699,551

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center:	0112 02154 Power Distribution						
72	-10,271,787			9,584,601			-687,186

Budget Total - all Cost Centers for BU: POWR Power Distribution 12,365

Budgetary Unit: PPAC Phpl-Accounting

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13193	Bowerman, Diann	Fiscal Support Technicia	12	23,132		23,132				
13194	DeVille, Deborah L.	Fiscal Support Specialis	12	25,773		25,773				
Subtotal - Classified:				48,905		48,905				
Unallocated Hard/Dept Budget:							978			
Total Budget Available:							49,883			
14217	Villines, Mayva L.	Project/Program Speciali	12	59,766		59,766				
Subtotal - Non-Classified:				59,766		59,766				
All Salaries:				108,671		108,671				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02188	Accounting								
71	49,883	59,766		109,649				28,205		27,687	165,541

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAl	TotalAcross
Co & Cost Center:	0112	02188	Accounting					
71			-166,441				900	-165,541

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02277	Bus & Support Capital Equip/Vehicle Depr								
71										34,419	34,419
Co & Cost Center:	0112	02279	FM Office Fleet								
71										85,796	85,796

Budget Total - all Cost Centers for BU: PPAC Phpl-Accounting 120,215

Budgetary Unit: PPMS PHPL Media Services

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13573	Shiver, Laura L.	Website Developer	12	37,211		37,211				
13574	VACANT	Commerical Graphic Artis	12							
Subtotal - Classified:				37,211		37,211				
Unallocated Hard/Dept Budget:							744			
Total Budget Available:							37,955			
All Salaries:				37,211		37,211				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02263	FM Media Services								
71		37,955		37,955				9,806		13,831	61,592

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02263	FM Media Services					
71			-62,193				600	-61,593

Budget Total - all Cost Centers for BU: PPMS PHPL Media Services -1



Budgetary Unit: RECY Recycling

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13336	Enzor, Gary James	Skilled Tradesman	12	35,672		35,672				
13337	Farrington, Joshua Duane	Institutional Service As	12	18,020		18,020				
13339	Heath, Nora B.	Institutional Service As	12	23,654		23,654				
13338	Morrow Jr., Odis L.	Institutional Service As	12	24,542		24,542				
13341	Whisenant, Zachary B.	Institutional Service As	12	18,497		18,497				
13340	VACANT	Institutional Service As	12			17,667				

Subtotal - Classified: 120,385 | 138,052

Unallocated Hard/Dept Budget: 14,848  
Total Budget Available: 152,900  
All Salaries: 120,385 | 138,052

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02203	E & G Recycling Services								
71	12,087	2,593		14,680			3,758			186,337	204,775
Co & Cost Center:	0112	02203	Recycling								
71	140,813			140,813		300	36,455			128,000	305,568

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02203	Recycling					
71			-236,568				2,600	-233,968

Budget Total - all Cost Centers for BU: RECY Recycling 276,375

Budgetary Unit: RTCX Retro Commissioning

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
--------	------	-------	-----------	---------------	-------------	-------------	-------------	--------------	---------------	------------------

13430	Humphrey, David	Skilled Tradesman	12	39,520						
13403	Roberts, Robert Dale	Skilled Tradesman	12	39,520						

Subtotal - Classified: 79,040 |

Unallocated Hard/Dept Budget: 180,095  
Total Budget Available: 180,095  
All Salaries: 79,040 |

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
--------	------------	-----------	-------------	----------	------------	-------------	------------	------------	-----------	-------------	-------------

Co & Cost Center: 0102 02224 E & G Retro Commissioning											
71		99,474	1,267	100,741				25,789		20,273	146,803

Co & Cost Center: 0102 02263 E & G Retro Commissioning Remediation											
71										30,000	30,000

Co & Cost Center: 0112 02345 Retro Commissioning											
71		80,621		80,621			400	20,661		76,467	178,149

Budget Total - all Cost Centers for BU: RTCX Retro Commissioning 354,952

=====

Budgetary Unit: SNSW Senior Sidewalk

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02037 PHPL-SENIOR SIDEWALK

71  
Co & Cost Center: 0102 02283 Senior Sidewalk-Construction 95,000 95,000

71  
250,000 250,000

Co & Cost Center: 0102 02286 Senior Sidewalk-Corrections

71  
10,000 10,000

Budget Total - all Cost Centers for BU: SNSW Senior Sidewalk 355,000

=====

Budgetary Unit: SPSU Special Set-ups

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13297	Shepard, Ryan Ezekiel	Special Events Worker	12	20,754		20,754						
13298	VACANT	Special Events Worker	12			19,232						
Subtotal - Classified:				20,754		39,986						
Unallocated Hard/Dept Budget:							415					
Total Budget Available:							40,401					
All Salaries:				20,754		39,986						
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02372	Special Events	Capital Equip/Depr	Reserv							
71											5,192	5,192
Co & Cost Center:	0112	91712	FM Special Set-ups									
71		40,401		40,401	1,700		2,700	10,593			69,982	125,376
Budget Total - all Cost Centers for BU: SPSU Special Set-ups											130,568	

Budgetary Unit: STMS Steam Sales

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13182	Bell, Deean Ray	Stationary Engineer	12	29,201		29,201				
13184	Daniels, Johnny L.	Stationary Engineer	12	41,591		41,591				
13185	Smith, Paul Glenn	Stationary Engineer	12	51,102		51,102				
13379	Wood, Stephen G.	Stationary Engineer	12	33,401		33,401				
13186	VACANT	Skilled Trades Helper	12							
13183	VACANT	Stationary Engineer	12							

Subtotal - Classified: 155,295 | 155,295

Unallocated Hard/Dept Budget: 39,380  
Total Budget Available: 194,675  
All Salaries: 155,295 | 155,295

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02183	PHPL-CAMPUS STEAM CHARGES								
72	14,646	4,685	19,331				4,948			14,485	38,764

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	02183	PHPL-CAMPUS STEAM CHARGES					
72							5,828,067	5,828,067

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02183	PHPL-CAMPUS STEAM CHARGES								
72	180,029			180,029	200		19,600	47,576		1,273,568	1,520,973

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross	
Co & Cost Center:	0112	02183	PHPL-CAMPUS STEAM CHARGES						
72			-4,858,770				3,346,797	2,400	-1,509,573

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 606  
13:33

Budgetary Unit: STMS Steam Sales

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
--------	-------------	-----------	------------	------------	-------------	-----------	----------	-------------

Budget Total - all Cost Centers for BU: STMS Steam Sales								5,878,231
----------------------------------------------------------	--	--	--	--	--	--	--	-----------

Budgetary Unit: SUST Sustainability

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
8149	Ochoa Jr., Carlos	Gilber Project/Program Manager	12	53,290		53,290				
Subtotal - Non-Classified:				53,290		53,290				
Unallocated Hard/Dept Budget:							18,622			
Total Budget Available:							71,912			
All Salaries:				53,290		53,290				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0102 02209 Sustainability												
71					18,622		10,000		5,337		90,517	124,476
Co & Cost Center: 0112 02314 Sustainability												
71					53,290		10,000	25,500	14,237		31,525	134,552
Co & Cost Center: 0112 02341 Sustainability Projects												
71											51,000	51,000
Co & Cost Center: 0112 02379 Sustain. Capital Equip/Vehicle Deprec Rs												
71											550	550

Budget Total - all Cost Centers for BU: SUST Sustainability 310,578

Budgetary Unit: SVCT Service Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
14533	Resendiz, Kay	Inventory Control Techni	12	21,204		21,204							
Subtotal - Classified:				21,204		21,204							
Unallocated Hard/Dept Budget:							424						
Total Budget Available:							21,628						
All Salaries:				21,204		21,204							
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
71		21,628			21,628	200			5,548		17,922	45,298	

