# 

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

# BUDGET

**Fayetteville Campus** 

# UNIVERSITY OF ARKANSAS, FAYETTEVILLE Estimate of Revenues Available for the

Fiscal Year Ending June 30, 2014

Source of Revenues	2012-2013 Revised	2013-2014 Proposed
Educational and General		
Student Tuition and Fees		
College of Agriculture		
Fall Resident Undergraduate	3,408,651	3,757,434
Fall Resident Graduate	637,778	661,257
Fall Non-Resident Undergraduate	500,908	600,755
Fall Non-Resident Graduate	60,140	77,030
Spring Resident Undergraduate	3,505,473	3,811,859
Spring Resident Graduate	638,827	609,556
Spring Non-Resident Undergraduate	420,022	545,970
Spring Non-Resident Graduate	78,754	83,450
Summer Resident Undergraduate	111,614	242,484
Summer Resident Graduate	203,211	219,334
Summer Non-Resident Undergraduate	18,592	39,525
Summer Non-Resident Graduate	2,864	7,834
Total Agriculture Tuition	9,586,834	10,656,488
School of Architecture		
Fall Resident Undergraduate	1,122,475	1,190,999
Fall Non-Resident Undergraduate	209,777	194,785
Spring Resident Undergraduate	1,054,040	967,891
Spring Non-Resident Undergraduate	168,445	149,803
Summer Resident Undergraduate	74,524	92,230
Summer Non-Resident Undergraduate	16,506_	12,290
Total Architecture Tuition	2,645,767	2,607,998

# UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the Fiscal Year Ending June 30, 2014

ource of Revenues	2012-2013 Revised	2013-2014 Proposed
Administration of the Control of the		
Fulbright College of Arts & Sciences		
Fall Resident Undergraduate	33,663,483	36,118,79
Fall Resident Graduate	2,652,808	2,732,15
Fall Non-Resident Undergraduate	4,950,104	5,323,16
Fall Non-Resident Graduate	221,943	231,58
Spring Resident Undergraduate	29,587,015	31,620,85
Spring Resident Graduate	2,575,926	2,799,40
Spring Non-Resident Undergraduate	4,023,220	4,546,75
Spring Non-Resident Graduate	209,056	261,21
Summer Resident Undergraduate	4,312,909	4,393,60
Summer Resident Graduate	595,751	678,55
Summer Non-Resident Undergraduate	567,432	633,25
Summer Non-Resident Graduate	24,086	38,76
Total Arts & Sciences Tuition	83,383,733	89,378,08
Walton College of Business		
Fall Resident Undergraduate	6,803,791	7,517,62
Fall Resident Graduate	688,102	799,00
Fall Non-Resident Undergraduate	1,190,426	1,259,29
Fall Non-Resident Graduate	27,206	58,26
Spring Resident Undergraduate	7,105,109	7,921,04
Spring Resident Graduate	849,905	935,66
Spring Non-Resident Undergraduate	1,081,249	1,248,41
Spring Non-Resident Graduate	59,662	69,62
Summer Resident Undergraduate	1,319,399	1,343,91
Summer Resident Graduate	113,606	129,75
Summer Non-Resident Undergraduate	191,730	237,52
Summer Non-Resident Graduate	2,864	8,32
Differential Tuition	3,402,166	4,052,87
Total Walton College of Business Tuition	22,835,215	25,581,33

# UNIVERSITY OF ARKANSAS, FAYETTEVILLE Estimate of Revenues Available for the

Fiscal Year Ending June 30, 2014

ource of Revenues	2012-2013 Revised	2013-2014 Proposed
College of Education (Includes Nursing Program)		
Fall Resident Undergraduate	3,930,074	4,621,339
Fall Resident Graduate	1,990,218	2,199,971
Fall Non-Resident Undergraduate	393,513	528,649
Fall Non-Resident Graduate	202,374	245,905
Spring Resident Undergraduate	4,222,124	4,845,617
Spring Resident Graduate	1,921,373	2,117,178
Spring Non-Resident Undergraduate	417,291	487,377
Spring Non-Resident Graduate	178,032	214,796
Summer Resident Undergraduate	462,826	527,452
Summer Resident Graduate	1,017,269	1,164,37
Summer Non-Resident Undergraduate	43,201	74,746
Summer Non-Resident Graduate	86,790	141,696
Total Education Tuition	14,865,085	17,169,097
College of Engineering		
Fall Resident Undergraduate	2,597,019	3,298,108
Fall Resident Graduate	805,173	828,288
Fall Non-Resident Undergraduate	263,330	263,792
Fall Non-Resident Graduate	107,869	182,700
Spring Resident Undergraduate	2,564,471	3,242,409
Spring Resident Graduate	743,667	792,496
Spring Non-Resident Undergraduate	265,506	288,557
Spring Non-Resident Graduate	139,371	189,120
Summer Resident Undergraduate	208,128	194,103
Summer Resident Graduate	230,674	234,325
Summer Non-Resident Undergraduate	21,677	21,713
Summer Non-Resident Graduate	19,092	18,71
Total Engineering Tuition	7,965,977	9,554,322

# UNIVERSITY OF ARKANSAS, FAYETTEVILLE

Estimate of Revenues Available for the Fiscal Year Ending June 30, 2014

Source of Revenues		2012-2013 Revised		2013-2014 Proposed
School of Law				
Fall Resident Graduate		1,390,189		1,525,416
Fall Non-Resident Graduate		235,198		223,030
Spring Resident Graduate		1,321,416		1,412,493
Spring Non-Resident Graduate		180,893		170,963
Summer Resident Graduate		179,202		202,825
Summer Non-Resident Graduate		19,375		21,988
Differential Tuition		1,931,576		1,851,329
Total Law Tuition		5,257,849		5,408,044
Withdrawal from University Fee		25,000		25,000
Independent Study Fees - College		900,000		550,000
Clinical Nursing Fees		403,883		409,973
Distance Education Fees				2,323,667
NRTA Revenues		1,981,280		5,434,459
Application Fees - Graduate School		70,000		80,000
Dedicated Revenues		35,637,343	-	41,621,830
Total Student Tuition and Fees	\$	185,557,966	\$	210,800,299
State of Arkansas Appropriations:				
General Revenue Allocations - Category "A"	\$	113,343,663	\$	113,343,663
General Revenue Allocations - Category "B"				3,055,239
Educational Excellence Trust Fund	-	9,031,533	_	9,166,213
Total State Appropriations		122,375,196		125,565,115

# UNIVERSITY OF ARKANSAS, FAYETTEVILLE Estimate of Revenues Available for the

Fiscal Year Ending June 30, 2014

Source of Revenues		2012-2013 Revised	2013-2014 Proposed
Sales and Services			
Dedicated Revenues	-	12,322,451	 5,237,823
Total Sales and Services	\$	12,322,451	\$ 5,237,823
Other Sources			
Investment Income	\$	1,500,000	\$ 1,500,000
Indirect Cost Recovery		7,900,000	7,900,000
Administrative Service Charge		200,000	200,000
Filing Fee - 2005 Addition (Law) Legal Education Funds		480,000	480,000
Dedicated Revenues		1,102,000 4,264,580	1,102,000 3,224,482
Total Other Sources	\$	15,446,580	\$ 14,406,482
Total Estimated Revenues (0102+0112+0372)		335,702,193	\$ 356,009,719

# **FAYETTEVILLE CAMPUS**

Organizational Unit		REVISED FY 13	PROPOSED FY 14
Educational and General - Current General			
<u>Instruction</u>	- 2		
College of Agriculture	\$	6,258,862	\$ 6,445,224
School of Architecture		2,571,309	2,751,277
Fulbright College of Arts & Sciences		40,655,044	43,927,948
Walton College of Business		16,969,637	17,327,420
College of Education		11,907,591	12,428,944
College of Engineering		15,587,598	15,942,299
School of Law		5,177,431	5,453,744
Continuing Education		3,425,539	3,717,254
Artists & Concerts		9,189	9,189
Faculty Leadership Development		3,500	7,000
Honors College		463,384	459,097
Academic Success		188,129	185,533
Academic Affairs Adjustment Fund		182,462	154,639
Diversity Growth (OTFA)		56,138	56,138
Strategic Investment Fund		668,205	635,500
Undergraduate Teaching Award Reserve		2000	25,000
Academic Programs/Productivity			142,908
Retention and Advising		11,534	9,400
Academic Program Enhancement		16,361	2,134
Instruction for Enrollment Growth - New Sections		1,143,120	1,461,650
Minority-Women Salary Supplements		150,000	125,000
Summer School		3,719,379	3,772,227
TELE Fees - Bad Debt/Chancellor's Scholarships		123,451	105,064
Fringe Benefits - GA Tuition		6,634,081	1.001000
Subtotal	\$	115,921,944	\$ 115,144,589

# **FAYETTEVILLE CAMPUS**

Organizationa	I Unit		REVISED FY 13		PROPOSED FY 14
Departmental	Administration				
Departmental	College of Agriculture School of Architecture Fulbright College of Arts & Sciences Walton College of Business College of Education College of Engineering School of Law CEMB (Graduate School) Inquiry Magazine Editorial Support Executive Director for Sustainability Debate Team Competition Support BAEG Supplemental Funds Study Abroad Programs Air Force ROTC Army ROTC Career Service Bonus	\$	3,145,452 614,261 10,932,149 5,941,635 3,866,080 3,191,234 513,582 163,605 35,980 85,269 93,960 15,000 41,667 87,813 91,622	\$	3,341,409 685,987 3,451,362 6,641,796 3,967,026 3,562,347 173,679 255,846 35,420 94,653 484,570 93,351 15,000 41,471 86,787 90,452
	Teaching Faculty Support Center Subtotal	s	221,775 29,041,084	s-	219,388 <b>23,240,544</b>
Total In	struction	\$	144,963,028	\$	138,385,133
Research					
	School of Architecture College of Engineering Walton College of Business School of Law Startup, Matching & Research Infrastructure Central Research Fund Ark. High Performance Computing Center Office of Entrepreneurship Research Compliance	\$	132,554 2,484,368 80,000 402,690 3,300,000 602,779 12,000 242,799 336,649	\$	94,725 3,421,357 50,000 337,238 3,300,000 602,779 240,070 265,780 452,882

# **FAYETTEVILLE CAMPUS**

Organizational Un	iit		REVISED FY 13		PROPOSED FY 14
	Research Support & Sponsored Programs		740,051		670,700
	Research Incentive Fund		4,300,000		4,300,000
	Royalty Income		125,000		142 1124
	Institute for Nanoscience & Engineering		422,395		424,453
T	Technology Licensing	<u></u>	254,240		255,406
Total Res	search	\$	13,435,525	\$	14,415,390
Extension and Pu	blic Service				
	Fulbright College of Arts & Sciences	\$		\$	7,965,270
	School of Architecture		1,524,634	1	1,693,862
	Walton College of Business		584,462		652,211
	Regional Radiation Calibration Service		70,000		V. 15-X2-00
	Campus Radio		136,277		135,359
	College of Education		153,158		193,779
	College of Engineering		777,072		823,544
	School of Law		604,037		635,175
	Continuing Education		976,200		295,000
Total Extension an	d Public Service	\$	4,825,840	\$	12,394,200
Academic Suppor					
	College of Agriculture	\$	1,307,468	\$	1,499,975
	School of Architecture		1,678,884		2,436,293
	Fulbright College of Arts & Sciences		3,856,059		4,521,475
	Walton College of Business		2,443,173		2,449,187
	College of Education		3,234,259		3,586,106
	Dean of Engineering		2,635,919		2,107,963
	Law School		1,351,125		1,511,757
	Law Library		2,034,615		2,056,660
	Dean of Continuing Education		1,770,981		1,660,102
	Study Abroad - International Exchange		231,691		271,069
	Honors College		939,484		962,335

# **FAYETTEVILLE CAMPUS**

Organizational L	Init	REVISED FY 13	PROPOSED FY 14
C. G. C.	U of A Press	838,930	845,000
	Pryor Center	241,503	310,379
	Career Service Bonus	52,212	51,546
	Graduate School	2,094,475	2,731,479
	Mullins Library	6,188,596	7,761,29
	Books and Periodicals - Mullins Library	2,828,427	2,062,219
Total Acade	emic Support	\$ 33,727,801	\$ 36,824,84
Student Services	s		
	College of Education	\$ 390,151	\$ 1,234,23
	College of Engineering	527,109	593,60
	Walton College of Business Career Fair	27,000	30,00
	A-Book	5,465	5,49
	Center for Educational Access (DSTU)	752,224	752,78
	Academic Integrity & Student Conduct	88,306	143,79
	Admissions	3,051,320	3,031,97
	Arkansas Union	1,932,913	1,595,44
	Career Service Bonus	27,464	27,11
	Career Services	662,870	674,01
	Center for Community Engagement		121,56
	Community Programs (GRAD)		1,05
	Compliance (GRAD)	115,533	132,01
	Cultural Programs - Visiting Students	37,000	25,00
	Dean of Students	383,910	385,59
	Diversity (VPSA)	8,944	8,94
	Diversity (VPDV)	568,144	1,075,76
	Doctoral Candidate Visit Fund (GRAD)	20,000	20,00
	Educational Programming Fund (SADE)	45,000	45,00
	Enhanced Learning Center	920,832	916,65
	Enrollment Services	534,957	476,40
	Family Programs	105,625	185,12
	Financial Aid	1,144,549	1,134,82
	First Year Experience	661,611	593,18

# **FAYETTEVILLE CAMPUS**

Organizational Unit	REVISED FY 13		PROPOSED FY 14
Graduate Placement (WCOB)	29,626		33,423
Greek Life	137,773		178,943
Honors College	364,553		446,749
Integrated Student Information Systems	5,377,734		5,824,799
International Programs	212321423		46,350
International Student Fees	219,600		252,900
International Students and Scholars	106,363		88,534
Intramural/Recreational Sports	2,676,153		2,183,256
International Graduate Orientation Fee	7,000		8,500
Law Admissions	5,000		6,000
Multicultural Student Affairs	250,098		31233
Office of Student Involvement & Leadership	121,315		
Office of Nationally Competitive Awards	73,455		123,035
Recruitment Jamborees	81,524		81,524
Registrar	1,576,163		1,591,353
Retention (GRAD)			459
ROCK Camp	92,250		93,880
SEC Representative	44,241		43,319
Scholarship Office (EMSP)	87,968		148,974
Student Activities	483,435		481,13
Student I.D. Cards	270,000		274,000
Student Technology	1,117,454		1,183,900
Testing Services	48,974		49,573
University Information Technology Svc (GACL)	136,414		154,012
Vice Provost for Student Affairs	771,981		809,439
Total Student Services	\$ 26,090,001	\$	27,313,643
Seneral Administration			
Budget Office	\$ 100,450	\$	101,303
Business Affairs	1,585,080	, a	1,656,577
Business Affairs (Workers' Compensation Program)	68,973		1,222,24
Cash Management (0112)	70,000		70,000
Cash Management (0102)	66,122		66,476

# **FAYETTEVILLE CAMPUS**

Organizational Unit		REVISED FY 13	PROPOSED FY 14
	Chancellor	774,161	885,980
V	Vilfred L. Smith Estate Gift	9,000	8,000
T C	Diversity (HMRS)	32,428	32,428
F	inancial & Management Analysis	125,888	2-0.2
I F	inancial Affairs	1,263,053	1,490,399
1	luman Resources	1,235,107	1,413,373
- In	nformation Technology	391,929	503,648
P	Provost/Vice Chancellor for Academic Affairs	1,027,804	1,104,614
Т	reasurer	1,308,188	1,347,045
F	Research & Economic Development (VPRS)	1,057,413	1,211,205
	ice Chancellor for Finance & Administration	809,365	788,077
Total General Admi		\$ 9,924,961	\$ 10,679,125
General Institutional	Expense		
A	lumni Office	\$ 835,083	\$ 821,446
A	lumni Recruiting	19,500	19,502
A	innual Allowance for Doubtful Accounts	1,605,383	1,794,79
A	rkansas World Trade Center	100,000	96,766
E	lank Service Charges	66,250	66,250
E	ASIS	90,029	90,484
E	lioBased Building Sublease		633,000
C	Campus Faculty & Council	64,950	63,550
C	Career Service Bonus	93,892	92,693
C	Collection Expense	35,925	35,925
C	Commencement	210,000	275,000
C	Constituent Relations	250,000	236,166
C	Convocations	2,000	2,000
	Credit Card Fees	74,147	74,147
D	Diversity (OEOC)	2,600	2,600
	arly Retirement Savings-Clearing Acct		88,970
	acilities Fee	582,696	378,068
F	ringe Benefit Administrative Services (HMRS)	248,478	256,962

# **FAYETTEVILLE CAMPUS**

Organizationa	al Unit	REVISED FY 13	PROPOSED FY 14
	Governmental Relations	302,191	315,339
	Installment Plan Fees	150,000	150,000
	Institutional Memberships	59,221	68,221
	Institutional Research	422,096	476,893
	Integrated Student Information Systems	68,343	74,211
	Internal Audit Expense	00,043	270,806
	Late Payment Fees	425,000	445,000
	Legal Expenses	522,107	714,321
	Mailing Service	390,799	388,839
	Office of Equal Opportunity & Compliance	347,634	348,191
	Property & Casualty Insurance	422,171	534,268
	Public Safety	2,569,809	2,861,544
	Radiation Safety	14,700	17,615
	Research Facility	126,163	126,163
	Returned Check Fines	5,000	5,000
	Sick Leave Payout	100,000	100,000
	Special Events	204,365	200,804
	Spouse/Dependent Waivers	720,532	756,568
	Staff Senate	38,328	37,71
	Transportation Allocation	314,000	322,483
	Hazardous Waste Disposal	122,471	197,471
	University Information Technology Services	7,943,671	9,623,222
	University Development	1,238,078	2,122,479
	University Relations	2,015,632	2,002,936
	Vice Chancellor for University Advancement	771,985	818,601
otal General I	nstitutional Expense	\$ 23,575,229	\$ 28,007,010
Facilities Mar	nagement		
	Arkansas Union - E&G Assigned Space	\$ 656,692	\$ 670,898
	Bio-Medical Waste Disposal	8,820	10,000
	Building System Maintenance Controls	6,173	10,000
	Campus Hardscape Maintenance	222,115	222,115

# **FAYETTEVILLE CAMPUS**

rganizational Unit	REVISED	PROPOSED
	FY 13	FY 14
Campus Crosswalk Maintenance	70,000	70,00
Campus Land Entities/Infrastructure Assets	69,250	69,25
Career Service Bonus	106,956	105,59
Carpenter Shop	47,696	200.00
Cato Springs Research Center Operations	20.000	100,00
Central Supply	38,654	
Chilled Water Sales	1,634,912	203.3
CMOB Planned Maintenance Renewal	196,516	196,51
Computing Services		621,77
CS/Disaster Recovery Equip HVAC Maintenance	3,500	5,00
East Square Plaza Operations		70,48
E H & S Fire Safety	38,000	45,00
E&G Automatic External Defibrillators	7,553	7,55
E&G ASHRAE 110 Fume Hood Testing	50,000	196,94
E&G Backflow System Testing/PM/Maint	35,000	50,00
E&G Building Maintenance & Controls	289,767	249,99
E&G Campus Card Lock System (DSX)	32,000	40,00
E&G Campus Surveying	15,000	15,00
E&G Custodial Services	2,356,423	4,342,06
E&G Deionized Water Services	43,416	30,00
E&G Design Purchased Services	189,174	171,19
E&G Electrical Service	5,010,549	3,834,01
E&G Elevator Service	294,000	325,00
E&G Emerg Eyewash/Shower Maint/PM Service	163,684	162,74
E&G Environmental Health/Safety	622,653	619,78
E&G Environmental/Growth Chamber Maint		15,00
E&G Exterior Window Cleaning Service	68,600	50,00
E&G Fan Coil Unit (FCU) Maintenance	90,000	244,08
E&G Fire/Security Alarms Maintenance	96,503	118,00
E&G Fire Pump/Sprinkler Test/PM Service	138,684	137,74
E&G Fowler House Maintenance	85,000	90,00
E&G Fume Hood Maintenance/PM Service	44,800	50,00
E&G Grounds Maintenance	1,455,509	1,218,52

# **FAYETTEVILLE CAMPUS**

Organizational Unit	REVISED FY 13	PROPOSED FY 14
E&G Life Safety-ADA & Building Envelope	581,172	581,17
E&G Maintenance of Buildings Service	2,885,200	2,894,79
E&G Miscellaneous Natural Gas	330,704	350,09
E&G Occupational Campus Safety	3,500	6,00
E&G Outdoor Facilities/Space Maintenance	25,000	30,00
E&G Purchased NANO Facility Services	76,455	75,22
E&G Recycling Services	218,353	207,00
E&G Retro Commisioning	152,914	150,22
E&G Retro Commisioning Remediation	30,000	30,00
E&G Return on Physical Assets Program	36,000	36,00
E&G Small Boiler Compliance Monitoring	60,000	60,01
E&G Solid Waste Management	202,031	202,03
E&G Steam Service	5,404,015	5,651,88
E&G Utility Delta T Capital Renewal	245,033	245,03
E&G Variable Air Volume (VAV) Box Maintenance	40,000	30,00
E&G Walk-In Coolers/Freezers Maintenance	25,000	20,00
E&G Water Service	490,248	542,18
Electric Shop	83,621	0.000
Epley Center for Health Professions Asset Mgmt	60,750	60,75
Facility Condition Assessment Program	24,000	30,00
Facility Planning Administration	487,555	490,03
Gas	22,661	
Hillside Auditorium ADHE Asset Mgmt/Stw	87,938	87,93
HVAC Maintenance Zone	794,996	921,91
HVAC Operations & Maintenance	58,177	58,00
HVAC Planned Maintenance Renewal	344,530	344,53
Integrated Student Information Systems	1,308,459	1,463,56
Jean Tyson Child Development ADHE Asst Mgmt	58,495	58,49
Labor Shop	10,985	0.5900
Law School Utilities	424,371	346,71
Low Level Radiation Disposal	50,000	50,00
Maintenance of Outdoor Lighting	80,000	85,00
NANO ADHE Asset Management/Stewardship	194,228	194,22

# **FAYETTEVILLE CAMPUS**

Organizational Unit		REVISED FY 13		PROPOSED FY 14
Paint Shop		185,278	7	
Plumbing Shop		23,166		
Power Distributio	n	2,992,697		17,000
Powered Equipm	ent Rentals	3,639		11,122
Recycling	0.000	59,260		64,500
Senior Sidewalk		83,000		95,000
Senior Sidewalk	- Construction	250,000		250,000
Senior Sidewalk	- Corrections	20012141		10,000
Sewers-Storm		47,107		35,000
Special Events -	Equipment Rentals	6,865		
Steam Sales		1,367,464		15,150
Sustainability		100,507		124,916
University Inform	ation Technology Services	606,709		
Uptown Campus	Maintenance & Operations	407,845		407,336
Uptown Campus	Renewal and Stewardship			146,638
Utilities Unexpect	ted Expenses	52,364		52,364
Vehicle Services		4,811		
Waste Disposal		26,677		7,225
Water		864,730		10,350
Total Facilities Management		\$ 36,166,109	\$	30,692,559
Scholarships & Fellowships				
Scholarship Office				
Chancellor's Sch	olarship - 1st Year	\$ 119,892	\$	
Chancellor's Scho	olarship - 2nd Year	1,161,834		166,628
Chancellor's Scho	olarship - 3rd Year	1,091,962		1,005,124
	olarship - 4th Year	642,643		1,049,40
	olarship - 5th Year	60,000		60,00
Chancellor's Meri		150,000		30,00
Chancellor's Meri		100,306		29,40
Chancellor's Meri	t - 3rd Year	58,075		66,30

# **FAYETTEVILLE CAMPUS**

Organizational Un	t	REVISED FY 13	PROPOSED FY 14
	Chancellor's Merit - 4th Year	22,068	33,790
	Chancellor's Community - 1st Yr	110,000	705,000
	Chancellor's Community - 2nd Yr	***************************************	67,280
	Chancellor's Transfer Schol - 1st Yr	60,000	45,000
	Chancellor's Transfer Schol - 2nd Yr		49,818
	Chancellor's Distinguished Gov's 1st Year	720,000	690,000
	Chancellor's Distinguished Gov's 2nd Year	597,529	671,950
	Chancellor's Distinguished Gov's 3rd Year	463,945	605,353
	Chancellor's Distinguished Gov's 4th Year	327,720	531,030
	National Merit Scholarship	85,000	79,000
	Freshman Academic A - 1st Yr	345,000	555,000
	Transfer A Scholarship - 1st Yr	25,000	30,000
	Transfer A Scholarship - 2nd Yr	11,772	22,613
	UA Transfer Scholarship 1st Year	60,000	40,000
	UA Transfer Scholarship 2nd Year	37,050	46,322
	UA Transfer Scholarship 3rd Year		25,422
	Transfer Scholarship - 1st Yr Sp Start	50,000	30,000
	Transfer Scholarship - 2nd Yr Sp Start	33,250	35,966
	Transfer A Scholarship - 3rd Yr	15,750	27.75
	Silas Hunt Distinguished Scholarship 1st Yr	320,000	192,000
	Silas Hunt Distinguished Scholarship 2nd Yr	266,688	251,825
	Silas Hunt Distinguished Scholarship 3rd Yr	176,782	235,237
	Silas Hunt Distinguished Scholarship 4th Yr	42,892	144,956
	Silas Hunt Scholarship 1st Yr	375,000	375,000
	Silas Hunt Scholarship 2nd Yr	263,231	235,620
	Silas Hunt Scholarship 3rd Yr	204,166	286,440
	Silas Hunt Scholarship 4th Yr	205,590	185,068
	Silas Hunt Scholarship 5th Yr	10,000	152400
	Spring Start Chan Trans Schl - 1st Yr		15,000
	Spring Start Chan Trans Schl - 2nd Yr		2,202
	Spring Start Phi Theta Kappa Schl - 1st Yr		37,500
	Razorback Bridge Scholarship - 1st Yr	157,500	159,000
	Razorback Bridge Scholarship - 2nd Yr	55,738	90,807

# **FAYETTEVILLE CAMPUS**

Organizationa	l Unit	REVISED FY 13	PROPOSED FY 14
	Razorback Bridge Scholarship - 3rd Yr	37,188	43,493
	Razorback Bridge Scholarship - 4th Yr		35,700
	UA Leadership Award - 1st Yr	406,000	220,000
	UA Leadership Award - 2nd Yr	278,307	316,660
	UA Leadership Award - 3rd Yr	252,938	255,563
	UA Leadership Award - 4th Yr	266,000	249,486
	THEA Scholarship Match	10,000	10,000
	U of A Friends of Panama Scholarship	4,000	8,000
	UA Yellow Ribbon	20,000	25,000
	University Academic Scholarship	350,000	175,000
	University Academic Achievement Award	3,000	3,000
	University Enrichment Scholarship	-11-11	40,000
	UA Military Scholarships	150,000	100,000
	UA Military Dependent Scholarship	15,000	15,000
	UA Military Book Scholarship	10,000	10,000
	Army ROTC Scholarship	50,000	51,732
	Army ROTC Scholarship - 2nd Year	50,000	51,732
	Army ROTC Scholarship - 3rd Year	50,000	51,732
	Army ROTC Scholarship - 4th Year	50,000	51,732
	AFROTC Scholarship - 1st Year	50,000	51,732
	AFROTC Scholarship - 2nd Year	50,000	51,732
	AFROTC Scholarship - 3rd Year	50,000	51,732
	AFROTC Scholarship - 4th Year	50,000	51,732
	FIES International Scholarship	42,000	42,000
	Consortium for Academic Part 1st Year	38,000	38,000
	Study Abroad International Exchange	400,000	340,000
	Act 1185 0f 1995 Non-Resident Waivers	35,000	57,000
	Subtotal - Scholarship Office	\$ 11,143,816	\$ 11,278,816
bright College	e of Arts & Sciences		
	Music Scholarships	\$ 281,981	\$ 291,720
	Band Scholarships	540,718	559,393

# **FAYETTEVILLE CAMPUS**

Organizational Un	it		REVISED FY 13		PROPOSED FY 14
	Inspirational Singers		42,924		44,407
	African-American Studies Scholarship		50,000		50,000
	University Dissertation Fellowship		17,895	_	17,895
	Subtotal - Fulbright College	\$	933,518	\$	963,415
School of	Law				
	Law Resident Scholarships	\$	540,000	\$	540,000
	Law Scholarship/Waiver		162,253		224,452
	Law Non-Resident Scholarships		297,000		300,000
	Subtotal - School of Law	\$	999,253	\$	1,064,452
Graduate S	ichool				
	Doctoral Fellowships	\$	682,071	\$	682,071
	Benjamin Franklin-Lever Fellowships		397,155		410,872
	Graduate School Tuition & Fee Support		553,195		572,301
	Sponsored Projects Tuition and Fee Support		342,089		353,904
	Subtotal - Graduate School	\$	1,974,510	\$	2,019,148
Other					
	Student Research Award	\$	3,829	\$	3,829
	Act 678 - Over 60		100,000	16	100,000
	WCOB CBA - Scholarships		8,985		8,985
	GA Regular (TREA)				7,326,307
	Dedicated Revenues	1	695,311		672,066
	Subtotal - Other	\$	808,125	\$	8,111,187
l Scholarships a	nd Fellowships	\$	15,859,222	\$	23,437,018

# **FAYETTEVILLE CAMPUS**

19,701,399 515,886	\$	41 222 412
	\$	44 000 040
72777		14,637,617 515,886 5,588,962 327,677
480,942	-	463,998
20,698,227	\$	21,534,140
3,559,114 507,617	\$	3,464,728 507,617
1,235,835		1,235,835 4,905,798 1,100,430
408,836 67,606		408,836 46,172
546,640 110,602	_	546,640 110,602
6,436,250	\$	12,326,658
335,702,193	\$	356,009,719
	67,606 546,640 110,602 <b>6,436,250</b>	67,606 546,640 110,602 6,436,250 \$

# FAYETTEVILLE CAMPUS

Organizational Unit		REVISED FY 13	PROPOSED FY 14
Dedicated Revenue Allocation Totals by Function for In	formation O	nly:	
Dedicated Revenue Allocations (0112)			
Instruction	\$	9,965,003	\$ 12,631,187
Departmental Administration		3,894,108	4,113,025
Research		130,000	160,000
Extension and Public Service		1,543,840	1,847,700
Academic Support		3,354,753	5,125,684
Student Services		9,347,407	9,831,876
General Institutional Expense		2,076,039	2,033,211
Scholarships & Fellowships		695,311	672,066
Debt Service		12,108,418	12,792,359
Utilities			
Operation & Maintenance of Physical Plant		2,284,341	(5,265,204
Total 0112 Dedicated Revenue Allocations	\$	45,399,220	\$ 43,941,904
Gifts and Grants Allocations (0372)			
Instruction	\$	4,473,850	\$ 4,890,785
Departmental Administration		833,854	516,291
Research		125,000	
Extension and Public Service		1,309,450	672,155
Academic Support		10,000	
Student Services		64,000	55,000
General Institutional Expense		9,000	8,000
Total 0372 Gifts and Grants Allocations	\$	6,825,154	\$ 6,142,231
TOTAL 0112 & 0372		52,224,374	50,084,135

# Consolidated Summary of Auxiliary Enterprises and Service Operations

# For the Fiscal Year Ending June 30, 2014

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics University Housing Bookstore Operations Student Organizations Health Center	\$ 80,675,500 33,999,030 19,481,410 2,258,162 5,577,190	\$ 80,675,500 33,999,030 19,481,410 2,258,162 5,577,190	\$
Transit Parking Miscellaneous Auxiliary Units	\$ 2,086,319 7,531,698 4,244,620 155,853,929	\$ 2,086,319 7,531,698 4,244,620 155,853,929	\$
Service Operations			
Printing Services Telephone Services Other Service Operations	\$ 756,000 76,000 463,618	\$ 756,000 76,000 463,618	\$
	\$ 1,295,618	\$ 1,295,618	\$
Total	\$ 157,149,547	\$ 157,149,547	\$

# DEPARTMENT OF ATHLETICS 2013-14 BUDGET SUMMARY

		2012-13 BUDGET		2013-14 BUDGET
REVENUE	-		-	
Ticket Sales				
Football	\$	28,900,000	\$	26,500,000
Men's Basketball		6,450,000		6,450,000
Baseball		1,400,000		1,850,000
Women's Basketball		50,000		80,000
Other Sports		45,000		65,000
Game Guarantees				300,000
Conference & NCAA Distribution		18,000,000		20,500,000
Multimedia Rights & Sponsorships		5,959,000		5,864,000
Trademark Licensing		2,000,000		3,575,000
Concessions & Merchandise		1,450,000		1,800,000
Facility Rental		175,000		250,000
Other Revenue		400,000		500,000
Gifts & Donations	- 2	10,794,750	- 4	12,941,500
TOTAL REVENUES	\$	75,623,750	\$	80,675,500
EXPENDITURES				
Football	\$	18,315,268	\$	20,084,558
Men's Basketball		6,434,995		6,305,969
Baseball		2,280,632		2,266,934
Men's Golf		737,997		745,541
Men's Tennis		616,356		634,305
Men's Track		1,746,003		1,856,786
Women's Basketball		2,790,553		3,046,880
Softball		1,074,349		1,144,337
Women's Golf		668,162		691,857
Women's Tennis		666,664		673,393
Women's Track		1,649,373		1,811,837

# DEPARTMENT OF ATHLETICS 2013-14 BUDGET SUMMARY

		2012-13 BUDGET		2013-14 BUDGET
Women's Gymnastics	-	1,162,370		1,192,621
Women's Soccer		1,104,593		1,170,946
Women's Swimming		1,062,897		1,152,730
Women's Volleyball		1,071,184		1,179,601
Spirit Groups		513,538		533,975
Band Support		620,040		633,130
Administration		1,992,401		2,109,267
External Affairs		479,576		482,267
Business Office		706,877		876,316
Ticket Office		1,096,954		1,277,708
Facilities		3,528,106		3,673,798
Grass Fields		733,060		754,873
Utilities		2,930,000		3,261,200
Compliance		642,570		792,630
Academic Support		1,449,823		1,479,043
Student Development		449,187		425,955
Equipment Operations		548,532		585,762
Training Room		1,665,786		1,760,382
Weight Room		1,202,260		1,286,899
Video Support		512,468		504,474
Marketing & Promotions		988,207		1,063,494
Event Management		366,420		329,942
Guest Relations		275,992		281,497
Special Events		124,503		160,707
Media Relations		896,903		951,518
Razorvision		379,852		491,513
Airplane Operations		839,245		878,237
Hog Heaven Store		434,965		433,735
Contingency		700,000		600,000
Debt Service		9,165,089		10,088,883
Transfer to University	_	1,000,000	_	1,000,000
TOTAL EXPENDITURES	\$	75,623,750	\$	80,675,500

# UNIVERSITY OF ARKANSAS AUXILIARY SERVICES UNIVERSITY HOUSING

REVENUES		FY-14 BUDGET
Housing Rentals Conference Revenue - Dining Conferences - Housing Forfeitures Vending/Equipment Rentals Other Income	\$	29,310,719 599,982 967,204 55,398 51,284 3,014,443
Total Income	\$	33,999,030
EXPENDITURES		
Salary Non-Classified Salary Classified Wages Salaries GA Student Wages Salaries - Summer/Annual Leave Fringe Benefits Services & Supplies Utilities/Maintenance Bad Debt Debt Service Conference Expense - Dining Renovation & Replacement Other Expenditures	<b>\$</b>	1,424,899 3,845,128 305,388 127,389 363,127 109,903 1,473,457 2,802,687 5,314,428 75,944 12,080,856 599,982 4,138,970 1,336,872
Total Expenditures	s	33,999,030
Operating Income/(Loss)	_	Ó

# **AUXILIARY ENTERPRISES**

# **BOOKSTORE OPERATIONS - COMBINED STORES**

# Statement of Estimated Income and Expenditures for the Fiscal Year Ending June 30, 2014

### REVENUE

Sales - Main Store Sales - NWA Mall Store Sales - Harmon Deck Store Sales - Union Razorback Shop Store Sales - Rogers Promenade Store Miscellaneous Income - Union Razorback Shop Store Miscellaneous Income - Main Store Miscellaneous Income - Harmon Deck Store	\$ 16,083,539 941,283 153,123 565,503 1,161,635 130 569,298 6,899
Total Revenues	\$ 19,481,410
EXPENDITURES	
Salaries - Non-Classified Salaries - Classified Wages - Student Wages - Non-Student Fringe Benefits Cost of Goods Sold Debt Service General Expenses	\$ 348,819 670,450 560,760 190,827 292,395 14,110,076 939,875 2,368,208
Total Expenditures	\$ 19,481,410

# UNIVERSITY OF ARKANSAS DIVISION OF STUDENT AFFAIRS STUDENT ACTIVITY FEE

### Statement of Estimated Income and Expenditures for the Fiscal Year Ending June 30, 2014

### REVENUE

### Student Activity Fee Income:

**Total Expenditures** 

Graduate	\$	115,000
Law		35,000
Undergraduate	_	1,450,000
Total Fee Revenues	\$	1,600,000
DISTRIBUTION/EXPENDITURES		
Program		
ASG Allocations Reserve	\$	280,154
Associated Student Government		56,383
ASG Senate		14,096
ASG Judicial		1,762
Readership		89,000
PAB Contingency Reserve		5,239
SafeRide		161,406
University Programs		400,395
Headliners		264,850
Distinguished Lecturers		261,000
Volunteer Action Center		65,715
	_	

1,600,000

# STUDENT MEDIA FEE

# Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2014

### REVENUES

Media Fee - Graduate	\$	30,000
Media Fee - Law	-	8,000
Media Fee - Undergraduate		494,562
Traveler Sales		111,000
Razorback Sales		9,600
UATV Underwriting		2,000
KXUA Underwriting		3,000
Total Revenue	\$	658,162

### **EXPENDITURES**

	and the second second second
Operating	Eunanaaa
Operanno	Expenses
- Politicalities	ENPOHOUG

atting Experies	
Traveler Operating Expenses	50,644
Traveler Printing	71,300
Razorback Operating Expenses	10,000
Razorback Printing	70,000
UATV Operating Expenses	20,000
KXUA Operating Expenses	7,000
Chancellor's Scholarships	14,858
Bad Debt	5,326
Sub-Total Operating Expenses	249.128

### Personnel

Salaries	and	Wages
----------	-----	-------

Dalatics and Wages	
Non-Classified	\$ 145,305
Classified	27,618
Wages	6,500
Student Wages	181,548
Fringe Benefits	48,063
Sub-Total Personnel	\$ 409,034

658,162

# UNIVERSITY OF ARKANSAS AUXILIARY ENTERPRISES PAT WALKER HEALTH CENTER

Statement of Estimated Income and Expenditures for the Fiscal Year Ending June 30, 2014

### INCOME

Medical/Nursing Services	\$	1,205,770
Health Promotion and Education		8,000
TOTAL FEES FOR SERVICES	\$	1,213,770
Dedicated Fees: Semester Health Fee for Operations	_	4,363,420
TOTAL INCOME	\$	5,577,190

### **EXPENDITURES**

General	Expenses

**TOTAL EXPENDITURES** 

Non-Classified Salaries	\$ 2,645,722
Classified Salaries	783,973
GA Salaries	48,500
Salaries-Summer/Annual Leave	18,000
Wages	84,544
Student Wages	44,265
Fringe Benefits	940,180
Bad Debts	43,634
Chancellor's Scholarships	121,739
Operating Expenses	846,633

\$ 5,577,190

# UNIVERSITY OF ARKANSAS AUXILIARY ENTERPRISES TRANSIT

INCOME	-	TOTAL
Rental Vehicle Tax		450,000
Advertising	\$	450,000
City of Fayetteville		33,000
Student Transit Fee:		50,000
Graduate		110 925
Law		119,835
		29,690
Undergraduate Bus Charters		1,388,794
bus Charters	<del>-</del>	15,000
Total Income	\$	2,086,319
EXPENDITURES		
Salaries - Classified	S	615,347
Salaries - Non-Classified		100,850
Wages - Student		25,240
Wages - Non-Student		145,544
Other Compensation		110,408
Fringe Benefits		212,875
General Expenses		624,052
Travel		8,000
Capital Outlay		239,503
UBIT	-	4,500
Total Operating Expenditures	\$	2,086,319
ESTIMATED OPERATING BALANCE	\$	

# UNIVERSITY OF ARKANSAS AUXILIARY ENTERPRISES PARKING

	-	TOTAL
INCOME		
Vehicle Registration	\$	3,943,832
Traffic Fines		759,056
Parking Meters		223,995
Bookstore Lease		145,000
SDPF		537,055
HAPF		1,231,501
GAPG		364,219
Advertising		13,000
Vending		20,000
Razorback Charters		175,040
Special Events		80,000
Boot and Tow	-	39,000
Total Income	\$	7,531,698
EXPENDITURES		
Salaries - Classified	\$	749,712
Salaries - Non-Classified		41,600
Wages - Student		147,100
Wages - Non-Student		348,784
Other Compensation		72,071
Fringe Benefits		245,756
General Expenses		561,326
Parking Improvements		294,000
Debt Service		3,853,050
Deck Operations/Maintenance		1,045,703
Bad Debt		25,000
Razorback Charters-Gen. Expense		31,056
Razorback Charters-Capital Outlay		26,540
Travel		8,000
Capital Outlay		82,000
Total Operating Expenditures	\$	7,531,698
ESTIMATED OPERATING BALANCE	\$	

# UNIVERSITY OF ARKANSAS AUXILIARY ENTERPRISES POST OFFICE

# Statement of Estimated Income and Expenditures for the Fiscal Year Ending June 30, 2014

# INCOME

Sales and Services Interfund Transfers	\$	302,120 92,500
Total Revenues	\$	394,620
EXPENDITURES		
Salaries - Classified Salaries - Non-Classified	\$	46,422
Fringe Benefits General Expenses		12,631 334,867
Other Compensation	_	700
Total Expenditures	\$	394,620
ESTIMATED OPERATING BALANCE	\$	

# UNIVERSITY OF ARKANSAS SERVICE OPERATIONS PRINTING SERVICES

REVENUE		INTERNAL	EXTERNAL		
Printing Copy Center	\$	803,000 550,000	700,000 56,000	\$	1,503,000 606,000
Total Revenue	\$	1,353,000	\$ 756,000	\$	2,109,000
EXPENDITURES					
Salaries - Classified Salaries - Non-Classified Salaries - Summer/Annual Leave Wages - Non-Student Other Compensation Fringe Benefits Supplies and Expenses Transportation and Travel Equipment Repairs & Maintenance Equipment (Debt Retirement) Capital Outlay Other Expenses (Utilities, etc.)				\$	642,529 89,771 10,900 10,000 2,600 201,117 797,373 25,000 31,085 238,500
Total Expenditures				\$	2,109,000
Less: E&G Chargeback Transaction	ons	(Internal)		_	(1,353,000)
Total Expenditures (External)				\$	756,000
ESTIMATED OPERATING BALANCE				\$	

# UNIVERSITY OF ARKANSAS SERVICE OPERATIONS TELEPHONE SERVICES

REVENUE		INTERNAL	EXTERNAL	
Departmental Service Lease/Rental Income Long Distance Cellular Miscellaneous Income Moves, Adds, Changes, etc.	\$	1,000,000 40,000 55,000 58,000	\$ 20,000 54,000 2,000	\$ 1,020,000 54,000 40,000 55,000 2,000 58,000
Total Revenue	\$	1,153,000	\$ 76,000	\$ 1,229,000
EXPENDITURES				
Salaries - Classified Salaries - Non-Classified Fringe Benefits Wages - Student Wages - Hourly Non-Student General Expenses Capital Expenditures Travel				\$ 145,000 114,000 70,651 6,000 6,000 584,349 300,000 3,000
Total Expenditures				\$ 1,229,000
Less: E&G Chargeback Trans	action	s (Internal)		(1,153,000)
Total Expenditures (External)				\$ 76,000
ESTIMATED OPERATING BALANCE				\$

# UNIVERSITY OF ARKANSAS SERVICE OPERATIONS GAS CYLINDER MANAGEMENT

INCOME	1	NTERNAL	EXTE	RNAL	
Sales and Services	\$	132,553	\$	\$	132,553
EXPENDITURES					
Salaries - Classified Fringe Benefits Wages - Hourly Non-Student Supplies and Materials Overhead Travel				\$	33,150 9,020 500 85,083 3,000 1,800
Total Expenditures				\$	132,553
Less: E&G Chargeback Trans	actions	(Internal)		_	(132,553)
Total Expenditures (External)				\$	
ESTIMATED OPERATING BALANCE				\$	

BU	BUDGETARY UNIT	4454	BU	BUDGETARY UNIT	
CODE	NAME	PAGE	CODE	NAME	PAGE
INTG	Academic Integrity & Initiatives	4	AVCB	Associate Vice Chancellor/Business	279
BOGA	Academic Support	355	AVCF		281
ACCT	Accounting	158	ATHL		351
ASCR	Admissions/School & College Relations	261	GOLF	17 (2) (17 (2) (3) (3)	369
TAEA	AFLS-Agri Economics and Agribusiness	64	TENN	7.11.11.11.11.11	373
TAEE	AFLS-Agri Extension and Education	66	SADE	100000000000000000000000000000000000000	40
TAGS	AFLS-Agricultural Statistics	68	SASD	The second of Standards	41
TANS		69	BAND	Band	98
TBAE		71	BSBL		357
TCSE	AFLS-Crop, Soil and Environmental Sci	72	BASI	Basis	283
TENT	AFLS-Entomology	73	BSKB	- T-	358
TFDS	AFLS-Food Science	74	BENF	(T) T T M T T T T M M	284
THOR		77	BISC	Biological Sciences	99
THES	AFLS-Human Environmental Sciences	75	BMEG		231
TIAP	AFLS-International Agriculture Program	78	BKST		285
TPLP	AFLS-Plant Pathology	79	BCSS	70.0 T 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	205
TPOS	The second secon	80	BUDO		287
AGCS	Agricultural Communication Services	62	BSMC		383
AREC	Agricultural Research & Extension Center	63	BLGM	Buildings & Ground Maintenance	353
AFLS	Agricultural, Food and Life Sciences	59	BSAD	The state of the s	382
	Air Force Rotc	1	BTOF	Business & Ticket Offices	360
ALUM	2.2.2.111	48	DINA	Business Services for Student Affairs	480
ANTH		93	ALRM		380
ASC	Applied Sustainability Center	159	STID		42
SCTR	AR Center for Space & Planetary Sciences	474	HARD		426
	AR Inst-Nanoscale Materials Science/Engr	470	CRAD	Campus Radio	112
ARCF	Arc Flash Program	381	CPLP	Career Services	26
ARME	A CALL TO MENTE	88	CARP	Carpenter Shop	385
ARCH	7,0,010000000000	82	CASH		288
ACDC		81	CEMB		326
	Architecture Garvan Gardens	85	CAST		104
ARON		278	CARS	Center For Arkansas and Regional Studies	103
ARKU		23	CBER	Center For Business & Economic Research	160
AWTC	Arkansas World Trade Center	50	CEE	Center for Economic Education	161
MILS	Army Rotc	5	DSTU	Center for Educational Access	28
ARHM	Arsc-Humanities Program	95	CMSE		209
ART	Art	96	CRE	Center for Retailing Excellence	163
ARSC	Arts & Sciences	90	CESU	Central Supply	389

BU	BUDGETARY UNIT	PAGE	BU	BUDGETARY UNIT	DACE
CODE	NAME	PAGE	CODE	NAME	PAGE
CHAN	Chancellor	194	DRAM	Drama	113
CHPP	Cheerleading & Pom Pon Squad	363	ECON	Economics	164
CHEG	Chemical Engineering	233	EDUC	Education	212
CHBC	Chemistry/Biochemistry	106	EDRE	Education Reform	210
CHWS	Chilled Water Sales	391	ENCS	Eh&S Campus Safety	412
CVEG	Civil Engineering	239	ELCT	Electric Shop	409
COMM	Communication	110	ELEG	Electrical Engineering	244
CSSE	Community Standards and Student Ethics	27	ELEC	Electricity	410
CSCE	Computer Science & Computer Engineering	236	ENGR		251
COMS	Computer Support	400	EGEC	Engineering Extension Center	242
CONF	Conferences	197	ENGF	Engineering Freshman Program	249
CREL	Constituent Relations	51	ENRC	Engineering Research Center	253
CSAD	Construction Services	403	EGUG	Engineering Undergraduate Activity	243
CTED	Continuing Education	198	ENGL		115
CONS	Contracted Services	401	ENLC	Enhanced Learning Center	264
CLCE	Ctr for Leadership & Community Engagemen	25	EMSP	Enrollment Management Support	263
CMEE	Ctr for Management & Executive Education	162	ENTR	Entrepreneurship	468
CIED	Curriculum and Instruction	206	ENCP	Environmental Compliance	411
CUST	Custodial Care	406	ENEN	Environmental Engr	248
CDSM	Custodial DS Management	388	ENHS	Environmental Health & Safety	413
CDSA	Custodial DS Unit 1 - A	386	EQRM	Equipment Room	364
CDSB	Custodial DS Unit 2 - B	387	FMHR	Facilities Management Human Resources	416
CUGS	Custodial Graveyard Shift	404	FPPM	Facility Planning Admin.	417
CNSM	Custodial NS Management	393	FSMM	Facility Software Maintenance Management	419
CNZA	Custodial NS Zone 1 - A	394	FINN	Finance	166
CNZB	Custodial NS Zone 2 - B	395	FYEX	First-Year Experience	29
CNZD	Custodial NS Zone 4 - D	396	FTBL	Football	367
CNZE	Custodial NS Zone 5 - E	397	FBPR	Football Programs	366
CNZF	Custodial NS Zone 6 - F	398	FCAC	Fulbright College Advising Center	120
CPRU	Custodial Project/Relief Pool	402	GAGR	Ga-Graduate	328
LAWD	Dean of Law	347	GFI	Garrison Financial Institute	167
ARDO	Dean-School of Architecture	84	GAS	Gas	421
DBSV	Debt Svc	289	GEOS	Geosciences	121
NURS	Department of Nursing	219	GOVR	Government Relations	195
DCOP	Departmental Copiers	290	GADM	Grad & Intl Admissions	327
DCSA	Design & Construction Service Admin	407	GSPR		333
DESG	Design Services	408	GSSP	Grad Sponsored Student Pgrms	334
DIST	Distance Education	200	GFEL	Graduate Fellowships	329

BU	BUDGETARY UNIT NAME	PAGE	BU	BUDGETARY UNIT NAME	PAGE
GREC	Graduate Recruitment	332	MKTT	Marketing/Transportation	174
GRAD	Graduate School	330	MASC		130
GRAS	Grass Fields	370	MEEG	Providence of the Property of the Providence of	258
REK	Greek Life	31	MEPH		134
RAM	Grounds Administration	425	MEST		135
LUC	Grounds Landscape Unit C	424	MULN		6
LTH	Health Center	32	DVMC		2
HPR	Health, Human Performance, & Recreation	215	MUSE		139
IVAC	Heat/Vent/Air Shop	427	MUSC	77.90(3)(3)(3)(3)(4)	136
PCC	High Performance Computing Center	469	NFTS	Nanoscale Facility Technical Support	433
HIST	History	124	NTCS		37
NRC	Honors College	341	OFCC		202
INRS	Honors Studies	127	OACS	Office of Academic Success	268
ous	Housing	481	OEOC		296
HPL	Human Performance Laboratory	218	GRNT		265
MRS	Human Resources	291	STAB		339
VAD	HVAC Operations & Maintenance	428	OPMA		434
STD	Independent Study	201	OTAC		11
IEG	Industrial Engineering	254	OTFA	Other-Fin&Admin	297
SYS	Information Systems	168	PAIN	Paint Shop	435
TEC	Information Technology	293	PARK		301
TRI	Information Technology Research Institut	170	PART		221
VRS	Institutional Research	3	PHIL		140
SIS	Integrated Student Information System	266	EXMG		415
DES	Interior Design	89	ZONA		463
SS	International Students & Scholars	335	ZONB		464
DUR	Journalism	128	ZOND	PHPL Maintenance Zone 4-D-Green	465
EYS	Key Office Operations	429	ZONE	PHPL Maintenance Zone 5-E-Pink	466
ABR	Labor Shop	430	ZONF		467
LUA	Landscape Unit 1 - A	422	PPMS	PHPL Media Services	441
LUB	Landscape Unit 2 - B	423	PHPL		436
WA	Law	343	PPAC		440
LIB	Law Library	350	PHYS		142
GED	Legal Education	349	PLUM		438
VIAIL	Mailing Services	294	PLSC		146
NTB	Maintenance of Buildings	431	POST		306
NTG	Maintenance of Grounds	432	POWR	7.77 74 37 MARCO	439
GMT	Management	172	PRSV		307

BU	BUDGETARY UNIT		BU	BUDGETARY UNIT	
CODE	NAME	PAGE	CODE	NAME	PAGE
PDEV	Professional Development	203	SUMM	Summer School	15
PASS	Program Assessment	337	LSCM		171
PCIN	Property and Casualty Insurance	305	SCMR		177
PYCT	Pryor Center	196	SVRC	Survey Research Center	475
PSYC	Psychology	148	SUST	Sustainability	448
PUBP	Public Policy	338	SUS	Sustainability-Interdisciplinary Program	16
PBSF	Public Safety	303	SDEV	Talent Search Programs	13
PUBL	Publicity	371	TFSC	Teaching & Faculty Support Center	17
RFID	Radio Frequency Identification Center	175	TLTR	Technology Licensing & Transfer	476
RECY	Recycling	442	TLSV	Telephone Service	313
RCEC	Regional Continuing Education Center	222	TEST	Testing Services	340
REGR		269	TSC	The Sustainability Consortium	179
RDHI	Rehab & Train Deaf & Hearing Impaired	223	TOOL	Tool Crib	452
RHRC	Rehab, Human Resources, & Comm.Disorders	224	TRCK	Track	374
RSSV		227	TRLI	Trademark Licensing	316
RSCP		471	TRSM	Training Room Supplies & Medical	375
RSVC		473	TRST	Transit Program	317
RSSP	Research Support & Sponsored Programs	472	TREA	Treasurer	314
RPCP		12	TFSW	Tyson Ctr-Faith & Spirituality in Workpl	178
RTCX	Retro Commissioning	443	UATD	UA Technology Development Foundation	478
REVS	Revenues	309	SCHL		271
ARLA	0.15.17.15.77	87	UACS	Undergraduate Scholarships Univ of Arkansas Conference Services	180
SCSW		151	UAIR	University Airplane	377
SCSP		312	UDEV	University Development	53
SNSW	Senior Sidewalk	444	UITS	University Information Technology Serv	319
SVCT	Service Center	449	UAPR	University of Arkansas Press	477
SWSR		451	UREC	University Recreation	229
SBDC		176	UREL	University Relations	56
SOCI	Sociology	153	UPTC	Uptown campus	454
SWMG	Solid Waste Management	450	UTIL	Utilities-Athl	378
SPEV	Special Events	52	UTOM		456
SPSU	Special Set-ups	445	UTPM	Utility Operations & Maintenance Admin. Utility Plant Maintenance	458
STMS	Steam Sales	445	UPDA		453
OSIL	Student Activities	38	GAR	Utility Production & Distribution Admin. Vehicle Services	420
STFA	Student Financial Aid	276	VRIC	Veterans Resource & Information Center	47
STUM	Student Media	43	VCAD		58
RSOS	Student Organizations	39	VCFA	Vice Chan For University Advancement Vice Chancellor - Finance and Admin	324
SSS		14	VCAC		18
333	Student Support Services	14	VGAC	Vice Chancellor For Academic Affairs	18

BU	BUDGETARY UNIT NAME	PAGE	CODE	BUDGETARY UNIT NAME	PAGE
VPRS	Vice Provost - Research & Economic Devel	479			
VPDV	Vice Provost for Diversity	21			
VPSA	Vice Provost for Student Affairs	45			
WCDT	Walton College Differential Tuition	181			
WCOB	Walton College of Business	184	COLLEGE/SCH	OOL BUDGET SUMMARIES BY CA	TEGORY:
WAST	Waste Disposal	459			
WATR	Water	460	COLLEGE OF AG	RICULTURE	58a
WGRM	Weight Room	379	SCHOOL OF ARC		80a
WABB	Womens Athletics-Basketball	486	COLLEGE OF AR	TS & SCIENCES	89a
WAGL	Womens Athletics-Golf	487	COLLEGE OF BU	SINESS ADMINISTRATION	157a
WAGM	Womens Athletics-Gymnastics	488	DIVISION OF COM	NTINUING EDUCATION	196a
WASC	Womens Athletics-Soccer	490	COLLEGE OF ED	UCATION	204a
WASB	Womens Athletics-Softball	489	COLLEGE OF EN	GINEERING	230a
WASW	Womens Athletics-Swimming	491	SCHOOL OF LAW	1	342a
WATN	Womens Athletics-Tennis	493	1930 344,070 5-90		Yeorgan
WATK	Womens Athletics-Track	492			
WAVB	Womens Athletics-Volleyball	494			
WIES	Work Induction, Estimating & Scheduling	461			
WRKM	Work Management	462			
WORK	Workers Compensation Program	325			
WDEV	Workforce Development	204			
WLLC	World Languages, Literatures, & Cultures	155			

06/08/13	Fis	Uni cal Yes	versity of Ar ar: 2014 Posi	kansas, Fay tion Budget	etteville Summary D	ata			Page 1 10:12
Budgetary Unit: AERO Air Ford									10.12
additional and the state of the	CO NUIC								
Post	,	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11636 Killion, Kim B.	Administrative Special	is 12	23,220	23,220		23,220	1		***************************************
	Subtotal - Classif	ied:	23,220	23,220		23,220			
	Unallocat	ed Hard	I/Dept Budget:			4,897			
			et Available:			28,117			
	All Salar	ies:	23,220	23,220		23,220			
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	lages Student	Wgs Other	Comp Frin	ge Amt Frin	ge NA Main	tenance To	talAcross
Co & Cost Center: 0102 04040									
12 28,117	28,117					7,619		5,734	41,470
Budget Total - all Cost Cente	ers for BU: AFRO Air Force	Rote							42.7924
									41,470
					======				41,470
									41.478
									41,470
									91.479
									91.470
									91.470
									91.1970
									91.479
									91.579
									91.579
									91.1979

BBLBSN-1 PROD 6/08/13	Eiro		versity of Ar r: 2014 Posi			-4-			Page 2
o, 10, 10	F130	ar lea	F. 2014 POST	cion Budget	Summary D	ata			10:12
udgetary Unit: DVMC Multicult	ural Center	***************************************					***************************************		
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13327 Hensley, Erin	Administrative Speciali	s 12	27,360	25,773		25,773	1	1,5	87
13328 VACANT	HEI Program Coordinator	12	1	31,327		31,327	Î		
13832 VACANT	HEI Program Coordinator	12	L				L	30,7	13
	Subtotal - Classifi	ed:	27,360	57,100		57,100		32,300	
9632 Flack, Brande Michelle	Project/Program Special		42,539	42,539		42,539	1	02,000	
8559 Jones, John P.	Student Development Spe	c 12	55,120	55,120		55,120	Î		
	Subtotal - Non-Classifi	ed:	97,659	97,659		97,659			
	All Salari		125,019	154,759		154,759		32,300	
이 그들은 그가 하다 보일이 하다 아이지를 모모하면 하고요요 생각하다.	wie bendene roemente vers	D'24 224	2012/2017						
o & Cost Center: 0102 03041 6 51 57,100 97,659			ENTS 6,265			42,397		32,983	236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404
51 57,100 97,659	154,759 s for BU: DVMC Multicultu	ral Ce	6,265 nter						236,404

	onal Research Title	Appt Term	Annual	Hard					
No Name	Title			Hard					
No Name	Title				Dept	Total	Soft	Unfunded	Other BU
12366 Wilson, Marilyn K.			Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12366 Wilson, Marilyn K.									
	Administrative Special	lis 12	31,153	31,153	***************************************	31,153	Γ		
	Subtotal - Classif	fied:	31,153	31,153		31,153 1			
9986 Calcianu, Ciprian	Project/Program Specia		46,519	46,519		46,519	1		
3173 Gunderman, Gary L.	Dir Of Institutional R		91,527	91,527		91,527	i		
3511 Jardon, Martin	Project/Program Specia		42,128	42,128		42,128	i		
9899 Miles, Douglas F.	Research Assistant	12	61,312	61,312		61,312	arrangement and a second a second and a second a second and a second a second and a		
11630 Muralidhara, Divya	Project/Program Specia	1i 12	45,275	45,275		45,275	i		
2572 VACANT	Project/Program Manage	er 12	i.				<u>i</u>		
	Subtotal - Non-Classif	fied:	286,761	286,761		286,761			
	Unallocat	ed Hard	/Dept Budget:			41,475			
	Tot	al Budg	et Available:			328,236			
	All Salar	ies:	317,914	317,914		317,914			
62 31,153 328,236	359,389					97,394		20,110	476,893
Budget Total - all Cost Centers				========		=======================================			476,893
			***************************************	***************************************		***************************************			
							***************************************	.,	

BBLBSN-1 PROD 5/08/13	F		versity of Ark r: 2014 Posit			Data			Page 4 10:12
dgetary Unit: INTG Academic	Integrity								
		1444	Santa.	2200	Sec. 2	25375	4836	4300000	0.0000000
ost		Appt	Annual	<u>Hard</u>	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12128 Scott, Jill	Administrative Speci	alis 12	26,485	26,485		26,485	1		
	Subtotal - Class	ifind.	26,485	26,485		26,485			
9814 Holland, Monica	Research Associate	12	71,925	71,925		71,925	I		
	Subtotal - Non-Class	iffod.	71,925	71,925		71,925			
5115 Frederiksen, Deborah A		12	12,000	12,000		12,000	1		***************************************
	Subtotal - Grad Assis	stants:	12,000 [	12,000		12,000			
			/Dept Budget:			330			
			et Available:			12,330			
	All Sal	laries:	110,410	110,410		110,410			
ct Cd Classified Non-Class  6 & Cost Center: 0102 03952  51 26,485 71,92		740				27,051		6,000	143,791
o & Cost Center: 0102 03952		740				27,051		6,000	143,791
o & Cost Center: 0102 03952		740				27,051		6,000	143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7		ty			27,051		6,000	
o & Cost Center: 0102 03952	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791
to & Cost Center: 0102 03952 51 26,485 71,92	5 12,330 110,7	ic Integri							143,791

BBLBSN-1 PROD 6/08/13		Fis		versity of Ar or: 2014 Posi			ata			Page 5 10:12
udgetary Unit: MILS Army Rot	C									
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12446 Edge, Heather LeRae 12447 Sixkiller, Billy Dean 12445 VACANT	Inventory C	ive Special Control Mana ive Special	ge 12	23,220   35,653	22,883 21,357		22,883 21,357	1	3 35,6	37 53
	Subtota	ıl - Classif	ied:	58,873	44,240		44,240		35,990	
			al Budg	//Dept Budget: get Available: 58,873			13,125 57,365 44,240		35,990	
ct Cd Classified Non-Class		Salaries	Hrly V	lages Student	Wgs Other		ge Amt Frin		ntenance To	talAcross
12 57,365		57,365	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	300			15,567		13,554	86,786
Budget Total - all Cost Center		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786
Budget Total - all Cost Cente		.S Army Rotc								86,786

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 6 10:12

Budgetary Unit: MULN Mullins Library

ost No.	7.2.1	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13952 Arnold, Cynthia J.	Library Specialist	12	25,355	25,355		25,355	1		
12482 Baker, Diane A.	Library Technician	12	23,220	23,220		23,220	1		
12486 Bannister, Kimberly Nico		12	22,264	22,264		22,264	L	-	
12464 Boddie, David C.	Computer Support Techni		40,003	40,003		40,003	1		
12477 Brown, Alice Evelyn	Library Technician	12	31,246	31,246		31,246	1		
12530 Casada, Judy	Library Supervisor	12	31,117	31,117		31,117	L		
12475 Cheval, Debra A.	Library Technician	12	17,032	17,032		17,032	1		
12484 Cleek, Doris	Library Technician	12	22,264	22,264		22,264	1		
13951 Cody, Rose	Library Specialist	12	27,176	27,176		27,176	J		
12465 Contant, Elaine Gayle	Computer Support Techni		37,476	37,476		37,476	1		
13948 Culberson, Judy	Library Specialist	12	43,592	43,592		43,592	1		
12474 Curtis, J. Brian	Library Support Assista		21,061	21,061		21,061	<u> </u>		
12470 Davis, Cole Michael	Library Support Assista		20,194	20,194		20,194	1		
13999 Donovan, Andrew Martin	Library Specialist	12	24,546	20.00			1	24,54	6
12463 Dunigan, Lynne E.	Fiscal Support Technici		23,647	23,647		23,647	<u> </u>		
14201 Freedle, Stephanie Leann		12	29,836	29,836		29,836	1		
12518 Gallaher, Sheri L.	Library Supervisor	12	46,299	46,299		46,299	1		
12466 Garner, Trent	Computer Support Specia		40,486	40,486		40,486	1		
13943 Gatlin, Melissa	Library Specialist	12	36,074	36,074		36,074	,		
13945 George, Patty	Library Specialist	12	25,412	25,412		25,412	1		
12524 Golden, Gale Clower	Library Supervisor	12	31,199	31,199		31,199	1		
12516 Guirl-Phillips, Martha L	[10] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4		28,325	28,325		28,325	1		
12471 Guzman, Aiden Esteban	Library Support Assista		20,194	20,194		20,194	1		
13863 Hackett, Cody W.	Library Supervisor	12	29,836				L	29,83	6
12481 Hampton, Micah Danielle	Library Technician	12	22,264	22,264		22,264			
12521 Hartsell, Lynaire	Library Supervisor	12	32,913	32,913		32,913	1		
12533 Holt, Lee Anson	Shipping & Receiving Cl	section of the section of the section of	20,279	20,279		20,279	<u> </u>		
13946 Hooper, Cathy	Library Specialist	12	43,592	43,592		43,592	1		
12473 Howard, L. James	Library Support Assista		20,194	20,194		20,194	1		
12532 Jackson, Jimmy Ray	Library Supervisor	12	30,890	30,890		30,890	<u> </u>		
12467 Kelley, Brian R.	Library Support Assista		20,907	20,907		20,907			
12529 Kimbrough, Stacy Nicole	Library Supervisor	12	29,836	29,836		29,836	1		
12514 Lacy, David S.	Mail Services Coordinat		22,357	22,357		22,357	L		
12527 Lindsey, Lisa Renee	Library Supervisor	12	29,836	29,836		29,836			
12489 Little, Lisa D.	Library Technician	12	23,050	23,050		23,050	1		
12491 Massanelli, Megan Ashley		12	22,264	22,264		22,264	1		
12485 Middleton, Cedar Claire	Library Technician	12	22,264	22,264		22,264			
12472 Miner, Christina Rae	Library Support Assista		19,798	20,194		20,194	1		
12519 Moore, Molly M.	Library Supervisor	12	34,308	34,308		34,308	1		
12525 Myers, Karen Lynn	Library Supervisor	12	36,688	36,688		36,688	1		
12513 Nguyen, Elsie N.	Administrative Speciali		24,649	24,649		24,649	1		
12522 Penrose, Bridget Dawn	Library Supervisor	12	31,117	31,117		31,117	I		
13949 Prater, Janell R	Library Specialist	12	39,260	39,260		39,260	l		
13950 Reineka, Cathy I.	Library Specialist	12	32,727	32,727		32,727	1		
12517 Riggle, Kathy L.	Administrative Supp.Sup	e 12	32,947	32,947		32,947	1		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 7 10:12

Budgetary Unit: MULN Mullins Library

ost	* 1 L 3	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		2222	343434346			********		*******	
12490 Robertson, Valerie E.	Library Technician	12	23,050	23,050		23,050	1		
12520 Robinson, Sherryl L	Library Supervisor	12	35,956			35,956	i		
12523 Roggio, Robin G.	Library Supervisor	12	29,836	29,836		29,836	1		
13944 Rohr, Denise Lynn	Library Specialist	12	25,355			25,355	I		
12478 Sabo, Charles F.	Library Technician	12	22,998			22,998	i		
13958 Simmons, Gail	Library Specialist	12	25,412	25,412		25,412	i		
14202 Smith, Jeremy Joseph	Library Supervisor	12	29,836	29,836		29,836	1	***************************************	
14524 Stephenson Jr., Dennis F	Library Supervisor	12	29,836	29,836		29,836			
12469 Summerville, Kelvin Lamo	Library Support Assista	n 12	20,194	20,194		20,194	İ		
13947 Thacker, Julie S.	Library Specialist	12	31,220	31,220		31,220	İ		
12476 Thomas, Natalie Maria	Library Technician	12	23,050	23,050		23,050	1		
13954 Tobin, Renee Louise	Library Specialist	12	25,600	25,600		25,600	i		
12526 Turner, Kareen	Library Supervisor	12	30,661	30,661		30,661	I		
12512 Vimr, Kalli J.	Administrative Speciali	s 12	27,030	27,030		27,030	i		
12528 Warriner, Carol L.	Library Supervisor	12	30,890	30,890		30,890	i		
13953 Wynn, Terry S.	Library Specialist	12	24,546	24,546		24,546	l		***************************************
13957 VACANT	Library Specialist	12	20000	C C C C C C C C C C C C C C C C C C C			I		
13955 VACANT	Library Specialist	12					Î		
13956 VACANT	Library Specialist	12					Ī		
14145 VACANT	Library Specialist	12		1			i .		
12531 VACANT	Library Supervisor	12		30,507		30,507	i		
12492 VACANT	Library Technician	12					I		_
12505 VACANT	Library Technician	12					İ		
12479 VACANT	Library Technician	12		768		768	i		
12480 VACANT	Library Technician	12		21,827		21,827	I		
12487 VACANT	Library Technician	12					1		
12488 VACANT	Library Technician	12		22,264		22,264			
12483 VACANT	Library Technician	12	V				l		
12468 VACANT	Library Support Assista	n 12		C.			1		
	Subtotal - Classifi	ad.	1,725,464	1,746,844		1,746,844		54,382	
4657 Allen, Amy L.	Asst Librarian	12	45,550	45,550		45,550	1:	24,302	
758 Allen, Carolyn H.	Dean	12	187,275	187,275		187,275			
11154 Banks, Chyrel	Senior Library Assistan		55,000	55,000		55,000	l		
11358 Banks, Jeff	Project/Program Manager		86,770	86,770		86,770			
474 Boyd, Molly D.	Project/Program Special		49,227	49,227		49,227			
521 Conway, Cheryl L	Assoc Librarian	12	77,551	77,551		77,551		***************************************	
769 Daniels, Donna E	Assoc Librarian	12	67,263	67,263		67,263			
14476 Dean, Jason W.	Asst Librarian	12	45,000	45,000		45,000	Ĭ .		
4468 Dougherty, Kate	Asst Librarian	12	46,500	46,500		46,500	l		
1993 Ekechukwu, Vera	Research Assistant	12	36,574	36,574		36,574	î .		
3892 Ganson, Judy	Assoc Librarian	12	112,615	112,615		112,615			
3654 Gibson, Tess	Assoc Librarian	12	67,092	67,092		67,092	Γ		
2449 Gilbertson, Mary A.	Assoc Librarian	12	56,571	56,571		56,571			
11345 Hartman, Jennifer Rae	Project/Program Special		45,054	45,054		45,054			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 10:12

Budgetary Unit: MULN Mullins Library

Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
944 Jetton, Lora	Lennertz Librarian	12	100,625	100,625		100,625	1		
	mastel Mosby Assoc Librarian	12	45,762	45,762		45,762			
9248 Jones, Phill		12	74,396	74,396					
8416 Juhl, Beth	Librarian	12				74,396	<u> </u>		
3429 King, Michel			91,161	91,161		91,161			
		12	51,428	51,428		51,428			
	ricia Elain Assoc Librarian	12	62,936	62,936		62,936	<u> </u>		
37 Kulczak, Deb		12	62,710	62,710		62,710	1		
159 Lehman, Kath		12	50,450	50,450		50,450	1		
11151 Lewis, Todd			35,791	35,791	***************************************	35,791	1		
	oeth Chadbou Librarian	12	69,965	69,965		69,965			
10864 Miner, Case	Research Assistant	12	24,511				1	24,51	1
11155 Morgan, Arth	ur Senior Library Assis	tant 12	51,154	51,154		51,154	1		
4644 Nielsen, Jor	dan Michael Asst Librarian	12	46,463	46,463		46,463	1		
8884 Nutt, Timoth	G. Assoc Librarian	12	88,213	88,213		88,213	Î		
6364 Parker-Gibso	n, Necia T. Assoc Librarian	12	53,660	53,660		53,660	i		
4643 Parker, Mart	na A. Asst Librarian	12	45,295	45,295		45,295	1	***************************************	
840 Parsch, Jane	H. Librarian	12	90,013			90,013			
3228 Rogers, Mari		12	68,068	68,068		68,068	i		
6402 Salisbury, L		*******************************	90,591			90,591	1		
4658 Spiegel, Sar		12	42,393	W. J. W. J. St.		42,393			
3204 Stankus, Ton		12	90,566	90,566		90,566			
11156 Stark, Geoff			35,602	35,602		35,602	***************************************		
5102 Wallack, Cat		12	36,740	55 VAN 95 C					
11152 Williams, El				36,740		36,740			
		***************************************	41,547	41,547		41,547	I		
3701 Worrell, Dia	3. A	12	30,048			30,048			
	Joshua Cobbs Asst Librarian	12	51,716	51,716		51,716			
3523 Zou, Tim Jip		12	81,528	81,528		81,528	L		
3398 VACANT	Assoc Librarian	12		75,000		75,000			
3936 VACANT	Librarian	12					1		
4289 VACANT	Asst Librarian	12					L		
644 VACANT	Asst Librarian	12		50,348		50,348			
243 VACANT	Librarian	12	11	120,000		120,000	1		
653 VACANT	Asst Librarian	12					1		
4496 VACANT	Librarian	12		64,382		64,382			
11153 VACANT	Senior Library Assis	tant 12					i i		
11167 VACANT	Associate Dean	12		2,122		2,122	1		
11263 VACANT	Senior Library Assis	tant 12					1		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
10789 VACANT	Asst Librarian	12					1		
9160 VACANT	Major Gift Developme			41,000		41,000			41,000
14454 VACANT	Asst Librarian	12					l		74,700
	Cubtatal Non Class		0 501 776 1	2 212 715				20.000	000000
FIOL Bassis F.	Subtotal - Non-Class					2,919,715		24,511	41,000
5121 Brown, Debor		12	15,670	1000 M 200 M		15,670			
5123 Bryan, Willi		12	15,669			15,669	I		
5124 Dominick, Ca	sandra Mari Graduate Assistant	12	15,670	15,670		15,670	1		

PBBLBSN- 06/08/13	2 1 1000		Fis			Arkansas, Fay sition Budget		Data			Page 9 10:12
Budgetar	y Unit: MULN Mullins	Library			***************************************						
Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	risanarungson, Rika aincz, Jozef	Graduate As: Graduate As:		12 12	15,669 15,669			15,669 15,669	•		***************************************
	chilling, Amanda B.	Graduate As:		12	15,670	The state of the s		15,670	· A		
		Subtotal - G	ad Assista All Salar		94,017   4,410,855	94,017 4,760,576		94,017   4,760,576		78,89	41,000
Fct Cd C	lassified Non-Class	Grad Assist	Salaries	Hrly Wa	ages Studen	nt Wgs Other	Comp Frin	nge Amt Frin	ge NA Maint	enance To	otalAcross
	t Center: 0102 04090   1,701,530 2,515,01			223	3,560		1.	161,918		517,463	6,213,506
Co & Cos	t Center: 0102 04092	MULN-BOOKS & PE	RIODICALS						2,	062,219	2,062,219
Co & Cos	t Center: 0102 04097   45,314 404,69		LLECTIONS   450,011		TIONS 0,000			125,602		10,000	635,613
Co & Cost	t Center: 0112 04026 (	GRAD-GRADUATE S	CHOOL/LIBRA	ARY						161,041	161,041
Co & Cos	t Center: 0112 24060	Library Fee U/0								643,694	643,694
Fct Cd Co	ontingency Debt Serv	E&G Cha Bk (	ther Mand	Scholar	ship Utilit	eies Salsum	AI			Т,	talAcross
41	t Center: 0112 24060	Library Fee U/0		1	8,474						18,474
Fot Cd C	lassified Non-Class	Grad Assist	Salaries	Hrly Wa	ages Studen	t Wgs Other	Comp Frin	ge Amt Fring	ge NA Maint	enance To	talAcross
Co & Cost	t Center: 0112 24061	Library Fee GRA	D								

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 10 10:12
Budgetary Unit: MULN Mullins Library		
	Service Control of th	Language Co.
FCT Cd Contingency Debt Serv E&G Chg	Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0112 24061 Library Fe	e GRAD	
41	1,559	1,559
Fct Cd Classified Non-Class Grad Ass	sist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena	nce TotalAcross
Co & Cost Center: 0112 24211 TREA-LIBRA 41		,000 25,000
Co & Cost Center: 0112 91280 Mullins Li 41		,120 18,120
Fct Cd Contingency Debt Serv E&G Chg	Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
****** ******** ******** *******		
Co & Cost Contar: 0112 91280 Mulline Li	brany-last Books & Pontals	crea reconstant and
Co & Cost Center: 0112 91280 Mullins Li 41 31,880  Fct Cd Classified Non-Class Grad Ass		31,880
41 31,880  Fct Cd Classified Non-Class Grad Ass	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena	
Fct Cd Classified Non-Class Grad Ass  Co & Cost Center: 0112 91283 Mullins Li	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena brary-Photo Dup Service	nce TotalAcross
Fct Cd Classified Non-Class Grad Ass  Co & Cost Center: 0112 91283 Mullins Li 41  Budget Total - all Cost Centers for BU:	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena brary-Photo Dup Service	nce TotalAcross ,000 11,000 9,876,428
Fct Cd Classified Non-Class Grad Ass  Co & Cost Center: 0112 91283 Mullins Li 41  Budget Total - all Cost Centers for BU:	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena brary-Photo Dup Service	nce TotalAcross ,000 11,000 9,876,428
Fct Cd Classified Non-Class Grad Ass  Co & Cost Center: 0112 91283 Mullins Li 41  Budget Total - all Cost Centers for BU:	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena brary-Photo Dup Service	nce TotalAcross ,000 11,000 9,876,428
Fct Cd Classified Non-Class Grad Ass  Co & Cost Center: 0112 91283 Mullins Li 41  Budget Total - all Cost Centers for BU:	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena brary-Photo Dup Service	nce TotalAcross ,000 11,000 9,876,428
Fct Cd Classified Non-Class Grad Ass  Co & Cost Center: 0112 91283 Mullins Li 41  Budget Total - all Cost Centers for BU:	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena brary-Photo Dup Service	nce TotalAcross ,000 11,000 9,876,428
Fct Cd Classified Non-Class Grad Ass  Co & Cost Center: 0112 91283 Mullins Li 41  Budget Total - all Cost Centers for BU:	ist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintena brary-Photo Dup Service	nce TotalAcross ,000 11,000 9,876,428

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville	Page 11 10:12
6708713	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: OTAC Other-Acada	ff	
ct Cd Classified Non-Class G	rad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0102 79011 0TA	C-RESEARCH INCENTIVE RESERVE	
22	4,300,000	4,300,000
	4,300,000	4,300,000
Budget Total - all Cost Centers	for BU: OTAC Other-Acadaff	4,300,000
		***************************************

PBBLBSN-1 PROD 06/08/13	Fi		iversity of Ar ar: 2014 Posi			ata			Page 12 10:12
udgetary Unit: RPCP Res Pre-C	ollege Programs		<del></del>						
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12811 Wade, Meshell	Administrative Supp.S	upe 12	31,085					31,0	***************************************
2002 2004 2004								5270	
12070 P-11 112	Subtotal - Classi		31,085 [	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				31,085	
13938 Bollman, Janelle A. 13937 Brink, Keith M.	Project/Program Manag		52,000					64,2	
7771 Gebhart, Lacey Beth	Project/Program Direc Academic Counselor	tor 12					1	66,4	40
9387 Hampton Jebaraj, Teryl	Academic Counselor	12	33,000   37,649					35,6	£0
13939 Nix, Don Todd	Project/Program Manag		177 Y 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1	33,6	0.0
9753 Stypinski, Mark H.	Project/Program Speci		47,025				i	34,6	40
8245 VACANT	Academic Counselor	12		*			1	35,0	
14043 VACANT	Project/Program Manag	er 12	j				- ii.	49,2	
	Subtotal - Non-Classi	fied:	286,116			1		285,287	
	All Sala	ries:	317,201			10		316,372	

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 13 10:12

Budgetary Unit: SDEV Talent Search Programs

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded 0th	er BU
No 	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars Dol	lars
12813 Br	own, Janet Estes	Administrative Supp.Sup	e 12	27,062				1	27,062	
***************************************		Subtotal - Classifi	ed:	27,062				1	27,062	
10911 Ag	uirre, Mabel Maria	Academic Counselor	12	35,000				1	35,000	
13911 Br	own, Nathan	Project/Program Manager	12	53,006 1				ì		
13908 Er	vin, Gina R.	Project/Program Directo	r 12	74,670				_ i	70,727	
11625 Fu	ller, Evelyn B	Project/Program Manager	12	56,689				i	52,723	
10910 Gu	towski, Aimee Darice	Project/Program Special	i 12	41,806				i i	38,434	
9137 Ho	dge-Goff, Jacque Ann	Academic Counselor	12	39,225				i	35,000	
9099 Lo	r, Xong	Academic Counselor	12	36,050				1	34,212	***************************************
9944 Ni	chols, Shasta B.	Project/Program Special	i 12	39,140				1	37,720	
7694 Ru	iz, Roman	Academic Counselor	12	39,225				1	35,000	
7691 Sr	sen, Whitney Rose	Academic Counselor	12	39,225				1		
13907 VA	CANT	Project/Program Special	i 12					i	37,720	
		Subtotal - Non-Classifi	ed:	454,036		***************************************		1	376,536	
		All Salari	es:	481,098				1	403,598	

BBLBSN-1 PROD 6/08/13	Fi		University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data								
udgetary Unit: SSS Student S	upport Services										
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU		
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars		
14335 Hopson, Klassic Raye	Administrative Specia	lis 12	19,232				1	19,2	32		
	Subtotal - Classi	find.	19,232					19,232			
7123 Boyd, Whitnee Danielle	Student Development Sp		37,448				1	37,5			
7122 Burkett, La Shauna	Student Development S		41,670				i				
3242 Cobbs, Taj	Project/Program Direct		69,450	L			<u> </u>	55,1			
7121 VACANT 13621 VACANT	Student Development Sp Student Development Sp						Ť	52,0	00		
	Subtotal - Non-Classi All Sala		148,568   167,800	***************************************	***************************************			144,688 163,920			

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		age 15 0:12
Budgetary Unit: SUMM Summer School			
Fct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Frin	ge NA Maintenance TotalA	Across
Co & Cost Center: 0102 04140 SUMM-SU	IMMER SCHOOL		
11	514,091	45,067 5	559,158
	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalA	Across
Co & Cost Center: 0102 04140 SUMM-SU	JMMER SCHOOL		
**	3,213,069	3,2	213,069
Budget Total - all Cost Centers for	BU: SUMM Summer School	3,7	772,227

PBBLBSN-1 PROD 06/08/13			lversity of Ar ar: 2014 Posi			ata			Page 16 10:12
Budgetary Unit: SUS Susta	inability-Inter Pro								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11692 VACANT	Administrative Spe	cialis 12			***************************************		1		
6332 Messadi, Tahar	Assoc Professor	9	103,177				1	20,19	1 82,986
	Subtotal - Non-Cla All S	ssified: alaries:	103,177   103,177			1		20,191 20,191	82,986 82,986
				***************************************					
			***************************************	***************************************	***************************************		unuummanaan maanaan aan aan aan aan aan aan		

PBBLBSN-1 P 06/08/13	ROD				lversity of Ar						Page 17
107 007 13				riscal fea	r: 2014 Posi	tion sudget	Summary D	ata			10:12
Budgetary U	nit: TFSC Teach	ing & Fac Sup	pport								***************************************
Post				Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Ti	itle	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
									********	********	
14276 Libb	ert, Lori L.	Special	l Events Mana	ager 12	32,283	28,729		28,729	1	3,5	54
		Sub	ototal - Clas		32,283	28,729		28,729		3,554	
			All Sa	alaries:	32,283	28,729		28,729		3,554	
Fct Cd Clas	sified Non-Cla	ss Grad Ass	sist Salarie	s Hrly W	Vages Student	Was Other	Comp Frin	ge Amt Frin	ge NA Main	tenance To	talAcross
Co & Cost C	enter: 0102 041	48 TESC-TEACH	HTNG & FACILIT	V SUPPOPT	CENTER						
12		,638	111,		CENIER			30,180		77,841	219,388
		nters for BU:									219,388

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 18 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: VCAC Vc-Academic Affairs Post Annual Hard Dept Appt Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 12998 Biondi, Kathie A Administrative Supp.Supe 12 35,819 | 35,819 35,819 14186 Thomas, Sandy Administrative Supp.Supe 12 31,200 31,200 31,200 12997 VACANT Administrative Specialis 12 Subtotal - Classified: 67,019 | 67,019 | 67,019 Unallocated Hard/Dept Budget: 18,855 Total Budget Available: 85,874 13888 Dizney, Linda K. Asst. to the Provost 12 78,337 | 78,337 78,337 8687 DiBrezzo, Ro Vice-Provost 12 175,355 | 175,355 175,355 Vice Chancellor 8190 Gaber, Sharon L. 12 295,000 256,643 256,643 | 38,357 8686 Van Laningham, Kathy Man Vice-Provost 12 170,533 170,533 170,533 Subtotal - Non-Classified: 719,225 | 680,868 680,868 | 38,357 Unallocated Hard/Dept Budget: 2,065,918 Total Budget Available: 2,746,786 9742 Stine, Gregory David Graduate Assistant 12 15,000 | Subtotal - Grad Assistants: 15,000 |

		Unallocated Hard/Dep Total Budget A		494,000 494,000		***************************************
			1,244   747,887	747,887	38,3	57
Fct Cd Classified	Non-Class Grad Ass	ist Salaries Hrly Wages	Student Wgs Other Comp	Fringe Amt Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0	102 02012 VCAC-INSTI	TUTIONAL MEMBERSHIPS			68,221	68,221
Co & Cost Center: 0	102 03962 Instr. for 1,150,000	Enrollment Growth New Sec 1,150,000	tion	311,650		1,461,650
Co & Cost Center: 0	102 03963 Inquiry Ma 20,000	gazine Editorial Support 20,000		5,420	10,000	35,420
Co & Cost Center: 0	102 03964 Debate Tea 470,	m Competition Support 000 470,000		14,570		484,570
Co & Cost Center: 0	102 03972 BAEG Suppl	emental Funds	0	6,351		93,351

PBBLBSN-1 PROD 6/08/13		University of Arkansa Fiscal Year: 2014 Position			Page 19 10:12
udgetary Unit: VC	AC Vc-Academic Affairs				
ct Cd Classified	Non-Class Grad Assi	st Salaries Hrly Wages Student Wgs	Other Comp Fringe Amt Fringe N	A Maintenance	otalAcross
		•• ••••••••			
Co & Cost Center: I	0102 03973 Executive D	irector for Sustainability			
12	74,471	74,471	20,181		94,652
Co & Cost Center: 1	0102 03980 Academic Af 101,824	fairs Adjustment Fund 101,824	27,594	25,221	154,639
Co & Cost Center: (	0102 03984 Central Res	earch Fund			
22	narturus (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (1900) (19	Territoria de Cara dos Principales de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Ca		602,779	602,779
Co & Cost Center: (	0102 03985 VCAC-STRATE 500,000	GIC INVESTMENT FUND			
11	500,000	500,000	135,500		635,500
Co & Cost Center: (	0102 03986 VCAC-RETENT	ION AND ADVISING			
16				9,400	9,400
Co & Cost Center: ( 11 18,855	0102 03991 APPR-ACADEM 69,000 24,0		2, 552		
	13.45.5	13 2021225	24,552	6,500	142,907
Co & Cost Center: (	0102 04001 VCAC-MINORI	TY-WOMEN SALARY SUPPLEMNT RES		125,000	125,000
				125,000	125,000
11	JIUZ U4003 VCAC-UNDERG	RADUATE TEACHING AWARD RESERV		25,000	25,000
Co & Cost Conton. (	NING NAME WEAR-EARLY	RETIREMENT SAVINGS-CLEARING			
62	70,000	70,000	18,970		88,970
Co & Cost Conton. C	1102 06000 VCAC ACADEM	IC PROGRAM ENHANCEMENT			
11	JIOZ 04009 VCAC-ACADEM	IC PRUGRAH ENHANCEMENT		2,134	2,134
Co & Cost Center: (	0102 04010 VCAC-ACADEM	IC VICE CHANG			
61 67,019	711,491	778,510	210,976	115,128	1,104,614
	1102 04012 VCAC-CONVOC	ATIONS			
62				2,000	2,000
	1102 04013 VCAC-ARTIST	S AND CONCERTS			
11				9,189	9,189
Co & Cost Center: 0		FACULTY AND CAMPUS COUNCIL			
	50,000	50,000	13,550		63,550
Co & Cost Center: 0	1102 04149 TFSC-FACULT	Y LEADERSHIP DEVELOPMENT		7 000	7.000
-56				7,000	7,000

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 20 10:12	
		*****	
		TotalAcross	
		·	
00 % 003C Center. 0102 03777 VCAC-	STUDENT RESEARCH AWARD		
81	3,829	3,829	
Budget Total - all Cost Centers fo	t Center: 0102 03997 VCAC-STUDENT RESEARCH AWARD		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 21 10:12