Budget Total - all Cost Centers for BU: SVCT Service Center 45,298

=====



Budgetary Unit: SWMG Solid Waste Management

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02165 PHPL-SOLID WASTE MANAGEMENT

71 202,031 202,031

Budget Total - all Cost Centers for BU: SWMG Solid Waste Management 202,031

Budgetary Unit: SWSR Sewers-Storm

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72 14,893 14,893

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM

72 20,107 20,107

Budget Total - all Cost Centers for BU: SWSR Sewers-Storm 35,000

Budgetary Unit: TOOL Tool Crib

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13300	Anders, Raymond L.	Inventory Control Techni	12	21,790		21,790				
13299	Setzkorn, Larry Dean	Logistics Manager	12	26,531		31,893				
Subtotal - Classified:				48,321		53,683				
Unallocated Hard/Dept Budget:							1			
Total Budget Available:							53,684			
All Salaries:				48,321		53,683				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib								
71		53,684		53,684			2,200	13,973		94,512	164,369

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02201	Tool Crib					
71			-165,069				700	-164,369

Budget Total - all Cost Centers for BU: TOOL Tool Crib  
=====

Budgetary Unit: UPDA Utility Production&Dist.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13359	VACANT	Skilled Trades Foreman	12							
11099	Moore, Douglas E.	Project/Program Manager	12	64,562		64,562				
Subtotal - Non-Classified:				64,562		64,562				
All Salaries:				64,562		64,562				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02159	Utility Production & DistributionAdmin								
72	49,751	64,562	114,313	750			29,306		39,533	183,902	

Budget Total - all Cost Centers for BU: UPDA Utility Production&Dist. 183,902

Budgetary Unit: UPTC Uptown Campus

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13537	Barge, Christopher Charl	Institutional Service	As 12	17,667		17,667				
13563	Ogden, Edith Marie	Institutional Service	As 12	19,713		19,713				
Subtotal - Classified:				37,380		37,380				
Unallocated Hard/Dept Budget:							88,965			
Total Budget Available:							126,345			
14340	Campbell, Tim C.	Project/Program Speciali	12	54,917		54,917				
Subtotal - Non-Classified:				54,917		54,917				
Unallocated Hard/Dept Budget:							1,391			
Total Budget Available:							56,308			
All Salaries:							92,297			

  

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02281	Uptown Campus	Maintenance & Operations							
71	87,857	1,380		89,237				22,844		113,394	225,475

  

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0102	02281	Uptown Campus	Maintenance & Operations				
71						180,940		180,940

  

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	02288	Uptown Campus	Renewal and Stewardship							
71										146,638	146,638

  

Co & Cost Center:	0112	02375	Uptown Campus	Crew Operations							
71	38,488	54,928		93,416	8,100	1,000		24,377		129,696	256,589

Budgetary Unit: UPTC Uptown Campus

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0112 02377 Uptown Campus Lease Collection

71 152,167 -152,167

Budget Total - all Cost Centers for BU: UPTC Uptown Campus 809,642  
=====



Budgetary Unit: UTOM Utility Operations

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02336 ESPC IIIA - Campus Wide Debt Service

71 2,434,605 -2,434,605

Co & Cost Center: 0112 02337 ESPC IIIB - E & G Remainder Debt Service

71 252,861 -252,861

Co & Cost Center: 0112 02365 ARKU ESPC III Debt Service

71 151,226 -151,226

Budget Total - all Cost Centers for BU: UTOM Utility Operations

322,520



Budgetary Unit: UTPM Utility Plant Maint.

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13381	Barron, Darrell D.	Stationary Engineer	12	51,102		51,102				
13389	Gray, Brian A.	Skilled Tradesman	12	52,676		52,676				
13384	Harriman, Gordon	Skilled Trades Superviso	12	55,689		55,689				
13380	Howard, Loyd D.	Stationary Engineer	12	51,102		51,102				
13390	Patterson, Jackie M.	Skilled Tradesman	12	52,676		52,676				
13382	Quavle, Robert E.	Stationary Engineer	12	35,534		35,534				
13385	Samuels, Brian	Skilled Tradesman	12	52,287		52,287				
13386	Sharp, Calvin D.	Skilled Tradesman	12	52,676		52,676				
15022	Sickmiller, Jeff	Skilled Trades Superviso	12	44,341		44,341				
13383	Still, Jury G	Stationary Engineer	12	51,102		51,102				
13387	VACANT	Skilled Tradesman	12							
13388	VACANT	Skilled Tradesman	12							

Subtotal - Classified: 499,185 | 499,185

Unallocated Hard/Dept Budget: 9,984  
Total Budget Available: 509,169  
All Salaries: 499,185 | 499,185

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co. & Cost Center:	0112	02232	Utility Plant Maintenance								
72		509,169		509,169	28,968		89,000	138,196		265,437	1,030,770

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co. & Cost Center:	0112	02232	Utility Plant Maintenance					
72			-1,038,270				7,500	-1,030,770

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co. & Cost Center:	0112	02315	Campus Small Boiler Monitoring								
72										178,500	178,500

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 618  
13:33

Budgetary Unit: UTPM Utility Plant Maint.

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02256 Waste Disposal

Budget Total - all Cost Centers for BU: UTPM Utility Plant Maint.

178,500

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 619  
13:33

Budgetary Unit: WAST Waste Disposal

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02256 Waste Disposal

71 330,182 330,182

Budget Total - all Cost Centers for BU: WAST Waste Disposal 330,182

Budgetary Unit: WATR Water

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 02158 PHPL-WATER

72 6,827 803 7,630 1,953 9,583

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0102 02158 PHPL-WATER

72 555,769 555,769

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02158 Water

72 122,765 122,765

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02158 Water

72 -1,876,174 1,762,659 -113,515

Budget Total - all Cost Centers for BU: WATR Water

574,602

Budgetary Unit: WIES Work Induction, Est&Sch

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13583	Copeland, Randy L.	Skilled Tradesman	12	46,731		46,731				
13581	Hulse, Geoffrey L.	Buyer	12	35,082		38,349				
13582	McAtee, Jeremy J.	Skilled Tradesman	12	52,676		52,676				
13579	Wooldridge, Bruce P.	Maintenance Specialist	12	25,268		25,268				
13578	VACANT	Const/Maintenance Coordi	12							
13584	VACANT	UAF Construction Coordin	12						52,110	
Subtotal - Classified:				159,757		163,024			52,110	
Unallocated Hard/Dept Budget:							17,297			
Total Budget Available:							180,321			
All Salaries:				159,757		163,024			52,110	

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02283 Work Induction, Estimating & Scheduling										
71		180,321		180,321			500	46,400		108,878	336,099

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02283 Work Induction, Estimating & Scheduling							
71			-337,500				1,400	-336,100

Budget Total - all Cost Centers for BU: WIES Work Induction, Est&Sch -1

Budgetary Unit: WRKM Work Management

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13904	Shackelford, Kevin G.	UAF Construction Coordin	12	61,422		61,422				
13905	Stover, Bryan J.	UAF Construction Coordin	12	50,391		50,391				
Subtotal - Classified:				111,813		111,813				
Unallocated Hard/Dept Budget:							2,236			
Total Budget Available:							114,049			
All Salaries:				111,813		111,813				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02257	Work Management								
71		114,049		114,049	1,800		500	29,582		18,780	164,711

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02257	Work Management					
71			-166,412				1,700	-164,712