13,871

Budgetary Unit: VPDV Vice Provost - Diversity

ost No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Total Budget Budget	Soft Unfunded Dollars Dollars	Other BU Dollars
	Hernandez, Rey	Educ Instruction Spec	cial 12	32,860	(		32,8	60
	VACANT	Educ Instruction Spec					1	
13004	VACANT	Administrative Specia	alis 12					
		Subtotal - Class:	ified:	32,860		1	32,860	
	Collier Sr., Willyerd R.		Dire 12	110,956	110,956	110,956	1	
14007	Hembree, Bryan C	Research Assistant	12	45,946	63,263	63,263	1	
	Lambey, Ella Donnell	Project/Program Spec:	iali 12	46,622	46,622	46,622	1	
	Robinson, Charles F.	Vice Chancellor	12	201,000	201,000	201,000	1	
	Yingling, Leslie May	Research Assistant		67,555	67,555	67,555	1	
14133	VACANT	Vice-Provost	12	1			1	
***************************************		Subtotal - Non-Class:	ified:	472,079	489,396	489,396		
		Unalloca	ated Hard	/Dept Budget:		66,507		
		To	tal Budg	et Available:		555,903		
9123	Bax, Patrice Tiffany	Graduate Assistant	12	12,000		2.75 ( 1.75	12,0	00
5113	Garcia Mont, Aixa	Graduate Assistant	12	15,600			1 15,6	00
9122	Gorham, Jackie Denise	Graduate Assistant	12	12,000			1 12,0	00
5883	VACANT	Graduate Assistant	9				1	
		Subtotal - Grad Assis	tants:	39,600		1	39,600	
		All Sala	aries:	544,539	489,396	489,396	72,460	
t Cd	Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other C	omp Fringe Amt Fring	e NA Maintenance To	talAcross
& Co	st Center: 0102 01047 Co	llege Access Initiativ	/ e	***************************************				
51	42,500	42,50				11,517	25,000	79,017
& Co	st Center: 0102 01049 Di	versity						
51	513,403	513,40	3			141,351	89,720	744,474
	strates of a survivance	E&G Chg Bk Other Man					12.	talAcross

13,871

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 22 10:12
Budgetary Unit: VPDV Vice Provost		10:12
rct ou classified Non-class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
Co & Cost Center: 0102 01052 Gradu	uate Diversity Recruiting	
51		2,000 2,000
Budget Total - all Cost Centers fo	or BU: VPDV Vice Provost - Diversity	839,362

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 23 10:12

Budgetary Unit: ARKU Arkansas Union

ost			Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
۷o 	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11727	Abel, Troy L	T		20.220						
	Bowerman, Danny L.	Institutional Service A		20,638		20,638	20,638		70.00	
	Clark, Mark Allen	Skilled Tradesman	12	30,890		20 275	20 275		30,89	70
	Crouch, Jan	Institutional Service S Institutional Service S		28,235		28,235	28,235		21 7	
	Easterwood, Alvin Hill	Audio Visual Lab Assist		21,683		71 000	71 004		21,68	13
	Edwards, Maci R.			31,994		31,994	31,994			
	Gass, Ashleigh Patrish	HEI Program Coordinator Institutional Service A		31,327	10 000		10 000		31,37	£.Z
	Hernandez, Edwin Alexand		0.2	18,020	18,020		18,020			
			12	18,316					18,31	
	Hicks, Crystal Clotile M			18,867					18,86	2/
	Hook, Emilie Anne	Special Events Coordina	(5)	26,288		26,288	26,288			
	Kyle, Kenneth C.	Institutional Service S		20,734		20,734	20,734		40.0	
	Moscoso, Joshua	Institutional Service A		18,867					18,86	
	Neibling, Stephen C.	Audio Visual Lab Assist		19,232		100 0000	in the last of		19,23	52
	Powell, Christopher Lee	Institutional Service A		19,797		19,797	19,797			
	Sims, James Dan	Institutional Service A		19,713		19,713	19,713			
	Todd, Sacha Andre	Institutional Service A		19,713		19,713	19,713		all reads	
	Wages, Timothy N.	Skilled Tradesman	12	45,049		200	22.2320		45,04	9
	Young, Brandon	Institutional Service A		19,713		19,713	19,713	L		
	VACANT	Maintenance Supervisor	12							
	VACANT	Institutional Service A		1		120 220	40,000			
	VACANT	Administrative Supp.Sup	*D **************			30,200	30,200			
	VACANT	Institutional Service A				19,326	19,326		44.4	
11/22	VACANT	Institutional Service A	s 12	- 1					17,60	57
		Subtotal - Classifi	ed:	429,076	18,020	256,351	274,371		221,898	***************************************
		Unallocate	d Hard	/Dept Budget:			241,309			
1000		Tota	1 Budg	et Available:			515,680			
14166	Smith, Sue Donohue	Project/Program Special	i 12	54,240	54,240		54,240			
***************************************		Subtotal - Non-Classifi	ed:	54,240	54,240	***************************************	54,240	omooned woman and a minus		
***************************************		Unallocate	d Hard	/Dept Budget:			6,085			
		Tota	1 Budg	et Available:			60,325			
		All Salari	es:	483,316	72,260	256,351	328,611		221,898	
ct Cd	Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other C	omp Fringe	Amt Fringe	NA Main	tenance Tot	alAcross
	C192211160 NOU-C1922	3140 W22121 29191162	HLIA M	ages student	wgs utner t	omp Fringe	Amt Fringe	NA Main	tenance To	alAcross

udgetary Unit: ARKU Arkansas Union	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 24 10:12
angottang oniter Anko Ankanous shitsh		
	Other Mand Scholarship Utilities SalSumAL	TotalAcross
o & Cost Center: 0102 03016 ARKU-ARKANSAS	UNION ALLOCATION	
51	5,651	5,651
ct Cd Classified Non-Class Grad Assist	Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
o & Cost Center: 0112 03076 ARKU-Dedicate 51	d Revenues 672,000	672,000
	672,000	672,000
udget Total - all Cost Centers for BU: AR	VII Ankanana Ilaion	1 012 666
udget lotal - all cost centers for BU: AK	RU Arkansas union	1,912,444

	Fi		iversity of Ar			ata			Page 25 10:12
udgetary Unit: CLCE Ctr for L	eadership & Com								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			********		•••••				
13593 Finch, Amanda Christine	HEI Program Coordinat	or 12	31,327	31,327		31,327			
	Subtotal - Classi		31,327	31,327	***************************************	31,327			
8560 Oxford, Angela F.	Student Development S	pec 12	54,340	54,340		54,340	1		
	Subtotal - Non-Classi	fied:	54,340	54,340		54,340			
			Dept Budget:			1			
10866 Culver, Mallory L.	Graduate Assistant	tal Budg 12	et Available: 12,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		54,341		12.7	
	or addate Assistant	**	12,000 1				į.	12,3	00
	Subtotal - Grad Assist	ants:	12,000			1		12,300	
	Unalloca	ted Hard	/Dept Budget:			12,300			
	То	tal Budg	et Available:			12,300			
o & Cost Center: 0102 03023 C						*******			
ct Cd Classified Non-Class  o & Cost Center: 0102 03023 C 51 31,327 54,341	enter for Community Eng	agement				23,597			121,565
o & Cost Center: 0102 03023 C	enter for Community Eng 12,300 97,96	agement 8 Leadersh	oip & Com			23,597			121,565
o & Cost Center: 0102 03023 C 51 31,327 54,341 udget Total - all Cost Center	enter for Community Eng 12,300 97,96	agement 8 Leadersh	oip & Com			23,597			121,565
o & Cost Center: 0102 03023 C 51 31,327 54,341 udget Total - all Cost Center	enter for Community Eng 12,300 97,96	agement 8 Leadersh	oip & Com			23,597			121,565
o & Cost Center: 0102 03023 C 51 31,327 54,341 udget Total - all Cost Center	enter for Community Eng 12,300 97,96	agement 8 Leadersh	oip & Com			23,597			121,565
o & Cost Center: 0102 03023 C 51 31,327 54,341 udget Total - all Cost Center	enter for Community Eng 12,300 97,96	agement 8 Leadersh	oip & Com			23,597			121,565
o & Cost Center: 0102 03023 C 51 31,327 54,341 udget Total - all Cost Center	enter for Community Eng 12,300 97,96	agement 8 Leadersh	oip & Com			23,597			121,565

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 26 10:12

674,015

Budgetary Unit: CPLP Career Services

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		***************************************							*********	
2022 Carter, Marsh	all	HEI Program Coordinat	or 12	43,361	43,361		43,361	T	·····	
2019 Magar, Lori		Administrative Supp.S	upe 12	30,519	30,519		30,519	1		
2018 Nicholson, Tr	ish L.	Administrative Specia	lis 12	26,644	26,644		26,644	İ		
2016 Ning, Yu		Computer Support Spec	ial 12	37,545	37,545		37,545	1		
2020 Winter, Georg	e	HEI Program Coordinat	or 12	51,219	51,219		51,219	i.		
		Subtotal - Classi	fied:	189,288	189,288		189,288			***************************************
		Unalloca	ted Hard	/Dept Budget:			4,226			
				et Available:			193,514	······································		***************************************
31 Booker Jr., R	ickey Lee	Project/Program Speci			57,494		57,494	i.		
3251 Estes, Erica		Project/Program Speci			54,240		54,240	î		
3906 Simmons, KayL	e e	Academic Counselor	12	41,000 I				Ī		
1012 Williams, Ang	ela Seawood	Dir Of Career Service	s 12		81,358		81,358	i		
7986 VACANT		Project/Program Speci		950875			,0	1		
7883 VACANT		Student Development S		I				İ	70,0	00
		Subtotal - Non-Classi	fied:	234,092 [	193,092		193,092		70,000	
				mark modern						
				/Dept Budget: et Available:			64,731			
913 Bektemirov, K	05F	Graduate Assistant	tal Budg 9				257,823			
6771 Farver, Dawn									9,0	
o//1 Farver, Dawn	Α,	Graduate Assistant	12	12,300					12,3	00
		Subtotal - Grad Assist	ants:	21,300			I		21,300	
		All Sala	ries:	444,680	382,380		382,380		91,300	
t Cd Classified N	on-Class	Grad Assist Salaries	Hrly W	ages Student	Was Other C	omp Frin	ge Amt Fring	e NA Main	tenance To	talAcross
& Cost Center: 01	02 03020 CP	LP-CAREER PLANNING & P	LACEMENT							
51 193,514	257,823	451,33	3,7,5,000,000,000			- 1	122,312		5,366	579,015
& Cost Center: 01	12 03023 Ca	reer Development Cente	r Activi	ties						
51									95,000	95,000

Budget Total - all Cost Centers for BU: CPLP Career Services 

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data								
udgetary Unit: CSSE Cmmty Stan	& Stud Ethics				······································				
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11839 Kulbeth, Robert A.	Administrativ	e Specialis 12	25,268	İ			I		
	Subtotal	- Classified:	25,268				1		
3247 Eikenberry, Rachel Eilee 4451 VACANT		opment Spec 12 am Speciali 12	64,219				1	64,2	19
	Subtotal - No	n-Classified: All Salaries:	64,219   89,487		***************************************		l I	64,219 64,219	

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 28 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: DSTU Education Access Center Post Appt Annual. Hard Dept Total Soft Unfunded Other BU Title No Name Term Salary Budget Budget Budget Dollars Dollars Dollars 14195 Belcher, Elaine Paulette HEI Program Coordinator 32,957 32,957 32,957 12127 Hobby, Rachel Lynn Administrative Specialis 12 25,773 25,773 25,773 12053 Strickland, Rachel M. Administrative Specialis 12 19,764 19,764 19,764 12055 VACANT HEI Program Coordinator Subtotal - Classified: 78,494 1 78,494 78,494 1 Unallocated Hard/Dept Budget: 25,440 Total Budget Available: 103,934 568 Calhoun, Catherine Project/Program Manager 41,100 | 41,100 12 41,100 3059 James, Laura Anglea Student Development Spec 12 52,125 | 52,125 52,125 8600 Jannarone, Anne L. Project/Program Director 12 90,892 90,892 90,892 2220 Scher, Heidi Ann Project/Program Speciali 12 61,962 | 61,962 61,962 | Subtotal - Non-Classified: 246,079 1 246,079 246,079 | Unallocated Hard/Dept Budget: 58,766 Total Budget Available: 304,845 5114 Okoronkwo, Chinwendu Graduate Assistant 12 18,000 | 6772 Tanui, Philomena Graduate Assistant 12 18,000 | 12,300 12,300 5,700 5234 VACANT Graduate Assistant Subtotal - Grad Assistants: 36,000 1 12,300 12,300 | 5,700 Unallocated Hard/Dept Budget: 8,610 Total Budget Available: 20,910 All Salaries: 360,573 336,873 336,873 | 5,700 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 03070 DSTU-ADA CENTER 103,934 304,845 408,779 110,779 29,327 548,885 Co & Cost Center: 0102 03071 DSTU-ADA CENTER-ACCOMMODATORS 20,910 72,000 24,985 6,004 80,000 203,899

752,784

Budget Total - all Cost Centers for BU: DSTU Education Access Center

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 29 10:12

Budgetary	Unit:	FYEX	First-Year	Experience

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
*** *******************									
13594 Braddock, Jameel	HEI Program Coordina	tor 12	31,327	1			1	31,3	27
13609 Grossberger, Cecilia	Editor	12	36,955				i	36,9	
13002 Kratchmer, Michael D.	Computer Support Spe		39,826				i	13,0	
13610 Vaughn, Tamie L.	Administrative Speci		26,288				1	26,2	
	Subtotal - Class	ified:	134,396			1		107,637	26,759
	Unalloc	ated Hard	d/Dept Budget			105,880			
	T	otal Budg	et Available	:		105,880			
8748 Leach, Alison M.	Student Development	Spec 12	38,668	1			1	38,6	68
8855 Spencer, Quincy D.	Project/Program Mana	ger 12	69,219	1			1	69,2	19
9097 Young, Chase	Project/Program Spec	iali 12	37,504	1			1	37,5	04
	Subtotal - Non-Class	ified:	145,391					145,391	
	Unalloc	ated Hard	Dept Budget	:		141,504	***************************************		
	T	otal Budg	et Available	:		141,504			
1694 Loper, Kayla Renee	Graduate Assistant	12	12,000	1			1	12,0	0.0
10575 Meyers, Matthew Gregory		12	12,000	1			1	12,3	00
9118 Scribner, Jordan Ashley	Graduate Assistant	12	12,000	1			j.	12,0	00
	Subtotal - Grad Assis	tants:	36,000	***************************************				36,300	
	Unalloc	ated Hard	i/Dept Budget			60,300			
	T	otal Budg	et Available	*		60,300			
	All Sal	aries:	315,787			1		289,328	26,759
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	Vages Studen	t Wgs Other	Comp Frin	ge Amt Frin	ge NA Mai	ntenance To	talAcross
& Cost Center: 0102 03080 G	NSS-SUMMER ORIENTATION	PROGRAM							
51	12,300 12,3	00				381			12,681
& Cost Center: 0112 03072 G	NSS-FAMILY PLANNING								
51								185,125	185,125
& Cost Center: 0112 03080 G 51 105,880 141,504			55,000			73,274		110 762	EE7 000
			9,000			13,214		119,342	553,000
o & Cost Center: 0112 03082 P 51	arent Partnership Asso	ciation						27,500	27,500
& Cost Center: 0112 03086 R	ock Camp								

BBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 30
5/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: FYEX First-Year Experier	Cê	
ct Cd Classified Non-Class Grad Assi	st Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
udget Total - all Cost Centers for BU:	FYEX First-Year Experience	872,186
	*	

BBLBSN-1 PROD 6/08/13	Fisc		versity of Ark r: 2014 Posit					Page 31 10:12
udgetary Unit: GREK Greek Life	9	***************************************						
Post		Appt	Annual	Hard	Dept Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget Budget	Dollars	Dollars	Dollars
13329 Wommack, Helene L.	Administrative Speciali	s 12	25,773			1	25,7	73
	Subtotal - Classifi	ed:	25,773			1	25,773	
8917 Bowser, Parice Shantele			65,777	65,777	65,77	7 1		
9007 Jenkins Jr., Todd C.	Project/Program Special		40,529	40,529	40,529			
203 Miranda, Jennifer Marie	Student Development Spe	c 12	40,011				40,0	1.1
	Subtotal - Non-Classifi	ed:	146,317	106,306	106,306	1	40,011	
	Unallocate	d Hard	/Dept Budget:		34,483			
		1 Budg	et Available:		140,789			
3292 Bloxom, Ashley Kaye	Graduate Assistant	9					9,00	
5148 Leif, Lauren Patricia 3956 VACANT	Graduate Assistant Graduate Assistant	9	9,000			1	9,00	
	Subtotal - Grad Assistar	its:	18,000			i .	27,900	***************************************
et Cd Classified Non-Class	All Salari Grad Assist Salaries		190,090   lages Student	106,306 Wgs Other C	106,306		93,684 enance To	talAcross
Fct Cd Classified Non-Class  Co & Cost Center: 0102 03095 Gr 51 140,789	Grad Assist Salaries							talAcross
Co & Cost Center: 0102 03095 Gr 51 140,789	Grad Assist Salaries	Hrly W	lages Student	Wgs Other C	Somp Fringe Amt Fringe	nge NA Maint	enance To	178,942
Co & Cost Center: 0102 03095 Gr 51 140,789	Grad Assist Salaries	Hrly W	lages Student	Wgs Other C	Somp Fringe Amt Fringe	nge NA Maint	enance To	178,942
Co & Cost Center: 0102 03095 G	Grad Assist Salaries	Hrly W	lages Student	Wgs Other C	Somp Fringe Amt Fringe	nge NA Maint	enance To	178,942
Co & Cost Center: 0102 03095 G; 51 140,789 Budget Total - all Cost Center:	Grad Assist Salaries	Hrly W	lages Student	Wgs Other C	Somp Fringe Amt Fringe	nge NA Maint	enance To	178,942
co & Cost Center: 0102 03095 G; 51 140,789	Grad Assist Salaries	Hrly W	lages Student	Wgs Other C	Somp Fringe Amt Fringe	nge NA Maint	enance To	178,942
Co & Cost Center: 0102 03095 G; 51 140,789 Budget Total - all Cost Center:	Grad Assist Salaries	Hrly W	lages Student	Wgs Other C	Somp Fringe Amt Fringe	nge NA Maint	enance To	178,942
co & Cost Center: 0102 03095 G; 51 140,789	Grad Assist Salaries	Hrly W	lages Student	Wgs Other C	Somp Fringe Amt Fringe	nge NA Maint	enance To	178,942

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 32 10:12

Budgetary Unit: HLTH Health Center

ost	1.		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					Ciciototo	Solding Co.				2010202020
	derson, Jo Ella	Fiscal Support Speciali	s 12	31,607		31,607	31,607	1		***************************************
	vens, Jill Ann	Administrative Supp.Sup	e 12	27,062		27,062	27,062	I .		
12156 Bra	atton, Melissa J.	Fiscal Support Analyst	12	33,992		33,992	33,992	Î		
12187 Ca:	ldwell, Brandi Michell	Radiology Technician	12	38,091		38,091	38,091	***************************************		
14581 Cor	nduff, Sahara G.	Patient Account Special	i 12	22,264		22,264	22,264	i .		
12157 Cor	nley, Roxanna Jo	Medical Technologist	12	39,780		39,780	39,780	í		
11844 Eas	gles, Beth	Fiscal Support Analyst	12	34,747		34,747	34,747	I		
13608 Fel	hr, Samantha J.	HEI Program Coordinator	12	31,327				Î	31,32	27
	eeman, Karan Ann	Medical Technologist	12	21,099		21,099	21,099	1		
		Administrative Speciali	s 12	25,773		25,773	25,773	1		
12152 Go		Laboratory Technician	12	23,377				1	23,37	77
	sington, Wendy Diane	Certified Nursing Assis	t 12	22,264		22,264	22,264	1	- 271	
	lley, Gregory Gene	Medical Technologist	12	39,752		39,752	39,752	1		
	lt, Beaunique K.	Certified Nursing Assis	t 12	23,220		23,220	23,220	Í.		
	nton, Julie Ann	Certified Nursing Assis	t 12	23,050 [		23,050	23,050	Ì		
12159 Jan	meson, Melissa R.	Legal Support Specialis	t 12	27,682		27,682	27,682	1		
12171 Jor	ngewaard, Joni L.	Licensed Practical Nurs	e 12	36,523		36,523	36,523	1		
13833 Kra	amer, Patricia L.	Licensed Practical Nurs	e 12	34,885		34,885	34,885	Ì		
14380 Mch	inn, Beverly Danielle	Certified Nursing Assis	t 12	22,264		22,264	22,264	1		
12172 Pea	erson, Tiffany Nicole	Licensed Practical Nurs	e 12	33,236		33,236	33,236	Î		
12160 Ph:	Illips, Laura	Legal Support Specialis	t 12	28,017		28,017	28,017	i		
14671 Roc	chier, Amanda N.	Medical Billing Special	i 12	29,352					29,35	2
12173 Roe	ebke, Nikki	Licensed Practical Nurs	e 12	33,015				f .	33,01	.5
	ver, Wendy Gail	Certified Nursing Assis	t 12	22,264 1		22,264	22,264	Ĺ	2.07.7.	
	olton, Darlene	Patient Account Special	i 12	25,823					25,82	23
14582 Whi	itfield, Victoria M.	Patient Account Special	i 12	23,969		23,969	23,969	Û		
12185 Wil	lliams, Jackie Lee	Medical Records Technic	i 12	26,880		26,880	26,880	i		
12181 VAC	CANT	Administrative Supp.Sup	e 12	i				1		
12180 VAC		Administrative Speciali	s 12	Î				1		
12166 VAC		Administrative Speciali		i i				1	9,76	31
11777 VAC		Administrative Speciali	s 12	1				1		
13102 VAC	CANT	Administrative Supp.Sup	e 12	1				L		
***************************************		Subtotal - Classifi	ed:	781,315		638,421	638,421	***************************************	152,655	
		Unallocate	d Hard	/Dept Budget:			145,552			
		Tota	1 Budg	et Available:			783,973			
6123 Acc	sta, Carlos Alberto	Physician-Health Center		133,575				T .	133,57	5
776 Ant	in, Kathryn Elizabeth	Mental Health Clinician	12	49,741		49,741	49,741	i	0.10%	
14198 Bed	k, David Louis	Physician-Health Center	12	137,582		137,582	137,582	1		
3842 Bel		Physician-Health Center		144,143		144,143	144,143	i.		
14097 Big	gers, Lauren Mikhail	Mental Health Clinician	12	51,307 [		51,307	51,307	i		
	ine, Josette	Mental Health Clinician		77,454		77,454	77,454	1		
673 Dai	lly, Samuel L.	Mental Health Clinician	12	52,656		52,656	52,656			
11321 Doc	d, Deborah Kay	Registered Nurse	12	40,975		40,975	40,975			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 33 10:12

Budgetary Unit: HLTH Health Center Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 7810 Edington, Lyn A. Patient Care Supervisor 54,851 54,851 54,851 14323 Goodson, Tina L. Physician-Health Center 12 80,145 80,145 11316 Green, Jeffrey L Registered Nurse 12 52,544 52,544 52,544 13933 Heath, Will Mental Health Clinician 12 40,000 40,000 40,000 13803 Heckathorn, Danette Mental Health Clinician 54,355 | 54,355 54,355 12 Mental Health Clinician 8417 Hilliard, Cece 60,117 60,117 60,117 12 14711 Howerton, Willa Sue Advance Practice Nurse 12 75,213 75,213 75,213 14155 Lowry, Stephanie Lyn Physician-Health Center 12 138,690 138,690 138,690 156 Matthews, Pam J. Mental Health Clinician 58,607 58,607 58,607 9755 Mink, Ed Project/Program Manager 12 76,671 76,671 76,671 11318 Mitchell, Linda Darlene Registered Nurse 45,085 12 45,085 45,085 11562 Morgan, Debbie Project/Program Speciali 12 49,609 49,609 49,609 8692 Olsen, A. J. Project/Program Director 12 73,720 73,720 73,720 11021 Pang, Rusty Physician-Health Center 12 67,800 67,800 67,800 7903 Perry, Jonathan C Dir Of Counseling 95,155 12 95,155 95,155 14714 Pope, Dorothy A. Advance Practice Nurse 74,574 12 74,574 74,574 | 3854 Raben-Taylor, Susan L Physician-Health Center 12 69,600 69,600 69,600 3258 Rausch, Susan Project/Program Speciali 53,677 53,677 53,677 12 14712 Reynerson, Lori Advance Practice Nurse 12 75,986 75,986 75,986 | 11320 Roller, Janelle Registered Nurse 12 44,148 44,148 44,148 | 13884 Sangalli, Roberto Project/Program Speciali 59,379 59,379 59,379 14713 Schultz, Sue E. Advance Practice Nurse 77,186 77,186 77,186 | 12 14275 Serafini, Mary Alice Associate Vice Provost 12 105,337 105,337 105.337 921 Sharaf, Huda F. Physician-Health Center 12 152,070 152,070 152,070 11317 Slankard, Allison Layne Registered Nurse 12 46,628 46,628 46,628 11319 Sturchio, Sharman Registered Nurse 12 26,844 26,844 26,844 13959 Thorne, Jason Ty Mental Health Clinician 51,862 51,862 51,862 3771 Woods, Elizabeth Physician-Health Center 12 145,436 145,436 145,436 174 Wyandt-Hiebert, Mary A. Project/Program Speciali 12 57,161 57,161 57,161 928 VACANT Mental Health Clinician 47,500 14063 VACANT Mental Health Clinician Subtotal - Non-Classified: 2,749,883 | 2,536,163 2,536,163 261,220 Unallocated Hard/Dept Budget: 109.559 Total Budget Available: 2,645,722 6882 Guizar, Suzanna Louise Graduate Assistant 9 8,200 8,200 8,200 | 9115 Irons, Nathanael Andrew Graduate Assistant 12 9,000 9,000 9,000 5788 VACANT Graduate Assistant 8,200 8,200 5888 VACANT Graduate Assistant 8,200 8,200 | Subtotal - Grad Assistants: 17,200 | 33,600 33,600 | Unallocated Hard/Dept Budget: 14,900 Total Budget Available: 48,500

PBBLBSN-1 PROD 06/08/13			iversity of ar: 2014 Po		ayetteville et Summary Da	ita		Page 34 10:12
Budgetary Unit: HLTH Health Ce	nter					***************************************		***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft Unfund	ed Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars Dollar	s Dollars
**** ******************								
	Al	1 Salaries:	3,548,398		3,208,184	3,208,184	413,	875
Fct Cd Classified Non-Class	Cond Assist Col	anias Unlu	Wagaa Studa	-+ W O++-				T-4-14
C- 8 C+ C+ 0202 20000 0								
Co & Cost Center: 0202 20000 S 00 261,274 40,232		311,506	1,852	2,372		82,994	299,293	698,017
And the second second	254 0.4554		0.622.2	7.007			,500,600	1110000
Fct Cd Contingency Debt Serv								TotalAcross
Co & Cost Center: 0202 20000 S	tudent Health Ser	vice						***************************************
00					5,200			5,200
			***************************************			***************************************		
Fct Cd Classified Non-Class	Grad Assist Sal	aries Hrly	Wages Stude	nt Wgs Other	r Comp Fring	e Amt Fring	e NA Maintenance	TotalAcross
Co & Cost Center: 0202 20002 S 00 231.882 1.615.274								
00 231,882 1,615,274		847,136	44,397	8,773		05,055	278,487	2,683,868
Fct Cd Contingency Debt Serv	E&G Chg Bk Othe	r Mand Schol	arship Utili	ties SalSu	umAL			TotalAcross
Co & Cook Cooker, 0202 2002 0							******* *********	**********
Co & Cost Center: 0202 20002 S 00	tudent Health -Me	dical/Nursing			7,500			7,500
					4,4540			1877
Fct Cd Classified Non-Class	Grad Assist Sal	aries Hrly	Wages Stude	nt Was Other	r Comp Fring	e Amt Fring	e NA Maintenance	TotalAcross
Co & Cost Center: 0202 20004 S	tudent Health -Ca	ps						
00 114,606 753,099		878,205		8,263	2	35,842	33,465	1,155,775
								***************************************
							***************************************	

PBBLBSN-1 PROD 06/08/13	Fisc		ty of Arkans: 014 Position					Page 35 10:12
Budgetary Unit: HLTH Health Cen	ter			***************************************				***************************************
Fct Cd Contingency Debt Serv								TotalAcross
Co & Cost Center: 0202 20004 St								**********
00				2,10	0			2,100
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20006 Stu 00 237,117			24,857		65,610		24,252	379,836
Fct Cd Contingency Debt Serv	&G Chg Bk Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0202 20006 Stu 00	ident Health -Promotion	& Education		2,40	0		O HILD THE STATE OF THE STATE O	2,400
Fct Cd Classified Non-Class G	Grad Assist Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20010 Stu 00 38,464	ident Health Center-X-Ra 38,464	6,974			10,932		37,795	94,165
Co & Cost Center: 0202 20020 Stu 00 137,747	ident Health Center-Labo 137,747	ratory 31,321			39,743		200,475	409,286
Fct Cd Contingency Debt Serv E	&G Chg Bk Other Mand	Scholarship						TotalAcross
Co & Cost Center: 0202 20020 Stu	dent Health Center-Labo	ratory		801				800
Fct Cd Classified Non-Class G	rad Assist Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0202 20060 Stu	dent Health Fees-Gradua	te						

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 36 10:12
Budgetary Unit: HLTH Health C	enter	
Fct Cd Contingency Debt Serv		TotalAcross
Co & Cost Center: 0202 20060	Student Health Fees-Graduate	
00	1,193	1,193
Fct Cd Classified Non-Class	Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0202 20061 00	Student Health Fees-Law 500	500
	E&G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0202 20061		400
	Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
****** ******** ********	Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance  Student Health Fees-Undergraduate	TotalAcross
Co & Cost Center: 0202 20062 :	Student Health Fees-Undergraduate  15,000  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL	
Co & Cost Center: 0202 20062 00 Fct Cd Contingency Debt Serv	Student Health Fees-Undergraduate	15,000
Co & Cost Center: 0202 20062 00  Fct Cd Contingency Debt Serv  Co & Cost Center: 0202 20062 00  Budget Total - all Cost Cente	Student Health Fees-Undergraduate  15,000  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Student Health Fees-Undergraduate  120,146	15,000  TotalAcross  120,146
Co & Cost Center: 0202 20062 00  Fct Cd Contingency Debt Serv  Co & Cost Center: 0202 20062 00  Budget Total - all Cost Cente	Student Health Fees-Undergraduate  15,000  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Student Health Fees-Undergraduate  120,146  rs for BU: HLTH Health Center	15,000 TotalAcross 120,146
Co & Cost Center: 0202 20062 00  Fct Cd Contingency Debt Serv  Co & Cost Center: 0202 20062 00  Budget Total - all Cost Cente	Student Health Fees-Undergraduate  15,000  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Student Health Fees-Undergraduate  120,146  rs for BU: HLTH Health Center	15,000  TotalAcross  120,146
Co & Cost Center: 0202 20062 00  Fct Cd Contingency Debt Serv  Co & Cost Center: 0202 20062 00  Budget Total - all Cost Cente	Student Health Fees-Undergraduate  15,000  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Student Health Fees-Undergraduate  120,146  rs for BU: HLTH Health Center	15,000  TotalAcross  120,146

Post	06/08/13	Fiscal Yea	versity of A r: 2014 Pos	rkansas, Fa Ition Budge	yetteville t Summary D	ata			Page 37 10:12
No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars  13607 Dorf, Robin Raquel Administrative Specialis 12 25,773   25,773   31,327   31,327   25,773   31,327   25,773   31,327   31,3	Budgetary Unit: NTCS Off Cam	pus Connections					~~~~		
No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars  13607 Dorf, Robin Raquel Administrative Specialis 12 25,773   25,773   31,327   31,327   25,773   31,327   25,773   31,327   31,3	Post	Appt	Annual	Hard	Dent	Total	Soft	Unfunded	Other Bil
13607 Dorf, Robin Raquel   Administrative Specialis 12   25,773     25,773     25,773     31,327     31,327     31,327     31,327     25,773   31,327     31,327	No Name								
Subtotal - Classified: 57,100   25,773 31,327   25,773 31,327   31,327									
31,327     31,327     25,773 31,327     25,773 31,327     25,773 31,327     31,327			25,773	<del>,</del>			1	25,77	3
6015 Scott, Sylvia S. Project/Program Director 12 77,184   77,184   77,184   77,184   11458 Stiers, Susan Student Development Spec 12 48,685   48,685   48,685   125,869	13608 Fehr, Samantha J.	HEI Program Coordinator 12	31,327				Î		31,327
6015 Scott, Sylvia S. Project/Program Director 12 77,184   77,184   77,184   77,184   11458 Stiers, Susan Student Development Spec 12 48,685   48,685   48,685   125,869		Subtotal - Classified:	57,100 I			1		25.773	31.327
Subtotal - Non-Classified: 125,869     125,869		Project/Program Director 12	77,184				1		4
	11458 Stiers, Susan	Student Development Spec 12	48,685	<u> </u>				48,68	5
		Subtotal - Non-Classified:	125,869			1		125.869	
				***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	j			31,327
	***************************************								

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 38 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: OSIL Student Activities Post Appt Annual Hard Dept Total Soft Unfunded Other BU Title No Name Term Salary Budget Budget Budget Dollars Dollars Dollars 13589 Edwards, Rosa Administrative Supp.Supe 12 29,961 | 29,245 29,245 716 13587 Oden, Jean Fiscal Support Specialis 12 28,930 | 28,930 28,930 13586 Preece, Jody Fiscal Support Specialis 12 29,496 | 29,496 29,496 13590 VACANT HEI Program Coordinator 12 Subtotal - Classified: 88,387 | 87,671 87,671 | 716 Unallocated Hard/Dept Budget: 106,029 Total Budget Available: 193,700 7884 Blau, Trisha M. Student Development Spec 12 38,018 | 36,525 36,525 1,493 13903 Skinner, Mary Louise Director of Student Acti 12 58,348 | 53,056 53,056 6,897 8912 Trejo, Rudy G. Student Development Spec 12 37,941 | 36,525 36,525 1,417 Subtotal - Non-Classified: 134,307 | 126,106 126,106 | 9,807 Unallocated Hard/Dept Budget: 20,587 Total Budget Available: 146,693 9132 VACANT Graduate Assistant 12 12,300 9162 VACANT Graduate Assistant 12 12,300 10986 VACANT Graduate Assistant 12 12,000 10865 VACANT Graduate Assistant 12,300 All Salaries: 222,694 1 213,777 213,777 | 59,423 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 03025 Student Activities 51 193,700 146,693 24,600 364,993 2,000 10,969 93,198 9.976 481,136 Budget Total - all Cost Centers for BU: OSIL Student Activities 481,136 

BBLBSN-1 PROD 5/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 39 10:12
udgetary Unit: RSOS Student Org	anizations		
ct Cd Classified Non-Class G	rad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Ma	intenance To	talAcross
Co & Cost Center: 0202 21048 Stu	dent Activity Fee Administration		
00		991,960	991,960
Co & Cost Center: 0202 21049 PAB 00	Contingency Reserve	5,239	5,239
		3,207	3,20,
Co & Cost Center: 0202 21220 Ass 00	oc Student Govt	56,383	56,383
			152.00
Co & Cost Center: 0202 21285 Saf 00	e K10e-Keserve	161,406	161,406
Co & Cost Center: 0202 21287 ASG	Consta		2000
00	2014.6	14,096	14,096
Co & Cost Center: 0202 21289 Rea	dership - Reserve		
00	7.7.1.7.1.1.7.1.1.1.1.1.1.1.1.1.1.1.1.1	89,000	89,000
Co & Cost Center: 0202 21499 ASG	Allocations Reserve		
00		280,154	280,154
Co & Cost Center: 0202 21637 ASG	Judicial		
00		1,762	1,762
Budget Tatal 1 all Cost Costs	6 NH- 2000 Object Anna Company		1 (00 000
	for BU: RSOS Student Organizations		1,600,000
		***************************************	***************************************

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 40 10:12 06/08/13 Fiscal Year: 2014 Position Budget Summary Data Budgetary Unit: SADE Dean of Students Post Hard Dept Total Soft Unfunded Other BU Appt Annual | No Title Dollars Dollars Dollars Name Term Salary Budget Budget Budget 12700 McNamara, Ashley Marie HEI Program Coordinator 30,713 | 12129 Smith, Marilyn J Administrative Supp. Supe 12 45,206 35,970 35,970 9,236 12699 VACANT HEI Program Coordinator Subtotal - Classified: 75,919 | 35,970 35,970 | 9,236 13698 Harbin, Judd Sr. Project/Program Dire 12 94,051 94,051 94,051 8751 Harwood-Rom, Melissa Associate Vice Chancello 12 103,187 | 103,187 103,187 13700 Kenner, Aisha Sherea Sr. Project/Program Dire 12 94,051 54,218 54,218 39,833 13811 Smith, Carol Project/Program Speciali 12 56,572 20,580 35,992 Subtotal - Non-Classified: 60,413 35,992 347,861 | 251,456 251,456 | Unallocated Hard/Dept Budget: 10,661 Total Budget Available: 262,117 6 Simmons, Lucas Mark Graduate Assistant 12 12,000 12,000 2801 Williams, Kristie Ladawn Graduate Assistant 9 9,000 9,000 816 VACANT Graduate Assistant 12 12,300 4607 VACANT Graduate Assistant 6080 VACANT Graduate Assistant 9,000 Subtotal - Grad Assistants: 42,300 21,000 | All Salaries: 444,780 | 287,426 287,426 | 111,949 35,992 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 03040 GNSS-GENERAL STUDENT SERVICES 80,781 6,723 51 35,970 262,117 298,087 385,591 Co & Cost Center: 0112 03042 Educational Programming Fund 45,000 45,000 Budget Total - all Cost Centers for BU: SADE Dean of Students 430,591 

PBBLBSN-1 06/08/13	PROD			versity of Ar r: 2014 Posi			ata			Page 41 10:12
Budgetary	Unit: SASD Student	Development Area	***************************************				***************************************			
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No 	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14275 Se	rafini, Mary Alice	Associate Vice Pr	ovost 12	105,337				I.		105,337
		Subtotal - Non-Cl	assified:	105,337 [						105,337
		A11	Salaries:	105,337						105,337
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									***************************************	
					***************************************					

PBBLBSN-1 PROD 06/08/13			versity of A r: 2014 Pos			ata			Page 42 10:12
Budgetary Unit: STID Campus Ca	rd Office								
Post No Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
12861 Abdullah, Keukeu 12862 Christiaens, Michael F.	Fiscal Support S Computer Operato		28,325 28,983				1	28,3 28,9	
2189 Line, Kelley L.	Subtotal - C Project/Program		57,308   51,896	î			1	57,308 51,8	
	Subtotal - Non-C All	lassified: Salaries:	51,896   109,204				}	51,896 109,204	
Fct Cd Classified Non-Class	Grad Assist Sala	ries Hrly W	ages Studen	t Wgs Other	Comp Frin	ge Amt Fri	nge NA Mai	ntenance To	otalAcross
Co & Cost Center: 0112 03090 V	CSS-STUDENT I D CA	RDS						316,000	316,000
									316,000
Budget Total - all Cost Center:									316,000
									316,000
									316,000
									316,000
									316,000
									316,000
									316,000

PBBLBSN- 06/08/13				versity of Ark er: 2014 Posi			ta			Page 43 10:12
udgetar	y Unit: STUM Student	Media								
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunde	d Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	
									20202020	
13325 F	reeland, Cheri D.	Fiscal Support Spec	ialis 12	26,683				1	26	,683
		Subtotal - Clas	sified:	26,683			1		26,6	83
		Unallo	cated Hard	/Dept Budget:			27,618			
				et Available:			27,618		***************************************	
	irkinsha, Elizabeth	Project/Program Spe		35,963				1	- 17	,963
	rawford, Michael A. Lilkes, Steve	Project/Program Spe Instructor		50,000   61,963		61,963	61,963		50	,000
		Subtotal - Non-Clas	sified:	147,926		61,963	61,963		85,9	63
		1111-	and Un-	//D+ D						
				/Dept Budget: et Available:			87,128 149,091			
				174,609		61,963	61,963		112,6	46
	lassified Non-Class		s Hrly W	lages Student	Wgs Other Co	omp Fringe	Amt Frin	ge NA Main	tenance	TotalAcross
	lassified Non-Class t Center: 0102 03014 3,78	VCSS-A-BOOK	786	lages Student	Wgs Other Co	omp Fringe	1,026	ge NA Main	tenance	TotalAcross 5,490
Co & Cos 51 Co & Cos	t Center: 0102 03014	VCSS-A-BOOK		lages Student	Wgs Other Co	omp Fringe		ge NA Main		
Co & Cos 51	t Center: 0102 03014	VCSS-A-BOOK		lages Student		omp Fringe		ge NA Main		
Co & Cos 51 Co & Cos	t Center: 0102 03014 3,78 t Center: 0202 21000	VCSS-A-BOOK	786	118		omp Fringe	1,026	ge NA Main	678	5,490
Co & Cos 51 Co & Cos 00 Co & Cos	t Center: 0102 03014 3,78 t Center: 0202 21000 t Center: 0202 21007	VCSS-A-BOOK 16 3, Arkansas Traveler	786 ergraduate	118	.293		1,026	ge NA Main	678 121,944 5,326	5,490 240,710
Co & Cos 51 Co & Cos 00 Co & Cos 00	t Center: 0102 03014 3,78 t Center: 0202 21000 t Center: 0202 21007 ontingency Debt Serv	VCSS-A-BOOK 16 3, Arkansas Traveler Student Media Fees-Und	786 ergraduate	118	.293		1,026	ge NA Main	678 121,944 5,326	5,490 240,710 5,326
Co & Cos 51 Co & Cos 00 Co & Cos 00	t Center: 0102 03014 3,78 t Center: 0202 21000 t Center: 0202 21007 ontingency Debt Serv	VCSS-A-BOOK  6 3,  Arkansas Traveler  Student Media Fees-Und  E&G Chg Bk Other Ma	786 Tergraduate nd Schola	118	.293		1,026	ge NA Main	678 121,944 5,326	5,490 240,710 5,326
Co & Cos 51  Co & Cos 00  Co & Cos 00  Feet Cd Co	t Center: 0102 03014 3,78 t Center: 0202 21000 t Center: 0202 21007 ontingency Debt Serv	VCSS-A-BOOK  6 3,  Arkansas Traveler  Student Media Fees-Und  E&G Chg Bk Other Ma	786 dergraduate nd Schola ergraduate	rship Utilitie	293 es SalSumAL		473		5,326	5,490 240,710 5,326 TotalAcross
Co & Cos 51  Co & Cos 00  Co & Cos 00  Fet Cd Co 00  Fet Cd Co 00  Fet Cd Co 00	t Center: 0102 03014 3,78 t Center: 0202 21000 t Center: 0202 21007 ontingency Debt Serv t Center: 0202 21007	VCSS-A-BOOK  16 3,  Arkansas Traveler  Student Media Fees-Und  E&G Chg Bk Other Ma  Student Media Fees-Und  Grad Assist Salarie	786 dergraduate nd Schola ergraduate	rship Utilitie	293 es SalSumAL		473		5,326	5,490 240,710 5,326 TotalAcross

PBBLBSN-1 PROD 06/08/13	Unive Fiscal Year:	ersity of Arkansas, Fayet 2014 Position Budget S	teville ummary Data		Page 44 10:12
Budgetary Unit: STUM Student Media					
ct Cd Classified Non-Class Grad Ass	sist Salaries Hrly Wag	ges Student Wgs Other Co	mp Fringe Amt Fringe N	A Maintenance To	talAcross
Co & Cost Center: 0202 21060 Arkansas T	raveler Reserve				
00 27,618 145,305 Co & Cost Center: 0202 21070 UATV	172,923		46,862		219,785
00		33,615	134	20,000	53,749
Budget Total - all Cost Centers for BU:	STUM Student Media				663,651

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 45 10:12

Budgetary Unit: VPSA Vice Provost for SA

Co & Cost Center: 0102 03010 VCSS-V-CHANC FOR EDUC & STUDENT AFFAIRS

7,057

620,437

520,861

92,519

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
3003	Doughty, Katie	Administrative Speciali	- 12	21,827						
	Jenkins, Heather M.	Website Developer	12	35,757	35,757		35,757			
	Kratchmer, Michael D.	Computer Support Specia		39,826	26,759		26,759			13,067
	Shell, Amy Marcella	Administrative Analyst	12	29,251	27,062		27,062			191991
	VACANT	HEI Program Coordinator			21,7002		27,002			
		Subtotal - Classifi	ed:	126,661	89,578		89,578			13,067
		Unallocate	d Hard	/Dept Budget:			2,941			
				et Available:			92,519			
	Davies, David G.	Assoc Professor	12	(4 C 5 W 5 F 5 I 5 II W				D.	135,598	
	Flanagin, Scott	Project/Program Special			53,344		53,344	L		***************************************
	Hogue, Erin Turner	Major Gift Development			2000				75,737	
	Norvell, Marsha	Asst To The Dean	12		53,111		53,111		1,248	
	Pugh, Danny	Vice-Provost			188,101		188,101			
	Smith, Adrain	Student Development Spe	21 0 03	D7/21/9/22/22/2010 08	48,273		48,273		and the	
3811	Smith, Carol	Project/Program Special	1 12	56,572	34,745		34,745		1,247	20,580
		Subtotal - Non-Classifi	ed:	611,984	377,574	Heorem Handan Hander	377,574		213,830	20,580
************		Unallocate	d Hard	/Dept Budget:			143,287			
-	AND ADVA DUBLISHED		1 Budg	et Available:			520,861			
	Anderson, Jena Lene	Graduate Assistant	12						12,000	
	Crouch, Nathan Daniel	Graduate Assistant	12	13,200 [					13,200	***************************************
	Helm III, Keith E.	Graduate Assistant	12	12,000					12,000	
	Werner, Megan Ann	Graduate Assistant	12	12,000			8		12,000	
	VACANT	Graduate Assistant	9	<u>_</u>						
1525	VACANT	Graduate Assistant	12	1					12,300	
		Subtotal - Grad Assistan	ts:	49,200			1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	61,500	
		Unallocate	d Hard	/Dept Budget:			7,057			
				et Available:		·····	7,057			
		All Salari	es:	787,845	467,152		467,152		275,330	33,647
	CIASSIFIED NON-CLASS	Grad Assist Salaries	HLTA M	ages Student	wgs Other C	omp Frin	ge Amt Fringe	NA Main	tenance Tota	Across
& Co.	st Center: 0102 03009	Diversity								
51			***************************************						8,945	8,945

166,444

22,557

809,438

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 46
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: VPSA Vice Provost	for SA	
Fct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
Budget Total - all Cost Centers fo	or BU: VPSA Vice Provost for SA	818,383

PBBLBSN-1 PROD 06/08/13	Fis		versity of Ar r: 2014 Posi			ata			Page 47 10:12
Budgetary Unit: VRIC Veterans	Resource & Info						***************************************		***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								75555555	
12021 Ainley Jr., Robert Mitc 11746 Muckleroy, Juanita K	ch HEI Program Coordinato Administrative Supp.Su	r 12 ipe 12	31,327   30,200				1	31,32	27
	Subtotal - Classif		61,527		***************************************		l .	31,327	
11624 Gamboa, Erika	Project/Program Specia	li 12	58,313				1	58,31	.3
	Subtotal - Non-Classif All Salar		58,313   119,840		······································		l	58,313 89,640	
	~								
							***************************************		
					***************************************				
			***************************************	0 turedaniero (1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904					

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 48 10:12

Budgetary Unit: ALUM Alumni Office

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		***************************************							
14677 Baltz, Catherine Lynn	Research Project Analys			32,090		32,090			
14678 Bostick, Kelly Thornton				35,554		35,554	1		
11693 Clark, Stella	Administrative Special:		25,773	25,773	***************************************	25,773	1		
11690 Curington, Brendan E.	Fiscal Support Analyst	12	7.105.31.12	37,087		37,087	L		
13830 Gardner, Kabrina	Administrative Supp.Sup			27,062		27,062	1		
11702 January, Robin A.	HEI Program Coordinator			29,523		29,523	1		
11699 Tipton, Elizabeth	Administrative Speciali		TT (5 4 7 1 1	25,773		25,773	1		
11698 Wallen, Christina Marie			29,893	29,893		29,893	1		
11695 VACANT	Administrative Special:						1		
11697 VACANT	Alumni Affairs Speciali						1		
11700 VACANT	Administrative Speciali			0.00			I .		
11703 VACANT	HEI Program Coordinator	******************		16,771		16,771			
12973 VACANT	Public Information Spec	1 12					I		
	Subtotal - Classifi	ed:	249,519	259,526		259,526			
14065 Allbritton, Nicole	Development/Advancement	12	34,935				1 34,93	5	
11592 Baltz, Carolyn Kaye	Development/Advancement	12	44,450	32,043		32,043		12,40	7
8813 Blume, Debbie	Project/Program Special	i 12	57,680			16.2.4.10.4.2	į .	57,68	
7082 Bowman, Heath A.	Project/Program Manager	12	47,495				1	47,49	
9397 Dover, Terri L	Development/Advancement	12	65,739				İ	65,73	
9451 Euculano, Deb	Development/Advancement	12	48,683				ì	48,68	
9693 Hughes, Airic A.	Development/Advancement	12	40,800				1 40,80		
3433 Monts, Angela M.	Director Of Alumni	12	71,400				11,40		0
9658 Preddy, Julie	Project/Program Special	1 12	48,683				48,68		•
476 Stewart, Graham G.	Assoc V Chan For Advance	e 12	179,813				1	179,81	3
4517 Tucker, Tammy	Project/Program Manager	12	61,553				i	61,55	
11245 VACANT	Development/Advancement						1		
11593 VACANT	Development/Advancement	12			***************************************	***************************************	Ì	43,85	3
	Subtotal - Non-Classifi	ed:	701,231	32,043		32,043	135,818	577,223	
									***************************************
			d/Dept Budget: get Available:			354,730 386,773			
6910 VACANT	Graduate Assistant	12				300,113	1		
	A11 0-1		050 750 1	201 540		001 545			
	All Salari	<b>es</b> :	950,750 [	291,569		291,569	135,818	577,223	
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly V	Vages Student	Wgs Other (	Comp Frin	ge Amt Fring	e NA Main	tenance Tot	alAcross
o & Cost Center: 0102 01030 AL	The state of the s								
62 259,526 386,773	646,299					175,147			821,446
o & Cost Center: 0102 01031 A	lumni Recruiting								
62								19,502	19,502

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 49 10:12
Budgetary Unit: ALUM Alumni Off:		
Fct Cd Classified Non-Class (	Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
Budget Total - all Cost Centers	for BU: ALUM Alumni Office	840,948
~		

			iversity of Ar ar: 2014 Posi						Page 50 10:12
Budgetary Unit: AWTC Arkansas	World Trade Ctr							***************************************	
Post		Appt	Annual	Hard	Dont Total			Hadranda d	044 NI
No Name	Title	Term	Salary		Dept Total		Soft	Unfunded	Other BU
				Budget	Budget Budge		Dollars	Dollars	Dollars
12989 Finley, Mary J.	Administrative Spec	ialis 12	27,284					27,28	84
12986 Green, Martha Ellen	Administrative Spec	ialis 12	25,773			j		25,7	
	Subtotal - Clas:		53,057			1		53,057	
11024 Henderson, Denise Mich 10969 Hendrix, W. Dan			69,180	69,180	69	7,180		2-2-2-2-2	
11020 James, Laura B.	Associate Vice Chance		152,312					152,3	
11019 Tan, Boon W.	Project/Program Spec Project/Program Mana		41,357   81,807			5,954	20,678 52,357	13,72 29,45	
	Subtotal - Non-Class		344,656	76,134	76,1	34	73,035	195,487	
	All Sa	laries:	397,713	76,134	76,1	34	73,035	248,544	
Fct Cd Classified Non-Class	Grad Assist Salaries	s Hrly W	lages Student	Wgs Other C	omp Fringe Amt	Fringe	NA Maint	enance Tot	talAcross
co & Cost Center: 0102 01074	[1984] 1						***************************************		
62 76,13	4 76,1	134			20,632				96,766
udget Total - all Cost Cente			=========						96,766
				***************************************					
				and the state of t					

			iversity of Ar						Page 51
6/08/13	Fis	cal Ye	ar: 2014 Posi	tion Budget	Summary I	Data			10:12
udgetary Unit: CREL Constituer	nt Relations					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
ost				. mana		47.44			217
No Name	Title	Appt	Annual Salary	Hard Budget	Dept	Total	Soft	Unfunded	Other BU
					Budget	Budget	Dollars	Dollars	Dollars
12992 Fennel, Tarri G	Administrative Supp.Su	pe 12	35,421	35,421		35,421	1		
	Subtotal - Classif	ied:	35,421	35,421		35,421			
7989 Hentschel, Stephanie J.	Development/Advancemen			43,602		43,602	1		
7876 Hogue, Ede P. 9203 VACANT	Development/Advancement Development/Advancement			47,178		47,178	Ì		***************************************
	Subtotal - Non-Classif	ied:	80,335	90,780		90,780			
	Unallocat	ed Har	d/Dept Budget:			59,610			
	Tot	al Bud	get Available:			150,390			
	All Salar	ies:	115,756	126,201		126,201			
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly I	Wages Student	Wgs Other	Comp Frin	nge Amt Fring	e NA Mair	ntenance To	talAcross
Co & Cost Center: 0102 01076 Co									
62 35,421 150,390	185,811					50,354			236,165
udget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations						236,165
udget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations		=======				236,165
Budget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations						236,165
ludget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations						236,165
Budget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations						236,165
Budget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations						236,165
dudget Total - all Cost Centers	s for BU: CREL Constitue	nt Rel:	ations						236,165
Budget Total - all Cost Centers	s for BU: CREL Constitue	nt Rel:	ations						236,165
dudget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations						236,165
Budget Total - all Cost Centers	s for BU: CREL Constitue	nt Rela	ations						236,165

BBLBSN-1 PROD 6/08/13		Fisc		versity of Ar er: 2014 Posi			Data			Page 52 10:12
udgetary Unit: SPEV Special	Events	······································								
			4	4.5677.2	444.23	100.07	Jackson .	4.734	38423	10000000000
Post No Name	Title		Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
						Budget		Dollars	DOTTALS	Dollars
12694 Simpson, Julie 12996 VACANT		m Coordinator tive Supp.Sup		31,327	31,327		31,327	1		
	Subtota	al - Classifi	ed:	31,327	31,327		31,327			
7874 Banks, Melissa		f Special Eve		74,852	69,366		69,366		5,4	86
8063 Higinbothom, Trisha	Developmen	t/Advancement	12	55,293	55,293		55,293	1		
	Subtotal -	Non-Classifi	ed:	130,145	124,659		124,659		5,486	
				/Dept Budget:			2,003			
				et Available:			126,662		- 101	
		All Salari	es:	161,472	155,986		155,986		5,486	
ct Cd Classified Non-Class							nge Amt Fring		ntenance To	
						*******************************				
Co & Cost Center: 0102 01060	SPEV-SPECIAL I	EVENTS						***************************************		
	SPEV-SPECIAL I						42,815			200,804
co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804
Co & Cost Center: 0102 01060 : 62 31,327 126,66:	SPEV-SPECIAL I	EVENTS 157,989 EV Special Ev	rents				42,815			200,804

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 53 10:12

Budgetary Unit: UDEV University Development

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14262	Alberson, Eunice Marie	Administrative Supp, Sup	e 12	28,351	28,351		28,351	1		
12991	Baker, Julie Catherine	Administrative Supp.Sup	e 12	29,134					29,13	4
12983	Breakfield, Rachel	Systems Analyst	12	41,982				Î.	41,98	2
11653	Brugger, Tracy E.	Administrative Speciali	s 12	27,149	27,149		27,149	1		
12985	Collins, Carolyn D.	Administrative Speciali	s 12	26,288	26,288		26,288	Î.		
12994	Donnelly, Sharon K.	Administrative Supp.Sup	e 12	31,811	31,811		31,811	i .		
12990	Gaddy, Tory	Administrative Supp.Sup	e 12	27,062	1			1	27,06	2
12993	Holt, Cheri Varady	Administrative Supp.Sup	e 12	28,351				1	28,35	1
12987	Mitchell, Sadie Mae	Administrative Speciali	s 12	25,773				İ	25,77	
12988	Penn, Sarah E.	Administrative Speciali	s 12	25,773	ĺ			1	25,77	3
12980	Peters, Ryan G.	Fiscal Support Speciali	s 12	25,773				î	25,77	3
14042	Warford, Carri	Administrative Supp. Sup	e 12	28,776	4,775		4,775	į .	24,00	
12981	VACANT	Fiscal Support Speciali			1			1		A
12982	VACANT	Computer Support Techni	c 12		i e			î		
14248	VACANT	Administrative Speciali	s 12					Î		
4161	VACANT	Computer Support Specia			Ì			I	35,00	0
		Subtotal - Classifi	od.	346,223	118,374		118,374		262,849	
9293	Adams, Robin Brewer	Development/Advancement		35,579	35,579		35,579	1	LOE 1077	
	Banks, Jamie B.	Major Gift Development		97,620			331313	1	48,81	0 48,81
	Bassett, Shanna Lea	Annual Fund Coordinator		46,350					46,35	
	Brugger, Brenda	Major Gift Development		110,628	l			<u> </u>	110,62	
	Bumgardner, Terry Ann	Major Gift Development	TO 100	77,767				1	38,88	
	Burton, Rachel Elizabeth			51,109					30,00	51,10
	Callaway, Anna	Major Gift Development		36,360	l	***************************************			36,36	
	Capraru, Gladys Zoharit			34,094	34,094		34,094	1	30,30	u
	Carter, Benjamin K.	Dir of Corp & Found Rel		100,296	34,034		34,094		100.20	
	Cate, Laura L.	Development/Advancement	ACCOUNT OF THE PARTY OF THE PAR	52,322	52,322		52,322	<u> </u>	100,29	0
	Corn, Lathe A.	Development/Advancement	7.75	29,997	29,997					
	Cox, Patti	Major Gift Development		93,966	231331		29,997	1	66.00	
	Dawson, Alice R.	Development/Advancement		42,665	42,665		42,665	ļ	46,98	3 46,98
	Dowling, Annie M.	Development/Advancement		32,173	32,173		32,173	1		
	Edgerton, Kathy Koontz	Major Gift Development			32,173		32,173		ee 70	•
	Erck, John S.	Major Gift Development		66,788 92,574				<u> </u>	66,78	92,57
	Euculano, Joe	Major Gift Development							07 10	
		HE 마일이 10개 (ATEC ) [101] (101] (101] (101] (101] (101] (101] (101] (101] (101] (101] (101] (101] (101]		93,195					93,19	
	Fields, Jamie Dixon Foshe, Leanna Kaye	Major Gift Development Development/Advancement		97,344	40,587		60 F03	ļ	97,34	4
	Fox, Jeanie	Development/Advancement		40,587	Contraction of the Contraction o		40,587	A		
	Haegele, Marweta	보이고 있어요. 그리는 경우는 작동이 어린다니다 하게 맛있다. 그리고 있다고 하나니까 나타겠다고 하다.		43,391	43,391		43,391			
	Hall, David C.	Development/Advancement	***************************************	42,228	42,228		42,228	ļ	101 00	
		Associate Dir Of Develo		101,289	27 772		(7 77)		101,28	,
	Hardin, Jill S.	Development/Advancement		47,776	47,776		47,776	1	44 24	
	Harris, Jim	Director Of Deferred Gi		158,929	127,143		127,143	<u> </u>	31,78	
	Hilbun, Ashlie Junot Hogue, Erin Turner	Major Gift Development		54,024						54,024
		Major Gift Development		75,737	The second secon		*****			75,737
1011	Howard, Blake Allen	Development/Advancement	12	32,544	32,544		32,544	I		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 54 10:12

Budgetary Unit: UDEV University Development

ost No Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
10509 Johnson, Elizabeth Matt	h Madan Ciff Davidana	0 12	77 000						
2101 Knight, Kellie A.	Major Gift Development		37,080 99,059	49,530		49,530			37,080 49,529
2545 Krest, Rachel A.	Major Gift Development		10.0 4.5500	A CONTRACTOR OF THE PARTY OF TH		49,550		67,85	
14372 Lewis, Gregory W.	Major Gift Development								
8186 Macechko, Merin Amanda	Major Gift Development	100	- SON CENT					31,85	
8238 McCawley, Bonnie Dawn	Development/Advancemen		0.0000000000000000000000000000000000000			59,543		49,21	•
14049 Money, Emily Louise	Major Gift Development					29,243			43,601
3676 Nelson, Katy	Major Gift Development		128,853	*				66 60	
8626 Neyman, Cameron Tate	Development/Advancement			The last of the la		44,802		64,42	04,426
10728 Nix, Tyler	Major Gift Development			1 44,602		44,802		20.00	0 20,000
9329 Olsen, Julie K.	Major Gift Development		0.50					20,00	60,600
3803 Pontious, Bruce	Assoc V Chan For Advan-		219,912					219,91	
9494 Power, Mark Edward	Associate Vice Chancel		151,511						
14196 Purvis, Mary	Major Gift Development			2				151,51	
10551 Rawn, Molly A.	Major Gift Development		43,391					45,50	
14243 Rickman, Blake B.	Major Gift Development						<u> </u>	21,69	6 21,695 43,946
14074 Saviers, Beth	Major Gift Development		31,242	•					31,242
10084 Selle, Jason	Development/Advancement			41,000		41,000			31,242
8891 Sharp, Betty A.	Development/Advancemen					65,858	<u> </u>		
8470 Spearman, W. Mitchell	Major Gift Development					05,050		54,61	8 41,108
11530 Stair, Karen	Development/Advancemen		12 TO 15 TO			41,135		54,61	41,100
8906 Stowers, Heather D.	Development/Advancemen					52,662	L		***************************************
8154 Sutterfield, Kate Marie						30,825			
1929 Taylor, Charlotte A	Major Gift Development	2				30,025		94,55	
7878 Taylor, Jim	Development/Advancemen					44,348	L	74,55	1
14059 Turner, George Andrew	Development/Advancement					35,350			
8471 Williams, Emily C.	Major Gift Development			35,350		35,350			76,800
8280 VACANT	Major Gift Development	and a second second	10,000						60,000
8078 VACANT	Development/Advancement			1					26,569
1347 VACANT	Major Gift Development								20,009
9160 VACANT	Major Gift Development			1			I	41,00	0 41,000
9169 VACANT	Development/Advancement			Φ.				41,00	41,000
9204 VACANT	Major Gift Development			ì					
14088 VACANT	Major Gift Development			1				50,00	n
9922 VACANT	Major Gift Development			1				50,00	
10066 VACANT	Major Gift Development			İ			i		
	Subtotal - Non-Classif	led:	3,595,409	1,025,552		1,025,552		1,730,858	1,057,568
	Unallocate	ed Har	d/Dept Budget	*		313,571			
			get Available			1,339,123			

PBBLBSN-1 PROD		Un	iversity of	Arkansas, Fa	yetteville				Page 55
06/08/13			ar: 2014 Pos			ata			10:12
Budgetary Unit: UDEV Universi	ity Development								
ant.		.70.	100.00		4.54		272		
Post No Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								Dollars	DOTTALS
	A11	Salaries:	3,941,632	1,143,926		1,143,926	 	1,993,707	1,057,568
Fct Cd Classified Non-Class	Grad Assist Salar	ries Hrly	Wages Studer	nt Wgs Other	Comp Frin	ge Amt Frin	nge NA Mair		
Co & Cost Center: 0102 01070	UDEV-OFFICE OF UNIVE	ERSITY DEVEL	OPMENT						
62 118,374 1,339,12	23 1,45	57,497				394,981			1,852,478
Co & Cost Center: 0112 01076	UDEV-OFFICE OF UNIVE	RSITY DEVEL	OPMENT						
62								270,000	270,000
***************************************			***************************************						
Budget Total - all Cost Cente	ers for BU: UDEV Univ	ersity Deve	lopment						2,122,478

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 56 10:12

Budgetary Unit: UREL University Relations

o Name									***************************************
	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
4140 Brumett, Terri Renea	Administrative Supp.Sup	e 12	31,388	31,388		31,388	1		
2357 Korat, Ashish Shivlal	Systems Specialist	12	46,285	46,285		46,285	1		
2434 Krotke, Karl R.	Computer Support Specia	1 12	37,545	37,545		37,545	1		
2356 Spencer, Christopher	Website Developer	12	34,538	34,538		34,538	1		
2360 White, J. D.	Photographer	12	13,905	13,905		13,905	1		
2361 VACANT	Administrative Speciali	s 12		23,319		23,319	1		
2014 VACANT	Public Information Spec	i 12		1			1		
2435 VACANT	Media Specialist	12		1			1		
2436 VACANT	Media Specialist	12		1			Ì		
	Subtotal - Classifi	ed:	163,661	186,980		186,980			
9422 Alison, Charlie	Project/Program Special	1 12	60,455	60,455		60,455	1		
1246 Bennett, Laura E.	Development/Advancement	12	40,679	40,679		40,679	ĺ		
7936 Branam, Chris W.	Development/Advancement	12	48,293	48,293		48,293	Î		
2988 Clinton, Lee F.	Project/Program Special	1 12	51,852	51,852		51,852	î		
1459 Cooper, John Stevenson	Development/Advancement		42,923	1			1	42,92	3
3369 Cordell, Roy G.	Project/Program Directo	r 12	76,499	76,499		76,499	ì	400	
0787 Cothren, Russell A.	Development/Advancement	12	52,596	52,596		52,596	i		
6911 Davis, Matt	Project/Program Special		40,220	40,220	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40,220	1		
7875 Diamond, John	Assoc V Chan For Advanc		173,354			173,354	ì		
0555 Flanagin, Scott	Project/Program Special		53,344	200,000			1		53,34
1598 Gisler, Will	Project/Program Special		57,067	57,067	•••••••••••••••••••••••	57,067	1		
8708 Holland, Jennifer Elain			55,485	100 377 777		55,485	i		
7956 Jaquish, Barbara	Project/Program Special		60,269			221,122	i	60,26	9
3338 Katrosh, Kris	Master Scientific Res T		72,000	***************************************			1	72,00	
8698 Mabry, Dawn	Development/Advancement		48,706			48,706	i .	15307	
899 Maese, Michael L	Scientific Research Tec		54,800			54,800	i		
2028 McConnell, Mickel J.	Project/Program Manager		46,892	•	••••••	46,892	1		
7964 McGowan, D. Matt	Development/Advancement		49,325	A 7 4 (22 m)			i	49,32	5
2727 Medders, Camilla	Project/Program Special		47,419	•			ì		47,41
8707 Nixon, Chris	Development/Advancement	****************	61,164			61,164	1		
7010 Petty, Brian	Project/Program Special		39,417			39,417	i		
91 Pipkin, Eric L.	Project/Program Special		45,370			45,370	i		
0502 Rushing, Mark	Dir of University Relat		63,583			63,583	I		
4236 Ryan, Amanda Suzanne	Project/Program Special		43,179			43,179			
798 Stambuck, Heidi S.	Project/Program Special		52,892				i		52,89
2916 Voorhies, Steve	Project/Program Manager		55,227			55,227	i		manusani di di di di di di di di di di di di di
9294 Young, Hardin A.	Development/Advancement		51,106			51,106	1		
7975 VACANT	Development/Advancement			i,100		,	<u> </u>		
	Subtotal - Non-Classifi	ed:	1,544,116	1,165,944		1,165,944		224,517	153,655
	Unallocate	d Hard	/Dept Budget	:		218,729			

			Fisca		iversity of A ar: 2014 Pos			Data			Page 57 10:12
	nit: UREL Universit	ty Relations						***************************************			
Post No	Name	Title		Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								Budget	DOTTALS	DOTTAL2	Dollars
			All Salarie	es:	1,707,777	1,352,924	***************************************	1,352,924		224,517	153,655
ct Cd Clas	sified Non-Class	Grad Assist	Salaries H	irly	Wages Studen	t Wgs Other	Comp Frin	nge Amt Frin	ge NA Mair	ntenance To	talAcross
					******						
	enter: 0102 01020 L										
02	186,980 1,384,673	•	1,571,653		5,000			426,282			2,002,935
				Q. 2							
udget Tota	all Cost Center	s for BU: URE	L University	Rela	tions						2,002,935
	***************************************					***************************************					***************************************
						***************************************	***************************************				
						MANAGEMENT AND THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, THE STREET, THE STREET,					
***************************************		***************************************				шинийшина	nannisatuatuatuatuatuatuatuatuatuatuatuatuatua	***************************************	***************************************	••••••	
											100

BBLBSN-1 PROD			iversity of Ar						Page 58
5/08/13		Fiscal Year: 2014 Position Budget Summary Data							10:12
udgetary Unit: VCAD Vc	For Univ Adv								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
*** *************									
12995 McGuire, Stephani	e Administrative Supp	p.Supe 12	27,062	27,062		27,062	I		
	Subtotal - Clas	ssified:	27,062	27,062		27,062			
14636 Choate, Brad	Vice Chancellor	12	348,175				I	348,17	75
10672 Villines, Laura	Development/Advance	ement 12	57,442			57,442		0,10,1	
235 Wyrick, Chris C.	Vice Chance for Un:		287,000	281,378		281,378		5,62	2
8725 VACANT	Asst V Chan for Ad		1				İ		T. 41
	Subtotal - Non-Cla	ssified:	692,617	338,820		338,820		353,797	
	Unallo	ocated Hard	/Dept Budget:			100,759			
			et Available:			439,579			
		alaries:	719,679	365,882		365,882		353,797	
o & Cost Center: 0102 0	lass Grad Assist Salario	IV ADVANCEM	IENT						
	1065 VCAD-VICE CHAN FOR UN	IV ADVANCEM	1ENT 466			126,493		225,000	818,600
62 27,062 4	1065 VCAD-VICE CHAN FOR UN	,641	466						818.600
62 27,062 4	1065 VCAD-VICE CHAN FOR UN 39,579 466	,641	466						818.600
62 27,062 4	1065 VCAD-VICE CHAN FOR UN 39,579 466	,641	466						818.600
62 27,062 4	1065 VCAD-VICE CHAN FOR UN 39,579 466	,641	466						818.600

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF AGRICI	ULTURE											
AFLS	11007 11	AFLS Uncommitted Salary Pool	19,780	93,544	0	0	113,324	0	0	0	30,711	0	144,035
AFLS	11000 16	AFLS - Student Experience	0	0	0	0	0	0	0	0	0	6,500	6,500
AFLS	11001 16	AFLS Student Ambassadors	0	0	0	0	0	0	0	0	0	7,000	7,000
AFLS	10012 44	AFLS Promotion/Development	0	0	0	0	0	0	0	0	0	32,850	32,850
AFLS	10013 44	Dean's Office - EVENTS	0	0	0	0	0	0	0	0	0	28,500	28,500
AFLS	11009 44	AFLS - Student Recruiting	0	0	0	0	0	0	0	0	0	24,670	24,670
AFLS	11010 44	Dean AFLS - General Academic Supp	140,535	796,756	18,423	0	955,714	0	0	0	254,577	65,736	1,276,027
AFLS	11016 44	AFLS Honors Program	0	0	0	0	0	0	0	0	0	6,000	6,000
TAEA	11020 11	AEAB-On-Campus Cr Instruc	0	519,389	0	0	519,389	0	0	0	140,754	0	660,143
TAEA	11020 12	AEAB-Instructional Support	27,784	60,119	0	0	87,903	0	0	0	23,822	12,500	124,225
TAEA	11020 14	AEAB-Non-Credit Instruc	0	0	31,500	0	31,500	0	0	0	977	0	32,477
TAEE	11030 11	Agri & Exten EDUC-On-Campus Cr Instruc	0	602,852	0	0	602,852	0	0	0	163,373	0	766,225
TAEE	11030 12	Agri & Exten EDUC-Instructional Support	22,709	150,144	0	0	172,853	0	0	0	46,843	66,300	285,996
TAEE	11030 14	Agri & Exten EDUC-Non-Credit Instruc	0	0	31,500	0	31,500	0	0	Ó	977	0	32,477
TAEE	11031 44	AEED-FFA Contest	0	0	0	0	0	0	0	0	0	3,000	3,000
TAGS	11510 11	Agri Stat Lab-On-Campus Cr Instruc	0	66,699	0	0	66,699	0	0	0	18,075	0	84,774
TAGS	11510 12	Agri Stat Lab-Instructional Support	6,458	11,157	0	0	17,615	0	0	0	4,774	1,700	24,089
TANS	11120 11	Animal Science-On-Campus Cr Instruc	0	410,328	0	0	410,328	0	0	0	111,199	0	521,527
TANS	11120 12	Animal Science-Instructional Support	22,466	50,027	0	0	72,493	0	0	0	19,646	15,000	107,139
TAN5	11120 14	Animal Science-Non-Credit Instruc	0	0	31,500	0	31,500	0	0	0	977	0	32,477
TBAE	11040 11	BAEG-On-Campus Cr Instruc	0	342,297	0	0	342,297	0	0	0	92,762	0	435,059
TBAE	11040 12	BAEG-Instructional Support	0	49,348	0	0	49,348	0	0	0	13,373	5,000	67,721
TCSE	11050 11	CSES-On-Campus Cr Instruc	0	353,499	0	0	353,499	0	0	0	95,798	0	449,297
TCSE	11050 12	CSES-Instructional Support	0	82,545	0	0	82,545	0	0	0	22,370	19,000	123,915
TENT	11070 11	Entomology-On-Campus Cr Instruc	0	98,586	0	0	98,586	0	0	0	26,717	0	125,303
TENT	11070 12	Entomology-Instructional Support	7,906	15,353	0	0	23,259	0	0	0	6,303	7,500	37,062
TFDS	11090 11	Food Science-On-Campus Cr Instruc	0	58,435	0	0	58,435	0	0	0	15,836	0	74,271
TFDS	11090 12	Food Science-Instructional Support	7,299	276,468	0	0	283,767	0	0	0	76,901	26,000	386,668
TFDS	11090 14	Food Science-Non-Credit Instruc	0	0	10,500	0	10,500	0	0	0	326	0	10,826
THES	11080 11	HES-On-Campus Cr Instruc	0	1,174,268	0	0	1,174,268	0	0	0	318,227	0	1,492,495
THES	11080 12	HES-Instructional Support	26,150	66,031	0	0	92,181	0	0	0	24,981	105,000	222,162
THES	11080 14	HES-Non-Credit Instruc	0	0	84,000	0	84,000	0	0	0	2,604	0	86,604
THOR	11100 11	HORT-On-Campus Cr Instruc	0	146,016	0	0	146,016	0	0	0	39,570	0	185,586
THOR	11100 12	HORT-Instructional Support	16,919	68,518	0	0	85,437	0	0	0	23,153	15,000	123,590
TIAP	11015 12	IAPS International Programs	0	0	0	0	0	0	0	0	0	40,000	40,000
TPLP	11110 11	Plant Pathology-On-Campus Cr Instruc	0	85,493	0	0	85,493	0	0	0	23,169	0	108,662
TPLP	11110 12	Plant Pathology-Instructional Support	0	28,408	0	0	28,408	0	0	0	7,699	15,000	51,107
TPOS	11130 11	Poultry Science-On-Campus Cr Instruc	0	278,467	0	0	278,467	0	0	0	75,465	0	353,932
TPOS	11130 12	Poultry Science-Instructional Support	0	48,554	0	0	48,554	0	0	0	13,158	0	61,712
		0102 Base Totals	298,006	5,933,301	207,423	0	6,438,730	0	0	0	1,695,117	502,256	8,636,103

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 59 10:12

Budgetary Unit: AFLS Agri., Food & Life Sci

Post No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		2020							
11650 Peppers, Ki Perrin	Administrative Special	is 12	26,485	26,485		26,485	I		
14031 Sanders, Patti	Administrative Special	is 12	25,773	25,773		25,773	į.		
13695 Shepard, Gary	Computer Operator	12	38,021	38,021		38,021	Î		
11649 Sparks, Carrie May	Administrative Special	is 12	26,880	26,880		26,880	Ì		••••••
13694 Wilkins Benham, Beth	Computer Lab Technicia	n 12	23,377	23,377		23,377	T.		
2091 VACANT	Administrative Special	is 12				2.54.70.00			
12090 VACANT	Administrative Special	is 12					1		
4699 VACANT	Food Preparation Super	vi 12	i				ĵ.		
	Subtotal - Classif	ied:	140,536 [	140,536		140,536	***************************************		
	Unallocat	ed Hard	/Dept Budget:			19,779			
		mention management	et Available:	***************************************		160,315			
3386 Alessi, Carmen A	Asst To The Dean	12	58,450	58,450		58,450	( )		
6565 Baldwin, Vernoice Gui		12	63,242	30,430		30,430		42,372	20,87
.4463 Bartlett, Bricia Ruiz		12	24,000	<del></del>			1	24,660	
4419 Bechtel, Jodi E.	Teaching Associate	12	27,000					27,742	
4168 Bisbee, Diana Chamber			67,422	67,422		67,422	1	211142	
.4418 Davis, Amy Lee	Teaching Associate	12	27,000			911755	1	27,742	
292 Davis, Jody	Project/Program Manage		60,000	60,000		60,000	1	21,142	
4479 Edwards Jr., Robby	Project/Program Specia		54,850	54,850		54,850			
4370 Falk, Leslie Ann	Teaching Associate	12	27,000	27.1929		271020	1	27,742	
4420 Gragg, Savanna Lynn	Teaching Associate	12	27,000				1	27,742	
7885 Griffin, Alice Stephe			66,075	66,075		66,075	1	211142	
4461 Hays, Dannetta M.	Teaching Associate	12	24,000				I	24,660	
3913 Holman, Trina Faye	Project/Program Specia		44,428	44,428		44,428	1	24,000	
4367 Hosseinzadeh, Katayou			36,000	117120		177720	1		
4460 Hughes, Shelli Rene	Teaching Associate	12	27,000				1	27,742	
4522 Mackey, Carolyn Ruth	Teaching Associate	12	25,500				1	26,201	
4467 Mathias, Julia E.	Teaching Associate	12	24,000					24,660	
4371 McDowell, Korrin Joy	Teaching Associate	12	24,000 1	***************************************			1	24,660	***************************************
4456 McVay, Amanda Dawn	Teaching Associate	12	27,000				i	27,742	
4369 Michaels, Terry Jane	Project/Program Specia		33,000				i e	33,907	
	ngh Project/Program Specia		36,000				1	36,990	
4462 Ober, Megan Michelle	Teaching Associate	12	24,000				i	24,660	
3781 Pribbernow, Michelle			56,350	56,350		56,350	i .	24,500	
4366 Ramthun, Mary J.	Project/Program Specia	menta continuo de continuo de la continuo del continuo del continuo de la continuo della continuo de la continuo della continu	36,000				1	36,990	
4466 Rastok, Jennifer Laur		12	24,000				i	24,660	
1881 Robertson, Lona J.	Associate Dean	12	135,272	135,272		135,272	î	24,500	
0160 Rom, Curt R.	Professor	12	105,874	26,468		26,468	1		79,406
4464 Safley, Heather Maria	Teaching Associate	12	24,000	200025			i	24,660	
256 Smedley, Ken J.	Project/Program Direct		78,413	19,605		19,605	i .		58,808
8470 Spearman, W. Mitchell	Major Gift Development	0 12	95,726	41,108	***************************************	41,108	Ī		54,618
7214 Vayda, Mike	Dean	12	225,478	209,742		209,742	15,73	6	24,010
14183 Walsh, Doug	Project/Program Direct	r 12	79,250	37777777		224.44		81,429	

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 60 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: AFLS Agri., Food & Life Sci Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 14421 VACANT Project/Program Speciali 12 14422 VACANT Project/Program Speciali 12 14458 VACANT Teaching Associate 12 14459 VACANT Teaching Associate 12 14465 VACANT Teaching Associate 12 14638 VACANT Teaching Associate 12 14639 VACANT Teaching Associate 12 77 VACANT Lecturer 9 Subtotal - Non-Classified: 1,687,330 | 839,770 839,770 | 15,736 596,961 213,702 Unallocated Hard/Dept Budget: 1,049,760 Total Budget Available: 1,889,530 All Salaries: 1,827,866 | 980,306 980,306 | 15,736 596,961 213,702 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 10012 AGDI-SPECIAL EQUIPMENT 44 32,850 32,850 Co & Cost Center: 0102 10013 Dean's Office - EVENTS 28,500 28,500 Co & Cost Center: 0102 11000 AFLS - Student Experience 16 6,500 6,500 Co & Cost Center: 0102 11001 AFLS Student Ambassadors 16 7,000 7,000 Co & Cost Center: 0102 11007 FEAG-COLLEGE INSTRUCTION 11 19.780 93,544 113,324 30,710 144,034 Co & Cost Center: 0102 11009 AGHE-AGRI & HOME ECON-RECRUITMENT 44 24,670 24,670 Co & Cost Center: 0102 11010 AGHE-COLLEGE OF AGRI FOOD & LIFE SCIENCE 140,535 44 796,756 18,423 955,714 254,576 65,736 1,276,026

6.000

233,412

6,000

233,412

Co & Cost Center: 0102 11016 AGHE-FACULTY RETIREMENT

Co & Cost Center: 0112 11002 AFLS Global Campus

44

13

PBBLBSN-1 PROD 06/08/13	University of Arkansa Fiscal Year: 2014 Position	ns, Fayetteville Budget Summary Data		Page 61 10:12
Budgetary Unit: AFLS Agri., Food 8	& Life Sci			
ct Cd Classified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs	Other Comp Fringe Amt Fringe	NA Maintenance T	otalAcross
Co & Cost Center: 0112 11017 TELE				
11			602,142	602,142
Co & Cost Center: 0112 35025 Jean 12 999,230	999,230 142,500	281,193	232,100	1,655,023
Budget Total - all Cost Centers fo	or BU: AFLS Agri., Food & Life Sci			6 016 157
#=====================================	O DU ALLS ANILI, FOOD & LITE SCI			4,016,157

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 62 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: AGCS Agri Communication Serv Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 11655 Branson, Gail Administrative Specialis 12 24,469 | 24,469 24,469 11654 Cole, Eloise H. Fiscal Support Analyst 40,705 | 40,705 40,705 11656 Halleck, Gail L. Editor 12 17,029 | 17,029 17,029 Subtotal - Classified: 82,203 | 82,203 82,203 | 14511 Edmark, David S. Project/Program Speciali 12 54,509 | 54,509 54,509 14512 Howard, Judy Ilene Project/Program Speciali 12 57,185 | 57,185 57,185 10576 Kulkarni, Priya S. Project/Program Speciali 12 50,116 | 50,116 50,116 14513 Miller, Fred L Project/Program Speciali 12 53,209 53,209 53,209 Subtotal - Non-Classified: 215,019 | 215,019 215,019 | All Salaries: 297,222 | 297,222 297,222 |

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data									
				CION Budget	Jummary D	a.a			10:12	
Budgetary Unit: AREC Agri Res	s & EXT CTP									
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU	
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars	
6693 Skinner Jr., Vaughn	Resident Dir In Charg	ge 12	67,067	67,067		67,067	1	***************************************		
	Subtotal - Non-Classi All Sala	ified: aries:	67,067   67,067	67,067 67,067		67,067   67,067				
				25,6345		200000				
······································										
							***************************************			
		***************************************								

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 64 10:12

Budgetary Unit: TAEA AFLS-Agri Econ&Agri Bus

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							H-H-H-H-H-		
ll641 Dunlap, Melinda Sue	Administrative Specialis			13,242		13,242	1		13,243
ll639 Minden, Alicia	Administrative Specialis	12	29,083	14,541		14,541	T		14,542
	Subtotal - Classifi	ed:	55,568	27,783		27,783			27,785
	Unallocate	Har	d/Dept Budget:			1			
	Total	L Bud	get Available:			27,784			
4783 Ahrendsen, Bruce L.	Professor	12	110,042	22,009		22,009	T -		88,033
4354 Dixon, Bruce Lawrence	Professor	12	133,706	53,483		53,483	i		80,223
4244 Goodwin Jr., Harold L	Professor	12	115,304	17,296		17,296			98,008
7191 Halbrook, Steve A.	Departmental Chairperson	1 12	182,178	60,119		60,119			122,059
337 Kovacs, Kent F.	Assistant Professor	12	81,600	20,400		20,400			61,200
4908 McKenzie, Andrew Malcolm	Professor	12	127,461	25,492		25,492			101,969
3510 Nalley, Lawton Lanier	Assoc Professor	12		19,674		19,674	,		78,69
1428 Nayga Jr., Rodolfo M.	Professor	12		14,222		14,222			160,221
4920 Popp, Jennie Sheerin	Professor	12		35,371		35,371			82,531
730 Popp, Michael P	Professor	12		22,531		22,531			90,123
4040 Ragland, Fendley	Instructor	9	222422	50,818		50,818			,,,,,,,
3975 Rainey, Daniel V.	Assoc Professor	12		29,087		29,087			67,870
4295 Rumley, Elizabeth Rebecc		12		22,001		27,001	1	5,516	
4294 Rumley, Rusty W.	Assistant Professor	12					1	5,516	
7300 Thomsen, Michael R.	Assoc Professor	12		25,575		25,575	1	2,219	76,730
6403 Wailes, Eric J	Distinguished Professor	12		15,432		15,432			138,889
6456 VACANT	Assoc Professor	9		15,401		13,402	1		130,000
293 VACANT	Assoc Professor	9					<u> </u>		
4670 VACANT	Assistant Professor	9					i		
	Subtotal - Non-Classifie	d:	1,768,373	411,509	***************************************	411,509		11,032	1,345,832
	Unallocated	Har	d/Dept Budget:			167,999			
	Total	Bud	get Available:			579,508			
5007 VACANT	Graduate Assistant	9					1		
5028 VACANT	Graduate Assistant	9	j.				Ì		
5065 VACANT	Graduate Assistant	9	i				1	***************************************	
8456 VACANT	Graduate Assistant	9	i				i		
	All Salarie	s:	1,823,941	439,292		439,292		11.032	1,373,617

			Fiscal	University of Arkansas, Fayetteville Year: 2014 Position Budget Summary Data		Page 65 10:12
udgetary Unit: TAEA AFI	LS-Agri Econ	n&Agri Bus				
Fct Cd Classified Non-O	Class Grad	d Assist S	alaries Hr	ly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance To	talAcross
				******** ******** ********* ********* ****		
Co & Cost Center: 0102	11020 AERS-A	AGRI ECON &	RURAL SOCIOL	LOGY		
	519,389		519,389	140,754		660,143
12 27,784 14	60,119	31,500	87,903 31,500	23,821	12,500	124,224
	579,508	31,500	638,792	976 165,551	12,500	32,476 816,843
Budget Total - all Cost	Centers for	RU. TAFA	AFIS-Agri Foo	on&Agr1 Rus		816,843
	=========		ATES AGIT ECC	======================================		010,043

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 66 10:12

Post			Appt	Annual	Hard	Dept	Total	Soft	
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No 	Name	Title	Term	Salary	Budget	Budget	Budget 	Dollars	Dollars	Dollars
13615	Brouwer, Susan Rae	Administrative Speciali	s 12	22,709	22,709		22,709	1		
		Subtotal - Classifi	ed:	22,709	22,709		22,709			
4843	Cox, Casandra Kay	Instructor	9	49,050	49,050		49,050	1		
2514	Edgar, Don	Assoc Professor	9	76,659	76,659		76,659	i		
8209	Edgar, Leslie Dawn	Assoc Professor	12	99,076	74,306		74,306	Î		24,77
489	Graham, Donna Lucas	Professor	9	111,030	111,030		111,030	1		
6126	Johnson, Donald M.	Professor	12	119,228	71,537		71,537	ì		47,69
697	Miller, Jefferson Davis	Professor	12	100,202	70,141		70,141			30,06
6562	Shoulders, Kate	Assistant Professor	9	70,110	70,110		70,110		***************************************	
1413	Wardlow, George Wm	Departmental Chairperso	n 12	163,861	131,088		131,088	i		32,77
11529	Watkins, Vicky Lyn	Project/Program Special	1 12	42,840	19,056		19,056			23,78
1146	VACANT	Instructor	9					1		
8567	VACANT	Assistant Professor	9	j				j		
		Subtotal - Non-Classifi	ed:	832,056	672,977	***************************************	672,977			159,079
		Unallocate	d Hard	d/Dept Budget:			80,019			
				get Available:			752,996			***************************************
10620	Anthony, Amanda Nicole	Graduate Assistant	12	13,333			44.54.22	1		
902	Calico, Carley Payne	Graduate Assistant	9	10,000				1		
9354	England Jacobas Das	C		10 000 1						***************************************

			Total Bud	get Available	e:	752,996
10620	Anthony, Amanda Nicole	Graduate Assistant	12	13,333	1	1
902	Calico, Carley Payne	Graduate Assistant	. 9	10,000	1	1
9356	England, Jessica Rae	Graduate Assistant	. 9	10,000	1	1
5431	Hughes, Amy Grace	Graduate Assistant	. 9	10,000	1	4
1313	Large, Morgan M.	Graduate Assistant	. 9	10,000	i	i
6813	Wyatt, Jarred Douglas	Graduate Assistant	. 9	10,000	1	1
2892	VACANT	Graduate Assistant	12		Ĺ	1

Subtotal - Grad Assistants: 63,333 |

 Unallocated Har	d/Dept Budget:		31,500	
Total Bud	get Available:		31,500	
All Salaries:	918,098	695,686	695,686	159,079

Fc	t Cd Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wg	s Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co	& Cost Center:	0102 11030 A	EED-AGRI & EX	CTEN EDUC							
	11	602,852		602,852				163,372			766,224
	12 22,709	150,144		172,853				46,843		66,300	
	16		71 500	71 500							

11		602,852		602,852	163,372		766,224
12	22,709	150,144		172,853	46,843	66,300	285,996
14			31,500	31,500	976		32,476
Sub:	22,709	752,996	31,500	807,205	211,191	66,300	1,084,696

Co	&	Cost	Center:	0102	11031	AEED-FFA	Contest

3,000 3,000

	University of Arkansas, Fayetteville	Page 67
6/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: TAEE AFLS-Agri Extens	ion & Ed	
ct Cd Classified Non-Class Grad A	ssist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
udget Total - all Cost Centers for B	U: TAEE AFLS-Agri Extension & Ed	1,087,696