Budget Total - all Cost Centers for BU: WRKM Work Management -1

Budgetary Unit: ZONA PHPL Maint Zone 1-A

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13366	Keeney, Joe	Skilled Tradesman	12	53,301		53,301				
13368	Knight, Jeffrey N.	Skilled Tradesman	12	52,539		52,539				
13365	Skowfoe, Stephen E.	Skilled Tradesman	12	47,766		47,766				
13398	Still, Gary Wayne	Skilled Trades Helper	12	23,132		23,132				
13364	Tomlinson, Scott	Skilled Trades Superviso	12	50,143		50,143				
13367	Wood, Clyde Eldridge	Skilled Tradesman	12	42,269		42,269				
Subtotal - Classified:				269,150		269,150				
Unallocated Hard/Dept Budget:							15,583			
Total Budget Available:							284,733			
All Salaries:				269,150		269,150				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02230	FM	Maintenance	Zone A						
71		284,733		284,733			4,300	73,616		90,364	453,013

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02230	FM	Maintenance	Zone A			
71			-456,214				3,200	-453,014

Budget Total - all Cost Centers for BU: ZONA PHPL Maint Zone 1-A -1

Budgetary Unit: ZONB PHPL Maint Zone 2-B

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13428	Bowerman, Jeremy J.	Skilled Tradesman	12	46,616		46,616				
13373	Clark, Ricky D.	Skilled Tradesman	12	34,794		34,794				
13372	Counts, Rodney D.	Skilled Tradesman	12	52,287		52,287				
13374	Deaton, Perry	Skilled Tradesman	12	46,156		46,156				
13371	McCoy, Craig M.	Skilled Trades Superviso	12	52,035		52,035				
13397	Miller, Rose	Skilled Trades Helper	12	20,788		20,788				
13376	Rochier, Jack Henry	Skilled Tradesman	12	44,143		44,143				
13377	Taylor, Jacob Holland	Skilled Trades Helper	12	21,204		21,204				
13411	VACANT	Skilled Tradesman	12							

Subtotal - Classified: 318,023 | 318,023

Unallocated Hard/Dept Budget: 46,487  
Total Budget Available: 364,510  
All Salaries: 318,023 | 318,023

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	02231	FM	Maintenance Zone B							
71				364,510	300		1,400	93,636		106,225	566,071

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112	02231	FM	Maintenance Zone B				
71				-567,572			1,500	-566,072

Budget Total - all Cost Centers for BU: ZONB PHPL Maint Zone 2-B -1



Budgetary Unit: ZOND PHPL Maint Zone 4-D

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13391	McNully, Bruce	Skilled Trades Superviso	12	55,959		55,959				
13394	Moler, Robert Lee	Skilled Tradesman	12	45,245		45,245				
13392	Pinkerton, Danny Joe	Skilled Tradesman	12	41,174		41,174				
13413	Samplawski, Joel P.	Skilled Trades Helper	12	21,790		21,790				
13393	Watkins, Lyndall D.	Skilled Tradesman	12	50,367		50,367				
13395	West, Larry D.	Skilled Tradesman	12	53,047		53,047				
13412	Wimberly, Christopher Da	Skilled Trades Helper	12	20,788		20,788				
Subtotal - Classified:				288,370		288,370				
Unallocated Hard/Dept Budget:							5,951			
Total Budget Available:							294,321			
All Salaries:				288,370		288,370				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 02233 FM Maintenance Zone D											
71		294,321		294,321	500		3,000	76,160		93,911	467,892

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0112 02233 FM Maintenance Zone D								
71			-471,993				4,100	-467,893

Budget Total - all Cost Centers for BU: ZOND PHPL Maint Zone 4-D -1

Budgetary Unit: ZONE PHPL Maint Zone 5-E

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13399	Falkner, John C.	Skilled Trades Superviso	12	55,689		55,689				
13429	Farrriester, Jimmie L.	Skilled Tradesman	12	53,047		53,047				
13402	Long, Mike	Skilled Tradesman	12	46,387		46,387				
13400	Morris, Dwight	Skilled Tradesman	12	53,301		53,301				
13404	Silkwood, Jim	Skilled Trades Helper	12	21,790		21,790				
13375	Williams, Glen	Skilled Tradesman	12	50,365		50,365				
13405	VACANT	Skilled Trades Helper	12			21,765				
Subtotal - Classified:				280,579		302,344				

Unallocated Hard/Dept Budget: 6,047  
Total Budget Available: 308,391  
All Salaries: 280,579 | 302,344

Fct Cd Classified Non-Class Grad Assist Salaries Hrlv Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02234 FM Maintenance Zone E  
71 308,391 308,391 200 900 79,595 96,258 485,344

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02234 FM Maintenance Zone E  
71 -489,245 3,900 -485,345

Budget Total - all Cost Centers for BU: ZONE PHPL Maint Zone 5-E -1

Budgetary Unit: ZONF PHPL Maint Zone 6-F

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13369	Anderson, Bobby Carl	Skilled Trades Helper	12	20,788		20,788				
13406	Bell, Jeff	Skilled Trades Superviso	12	56,340		56,340				
13396	Davis, Kendall Lee	Skilled Trades Helper	12	20,788		20,788				
13408	Glisson, Jackie L.	Skilled Tradesman	12	46,153		46,153				
13407	Owens, Terry Lynn	Skilled Tradesman	12	46,386		46,386				
13410	Porter, Randy G	Skilled Tradesman	12	53,047		53,047				
13409	Slane, Gregory A.	Skilled Tradesman	12	52,676		52,676				
Subtotal - Classified:				296,178		296,178				
Unallocated Hard/Dept Budget:							5,924			
Total Budget Available:							302,102			
All Salaries:				296,178		296,178				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112 02235 FM Maintenance Zone F										
71		302,102		302,102	700		1,000	77,915		85,376	467,093

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0112 02235 FM Maintenance Zone F							
71			-470,293				3,200	-467,093

Budget Total - all Cost Centers for BU: ZONF PHPL Maint Zone 6-F

Budgetary Unit: ENTR Entrepreneurship

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
9696	Reeves, Carol	Professor - WCOB	9	185,182	38,288					146,894
5362	VACANT	Project/Program Director	12							
Subtotal - Non-Classified:				185,182	38,288					146,894
Unallocated Hard/Dept Budget:							42,535			
Total Budget Available:							80,823			
All Salaries:				185,182	38,288					146,894

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03940	Office of Entrepreneurship									
22		80,823			80,823				20,690		145,000	246,513
Co & Cost Center:	0112	03941	Commercialization Initiatives									
22											20,000	20,000
Co & Cost Center:	0372	80374	Student Competitions									
51											1,000	1,000
Co & Cost Center:	0392	03940	Entrepreneurship									
22											1,000	1,000

Budget Total - all Cost Centers for BU: ENTR Entrepreneurship 268,513

=====

Budgetary Unit: HPCC High Perf Comp Ctr

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11578	Chaffin, David J.	Assistant Professor	12	115,431					115,431	
236	McMullen, D. Rick	Professor	12	177,732	172,975				4,757	
13867	Pummill, Jeff F.	Project/Program Manager	12	74,546				37,273	37,273	
14011	Wolinski, Pawel D.	Project/Program Director	12	75,013					75,013	
Subtotal - Non-Classified:				442,722	172,975			37,273	232,474	
Unallocated Hard/Dept Budget:							7,962			
Total Budget Available:							180,937			
All Salaries:				442,722	172,975			37,273	232,474	

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01081	Ark High Performance Computing Center									
	22		172,975		172,975				44,281		24,000	241,256
Co & Cost Center:	0122	90755	High Performance Computing Center									
	22		7,962		7,962				2,038			10,000

Budget Total - all Cost Centers for BU: HPCC High Perf Comp Ctr 251,256

=====

Budgetary Unit: NANO AR Inst-Nano Matrl Sc/En

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars	
11880	VACANT	Administrative Specialis	12								
5358	Benamara, Mourad	Project/Program Director	12	75,422	75,422						
102	Dorogan, Vitaliy	Assistant Professor	12	41,746	41,746						
9199	Kuchuk, Andrian	Research Associate	12	43,339	43,339						
14278	Mazur, Yuriy	Professor	12	70,113					70,113		
10137	Salamo, Gregory J.	Distinguished Professor	9	157,252	11,369					145,883	
14718	Shaw, Phyllis T.	Project/Program Speciali	12	58,345	58,345						
15005	Sides, Cynthia	Project/Program Director	12	63,000					63,000		
8566	Ware, Morgan E.	Project/Program Speciali	12	59,593					59,593		
8038	VACANT	Research Assistant	12								
3171	VACANT	Assistant Professor	12		55,033						
3521	VACANT	Assistant Professor	12								
14717	VACANT	Project/Program Speciali	12								
Subtotal - Non-Classified:				568,810	285,254				192,706	145,883	
Unallocated Hard/Dept Budget:							24,274				
Total Budget Available:							309,528				
6897	Koukourinkova-Duncan, Sa	Graduate Assistant	9	15,500							
Subtotal - Grad Assistants:				15,500							
All Salaries:				584,310	285,254				192,706	145,883	
Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03977	Institute for Nanoscience & Engineering								
22		309,528		309,528				79,239		37,947	426,714
Co & Cost Center:	0122	90445	Electron Optics Facility								
22				6,000	6,000			348		37,652	50,000
Co & Cost Center:	0122	91227	Materials Characterization Lab								
22										4,000	4,000
Co & Cost Center:	0122	91228	AR Electrical Chacterization (AREC) Lab								
22										27,500	27,500
Co & Cost Center:	0122	91325	Nanofab								
22										3,000	3,000

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 631  
13:33

Budgetary Unit: NANO AR Inst-Nano Matr1 Sc/En

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

Budget Total - all Cost Centers for BU: NANO AR Inst-Nano Matr1 Sc/En 511,214

Budgetary Unit: OTAC Other-Acadaff

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 79011 OTAC-RESEARCH INCENTIVE RESERVE

22 3,200,000 3,200,000

Budget Total - all Cost Centers for BU: OTAC Other-Acadaff 3,200,000



Budgetary Unit: RSCP Research Compliance

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1699	Lancaster, Linda	Research Assistant	12	37,446	37,446					
436	Munn, Anthony E.	Project/Program Manager	12	66,138	66,138					
14525	Ruff, Rosemary H.	Asst Vice-Provost for Re	12	113,021	113,021					
10089	Windwalker, Ro	Research Assistant	12	45,934	45,934					
9848	VACANT	Research Assistant	12							
15073	VACANT	Project/Program Manager	12							
Subtotal - Non-Classified:				262,539	262,539					
Unallocated Hard/Dept Budget:							70,105			
Total Budget Available:							332,644			
All Salaries:				262,539	262,539					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	03968	Research Compliance								
22		332,644		332,644	15,000			86,011		19,735	453,390

Budget Total - all Cost Centers for BU: RSCP Research Compliance 453,390

Budgetary Unit: RSSP Res Sup & Spon Programs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
12800	Ebbing, Emily	Administrative Specialis	12	26,683	26,683							
Subtotal - Classified:				26,683	26,683							
Unallocated Hard/Dept Budget:							1					
Total Budget Available:							26,684					
5022	Boice, Joshua Charles	Project/Program Speciali	12	41,340	41,340							
1408	McKinley, Sandra	Project/Program Speciali	12	46,695	46,695							
8731	Santos, Sarah K.	Project/Program Speciali	12	37,648	37,648							
4200	Scheibel, Kathy	Asst Dir Res Supt & Spon	12	70,000	64,506				5,494			
8729	Sharif, Noel	Project/Program Speciali	12	41,340	41,340							
8730	Turner, Patricia Ann	Project/Program Speciali	12	53,949	53,949							
14279	Vendetti, Renee	Project/Program Speciali	12	47,047	47,047							
3024	VACANT	Dir Of Res& Sponsored Pr	12		100,000							
2112	VACANT	Master Scientific Res Te	12									
Subtotal - Non-Classified:				338,019	432,525				5,494			
Unallocated Hard/Dept Budget:							12,093					
Total Budget Available:							444,618					
All Salaries:				364,702	459,208				5,494			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04070	RSSP-RESEARCH & SPONSORED PGMS									
22	26,684	444,618		471,302	1,500			120,738			83,000	676,540
Budget Total - all Cost Centers for BU: RSSP Res Sup & Spon Programs											676,540	

Budgetary Unit: SCTR Ctr-Space & Planety Sci

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
11419	Chevrier, Vincent Franco	Assistant Professor	12	52,338				41,870	10,468	
10565	Graupner Jr., Walter G.	Scientific Research Tech	12	44,793				8,959	35,834	
Subtotal - Non-Classified:				97,131				50,829	46,302	
10581	ElSenousy, Amira Mahmoud	Senior Graduate Assistan	12	21,067				21,067		
10579	Farris, Holly Nicole	Senior Graduate Assistan	12	20,667				20,667		
10585	Singh, Sandeep	Senior Graduate Assistan	12	20,000				20,000		
10837	VACANT	Senior Graduate Assistan	12							
10838	VACANT	Senior Graduate Assistan	12							
10841	VACANT	Senior Graduate Assistan	12							
11203	VACANT	Senior Graduate Assistan	12							
11205	VACANT	Senior Graduate Assistan	12							
11206	VACANT	Senior Graduate Assistan	12							
10580	VACANT	Senior Graduate Assistan	12							
10578	VACANT	Senior Graduate Assistan	12							
10577	VACANT	Senior Graduate Assistan	12							
Subtotal - Grad Assistants:				61,734				61,734		
All Salaries:				158,865				112,563	46,302	

Budgetary Unit: SVRC Survey Res Center

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13604	VACANT	Research Assistant	12							

Budgetary Unit: TLTR Tech Lic Transfer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
1118	Amerine, Jeff	Assoc Vice-Prov for Rese	12	125,458	125,458					
10752	Engle, Susie J.	Project/Program Manager	12	67,396	67,396					
423	Swaney, Mark Hamilton	Research Associate	12	71,654	71,654					
Subtotal - Non-Classified:				264,508	264,508					
All Salaries:				264,508	264,508					

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	04078	Technology	Licensing							
22		264,508		264,508				67,714		36,500	368,722

Budget Total - all Cost Centers for BU: TLTR Tech Lic Transfer 368,722

Budgetary Unit: UAPR Univ of Arkansas Press

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13895	Shields, Charlie	Public Information Coord	12	39,715		39,715				
12975	Zdunczyk-Willis, Kathlee	Administrative Supp.Supe	12	35,440		35,440				
Subtotal - Classified:				75,155		75,155				
7801	Bieker, Mike	Director of University P	12	76,313	4,329	71,984				
11403	Cunningham, David Scott	Project/Program Speciali	12	42,827	42,827					
6792	King, Brian	Project/Program Director	12	62,485	62,485					
8481	King, Melissa Ann	Project/Program Manager	12	47,820	47,820					
11626	Ridge, Sam Douglas	Project/Program Speciali	12	43,470	43,470					
14758	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				272,915	200,931	71,984				
Unallocated Hard/Dept Budget:							209,587			
Total Budget Available:							482,502			
All Salaries:				348,070	200,931	147,139				

Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0102	01090	UAPR-UNIVERSITY OF ARKANSAS PRESS									
44		200,931			200,931				51,438		1	252,370
Co & Cost Center:	0112	01090	University of Arkansas Press									
44		281,571			281,571	40,000			74,362		229,067	625,000
Co & Cost Center:	0392	01090	University of Arkansas Press									
44											25,000	25,000

Budget Total - all Cost Centers for BU: UAPR Univ of Arkansas Press 902,370

=====

Budgetary Unit: UATD UA Tech Dev Found

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
13699	Stafford, Phil	Sr. Project/Program Dire	12	117,024				71,704		45,320		
3528	VACANT	Project/Program Speciali	12									
Subtotal - Non-Classified:				117,024				71,704		45,320		
All Salaries:				117,024				71,704		45,320		
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0112	03973	Genesis Billed Services									
	22										167,630	167,630
Co & Cost Center:	0382	03973	Genesis Billed Services									
	22		71,991		71,991				18,429			90,420
Budget Total - all Cost Centers for BU: UATD UA Tech Dev Found											258,050	
=====											=====	

Budgetary Unit: VPRS Vice Prov-Res & Econ Dev

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars			
14029	Hardin, Amy E.	Administrative Specialis	12	25,268	25,268								
14163	Khadka, Ashim	Computer Support Special	12	39,975	39,975								
Subtotal - Classified:				65,243	65,243								
Unallocated Hard/Dept Budget:							505						
Total Budget Available:							65,748						
15044	Baker, Julie Catherine	Project/Program Speciali	12	34,595	34,595								
14827	Beitle Jr., Bob	Professor - ENGR	9	113,482	45,393					68,089			
567	Mulvenon, Sean W	Professor	9	118,083	118,083								
430	Pace, John F.	Master Scientific Res Te	12	53,340				11,802		41,538			
1731	Patel, Amita C.	Project/Program Speciali	12	60,649	60,649								
14274	Rankin, Jim M.	Vice Prov. for Res & Eco	12	240,609	212,141					28,468			
2467	Sagers, Cynthia Louise	Professor	12	113,624	62,493					51,131			
7991	Salisbury, Dwight M	Scientific Research Tech	12	68,368				68,368					
13699	Stafford, Phil	Sr. Project/Program Dire	12	117,024	45,320					71,704			
9369	VACANT	Assoc Vice-Prov for Rese	12										
786	VACANT	Administrative Data Mana	12										
11265	VACANT	Asst Vice-Provost for Re	12										
10764	VACANT	Project/Program Speciali	12										
Subtotal - Non-Classified:				919,774	578,674			80,170		260,930			
Unallocated Hard/Dept Budget:							130,613						
Total Budget Available:							709,287						
9743	VACANT	Graduate Assistant	12										
All Salaries:				985,017	643,917			80,170		260,930			
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	Total	Across
Co & Cost Center:	0102	03976	Research and Economic Development										
61	65,748	709,287		775,035				198,408		899,288		1,872,731	
Co & Cost Center:	0102	03979	Startup, Matching, & Resrch Infrastrctr										
22										3,300,000		3,300,000	
Co & Cost Center:	0102	03982	V-P for Research Fund										
22										60,000		60,000	
Co & Cost Center:	0102	04002	GRAD-RESEARCH-DOCTORAL SUPPORT RESERVE										
22										80,000		80,000	



Budgetary Unit: VPRS Vice Prov-Res & Econ Dev

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 16061 MEEG-REGIONAL RADIATION CALIBRATION SERV

31 7,000 7,000

Budget Total - all Cost Centers for BU: VPRS Vice Prov-Res & Econ Dev 5,319,731

Budgetary Unit: DINA Bus Svcs for Stud Affs

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13326	Ingels, Linda M	Administrative Supp.Supe	12	37,288		37,288				
Subtotal - Classified:				37,288		37,288				
Unallocated Hard/Dept Budget:							559			
Total Budget Available:							37,847			
13702	Williams, Lynne J.	Project/Program Director	12	93,593		93,593				
Subtotal - Non-Classified:				93,593		93,593				
Unallocated Hard/Dept Budget:							20			
Total Budget Available:							93,613			
7399	Christian, Talesha Janee	Graduate Assistant	12	12,000					12,000	
Subtotal - Grad Assistants:				12,000					12,000	
All Salaries:				142,881		130,881			12,000	

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 16750 Dining Services Contract Administration  
00 37,847 93,613 131,460 33,848 1,630,000 1,795,308

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0202 16750 Dining Services Contract Administration  
00 1,300 1,300

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0202 16751 Dining Services Contract Union  
00 249,686 249,686

Co & Cost Center: 0202 16752 Dining Services Contract Residence Life  
00 1,577,705 1,577,705

Budgetary Unit: DINA Bus Svcs for Stud Affs

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

-----  
Co & Cost Center: 0202 16752 Dining Services Contract Residence Life

-----  
00 364,000 364,000

Budget Total - all Cost Centers for BU: DINA Bus Svcs for Stud Affs 3,987,999  
=====

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12294	Allan, Andrea Alise	HEI Program Coordinator	12	31,327		31,327				
12335	Barker, James Sidney	Const/Maintenance Coordi	12	46,583		46,583				
14563	Barker, Joseph P.	Skilled Tradesman	12	29,251		29,251				
13766	Barnes, Mark J.	Skilled Tradesman	12	29,836		29,836				
12243	Bartz, Beverly A.	Institutional Service As	12	20,422		20,422				
13591	Beaver, Michael A.	HEI Program Coordinator	12	31,327		31,327				
12265	Bell, Diana Lynn	Administrative Specialis	12	26,485		26,485				
12234	Binford, Billie Joe	Institutional Service As	12	19,713		19,713				
12289	Boho, Amanda Danielle	HEI Program Coordinator	12	30,713		30,713				
15106	Bopp, Brian	Computer Support Coordin	12	39,892		39,892				
12326	Bourke, Kevin	Skilled Tradesman	12	30,661		30,661				
12260	Brannon, David William	Institutional Service As	12	19,326		19,326				
12252	Breese, LeTasha Denise	Institutional Service As	12	17,667		17,667				
12232	Breese, Ricky Shane	Institutional Service As	12	18,497		18,497				
12269	Cady, Laura A.	Administrative Specialis	12	18,855		18,855				
12278	Cain, Dayvid Henry	Administrative Specialis	12	19,617		19,617				
12328	Chadbourne, Gene	Skilled Tradesman	12	30,661		30,661				
12212	Christian, Scott	Computer Support Special	12	35,554		35,554				
12200	Clark, Becky	Fiscal Support Specialis	12	26,485		26,485				
12331	Clark, Nick Bryan	Skilled Tradesman	12	29,836		29,836				
12313	Cody, Curtis Allen	Skilled Tradesman	12	29,251		29,251				
14517	Cole, Deitrich Shaun	Warehouse Manager	12	28,415		28,415				
12223	Comer, Becky Lynn	Institutional Service As	12	19,713		19,713				
12227	Conner, Michelle	Institutional Service As	12	20,800		20,800				
12293	Conyac, Jennifer Christi	HEI Program Coordinator	12	31,327		31,327				
12319	Cooke, Christopher J.	Skilled Tradesman	12	40,310		40,310				
12321	Cornelius, John Lee	Skilled Tradesman	12	41,174		41,174				
12220	Cornett, Rebecca	Institutional Service As	12	17,667						
14556	Courtney, Giles B.	Institutional Service As	12	17,667		17,667				
14557	Coyle, Alma Beda P.	Institutional Service As	12	18,497						
12649	Criss, Martha Ann	Institutional Service As	12	19,713		19,713				
12275	Crites, Tara Janelle	Administrative Specialis	12	19,232		19,232				
12204	Daley, Zach	Software Support Special	12	30,713						
12333	Davis, Cody R.	Skilled Tradesman	12	30,661		30,661				
12201	Davis, DeEtta	Fiscal Support Specialis	12	35,938		35,938				
12290	Davis, Emmale Anne	HEI Program Coordinator	12	31,327		31,327				
12228	Degonia, Judith A.	Institutional Service As	12	19,713		19,713				
12229	Eckman, Patricia A	Institutional Service As	12	21,366		21,366				
12670	Ellenbecker, Phillip G.	Skilled Tradesman	12	29,836		29,836				
12279	Elmore, Kati	Administrative Specialis	12	19,232		19,232				
12273	Farrington, Heather Mari	Administrative Specialis	12	20,754		20,754				
12287	Favors, Crystal Nicole	HEI Program Coordinator	12	30,713		30,713				
12270	Fincher, Barbara S.	Administrative Specialis	12	26,289		26,289				
12202	Finley, Bill	Fiscal Support Analyst	12	35,192		35,192				
12320	Finney, Bryan Miachael	Skilled Tradesman	12	41,174		41,174				