PBBLBSN-1 06/08/13	PROD			F1		iversity of Ar ar: 2014 Posi			a			Page 68 10:12
udgetary	Unit: TAGS	S AFLS-Agri	Statistics	***************************************								
Post					Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11687 Whi	tmer, M. I	Mari	Administrat	ive Specia	lis 12	25,830	6,456		6,456	I	***************************************	19,374
			Subtota	al - Classi	fied:	25,830 [	6,456		6,456			19,374
						d/Dept Budget: get Available:			2 6,458			
	ır Jr., Edv		Professor		12	111,568			50,207	1		61,361
	romoustak		Professor		12		24,090		24,090	1		72,272
10247 Ino	mpson, Key	/in C.	Program Ass	oclate	12	50,845	3,559		3,559	.1	***************************************	47,286
			Subtotal -	Non-Classi All Sala		258,775   284,605	77,856 84,312		77,856   84,312			180,919 200,293
	ssified N	A Color of the Col	Grad Assist	Salaries	Hrly I	Wages Student	Wgs Other	Comp Fringe	Amt Fring	ge NA Mair	ntenance To	talAcross
Co & Cost	Center: 01	102 11510 A	GSL-AGRI STAT	ISTICAL LA 66,69		•		1.5	8,075			84,774
12	6,458	11,157		17,61					4,773		1,700	24,088
Sub:	6,458	77,856		84,31	4			22	2,848		1,700	108,862
udget Tot	al - all 0	Cost Center	s for BU: TAG	S AFLS-Agr	i Stati:	stics						108,862
	***************************************											
	***************************************											
					***************************************						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		ndanoninandaninininanon										

BBLBSN-1 PROD 5/08/13	Fisc		iversity of Ark ar: 2014 Posi			ata			Page 69 10:12
udgetary Unit: TANS AFLS-Anim	al Sciences			***************************************	***************************************				
ost		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
*** ******************									
13119 Twilley, Hadley Ann	HEI Program Coordinator	12	44,931	22,465		22,465	t		22,46
	Subtotal - Classifi	ed:	44,931	22,465		22,465			22,466
	Unallocate	d Har	d/Dept Budget:			1			
	Tota	1 Bud	get Available:			22,466			
4821 Apple, Jason	Professor	12	107,745	21,549		21,549	[		86,19
883 Brown Jr., A. Hayden	Professor	12	92,408	23,102		23,102	l		69,30
1923 Coffey, Ken	Professor	12	110,434	22,087		22,087			88,34
4344 Fidler, Andrew P	Instructor	9		50,900		50,900	1		
6493 Jack, Nancy Elizabeth	Assoc Professor	12	94,324	94,324		94,324	l		
8039 Jogan, Kathleen S.	Research Assistant	12	39,141				İ	39,1	41
6350 Kegley, Beth	Professor	12		28,510		28,510	1		85,53
3344 Kreider, David L	Assoc Professor	12	65,704	9,855		9,855	L		55,84
291 Kutz, Bryan Richard	Instructor	12	62,974	34,636		34,636	[		28,33
1466 Looper, Michael L.	Departmental Chairperso	n 12	151,598	50,027		50,027			101,57
395 Maxwell, Charles	Professor	12	126,926	12,693		12,693	ľ		114,23
4820 Pohlman, Fred W	Professor	12	94,618	18,924		18,924	İ.		75,69
4654 Powell, Jeremy G.	Professor	12	98,946	24,738		24,738			74,20
3675 Rorie, Rick	Professor	12	81,482	20,371		20,371	P		61,11
4413 Rosenkrans Jr., Charles	Professor	12	104,759	20,952		20,952	Ì		83,80
488 Yazwinski, Tom	University Professor	12	110,707	27,677		27,677	l		83,03
	Subtotal - Non-Classifi	ed:	1,506,706	460,345		460,345		39,141	1,007,220
	Unallocate	d Har	Dept Budget:			10			
		1 Bud	et Available:			460,355			
5760 VACANT	Graduate Assistant	9							
5762 VACANT	Graduate Assistant	9	1						
5147 VACANT	Graduate Assistant	9							
	All Salari	es:	1,551,637	482,810		482,810		39,141	1,029,686
t Cd Classified Non-Class	Grad Assist Salaries	Hrly V	Vages Student	Wgs Other C	omp Frin	ge Amt Fring	NA Main	enance To	talAcross
& Cost Center: 0102 11120 AM	SC-ANIMAL SCIENCE	•••••							
11 410,328	410,328					111,198			521,526
12 22,466 50,027	72,493					19,645		15,000	107,138
14	31,500 31,500					976			32,476
b: 22,466 460,355	31,500 514,321					131,819		15,000	661,140
& Cost Center: 0112 36002 AN	ICC Equino Program								

PBBLBSN-1 PROD		
6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 70 10:12
udgetary Unit: TANS AFLS-Animal Scie		
ct Cd Classified Non-Class Grad A	ssist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA N	Maintenance TotalAcross
udget Total - all Cost Centers for B	J: TANS AFLS-Animal Sciences	716,140
	•	

16/08/13	Fisc		versity of Ar r: 2014 Posi			ata			Page 71 10:12
Budgetary Unit: TBAE AFLS-Bi									
ost	S. S. S. S. S. S. S. S. S. S. S. S. S. S		autorial l		21.0	21110	2:35	- Control of the	San Property
No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
760 Carrier, Julie	Professor	12	128,520	38,557		38,557	1		89,963
3930 Costello, Thomas A.	Assoc Professor	12	94,437	42,496		42,496			51,941
14122 Haggard, Brian Edward	Professor	12	155,040	14,994		14,994			140,046
340 Kim, Jin-Woo	Professor	12	130,418	19,563		19,563	l		110,855
9317 Li, Yanbin	Professor	9	143,372	14,337		14,337	i i		129,035
13628 Loewer Jr., Otto J.	Professor	9	142,745	142,745		142,745	i e		201100
4218 Matlock, Marty D.	Professor	12	143,027	13,793		13,793	1		129,234
555 Osborn, G. Scott	Assoc Professor	12	97,320	47,687		47,687			49,633
10181 Pate, Linda	Project/Program Special	i 12	44,211	8,179		8,179			36,032
3852 Verma, Lalit R. 4841 VACANT	Departmental Chairperso Instructor	n 12	207,211	41,168	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	41,168			166,043
	Subtotal - Non-Classifi	ed:	1,286,301	383,519		383,519		***************************************	902,782
	Unallocate	d Hand	/Dept Budget:			0.106			
			et Available:			8,126			
5542 VACANT	Graduate Assistant	9	er WASTISDIE:			391,645	r .		
9636 VACANT	Senior Graduate Assista								
14028 VACANT	Graduate Assistant	9	1				l		
	All Salari	es:	1,286,301	383,519		383,519			902,782
ct Cd Classified Non-Class									
	Grad Assist Salaries	HLIA MS	ages Student	wgs Other C	omp Fring	e Amt Fringe	NA Main	tenance To	talAcross
						00 7/0			/7F 0F0
o & Cost Center: 0102 11040 11 342,2	97 342,297					92,762			435,059
11 342,2° 12 49,3°	97 342,297 48 49,348	***************************************				13,373		5,000	67,721
11 342,2° 12 49,3°	97 342,297 48 49,348				3			5,000 5,000	
11 342,2 12 49,3 ub: 391,6	97 342,297 48 49,348 45 391,645				1	13,373			67,721
11 342,2 12 49,30 ub: 391,60 udget Total - all Cost Cente	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2 12 49,3 ub: 391,6 udget Total - all Cost Cente	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2 12 49,30 ub: 391,60 udget Total - all Cost Cento	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2 12 49,3 ub: 391,6 udget Total - all Cost Cente	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2 12 49,3 ub: 391,6 udget Total - all Cost Cente	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2° 12 49,3°	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2 12 49,30 ub: 391,60 udget Total - all Cost Cente	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2 12 49,3 ub: 391,6 udget Total - all Cost Cente	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780
11 342,2 12 49,30 ub: 391,60 udget Total - all Cost Cente	97 342,297 48 49,348 45 391,645 ers for BU: TBAE AFLS-Bio &	Agri E	Engr			13,373 .06,135		5,000	67,721 502,780

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 72 10:12

Budgetary Unit: TCSE AFLS-Crop Soil & Env Sci

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	**********						********			
4782 Bacon, Rober		artmental Chairperson	12	154,106	50,855		50,855	1		103,251
548 Brye, Kristo		fessor	12	111,086	44,435		44,435	1		66,651
4907 Burgos, Nilo		fessor	12	103,520	20,704		20,704	i .		82,816
842 Chen, Pengy		fessor	12	114,240	5,712		5,712	Ĭ		108,528
10152 Longer, Davi		fessor	12	75,223	33,098		33,098	i.		42,125
4018 Mason, Richa		istant Professor	12	82,133	12,320		12,320			69,813
4731 Miller, Davi		fessor	12	93,261	32,641		32,641	1		60,620
3987 Norman, Rich		fessor	12				11,832			106,489
4946 Norsworthy,		fessor	12		17,410		17,410			113,958
4872 Oosterhuis,	Derrick M. Dis	tinguished Professor	12				13,801			124,206
3541 Pereira, And		fessor	12				13,195			118,751
4040 Purcell, Lar	ry C. Pro	fessor	12		11,885		11,885			106,965
13899 Roberts, Tre	enton L. Ass	istant Professor	12		***************************************	*****************************	8,112			73,007
703 Savin, Mary	Cathleen Pro	fessor	12				42,767			64,152
14072 Scott, Thad	Ass	istant Professor	9	66,053	13,211		13,211			52,842
4873 Slaton, Nath	an A. Pro	fessor	12		17,426	***************************************	17,426	····		98,736
4190 Srivastava,	Vibha Pro	fessor	12		4,952		4,952			94,096
11026 Wood, Lisa S	. Ins	tructor	9		50,000		50,000			94,090
14189 Yeatman, Hol		ject/Program Speciali	12		 	***************************************	20,000		21,4	07
13623 VACANT		ject/Program Speciali		0.7.0 1.7.1	10,202		10,202		21,4	
6492 VACANT		Doctoral Fellow	12		10,202		10,202			30,609
	Sub	total - Non-Classifie	d:	1,912,849	414,558		414,558		21.487	1,517,615
										_,,
				d/Dept Budget:			21,486			
				get Available:			436,044			
		All Salarie	s:	1,912,849	414,558		414,558		21,487	1,517,615
ct Cd Classified	Non-Class Grad	Anniet Columbia					10 2 10 1 E			
C. Cu Classified	MOII-CTAZZ ALSO	Assist Salaries H	ILTA I	Wages Student	wgs Other	comp Frin	ge Amt Fring	e NA Main	tenance To	talAcross
o & Cost Center: 0	102 11050 AGRN-AG	RONOMY								
11	353,499	353,499					95,798			449,297
12	82,545	82,545					22,369		19,000	······································
Sub:	436,044	436,044					118,167		20 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C	123,914
11.770/27		700,044					110,101		19,000	573,211

Budget Total - all Cost Centers for BU: TCSE AFLS-Crop Soil & Env Sci

573,211

12098 Funk, Janet L.   Administrative Specialis   12   23,714     7,984   7,984   15,775   11396 Barnes, Jeffrey K.   Curator   12   64,935   9,740   9,740   55,994   994 Downling, Ashley Patrick   Assoc Professor   12   84,494   21,123   21,123   63,300 Gagsin, Figna   Professor   12   84,494   21,123   21,123   63,3751 Johnson, Donn T.   Professor   12   101,555   5,526   5,526   105,3751 Johnson, Donn T.   Professor   12   101,524   10,152   10,152   91,494   11,408   11,408   11,408   99, 91,494   11,408		TENT AFLS-Entom	ology							
No Name Title Tarm Salary Budget Budget Budget Dollars	net		2772							
No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars Dollars  12098 Funk, Janet L. Administrative Specialis 12 23,714   7,984 7,984   15,78  Subtotal - Classified: 23,714   7,984 7,984   15,77  11396 Barnes, Jeffrey K. Curator 12 64,935   9,740 9,740   55,740  994 Dowling, Ashley Patrick Assoc Professor 12 84,494   21,123 21,23   63, 350 (aggin, Fina) Professor 12 10,555   5,526 5,526   10,552   63, 350 (aggin, Fina) Professor 12 10,555   5,526 5,526   10,527   10,52			A	ppt	Annual	Hard	Dept Total	Soft	Unfunded	Other BU
Subtotal - Classified: 23,714   7,984   7,984   15,73   11396 Barnes, Jeffrey K.   Curator   12 64,935   9,740   9,740   55, 994 Dowling, Ashley Patrick   Assoc Professor   12 84,494   21,123   21,123   63, 350 Gogsin, Finna   Professor   12 110,555   5,526   5,526   105, 3751 Johnson, Donn T.   Professor   12 110,524   10,152   10,152   91, 44 Kring, Tim   Professor   12 110,494   11,048   11,048   11,048   99, 2637 McLeod, Paul J.   Professor   12 100,400   5,020   5,020   95, 1020   95, 1020   92, 4319 Stephen, Fred M   University Professor   12 103,301   10,330   10,330   92, 4319 Stephen, Fred M   University Professor   12 103,301   10,350   10,350   92, 4319 Stephen, Fred M   University Professor   12 102,698   10,269   10,269   10,269   92, 6269 Wiedenmann, Robert N.   Departmental Chairperson   12 153,746   15,375   15,375   138, 804 Szglanski, Allan Lawrenc Professor   12 153,733   15,554   15,354   13,937   971,71   971,71   Unallocated Hard/Dept Budget:   2	7,525,000		Title T	erm	Salary	Budget		Dollars	Dollars	
11396 Barnes, Jeffrey K. Curator 12 64,935 9,740 9,740 9,740 155, 994 Dowling, Ashley Patrick Assoc Professor 12 84,494 21,123 21,123 163, 330 Goggin, Fiona Professor 12 110,535 5,526 5,526 105, 105, 105, 105, 105, 105, 105, 105,	12098 Funk, Jan	et L.	Administrative Specialis	12	23,714	7,984	7,984	I		15,730
994 Dowling, Ashley Patrick Assoc Professor 12 84,494 21,123 21,123 21,123 65, 350 Goggin, Fiona Professor 12 10,555 5,526 5,526 105, 3751 Johnson, Donn T. Professor 12 101,524 10,152 10,152 10,152 91, 44 Kring, Tim Professor 12 10,494 11,048 11,048 11,048 12,0				d:	23,714 1	7,984	7,984 [			15,730
350 Goggin, Fiona						9,740	9,740	1		55,19
3751 Johnson, Donn T. Professor 12 101,524   10,152   10,152   91, 46 Kring, Tim Professor 12 110,484   11,048   11,048   99, 2637 McLeod, Paul J. Professor 12 100,400   5,020   5,020   95, 4438 Steinkraus, Donald C. Professor 12 103,301   10,330   10,330   92, 4438 Steinkraus, Donald C. Professor 12 103,301   10,330   10,330   92, 4319 Stephen, Fred M University Professor 12 153,766   15,375   15,375   138, 804 Szalanski, Allen Lawrenc Professor 12 102,698   10,269   10,269   92, 6269 Wiedenmann, Robert N. Departmental Chairperson 12 153,533   15,354   15,355   158,  Subtotal - Non-Classified: 1,085,650   13,937   113,937   971,71  Unallocated Hard/Dept Budget: 2  Total Budget Available: 115,939  All Salaries: 1,109,364   121,921   121,921   121,921   987,44  ct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  D. & Cost Center: 0102 11070 ENTO-ENTOMOLOGY 11 98,586 98,586 26,716 125,302 12 7,906 15,353 23,259 6,303 7,500 37,062 13 7,906 113,939 121,845 33,019 7,500 162,364				-	84,494	21,123	21,123	1		63,37
44 Kring, Tim Professor 12 110,484   11,048   11,048   99, 2637 McLeod, Paul J. Professor 12 100,400   5,020   5,020   99, 4438 Steinkraus, Donald C. Professor 12 103,301   10,330   10,330   10,330   92, 4319 Stephen, Fred M University Professor 12 153,766   15,375   15,375   138, 804 Szajanski, Allen Lawrenc Professor 12 12,2698   10,269   10,269   10,269   92, 6269 Wiedenmann, Robert N. Departmental Chairperson 12 153,533   15,354   15,354   15,354   138,  Subtotal - Non-Classified: 1,085,650   113,937   113,937   971,71  Unallocated Hard/Dept Budget: 2  Total Budget Available: 113,939   All Salaries: 1,109,364   121,921   121,921   121,921   987,44  et Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Was Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  2				***************			5,526	1		105,009
2637 McLeod, Paul J.				12	101,524	10,152	10,152	L		91,37
4438 Steinkraus, Donald C. Professor 12 103,301   10,330   10,330   92,4319 Stephen, Fred M University Professor 12 153,746   15,375   15,375   138,804 Szalanski, Allen Lawrenc Professor 12 102,698   10,269   10,269   92,6269 Wiedenmann, Robert N. Departmental Chairperson 12 153,533   15,354   15,354   15,354   158,535   15,354   15,354   15,354   158,535   15,354   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,355   15,354   15,355   15,					110,484		11,048	1		99,43
4319 Stephen, Fred M University Professor 12 153,746   15,375   15,375   138, 804 Szalanski, Allen Lawrenc Professor 12 102,698   10,269   10,269   92, 6269 Wiedenmann, Robert N. Departmental Chairperson 12 153,533   15,354   15,354   158,				ennest teller	100,400	5,020	5,020	1		95,38
804 Szalanski, Allen Lawrenc Professor 12 102,698 10,269 10,269 1 92,6269 Wiedenmann, Robert N. Departmental Chairperson 12 153,533   15,354   15,354   138,					103,301	10,330	10,330	1		92,97
Subtotal - Non-Classified:   1,085,650   113,937   113,937						15,375	15,375	Ĭ.		138,37
Subtotal - Non-Classified: 1,085,650   113,937   113,937   971,71  Unallocated Hard/Dept Budget: 2				************		***************************************	10,269	1		92,42
Unallocated Hard/Dept Budget:  Total Budget Available:  115,939  All Salaries: 1,109,364   121,921   121,921   987,44  et Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  & Cost Center: 0102 11070 ENTO-ENTOMOLOGY  11 98,586 98,586 26,716 125,302  12 7,906 15,353 23,259 6,303 7,500 37,062  15 7,906 113,939 121,845 33,019 7,500 162,364	6269 Wiedenman	n, Robert N.	Departmental Chairperson	12	153,533	15,354	15,354	1		138,179
Total Budget Available:   115,939   All Salaries: 1,109,364   121,921   121,921   987,44   et Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross   1			Subtotal - Non-Classifie	d:	1,085,650	113,937	113,937			971,713
All Salaries: 1,109,364   121,921   121,921   987,44  ct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Haintenance TotalAcross  b & Cost Center: 0102 11070 ENTO-ENTOMOLOGY  11 98,586 98,586 26,716 125,302  12 7,906 15,353 23,259 6,303 7,500 37,062  15 7,906 113,939 121,845 33,019 7,500 162,364										
2 Cost Center: 0102 11070 ENTO-ENTOMOLOGY  11 98,586 98,586 26,716 125,302  12 7,906 15,353 23,259 6,303 7,500 37,062  15 7,906 113,939 121,845 33,019 7,500 162,364			All Salarie	s:	1,109,364	121,921				987,443
Jdget Total - all Cost Centers for BU: TENT AFLS-Entomology	11 12 7,9	: 0102 11070 EN 98,586 06 15,353	TO-ENTOMOLOGY 98,586 23,259				26,716 6,303		7,500	125,302 37,062 162,364
	udget Total - a	11 Cost Centers	for BU: TENT AFLS-Entomo	logy						162,364

06/08/	N-1 PROD 13	Fis		versity of Ar r; 2014 Posi					age 74 0:12
udgeta	ary Unit: TFDS AFLS-Food	Science							
ost			Appt	Annual	Hard	Dept Total	Soft U	nfunded 0	ther BU
No	Name	Title	Term	Salary	Budget	Budget Budget			ollars
	****************								
12105	Tharel, Connie O.	Administrative Special	is 12	29,196	7,299	7,29	9 [		21,897
		Subtotal - Classif	ied:	29,196	7,299	7,299			21,897
	Baum, Jamie I.	Assistant Professor	12	78,413	11,762	11,76	*		66,65
	Brady, Pamela L.	Program Associate	12	35,285	14,115	14,11	5		21,170
4858	Crandall, Philip G.	Professor	12	92,325	18,465	18,46	5 [		73,860
	Davis, Michael Lee	Project/Program Specia	li 12	34,170	1,367	1,36	7		32,80
	Gibson, Kristen E.	Assistant Professor	12	76,500	11,475	11,47	5 [		65,02
	Hettiarachchy, Navam S.	University Professor	12	123,013	24,603	24,60	3		98,41
	Howard, Luke R.	Professor	12	123,405	18,511	18,51	1 1		104,89
	Lee, Sun-Ok	Assistant Professor	12	78,424	7,843	7,84	3 [		70,58
	Meullenet, Jean-Francois			178,082	35,616	35,61	6 1		142,46
	Morawicki, Ruben O.	Assistant Professor	12	86,050	4,302	4,30	2		81,74
	Proctor, Andy	University Professor	12	124,612	12,461	12,46	1		112,15
	Seo, Han-Seok	Assistant Professor	12	76,500	11,475	11,47	5_1		65,02
	Siebenmorgen, Terry	University Professor	12	171,933	17,193	17,19	3		154,74
	Teeter, Susan Michelle	Project/Program Special		21,027			1	21,027	
	Wang, Ya-Jane	Professor	12	112,273	16,841	16,84	1 [		95,43
14634	VACANT	Assistant Professor	9				į.		
		Subtotal - Non-Classif	od.	1 412 012 1	206,029	206,029		21,027 1	104 054
***************************************				**************************************	2001027	200,023		<u> </u>	184,956
				/Dept Budget:		128,874			
			al Budg	et Available:		334,903			
5555	VACANT	Graduate Assistant	9	1			1		
		All Salar	es:	1,441,208	213,328	213,328	L	21,027 1	206,853
* * *	Classified Non-Class								
	Classified Non-Class	Grad Assist Salaries	HLIA M	ages Student	wgs utner t	omp Fringe Amt Fri	nge NA Mainten	ance Total	Across
o & Co	st Center: 0102 11090 FD	SC-FOOD SCIENCE							
11	58,435	58,435				15,835			74,270
12	7,299 276,468	283,767				76,900	2	6,000 3	86,667
14		10,500 10,500				325		G 437 437	10,825
ub:	7,299 334,903	10,500 352,702				93,060	2		71,762
		for BU: TFDS AFLS-Food					***************************************		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 75 10:12

ost No	N.		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
NO	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13696 Pot	ts, Leanna Kay	Administrative Speciali	s 12	26,150	26,150		26,150			oternamental mental mental mental mental mental mental mental mental mental mental mental mental mental mental
		0			20.000		20.122.7			
11095 App	le, Laurie Marie McAl	Subtotal - Classifi	9	26,150	26,150		26,150 I			
	ley, Mechelle	Instructor	9	70,522   51,300	70,522 51,300		70,522			
	dwin, Vernoice Guinet		12	63,242	20,870		51,300 20,870			
	ramie, Lance M.	Instructor	9	50,100	50,100			ļ		42,37
	ndall, Mardel Asbury		9	48,974	48,974		50,100			
	ble, Laura Soles	Project/Program Special	0 100	27,000 1	401714		48,974			
	rington, Robert James		9	136,714	95,268		95,268	41,44		
	k, Jennifer Katherine		9	70,290	70,290		70,290	41,44	0	
	lian, Timothy Scott		12	81,852	32,741		ATT OF THE PARTY O			(0.11
	re, Cindy	Assistant Professor	9	64,407	64,407		32,741			49,11
	man, Kim F	Project/Program Special		44,529	22,265		64,407 22,265			22.26
	eide, Godwin-Charles		9	73,114	73,114					22,26
	ell, Allen	Instructor	9	60,570	60,570		73,114			
	elle, Glenda L.	Assoc Professor	9	76,300	76,300		60,570			
	kins, Nancy Marie	Project/Program Special		43,766	43,766		76,300			
	th, Kathy	Assistant Professor	12	72,220	72,220		43,766			
	thward, Leigh	Assoc Professor	9	70,403	70,403		72,220			
	, Kelly Ann	Assoc Professor	9	75,631	75,631		70,403			
	rsma, Jacquelyn Dee	Assistant Professor	12	73,899	29,560		75,631 29,560			
244 VAC		Assistant Professor	9	10,000	27,500		27,500			44,33
922 VAC		Instructor	6							
4032 VAC		Departmental Chairperso	n 12	t.						
13624 VAC		Instructor	9	1						
4668 VAC	77.71	Assistant Professor	9	4						
4669 VAC		Assistant Professor	9	1						
		Subtotal - Non-Classifi	ed:	1,254,833	1,028,301		1,028,301	41,446		158,086
		Unallocate	d Hard	/Dept Budget:			211,998			
				et Available:			1,240,299			
5180 Cofe	er, Amy Leanne	Graduate Assistant	9	10,000		***************************************	ALETYLESS		9,13	
	ley, Zina Alexandria		9	10,000					9,13	
	ilton, Jessica Cately		9	10,000					3,13	
5185 VAC		Graduate Assistant	9						9,13	
1187 VAC		Graduate Assistant	9	1					9,13	
2038 VAC		Graduate Assistant	9	1			2			
600 VACA		Graduate Assistant	9							
0202 VAC		Graduate Assistant	9	i						

PBBLBSN-1 06/08/13				Fis			Arkansas, Fay sition Budge					Page 76 10:12
Budgetary	y Unit: TH	ES AFLS-Hum	an Environ Sc	i			***************************************					
		.521 (0.52-115-										
Post	N				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Total	al Bud	get Availabl	e:		84,000			
						1,310,983			1,054,451	41,446	27,390	158,086
Fct Cd C	lassified	Non-Class	Grad Assist	Salaries	Hrly		nt Wgs Other	Comp Frin	nge Amt Fring	e NA Main	tenance To	talAcross
Co & Cost	t Center:	0102 11080	HOEC-SCH OF H	UMAN ENVIRON	MENTAL	SCIENCES						
11	a move across	1,174,26		1,174,268					318,226			1,492,494
12	26,150			92,181					24,981		105,000	222,162
14	44.44		84,000	84,000					2,604			86,604
Sub:	26,150	1,240,29	84,000	1,350,449					345,811		105,000	1,801,260
Co & Cost	t Center:	0112 35008	AFLS Apparel	Studies Cour	se Fee	S					20,000	20,000
C- 8 C4												
12	t Center:	0112 35022	AFLS Child De	velopment Co	urse F	ees					31,000	31,000
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260
12 Budget To	otal - all	Cost Cente	rs for BU: TH	ES AFLS-Humai	n Envi	ron Sci						1.852.260

PBBLBSN- 06/08/13		Fis		versity of Ar ar: 2014 Posi			ata			Page 77 10:12
Budgetar	y Unit: THOR AFLS-Hort	iculture								
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12199 K	uhns, Cindy R.	Administrative Supp.Su	pe 12	33,835	17,028		17,028	ı		16,807
		Subtotal - Classif	ied:	33,835	17,028		17,028			16,807
	lark, John R.	University Professor	12	131,892	6,594		6,594	1		125,298
	vans, Michael R.	Professor	12	111,028	22,205		22,205	1		88,823
	ensley, David	Departmental Chairpers		152,104	45,630	***************************************	45,630	1		106,474
	archer, Douglas Edward		12	97,855	19,571		19,571	1		78,284
	cCord, Marilyn B.	Project/Program Specia		22,887				J.	22,88	37
	cDonald, Garry Vernon	Assistant Professor	12	79,776	23,932		23,932	1		55,844
	ichardson, Mike	Professor	12	114,307	22,861		22,861	Į.		91,446
	om, Curt R.	Professor	12	105,874	42,349		42,349	E.		63,525
144/4 5	hi, Ainong	Assistant Professor	12	85,000 I	8,500		8,500	L		76,500
		Subtotal - Non-Classif	ied:	900,723	191,642		191,642		22,887	686,194
				/Dept Budget: et Available:			22,892 214,534		***************************************	
		All Salar	ies:	934,558	208,670		208,670		22,887	703,001
ct Cd C	lassified Non-Class	Grad Assist Salaries	Hrly W				ge Amt Fring		tenance Tot	alAcross
		ORF-DEPARTMENT OF HORTIC								
11	146,016						39,570	***************************************		185,586
12 Sub:	16,919 68,518						23,153		15,000	123,590
uu:	16,919 214,534	231,453					62,723		15,000	309,176
	t Center: 0112 11003 H	ORT-ACCEPtS Operational	Fund					***************************************	26,500	26,500
44							***************************************			
Co & Cost	t Center: 0112 11004 H	ORT Distance Ed/ACCEPtS/	Institu	tional						
	t Center: 0112 11004 H	ORT Distance Ed/ACCEPtS/	Institu	tional					27,428	27,428
Co & Cost	tal - all Cost Center	ORT Distance Ed/ACCEPtS/ s for BU: THOR AFLS-Hort	icultur	9					27,428	27,428

PBBLBSN-1 PROD	University of Arkansas, Fayetteville		Page 78
06/08/13	Fiscal Year: 2014 Position Budget Summary Data		10:12
Budgetary Unit: TIAP AFLS-Intl Agr	ri Prog		
		18.000.00	
Grassified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Mai		
Co & Cost Center: 0102 11015 AGHE-	INTERNATIONAL AGRICULTURE PROGRAM		
	THE STATE OF THE PROGRAM		
12		40,000	40,000
Budget Total - all Cost Centers fo	or BU: TIAP AFLS-Intl Agri Prog		40,000
			***************************************
			***************************************

6/08/13	D.	Fisc		versity of Ar r: 2014 Posi			ata			Page 79 10:12
Budgetary Uni	t: TPLP AFLS-Plan	t Pathology	***************************************					***************************************		
ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
diam'r. annual a	ame		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
1001 Bennet		Departmental Chairperso	n 12	182,178	18,218		18,218	1		163,960
3456 Bluhm,		Assistant Professor	12	102,000	10,199		10,199	1		91,801
4819 Correl		Professor	12	124,202	6,210		6,210	L		117,992
4074 Korth,		Professor	12	113,053	16,957		16,957	I .		96,096
10155 Milus,		Professor	12	95,554	9,556		9,556	I.		85,998
13925 Morley		Project/Program Special	i 12	40,759	10,190		10,190	1		30,569
	s, Robert Thomas	University Professor	12	103,488	5,174		5,174	1		98,314
	ck, Craig S.	Professor	12	114,587	11,459		11,459	1		103,128
4734 Rupe,	***************************************	Professor	12	102,000 [	5,100		5,100	<u> </u>		96,900
	t, David Orien	University Professor	12	122,022	12,202		12,202	1		109,820
79 Tzanet	akis, Ioannis E.	Assoc Professor	12	86,344	8,634		8,634	T:		77,710
		Subtotal - Non-Classifi	ed:	1,186,187	113,899		113,899			1,072,288
		Unallocate	d Hard	/Dept Budget:			2			
				et Available:		<del></del>	113,901		***************************************	
				1,186,187	113,899		113,899			1,072,288
		LPA-PLANT PATHOLOGY								
o & Cost Cen	85,493	85,493					23,168			108,661
o & Cost Cen	85,493 28,408	85,493 28,408					7,698		15,000	51,106
o & Cost Cen	85,493	85,493 28,408							15,000 15,000	20000000
o & Cost Central 11 12 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901 s for BU: TPLP AFLS-Plant	Patho	logy			7,698 30,866		15,000	51,106 159,767
o & Cost Central 11 12 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901	Patho	logy			7,698 30,866		15,000	51,106 159,767
o & Cost Cen 11 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901 s for BU: TPLP AFLS-Plant	Patho	logy			7,698 30,866		15,000	51,106 159,767
o & Cost Cen 11 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901 s for BU: TPLP AFLS-Plant	Patho	108y ========			7,698 30,866		15,000	51,106 159,767
o & Cost Cen 11 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901 s for BU: TPLP AFLS-Plant	Patho	logy			7,698 30,866		15,000	51,106 159,767
o & Cost Cen 11 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901 s for BU: TPLP AFLS-Plant	Patho	logy			7,698 30,866		15,000	51,106 159,767
o & Cost Cen 11 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901 s for BU: TPLP AFLS-Plant	Patho	109X			7,698 30,866		15,000	51,106 159,767
o & Cost Cen 11 12 ub:	85,493 28,408 113,901 - all Cost Center:	85,493 28,408 113,901 s for BU: TPLP AFLS-Plant	Patho	logy			7,698 30,866		15,000	51,106 159,767

.

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 80 10:12

415,643

Budgetary Unit: TPOS AFLS-Poultry Sciences

Budget Total - all Cost Centers for BU: TPOS AFLS-Poultry Sciences

Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								*******	********
2580 Anthony, Nick	Professor	12	110,732	1 27,683	j.	27,683			83,049
566 Bottje, Walter G.	Professor	12	145,166	7,258		7,258			137,908
10612 Brooks, Carol	Project/Program Spec	iali 12	43,255	21,628		21,628			21,627
347 Chapman, Hilary D	avid University Professor	12	113,751	1 11,375	5	11,375	1		102,376
4933 Coon, Craig N	Professor	12	105,557	5,278	1	5,278			100,279
3770 Donoghue, Dan	Professor	12	116,028	1 11,603		11,603	i		104,425
3786 Dridi, Sami	Assoc Professor	12	89,250	1 17,850	l	17,850	1		71,400
4268 Erf, Gisela F.	Professor	12	137,380	27,476		27,476	i .		109,90
3914 Hanning, Casey Ow	ens Assoc Professor	12	84,014	16,802		16,802	ì		67,21
3252 Hargis, Billy M.	Professor	12	163,779	1 16,378	1	16,378	1		147,40
3905 Kidd, Michael T.	Departmental Chairpe	rson 12	179,513	26,928		26,928	i		152,58
1068 Kong, Byung-Whi	Assoc Professor	12	84,037	16,807		16,807	- i		67,23
3313 Kuenzel, Wayne J.	Professor	12	126,822	1 12,683		12,683			114,13
1560 Kwon, Young Min	Assoc Professor	12	89,035	8,904		8,904	j .		80,13
7132 Mason, Dennis Joe	Instructor	9	22,000				i		25,000
3792 Slavik, Michael F		12	101,608	10,161		10,161	1		91,44
149 Thaxton, Yvonne V	Professor	12	130,369	32,592		32,592	1		97,77
180 Wideman Jr., Bob	Professor	12	146,425	21,964	-	21,964	ì		124,46
	Subtotal - Non-Class:	ified:	1,988,721	293,370		293,370			1,698,351
	Unalloca	ated Hard	/Dept Budget	:		33,651			
	To	otal Budg	et Available			327,021			
	All Sala	aries:	1,988,721	293,370		293,370			1,698,351
ct Cd Classified Non-C	lass Grad Assist Salaries	Hrly W	ages Studen	t Wgs Other	Comp Frin	ge Amt Frin	ge NA Mair	tenance To	talAcross
0 & Cost Center: 0102 1	130 POSC-POULTRY SCIENCE								
	78,467 278,46	57				75,464			353,931
	18,554 48,55	6+1 <del>1</del>				13,158		***************************************	61,712
	27,021 327,02					88,622			415,643
	027,02					00,022			415,643

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
SCHOO	L OF ARCHI	TECTURE											
ACDC	12027 11	UACDC	0	70,675	0	0	70,675	0	0	0	19,153	0	89,828
ACDC	12027 12	UACDC	26,880	11,114	0	0	37,994	0	0	0	10,296	50,000	98,290
ACDC	12027 22	UACDC	0	74,528	0	0	74,528	0	0	0	20,197	0	94,725
ACDC	12027 31	UACDC	0	14,190	0	0	14,190	0	0	0	3,845	0	18,035
ARCH	12020 11	Architecture-On-Campus Cr Instruc	0	701,954	0	0	701,954	0	0	0	190,230	0	892,184
ARCH	12020 12	Architecture-Instructional Support	26,683	160,083	0	0	186,766	0	0	0	50,614	66,504	303,884
ARCH	12020 13	Architecture-Off-Campus Cr Instruc	0	117,742	0	0	117,742	0	0	29,015	34,026	0	180,783
ARCH	12020 17	Architecture-Faculty Development	0	342,504	0	0	342,504	0	0	0	92,819	0	435,323
ARCH	12020 31	Architecture-Support Pub Serv	0	121,051	0	0	121,051	0	0	0	32,805	0	153,856
ARDO	12010 44	Dean of Architecture	89,855	840,945	0	0	930,800	3,708	0	0	252,517	107,708	1,294,733
ARLA	12030 11	ARCH-Landscape-On-Campus Cr Instruc	0	252,693	0	0	252,693	0	0	0	68,480	0	321,173
ARLA	12030 12		25,773	98,682	0	0	124,455	0	0	0	33,727	22,230	180,412
ARLA	12030 17	ARCH-Landscape-Faculty Development	0	105,885	0	0	105,885	0	0	0	28,695	0	134,580
ARLA	12030 31	ARCH-Landscape-Support Pub Serv	Ō	43,893	0	0	43,893	0	0	0	11,895	0	55,788
ARME	12014 44	ARCH Media	29,836	54,192	0	0	84,028	0	0	0	22,772	7,256	114,056
IDES	12035 11	Interior Design-On-Campus Cr Instruc	0	222,426	0	0	222,426	0	0	0	60,277	0	282,703
IDES	12035 12	Interior Design-Instructional Support	12,886	49,489	0	0	62,375	0	0	0	16,904	24,122	103,401
IDES	12035 17	Interior Design-Faculty Development	0	65,565	0	0	65,565	0	0	0	17,768	0	83,333
IDES	12035 31	Interior Design-Support Pub Serv	0	32,166	0	0	32,166	0	0	0	8,717	0	40,883
		0102 Base Totals	211,913	3,379,777	0	0	3,591,690	3,708	0	29,015	975,737	277,820	4,877,970

06/08/13	1 PROD				versity of Ar r: 2014 Posi			ata			Page 81 10:12
Budgetar	y Unit: ACDC	Arch Comm	unity DesignCtr					***************************************	***************************************		
Post				Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13330 K	omlos, Linda		Administrative Spec	ialie 12	26,880	26 990					
			Administrative Spec	10113 12	20,000 1	26,880		26,880	I.		
			Subtotal - Clas		26,880	26,880		26,880 [	***************************************		
	mos, Cory Ale		Project/Program Spe		42,000	776		776		41,27	
	luber, Jeffrey uoni, Stephen		Project/Program Man		76,035	60,744		60,744		15,29	
	ACANT	<u> </u>	Dir. of Community D		164,883	80,765		80,765		84,11	18
004 4	avan i		Project/Program Spe	C1911 12		28,222		28,222	1		
	······		Subtotal - Non-Clas		282,918	170,507		170,507		140,633	
			All Sa	laries:	309,798	197,387		197,387		140,633	
	*********		Grad Assist Salarie	s Hrly W	ages Student	Wgs Other	Comp Frin	ge Amt Fring	e NA Main	tenance To	talAcross
LO & COS	t Center: 010	70,675	70,	675				19,152			00 007
12	26,880	11,114	37,					10,296		50,000	89,827 98,290
22		74,528	74,					20,197		50,000	94,725
71		14,190	14,		***************************************	***************************************		3,845			18,035
31										50,000	300,877
	26,880	170,507	197,	387				53,490		50,000	
Sub: Budget T	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignCtr						300.877
Sub: Budget T	otal - all Co	st Centers		ommunity D	esignCtr						300.877
Sub:	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignCtr						300.877
Sub:	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignCtr						300.877
Sub:	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignCtr						300.877
Sub: Budget T	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignCtr						300.877
Sub: Budget T	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignCtr						300.877
Sub:	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignCtr						300.877
Sub: Budget T	otal - all Co	st Centers	s for BU: ACDC Arch C	ommunity D	esignctr						300.877

PBBLBSN-1 PROD

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Dat Page 82 10:12

06/08/13	Fiscal Ye	ar: 2014 Pos:	ition Budget	Summary Data				10:12
Budgetary Unit: ARCH Archite	cture							
Post	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11714 Cookson, Tracy	Administrative Specialis 12	26,683	26,683		26,683	1		
	Subtotal - Classified:	26,683	26,683		26,683			
839 Blackwell, Marlon	Departmental Chairperson 12				131,661	- 1		
5045 Buege, David	Professor	F/1, NT 5 7			97,893	-1		
2319 Bumgardner, Terry Ann	Major Gift Development 0 12	77,767	38,883		38,883	1		38,88
5875 Carpenter, Angela	Assistant Professor	40,000	40,000		40,000			
4978 Del Gesso, Emilio	Assistant Professor	30,707	1 100000			1	30,	707
753 Ellett, Amber Ann	Assistant Professor 9	50,000	30,000		30,000	1	20,	000
4247 Fitzpatrick, Lynn	Assistant Professor	57,544	57,544		57,544	1		
4019 Herman, Greg	Assoc Professor	71,605	71,605		71,605			
5380 Jacobus, Frank R.	Assistant Professor 9	59,081	59,081		59,081	j		
5390 Manack, Marc A.	Assistant Professor		59,081		59,081			
6332 Messadi, Tahar	Assoc Professor	103,177	82,986		82,986			20,19
4972 Perez, Santiago R.	Assistant Professor 9	80,145			80,145			-
10030 Rotolo, Chuck	Assistant Professor 9	59,641			59,641			***************************************
246 Rudzinski, Russell D.	Assistant Professor	59,641			59,641			
10178 Sexton, Kim	Assoc Professor 9	73,661	73,661		73,661			
3339 Shannon Jr., Jeff	Professor 9		148,650		148,650		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
4212 Terry, Laura	Assoc Professor 9	P 155.55.70.9			71,093			
5876 Turner, Alison	Assistant Professor		45,000		45,000			
5570 Vitali, Davide	Professor 12		1 117,742		117,742		26,	722
4253 VACANT	Assistant Professor	CT 40 NO. 542 1	141,144		111,142		200	
5341 VACANT	Professor 12		119,027		110 007		40,	000
3766 VACANT	Assistant Professor		119,021		119,027			
313 VACANT						1	45,	
14710 VACANT						4	127,	529
AJIAY YOYOU!	Assistant Professor 9		h					
	Subtotal - Non-Classified:	1,460,411	The state of the s		443,334		289,55	8 59,075
	All Salaries:	1,487,094	1,470,017	1,	470,017		289,55	8 59,075
ct Cd Classified Non-Class	Grad Assist Salaries Hrly	Wages Student	t Wgs Other C	omp Fringe	Amt Frin	ge NA Main	tenance T	otalAcross
0 & Cost Center: 0102 12020								221 212
11 701,95 12 26,683 160,08					,229		77 557	892,183
			122		,613		66,504	303,883
13 117,70			29		,026			180,783
17 342,50					,818			435,322
31 121,01			22		,804		22.225	153,855
sub: 26,683 1,443,33	1,470,017		29	,015 400	,490		66,504	1,966,026
o & Cost Center: 0112 12011	ARCH-SPECIAL EQUIPMENT							

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 83 10:12
Budgetary Unit: ARCH Architecture	Para Carring Control Dudget Summary Data	10:12
ct Cd Classified Non-Class Grad	d Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0112 12020 ARCH G	Global Campus	
11	34,083	34,083
Co & Cost Center: 0112 12025 ARCH-R	ROME PROGRAM	
	673,200	673,200
Co & Cost Center: 0112 12026 ARCH-A		
	293,034	293,034
Co & Cost Center: 0112 12027 ARCH-L		Z1 272
	61,270	61,270

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 84 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: ARDO Dean-School of Arch Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 11716 Bukoski, Stephanie L. K. Administrative Specialis 12 19,232 | 19,232 13318 Hardin, Gina Administrative Specialis 12 25,773 | 12,887 12,887 12,886 11715 Morgan, Mark Computer Support Special 12 43,637 | 43,637 43,637 11717 Stone, Judy Administrative Supp. Supe 12 31,349 | 31,349 31,349 | Subtotal - Classified: 119,991 | 87,873 87,873 | 19,232 12,886 Unallocated Hard/Dept Budget: 1,982 Total Budget Available: 89,855 4965 George, Linda Asst To The Dean 43,896 | 12 43,896 43,896 907 Goodstein, Ethel 140,000 1 Dean 12 200,000 200,000 8709 Hill, Marianne Project/Program Speciali 64,147 64,147 64,147 8615 LaTourette, Tim Lecturer 32,950 | 32,950 32,950 2650 Parks, Michelle Project/Program Speciali 49,301 1 32,046 32,046 17,255 8028 Smith Loerts, Rachel Research Assistant 39,045 1 39,045 11382 Smith, Melinda Project/Program Speciali 12 52,934 1 52,934 52,934 1737 Tuck, Sheri Lynn Academic Counselor 12 36,585 | 36,585 36,585 5570 Vitali, Davide Professor 12 144,064 | 144,064 Subtotal - Non-Classified: 602,922 1 462,558 462,558 1 56,300 144,064 Unallocated Hard/Dept Budget: 378,387 Total Budget Available: 840.945 All Salaries: 722,913 | 550,431 550,431 75,532 156,950 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 12010 ARDO-DEAN OF ARCHITECTURE 89,855 840.945 930,800 3,708 252,517 107,708 1,294,733 Budget Total - all Cost Centers for BU: ARDO Dean-School of Arch 1,294,733 

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 85 10:12

Budgetary Unit:	ARGG	Arch.	Garvan	Gardens
-----------------	------	-------	--------	---------

ost Io Name		Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Other BU Dollars Dollars
								Dollars Dollars
3897 Alred III, Trey	Skilled Tradesman	12	29,836	1			1	29,836
3310 Andriotis, James Glen	Landscape Specialist	12	CALL TO SERVICE STATE OF THE PERSON OF THE P	i .			1	
4312 Brown, Irma Alicia	Lodge Housekeeping Supe		X 10.0 10.0 10.0 10.0	1			1	27,062
3311 Campbell, Paula J.	Landscape Supervisor	12		1	***************************************			21,692
3322 Culpepper, Jack Rustin	Skilled Tradesman	12	1,777,777,777	Î			i	30,890
4080 Curry, Ronald J.	Skilled Tradesman	12	29,836	î .			10	29,836
3317 Drennon, Angle	Administrative Speciali		24,649	1			1	24,649
3306 Graves, James Dwayne	Equipment Mechanic	12	24,381	T .				24,381
3320 Gregor, Mike	HE Public Safety Sec Of		18,701	i			1	18,701
3324 Laird, Belinda M.	Skilled Trades Helper	12	21,204	1			1	21,204
3323 Morphew, Chester Thomas		12		•			1	29,836
3302 Rostan, Sandra	Fiscal Support Analyst	12		Î			Î	22,377
14288 Scallion, James Troy	Maintenance Coordinator	12		1			1	32,894
13315 Scallion, Theresa Hayes	Cashier	12	16,587	i			T	16,587
3307 St Peter, Sharla Michell	Greenhouse Technician	12	22,264	i			1	22,264
13321 Wallace, Paula	Skilled Trades Supervis	0 12	36,255	1			1	36,255
11801 Whitlow, Kelly R.	Fiscal Support Analyst	12	29,836	i			1	29,836
14081 Wright, Aaron	Skilled Tradesman	12	29,836	i			i .	29,836
13308 Wright, Vernon	Heavy Equipment Operato	r 12	23,220	1			1	23,220
13309 VACANT	Heavy Equipment Operato	r 12		Ì			Î.	22,722
13303 VACANT	Special Events Coordina	t 12		i			Î.	
13301 VACANT	Fiscal Support Speciali	s 12		1			T	
13316 VACANT	Administrative Speciali	s 12		Î			i i	21,827
14327 VACANT	Landscape Supervisor	12		ĺ			i	26,531
			•					······································
	Subtotal - Classifi	ed:	494,275			1		519,714
			/Dept Budget			297,630		
desired to the second			et Available			297,630		
4013 Bledsoe, Bob	Executive Dir Ark. Garv	******************	76,672					76,672
4177 Bradshaw, Megan Marie	Project/Program Spcl		33,538				1	33,538
4173 Brown, Mike	Project/Program Spcl						1	34,586
4174 Burch, Suzie	Project/Program Spcl	***************	33,380	***************************************				33,380
4176 Byers, Bob	Project/Program Spcl		64,157				1	64,157
4178 Freeman, Sherre Lane	Project/Program Spcl		46,238	1			1	46,238
4172 Harper, Susan Allen	Project/Program Spcl	ibinitioning property	34,099					34,099
4316 Mangham, Kristin N.	Project/Program Spcl		33,538					33,538
4170 McLelland, Jackie	Project/Program Spcl		61,830	1			1	61,830
	Project/Program Spcl	12	28,780	***************************************			<u></u>	28,780
4320 Ohman, Rebecca Turner								35,973
.4320 Ohman, Rebecca Turner .4175 Smith, Nancy Ann	Project/Program Spc1, -		35,973					
4320 Ohman, Rebecca Turner 4175 Smith, Nancy Ann 4171 VACANT	Project/Program Spcl Project/Program Spcl	12	35,973				ĵ.	31,664
4320 Ohman, Rebecca Turner 4175 Smith, Nancy Ann 4171 VACANT 4293 VACANT	Project/Program Spc1 Project/Program Spc1 Project/Program Spc1	12 12	35,973				Ĵ	
4320 Ohman, Rebecca Turner 4175 Smith, Nancy Ann 4171 VACANT	Project/Program Spcl Project/Program Spcl	12 12	35,973	l   			1	

BBLBSN-1 PROD 6/08/13	F		niversity of ear: 2014 Po			ita			Page 86 10:12
udgetary Unit: ARGG Arch. Gar	van Gardens								······
ost		Appt	Annual	Hond	David.	4.1.1	2-21		22703 200
No Name	Title	Term	Salary	Hard Budget	Dept Budget	Total Budget	Soft	Unfunded	Other BU
*** *****************							Dollars	Dollars	Dollars
	Unalloc	ated Har	rd/Dept Budge	t:		344,730			
	Te	otal Bud	get Availabl	e:		344,730			
	All Sal	aries:	977,066			1		1,034,169	
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly	Wages Stude	nt Wgs Other	Comp Fring	e Amt Frin	ge NA Main	tenance To	talAcross
Coot Coots		***************************************							
o & Cost Center: 0112 12050 G 31 184,700 213,930		sn 1	83,300		-	21 600		101 040	
	978,193		.03,300		<u>1</u>	21,409		181,060	884,399
o & Cost Center: 0112 12051 G	arvan-Gift Shop								
31 35,670 41,310		30	35,390			23,445		34,985	170,800
			, , , , , , , , , , , , , , , , , , ,						
o & Cost Center: 0112 12052 G 31 7,990 9.260			2.720						
31 7,990 9,260	17,2	)U	7,930			5,253		7,866	38,299
o & Cost Center: 0112 12055 G	WG Retail Food								
31 2,500 2,890		0	2,480			1,641		2 600	11 000
						11041		2,488	11,999
o & Cost Center: 0112 12058 G									
31 7,510 8,700	16,21	.0	7,460			4,937		7,393	36,000
0 & Cost Center: 0112 12080 G 31 56,200 65,090						a a va da l			629.629
31 56,200 65,090	121,29	, U	55,770			36,940		55,099	269,099
& Cost Center: 0112 12081 G	WG Education Programs								
31 3,060 3,550		0	3,040			2,013		3,037	16 700
		labarrania and				21013		3,03/	14,700
udget Total - all Cost Center:	for PUL ARCO Asset		at a second						
Juget Total - all Cost Center	S TOP BU: ARGG Arch. Ga	rvan Ga	rdens						1,425,296
								***************************************	
					***************************************				

			versity of Ar ar: 2014 Posi			Data			Page 87 10:12
udgetary Unit: ARLA Arch-	Landscape Arch						***************************************		
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11745 Davidson, Abby	Administrativ	e Specialis 12	25,773	25,773		25,773	1		
	Subtotal	- Classified:	25,773	25,773		25,773			
4036 Billig, Noah Scott	Assistant Pro	umminahini di di di di di di di di di di di di di	58,916	58,916		58,916	I		
746 Boyer, Mark		Chairperson 12	123,352	123,352		123,352			
1442 Brittenum, Judy	Assoc Profess		73,285 1	73,285		73,285			-111
206 Erdman, Kimball Dou			58,814	58,814		58,814			
385 Lickwar, Phoebe M.	Assistant Pro		55,070	55,070		55,070			
4207 Smith, Carl Alan	Assoc Profess		69,489	( Table 1 ( Tabl					
394 VACANT	Professor	<u> </u>	92,487	69,489		69,489			
				62,227		62,227			
14652 VACANT	Assistant Pro	fessor 9	Ĺ						
	Subtotal - No	n-Classified:	438,926	501,153		501,153			
		All Salaries:	464,699	526,926		526,926			
o & Cost Center: 0102 120			(			68.679			301 170
11 252 12 25,773 98 17 105	, 693 , 682 , 885	252,693 124,455 105,885				68,479 33,727 28,694		22,230	321,172 180,412 134,579
11 252 12 25,773 98 17 105 31 43	, 693 , 682 , 885 , 893	252,693 124,455 105,885 43,893				33,727 28,694 11,895			180,412 134,579 55,788
11 252 12 25,773 98 17 105 31 43	, 693 , 682 , 885	252,693 124,455 105,885				33,727 28,694		22,230	180,412 134,579

PBBLBSN-1 PROD 06/08/13	Fis	Univers scal Year:	sity of Ark 2014 Posit			ata			Page 88 10:12
Budgetary Unit: ARME Arch Med	iia			······			***************************************		
Post		Appt An	nnual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		alary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13875 Nelson, Aaron E.	Computer Support Techr	nic 12	29,836	29,836		29,836	-la-		
	Subtotal - Classif	fied: 2	29,836	29,836		29,836			
2692 Hilker, Christine	Project/Program Specia	11 12	54,192	54,192		54,192	1		
	Subtotal - Non-Classif All Salar		54,192   84,028	54,192 84,028		54,192   84,028			
Co & Cost Center: 0102 12014 44 29,836 54,19			***************************************			22,771		7,256	114,055
27,000 34,17	04,026							1,250	114,055
									114,055
Budget Total - all Cost Cente									

Dept Total Soft Unfunded Other Bit   Budget Budget Dollars Dollars Dollars   Dollars
Budget Budget Dollars Dollars Dollars  886 12,886   12,88
886 12,886   12,886
6 12,886 12,88 519 75,519   978 98,978   5,425 730 71,730
519 75,519   978 98,978   5,425 730 71,730   419 75,419
519 75,519   978 98,978   5,425 730 71,730   419 75,419
730 71,730 Î 419 75,419
419 75,419
NOTE: A STATE OF THE STATE OF T
48,000
6 369,646   5,425 2 382,532   5,425 12,88
60,277 282,703 16,903 24,122 103,400 17,768 83,333
8,716 83,33
103,664 24,122 510,31
15,750 15,750
. 18,000 18,000
544,061

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Cen	ter	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF ART	TS &	SCIENCES											
ANTH	13020	11	Anthropology-On-Campus Cr Instruc	0	430,010	124,300	0	554,310	0	0	0	120,386	0	674,696
ANTH	13020	12	Anthropology-Instructional Support	73,963	0	0	0	73,963	0	1,000	0	20,048	20,000	115,011
ANTH	13020	17	Anthropology-Faculty Development	.0	430,010	0	0	430,010	0	0	0	116,533	0	546,543
ANTH	13020	33	Anthropology-Univ Spon Pub Serv	0	215,006	0	0	215,006	0	0	0	58,267	0	273,273
ARHM	13181	12	ARSC-Humanities Program	0	35,218	0	0	35,218	0	0	0	9,544	0	44,762
ARSC	12943	11	Environmental Dynamics	0	0	128,000	0	128,000	0	0	0	3,968	0	131,968
ARSC	12992	11	ARSC Teaching Reconciliation	0	656,028	0	0	656,028	0	0	0	177,784	0	833,812
ARSC	13010	44	Dean of Arts and Sciences	206,277	1,344,856	284	0	1,551,417	1,200	13,900	0	420,509	1,532,318	3,519,344
ARSC	101110	81	Music Scholarship	0	0	0	0	0	0	0	0	0	291,720	291,720
ARSC	40780 8	81	Band Scholarship	0	0	0	0	0	0	0	0	0	559,393	559,393
ARSC	40786 8	81	African American Studies Scholarship	0	0	0	0	0	0	0	0	0	50,000	50,000
ARSC	40790 8	81	Inspirational Singers Scholarship	0	0	0	0	0	0	0	0	0	44,407	44,407
ARSC	40910 8	81	University Dissertation Scholarship	0	0	0	0	0	0	0	0	0	17,895	17,895
ART	13030	11	ART-On-Campus Cr Instruc	0	437,981	80,000	0	517,981	0	0	0	121,173	0	639,154
ART		12	ART-Instructional Support	87,923	0	0	0	87,923	0	1,800	0	23,834	27,000	140,557
ART	13030		ART-Faculty Development	0	437,981	0	0	437,981	0	0	0	118,693	0	556,674
ART	13030		ART-Univ Spon Pub Serv	0	218,991	0	0	218,991	0	0	0	59,347	0	278,338
BAND	13510	12	Band-Instructional Support	30,501	0	0	0	30,501	0	0	0	8,266	70,000	108,767
BISC	13040 1	11	Biological Sci-On-Campus Cr Instruc	0	1,042,313	600,400	0	1,642,713	0	0	0	301,079	0	1,943,792
BISC	13040	12	Biological Sci-Instructional Support	104,288	0	0	0	104,288	5,140	1,000	0	28,641	137,000	276,069
BISC	13040 1	17	Biological Sci-Faculty Development	0	1,042,313	0	0	1,042,313	0	0	0	282,467	0	1,324,780
BISC	13040 3	33	Biological Sci-Univ Spon Pub Serv	0	521,156	0	0	521,156	0	0	0	141,233	0	662,389
CARS	13015 4	44	Center for Arkansas and Regional Studies	0	26,191	0	0	26,191	0	0	0	7,098	0	33,289
CAST		12	Cast-Instructional Support	71,984	49,376	0	0	121,360	0	0	0	32,889	40,000	194,249
CHBC		11	Chemistry-On-Campus Cr Instruc	0	1,075,973	632,000	0	1,707,973	0	0	0	311,181	0	2,019,154
СНВС		12	Chemistry-Instructional Support	163,860	0	0	0	163,860	0	1,000	0	44,410	143,000	352,270
CHBC		17	Chemistry-Faculty Development	0	1,075,973	0	0	1,075,973	0	0	0	291,589	0	1,367,562
CHBC		33	Chemistry-Univ Spon Pub Serv	0	537,986	0	0	537,986	0	0	0	145,794	0	683,780
COMM	13060 1	-	Communications-On-Campus Cr Instruc	0	0	259,200	0	259,200	0	0	0	8,035	0	267,235
COMM		12	Communications-Instructional Support	52,719	0	0	0	52,719	0	400	0	14,288	25,000	92,407
COMM	17721.497	17	Communications-Faculty Development	0	496,315	0	0	496,315	0	0	0	134,501	0	630,816
COMM		33	Communications-Univ Spon Pub Serv	0	248,157	0	.0	248,157	0	0	0	67,251	0	315,408
COMM	11100	44	Fls/Faculty Senate Parliamentarian	0	496,315	0	0	496,315	0	0	0	134,501	0	630,816
CRAD		31	Campus Radio	95,778	0	0	0	95,778	0	0	0	25,956	13,625	135,359
DRAM		11	Drama-On-Campus Cr Instruc	0	343,200	180,000	0	523,200	0	0	0	98,587	0	621,787
DRAM	13070 1	200	Drama-Instructional Support	28,536	0	0	0	28,536	0	900	0	7,737	40,000	77,173
DRAM		17	Drama-Faculty Development	0	343,200	0	0	343,200	0	0	0	93,007	0	436,207
DRAM		33	Drama-Univ Spon Pub Serv	0	171,600	0	0	171,600	0	0	0	46,504	0	218,104
ENGL		11	English-On-Campus Cr Instruc	0	908,586	960,600	0	1,869,186	0	0	0	276,005	0	2,145,191
ENGL	13080 1	12	English-Instructional Support	76,388	0	0	0	76,388	1,000	2,000	0	20,782	95,000	195,170

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF ARTS &	SCIENCES											
ENGL	13080 17	English-Faculty Development	0	908,586	0	0	908,586	0	0	0	246,227	0	1,154,813
ENGL	13080 33	English-Univ Spon Pub Serv	0	454,293	0	0	454,293	0	0	0	123,113	0	577,406
FCAC	13003 16	Advising Center	28,536	258,605	10,000	0	297,141	0	2,400	0	78,135	10,000	387,676
GEOS	13100 11	Geosciences-On-Campus Cr Instruc	0	722,440	172,800	0	895,240	0	0	0	201,138	0	1,096,378
GEOS	13100 12	Geosciences-Instructional Support	68,828	0	0	0	68,828	0	1,000	0	18,656	52,000	140,484
GEOS	13100 17	Geosciences-Faculty Development	0	722,440	0	0	722,440	0	0	0	195,781	0	918,221
GEOS	13100 33	Geosciences-Univ Spon Pub Serv	0	361,220	0	0	361,220	0	0	0	97,891	0	459,111
HIST	13120 11	History-On-Campus Cr Instruc	0	904,331	203,400	0	1,107,731	0	0	0	251,379	0	1,359,110
HIST	13120 12	History-Instructional Support	106,774	0	0	0	106,774	0	0	0	28,936	40,000	175,710
HIST	13120 17	History-Faculty Development	0	904,331	0	0	904,331	0	0	0	245,074	0	1,149,405
HIST	13120 33	History-Univ Spon Pub Serv	0	452,165	0	0	452,165	0	0	0	122,537	0	574,702
HNRS	13500 12	Honors Studies	0	Ó	0	0	0	0	0	0	0	30,000	30,000
HNRS	13500 44	Honors Studies	58,984	98,343	0	0	157,327	0	0	0	42,636	0	199,963
JOUR	13130 11	Journalism-On-Campus Cr Instruc	0	549,000	64,800	0	613,800	0	0	0	150,788	0	764,588
JOUR	13130 12	Journalism-Instructional Support	58,032	0	0	0	58,032	0	4,500	0	15,745	25,000	103,277
JOUR	13130 17	Journalism-Faculty Development	0	549,000	0	0	549,000	0	0	0	148,779	0	697,779
JOUR	13130 33	Journalism-Univ Spon Pub Serv	0	274,500	0	0	274,500	0	0	0	74,390	0	348,890
MASC	13140 11	Mathematics-On-Campus Cr Instruc	0	1,162,161	657,200	0	1,819,361	0	0	0	335,319	0	2,154,680
MASC	13140 12	Mathematics-Instructional Support	142,434	0	0	0	142,434	0	6,672	0	38,626	105,000	292,732
MASC	13140 17	Mathematics-Faculty Development	0	1,162,161	0	0	1,162,161	0	0	0	314,946	0	1,477,107
MASC	13140 33	Mathematics-Univ Spon Pub Serv	0	581,080	0	0	581,080	0	0	0	157,473	0	738,553
MUSC	13150 11	Music-On-Campus Cr Instruc	0	732,466	200,000	0	932,466	0	0	0	204,698	0	1,137,164
MUSC	13150 12	Music-Instructional Support	84,053	0	0	0	84,053	300	6,600	0	22,827	65,000	178,780
MUSC	13150 17	Music-Faculty Development	0	732,466	0	0	732,466	0	0	0	198,498	0	930,964
MUSC	13150 33	Music-Univ Spon Pub Serv	0	366,232	0	0	366,232	0	0	0	99,249	0	465,481
MUSE	4100 42	Museum	0	85,022	0	0	85,022	0	0	0	23,041	0	108,063
PHIL	13160 11	Philosophy-On-Campus Cr Instruc	0	286,800	120,000	0	406,800	0	0	0	81,443	0	488,243
PHIL	13160 12	Philosophy-Instructional Support	28,536	0	0	0	28,536	0	900	0	7,737	15,000	52,173
PHIL	13160 17	Philosophy-Faculty Development	0	286,800	0	0	286,800	0	0	0	77,723	0	364,523
PHIL	13160 33	Philosophy-Univ Spon Pub Serv	0	143,401	0	0	143,401	0	0	0	38,862	0	182,263
PHYS	13170 11	Physics-On-Campus Cr Instruc	0	882,174	489,800	0	1,371,974	0	0	0	254,253	0	1,626,227
PHYS	13170 12	Physics-Instructional Support	83,161	0	0	0	83,161	700	2,500	0	22,598	65,000	173,959
PHYS	13170 17	Physics-Faculty Development	0	882,174	0	0	882,174	0	0	0	239,069	0	1,121,243
PHYS	13170 33	Physics-Univ Spon Pub Serv	0	441,088	0	0	441,088	0	0	0	119,535	0	560,623
PLSC	13180 11	Political Science-On-Campus Cr Instruc	0	564,344	97,200	0	661,544	0	0	0	155,950	0	817,494
PLSC	13180 12	Political Science-Instructional Support	57,820	0	0	0	57,820	0	500	0	15,671	20,000	93,991
PLSC	13180 17	Political Science-Faculty Development	0	564,344	0	0	564,344	0	0	0	152,937	0	717,281
PLSC	13180 33	Political Science-Univ Spon Pub Serv	0	282,173	0	0	282,173	0	0	0	76,469	0	358,642
PSYC	13190 11	Psychology-On-Campus Cr Instruc	0	563,938	194,400	0	758,338	0	0	0	158,854	0	917,192
PSYC	13190 12	Psychology-Instructional Support	107,961	0	0	0	107,961	0	1,000	0	29,261	38,000	176,222

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL.	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF ARTS	R SCIENCES											
PSYC	13190 17	Psychology-Faculty Development	0	563,938	0	0	563,938	0	0	0	152,827	0	716,765
PSYC	13190 33	Psychology-Univ Spon Pub Serv	0	281,969	0	0	281,969	0	0	0	76,414	0	358,383
SCSW	13202 11	Social Work Instruction	0	280,605	60,000	0	340,605	0	0	0	77,904	0	418,509
SCSW	13202 12	Social Work	29,840	140,303	0	0	170,143	0	0	0	46,109	8,000	224,252
SCSW	13202 17	Social Work Faculty Development	0	280,605	0	0	280,605	0	0	0	76,044	0	356,649
SOCI	13200 11	Sociology-On-Campus Cr Instruc	0	567,234	140,000	0	707,234	0	0	0	158,060	0	865,294
SOCI	13200 12	Sociology-Instructional Support	53,972	0	0	0	53,972	0	1,000	0	14,630	35,100	104,702
SOCI	13200 17	Sociology-Faculty Development	0	567,234	0	0	567,234	0	0	0	153,720	0	720,954
SOCI	13200 33	Sociology-Univ Spon Pub Serv	0	283,616	0	0	283,616	0	0	0	76,860	0	360,476
WLLC	13090 11	Foreign Languages-On-Campus Cr Instruc	0	864,594	399,600	0	1,264,194	0	0	0	246,693	0	1,510,887
WLLC	13090 12	Foreign Languages-Instructional Support	57,390	0	0	0	57,390	0	700	0	15,555	30,000	103,645
WLLC	13090 17	Foreign Languages-Faculty Development	0	864,594	0	0	864,594	0	0	0	234,305	0	1,098,899
WLLC	13090 33	Foreign Languages-Univ Spon Pub Serv	0	432,296	0	0	432,296	0	0	0	117,152	0	549,448
		0102 Base Totals	1,958,538	34,589,801	5,773,984	0	42,322,323	8,340	49,772	0	10,084,404	3,644,458	56,109,297

 Scholarships
 963,415

 Maintenance
 2,681,043

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 90 10:12

Budgetary Unit: ARSC Arts & Sciences

ost	N		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				070703000	*******					
6162	Bond, Amy Marie	A 4-1-1-1-1								
		Administrative Special	.1s 12	22,264	30.00.00.00		22,264			
1769	Bushmiaer, Elizabeth Dow Clanton, Christopher S.						25,773			
1752	Clarker Civil	Computer Support Speci	al 12	36,809			36,809			
1102	Clarkson-Guyll, Meagon S				And the last of th				19,232	2
7771	Harris, Dana M.	HEI Program Coordinate	3.5				38,126			
3/31	Islam, Ariful	Computer Operator	12		1				28,419	5
1755	Lassen, May	Administrative Special			1				21,827	7
1750	Matthews, Kathy L.	Administrative Special			1 22,880		22,880	R		
	Norton, Tamara Lace	Administrative Special	is 12	25,773	1 25,773		25,773			
1747	OBryan, Sean Joel Patric	Computer Support Speci	al 12	36,265					36,265	5
	Power, Debbie Leigh	Administrative Special	is 12	22,264	1 22,264		22,264			
4125	VACANT	Computer Support Manag	er 12	2	ĺ	***************************************				
		Subtotal - Classif	ied:	299,628	193,889		193,889		105,739	
									*******	
				d/Dept Budget			12,388			
232	Alexander de la companya de la compa		al Bud	get Available	3:		206,277			
	Adams, Charles Hansford	Associate Dean	12	154,481	1 154,481		154,481			
3697	Bell, Amy Dawn	Project/Program Manage	r 12	68,567	1 68,567		68,567			
	Cotton, Marge	Assistant Professor	12	65,000			27,777	65,00	0	
7879	Daily, Ginger	Project/Program Specia	11 12				41,859	05,00		
4342	Draper, Donna Bell	Project/Program Manage					48,447			
5359	Durdik, Jeannine Marie	Associate Dean	12				141,485			
2405	Fisher, Dawn C.	Asst To The Dean	12		A STATE OF THE STA		59,474			
9921	Hilbun, Ashlie Junot	Major Gift Development		Commence of the Commence of th	***************************************		54,024			
4619	Johnson, Donna F.	Research Associate	12				47,025			
8100	Jones-Hearon, Renee	Project/Program Specia		11875	4.5 4.5 5.5		47,023			
	McFarland, Sharon L.	Asst To The Dean	12	A STREET, STRE			61,946		15,708	31,418
466	Motherwell, Adam Kenneth		12		(*) T.P. (*) (*) (*)					
	Nix, Tyler	Major Gift Development					141,485		102 102	22 202
	Pace, John F.	Master Scientific Res							20,000	The state of the s
	Riley, Carl Dwayne	Academic Counselor	12	T127 7 710 7					11,802	41,538
	Roberts, Robin Ann	Dean	12	1605/10/6/70			57,452			
4179	Sharp, Darinda Suzanne	Project/Program Direct		······································	1 195,980	••••••	195,980			
	Smith, Elecia C.	Project/Program Specia					36,575		15,675	
	Summerford, Lisa J.	Asst Dean		145 A 37 51			49,303			
			12	***************************************	1 83,600		83,600			
	Tucker, Kelly A.	Project/Program Specia		Control of the Contro	A CONTRACTOR OF THE PROPERTY O		1,536		34,138	
		Research Assistant	12				36,575			
	Waddell, Teresa Lynn	Director of Technology		······································	1 2,700		2,700		60,000	
	Williams, Alexandra Rae	Project/Program Specia	200		2,342		2,342		52,038	
0280	VACANT	Major Gift Development	0 12		60,000		60,000			
		Subtotal - Non-Classif	ied:	1,653,351	1,344,856		1,344,856	65,000	209,361	92,956

06/08/13	-1 PROD 3	F		iversity of Ar ar: 2014 Posi						Page 91 10:12
Budgetar	ry Unit: ARSC Arts & Sci	lences						***************************************		
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfundad	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	······································
				get Available:			2,000,884			
	Bollinger, Rebecca Jo	Senior Graduate Assis		The state of the s	25,600		25,600	1		
	hamberlin, John F.	Senior Graduate Assis		······································	12,800		12,800	<u> </u>		
	Chand, Daniel	Graduate Assistant	12		22.454			l.	9,4	33 7,988
	Chen, Diana Kay	Graduate Assistant	12	7715757	12,800		12,800	t .		
	Gilliam, Katharine Loyol Groom, Kaelin M.		12	······································	12,800		12,800	L		
	(ester III, John Henry	Graduate Assistant	+ 12		13,084		13,084			
	Overacker, Tammy I.	Senior Graduate Assis Graduate Assistant	12 12	903111111	12,800		12,800	l .	2.1	
	Vesolowski, James H.	Graduate Assistant	12	······	12,800	***************************************	12 600		9,4	33 7,988
9762 V		Graduate Assistant	12		12,800		12,800			
6083 V		Graduate Assistant	9	The state of the s	12,800		12,800	2		
ct Cd C	Classified Non-Class	Grad Assist Salaries	Hrly	2,077,321   Wages Student	Was Other C	comp Fri	1,667,029   nge Amt Fring	65,000 e NA Main	333,966 tenance To	
o & Cos		Grad Assist Salaries	Hrly IICS	Wages Student	Was Other C	comp Fri	nge Amt Fring	a NA Main	······································	talAcross
o & Cos	st Center: 0102 12943 AR	Grad Assist Salaries SC-ENVIRONMENTAL DYNAM 128,000 128,00	Hrly IICS	Wages Student	Was Other C	comp Fri	nge Amt Fring	a NA Main	······································	
o & Cos	st Center: 0102 12943 AR	Grad Assist Salaries SC-ENVIRONMENTAL DYNAM 128,000 128,00	Hrly IICS	Wages Student	Was Other C	comp Fri	nge Amt Fring	a NA Main	······································	talAcross
o & Cos		Grad Assist Salaries SC-ENVIRONMENTAL DYNAM 128,000 128,00	Hrly IICS 0	Wages Student	Was Other C	comp Fri	nge Amt Fring	a NA Main	······································	talAcross
0 & Cos	st Center: 0102 12943 AR st Center: 0102 12992 AR 656,028	Grad Assist Salaries  SC-ENVIRONMENTAL DYNAM 128,000 128,00  SC Teaching Reconcilia 656,02	Hrly IICS 0	Wages Student	Was Other C	comp Fri	nge Amt Fring	a NA Main	······································	talAcross
0 & Cos 11 0 & Cos	st Center: 0102 12943 AR	Grad Assist Salaries  SC-ENVIRONMENTAL DYNAM 128,000 128,00  SC Teaching Reconcilia 656,02	Hrly IICS IIC IIICS IIICS IIICS IIICS IIICS	Wages Student	Was Other C	Comp Fri	nge Amt Fring	e NA Maint	······································	talAcross
0 & Cos 11 0 & Cos 11	st Center: 0102 12943 AR st Center: 0102 12992 AR 656,028	Grad Assist Salaries  SC-ENVIRONMENTAL DYNAM 128,000 128,000  SC Teaching Reconcilia 656,02  SC-DEAN OF ARTS AND SC 284 1,551,61	Hrly IICS IICS IICS IICS IICS IICS IICS IIC	Wages Student	Wgs Other C	Comp Fri	3,968	e NA Maint	tenance To	131,968 833,811
0 & Cos 11 0 & Cos 11 0 & Cos 44	st Center: 0102 12943 AR st Center: 0102 12992 AR 656,028 st Center: 0102 13010 AR 206,277 1,344,856	Grad Assist Salaries  SC-ENVIRONMENTAL DYNAM 128,000 128,00  SC Teaching Reconcilia 656,02  SC-DEAN OF ARTS AND SC 284 1,551,61	Hrly ICS IO Ition 8 IENCES 7	Wages Student	Wgs Other C	Comp Fri	3,968	e NA Maint	532,318	131,968 833,811 3,519,344
0 & Cos 11 0 & Cos 11 0 & Cos 44 0 & Cos 13	st Center: 0102 12943 AR  st Center: 0102 12992 AR 656,028  st Center: 0102 13010 AR 206,277 1,344,856  st Center: 0112 12995 Fe	Grad Assist Salaries  SC-ENVIRONMENTAL DYNAM 128,000 128,000  SC Teaching Reconcilia 656,02  SC-DEAN OF ARTS AND SC 284 1,551,41  e-European Studies& In	Hrly ICS IO Ition 8 IENCES 7	Wages Student	Wgs Other C	Comp Fri	3,968	e NA Maint	532,318	131,968 833,811 3,519,344
0 & Cos 11 0 & Cos 11 0 & Cos 44 0 & Cos 13	t Center: 0102 12943 AR  t Center: 0102 12992 AR  656,028  t Center: 0102 13010 AR  206,277 1,344,856	Grad Assist Salaries  SC-ENVIRONMENTAL DYNAM 128,000 128,000  SC Teaching Reconcilia 656,02  SC-DEAN OF ARTS AND SC 284 1,551,41  e-European Studies& In	Hrly ICS IO Ition 8 IENCES 7	Wages Student	Wgs Other C	Comp Fri	3,968	e NA Mains	.532,318 10,000	131,968 833,811 3,519,344

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville	Page 92
	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: ARSC Arts & Science	S	
ct Cd Contingency Debt Serv E&G	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
0 & Cost Center: 0102 40770 SCHL-M	USIC SCHOLARSHIP	
Co & Cost Center: 0102 40770 SCHL-M		
81	291,720	291,720
Co & Cost Center: 0102 40780 SCHL-B	AND SCHOLARSHIP	
81	559,393	559,393
Co & Cost Center: 0102 40786 Africa	n American Studies Scholarship	
81	50,000	50,000
Co & Cost Center: 0102 40790 SCHL-I		
81	44,407	44,407
Co & Cost Center: 0102 40910 SCHL-U 81		
T. T.	17,895	17,895
udget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Sudget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Sudget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070
Budget Total - all Cost Centers for	BU: ARSC Arts & Sciences	10,269,070

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 93 10:12

Budgetary Unit: ANTH Anthropology

ost			Appt	Annual	Hard	Dept Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget Budget	Dollars	Dollars	Dollars
				SECTORAGE	22222200		*********	********	
	reeman, Shannan Kaye	Administrative Speciali	s 12	27,848	1 27,848	27,848	3 1		
11705 H	ditt, Carl P.	Administrative Speciali	s 12	46,115	46,115	46,115			
***************************************		Subtotal - Classifi	ed:	73,963	73,963	73,963			
331 0	Casana, Jesse J.	Assoc Professor	9	68,438		68,438			
10167 D	O'Alisera, JoAnn	Assoc Professor	9	67,296		67,296			
11504 D	Delezene, Lucas	Instructor	9	34,060		34,060			
74 E	rickson, Kirstin C.	Assoc Professor	9	63,877	The second secon	63,877	7		
1388 K	(ay, Marvin	Professor	9	69,006	0.0000000000000000000000000000000000000	69,006			
10151 K	(vamme, Kenneth L.	Professor	9	90,655		90,655		***************************************	
796 M	farion, Jonathan Saul	Assistant Professor	9	62,000		62,000			
3086 N	Volan, Justin Murphy	Assoc Professor	9	66,488		66,488			
	Playcan, Joseph M.	Professor	9	85,350		85,350			
11485 P	Polanski, Joshua Michael	Instructor	9	34,060	1 34,060	34,060			
	Rose, Jerry	Professor	9	91,787	91,787	91,787			
13672 S	Sabo III, George	Archaeologist	12	80,476		The state of the s	1	15,089	65,38
11551 S	Swamy, Raja Harish	Instructor	9	33,760	33,760	33,760	ri E	meres de	
9315 S	wedenburg, Ted R.	Professor	9	77,506	35,000	35,000			42,50
3970 U	Ingar, Peter S.	Departmental Chairperso	n 12	153,249	1 153,249	153,249			
5214 V	ACANT	Assistant Professor	9		80,000	80,000			
945 V	ACANT	Assistant Professor	9		i .	25022	i		
9361 V	ACANT	Assistant Professor	9		1 40,000	40,000	1		***************************************
11468 V	ACANT	Assistant Professor	9		1	-77.	1		
••••••		Subtotal - Non-Classifi	ed:	1,078,008	1,075,026	1,075,026		15,089	107,893
3036 B	Bandy, Alissa M.	Graduate Assistant	9	11,000		1,0,5,020	ì	11,000	107,675
0601 B	olfing, Christopher Bry		12	11,000	1			11,000	
5013 B	oren, Seth Brockman	Graduate Assistant	9	11,000	1			11,000	
	randt, Elizabeth T.	Graduate Assistant	9	11,000			1	11,000	
	urgman, Jenny	Graduate Assistant	12	12,500	1		1	11,000	
	aporale, Salvatore Samu		9	11,000	1 11,300	11,300	1		
	avis, Heidi Suzanne	Senior Graduate Assista		11,000		11,300	*		
	Durand Matallana, Diana	Senior Graduate Assista		11,000	1 11,300	11,300			
	rdem, Burhan	Graduate Assistant	9	11,000			1	11,000	
0604 H	lealy, Carrie Ann	Graduate Assistant	12	11,000			4	11,000	
	olland, Jaime A.	Graduate Assistant	9	11,000	11,300	11,300		11,000	
	ivengood, Sarah Victori	Graduate Assistant	9	11,000		11,500	1	11,000	
0600 M	loore, Ramey A.	Graduate Assistant	12	11,000	•		1	11,000	
	agni, Anna Jacquelyn	Graduate Assistant	9	11,000	The second second	11,300		11,000	
	hidner, Ashley Elizabet		9	11,000	***************************************	11,300			
	mith, Ian Carter	Graduate Assistant	12	11,000		11,300			
1219 S		Graduate Assistant	9	11,000	1	11,500	1	11,000	
	mith, Nicole Elizabeth							11,000	
5010 S			12	and the second s	1		1	20.000	
5010 S	mitn, Nicole Elizabeth utterfield, Joshua Adam esolowski, James H.		12	20,000 12,500			1	20,000	12,800

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 94 10:12

Budgetary	Unit:	ANTH	Anthropology

		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	200 명이 이 아이를 보고 있다면 과고 15. 이 하고 있을 때 하고 있게 되었다.	12	11,000	11,300		11,300	1		
30130311		9					1	11,00	S
VACANT		istan 9					1	11 00	12,800
VACANT	그 그 이 이 이 이는 이 그는 그들은 것이 되는 것이다.	9						57157	
VACANT	Graduate Assistant	9		11,300		11.300		10,00	•
VACANT	Graduate Assistant	9		l			1	11.00	0
VACANT	Graduate Assistant	9		11,300		11,300	i.	447.51	7
VACANT	Graduate Assistant	9		Ĺ		=	i	11,00	0
VACANT	Graduate Assistant	9		l			1	11,00	0
VACANT	Graduate Assistant	9		1			l.	12,00	0
······································	Subtotal - Grad Assis	stants:	243,000	124,300		124,300		196,000	25,600
	All Sal	laries:	1,394,971	1,273,289		1,273,289		211,089	133,493
Classified Non-	Class Grad Assist Salaries	Hrly	Wages Studen	t Wgs Other (	omp Frin	ge Amt Fring	e NA Mair	tenance Tot	alAcross
	Zolnierz, Meliss: VACANT VACANT VACANT VACANT VACANT VACANT VACANT VACANT VACANT VACANT VACANT	Zolnierz, Melissa S. Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Senior Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant VACANT Graduate Assistant	Name Title Term  Zolnierz, Melissa S. Graduate Assistant 12 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Senior Graduate Assistan 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9 VACANT Graduate Assistant 9  Subtotal - Grad Assistants: All Salaries;	Name	Name	Name	Name	Name	Name

11		430,010	124,300	554,310		120,386		674,696
12	73,963			73,963	1,000	20,047	20,000	115,010
17		430,010		430,010		116,532	······································	546,542
33		215,006		215,006		58,266		273,272
Sub:	73,963	1,075,026	124,300	1,273,289	1,000	315,231	20,000	1,609,520

Budget Total - all Cost Centers for BU: ANTH Anthropology	1,609,520
=======================================	

•

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 96 10:12

Budgetary	Unit:	ART	Art

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
									27-1-1-1-1	
	Donnelly, Cat	Administrative Speciali		29,273	1 27,514		27,514	l	1,7	59
	Odom, Beverly Ann	Administrative Supp.Sup	e 12	27,062	27,062		27,062	i	77.1	
11757 P	Padgett, Cathy D.	Administrative Analyst	12	33,347	1 33,347		33,347	İ		
		Subtotal - Classifi	ed:	89,682	87,923		87,923		1,759	
11566 A	Arnold, Kevin Dale	Instructor	9	8,000	1		011723		8,0	
3692 C	Chioffi, David Charles	Assoc Professor	9	63,000	63,000		63,000	L	0,10	00
8015 E	dwards, Benjamin J.	Lecturer	9	34,800			24,000		10,8	00
2087 H	lapgood Jr., Thomas Layl	Assoc Professor	9	66,842			66,842		10,0	00
700 H	Hulen, Jeannie	Departmental Chairperso	n 12	88,303			88,303			
50 J	Jacobs, Lynn Frances	Professor	9	94,172			94,172			
	(elley, John Christopher		9	16,000			37,112		16,0	0.0
	(ing, Sam	Instructor	9	31,100	***************************************	***************************************	31,100	l	1010	00
3619 L	aPorte, Angela M	Assoc Professor	9	65,722			65,722			
	oague, Katherine M.	Instructor	9	28,000	1 05,122		05,122		20.0	00
	opez, Linda Nguyen	Instructor	9	16,000	I				28,0	
	lazow, Leo G.	Assoc Professor	9	84,660	84,660		84,660		16,0	00
	cConnell, Mathew S.	Assistant Professor	9	48,305	48,305					
	leers, Matthew Thomas	Lecturer	9	33,100	33,100	***************************************	48,305			
	Musgnug, Kristin Ann	Assoc Professor	9	76,455	76,455		33,100			
	even, Michael David	Professor	9	80,089	80,089		76,455			
	ierce, Stephanie Jean	Assistant Professor	9	61,000			80,089			
	ulido Rull, Ana	Assistant Professor	9		61,000		61,000			
	ong, Jinsoo	Instructor	9	61,000	61,000		61,000		25.3	22
	pringer, Bethany Lynn	Assoc Professor	9	13,000					13,0	00
	Wartwood, Larry David	Assistant Professor	9	65,678			65,678			
	hompson, Cynthia Nourse	Assistant Professor	9	36,107			36,107			
477 W	/alls, Alissa Anne		***************************************	56,100	56,100		56,100			
	iseman, Cindy	Assistant Professor Instructor	9	59,320	59,320		59,320			
6340 V			9	34,000					34,0	0.0
5777 V		Assoc Professor								
5039 V		Instructor	9							
2003 V	acaii i	Instructor	9							
2022 -		Subtotal - Non-Classific	d:	1,220,753	1,094,953		1,094,953		125,800	
	arquist, Lindsy Caitlin		9	9,500	10,000		10,000		2.50.2.50	
	ixon, Samantha J.	Graduate Assistant	9	9,500					9,5	00
	arcia, Dilenia	Graduate Assistant	9	9,500	10,000		10,000			
		Graduate Assistant	9	9,500	10,000		10,000			
6082 J	aramillo, Bryanna Nicol		9	9,500			33.55.5.5		9,5	00
2095 M	cDaniel, Jonathan W.	Graduate Assistant	9	9,500	10,000		10,000			- The Three control of the Control o
5257 P	entico, Todd William	Graduate Assistant	9	9,500	10,000		10,000			
9475 P	ierce-DuPerier-Newt, Ca	Graduate Assistant	9	9,500					9,5	0.0
717 P	olaski, Laura K.	Graduate Assistant	9	9,500	10,000		10,000			Y.Y
		Graduate Assistant	9	9,500	10,000		10,000			
612 V	ACANT	Graduate Assistant			10,000		10,000 1			

PBBLBSN- 06/08/13					University of Year: 2014 P						Page 97 10:12
Budgetar	ry Unit: ART	Art									***************************************
Post				Арр	t Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	Ter	m Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13632 \	/ACANT		Graduate As	sistant	12	1			1		<del></del>
			Subtotal - G	rad Assistants:	95,000	80,000		80,000	1	28,500	
				All Salaries:		1,262,876		1,262,876		156,059	
Fct Cd C	Classified	Non-Class	Grad Assist	Salaries Hrl	y Wages Stud	ent Was Other	Comp Fri	nge Amt Fri	nge NA Mair	tenance To	
	st Center: 0	102 13030 A	T -ADT			******* ****					
11		437,981		517,981	***************************************			121,172			639,153
12	87,923			87,923		1,800		23,834		27,000	140,557
17 33		437,981 218,991		437,981 218,991				118,692			556,673
Sub:	87,923	1,094,953	80,000	1,262,876		1,800		59,346 323,044		27,000	278,337
			s for BU: ART	Art							1,614,720
											1,614,720
											1,614,720
											1,614,720
											1,614,720
											1,614,720
											1,614,720
											1,614,720
											1,614,720
											1,614,720
											1,614,720

PBBLBSN- 06/08/13			Uni Fiscal Yea	versity of Ar r: 2014 Posi	kansas, Fay tion Budget	etteville Summary Da	ata			Page 98 10:12
Budgetar	y Unit: BAND Band		······	***************************************		·····	***************************************			
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11838 V	ick, Connie M.	Administrative Sur	pp.Supe 12	30,501	30,501		30,501	1		
4098 H	ead, Joel Bradley	Subtotal - Cla Graduate Assistant		30,501   9,500	30,501		30,501	1	9,5	0.0
		Subtotal - Grad Ass	sistants:	9,500			- 4		0 500	
			Salaries:	40,001	30,501		30,501		9,500 9,500	
Co & Cost	t Center: 0102 13510 30,501		,501				8,265		70,000	108,766
udget To	otal - all Cost Cente	ers for BU: BAND Band			========					108,766
Budget To	otal - all Cost Cente	ers for BU: BAND Band								108,766
udget To	otal - all Cost Cente	ers for BU: BAND Band								108,766
udget Tc	otal - all Cost Cente	ers for BU: BAND Band								108,766
udget Tc	otal - all Cost Cente	ers for BU: BAND Band								108,766
Budget To	otal - all Cost Cente	ers for BU: BAND Band								108,766
Budget Tc	otal - all Cost Cente	ers for BU: BAND Band								108.766
Budget To	otal - all Cost Cente	ers for BU: BAND Band								108.766
Budget To	otal - all Cost Cente	ers for BU: BAND Band								108.766

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 99 10:12

Budgetary Unit: BISC Biological Sciences

ost No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			77756575						
11873 Harris, Becky	Administrative Supp.Sup	e 12	29,568	29,568		29,568	1		
11865 Johnston, Heidi A.	Fiscal Support Speciali	s 12	26,683	26,683		26,683	i .		
12367 Moler, Diane J.	Administrative Analyst	12	31,489	200		7,516,75	31,489		
11866 Phillips, Viola	Fiscal Support Speciali	s 12	25,773	25,773		25,773		***************************************	***************************************
11870 Smith, Diane L.	Administrative Speciali	s 12	22,264	22,264		22,264	į.		
	Subtotal - Classifi	~d:	135,777	104,288		104,288	31,489		
3706 Alverson, Andrew James	Assistant Professor	9	72,000	72,000		72,000	31,489		
5037 Barabote, Ravi Damodar	Assistant Professor	9	77,000	62,000			15 000		
3649 Beaupre, Steven J.	Departmental Chairperso		136,505	136,505		62,000	15,000		
8918 Brown, Alicia D.	Research Assistant	12	45,000	130,505		136,505	The state of the s		
185 Brown, Art	Professor	9	66,893	66,893		66 907	45,000		
5708 Conaway, Lindsey Leigh	Research Assistant	12	24,500	90,073		66,893	24,500		
4176 Douglas, Marlis R.	Assoc Professor	9	92,000 1	80,000		80,000	24,500		
666 Douglas, Michael Edward		9	125,500 1	115,500			10.000	12,00	10
885 Du, Yuchun	Assoc Professor	9	74,820	74,820		115,500	10,000	***************************************	
3387 Etges, William J.	Professor	9	83,373	83,373		74,820			
3580 Evans White, Michelle Al		,	71,619			83,373	}		
3399 Gentry Jr., Johnnie L.	Professor	12	84,870	71,619 84,870		71,619			
9640 Goforth, Robyn	Assistant Professor	12		04,870		84,870			
11310 Grimsley, Ashley A.	Instructor	9	5,500	77 100			5,500		
572 Henry, Ralph Leroy	Distinguished Professor	****************	33,100	33,100		33,100	ļ		
4311 Huxel, Gary Robert	Assistant Professor	9	109,957   61,610	109,957		109,957			-
1011 Ivey, Mack	Assoc Professor	12		00 1/2		** ***		61,61	.0
3474 James, Douglas Arthur	University Professor	9	82,143	82,143	***************************************	82,143			
273 Jennings, Jackson H.	Instructor		82,486	82,486		82,486		12 21	2
558 Kral, Timothy Alan	Professor	12	40,000					40,00	0
879 LaRue, Cheri Sue	Instructor	12	81,319	81,319		81,319			
9065 Lehmann, Michael Herbert			33,600	33,600		33,600			
182 Lessner, Daniel J.		9	75,913	75,913		75,913			
10076 Lessner, Faith Hilary	Assistant Professor Research Assistant	9	68,342	68,342		68,342			
3467 Lewis, Jeffrey A.	Assistant Professor	12	43,260	70 000		44 444	43,260		
5604 Lorince, Tammy	Instructor	. 7.4	70,000	70,000		70,000			
820 McLachlin, Jeanne Ruth	Assistant Professor	12	48,710	48,710		48,710			
406 McNabb, David S.		12	57,073	1,000		1,000		56,07	3
479 Pinto, Ines	Assoc Professor	9	77,199	77,199		77,199			
4640 Pollock, Erik David	Assoc Professor	PARAMETER COLUMN	73,912	73,912		73,912			
	Scientific Research Tec		52,097	52,097		52,097			
3791 Rhoads, Douglas Duane	Professor	9	90,154	90,154		90,154			
6750 Roberts, Theron Greig	Instructor	9	51,477 [	51,477		51,477			
7433 Ruck, Elizabeth Clare	Post Doctoral Fellow	12	37,000				37,000		
2467 Sagers, Cynthia Louise	Professor	12	110,500	100 005		Salare.	The same	110,50	0
3734 Shadwick, John D L	Instructor	12	42,575 1	42,575		42,575	L		
4041 Silberman, Jeffrey Donal		9	73,189	73,189		73,189			
6366 Smith, Kimberly G	University Professor	9	95,337	95,337		95,337			
7846 Spiegel, Fred	Professor	9	94,354 [	94,354		94,354			

### University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 100 10:12

Budgetary Unit: BISC Biological Sciences

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	Stephenson, Steven Lee	Professor	9	61,681	44,058		44,058		17,6	23
	Tipsmark, Christian K.	Assistant Professor	9	71,072	71,072		71,072			
	Walker, James M.	Professor	9	71,408	71,408		71,408	ſ		
	Willson, John David	Assistant Professor	9	71,000	71,000		71,000	l		
	Zhou, Jianhong	Research Assistant	12	31,000				t .		
	VACANT	Assistant Professor	9					l		
	VACANT	Post Doctoral Fellow	12	3				1		
	VACANT	Assistant Professor	9					ſ		
	VACANT	Research Assistant	12					l		
C. C. S. S. L. L. S. S.	VACANT	Research Assistant	12	- 1				1		
	VACANT	Research Associate	12	1				l.		
	VACANT	Post Doctoral Fellow	12		<u> </u>			L		
	VACANT	Post Doctoral Fellow	12		200 1200					
	VACANT	Professor	9		86,400		86,400	1		
	VACANT	Assistant Professor	9					L		
	VACANT	Instructor	12		41,200		41,200	1		
	VACANT	Instructor	12	1	36,200		36,200			
	VACANT	Instructor	12					<u> </u>		
5160	VACANT	Assoc Professor	9					l		
		property as a second of the		a automorphism	2 411 441		- Marian			
		Subtotal - Non-Classifi			2,605,782		2,605,782	180,260	297,806	
1000	Akkam, Yazan Hussien	Graduate Assistant	9	15,500	15,800		15,800			
	Alrubaye, Adnan	Graduate Assistant	9	15,500	15,800		15,800			
	Austin, Bradley J.	Graduate Assistant	12	23,300				23,30	0	
	Bangs, Max Russell	Graduate Assistant	9	15,500	15,800		15,800			
	Berryman, Laura Allesa	Senior Graduate Assista		15,500	15,800		15,800	L		
	Bollinger, Rebecca Jo	Senior Graduate Assista	***************************************	16,500				L		25,60
	Brewster, Casey Lee	Graduate Assistant	9	15,500	15,800		15,800			
	Brown, La Rae Darchele	Graduate Assistant	9	11,700	15,800		15,800	f.		
	Bujak, Joanna Katarzyna	Graduate Assistant	12	20,667				L	***************************************	
	Bursick, Shelly Kendra	Graduate Assistant	9	15,500	15,800		15,800			
	Chafin, Tyler Kyle	Senior Graduate Assista	n 12	15,500				l)		
	Chakravarti, Ananya	Graduate Assistant	9	15,500	15,800		15,800			
	Chaudhuri, Payel	Graduate Assistant	9	15,500	15,800		15,800			
6775	Chen, Diana Kay	Graduate Assistant	12	12,500						12,80
10571	Chen, Qiuyu	Senior Graduate Assista	n 12	20,000				20,00	0	
5005	Chesbro, Cameron R.	Graduate Assistant	9	11,700					11,7	00
1461	Costello, Phillip Hamman	Graduate Assistant	9	11,700	15,800		15,800			
5532	Darrah, Abigail Jeneane	Senior Graduate Assista	n 9	15,500						
5074	Deere, Thomas Modlin	Graduate Assistant	9	15,500				15,50	0	
7477	Dey, Shatovisha	Senior Graduate Assista	n 9	15,500	15,800		15,800			
5077	Estill, Katy Jo	Graduate Assistant	9	15,500					15,5	00
5533	Fakhri, Mustafa Husain	Senior Graduate Assista	n 9	15,500						
	그렇게 되었다. 이 유민이는 요즘 어린지를 잃었다. 이 회에서는 그리는 이번 생각이 되었다는 것.	Senior Graduate Assista		10,000				10,00	0	
10950	Fournier, Auriei Maria V	Sellioi Bladuate MSSISta								

### University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 101 10:12

Budgetary Unit: BISC Biological Sciences

ost No	Name	Title	Appt	Annual	Hard	Dept	Total	Soft		Other BU
		11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
										,,,,,,,,,,,,
2349 Garre	tt Kluthe, Brandy M	Graduate Assistant	12	12,500	1	·····		1	12,500	
9454 Halvo		Senior Graduate Assista		20,000	i			20,000		
5467 Heart	h, Eric Richard	Senior Graduate Assista		15,500	1			20,000		
413 Holde	n, Matthew K.	Graduate Assistant	9	11,700	15,800		15,800	1		***************************************
5069 Jacks	on, Matthew Ryan	Graduate Assistant	9	11,700	1 15,800		15,800	1		
11314 Jenni	ngs, Matthew Edward	Graduate Assistant	12	15,500			15,000	15,500		
	s, Larry Keith	Graduate Assistant	9	15,500	l			1		
10594 Kesse	nich, Colton Richar	Senior Graduate Assista		15,500			15,800	1		
	a, Kapil Kishor	Graduate Assistant	9	15,500	15,800		15,800	1		
9858 Least	ire, Douglas Ryan	Senior Graduate Assista	n 12	18,000	l	***************************************		1		
4376 Levir	e, Brenna Aaren	Graduate Assistant	9	15,500	15,800		15,800	1		
9112 Lima	Coelho, Isadora	Graduate Assistant	12	15,000			127000	15,000		
	, Dustin T.	Senior Graduate Assista		10,000	l			1 10,000		
4038 Marti	n, Bradley Taylor	Senior Graduate Assista		15,500	i .			1 20,000		
	ver, Addison C.	Senior Graduate Assista		15,500	15,800		15,800	1		
		Senior Graduate Assista	n 12	15,500	l			1	23,250	
	yal, Ankush	Senior Graduate Assista		15,500	15,800		15,800	1	20,230	
5409 Nguye		Senior Graduate Assista		15,500	15,800		15,800	1		
5046 Ogle,		Graduate Assistant	9	11,700	15,800		15,800	1	***************************************	
	, Autumn Lynn Coffe		9	11,700	15,800		15,800			
	o, Francis Ndar	Graduate Assistant	9	12,500	15,800		15,800			
4146 Orteg		Graduate Assistant	9	15,500			12,000	1	23,250	
	an, Henry Tyler	Senior Graduate Assista		15,000				15,000		
3618 Rampa		Graduate Assistant	9	15,500	15,800		15,800	15,000		
	n, Christopher Jame		9	11,700	I		19,800	1 11,700		
	Brandy Cee	Senior Graduate Assista	7.	15,500				1 15,500		
5434 Regmi		Senior Graduate Assista	100	15,500				15,500	11,700	
	, Margaret Eliese	Senior Graduate Assista		11,700	15,800		15,800	1	11,700	
	tt, Sandra	Senior Graduate Assista		20,000	15,000		15,600			
	a, Priyanka	Graduate Assistant	9	15,500	15,800		15,800			
2841 Smart		Graduate Assistant	9	15,500	15,800		15,800	i		
	, Graham Sanders	Graduate Assistant	9	11,700	15,800		15,800			
	e, Marla L.	Graduate Assistant		15,500	15,800		15,800			
	s, John E.	Senior Graduate Assista	n 9	15,500	131800		15,800			
	, Lauren Kristina	Senior Graduate Assista		15,500	15,800		15 900			
	Alexander Kirk	Senior Graduate Assista		15,500	15,800		15,800 15,800			
	le, Courtney Michel		9	15,500	12,800		12,600		27 252	
	nc, Philip Nicholas		9	11,700	15,800		15 000	r.	23,250	
	r, Kate Niermeier I		9	11,700	15,800		15,800			
4713 Walke		Graduate Assistant	9	15,500	15,800		15,800			
	1, Rebecca Lauren	Graduate Assistant	9	15,500	15,800		15,800			
	rd, Karen L.	Graduate Assistant	9	15,500	15,800		15,800			
	Geoffrey Lloyd	Graduate Assistant	9	15,500	15 000		15 000			
2429 Zhou,		Graduate Assistant			15,800		15,800	42 242		
2963 VACAN	Contract of the Contract of th		12	16,500	10			16,500		
L/03 VACAN		Graduate Assistant	9		15,800		15,800	L		

6/08/1	-1 PROD 3				niversity of A ear: 2014 Pos		etteville Summary Data				Page 102 10:12
Budgeta	ry Unit: BIS	C Biologica	1 Sciences								
Post				Appt	Annual	Hard	Dept Tot	al	Soft	Unfunded	Other BU
No	Name		Title	Term	Salary	Budget		get	Dollars	Dollars	Dollars
9465	VACANT		Senior Grad	uate Assistan 1		1				20,00	0.0
9452	VACANT			uate Assistan 1		i			15,000		
	VACANT		Graduate As		CONTROL MARKET PROPERTY OF THE CONTROL OF THE CONTR						
5665	VACANT		Senior Grad	uate Assistan 1		1 15,800		15,800			
	***************************************		Subtotal - G	rad Assistants:		600,400		,400	203,000	141,150	
				All Salaries:	4,105,192	3,310,470	3,310	,470	414,749	438,956	38,400
11		1,042,313	SC-BIOLOGICA 600,400	1,642,713	F 140	1 000	301,07				1,943,792
12	104,288			104,288	5,140	1,000	28,64			137,000	276,069
17 33		1,042,313		1,042,313 521,156			282,46 141,23				1,324,779
Sub:	104,288	2,605,782	600,400	3,310,470	5,140	1,000	753,41			137,000	4,207,029
Co & Co:	st Center: 0	122 91862 S	table Isotope	Research Facili	v						
Co & Co: 22	st Center: 0	122 91862 S	table Isotope	Research Facili	У					25,000	25,000
22										25,000	
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS		inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029
22 Budget	Total - all (	Cost Center:	s for BU: BIS	C Biological Sci	inces						4.232.029

PBBLBSN-1 PROD 06/08/13			versity of Ark r: 2014 Posi			ata			Page 103 10:12
Budgetary Unit: CARS Ct	r For Ark/Regional								***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
560 Cochran II, Robe	rt Brady Professor	12	104,764	26,191		26,191	· 1/		78,57
	Subtotal - I	Non-Classified:	104,764	26,191		26,191			78,573
		All Salaries:	104,764	26,191		26,191			78,573
ct Cd Classified Non-	Class Grad Assist	Salaries Hrly W	lages Student	Wgs Other	Comp Frin	ge Amt Frin	nge NA Main	tenance To	talAcross
Co & Cost Center: 0102			TUDIES						
44	26,191	26,191				7,097			33,288
udget Total - all Cost	Centers for BU: CAR:	S Ctr For Ark/Regi	onal		=======				33,288
Sugget Total - all Cost	Centers for BU: CAR:	S Ctr For Ark/Regi	onal						33,288
Budget Iotal - all Cost	Centers for BU: CAR:	S Ctr For Ark/Regi	onal						33,288
Budget Iotal - all Cost	Centers for BU: CAR:	S Ctr For Ark/Regi	onal						33,288
Budget lotal - all Cost	Centers for BU: CAR:	S Ctr For Ark/Regi	onal						33,288
Sugget Total - all Cost	Centers for BU: CAR:	S Ctr For Ark/Regi	onal						33,288
Sugget lotal - all Cost	Centers for BU: CAR:	S Ctr For Ark/Regi	onal						33,288

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 104 10:12

Budgetary Unit: CAST Ctr For Adv Spatial Tech

ost No Name	7/17	Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			*********						
13165 Ford, Hanna L.	Public Information Spec	i 12	31,327	31,327		31,327	1		
13164 Reed, Mary Gail	Fiscal Support Analyst	12	40,657	40,657		40,657			
	Subtotal - Classifi	ed:	71,984	71,984		71,984			***************************************
8864 Barnes, Adam R.	Research Assistant	12	49,100	244923		7.7.7.7.1	49,100		
4620 Chen, Haiyan	Research Assistant	12	20,905				127.00	20,90	15
8721 Colvin, Lyndon Murrell	Master Scientific Res T	e 12	63,400				1 63,400		( <del>-</del> 7
7979 Cooper, Chad D.	Research Assistant	12	53,500				53,500		
849 Cothren, Jackson David	Assoc Professor	12	98,753	49,376		49,376	30,300		49,377
7976 Culpepper, Brian	Research Assistant	12	68,000	www.wishub.vir.li.di.m	***************************************		68,000		771511
7977 Gorham, Bruce E.	Research Assistant	12	59,700 1				59,700		
6790 Harris, Bob	Research Associate	12	85,200				85,200		
9171 Johnston, William G.	Research Associate	12	65,200 1				1 65,200		
8266 Lane, Robyn Jo	Research Assistant	12	56,800				56,800		
9759 Payne, Angelia Michelle	Research Assistant	12	51,600				51,600		
7978 Sexton, Tim	Research Assistant	12	41,400 [			***************************************	1 41,400		
4510 Simon, Katie M.	Research Assistant	12	49,700				1 49,700		
8713 Williamson, Malcolm Deny	Research Associate	12	73,000				73,000		
8502 Wilson, John Morgan	Research Assistant	12	64,400				1 64,400		
9151 VACANT	Research Assistant	12					1 04,400		
7981 VACANT	Research Assistant	12	î						
7982 VACANT	Research Assistant	12					1		
10889 VACANT	Research Assistant	12	1						
1508 VACANT	Research Assistant	12	i						
	Subtotal - Non-Classifi	ed:	900,658 [	49,376		49,376	781,000	20,905	40 777
3519 Asante, Kwasi	Graduate Assistant	9	12,500			427010	12,500	20,305	49,377
4219 Bunker, Brian Embree	Graduate Assistant	9	10,800				10,800		***************************************
4458 Peck, Matthew H.	Graduate Assistant	9	9,600 1				9,600		
3592 Sullivan, Stephanie M.	Graduate Assistant	9	9,500				9,500		
5523 Wiewel, Adam S.	Senior Graduate Assista	n 9	15,000 1				1 15,000		
0605 VACANT	Graduate Assistant	12					14,400		
L0418 VACANT	Graduate Assistant	12	i i				14,400		
		······································					17,400	***************************************	
	Subtotal - Grad Assistan	ts:	57,400			511	86,200		
	All Salari			121.360		121.360	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20 905	49,377
	All Salari	es:	1,030,042	121,360		121,360	867,200	20,905	1

Co & Cost Center: 0102 13220 CAST-CENTER FOR ADVANCED SPATIAL TECHNOL 12 71,984 49,376 121,360

32,888

40,000

194,248

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 105
udgetary Unit: CAST Ctr For Adv Spa		10:12
ct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	otalAcross
o & Cost Center: 0122 90650 Geophys	ical Paraanah Sanutaan	BROWN CO.
22		
**	5,000	5,000
udget Total - all Cost Centers for )	BU: CAST Ctr For Ady Spatial Tech	199,248
		.========
		***************************************
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		***************************************
		***************************************

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 106 10:12

Budgetary Unit: CHBC Chemistry/Biochemistry

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				******				*********	
11878 Chapman, Janice Sue	Administrative Speciali	s 12	31,978	31,978		31,978	r T		
12984 Dyer, Mona K.	Administrative Speciali		22,265			0.,,,,		22,20	55
14365 Johnson, Leslie R.	HEI Program Coordinator		31,327	31,327		31,327	1		
11876 Jorgensen, Heather	Administrative Supp.Sup		28,224	28,224		28,224	l		
11875 Sluppick, Judy	Fiscal Support Analyst	12	39,293	39,293		39,293			
11884 Williams, Liz A.	Administrative Speciali		33,038	33,038		33,038			
12448 VACANT	Administrative Speciali				***************************************	<u> </u>	[		
	Subtotal - Classifi	od.	186,125	163,860		163,860		22 245	
183 Adams, Paul D.	Assoc Professor	9	75,875	75,875			······································	22,265	
9088 Allison, Neil T.	Assoc Professor	12	102,302	102,302		75,875			
14613 Barnett, James D.	Research Associate	12	30,000	102,302		102,302		26.00	
5087 Brewer, Lorraine C.	Instructor	9	49,047	49,047		49,047		24,00	10
14600 Chandrashekar, Reena	Research Associate	12	41,160	47,047		49,047	41,160		
493 Chen, Jingyi	Assistant Professor	9	76,450	76,450		76,450	41,160		
14605 Chen, Shutang	Research Associate	12	33,000	101430	***************************************	70,450	33,000		
577 Davis, Dan	Departmental Chairperso		119,204	119,204		119,204	33,000		
582 Durham, Bill	University Professor	12	145,106	145,106		145,106			
14596 Fan, Qiuhua	Research Associate	12	35,000				35,000		
10958 Fields, Shawn	Master Scientific Res T		41,136				41,136		
10148 Fritsch, Ingrid	Professor	9	98,958	98,958		98,958	41,150		
14597 Gao, Feng	Research Associate	12	38,000			701720	38,000		
14593 Gervaise, Cedric Denis	Research Associate	12	35,000				35,000		
10719 Gidden, Jennifer	Research Assistant	12	54,159				54,159		
14610 Govindarajan, Mugunthan		12	32,000				7.1.1.2.2.	32,00	10
7314 Greathouse, Denise A	Assoc Professor	12	75,106				75,106		
542 Hayes, David	Instructor	12	42,536	42,536		42,536	13,100		
5227 Heyes, Colin David	Assistant Professor	9	69,393	69,393		69,393			
950 Hinton, James Faulk	University Professor	9	106,667	106,667		106,667			
421 Homesley, Jerry Joe	Master Scientific Res T		51,364	51,364		51,364			
14594 Hu, Jie	Research Associate	12	32,480				32,480		
14612 Ibrahim, Farah	Research Associate	12	35,000				52,400	35,00	0
14598 Janowska, Katarzyna	Research Associate	12	36,911				36,911		
14595 Janowski, Tomasz	Research Associate	12	40,800				40,800		
14609 Jayanthi, Srinivas	Research Associate	12	33,333				33,333		
8005 Koeppe II, R.	Distinguished Professor	9	118,782	118,782		118,782	22,000		
11423 Lay Jr., Jackson	Professor	12	103,710	103,710		103,710			
14604 Li, Jicun	Research Associate	12	36,000	10.0.1. KIO.1.C.			36,000		
8573 Liyanage, Rohana	Research Associate	12	77,433	77,433		77,433	20,000		
5400 Mazzanti, Chris	Instructor	12	51,375	51,375		51,375			
591 McIntosh, Matt	Professor	9	88,454	88,454		88,454			
9308 Millett, Frank	Distinguished Professor	9	124,126	124,126		124,126			
14599 Moon, Charles Kwangyul	Research Associate	12	41,196				41,196		
5654 Ngebichie-Njabon, Roland		12	51,000	51,000		51,000			
5368 Norman, Mya A.	Instructor	9	32,800	32,800		32,800			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 107 10:12

Budgetary Unit: CHBC Chemistry/Biochemistry

			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	ace, John F.	Master Scientific Res T	e 12	53,340	I			1	19,11	4 34,226
	arette, David N.	Master Scientific Res T	e 12	40,000				40,000		
3714 P	aul, David W.	Assoc Professor	9	71,703	71,703		71,703	1		
4603 P	oseno, Tina Marie	Research Associate	12	40,000		***************************************		1 40,000		
	ulay, Peter	Distinguished Professor	9	146,372	138,372		138,372	1 40,000	8,00	n
9068 S	akon, Josh	Assoc Professor	9	74,549	74,549		74,549		0,00	•
3975 S	charlau, Martha I	Scientific Research Tec	h 12	18,875		***************************************		18,875		
210 S	hein, Kz	Master Scientific Res T		45,674	45,674		45,674			
5549 S	hi, Wei	Assistant Professor	9	72,000	72,000		72,000			
4601 S	ides, Cynthia	Research Associate	12	42,000	The state of the s	***************************************		42,000		
62 S	tenken, Julie A.	Professor	9	110,341	85,341		85,341			
	tites, Wesley	Professor	9	81,161	81,161		81,161	25,000		
5092 S	tory Jr., Robert Presto	Research Assistant	12	40,000			01)101	1 40,000		
	triegler, Susanne	Assoc Professor	9	79,500	79,500		79,500	A		
	hallapuranam, Suresh	Assoc Professor	9	76,450	76,450		76,450			
	ian, Ryan	Assoc Professor	9	76,450	76,450			L		
126 W	ang, Feng	Assoc Professor	9	75,000	75,000		76,450 75,000			
	ilkins, Charles L	Distinguished Professor	9	160,606	160,606					
	heng, Nan	Assistant Professor	9	68,544	68,544		160,606			
	ong, Guanghui	Research Associate	12	32,000	001244		68,544	A CONTRACTOR OF THE PARTY OF TH		
4602 V		Research Associate	12	32,000				32,000		
6115 V		Instructor	12					L		
5639 V		Professor	12	9						
5609 V		Instructor	12	1						
601 V		University Professor	9							
		Oniversity Professor	,							
		Subtotal - Non-Classific	ed:	5,659,428	2,689,932		2,689,932	811,156	118,114	34,226
	lwarsh, Sefat	Senior Graduate Assistan		8,990				I		
		Senior Graduate Assistan	1 9	15,500	15,800		15,800	i e		
6640 Ba	ajpai, Geetika	Senior Graduate Assistan	1 9	15,500			74.6.4.3	15,500		
ESAZ D.	ajwa, Pooja	Senior Graduate Assistan						•		
2243 B		Sentor Graduate Assistan	9	15,500	15,800		15.800			
6619 Ba	arber, Eric Daniel	Senior Graduate Assistan		15,500   15,500			15,800 15,800			
6619 Ba 3996 Ba	arber, Eric Daniel auer, Ryan T.		1 9		15,800 15,800		15,800 15,800		20.66	6
6619 Ba 3996 Ba	arber, Eric Daniel	Senior Graduate Assistar	9	15,500	15,800		15,800		20,66	6
6619 B: 3996 B: 3816 C: 2625 D:	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik	Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar	1 9 1 12 1 9	15,500   20,666   15,500				15.500	20,66	6
6619 B: 3996 B: 3816 C: 2625 D:	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik	Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar	1 9 1 12 1 9	15,500   20,666   15,500   15,500	15,800		15,800	15,500	20,66	6
6619 Ba 3996 Ba 3816 Ca 2625 Da 4112 Es	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik	Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar	9 1 12 1 9 1 9	15,500   20,666   15,500   15,500   15,500	15,800		15,800	15,500 15,500	20,66	6
6619 Ba 3996 Ba 3816 Cr 2625 Dt 4112 Es 5536 Gt	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik spinal Cabrera, Randy F	Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan	1 9 1 12 1 9 1 9 1 9	15,500   20,666   15,500   15,500   15,500	15,800		15,800	15,500	20,66	6
6619 Ba 3996 Ba 3816 Cr 2625 Dt 4112 Es 5536 Gt 5477 Ha	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik spinal Cabrera, Randy F untaka, Manasa alder, Nandita	Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan	1 9 1 12 1 9 1 9 1 9	15,500   20,666   15,500   15,500   15,500   15,500	15,800		15,800			
6619 Ba 3996 Ba 3816 Cr 2625 Dr 4112 Es 5536 Gr 5477 Ha 0937 He	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik spinal Cabrera, Randy F untaka, Manasa alder, Nandita	Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan	1 9 1 12 1 9 1 9 1 9 1 9	15,500   20,666   15,500   15,500   15,500   15,500   20,666	15,800 15,800		15,800 15,800	15,500	20,66	
6619 B: 3996 B: 3816 Cr 2625 Dt 4112 E: 5536 Gt 5477 H: 0937 H: 5771 H:	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik spinal Cabrera, Randy F untaka, Manasa alder, Nandita anderson, Rory Christop	Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan	1 9 1 12 1 9 1 9 1 9 1 9 1 9	15,500   20,666   15,500   15,500   15,500   15,500   20,666   15,500	15,800		15,800	15,500 15,500		
6619 Ba 3996 Ba 3816 Cr 2625 Du 4112 Es 5536 Gu 5477 Ha 0937 He 5771 He 5596 Hu	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik spinal Cabrera, Randy F untaka, Manasa alder, Nandita anderson, Rory Christop oward, Ashley Ann	Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan	1 9 1 12 1 9 1 9 1 9 1 9 1 9 1 12	15,500   20,666   15,500   15,500   15,500   15,500   20,666   15,500	15,800 15,800		15,800 15,800	15,500 15,500 15,500		
6619 Ba 3996 Ba 3816 Cr 2625 Du 4112 Ea 5536 Gu 5477 Ha 0937 He 5771 He 5596 Hu 780 Je	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik spinal Cabrera, Randy F untaka, Manasa alder, Nandita anderson, Rory Christop oward, Ashley Ann J, Mengjia	Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar Senior Graduate Assistar	1 9 12 1 9 1 9 1 9 1 9 1 9 1 9 1 9 1 9 1	15,500   20,666   15,500   15,500   15,500   15,500   20,666   15,500   15,500   15,500	15,800 15,800		15,800 15,800 15,800	15,500 15,500		
6619 B: 3996 B: 3816 C: 2625 D: 4112 E: 5536 G: 5477 H: 5771 H: 5596 H: 780 J: 6621 J:	arber, Eric Daniel auer, Ryan T. rane, Cameron C. urchman, Jeremy Erik spinal Cabrera, Randy F untaka, Manasa alder, Nandita anderson, Rory Christop oward, Ashley Ann J, Mengjia ankins, Samir V.	Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan Senior Graduate Assistan	1 9 12 1 9 1 9 1 9 1 9 1 9 1 9 1 9 1 9 1	15,500   20,666   15,500   15,500   15,500   15,500   20,666   15,500	15,800 15,800		15,800 15,800	15,500 15,500 15,500		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 108 10:12

Budgetary Unit: CHBC Chemistry/Biochemistry

Post No	No-a		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
NO	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				********						
9459	Kerr, Rebecca	Graduate Assistant	12	20,666	r				20.	
	Khrais, Nadia Samier	Senior Graduate Assis		15,500					20,6	66
	Knust, Matthias Manfred	Senior Graduate Assis		15,500	15,800		15,800			
5522 1	Kreidermacher, Adam J.	Senior Graduate Assis		15,500	15,800			<b></b>		
4392	Leong, Kai Yang Joshua	Senior Graduate Assis		15,500	15,800		15,800			
5490 1	Mandayam Comar, Anjali	Senior Graduate Assis		15,500	15,800		15,800			
5579 1	Manoharan, Anish Kumar	Senior Graduate Assis		15,500	12,600		15,800			
	Martfeld, Ashley N.	Senior Graduate Assis		15,500						
	Mathurin, Leanne Elizabe			15,500	15 000			15,50	0	
10940	McBride, Randee Jean	Senior Graduate Assis	tan 12		15,800		15,800			
	McKinney, Valerie Shanno	Senior Graduate Assis	tan 9	20,666	15 000		.02 665		20,6	66
6644	Moldenhauer, Jonathan Ch	Senior Graduate Assis	tan 9	15,500	15,800		15,800			
741	Morris, Jacqueline Anast	Sanior Graduate Assis	can 9	15,500	15,800		15,800			
6620	Morris, Kyla Marie Morin	Senior Graduate Assis	tan 9	15,500	15,800		15,800			
2021	Morris, Scott A.			15,500				15,50		
	Moudy, Matthew Gage	Senior Graduate Assis		15,500				15,50	0	
		Senior Graduate Assis	tan 12	20,666	02.000				20,6	66
10030	Nannapaneni, Dharma Thej Nash, Christena Kayl			15,500	15,800		15,800	0 0000		
	Nguyen, Theresa Ha	Senior Graduate Assis		20,666				20,66	6	
		Senior Graduate Assis		15,500	15,800		15,800			
	Omogo, Benard	Senior Graduate Assis		15,500	15,800		15,800	6		
	Ozkizilcik, Asya	Senior Graduate Assis		15,500	15,800		15,800			
	Patrick, Marlena Marie	Senior Graduate Assis		15,500	15,800		15,800			
	Phillips, Sarah J.	Senior Graduate Assis		15,500	15,800		15,800			
2/93 F	Puckett, Latisha M.	Senior Graduate Assis		15,500	15,800		15,800			
5/41 6	Rajagopalan, Venkatesan	Senior Graduate Assis		15,500				15,50	0	
	Rivero-Castro, Juliette	Senior Graduate Assis		15,500	15,800		15,800			
	Robinson, Colette Daniel			15,500	15,800		15,800			
	Rupar, Christopher D.	Senior Graduate Assis		15,500	15,800		15,800			***************************************
	Sahore, Vishal	Senior Graduate Assis		15,500	15,800		15,800			
	Sedaghatpour, Fatemeh	Senior Graduate Assis	an 9	15,500	15,800		15,800			
	Sharp, Barry Kyle	Senior Graduate Assist		15,500			The state of the s	15,50	0	***************************************
2990 5	Snyder, Carrie Elise	Senior Graduate Assist	an 9	15,500	15,800		15,800			
	Spahn, Elizabeth Suzanne			20,666			70,717,77	20,666	6	
	Takeuchi, Hiroko	Senior Graduate Assist	an 9	15,500	15,800		15,800	The state of the s	***************************************	
	Talakokkula, Sai	Senior Graduate Assist	an 9	15,500	1			15,50	0	
	Taylor, Eric C.	Senior Graduate Assist	an 9	15,500 j	15,800		15,800	25,29		
6630 T	Thurman, Ryan David	Senior Graduate Assist		15,500	15,800		15,800			
	Turgut, Hulusi	Senior Graduate Assist	an 9	15,500 [	15,800		15,800			
5478 V	/asicek, Thaddeus W.	Senior Graduate Assist		15,500 [			12,000	15,500	0	
3784 W	Valker, Brian L.	Senior Graduate Assist		15,500 [	15,800		15,800	12120	K	
3076 W	Vang, Jiang	Senior Graduate Assist	an 9	15,500 i	15,800		15,800			
6652 W	Whisenhunt, Lucas Harris	Senior Graduate Assist	an 9	15,500	15,800		15,800			
6655 V	ACANT	Senior Graduate Assist		l					15 5	30
6624 V		Senior Graduate Assist			15,800		15,800		15,50	, 0
6635 V	ACANT	Senior Graduate Assist			15,800		15,800			

06/08/1	-1 PROD 3				University of A Year: 2014 Pos			Data			Page 109 10:12
udgeta	ry Unit: CHB	C Chemistry/	Biochemistry	<u></u>			***************************************				
Post				Арр	t Annual	Hard	Dept	Total		The second section	244 - 20
No	Name		Title	Ter	***************************************	Budget	Budget	Total Budget	Soft Dollars	Unfunded	Other BU
									Dollars	Dollars	Dollars
	VACANT		Senior Grad	uate Assistan	9	1 15,800		15,800	I.		
	VACANT		Graduate As		9	1			1 15,50	0	
	VACANT			uate Assistan	9	1 15,800		15,800			
4460	VACANT		Senior Grad	uate Assistan	9	15,800		15,800	1		
			Subtotal - G	rad Assistants:				632,000	278,998	118,830	
				All Salaries:	4,810,371	3,485,792		3,485,792		259,209	
ct Cd (	Classified	Non-Class	Grad Assist	Salaries Hrl	v Wages Studen	t Was Other (	Comp Frin	as Amt Erina	o NA Mode	tononos To	+=14====
									<u> nain</u>	tenance to	
0 & Co.	st Center: 0	102 13050 CU	BC-CHEMISTRY								
11		1,075,973	632,000	1,707,973							
12	163,860	2,0,5,5,5	002,000	163,860		1 000		311,180		200	2,019,153
17	,	1,075,973		1,075,973		1,000		44,410		143,000	352,270
33		537,986		537,986				291,588			1,367,561
				2011200				145,794			683,780
ub:	163,860	2,689,932	632.000	3.485.792		1 000		702 072		1/7 000	
		2,689,932	632,000	3,485,792		1,000		792,972		143,000	4,422,764
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB		chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
Budget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
Budget T	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
Sudget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
Sudget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						
udget 1	Total - all (	Cost Centers	for BU: CHB	C Chemistry/Rio	chemistry						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 110 10:12

Budgetary Unit: COMM Communication

Post		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								******	
14154 Hartford, Hershel R.	Administrative Supp.Sup	e 12	29,568	29,568		29,568	1		
11898 McCrory, Brenda	Administrative Speciali		23,151	23,151		23,151			
			207151	20,131		23,151			
	Subtotal - Classifi	ed:	52,719	52,719		52,719		***************************************	
11606 Allen, Myria	Professor	9	80,906	80,906		80,906	1		
10471 Amason, Trish	Assoc Professor	12	88,675	88,675		88,675	i		
5375 Brady, Laurie	Instructor	9	36,409	36,409		36,409	l .		
1861 Brady, Robert M.	Departmental Chairperso	n 12	114,575	114,575		114,575	1		
5377 Catron-Ping, Peggy Lee	Instructor	9	35,300 [	35,300		35,300	Ì		
546 Cavallero, Jonathan J.	Assistant Professor	9	65,100				I	65,10	00
623 Corrigan, Lisa	Assistant Professor	9	62,409	62,409		62,409	L	200	
5376 Denison, Sarah	Instructor	9	34,260 [	34,260		34,260	l .		
828 Frentz, Tom	Professor	9	82,701	82,701		82,701	1		
13876 Hollingsworth, Cathy A.	Instructor	9	20,000				i	20,00	0.0
5861 Johnson, Randi Davis	Instructor	9	33,760	33,760		33,760	1		
5133 Meade, Lynn	Instructor	9	35,600	35,600		35,600	1		
890 Rosteck Jr., Thomas	Assoc Professor	9	64,276	64,276		64,276	Ì		
3039 Scheide, Frank Milo	Professor	9	77,833	77,833		77,833			
4088 Schulte, Stephanie Ricke	Assistant Professor	9	66,470	66,470		66,470	1		
1534 Smith, Stephen A.	Professor	9	86,803	86,803		86,803			
4222 Veden, Mary Lynn	Assistant Professor	9	62,000 [	38,000		38,000		24,00	0
10110 Walker, Kasey L.	Assistant Professor	9	60,880	60,880		60,880	1	······································	
9320 Warren Jr., Ron	Assoc Professor	9	72,418	72,418		72,418	L		
714 Webb, Lynne	Professor	9	86,540	86,540		86,540			
3954 Wicks, Robert Howard	Professor	9	82,972	82,972		82,972	I		***************************************
211 VACANT	Assistant Professor	9				0.000			
13786 VACANT	Instructor	9	1						
	B. E. E. E. E. E. E. E. E. E. E. E. E. E.					a last dieta			
6169 Alliens Upench C	Subtotal - Non-Classifi	100		1,240,787		1,240,787		109,100	
6169 Allison, Hannah O. 616 Baldwin, Jay Edward	Graduate Assistant	9	10,500 [	10,800		10,800			
1327 Bertaccini, Joshua A.	Graduate Assistant	9	10,500	10,800		10,800			
487 Billingsley, Evan Boyd	Graduate Assistant	9	10,500	10,800		10,800			
565 Blough, Jakki	Graduate Assistant		10,500 [	10,800		10,800			
5141 Carter, Jennifer L.	Graduate Assistant	9	10,500	10,800		10,800			
3707 Clark, Kisa M.	Graduate Assistant	9	10,500	10,800		10,800			
3238 Courage-Mellott, Angela	Graduate Assistant	9	10,500 1	10,800		10,800			
1257 Cruz, Randi Renee	Graduate Assistant	9	10,500	10,800		10,800			
5892 Deshpande, Ketaki Kiran	Graduate Assistant	9	10,500	10,800		10,800			
	Graduate Assistant	9	10,500	10,800		10,800			
160 English, Cami Marae 777 Landman, Janie Nadine	Graduate Assistant	9	10,500	10,800		10,800			
	Graduate Assistant	9	10,500	10,800		10,800			
5134 Mobley, Veronica Lee 3595 Nelms, Carrie Lynn	Graduate Assistant	9	10,500 [	10,800		10,800			
그 경험하면 있는 것이 된 상태하는 것 같아요 살이 되는 것 같아. 그래요?	Graduate Assistant	9	10,500	10,800		10,800			
5143 O'Shea, Daniella E.	Graduate Assistant	9	10,500	10,800		10,800			
5137 Russell, Katherine Eliza	Graduate Assistant	9	10,500	10,800		10,800			

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 111 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: COMM Communication Post Appt Annual. Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 966 Scott, Hillary Elizabeth Graduate Assistant 9 10,500 10,800 10,800 939 VACANT Graduate Assistant 9 10,800 10,800 2538 VACANT Graduate Assistant 10,800 10,800 5139 VACANT Graduate Assistant 9 10,800 10,800 5140 VACANT Graduate Assistant 9 10,800 10,800 5142 VACANT Graduate Assistant 10,800 10,800 5144 VACANT Graduate Assistant 9 10,800 10,800 5146 VACANT Graduate Assistant 9 10,800 10,800 5919 VACANT Graduate Assistant Subtotal - Grad Assistants: 178,500 | 259,200 259,200 1 All Salaries: 1,581,106 1,552,706 1,552,706 | 109,100 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 04153 VCAC-FLS/FACULTY PARLIAMENTARIAN 496,315 496,315 134,501 630,816 Co & Cost Center: 0102 13060 COMM-COMMUNICATIONS 259,200 259,200 8,035 267,235 12 52,719 52,719 400 14,288 25,000 92,407 17 496,315 496,315 134,501 630,816 33 248,157 248,157 67,250 315,407 Sub: 52,719 744,472 259,200 1,056,391 400 224,074 25,000 1,305,865 Budget Total - all Cost Centers for BU: COMM Communication 1,936,681 

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 112 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: CRAD Campus Radio Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13033 Grajeda, Jacqueline M. Public Information Speci 12 31,327 | 31,327 31,327 13031 Hartman, Peter Jerome Radio Program Director 37,920 37,920 37,920 13032 VACANT Administrative Specialis 13034 VACANT Administrative Supp.Supe 12 26,531 26,531 13030 VACANT Radio Program Director 12 14078 VACANT Radio Program Director Subtotal - Classified: 69,247 1 95,778 95,778 | 6873 Dillard, Rhonda J. Major Gift Development 0 12 63,653 63,653 5209 Froelich, Jacqueline Research Assistant 12 48,580 48,580 7426 Garner, Doyle Project/Program Speciali 12 63,037 63,037 11130 Henriksen, Katy Research Assistant 12 38,378 38,378 1787 Kellams, Kyle Instructor 12 63,653 63,653 10551 Rawn, Molly A. Major Gift Development 0 12 43,391 21,695 21,696 14615 Thomas, Christina E. Research Assistant 34,505 34,505 Subtotal - Non-Classified: 355,197 | 34,505 298,996 21,696 All Salaries: 424,444 1 95,778 95,778 34,505 298,996 21,696 Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 13132 JOUR-CAMPUS RADIO 95,778 95,778 25,955 13,625 135,358 Budget Total - all Cost Centers for BU: CRAD Campus Radio 135,358 

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 113 10:12

Budgetary Unit: DRAM Drama

ost			Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
lo	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			-444	27020705						
2043	Springer, Barbara Jean	Administrative Speciali	s 12	28,536	28,536		28,536	1		
***************************************		Subtotal - Classifi	ed:	28,536	28,536		28,536			
5401 /	Ashley, Justin	Instructor	12	35,000				1	35,0	00
4066 (	Cohea, Ashley	Research Assistant	12	36,400	36,400	i i	36,400	1	35,0	00
0168 1	Dwyer, Mavourneen	Assoc Professor	9	62,418	62,418		62,418	1		
	Ford, Robert A.	Assistant Professor	9	49,438	1,100		1,100	1	48,3	<b>3 Ω</b>
2642 F	Frank, Kate L.	Lecturer	9	44,126	22,063		22,063	1	22,0	7.77
3482 H	Herzberg, Amy	Professor	9	86,789	86,789		86,789	i .	22,0	0.5
510 H	Hicks, Morgan	Assistant Professor	9	32,800	800		800	1	32,0	0.0
982 1	Landman, Michael	Assoc Professor	9	67,119	67,119		67,119	î .	32,0	0.0
6112	Lane, Valerie Jean	Instructor	12	38,654	38,654		38,654	î .		
8431 1	Lee, Jeannie A.	Lecturer	9	8,000				1	8,0	0.0
6545 L	Leftwich, Gail	Lecturer	9	35,210	35,210		35,210	1	0,0	00
332 N	Martin, Patricia	Professor	12	100,547	100,547		100,547	i .		
	Riha, Michael	Departmental Chairperso	n 12	105,636	105,636		105,636	1		
4329 5	Sibley, Clinnesha Dillon	Assistant Professor	9	64,500	64,500		64,500			
5312 5	Stoker, Kris	Instructor	9	42,000	42,000		42,000	1		
689 5	Stone, Patrick	Assistant Professor	9	54,264	54,264	***************************************	54,264	Y		
169 W	lade, Les	Professor	9	79,500 1	79,500		79,500			
69 V	ACANT	Lecturer	9	(2)200	12,500		79,500			
	ACANT	Assistant Professor	9	1	61,000		61,000	ļ		
3622 V	ACANT	Professor	12	j	01,000		01,000	1		
		Subtotal - Non-Classifi	ed:	942,401	858,000		858,000		145,401	
3435 B	Sanos, Debbie Merary	Graduate Assistant	9	9,500	10,000		10,000	1	145,401	
4002 B	Signault, Stephanie Nico	Graduate Assistant	9	9,500 1	10,000		10,000	1		
6880 C	ronin, Kieran Peter	Graduate Assistant	9	9,500 1	10,000	***************************************	10,000	1		
5004 D	Ouren, Prince	Graduate Assistant	9	9,500	10,000		10,000	1		
4422 G	reer, Cayla D.	Graduate Assistant	9	9,500 [	10,000		10,000	1		
5071 M	laramara, Melissa Vera	Graduate Assistant	9	9,500 1	10,000		10,000	l		
5177 0	dom, James Taylor	Graduate Assistant	9	9,500	10,000		10,000	1	9,50	
1986 S	awaf, Khloud	Senior Graduate Assista	n 9	9,500	10,000		10,000		3,50	00
5002 S	hatkus, Laura C.	Graduate Assistant	9	9,500	10,000		10,000	<u> </u>		
5178 S	hipman, Jason Matthew	Graduate Assistant	9	9,500	20,000		10,000		9,50	
	mith, Brandon De Juan	Graduate Assistant	9	9,500	10,000		10,000		9,50	00
	tahlke, Nathaniel A	Graduate Assistant	9	9,500	10,000		10,000			
7890 T	aylor, Brittany Kay	Graduate Assistant	9	9,500	20,500		10,000	i	0 =	00
	aylor, Todd Jeremy	Graduate Assistant	9	9,500	10,000		10,000	1	9,50	, ,
	hompson, Nicole Michell	Graduate Assistant	9	9,500 1	10,000		10,000	l		
	lashington, Rachel Lynet	Graduate Assistant	9	9,500	10,000		10,000			
5066 W		Graduate Assistant	9	7,200	10,000		10,000			
5066 W	ACANT						10,000			
5066 W 4722 V 5161 V			***************************************		manonomina di mantanti di la contrata di la contrat		10 000	1	***************************************	
5066 W 4722 V	ACANT	Graduate Assistant Graduate Assistant	9	-	10,000		10,000	ļ	***************************************	

			Fis	cal Yea	iversity of A ar: 2014 Pos	rkansas, Fay ition Budget	etteville Summary D	ata			Page 114 10:12
udgetary Unit: DRAM Dra	ama			***************************************							
ost				Appt	Annual	Hard		41.00	2.12	2012-0-1	1 25 20
No Name		Title		Term	Salary	Budget	Dept Budget	Total Budget	Soft	Unfunded	Other BU
*** ***********								Budget	Dollars	Dollars	Dollars
9472 VACANT		Graduate As	sistant	9		1			1	9,!	500
9913 VACANT		Graduate As		9		i .			i	.,.	
372 VACANT		Graduate As	ssistant	9		10,000		10,000	<u>i</u>		
		Subtotal - G			152,000	180,000		180,000		38,000	)
			All Salar	ies:	1,122,937	1,066,536		1,066,536		183,40	
ct Cd Classified Non-C	Class 0	Grad Assist	Salaries	Hrly W	lages Studen	t Was Other	Comp Frin	ge Amt Frin	ne NA Main	tenance To	+-14
o & Cost Center: 0102 1	3070 DD	AH DDAHA								***************************************	
	343,200	180,000	523,200								200 200
12 28,536			28,536			900	***************************************	98,587 7,736		60 000	621,787
	343,200		343,200			,,,,		93,007		40,000	77,172 436,207
	171,600		171,600					46,503			218,103
ub: 28,536 8	358,000	180,000	1,066,536			900		245,833	***************************************	40,000	1,353,269
& Cost Center: 0112 3	55006 DRA	AM-UNIVERSIT	Y THEATRE								
co & Cost Center: 0112 3 43	35006 DRA	AM-UNIVERSIT	Y THEATRE	***************************************						10,000	10,000
43 udget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	
udget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	
udget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	
20 & Cost Center: 0112 3 43  Budget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	
udget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	
udget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	
udget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	
udget Total - all Cost	Centers	for BU: DRA	M Drama							***************************************	

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 115 10:12

Budgetary Unit: ENGL English

ost			Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
lo	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							*********			
2083	Spencer Bynum, Sara Beth	Administrative Supp.Sup	e 12	28,351	28,351		28,351	1		***************************************
	Walker, Elizabeth Staint	Administrative Speciali	s 12	22,264	22,264		22,264	1		
4289	Weston, Brandon K.	Administrative Speciali	s 12	25,773	25,773		25,773	Î		
		Subtotal - Classifi	ed:	76,388	76,388		76,388			
3917	Alamrani, Gamil Mohammed		9	33,760	33,760		33,760			
	Angelino, Mary	Instructor	9	32,800	32,800		32,800	1		***************************************
	Bain, Grant	Instructor	9	33,568	02,000		02,000		33,56	0
	Booker, Keith	Professor	9	96,079	96,079	ė.	96,079	1	33,30	•
12 3	Brock, Geoffrey Arthur	Professor	9	80,192	35,000		35,000	1		45,192
	Burris, Sidney J.	Professor	12	115,089	59,545		59,545	1		55,544
	Candido, Joseph D	Professor	9	89,369	89,369		89,369	1		33,340
	Cochran II, Robert Brady		12	104,764	78,573		78,573			26,191
	Davis, Vivian Leigh	Assistant Professor	9	60,000	60,000		60,000			1
	Dempsey, Sean A.	Assistant Professor	9	45,800	45,800		45,800	1		
	Dominguez Barajas, Elias		12	78,750	78,750		78,750	1		
	Duval, John Tabb	Professor	9	82,395	35,000		35,000			47,395
	Fagan, Benjamin P.	Assistant Professor	9	61,000	61,000		61,000	1		47,395
	Gamble, James S.	Instructor	9	33,760	33,760			ļ		
	Gertz, Gwynne A.	Assistant Professor	9	16,320	33,760		33,760			2
	Gilchrist, Ellen Louise	Professor	9	91,306	91,306		01 704	!	16,32	U
	Gray, Laura Virginia	Instructor	9			***************************************	91,306			
	Hammond, Allison	Instructor	9	39,915	39,915		39,915	•		
	Harrington, Brett P.	Instructor	9	35,000	35,000		35,000	•		
	Heffernan, Michael Josep			33,760	33,760		33,760	***************************************		
	Hinrichsen, Lisa Ann		9	85,858	85,858		85,858			
	Hodges, Amy M.	Assistant Professor	9	62,846	62,846		62,846	1	700	
		Instructor		20,300				ļ	20,30	
	Jolliffe, David Alton	Professor	12	145,749	86,179		86,179		59,57	
	Kahf, Mohja	Assoc Professor	9	70,638	35,000		35,000	1		35,638
	Kayser, Casey Lee	Assistant Professor	9	45,800	45,800		45,800	ļ		
	Kuilan, Susie S.	Instructor	9	33,760	33,760		33,760	1	30.00	
	Lewis, Jacob C.	Instructor	9	33,568	20 202		20.000		33,56	8
	Lyons, Raina Smith	Instructor	9	32,800	32,800		32,800	ļ		
	Madison, Karen Lentz	Instructor	9	34,368	34,368		34,368	1		
	Madison, Robert Durwood	Instructor	9	64,040	1,100		1,100	I	62,94	0
	Marren, Susan M	Assoc Professor	9	64,263	64,263		64,263			
	McCombs, Davis	Assoc Professor	9	71,248	71,248		71,248	1		
	McGee-Anderson, Starlyn	Instructor	9	32,000			200 200	1	32,00	0
	Meyer, Joseph Matthew	Instructor	9	32,800 (	32,800		32,800	L		
	Pryor, Leigh	Instructor	9	35,000	35,000		35,000	1		
	Quinn, Elizabeth Hart	Instructor	9	24,720	34,060		34,060	1)		
	Quinn, William A	Professor	9	84,806	84,806		84,806	1		
	Rankin, Sandy	Instructor	9	33,760	33,760		33,760	1		
	Sexton, Danny Darnell	Assistant Professor	9	60,660				1	60,66	0
869	Slattery, Patrick Joseph	Assoc Professor	12	90,555	90,555		90,555	1		

# University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 116 10:12

Budgetary Unit: ENGL English

No	Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	****************	11114	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					HACTURE TO S	3352525	2111111111			
3847	Smith, Joshua Byron	Assistant Professor	9	63,000	1 63,000	***************************************	63,000	1		
	Stephens, Dorothy Anne	Departmental Chairperso	n 12	99,885	99,885		99,885			
	Throgmorton, Molly Kathr	Instructor	12	35,000	35,000		35,000			
	Viswanathan, Padma	Assistant Professor	9	50,000	1			[	50,00	30
	Walker, Karen A.	Instructor	9	32,960	i				32,96	
	Wong, Christopher Willia	Lecturer	9	32,960	Ì				32,96	
	VACANT	Professor	9		l			<u> </u>		
	VACANT	Professor	12		1					
	VACANT	Instructor	12		32,000		32,000			
	VACANT	Assistant Professor	9		I					***************************************
	VACANT	Assoc Professor	9		75,000		75,000	fire and the second		
	VACANT	Instructor	9		32,960		32,960			
	VACANT	Assistant Professor	9		60,000		60,000			
	VACANT	Professor	9		Ì		27,27			
	VACANT	Assoc Professor	9		ľ.					
	VACANT	Assoc Professor	9							
	VACANT	Assoc Professor	9							
	VACANT	Assistant Professor	9		70,000		70,000			
14680	VACANT	Assistant Professor	9		1			······································		***************************************
		Subtotal - Non-Classifi	ed:	2,636,971	2,271,465		2,271,465		434,847	209,960
1231		Senior Graduate Assista	n 9	11 000	11 700					
	Akhter, Farzana	Selling alanges W227219	11 3	11,000	11,300		11,300			
3370	Anderson Jr., James Anth	Senior Graduate Assista	n 9	11,000	11,300		11,300			
3370 5553	Anderson Jr., James Anth Ardeneaux IV, Edward J.	Senior Graduate Assista Senior Graduate Assista	n 9				11,300			
3370 5553 11599	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L.	Senior Graduate Assista	n 9 n 12	11,000		***************************************	11,300			
3370 5553 11599 10894	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope	Senior Graduate Assista Senior Graduate Assista	n 9 n 12 n 12	11,000 11,000	11,300		11,300 11,300			
3370 5553 11599 10894 267	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant	n 9 n 12 n 12	11,000 11,000 11,000	11,300		11,300 11,300 11,300			
3370 5553 11599 10894 267	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant	n 9 n 12 n 12 n 12	11,000   11,000   11,000   11,000	11,300 11,300 11,300		11,300 11,300 11,300 10,800			
3370 5553 11599 10894 267 355 137	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant	n 9 n 12 n 12 n 12	11,000 11,000 11,000 11,000 10,500	11,300 11,300 11,300 10,800		11,300 11,300 11,300 10,800 10,800			
3370 5553 11599 10894 267 355 137 2417	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A.	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 9	11,000 11,000 11,000 11,000 10,500 10,500	11,300 11,300 11,300 10,800 10,800		11,300 11,300 11,300 10,800 10,800 10,800			
3370 5553 11599 10894 267 355 137 2417 2611	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 9 9	11,000 11,000 11,000 11,000 10,500 10,500 10,500	11,300 11,300 11,300 10,800 10,800 10,800		11,300 11,300 11,300 10,800 10,800 10,800 10,800		20	00
3370 5553 11599 10894 267 355 137 2417 2611 7797	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J.	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 9 9	11,000 11,000 11,000 11,000 10,500 10,500 10,500	11,300 11,300 11,300 10,800 10,800 10,800 10,800 10,800		11,300 11,300 11,300 10,800 10,800 10,800 10,800 10,800		20	0
3370 5553 11599 10894 267 355 137 2417 2611 7797	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J.	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 9 9	11,000 11,000 11,000 11,000 10,500 10,500 10,500 10,500	11,300 11,300 10,800 10,800 10,800 10,800		11,300 11,300 10,800 10,800 10,800 10,800 10,800 11,300		20	0
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 12 9 9 9 9 9 9 12 12	11,000 11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 10,800 11,300		11,300 11,300 10,800 10,800 10,800 10,800 10,800 11,300		20	0
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 12 9 9 9 9 9 9 12 12	11,000 11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 10,800 11,300 11,300 10,800		11,300 11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,500		20	0
3370 5553 11599 10894 267 355 137 2417 7797 9100 362 607 2334	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 12 n 12 n 12 n 12 n	11,000 11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 10,800 11,300 11,300		11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300		20	10
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362 607 2334 9457	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas Cox, Angela R.	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant	n 9 n 12 n 12 n 12 n 12 n 12 n 12 n 12 n	11,000 11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300		11,300 11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,500			
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362 607 2334 9457	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant	n 9 n 12 n 12 n 12 n 12 n 12 n 12 n 12 n	11,000 11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300		11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300		20	
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362 607 2334 9457 10893 10893 6529	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas Cox, Angela R. Davis, Christy Delaine De La Garza, Stefan Rafa	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 9 9 9 9 9 12 12 12 9 12 12	11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000 11,000 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300		11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300		10,72	25
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362 607 2334 9457 10893 10893 6529	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas Cox, Angela R. Davis, Christy Delaine De La Garza, Stefan Rafa	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 9 9 9 9 9 12 12 12 9 12 12	11,000 11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300		11,300 11,300 11,300 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300			25
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362 607 2334 9457 10893 10893 10893 524	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas Cox, Angela R. Davis, Christy Delaine	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 12 n 12 n 12 n 12 n 12 n 12 n 12 n 1	11,000 11,000 11,000 11,000 10,500 10,500 10,500 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300		11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300		10,72	25
3370 5553 11599 10894 267 355 137 2611 7797 9100 362 607 2334 9457 10893 6529 524 2612	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas Cox, Angela R. Davis, Christy Delaine De La Garza, Stefan Rafa Dearnley, Stuart G	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 12 n 12 n 12 n 12 n	11,000 11,000 11,000 11,000 10,500 10,500 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300		11,300 11,300 11,300 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300		10,72	25
3370 5553 11599 10894 267 355 137 2417 2611 7797 9100 362 607 2334 9457 10893 6529 524 2612 80	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas Cox, Angela R. Davis, Christy Delaine De La Garza, Stefan Rafa Dearnley, Stuart G Dicks, Leighann Donoyan, Aran Elizabeth	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 12 n 12 n 12 n 12 n	11,000 11,000 11,000 11,000 10,500 10,500 11,000	11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300		11,300 11,300 11,300 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300 11,300		10,72	25
3370 5553 11599 10894 267 355 137 2617 7797 9100 362 607 2334 9457 10893 6529 524 2612 80 2925	Anderson Jr., James Anth Ardeneaux IV, Edward J. Bailey, Jocelyn L. Baldwin, Evelyn Hope Beam, Amy Noelle Blankenship, Megan Faith Blunschi, Jane Valerie Boston, Melissa A. Brown, Joshua Camp Burns, Jeremy J. Clark, Delilah Dannielle Clark, Megan Lisa Cooke Martin, Whitney Mi Corbett, Kevin Thomas Cox, Angela R. Davis, Christy Delaine De La Garza, Stefan Rafa Dearnley, Stuart G Dicks, Leighann	Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	n 9 n 12 n 12 n 12 n 12 n 12 n 12 n 12 n	11,000 11,000 11,000 11,000 10,500 10,500 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000	11,300 11,300 10,800 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300 11,300 11,300		11,300 11,300 11,300 10,800 10,800 10,800 11,300 11,300 11,300 11,300 11,300 11,300		10,72	5

# University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 117 10:12

Budgetary Unit: ENGL English

Post No	Name	7741-	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					2010111	********		*********	
2883 Eng	glehardt III, John Lew	Graduate Assistant	9	11,000	10,800		10,800	1	20	•
	ley, Jonathan Carey	Graduate Assistant	9	10,500	10,800		10,800	1	20	0
	ehring, William Carlis		9	10,500	11,300		11,300	1		
	ecott, Anne Marie	Graduate Assistant	9	11,000	10,800		10,800	1	20	•
	ippo, Marisa Catherine	Graduate Assistant	9	10,500	10,800		10,800	1	20	
1917 Gr	izzle, Megan Yates	Graduate Assistant		10,500	10,800		Control of the Control	1		
	ncock, Rachel Erin	Graduate Assistant	9	10,500	10,800		10,800	<u> </u>		
	rgis, Matthew Shrode	Senior Graduate Assista		11,000	11,300		10,800	1		
	ssibi, Mohammad Amir	Graduate Assistant	9	10,325	10,800		11,300			
	mansen, Paige M.	Senior Graduate Assista	******************	11,000	11,300		10,800	<u> </u>		
	dson, Sarah Frances	Senior Graduate Assista		11,000	10/30/5/3/50/50		11,300			
	t, Matthew Josef	Senior Graduate Assista		11,000 (	10,800		10,800	1	20	0
	atte, Derek J.	Graduate Assistant	9		11,300		11,300			
	nings, Jackson S.	Senior Graduate Assista	-	10,500	10,800		10,800	1		
	zer, David Robert			11,000	11,300		11,300	1		
	kpatrick, Pamela	Senior Graduate Assista		10,500	10,800		10,800	L		
		Senior Graduate Assista Senior Graduate Assista		11,000	11,300		11,300			
	son, Eric D.			11,000	11,300		11,300	1		
	pert, Phyllis	Senior Graduate Assista		11,000	11,300		11,300	L		
		Graduate Assistant	9	10,500	10,800		10,800	Í.		
	igh, Mary Katherine	Senior Graduate Assista		11,000	11,300		11,300			
	ellier, Traci Rae	Graduate Assistant	9	11,000	10,800		10,800	1	20	0
	sley, Brent E.	Senior Graduate Assista	n 9	11,000	10,800		10,800	P	20	0
8545 Mal	lette, Jennifer Chris	Senior Graduate Assista		11,000	10,800		10,800	l .	20	0
	Bride, Adrian Nathanie		9	10,500	10,800		10,800	L		***************************************
	inier, Thomas A.	Senior Graduate Assista		11,000				1		
	ler, Jeromy Duane	Senior Graduate Assista		11,000	11,300		11,300	1		
	ton, Mark L.	Senior Graduate Assista	n 9	11,000	11,300		11,300			
	re, Rebecca Marie	Graduate Assistant	12	11,000					10,72	5.
	a, Elian	Graduate Assistant	9	10,500	10,800		10,800	İ	100000	
5171 Nel	son, Timothy James	Graduate Assistant	9	11,000 [	11,300		11,300	1		
	by, Joshua Morris	Graduate Assistant	9	10,500 [	10,800		10,800	1	***************************************	
	hol, Katherine K.	Senior Graduate Assista		11,000	11,300		11,300	1		
6698 Nic	holson, Sara Beatrice	Senior Graduate Assista	n 12	11,000	11,300		11,300			
9473 Pat	e IV, Thomas Henry	Graduate Assistant	9	10,500	10,800		10,800	l		
121 Pet	erson, Joshua Brian	Senior Graduate Assista	n 9	11,000	11,300		11,300			
3390 Pha	m, Hung Kim	Senior Graduate Assista		11,000	11,300		11,300			
3829 Pit	tam, William	Senior Graduate Assista		11,000	10,800		10,800	i	200	1
8342 Pri	ce, Rachel Ann	Senior Graduate Assista		11,000			20,000		200	10,7
	, Travis Scott	Graduate Assistant	9	10,500 1	10,800		10,800			10,7
	ves, Diana Renee	Graduate Assistant	9	10,500	10,800		10,800	l		
	inson, Ashley Nicole	Senior Graduate Assista		11,000	10,800		10,800		200	
	ig, Nancy C.	Senior Graduate Assista		11,000 1	11,300		11,300		200	
and the same of th	eghBeigi, Leila	Senior Graduate Assista		11,000 1	***************************************	***************************************	11,300	l		
	affner, Rachael Marie		9	10,500	10,800		10 000			
1374 Sco	tt, John Isaac Austin	Graduate Assistant		11,000 (	77 7 7 7 7 7		10,800		113	
······································	THE TANK THE			T11000 I	10,800		10,800	I	200	<u></u>

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 118 10:12

ost		Appt	Annual	Hard	Dept T	otal	Soft	Unfunded	Other BU
lo Name		Term	Salary	Budget		udget	Dollars	Dollars	Dollars
3782 Shackelford, Ashley Joe	Senior Graduate Assista	n 9	11,000	10 000					
0916 Shepard, Luke Paul	Senior Graduate Assista		11,000	10,800		10,800			0.0
5526 Smith, Erin Louise	Senior Graduate Assista		11,000	10,800		10,800			00
611 Smith, Katie Michelle	Graduate Assistant	9	10,500	10,800				10,7	25
52 Smith, Shavawn Marie	Graduate Assistant	9	10,500	10,800		10,800			
2241 Takacs, Eszter	Graduate Assistant	,		1 175 7 155		10,800			
2368 Tamigi, Christopher Carl		9	10,500 11,000	10,800		10,800	L		
3195 Thomas, Mirosh	Senior Graduate Assista		11,000	11,300		11,300			
642 Thompson, Max E.	Graduate Assistant	9		11,300		11,300			
2084 Trenary, Mindy Renee	Senior Graduate Assista		10,500	10,800		10,800			
516 Trevathan, Andy	Senior Graduate Assista		11,000	11,300		11,300			
791 Trimble, Jillian Elyse	Goodusto Assistant	n 9	11,000	11,300		11,300			
977 Trimble, Joseph D.		*********************	11,000	10,800		10,800	l	***************************************	00
2051 Troutman, Megan E.	Graduate Assistant	9	11,000	10,800		10,800		77	00
1463 Vammen, Elizabeth Kather	Graduate Assistant	9	11,000	10,800		10,800		21	0.0
3213 Walker, Keith A.		2	10,500	10,800		10,800	L		
6993 Wiederhold, Ashlee M.	Graduate Assistant	9	10,500	10,800		10,800			
	Senior Graduate Assista		11,000	11,300		11,300			
365 Wilhite, Rodney Joe	Senior Graduate Assista		11,000	11,300		11,300			
482 Williamson, Corrie K.	Senior Graduate Assista		11,000	11,300		11,300			
1987 Wingard, Paula Therese	Senior Graduate Assista		11,000	11,300		11,300			
5528 Zachary, Lindsey B.	Senior Graduate Assista		11,000	11,300		11,300	Ĺ		
1274 Zeenat, Afrin	Senior Graduate Assista		11,000	11,300		11,300			
867 Zuraikat, Malek Jamal	Senior Graduate Assista		11,000	10,800		10,800		20	00
6530 VACANT	Senior Graduate Assista								
8344 VACANT	Senior Graduate Assista								
8346 VACANT	Senior Graduate Assista								
0895 VACANT	Senior Graduate Assista	n 12							
2082 VACANT	Graduate Assistant	9		11,300		11,300			
3420 VACANT	Senior Graduate Assista	n 9		11,300		11,300			
3658 VACANT	Senior Graduate Assista			11,300		11,300			
3669 VACANT	Senior Graduate Assista			11,300		11,300			
3539 VACANT	Senior Graduate Assista	n 9	1	11,300		11,300			
	Subtotal - Grad Assistan	ts:	996,325	960,600	96	50,600		56,825	10,725
	All Salari	es:		3,308,453		8,453		491,672	220,685
t Cd Classified Non-Class	Grad Assist Salaries	Hrly Wa	ane Student	Was Other C	omp Fringe Ar				
**** ********* **********		W	ayes student	. was other C	omp rringe Af	rringe	NA Main	tenance Tot	alAcross
& Cost Center: 0102 13080 EN	GL-ENGLISH					***************************************			
11 908,586	960,600 1,869,186				222				
12 76,388	76,388	- 0	1,000 2		276,0			46 500	2,145,191
17 908,586			2,000	,000	20,7			95,000	195,170
33 454,293	908,586				246,2				1,154,812
b: 76,388 2,271,465	960,600 3,308,453		1,000 2	000	123,1			£2.040	577,406
10,000 2,2,1,405	960,600 3,308,453			,000	666,1	76		95,000	4,072,579

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 119
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: ENGL English		
ct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
	THE PROPERTY OF THE PROPERTY O	
udget Total - all Cost Centers for	BU: ENGL English	4,072,579

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 120 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: FCAC Fulbright Coll Adv Ctr Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 11752 Clarkson-Guyll, Meagon S Administrative Specialis 12 19,232 | 19,232 13038 Stacy, Laura Administrative Specialis 12 28,536 | 28,536 28,536 | Subtotal - Classified: 47,768 | 28,536 28,536 1 19,232 14395 Ayala, Ana Isabel Academic Counselor 12 36,715 36,715 36,715 3227 Barker, Shane W. Academic Counselor 12 43,169 2,016 2,016 41,153 10493 Cochran, Ryan Chase Academic Counselor 12 36,715 1,715 1,715 35,000 14394 Echoles, Derrick Rendrel Academic Counselor 12 36,715 36,715 36,715 3512 Francis, Trevor Project/Program Director 12 65,641 65,641 65,641 3407 Green, Nicole Ranee' Academic Counselor 12 36,715 1,715 1,715 | 35,000 14396 ONeil, Haley Colleen Academic Counselor 12 36,715 36,715 36,715 6985 Poquette, Pierre Samuel Academic Counselor 12 36,715 1,715 1,715 35,000 7998 Scott, Teresa Academic Counselor 12 47,698 2,228 2,228 | 45,470 10492 Simers, Sarah E. Academic Counselor 12 36,715 36,715 36,715 | 14393 Smith, Donna L. Academic Counselor 36,715 36,715 36,715 9325 VACANT Academic Counselor 12 Subtotal - Non-Classified: 450,228 | 258,605 258,605 1 191,623 5748 Jordan, Daniel Booker Graduate Assistant 9,500 1 9,500 9,500 | Subtotal - Grad Assistants: 9,500 1 9,500 9,500 1 Unallocated Hard/Dept Budget: 500 Total Budget Available: 10,000 All Salaries: 507,496 | 296,641 296,641 | 191,623 19,232 Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

258,605 10,000 297,141 2,400 78,134 10,000 387,675

Budget Total - all Cost Centers for BU: FCAC Fulbright Coll Adv Ctr 

Co & Cost Center: 0102 13003 ARSC-ADVISING CENTER

28.536

16

387,675

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 121 10:12

Budgetary Unit: GEOS Geosciences

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								*********	
12123 Center, Teresa Jo	Administrative Supp.Sup		2000			31,341	1		
12122 Kvamme, JoAnn C.	Administrative Speciali		28,536	14,267		14,267	ĺ.	14,26	9
12121 Milligan, Lisa A.	Administrative Speciali	s 12	23,220	1 23,220	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	23,220	1		***************************************
TARREST MARKET	Subtotal - Classifi	ed:	83,097	68,828		68,828		14,269	
216 Boss, Steve K.	Professor	12	126,231			93,143		33,08	8
849 Cothren, Jackson David	Assoc Professor	12	98,753			49,377	I		49,37
302 Covington, Matthew D.	Assistant Professor	9		62,000		62,000			42131
1936 Davidson, Fiona M.	Assoc Professor	12	79,637			79,637			
4183 Davis, Ralph K.	Departmental Chairperso	n 12	123,102	***************************************		123,102	L		
3672 Dixon, John C	Professor	9	82,088			82,088			
4388 Dumond, Gregory	Assistant Professor	9	64,142			64,142			
9005 Graff, Tom	Assoc Professor	9	73,910			73,910			
3216 Guccione, Margaret J	Professor	9	77,888						
261 Hehr, John G.	Professor	9	114,205			77,888			
4128 Hintz, Rashauna Mickens		9	34,060	and a second control of the second control of the second		114,205	l		
3778 Knierim, Katherine J.	Instructor	9	15,000			34,060		60.00	2
603 Limp Jr., Fred	University Professor		152,288	Control on the control		140.000	12.22	15,00	0
30 Liner, Christopher L.	Professor	9		mbanana manana da da da da da da da da da da da da da		142,288	10,000		
3520 Paradise, Thomas R.	Professor	9	164,000	75.075.17		154,000	10,000		
6563 Shi, Xuan		9	94,012	* SEREEZ		35,000			59,017
.0138 Stahle, David William	Assistant Professor		61,000	1 61,000		61,000	<u> </u>		
374 Suarez, Celina A.	Distinguished Professor	9	117,871	A		117,871			
6333 Tullis, Jason A.	Assistant Professor	9	62,000	.000000		62,000			
	Assoc Professor	9	72,532	and the second second section of the second section of the second		72,532	L		
5612 Turner III, Henry L.	Instructor	9	38,015			1,100		36,91	5
911 Weeks Jr., William Rex	Assistant Professor	9	61,964			61,964	l.		
4130 Welcome, Leiaka Tisha	Instructor	9	33,760			33,760			
4079 Winston, Byron Anthony	Instructor	9	45,000	· ·				45,00	0
7987 Zachry Jr., Doy	Professor	9	85,033	85,033		85,033			
8175 VACANT	Assoc Professor	9		1					
5914 VACANT	Assistant Professor	9		1 2,000		2,000		60,00	0
4129 VACANT	Instructor	9				100000		Section	~
3850 VACANT	Research Associate	9		1					
233 VACANT	Assistant Professor	9		62,000		62,000		***************************************	
4702 VACANT	Post Doctoral Fellow	12		1		0.000			
1044 VACANT	Assistant Professor	9		Î					
4045 VACANT	Professor	9		1					
5179 VACANT	Assistant Professor	9		62,000		62,000			
	Subtotal - Non-Classifi	d:	1,938,491	1,806,100		1,806,100	20,000	190 007	100 700
3488 Adkins, Jennifer Raye	Graduate Assistant	9	10,500			10,800	20,000	190,003	108,388
1817 Buratowski, Greg Michae	1 Graduate Assistant	9	10,500	10,800		10,800			
4007 Cains, William T.	Graduate Assistant	9	10,500	1		10,000			
0629 Chamberlin, John F.	Senior Graduate Assistar		12,500						142 1144
									12,800

#### University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 122 10:12

Budgetary Unit: GEOS Geosciences

		le	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Other BU Dollars
								DOTTALS	DOTTALS	Dollars
James Anthony	Graduate	Assistant	9	10,500	10,800		10,800	1		
., Barry A.	Graduate	Assistant	9	10,500				i i	10,50	10
Michael S.		Assistant	9	10,500	10,800		10,800	i .	,	
Katharine Loyol	Graduate	Assistant	12	12,500				1		12,80
elin M.	Graduate	Assistant	9	10,500				i		13,08
aig A.	Graduate	Assistant	9	10,500	10,800		10,800	i .		10,00
vin A.	Graduate	Assistant	9	10,500	10,800	***************************************	10,800	Í		
I, John Henry	Senior G	raduate Assista	n 12	12,500	70.4077			i		12,80
ra Jeanene	Graduate	Assistant	9	10,500	10,800		10,800	1		12,00
Loren	Graduate	Assistant	9	10,500	10,800		10,800	1		
vid L.	Graduate	Assistant	9	10,500			10,000	1		
Lauren E.	Graduate	Assistant	9	10,500	10,800		10,800	į.		
, Victor L.	Graduate	Assistant	9	12,500				1	12,50	
Janelle Renee	Graduate	Assistant	9	10,500	10,800		10,800		12,50	u
r, Elizabeth W.	Graduate	Assistant	9	10,500	,		10,000	i .	10,50	
atherine Sarah		Assistant	9	10,500	10,800		10,800		10,50	
Gina Bianca		Assistant	12	12,500 1	20,000		10,000		10.14	*
e October		Assistant	12	12,500					19,16	
an G.		Assistant	9	10,500 I	10,800		10,800		12,50	<u>U</u>
		Assistant	9	201500	10,800		10,800			
		Assistant	12	1	10,800		10,800			
		Assistant	12				10,000	<u> </u>		
		Assistant	12	1						12.44
		CHOLDEN STATE						1		12,80
			9	1	10,800	***************************************	10,800	1		
	Subtotal -	Grad Assistan	ts:	264.000	172.800		172.800 1		6E 167	44 204
								20 000		64,284 172,672
***************************************		Graduate Graduate Subtotal -	Graduate Assistant Graduate Assistant Subtotal - Grad Assistan All Salari	Graduate Assistant 9 Graduate Assistant 9 Subtotal - Grad Assistants: All Salaries:	Graduate Assistant 9   Graduate Assistant 9   Graduate Assistant 9   Graduate Assistants: 264,000   Subtotal - Grad Assistants: 2,285,588	Graduate Assistant 9   10,800   10,800   10,800   172,800   Subtotal - Grad Assistants: 264,000   172,800   All Salaries: 2,285,588   2,047,728	Graduate Assistant 9 Graduate Assistant 9   10,800  Subtotal - Grad Assistants: 264,000   172,800  All Salaries: 2,285,588   2,047,728	Graduate Assistant         9         1           Graduate Assistant         9           10,800         10,800           Subtotal - Grad Assistants:         264,000   172,800         172,800   2,047,728   2,047,728	Graduate Assistant         9	Graduate Assistant 9   10,800   10,800    Graduate Assistant 9   10,800   10,800    Subtotal - Grad Assistants: 264,000   172,800   172,800   65,167

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 13100 GEOG-GEOGRAPHY 11 722,440 172,800 895,240 201,138 1,096,378 12 68,828 68,828 1,000 18,656 52,000 140,484 17 722,440 722,440 195,781 918,221 33 361,220 361,220 97,890 459,110 Sub: 68,828 1,806,100 172,800 2,047,728 1,000 513,465 52,000 2,614,193

BLBSN-1 PROD /08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 123
dgetary Unit: GEOS Geosciences	riscal fear: 2014 Position Budget Summary Data	10:12
t Cd Classified Non-Class Grad A	ssist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
dget Total - all Cost Centers for B	U: GEOS Geosciences	2,614,193

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 124 10:12

Budgetary Unit: HIST History

Post No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							*******		
12148 Adams, Melinda Mari	e Administrative Special	is 12	22,709	22,709		22,709	1		
12150 Foster, Brenda S.	Administrative Special		26,880	26,880		26,880			
12149 Ludlow, Donna C.	Administrative Special		28,961	28,961		28,961			
12151 Short, Jeanne	Administrative Supp.Su		28,224		***************************************	28,224	1		
			7-17			20,223			
707 1-1 11/1	Subtotal - Classif		106,774	106,774		106,774			
787 Antov, Nikolay Atan		9	63,000	63,000		63,000	1		
1099 Arrington, Andrea L		9	62,000	62,000		62,000	1		
114 Brogi, Alessandro	Professor	9	75,009	75,009		75,009	1		
5594 Brubaker, Robert P.		9	42,989	42,989		42,989	1		
323 Cai, Liang	Assistant Professor	9	65,446	65,446		65,446	1		
9708 Casey, Jay H.	Assistant Professor	9	41,760	41,760	***************************************	41,760	Î.		
5720 Coon, Lynda L.	Professor	9	88,086	88,086		88,086	1		
6099 Cornell Jr., Cheste		9	16,480	32,960		32,960	i		
1475 Gigantino II, Jim	Assistant Professor	9	64,470	64,470		64,470	ì		
14207 Goldstein, Thomas W		9	33,760	33,760		33,760	i .		
5550 Gordon, Joel Samuel		12	101,506	35,000		35,000	i		66,50
4142 Grob-Fitzgibbon, Be	njami Assoc Professor	12	89,619	89,619		89,619			50,50
5899 Grooms, Jeff	Instructor	9	16,000				1	16,00	0
4364 Hall, Natalie Annet	te Instructor	9	16,000					16,00	
698 Hare Jr, Laurence	Assistant Professor	9	64,470	64,470		64,470		10,00	0
5900 Hurley, Brian Chris	tophe Instructor	9	14,000	······································		——————————————————————————————————————		14,00	^
5615 Lloyd, Scott R.	Instructor	9	16,000					16,00	
143 Markham, Elizabeth	Jane Professor	9	76,766	76,766		76,766		10,00	u
6101 McCollom, Jason M.	Instructor	9	36,480			191199		27 70	^
5737 McCoy, Michael T.	Instructor	9	24,720	32,960		32,960		36,48	U
1481 Muntz, Charles E.	Assistant Professor	9	62,000	62,000					
4209 Parnell, Matt	Instructor	9	16,000	32,000		62,000	L	1.6.00	
4490 Phillips, Jared M.	Instructor	9	26,000 1					16,00	
1399 Pierce, Michael C.	Assoc Professor	9	65,770	65,770		CE 770		26,00	0
4121 Rowlett, Bianca	Instructor	9	26,480	921.1.19		65,770			
838 Schweiger, Beth B.	Assoc Professor	9	73,733	73,733		77 777		26,48	0
765 Sloan, Kathryn Ann	Departmental Chairpers	-	86,587	742.77.72.2.2.		73,733			
5247 Smith, Elizabeth Par	rish Instructor	7.1	16,000	86,587		86,587			
3840 Sonn, Richard D	Professor	0	72,130	72,130		70 170		16,00	0
935 Starks, Trish	Assoc Professor	0	67,187	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		72,130			
5904 Sutherland, Daniel E		- 9	107,190	67,187		67,187			
5864 Swagerty, Darren P.	Instructor	9	18,000	107,190		107,190		5 8 000	2
6100 Uryadova, Yulia	Instructor	9	36/3/109/3/A/A/A					18,00	
5379 West, Elliott	Distinguished Professor		16,667	150 505				16,66	7
503 Whayne, Jeannie	Professor		152,505	152,505		152,505			
5562 White Jr., Calvin		9	100,589	100,589		100,589			
	Assoc Professor	12	99,041	99,041		99,041			
5598 Williams, Patrick Ge 213 Wolpert, Rembrandt		12	71,467	71,467		71,467			
	Professor	9	112,973	112,973		112,973			
3566 Woods, Randall B.	Distinguished Professor	12	207,983	198,360		198,360		9,62	3

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 125 10:12

Budgetary Unit: HIST History

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
112	VACANT	Assistant Professor	9		1 60,000		60,000	I		
278	VACANT	Assoc Professor	12		1 00,000		60,000		81,0	107
7465	VACANT	Assistant Professor	9		63,000		63,000		01,0	101
14210	VACANT	Instructor	9		1		63,000	I		
14208	VACANT	Instructor	9		i					
		Subtotal - Non-Classifi	ed:	2,406,863	2,260,827	***************************************	2,260,827		308,337	66,506
	Andrus, Edward N.	Graduate Assistant	9	11,000	1 11,300		11,300		000,00	30,500
	Carson, Adam Morrison	Senior Graduate Assista	n 12	11,000	11,300		11,300			
	Clymer, Denna Marie	Senior Graduate Assista	n 12	11,000			11,300	l		
	Conley, Nathaniel P.	Graduate Assistant	9	11,000			11,300			
	Duffield, Blake A.	Graduate Assistant	9		1 11,300		11,300			
	Ford, Amanda	Graduate Assistant	12				11,300	l		
6778	Forrest, Madeleine Clair	Graduate Assistant	12				11,300			
	Gage, Justin R.	Graduate Assistant	9		,		11,300			
	Gordon, Ronald James	Graduate Assistant	9				11,300	······		
	Hancox, Louise Michelle	Graduate Assistant	9	11,000			11,300			
	Harper, Misti Nicole	Graduate Assistant	9				11,000		11.0	000
10608	Howard, Becky	Graduate Assistant	12		1 11,300	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11,300	k	1.1.1.9	/ / / / / / / / / / / / / / / / / / / /
3811	Hui, Mary Margaret	Graduate Assistant	9				11,300			
10928	Jones, Kelly Eileene Hou	Senior Graduate Assista			1 11,300		11,300	20		00
	Kiszonas, Liz	Senior Graduate Assista		······································	1 11,300		11,300		3	000
10930	Moulton, Aaron Coy	Senior Graduate Assista		27.52.53	1 11,300		11,300			
	Schieffler, David	Graduate Assistant	9	11,000	11,300		11,300			
	Treat, John D.	Senior Graduate Assista			11,300		11,300	<u> </u>		
4136	Wyeth, Saxton Sain	Graduate Assistant	9	11,000	1 11,300		11,300			
	VACANT	Graduate Assistant	9	11,000	1 1,300		11,300			
		Subtotal - Grad Assistan	ts:	207,960	203,400		203,400 1		11,300	
		All Salari	es:	2,721,597	2,571,001		2,571,001		319,637	
	201-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-								9471931	90,500
ect Cd	Classified Non-Class	Grad Assist Salaries	trly I	Wages Studen	t Wgs Other (	Comp Frin	ge Amt Fringe	NA Main	tenance To	talAcross
	Company of the control of	SE WESTERNEY		7,1111111111111111111111111111111111111						
	ost Center: 0102 13120 HI									
11	904,331	203,400 1,107,731					251,379			1,359,110
12	106,774	106,774					28,935		40,000	175,709
17 33	904,331	904,331				- 1	245,073		2000000	1,149,404
	452,165	452,165					122,536			574,701
Sub:	106,774 2,260,827	203,400 2,571,001	*************				122,330			2/4./01

PBBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville	Page 12
	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: HIST History		
ct Cd Classified Non-Class Gr	d Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
udget Total - all Cost Centers fo	r BU: HIST History	3,258,92

PBBLBSN-1 PROD 06/08/13			Fisc	Uni al Yea	versity of Arl r: 2014 Posi	kansas, Faye tion Budget	etteville Summary D	ata			Page 127 10:12
Budgetary Unit: HNRS	Honors St	udies									
Post				Appt	Annual	Hard	7.11	20700	2.51	46.5	447-5-20
No Name		Title		Term	Salary	Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
12188 Hartford, Mary 12189 Northington J	y Ellen r., Bobby	Administrat J Administrat	ive Speciali ive Speciali	s 12 s 12	31,077   27,907	31,077 27,907		31,077 27,907		,	***************************************
					27,707	27,707		27,907			
5566 Burris, Sidney	v J.	Subtota Professor	l - Classifi	ed:	58,984   115,089	58,984		58,984	_	***************************************	
9059 Geisler Wheel	er, Jillia	Project/Pro	gram Special	i 12	42,799	55,544 42,799		55,544 42,799			59,54
		Subtotal -	Non-Classifi	ed:	157,888	98,343		98,343		***************************************	F0 F4F
			All Salari		216,872	157,327		157,327			59,545 59,545
ct Cd Classified No	n-Class	Grad Assist	Salaries	Hely W	ages Student	Was Other o					
					ages student	wgs utner t	omp Fring	ge Amt Fring	e NA Mair	tenance To	talAcross
Co & Cost Center: 010	12 17 EOO AF				***************************************						
12	2 13500 AF	SC-HUNUKS ST	ODIES								20.200
										30,000	30,000
44 58,984	98,343		157,327		***************************************			42.635			
44 58,984 ub: 58,984 udget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635 42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR:	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR:	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR:	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR:	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR:	157,327	dies				42,635		30,000	199,962 229,962
44 58,984 Sub: 58,984 Sudget Total - all Co	98,343	for BU: HNR:	157,327	dies				42,635		30,000	199,962 229,962

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 128 10:12

Budgetary Unit: JOUR Journalism

ost No	Vana		Appt	Annual	Hard	Dept T	otal	Soft	Unfunded	Other BU
	Name	Title	Term	Salary	Budget	Budget B	udget	Dollars	Dollars	Dollars
11825 Rach		Administrative Speciali	s 12	28,536	28,536	***************************************	28,536	1		***************************************
14227 Thom	mas, Marti	Administrative Speciali	s 12	29,496	29,496		29,496			
		Subtotal - Classifi	ed:	58,032	58,032		58,032			
	enter, Dale	Departmental Chairperso	n 12	124,746	124,746		124,746	1		
	staut, Carmen	Assoc Professor	9	108,256	108,256		108,256			
	y, Larry D.	Professor	9	95,758	95,758		95,758			
	, Ignatius	Assoc Professor	9	66,811	66,811		66,811			
1500 Jord	dan, Gerald Bernard	Assoc Professor	9	106,188	106,188		106,188	,		
3290 Kirk	patrick, Dennis Alle	Assistant Professor	9	63,440				1	63,4	60
5204 Mart	in, Kim I.	Instructor	9	40,053	40,053		40,053	1	03,4	40
3481 Mill	er, Dr Phyllis	Assoc Professor	9	66,223	66,223		66,223			
5902 Mino	r, Ray	Instructor	9	38,300	38,300		38,300			***************************************
2462 Purv	is, Hoyt H	Professor	12	118,537	118,537			•		
	ilte, Bret J.	Assistant Professor	9	63,064	63,064		118,537	14.		
5206 Shur	lds, Katherine	Instructor	9	40,757	40,757		63,064			
5444 Star	ling-Ledbetter, Roby		9	36,811	36,811		40,757			
3906 Stoc	kdell, Rick	Assoc Professor	12	94,088	94,088		36,811			
	hiev, Hayot A.	Instructor	9	36,868	36,868		94,088	***************************************		
	ins, Patsy	Assoc Professor	9	87,300	100 L 10 L 100 L 100 L 100 L		36,868			
3887 Wick		Professor	9	88,740	87,300 88,740		87,300			
4248 VACA		Professor	9	961740			88,740			
14700 VACA		Assistant Professor	9		160,000		160,000			
14672 VACA	TO A	Assistant Professor	9					Į.		
11007 VACA		Instructor	9			***************************************				
	7.0	2113 11 40 101	,					1		
060 Fe-t		Subtotal - Non-Classifi		1,275,940	1,372,500	1,3	72,500		63,440	
	er, Bobbie Jo	Senior Graduate Assista	9	10,000	21,600		21,600			
	, Tiffany S.	Graduate Assistant	9	10,500	10,800		10,800	1		
	nney, Derick Ray	Graduate Assistant	9	10,500 [	10,800		10,800	Î		
	h, Brittany D.	Graduate Assistant	9	10,500	10,800		10,800	1		
5003 Stur	m, Libbi J.	Graduate Assistant	9	10,500	10,800		10,800	ì		
		Subtotal - Grad Assistan	ts:	52,000	64,800		64,800			
		All Salari	es:	1,385,972	1,495,332		95,332		63,440	
ct Cd Clas	sified Non-Class (	Grad Assist Salaries	irly W	ages Student	Was Othor C	omp Fringe A	-A F-1			
				ages student	was other C	omp Fringe A	nt Fring	e NA Main	tenance To	talAcross
o & Cost C	enter: 0102 13130 JO	IP - IOIIDNAL TON								
11										
12	549,000 58,032	64,800 613,800		2	200	150,	27.1			764,587
17		58,032		4	,500	15,			25,000	103,276
33	549,000	549,000				148,				697,779
ub:	274,500	274,500			And the second	74,3	589			348,889
MD:	58,032 1,372,500	64,800 1,495,332		6	,500	389,6	00		25,000	1,914,531