Budgetary Unit: HDUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12214	Flores-Garcia, Sofia Aur	Institutional Service As	12	19,713		19,713				
12324	Flores, Edmond Anthony	Skilled Tradesman	12	36,404		36,404				
12215	Garcia, Ana Laura Flores	Institutional Service As	12	19,713		19,713				
12231	Garcia, Sonia Flores	Institutional Service As	12	19,943		19,943				
12216	Gomez, Carminda	Institutional Service As	12	19,931		19,931				
12245	Gomez, Pablo	Institutional Service As	12	19,713		19,713				
12329	Graves III, Trey	Skilled Tradesman	12	30,661		30,661				
12235	Griffin, Ryan A.	Institutional Service As	12	17,667		17,667				
12211	Grimes, Derek D.	Computer Support Special	12	35,554		35,554				
12218	Guess, Joyce Mae	Institutional Service As	12	19,713		19,713				
12240	Guess, Nickoa Lee	Institutional Service As	12	19,713		19,713				
12258	Guist, Marlin D.	Institutional Service As	12	20,183		20,183				
12302	Haase-Good, Stephanie Jo	Buyer	12	32,673		32,673				
12288	Hall, Eric J.	HEI Program Coordinator	12	31,327		31,327				
12298	Hein, Zachary Layne	HEI Program Coordinator	12	30,713		30,713				
12286	Hogan, Jason	Administrative Supp.Supe	12	28,224		28,224				
12323	Hudson, Carrol Gene	Skilled Tradesman	12	33,024		33,024				
12276	Hudson, Debbie	Administrative Specialis	12	24,391		24,391				
12165	Hudson, Jennifer D.	Administrative Specialis	12	22,657		22,657				
12251	Huffman, Charlotte Jean	Institutional Service As	12	19,713		19,713				
12244	Island, Garland Don	Institutional Service As	12	19,326		19,326				
14024	Jackson, Linda L.	Fiscal Support Specialis	12	26,288		26,288				
12253	John, Barbara Carol	Coordinator of Housekeep	12	28,515		28,515				
12332	Johnson, Ron	Skilled Tradesman	12	30,661		30,661				
12221	Jordan, Suzanne	Institutional Service As	12	19,967		19,967				
12217	King, Rosalina Lea	Institutional Service As	12	19,713		19,713				
12271	King, Tia Frances	Administrative Specialis	12	19,232		19,232				
12233	Lambert, Sonya Marie	Institutional Service As	12	17,667		17,667				
12236	Lewis, Trasa E.	Institutional Service As	12	18,497		18,497				
12327	Lilze II, Danny	Skilled Tradesman	12	30,661		30,661				
12246	Lyon, Debra K.	Institutional Service As	12	18,497		18,497				
12663	Matthews, Barbara A.	Administrative Specialis	12	25,293		25,293				
12213	Matthews, Phyllis	Institutional Service As	12	19,713		19,713				
12301	McAllister, Michael Ryan	HEI Program Coordinator	12	31,327		31,327				
12247	McCarty, Lewis	Institutional Service As	12	20,966		20,966				
12285	McClelland, Linda	Administrative Specialis	12	31,572		31,572				
12283	McCuin, Shannon R.	Administrative Specialis	12	27,848						
12299	McFeeters, Dawn	HEI Program Coordinator	12	31,327			31,327			
14561	McGrew, Kayla Danielle	Institutional Service As	12	17,667			17,667			
12237	McMillan, Amber Ayn	Institutional Service As	12	19,326			19,326			
12222	McMillan, Zachary C.	Institutional Service As	12	19,713			19,713			
12254	Milanova, Mira	Coordinator of Housekeep	12	24,546			24,546			
12267	Mitchell, Kelsey Blake	Administrative Specialis	12	22,264			22,264			
12250	Mitchell, Roberta Louise	Institutional Service As	12	19,713			19,713			
12310	Mize, Brad	Skilled Tradesman	12	40,310		40,310				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12224	Mojica Fuentes, Raul	Institutional Service As	12	19,713		19,713				
12242	Mojica, Valentina	Institutional Service As	12	19,713		19,713				
14560	Montano, Maria M.	Institutional Service As	12	17,667		17,667				
14559	Morin, Jennifer N.	Institutional Service As	12	18,497			18,020			
12314	Muckleroy, Jeff	Skilled Tradesman	12	36,693		36,693				
12268	Parker, Amber Jane	Administrative Specialis	12	22,264			22,264			
12292	Perrodin, Kent Maurice	HEI Program Coordinator	12	40,314		40,314				
12307	Pitner, David M.	Skilled Trades Foreman	12	33,804		33,804				
12318	Powers, Robert	Skilled Tradesman	12	41,174		41,174				
11732	Redfeather, Jodi Kathryn	Institutional Service Su	12	21,684		21,684				
12317	Roach II, Steve	Skilled Tradesman	12	30,661		30,661				
15105	Rose, Matthew David	Computer Support Coordin	12	43,626		43,626				
12315	Rouse, Mike	Skilled Tradesman	12	41,174		41,174				
12255	Rust, Marvena A	Coordinator of Housekeep	12	29,371			29,371			
12272	Smith, Adam Travis	Administrative Specialis	12	19,232		19,232				
12308	Smith, Leon A.	Skilled Trades Superviso	12	36,340		36,340				
12219	Smith, Simone J	Institutional Service As	12	21,925			21,925			
12296	Smith, Stacia Damaris	HEI Program Coordinator	12	30,713						
12309	Smith, Steve	Skilled Tradesman	12	37,359		37,359				
12264	Sohn, Carolyn M.	Administrative Specialis	12	30,009		30,009				
14558	Starr, Heather Dawn	Institutional Service As	12	18,497		18,497				
12312	Steussy, Steven D.	Skilled Tradesman	12	29,836		29,836				
12226	Stewart, Bob R.	Institutional Service As	12	18,497		18,497				
12311	Sugg, John Timothy	Skilled Tradesman	12	33,592		33,592				
12241	Sullivan, Gretchen Renee	Institutional Service As	12	19,713		19,713				
12259	Sutton, Robert William	Institutional Service As	12	22,851		22,851				
12281	Tabler, Michele Ann	Administrative Specialis	12	14,141		14,141				
11734	Thielen, Kathy	Coordinator of Housekeep	12	26,988		26,988				
14211	Townsend, Michael Steven	Institutional Service As	12	19,713		19,713				
12316	Van Becelaere, Mark Alla	Skilled Tradesman	12	42,976		42,976				
12330	Voorheis, Vincent L.	Skilled Tradesman	12	30,661		30,661				
12257	Walden, Patricia D.	Institutional Service Su	12	23,895			23,895			
12238	Walker, Vince Ladair	Institutional Service As	12	19,713		19,713				
12225	Ward, Tammy D.	Institutional Service As	12	19,713			19,713			
14562	Watson, Payden Tyrel	Skilled Tradesman	12	29,836		29,836				
12322	Watts, Raymond J	Skilled Tradesman	12	36,944		36,944				
15045	White, Rix	Software Support Analyst	12	39,199			39,199			
12284	Whitmill, Sarah Elizabet	Administrative Specialis	12	25,268			25,268			
15104	Wilkins, William Michael	Software Support Analyst	12	39,199			39,199			
12305	Wingert, Michael E.	Shipping & Receiving Cle	12	20,943			20,943			
12266	Winn, Darlene	Administrative Specialis	12	34,998			34,998			
12263	Winn, Trish	Administrative Specialis	12	26,683			26,683			
12295	Wolf, Stephanie E.	HEI Program Coordinator	12	30,713			30,713			
14566	Woolverton, Libby	HEI Program Coordinator	12	31,327			31,327			
12325	Zweimueller, Gary	Skilled Tradesman	12	36,067		36,067				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Endt Budget	Rest Dollars	Other Dollars	Other BU Dollars
12297	VACANT	HEI Program Coordinator	12							
12291	VACANT	HEI Program Coordinator	12							
12306	VACANT	Shipping & Receiving Cle	12							
12304	VACANT	Purchasing Assistant	12			20,148				
12300	VACANT	HEI Program Coordinator	12							
12280	VACANT	Administrative Specialis	12			19,232				
12277	VACANT	Administrative Specialis	12							
12230	VACANT	Institutional Service As	12			19,713				
12239	VACANT	Institutional Service As	12			19,713				
12248	VACANT	Institutional Service As	12							
12249	VACANT	Institutional Service As	12							
15046	VACANT	Computer Support Special	12							
Subtotal - Classified:				3,615,517		3,546,752				
8818	Adams, Stephanie G.	Student Development Spec	12	57,941		57,941				
11222	Belviy, David A.	Project/Program Speciali	12	50,825		50,825				
13810	Blount, Billy	Project/Program Director	12	71,400		71,400				
10769	Carlson, Grant C.	Student Development Spec	12	49,147		49,147				
8914	Drain, Joseph K.	Student Development Spec	12	41,000		41,000				
9355	England, Aaron D.	Project/Program Speciali	12	57,017		57,017				
13717	Freeman, Stacey C.	Project/Program Speciali	12	46,776		46,776				
13858	Gilbride, Alisha Dawn	Project/Program Speciali	12	52,146		52,146				
9440	Houser, Reggie	Project/Program Speciali	12	63,348		63,348				
7809	Johnson, Florence	Director of Residence Li	12	104,932		104,932				
8838	Kendrick, Judy L.	Project/Program Speciali	12	48,544		48,544				
9974	Lee, Gregory	Project/Program Director	12	96,575		96,575				
11002	Perrodin, Felisha Harper	Student Development Spec	12	49,706		49,706				
9437	Roberts, Eric	Project/Program Manager	12	77,603		77,603				
8821	Schneller, Heather	Student Development Spec	12	58,344		58,344				
14212	Scott, Aaron J.	Student Development Spec	12	50,024		50,024				
8817	Spokane, Tory N.	Student Development Spec	12	35,373		35,373				
14379	Statton-Brooks, Takama	Project/Program Director	12	78,088		78,088				
15296	Vinger, Jeffery Allen	Project/Program Director	12	92,247		92,247				
11365	Witherspoon, Megan M.	Student Development Spec	12	46,759		46,759				
8820	VACANT	Student Development Spec	12							
14355	VACANT	Project/Program Speciali	12							
Subtotal - Non-Classified:				1,227,795		1,227,795				
893	Abbott, Linda T.	Graduate Assistant	12	21,600		21,600				
6774	Allen, April Nicole	Graduate Assistant	12	12,000		12,000				
1305	Ayadi, Jihene	Graduate Assistant	12	21,600		21,600				
5111	Cooke, Bryce Emerson	Graduate Assistant	12	12,000		12,000				
889	Gutierrez, Rafael	Graduate Assistant	12	12,000		12,000				
5110	McCaster, Brian Lesean	Graduate Assistant	12	13,200		13,200				
239	Salmo, Elizabeth A.	Graduate Assistant	12	13,200		13,200				