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville	
	Fiscal Year: 2014 Position Budget Summary Data	Page 129 10:12
udgetary Unit: JOUR Journalism		
ct Cd Classified Non-Class Grad Ass	sist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	. With the Street
		Maintenance TotalAcross
udget Total - all Cost Costas des Bu	Tours Assessment of the Control of t	
<u>udget Total - all Cost Centers for BU:</u>	JOUR Journalism	1,914,531

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 130 10:12

Budgetary Unit: MASC Mathematical Sciences

ost No Name		Appt Term	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	11010	ierm	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			113555000						
2431 Bower, Dorine Reed	Administrative Speciali	s 12	26,595 [	26,595	***************************************	26,595	I		
12433 Powers, Mary L.	Administrative Supp. Sup	e 12	30,129	30,129		30,129			
12429 Shapter, Nicholas Andrew	Computer Support Techni	c 12	33,308	33,308		33,308			
12430 Tate, Kathy	Administrative Speciali		25,522	25,522	***************************************	25,522	1		
12428 Trzeciak, Tami	Fiscal Support Speciali		26,880	26,880		26,880	1		
			maran.	-16777		20,000			
SALE SHOWS IN SHOW	Subtotal - Classifi	ed:	142,434	142,434		142,434			
5371 Akeroyd, John R	Professor	9	82,025	82,025		82,025	T.		
381 Arnold, Mark E.	Assoc Professor	9	61,450	61,450		61,450	i		
5218 Bloomfield, Nathan Edwar	Lecturer	9	39,000	39,000		39,000	1		
248 Capogna, Luca	Professor	9	91,487	91,487		91,487	i		
5369 Cates, Cara Jane	Instructor	9	38,000	38,000		38,000	ì		
4437 Clay, Matt	Assistant Professor	9	63,000	63,000		63,000	1		
11428 Cleaveland, Lynn L.	Instructor	9	40,850	40,850		40,850	1		
11405 Cochran, Allan	Professor	9	87,399 1	87,399		87,399	i		
11427 Crisel, Brandon L.	Instructor	9	38,000	38,000		38,000	1		
4096 Day, Matthew B.	Assistant Professor	9	66,000	66,000		66,000	1		
5614 DeMille, Nathanuil Erbie	Instructor	9	38,000	38,000		38,000			
5222 Dickerson, Elizabeth B.	Lecturer	9	38,000				l	38,00	n n
402 Dingman, Shannon Wayne	Assoc Professor	9	70,042	70,042		70,042	i	50,50	
736 Espinosa-Lucio, Belen	Lecturer	9	28,000	16.12.12				28,00	in.
5398 Feldman, William A	Professor	9	98,418	98,418		98,418	İ		
0203 Fincher, Samuel Mack Edw	Instructor	9	38,000	38,000		38,000	i		
1714 Galbraith, Aysa Lamia	Instructor	9	16,000			997000		16,00	in.
115 Gastineau, Jana M.	Instructor	9	38,000	38,000		38,000	f		
5560 Girshner, Joshua M.	Instructor	9	38,000 1	38,000		38,000	i .		
18 Goodman-strauss, Chaim	Departmental Chairperson	1 12	123,043	123,043		123,043			
824 Griffin, Heather Arielle	Lecturer	9	39,000	39,000	***************************************	39,000	r		
2914 Han, Junhee	Assistant Professor	9	62,873	62,873		62,873	i		
605 Harrington, Phil	Assoc Professor	9	72,967	72,967		72,967	Ď.		
517 Harriss, Edmund O.	Assistant Professor	9	51,257	51,257		51,257	ľ		
5811 Johnson, Mark	Assoc Professor	9	68,059	68,059		68,059			
4498 Keiffer, Elizabeth A.	Assistant Professor	9	43,800	43,800		43,800			
5443 Kennedy, Nikki Athena	Instructor	9	38,000	38,000	***************************************	38,000	[		
3959 Korth, Deborah	Assoc Professor	12	82,268	82,268		82,268		-	
624 Lanzani, Loredana	Professor	9	91,487 [	91,487		91,487			
604 Luecking, Daniel H.	Professor	9	70,855	70,855	***************************************	70,855			
659 Madison, Bernard L.	Professor	12	154,671	154,671		154,671			
6341 Meaux, Laurie M.	Assoc Professor	9	66,937	66,937		66,937			
3489 Meek, James Latham	Assoc Professor	9	54,028	54,028		54,028			
1425 Morris, Kathleen S.	Instructor	9	39,850	39,850		39,850			
1244 Peloso, Marco Maria	Professor	9	80,000	53,430		37,050		80,00	0
0175 Petris, Giovanni	Assoc Professor	9	74,630 1	74,630		74,630		00,00	<u>V</u>
4063 Raich, Andrew Seth	Assoc Professor	9	72,669	72,669		72,669			
3269 Rieck, Yoav	Professor	9	78,401	78,401		78,401			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 131 10:12

Budgetary Unit: MASC Mathematical Sciences

Ma			Appt	Annual	Hard	Dept T	otal	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget B	udget	Dollars	Dollars	Dollars
-750 0									*********	
192	Rosell, Pablo	Lecturer	9	28,840	r					
	Rutherford, Daniel R.	Assistant Professor	9	47,150	67 150				28,80	10
	Ryan, John	Professor			47,150		47,150	***		
	Schein, Boris M.	Distinguished Professor	9	82,738   114,840	82,738		82,738			
	Smith, Joshua Ward Chane	Lecturer	9	38,000	114,840		114,840	l l		
2442	Song, Joon Jin	Assoc Professor	9	Control of the Contro	38,000		38,000	1	30.00	
	Stephenson, Barbara C.	Instructor	9	71,026   26,775				<u> </u>	71,02	
	Sullivan, Elizabeth Ann	Instructor	9	38,000	70 000		44 444		26,77	5
	Tjani, Maria	Assistant Professor	9	57,686	38,000		38,000	1		
	Van Horn-Morris, Jeremy	Assistant Professor	9		57,686		57,686	<u> </u>		
	Watkins, Martha E.	Instructor	9	63,000	63,000		63,000			
	Woodland, Janet C.	Assistant Professor	9	39,000	39,000		39,000	T		
	Zhang, Chen	Instructor	9	55,522	55,522		55,522	<u> </u>		
	Zhang, Jie	Instructor	9	39,000	39,000		39,000	1		
11431	VACANT	Instructor	9	39,000	39,000		39,000			
	VACANT	Assistant Professor	9					1		
	VACANT	Lecturer	9		3,000		3,000	I.	60,00	0
	VACANT	Lecturer	9	- 0	38,000		38,000	1		
	VACANT	Assistant Professor	12		38,000		38,000	L		
35.0		A0010 CATE   1 1 0 1 6 3 5 0 1	12					1		
		Subtotal - Non-Classifi		3,115,043 [	2,905,402	2,9	05,402 1		348,641	
	Bickerton, Eric Alan	Graduate Assistant	9	11,500	11,800		11,800	1		***************************************
	Blair, Kathryn Leoma	Graduate Assistant	9	11,500	11,800		11,800	i		
	Canfield, Vanessa Leigh	Graduate Assistant	9	11,500	11,800		11,800	i		
	Cheng, Wanging	Graduate Assistant	9	13,500				1	13,50	0
	Chung, Michael	Graduate Assistant	9	13,500	11,800		11,800	1	1,70	
	Crawford-Krone, Minette	Graduate Assistant	9	11,500	11,800		11,800	i		
	Deville, David Lavie	Senior Graduate Assista	n 12	11,500	11,800		11,800	I		
	Ding, Chao	Graduate Assistant	9	13,500	2012/01/01		12 die 12 2	i	13,50	0
	Duan, Jian	Graduate Assistant	9	13,500 [	11,800		11,800	i	1,70	
	Dutta, Arnab	Graduate Assistant	9	11,500	11,800		11,800	ľ	* 11.9	
	Erdem, Kevser	Graduate Assistant	9	11,500	11,800		11,800	i		
10631	Foster V, Newton H.	Senior Graduate Assista		13,500	13,800		13,800			
	Fulmer, Shanda Renee	Senior Graduate Assista		13,500	13,800		13,800	l		
5291	Glover, Julie Marie	Graduate Assistant	9	11,500	11,800		11,800	i e		
	Goins, Emily G.	Graduate Assistant	12	11,500	11,800		11,800	n n		
	Hao, Lichen	Graduate Assistant	9	11,500	11,800		11,800	Г	***************************************	***************************************
	Harris, Michael Wayne	Graduate Assistant	9	11,500	11,800		11,800			
	Heard, Meredith Jayne	Graduate Assistant	9	11,500	11,800		11,800			
	Hixon, Donald P.	Graduate Assistant	9	11,500	11,800		11,800	l		
	House, Tracey Michelle	Graduate Assistant	9	11,500	11,800		11,800			
5407	Ibriga, Hildas Marie	Graduate Assistant	9	11,500	11,800		11,800			
	Ingram, Tramaine J.	Graduate Assistant	0							
5725		plannare Wastaralle	9	111300			11.Rnn			
5725 8400	Iwaki, Chizuko Jabbar Nezhad, Babak	Senior Graduate Assistan		11,500	11,800		11,800			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 132 10:12

Budgetary Unit: MASC Mathematical Sciences

Yost No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
1702								7575757575	
1302 Jennings, Lucas Barr	Graduate Assistant	9	11,500	11,800		11,800	1		
1675 Johnston, Eric R.	Graduate Assistant	9	11,500	11,800		11,800	1		
1810 Kalyankar, Vinay	Graduate Assistant	9	11,500	11,800		11,800	I		
7472 Koone, Shelley D. 2420 Li, Jing	Senior Graduate Assista		13,500	13,800		13,800	I		
	Graduate Assistant	9	13,500	11,800		11,800	i .	1,70	0
837 Li, Junxia	Graduate Assistant	9	13,500	11,800		11,800		1,70	0
2999 Mayfield, Byron Keith	Graduate Assistant	9	11,500	11,800		11,800	L		
5229 Palma, Gregory Scott Ed		9	11,500				1	11,50	0
5745 Riley, Joe Steven	Graduate Assistant	9	11,500				Ĺ	11,50	
5408 Robinson, Samantha Eliz		9	11,500	11,800		11,800	l		
2584 Roddy, James T.	Graduate Assistant	9	11,500	11,800		11,800	1		
3203 Scroggin, Robert Sloan	Graduate Assistant	9	11,500	11,800		11,800	İ.		
6889 Shabazz, Melissa Ann	Graduate Assistant	9	15,000	13,800		13,800	l	1,20	0
6886 Stacy, Travis Marion	Graduate Assistant	9	11,500	11,800		11,800	Ì	0.00	-
1291 Taylor, William Dixon	Graduate Assistant	9	11,500 [	11,800		11,800	İ		
3738 Thomas, Ryan Vail	Graduate Assistant	9	11,500	11,800		11,800	I		
1887 Tinker, Michael J	Graduate Assistant	12	13,500	13,800		13,800	i		
2047 Wanjohi, Richard	Graduate Assistant	9	13,500 [	11,800		11,800		1,70	0
1611 Watson, Sarah Pauline	Graduate Assistant	9	11,500	11,800		11,800			
9637 White, Grant Douglas	Senior Graduate Assistar		13,500	13,800		13,800			
8401 VACANT	Senior Graduate Assistar	9	1			25,1395			
6888 VACANT	Graduate Assistant	9	I	11,800		11,800			
6979 VACANT	Graduate Assistant	9	4	11,800		11,800			
7470 VACANT	Senior Graduate Assistan							8,82	0
5599 VACANT	Senior Graduate Assistan	9	1	13,800		13,800	***************************************		
6089 VACANT	Graduate Assistant	9	1			20000			
10975 VACANT	Graduate Assistant	12	Ĭ	13,800		13,800			
10976 VACANT	Graduate Assistant	12	1	11,800		11,800	***************************************		
10095 VACANT	Graduate Assistant	9	Î			177.73.73			
274 VACANT	Graduate Assistant	9	ì	11,800		11,800			
910 VACANT	Graduate Assistant	9				III			
2048 VACANT	Graduate Assistant	9	1	11,800		11,800			
2035 VACANT	Graduate Assistant	9	Î	11,800		11,800			
2494 VACANT	Graduate Assistant	9		11,800		11,800			
3492 VACANT	Graduate Assistant	9	- î			200		11,50	0
3559 VACANT	Graduate Assistant	9	i			The state of the s		11,50	•
3336 VACANT	Graduate Assistant	9		11,800		11,800			
2952 VACANT	Graduate Assistant	9	Î	11,800		11,800			
5239 VACANT	Senior Graduate Assistan	9	i	13,800		13,800			
5223 VACANT	Graduate Assistant	9	1	11,800		11,800			
4043 VACANT	Graduate Assistant	9	i	20,000		,		11,50	0
4716 VACANT	Graduate Assistant	9	i	11,800		11,800		11,50	
	Pubtatal Card Accident		212 222			h		***************************************	
	Subtotal - Grad Assistant	5:	537,500	657,200		657,200		93,220	

									-		
BBLBSN-1 06/08/13	PROD			Ur Fiscal Ye	niversity of ear: 2014 Po	Arkansas, Fa sition Budge	yetteville t Summary D	ata			Page 133 10:12
Budgetary	Unit: MAS	C Mathemati	cal Sciences								
Post No	Name		Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
				Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
***************************************				All Salaries:	3,794,977	3.705.036		3,705,036		441,861	
Fct Cd C1	assified	Non-Class	Grad Assist	Salaries Hrly							. Address .
					scude	nc wgs other	comp rrin	ge Amt Fri	nge NA Mair	ntenance To	talAcross
				22							
ll	Center: U	1,162,161	ASC-MATHEMATI 657,200	1,819,361							
12	142,434	1,102,101	057,200	142,434		6,672		335,318			2,154,679
17		1,162,161		1,162,161		0,012		38,626 314,945		105,000	292,732
33		581,080		581,080				157,472			738,552
ub:	142,434	2,905,402	657,200	3,705,036		6,672		846,361		105,000	4,663,069
								***************************************			
,			***************************************								
									***************************************	***************************************	

Title  Project/Program Spective Subtotal - Non-Class  Unallog  Graduate Assistant  Graduate Assistant	Appt Term ciali 12	Annual Salary 48,304	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded	10:12
Title  Project/Program Spec Subtotal - Non-Class  Unallog Graduate Assistant Graduate Assistant	Term ciali 12 sified:	Salary	Budget		Budget	***************************************		G 51
Project/Program Spec Subtotal - Non-Class Unalloc Graduate Assistant Graduate Assistant	Term ciali 12 sified:	Salary	Budget		Budget	***************************************		the contract of the contract o
Project/Program Spec Subtotal - Non-Class Unalloc Graduate Assistant Graduate Assistant	ciali 12			Budget		Dollars	D-11	Other BU
Subtotal - Non-Class  Unallog  Graduate Assistant Graduate Assistant	sified:	48,304					Dollars	Dollars
Unallo Graduate Assistant Graduate Assistant							15,710	31,416
Graduate Assistant Graduate Assistant	ated Hard	48,304 [			1		15,710	31,416
Graduate Assistant Graduate Assistant		/Dept Budget:			27,875			
Graduate Assistant	otal Budg	et Available:			27,875			
	12	21,232	21,232		21,232			
	9	10,172	10,172		10,172			
Graduate Assistant	9							
Graduate Assistant	12							
		1						
							19,600	
Subtotal - Grad Assis	tants:	31,404	31,404		31,404		19,600	
					10,751	***************************************		
					42,155			
Grad Assist Salaries	Hrly W	ages Student		E.i	31,404		35,310	31,416
Grad Assist Salaries  croEP Graduate Progra 42,155 70,0	m	ages Student	Was Other C		31,404   e Amt Fringe	NA Maint	35,310 enance Tota	lAcross
croEP Graduate Progra	m 30		Wgs Other C		31,404	NA Maint	enance Tota	80,179
croEP Graduate Progra 42,155 70,0	m 30 d Schola		Wgs Other C		31,404   e Amt Fringe	NA Maint	enance Tota	lAcross
croEP Graduate Progra 42,155 70,0	m 30 d Schola		Wgs Other C		31,404   e Amt Fringe	NA Maint	enance Tota	80,179
	Senior Graduate Assi Subtotal - Grad Assis Unalloc T	Senior Graduate Assistan 12 Subtotal - Grad Assistants: Unallocated Hard	Senior Graduate Assistan 12  Subtotal - Grad Assistants: 31,404    Unallocated Hard/Dept Budget:  Total Budget Available:	Senior Graduate Assistan 12  Subtotal - Grad Assistants: 31,404   31,404  Unallocated Hard/Dept Budget:  Total Budget Available:	Senior Graduate Assistan 12  Subtotal - Grad Assistants: 31,404   31,404  Unallocated Hard/Dept Budget:  Total Budget Available:	Senior Graduate Assistan 12  Subtotal - Grad Assistants: 31,404   31,404   31,404    Unallocated Hard/Dept Budget: 10,751	Senior Graduate Assistan 12  Subtotal - Grad Assistants: 31,404   31,404   31,404    Unallocated Hard/Dept Budget: 10,751	19,600   Subtotal - Grad Assistants: 31,404   31,404   31,404   19,600   Unallocated Hard/Dept Budget: 10,751

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 135 10:12

Budgetary Unit: MEST Middle East Studies Prog

ost No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					R******				
13227 Akhtar, Mahfuza	Administrative Supp.Sup	e 12	27,603	I					
13226 VACANT	Administrative Speciali						i	27,603	
	Subtotal - Classifi	ed:	27,603					27,603	
1907 Brock, Geoffrey Arthur	Professor	9	80,192				1	45,192	75 00
9311 Duval, John Tabb	Professor	9	82,395				1	47,395	100 100
0170 Ghadbian, Najib	Assoc Professor	9						34,838	
5550 Gordon, Joel Samuel	Professor	12		7.			1	66,506	
452 Haydar, Adnan Fuad	Professor	12					4	69,266	
5561 Haydar, Paula Marie	Instructor	9					1	46,906	
5812 Kahf, Mohja	Assoc Professor	9	70,638				1	35,638	
3520 Paradise, Thomas R.	Professor	9	94,012				2	59,012	
9315 Swedenburg, Ted R.	Professor	9	77,506		***************************************		1	42,506	
	Subtotal - Non-Classifi	ed:	727,259					**** ***	
0607 Angel, Christopher Cli	ft Graduate Assistant	12	12,600			I	1	447,259	280,000
2269 Bassiri, Kaveh Ghane	Graduate Assistant	9	12,000				1	11,600	
896 Ben Ali, Dhia	Graduate Assistant	9	12,000					11,600	
1290 Clark, Clayton Joseph	Graduate Assistant	9	12,000	***************************************			t	11,600	
9102 Desai, Sanket H	Graduate Assistant	12					i	11,600	
9400 Fares, Nicole Antoine	Graduate Assistant	9	12,000				E .	11,600	
1359 Kapur, Sonia	Graduate Assistant	9	12,600					11,600	
0603 Morton-Jerome, Ethan	Graduate Assistant	12	12,600				1	11,600	
8342 Price, Rachel Ann	Senior Graduate Assistar		11,000				1	10,725	
5512 Whitmire, Keith Glenn	Senior Graduate Assistar	1 12	12,600	***************************************				10,162	
5283 Yulianto, Wawan Eko	Graduate Assistant	9	12,600				ì	11,600	
4662 VACANT	Graduate Assistant	9					1	11,600	
4034 VACANT	Graduate Assistant	9			***************************************		1	11,600	
1790 VACANT	Graduate Assistant	9	1				1	11,600	
1693 VACANT	Graduate Assistant	9	1				i e	11,600	
3685 VACANT	Graduate Assistant	9					1	11,600	
2926 VACANT	Graduate Assistant	9	1				i i	11,600	
8448 VACANT	Graduate Assistant	9	1				i	11,600	
1114 VACANT	Graduate Assistant	12	1				I	a.s.1.3.3.3.	
	Subtotal - Grad Assistant	s:	134,600 [			- 1		196,325	
	All Salarie	s:	889,462			······································		671,187	280,000

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 136 10:12

Budgetary Unit: MUSC Music

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		*********	****							
14165	Atchley White, Jennifer	Administrative Supp.Sup	e 12	35,230	35,230		35,230			
11826	Collins, Rachel	Administrative Speciali		25,773	25,773		25,773			
12535	Slavens, Misty June	Administrative Speciali		23,050	23,050		23,050			
11802	VACANT	Fiscal Support Analyst	12	<u> </u>	23,030		23,050	ļ		
		Table to Mines	-					î		
		Subtotal - Classifi	ed:	84,053 1	84,053		84,053			
	Botes, Johan	Instructor	9	35,600				1	35,6	0.0
41	Caldwell, Stephen E.	Assistant Professor	9	60,000	60,000		60,000	i		1
1547	Chamberlain, Benjamin A.	Instructor	12	55,935 [				55,93	5	
	Cholthitchanta, Nophacha		9	64,653	64,653		64,653	1		
	Delaplain, Theresa R.	Instructor	9	42,059	42,059		42,059	Î		
	Docker, Robert Kenneth	Assistant Professor	9	35,800 [	800		800	1	35,0	0.0
	Gates, Stephen G.	Professor	9	91,712	91,712		91,712	1		
	Greeson, James R.	Professor	9	92,593	92,593		92,593	i		
	Hopper, Robert G.	Research Associate	12	44,000 1				i	44,01	10
	Jones, Eddie Wade	Assoc Professor	9	71,540 [	71,540		71,540	I		8.X
	Kahng, Er-Gene	Assoc Professor	9	64,252	64,252		64,252	1		
5311	Kashiwagi, Tomoko	Instructor	9	41,100 j	1,100		1,100		40,00	10
783	Knighten, Chris	Assoc Professor	12	109,277	11,764		11,764	97,51		2.9
743	Knighten, Janet Whitman	Assistant Professor	9	34,688	34,688		34,688			
	Mains, Ronda M.	Departmental Chairperson	n 12	117,142	117,142		117,142	T.		
749	Margulis, Elizabeth Hell	Assoc Professor	9	76,142	76,142		76,142	1		
728	Margulis, Jura	Professor	9	83,236 [	83,236		83,236	-		
4975	Mihalka, Matthew W.	Instructor	9	33,760 [	33,760		33,760			
7250	Misenhelter, Dale D.	Assoc Professor	9	72,050	72,050		72,050			
3491	Morris, Stan	Instructor	12	51,100	51,100		51,100			
4150	Mueller, Robert K.	Professor	9	80,126	80,126		80,126			
	Nedbal, Martin	Assistant Professor	9	64,064	64,064			L		
	Park, Moon	Assistant Professor	9	61,000	61,000		64,064			
	Pierce, Benjamin J.	Assoc Professor	9	69,028	69,028					
	Ragsdale, Chal	University Professor	9	94,303	94,303		69,028			
	Rulli, Richard J.	Assoc Professor	9	65,299	65,299		94,303			
	Runkles, Henry S.	Lecturer	9	41,519	41,519		65,299			
	Salonen, Rick	Instructor	9	33,760	33,760		41,519			
	Thompson, Timothy F.	Professor	9	74,794	74,794		33,760			
	Warren, W. Dale	Professor	12	98,680 1	98,680		74,794			
	VACANT	Professor	9	20,000	70,080		98,680			
	VACANT	Professor	9	1					44 32	4
14632		Assistant Professor	9		60,000		40 000		61,47	1
14551		Assistant Professor	9				60,000			
14550		Assistant Professor	9		60,000		60,000			
	VACANT	Professor	9		60,000		60,000			
	VACANT	Instructor	12							
14701		Assistant Professor	9	1						
	inemit.	Wastaralle Liniaszol.	,							

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 137 10:12

Budgetary Unit: MUSC Music

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							********		
	Subtotal -	Non-Classified:	1,959,212	1,831,164	***************************************	1,831,164	153,448	216,07	8
Barraza Gerard:	ino, Catal Graduate As		10,000			10,000		227.5	
9527 Bellah, Patrick	Thomas Graduate As	ssistant 9	10,000	1		0.3 (3.8)(2.9)	i .	9.	500
5246 Brilhart, John	Frederick Graduate As		10,000	1 10,000		10,000	1		(lectroframenous commences)
3813 Eckelhoff, Kri:			10,000	1 10,000		10,000			
5419 Hatmaker, Stac:		sistant 9	10,000	1			9,500		
309 Loungsangroong	Manchusa Graduate As	sistant 9	10,000	1 10,000		10,000			
3883 Plata Solano, I	Diego Jose Graduate As		10,000	1 10,000		10,000	· ·		
8479 Roe, Michael G.	The state of the s		10,000	1		130,100	9,500		
821 Sweeden, Sean F	reston Graduate As	sistant 9	10,000	1 10,000		10,000			
810 VACANT	Graduate As	sistant 9	0.455	1 10,000		10,000			
222 VACANT	Graduate As	sistant 9		1 10,000		10,000	•		
177 VACANT	Graduate As			1 10,000		10,000			
8447 VACANT	Graduate As			1 10,000		10,000	•		
9526 VACANT	Graduate As			30,000		30,000	r.		
5894 VACANT	Graduate As			1		30,000	9,500		
5887 VACANT	Graduate As			1 10,000		10.000	7,500		
3524 VACANT	Graduate As			10,000		10,000	1		
3721 VACANT	Graduate As			1 10,000		10 000	ļ		
3261 VACANT	Graduate As	CORP. 711.5		1 10,000		10,000			
2037 VACANT	Graduate As	UND 27115		10,000		10,000	Į.		
1248 VACANT	Graduate As	***************************************		10 000					
1163 VACANT	Graduate As			10,000		10,000			
5386 VACANT				12 511		02/000	9,500		
5471 VACANT		uate Assistan 9		1 10,000		10,000	1		
5242 VACANT	Graduate As			10,000		10,000			
4138 VACANT		uate Assistan 9					9,500		
7130 VACANI	Graduate As	sistant 9		1 10,000		10,000	1		
	Subtotal - G	rad Assistants:	90,000	200,000		200,000	47,500	9,50	0
		All Salaries:	2,133,265	2,115,217		2,115,217	200,948	225,57	
								££2,21	P
t Cd Classified Non	-Class Grad Assist	Salaries Hrly V	Vages Studen	t Wgs Other C	omp Frin	ge Amt Fring	e NA Mainte	nance T	otalAcross
			*****				- III HEALITE	manice II	Tarwel 022
& Cost Center: 0102		200 200							
11	732,466 200,000	932,466		***************************************		204,698		***************************************	1,137,164
12 84,053		84,053	300	6,600		22,826		65,000	178,779
17	732,466	732,466				198,498		-2.00	930,964
33	366,232	366,232				99,248			465,480
b; 84,053 1	,831,164 200,000	2,115,217	300	6,600		525,270		65,000	2,712,387
& Cost Center: 0112	13150 Music Foot								100000000000000000000000000000000000000
12	13130 MUSIC FEES								
								5,000	5,000

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville	Page 138
	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: MUSC Music		
ct Cd Classified Non-Class Grad	ssist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
udget Total - all Cost Centers for	U: MUSC Music	2,717,387

PBBLBSN-1 PROD				Un	iversity of Ar	kansas, Fay	etteville				Page 139
06/08/13			Fis	scal Ye	ar: 2014 Posi	tion Budget	Summary I	Data			10:12
Budgetary Unit: MUSE	Museum										
Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other Bil
No Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Other BU Dollars
822 McCartney, Na 562 Suter, Mary C	ncy Glover			12		37,310		37,31			
562 Suter, mary C	•	Project/Pro	ogram Specia	11 12	47,712	47,712		47,71	2		
		Subtotal -	Non-Classif		85,022	85,022		85,022			***************************************
			All Salar	ies:	85,022	85,022		85,022	1		
Fct Cd Classified N	on-Class	Grad Assist	Salaries	Hrly I	Wages Student	Wgs Other	Comp Frin	nge Amt Fri	nge NA Mai	ntenance To	talAcross
Co & Cost Center: 01		JSE-MUSEUM									
42	85,022		85,022					23,040			108,062
udget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	FOR BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	FOR BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	FOR BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	FOR BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	FOR BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062
Budget Total - all C	ost Centers	for BU: MUS	SE Museum								108,062

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 140 10:12

Budgetary Unit: PHIL Philosophy

No	Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded	Other BU
								Dollars	Dollars	Dollars
12627	Sparks, Sherry L.	Administrative Speciali	s 12	28,536	28,536		28,536	1		
		Subtotal - Classifi		28,536			22.202.0			
38	Adler, Jacob	Assoc Professor	9		28,536		28,536			
	Antin, Philip M.	Lecturer	9	61,752	61,752		61,752	1		
	Barber, Nicholas Michael	Instructor	,	10,000				Į.	10,00	3.7
5200	Barrett, David A.	Lecturer	9	10,000					10,00	
	Burch, Matthew Ivar	Instructor		10,000			45.544	1	10,00	00
	Funkhouser, Eric M.	Assoc Professor	9	41,800	41,800		41,800			
	Hyman, Jeremy S.	Instructor	9	63,871	63,871		63,871			
	Lee, Richard N.	Assoc Professor	9	20,000	22 000			l	20,00	00
	Lyons, Jack C.		9	55,612	55,612		55,612	1		
	McMullin, Irene	Professor	9	79,418	79,418		79,418	1		
	Minar, Edward H.	Assistant Professor	9	59,921	60,000		60,000	l		
	Packwood, Joshua J.	Professor	9	83,438	83,438		83,438	1		
		Lecturer	9	10,000				1	10,00	0.0
	Russell, Kyle Anderson	Lecturer	9	10,000	10000000			L	10,00	0.0
	Senor, Thomas D.	Departmental Chairperso	n 12	123,067	123,067		123,067	1		
	Shin, Dawna Jayne	Lecturer	9	10,000	·			Î	10,00	0.0
	Spellman, Lynne	Professor	9	84,414	84,414		84,414	I		
	Ward, Barry M.	Assoc Professor	9	63,629	63,629		63,629	î.		
294	VACANT	Assistant Professor	9	1				i		
		Subtotal - Non-Classifi	ed:	796,922	717,001		717,001 1		80,000	
9515	Clardy, Justin Leonard	Graduate Assistant	9	9,500 1	10,000		10,000	i .	80,000	
5552	Contway, April L.	Senior Graduate Assista	n 12	9,500	10,000		10,000	<u> </u>		
	Daves, Seth Benton	Graduate Assistant	9	9,500 1	10,000		10,000	1		
1851	Gallagher, Kelly Rutledg	Graduate Assistant	9	9,500 1	10,000		- COL 1 (1) (2) (4) (1)	1		
4391	Hereth, Stephen Blake	Graduate Assistant	9	9,500	10,000		10,000			
4170	Hess, Elijah C.	Graduate Assistant	9	9,500 1	10,000		10,000			
	Hill, Christopher Eugene	Graduate Assistant	9	9,500 1	10,000		10,000			
9508	Kenyon, Joshua Timothy	Graduate Assistant	9	9,500	10,000		10,000			
	Kirschner, Andrew J.	Graduate Assistant	9	9,500 [	10,000		10,000			
	Marrero Avendano, Danny	Graduate Assistant	9	9,500	10,000		10,000	i		
	Rice III, David L.	Senior Graduate Assista			***************************************		10,000	Ļ		
	Zawisza, Kathryn Alice	Graduate Assistant		9,500	10,000		10,000			
	VACANT	Graduate Assistant	,	9,500	10,000		10,000			
	VACANT	Graduate Assistant	9	<u>-</u>				1		
	THOMAS	Graduate Assistant	4	1				1		
		ubtotal - Grad Assistan		114,000	120,000		120,000 1			

PBBLBSN-1	PROD				Uni	versity of A	Arkansas, Fa	yetteville		***************************************		Page 141
06/08/13				Fi	scal Yea	r: 2014 Pos	ition Budge	t Summary D	Data			10:12
Budgetary	/ Unit: PHIL	Philosophy										
Post					Appt	Annual	Hard	Dept	21214			Contraction
No	Name		Title	***************************************	Term	Salary	Budget	Budget	Total Budget	Soft	Unfunded	Other BU
		********								Dollars	Dollars	Dollars
***************************************	***************************************			All Sala	ries:	939,458	865,537		865,537	1	80,000	
Fct Cd C1	assified No	on-Class G	rad Assist	Salaries	Hrlv W	lages Studen	t Was Other	Comp Enin		nge NA Main	7.176.4.774	
									ISS AMC FF1	nge NA Main	tenance to	talAcross
o & Cost	Center: 010	02 13160 PHI	L-PHILOSOPH	Y								
11		286,800	120,000	406,800	)				81,442			600 262
12	28,536			28,536			900		7,736		15,000	488,242 52,172
17		286,800		286,800	)				77,722		12,000	364,522
33	24 22 2	143,401		143,401					38,861			182,262
Sub:	28,536	717,001	120,000	865,537	,		900		205,761		15,000	1,087,198
											250777	44.44.444
essesses	tal - all Co	est Centers	for BU: PHI	L Philosoph								1,087,198
sudget 10	tal - all Co	est Centers	for BU: PHI	L Philosoph	1 <b>y</b>							1,087,198
udget 10	tal - all Co	ost Centers	for BU: PHI	L Philosoph	1 <b>y</b>							1,087,198
udget 10	tal - all Co	ost Centers	for BU: PHI	L Philosoph	NY							1,087,198
sudget 10	tal - all Co	ost Centers	for BU: PHI	L Philosoph								1,087,198
	tal - all Co	ost Centers	for BU: PHI	L Philosoph								1,087,198
	tal - all Co	ost Centers	for BU: PHI	L Philosoph								1,087,198
	tal - all Co	ost Centers	for BU: PHI	L Philosoph								1,087,198
	tal - all Co	ost Centers	for BU: PHI	L Philosoph								1,087,198
	tal - all Co	ost Centers	for BU: PHI	L Philosoph								1,087,198
	tal - all Co	ost Centers	for BU: PHI	L Philosoph								1,087,198

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 142 10:12

Budgetary Unit: PHYS Physics

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		******************					*******			
12631 J	Johannesdottir, Asgerdur	Administrative Speciali	s 12	25,773	25,773		25,773	I		
	owery, Erin K.	Administrative Speciali		22,264			23,773		22,26	
12633 M	lelahn, Dianne	Administrative Supp.Sup		31,615	31,615		31,615	1	22,20	
13853 P	rom, Treva Trenna	Administrative Speciali		26,880	Total Authorities	***************************************		26,880	1	
12629 V	anlue, Marrianna L.	Fiscal Support Speciali		25,773	25,773		25,773			
							///	•		
		Subtotal - Classifi	7.70	132,305	83,161		83,161	26,880	22,264	***************************************
	arraza-Lopez, Salvador	Assistant Professor	9	63,000	63,000		63,000			
	ellaiche, Laurent	Distinguished Professor	9	125,464	116,264		116,264	t .	9,20	0
	hattacharjee, Satadeep	Research Associate	12	36,000				36,000		
	ao, Yanwei	Research Associate	12	42,000	42,000		42,000			
	coper III, James	Assistant Professor	9	32,000				i .	32,00	0
	u, Huaxiang	Assoc Professor	9	78,418	78,418		78,418	I		G1110111111111111111111111111111111111
	autam, Shree Hari	Research Associate	12	52,000			4.54.44.5	D.		
63 G	ea-Banacloche, Julio R.	Departmental Chairperso	n 12	133,310	133,310		133,310			
10655 G	uzun, Dorel	Research Associate	12	43,285			mommmemoratarisdumpinismo	i	43,28	5
456 H	arter, William G.	Professor	9	77,580	77,580		77,580	r	,,,,,,,	
806 J	offe Minor, Tacy Marie	Assistant Professor	9	16,000	717627				16,000	0
9739 K	areev, Michael	Research Associate	12	42,000 [	21,000	***************************************	21,000	l	21,000	
3893 K	ennefick, Daniel John	Assistant Professor	9	61,065	61,065		61,065	i i	,	
6557 K	ennefick, Julia Dusk	Assistant Professor	9	61,953	61,953		61,953			
8635 K	unets, Vasyl Petrovych	Post Doctoral Fellow	12	50,200				50,200	***************************************	
	acy, Claud H. Sandberg	Professor	12	105,893	105,893		105,893	30,200		
656 L	i, Jiali	Assoc Professor	9	79,962	79,962		79,962			
10209 M	iddey, Srimanta	Research Associate	12	41,454			121795	41,454		
8553 M	onk, Dave	Research Associate	12	88,652	88,652		88,652	41,494		
956 0	liver III, William	Assoc Professor	9	75,318	75,318		75,318			
	enhallegon, Richard W.	Scientific Research Tec	***************************************	51,400	51,400		51,400	L		
	rosandeev, Sergey	Professor	12	70,000 1	31,400		51,400		70 000	
	awwagah, Fuad	Assistant Professor	9	33,760	33,760		33 760		70,000	
	en, Wei	Assistant Professor	12	41,454	33,760		33,760	61 656		
	ogers, Brandon Ray	Master Scientific Res T		45,703	45,703		AE 707	41,454		
	alamo, Gregory J.	Distinguished Professor		153,752	142,687		45,703			
	hew, Woodrow L.	Assistant Professor	9	62,000	62,000		142,687			11,06
	ingh, Surendra P	Professor	9	109,134	109,134					
	kinner, Stephen R.	Instructor	12	46,087	46,087		109,134			
	leezer, Robert J.	Post Doctoral Fellow	12	40,000 1	40,08/		46,087	(0.000		
	nyder, Tamara D.	Assistant Professor	9	35,650 1				40,000		
	tewart, Gay B.	Professor	9	88,675	99 (75				35,650	
	tewart, John C.	Assoc Professor	9		88,675		88,675			
	chakhalian, Jak	Professor	9	65,831	65,831		65,831			
	hibado, Paul M	Professor	9	115,000	108,000		108,000	7,000		
	ickers, Ken	Professor		101,468	101,468		101,468			
	yas, Reeta	Professor	12	137,611	91,787		91,787		45,824	
10 miles	iao, Min	Distinguished Professor	9	84,152	84,152		84,152	10.000		
	A.S.Y.1U.A.I.1	Proceedings becaused		146,337	128,337		128,337	18,000		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 143 10:12

Budgetary Unit: PHYS Physics

ost	Management		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars'	Dollars	Dollars
			5757							
5261 Xu,	Peng	Research Associate	12	45,000	1			45,00	0	
8738 Yang	, Yurong	Research Associate	12	36,000	1			36,00		
8670 VACA	NT	Research Associate	12	22,12,1	1			00,00		
9252 VACA	NT.	Research Associate	12		1 42,000	***************************************	42,000	L		
6754 VACA	NT	Research Associate	12		1		127000			
6755 VACA	NT	Research Associate	12		ĺ .					
5567 VACA	NT	Assistant Professor	9		1	••••••			62,0	Λ <b>Λ</b>
5658 VACA	T)	Research Assistant	12		Î				02,0	
9830 VACA	NT.	Research Associate	12		i					
9832 VACA	NT.	Research Associate	12		I					
11535 VACA	NT.	Project/Program Special	1 12		i			54,59	n	
13779 VACA	IT.	Instructor	9		Î			51121	•	
661 VACA	IT	Assistant Professor	9		1					
361 VACA	NT.	Assistant Professor	12		1					
537 VACAI	(T	Assistant Professor	9		ì					
5260 VACA	(T	Research Associate	12		1		***************************************			***************************************
5126 VACA	(T	Assoc Professor	12		ì					
951 VACA		Assistant Professor	12		ì					
1014 VACAN	IT	Assistant Professor	9		1					
		Subtotal - Non-Classifi	ed:	2,814,568	2,205,436		2,205,436	369,698	334,959	11,065
242 Achai	jee, Mitu Chandra	Graduate Assistant	9	15,800	1 15,800		15,800			
9855 Acker	man, Matthew L.	Graduate Assistant	12	15,800			251555			
	ari, Rajendra	Graduate Assistant	9	15,800	i			15,50	0	
5075 A1 Fa	ouri, Radwan Awwad	Graduate Assistant	9	15,800	1 15,800		15,800	······································	X	
2050 Anino	lya Ambuj, Anindya	Graduate Assistant	9	15,800	1 15,800		15,800			
	r, Steven D.	Graduate Assistant	12	15,800	92.13.25		77.5575	15,50	0	
	t, Gobind	Graduate Assistant	9	15,800	1 15,800		15,800		X	***************************************
4606 Batta	Mpouma, Joseph Noe	Graduate Assistant	9	15,800					15,5	0.0
1224 Calab	rese, Albert J.	Graduate Assistant	9	15,800	1 15,800		15,800			
	aborty, Srimoy	Graduate Assistant	9	15,800	1				15,5	00
5197 Davis	, Benjamin L	Graduate Assistant	9	15,800	1				15,5	
	Desalegn Tadesse	Graduate Assistant	9	15,800	1 15,800		15,800			7.71
5067 Fakhr	aei, Leila	Graduate Assistant	9	15,800			Tofa Tala		15,5	0.0
2045 Frenc	h III, Roy Truett	Graduate Assistant	9	15,800	15,800		15,800		.5,5	
5167 Frence	h, David A.	Graduate Assistant	9	15,800	15,800		15,800			
	w, Colin S.	Graduate Assistant	9	15,800	1			15,50	0	
111 Gray	Benjamin A.	Graduate Assistant	9	15,800	I .			15,50		
3900 Gui,		Graduate Assistant	9	15,800	Ĺ			15,50		
4508 Hemli	n Swaran Rag, Unkno	Graduate Assistant	9	15,800	1				15,50	10
2079 Hiror		Graduate Assistant	9	15,800				15,50		55
5011 Hu, >	ian	Graduate Assistant	9	15,800	160		1	15,50		
8455 Kapad	ia, Shasvath Jagat	Graduate Assistant	9	15,800	1 15,800		15,800		f	***************************************
4323 Kaur,	Harpreet	Graduate Assistant	9	15,800					15,50	10
5168 Vol1e	, Patrick A.	Graduate Assistant	9	15,800	15,800		15,800		13,50	18

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 144 10:12

Budgetary Unit: PHYS Physics

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
						220702020			
5166 Klee, Bradley Jos		9	15,800	L			I		
5230 Kohler, Erika	Graduate Assistant	9	15,800				i .	15,50	0.0
5282 Krc, Kristian	Graduate Assistant	9	15,800				î .	15,50	
5849 Krueger, Eric W.	Graduate Assistant	9	15,800				15,500		F
518 Li, Chen	Graduate Assistant	9	15,500	15,800		15,800	1		
5259 Liu, Xiaoran	Graduate Assistant	9	15,800			294,519	i	15,50	0.0
5850 Louis, Lydie	Graduate Assistant	9	15,800				15,500		
13 Lyon, Kevin W.	Graduate Assistant	9	15,800	15,800		15,800	1		
9514 Maynard, Robert L		12	15,800	15,800		15,800	i .		
4615 Mehboudi, Mehrsha	d Graduate Assistant	9	15,800				1		
5661 Meyers, Derek J.	Graduate Assistant	12	15,500				15,500		
10956 Minor, Paul	Senior Graduate Assist	tan 12	20,664				20,664		
10920 Morgan, Timothy A	llen Graduate Assistant	12	20,664				20,664		
506 Nandivada, Santos	hi Graduate Assistant	9	15,800	15,800		15,800	1		
4470 Nepal, Sudip	Graduate Assistant	9	15,800	15,800		15,800	Ć.		
5277 Nomoto, Sean Mich	ael Graduate Assistant	9	15,800	15,800		15,800	I	***************************************	
5281 Nur, Tazima	Graduate Assistant	9	15,800	15,800		15,800	i i		
5036 Pour Imani, Hamed	Graduate Assistant	9	15,800	15,800		15,800	i e		
4435 Puli, Harish Goud		9	15,800			***************************************	15,300	1	
5031 Qi, Dejun	Graduate Assistant	9	15,800	15,800		15,800	1 25,300		
553 Raeliarijaona, Al	do Serg Graduate Assistant	9	15,800	15,800		15,800			
5263 Rahmedov, Dovran	Graduate Assistant	9	15,800			13,600	15,500	Y	
5664 Ransom, Timothy C	raig Graduate Assistant	12	15,800	15,800		15,800	15,500		
8449 Rawlinson, Willia		12	15,500	15,800		15,800			
5165 Schoelz, Kevin	Graduate Assistant	9	15,800			19,000	15,500	Y	
3964 Sheng, Jiteng	Graduate Assistant	9	15,800				A		
	William Graduate Assistant	9	15,800				15,500	la la	
10585 Singh, Sandeep	Senior Graduate Assist		20,000				l		
9872 Thomason, Chris	Graduate Assistant	9	15,800					20,00	10
	krishna Graduate Assistant	9	15,800						
9103 Walsh, Nathan C.	Graduate Assistant	12	15,500	15,800		15 000		15,50	) U
5278 Wang, Jing	Graduate Assistant	9	15,800	15,800		15,800			
9876 Wu, Yang	Graduate Assistant	9	15,800	15,800		15,800			
5033 Zaman, Marzia	Graduate Assistant	9	15,800	19,000		15,800			
4476 Zereshki, Peymon	Graduate Assistant	9	15,800	15,800		15 000			
5397 Zhou, Biao	Graduate Assistant	9	15,800	15,800		15,800			
5173 Zhou, YiYin	Graduate Assistant	9	15,800	15,800		15,800	L		
287 Zoldak, Kimberly	Anne Graduate Assistant	9	15,800	15,800		15 000			
543 VACANT	Graduate Assistant	9	19,000	15,600		15,800			
533 VACANT	Graduate Assistant	9	<u>-</u>	15,800		15 000			
9877 VACANT	Graduate Assistant	9	1	15,800		15,800		122.22	
10921 VACANT	Graduate Assistant	12						15,50	0
10919 VACANT	Graduate Assistant	12		15 600					
10957 VACANT	Senior Graduate Assist		4	15,800		15,800	0.160		
10944 VACANT	Senior Graduate Assist						20,664		
	Senitor Staduate ASSIST	aii 12							

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 145 10:12

Budgetary Unit: PHYS Physics

Post					Appt	Annu	al F	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Titl	e	Term	Sala	ry I	Budget	Budget	Budget	Dollars	Dollars	Dollars
10055	VACANT		Santan Ca										
	VACANT			aduate Assist aduate Assist							1		
	VACANT		Graduate		22								
	VACANT		Graduate		12 12	*********************							
	VACANT		Graduate		12					122-11			
	VACANT		Graduate	Transfer and the second	,		1	15,800		15,800	0	100	.0.00
	VACANT		Graduate									15,	***************************************
	VACANT		Graduate		2						j	15,	500
	VACANT		Graduate	44541 4414	,		1				1		
	VACANT		Graduate										
	VACANT		Graduate		9							15,	17.77
			oraduate	A3313 Call C	-							15,	500
			Subtotal -	Grad Assista	nts:	992,	328   4	489,800	***************************************	489,800	278,792	252,500	)
				All Salar	ies:	3,939,	201   2,7	778,397		2,778,397	675,370	609,723	11,065
Fct Cd	Classified	Non-Class	Grad Assis	t Salaries	Hr1y	Wages	Student Wg	s Other	Comp Fr	inge Amt Frin	nge NA Main	tenance To	otalAcross
Co & Co	ost Center:	0102 13170 P	HYS-PHYSICS		***************************************								
11		882,174								254,252			1,626,226
12	83,161		000,000	83,161		700	2,50	0		22,597		65,000	173,958
17		882,174		882,174	***************************************	datidan				239,069		92,000	1,121,243
33		441,088		441,088						119,534			560,622
Sub:	83,161	2,205,436	489,80			700	2,50			635,452		65,000	3,482,049

Budget Total - all Cost Centers for BU: PHYS Physics 3,482,049 

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 146 10:12

Budgetary Unit: PLSC Political Science

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12660	Clevenger, Debbie	Administration Access A								
	Rice, Kathy A.	Administrative Supp.Sup		35,556	35,556		35,556	1		
12041	Kice, Kathy A.	Administrative Special:	s 12	22,264	22,264		22,264	1		
1		Subtotal - Classif		57,820	57,820		57,820			
	Conge, Patrick J.	Assoc Professor	9	54,722	54,722		54,722	1		
	Curtice, Travis B.	Instructor	9	20,000	······································			L	20,00	0
	Diallo, Anne Burgin	Assistant Professor	9	45,800	45,800		45,800	1		
	Dowdle, Andrew J.	Assoc Professor	12	86,623	86,623		86,623	1		
	Dowe, Pearl Karen	Assistant Professor	9	67,642	67,642		67,642	1		
	Gaber, John	Professor	9	87,503	87,503		87,503	1		
	Ghadbian, Najib	Assoc Professor	9	69,838	35,000		35,000	1		34,83
	Jimeno, Rafael A.	Assistant Professor	9	65,682	51,682		51,682	14,00	0	1000
	Kelley, Donald R	Professor	9	89,205	89,205		89,205	1		
	Kerr III, Brinck	Professor	9	85,203	85,203		85,203	1		
	Lampinen, Stephanie K.	Instructor	9	32,800	32,800		32,800	Î		
	Looney, Nathan C.	Assistant Professor	9	45,800	45,800		45,800	I		
	Maxwell, Angie	Assistant Professor	9	73,275	55,775		55,775	A terms	0	
11621	Mitchell, Joshua Lee	Assistant Professor	9	62,000	62,000		62,000	1		
	Parry, Janine A.	Professor	9	85,870	85,870		85,870	I		***************************************
3503	Reid, Margaret F.	Departmental Chairperso	n 12	120,151	120,151		120,151	1		
35	Ryan, Jeffrey J.	Assoc Professor	9	66,792	66,792		66,792	1		
10177	Schreckhise, William D.	Assoc Professor	9	66,727	66,727		66,727	I		
14083	Sebold, Karen Denice	Instructor	9	32,960	32,960		32,960			
	Song, Geoboo	Assistant Professor	9	62,500	62,500		62,500			
4278	Stewart, Patrick A.	Assoc Professor	9	74,642	74,642		74,642	I		
	Zeng, Ka	Professor	12	101,464	101,464					
	VACANT	Assoc Professor	9	101,404	101,404		101,464			
	VACANT	Assistant Professor	9			***************************************				
	VACANT	Instructor	9							
	VACANT	Assistant Professor	9							
	VACANT	Professor	9		***************************************			l		
		Subtatal Nam Classics						20 200	22.722	441745
532	English, Andrew Walter	Subtotal - Non-Classifi Graduate Assistant	ea: 9	1,497,199	territoria de la constitución de		1,410,861	31,500	20,000	34,838
	Faulk, Kevin Christpher			10,500	10,800		10,800			
	Fister, Aaron Leonard	TOTAL STATE STATE SECURITY	9	10,500	10,800		10,800			
	Hui, Victoria Susan	Graduate Assistant		10,500	10,800		10,800			
	Keefe, Kacey Louise	Graduate Assistant	9	10,500	10,800		10,800			
	Land, Braden Cole	Graduate Assistant	9	10,500	10,800		10,800			
	McBride, Sarah	Graduate Assistant	9	10,500	10,800		10,800	I		
		Graduate Assistant	9	10,500	10,800		10,800			
	Naylor, Zoe Elizabeth	Graduate Assistant	9	10,500	10,800		10,800			
3490	Urtuzuastigui, Gerardo ,	A Graduate Assistant	9	10,500	10,800		10,800	I		
		Subtotal - Grad Assistan	ts:	94,500	97,200		97,200			

	PROD			Ur Fiscal Ye	niversity of A ear: 2014 Pos	krkansas, Fa sition Budge	yetteville t Summary I	Data			Page 147 10:12
udgetary	Unit: PLS	C Political S	cience	***************************************				***************************************			
ost				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	***************************************	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				**********			*******				
***************************************	***************************************			All Salaries:	1,649,519	1,565,881		1,565,881	31,500	20,000	34,838
ct Cd Cl	assified h	Non-Class G	rad Assist	Salaries Hrly	Wages Studen	t Was Other	Comp Enis	age Amt Enine	o NA Main	tananaa Ta	14
								ige Amt Fring	e na main		Calacross
Co & Cost	Center: 01	L02 13180 PLS	C-POLITICAL	SCIENCE							
11		564,344	97,200	661,544				155,950			817,494
12	57,820			57,820		500		15,671		20,000	93,991
17		564,344		564,344				152,937			717,281
33		282,173	7.00.000	282,173				76,468			358,641
Sub:	57,820	1,410,861	97,200	1,565,881		500		401,026		20,000	1,987,407

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 148 10:12

Budgetary Unit: PSYC Psychology

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12705 Bailey, Will R.	Administrative Speciali	s 12	22,657	1 22,657	7	22,657	1		***************************************
12707 Grabon, Jennifer Suzzane	Administrative Speciali	s 12	19,232	1 19,232	2	19,232	1		
12704 Reeves, Pamela Marie	Administrative Supp. Sup	e 12	29,961	29,961		29,961	i		
12708 Simmons, Mary J.	Administrative Speciali	s 12	26,683	1 26,683	<b>S</b>	26,683	1		
12706 VACANT	Administrative Speciali	s 12		1 9,428		9,428			
	Subtotal - Classifi	ad.	98,533	107,961		107,961			
14226 Alwood, Nancy D.	Instructor	9			1	32,800			
113 Behrend, Douglas A	Professor	9				89,992			
732 Beike, Denise R	Departmental Chairperso	anamanana a	manage of the second contraction of the seco						
371 Bridges, Ana Julia	Assoc Professor	9				109,038			
4400 Cavell, Tim	Professor		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A LOS TRANSPORTERS		76,987			
5928 Ditzfeld, Chris		12		·*		115,825			
	Instructor	9				33,760			
2710 Eidelman, Scott H.	Assoc Professor	9		A STATE OF THE PARTY OF THE PAR		72,758			
5568 Feldner, Matthew T.	Assoc Professor	9	81,641	81,641		81,641			
485 Freund, Joel S	Assoc Professor	9		7		53,821			
943 Ham-Holm, Lindsay S.	Assoc Professor	9	75,730	75,730		75,730			
393 Lampinen, James Michael	***************************************	9	83,225	83,225		83,225			
1007 Leen-Feldner, Ellen Wini		9				80,397	1		
3993 Levine, William H.	Assoc Professor	9	68,895	68,895	5	68,895	1		
825 Lohr, Jeffrey M	Professor	9	85,389	<u> </u>				85,38	39
5505 Parks, Nathan A.	Assistant Professor	9	69,000	69,000	l l	69,000	1		
5289 Petretic, Patricia Ann L	Assoc Professor	12	83,983	83,983		83,983	1		
10801 Schroeder, David A	Professor	9	99,664	99,664		99,664	1		
5058 Veilleux, Jennifer Celen	Assistant Professor	9	66,000	66,000		66,000	ľ		
4140 Williams, Nate	Assoc Professor	9	71,336	71,336		71,336	1		
4210 Zies, Brenda June	Assistant Professor	9	44,993	44,993		44,993	i .		
3351 VACANT	Assistant Professor	9		1			1		***************************************
3638 VACANT	Professor	9		i			1		
5572 VACANT	Assistant Professor	9		i			Ĺ		***************************************
	Subtotal - Non-Classifi	ed:	1,495,234	1.409.845		1,409,845		85,389	
9801 Adams Jr., Thomas Grover		12				-,,,,,,,,,	1	05,007	
9486 Andrews, Arthur R.	Graduate Assistant	12			I	10,800	1		
9125 Anton, Corinne M.	Graduate Assistant	12	RU. (31,0 3)	* Call 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		10,800		1,53	46
9126 Autry, Kevin Scott	Graduate Assistant	12		10,800		10,800	,	1,55	
1702 Badour, Christal L.	Graduate Assistant	12		1		T01000			
9798 Calvert, Maegan L.	Graduate Assistant	12		i			1		
16 Craig, James T.	Graduate Assistant	12					1 10,50	0	
10587 Dutton, Courtney E.	Graduate Assistant	12		10,800		10 200		<u>V</u>	
3980 Erickson, William B.	Graduate Assistant	9		10,800		10,800			
				10.000		10.000	10,50	U	
10903 Fugitt, Jessica	Graduate Assistant	12	mannen ann ann an Air San In Charle San ann a	10,800		10,800			
3206 Girgis, Helana A.	Graduate Assistant	12		10,800		10,800			
11253 Griffiths, Edward Nolan	Graduate Assistant	12		10,800		10,800	K		
9800 Henrie, Joye Leach	Graduate Assistant	12	6,156	L					

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 149 10:12

Budgetary Unit: PSYC Psychology

Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	*********			*******		*********			
9124 Karlsson, Marie Elizabe	Graduate Assistant	12	10,500	1			1 10,500	)	
1286 Knapp, Ashley Arehart	Graduate Assistant	9	10,500			10,800			
744 Lovett, David Edison	Graduate Assistant	9	10,500	1 10,800		10,800	i		
9799 Melkonian, Alexander Jar	n Graduate Assistant	12	10,500	1 10,800		10,800	I	***************************************	***************************************
10590 Milner, Lauren A.	Graduate Assistant	12	10,500	T. 07 T. D. D. D. D. D. D. D. D. D. D. D. D. D.			1 10,500	1	
10591 Minarcik, Jennifer	Graduate Assistant	12	10,500	i			1 10,500		
10901 Mischel, Emily Renae	Graduate Assistant	12	10,500	10,800		10,800	ingening and a second s	·	
10588 Moore, Kara Nicole	Graduate Assistant	12	13,344			10,500	1 13,344		
10904 Ojeda, Carlos A.	Graduate Assistant	12	10,500			10,800			
3253 Pastrana-Rivera, Freddie		12	10,500			10,800			
3249 Peters, Christopher S.	Graduate Assistant	12	10,500	A Committee of the Comm		10,000	1 10,500		
9128 Poepsel, Dennis L.	Graduate Assistant	12	10,500	10,800		10,800	10,500		
3016 Pollert, Garrett A.	Graduate Assistant	12	10,500		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>		
9476 Shaver, Jennifer A.	Graduate Assistant	12	(野) ( * 元) ( ) ( )			10,800			
10902 Wentling, Nicole Rae	Graduate Assistant	12	10,500	The second secon		10,800			
10589 Zielinski, Melissa J.			10,500	1 10,800		10,800	<u> </u>		
	Graduate Assistant	12	10,500			10,800	20 300		
9127 Zuercher, Joanna K.	Graduate Assistant	12	11,662				11,662	2	
6706 VACANT	Graduate Assistant	9		ļ					
11254 VACANT	Graduate Assistant	12					1		
11251 VACANT	Graduate Assistant	12		Į.			1		
11252 VACANT	Graduate Assistant	12		L			1		
11147 VACANT	Senior Graduate Assis	3.3200		1					
11255 VACANT	Graduate Assistant	12		1			(		
3220 VACANT	Graduate Assistant	12		1			L		
958 VACANT	Graduate Assistant	9		1			1	10,5	00
942 VACANT	Graduate Assistant	9		1			I		
	Subtotal - Grad Assist	ants:	316,498	194,400		194,400	88,006	12,036	
	All Sala			1,712,206		1,712,206	88,006	97,425	
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly I	lagas Studen	t Was Other C	omn End-	GO AMT ENI-	0 NA Was-1		± = 1 8 ± = = = =
						se Amt Fring	e uw walur	enance To	CATACLOSS
Co & Cost Center: 0102 13190 PS	VC-PSVCHOLOGV								
11 563,938	194,400 758,33	· R				150 057			017 101
12 107,961	107,96			1,000		158,853			917,191
17 563,938				1,000		29,261		38,000	176,222
	563,93					152,827			716,765
	281,96			222		76,413		40.000	358,382
Sub: 107,961 1,409,845	194,400 1,712,20	10		1,000		417,354		38,000	2,168,560
o & Cost Center: 0112 35000 PS	CL-PSYCHOLOGICAL CLINI	C							

Fiscal Year: 2014 Position Budget Summary Data 10:12  dgetary Unit: PSYC Psychology  t Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross			
Fiscal Year: 2014 Position Budget Summary Data  10:12  dgetary Unit: PSYC Psychology  t Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  dget Total - all Cost Centers for BU: PSYC Psychology			
t Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross		University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 150 10:12
dget Total - all Cost Centers for BU: PSYC Psychology	dgetary Unit: PSYC Psychology	*	
dget Total - all Cost Centers for BU: PSYC Psychology	ct Cd Classified Non-Class Gr	ad Assist Salarias - Wrly Wagne Student Was Other Comp Faince Ant Faince NA - W	
dget Total - all Cost Centers for BU: PSYC Psychology 2,188,56		THE PARTY OF THE P	arntenance locatacioss
	udget Total - all Cost Centers f	or BU: PSYC Psychology	2,188,560
	***************************************		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 151 10:12

Budgetary Unit: SCSW School of Social Work

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded Other Bu
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars Dollars
13335 Byrd, Janette Elaine Vau	Administrative Supp.Sup	e 12	29,840	29,840		29,840	1	
13332 Byron, Carrie L.	Fiscal Support Speciali		29,353	231233		25,65.15	29,353	
11869 Queen, Britney Erin	Administrative Speciali		22,264					22,264
13333 Weatherford, Joshua D.	Administrative Speciali	presentation of the same of th	25,773	h			25,773	***************************************
13334 VACANT	Administrative Speciali	A					1	
	Subtotal - Classifi	ed:	107,230	29,840		29,840	55,126	22,264
3301 Burcham, R. Scott	Assistant Professor	12	58,300	800		800		57,500
7733 Button, Jean H.	Research Assistant	12	55,331	-			55,331	
2434 Christy, Kameri	Professor	9	84,197	84,197		84,197		
315 Collie, Michael E.	Assistant Professor	9	51,413	800		800	,	50,613
5915 Collie, Sara J.	Assistant Professor	9	44,607	24,534		24,534		F. 761.3 1 (4-10.5)
7727 Creger, Lenda Rosa	Research Assistant	12	51,233	44,934		44,534		
5571 Ferguson, Alishia Juanel			Carlotte A Street	66 100		66 600	51,233	
		9	64,689	64,689		64,689		
11563 Givens, Ashley D.	Research Associate	12	41,200	F1 00F		F1 65F	41,200	
1523 House, Glenda J	Assoc Professor	12	53,513	51,025		51,025		
6923 Hurd, Debra	Research Associate	12	85,547			52 532	85,547	
3211 Koh, Eun	Assistant Professor	9	68,440	68,440		68,440		
9148 Milford, Tommy	Research Assistant	12	54,276			122 020	54,276	
3282 Murphy-Erby, Yvette	Professor	12	133,080	133,080		133,080		
8546 Phillips, Aaron	Research Assistant	12	50,658				1 50,658	
4090 Piazza, Anna North	Assistant Professor	9	40,000	24,949		24,949		15,051
997 Schriver, Joe	Professor	9	90,499	90,499		90,499		
7732 Scott, Jill D	Research Assistant	12	51,233				1 51,233	
1801 Shobe, Marcia A.	Professor	12	107,298	83,838		83,838	1	23,460
14110 Shuler, John G.	Instructor	9	8,000				1	8,000
14111 Sparks, Jared Jeffrey	Instructor	9	8,000				1	8,000
4156 Stauss, Kim	Assoc Professor	9	71,662	71,662		71,662	1	
8285 Strope, Amy Joy	Research Assistant	12	42,025				1 42,025	
5224 Valandra, Valandra	Assistant Professor	9	63,000	3,000		3,000		60,000
5314 VACANT	Instructor	9					1	8,000
14050 VACANT	Instructor	9					1	12123
11591 VACANT	Instructor	9					1	
11395 VACANT	Instructor	9					1	8,000
625 VACANT	Assoc Professor	9					1	
14708 VACANT	Research Associate	12					1	
arteriological del Maldelological anno anno anno anno anno anno anno an				·····				
Plant I was a state of the	Subtotal - Non-Classifi		1,378,201	701,513		701,513	454,064	238,624
5080 Ayers, Britni Lee	Graduate Assistant	9	9,500	20,000		20,000		
5078 Derrick, Mary S.	Graduate Assistant	9	9,500	10,000		10,000	*	
695 Medders, Jon M.	Graduate Assistant	9	9,500	10,000		10,000		
5076 Nguyen, Kathy N.	Graduate Assistant	9	9,500	10,000		10,000		
5079 Saylor, Kamie R.	Graduate Assistant	9	9,500	10,000		10,000	1	
9875 Willis, Kara Nicole	Graduate Assistant	9	9,500				1	
12 VACANT	Graduate Assistant	9	13.77				1	

PBBLBSN-1 06/08/13	I PROD			Fis		niversity of A ear: 2014 Pos			Data			Page 152 10:12
Budgetary	y Unit: SCS	SW School of	Social Work			***************************************	***************************************					
ost					Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	***************************************	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			Subtotal - 6	Grad Assista All Salar:		57,000   1,542,431	60,000 791,353		60,000   791,353	509,190	260,888	
	lassified	Non-Class	Grad Assist		Hrly	Wages Studen	t Wgs Other	Comp Frin	nge Amt Fring	e NA Main	tenance To	talAcross
11	center: 0	280,605	OCI-SOCIAL WO	340,605					77,903			410 500
12	29,840	140,303		170,143					46,108		8,000	418,508 224,251
17		280,605		280,605					76,043		0,000	356,648
Sub:	29,840	701,513		791,353					200,054		8,000	999,407
	otal - all	Cost Center	s for BU: SCS	SW School of	Socia	al Work						999,407
	)tal - all	Cost Center	s for BU: SCS	W School of	Soc1a	al Work						999,407
	)tal - all	Cost Center	s for BU: SCS	W School of	Socia	al Work						999,407
	)tal - all	Cost Center	s for BU: SCS	W School of	Socia	al Work						999,407
	)tal - all	Cost Center	s for BU: SCS	W School of	Socia	al Work						999,407
	0tal - all	Cost Center	s for BU: SCS	W School of	Socia	al Work						999,407
	)tal - all	Cost Center	s for BU: SCS	W School of	Socia	al Work						999,407

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 153 10:12

Budgetary Unit: SOCI Sociology

ost No	Na-a		Appt	Annual	Hard	Dept Total	Soft Unfunded Other B
NO	Name	Title	Term	Salary	Budget	Budget Budget	Dollars Dollars Dollars
12831	Fitzpatrick, Barbara Ell	Administrative Speciali	- 12	20 707	20 707		
	Karnes, Natalia G.	Administrative Speciali		29,323	29,323	29,323 24,649	
		Subtotal - Classifi	ed:	53,972	53,972	53,972	
127	Adams, Douglas James	Assoc Professor	9	59,617		59,617	T.
5293	Beacham, Clifford Alan	Instructor	9	20,000		27,011	1
5317	Brooks Jr., John M.	Instructor	9	10,000	***************************************		10,000
	Bustamante, Juan Jose	Assistant Professor	9	63,000	63,000	63,000	10,000
5308	Dunn Jr, William E.	Instructor	9	30,000	27.77.75		30,000
	Engen, Mindy Sue	Assoc Professor	9	76,248	76,248	76,248	······································
797	Engen, Rodney L.	Assoc Professor	9	80,721	80,721	80,721	,
9312	Fitzpatrick, Kevin M.	Professor	9	140,886	109,386	109,386	The state of the s
5294	Gruenewald, Jeffrey A.	Assistant Professor	9	65,000	65,000	65,000	
5271	Harris, Casey Taggart	Assistant Professor	9	64,000	64,000	64,000	
4341	Herzog, Patricia S.	Assistant Professor	9	65,000	5,000	5,000	60,000
257	Holyfield, Lori C.	Professor	9	79,366	79,366	79,366	
14070	Jones, Clinton K.	Instructor	9	10,000	23.45.23	7.2.2.2.2	10,000
2942	Morgan, Gordon Daniel	University Professor	9	31,692			31,692
4057	Morimoto, Shauna	Assistant Professor	9	62,896	62,896	62,896	
696	Nalley III, Bo	Assistant Professor	9	44,926	44,926	44,926	,
5318	Newman, Elizabeth A.	Instructor	9	40,240	40,240	40,240	
10756	Roberts, Paxton Lee	Research Associate	12	52,493		1975-19	1 52,493
10140	Schwab, Bill	University Professor	9	163,000	163,000	163,000	32,473
6564	Shields, Christopher A.	Assistant Professor	9	50,646	50,646	50,646	
	Smith, Brent Lamar	Distinguished Professor	9	129,036	129,036	129,036	I.
	Thompson, Marcella	Instructor	9	44,796	44,796	44,796	
	Worden, Steven K.	Assoc Professor	9	61,507	61,507	61,507	i .
	Yang, Song	Assoc Professor	9	71,783	71,783	71,783	1
	Zajicek-Wagemann, Anna	Professor	9	82,916	82,916	82,916	
	VACANT	Assistant Professor	9	02,710	02,710	02,710	i i
379	VACANT	Assistant Professor	9	1	64,000	64,000	1
		Subtotal - Non-Classifi	ed:	1,599,769	1,418,084	1,418,084	83,993 141,692
1294	Allen, Eric Michael	Graduate Assistant	9	9,500	10,000	10,000	
1395	Fogle, Elizabeth Arnaud	Graduate Assistant	9	9,500	10,000	10,000	•
1109	Henderson, Kelly E.	Graduate Assistant	9	9,500	=3,4,2,5,4	20,300	9,500
5321	Hintz, Stephen Vincent	Graduate Assistant	9	9,500 1	10,000	10,000	1
	Knight, Kayla Jean	Graduate Assistant	9	9,500		23,000	9,500
5018	O'Connor, Gail Elizabeth	Graduate Assistant	9	9,500	10,000	10,000	1
	Platt, Kurtis Ryan	Graduate Assistant	9	9,500	10,000	10,000	1
	Woodring, David Wayne	Graduate Assistant	12	12,667	10,000	10,000	
	VACANT	Graduate Assistant	9	12,001	10,000	10,000	
	VACANT	Graduate Assistant	9	1	10,000	10,000	
	VACANT	Graduate Assistant	9		10,000	10,000	
	VACANT	Graduate Assistant	9		10,000	10,000	1 10,800

06/08/13	PROD			Fis			Arkansas, Fay sition Budget		Data			Page 154 10:12
udgetary	Unit: SOC	I Sociology			***************************************	***************************************				***************************************		
Post					Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
3720 VA		***************************************	Graduate As		9		1			I	10,8	300
5016 VA			Graduate As		9		1 10,000	)	10,000	1		
5015 VA			Graduate As		9		1 10,000	)	10,000	L		
3911 VA	2,1749.00		Graduate As		9		1 10,000		10,000	l .		
5320 VA			Graduate As		9		1 10,000		10,000	1		
5299 VA	CANT		Graduate As	sistant	9		10,000	)	10,000	L		
			Subtotal - G	rad Assista All Salar		79,167   1,732,908	140,000 1,612,056		140,000   1,612,056	10,800 94,793	32,467 174,159	
Fct Cd C1	assified	Non-Class	Grad Assist	Salaries	Hrly Wa	ages Studen	nt Wgs Other	Comp Fri	nge Amt Fring	e NA Main	tenance To	talAcross
	Center: 0		CI-SOCIOLOGY									
11		567,234	140,000	707,234					158,060			865,294
12	53,972			53,972			1,000		14,630		35,100	104,702
17		567,234		567,234					153,720			720,954
33		283,616		283,616					76,859			360,475
ub:	53,972	1,418,084	140,000	1,612,056			1,000		403,269		35,100	2,051,425
udget Tot	tal - all	Cost Centers	s for BU: SOC	I Sociology								2,051,425
								***************************************				
												***************************************
					***************************************			·				

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 155 10:12

Budgetary Unit: WLLC World Languages

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
366								********		4767373754
12108	Gilbert, LeonNa	Administrative Speciali	s 12	24,477	24,477		24,477	1		
14012	Ogden, Diane	Administrative Supp.Sup	e 12	32,913			32,913			
		Subtotal - Classifi		F7 765 1						***************************************
5149	Aquilano, Mark T.	Assistant Professor	9	57,390	57,390		57,390			
	Arenberg, Nancy M	Assoc Professor	9	41,500	41,500		41,500	1		
	Beiza-Latorre, Marlene P		9	66,426	66,426		66,426	<u> </u>		
	Bell, Steven M.		- 7	34,060	34,060		34,060	!		
	Benton, Hilda Morayma	Departmental Chairperso	n 12	94,420	94,420		94,420	1		
		Instructor		34,668	34,668		34,668			
	Billings, Sabrina J.	Assistant Professor	9	55,484	55,484		55,484	1		
	Bishop, Tracy Van	Assistant Professor	9	62,000	62,000		62,000	1		
	Buchanan, Greg N.	Lecturer	9	33,760	33,760		33,760	1		
	Cesaratto, Todd Matthew	Assistant Professor	9	42,000	41,200		41,200	1		
	Christiansen, Hope L.	Assoc Professor	9	68,767	68,767		68,767	1		
	Cimpean, Cana Carmina	Assistant Professor	9	43,832 1	43,832		43,832	1		
	Comfort, Kathy	Assoc Professor	9	63,339	63,339		63,339			
	Condray, Kathleen	Assoc Professor	9	66,906	66,906		66,906	1		
	Devich, Claudia Maria	Lecturer	9	16,000				1	16,00	0.0
2055	Fredrick, David Charles	Assoc Professor	12	88,550	88,550		88,550	1		
3347	Fukushima, Tatsuya	Assoc Professor	9	68,158	68,158		68,158	İ		
5183	Glover, Regina	Lecturer	9	34,060	34,060		34,060	i		
5226	Grignard, Sylvie	Lecturer	9	33,760	33,760	***************************************	33,760	1		
452	Haydar, Adnan Fuad	Professor	12	104,266	35,000		35,000	1		69,26
	Hinds, Heather R.	Lecturer	9	34,668	34,668		34,668	i		0,7,20
	Holland, Amalie August	Instructor	12	46,878	46,878		46,878			
	Hoyer, Jennifer M.	Assoc Professor	9	63,384	63,384		63,384	1		
	Jones, Linda Carol	Assoc Professor	12	79,626	79,626		C4.3.85 3.406.7.0	1		
	Levine, Daniel	Professor	9	77,940	77,940		79,626			
	Magnetti, Brenda Monica	Instructor	9	39,102			77,940			
	McNicoll, Matthew F.	Lecturer	9	The Contract of the Contract o	39,102		39,102			
	Miller, Douglas James		***************************************	32,800	32,800		32,800	ļ		
	Paulson, George P.	Lecturer	9	33,760	33,760		33,760	1	14 40 44	
	4. T. T. T. H. H. T. T. T. T. T. T. T. T. T. T. T. T. T.	Lecturer	9	15,300			1201220		15,30	0
and the same of th	Pritchett, Kay	Professor		84,974	84,974		84,974	I		
	Puente, Lindsay	Assistant Professor	9	61,000	61,000		61,000	I		
	Reeber, Joy Elisabeth	Instructor	9	32,800	32,800		32,800	1		
	Restrepo, Luis Fernando	Professor	9	97,000	97,000		97,000			
	Rozier, Louise L.	Assoc Professor	9	65,440	65,440		65,440	1		
	Ruiz, M. Reina	Assoc Professor	9	63,023	63,023		63,023	t .		
	Sajder, Ryan Charles	Assistant Professor	9	40,000	***************************************			1		
	Shchegoleva, Natalia Bor		9	34,220	34,220		34,220	1		
	Shu, Sophie	Instructor	9	34,060	34,060		34,060	Ĺ-		
5182	Skattebo, Steven C.	Lecturer	9	33,760	33,760		33,760	Ĺ		
3199	Tanaka, Nozomi	Instructor	9	34,668	34,668		34,668	1		
5215	Torres Mesa, Nelson	Lecturer	9	32,800	32,800		32,800	i		
2652	Villalobos-Ruminott, Ser	Accor Professor	0	66,569	66,569		66,569			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 156 10:12

Budgetary Unit: WLLC World Languages

st		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
215 Wang, Hongjian	Assistant Professor	9	61,000	1 61,000		61,000	1		
525 Xu, Jenny	Assoc Professor	9	54,122			54,122	1		
5184 VACANT	Lecturer	9		32,000		32,000			
14542 VACANT	Assistant Professor	9		1		<u> </u>	1		
8212 VACANT	Assoc Professor	12		1			1		
4842 VACANT	Instructor	9		i				16,000	
				·	***************************************			10,000	<b>4</b>
	Subtotal - Non-Classifi	ed:	2,270,850	2,161,484		2,161,484		47,300	69,266
8887 Allison, Emma Sinclair	Graduate Assistant	9	10,500	10,800		10,800		47,500	071200
7018 Arnhart, Jeanette Ardell		9	10,900			10,800	1	100	1
4998 Ayi, Nii	Graduate Assistant	9	10,500	10,800		10,800	1	100	
1845 Bohannan, Patrick Joseph	Graduate Assistant	9	10,500	10,800		10,800	1		
2845 Brode, Rieke Katharina	Graduate Assistant	9	10,500	1 10,800	***************************************	10,800	†		
7023 Castillo, Lizette	Graduate Assistant	9				10,800			
88 Castro Salas, Raquel	Graduate Assistant	9	10,900	1 10,800		10,800		100	
3756 Hoke, Valarie Leigh	Graduate Assistant	9	10,500	1 10,800	***************************************	10,800	·	T.07	<u> </u>
22 Johnson, Tyler Duane	Graduate Assistant	9	10,500			10,800			
999 Lloyd, Laura Katherine	Graduate Assistant	9	10,500	10,800		10,800	1		
2827 Munoz Marquez, Lina Mari		9	10,500	Minimum and Designation of the Date	***************************************	10,800	r		
2049 Ortiz, Yvette	Graduate Assistant	9	10,500			10,800			
2862 Rivers, Jennifer Ann	Graduate Assistant	9	10,500	1 10,800		10,800	A.		
5001 Williamson, Trevor Paul	Graduate Assistant	9		1 10,800			ļ		
4997 VACANT	Graduate Assistant	9	200000	10,800		10,800		100	,
4497 VACANT	Graduate Assistant			1 10,800		10,800	1		
5891 VACANT	Graduate Assistant	9		1 10,800		10,800	ļ		
581 VACANT	Graduate Assistant	9		1 10,800		10,800			
2968 VACANT	Graduate Assistant	9		10,800		10,800			
3001 VACANT	Graduate Assistant	9		1 86,400		10,800	I		
3397 VACANT	Graduate Assistant					86,400			
3054 VACANT	Graduate Assistant	,		10,800		10,800			
3250 VACANT	Graduate Assistant	9		10,800		10,800	ļ		
2384 VACANT	Graduate Assistant	9		10,800		10,800			
1844 VACANT	Graduate Assistant	9		10,800		10,800	U		
462 VACANT	Graduate Assistant	9		10,800		10,800			
6871 VACANT	Graduate Assistant	9		10,800		10,800			
8350 VACANT	Senior Graduate Assista	0 9		10,800		10,800			
1488 VACANT	Graduate Assistant	9		10 800		10.000	L		
1458 VACANT	Graduate Assistant	9		10,800		10,800			
34 VACANT	Graduate Assistant	9		10,800		10,800			
49 VACANT	Graduate Assistant	9		10,800		10,800			
15 MANIE	GI GUIGLE MOSISTAIL	,		10,800		10,800			

BBLBSN-1 6/08/13				Fiscal	University of Year: 2014 Po						Page 157 10:12
udgetary	y Unit: WLL	C World Lang	guages		***************************************						
ost				App		0524					data and
No	Name	***************************************	Title	Ter		Hard Budget	Dept	Total	Soft	Unfunded	Other BU
							Budget	Budget	Dollars	Dollars	Dollars
***************************************				All Salaries:	2,476,440	2,618,474		2,618,474	l	47,600	69,266
ct Cd C1	lassified	Non-Class	Grad Assist	Salaries Hrl	y Wages Stude	nt Wgs Other	Comp Frin	nge Amt Fri	nge NA Mair	tenance To	talAcross
o & Cost	t Center: 0		AN-FOREIGN L				***************************************				
11	E7 700	864,594	399,600	2.00		220		246,692			1,510,886
17	57,390	864,594		57,390		700		15,555		30,000	103,645
33		432,296		864,594 432,296				234,304			1,098,898
ub:	57.390	2,161,484	399,600			700		117,152			549,448
	-1,7020	2,101,404	377,000	2,010,414		700		613,703		30,000	3,262,877
udget To	otal - all	Cost Centers	s for BU: WLL	C World Languag	08						3,262,877
udget To	otal - all	Cost Centers	s for BU: WLL	C World Languag	9 S						3,262,877
udget To	otal - all	Cost Centers	s for BU: WLL	C World Languag	0 S						3,262,877
udget To	otal - all	Cost Centers	s for BU: WLL	C World Languag	0 S						3,262,877
udget To	otal - all	Cost Centers	s for BU: WLL	C World Languag	0 S						3,262,877
udget To	otal - all	Cost Centers	s for BU: WLL	C World Languag	9 S						3,262,877
udget To	otal - all	Cost Centers	s for BU: WLL	C World Languag	0 S						3,262,877

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF BUSINI	ESS ADMINISTRATION											
ACCT	14020 11	Accounting-On-Campus Cr Instruc	0	1,020,922	0	0	1,020,922	0	0	0	276,670	0	1,297,592
ACCT	14020 12	Accounting-Instructional Support	27,062	143,639	0	0	170,701	2.000	0	0	46,406	20,805	239,912
ACCT	14020 17	Accounting-Faculty Development	0	987,335	0	0	987,335	0	0	0	267,568	0	1,254,903
ECON	14040 11	Economics-On-Campus Cr Instruc	0	555,202	0	0	555,202	0	0	0	150,460	0	705,662
ECON	14040 12	Economics-Instructional Support	53,414	108,963	0	0	162,377	1,200	0	0	44,092	29,903	237,572
ECON	14040 17	Economics-Faculty Development	0	628,151	0	0	628,151	0	0	0	170,229	0	798,380
ECON	14040 31	Economics-Support Pub Serv	19,646	0	0	0	19,646	0	0	0	5,324	0	24,970
FINN	14050 11	Finance-On-Campus Cr Instruc	0	756,026	0	0	756,026	0	0	0	204,883	0	960,909
FINN	14050 12	Finance-Instructional Support	33,169	122,440	0	0	155,609	1,600	0	0	42,287	21,031	220,527
FINN	14050 17	Finance-Faculty Development	0	710,083	0	0	710,083	0	0	0	192,432	0	902,515
ISYS	14030 11	ISYS-On-Campus Cr Instruc	0	788,927	0	0	788,927	0	0	0	213,799	0	1,002,726
ISYS	14030 12	ISYS-Instructional Support	42,292	133,247	0	0	175,539	1,500	0	0	47,681	26,176	250,896
ISYS	14030 17	ISYS-Faculty Development	0	737,949	0	0	737,949	0	0	0	199,984	0	937,933
LSCM	14090 11	Supply Chain Mgmt-On-Campus Cr Instructi	0	361,533	0	0	361,533	0	0	0	97,975	0	459,508
LSCM	14090 12	Supply Chain Mgmt-Instructional Support	29,406	102,693	0	0	132,099	0	0	0	35,799	15,960	183,858
LSCM	14090 17	Supply Chain Mgmt-Faculty Development	0	369,308	0	0	369,308	0	0	0	100,082	0	469,390
MGMT	14060 11	Management-On-Campus Cr Instruc	0	827,226	0	0	827,226	0	0	0	224,178	0	1,051,404
MGMT	14060 12	Management-Instructional Support	41,094	103,076	0	0	144,170	1,600	0	0	39,187	19,855	204,812
MGMT	14060 17	Management-Faculty Development	0	827,279	0	0	827,279	0	0	0	224,193	0	1,051,472
MKTT	14070 11	Marketing-On-Campus Cr Instruc	0	660,203	0	0	660,203	0	0	0	178,915	0	839,118
MKTT	14070 12	Marketing-Instructional Support	36,187	94,418	0	0	130,605	1,200	0	0	35,482	30,396	197,683
MKTT	14070 17	Marketing-Faculty Development	0	686,841	0	0	686,841	0	0	0	186,134	0	872,975
WCDT	14010 12	Dean of WCOB-Instructional Support	0	2,402,702	0	0	2,402,702	0	0	0	651,132	0	3,053,834
WCOB	14009 11	Unexpended Salaries - Instruction	0	0	0	33,536	33,536	0	- 0	0	5,366	0	38,902
WCOB	14013 11	Business Admin - Deans Reserve	0	166,954	0	0	166,954	0	0	0	45,245	0	212,199
WCOB	14015 11	WCOB GA Teaching Pool	0	0	1,181,656	0	1,181,656	0	0	0	36,631	0	1,218,287
WCOB	14000 16	WCOB Undergraduate Studies-Acad. Advising	0	194,721	0	. 0	194,721	0	0	0	52,769	0	247,490
WCOB	14101 31	Walton College Conferencing	22,264	215,534	0	0	237,798	0	0	0	64,443	0	302,241
<b>WCOB</b>	14000 44	WCOB Undergraduate Studies	91,216	109,278	0	0	200,494	0	0	0	54,334	0	254,828
WCOB	14001 44	Graduate School of Business	0	199,585	0	0	199,585	0	0	0	54,088	0	253,673
WCOB	14005 44	Development	27,062	254,695	0	0	281,757	0	0	0	76,356	0	358,113
WCOB	14006 44	Diversity and Inclusion Office	0	81,702	0	0	81,702	0	0	0	22,141	0	103,843
WCOB	14007 44	Global Engagement/International Business	27,603	88,000	0	0	115,603	0	0	0	31,328	0	146,931
WCOB	14010 44	Dean of Walton College of Business	176,690	720,868	0	0	897,558	5,000	0	0	243,603	18,000	1,164,161
WCOB	14019 44	WCOB Computing	34,923	45,831	0	0	80,754	0	0	0	21,884	0	102,638
<b>WCOB</b>	14008 51	Graduate Placement	0	26,297	0	0	26,297	0	0	0	7,126	0	33,423
WCOB	14000 81	Unrestricted RAR Scholarships	0	0	0	0	0	0	0	0	0	8,985	8,985
		0102 Base Totals	662,028	15,231,628	1,181,656	33,536	17,108,848	14,100	0	0	4,350,206	191,111	21,664,265

Scholarships 8,985 Maintenance 182,126

	ppt						10:12
	nnt						
Title T		Annual	Hard	Dept Total	Soft	Unfunded	Other BU
	erm	Salary	Budget	Budget Budget		Dollars	Dollars
********							
dministrative Supp.Supe	12	27,062	27,062	27,062	t		
	d:	27,062	27,062	27,062			
	9	151,531	142,452	142,452			9,07
	-	178,227	147,010	147,010	1		31,21
ssistant Professor - WC	9	161,139	155,493	155,493	1		5,64
nstructor	9	36,772			l'		36,77
instructor	9	24,000			0	24,00	00
nstructor	9	56,054	51,934	51,934	Î	= 107	4,12
ssistant Professor - WC	9	162,847	154,274	154,274	1		8,57
rofessor	9	112,309	107,107		i ·		5,20
rofessor - WCOB	9	189,833			i		2,72
rofessor - WCOB	9				1		
rofessor	9	The Control of the Co			•		19,41
rofessor - WCOB	9	make at 1 to Charles 1 to			i		20,82
					7,201		50105
					A		24,41
경기 등이 가는 물건 가장 하셨다. 그리고 있는 하는 사람들이 되었다면 하는 것이 없는 것이 없는 것이 없다면 없다면 없다면 없다면 없다면 없다면 없다면 없다면 없다면 없다면					30,000		13,68
***************************************		20,200			1		
77 C TO TO THE PARTY OF THE PAR			144,255	144,255			30,74
	9				1		
***************************************			160 507	166 707	<u> </u>		200
SSUC FROTESSOR - WCOB	,		148,523	148,523			26,47
		and the second s	and the second s	2,151,896 [	57,201	24,000	238,886
All Salarie	s:	2,149,045	2,178,958	2,178,958	57,201	24,000	238,886
-ACCOUNTING			Wgs Other C	omp Fringe Amt Fring	e NA Mainte	nance Tot	alAcross
				276,669			1,297,591
- VALVADALE:	- 0	2,000		46,405		20,805	239,911
				267,567			1,254,902
2,178,958		2,000		590,641		20,805	2,792,404
	Subtotal - Classifie rofessor - WCOB ssistant Professor - WC ssistant Professor - WC nstructor nstructor nstructor ssistant Professor - WC rofessor - WCOB rofessor - WCOB rofessor - WCOB rofessor - WCOB rofessor - WCOB separtmental Chairperson nstructor ssistant Professor - WC ssistant Professor - WC ssistant Professor - WC ssistant Professor - WCOB ubtotal - Non-Classifie All Salarie ad Assist Salaries H -ACCOUNTING 1,020,922 170,701 987,335	SSISTANT PROFESSOR - WC   9	Subtotal - Classified: 27,062   rofessor - WCOB	Subtotal - Classified: 27,062   27,062 rofessor - WCOB 9 151,531   142,452 ssistant Professor - WC 9 178,227   147,010 ssistant Professor - WC 9 161,139   155,493 nstructor 9 36,772   nstructor 9 24,000   nstructor 9 24,000   nstructor 9 162,847   154,274 rofessor - WC 9 162,847   154,274 rofessor 9 112,309   107,107 rofessor - WCOB 9 189,833   187,107 rofessor - WCOB 9 195,769   195,769 rofessor - WCOB 9 195,769   195,769 rofessor - WCOB 9 190,700   169,880 rofessor - WCOB 9 224,085   216,884 epartmental Chairperson 12 295,278   220,865 nstructor 9 20,500   6,820 ssistant Professor - WC 9   144,253 nstructor 9   144,253 ubtotal - Non-Classified: 2,121,983   2,151,896 All Salaries: 2,149,045   2,178,958 ad Assist Salaries Hrly Wages Student Wgs Other C -ACCOUNTING 1,020,922 170,701 2,000 987,335	Subtotal - Classified: 27,062   27,062   27,062   10,062	Subtotal - Classified: 27,062   27,062   27,062   rofessor - WCOB	Subtotal - Classified: 27,062   27,062   27,062   rofessor - WCOB

		iversity of A ar: 2014 Pos:			ta			Page 159 10:12
Sustainability				***************************************				
	Annt	Appusi	Hand	Dont	Tatal	5044	Undunded	Other BU
Title	Term							Dollars
Director of Outreac	h 12	96,635	1			96,635	5	***************************************
Project/Program Spe	ciali 12	42,083	I.			31,563	5	10,520
		138,718	***************************************		1	128,198		10,520
All Sa	laries:	138,718			- 15	128,198		10,520
Grad Assist Salarie	s Hrly N	Wages Student	t Wgs Other	Comp Fring	e Amt Fringe	NA Maint	enance To	talAcross
Applied Sustainability	Center E	vents						***************************************
							27,000	27,000
	Title  Director of Outreac Project/Program Spe  Subtotal - Non-Clas All Sa  Grad Assist Salarie  Applied Sustainability  ers for BU: ASC Applie	Title Term  Director of Outreach 12 Project/Program Speciali 12  Subtotal - Non-Classified: All Salaries:  Grad Assist Salaries Hrly  Applied Sustainability Center E	Appt Annual Title Term Salary  Director of Outreach 12 96,635 Project/Program Speciali 12 42,083  Subtotal - Non-Classified: 138,718   All Salaries: 138,718   Grad Assist Salaries Hrly Wages Studen  Applied Sustainability Center Events	Appt Annual Hard Title Term Salary Budget  Director of Outreach 12 96,635   Project/Program Speciali 12 42,083    Subtotal - Non-Classified: 138,718   All Salaries: 138,718    Grad Assist Salaries Hrly Wages Student Wgs Other  Applied Sustainability Center Events	Appt Annual Hard Dept Title Term Salary Budget Budget  Director of Outreach 12 96,635   Project/Program Speciali 12 42,083    Subtotal - Non-Classified: 138,718   All Salaries: 138,718    Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fring  Applied Sustainability Center Events	Appt Annual Hard Dept Total Title Term Salary Budget Budget Budget  Director of Outreach 12 96,635   Project/Program Speciali 12 42,083    Subtotal - Non-Classified: 138,718   All Salaries: 138,718    Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe  Applied Sustainability Center Events	Appt Annual Hard Dept Total Soft Title Term Salary Budget Budget Budget Dollars  Director of Outreach 12 96,635   96,635 Project/Program Speciali 12 42,083   31,563  Subtotal - Non-Classified: 138,718   128,198 All Salaries: 138,718   128,198  Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maint  Applied Sustainability Center Events	Appt Annual Hard Dept Total Soft Unfunded Title Term Salary Budget Budget Budget Dollars Dollars  Director of Outreach 12 96,635   96,635   96,635   31,563  Subtotal - Non-Classified: 138,718   128,198 All Salaries: 138,718   128,198  Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance To  Applied Sustainability Center Events

			versity of Ar r: 2014 Posi			ata			Page 160 10:12
Budgetary Unit: CBER Center F	For Busn/Econ Res							***************************************	
Post		Appt	Annual	Hard	Dept	Total	Soft	Hadrian dad	044 211
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Unfunded Dollars	Other BU Dollars
-22							Dollars	DOLLARS	DOITAIS
12352 Davenport, Mary	HEI Program Coordi	nator 12	32,673		***************************************		1	16,33	36 16,337
	Subtotal - Cla		32,673					16,336	16,337
9449 Cooperstein, Jeff	Research Assistant		40,315				40,315		
9410 Deck, Kathy	Dir of Bus and Eco		89,604				89,604		
8886 Jebaraj, Mervin	Research Assistant	12	39,018				39,018		
	Subtotal - Non-Cla		168,937			Ţ	168,937	11.441	10000
	ALL S	alaries:	201,610			L.	168,937	16,336	16,337
Fct Cd Classified Non-Class		es Hrly W	ages Student	Wgs Other	Comp Fring	ge Amt Fring		enance Tot	
Co & Cost Center: 0112 14500 31	BBER-RIF-CENTER FOR B	USN/ECON RE	S					2.210	0.000
					***************************************			7,500	7,500
Co & Cost Center: 0372 80332	Business Forecast Fun	d							
31								17,000	17,000
udget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Budget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Sudget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500
Sudget Total - all Cost Cente	ers for BU: CBER Cente	r For Busn/	Econ Res						24,500

PBBLBSN-1 PROD 06/08/13	F	Uni iscal Yea	versity of Ar r: 2014 Posi	kansas, Fa tion Budge	yetteville t Summary D	ata		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Page 161 10:12
Budgetary Unit: CEE Center									
Post		Annt	Annual	O	B				
No Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
11129 Littrell, Rita L.	Director of Outreach	12	96,193				1 71,977	7	24,216
	Subtotal - Non-Class	ified:	96,193				1 71,977		24,216
	All Sal	aries:	96,193				1 71,977	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	24,216
		***************************************						***************************************	
						***************************************			
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					

06/08/13	-	iscal Van	iversity of A	rkansas, Fa	yetteville				Page 162
		Tacal 169	11. 2014 POS	ition Budge	t Summary Da	a			10:12
Budgetary Unit: CMEE Ctr for M	gmt & Exec Educ	***************************************		······································					
Post		Appt	Annual	Hard	Dept	Total	0.44		
No Name	Title	Term	Salary	Budget	Budget	Budget	Soft	Unfunded	Other BU
**** **********						Budget	Dollars	Dollars	Dollars
9448 Fike, Greg	Assoc Dir of Executiv	ve E 12	71,516	I	40,000	40,000	1	31,5	6
8704 Stiefer, Theres Walker	Dir of Executive Educ	cati 12	92,179		45,000	45,000		47,1	
	Subtotal - Non-Class:		163,695		85,000	85,000		78,695	
	All Sala	aries:	163,695		85,000	85,000		78,695	
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	lages Studen	t Wgs Other	Comp Fringe	Amt Fringe	NA Main	tenance To	alAcross
Co & Cost Center: 0372 80144 Co 14 85,000			lucation						
85,000	85,00	00			2	3,035		49,465	157,500
		***************************************							
					==========				
								Armen page 2 - 8	
							***************************************		

PBBLBSN-1 PF 06/08/13	KOD		Fise		iversity of Ar ar: 2014 Posi			ta			Page 163 10:12
Budgetary Ur	nit: CRE Center-Re	etail Excelle	nce								
Post					******	10.00	12.04	12.00	4000	and a second	40000000
***************************************	Name	Title		Appt	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
											DOLLARS
12352 Daver	nport, Mary	HEI Progra	m Coordinator	12	32,673				1 16,337	7	16,336
		Subtota	al - Classif	ied:	32,673			1	16,337		16,336
11140 Moble	ey, Claudia	Director of		12	T. T. T. T. T. T.		20,000	20,000	89,000		
14091 Style	es, Pam	Assoc. Dir	of Outreach	12	60,515 [		50,000	50,000	1 10,515	;	
		Subtotal -	Non-Classifi All Salari		169,515   202,188		70,000 70,000	70,000   70,000	99,515 115,852		16,336
ct Cd Class	sified Non-Class	Grad Assist	Salaries	Hrly W	Vages Student	Was Other	Comp Ering	a Amt Erina	a NA Maint	onanca Ta	+-1400000
										enance ic	Catacross
o & Cost Ce	enter: 0372 80322 C	RE Conference	es & Events								
31	70,000		70,000					18,970		111,030	200,000
udget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	ail Ex	(cellence				=======================================		200,000
udget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	ail Ex	cellence						200,000
Sudget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
Sudget Total	l - all Cost Center	s for BU: CRE	E Center-Ret	ail Ex	(cellence						200,000
Sudget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	ail Ex	ccellence						200,000
Judget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
udget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	ail Ex	(cellence						200,000
ludget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	cail Ex	(cellence						200,000
udget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
Budget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
Sudget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	cail Ex	(cellence						200,000
Budget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
Budget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
Budget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
Budget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000
Budget Total	L - all Cost Center	s for BU: CRE	E Center-Ret	tail Ex	(cellence						200,000

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 164 10:12

Budgetary Unit: ECON Economics

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
*** ************	*************			********			******		
12443 Hartberger, Derrick	Administrative Speciali	s 12	22,264	11,131		11,131	1		11,133
11828 Moore, Amy	Administrative Speciali	s 12	29,613	A GREEN		19,646	•		9,967
12056 Yell, Susan Imes	Administrative Supp.Sup	e 12		The state of the s		42,283	•		3,30
	Subtotal - Classifi		94,160	73,060		73,060			21,100
11408 Britton, Charles R	University Professor	9	103,005			97,924	1		5,081
633 Civelli, Andrea	Assistant Professor	9	104,550	1 31,365		31,365	1		73,185
3719 Curington, Bill	Departmental Chairperso	n 12	217,925	1 176,861		176,861	1		41,060
9692 Deck, Cary A.	Professor - WCOB	9	144,513	1 115,039		115,039	1		29,474
3137 Embaye, Abel	Assistant Professor	9	81,949	1			1		81,949
9339 Farmer, Amy Lynn	Professor - WCOB	9	176,000	51,869		51,869	21,218	3	102,913
3922 Ferrier, Gary D.	Associate Dean of WCOB	12	224,400	1 56,100		56,100	CONTROL OF THE PROPERTY OF THE		168,300
6470 Gay, David E. R.	University Professor	9	110,419	1 89,095		89,095			21,324
3932 Gu, Jingping	Assistant Professor	9	105,063			77,931	•		27,132
4051 Hao, Li	Assistant Professor	9	105,063	• n. n. n. n. n. n. n. n.		73,545			31,518
3586 Horowitz, Andrew W	Professor	9				105,096			15,475
1582 Jahedi, Salar	Assistant Professor	9		*		69,414			31,83
1473 Kali, Raja	Assoc Professor	9	127,430	A CONTRACTOR OF THE CONTRACTOR		109,893			17,537
1129 Littrell, Rita L.	Director of Outreach	12			***************************************	24,216			
937 Mendez, Fabio	Assoc Professor	9	117,879	*		93,517			71,977
5250 Mitchell, Aulton Cortez	Instructor		32,000			73,517	1	72 0	24,362
756 Stapp, Robert Bruce	Professor	9	101,084			05 (51	ļ	32,00	
9338 VACANT	Assoc Professor - WCOB	9	101,004	05,451		85,451			15,633
1074 VACANT	Assistant Professor	,		75 000		75 000	1		
1552 VACANT	Instructor	9		35,000		35,000	ļ	75,00	10
1608 VACANT	Professor - WCOB	9							
3808 VACANT		9							
3000 VACANI	Professor	9		L					
	Subtotal - Non-Classifi	ed:	2,069,293	1,292,316		1,292,316	21,218	107,000	758,759
	All Salari	es:	2,163,453	1,365,376		1,365,376	21,218	107,000	779,859
								107,000	117,833
t Cd Classified Non-Class (	Grad Assist Salaries	Hrly I	Wages Studen	t Wgs Other C	comp Frin	ge Amt Fring	e NA Maint	enance Tot	alAcross
& Cost Center: 0102 14040 EC	N-ECONOMICS								
11 555,202	555,202					150,459			705,661
12 53,414 108,963	162,377		1,200			44,091		29,903	237,571
17 628,151	628,151		40.000			170,228			798,379
31 19,646	19,646					5,324			24,970
b: 73,060 1,292,316	1,365,376		1,200			370,102		29,903	1,766,581

BBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 165
6/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: ECON Economics		
ct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintananaa TatalAasaa
	i a i go nic.	naintenante jotalatioss
Budget Total - all Cost Centers for	BU: ECON Economics	1,766,581
	<u>po:                                    </u>	

PBBLBSN-1 PROD 06/08/13	Fis		versity of Ar r: 2014 Posi				Page 166 10:12
Budgetary Unit: FINN Finance							
Post		Appt	Annual	Hard	Dept Total	Soft Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget Budget	Dollars Dollars	Dollars
12107 Nix, Susan	Administrative Supp.Su	pe 12	33,169	33,169	33,169	Ī	
	Subtotal - Classif	ied:	33,169	33,169	33,169		
3277 Dominick, John Andrew	Professor	9	115,916	84,399	84,399	31,517	
7068 Driver, Nelson G.	Lecturer	9	43,847	43,847	43,847	· · · · · · · · · · · · · · · · · · ·	
9337 Fogel, Kathy S.	Assistant Professor -		157,381	123,658	123,658		33,723
310 Hearth, Douglas P.	Assoc Professor		99,013	99,013	99,013		33,123
11101 Jandik, Tomas	Assoc Professor - WCOB	0	160,693	107,913			E2 700
9841 Lee, Wayne Y.	Professor - WCOB	9	204,437	183,662	107,913		52,78
13720 Liu, Pu	Departmental Chairpers	an 12	244,880		183,662	**************************************	16 15
9341 Malakhov, Alexey	Assistant Professor -			152,383	152,383	•	15,155
9340 Millar, James Alvin		WL 9	156,131	127,221	127,221		28,910
5779 Morris, Noel	Professor - WCOB Instructor	9	170,838	157,401	157,401	ļ	13,437
11102 Rennie, Craig		-	42,436	100 000	122 227	Į.	42,436
751 Risk, Mark E.	Assoc Professor - WCOB	9	150,537	126,906	126,906		23,631
	Instructor	9	56,643	42,658	42,658		13,98
10777 Santamaria, Sergio F.	Research Associate	12	56,482	8,000	8,000		48,482
10778 Stamenov, Ventsislav	Research Associate	12	56,482	8,000	8,000		48,482
11348 Tompkins III, Chris	Instructor	9	30,000 [			1 30,0	000
5632 Webster, Jim	Instructor	9	60,000 [	36,000	36,000		24,000
14152 Xie, Kangzhen	Assistant Professor -		164,440	116,700	116,700	I.	47,740
10737 Yeager, Timothy J.	Assoc Professor - WCOB	9	170,788	170,788	170,788	<u> </u>	
	Subtotal - Non-Classif All Salar			1,588,549	1,588,549   1,621,718	129,634 30,000 129,634 30,000	CE 27.37.50
Fct Cd Classified Non-Class					Comp Fringe Amt Fring		
Co & Cost Center: 0102 14050 F					420.50		
11 756,026					204,883		960,909
12 33,169 122,440	155,609		1,600		42,286	21,031	220,526
17 710,083	710,083				192,432		902,515
Sub: 33,169 1,588,549	1,621,718		1,600		439,601	21,031	2,083,950
Budget Total - all Cost Center:	s for BU: FINN Finance	***************************************					2,083,950

PBBLBSN-1 PROD 06/08/13		Uni Fiscal Yea	versity of Arl	kansas, Fay tion Budge	yetteville t Summary D	ata			Page 167 10:12
Budgetary Unit: GFI Garrison	Financial Inst	***************************************							
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
10777 Santamaria, Sergio F. 10778 Stamenov, Ventsislav	Research Associate Research Associate	12 12	56,482   56,482	***************************************			40,48   40,48		16,000 16,000
	Subtotal - Non-Class All Sal		112,964   112,964				80,964   80,964		32,000 32,000
	***************************************							***************************************	
			***************************************						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 168 10:12

Budgetary Unit: ISYS Information Systems

ost		***************************************	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							********			
11890	Grippe, Anna Marie	Administrative Speciali	s 12	28,116	28,116		28,116	1		
1891	McDowell, Karen M.	Administrative Supp.Sup	9 12	28,351	14,176		14,176			14,17
		Subtotal - Classifi	ed:	56,467	42,292		42,292	***************************************		14,175
	Bright, Brittany Michell	Instructor	9	26,000 1			herden i	1	26,000	
	Bristow, Susan E.	Instructor	9	60,000 [	27,051		27,051	i	8,241	
	Cronan, Paul	Professor - WCOB	9	191,936	166,791		166,791	25,145		
	Davis, Fred	WCOB-Distinguished Prof	9	241,444 1	205,629		205,629			35,81
	Douglas, David	University Professor	9	159,155	159,155		159,155			,
	Hatch, Eric Steven	Instructor	9	26,000			unummunuminindotestudadam	1	26,000	)
	Hoehle, Hartmut	Assistant Professor - W	9	140,000	105,289		105,289	ì		34,71
	Jones, Tom	University Professor	9	126,385	122,874		122,874	î .		3,51
	Launder III, John	Instructor	9	32,000				İ	32,000	
	McDaniel, Beverly	Instructor	9	44,254	21,013		21,013		-55,653	23,241
	Mullins, Jeff	Instructor	9	74,261						74,261
	Sabherwal, Rajiv	Departmental Chairperson	1 12	296,494	205,809		205,809	85,831		4,854
	Serrano, Christina	Assistant Professor - W	9	135,915	135,915		135,915			.,,
	Setia, Pankaj	Assistant Professor - W	9	137,002	121,079		121,079	i .		15,923
	Sykes, Tracy Ann	Assistant Professor - W	9	159,135	159,135		159,135	Î.	••••••	······································
	Venkatesh, Viswanath	Distinguished Professor	9	283,175	230,383		230,383	f.		52,792
entire de la constitución	VACANT	Assistant Professor - W	9				101100000	î .		
17. 50. 50. 50.	VACANT	Instructor	9					1	••••••••••••••••	***************************************
	VACANT	Professor - WCOB	9	Î				1		
	VACANT	Assistant Professor	9	Î				1		
1127	VACANT	Assoc Professor - WCOB	9	I				1		
		Subtotal - Non-Classific	d:	2,133,156	1,660,123		1,660,123	110,976	92,240	269,817
		All Salarie	s:	2,189,623	1,702,415		1,702,415	110,976	92,240	283,992

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0102 14030 CISQ-COMP INFO SYSTEMS & QUANT ANALYSIS 11 788,927 788,927 213,799 1,002,726 12 42,292 133,247 175,539 1,500 47,680 26,176 250,895 17 737,949 737,949 199,984 937,933 Sub: 42,292 1,660,123 1,702,415 1,500 461,463 26,176 2,191,554

BLBSN-1 PROD	University of Arkansas, Fayetteville	Page 169
/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
dgetary Unit: ISYS Information	Systems	
t Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA M	Maintenance TotalAcross
idget Total - all Cost Centers f	or BU: ISYS Information Systems	2,191,554
		***************************************
		***************************************

PBBLBSN-1 PROD 06/08/13			iversity of Ar ar: 2014 Posi			ta			Page 170 10:12
Budgetary Unit: ITRI Info Tec	h Research Inst					***************************************			***************************************
Post No Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
**** ******************									
9274 Bradford, Eric T. 1948 Pine, Carlan A.	Project/Program Project/Program				7,868	7,868	79,97 11,20		19,070
	Subtotal - Non-C All	lassified: Salaries:	118,111   118,111		7,868 7,868	7,868   7,868	91,173 91,173	***************************************	19,070 19,070
Fct Cd Classified Non-Class	Grad Assist Sala	ries Hrly N	Wages Student	Wgs Other	Comp Fringe	e Amt Fringe	NA Main	tenance To	otalAcross
Co & Cost Center: 0372 80287 31 7,86		d Events 7,868				2,132			10,000
Budget Total - all Cost Cente									
THE THE TAX OF THE TAX		a Tack Parani	nah Innt						
	rs for BU: ITRI Inf	o Tech Resear	rch Inst	========	==========		========		10,000
	rs for BU: ITRI Inf	o Tech Resear	rch Inst				=======		10,000
	rs for BU: ITRI Inf	o Tech Resear	rch Inst						10,000
	rs for BU: ITRI Inf	o Tech Resear	rch Inst						10,000
	rs for BU: ITRI Inf	o Tech Resear	rch Inst				=======		10,000
	rs for BU: ITRI Inf	o Tech Resear	rch Inst						10,000
	rs for BU: ITRI Inf	o Tech Resear	rch Inst						10,000
	rs for BU: IIRI Inf	o Tech Resear	rch Inst						10,000
	rs for BU: IIRI Inf	o Tech Resear	rch Inst						10,000
	rs for BU: IIRI Inf	o Tech Resear	rch Inst						19,000
	rs for BU: IIRI Inf	o Tech Resear	rch Inst						19,000
	rs for BU: IIRI Inf	o Tech Reseal	rch Inst						19,000
	rs for BU: IIRI Inf	o Tech Resear	rch Inst						19,000
	rs for BU: IIRI Inf	O Tech Reseal	rch Inst						19,000
	rs for BU: IIRI Inf	O Tech Reseal	rch Inst						19,000
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						10,000
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						10,000
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						10,000
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						19,000
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						10,000
	rs for BU: IIRI Inf	O Tech Reseal	rch Inst						
	rs for BU: IIRI Inf	O Tech Reseal	rch Inst						
	rs for BU: IIRI Inf	O Tech Reseal	rch Inst						10,000
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						10,000
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						
	rs for BU: TIRI Inf	O Tech Reseal	rch Inst						

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 171 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: LSCM Supply Chain Management Post Hard Appt Annual Dept Total Soft Unfunded Other BU No Name Title Term Salary Dollars Budget Budget Budget Dollars Dollars 14149 Quinton, Jennifer Lea Administrative Supp.Supe 12 29,406 | 29,406 29,406 1 Subtotal - Classified: 29,406 1 29,406 29,406 1 416 Aloysius, John Assoc Professor 118,349 108,516 108,516 9,833 5778 Bechtel, Don Instructor 16,000 16,000 10190 Esper, Terry L Assoc Professor - WCOB 170,000 170,000 10229 Hofer, Christian Assoc Professor - WCOB 9 141,228 131,675 131,675 9,553 3340 Hyatt, David Graham Assistant Professor 9 118,028 107,690 107,690 10,338 3303 Ozment, John Professor 146,576 32,948 32,948 110,371 3,257 9336 Rossiter-Hofer, Adriana Assistant Professor - WC 9 133,765 29,922 29,922 | 46,000 57,843 5373 Shook, Carole Instructor 46,467 45,335 45,335 1,132 11124 Sodero, Annibal Camara Assistant Professor - WC 130,000 96,353 96,353 33,647 13723 Waller, Matthew A. Departmental Chairperson 12 205,386 172,340 172,340 I 12,635 20,411 9332 Williams, Brent D. Assistant Professor - WC 137,917 108,755 108,755 29,162 6347 VACANT Assoc Professor 5633 VACANT Instructor 9 5378 VACANT Instructor 9 Subtotal - Non-Classified: 1,363,716 833,534 833,534 123,006 232,000 175,176 All Salaries: 1,393,122 | 862,940 862,940 | 123,006 232,000 175,176 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 14090 Supply Chain Mgmt-On-Campus Cr Instructi 11 361,533 361,533 97,975 459,508 29,406 102,693 132,099 35,798 15,960 183,857 17 369,308 369,308 100,082 469,390 Sub: 29,406 833,534 862,940 233,855 15,960 1,112,755

Budget Total - all Cost Centers for BU: LSCM Supply Chain Management 1,112,755

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 172 10:12

Budgetary Unit: MGMT Management

Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
**** **********************************									
12444 Frye, Lisa	Administrative Supp.Sup	e 12	29,961	29,961		29,961	1		
12443 Hartberger, Derrick	Administrative Speciali	s 12	22,264			11,133	,		11,131
	Subtotal - Classifi	ed:	52,225	41,094		41,094 1			11,131
11126 Anand, Vikas	Assoc Professor - WCOB	9	159,650	141,901		141,901	L		17,749
14377 Campbell, Joanna Tochma	n Assistant Professor - W	C 9	144,200	103,000		103,000			41,200
14073 Collins, Dana Leigh	Instructor	9	32,000	ı			I	32,000	
13727 Delery, John	Professor - WCOB	9	165,438	141,790		141,790	11,213	The state of the s	12,435
13722 Ellstrand, Alan E.	Departmental Chairperson	n 12	214,152	7.00		186,151	A CONTRACTOR		18,027
11121 Gephart, Jennifer Kish-	Assistant Professor - W	C 9	137,545	Accommon and a second a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second		116,283	***************************************	I	21,262
11120 Gupta, Nina	Distinguished Professor	9	188,309	148,514		148,514	The state of the s		11,512
9342 Johnson, Jon	Professor - WCOB	9	175,738	140,154		140,154			35,584
5456 Lofton, Jon C.	Instructor	9	20,000	I			1	20,000	***************************************
13985 Miles, Rebecca S.	Instructor	9	44,000				1	20,000	
5445 Newman, Joanna Leaphear		9	61,798	61,798		61,798	1	20,000	24,000
9344 O'Leary-Kelly, Anne	Associate Dean of WCOB	12	246,000	J		911170	35,875	-	212 125
5738 Pullen, Brian K.	Instructor	9	43,419	43,419		43,419		•	210,125
9696 Reeves, Carol	Professor - WCOB	0	181,061	113,755					
10191 Rosen, Chris	Assoc Professor - WCOB	9		· · · · · · · · · · · · · · · · · · ·		113,755			67,306
13869 Soignet, Denise Breaux	Assistant Professor - William		153,884	149,762		149,762	A		4,122
5739 Wibben, George Edward	Instructor	0 9	137,545	130,644		130,644		40.010	6,901
9842 Worrell, Dan		<u>Z</u>	24,000					24,000	
	Professor - WCOB	9	279,386	279,386		279,386	.0		
5394 Zweig, Mark	Instructor	9	46,498	1,024		1,024	1		45,474
5061 VACANT	Instructor	9							
5776 VACANT	Instructor	9					I.		
13805 VACANT	Instructor	9					1		
11311 VACANT	Assistant Professor	9					1	70,000	20,000
	Subtotal - Non-Classifie	ed: 2	,454,623	1,757,581		1,757,581	85,345	166,000	535,697
	All Salario	s: 2	,506,848	1,798,675		1,798,675	85,345	166,000	546,828
Fct Cd Classified Non-Class					Comp Frin	ge Amt Fring	······································		1Across
***************************************									
o & Cost Center: 0102 14060 MG 11 827,226						1211121			and the same
						224,178			,051,404
	144,170	1	,600			39,186		19,855	204,811
	827,279		14.00			224,192			,051,471
Sub: 41,094 1,757,581	1,798,675	1	,600			487,556		19,855 2	,307,686

BBLBSN-1 PROD	University of Arkansas, Fayetteville	
6/08/13	Fiscal Year: 2014 Position Budget Summary Data	Page 173 10:12
udgetary Unit: MGMT Management		
ct Cd Classified Non-Class Gra	id Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Ma	aintenance TotalAcross
udget Total - all Cost Centers fo	r BU: MGMT Management	2,307,686
t.		

.

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 174 10:12

Budgetary Unit: MKTT Marketing/Transportation

ost				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			*************************						*********		
	ox, Sandra I		Administrative Speciali	s 12	17,032	1 8,516		8,516	1 8,516		
2450 Lu	ukens, Allis	son L.	Administrative Supp.Sup	e 12	27,671	27,671		27,671	i .		
			Subtotal - Classifi	ed:	44,703	36,187		36,187	8,516		
6343 As	shton, Dub		Assoc Professor	9	118,967	1 113,411		113,411	2.500.00		5,556
14363 Bu	irton, Scot		Distinguished Professor	. 9	223,481	1 172,247		172,247			25,555
5468 Co	ole, John Wa	lker	Instructor	9	49,327		***************************************	48,124			1,203
3114 Cc	x, Nicole F		Instructor	9	44,014			42,044			1,970
1841 Ho	wlett, Bets	y	Professor	9	163,442	A CONTRACTOR OF A CONTRACTOR		150,617			12,825
1350 Je	effers, Trac	ey Diane	Instructor	9	16,000	***************************************			1	16,00	
6457 Je	ensen, Molly	/ R.	Assoc Professor	9	72,748	7		6,353	1	10,00	66,395
11025 Je	ensen, Sarah	)	Instructor	9	36,000	A		7,750	4,000	32,00	
13725 Je	ensen, Thoma	s D	Professor - WCOB	9				152,818	urgebrann betretertern bereitern befeite beiter fertier	······································	9,108
4108 Ke	lting, Kati	e	Assistant Professor - W	C 9				115,569			21,012
865 Ko	pp, Steven	W.	Assoc Professor	9	111,633	W. Contract		99,374			12,259
	irray, Jeff		Departmental Chairperso	n 12		······································		121,057			75,779
5573 Ra	pert, Molly	,	Assoc Professor	9	119,043			113,740			5,303
	ith, Ronn		Assoc Professor - WCOB	9	140,000	1 120,786		120,786	•		19,214
	ster, Robin		Assistant Professor - W	C 9				93,936			43,981
	assen, Bob		Assoc Professor	9	95,902	A		91,386			4,516
4269 VA	CANT		Professor	9		, ,,,,,,,		71,500	1		4,510
5791 VA	*******************************		Instructor	9		I	***************************************		ļ		
6900 VA			Instructor	9		i			1		
1174 VA	CANT		Professor - WCOB	9		i e					
trellestimtensimmenefedia	4-0-4-04-0-4					·k	***************************************				
					1,823,817	1,441,462		1,441,462	29,679	48,000	304,676
			All Salari	es:	1,868,520	1,477,649		1,477,649	38,195	48,000	304,676
ct Cd Cl	assified N	on-Class	Subtotal - Non-Classifi All Salari Grad Assist Salaries	es:	1,868,520	1,477,649	omp Frin	THE PROPERTY AND PROPERTY AND ADDRESS.	38,195	48,000	2000
& Cost	Center: 01	02 14070 MK	TT-MARKETING								
11		660,203	660,203					178,915			839,118
12	36,187	94,418	130,605	,	1,200			35,481	***************************************	30,396	197,682
17		686,841	686,841		0.000			186,133		00,000	872,974
ıb:	36,187	1,441,462	1,477,649		1,200			400,529		30,396	1,909,774

Budget Total - all Cost Centers for BU: MKTT Marketing/Transportation 1,909,774

PBBLBSN-1 06/08/13	PROD		Fis	Uni cal Yea	iversity of A ar: 2014 Pos	rkansas, Fa ition Budge	yetteville t Summary Da	ta			Page 175 10:12
Budgetary	Unit: RFID Radio Freq	quency ID Ct	r								***************************************
ost						0.00	4.52	41.74	1.42		2220
No	Name	Title		Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft	Unfunded	Other BU
									Dollars	Dollars	Dollars
14068 Ch	Innappa-Gounder-P, Sen	Research A	ssociate	12	77,590	1	10,000	10,000	1 67,590		
11096 Cr	omhout, David Bradley	Research A	ssociate	12	87,091		19,339	19,339			
	ton, Justin B.	Research A		12	102,732		10,000	10,000			
	ne, Carlan A. sgaard, Aaron James	Project/Pr Research A	ogram Specia		38,140				19,070		19,070
2404/ Vas	sydaru, Maron James			12	56,650	l			56,650		
		Subtotal -	Non-Classif		362,203		39,339	39,339	303,794		19,070
			All Salar	les:	362,203		39,339	39,339	303,794		19,070
	ssified Non-Class	Grad Assist	Salaries	Hrly W	lages Studen	t Wgs Other	Comp Fringe	Amt Fringe	a NA Maint	enance To	talAcross
o & Cost	Center: 0112 54310 RF	ID Research	Center Test	ing Ser	vicas						
22	39,339		39,339		11003			10,660			49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999
udget Tot	al - all Cost Centers	for BU: RF	ID Radio Fre	quency	ID Ctr						49,999

PBBLBSN-1 PROD 06/08/13			versity of Ar r: 2014 Posi			ata			Page 176 10:12
udgetary Unit: SBDC Small Bus	n Devlp Center								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11827 Chua, Rahmawati Ashley	Administrative Spe	cialis 12	20,160				20,160	l	
	Subtotal - Cla	ssified:	20,160			1	20,160		
4246 Brian, Larry	Project/Program Di	rector 12	64,045				1 64,045	i	······
9184 Fox, William I	Project/Program Sp	eciali 12	40,235				1 40,235		
	Subtotal - Non-Cla		104,280			!	104,280		
	AII S	alaries:	124,440			- 1	124,440		
***************************************									

PBBLBSN-1 PROD 06/08/13		Fin		versity of A					***************************************	Page 177
,0,00,10		FISC	ат теа	r: 2014 Pos	ition Budge	t Summary Da	ta			10:12
Budgetary Unit: SCMR Supply Ch	ain Mgmt Res	Ct	***************************************				***************************************			
ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
**** **********************************										
11836 Press, Arlene N.	HEI Program	n Coordinator	12	31,954	I	2,459	2,459	ı		29,495
	Subtota	al - Classif	ied:	31,954 [		2,459	2,459			29,495
11139 Crowell, James F.	Director of		12	85,823		7,376	7,376			
1145 Mosher, Loray D.	Research As	ssociate	12	48,578				48,578		
	Subtotal -	Non-Classifi		134,401		7,376	7,376	127,025	***************************************	
		All Salari	les:	166,355		9,835	9,835	127,025		29,495
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	ages Studen	Wgs Other	Comp Fring	e Amt Fring	e NA Maint	enance To	talAcross
Co & Cost Center: 0372 80264 S			ts	***************************************						
14 2,459 7,376		9,835					2,665			12,500
Sudget Total - all Cost Center	s for BU: SCM	R Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	IR Supply Cha	nin Mgm	t Res Ct			=========			12,500
Budget Total - all Cost Center	s for BU: SCM	MR Supply Cha	in Mgm	t Res Ct			=======================================			12,500
Budget Total - all Cost Center	s for BU: SCM	MR Supply Cha	ain Mgm	t Res Ct		=======================================				12,500
Budget Total - all Cost Center	s for BU: SCM	MR Supply Cha	oin Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	MR Supply Cha	ain Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	R Supply Che	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	R Supply Cha	oin Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fR Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fr Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	R Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	R Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fR Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fr Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fr Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fr Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	R Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fR Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fr Supply Cha	in Mgm	t Res Ct						12,500
Budget Total - all Cost Center	s for BU: SCM	fr Supply Cha	in Mgm	t Res Ct						12,500

PBBLBSN- 06/08/13			Uni Fiscal Yea	versity of Ark r: 2014 Posit	ansas, Fay ion Budget	vetteville t Summary D	ata			Page 178 10:12
Budgetar	y Unit: TFSW Tyson Ct	tr - Faith & Spir								
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11512 H: 3994 V	ill, Vivian Reese ACANT	Project/Program S Professor	Speciali 12 12	42,083		***************************************		10,520   101,449		31,563 33,816
		Subtotal - Non-Ci All	lassified: Salaries:	42,083   42,083			1	111,969 111,969		65,379 65,379
					***************************************					

PBBLBSN-1 PROD 06/08/13	Fis		versity of Ar r: 2014 Posi			ata			Page 179 10:12
udgetary Unit: TSC Sustainabi	lity Consortiu	***************************************		***************************************					***************************************
ost		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
*** ******************							Dollars	Dollars	DOTTACS
14126 Meringolo-Friday, Lisa	Administrative Special	is 12	28,325				1 28,32	5	
	Subtotal - Classif	ied:	28,325			- 1	28,325		
14417 Clayburn, Tanya A.	Project/Program Specia	li 12	50,985				1 50,98	5	
11386 Faupel, Mike	Sr. Project/Program Di	re 12	95,693				95,69		
14324 Hardiman, Nicole Ann	Research Associate	12	61,500				61,50		
14372 Lewis, Gregory W.	Major Gift Development		63,705				31,85		31,853
14483 Lewis, Sarah Elaine	Project/Program Direct		87,550				87,55		31,050
13818 Powell, Caroline Lindsey		12	45,000						
14194 Slay, Christy Anne Melha		12	77,250				1 45,00		
14032 Unger, Kelly Scott	Project/Program Manage						1 77,25		
14259 VanLeer, Mary			70,340				1 70,34		
19297 Valicaer / Pary	Research Associate	12	74,160				1 74,16	0	
	Subtotal - Non-Classif		626,183			1	594,330		31,853
	All Salar	ies:	654,508			1	622,655		31,853

PBBLBSN-1 PROD	University of Arkansas, Fayetteville		
06/08/13	Fiscal Year: 2014 Position Budget Summary Data		Page 180 10:12
			10.12
Budgetary Unit: UACS UA Conference	3 Services		
ct Cd Classified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance To	talAcross
o & Cost Center: 0372 54324 WC0B	Conferencing Programs		
31			
31		50,000	50,000
udget Total - all Cost Centers fo	or BU: UACS UA Conference Services		50,000

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 181 10:12

Budgetary Unit: WCDT Walton Coll Diff Tuition

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	Adams, Jason	Academic Counselor	12	46,350	303		303	1		46,047
	Aloysius, John	Assoc Professor	9	118,349	9,833		9,833	i		108,516
	Anand, Vikas	Assoc Professor - WCOB	9	159,650	17,749		17,749	1		141,90
	Ashton, Dub	Assoc Professor	9	118,967	5,556		5,556	1		113,41
	Boston, Karen	Project/Program Directo	r 12	82,501	9,003		9,003	i		73,498
	Bouwman, Rien	Professor - WCOB	9	151,531	9,079		9,079			142,45
	Bristow, Susan E.	Instructor	9	60,000		•••••••••••••••••••••••	24,709	l		35,29
	Britton, Charles R	University Professor	9	103,005			5,081			97,924
	Burton, Scot	Distinguished Professor	9	223,481	25,555		25,555	1		197,926
14377	Campbell, Joanna Tochman	Assistant Professor - W	C 9	144,200	41,200		41,200	l		103,000
	Cassell, Cory A.	Assistant Professor - W	C 9	178,227	31,217		31,217	•		147,010
	Chi, Sabrina	Assistant Professor - W	C 9	161,139	5,646		5,646			155,493
	Civelli, Andrea	Assistant Professor	9	104,550	73,185		73,185	*	***************************************	31,365
	Clay, Renee	Project/Program Special	i 12	53,812	30,320		30,320	•		23,49
	Cole, John Walker	Instructor	9	49,327	1,203		1,203	i		48,124
	Cooper, Dixon Harrison	Instructor	9	36,772			emmente de la finale de la fina	ľ	36,7	
	Cox, Nicole R.	Instructor	9	44,014	1,970		1,970	i		42,04
	Curington, Bill	Departmental Chairperso	n 12	217,925	41,064		41,064	i .		176,861
	Davis, Fred	WCOB-Distinguished Prof	e 9	241,444	35,815		35,815	I		205,629
	Deck, Cary A.	Professor - WCOB	9	144,513	29,474		29,474	i		115,039
Control of the latest and the latest	Delery, John	Professor - WCOB	9	165,438	12,435		12,435	i		153,003
	llstrand, Alan E.	Departmental Chairperso	n 12	214,152	10,027		10,027	<u> </u>		204,12
	mbaye, Abel	Assistant Professor	9	81,949	81,949		81,949			
	armer, Amy Lynn	Professor - WCOB	9	176,000	14,913		14,913			161,087
	errier, Gary D.	Associate Dean of WCOB	12	224,400	132,520		132,520			91,880
	ogel, Kathy S.	Assistant Professor - W	C 9	157,381	33,723		33,723			123,658
	ay, David E. R.	University Professor	9	110,419	21,324		21,324			89,09
	ephart, Jennifer Kish-	Assistant Professor - W	C 9	137,545	21,262		21,262			116,283
	reenhaw, William Karl	Instructor	9	56,054	4,120		4,120			51,934
	u, Jingping	Assistant Professor	9	105,063	27,132		27,132			77,931
	upta, Nina	Distinguished Professor	9	188,309	11,512		11,512		***************************************	176,797
	lao, Li	Assistant Professor	9	105,063	31,518		31,518			73,545
	linkson, James Robert	Academic Counselor	12	39,924	3,059		3,059			36,865
	oehle, Hartmut	Assistant Professor - W	C 9	140,000	34,711		34,711			105,289
	ofer, Christian	Assoc Professor - WCOB	9	141,228	9,553		9,553			131,675
	lood, Jeff	Academic Counselor	12	50,429 1	31,826		31,826			18,603
	orowitz, Andrew W	Professor	9	120,571	15,475		15,475			105,096
	owlett, Betsy	Professor	9	163,442	12,825		12,825			150,617
	yatt, David Graham	Assistant Professor	9	118,028	10,338		10,338			107,690
	ahedi, Salar	Assistant Professor	9	101,249	31,835		31,835			69,414
	andik, Tomas	Assoc Professor - WCOB	9	160,693	52,780		52,780			107,913
	ensen, Molly R.	Assoc Professor	9	72,748	66,395		66,395			6,353
	ensen, Thomas D	Professor - WCOB	9	161,926	9,108		9,108			152,818
	ohnson, Jon	Professor - WCOB	9	175,738	35,584		35,584			140,154
147 J	ones, Tom	University Professor	9	126,385	3,511		3,511			122,874

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 182 10:12

Budgetary Unit: WCDT Walton Coll Diff Tuition

Post No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	erm	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				********			********		~-~
1473 Kali, Raja	Assoc Professor	9	127,430	17,537		17,537	I		109,89
14108 Kelting, Katie	Assistant Professor - WC		136,581	21,012		21,012			115,56
10184 Keskek, Sami	Assistant Professor - WC		162,847	8,573		8,573			154,27
9745 Konz, Paula C.	Academic Counselor	12	36,138	524		524	l		35,61
865 Kopp, Steven W.	Assoc Professor	9	111,633	12,259		12,259			99,37
819 Leflar, Charles Joseph	Professor	9	112,309	5,202		5,202			107,10
13720 Liu, Pu	Departmental Chairperson	1 12	244,880	15,155		15,155			
9341 Malakhov, Alexey	Assistant Professor - WC		156,131	28,910		28,910			229,72
6558 McDaniel, Beverly	Instructor	9	44,254	23,241		23,241			127,22
937 Mendez, Fabio	Assoc Professor	9	117,879	24,362					21,01
9340 Millar, James Alvin	Professor - WCOB	9	170,838	13,437		24,362			93,51
5779 Morris, Noel	Instructor	0	42,436	42,436		13,437			157,40
264 Murray, Jeff B.	Departmental Chairperson	12				42,436			
9441 Myers III, James Nelson	Professor - WCOB	9	196,836	67,779		67,779			129,05
4189 Norwood, John Martel	Professor	9	189,833	2,726		2,726			187,10
9344 O'Leary-Kelly, Anne	Associate Dean of WCOB	12	122,939	19,414		19,414			103,52
3303 Ozment, John	Professor		246,000	10,540		10,540			235,46
9744 Parker, Autumn E.		9	146,576	3,257		3,257			143,31
9843 Peters, Gary F.	Academic Counselor	12	46,350	30,435		30,435			15,91
8829 Ragan, Bill	Professor - WCOB	9	190,700	20,820		20,820			169,88
5573 Rapert, Molly	Academic Counselor	12	42,381	9,882		9,882	l.		32,49
9696 Reeves, Carol	Assoc Professor	9	119,043	5,303		5,303			113,74
	Professor - WCOB	9	181,061	16,572		16,572			164,48
11102 Rennie, Craig	Assoc Professor - WCOB	9	150,537	23,631		23,631			126,90
13718 Richardson, Vernon J.	Departmental Chairperson		295,278	16,413		16,413	<u></u>		278,86
751 Risk, Mark E.	Instructor	9	56,643	13,985		13,985			42,65
10191 Rosen, Chris	Assoc Professor - WCOB	9	153,884	4,122		4,122			149,76
9336 Rossiter-Hofer, Adriana			133,765	57,843		57,843			75,92
13721 Sabherwal, Rajiv	Departmental Chairperson		296,494	4,854		4,854	8		291,64
10777 Santamaria, Sergio F.	Research Associate	12	56,482	8,000		8,000	U		48,48
9335 Setia, Pankaj	Assistant Professor - WC		137,002	15,923		15,923	P		121,07
5373 Shook, Carole	Instructor	9	46,467	1,132		1,132			45,33
14663 Smith, Ronn J.	Assoc Professor - WCOB	9	140,000	19,214		19,214			120,78
11124 Sodero, Annibal Camara	Assistant Professor - WC	*****	130,000	33,647		33,647			96,35
13869 Soignet, Denise Breaux	Assistant Professor - WC	1	137,545	6,901		6,901			130,64
11574 Soster, Robin Leigh	Assistant Professor - WC	100 500	137,917	43,981		43,981			93,93
10010 Sprandel, Heather	Dir of Business Career D	***********	82,644	56,659		56,659			25,98
10778 Stamenov, Ventsislav	Research Associate	12	56,482	8,000		8,000			48,48
756 Stapp, Robert Bruce	Professor	9	101,084	15,633		15,633			85,45
3744 Stassen, Bob	Assoc Professor	9	95,902	4,516		4,516			91,38
11349 Thomas, Jalynn D.	Instructor	9	20,500	13,680		13,680			6,82
53 Trivitt, Julie R.	Assistant Professor	9	76,500	1,500		1,500			75,00
7916 Waldie, Mike	Academic Counselor	12	36,000	18,000		18,000			18,00
13723 Waller, Matthew A.	Departmental Chairperson	12	205,386	20,411		20,411			184,97
5632 Webster, Jim	Instructor	9	60,000	24,000		24,000			36,00
9332 Williams, Brent D.	Assistant Professor - WC	9	137,917	29,162		29,162			108,75

PBBLBSN-1 PROD 06/08/13	Ett		iversity of A ar: 2014 Pos			10+0			Page 183 10:12
			11. 2014 103	rerom budget	Jummary D	, a c a			
udgetary Unit: WCDT Walton	Coll Diff Tuition								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14152 Xie, Kangzhen	Assistant Professor -	WC 9	164,440	47,740		47,740	t		116,700
9987 Yell, Sara	Project/Program Specia	ali 12	41,123	2,121		2,121	T.		39,002
5394 Zweig, Mark	Instructor	9	46,498	45,474		45,474	1		1,024
10228 VACANT	Assoc Professor - WCO	9		26,477		26,477	l		148,523
11311 VACANT	Assistant Professor	9		20,000		20,000	1		70,000
11581 VACANT	Assistant Professor -	WC 9		30,747		30,747	1		144,253
	Subtotal - Non-Classi	fied:	11,675,456	2,130,539		2,130,539		36,772	9,948,145
	Unallocat	ted Hard	/Dept Budget	:		272,163			
			et Available			2,402,702			
			1,675,456			2,130,539		36,772	9,948,145
ct Cd Classified Non-Class									
	BADM-DEAN OF BUSINESS ADM					651,132	e NA Main	tenance Tot	3,053,834
Co & Cost Center: 0102 14010	BADM-DEAN OF BUSINESS ADM						e NA Main	tenance Tol	
to & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834
Co & Cost Center: 0102 14010 12 2,402,7	BADM-DEAN OF BUSINESS ADM 02 2,402,702 ers for BU: WCDT Walton Co	91N 2 511 Diff	f Tuition			651,132			3,053,834

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 184 10:12

Post		Appt	Annual	Hard	Dept	Total	Soft		Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	************************	2020							
11830 Adams, Rebecca Renee	Administrative Speciali	s 12	25,773	I			1 25,773		
11816 Ainley, Rosa	Computer Support Specia		44,687		33,515	44,687			
11823 Alvarado, Karin	Administrative Speciali		25,773	25,773	001212	25,773			
13041 Anders, Susan E.	HEI Program Coordinator		31,327	27,603		27,603			
11833 Bailey, Jessica A.	Administrative Supp.Sup		27,062	27,062		27,062	A CONTRACTOR		
11827 Chua, Rahmawati Ashley	Administrative Speciali	-	20,160	217002		217002	į.		20,16
11815 Crotser, Stacy	Computer Support Specia		42,609	I	42,609	42,609	I		
12352 Davenport, Mary	HEI Program Coordinator		32,673		42,007	42,007	1		32,67
11822 Denson-Gates, Cari	Administrative Speciali		19,232	19,232		19,232	1		52,01
11829 Featherston, Tommi L.	Administrative Speciali		29,613	I			1 29,613		
11832 Fondren, Nancy A.	Administrative Supp.Sup		34,490		11,220	11,220		23,270	
12013 Giezentanner, Amy	Administrative Speciali		22,264	22,264	11,220	22,264		20,210	
11755 Heinzel, Pamela Jean	Administrative Supp.Sup		29,635		23,708	23,708	5,927		
11837 Jedlicka, Regena Lynn	Administrative Analyst	12	35,196		11,220	11,220	2,321	23,976	
11806 Koepke, Diane L.	Fiscal Support Analyst	12	29,836	29,836	11,220	29,836		23,376	
11834 Manthei, Leslie	Administrative Supp.Sup	***************************************	27,062	27,062		27,062	<u> </u>		
11773 Martin, Rebecca J.	Administrative Speciali		25,268	27,002		27,002	1		
11891 McDowell, Karen M.	Administrative Supp.Sup		28,351		7,000	7,000	7,087	88	14,17
14126 Meringolo-Friday, Lisa	Administrative Speciali		28,325		1,000	7,000	71007	90	28,32
11828 Moore, Amy	Administrative Speciali		29,613				9,967		
11809 Mussar, Christiane Teres		12	38,452	38,452		70 (50	3,301		19,64
12126 Owens, Shawn M.	Computer Support Specia				25 070	38,452			
11836 Press, Arlene N.	HEI Program Coordinator		36,265	10,433	25,832	36,265			
12977 Puckett II, Jeff	[MICHAELEN] - MANAGEMENT (MANAGEMENT) - 12 M			27 242		07 040	29,495		2,45
11821 Sawyer Jr, Barry Reese	Inventory Control Manag		27,062	27,062		27,062	ļ		
	Administrative Speciali		22,265	22,265		22,265			
11807 Thrash, Shirley F.	Fiscal Support Speciali		31,317			31,317	•		
11813 Waits, Jeff	Computer Support Specia		44,833		38,108	44,833			
11820 Wilson, Samantha Ann	Administrative Speciali		22,657			22,657			
11817 Zemke, Scott	Senior Software Supp An		44,081		44,081	44,081		12.20	
11819 VACANT	Administrative Speciali				10,200	10,200	1	15,573	
11814 VACANT	Computer Support Specia			6,593	3,899	10,492	1	25,062	
11808 VACANT	Fiscal Support Analyst	12		24,250		24,250	1	5,001	
11886 VACANT	Administrative Speciali	s 12		L			1		
	Subtotal - Classifi	ed:	887,835	379,758	251,392	631,150	111,586	92,970	117,439
9819 Adams, Jason	Academic Counselor	12	46,350	37,225	227,072	37,225			30
11132 Allred, Will	Associate Dir of Techno	****************	69,321	17,331	51,990	69,321			30
8002 Baker, Kathryn L.	Project/Program Special		52,132		21,730	52,132			
14188 Barry, Skyler Leigh	Project/Program Special		53,459	41,123		41,123		12,336	
1200 Boston, Karen	Project/Program Directo		82,501					14,336	
9274 Bradford, Eric T.	Project/Program Directo					73,498	1		9,00
4246 Brian, Larry	H. Tarker (1977년 1일 시간 J. J. J. J. J. H. L. H. H. H. H. H. H. H. H. H. H. H. H. H.		79,971				i i		79,97
4263 Bullock, Shannon E.	Project/Program Directo		64,045			CO 7/7	ļ		64,04
	Conference Coordinator	12	49,347			49,347	21		
10729 Burton, Rachel Elizabeth			51,109				51,109		
10188 Campbell, Jason L.	Project/Program Manager	12	62,593	62,593		62,593	I		

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 185 10:12

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	TOTAL STREET, S									
14068 Chinnappa-	Gounder-P, Sen	Research Associate	12	77,590	I			1		77,59
1159 Clay, Rene	e	Project/Program Special	i 12	53,812	23,492		23,492	I		30,32
14417 Clayburn,	Tanya A.	Project/Program Special	i 12	50,985			45245	i .		50,98
9449 Cooperstei	n, Jeff	Research Assistant	12	40,315	1		***************************************	1		40,31
3515 Coston, Co	rey D.	Project/Program Manager		66,837	66,837		66,837	i		40,02
11096 Cromhout,		Research Associate	12	87,091	1 00,001		00,00,	1		87,09
11139 Crowell, J		Director of Outreach	12	85,823	1			1		85,82
658 Dahiya, Ni		Research Assistant	12	40,119		40,119	40,119	1		05,02
9410 Deck, Kath		Dir of Bus and Econ Res		89,604		40,117	40,117	i.		89,60
7682 Dunagan, M		Project/Program Manager		84,094	1	84,094	84,094			02)00
3147 Eiler, Car		Project/Program Special		37,600	37,600	04,094	37,600	i i		
13722 Ellstrand,		Departmental Chairperso		214,152	37,300	8,000	8,000	1		206 15
9339 Farmer, Am		Professor - WCOB	9	176,000	88,000	8,000				206,15
11386 Faupel, Mi		Sr. Project/Program Dir		95,693	A CONTRACTOR		88,000			88,00
13922 Ferrier, G		Associate Dean of WCOB	12	The state of the s	M. Contract to a street to		75 700			95,69
9448 Fike, Greg	ar y D.	Assoc Dir of Executive		224,400	35,780		35,780	<u> </u>		188,62
9184 Fox, Willi	- T			71,516	!			1		71,51
		Project/Program Special Project/Program Special		40,235			21 222	1		40,23
13729 Gibbs, Mic				31,775	31,775		31,775			
11133 Goodlander		Associate Dir of Techno		70,511		35,255	35,255	35,250		
	, J1m	Associate Dir of Techno		65,214	120 0 111	32,607	32,607		32,60	7
4309 Gray, Mary		Asst To The Dean	12	63,860	63,860		63,860	1		
11244 Halsell, M		Director of Outreach	12	96,635						96,63
14324 Hardiman,		Research Associate	12	61,500				U		61,50
13730 Hart, Nanc		Project/Program Manager		59,794	59,794		59,794	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
11512 Hill, Vivi		Project/Program Special		42,083				l		42,08
11261 Hinkson, J	ames Robert	Academic Counselor	12	39,924	36,865		36,865	1		3,05
7915 Hood, Jeff		Academic Counselor	12	50,429	18,603		18,603			31,82
14386 Hu, Bo Bo		Research Associate	12	65,000		65,000	65,000	L		
8886 Jebaraj, M		Research Assistant	12	39,018				1		39,01
	lizabeth Matth	Major Gift Development	0 12	37,080				37,080	)	
3266 Jones, Eli		Dean Of Business Admini	s 12	386,250	325,426		325,426	1 60,824		
2385 Jones, Kim		Conference Coordinator	12	66,475	66,475		66,475	Contract of the Contract of th		
14546 Jones, Way	1e	Project/Program Directo	r 12	80,000 1	18,000	62,000	80,000	í.		
9349 Kizer, San	dy	Director of Technology	12	96,781		77,425	77,425	19,356	5	
9745 Konz, Paul	C.	Academic Counselor	12	36,138	35,614	4.00	35,614	1		52
7027 Lawrence, I	aula Ashley	Project/Program Special	i 12	45,418	45,418		45,418	ì		-
14483 Lewis, Sar	ah Elaine	Project/Program Directo		87,550				1		87,55
11129 Littrell,	Rita L.	Director of Outreach	12	96,193						96,19
11112 Loftin, Jan	nie K.	Senior Asst Dean of Bus		100,245	100,245		100,245			,,,,,,
1448 Lofton, Ba		Research Associate	12	81,702	81,702		81,702	1	***************************************	
1738 Londagin, I		Project/Program Special		33,000	52,752		011102	33,000		
10426 McLemore,		Project/Program Special		47,000	47,000		47,000	1 33,000		
13985 Miles, Reb		Instructor	9	44,000 1	***************************************		77,1000		24,000	30.00
14473 Miller, Ry		Conference Coordinator	12	41,540						
11140 Mobley, Cl		Director of Outreach	12	109,000					41,540	
	1994S	DATES TOT OF COLIERCH		103,000	L			L		109,00

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 186 10:12

Post No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								*********	
1145 Mosher, Loray D.	Research Associate	12	48,578	l	•••••••••••••••••••••••••••••••••••••••		t		48,578
5455 Mullins, Jeff	Instructor	9	74,261		74,261	74,261	ĺ		
264 Murray, Jeff B.	Departmental Chairperso	n 12	196,836		8,000	8,000	ì		188,836
3676 Nelson, Katy	Major Gift Development	0 12	128,853		······································	***************************************	64,42	6	64,427
9344 O'Leary-Kelly, Anne	Associate Dean of WCOB	12	246,000	199,585		199,585	1		46,415
9744 Parker, Autumn E.	Academic Counselor	12	46,350	15,915		15,915	i		30,435
1160 Patton, Justin B.	Research Associate	12	102,732			months and the second s	1		102,732
1948 Pine, Carlan A.	Project/Program Special	i 12	38,140				i		38,140
13818 Powell, Caroline Lindsey	Research Associate	12	45,000				i i		45,000
8829 Ragan, Bill	Academic Counselor	12	42,381	32,499	***************************************	32,499	1		9,882
8819 Redfearn, Richard	Project/Program Special		43,563			02,777		43,56	
9696 Reeves, Carol	Professor - WCOB	9	181,061				13,82		167,237
13718 Richardson, Vernon J.	Departmental Chairperso		295,278	·	8,000	8,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Z	287,278
10777 Santamaria, Sergio F.	Research Associate	12	56,482		0,000	0,000			56,482
14194 Slay, Christy Anne Melha		12	77,250						
8685 Smith, Rebel D.	Project/Program Special		54,961		54,961	54,961			77,250
1216 Speer, David L.	Project/Program Manager	12	64,883	64,883	54,501	64,883			
10010 Sprandel, Heather	Dir of Business Career		82,644	04,000		04,003	25,98		
10778 Stamenov, Ventsislav	Research Associate	12	56,482				25,98	2	56,659
14503 Stephens, Drew	Project/Program Manager		57,000	28,500	20 500	F7 000			56,482
8704 Stiefer, Theres Walker	Dir of Executive Educat		92,179	20,500	28,500	57,000			
3168 Stroud, Rick	Conference Coordinator	12	58,589	F0 F00					92,179
14091 Styles, Pam	Assoc. Dir of Outreach		A CONTRACT A	58,589		58,589			49 402
53 Trivitt, Julie R.	Assistant Professor	12	60,515					445 49	60,515
14032 Unger, Kelly Scott	Project/Program Manager	***************************************	76,500				ļ	75,000	Commence of the Comment of the Comme
14259 VanLeer, Mary	Research Associate	12	70,340						70,340
14047 Vasgaard, Aaron James		12	74,160						74,160
10421 Venkatesh, Viswanath	Research Associate	12	56,650						56,650
7916 Waldie, Mike	Distinguished Professor	9	283,175	12 151		400000	52,79	2	230,383
4492 Waller, Jeannie Irene	Academic Counselor	12	36,000	18,000	to har	18,000			18,000
	Academic Counselor	12	46,453		46,453	46,453	<u> </u>		
9093 Williams, Deb 9987 Yell, Sara	Project/Program Special		54,961	2 272	54,961	54,961	200 040		
	Project/Program Special:		41,123	2,805		2,805	36,19	7	2,121
10226 VACANT	Instructional Designer	12	I				L		
9345 VACANT	Assoc Dir of Executive		1						
9390 VACANT	Project/Program Special:		1						
8078 VACANT	Development/Advancement	12	I				26,569		
3994 VACANT	Professor	12	- 1					33,816	101,449
420 VACANT	Professor	9	1						
2394 VACANT	Research Associate	12	1						
13819 VACANT	Research Associate	12	1						
14477 VACANT	Research Associate	12	1						
14531 VACANT	Research Associate	12	1						
10818 VACANT	Project/Program Special:		1						
11128 VACANT	Director of Outreach	12	1						
11131 VACANT	Associate Dir of Techno:	1 12	i						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 187 10:12

Budgetary	Unit.	WCOR	Walton	College	of Div	_
Dungeral 3	OIII L.	MCUD	Matron	COTTEGE	OT BU	S.

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	***************							********	********
1618 VACANT	Research Associate	12		1					
12.69 N 12.6426A	Modeli on Addoctate			1					
	Subtotal - Non-Classif	ied:	7,110,189	1,936,511	731,626	2,668,137	465,240	262,862	3,875,784
	Harry - Land								
			d/Dept Budget get Available	7.0		567,800			
11496 Acrey, Cash	Senior Graduate Assist			6-6		3,235,937			
10879 Ahmad, Saad	Senior Graduate Assista			*			1		
11278 Anderson, Benjamin Carl	Senior Graduate Assist						1		
5384 Andrews, Scott David	Graduate Assistant	9					<u></u>		
5345 Arounnothay, Brinda	Graduate Assistant	9	0.50.00				1		
10560 Barraza, Santiago	Senior Graduate Assist			3			4		
3941 Bian, Xia	Graduate Assistant	9				***************************************			
13991 Bilgili, Hansin	Senior Graduate Assista						1		
7079 Boyd, Jessica Michelle	Graduate Assistant	9	6,000				1		
13987 Brazhkin, Vitaly	Senior Graduate Assista	an 12		***************************************			1		
11497 Bregu, Klajdi	Senior Graduate Assista	n 12					1		
11500 Brown Conroy, Samantha A	Senior Graduate Assista	an 12	200, 6 353 (30)				ì		
10875 Burke, Cari	Senior Graduate Assista				***************************************	***************************************	1		
5363 Calamese, Darren DeShun	Graduate Assistant	9					i i		
800 Chambers, Deven D.	Graduate Assistant	12		i .			T		
5331 Chanchala, Fnu	Graduate Assistant	9		1			1		
8523 Cheng, Xianwei	Graduate Assistant	9	6,000	1			D.		
13798 Cho, Yoon-Na	Senior Graduate Assista	n 12	17,400	j .			i -		
13988 Cook, Laurel Aynne	Senior Graduate Assista	n 12	17,400	1			1		
9888 Cooper, Mitchell Donald	Graduate Assistant	9	6,000	İ			î		
5525 Davis, Cassandra D.	Senior Graduate Assista	n 12	17,400	1			i .		
11487 Djurdjevic, Emilija	Senior Graduate Assista	n 12	17,400	1			1		
5332 Doucet, Andrew J.	Graduate Assistant	9	6,000	Ť.			i		
10876 Douglass, Ashley Warwick	Senior Graduate Assista	n 12	17,400	ì			i		
10572 Dreher, Lauren Marie	Senior Graduate Assista	n 12	17,400	1			1		
5516 Duanmu, Jun	Senior Graduate Assista		17,400	1			i .		
13790 Dunaway, Mary M.	Senior Graduate Assista	n 12	17,400	1			i e		
6703 Falkenborg, Katy Beth	Graduate Assistant	9	6,000	1			1		
13989 Fawcett, Amydee Mackley	Senior Graduate Assista	n 12	17,400	1			i i		
13793 Foster, Joshua R.	Senior Graduate Assista	n 12	17,400	1			1		
5517 Franklin, Danny	Senior Graduate Assista	n 12	17,400	1			1		
5235 Franks, Nathanael Joseph	Graduate Assistant	9	6,000	1			1		
5946 Gladney, Jenna Elaine	Graduate Assistant	9	6,000	1		Course Williams	i		
11488 Guerber, Amy Joy	Senior Graduate Assista	n 12	17,400	1			1		
11495 Hafer, Jennifer Lee	Senior Graduate Assista	n 12	17,400	1			i		
10881 Haislip, Jacob Zachary	Senior Graduate Assista	n 12	17,400	Ì			i		
11275 Hammer, Bryan Iwata	Senior Graduate Assista	n 12	17,400	I			1		
10561 Hassell, Martin Dale	Senior Graduate Assista	n 12	17,400				1		
5496 Havakhor, Taha	Senior Graduate Assista	n 12	17,400	i			1		

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 188 10:12

ost No Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	11116	rerm	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					2222225	542555502			
5926 He, Qiao	Graduate Assistant	9	6,000			***************************************	1		
10872 Hirth, Robert M.	Senior Graduate Assist	an 12	17,400				î		
11489 Holtzen, Sarah Marie	Senior Graduate Assist	an 12	17,400				i		
5280 Huff, Joseph A.	Graduate Assistant	9	6,000				1		***************************************
4479 Hunt, Joshua Sebastian	Graduate Assistant	9	6,000	No.			1		
5495 Jena, Rishikesh	Senior Graduate Assist	an 12	17,400				i		
13802 Jin, Yao	Senior Graduate Assist	an 12	17,400				1	***************************************	***************************************
13791 Johnson, Scott	Senior Graduate Assist		17,400				i		
11491 Joo, Taylor	Senior Graduate Assist	an 12	17,400				i		
10880 Kaden, Stacey Renee	Senior Graduate Assist	an 12	17,400				1	***************************************	
4185 Kalyan, Sowmitha	Graduate Assistant	9	6,000				T		
5726 Kona, Sapan	Graduate Assistant	9	6,000				i		
9889 Kumar, Akshay Mukesh	Graduate Assistant	9	6,000				1		
13795 Kumi, Richard Ansah	Senior Graduate Assist	an 12	17,400				1		
349 Lemasters, Kathryn Beth	Graduate Assistant	9	6,000				į .		
11490 LeBlanc, Justin Deloy	Senior Graduate Assist	an 12	17,400				1		***************************************
11494 Li, Yongjia	Senior Graduate Assist	an 12	17,400				i		
9890 Lin, Shuji	Graduate Assistant	9	6,000				i		
7994 Luo, Tingting	Graduate Assistant	9	6,000				Ti Ti	***************************************	
11493 Ma, SiQi	Senior Graduate Assist	an 12	17,400				i		
4710 Maharajan, Rithika	Graduate Assistant	9	6,000				i		
6084 Mainer, Andrew Royce	Graduate Assistant	9	6,000				1		
14064 McBrayer, Garrett A.	Senior Graduate Assist	an 12	17,400				i		
10563 McCumber, Bill	Senior Graduate Assist	an 12	17,400				1		
5346 McKay, Aaron Kyle	Graduate Assistant	9	11,250		***************************************		1		
5421 Mir, Saif	Graduate Assistant	9	6,000				i		
11499 Moussaoui, Issam	Senior Graduate Assist	an 12	17,400 i				i		
5333 Nash, William O.	Graduate Assistant	9	6,000				1		
10562 Nguyen, Hazel	Senior Graduate Assist	an 12	17,400				i i		
8335 Nguyen, Mai Thi Quynh	Graduate Assistant	9	6,000 I				ì		
4194 Niu, Yufeng	Graduate Assistant	9	6,000	***************************************			1		
534 O'Grady, Courtney Erin	Graduate Assistant	9	6,000 i				i		
1276 Parson, Tyler Wayne	Senior Graduate Assist	an 12	17,400				1		
5586 Peinkofer, Simone Theres	Senior Graduate Assist	an 12	17,400				1		
13990 Pestonjee, Daanish Dinya	Senior Graduate Assista	an 12	17,400				1		
4059 Phelan, Bradley Edwin	Graduate Assistant	9	6,000 1						
10632 Prentice, Jaclyn D.	Senior Graduate Assist	an 12	17,400		***************************************		I	***************************************	
6700 Raney, Kristen Elizabeth		9	6,000 1				í		
0871 Rawski, Shannon	Senior Graduate Assista		17,400				1		
.0877 Reber, Jared D.	Senior Graduate Assista		17,400 I						
0595 Rorie, Deena	Senior Graduate Assista		17,400				1		
1492 Rose, Alexander S.	Senior Graduate Assista		17,400				1		
5258 Rosser, David Michael	Graduate Assistant	9	6,000 1				1		
5389 Saksornchai, Siwanuch	Graduate Assistant	9	6,000				1		
5481 Schmardebeck, Roy	Senior Graduate Assista		17,400						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 189 10:12

Post No Name	T # 1 -	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
no Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				515551557					
5009 Segretain, Thomas Guy F		9	6,000	l			1		
10558 Seidel, Timothy A.	Senior Graduate Assist		17,400	1			Ť		
10574 Shah, Vishal Satyapal	Senior Graduate Assist		17,400				i .		
9442 Sharp, Brady W.	Senior Graduate Assist	an 12	17,400	1			1		
4717 Shi, Rui	Graduate Assistant	9	6,000				1		
3844 Shields, Megan Marie	Graduate Assistant	9	6,000	L			i .		
2042 Silva, Matheus Mattar E		9	6,000				1		
13799 Song, Hongwei	Senior Graduate Assist	an 12	17,400				T.		
10878 Soror, Amr Adel Khamies	Senior Graduate Assist	an 12	17,400				1		
10187 Srinivasan, Sankara Sub	or Senior Graduate Assist	an 12	17,400				1	·······	
5012 St. Amour, Alexander Th	o Graduate Assistant	9	6,000				1		
10573 Steelman, Zachary Raymo			17,400				1		
10874 Stuart, Michael D.	Senior Graduate Assist		17,400				1		
13797 Tahsin, Salman	Senior Graduate Assist		17,400				1		
3480 Tam, Joan	Graduate Assistant	9	6,000				Ĺ		
13801 Thyroff, Anastasia E.	Senior Graduate Assist		17,400				1		
8814 Tumlison, Creed	Senior Graduate Assist	an 12	17,400				1		
5365 Utecht, Kellen R.	Graduate Assistant	9	6,000				1		
3731 Valdez, Rogerio	Graduate Assistant	9	6,000				1		
9886 Williamson, Carmen Raqu		9	6,000				1		
13796 Zhu, Zhen	Senior Graduate Assist		17,400				Î		
9887 Zweig, Christina Marie	Graduate Assistant	9	6,000				1		
9894 VACANT	Graduate Assistant	9					1		
9891 VACANT	Graduate Assistant	9					1		
9892 VACANT	Graduate Assistant	9	1				4		
9114 VACANT	Graduate Assistant	12	1				1		
9141 VACANT	Graduate Assistant	9	1						
5727 VACANT	Graduate Assistant	9					1		
5728 VACANT	Graduate Assistant	9	1				1		
5729 VACANT	Graduate Assistant	9	1				1		
5543 VACANT	Graduate Assistant	9	1				1		
5513 VACANT	Senior Graduate Assista		1				1		
5500 VACANT	Graduate Assistant	9	1				1		
5501 VACANT	Graduate Assistant	9	1				1		
5945 VACANT	Graduate Assistant	9	1				1		
6087 VACANT	Graduate Assistant	9	1				1	***************************************	
5923 VACANT	Graduate Assistant	9	1				1		
6704 VACANT	Graduate Assistant	9	1				1		
6756 VACANT	Graduate Assistant	9					1		
7024 VACANT	Graduate Assistant	9	- 1				1		
6757 VACANT	Graduate Assistant	9	1				1		
6885 VACANT	Graduate Assistant	9	1				1		
6699 VACANT	Graduate Assistant	9	1				1		
6459 VACANT	Graduate Assistant	9	- 1				1		
11498 VACANT	Senior Graduate Assista	n 12					D		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 190 10:12

Budgetary Unit: WCOB Walton College of Bus.

ost No	Name	Title	Appt	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								DOTTEL 2	2011413	DOTTALS
3817 V	ACANT	Graduate Assistant	9		1					
5366 V	ACANT	Graduate Assistant	9		i			1		
5364 V	ACANT	Graduate Assistant	9		i			1		
5385 V	ACANT	Graduate Assistant	9	······································	1			1		
5387 V	ACANT	Graduate Assistant	9		ì			1		
5405 V	ACANT	Graduate Assistant	9		i			1		
5406 V	ACANT	Graduate Assistant	9		1	***************************************		1		
5412 V	ACANT	Graduate Assistant	9		i			1		
5416 V	ACANT	Graduate Assistant	9		i			i		
5418 V	ACANT	Graduate Assistant	9		I			1		
5420 V	ACANT	Graduate Assistant	9		Î			T.		
5064 V	ACANT	Graduate Assistant	9		İ			oj -		
5118 V	ACANT	Graduate Assistant	9		1			1		
5138 V	ACANT	Graduate Assistant	9		î			i		
5176 V	ACANT	Graduate Assistant	9		i					
5023 V	ACANT	Graduate Assistant	9		1			1		
5014 V	ACANT	Graduate Assistant	9		i			i		
5017 V	ACANT	Graduate Assistant	9		i			i		
5422 V	ACANT	Graduate Assistant	9		1			1		
5432 V	ACANT	Graduate Assistant	9		1			i		
5433 V	ACANT	Graduate Assistant	9		i .			1		
5435 V	ACANT	Graduate Assistant	9		1			1		
5451 V	ACANT	Graduate Assistant	9		1			1		
5452 V	ACANT	Graduate Assistant	9		i			i		
5453 V	12200 MM	Graduate Assistant	9		1			I		***************************************
5454 V		Graduate Assistant	9		TP .			i .		
5462 V	<u> </u>	Graduate Assistant	9		ı			1		
5464 V	TEL 2000	Graduate Assistant	9		1			- [		
5466 V		Graduate Assistant	9		1			1		
11277 V		Senior Graduate Assista	n 12					1		
11042 V	19 C C C C C C C C C C C C C C C C C C C	Graduate Assistant	9		1			1		.,,
13794 V		Senior Graduate Assista	n 12		1			1		
13792 V		Senior Graduate Assista	n 12		L			1		
13800 V	ACANT	Senior Graduate Assista	n 12					1		

Unallocated Hard/Dept Budget: Total Budget Available:

1,193,656 1,193,656

06/08/13	1 PROD		F			Arkansas, Fa sition Budge		ata			Page 191 10:12
Budgetar	y Unit: WCOB	Walton College	of Bus.		***************************************	***************************************					
Post				Appt	Annual	Hard	Dept	Total			411
No	Name		Title	Term	Salary	Budget	Budget	Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
**** ***										Dollars	
***************************************	***************************************		All Sala	ries: 9	9,350,574	2,316,269	983,018	3,299,287	576,826	355,83	2 3,993,223
Fct Cd C	lassified N	on-Class Grad	Assist Salaries	Hrly Wa	ages Stude	nt Wgs Other	Comp Frin	ge Amt Fring	ge NA Main	tenance T	otalAcross
	*********										
Co & Cos	t Center: 01	02 14000 BADM-UN	DERGRADUATE STUDI	ES							
16		194,721	194,72					52,768			247,489
44	91,216	109,278	200,49					54,333			254,827
Sub:	91,216	303,999	395,21	5				107,101			502,316
Co & Cos	t Center: 01	02 14001 RADM-CB	A GRADUATE STUDIE	e							
44		199,585	199,58					54,087			257 (32
								27,007			253,672
		02 14005 BADM-DE									
44	27,062	254,695	281,75	7				76,356			358,113
Co & Coe	t Center. 01	02 14006 BADM-MI	NODITY AFFATRS								
44		81,702	NURTIY AFFAIRS 81,70	2				22 161			442 344
			9.4.2.7.9	S				22,141			103,843
Co & Cos	t Center: 01	02 14007 BADM-IN	TERNATIONAL BUSIN	ESS							
44	27,603	88,000	115,60					31,328			146,931
Ca 0 C-			ASSESSMENT OF THE PROPERTY OF								
51			ARY SAVINGS RESE					2 200			
31	***************************************	26,297	26,29	/				7,126			33,423
Co & Cos	t Center: 01	02 14009 BADM-FS	TIMATED SALARY SA	VINGS							
11								5,365			5,365
										***************************************	2,365
Fct Cd Cd	ontingency D	ebt Serv E&G CI	ng Bk Other Mand	Scholar	ship Utilit	ties SalSu	nAL			т,	talAcross
Co & Cost	t Center: 01	02 14009 BADM-ES	IMATED SALARY SA	VINGS						***************************************	
11							33,536				33,536
W. 1000											
Fct Cd C	lassified No	on-Class Grad /	Assist Salaries	Hrly Wa	ges Studer	t Wgs Other	Comp Fring	e Amt Fring	e NA Main	tenance To	t=14cc
									HATH	tenance i	Calacross
										********	
			N OF BUSINESS AD		02.219						
	176,690	720,868	897,55	8 5	,000		2	243,601		18,000	1,164,159
Co & Cost 44											
44	Center: 010	12 14013 CLRA-BUG	TNESS ADMIN - DE	ANC DECED	VE						
44 Co & Cost	Center: 010		INESS ADMIN - DE		VE	***************************************		45,244			212,198

		Fiscal	Year: 201	4 Position Budget S	Summary Data		Page 192 10:12
Sudgetary Unit: WCOB	Walton College of Bus						
ct Cd Classified No	n-Class Grad Assist	Salaries Hr]	y Wages S	tudent Wgs Other Co	omp Fringe Amt Fringe	NA Maintenance 1	otalAcross
	*********	**********					********
Co & Cost Center: 010	2 14015 BADM-CBA GRAD	UATE ASSISTANT F	OOL				
11	1,181,656	1,181,656			36,631		1,218,287
Co & Cost Center: 010 44 34,923	2 14019 BADM-BADM COM 45,831	80,754			21,884		102,638
Co . Cook Contact 010	2 14101 11 11 21						A (2.4 p.).
Co & Cost Center: 010 31 22,264	215,534	e Conferencing 237,798			64,443		302,241
Co & Cost Center: 011	2 14000 BADM-HGSD-EPE	SHMAN RUSTNESS C	ONNECTION		324 ( 4.3.3)		3327241
13	TOTAL PROPERTY OF THE PROPERTY	SILING BUSINESS C	CHRECITON			135,205	135,205
Co & Cost Center: 011	2 16001 RADM-CRA CRAD	HATE CTURES				4.507.0033	2624046
13 39,000	675,000	714,000	45,000		106 770	1 57/ 521	0 540 450
44	19,670	19,670	45,000		196,779 5,330	1,574,571	2,530,350
Sub: 39,000	694,670	733,670	45,000		202,109	1,574,571	25,000 2,555,350
	2 14 12 12 12 12 12 12 12 12 12 12 12 12 12		announded trafficial control in c		Total data de la companya de la comp	***************************************	
Co & Cost Center: 011	2 14010 BADM-BUSINESS	ADMINISTRATION		421400	6.6		
				15,000	60	79,940	95,000
Co & Cost Center: 011	2 14016 BADM-COLLEGE	EQUIPMENT					
12 212,392	437,802 12,000		30,000	30,000	178,884	1,151,623	2,052,701
					······································		
Co & Cost Center: 037	2 80063 Panama Certif	icate Program				2 No. 10 Lot	
						178,000	178,000
Co & Cost Center: 037	2 80333 Arkansas Busi	ness Hall of Fam	e				
31						6,000	6,000
		-21				<u> </u>	9,000
Co & Cost Center: 037	2 80500 WCOB Career F	air					
2.1						30,000	30,000
Fct Cd Contingency Del	ot Serv E&G Chg Bk	Other Mand Sch	olarship Ut	tilities SalSumAL		т	otalAcross
Co & Cost Center: 010: 81	2 14000 BADM-UNDERGRA	DUATE STUDIES					
			8,985				8,985

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 193
6/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
dgetary Unit: WCOB Walton Colle	ge of Bus.	•
ct Cd Contingency Debt Serv E&	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
udget Total - all Cost Centers f	or BU: WCOB Walton College of Bus.	9,497,963

	-1 PROD S			Fisc			kansas, Faye Ition Budget						Page 194 10:12
Budgetar	ry Unit: CHAN C	hancellor	•										
Post						4.000	4664	-	27772	200			1111
No	Name		Title		Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Sof		inded	Other BU
						30101 y	Budget	Budget	Budget	DOI	lars Doll	ars	Dollars
	Adams, Sally An			gram Special:		53,000	53,000		53,0	00			
	Searhart, G. Da		Chancellor		12	329,450	329,450		329,4				
	Overby, Marcia Schwab, Judy G.			dministration		60,000	60,000		60,0				
	Sutherland, Glo			ice Chancellor	12	165,000	165,000		165,0				
	, aciio, 14iia, 010	, 10	Mast 10 The	CHARCETTOR	12	73,000	73,000		73,0	00 1			
			Subtotal -	Non-Classifi	ed:	680,450	680,450		680,450	1			
				Unallocated	d Hard/	Dept Budget:			36,905				
						t Available:			717,355	***************************************			***************************************
				All Salarie	es:	680,450	680,450		680,450				
Fot Cd C	lassified Non	-Clace	Grad Assist	Colonias I	Inlanda	Chudt	. и оль						
	Taggired NOII		01 80 W22121	Salaries H	urly wa	ges student	Wgs Other C	omp Fri	nge Amt Fr	inge NA	Maintenanc	е То	talAcross
									-11-11-11-1				
	t Center: 0102	00995 Re	cruitment Ja	mborees							***************************************		
51											81,5	24	81,524
Co & Cos	t Center: 0102		AN-CHANCELLO										
91		684,450		684,450					185,485		16,0	44	885,979
Co & Cos	t Center: 0102	01014 AT	HL-SOUTHEAST	CONFERENCE	ACIII TV	DED							
51	······································	32,905	ME YES INCAS	32,905	ACULII	NST			8,917		1,4	07	43,319
				1000					0,71		1,4	.,	43,319
Co & Cos	t Center: 0372	80189 Wi	lfred L Smit	h Estate Gift	t								
62											8,0	00	8,000
													7577
								***************************************	»				
Budget T	otal - all Cos	t Centers	for BU: CHA	N Chancellor									1,018,822
						=========		======				=====	
			***************************************										
***************************************			***************************************										
									***************************************				
					***************************************					***************************************	***************************************	***************************************	
												********************	
***************************************													

BBLBSN-1 PROD 6/08/13	Fi		versity of Ar			a			Page 195 10:12
udgetary Unit: GOVR Governm									
adjoint onit; book bovernii	Tent Relations								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13037 McGowan, Joyce W.	Administrative Specia	alis 12	12,887	12,887		12,887	1		
	Subtotal - Classi	fied:	12,887 [	12,887		12,887			
			/Dept Budget: et Available:			1,846 14,733			
1957 Hudson, Richard B.	Vice Chan.For Govt. 8		202,000	202,000		202,000	1		
	Subtotal - Non-Classi		202,000	202,000		202,000			
	All Sala	ries:	214,887	214,887		214,887			
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Frin	ge NA Main	tenance To	talAcross
o & Cost Center: 0102 01045	COVP-COVEDNMENTAL DELATE	ONC							
o & Cost Center: 0102 01045 62 14,733 202,0					F:	8.736		30 971	71E 770
5 & Cost Center: 0102 01045 62 14,733 202,0	GOVR-GOVERNMENTAL RELATI				5	8,734		39,871	315,338
62 14,733 202,0	00 216,73	ont Relat	ions						<b>316 330</b>
o & Cost Center: 0102 01045 62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons	========					<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	1ons						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	ions						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	ions						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	ions						<b>316 330</b>
62 14,733 202,0	00 216,73	ont Relat	ions						<b>316 330</b>

PBBLBSN-1 PROD 06/08/13		Fisca			rkansas, Fay ition Budget						Page 196 10:12
Budgetary Unit: PYCT Pryor Cen	iter										
			-1-4	X-1-1-1-1	42-22						
Post No Name	Title		ppt erm	Annual Salary	Hard	Dept	Total		Soft	Unfunded	Other BU
	11110			2919LA	Budget	Budget	Budget		Dollars	Dollars	Dollars
14515 Dixon, Randall F.	Project/Pros	gram Director	12	91,739	91,739	)	91,	739			
11398 Endicott, Joy M.		gram Speciali		43,829				j.		43,1	
11180 Kendrick-Perry, Susan 3518 Lunsford, Scott		gram Speciali		43,391						43,	591
11106 Marley, Trey R.		gram Manager gram Speciali	12	74,308   43,314				308		24,1	169
	Subtotal - N	Non-Classifie	d :	296,581	185,192		185,19	2 1		111,389	>
	320.22.2227	All Salarie		296,581	185,192		185,19			111,389	
Fct Cd Classified Non-Class	Grad Assist	Salaries H	rly Wa	ges Student	t Wgs Other	Comp Fri	nge Amt F	ringe	NA Main	tenance To	otalAcross
Co & Cost Center: 0102 04096 M 41 185,192		OOKS AND PERI	ODICAL	S			50,187			75,000	310,379
220.000							50,101			15,000	310,377
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r 					.====			310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r =====	=========							310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r ======						======		310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r =====								310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r =====								310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente									310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r 								510,579
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r								310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r								\$10,\$79
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r								310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r								310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente	r								310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente									310,379
Sudget Total - all Cost Center	s for BU: PYCT	Pryor Cente									310,379
Sudget Total - all Cost Center	s for BU: PYCT	T Pryor Cente									310,379
Budget Total - all Cost Center	s for BU: PYCT	Pryor Cente									310,3

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Ce	nter	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
CONTI	NUING ED	UCA	TION											
CONF	18050	14	Non-Credit Studies	0	125,745	0	0	125,745	0	0	0	34,077	0	159,822
CTED	18010	44	Dean of Continuing Education	200,578	911,321	15,669	0	1,127,568	18,093	0	0	303,131	211,310	1,660,102
DIST	18025	13	Expand Distance Education Program	61,288	613,811	0	0	675,099	0	0	0	182,952	0	858,051
ISTD	18030	13	Independent Study-Off-Campus Cr Instruc	138,227	0	0	0	138,227	0	0	0	37,460	0	175,687
OFCC	18040	11	On-Campus Centers-On-Campus Cr Instruc	0	53,829	0	0	53,829	20,976	0	0	16,119	0	90,924
OFCC	18040	13	Off-Campus Centers-Off-Campus Cr Instruc	32,354	0	0	0	32,354	0	0	0	8,768	0	41,122
			0102 Base Totals	432,447	1,704,706	15,669	0	2,152,822	39,069	0	0	582,507	211,310	2,985,708

PBBLBSN-1 PROD 06/08/13		Fis	Cal Yea	versity of Arr: 2014 Posi	rkansas, Fay Ition Budget	etteville Summary D	ata			Page 197 10:12
Budgetary Unit: CONF Conference	- A E									***************************************
	.63									
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			****							
14629 Danley, Starlyn		nal Designer		45,000				1		
7902 Sypult, Mike		Coordinator		65,438	65,438		65,438	i		
10224 Tavano, Judith	Instructio	nal Designer	12	60,307 [	60,307		60,307			
	Subtotal -	Non-Classif	ied:	170,745	125,745		125,745			
		All Salar		170,745	125,745		125,745			
ct Cd Classified Non-Class	Cond Assist	Calandas	Helm M.						2	
Non-Class		Salaries	HLTA MS	ages Student	Wgs Other	Comp Frin	ge Amt Frin	ge NA Main	tenance To	
Co & Cost Center: 0102 18050 C							24 544			
14 125,745		125,745					34,076			159,821
udget Total - all Cost Center	s for BU: CO	NF Conference	es ======					========		159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	es =======							159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	es =======		~		=========	=======		159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s		>-				========	159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	es =======		========					159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	e s =======		>					159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	e s		>4					159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
udget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
udget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
dudget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference	e s							159,821
Budget Total - all Cost Center	s for BU: CO	NF Conference								159,821

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 198 10:12

Budgetary	Unit:	CTED	Continuing	Education

e T	erm	Salary	D				
formation Speci	W-1		Budget	Budget	Budget	Dollars	Dollars Dollars
formation Speci						********	
	12	38,825	38,825		38,825		
ative Analyst	12				33,000		
ative Specialis	12		25,773		25,773		
echnician	12	31,134	31,134		31,134		
pport Specialis	12		25,268		25,268		
ative Specialis	12	i	3,071		3,071		
ative Specialis		1	21,827	***************************************	21,827	······································	
ative Specialis		i	21,680		21,680		
tal - Classifie	D. D	124,983	200,578		200,578		
	12	122,661	122,661		122,661		
rogram Speciali		46,051	46,051		46,051		
rogram Speciali		39,424	39,424		39,424		
rogram Director		87,610	87,610		87,610		
rogram Speciali		62,538	62,538		62,538		
rogram Manager		57,210	57,210		57,210		
tal Chairperson		195,063	195,063		195,063		
rogram Speciali		74,301 [					74,301
rogram Manager		68,880	68,880		68,880		
he Dean	12	44,620	44,620		44,620		
Dean	12		157,594		157,594		
neral Adult Edu		3				7	1
rogram Director			27,506		27,506		
Dean	12	1					
of Distance Lea	12	1					
- Non-Classifie	d:	798,358	909,157	***************************************	909,157	***************************************	74,302
Unallocated	Hand	/Dept Budget:			0.166		
		et Available:			2,164		
Assistant	12			***************************************	911,321		
		43.7.535.0	52,323				
Grad Assistants					15,669		
All Salaries	5:	939,010	1,125,404		1,125,404		74,302
			OF STREET		Company of the Company		
. salaries Hr	TA M	ages Student	Wgs Other C	omp Fring	ie Amt Fringe	NA Main	tenance TotalAcross
,							******** *********
	CATIO	N					
CUNTINUING EDIN			***************************************		503.130		211,310 1,660,101
	CONTINUING EDUC	CONTINUING EDUCATION	CONTINUING EDUCATION	CONTINUING EDUCATION	CONTINUING EDUCATION	CONTINUING EDUCATION	CONTINUING EDUCATION

PBBLBSN-1 PROD		
06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 199 10:12
udgetary Unit: CTED Continuing E		
ct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA M	aintenance TotalAcross
udget Total - all Cost Centers fo	or BU: CTED Continuing Education	1,660,101

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 200 10:12

Budgetary Unit: DIST Distance Education

st			Appt	Annual	Hard	Dept Tot	a1	Soft Unfu	nded	Other BU
lo -	Name	Title	Term	Salary	Budget	Budget Bud	get	Dollars Doll	ars	Dollars
							-575 57			
	Holimon, Anne-Marie	Administrative Supp.Su	upe 12	29,961 [	29,961		29,961			
2552	Whitman, Colleen H. A.	HEI Program Coordinate	or 12	31,327	31,327		31,327			
		Subtotal - Classi	fied:	61,288	61,288	61	,288			***************************************
	Arnold, Nancy H.	Dir Of Credit Studies	12	85,454	85,454		85,454			
4568	Brown, Adam L.	Instructional Designer	12	38,000	38,000		38,000 1			
	Craig, Bobby	Project/Program Specia	ali 12	66,254	66,254		66,254		***************************************	***************************************
8001	Kang, Miran	Project/Program Specia	11 12	65,629	65,629		65,629			
3842	Muessig, Ken	Instructional Designer	12	54,052	54,052		54,052			
4567	Nolen, Stormy Amanda	Instructional Designer		37,000 [	37,000		37,000			
0680	Stover, Liz	Project/Program Specia		60,707	60,707		60,707 1			
3843	Terrell, Elaine	Instructional Designer		61,780	61,780		61,780			
	Turner, Lindsay Nicole	Project/Program Specia		38,400	38,400		38,400			
	Walters, Shelly Ann	Instructional Designer		53,371	53,371		53,371			
	VACANT	Instructional Designer		30,071	51,664		51,664			
							21.1907			
		Subtotal - Non-Classif	fied:	560,647	612,311	612	,311			
		Unallocat	ed Hard	/Dept Budget:		1	,500			
		Tot	al Budg	et Available:		613	,811			
		All Salar	ies:	621,935	673,599	673	,599			
	Classified Non-Class				Wgs Other C	omp Fringe Amt	Fringe	NA Maintenanc	e Tot	alAcross
13	ost Center: 0102 18025 D 61,288 613,811	675,099		ROGRAM		182,95	1			858,050
	ost Center: 0372 49010 0	CTI								
11								880,8	50	880,850
& C	ost Center: 0372 49045 D	istance Education Instru	iction				***************************************	1,510,7	98	1,510,798
dast	Total - all Cost Center	NU N-07 N.								