Budgetary Unit: HOUS Housing

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
297 VACANT		Graduate Assistant	12							
6777 VACANT		Graduate Assistant	12							
Subtotal - Grad Assistants:				105,600			105,600			
All Salaries:				4,948,912			4,880,147			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0242	01000	Director of Housing								
00	3,956,417	1,333,815	151,600	5,441,832	296,156	372,271		1,393,551		14,716,631	22,220,441

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0242	01000	Director of Housing					
00	12,881,620		-933,456				109,268	12,057,432
Co & Cost Center:	0202	14122	Sigma Alpha Epsilon - Debt					
00	208,471							208,471
Co & Cost Center:	0202	42655	Unused cost center					
00	184,942							184,942

Budget Total - all Cost Centers for BU: HOUS Housing 34,671,286



Budgetary Unit: WABB Womens Ath-Basketball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
13172	Blakney, Andrea Kay	Administrative Specialis	12	28,536		28,536				
Subtotal - Classified:				28,536		28,536				
13692	Brazil, Jeff P.	Project/Program Speciali	12	45,000		45,000				
490	Cummings, Tari	Asst Basketball Coach	12	139,050		118,267	20,783			
3709	Dykes, Jimmy	Head Basketball Coach	12	250,000		184,056	65,944			
15146	Hinsey, Simeon A.	Project/Program Director	12	55,000		55,000				
15256	Johnson, Christopher Jam	Asst Basketball Coach	12	95,800		95,800				
9401	Shirey, Amber Nicholas	Assistant Coach	12	70,000						
14182	Smith, Christy	Asst Basketball Coach	12	149,000		126,667	22,333			
15253	VACANT	Asst Basketball Coach	12							
3708	VACANT	Asst Basketball Coach	12			70,000				
Subtotal - Non-Classified:				803,850		694,790	109,060			
7910	VACANT	Graduate Assistant	12			12,000				
All Salaries:				832,386		735,326	109,060			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11010	Salaries & Benefits-W Basketball								
00	28,536	694,790	12,000	735,326	33,000	2,200	1,400	187,578		1,268,625	2,228,129

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212 11010 Salaries & Benefits-W Basketball							
00							350,000	350,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392 11010 Salaries & Benefits-W Basketball										
00		109,060		109,060			557,600	59,702			726,362

PBBLBSN-1 PROD  
06/21/14

University of Arkansas, Fayetteville  
Fiscal Year: 2015 Position Budget Summary Data

Page 650  
13:33

Budgetary Unit: WABB Womens Ath-Basketball

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Budget Total - all Cost Centers for BU: WABB Womens Ath-Basketball 3,304,491