PBBLBSN-1 PROD 06/08/13		Fis		versity of A r: 2014 Pos			ata			Page 201 10:12
Sudgetary Unit: ISTD Independ	lent Study									
, and the second	one orday									
Post		***************************************	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12752 Bowerman, Sheila	Administrat	ive Special	is 12	25,773	25,773		25,773	1		
12384 Donaghe, Wanda Lou	Administrat			25,578	25,578		25,578	100		
12376 Jordan, Rhonda Jean	Administrat			34,223			34,223	<u> </u>		
13163 Moyer, Lesa N. 12691 Stagner, Julie	Administrat Administrat			26,880			26,880			
12071 Stagner, Julie				25,773	25,773		25,773	I.		
	Subtota	l - Classif All Salar		138,227   138,227	138,227 138,227		138,227			
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	lages Studen	t Wgs Other	Comp Frin	ge Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0102 18030 13 138,227	CTED-CORRESPON	DENCE INSTR 138,227	2.24 21.9 35 5.7 80				37,459		***************************************	175,686
Co & Cost Center: 0372 48021	Correspondence	Program								
31	our respondence	, i ogi am	15	0,000	2,000		10,958		62,042	225,000
Budget Total – all Cost Cente										400,686
								***************************************		
			***************************************							
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
-										
				························		,	***************************************	***************************************		

BBLBSN-1 6/08/13	1 PROD	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data										Page 202 10:12
Budgetary	y Unit: OFCC O	ff-Campus	Centers					***************************************				***************************************
Post					Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12437 Kc	opp, Ryan		Media Speci	alist	12	32,354	32,354	***************************************	32,35	4-1		
			Subtota	l - Classifie	ed:	32,354	32,354		32,354			
6478 Dr	ryer, Tara J.			Coordinator	12	53,829	53,829		53,829			
			Subtotal -	Non-Classifie		53,829	53,829		53,829	***************************************		
				All Salarie	es:	86,183	86,183		86,183	l		
11 13	t Center: 0102	18040 CT 53,829	ED-OFF-CAMPU	53,829	20	,976			16,118			90,923
13 Sub:	32,354			32,354					8,767			41,121
	32,354				Center				24,885			132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044
	otal - all Cos	t Centers		CC Off-Campus	Center	s						132,044

PBBLBSN-1 PROD	University of Arkansas, Fayetteville		Page 203
06/08/13	Fiscal Year: 2014 Position Budget Summary Data		10:12
Budgetary Unit: PDEV Professiona	1 Development		
Fct Cd Classified Non-Class G	rad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance To	talAcross
Co. 8 Cost Cost	**************************************		
Co & Cost Center: 0372 46000 Pro	'essional Development		
31		27,000	27,000
	for BU: PDEV Professional Development		27,000

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 204 10:12
Budgetary Unit: WDEV Workforce Dev	velopment		
ct Cd Classified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance To	talAcross
o & Cost Center: 0372 43332 Compu			
31		65,000	65,000
			95,000
udget Total - all Cost Centers fo	or BU: WDEV Workforce Development		65,000
		***************************************	

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF EDUCA	ATION											
BCSS	15006 16	Student Services	27,115	0	0	0	27,115	0	0	0	7,348	20,270	54,733
BCSS	15006 51	Academic Affairs	0	432,721	0	0	432,721	0	0	0	117,267	28,950	578,938
CIED	15040 11	CIED-On-Campus Cr Instruc	0	1,375,016	0	0	1,375,016	0	0	0	372,629	0	1,747,645
CIED	15040 12	CIED-Instructional Support	98,626	618,079	169,169	0	885,874	0	1,500	0	199,477	92,667	1,179,518
CIED	15040 16	CIED-Academic Advising	0	142,931	0	0	142,931	0	0	0	38,734	0	181,665
CIED	15040 17	CIED-Faculty Development	0	671,702	0	0	671,702	0	0	0	182,031	0	853,733
CIED	15040 31	CIED-Support Pub Serv	0	28,028	0	0	28,028	0	0	0	7,596	0	35,624
CMSE	15100 11	CMSE-On-Campus Cr Instruction	0	64,715	0	0	64,715	0	0	0	17,538	0	82,253
CMSE		cmse-Instructional Support	22,264	0	0	0	22,264	0	0	0	6,034	32,000	60,298
EDRE	15090 11	EDRE-On-Campus Cr Instruction	0	125,571	0	0	125,571	0	0	0	34,030	0	159,601
EDRE	15090 12	EDRE-Instructional Support	0	162,335	0	0	162,335	0	0	0	43,993	0	206,328
EDRE	15090 16	EDRE-Academic Advising	0	34,631	0	0	34,631	0	0	0	9,385	0	44,016
EDRE	15090 17	EDRE-Faculty Development	0	370,076	79,659	0	449,735	0	0	0	102,760	0	552,495
EDUC	14993 11	Enrollment Growth	0	0	43,229	58,458	101,687	81,700	25,875	0	16,761	9,000	235,023
EDUC	14994 44	Staff Development	0	0	0	0	0	0	0	0	0	2,450	2,450
EDUC	14995 44	Information Systems	0	0	0	0	0	0	0	0	0	2,838	2,838
EDUC	14998 44	Communications	0	0	0	0	0	0	0	0	0	16,250	16,250
EDUC	15002 44	Development-Coe	0	0	0	0	0	0	0	0	0	17,020	17,020
EDUC		Accreditation	0	0	0	0	0	0	0	0	0	18,214	18,214
EDUC	221227 53	Dean of Education-Dept Oper Exp	95,716	875,229	13,013	0	983,958	0	0	0	263,530	0	1,247,488
EDUC	15017 44	Vacant Position Reserve	8,054	19,303	0	0	27,357	0	0	0	7,414	0	34,771
HHPR	15020 11	HHPR-On-Campus Cr Instruc	0	818,903	175,546	0	994,449	0	0	0	227,365	0	1,221,814
HHPR	15020 12	HHPR-Instructional Support	79,287	441,473	0	0	520,760	0	1,000	0	141,130	50,054	712,944
HHPR	15020 16	HHPR-Academic Advising	0	107,645	0	0	107,645	0	0	0	29,172	0	136,817
HHPR	15020 17	HHPR-Faculty Development	0	439,016	0	0	439,016	0	0	0	118,973	0	557,989
HPL	15029 12	Human Performance Lab	0	0	0	0	0	0	0	0	0	7,800	7,800
NURS	15080 11	Dept of Nursing-On-Campus Cr Instruc	0	919,649	0	0	919,649	1,063,820	0	0	326,884	0	2,310,353
NURS	15080 12	Dept of Nursing-Instructional Support	73,878	346,521	0	0	420,399	0	1,220	0	113,933	156,415	691,967
NURS	15080 16	Dept of Nursing-Academic Advising	0	108,593	0	0	108,593	0	0	0	29,429	0	138,022
NURS	15080 17	Dept of Nursing-Faculty Development	0	356,216	0	0	356,216	0	0	0	96,535	0	452,751
RHRC	15050 11	RHRC-On-Campus Cr Instruction	0	1,018,401	0	0	1,018,401	0	0	0	275,987	0	1,294,388
RHRC	15050 12	RHRC-Instructional Support	84,005	441,777	0	0	525,782	0	3,430	0	142,501	104,158	775,871
RHRC	15050 16	RHRC-Academic Advising	0	239,948	0	0	239,948	0	0	0	65,026	0	304,974
RHRC	15050 17	RHRC-Faculty Development	0	652,442	130,130	0	782,572	0	0	0	180,846	0	963,418
UREC	15520 51	Intramural-Recreational Sports	285,272	468,241	91,091	0	844,604	71,200	628,061	0	214,736	424,655	2,183,256
		0102 Base Totals	774,217	11,279,162	701,837	58,458	12,813,674	1,216,720	661,086	0	3,389,044	982,741	19,063,265

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 205 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: BCSS Boyer Ctr For Std Serv Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 11772 Gragg, Brea D. Administrative Specialis 12 22,264 | 22,264 13179 Gragg, Stephanie Dawn Administrative Specialis 12 27,115 | 27,115 27,115 14471 Wetzel, Priscilla R. Administrative Specialis 12 25,773 25,773 Subtotal - Classified: 75,152 | 27,115 27,115 | 48,037 1024 Ayo, Jake Project/Program Speciali 12 33,000 13,152 13,152 19,848 9353 Bignar, Denise Rene Academic Counselor 12 36,930 | 36,930 36,930 8241 Chamberlain, Leah M. Project/Program Manager 12 50,343 50,343 7959 Malstrom, Kathy Academic Counselor 12 64,390 64,390 10849 Miller, Michael T. Associate Dean 12 142,052 142,052 142,052 9718 Penner-Williams, Janet Asst Dean 12 105,006 115,507 115,507 14010 Talbott Jr, Doug Academic Counselor 12 44,898 44,898 1351 VACANT Assoc Professor 12 125,080 125,080 14630 VACANT Assistant Professor 9 Subtotal - Non-Classified: 476,619 | 432,721 432,721 159,631 19,848 All Salaries: 551,771 | 459,836 459,836 | 207,668 19,848 Fct Cd Classified Non-Class Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Grad Assist Salaries Maintenance TotalAcross Co & Cost Center: 0102 15006 EDUC-THE BOYER CENTER FOR STUDENT SERV 16 27,115 27,115 7,348 20,270 54,733 51 432,721 432,721 117,267 28,950 578,938 Sub: 27,115 432,721 459,836 124,615 49,220 633,671 Co & Cost Center: 0112 15001 ESL Springdale Project 35,000 35,000 Co & Cost Center: 0112 15041 Student Teaching-On-Campus Cr Instruc 90,000 90,000

758,671

Budget Total - all Cost Centers for BU: BCSS Boyer Ctr For Std Serv

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 206 10:12

Budgetary Unit: CIED Curriculum & Instruction

ost No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
									540244444
12885 Amos, Janelle M.	Administrative Speciali		22,264	22,264		22,264	l	********************************	
12892 Brigham, Laurie N.	Administrative Speciali		25,773	25,773		25,773	T .		
12884 Hostetler, Michelle A.	Administrative Speciali		26,288			102 103 17		26,2	88
12893 Johnson-Mertz, Janet L.	Administrative Speciali		28,325	28,325		28,325	1		A.A
12887 McLoud, Kaylin	Administrative Speciali	s 12	22,264	22,264		22,264			
14233 Shoemaker, Jessi	Administrative Speciali	s 12	11,133				0	11,1	33
14153 Smith, Martha Southard	Administrative Speciali	s 12	25,773				l	25,7	
12890 VACANT	Administrative Speciali						i i	77.1	
12891 VACANT	Administrative Speciali		j						
12881 VACANT	Administrative Speciali								
12876 VACANT	Fiscal Support Speciali								
12878 VACANT	Computer Lab Technician	12	i						
	Subtatel - Classic		141 000 1			22 32 4			
10519 Abernathy, Richard	Subtotal - Classifi		161,820	98,626		98,626		63,194	
3999 Beasley, Jennifer G.	Assistant Professor Assistant Professor	12	76,515	28,028		28,028		48,4	87
10 Beck, Dennis E.	Assistant Professor	9	59,257	59,257		59,257			
3530 Bengtson, Ed		9	58,846	58,846		58,846			
348 Bowles, Freddie A.	Assistant Professor Assoc Professor	2	80,579	80,579		80,579		***************************************	
3623 Brown, Deborah A.	Instructor	9	63,038	63,038		63,038			
5587 Carter, Vinson R.		9	50,265	50,265		50,265		200	
339 Casey, Erin McLin	Instructor	9	50,854					50,8	54
5300 Collet, Vicki S.	Assistant Professor	9	54,487	54,487		54,487			
1052 Collier, Marta Denise	Assistant Professor	9	63,182	63,182		63,182			
132 Collins, Kathleen	Assoc Professor Professor	9	61,537	61,537		61,537			
3403 Connors, Sean P.	Assistant Professor	9	71,152	71,152		71,152			
971 Daugherty, Michael		9	62,058	62,058		62,058			
14509 Diaz, Eva I.	Departmental Chairperso		162,954	162,954		162,954			
13641 Duncan, Vickie D	Research Associate	9	36,990 1	23 222		44.000		36,9	90
328 Eilers, Linda Hale	Project/Program Special		34,699	34,699		34,699			
5426 Elsass, Angela Carlton	Assoc Professor	9	57,637					57,6	57
3486 Endacott, Jason L.	Assistant Professor	9	54,078	54,078		54,078			
5503 Farah, Mounir A.	Assistant Professor	9	64,575	64,575		64,575			
4300 Gartin, Barbara C.	Professor	12	97,796	43,679		43,679		54,1	7
5446 Gist, Conra D.	University Professor	9	93,204	93,204		93,204			
737 Goering, Christian Z.	Assistant Professor	9	67,993	67,993		67,993			
9710 Greene, Aleza R S	Assoc Professor		67,675	67,675		67,675			
3648 Hewitt, Paul Michael	Assistant Professor	9	82,090	44 444		Car again		82,09	90
2760 Holt, Carleton	Assoc Professor	9	82,459	82,459		82,459			
3133 Imbeau, Marcia B.	Assoc Professor	9	61,740 [	61,740		61,740			
5198 Johnson, Charlene M	Professor	9	74,800	74,800		74,800			
5564 Jordan, Elizabeth A	Assoc Professor	9	58,732	58,732		58,732			
6741 Kayi Aydar, Hayriye	Instructor	9	53,161	53,161		53,161			***************************************
4082 Kent, Laura B.	Assistant Professor	9	62,309	62,309		62,309			
	Assoc Professor	9	71,038	71,038		71,038			
5205 Kerr, Grace R.	Instructor	9	51,035	51,035		51,035			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 207 10:12

Budgetary Unit: CIED Curriculum & Instructi	Budgetary	Unit:	CIED	Curriculum	&	Instruction
---	-----------	-------	------	------------	---	-------------

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
*** ************************						********			
2582 Kindall, Heather D.	Instructor	9	55,587 [	55,587		55,587	1		
4008 Lincoln, Felicia	Assoc Professor	9	57,621	57,621		57,621			
175 McComas, William	Professor	9	119,736	119,736		119,736			
14585 Mills, Bobbie Sue	Assistant Professor	9	62,267					62,2	67
9726 Mounts, Denise Ann	Assistant Professor	9	50,835	50,835		50,835	1	02,2	.01
3608 Murphy, Cheryl Ann	Assoc Professor	12	91,611	91,611		91,611			
10516 Orr, Betsy	Assoc Professor	9	80,315	80,315		80,315			
4976 Owen, Donna S.	Instructor	9	50,022	50,022		50,022	•		
3248 Pijanowski, John C.	Assoc Professor		92,199	92,199		92,199			
5298 Schaefer-Whitby, Peggy	Assistant Professor	9	67,565	67,565					
5135 Smith, Debi A.	Instructor	9	50,042	50,042		67,565			
14404 Smith, Elizabeth	Research Assistant	12	67,255	50,042		50,042	T.		
11137 Swagerty, Lindsey Michel		12	35,500				<u> </u>	67,2	
3120 Thompson, Cecelia K.	Professor	9	W. C. Z. 102, N. J. 103	/F 000			i i	35,5	
724 Wavering, Michael J.	Assoc Professor	9	82,895	65,000		65,000		17,8	95
9357 Wear, Christy S.	Academic Counselor		90,138	90,138		90,138	Ļ		
		12	32,900	42 444		144 454	0	32,9	00
5507 Wissehr, Cathy	Assistant Professor	9	60,025	60,025		60,025	I.		
11250 Worthen, Diana Gonzales 8279 VACANT			78,937				.1	78,9	37
TO THE PART OF STREET AND THE PART OF THE	Assoc Professor	12		13, 15, 15			1		
5458 VACANT	Assistant Professor	9	4	61,031		61,031	1		
5057 VACANT	Assistant Professor	9	I	63,500		63,500	1		
1484 VACANT	Instructor	12	- 1				1		
	Subtotal - Non-Classifi	ed:	3.312.185	2.811.787		2,811,787		624,929	
	i	·Deth-houses	rinformering for the first of t				***************************************	Y534252	
			/Dept Budget:			76,754			
	Tota	1 Budge	et Available:			76,754 2,888,541			
9518 Abdalhadi, Mohammed	Tota Graduate Assistant	l Budge	et Available: 13,013	13,013			I		
9354 Al-Zoin, Haraa N.	Tota Graduate Assistant Graduate Assistant	1 Budge 12 12	et Available: 13,013   13,013	13,013 13,013		2,888,541			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann	Tota Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12	et Available: 13,013   13,013   13,013	13,013		2,888,541 13,013	Î		
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie	Tota Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12	et Available: 13,013   13,013   13,013   15,000	13,013 13,013 13,013		2,888,541 13,013 13,013	Î	15,0	00
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn	Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12	et Available: 13,013   13,013   13,013	13,013 13,013		2,888,541 13,013 13,013	<u> </u> 	15,0	00
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H	Tota Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12 12	et Available: 13,013   13,013   13,013   15,000	13,013 13,013 13,013		2,888,541 13,013 13,013 13,013	<u> </u> 	15,0	00
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne	Tota Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista	1 Budge 12 12 12 12 12 12 12 12 12	et Available: 13,013   13,013   13,013   15,000   13,013	13,013 13,013 13,013		2,888,541 15,013 13,013 13,013 13,013	i i i	15,0	00
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari	Tota Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista Graduate Assistant	1 Budge 12 12 12 12 12 12	et Available: 13,013   13,013   13,013   15,000   13,013   13,013	13,013 13,013 13,013 13,013 13,013		2,888,541 15,013 13,013 13,013 13,013 13,013	i i i	15,0	
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 MCGriff, Maggie C.	Tota Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista	1 Budge 12 12 12 12 12 12 12 12 12	et Available: 13,013   13,013   15,013   15,000   13,013   13,013   13,013	13,013 13,013 13,013 13,013 13,013		2,888,541 15,013 13,013 13,013 13,013 13,013	Î 		
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari	Tota Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12	at Available: 13,013   13,013   15,013   15,000   13,013   13,013   15,000	13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 MCGriff, Maggie C.	Tota Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12 12 12	at Available: 13,013   13,013   15,010   15,000   13,013   13,013   13,013   15,000   13,013	13,013 13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 MCGriff, Maggie C. 2359 Ward, Peggy Diana	Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12 12 12	et Available: 13,013   13,013   13,013   15,000   13,013   13,013   15,000   13,013   15,000   13,013	13,013 13,013 13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 McGriff, Maggie C. 2359 Ward, Peggy Diana 5529 Woodcock, Ray	Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistan Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12 12 12 12	et Available:     13,013       13,013       15,013       15,000       15,013       13,013       13,013       15,000       13,013       15,001       13,013       13,013       13,013       13,013       13,013       13,013	13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazan, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 McGriff, Maggie C. 2359 Ward, Peggy Diana 5529 Woodcock, Ray 5117 Wright, Ginney Patricia	Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12 12 12 12 12	et Available:     13,013       13,013       15,015       15,000       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013	13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 McGriff, Maggie C. 2359 Ward, Peggy Diana 5529 Woodcock, Ray 5117 Wright, Ginney Patricia 4261 Yousuf Zai, Sajid Ali	Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12 12 12 12 12	et Available:     13,013       13,013       15,013       15,000       15,013       13,013       13,013       15,000       13,013       15,001       13,013       13,013       13,013       13,013       13,013       13,013	13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 MCGriff, Maggie C. 2359 Ward, Peggy Diana 5529 Woodcock, Ray 5117 Wright, Ginney Patricia 4261 Yousuf Zai, Sajid Ali 5062 Yu, Lu	Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12 12 12 12 12	et Available:     13,013       13,013       15,015       15,000       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013	13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013			
9354 Al-Zoin, Haraa N. 5623 Fincher, Bridgette Ann 9520 Hawley, Jamie 9521 Matlock, Ki Lynn 9519 Mazen, Ibrahim Mostafa H 5578 Murie, Kimberly Suzanne 5600 Murphy Lee, Maureen Mari 9420 McGriff, Maggie C. 2359 Ward, Peggy Diana 5529 Woodcock, Ray 5117 Wright, Ginney Patricia 4261 Yousuf Zai, Sajid Ali 5062 Yu, Lu 5538 VACANT	Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Senior Graduate Assista Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant Graduate Assistant	1 Budge 12 12 12 12 12 12 12 12 12 12 12 12 12	et Available:     13,013       13,013       15,015       15,000       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013       13,013	13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013		2,888,541 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013 13,013			

BBLBSN-1 PROD 6/08/13			Fis			Arkansas, Fa osition Budge		ata			Page 208 10:12
udgetary Unit: CIED	Curriculum	& Instructi	on		***************************************		***************************************	***************************************			
Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		**********									
1220 VACANT		Graduate As	sistant	12	?	1			I		
		Subtotal - G				169,169		169,169	T.	30,000	1
			All Salar	ies:	3,660,161	3,079,582		3,079,582	1	718,123	<b>S</b>
ct Cd Classified No	n-Class	Grad Assist	Salaries	Hely	Wages Stude	nt Was Other	Comp Enin	an Amt End	nes NA Wale		
					stude	enc wgs other	COMP FF1F	ge Amt Fri	nge NA Mair	tenance id	Talacross
Co & Cost Center: 010	2 15040 CI 1,375,016	ED-CURRICULU									
12 98,626	618,079	169,169	1,375,016 885,874			1 500		372,629			1,747,645
16	142,931	107,107	142,931			1,500		199,477		92,667	1,179,518
17	671,702		671,702			***************************************		38,734 182,031			181,665
31	28,028		28,028					7,595			853,733 35,623
ub: 98,626	2,835,756	169.169	3,103,551			1,500		800,466		92,667	3,998,184
31 o & Cost Center: 011 12	2 15101 CI	ED Internshi	p Fees	·······						20,000	20,000
***				***************************************						90,000	90,000
o & Cost Center: 011	2 15102 Li	teracy Confe	rence								
31										15,000	15,000
o & Cost Center: 011	2 15103 Au	tism Symposi	um								
31		OJMPOOL	- ,,,							16,000	16,000
o & Cook C	15105 55										
o & Cost Center: 011 31	2 15105 ES	L Symposium									12.111
										25,000	25,000
o & Cost Center: 011	2 15108 Au	tism Support	Program Fe	e							
17	52,785		52,785		45,120	4,000		17,614		480	119,999
udget Total - all Co	st Centers	TOP BU: CIEI	Curriculu	m & In	struction						4,284,183

PBBLBSN-1 PROD 06/08/13	Un: Fiscal Yea	lversity of Ark ar: 2014 Posit	ansas, Faye ion Budget	etteville Summary D	ata			Page 209 10:12
Budgetary Unit: CMSE Ctr for	Math/Sci Educ							
Post	Appt	Annual	Hard	Dept	Total	0-64		
No Name	Title Term	Salary	Budget	Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								DOTTARS
12753 Prince Jr., Randy	Administrative Specialis 12	27,261	22,264	***************************************	22,264	1	4,9	97
	Subtotal - Classified:	27,261	22,264		22,264		4,997	
6753 Hehr, Lynne Harris	Research Associate 12	64,715	64,715		64,715	1		
8008 Jones, Cathy 9698 Merritt, Lesley Ann	Project/Program Speciali 12	64,200				1 64,200		
ZOZO MOTTALLY LOSTON ANN	Project/Program Speciali 12	64,200 1				1 64,200		
	Subtotal - Non-Classified:	193,115	64,715		64,715	128,400		
	All Salaries:	220,376	86,979		86,979	128,400	4,997	
Eat Cd Classified No- Class								
Fct Cd Classified Non-Class	Grad Assist Salaries Hrly W	lages Student V	Wgs Other C	omp Fring	e Amt Fring		enance To	
Co & Cost Center: 0102 15100	CMSE-On-Campus Cr Instruction							
11 64,71 12 22,264					17,537			82,252
Sub: 22,264 64,71	5 22,264 5 86,979				6,033		32,000	60,297
					23,570		32,000	142,549
Co & Cost Center: 0112 04021 31	AR Promotional Funds/K-12 Educat	ion Ctr		***************************************			15,000	15,000
Co & Cost Center: 0112 15112	Science Fair							
12							7,000	7 000
							7,000	7,000
Budget Total - all Cost Cente	rs for BU: CMSE Ctr for Math/Sci	Educ						164,549
	=======================================			========				104,547
				***************************************				
				***************************************		***************************************		
				***************************************				

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 210 10:12

Budgetary Unit: EDRE Education Reform

No	N		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
NO	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								********		
14518	Torres, Kimberly	Administrative Special	is 12	22,264	1			1	22,2	£ 6.
									22,21	
16670		Subtotal - Classif	ied:	22,264					22,264	
	Brown, Benton M.	Research Associate	12	42,120	l .			1	42,1	20
	Costrell, Robert M.	Professor	9	153,605	114,316		114,316	1	39,2	89
11332	Crouch, Michael L.	Research Associate	12	39,240	L			Î.	39,20	40
	Greene, Jay Phillip	Professor	9	167,564			129,157	1	38,40	0.7
	Greenwood, Reed	Professor	9	134,531	1,500		1,500	Ĭ.	133,03	
	Kisida, Brian	Research Associate	12	57,200	l			İ	57,20	
49/9	Maranto, Robert Anthony	Professor	9	147,529			109,817	L	37,7	
	Ritter, Gary	Professor	9	143,985	106,601		106,601	1	37,38	
11510	VanRaemdonck, Dirk C.	Research Associate	12	53,146				1	53,14	
	Wolf, Patrick J.	Professor	9	172,276	124,048		124,048	Ĭ.	48,22	
	VACANT	Research Associate	12				CALLE CO.	1	39,40	
	VACANT	Research Associate	12					i .	77.1	
	VACANT	Professor	9		107,174		107,174	l .		
3571	VACANT	Professor	12	1			14.39.4.4.5	i		
		Subtotal - Non-Classif:	ied:	1,111,196	692,613		692,613		565,163	
	Ash, Jennifer W.	Graduate Assistant	12	13,013				1	13,01	
	Belin, Charlie Michelle	Graduate Assistant	12	13,013				ì	13,01	
	Bowen, Daniel H.	Graduate Assistant	12	13,013		***************************************		I	13,01	
	Boyd, Alexandra M.	Graduate Assistant	12	13,013	13,013		13,013	i	13,01	. 3
	Burks, Sarah M.	Graduate Assistant	12	13,013			.0,010	1	13,01	7
	Cheng, Albert A.	Graduate Assistant	12	13,013	13,013		13,013	1	49101	LX
	Hitt, Collin E.	Graduate Assistant	12	13,013			1,581	i	11,43	2
	Jacob, Anna	Senior Graduate Assista	an 12	13,013	13,013		13,013	ì	21740	
	Lueken, Martin F.	Graduate Assistant	12	13,013	13,013		13,013	1		
6767	Mills, Jonathan Norman	Graduate Assistant	12	13,013				i	13,01	2
	Vasile, Alexandra Maria	Graduate Assistant	12	13,013 [	13,013		13,013	i	13,01	
	VACANT	Graduate Assistant	12					1		
	VACANT	Graduate Assistant	12	i				i	12,66	
6734	VACANT	Graduate Assistant	12					i .	12,66	
6736	VACANT	Graduate Assistant	12	1				1		
6737	VACANT	Graduate Assistant	12	í	13,013		13,013		12,66	9
5497	VACANT	Senior Graduate Assista			10,010		13,013		10	_
178	VACANT	Graduate Assistant	12		***************************************			I	12,66	
									12,66	5

06/08/13	PROD			Fis	Un cal Ye	iversity of A ar: 2014 Pos	Arkansas, Fa sition Budge	yetteville t Summary I	Data			Page 211 10:12
Budgetary	Unit: ED	RE Education	Reform				***************************************					
ost					Appt	Annual	Unnel	D	2.23	6.6	T-1-1-1	200 - 5 - 5 - 5
No	Name	***************************************	Title		Term	Salary	Hard Budget	Dept Budget	Total Budget	Soft	Unfunded	Other BU
									Budget	Dollars	Dollars	Dollars
				All Salar	ies:	1,276,603	772,272		772,272	I	727,249	
ct Cd Cl	assified	Non-Class	Grad Assist	Salaries	Hrly	Wages Studen	nt Wgs Other	Comp Frin	nge Amt Fri	nge NA Main	tenance To	talAcross
o e Cook	C	0100 15000 5										
ll	Center: (	0102 15090 EI 125,571	DRE-On-Campus									
12		162,335		125,571 162,335					34,029			159,600
16		34,631		34,631					43,992			206,327
17	***************************************	370,076	79,659	449,735					9,385			44,016
Sub:		692,613	79,659	772,272					190,166			552,495 962,438
					***************************************	***************************************		***************************************	***************************************			
udget To	tal - all	Cost Centers	for BU: FDR	E Education	Pafor				***************************************			
========			=========		Keloi							962,438
		255-25-27-27-27										
											========	
		***************************************										
		***************************************										

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 212 10:12

Budgetary	Unit:	EDUC	Education

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
						*******			*******
12058 Aiken, Lana Jo	Fiscal Support Analyst	12	36,044	1 36,044		77.044			
12131 Harris, Daniel Gene	Computer Support Techni		29,836			36,044			
14385 Kronenberger, Jonah Ray	Computer Support Specia		38,497	1			1	29,83	
12060 Morrow, Galena Ivanovna	Fiscal Support Analyst	12	29,836	29,836		20 677	<u> </u>	38,49	£
1916 Sarquist, Eric W.	Computer Lab Technician		5,71,010,000	29,036		29,836		44 44	
1688 Walker, Amy Louise	Fiscal Support Analyst	12	23,377	20 074			1	23,37	7
3598 Walters, Todd D.	Administrative Speciali		29,836	29,836	***************************************	29,836	ļ		
2057 VACANT	Fiscal Support Speciali		22,264					22,26	4
2061 VACANT	Fiscal Support Analyst	12							
2059 VACANT	Fiscal Support Analyst	12					ļ		
2063 VACANT	Fiscal Support Analyst	12		1			1		
2066 VACANT	Administrative Speciali						Į.		
4317 VACANT	Administrative Supp.Sup			L			ļ		
10.20 0.02000	A STATE SUPPLISHED	. 12					1		
	Subtotal - Classifi	ed:	209,690	95,716		95,716		113,974	
				7.7.1.1.1.9		721/19 1		113,974	
	Unallocate	d Hard	/Dept Budget			8,054			
			et Available			103,770			
1317 Banks, Jamie B.	Major Gift Development		97,620			48,810	1		/A A1A
1281 Cohen, Bart S	Project/Program Special:		75,774			75,774			48,810
3833 Disney, Natalie Ann	Project/Program Special		43,000	43,000		43,000	1		
3839 Edmonston, Craig Alan	Asst Dean	12	125,660	125,660		125,660			
1224 Foster, Lori L.	Project/Program Special:		33,170	33,170		33,170	1		
1528 Maples, Brandi Nichole	Project/Program Manager		83,903	86,281		86,281			
1266 Martindale, Rebecca Ann	Project/Program Special:		51,498			001201	-	51,49	•
4501 McComas, Kim Krusen	Assistant Professor	9	53,300					2 13007	7.1
9329 Olsen, Julie K.	Major Gift Development (		60,600	60,600		60,600	1	53,30	U.
4245 Reed, Kenetheia L.	Project/Program Special:		47,000	47,000		47,000	<u> </u>		
4074 Saviers, Beth	Major Gift Development (		31,242	31,242		31,242			
3945 Smith, Thomas E C	Dean	12	185,800	185,800		185,800			
798 Stambuck, Heidi S.	Project/Program Special:		52,892	52,892		52,892	1		
118 VACANT	Associate Dean	12	25,032	32,072		32,092			
2378 VACANT	Research Assistant	12		44,000		44,000	1		
9668 VACANT	Project/Program Special:			39,140		39,140	T		***************************************
1444 VACANT	Research Assistant	12		1		37,140	i		
					***************************************		*		
	Subtotal - Non-Classific	d;	941,459	873,369		873,369		104,798	48,810
	Unallocated	Hard.	/Dept Budget:			21,163			
			et Available:	**********************************		894,532			
5063 Hulette, Virginia Lauren		12	13,013			13,013	1		
5618 VACANT	Graduate Assistant	12	,	20,010		15,015	i	12,66	5
8856 VACANT	Graduate Assistant	12		<u> </u>			1	1.2.100	<del></del>
		6.4							
	Subtotal - Grad Assistant	s:	13,013	13,013		13,013 (		12,665	
			The state of the s			· · · · · · · · · · · · · · · · · · ·	***************************************		***************************************

06/08/13			Fis			rkansas, Fay ition Budget		ata			Page 213 10:12
Budgetary Unit: E	DUC Education	Ď				***************************************					
Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			+								
		***************************************			Dept Budget			43,229			
					t Available			56,242 982,098		231,437	48,810
Fct Cd Classified	Non-Class	Grad Assist					C F-1-				
					yes studen	c was other	COMP Frin	ge Amt Fring	ge NA main	tenance io	Talacross
Co & Cost Center:	0102 14993 8	Enrollment Gro	wth								
11		43,229	43,229	81,	700 2	5,875		16,760	***************************************	9,000	176,564
Fct Cd Contingency	/ Debt Serv	E&G Chg Bk	Other Mand	Scholars	ship Utilit	ies SalSum	nAL			To	talAcross
Co & Cost Center: 11	0102 14993 E	nrollment Gro	wth		~~~~~						
							58,458				58,458
Fct Cd Classified	Non-Class	Grad Assist	Salaries	Hrly Was	es Studen			ge Amt Fring	ie NA Main	tenance To	
				Hrly Was	ges Studen			ge Amt Fring	ge NA Main	tenance To	
Co & Cost Center:	0102 14994 S	Staff Developm	ent	Hrly Was	ges Studen			ge Amt Fring	ge NA Main		talAcross
Co & Cost Center: 44 Co & Cost Center: 44	0102 14994 S	Staff Developm	ent					ge Amt Fring	ge NA Main	2,450	talAcross 2,450
Co & Cost Center: 44 Co & Cost Center: 44	0102 14994 S	Staff Developm	ent					ge Amt Fring	ge NA Main	2,450	talAcross 2,450
Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44	0102 14994 S 0102 14995 I 0102 14998 E	Staff Developm	ent stems					ge Amt Fring	ge NA Main	2,450	2,450 2,838
Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center:	0102 14994 S 0102 14995 I 0102 14998 E 0102 15002 E	Staff Developm Information Sy EDUC-EDUCATION	ent stems					ge Amt Fring	ge NA Main	2,450 2,838 16,250 17,020	2,450 2,838 16,250
Co & Cost Center: 44 Co & Cost Center: 44 Co & Cost Center:	0102 14994 S 0102 14995 I 0102 14998 E 0102 15002 E	Staff Developm Information Sy EDUC-EDUCATION	ent stems					ge Amt Fring	ge NA Main	2,450 2,838 16,250	2,450 2,838
Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center:	0102 14994 S 0102 14995 I 0102 14998 E 0102 15002 E 0102 15007 E	Staff Developm Information Sy EDUC-EDUCATION EDUC-DEVELOPME EDUC-NCATE	ent -OFFICE OF F NT-COE				Comp Frin		ge NA Main	2,450 2,838 16,250 17,020	2,450 2,838 16,250
Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44	0102 14994 S 0102 14995 I 0102 14998 E 0102 15002 E 0102 15007 E	Staff Developm Information Sy EDUC-EDUCATION EDUC-DEVELOPME EDUC-NCATE	ent stems -OFFICE OF F				Comp Frin	ge Amt Fring	ge NA Main	2,450 2,838 16,250 17,020	2,450 2,838 16,250
Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 46  Co & Cost Center: 66  Co & Cost Center:	0102 14994 S 0102 14995 I 0102 14998 E 0102 15002 E 0102 15007 E 0102 15010 E 875,229	Staff Developm Information Sy EDUC-EDUCATION EDUC-DEVELOPME EDUC-NCATE EDUC-DEAN OF E 13,013	ont Stems -OFFICE OF F NT-COE  DUCATION 983,958 SITION RESER	PUBLIC RE			Comp Frin	263,529	ge NA Main	2,450 2,838 16,250 17,020	2,450 2,838 16,250 17,020
Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44  Co & Cost Center: 44	0102 14994 S 0102 14995 I 0102 14998 E 0102 15002 E 0102 15007 E 0102 15010 E 875,229	Staff Developm Information Sy EDUC-EDUCATION EDUC-DEVELOPME EDUC-NCATE EDUC-DEAN OF E 13,013	stems -OFFICE OF F NT-COE  DUCATION 983,958	PUBLIC RE			Comp Frin		ge NA Main	2,450 2,838 16,250 17,020	2,450 2,838 16,250 17,020

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 214
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: EDUC Education		
Fct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0112 14994 Off Ca	ampus Program Income	
44	2,162,075	2,162,075
Co & Cost Center: 0112 15012 EDUC-S 11	PECIAL EQUIPMENT 927,254	927,254
Co & Cost Center: 0112 15014 Nursin		4444
12	99,600	99,600
Budget Total - all Cost Centers for	BU: EDUC Education	4,781,880

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 215 10:12

Budgetary Unit: HHPR Hith, Human Perf, & Recr

ost No	Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
		11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							300000000000000000000000000000000000000	213131313		
	ons, Betsy L.	Administrative Speciali		22,264	22,264		22,264	l		
12336 Patr	ick, Joyce Ann	Administrative Supp.Sup		28,224	28,224		28,224			
	erspoon, Shari L	Administrative Speciali		28,799	28,799		28,799	İ		
12340 VACA		Administrative Supp.Sup						1	***************************************	
12337 VACA		Administrative Speciali						i		
12338 VACA	NT	Administrative Speciali	s 12					L		
		Subtotal - Classifi	ad.	79,287	79,287		70 007 1			
4324 Bent	on, Gregory Marshall	Assistant Professor	eu.	53,107			79,287			
3232 Bona	cci. Jeff	Assistant Professor			53,107		53,107			
	eja, Paul C	Assistant Professor	7	52,636	52,636		52,636			
	more, Stephen W.	Assoc Professor	3	60,405	60,405		60,405			
	ess, Janet B.	Instructor	9	73,000	73,000		73,000			
	, Inza Lee	Professor	9	61,775	61,775		61,775			
	, Matthew Stueck	Assistant Professor	9	90,973	90,973		90,973			
	an, Dean Richard	Professor	12	69,848	69,848		69,848			
	Michelle	Assistant Professor	-	116,920	116,920		116,920			
2638 Hamm:			9	62,667	62,667		62,667			
	/, Leah Jean	Departmental Chairperso Assoc Professor		121,540	121,540		121,540			
	on, Mark A.	Instructor	9	75,807	75,807		75,807			
	Sharon Lee		12	30,000			2000 200	)	30,00	0
3662 Jones		Professor Professor	9	115,677	115,677		115,677			
	wski, Kristen N.		9	79,097	79,097		79,097			
	ras, Stavros Anasta	Assistant Professor	9	67,769	67,769		67,769			
259 Kern			9	67,174	67,174		67,174			
	ner, Steve	Assoc Professor	9	66,023	66,023		66,023			
		Assoc Professor	9	70,592	70,592		70,592			
	, Cathy D.	Assoc Professor	9	61,855	61,855		61,855			
2663 Mayes		Instructor	12	73,919	73,919		73,919			
	mott, Brendon P.	Assistant Professor	9	66,758	66,758		66,758			
	r, Meghan M.	Academic Counselor	12	36,427					36,42	7
	ichik, Merry Lynn	Professor	9	78,113	78,113		78,113		- Armon	
	-Nix, Angela	Assistant Professor	9	51,418	51,418		51,418			
		Project/Program Special		36,488	36,488		36,488			
	van, Amanda Lynn	Assistant Professor	9	56,491					56,49	1
	ngton, Tyrone A.	Assistant Professor	9	66,676	66,676		66,676		2000	
455 VACAN		Assistant Professor	9	1		***************************************				
116 VACAN		University Professor	9	1						
96 VACAN		Professor	12	1						
221 VACAN		Assoc Professor	9		65,000		65,000			
14228 VACAN		University Professor	12							
3928 VACAN		Assistant Professor	9	1			ld.			
2505 VACAN		Assoc Professor	12	l						
3210 VACAN		Instructor	9	1						
5913 VACAN	T	Assistant Professor	9	Í						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 216 10:12

Budgetary Unit: HHPR Hlth, Human Perf, & Recr

st	Name	Tit	1.	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
			16	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		Subtotal	- Non-Classifi	ad.	1,863,155	1,805,237					
			mon classifi	оч.	1,000,155	1,005,237		1,805,237		122,918	
			Unallocate	d Har	d/Dept Budget			1,800			
E / 0 /	Augusta Bases of		Tota	1 Bud	get Available			1,807,037			
	Avants, Rachel Lea		raduate Assista		13,013			13,013	1		
0011	Barnes, Amanda Michelle		raduate Assista			13,013		13,013	1		
	Binns, Ashley Paige		Assistant	12	77,175	1			1		
	Cook, Isaac Franklin		Assistant	12					1	9,7	15
	Daniel, Monica P.		raduate Assista		10,090	13,013		13,013	i	3.45	
5521	Glenn, Jordan Mckenzie	Senior G	raduate Assista	n 12	13,013	13,013		13,013	1		
9121	Gray, Stephanie Michelle			12	9,715				Ĺ	9,7	15
	Harris, Jessica M.		Assistant	12	10,090	13,013		13,013	i -	1,2111	77
	Hunt, Mary E.	Senior G	raduate Assista	n 12	10,090	10,090		10,090	1		
	Joseph, Elizabeth Ann		Assistant	12	10,090			23,435.3	f.	10,09	90
	Kim, Sunyoong		Assistant	9	6,000	l .					
5559	Lane, Linda M.	Senior G	raduate Assista	n 12	13,013	13,013		13,013	1		
7640	McCarthy, Shannon Taylor	Graduate	Assistant	12	13,013	13,013		13,013			
	Merrie, Michael D.		raduate Assista	12	13,013	13,013		13,013	i		
	Morgan, Laura Ashleigh	Graduate	Assistant	12	9,715	1			1	9,71	5
	Ozbun, Marcus	Graduate	Assistant	12	10,090	13,013		13,013	i	21.7	
	Papineau, Alyssa M.	Senior G	raduate Assista	1 12	16,500			551155	1	16,50	10
	Park, Jaeahm	Graduate	Assistant	9	6,000	l	***************************************	***************************************	I	19120	,,,
778	Rhoads, Kelley Elizabeth	Graduate	Assistant	12	13,013	13,013		13,013			
5619	Roderick, Rebecca K.	Graduate	Assistant	12	9,715			10,010		9,71	-
5556	Schreiber, Brett A.	Senior G	raduate Assista	1 12	11,640	1	***************************************			11,64	***************************************
5494	Shewmake, Cole J.	Senior G	raduate Assista	1 12	13,013	the state of the state of		13,013	1	11,04	
5539	Sung, Junmo		Assistant	9	6,000	10,010		13,013	1		
	Tucker, Matthew Alan		Assistant	12	12,665	I	***************************************		1	13,01	7
	Williams, Kristin N.	Senior G	raduate Assista		13,013			13,013	1	13,01	
5537	VACANT	Graduate	Assistant	9		20,020		10,013	1		
6722	VACANT	Graduate	Assistant	12	·····	l			<del></del>	10.00	•
4718	VACANT	Graduate	Assistant	9		0			1	12,90	13
5361	VACANT		Assistant	9							
9120	VACANT		Assistant	12		·					
106	VACANT		Assistant	9					1	12,66	
***************************************										21,27	6
		Subtotal	Grad Assistant	s:	277,957	166,246		166,246		136,947	
			Unallocated	Hard	/Dept Budget:			9,300			
					et Available:			175,546			

06/08/13	1 PROD			Fiscal	University of Year: 2014 Po			ata			Page 217 10:12
udgetar	y Unit: HHPR	Hlth, Human	n Perf, & Re	cr							
Post				Apr	t Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	Ter	- tile	Budget	Budget	Budget	Dollars	Dollars	Dollars
***************************************				All Salaries:	2,220,399	2,050,770		2,050,770		259,865	
Fct Cd C	lassified N	on-Class (	Grad Assist	Salaries Hrl	y Wages Stude	nt Wgs Other	Comp Frin	ge Amt Frin	ge NA Main	tenance To	talAcross
Co & Cos	t Center: 01	02 15020 HK	RD-HLTH SCI	CINESIOLOGY REC	& DANCE						
11		818,903	175,546	994,449				227,364			1,221,813
12	79,287	441,473		520,760		1,000		141,129		50,054	712,943
16		107,645		107,645				29,171			136,816
17		439,016	100000	439,016				118,973			557,989
Sub:	79,287	1,807,037	175,546	2,061,870		1,000		516,637		50,054	2,629,561
Co & Cos	t Center: 01	12 15022 HKF	RD-H.P.E.R.D	SPECIAL COL							
12					16,500			1,204		12,295	29,999
Co & Cos	t Center: 01	12 15099 HHF	R Student To	aching Supervi	sion	va-namuuququu		***************************************	***************************************	7,500	7,500
Co & Cos	t Center: 03	72 80079 Fit	ness for Fu	1	***************************************				***************************************		
12										13,000	13,000
Budget T	otal - all C	ost Centers	for BU: HHP	R H1th, Human P	erf. & Recr						2 (80 )
	=========			eeeeeeeeeee	==========						2,680,060
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
										***************************************	***************************************
	~										**************************************
	~										
	~										
***************************************										The state of the s	
									***************************************		

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 218 10:12
Sudgetary Unit: HPL Human Performance			
Gu Guassified Non-Class Grad As	ssist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA h	laintenance Tot	alAcross
Co & Cost Center: 0102 15029 Human Per	cformance Lab		
12			
16		7,800	7,800
			***************************************
Budget Total - all Cost Centers for BU	J: HPL Human Performance Lab		7,800
		***************************************	
			***************************************

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 219 10:12

Budgetary Unit: NURS Department of Nursing

ost No Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
.2551 Brumley, Desiree Marie	Administrative Special	ie 12	25,129	25,129		25,129	1		
13178 Craig, Marlene A.	Administrative Special		22,264	22,264		22,264			
12550 Garner, Felicia R.	Administrative Special		26,485	26,485		26,485			
		**************************************		EV1.702		69,492	I		
	Subtotal - Classif	ied:	73,878	73,878		73,878			
262 Agana, Carol Ed	Instructor	9	54,900	54,900		54,900	1		
497 Barta, Kathleen M	Assoc Professor	9	85,028	85,028		85,028	Ì		•••••••
2404 Bell, Pegge L.	Departmental Chairpers	on 12	170,575	101,966		101,966	•	68,60	19
1431 Dunn, Karee E.	Assoc Professor	9	68,685	68,685		68,685	î .		
5801 Emory, DeAnna Jan	Assistant Professor	9	76,190	76,190		76,190	Ī	***************************************	***************************************
14301 Gentry, Jacklyn D.	Instructor	9	51,095	51,095		51,095	Î		
3555 Henderson, Deborah	Project/Program Special	li 12	35,333			1911/91/1	i	35,33	3
14302 Huizenga, Brooke N.	Academic Counselor	12	34,500	34,500		34,500	1		
3444 Jarrett, Anna Lee	Assistant Professor	9	77,355	77,355		77,355			
14221 Johnson, Kelly Vowell	Instructor	9	53,039	53,039		53,039	i		
11447 Kippenbrock, Thomas A.	Professor	9	92,073	92,073		92,073	1		
383 Lee, Elizabeth Ann	Assistant Professor	9	76,025	76,025		76,025			
3761 Lee, Peggy B.	Instructor	9	54,516	54,516		54,516	i		
10695 Looney, Lee Ann	Academic Counselor	12	34,000				1	34,00	0.0
875 McHenry, Lepaine A.	Instructor	12	80,602	80,602		80,602	ř.		
3695 Miller, Bettie Gale	Instructor	9	54,950	54,950		54,950			
445 Montgomery, Teri	Instructor	9	54,516	54,516		54,516	Ī		
353 Odell, Ellen M.	Assistant Professor	9	80,405	80,405		80,405	į.		
836 Osborne, Cara	Assistant Professor	9	81,261	81,261		81,261	ĺ.		
5630 Patton, Susan Kane	Instructor	9	61,590	61,590		61,590	L	***************************************	
11434 Sabatini, Lindsey Rachel	Instructor	9	51,000	51,000		51,000	i.		
5629 Scott, Allison L.	Instructor	9	54,893	54,893		54,893	Î		
785 Sisson, Wendy Jones	Instructor	9	55,731	55,731		55,731	1		
4286 Smith-Blair, Nancy J.	Assoc Professor	9	102,653	102,653		102,653	1		
5457 Van Winkle, Holly Marie	Instructor	9	51,000 [				i	51,00	0
14220 Wallis, B. J.	Instructor	9	51,928	51,928		51,928	1		
1679 Wleklinski, Donald	Instructor	9	50,303	51,078		51,078	f		
14084 VACANT	Instructor	9	j				i		
14300 VACANT	Instructor	9	1	50,000		50,000	1		
5424 VACANT	Instructor	9					i		
11421 VACANT	Assistant Professor	9	ĺ	75,000		75,000	İ		
11446 VACANT	Professor	12	I				I		
	Subtotal - Non-Classifi	ed:	1.794.146 1	1,730,979		1,730,979		188,942	

06/08/13	PROD			Fisa			Arkansas, Fa		)ata		<u> </u>	Page 220 10:12
		***************************************				211 222112	JILION DOUG	or ouning, y	,			10.12
Budgetary	Unit: NUR	S Department	t of Nursing									
Post					Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	********											
	***************************************	***************************************		All Salari	es:	1,868,024	1,804,857		1,804,857		188,942	
Fct Cd C1	assified	Non-Class	Grad Assist	Salarias	Helv	Wanne Stude	nt Was Other	Comp Enir	as Amt Eni	ana NA Made	ntenance To	t=14=====
									ISO AME FIT	ige NA Naii		
Co & Cost	Center: 0	102 15080 NI	JRS-DEPARTMEN	T OF NURSTNO								
11		919,649		919,649		63,820			326,883		.,,	2,310,352
12	73,878	346,521		420,399		4.7.44.45	1,220		113,933		156,415	691,967
16		108,593		108,593					29,428			138,021
17		356,216		356,216		227 2224	6 - 20 2		96,534			452,750
Sub:	73,878	1,730,979		1,804,857	1,0	63,820	1,220		566,778		156,415	3,593,090
Co & Cost	Center: 0	112 15082 NU	JRS-STUDENT N	URSE LIABILI	TY IN	SURANCE		v		(indiameter)		2-22-
12											5,800	5,800
					=====	ursing =======	========					3,598,890
					=====	ursing	========					3,598,890
					=====	ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890
						ursing						3,598,890

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 221 10:12

Budgetary Unit: PART Partners for InclusiveC

ost No Name		ppt	Annual Salassi	Hard	Dept	Total	Soft	Unfunded	Other BU
Tame	11(16	erm	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14450 Brewster, Monica M.	Administrative Specialis	12	32,667				1	32,6	67
14452 McCrary, Johnella	Administrative Analyst	12	37,028				i	37,0	0.5
14449 Whitehead, Barbara A.	Administrative Specialis	12	29,221				i	29,2	
	Subtotal - Classifie	d:	98,916			- 1		98,916	
14446 Armstrong, Naomi Craig	Mental Health Clinician	12	75,745			,	1	75,7	
14448 Burnette, Karan Baker	Director of Outreach	12	108,150				1	108,1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
14443 Cranford, Janice Marie	Project/Program Director	12	61,800				i	61,8	
14447 Deere, Glen D.	Director of Outreach	12	128,750				i	128,7	
14442 Fowler, Pamela L.	Project/Program Manager	12	53,159				1	53,1	***************************************
14430 Kurtz, Darlene J.	Project/Program Speciali	12	48,560				Î	48,5	100
14441 Lipton, Robin E.	Project/Program Manager	12	77,868				i	77,8	
14428 Manjanatha, Shalini	Research Assistant	12	5,437				1	5,4	
14436 Miller-Witsell, Tanya	Project/Program Speciali	12	31,058				i .	31,0	
14445 Miller, Peggy P	Mental Health Clinician	12	43,260				i	43,2	7.0
14424 Nehus, Vanessa Regina	Research Associate	12	67,444				1	67,4	
14444 Patterson, Clara Ann	Project/Program Director	12	86,520				i	86,5	
14438 Petty, Julie Ann	Project/Program Speciali	12	41,987				i	41,9	
14427 Reynolds, Brenda K.	Research Assistant	12	60,676				Ī	60,6	<del></del>
14426 Sick, Roberta Elizabeth	Research Assistant	12	58,295				1	58,2	
14425 Smith, Vanessa L.	Research Assistant	12	49,390				i	49,3	
14439 Tankersley, Vickie C.	Project/Program Manager	12	72,639				1	72,6	,
14440 VanBlaricom, Linda K.	Project/Program Manager	12	72,639				i	72,6	
14432 Varady, Dianna D.	Project/Program Speciali	12	40,954					40,9	
14433 Wright, Monie M.	Project/Program Speciali	12	41,919				1	41,9	
14431 Young, Judith Ann	Project/Program Speciali	12	33,524				j i	33,5	
A	Subtotal - Non-Classifie	d:	1,259,774			1		1,259,774	
	All Salarie	s:	1,358,690			1		1,358,690	

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 222 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: RCEC Reg Cont Educ Center Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Dollars Budget Dollars Dollars 13854 Campbell, Kelly A. Administrative Specialis 12 26,485 | 26,485 14291 Montgomery, Diana C. Fiscal Support Specialis 12 19,330 19,330 13576 Red, Winit Network Support Analyst 12 39,147 39,147 Subtotal - Classified: 84,962 | 84,962 11555 Brigance, Terry Paul Research Associate 55,660 55,660 9725 Garrett, Judy K. Conference Coordinator 12 40,005 | 40,005 3326 George, Carri L. Research Associate 12 58,635 58,635 10817 Hale, Peggy S. Research Associate 12 46,088 46,088 5640 Miller, Jeanne C. Research Associate 12 84,418 | 84,418 14530 Pottenger, Paula R. Project/Program Speciali 12 59,219 | 59,219 9845 Red, Kevin J. Research Associate 12 65,115 65,115 10883 Thornton, Melanie P. Research Assistant 12 27,841 | 27,841 2969 Wilson, Lee Douglas Research Assistant 12 33,560 33,560 3711 VACANT Assistant Professor 12 11554 VACANT Project/Program Speciali 12 32,989 Subtotal - Non-Classified: 470.541 | 503,530 Unallocated Hard/Dept Budget: 43,273 Total Budget Available: 43,273 All Salaries: 555,503 | 588,492 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 15502 On-going Income 12 43,273 43,273 11,726 54,999 Budget Total - all Cost Centers for BU: RCEC Reg Cont Educ Center 54,999 

BBLBSN-1 PROD 6/08/13		Un:	iversity of	Arkansas, Fa	yetteville				Page 223
		Fiscal Yea	ar: 2014 Po	sition Budge	t Summary D	ata			10:12
dgetary Unit: RDHI R &	T Deaf & Hear Impair								***************************************
st		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
2495 VACANT 2709 VACANT	Professor Professor	12	***************************************	· !			1		/ninth
2107 TAOAN1	Frotessor	12			***************************************		1		
									***************************************
			***************************************				***************************************		
						***************************************			
			***************************************			***************************************			
			***************************************						
		***************************************	***************************************				***************************************		
					***************************************	***************************************			
								***************************************	

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 224 10:12

Budgetary Unit: RHRC Rehabilitation

ost		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
						2777777			
12755 Hill, Virginia Faye	Administrative Speciali		24,661	24,661		24,661	1		
12978 Ridgley, Jamie Lee	Fiscal Support Speciali		25,773				1	25,7	73
12751 Sexton, Danielle Beth	Administrative Supp.Sup		28,017	28,017		28,017	1		
12695 Ward, Sandra Diane	HEI Program Coordinator		31,327	31,327		31,327	1		
14337 VACANT	Administrative Special:	s 12	1				1		
	Subtotal - Classifi	ed:	109,778	84,005		84,005		25,773	
303 Agan, Joseph Paul	Assistant Professor	9	58,298	58,298		58,298	1		
3554 Aslin, Larry W.	Instructor	12	68,407	68,407		68,407	i		
100 Baker, Kimberly Frazier	Assoc Professor	9	66,513	66,513		66,513	1		***************************************
9706 Beck, Jules K.	Assistant Professor	9	50,096	22,60,60		22,002	i	50,0	96
190 Biggs, Bobbie T	Professor	9	95,580	95,580		95,580	ì	77.77	7.7
6746 Bowers, Andrew L.	Assistant Professor	9	59,627	59,627		59,627	1	***************************************	
10109 Bowers, Lisa	Assistant Professor	9	59,540	59,540		59,540	i .		
9685 Crain, Bonnie	Project/Program Special	1 12	37,990			77.77	i	37,9	90
10146 Denny, George S.	Professor	9	85,539	85,539		85,539	1	······································	Salarmananananan
155 Farley, Roy Carl	Professor	9	103,605	103,605		103,605	í		
8634 Gerke, Phil	Project/Program Special	i 12	44,243			737.577		44,2	43
809 Greenleaf, Arie Todd	Assistant Professor	9	59,065	59,065		59,065	[		
934 Grover, Kenda Shea	Assistant Professor	9	62,751	62,751		62,751	í.		
131 Hagstrom, Fran W.	Departmental Chairperso	n 12	121,245	99,380		99,380		21,8	65
3219 Hammons, James O.	Professor	9	92,531	92,531		92,531	l	······································	
2271 Hevel, Michael Stephen	Assistant Professor	9	61,028	61,028		61,028	ĺ.		
125 Higgins, Kristin Kay	Assistant Professor	9	61,152	61,152		61,152	ì		
979 Hughes, Claretha	Assoc Professor	9	63,899	63,899		63,899	i		
99 Hunter, Amy M.	Assistant Professor	9	60,216			4.57.35.5	1	60,2	16
811 Kacirek, Kit	Assoc Professor	9	61,494	61,494		61,494	i .		
475 Kissinger, Daniel Brian	Assoc Professor	9	64,502	64,502		64,502	l		
622 Koch, Lynn C.	Professor	9	90,195	90,195		90,195	i.		
5414 Lo, Wen-Juo	Assistant Professor	9	63,996	63,996		63,996	i .		
5463 Loos, Michael D.	Assistant Professor	9	55,879				ſ	55,8	79
5544 Lucas, Chris	Professor	9	102,027	102,027		102,027	i i	25.5	
3215 Lusk, Stephanie Lisanne	Assistant Professor	9	59,388	59,388		59,388			
4056 Mamiseishvili, Ketevan	Assoc Professor	9	69,904					69,90	)4
2170 McGehee, Marilyn Grace	Instructor	9	57,098 1	57,098		57,098		51.51	
567 Mulvenon, Sean W	Professor	9	114,923	114,923		114,923			
576 Murry Jr., John W.	Assoc Professor	9	100,568	100,568		100,568			
14343 Raney, Josh	Research Assistant	12	43,260			200,772,037		43,20	50
8555 Samuels, Mandel G.	Project/Program Directo	r 12	90,972	90,972		90,972			
9704 Schmidtke, Carsten M.	Assistant Professor	9	55,974					55,97	74
718 Stegman, Charles E.	Professor	9	122,951	122,951		122,951		/-	
2098 Stephen, Judy R.	Instructor	9	22,553					22,5	53
8180 Thompson, Dale E.	Assoc Professor	9	58,714	58,714		58,714			i. Januaria and a same and a same a same a same a same a same a same a same a same a same a same a same a same
923 Toner, Mary Ann	Assoc Professor	9	62,945 1	62,945		62,945			
9319 Turner, Ronna L.	Assoc Professor	9	75,405	75,405		75,405			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 225 10:12

Budgetary	Unit:	RHRC	Rehabilitation

ost No	Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
		11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							201010101			
	Vickers, Michael Wayne	Research Associat	e 12	70,907				<u> </u>	70,9	07
3923	Williams, Brent Thomas	Assoc Professor	9		70,475		70,475			
11623	Young, Rhonda R.	Research Associat	e 12	70,907	1				70,9	07
	VACANT	Professor	9		1					
	VACANT	Assistant Profess	70.0		1					
	VACANT	Assistant Profess			1					
	VACANT	Assistant Profess	or 9		1					
	VACANT	Assoc Professor	9		P. Carrier					
219	VACANT	Assoc Professor	9		1 60,000		60,000		1,1	11
		Subtotal - Non-Cl	200161041	2 004 742 1	2 752 542				120 210	
9247	Behrend, Bonni Alice	Graduate Assistan		12,000	2,352,568		2,352,568		604,905	
	Bodemann, Margaret Aliss	Graduate Assista	it 9	7,150					12,0	
9421	Bushee, Tiffany L.	Graduate Assistan							7,1	
	Campbell, Sarah B.	Graduate Assistan		12,000					12,0	
	Carver, Christopher L.	Graduate Assistan		13,013					12,0	0.0
	Chunn, Brittany N.	Graduate Assistan	-	12,000	13,013		13,013		24.4	10
	Evans, Syard Gail	Senior Graduate A		13,013	17 017				12,0	00
	Farrar, Whitney Elizabet			12,000	1 13,013		13,013			
5662	Ford, Stefanie Arlene	Senior Graduate A			A STATE OF THE PARTY OF THE PAR				12,0	00
	Harless, Angela McCoy	Graduate Assistan		13,013	13,013		13,013		10.5	
	Hickerson, Paul T.	Senior Graduate A		13,013	17 017				12,0	0.0
9499	Jones, Lauren Elizabeth	Graduate Assistan		12,000	13,013		13,013			
9501	Kelch, Carolyn Ann	Graduate Assistan	1.7	12,000					12,0	
	Kirkpatrick, Kevin Edwar			13,013	13,013				12,0	0.0
	Mitchell, Bethany Lynne	Graduate Assistan		12,000	15,015		13,013		20.10	
	Moritz, Kaitlyn	Graduate Assistan		12,000					12,0	
	Rice, Kathleen N.	Graduate Assistan		12,000					12,0	
	Scott, Taylor A.	Graduate Assistan		12,000	1				12,0	
	Smith, Sydney Leanne	Graduate Assistan		7,150	1				12,0	
	Spickard, Heather Rennee			12,000					7,1	***************************************
5554	Thomasson, Tara Lynn	Senior Graduate A		13,013	17 017				12,00	00
	Wilkins, Melissa Dawn Jo	Graduate Assistan	t 12				13,013			
7187	Wright, David Randal	Graduate Assistan		13,013	1 13,013		13,013			
	VACANT	Graduate Assistan		10,090	13,013		13,013			
	VACANT	Graduate Assistan			1 17 017		17.00			
	VACANT	Graduate Assistan			1 13,013		13,013			
	VACANT	Graduate Assistan			17 014					
	VACANT	Graduate Assistan			13,013		13,013		22.21	
	VACANT	Graduate Assistan							12,00	
11389		Graduate Assistan							12,00	00
					•					
	9	Subtotal - Grad As	sistants:	271,481	130,130		130,130		194,300	***************************************

	PROD				iversity of ar: 2014 Po			ata			Page 226 10:12
udgetary	Unit: RHR	C Rehabilitat	ion								
Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				All Salaries:	3,277,621	2,566,703		2,566,703		824,978	<b>,</b>
Fct Cd Cl	assified	Non-Class G		Salaries Hrly	Wages Stude	nt Wgs Other	Comp Frin	ge Amt Frin	e NA Main	tenance To	talAcross
			*********								
	Center: 0		D-VOCATIONAL	L & ADULT EDUCATI	ON						
11		1,018,401		1,018,401		27525		275,986		444000	1,294,387
12	84,005	441,777		525,782		3,430		142,500		104,158	775,870
16		239,948	175	239,948				65,025			304,973
17	96 005	652,442	130,130	782,572		7 /70		180,845		100 100	963,417
Sub:	04,005	2,352,568	130,130	2,566,703		3,430		664,356		104,158	3,338,647
Co & Cost 12	Center: 0	112 15037 Cou	inselor Ed Pi	racticum/Internsh	ip Fees					5,500	5,500
Co & Cost	Center: 0	112 35007 EDU	C-SPEECH CL	INIC							
43		200000000000000000000000000000000000000	(2) 2) 02/21 (2)							50,000	50,000
				C Rehabilitation							3,394,147
				C Rehabilitation							3,394,147
											3,394,147
											3,394,147
											3,394,147
											3,394,147
											3,394,147
											3,394,147
											3,394,147
											3,394,147
											3,394,147

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 227 10:12

Budgetary Unit: RSSV Research & Service Units

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
4307 Bertram, Becca	Administrative Supp.Sup	e 12	27,062				1	27,06	
2900 Kidd, Daniela Rosana Al			27,062				I	27,06	
2896 Mulkey, Jacqueline Rene			29,855					29,85	,
2899 Poellot, Cheri Michelle			27,062					27,06	2
2883 VACANT	Administrative Special:	ls 12					1		
	Subtotal - Classif		111,041			1		111,041	***************************************
4590 Airola, Denise Tobin	Assistant Professor	12	101,500				1	101,50	0
3834 Akin, Belinda Sullivan	Research Associate	12	95,018					95,01	8
1613 Alexander, Blaine G.	Research Associate	12	91,168				1	91,16	В
1438 Anand, Santhosh Shiv	Research Associate	12	86,512				1	86,51	2
1422 Baltz, Marietta M.	Research Associate	12	50,149				L	50,14	9
1418 Blackford, Kelli Lane	Research Associate	12	54,994				L	54,99	4
1439 Cowan, Stephen Kyle	Research Associate	12	55,020				1	55,02	0
3384 Davis, Deborah A.	Assistant Professor	12	118,455					118,45	5
4624 Dean, Jeffery Richmond	Research Associate	12	62,000				l l		
4392 Doyle, Erin L	Research Assistant	12	60,000				1	60,00	0
5486 Easley, Shirley A	Project/Program Special		40,239				1	40,23	9
9363 Fisher, Joseph D.	Research Associate	12	88,513				1	88,51	5
1615 Franks, Joe	Research Associate	12	91,168				1	91,16	В
9362 Gammill, Delena D.	Research Associate	12	86,777				1	86,77	7
5607 Helms, Katie	Project/Program Manager	1.77	57,901				1	8,97	7 48,924
1081 Honeycutt, Deniece	Research Associate	12	75,523				F	75,52	3
2142 Jones, Robin Caudle	Research Associate	12	49,786				1	49,78	5
3845 Lamp, Susan E.	Project/Program Special		40,900				1	40,90	0
1577 Linn, Amanda C.	Research Associate	12	87,872				1	87,87	2
4592 Micheletto, Jackie	Research Assistant	12	43,260					43,26	)
1543 Peer, Diana K.	Research Associate	12	98,364					98,36	4
8501 Pilgrim, Robert Paul	Research Associate	12	64,884				t	64,88	4
4016 Reed Jr., Walter	Research Associate	12	49,157				1	49,15	7
4332 Sawyer, Sandra Smithwic			38,437				1	38,43	7
4017 Slocum, Kathrine A.	Project/Program Special		44,464				T.	44,46	4
8500 Taylor Medeiros, Jennif		12	75,000				1		
1616 Vaughn, Jerry L.	Research Associate	12	91,168				E .	91,16	3
4387 Vineyard, Mary J.	Research Associate	12	45,458				1	45,45	3
9583 Williams, Jennifer Ann	Research Associate	12	52,495				1	52,49	5
1590 VACANT	Research Assistant	12					1		
4144 VACANT	Research Associate	12					I		
4266 VACANT	Research Assistant	12							
669 VACANT	Research Associate	12	1				1	44,95	•
	Subtotal - Non-Classifi	*********************	1,996,182					1,855,216	48,924
7632 Davis, Jill Ann	Senior Graduate Assista	n 12	15,000				1	15,000	)
5119 Horn, Kelly R.	Graduate Assistant	12	15,000				1	100000	
5063 Hulette, Virginia Laure	n Graduate Assistant	12	13,013				Ť.		13,013

Unfunded	13,013 61,937
Dollars  13,013 15,000 15,000 58,013 2,024,270 enance Tota 48,535	Dollars 3 0 0 13,013 61,937 alAcross
Dollars  13,013 15,000 15,000 58,013 2,024,270 enance Tota 48,535	Dollars 3 0 0 13,013 61,937 alAcross
13,013 15,000 15,000 58,013 2,024,270 enance Tota 48,535	13,013 61,937 91Across
15,000 15,000 58,013 2,024,270 enance Tota 48,535	13,013 61,937 BlAcross 48,535
15,000 58,013 2,024,270 enance Tota 48,535	13,013 61,937 alAcross 48,535
2,024,270 enance Tota 48,535 18,620	61,937 alAcross 48,535
48,535 18,620	48,535
48,535	48,535
48,535 18,620	48,535
18,620	
18,620	
	18,620
	18,620
	***************************************

Co & Cost Center: 0102 15520 INSP-INTRAMURAL-RECREATIONAL SPORTS

91,091

844,604

71,200

1,000

468,241

Co & Cost Center: 0112 15018 OCC Bicycle Shop

285,272

51

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 229 10:12

Budgetary Unit: UREC University Recreation Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 12373 Fricke, Linda Diane Administrative Supp.Supe 12 27,603 27,603 27,603 12370 Gergerich, Garth M. Computer Support Technic 12 29,836 29,836 29,836 12368 McKnight, Griffin R. Fiscal Support Analyst 35,683 35,683 35,683 14075 Palmer, Hillary Fiscal Support Specialis 25,967 25,967 25,967 14246 Rich, Alex R. HEI Program Coordinator 31,327 31,327 31,327 12698 Shunkey, Kyle HEI Program Coordinator 31,327 31,327 31,327 14085 Smith, Lindsay Larson Public Information Coord 38,079 38,079 38,079 12369 Walker, Janet L. Fiscal Support Analyst 12 37,521 37,521 37,521 12371 Williams, Ricky L Athletic Facilities Supe 27,929 27,929 27,929 12374 VACANT Cashier 12372 VACANT Athletic Facilities Supe 12 Subtotal - Classified: 285,272 | 285,272 285,272 | 9688 Acuff, Brittany Leigh Project/Program Manager 12 42,645 42,645 42,645 10429 Battjes, Jeremy M. Sr. Project/Program Dire 12 93,812 93,812 93,812 3898 Dere, Shannon N. Project/Program Manager 47,401 | 47,401 47,401 526 DeAngelo, Kristin Durant Project/Program Speciali 12 47,636 47,636 47,636 14358 Fant, Casey Rigby Project/Program Manager 38,171 38,171 38,171 7961 Hazelrigs, Jennifer Mari Project/Program Manager 54,115 | 54,115 54,115 Project/Program Manager 5607 Helms, Katie 12 57,901 48,924 48,924 8,977 9542 Mock, Bill 12 Project/Program Manager 57,495 | 57,495 57,495 14342 Vogler, Jonathan William Project/Program Manager 38,042 | 38,042 38,042 | Subtotal - Non-Classified: 477,218 | 468,241 468,241 | 8,977 9418 Campbell, Hannah Kirklan Graduate Assistant 12 13,013 | 13,013 13,013 6724 Hanseling, Joseph W. Graduate Assistant 12 13,013 | 13,013 13,013 9414 Howell, Kaitlin Audre Graduate Assistant 12 13,013 13,013 13,013 9415 Perezreynoso, Javier Graduate Assistant 12 13,013 13.013 13,013 9416 Przydzial, Michael R. Graduate Assistant 12 13,013 13,013 13,013 9413 VACANT Graduate Assistant 12 13,013 13,013 9417 VACANT Graduate Assistant 13,013 13,013 | Subtotal - Grad Assistants: 65,065 | 91,091 91,091 | All Salaries: 827,555 | 844,604 844,604 | 8,977 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

628,061

4,000

214,735

89

424,655

8,411

2,183,255

13,500

PBBLBSN-1 PROD 06/08/13	Fi		of Arkansas, Fay 4 Position Budget			Page 230 10:12
Budgetary Unit: UREC University R	ecreation	***************************************	***************************************			
Fct Cd Classified Non-Class Gr	ad Assist Salaries	Hrly Wages S	tudent Was Other (	Comp Fringe Amt Fringe N	A Maintenance To	otalAcross
Co & Cost Center: 0112 15025 HKRD	-OUTDOOR RECREATION	CENTER				
51		14,500	***************************************	1,058	69,441	04 000
Co & Cost Center: 0112 15514 UREC 51	Sports Complex			1,000	15,000	84,999
Co & Cost Center: 0112 15515 Mark	ating and Public Pol	211000			15,000	15,000
51	STAILS SILK LANAITS VET	actons			6,000	6,000
Co & Cost Center: 0112 15516 Sate	llite Center					
51					10,300	10,300
Co & Cost Center: 0112 15517 Inst 51	ructional Programs	2,400	5,265	196	13,839	21,700
Co & Cost Center: 0112 15519 Pool	Operations	-6.55	-,	***	13,639	21,700
51			46,813	187		47,000
Co & Cost Center: 0112 15520 Intr	amural Sports					
	The section of the last of				5,000	5,000
Co & Cost Center: 0112 15523 INSP 51	-INFORMAL RECREATION	PROGRAM 20,600	26,065	1,608	1,727	50,000
Co & Cost Center: 0112 15525 INSP	-HKRD REVENUES					
51		73,000	164,200	5,985	176,814	419,999
Co & Cost Center: 0112 15538 Grou	p Exercise	,				
					5,800	5,800
Budget Total - all Cost Centers f	or BU: UREC Universi	ty Recreation				2,862,553
	······································		***************************************			
						7

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF ENGIN	EERING											
BMEG	16110 11	Biomedical Eng On-Campus Credit Instruct	0	195,231	0	0	195,231	0	0	0	52,908	0	248,139
BMEG	16110 12	Biomedical Eng-Instructional Support	44,901	0	0	0	44,901	0	0	0	12,168	80,536	137,605
BMEG	16110 14	Biomedical Eng-Non-Credit Instruction	0	0	32,978	0	32,978	0	0	0	1,022	0	34,000
BMEG	16110 16	Biomedical Eng - Academic Advising	0	56,464	0	0	56,464	0	0	0	15,302	0	71,766
BMEG	16110 17	Biomedical Engineering Program Develpmnt	0	28,098	0	0	28,098	0	0	0	7,615	0	35,713
BMEG	16110 22	Biomedical Eng-Univ Support Research	0	348,253	0	0	348,253	0	0	0	94,377	0	442,630
CHEG	16020 11	Chemical Eng-On-Campus Cr Instruc	0	571,868	0	0	571,868	0	0	0	154,976	0	726,844
CHEG	16020 12	Chemical Eng-Instructional Support	95,495	215,226	0	0	310,721	0	0	0	84,205	75,000	469,926
CHEG	16020 14	Chemical Eng-Non-Credit Instruc	0	0	162,334	0	162,334	0	0	0	5,032	0	167,366
CHEG	16020 16	Chemical Eng-Academic Advising	0	11,719	0	0	11,719	0	0	0	3,176	0	14,895
CHEG	16020 17	Chemical Eng-Faculty Development	0	807,839	0	0	807,839	0	0	0	218,924	0	1,026,763
CSCE	16035 11	CSCE-On-Campus Cr Instruc	0	594,550	0	0	594,550	0	0	0	161,123	0	755,673
CSCE	16035 12	Csce-Instructional Support	84,161	209,282	0	0	293,443	0	0	0	79,523	125,000	497,966
CSCE	16035 14	Csce-Non-Credit Instruc	0	0	61,845	0	61,845	0	0	0	1,917	0	63,762
CSCE	16035 16	Csce-Academic Advising	0	170,747	0	0	170,747	0	0	0	46,272	0	217,019
CSCE	16035 17	Csce-Faculty Development	0	149,251	0	0	149,251	0	0	0	40,447	0	189,698
CSCE	16035 22	Csce-Univ Support Research	0	624,126	38,616	0	662,742	0	0	0	170,335	0	833,077
CVEG	16030 11	Civil Eng-On-Campus Cr Instruc	0	672,710	0	0	672,710	0	0	0	182,304	0	855,014
CVEG	16030 12	Civil Eng-Instructional Support	90,041	97,192	0	0	187,233	0	0	0	50,740	58,383	296,356
CVEG	16030 14	Civil Eng-Non-Credit Instruc	0	0	83,435	0	83,435	0	0	0	2,586	0	86,021
CVEG	16030 16	Civil Eng-Academic Advising	0	13,261	0	0	13,261	0	0	0	3,594	0	16,855
CVEG	16030 17	Civil Eng-Faculty Development	0	468,249	0	0	468,249	0	0	0	126,895	0	595,144
CVEG	16030 22	Civil Eng-Univ Support Research	0	277,295	0	0	277,295	0	0	0	75,147	0	352,442
EGEC	16200 13	ENGR Degree Program-Ft Smith	65,406	193,164	0	0	258,570	0	0	0	70,072	0	328,642
EGEC	16520 31	ENGR Extension Center - Public Service	0	78,678	0	0	78,678	0	0	0	21,322	0	100,000
EGUG	16513 14	UATeach Clearing Account	0	40,000	0	0	40,000	0	0	0	10,840	121,610	172,450
EGUG	16510 16	College of Engr. Student Retention	22,264	0	0	0	22,264	0	0	0	6,034	17,159	45,457
EGUG	16004 51	College of Engr. Student Recruiting	0	156,108	0	0	156,108	0	0	0	42,305	157,099	355,512
EGUG	16005 51	Engineering Minority Programs	0	71,114	0	0	71,114	0	0	0	19,272	56,752	147,138
EGUG	16101 51	Explore Engineering Program	0	12,550	0	0	12,550	0	0	0	3,401	0	15,951
ELEG	16040 11	Electrical Eng-On-Campus Cr Instruc	0	696,320	0	0	696,320	0	0	0	188,703	0	885,023
ELEG	16040 12	Electrical Eng-Instructional Support	78,927	205,487	0	0	284,414	0	0	0	77,076	0	361,490
ELEG	16040 14	Electrical Eng-Non-Credit Instruc	0	45,898	0	0	45,898	0	0	0	12,438	0	58,336
ELEG	16040 17	Electrical Eng-Faculty Development	0	494,815	0	0	494,815	0	0	0	134,095	0	628,910
ELEG	16040 22	Electrical Eng-Univ Support Research	0	71,917	0	0	71,917	0	0	0	19,490	0	91,407
ELEG	16042 22	HiDEC Center	0	511,408	0	0	511,408	0	0	0	138,592	0	650,000
ELEG	16040 31	Electrical Eng-Support Pub Serv	0	202,266	0	0	202,266	0	0	0	54,814	0	257,080
ENEN	16090 11	Environmental ENGR-On-Campus Cr Instruc	0	232,901	0	0	232,901	0	0	0	63,116	0	296,017
ENGF	16000 11	Freshman Engineering Program-Instruction	0	212,203	0	0	212,203	0	0	0	57,507	0	269,710

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
COLLE	GE OF ENGIN	EERING											
ENGF	16000 12	Freshman Engineering Admin Support	0	162,165	69,387	0	231,552	0	0	0	46,098	48,500	326,150
ENGF	16000 14	Freshman Engineering GA and TA Support	0	0	108,000	0	108,000	0	0	0	3,348	0	111,348
ENGF	16000 44	Freshman Engineering - Peer Mentors	0	10,581	0	0	10,581	7,700	93,706	0	3,804	8,000	123,791
ENGF	16000 51	Freshman Engineering - Programming	0	0	0	0	0	0	0	0	0	65,000	65,000
ENGR	16008 44	COE Vacant Position Reserve	0	40,015	0	0	40,015	0	0	0	10,844	12,703	63,562
ENGR	16010 44	Dean of Engineering	141,540	1,286,949	0	0	1,428,489	0	0	0	387,121	70,000	1,885,610
ENGR	16012 44	ENGR Assoc Dean for Administration	0	0	0	0	0	0	0	0	0	20,000	20,000
ENGR	16013 44	ENGR Assoc Dean for Research & Diversity	0	0	0	0	0	0	0	0	0	15,000	15,000
ENRC	16500 22	ENGR Experiment Station - Dept Oper Exp	53,078	178,416	0	0	231,494	0	0	0	62,735	155,771	450,000
INEG	16050 11	Industrial Eng-On-Campus Cr Instruc	0	1,639,210	0	0	1,639,210	0	0	0	444,226	0	2,083,436
INEG	16050 12	Industrial Eng-Instructional Support	88,043	155,802	0	0	243,845	0	0	0	66,082	0	309,927
INEG	16050 14	Industrial Eng-Non-Credit Instruc	0	0	12,557	0	12,557	0	0	0	389	0	12,946
INEG	16050 17	Industrial Eng-Faculty Development	0	54,945	0	0	54,945	0	0	0	14,890	0	69,835
MEEG	16060 11	Mechanical Eng-On-Campus Cr Instruc	0	657,188	0	0	657,188	0	0	0	178,098	0	835,286
MEEG	16060 12	Mechanical Eng-Instructional Support	84,586	188,900	0	0	273,486	0	0	0	74,115	277,035	624,636
MEEG	16060 14	Mechanical Eng-Non-Credit Instruc	0	0	82,445	0	82,445	0	0	0	2,556	277,033	85,001
MEEG	16060 16	Mechanical Eng-Academic Advising	0	19,532	0	0	19,532	0	0	0	5,293	0	24,825
MEEG	16060 17	Mechanical Eng-Faculty Development	0	174,394	0	0	174,394	0	0	0	47,261	0	
MEEG	16060 22	Mechanical Eng-Univ Support Research	28,124	374,552	0	0	402,676	0	0	0	109,125	0	221,655
MEEG	16060 31	Mechanical Eng-Support Pub Serv	0	118,068	0	0	118,068	0	0	0		3	511,801
	100000000000000000000000000000000000000	0102 Base Totals	876,566	13,796,907	651,597	0	15,325,070	7,700	93,706	0	31,996 <b>3,997,646</b>	1,363,548	150,064 20,787,670

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 231 10:12

Budgetary Unit: BMEG Biome	edical Engineering
----------------------------	--------------------

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	**********************								
14349 Sanchez, Stacy Leann	HEI Program Coordinator	12	31,327	31,327		31,327			
1899 VACANT	Fiscal Support Analyst	12	1			01/02/	ì		
	Subtotal - Classifi	ed:	31,327	31,327		31,327			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Unallocate	d Hard	/Dept Budget:			13,574			
			et Available:	***************************************		44,901			***************************************
7466 Balachandran, Kartik	Assistant Professor	9	87,465 1	87,465		87,465	1		
8788 Jin, Sha	Assistant Professor	9	83,319	83,319		83,319	i		
3929 Kim, Michelle	Instructor	12	72,025	72,025		72,025	1	***************************************	
1454 Lei, Han	Post Doctoral Fellow	12	37,000				Ì	37,0	00
0503 Liang, Qinglong	Post Doctoral Fellow	12	32,000				î .	32,0	
8465 Muldoon, Timothy J.	Assistant Professor	9	87,465	87,465		87,465	1		65
8552 Wen, Yu	Post Doctoral Fellow	12	35,000				1	35,0	00
676 Wolchok, Jeffrey Collins		9	89,985	89,985		89,985	i		
750 Ye, Kaiming	Professor	9	110,995	110,995		110,995	1		
448 Zaharoff, David A.	Assistant Professor	9	96,685	96,685		96,685	1		
8740 VACANT	Post Doctoral Fellow	12	L				Ì	38,0	0.0
	Subtotal - Non-Classifi	ed:	731,939	627,939		627,939		142,000	
	Unallocate	d Hard	/Dept Budget:		***************************************	107		***************************************	
	Tota	1 Budg	et Available:			628,046			
5931 Kasukonis, Benjamin Morr		9	10,800				1		
0873 Koppolu, Bhanuprasanth	Senior Graduate Assista	n 12	21,500				1		
326 May, Michael K.	Graduate Assistant	9	9,000				1		
6671 Ravindranathan, Sruthi	Graduate Assistant	12	14,000				1		
0623 Smith, Sean G.	Senior Graduate Assista		21,000				1		
1305 Wang, Weiwei	Senior Graduate Assista		21,000				1		
5584 Zhang, Lu	Senior Graduate Assista	factores and the Thomas	20,000 [			***************************************	1		
5844 VACANT	Graduate Assistant	9	1				1		
5845 VACANT	Graduate Assistant	9	1				1		
367 VACANT	Graduate Assistant	9	L				1	***************************************	
1584 VACANT	Senior Graduate Assista	n 12	-1				T.		
	<u> Subtotal - Grad Assistan</u>	ts:	117,300						
	Unallocate	d Hard	/Dept Budget:			32,978			
	Tota	1 Ruda	et Available:			32,978			

6/08/13	PROD			Un: Fiscal Yea	iversity of A ar: 2014 Pos	Arkansas, Fa sition Budge	yetteville t Summary D	ata			Page 232 10:12
udgetary	Unit: BMEG	Biomedical	Engineering			•••••••••••••••••••••••••••••••••••••••					
ost				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				All Salaries:	880,566	659,266		659,266	I	142,000	
ct Cd Cl	assified No	on-Class G	rad Assist	Salaries Hrly N			Comp Enin				
								Se Amc Fri			
o & Cost	Center: 010	2 16110 Bio	medical Eng	On-Campus Credit	Instruct						
11		195,231		195,231				52,907			248,138
12	44,901			44,901				12,168		80,536	137,605
14			32,978	32,978				1,022		7.7.7.7	34,000
16		56,464		56,464				15,301			71,765
17		28,098		28,098				7,614			35,712
22 ub:		348,253		348,253				94,376			442,629
ub:	44,901	628,046	32,978	705,925				183,388		80,536	969,849
udget To	tal - all Co	ost Centers	for BU: BMEG	Biomedical Engir	neering						969,849
udget To	tal - all Co	ost Centers	for BU: BMEG	Biomedical Engir	neering						969.849
udget Toi	tal - all Co	ost Centers	for BU: BMEG	Biomedical Engir	neering						969,869
udget Toi	tal - all Co	ost Centers	for BU: BMEG	Biomedical Engir	neering						969.869
udget Toi	tal - all Co	ost Centers	for BU: BMEG	Biomedical Engir	neering						969,869
udget Toi	tal - all Co	ost Centers	for BU: BMEG	Biomedical Engir	neering						969.869

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 233 10:12

Budgetary Unit: CHEG Chemical Engineering

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars		Dollars
	*******	****						********	
12902 Bowlin, Janet Leanda	Fiscal Support Supervis	0 12	45,118	41,016		61 016	•		
13224 Hutchinson, Amber O.	Administrative Analyst	12	31,047			41,016			
11897 Schnippel, Jackie	Administrative Special:		19,330	2,736		28,225			2,82
		.S	171330	41/30		2,736	L		16,59
	Subtotal - Classifi	ed:	95,495 [	71,977		71,977			19,416
			/Dept Budget		***************************************	23,518	***************************************		
		1 Budg	et Available			95,495			
3857 Ackerson, Michael D.	Assoc Professor	9	86,334	86,334		86,334	l .		
14282 Anderson, Peggy	Project/Program Special		45,420	22,260		22,260	23,160	)	1911500111119 00 00 10 10 10 10 10 10 10 10 10 10 10
14647 Babcock, Robert Earl	Departmental Chairperso	n 12	200,436	200,436		200,436			
56 Beitle Jr., Bob	Professor	9	108,982	108,982		108,982			
9144 Burek, Jasmina	Research Associate	12	57,783			The state of the s	Ì	57,783	
3830 Clausen, Ed	Professor	9	119,650	119,650		119,650	ř		
14092 Du, Hongbo	Post Doctoral Fellow	12	35,000			0211200	1	31,400	
3012 Fordyce III, George E.	Master Scientific Res T	e 12	47,029	44,794		44,794	[	2,235	
1372 Havens, Jerry A	Distinguished Professor	9	118,554	118,554		118,554	i	-1000	
14661 Hestekin, Christa	Associate Professor - E	N 9	89,373	89,373		89,373			
14136 Hestekin, Jamie A.	Associate Professor - E	N 9	97,962	97,962		97,962			
9537 Kim, Dae-Soo	Post Doctoral Fellow	12	45,602	27.000		2111300		45,602	
2120 King, Leldon Dale	Instructor	12	22,115					22,115	
4493 Lisunova, Milana Oleksa	n Post Doctoral Fellow	12	45,000				L	55,112	
14521 Lutz-Rechtin, Tammy M.	Post Doctoral Fellow	12	49,500					49,500	
430 Pace, John F.	Master Scientific Res T		53,340					10,622	42,711
3017 Penney, W. Roy	Professor	9	103,884	14,913		14,913		101055	88,971
3538 Qian, Xianghong	Assoc Professor	9	113,750	113,750		113,750			68,971
6330 Roper, Donald K.	Assoc Professor	9	114,793	114,793		114,793			
5874 Servoss, Shannon	Assistant Professor	9	85,082	85,082					
2817 Spicer III, Tom O.	Professor	9	153,432	31,151		85,082			
0163 Thoma, Greg	Professor	9	124,413	41,675		31,151		122,281	
3697 Ulrich, Rick	Professor	9	111,157	111,157		41,675			82,738
8691 Walker, Heather L	Assistant Professor	9	13,784	111,157		111,157			
2596 Watson, Harold E.	Scientific Research Tec		56,836	56 176		56 176	13,784		
4139 Wickramasinghe, Ranil	Professor	9		54,136		54,136		2,700	
4618 VACANT	Research Associate	9	151,650	151,650		151,650			
4492 VACANT	Post Doctoral Fellow	12							
4116 VACANT	Post Doctoral Fellow	12							
4158 VACANT	Research Associate	12				1	46,000	30,500	
	Subtatal Nam Classics	- 4							
9455 Aseeperi, Toyin Christi	Subtotal - Non-Classifi		2,250,861	1,606,652		1,606,652	82,944	374,738	214,427
		12	20,004					20,004	
5000 Asgharpour, Maryam	Graduate Assistant	9	15,003						
5925 Avram, Alexandru Marius		9	15,003						
3810 Bejugam, Vinith	Graduate Assistant	12	20,004						
9129 DeJarnette, Drew Forres	t Graduate Assistant	12	20,000	2		i			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 234 10:12

Budgetary Unit:	CHEG	Chemical	Engineering
-----------------	------	----------	-------------

ost No	Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
		11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
937	I Dong, Robert William	Graduate Assistant	12	20,003						
1138	Dunklin, Jeremy Randall	Senior Graduate Assista		20,003				1		
379	D Forcherio, Gregory Thoma	Graduate Assistant	12	18,000				1		
9461	B Herman, Jeremy J.	Graduate Assistant	12	20,004		***************************************		1		
	5 Jernigan, Alice Claire	Graduate Assistant	12	20,003				i i		
	5 Liu, Zizhao	Graduate Assistant	9	15,003				ri .	11,2	50
	Malmali, Mohammadmahdi	Graduate Assistant	9	15,003			***************************************	1		20
	Martinez, Jeffrey David	Senior Graduate Assista	n 9	15,003				i		
	McGraw, Amy Elizabeth	Graduate Assistant	12	12,000				1		
	Mukherjee, Rudra Palash	Graduate Assistant	9	15,003		***************************************				
	Najafi, Helya	Graduate Assistant	9	15,003				8,550		50
	Perez, German Raul	Graduate Assistant	9	15,003					2,330	
	Shah, Dhaval Sunil	Senior Graduate Assista	n 12	20,000						
	Smith, Kent R.	Graduate Assistant	9	9,000				1		
5712	Song, Guanghui	Graduate Assistant	9	15,003				i		
	Sun, Xiaoquan	Graduate Assistant	9	15,003				1		
5723	Swaffar, Chase Michael T	Graduate Assistant	9	9,000				3	15,0	0.3
5710	Turner Jr., James Philli		9	15,003				1	8,5	
	Vu, Anh Tuan	Graduate Assistant	9	15,003				ľ		T.Y
	Wei, Xingfei	Graduate Assistant	9	15,003				i		
	VACANT	Senior Graduate Assista	n 12					i		
	VACANT	Graduate Assistant	12	1				1	***************************************	***************************************
	VACANT	Senior Graduate Assista	n 12	1				1		
5/22	VACANT	Graduate Assistant	9	1				i	11,2	50
		Subtotal - Grad Assistan	ts:	403,060			1		74,607	

Unallocated Hard/Dept Budget: 162,334

Total Budget Available: 162,334

All Salaries: 2,749,416 | 1,678,629 | 1,678,629 | 82,944 449,345 233,843

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

11		571,868		571,868	154,976		726,844
12	95,495	215,226	V/V/2 - 3 = 5	310,721	84,205	75,000	469,926
14		10.000	162,334	162,334	5,032	12000	167,366
10		11,719		11,719	3,175		14,894
2	05 (05	807,839	Paris and	807,839	218,924		1,026,763
Sub:	95,495	1,606,652	162,334	1,864,481	466,312	75,000	2,405,793

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville	
00.000 00	Fiscal Year: 2014 Position Budget Summary Data	Page 235 10:12
udgetary Unit: CHEG Chemical En		
ct Cd Classified Non-Class G	rad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
udget Total - all Cost Centers	for BU: CHEG Chemical Engineering	
		2,405,793

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 236 10:12

Budgetary	Unit:	CSCE	Computer	Sci.&	Comp.Engr

ost		Appt	Annual	Hard	Dept Total	Soft Unfunded Other BU
No Name	Title	Term	Salary	Budget	Budget Budget	Dollars Dollars Dollars
					*******	*********
14336 Crawley, Jason K.	Computer Lab Technician	12	23,377	23,377	23,377	
14237 Huskey, Susan	HEI Program Coordinator		38,520	38,520		
13229 Webster, Tina	Administrative Speciali		22,264	22,264	38,520	
13228 VACANT	Fiscal Support Speciali	s 12	221294	44.494	22,264	
1791 4-4	Subtotal - Classifi		84,161	84,161	84,161	
1381 Andrews, David	Professor	9	152,000	152,000	152,000	
40 Beavers, Merwin Gordon	Assoc Professor	9	76,200 1	843	843	75,357
638 Bobda, Christophe	Assoc Professor	9	98,600	98,600	98,600	i
14076 Deneke, Wesley S.	Post Doctoral Fellow	12	51,000		- Annual Control of the Control of t	52,640
6342 Di, Jia	Assoc Professor	9	107,060	107,060	107,060	
5402 Gashler, Michael S.	Assistant Professor	9	89,200	89,200	89,200	
5301 Gauch, John Michael	Professor	9	127,400			127,400
14648 Gauch, Susan E.	Departmental Chairperso	n 12	204,484	204,484	204,484	
11361 Holmes, George D.	Master Scientific Res T	e 12	61,700	42,663	42,663	
78 Huang, Miaoqing	Assistant Professor	9	89,500 [	89,500	89,500	
11089 Li, Wing Ning	Professor	9	109,600 [	109,600	109,600	
11091 Panda, Brajendra Nath	Professor	9	133,200	133,200	133,200	
10176 Parkerson, Pat	Assoc Professor	9	98,300	98,300	98,300	
4462 Patitz, Matthew J.	Assistant Professor	9	89,200	89,200	89,200	
10500 Pickney, Cindy	Scientific Research Tec	h 12	48,800	48,800	48,800	
4031 Thompson, Craig Warren	Professor	9	164,541	164,541		
3048 Thompson, Dale R.	Assoc Professor	9	103,400	103,400	164,541	•
5413 Yan, Tingxin	Assistant Professor	0	89,200		103,400	
82 VACANT	Assistant Professor	9	87,200	89,200	89,200	
		,				92,000
	Subtotal - Non-Classific	ed:	1,893,385	1,620,591	1,620,591	366,434
	11-233-222					
			/Dept Budget: et Available:		127,365	
5153 Ashmore, Stephen Charles	Graduate Assistant	9	10,800 I		1,747,956	1 0 562
5766 Billah, Syed Masum	Graduate Assistant	9	10,800			9,542
5070 Brady, John Davis	Graduate Assistant	9	10,800			10,800
5765 Caley, Landon J.	Graduate Assistant	9	13,500			
5782 Cartwright Jr., Eugene A	Graduate Assistant	9	14,400			1
1262 De Melo Aroxa, Rafael	Graduate Assistant	0	10,800			2 200
9273 Fakhari, Azad	Graduate Assistant	9				9,000
5764 Gautam, Dipesh	Graduate Assistant	9	13,500			1
5152 Hendricks, Jacob Gregory	Graduate Assistant	9	13,500			1
9513 Hinds, Michael Arthur		***************************************	10,800			
	Graduate Assistant	12	18,000			
5483 Kindle, Zachariah James	Senior Graduate Assistar		14,400			1
8331 Kuhns, Nathan William	Senior Graduate Assistar		13,500 [			16,200
5950 Lai, Chenggang	Senior Graduate Assistar	1 9	10,800			1
6980 Le, Thao Phuong	Graduate Assistant	9	13,500			9,542
5859 Li, Shiming	Senior Graduate Assistar	9	13,500			N. T. C. C. C. C. C. C. C. C. C. C. C. C. C.