Budgetary Unit: WAGL Womens Athletics-Golf

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
15135	Adams, Michael W.	Assistant Golf Coach	12	64,647		64,647						
4500	Estes, Shauna	Head Golf Coach	12	144,418		112,171	32,247					
Subtotal - Non-Classified:				209,065		176,818	32,247					
All Salaries:				209,065		176,818	32,247					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf									
00			176,818		176,818			600	45,299		327,000	549,717
Fct	Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross			
Co & Cost Center:	0212	11095	Salaries & Benefits-W Golf									
00						133,000						133,000
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11095	Salaries & Benefits-W Golf									
00			32,247		32,247			29,000	9,908			71,155
Budget Total - all Cost Centers for BU: WAGL Womens Athletics-Golf											753,872	

Budgetary Unit: WAGM Womens Ath-Gymnastics

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14720	Cook, Mark	Head Gymnastics Coach	12	165,000		154,578	10,422			
15137	Cortez, Samantha N.	Assistant Gymnastics Coa	12	55,800		90,000				
234	Pisani, Jaime L.	Assistant Coach	12	45,000						
7836	VACANT	Head Coach	12							
14721	VACANT	Head Gymnastics Coach	12							
Subtotal - Non-Classified:				265,800		244,578	10,422			
				Unallocated Hard/Dept Budget:		65,400				
				Total Budget Available:		309,978				
9823	VACANT	Graduate Assistant	12			12,000				
All Salaries:				265,800		256,578	10,422			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11150 Salaries & Benefits-W Gymnastics											
00		309,978	12,000	321,978	10,000		1,200	80,436		485,065	898,679

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11150 Salaries & Benefits-W Gymnastics								
00							376,000	376,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11150 Salaries & Benefits-W Gymnastics											
00		10,422		10,422			37,000	4,777			52,199

Budget Total - all Cost Centers for BU: WAGM Womens Ath-Gymnastics 1,326,878

Budgetary Unit: WASB Wics-Softball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15139	Carpenter, Sue	Assistant Softball Coach	12	57,245		57,245				
14724	Larabee, Mike L	Head Softball Coach	12	125,000		114,487	10,513			
15138	VACANT	Assistant Softball Coach	12			56,916				
Subtotal - Non-Classified:				182,245		228,648	10,513			
9286	VACANT	Graduate Assistant	12			12,000				
All Salaries:				182,245		240,648	10,513			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11140	Salaries & Benefits-Softball								
00		228,648	12,000	240,648	7,500	2,000		59,406		622,900	932,454

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212 11140 Salaries & Benefits-Softball							
00							380,000	380,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11140	Salaries & Benefits-Softball								
00		10,513		10,513			33,200	4,583			48,296

Budget Total - all Cost Centers for BU: WASB Wics-Softball 1,360,750

Budgetary Unit: WASC Womens Ath-Soccer

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
3517	Hale, Colby	Head Soccer Coach	12	125,000		110,287	14,713			
391	Rincon, Mario F.	Asst Soccer Coach	12	43,190		43,190				
4768	Strawbridge, Benjamin Ro	Asst Soccer Coach	12	64,990		64,990				
Subtotal - Non-Classified:				233,180		218,467	14,713			
All Salaries:				233,180		218,467	14,713			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer								
00		218,467		218,467	20,000	2,500		57,069		611,390	909,426

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11045	Salaries & Benefits-W Soccer					
00					496,000			496,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11045	Salaries & Benefits-W Soccer								
00		14,713		14,713			32,400	5,613			52,726

Budget Total - all Cost Centers for BU: WASC Womens Ath-Soccer  
===== 1,458,152 =====

Budgetary Unit: WASW Womens Ath-Swim

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
7164	DiNicola, Jeffery Andrew	Assistant Coach	12	51,689		51,689				
3647	Mann, Todd A.	Asst Swimming Coach	12	68,173		68,173				
4755	Schimmel, Sean William	Head Swimming Coach	12	105,820		105,820				
3696	VACANT	Head Swimming Coach	12							
Subtotal - Non-Classified:				225,682		225,682				
499	VACANT	Graduate Assistant	12							
7468	VACANT	Graduate Assistant	9			9,000				
All Salaries:				225,682		234,682				

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W	Swimming							
00		225,682	12,000	237,682	2,500			58,360		528,235	826,777

Fct Cd	Contingency	Debt Serv	E&G Chg	Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11030	Salaries & Benefits-W	Swimming					
00								366,000	366,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11030	Salaries & Benefits-W	Swimming							
00							25,200	1,436			26,636

Budget Total - all Cost Centers for BU: WASW Womens Ath-Swim 1,219,413

Budgetary Unit: WATK Womens Ath-Track

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
14723	Compton, Bryan	Asst Track Coach	12	76,313		76,313				
4302	Harter, Lance L.	Head Track Coach	12	161,966		119,741	42,225			
845	Johnson, Christopher Pat	Asst Track Coach	12	97,008		76,667	20,341			
13767	Kent, Jeffrey A.	Project/Program Speciali	12	34,853		34,853				
Subtotal - Non-Classified:				370,140		307,574	62,566			
All Salaries:				370,140		307,574	62,566			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track								
00		307,574		307,574	3,000	1,000	700	78,950		932,650	1,323,874

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center:	0212	11020	Salaries & Benefits-W Track					
00					525,000			525,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11020	Salaries & Benefits-W Track								
00		67,566		67,566			128,400	24,615			220,581

Budget Total - all Cost Centers for BU: WATK Womens Ath-Track 2,069,455



Budgetary Unit: WATN Womens Ath-Tennis

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars		
7803	Godin, Luc	Asst Tennis Coach	12	45,800								
4448	Hegarty, Michael P	Head Tennis Coach	12	112,307		110,287	2,020					
Subtotal - Non-Classified:				158,107		110,287	2,020					
Unallocated Hard/Dept Budget:							39,375					
Total Budget Available:							149,662					
10635	VACANT	Senior Graduate Assistan	12									
All Salaries:				158,107		110,287	2,020					
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis									
00		149,662		149,662		7,000		600	38,354		304,825	500,441
Fct	Cd	Contingency	Debt Serv	E&G Chg	BK	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross		
Co & Cost Center:	0212	11040	Salaries & Benefits-W Tennis									
00							195,000					195,000
Fct	Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center:	0392	11040	Salaries & Benefits-W Tennis									
00		2,620		2,620				14,000	1,468			18,088
Budget Total - all Cost Centers for BU: WATN Womens Ath-Tennis											713,529	

Budgetary Unit: WAVB Womens Ath-Volleyball

Pos No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Fndt Budget	Rest Dollars	Other Dollars	Other BU Dollars
15304	Boldt, Ben	Asst Volleyball Coach	12	41,514		41,514				
14681	Hiler, Blaire	Project/Program Speciali	12	26,455		26,455				
1144	Pulliza, Robert	Head Volleyball Coach	12	127,188		112,475	14,713			
3604	Torok, Carol Melissa	Asst Volleyball Coach	12	65,385		65,385				
Subtotal - Non-Classified:				260,542		245,829	14,713			
All Salaries:				260,542		245,829	14,713			

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 11015 Salaries & Benefits-W Volleyball											
00		245,829		245,829	17,000	3,000		63,904		561,067	890,800

Fct Cd	Contingency	Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL	TotalAcross
Co & Cost Center: 0212 11015 Salaries & Benefits-W Volleyball								
00							368,000	368,000

Fct Cd	Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0392 11015 Salaries & Benefits-W Volleyball											
00		14,713		14,713			28,200	5,373			48,286

Budget Total - all Cost Centers for BU: WAVB Womens Ath-Volleyball											1,307,086
--------------------------------------------------------------------	--	--	--	--	--	--	--	--	--	--	-----------