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 237 10:12

Budgetary Unit: CSCE Computer Sci.& Comp.Engr

ost No	Name	Title	Appt	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								DOTTA	DOTTAL2	D0114/3
5150 L	o, Chien-Wei	Graduate Assistant	9	13,500	1			1	2,5	00
5774 M	a, Sen	Senior Graduate Assista	an 9	13,500	į.			1	4.5	
	atthews, Adam Keith	Senior Graduate Assista	an 9	13,500	1			ì		
	efenza Nentedem, Michae	Graduate Assistant	9	13,500	1			1	12,0	00
	en, Liang	Senior Graduate Assista	an 9	13,500	T			1	10,8	0.0
	occaro, Matthew Francis	Graduate Assistant	9	10,800	I			i		
	orovat, Katanosh	Graduate Assistant	9	13,500	1			1	10,8	0.0
	ahman, Mahbubur	Graduate Assistant	9	13,500	Ť			1	9,5	12
	ichards, Chad Ernest	when the control of t	an 9	10,800	1			1 16,20	0	
	oark, Justin T.	Graduate Assistant	9	10,800	1			1		
	othmeyer, Matthew P.	Graduate Assistant	9	10,800	1			1	9,5	42
		Senior Graduate Assista	n 12	14,400	1			1		
	adeghian, Abazar	Graduate Assistant	9	13,500	1			1 4,50	9,5	12
	treeter, Lora Marie	Graduate Assistant	12	19,200	1			1		
	alton, Paul D.	Graduate Assistant	9	10,800	1			L		
		Senior Graduate Assista		13,500	1			1	13,9	)5
	ust, Taylor Glen	Senior Graduate Assista		14,400	1			1		
5450 V		Graduate Assistant	12		1			1		
5625 V	10.300111110	Graduate Assistant	12		1			1		
5786 V		Graduate Assistant	9		1			4		
5709 V		Graduate Assistant	9		L			1		
5767 V	50 00 00 00 00	Graduate Assistant	9		1			1		
5768 V	100000000000000000000000000000000000000	Graduate Assistant	9		1			3	10,8	0.0
5896 V		Graduate Assistant	9		<u> </u>					
1346 V	1032,72001.00	Graduate Assistant	9		1			1	11,5	00
1462 V		Graduate Assistant	9		1			2,80	6,7	0
4434 V	ACANT	Graduate Assistant	9		I					
	1.5	Subtotal - Grad Assistar	its:	416,100				33,044	153,213	
		Unallocate	d Hard	/Dept Budget	2		100,461			
				et Available			100,461			
		All Salari	es:	2,393,646	1,704,752		1,704,752	33,044	519,647	

rct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

11		594,550	594,550	161,123		755,673
12	84,161	209,282	293,443	79,523	125,000	497,966
14			61,845 61,845	1,917		63,762
16		170,747	170,747	46,272		217,019
17		149,251	149,251	40,447		189,698
22		624,126	38,616 662,742	170,335		833,077
Sub:	84,161	1,747,956	100,461 1,932,578	499,617	125,000	2,557,195

DI DON 1 DOOD		
BBLBSN-1 PROD 5/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 238 10:12
udgetary Unit: CSCE Computer Sci.& C	omp.Engr	
ct Cd Classified Non-Class Grad A	ssist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
udget Total - all Cost Centers for B	J: CSCE Computer Sci.& Comp.Engr	2,557,195
***************************************		
		W.
		***************************************

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 239 10:12

Budgetary Unit: CVEG Civil Engineering

ost No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12041 Allen, Diane S.							***************************************		
14087 Bookout, Marcy	Administrative Speciali		25,773	25,773		25,773			
12037 Hancock, Sandra Lynn	Administrative Speciali		26,160	26,160		26,160			
11694 Hefley, Travis Scott	Fiscal Support Analyst	12	39,880				L	39,88	)
12353 Mounce, Javene	Administrative Speciali		26,683	26,683		26,683			
11799 Nimmo, Cheryl A.	HEI Program Coordinator		38,239	38,239		38,239			
L2038 VACANT	Fiscal Support Analyst	12	37,585	37,585		37,585			
L2039 VACANT	Administrative Speciali Administrative Speciali								
LEGGY VACANT	Administrative Speciali	s 12							
	Subtotal - Classifi		194,320	154,440		154,440		39,880	
3239 Becknell, Natalie K.	Instructor	12	64,230	64,230		64,230			
2763 Boyd, Chris	Scientific Research Tec	h 12	49,500	49,500		49,500	L		
652 Braham, Andrew F.	Assistant Professor	9	82,956	82,956		82,956			
5212 Coffman, Richard A.	Assistant Professor	9	89,194	89,194		89,194			
8196 Conley, Roselie	Scientific Research Tec		51,394				51,39	4	
73 Dennis Jr., Norman D.		9	138,453	138,453		138,453			
0169 Edwards, Findlay	Assoc Professor	9	77,795	77,795		77,795			
5151 Fairey, Julian	Assistant Professor	9	90,756	90,756		90,756			
1075 Fleck, Mary	Instructor	12	64,200					64,200	
9310 Gattis II, J. L.	Professor	9	98,764	98,764		98,764			
5907 Griffith, Frances T	Research Associate	12	74,143			***************************************	74,14	3	
6766 Grimmelsman, Kirk A.	Assistant Professor	9	76,241	76,241		76,241			
4656 Hale, Micah	Professor - ENGR	9	98,297	98,297		98,297			
.4649 Hall, Kevin D. 3613 Heymsfield, Ernie	Departmental Chairperso		200,646	200,646		200,646			
3940 Kuss, Mark L.	Assoc Professor	9	79,800	79,800		79,800			
9186 Peachee, David	Master Scientific Res T	-	62,468	62,468		62,468			
6471 Selvam, R. Panneer	Scientific Research Tec	***************************************	44,180	44,180		44,180			
5159 Soerens, Thomas Scott	University Professor Assoc Professor	9	117,219	117,219		117,219		Carlot Add	
3920 Steelman, Charles	Research Associate	12	77,758				40.41	77,758	
5194 Williams, Rodney D.	Assistant Professor		50,364				50,36	4	
6367 Williams, Stacy Goad	Assoc Professor	12	74,986					222120	74,98
5461 Zhang, Wen	Assistant Professor	9	110,803   83,232	83,232				110,803	
6556 VACANT	Professor	9	03,232	83,232		83,232			
3614 VACANT	Assistant Professor	9							
3262 VACANT	Assoc Professor	9							
4645 VACANT	Assistant Professor	9							
4628 VACANT	Assistant Professor	9							
4487 VACANT	Post Doctoral Fellow	12							
9594 VACANT	Project/Program Special:	******			***************************************				
	Subtotal - Non-Classifi	d:	1,957,379	1,453,731		1,453,731	175,901	252,761	74,986
								annon anno anno anno anno anno anno ann	······································
	Unallocate	Hard.	/Dept Budget:			74,976			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 240 10:12

Budgetary Unit: CVEG Civil Engineering

Post No Name	~	Appt	Annual Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
5081 Bostwick, Deshinka Ari		9	10,800	I		***************************************	1	12,4	7.4
5927 Carreiro, Jessica Leig	h Graduate Assistant	9	10,800	b			i	2544	
1236 Deschenes Jr, Richard		9	10,800				i		
5232 Do, Thien	Graduate Assistant	9	5,400				1	10,8	0.0
5172 Doyle, Jenny Marie	Graduate Assistant	9	10,800	Ì			i	15,8	
7773 Garner, Cyrus Dalton	Graduate Assistant	12	18,000				i	22.12	7.7
5772 Gorecki, Piotr Mieczys			13,500				1	10,8	0.0
4505 Hovis, Samantha C.	Graduate Assistant	9	10,800				1	10,8	
6747 Jabo, Joseph	Senior Graduate Assist	······································	13,500				Ú.	15,8	
4030 Jackson, Alexander Nic		9	10,800				1	10,8	
5705 Jones, Casey McDaniel	Graduate Assistant	9	10,800				1		
5236 Kanitkar, Yogendra Hem		9	13,500				1		
5145 Lindsey, James David	Graduate Assistant	9	10,800				1	10,8	0.0
5201 Mash, Clinton Allen	Graduate Assistant	9	10,800				İ	10,8	
5237 Meints, David A.	Graduate Assistant	9	10,800				i	10,8	
7798 Moloney, Connie Marie	Graduate Assistant	12	14,400				1		5.15
1282 Murray, Cameron David	Graduate Assistant	9	10,800				İ		
7641 Race, Morgan L.	Graduate Assistant	12	18,000				î.		
5922 Ragan, Quentin Scott	Graduate Assistant	9	15,000				1		
5231 Ramirez Garcia, Alberto		9	13,500				Î	5,40	00
5019 Ryan, John William	Graduate Assistant	9	10,800				i	10,80	
11478 Strasser, Matthew Niche		an 12	18,000				ľ		
5322 Ward, Steven Marcus	Graduate Assistant	9	10,800				i .	15,81	3
10206 Wright, Erin Michelle	Graduate Assistant	12	18,000 [				i .		
5930 Yang, Shu	Graduate Assistant	9	13,500				1		
5924 VACANT	Graduate Assistant	9					i		
5921 VACANT	Graduate Assistant	9	1				i		
5284 VACANT	Graduate Assistant	9					1	***************************************	
5808 VACANT	Senior Graduate Assist	an 9	- 4				Ť.		
5707 VACANT	Graduate Assistant	9					i		
5773 VACANT	Senior Graduate Assist						1	15,81	3
5746 VACANT	Senior Graduate Assist		1				Î	22,05	
5754 VACANT	Graduate Assistant	9	1				1	14,13	
5136 VACANT	Graduate Assistant	9	4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	10,80	
5203 VACANT	Graduate Assistant	9	- 1				Î	5,40	
9478 VACANT	Senior Graduate Assist		1				ì	16,68	
11480 VACANT	Senior Graduate Assist	an 12					1		[m]
	Subtotal - Grad Assista	nts:	314,700			1		236,626	
	Unallocat	ed Hard	/Dept Budget:			83,435			
			et Available:			83,435			

All Salaries: 2,466,399   1,608,171   1,608,171   17.    Cot Cd Classified Non-Class	
No Name Title Term Salary Budget Budget Dol  All Salaries: 2,466,399   1,608,171   1,608,171   17  ct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA  o & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING  11 672,710 672,710 182,304  12 90,041 97,192 187,233 50,740  14 83,435 83,435 52,586  16 13,261 13,261 3,593  17 468,249 468,249 126,895  22 277,295 277,295 75,146  ub: 90,041 1,528,707 83,435 1,702,183 441,264  o & Cost Center: 0122 90045 Analytical Services Laboratory  o & Cost Center: 0122 92185 Water Research Laboratory  31	
No Name Title Term Salary Budget Budget Budget Dol  All Salaries: 2,466,399   1,608,171   1,608,171   17  Cet Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA  To & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING  11 672,710 672,710 182,304 12 90,041 97,192 187,233 50,740 14 83,435 83,435 52,586 16 13,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146  ub: 90,041 1,528,707 83,435 1,702,183 441,264 0 & Cost Center: 0122 90045 Analytical Services Laboratory  00 & Cost Center: 0122 92185 Water Research Laboratory 31	
All Salaries: 2,466,399   1,608,171   1,608,171   17.  Cot Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA  Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING  11 672,710 672,710 182,304  12 90,041 97,192 187,233 50,740  14 83,435 83,435 2,586  16 13,261 13,261 3,593  17 468,249 468,249 126,895  22 277,295 277,295 277,295 75,146  10 & Cost Center: 0122 90045 Analytical Services Laboratory  Co & Cost Center: 0122 92185 Water Research Laboratory  31  Udget Total - all Cost Centers for BU: CVEG Civil Engineering	
Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING  11 672,710 672,710 182,304 12 90,041 97,192 187,233 50,740 14 83,435 83,435 2,586 15 13,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146 10 & \$0,041 1,528,707 83,435 1,702,183 441,264  10 & Cost Center: 0122 90045 Analytical Services Laboratory  10 & Cost Center: 0122 92185 Water Research Laboratory  10 Udget Total - all Cost Centers for BU: CVEG Civil Engineering	ars Dollars Dollars
Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING  11 672,710 672,710 182,304 12 90,041 97,192 187,233 50,740 14 83,435 83,435 2,586 16 13,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146 Co & Cost Center: 0122 90045 Analytical Services Laboratory  Co & Cost Center: 0122 92185 Water Research Laboratory	,901 529,267 74,986
Co & Cost Center: 0102 16030 CVEG-CIVIL ENGINEERING  11 672,710 672,710 182,304 12 90,041 97,192 187,233 50,740 13 83,435 83,435 2,586 16 15,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146 10 & Cost Center: 0122 90045 Analytical Services Laboratory 00  10 & Cost Center: 0122 92185 Water Research Laboratory 31  11 Udget Total - all Cost Centers for BU: CVEG Civil Engineering	
11 672,710 672,710 182,304 12 90,041 97,192 187,233 50,740 14 83,435 83,435 2,586 15 17 468,249 468,249 126,895 22 277,295 277,295 75,146 10 \$ 90,041 1,528,707 83,435 1,702,183 441,264 10 \$ Cost Center: 0122 90045 Analytical Services Laboratory 00  10 \$ Cost Center: 0122 92185 Water Research Laboratory 31	Maintenance TotalAcross
11 672,710 672,710 182,304 12 90,041 97,192 187,233 50,740 14 83,435 83,435 2,586 16 13,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146 20 & Cost Center: 0122 90045 Analytical Services Laboratory 00 20 & Cost Center: 0122 92185 Water Research Laboratory 31  Sudget Total - all Cost Centers for BU: CVEG Civil Engineering	
12 90,041 97,192 187,233 50,740 14 83,435 83,435 2,586 16 13,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146 10 \$ Cost Center: 0122 90045 Analytical Services Laboratory 00 \$ Cost Center: 0122 92185 Water Research Laboratory 31 Udget Total - all Cost Centers for BU: CVEG Civil Engineering	
16 83,435 83,435 2,586 16 13,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146 Co & Cost Center: 0122 90045 Analytical Services Laboratory 00 Co & Cost Center: 0122 92185 Water Research Laboratory 31  Sudget Total - all Cost Centers for BU: CVEG Civil Engineering	855,014
16 13,261 13,261 3,593 17 468,249 468,249 126,895 22 277,295 277,295 75,146 So & Cost Center: 0122 90045 Analytical Services Laboratory 00 Co & Cost Center: 0122 92185 Water Research Laboratory 31 Sudget Total - all Cost Centers for BU: CVEG Civil Engineering	58,383 296,356
17 468,249 468,249 126,895 22 277,295 277,295 75,146  Sub: 90,041 1,528,707 83,435 1,702,183 441,264  So & Cost Center: 0122 90045 Analytical Services Laboratory  00  So & Cost Center: 0122 92185 Water Research Laboratory 31  Sudget Total - all Cost Centers for BU: CVEG Civil Engineering	86,021
22 277,295 277,295 75,146 Sub: 90,041 1,528,707 83,435 1,702,183 441,264 Co & Cost Center: 0122 90045 Analytical Services Laboratory 00 Co & Cost Center: 0122 92185 Water Research Laboratory 31 Sudget Total - all Cost Centers for BU: CVEG Civil Engineering	16,854
Sub: 90,041 1,528,707 83,435 1,702,183 441,264 Co & Cost Center: 0122 90045 Analytical Services Laboratory 00 Co & Cost Center: 0122 92185 Water Research Laboratory 31 Sudget Total - all Cost Centers for BU: CVEG Civil Engineering	595,144
Co & Cost Center: 0122 90045 Analytical Services Laboratory  00  Co & Cost Center: 0122 92185 Water Research Laboratory  31  Sudget Total - all Cost Centers for BU: CVEG Civil Engineering	352,441 58,383 2,201,830
00 Co & Cost Center: 0122 92185 Water Research Laboratory 31 Gudget Total - all Cost Centers for BU: CVEG Civil Engineering	58,383 2,201,830
udget Total - all Cost Centers for BU: CVEG Civil Engineering	7,500 7,500
udget Total - all Cost Centers for BU: CVEG Civil Engineering	
udget Total - all Cost Centers for BU: CVEG Civil Engineering	
Judget Total - all Cost Centers for BU: CVEG Civil Engineering	6,000 6,000
	2,215,330

PBBLBSN-1 PROD 06/08/13	Fi	scal Yea	versity of Ar r: 2014 Posi	kansas, Faye tion Budget	etteville Summary D	ata			Page 242 10:12
Sudgetary Unit: EGEC Engineer									
Post	An our own		1000	0.00	200				
No Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	
	11016	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12084 Hickey, John W.	Computer Support Spec	ial 12	37,081	22,953		22 254			
12088 McLaughlin, Karen A.	Administrative Specia		28,325	28,325		22,953 28,325	,		14,12
	Subtotal - Classi	fied:	65,406	51,278	***************************************	51,278			14,128
	Unalloca	ted Hard	/Dept Budget:		A	14,128			
			et Available:			65,406	***************************************		
11404 Cromhout, Jane Ann	Project/Program Speci		72,503	72,503		72,503	1		
4638 Gabbard, Luke	Scientific Research T		54,024	19,604		19,604	L		34,42
4231 Hamilton, John H.	Assistant Professor	12	78,994	78,994		78,994	1		
5202 Overbey, Randle Lee 5049 Saunders, Robert F	Instructor	12	79,624	79,624		79,624	1		
ZOTZ SAUNUELS , KODELT F	Instructor	12	74,524	74,524		74,524	L		
	Subtotal - Non-Classi		359,669	325,249		325,249			34,420
	All Sala	ries:	425,075	376,527		376,527			48,548
0 & Cost Center: 0102 16200	Grad Assist Salaries		ages student	wgs other C	omp Frin	ge Amt Fring	e NA Mair	itenance To	talAcross
© & Cost Center: 0102 16200	ENGR Degree Program-Ft S	mith	ages student	wgs other c	omp Frin	70,072	e NA Mair	tenance To	talAcross 
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520	ENGR Degree Program-Ft S 4 258,57 EGEC-ENGINEERING EXTENSI	mith 0		wgs other c	omp Frin		e NA Mair	itenance To	
0 & Cost Center: 0102 16200 13 65,406 193,16	ENGR Degree Program-Ft S 4 258,57 EGEC-ENGINEERING EXTENSI	mith 0		wgs other C	OMP Frin		e NA Mair	tenance To	
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520 31 78,67	ENGR Degree Program-Ft S 4 258,57 EGEC-ENGINEERING EXTENSI 8 78,67	mith 0 ON CENTE 8	R	wgs other C	omp Frin	70,072	e NA Mair	tenance To	328,642
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520 31 78,67 0 & Cost Center: 0112 16200	ENGR Degree Program-Ft S 4 258,57 EGEC-ENGINEERING EXTENSI 8 78,67 Engineering Degree Progr	mith 0 ON CENTE 8	R	wgs other C	omp Frin	70,072	e NA Mair	448,000	328,642
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520 31 78,67 0 & Cost Center: 0112 16200 13 0 & Cost Center: 0112 16200	ENGR Degree Program-Ft S 4 258,57 EGEC-ENGINEERING EXTENSI 8 78,67 Engineering Degree Progr	mith 0 ON CENTE 8	R	wgs other C	omp Frin	70,072	e NA Mair	448,000	328,642 99,999 448,000
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520 31 78,67	ENGR Degree Program-Ft S 4 258,57 EGEC-ENGINEERING EXTENSI 8 78,67 Engineering Degree Progr	mith 0 ON CENTE 8	R	wgs other C	omp Frin	70,072	a NA Mair		328,642
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520 31 78,67 0 & Cost Center: 0112 16200 13 0 & Cost Center: 0112 16200	ENGR Degree Program-Ft S 4 258,57 EGEC-ENGINEERING EXTENSI 8 78,67 Engineering Degree Progr	mith 0 ON CENTE 8	R	wgs other C	omp Frin	70,072	e NA Mair	448,000	328,642 99,999 448,000
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520 13 78,67 0 & Cost Center: 0112 16200 13 0 & Cost Center: 0112 16520 13	ENGR Degree Program-Ft S 4 258,57  EGEC-ENGINEERING EXTENSI 8 78,67  Engineering Degree Progr  ENGR Distance Ed Ctr.	mith 0 ON CENTE 8 am-Ft Sm	R			70,072 21,321		448,000 316,400	328,642 99,999 448,000 316,400
2 & Cost Center: 0102 16200 13 65,406 193,16 2 & Cost Center: 0102 16520 13 78,67 2 & Cost Center: 0112 16200 13 3 8 Cost Center: 0112 16520 13 3 8 Cost Center: 0112 16520 13	ENGR Degree Program-Ft S 4 258,57  EGEC-ENGINEERING EXTENSI 8 78,67  Engineering Degree Progr  ENGR Distance Ed Ctr.	mith 0 ON CENTE 8 am-Ft Sm	R			70,072 21,321		448,000 316,400	328,642 99,999 448,000 316,400
2 & Cost Center: 0102 16200 13 65,406 193,16 2 & Cost Center: 0102 16520 13 78,67 3	ENGR Degree Program-Ft S 4 258,57  EGEC-ENGINEERING EXTENSI 8 78,67  Engineering Degree Progr  ENGR Distance Ed Ctr.	mith 0 ON CENTE 8 am-Ft Sm	R			70,072 21,321		448,000 316,400	328,642 99,999 448,000 316,400
2 & Cost Center: 0102 16200 13 65,406 193,16 2 & Cost Center: 0102 16520 13 78,67 2 & Cost Center: 0112 16200 13 3 8 Cost Center: 0112 16520 13 3 8 Cost Center: 0112 16520 13	ENGR Degree Program-Ft S 4 258,57  EGEC-ENGINEERING EXTENSI 8 78,67  Engineering Degree Progr  ENGR Distance Ed Ctr.	mith 0 ON CENTE 8 am-Ft Sm	R			70,072 21,321		448,000 316,400	328,642 99,999 448,000 316,400
0 & Cost Center: 0102 16200 13 65,406 193,16 0 & Cost Center: 0102 16520 31 78,67 0 & Cost Center: 0112 16200 13 0 & Cost Center: 0112 16520	ENGR Degree Program-Ft S 4 258,57  EGEC-ENGINEERING EXTENSI 8 78,67  Engineering Degree Progr  ENGR Distance Ed Ctr.	mith 0 ON CENTE 8 am-Ft Sm	R			70,072 21,321		448,000 316,400	328,642 99,999 448,000 316,400
2 & Cost Center: 0102 16200 13 65,406 193,16 2 & Cost Center: 0102 16520 13 78,67 3	ENGR Degree Program-Ft S 4 258,57  EGEC-ENGINEERING EXTENSI 8 78,67  Engineering Degree Progr  ENGR Distance Ed Ctr.	mith 0 ON CENTE 8 am-Ft Sm	R			70,072 21,321		448,000 316,400	328,642 99,999 448,000 316,400

PBBLBSN-1 PROD 06/08/13			versity of Ar r: 2014 Posi		7 2 2 2 2 2 2 2 2 2 2 2	ta			Page 243 10:12
Budgetary Unit: EGUG Engineer:	ing Undergrad Ac								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	***************************************								
14280 Ellington, Cassandra	Administrative Spec	cialis 12	22,264	22,264		22,264	1		
	Subtotal - Clas	ssified:	22,264	22,264		22,264			
13804 Carter III, Thomas	Asst Dean	12	83,664	83,664		83,664	1		
10884 Hill, Bryan	Asst Dean	12	96,745	96,745		96,745	1		
9534 Specking, Eric	Project/Program Spe	eciali 12	59,364	59,364		59,364	<u> </u>		
	Subtotal - Non-Clas	ssified:	239,773	239,773		239,773			
	Unallo	ocated Hard	/Dept Budget:			39,999			***************************************
			et Available:			279,772			
	All Sa	alaries:	262,037	262,037		262,037			
	Grad Assist Salarie		ages Student	Wgs Other (	Comp Fring	e Amt Fring	e NA Mair	tenance To	otalAcross
	FEEN-COLLEGE INSTRUCT	I ON	ages Student	Wgs Other (		e Amt Fring	e NA Mair	157,099	355,512
Co & Cost Center: 0102 16004 F 51 156,108 Co & Cost Center: 0102 16005 E	FEEN-COLLEGE INSTRUCTI B 156	ION ,108 RITY PROGRA		Wgs Other (			e NA Mair		
Co & Cost Center: 0102 16004 F 51 156,108	FEEN-COLLEGE INSTRUCTI B 156	ION ,108		Wgs Other (			e NA Mair		
Co & Cost Center: 0102 16004 F 51 156,108 Co & Cost Center: 0102 16005 E 51 71,114	FEEN-COLLEGE INSTRUCTI B 156, ENGR-ENGINEERING MINOR 71,	ION ,108 RITY PROGRA ,114		Wgs Other (		42,305	e NA Mair	157,099	355,512
Co & Cost Center: 0102 16004 F 51 156,108 Co & Cost Center: 0102 16005 E 51 71,114	FEEN-COLLEGE INSTRUCTI B 156, ENGR-ENGINEERING MINOR T1, Explore Engineering Pr	ION ,108 RITY PROGRA ,114		Wgs Other (		42,305	e NA Mair	157,099	355,512
Co & Cost Center: 0102 16004 F 51 156,108  Co & Cost Center: 0102 16005 E 51 71,114  Co & Cost Center: 0102 16101 E 51 12,550	FEEN-COLLEGE INSTRUCTI B 156 ENGR-ENGINEERING MINOR T1. Explore Engineering Pr 12. EGUG-ENGINEERING UNDER	ION ,108 RITY PROGRA ,114 rogram ,550	MS	Wgs Other (		42,305 19,271 3,401	e NA Mair	157,099	355,512 147,137 15,951
Co & Cost Center: 0102 16004 F 51 156,108  Co & Cost Center: 0102 16005 E 51 71,114  Co & Cost Center: 0102 16101 E 51 12,550  Co & Cost Center: 0102 16510 E 16 22,264	FEEN-COLLEGE INSTRUCTI B 156. ENGR-ENGINEERING MINOR 4 71. Explore Engineering Pr 12. EGUG-ENGINEERING UNDER	ION ,108 RITY PROGRA ,114 rogram ,550 RGRADUATE A	MS	Wgs Other (		42,305	e NA Mair	157,099	355,512
Co & Cost Center: 0102 16004 F 51 156,108  Co & Cost Center: 0102 16005 E 51 71,114  Co & Cost Center: 0102 16101 E 51 12,550  Co & Cost Center: 0102 16510 E 16 22,264  Co & Cost Center: 0102 16513 U	FEEN-COLLEGE INSTRUCTI B 156. ENGR-ENGINEERING MINOR To 71. Explore Engineering Pr 12. EGUG-ENGINEERING UNDER 22.	ION ,108 RITY PROGRA ,114 rogram ,550 RGRADUATE A ,264	MS	Wgs Other (		42,305 19,271 3,401	e NA Mair	157,099	355,512 147,137 15,951
Co & Cost Center: 0102 16004 F 51 156,108  Co & Cost Center: 0102 16005 E 51 71,114  Co & Cost Center: 0102 16101 E 51 12,550  Co & Cost Center: 0102 16510 E 16 22,264	FEEN-COLLEGE INSTRUCTI B 156. ENGR-ENGINEERING MINOR To 71. Explore Engineering Pr 12. EGUG-ENGINEERING UNDER 22.	ION ,108 RITY PROGRA ,114 rogram ,550 RGRADUATE A	MS	Wgs Other C		42,305 19,271 3,401	e NA Mair	157,099	355,512 147,137 15,951
Co & Cost Center: 0102 16004 F 51 156,108  Co & Cost Center: 0102 16005 E 51 71,114  Co & Cost Center: 0102 16101 E 51 12,550  Co & Cost Center: 0102 16510 E 16 22,264  Co & Cost Center: 0102 16513 U 14 40,000	FEEN-COLLEGE INSTRUCTI B 156 ENGR-ENGINEERING MINOR T1, Explore Engineering Pr D 12, EGUG-ENGINEERING UNDER 22, UATeach Clearing Account	ION ,108 RITY PROGRA ,114 rogram ,550 RGRADUATE A ,264	MS	Wgs Other (		42,305 19,271 3,401 6,033	e NA Mair	157,099 56,752	355,512 147,137 15,951 45,456
Co & Cost Center: 0102 16004 F 51 156,108  Co & Cost Center: 0102 16005 E 51 71,114  Co & Cost Center: 0102 16101 E 51 12,550  Co & Cost Center: 0102 16510 E 16 22,264  Co & Cost Center: 0102 16513 U 14 40,000	FEEN-COLLEGE INSTRUCTI B 156 ENGR-ENGINEERING MINOR T1, Explore Engineering Pr D 12, EGUG-ENGINEERING UNDER 22, UATeach Clearing Account	ION ,108 RITY PROGRA ,114 rogram ,550 RGRADUATE A ,264	MS	Wgs Other (		42,305 19,271 3,401 6,033	e NA Mair	157,099 56,752	355,512 147,137 15,951 45,456
Co & Cost Center: 0102 16004 F 51 156,108  Co & Cost Center: 0102 16005 E 51 71,114  Co & Cost Center: 0102 16101 E 51 12,550  Co & Cost Center: 0102 16510 E 16 22,264  Co & Cost Center: 0102 16513 U 14 40,000	FEEN-COLLEGE INSTRUCTI B 156 ENGR-ENGINEERING MINOR T1, Explore Engineering Pr D 12, EGUG-ENGINEERING UNDER 22, UATeach Clearing Account	ION ,108 RITY PROGRA ,114 rogram ,550 RGRADUATE A ,264	MS	Wgs Other C		42,305 19,271 3,401 6,033	e NA Mair	157,099 56,752 17,159	355,512 147,137 15,951 45,456
Co & Cost Center: 0102 16005 E 51 71.114  Co & Cost Center: 0102 16101 E 51 12.550  Co & Cost Center: 0102 16510 E 16 22.264  Co & Cost Center: 0102 16513 U 14 40.000  Co & Cost Center: 0112 16008 E	FEEN-COLLEGE INSTRUCTI B 156 ENGR-ENGINEERING MINOR T1, Explore Engineering Pr D 12, EGUG-ENGINEERING UNDER 22, UATeach Clearing Account D 40, Engineering Summer Aca	ION ,108 RITY PROGRA ,114 rogram ,550 RGRADUATE A ,264 unt ,000	MS	Wgs Other (		42,305 19,271 3,401 6,033	e NA Mair	157,099 56,752 17,159	355,512 147,137 15,951 45,456

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 244 10:12

Budgetary Unit: ELEG Electrical Engineering

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							*******			
2074	Brasko, Sharon	Fiscal Support Speciali	s 12	25,773	25,773		25,773	T		
	Gillow, Kim	Administrative Supp. Sup		29,568			23,113	1	29,568	
12355	Howard, Connie J.	HEI Program Coordinator		31,327	31,327		31,327	1	27,500	
13870	Kirk, Kathy M.	Administrative Supp.Sup		28,906	28,906		28,906	T		
12076	Nixon, Kellie McCain	Administrative Speciali	s 12	21,827	20,200		20,700	1		
	VACANT	Administrative Supp.Sup		21,421				1		
2397	VACANT	Computer Support Specia		***************************************	l		***************************************	l	35,554	i
		0		122 222 2	101 201					
1198	Ang, Simon S	Subtotal - Classifi Professor		137,401	86,006		86,006		65,122	
	Balda, Juan Carlos		9	130,031	130,031		130,031	Į.		
	Brown, Alison M.	University Professor	, 19	154,750	154,750		154,750			
	Brown, Randy L	Project/Program Special Assoc Professor		36,225				36,225		
	Budhraja, Vinay	Post Doctoral Fellow	9	89,252	89,252		89,252			
	Cannon, Tom J.	Research Assistant	12	40,000	12 111		and the same	40,000		
	Chen, Linfeng	Assoc Professor	12	48,132	46,844		46,844	I	1,288	*****************************
	El-Ghazaly, Samir M.	Departmental Chairperso		61,200					61,200	
	El-Shenawee, Magda O.	Professor	9	237,625	****		400 000	1		
	Farnell, Chris	Research Associate		116,726	116,726		116,726			
	Glover, Michael D.	Research Associate	12	75,007	75,007		75,007			
4008	Hassan, Ahmed Mohamed Ah		12	77,033	74,971		74,971		2,062	
4115	Khan, Mahmood Alam	Post Doctoral Fellow	12	72,100				<u> </u>	72,100	,
	Klein, Daniel M.	Master Scientific Res T		40,170	FA 747		22 222		40,170	
	Manasreh, Omar	Professor	9 12	59,515	58,367		58,367		1,148	
	Mantooth, Alan	Distinguished Professor	***************************************	120,433	120,433		120,433	ļ		
	Mathur, Gyanesh Narayan	Professor	12	86,700	182,256		182,256		2,705	
	McCann, Roy A.	Professor	9	118,615	118,615		****		86,700	
	Naseem, Hameed A	Professor	9	123,280	123,280		118,615			
	Overbey, Randle Lee	Instructor	12	79,624	123,280		123,280			42.00
	Porter, Errol V.	Research Associate	12	74,547	72,552		70 550		2 222	79,62
	Porter, Kaoru Uema	Research Associate	12	59,327	57,739		72,552		1,995	
	Saunders, Robert F	Instructor	12	74,524	31,133		57,739		1,588	
	Smith, Scott C.	Assoc Professor	9	104,271	101,245		101,245		7 000	74,52
	Steger, Mike W	Research Assistant	12	49,788	48,455		48,455		3,026	
	Varadan, Vijay K.	Distinguished Professor		249,265	40,455		40,455		1,333	
	Walton, T. A.	Research Associate	12	136,680				136,680	249,265	
4662	Wu, Jingxian	Associate Professor - E		100,408	100,408		100,408	130,080		
105	Yang, Jing	Assistant Professor	9	90,045	90,045		90,045			
	Yu, Fisher	Assistant Professor	9	100,136	100,136		100,136			
1170	VACANT	Assistant Professor	9		The state of the s					
129	VACANT	Research Associate	12	i						
3130	VACANT	Assistant Professor	12	i						
	VACANT	Scientific Research Tec	h 12	1		***************************************	1			
	VACANT	Assistant Professor	12	1						
5936	VACANT	Research Assistant	12	- 1						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 245 10:12

Rudgetary	Unit.	FIEC	Elastaioni	Engineering
padacat 3	01126.	ELEG	FIRECLICAT	Engineering

ost				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Na	ne	Tit	Le	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					*******						
4034 VACANT		Post Dool	oral Fellow	12							***************************************
4328 VACANT			Associate	12							
9874 VACANT			shed Professo			126 226		177 070	2. 22		
8027 VACANT			Assistant	12		176,279	<b>/</b>	176,279	33,35	9	
			noorotant								
		Subtotal	- Non-Classif	ied:	2,990,370 1	2,037,391		2,037,391	246,264	524,580	154,148
					d/Dept Budget			190,720			
0011 11 11					get Available	<b>.</b>		2,228,111			
0011 Ahmed, 5		Graduate	Assistant	9	13,500	•			1		
ESIZ VITPONIL	nan, Khaled Moh'd	Graduate	Assistant	9	13,500	1			4		
OEO7 Banley	Parsan, Farhad			9	13,500	1			1	5,0	0.0
0597 Barlow, 5834 Bhuyan,			aduate Assist		24,000				1		
	, Charles R.		Assistant	9	9,000	1			1		
5736 Burford			Assistant	9	13,500	<u> </u>			1		
	Sai Krishna Red	Craduate	Assistant	9	13,500				11	4,2	
5169 Chioling	, Nicholas James	Craduate	Assistant	9	9,000				1	9,9	
5794 Clemmer	Tavie R		Assistant	***************************************	9,000				<u> </u>	7,6	606
5755 Divakar			Assistant	9	9,000					4,5	00
	Andrew McCall		Assistant	9	9,900				1		
3625 Dutta, A			Assistant	12	9,000				ļ		
	Asmaa Hassan Mou	Graduate	Assistant	9	18,000 13,500					and a	i.e.
	Mejia, Andres		Assistant	9	13,500				1	5,0	
	he, Rick Tefal		Assistant	9	13,500	L				8,5	
5843 Garcia F	odriguez, Lucian	Graduate	Assistant	9	13,500				!	4,50	
5841 Ghetmiri		Graduate		9	13,500					5,00	10
5733 Grant, F			Assistant	9	13,500					0.00	
5191 Guo, Qir	g		Assistant	9	4,500					9,00	10
5826 Hankins,	Phillip T		Assistant	9	13,500						-0
5884 Hayes, J	onathan Keith		Assistant	9	9,000	1	***************************************		1	8,5! 9,00	
5388 Hossain,	Fahad		Assistant	9	9,000				1	8,64	
5848 Huang, L	iang	Graduate	Assistant	9	15,300				1	0,00	
	, Mohammadali	Graduate	Assistant	9	13,500	İ			1	8,55	in .
5769 Kwon, Hy		Graduate	Assistant	9	13,500				ì	8,10	
	ne, Ranjan Raj	Graduate	Assistant	9	9,000				ì	9,90	
5761 Li, Bin		Graduate	Assistant	9	15,300				I	10,80	***************************************
5822 Liu, Yus		Graduate	Assistant	9	13,500	1.			10	13,50	
5799 Mackey,	Kirsch Nevaughn	Senior Gr	aduate Assista	n 9	9,000				i	,50	-
	, Yahia Fayiz Mo			9	13,500				l	10,58	4
5846 Mao, Rui		Graduate		9	13,680				ì	9,90	4.4
5806 Marts, C	hristopher Andre			n 9	9,000				i	****	
5803 Monkus,		Graduate		9	9,000				1	8,55	60
5296 Morrison		Graduate	COS TO THE PERSON OF THE PERSO	9	9,000					8,55	
4708 Mosleh,	Aboozar	Graduate	Assistant	9	13,500					0.00	

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 246 10:12

Budgetary Unit: ELEG Electrical Engineering

Post No	N		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
NO	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				*******						*******
5170	Nizam, Andalib	Graduate Assistant	9	0.000						
	Nusir, Ahmad Ibrahim Moh	Graduate Assistant	9	9,000				1		
5821	Pham, Thach Ngoc	Graduate Assistant	9	9,000	1			1	9,0	
5763	Prabhudeva, Shilpa	Graduate Assistant	9	9,000					8,5	Gaechessessessessessesses
	Rahman, Ashfagur	Graduate Assistant	0.70	9,000				1	11,7	00
	Ramasamy, Mouli	Graduate Assistant	12	10,000				1		
	Sarker, Jony Chandra	Graduate Assistant	9	9,900	ļ					
5624	Seal, Sayan	Graduate Assistant		9,000				1	8,5	50
	Shepherd, Paul D.	Graduate Assistant	12	12,000				1		
	Shook, Brett W.	Graduate Assistant	9	19,800	ļ				8,5	50
	Shyam Kumar, Prashanth	Graduate Assistant	9	9,000				I.		
5697	Smith, Nadia Leonora Car	Graduate Assistant	,	13,500				1	11,7	00
11027	Sparkman, Brett Edward	Senior Graduate Assista	- 12	13,500	<u> </u>			1	9,0	0.0
5472	Sun, Ning	시프림시 그 지구를 하고 그들은 살을 다시하는 것 같아요? 그렇게 되었다.		18,000				1		
	Umuhoza, Janviere	Graduate Assistant	9	13,500				1	10,39	50
	Vasan, Ramesh	Graduate Assistant Graduate Assistant	9	13,500	I			1		
	Wang, Gang	Graduate Assistant	9	9,000				1		
	Wang, Shijie		9	13,500				1	10,80	00
	White, Thomas Paul	Graduate Assistant	9	9,000	L		***************************************	1	13,31	1.8
	Yang, Xingeng	Graduate Assistant	9	9,000					8,5	50
	Zhang, Hao	Graduate Assistant	9	10,800				Ì	7,60	12
	Zhang, Xinsong	Graduate Assistant	9	13,500	l			i	11,70	
	Zhang, Yuzhi	Graduate Assistant	12	18,000				1		
	VACANT	Graduate Assistant	9	13,500	1			1		
	VACANT	Graduate Assistant	9		<u> </u>			ĺ		
10.50	VACANT	Graduate Assistant	9					1	8,55	50
	100000000000000000000000000000000000000	Graduate Assistant	9		l.			1	8,55	
	VACANT	Graduate Assistant	9					i i	9,00	
		Graduate Assistant	9					1	10,35	***************************************
	VACANT	Graduate Assistant	9					1	8,55	
	VACANT	Graduate Assistant	9					Î	0,55	5
	VACANT	Senior Graduate Assista						1		
	VACANT	Senior Graduate Assista			2			T.		
	VACANT	Senior Graduate Assista						ř		
	VACANT	Senior Graduate Assista						1		
10605	VACANT	Graduate Assistant	12					1		
***************************************		Subtotal - Grad Assistan	+ e +	712,180						
		All Salarie			2,123,397				352,409	

	Jnit: FLEG F						
	JOIT: FIEG F			Year: 2014 Position Budget Summary Da	**		10:12
ct Cd Clas		lectrical Engineerin	g			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	sified Nor	-Class Grad Acciet	Salarios Usl	w Wagne Chudant Una City of a con-			
			29191162 ULT	y Wages Student Wgs Other Comp Fring	e Amt Fringe NA	Maintenance T	otalAcross
				Section College and Appropriate Section			
o & Cost	Center: 0102	2 16040 ELEG-ELECTRIC	AL ENGINEERING				
				~~~~~~ ~~~~~~~~ ~~~~~~~ ~~~~~			
11		696,320	696,320	1	88,702		
12	78,927	205,487	284,414		77,076		885,022 361,490
14		45,898	45,898		12,438		58,336
17 22		494,815	494,815		34,094	A.O	628,909
31		71,917	71,917		19,489		91,406
Sub:	78,927 1	202,266 ,716,703	202,266		54,814		257,080
		16042 HiDEC Center	1,795,630	4	86,613		2,282,243
22		511,408	511,408				
				<u> </u>	58,591		649,999
o & Cost C	enter: 0112	16043 LTCC Service	Center				
12						100,000	100,000
					***************************************		100,000
22	enter: 0112	16056 NCREPT-Testin	9				
						65,000	65,000
o & Cost C	enter: 0122	90750 HiDEC Fab					
22						222 322	1982 350
						100,000	100,000
,							
udget Tota	1 - 911 Con	t Centers for BU: EL		A			***************************************
========	911 CO2	centers for BU: EL	EG Electrical En	gineering			3,197,242
***************************************				======================================			

Budgetary Unit: ENEN Environme Post	Fis	cal Yea	versity of Arr: 2014 Posi	kansas, Fay Ition Budget	etteville Summary Da	ata			Page 248 10:12
ost	ntal Engr								
		Appt	Annual	Hard	Dept	7.441	0-11	(leave dear	
No Name	Title	Term	Salary	Budget	Budget	Total Budget	Soft	Unfunded	Other BU
*** ***********************************							Dollars	Dollars	Dollars
11330 Hudspeth, Staci	Project/Program Specia		38,760			8,140			30,620
10181 Pate, Linda	Project/Program Specia		44,211	7,294		7,294			36,917
3017 Penney, W. Roy	Professor	9	103,884	88,971		88,971			14,913
10163 Thoma, Greg	Professor	9	124,413					82,73	8 41,675
5194 Williams, Rodney D.	Assistant Professor	9	74,986	74,986		74,986			
	Subtotal - Non-Classif	ied:	386,254	179,391		179,391		82,738	124,125
	. Unallocat	ed Hard	/Dept Budget:			53,510			
			et Available:			232,901			
	All Salar	ies:	386,254	179,391		179,391		82,738	124,125
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Was Other	Comp Fring	e Amt Fringe	NA Main	tenance Tot	alAcross
						Tringe	HA HOLL	cenance for	alaci uss
			***************************************						
udget Total - all Cost Center:	s for BU: ENEN Environme	ntal En	gr ========						296,016
	***************************************	***************************************			***************************************				

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 249 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: ENGF Engr Freshman Program Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 9350 Adams, Stephanie G. Academic Counselor 12 52,765 52,765 52,765 3755 Gaines, Adrienne L. Project/Program Manager 12 68,658 68,658 68,658 973 Rainwater, Candace Aubur Instructor 12 64,279 64,279 64,279 13902 Schluterman, Heath A. Instructor 12 71,458 71,458 71,458 11045 Schneider, Kellie Renee Instructor 12 65,936 | 65,936 65,936 | Subtotal - Non-Classified: 323,096 | 323,096 323,096 | Unallocated Hard/Dept Budget: 61,853 Total Budget Available: 384,949 3458 Gunn, Kevin C. Graduate Assistant 9,000 4463 Heller, Zachery Edward Graduate Assistant 9,000 4350 Hill Jr., Robby Graduate Assistant 11,475 3127 Judkins, John William Graduate Assistant 13,500 4362 Khanna, Rohit Graduate Assistant 10,800 2416 Sangameswaran, Tejeshwar Graduate Assistant 9 9,000 4296 Sunkari, Pandarinath Ada Graduate Assistant 9,000 2823 Wyatt, Joseph S. Graduate Assistant 9,000 3309 VACANT Graduate Assistant 9 3645 VACANT Graduate Assistant 9 Subtotal - Grad Assistants: 80,775 | Unallocated Hard/Dept Budget: 177,387 Total Budget Available: 177,387 All Salaries: 403,871 | 323,096 323,096 1 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 16000 Freshman Engineering Program-Instruction 11 212,203 212,203 57,507 269,710 12 162,165 69,387 231,552 46,097 48,500 326,149 14 108,000 108,000 3,348 111,348 44 10,581 10,581 7,700 93,706 3,804 8,000 123,791 51 65,000 65,000 Sub: 384,949 177,387

93,706

110,756

121,500

895,998

562,336

7,700

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 250
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: ENGF Engr Freshma	n Program	
ct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
Budget Total - all Cost Centers f	or BU: ENGF Engr Freshman Program	895,998

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 251 10:12

Budgetary Unit: ENGR Engineering

ost No Name		Appt	Annual	Hard	Dept	Tota1	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	*								•••••
14230 Brown, Leigh Ann	Administrative Supp.S	upe 12	27,062	1 27,062		27,062	r		
12086 Ellenbecker, Tama		12	31,327			3,103			28,22
14280 Ellington, Cassan	dra Administrative Specia	lis 12	22,264			0,100	į.		
14321 Fink, Kristy Lynn	Administrative Analys		29,836	29,836		29,836	I		22,26
2085 Habib, Najma	Website Developer	12	36,021			36,021	1		
12084 Hickey, John W.	Computer Support Spec		37,081	14,128		14,128	1		20.00
3224 Hutchinson, Amber	0. Administrative Analys	t 12	31,047	2,822	***************************************	2,822			22,95
2089 Johnson, Hannah Ly	ynn Administrative Specia		26,683	26,683		170,200			28,22
2088 McLaughlin, Karen			28,325	20,003		26,683	1		
1897 Schnippel, Jackie	Administrative Specia	1ie 12	19,330	16,594	***************************************	17 507	<u> </u>		28,32
	Naministrative Specia	113 12	17,330	10,594		16,594	1		2,73
	Subtotal - Classi		288,976	156,249		156,249			132,727
9638 Briney, Colleen M.		12	105,976	105,976		105,976	1		······································
1496 Bullard, Kim	Project/Program Speci	ali 12	70,703	70,703		70,703	İ		
3804 Carter III, Thomas		12	83,664			35.00	i		83,66
1404 Cromhout, Jane Ann	Project/Program Speci	ali 12	72,503	ĺ			1		72,50
2646 Davis, Shannon G.	Asst Dean	12	104,388	104,388		104,388	ì		12,50
1478 English, John R.	Dean Of Engineering	12	310,000	276,590		276,590	i		
4638 Gabbard, Luke	Scientific Research T	ech 12	54,024	34,420		34,420	I		19,604
8550 Henderson, Brian V	. Project/Program Manag	er 12	66,430	66,430		66,430	1		19,00
0884 Hill, Bryan	Asst Dean	12	96,745			00,400	1		96,74
8100 Jones-Hearon, Rene	e Project/Program Speci	ali 12	48,304	·····			1	15,70	
1838 Jones, Kathy	Asst To The Dean	12	63,657	63,657		63,657	1	15,70	31,418
2101 Knight, Kellie A.	Major Gift Developmen		99,059	49,529		49,529			
4146 Martin, Terry	Assoc Dean of Enginee		189,999	180,550		180,550	<u> </u>		49,530
2727 Medders, Camilla	Project/Program Specia		47,419	47,419		47,419	,		
4243 Rickman, Blake B.	Major Gift Developmen		43,946	461475		47,419			
9534 Specking, Eric	Project/Program Specia		59,364				ļ	43,940	
3852 Verma, Lalit R.	Departmental Chairper:		207,211	55,132		FF 170			59,364
8471 Williams, Emily C.	Major Gift Developmen		76,800	76,800		55,132			152,079
· · · · · · · · · · · · · · · · · · ·	<u> </u>		70,000	70,800		76,800	J		
	Subtotal - Non-Classi	fied:	1,800,192	1,131,594		1,131,594		59,654	564,907
	Unalloca	ted Hard	/Dept Budget:		***************************************	195,370			
	To	tal Budge	et Available:			1,326,964			
0648 Robertson, April M	. Graduate Assistant	12	14,400				1		
6490 Smith, Christina M		12	14,400				I		
							4		
	Subtotal - Grad Assista	ants:	28,800			1			

	1 PROD			Un	iversity of	Arkansas, Fa	yetteville	THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE S	»		Page 252
6/08/13				Fiscal Ye	ar: 2014 Po	sition Budge	t Summary I	ata			10:12
Budgetary	y Unit: ENGR E	Engineering		***************************************	***************************************						
Post				Appt	Annual	United	200	200	2.50		446.00 66
No	Name		Title	Term	Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	
									Dollars	DOTTALS	Dollars
		***************************************	A11	Salaries:	2,117,968	1,287,843		1,287,843		59,650	697,634
ct Cd C1	lassified Nor	n-Class Gr	ad Assist Sala	rias Usly							
			ad Assist Sala	y	Stude	nt wgs Other	Comp Frin	ge Amt Frin	ge NA Main	ntenance To	otalAcross
Co & Cost	Center: 0102	2 16008 ENGR	-VACANT POSITIO	N RESERVE							
44		40,015		40.015				10,844		12,703	63,562
44 Cost	Center: 0102 141,540 1	2 16010 ENDI	-DEAN OF ENGINE								00,502
				28,489				387,120		70,000	1,885,609
0 & Cost	Center: 0102	2 16012 CLEG	-ENGINEERING CO	MPUTING LAB							
										20,000	20,000
0 & Cost	Center: 0102	2 16013 ENDI-	-ENGINEERING -	SPECIAL EQUI	PMENT					12 222	12 010
										15,000	15,000
11	Center: 0112	2 16018 ENDI-	-ENGINEERING LA	B EQUIPMENT							
	***************************************		***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					2	,102,112	2,102,112
											***************************************
udget To	tal - all Cos	t Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	t Centers fo	or BU: ENGR Eng	ineering					=======================================		4,086,283
udget To	tal - all Cos	t Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	t Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	t Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	t Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	t Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	et Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	st Centers fo	or BU: ENGR Eng	ineering							4,086,283
udget To	tal - all Cos	et Centers fo	or BU: ENGR Eng	ineering							4,086,283

PBBLBSN-1 PROD 06/08/13	Un: Fiscal Ve	iversity of Ar ar: 2014 Posi	kansas, Faye	etteville	D-+-			Page 253
		2014 1031	cron budget	Summary L	Data			10:12
Budgetary Unit: ENRC Enginee	ering Research Ctr			***************************************		***************************************	***************************************	***************************************
Post	Appt	Annual	Hard	Dept	****			-210
No Name	Title Term	Salary	Budget		Total	Soft	Unfunded	Other BU
**** *****************				Budget	Budget	Dollars	Dollars	Dollars
12071 Burns, Gene	Equipment Operator 12	27,305	27,305		27 705	1		
12073 Wilson, Sarah Iva	Administrative Specialis 12		25,773		27,305 25,773			
420 dn	Subtotal - Classified:	53,078	53,078		53,078			
429 denBoer, Eric	Scientific Research Tech 12	59,075	59,075		59,075	1		
7124 Cook, Kyle B.	Research Associate 12	71,733	71,733		71,733			
1828 Knox, Jeff	Scientific Research Tech 12	47,608	47,608	***************************************	47,608		***************************************	
	Subtotal - Non-Classified:	178,416	178,416		178,416			
	All Salaries:	231,494	231,494		231,494			
and had be harman to have made a					100000000000000000000000000000000000000			
ct Cd Classified Non-Class	Grad Assist Salaries Hrly W	lages Student	Was Other C	omp Frin	age Amt Fring	o NA Mat-	ntenance To	+ - 7 A
						ildai	regulative 10	COTACLOSS
						ALCOHOL PAR	CONTRACTOR TE	
o & Cost Center: 0102 16500	EGES-ENGINEERING EXPERIMENT STAT	TON						
22 53,078 178,4	231,494				/A 37/			
And the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	201,474				62,734		155,771	449,999
Co & Cost Center: 0122 90455	Washing and Washington							
00	Mechanical Modeling							
00							15,000	15,000
							/	201000
								201000
		***************************************	***************************************			······································		
			***************************************	***************************************		······		
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr	•••••••••••••••••••••••••••••••••••••••					
Budget Total – all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
<pre>dudget Total - all Cost Cent discount</pre>	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Rudget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						
Budget Total - all Cost Cent	ers for BU: ENRC Engineering Rese	arch Ctr						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 254 10:12

	Acceptantian distribution of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of t			*************************************
Budgetary	Unit:	INEG	Industrial	Engineering

ost No Name	T/A3-	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12344 Anderson, Katrina	Renee Administrative Speci	alis 12	22,264				·		
2086 Ellenbecker, Tamar	a O. Media Specialist	12	31,327	28,224		20 224		22,26	
12347 Hill, Jerra	Administrative Supp.		27,062	20,224		28,224			3,10
2134 London, Kimberly D	. Admissions Analyst	12	22,709					27,06	
4055 Pennington, Carrie	Lynn Administrative Speci		26,880	26,880		24 222		11,35	11,35
1800 Sehon, Sandy	Fiscal Support Analy		29,836	29,836		26,880			
4640 Serio, Chris	Admissions Analyst S		25,355	27,036		29,836			
12342 VACANT	Fiscal Support Speci		20,000					25,355	9
2343 VACANT	Computer Support Tec								
	Subtotal - Class	ified:	185,433	84,940		84,940		86,036	14,457
			/Dept Budget:			3,103			
	T		et Available:			88,043			
3977 Altom, Carol	Research Associate	12	59,800 [					59,800	1
317 Buyurgan, Nebil	Assoc Professor	9	88,907	88,907		88,907			
146 Cassady, Richard	Professor	9	113,482	113,482		113,482			
818 Chimka, Justin Robe		9	89,728	89,728		89,728			
833 Daugherity, Emily 1		iali 12	34,000						
1421 Fant, Earnest W.	Assoc Professor	9	77,929	77,929		77,929			
3774 Garner, Sharon E.	Project/Program Spec	iali 12	44,477			111000		44,477	
3998 Johnson, Steve	Professor	9	94,950	94,950		94,950		334311	
3770 Kenner, Suzanne M.	Project/Program Spec		41,706	20.462				41,706	
1745 LeBaron Jr., Garn	Scientific Research		45,210					45,210	
3769 Litt, Shadaya	Project/Program Spec:	iali 12	36,883					36,883	
4222 Meller, Russell D.	Professor - ENGR	9	180,364	175,364		175,364		5,000	
3919 Milburn, Ashlea Ber		9	86,635	86,635		86,635		2,000	
9529 Morris, Adam	Project/Program Manag	ger 12	60,134	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			***************************************	60,134	
4657 Nachtmann, Heather		9	113,338	113,338		113,338		00,134	
4650 Needy, Kim LaScola	Departmental Chairpe	rson 12	209,048	209,048		209,048			
3771 Pasch, Marjorie J.	Project/Program Spec:	iali 12	39,559			I I		39,559	
4658 Pohl, Ed	Professor - ENGR	9	118,128	118,128		118,128		37,359	
0530 Pohl, Tish	Research Associate	12	68,995	55.505.50				68,995	
161 Rainwater, Chase E.	Assistant Professor	9	88,519	88,519		88,519		991372	
4157 Root, Sarah E.	Assistant Professor	9	85,692	85,692		85,692			
3739 Rossetti, Manuel D.		9	112,187	112,187		112,187			
1631 Sparks, Matthew A.	Master Scientific Res	s Te 12	58,000						
9391 Standley, Karen G	Project/Program Speci	iali 12	51,790	51,790		51,790			
1921 Sullivan, Kelly M.	Assistant Professor	9	81,954	000,100		24,170		81,954	
3773 Vaughen, Sheila Jea	n Project/Program Speci	iali 12	43,509					43,509	
4224 White Jr., John A.	Distinguished Profess		227,532	227,532		227,532		43,509	
492 Zhang, Shengfan	Assistant Professor	9	83,036	83,036		83,036			
3353 VACANT	Professor	9	I			<u></u>			
3772 VACANT	Project/Program Speci	iali 12	1			- 1		42,019	
0622 VACANT	Distinguished Profess					1		181,918	

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 255 10:12

Budgetary	Unit:	INEG	Industrial	Engineering

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11298	VACANT	Project/Program Specia	11 12							
	VACANT	Research Associate	12					43,00		
		Madayan Addayana	**					1	57,0	1.1
		Subtotal - Non-Classif	ied:	2,435,492	1,816,265		1,816,265	43,000	808,175	***************************************
		Unallocate	ed Har	d/Dept Budget			33,692			
				get Available	***************************************		1,849,957			***************************************
5787	Ahadi, Khatereh	Graduate Assistant	9	15,300			2,012,722,	1		
5889	Bao, Wei	Graduate Assistant	9	15,300				İ		
5882	Baycik, Nail Orkun	Graduate Assistant	9	15,300	l		***************************************	1		***************************************
9469	Bright, Juliana	Graduate Assistant	12	20,400	1			1		
	Center, Mark Shannon	Graduate Assistant	9	15,300	i .			i .		
5699	Enayaty Ahangar, Forough		9	15,300	l			1		
5895	Enayaty Ahangar, Negin	Graduate Assistant	9	10,800				i		
	Farrokhvar, Paiman	Graduate Assistant	9	15,300				1		
5879	Gedik, Ridvan	Graduate Assistant	9	17,100	l			1		
5872	Ghaharikermani, Amirali	Graduate Assistant	9	15,300				i		
5868	Gonzalez, Martha I.	Graduate Assistant	9	10,800				1		
	Hadianniasar, Mina	Graduate Assistant	9	15,300	l					
9864	Kilinc, Mehmet	Graduate Assistant	9	15,300				1		
5824	Kirac, Emre	Graduate Assistant	9	15,300				4		
5761	Li, Bin	Graduate Assistant	9	15,300	h					10,80
5885	Lian, Kunlei	Graduate Assistant	9	15,300				1		10,00
10934	Lombardi, Barbara Jane	Senior Graduate Assista	n 12	20,400				i		
5836	Madadi, Mahboubeh	Graduate Assistant	9	15,300	l					
5870	Maldonado, Sergio	Graduate Assistant	9	10,800				1		
5880	Okyay, Hayrettinkaan	Graduate Assistant	9	17,100				4		
	Oztanriseven, Furkan	Graduate Assistant	9	15,300		***************************************		1		······
	Parsa, Payam	Graduate Assistant	9	15,300				1		
10935	Sharp, Stevenson James	Senior Graduate Assista		22,800				1		
	Shbool, Mohammad	Graduate Assistant	9	17,100				1		
5869	Sheikhzadeh, Alireza	Graduate Assistant	9	15,300				1		
11287	St John, Dia Evalon	Senior Graduate Assista		20,400				1		
	Thomas, Lisa Marie	Senior Graduate Assista		34,800				1		
	Tong, Jingjing	Graduate Assistant	9	17,100				i i		
	Wang, Fan	Graduate Assistant	9	15,300				1		
5295	VACANT	Graduate Assistant	9					1		
5785	VACANT	Graduate Assistant	9					1		
5783	VACANT	Graduate Assistant	9					T.		
1783	VACANT	Graduate Assistant	12					1		
10936	VACANT	Senior Graduate Assista						1		
9861	VACANT	Graduate Assistant	9					1		
	VACANT	Graduate Assistant	9				***************************************	T.		
		Subtotal - Grad Assistar		479,700						10,800

211 25,257 TotalAcross 2,083,435 309,927 12,946 69,835 2,476,143
211 25,257  TotalAcross  2,083,435  309,927 12,946 69,835
211 25,257  TotalAcross  2,083,435  309,927 12,946 69,835
2,083,435 309,927 12,946 69,835
2,083,435 309,927 12,946 69,835
2,083,435 309,927 12,946 69,835
309,927 12,946 69,835
309,927 12,946 69,835
309,927 12,946 69,835
12,946 69,835
69,835
25,000
25,000
60,615
55,164
55,164
359,742
616 707
414,727
834,099
434,290
488,291
100 5 42 5 5
488,291

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 257 10:12
udgetary Unit: INEG Industrial E	ngineering	
ct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA 🕦	Maintenance TotalAcross
udget Total - all Cost Centers f	or BU: INEG Industrial Engineering	5,148,071

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 258 10:12

Budgetary Unit: MEEG Mechanical Engine	eering
----------------------------------------	--------

ost			Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
220 2	***************************************									
12439	DuMontier, Laura	Fiscal Support Speciali	e 12	26,683	2/ /07					
	Hart, Melynda	HEI Program Coordinator	12		26,683		26,683			
	Jacob, Chris	Administrative Speciali	- 12	34,481	34,481		34,481			
12111	Ray, Laura Christine	Administrative Speciali	- 12	25,773				L	25,7	
	VACANT	Administrative Supp.Sup	0 12	25,773	23,050		23,050	1	2,7	23
13626	VACANT	Administrative Supp.Sup	- 12					1		
		Dallatias II ata 48 30PP . 30P	A	L				I		
	_	Subtotal - Classifi	ed:	112,710	84,214		84,214		28,496	
				/Dept Budget:	***************************************		28,496			
	And the last to be	Tota	1 Budg	et Available:			112,710			
	Albers Jr, David G.	Instructor	12	72,100	72,100		72,100			
	Bedekar, Vishwas	Assoc Professor	12	43,263	***************************************			43,26	3	
	Couvillion, Rick J.	Assoc Professor	9	86,526	86,526		86,526	10,20	-	
	Davis, James Allen	Instructor	12	75,177	75,177		75,177			
	Fleming, Ben	Scientific Research Tec	h 12	50,592	50,592		50,592	l		
	Hamilton, John H.	Assistant Professor	12	78,994	22.55		20,222			78,99
6751	Harding, Chase	Research Associate	12	55,702				55,70	2	10,99
2503	Huang, Po-Hao Adam	Assoc Professor	9	90,484 1	90,484	***************************************	90,484	l	S	
5303	Jensen, David C.	Assistant Professor	9	84,050	84,050		84,050			
	Jong, Ing-Chang	Professor	9	97,019 [	97,019		97,019			
	Leylek, Jim	Departmental Chairperson	12	232,459					232 61	- 0
	Malshe, Ajay P.	Distinguished Professor	9	179,000	179,000		179,000		232,45	9
	Millett, Paul C.	Assistant Professor	9	85,000			27,7,000	D.		
	Moore, Ryan L.	Master Scientific Res To	12	56,000						
	Nutter, Darin W.	Professor	9	99,923	99,923		99,923			
	Roberts, Monty	Instructor	12	75,734	75,734		75,734			
3659	Roe, Larry	Assoc Professor	9	94,050	94,050		94,050			
	Saxena, Ashok	Distinguished Professor	. 9	221,272	21,050		34,050			2
4137	Spearot, Douglas E.	Associate Professor - El		101,968	101,968		101,968		221,27	2
3712	Springer, Bill	Assoc Professor	9	78,289	78,289		78,289			
4659	Tung, Steve	Professor - ENGR	9	108,904 1	108,904		108,904			
4242	Wejinya, Uchechukwu C.	Assistant Professor	9	88,188	88,188		88,188			
4660	Zou, Min	Professor - ENGR	9	140,600	140,600	***************************************				
4491	VACANT	Associate Professor - El	9	-10,000	140,000		140,600			
4258	VACANT	Research Associate	12							
0116	VACANT	Assistant Professor	9	1						
8710	VACANT	Research Assistant	12	1						
9964	VACANT	Post Doctoral Fellow	12	1						
1607	VACANT	Professor	9	T.						
3690	VACANT	Professor	9							
847	VACANT	Departmental Chairperson		- 1						
685	VACANT	Scientific Research Tech								
3129	VACANT	Professor	9							

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 259 10:12

Budgetary Unit: MEEG Mechanical Engineering

Post No Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
**** *************************		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	Subtotal - Non-Class	ified:	2,295,294	1,522,604		1,522,604	98,965	453,731	78,994
						assess a		,,,,,,,	,,,,,
			d/Dept Budget			10,030			
9859 Ahluwalia, Dheeraj	Senior Graduate Assis	tal Bud	get Available			1,532,634			
3966 Bailey, Jason	Graduate Assistant			1			1		
5909 Bapat, Salil	Graduate Assistant	9		<u> </u>					
5842 Beckford, Samuel George	Graduate Assistant	9	14,850				1		
5949 Bello, Oladapo	Senior Graduate Assis		13,500				I		
5781 Carter, Justin K.	Graduate Assistant		13,500	ļ					
10748 Coleman, Shawn P.	Senior Graduate Assis	9 tan 12					1		
5918 Dang, Khanh Quoc	Graduate Assistant	can 12		į.			1		
5916 DeStefano, Charles Barth	Graduate Assistant	9	11,700	ļ			L		
5853 Lee, John B.	Senior Graduate Assis		11,475				1		
6531 Ma, Bo	Senior Graduate Assis		,				Į.		
212 Maiga, Abdoul Kader	Senior Graduate Assis		***************************************	J					
5840 McMullen, Carlton Anthor	Graduate Assistant	tan 9	75,773				Į.		
5952 Mirzaei Sichani, Mehrdad	Senior Graduate Aced	+	10,800				L		
3723 Mukherjee, Shilpi	Graduate Assistant	9	13,500	<u> </u>					
5951 Stewart Jr., James Aller	Senior Graduate Accie	tan 9	20,000						
11602 Thompson, Corey S	Senior Graduate Assis	tan 12							
5917 Wilson, Chelsea Angeline	Graduate Assistant	9		<b></b>			ļ		
5396 VACANT	Senior Graduate Assis		13,500						
3006 VACANT	Graduate Assistant	12					1		
1229 VACANT	Graduate Assistant	12							
8412 VACANT	Senior Graduate Assis								
8317 VACANT	Senior Graduate Assis								
8396 VACANT	Senior Graduate Assis			l			<u> </u>		
7216 VACANT	Senior Graduate Assis								
11603 VACANT	Senior Graduate Assis						1		
11479 VACANT	Senior Graduate Assis			L			<u> </u>		
11604 VACANT	Senior Graduate Assis			l r			1		
10747 VACANT	Senior Graduate Assis						1		
				L			l		
	Subtotal - Grad Assist	ants:	248,475			1			
	Unalloca	ted Har	d/Dept Budget:			82,445		***************************************	
	То	tal Bud	get Available:			82,445			
	All Sala	ries:	2,656,479	1,606,818		1,606,818	98,965	482,227	78,994

6/08/1	-1 PROD 3			University Fiscal Year: 201	of Arkansas, Fayetteville 4 Position Budget Summary Data		Page 260 10:12			
udgeta	ry Unit: MEE	G Mechanical E	Engineering							
ct Cd	Classified	Non-Class Gr	rad Assist	Salaries Hrly Wages S	tudent Wgs Other Comp Fringe Amt Fringe	NA Maintenance	TotalAcross			
o & Co:	st Center: 0	102 16060 MEEG	-MECHANICAL	ENGINEEDING						
				- ENGINEERING						
11		657,188		/F3 100						
12	84,586	188,900		657,188 273,486	178,097		835,285			
14	-,,,,,,,	100,700	82,445	82,445	74,114	277,035	624,635			
16		19,532		19,532	2,555 5,293		85,000			
17		174,394		174,394	47,260		24,825			
22	28,124	374,552		402,676	109,125		221,654 511,801			
31 Sub:		118,068	1.4	118,068	31,996		150,064			
ub:	112,710	1,532,634	82,445	1,727,789	448,440	277,035	2,453,264			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 261 10:12

Budgetary Unit: ASCR Admis Schl & Colge Relas

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	*****************						********		
1769 Allen, Keenan L.	Administrative Speciali	s 12	26,485	I			1	27. 79.	
1764 Anderson, Paula Elaine V	Administrative Speciali	s 12	9,617	9,617		9,617	1	26,48	•
1770 Anderson, Vicki S.	Administrative Speciali		22,709	22,709			1		
1774 Beeler, Darlene	Administrative Speciali		28,889	28,889		22,709			
1775 Crawford, Julia M.	Administrative Supp.Sup	e 12	37,113	37,113		28,889			
2350 Davidson, Kristen Diane	HEI Program Coordinator		32,433	32,433		37,113	1		
1760 Gibson, David A.	Systems Analyst	12	49,198	13,436		32,433	1		
1762 Hill, Lacey Renee	Admissions Analyst	12	22,264	22,264		13,436		35,762	
1759 Ho, Luan	Computer Support Specia		37,823	37,823		22,264	1		
1763 Hutchison, Noah C.	Admissions Analyst	12	22,264			37,823			
3857 Isfalt, Kim Marie Wictor	Administrative Speciali	- 12	22,264			20.000	1	22,260	K
4281 Larson, Karrie Beth	Administrative Speciali		22,264			22,264	7	100	
1758 McClelland, Daniel V.	Computer Support Techni		33,063	21,344		21,344	reconstruction of the second second	920	
1767 Serio, Jessica Leigh	Administrative Speciali		YOUR PROPERTY.			33,063			
4005 Short, Sjah Yudonis	Administrative Analyst	12	19,617	5 S. S. S. S. S. S. S. S. S. S. S. S. S.		19,617		5.000	
1771 Sorensen, Amanda W.	Administrative Speciali		29,865	27,150		27,150		2,715	
1776 Thill, Jesse Tyler			22,264	22,264		22,264			
1761 Todd, Phyllis Kay	HEI Program Coordinator	13.P	31,327	31,327		31,327	1		
1765 Walla, Lavada B.	Admissions Analyst	12	26,870	26,870		26,870			
2346 Wiedmeier, Amy Leigh	Administrative Speciali		19,232	19,232		19,232	1		
1768 VACANT	Administrative Speciali		22,264	22,264		22,264	f .		
3601 VACANT	Administrative Speciali						<u> </u>		
SOUT VACANT	Administrative Speciali	s 12	3				l		
	Subtotal - Classifi	ed:	537,825	449,679		449,679		88,146	
3998 Arciga Garcia, Rafael	Project/Program Special	i 12	35,200	19,100		19,100	I	16,100	
1024 Ayo, Jake	Project/Program Special		33,000			19.848	Di		13.150
1024 Ayo, Jake 9671 Baltz, John J		1 12		19,848 48,650		19,848	E		13,15
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn	Project/Program Special	i 12 i 12	33,000	19,848 48,650	***************************************	48,650		4.000	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M.	Project/Program Special Project/Program Special	i 12 i 12 i 12	33,000   48,650	19,848		48,650 46,000		4,000	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D.	Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12	33,000   48,650   50,000	19,848 48,650 46,000 42,200		48,650 46,000 42,200		2,442	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A.	Project/Program Special Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642	19,848 48,650 46,000		48,650 46,000 42,200 32,500	[] 	2,442 31,000	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean	i 12 i 12 i 12 i 12 i 12 12	33,000   48,650   50,000   44,642   63,500	19,848 48,650 46,000 42,200 32,500 1,000		48,650 46,000 42,200 32,500 1,000	[] 	2,442	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719	19,848 48,650 46,000 42,200 32,500		48,650 46,000 42,200 32,500 1,000 49,800		2,442 31,000 50,719	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager	i 12 i 12 i 12 i 12 i 12 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435		48,650 46,000 42,200 32,500 1,000 49,800 19,435		2,442 31,000	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 12 i 12 i 12 i	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000		2,442 31,000 50,719	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800		2,442 31,000 50,719 18,435	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000		2,442 31,000 50,719 18,435	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye 9644 Jordan, Della Lea 3690 Langley, Jonathan Taylor	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800   50,000   33,000	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000		2,442 31,000 50,719 18,435	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye 9644 Jordan, Della Lea 3690 Langley, Jonathan Taylor 8054 Moore, Holly Renee	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800   50,000   33,000   39,200	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200		2,442 31,000 50,719 18,435	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye 9644 Jordan, Della Lea 3690 Langley, Jonathan Taylor 8054 Moore, Holly Renee	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800   50,000   33,000   39,200   36,577	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577		2,442 31,000 50,719 18,435	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye 9644 Jordan, Della Lea 3690 Langley, Jonathan Taylor 8054 Moore, Holly Renee 8055 Moore, John Mark 1284 Mustain, Matthew D.	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800   50,000   33,000   39,200   36,577   32,800	19,848 48,650 46,000 42,200 32,500 1,000 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800	i I I I	2,442 31,000 50,719 18,435 49,000	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye 9644 Jordan, Della Lea 3690 Langley, Jonathan Taylor 8054 Moore, Holly Renee 8055 Moore, John Mark 1284 Mustain, Matthew D. 9669 Roth, Amber L.	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800   50,000   33,000   39,200   36,577   32,800   48,000	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800 3,000		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800 3,000	i I I I	2,442 31,000 50,719 18,435	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M. 296 Dickerson, Jeremy D. 4555 Duncan, Jennifer A. 4409 Eason, Torrey J 9670 Hames, Emerald Dawn 9200 Hargis, Matthew Alan 9656 Hill, Suzanne Kaye 9644 Jordan, Della Lea 3690 Langley, Jonathan Taylor 8054 Moore, Holly Renee 8055 Moore, John Mark 1284 Mustain, Matthew D. 9669 Roth, Amber L. 8056 Stieben, Dacia J.	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800   50,000   33,000   39,200   36,577   32,800   48,000   32,800	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800 3,000 32,800		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800 3,000 32,800	i 	2,442 31,000 50,719 18,435 49,000	
1024 Ayo, Jake 9671 Baltz, John J 4410 Clark, Kimberly Kathryn 8595 Davidson, Kathleen M.	Project/Program Special Project/Program Special Project/Program Special Project/Program Special Asst Dean Project/Program Manager Project/Program Special Project/Program Special Assoc Dir of Admissions Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special Project/Program Special	i 12 i 12 i 12 i 12 i 12 i 12 i 12 i 12	33,000   48,650   50,000   44,642   63,500   51,719   49,800   37,870   61,000   32,800   50,000   33,000   39,200   36,577   32,800   48,000	19,848 48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800 3,000		48,650 46,000 42,200 32,500 1,000 49,800 19,435 61,000 32,800 1,000 17,000 39,200 36,577 32,800 3,000	i 	2,442 31,000 50,719 18,435 49,000	

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 262 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: ASCR Admis Schl & Colge Relas Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 9657 Villareal, Lauren N. Project/Program Speciali 12 35,000 35,000 35,000 3743 Westeen, Kelly S. Project/Program Manager 50,000 5,800 5,800 44,200 4133 Youngblood, Ashley Dawn Student Development Spec 12 32,000 32,000 4408 VACANT Project/Program Manager 3722 VACANT Project/Program Speciali 12 44,200 44,200 14411 VACANT Project/Program Speciali 32,000 32,000 13689 VACANT Project/Program Speciali 12 35,000 35,000 | Subtotal - Non-Classified: 995,408 | 783,092 783,092 | 324,896 13,152 168 Burge, Tanner Gray Graduate Assistant 12 12,000 9116 Courdin, Aerial Elizabet Graduate Assistant 12 12,000 3371 Kurtz, Samantha Leigh Graduate Assistant 12 12,000 3859 Robillard, Joseph Irvin Graduate Assistant 12 12,000 9,000 6720 VACANT Graduate Assistant 12 7817 VACANT Graduate Assistant 12 10923 VACANT Graduate Assistant 12 Subtotal - Grad Assistants: 48,000 | 9,000 All Salaries: 1,581,233 | 1,232,771 1,232,771 | 422,042 13,152 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 04050 ASCR-ADMISSIONS 449,679 783,092 1,232,771 54,924 338,090 226,189 1,851,974 Co & Cost Center: 0112 04046 Orientation - Maintenance 500,000 500,000 Co & Cost Center: 0112 04050 Admissions Application Fees 680,000 680,000 Budget Total - all Cost Centers for BU: ASCR Admis Schl & Colge Relas 3,031,974

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 263 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: EMSP Enrollment Mgmt Support Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13420 Johnson, Dovie M. HEI Program Coordinator 37,381 37,381 37.381 | 13415 Roberson, Rhonda Dailina Administrative Specialis 12 27,114 | 27,114 27,114 14359 White, Sara E. Website Developer 12 25,904 25,904 13418 Willis, Mary C. HEI Program Coordinator 12 31,797 | 31,797 31,797 | Subtotal - Classified: 122,196 | 96,292 96,292 1 25,904 Unallocated Hard/Dept Budget: 200 Total Budget Available: 96,492 4083 Hildebrand, Garrick Davi Project/Program Speciali 12 42,658 39,316 39,316 | 9895 McBrayer, Crystal N. Project/Program Manager 52,000 52,000 52,000 14180 McCray, Suzanne Vice-Provost 12 183,152 183,152 183,152 771 Rickard, Brian S. Project/Program Speciali 12 43,000 43,000 43,000 14350 VACANT Sr. Project/Program Dire 12 52,110 52,110 | 34,590 Subtotal - Non-Classified: 320,810 | 369,578 369,578 34,590 6708 VACANT Graduate Assistant All Salaries: 443,006 | 465,870 465,870 | 60,494 Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 01041 EMSP-ENROLLMENT MANAGEMENT SUPPORT 51 96,492 278,332 374,824 101,577 476,401 Co & Cost Center: 0102 04159 Scholarship Office 51 91,246 91,246 24,727 33,000 148,973 Budget Total - all Cost Centers for BU: EMSP Enrollment Mgmt Support 625,374 

5/08/13	Fisc	Uni al Yea	versity of Ari r: 2014 Posi	kansas, Faye tion Budget	Summary D	ata			Page 264 10:12
udgetary Unit: ENLC Enhanced I	Learning Ctr								
ost		Appt	Annua1	Hard	Done	7.4.1			26100020
No Name		Term	Salary	Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU
							DOLLARS	Dollars	Dollars
13611 Norvell, Ron	Computer Support Specia	1 12	42,885	3,728		3,728		39,1	= 7
13612 Williams, Johnathon P.	Website Developer	12	36,022	*****		0,720		36,0	
13613 VACANT	Administrative Speciali	s 12		21,742		21,742	İ	90,0	- <b>-</b>
	Subtotal - Classifi	ed:	78,907	25,470		25,470		75,179	
	Unallocate	d Hard	/Dept Budget:			51,963			
210 0-12-1	Tota	1 Budg	et Available:			77,433			
618 Haslam, Robert G.	Project/Program Directo	r 12	50,450 [	50,450		50,450			
10733 Lee, Charlotte J.	Sr. Project/Program Dir	e 12	66,000	66,000		66,000			
9352 Raines, Anne Elizabeth 6113 VACANT	Assoc Dir Enhanced Lear		51,510	51,510		51,510			
14683 VACANT	Instructor Instructional Designer	12					<u> </u>		
			1						
	Subtotal - Non-Classifi	ed:	167,960	167,960		167,960			
			/Dept Budget:			35,692			
	Tota	1 Budge	et Available:			203,652			
	All Salari	es:	246,867	193,430		193,430		75,179	•••••••••••••••
ct Cd Classified No. Class									
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly Wa	ages Student	Wgs Other C	omp Frin	ge Amt Fringe	NA Maint	enance Tot	alAcross
0 & Cost Center: 0102 03045 En				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
51 77,433 203,652	9,162 290,247	24	4,000 353,	328		79,623		169,460	916,658
						***************************************			
udget Total - all Cost Centers	for BU: ENLC Enhanced L	earning	g Ctr						916,658
	=======================================	=====		=======	=========			========	716,658
							Academica		
man to the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state o									
				***************************************	***************************************				

PBBLBSN-1 PROD 06/08/13	Fiscal Year: 2014 Position Budget Summary Data								Page 265 10:12
udgetary Unit: GRNT Off of	Nat'l Comp Awards	***************************************							***************************************
ost		Appt	Annual	Hard	Dept	Total	0-44		24
No Name	Title	Term	Salary	Budget	Budget	Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
4000 Blankenship, Jason	Project/Program Sp	eciali 12	45,000	45,000		45,00	0 [		
	Subtotal - Non-Cla	ssified:	45,000	45,000		45,000	Ĺ		
	Unall	ocated Hard	/Dept Budget: et Available:			40,000 85,000			
	All S	alaries:	45,000	45,000		45,000	I		
ct Cd Classified Non-Class c & Cost Center: 0102 13025 51 85,0	5 ARSC-POSTGRADUATE FEL	0110 010000				23,035			
0.50									
udget Total - all Cost Cont	ters for RU: CPNT Off o	f Natil Com	p Awards					15,000	123,035
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	p Awards						
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	P Awards						
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	p Awards						
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	p Awards						
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	D Awards						
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	P Awards						
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	P Awards						
Budget Total - all Cost Cent	ters for RU: CPNT Off o	f Natil Com	D Awards						

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 266 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: ISIS Student Info System Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title. Term Salary Budget Budget Budget Dollars Dollars Dollars 7954 Bloss, Mary-Ann Project/Program Speciali 12 47,687 47.687 9014 Jennings, Karen Leah Project/Program Speciali 12 51,810 51,810 8992 Luker, Sherrie M. Project/Program Speciali 12 39,045 39,045 Subtotal - Non-Classified: 138,542 | 138,542 Unallocated Hard/Dept Budget: 1,706,840 Total Budget Available: 1,706,840 All Salaries: 138,542 | 138,542 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0102 01048 ISIS Software 51 148,490 148,490 Co & Cost Center: 0112 01048 ISIS Software 1,000,859 1,000,859 Co & Cost Center: 0112 01050 ISIS Hardware 859,095 859,095 Co & Cost Center: 0112 01051 ISIS Staffing and Other Project Costs 1,622,380 1,622,380 20,508 441,162 1,732,307 3,816,357 Co & Cost Center: 0112 01052 NDSF Networking 51 716,935 716,935 71 45,685 45,685 12,380 58,065 Sub: 45,685 45,685 12,380 716,935 775,000 Co & Cost Center: 0112 01054 NDSF Security 71 42,394 84,460 126,854 34,377 527,330 688,561 Co & Cost Center: 0112 24207 REVS-NETWORK & DATA SYSTEMS 62 74,211 74.211

PBBLBSN-1 PROD		
6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 267 10:12
udgetary Unit: ISIS Student Info		
	Chg Bk Other Mand Scholarship Utilities SalSumAL	200000000
		TotalAcross
Co & Cost Center: 0112 24207 REVS-		
Co & Cost Center: 0112 24207 REVS-	NETWORK & DATA SYSTEMS	
62	207,050	207,050
Budget Total - all Cost Centers fo	or Ril: ISIS Student Info System	
		7,569,623
***************************************		

PBBLBSN- 06/08/13				Uni Fiscal Yea	versity of Ar r: 2014 Posi	kansas, Fay tion Budget	retteville Summary D	ata			Page 268 10:12
Budgetar	y Unit: OACS	Off of Ac	ademic Success								
Post				Appt	Annual	Hard	Done	****			411
No	Name	***************************************	Title	Term	Salary	Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
	**********									Dollars	DOI1412
10869 H	lodges, Karen		Project/Program	Director 12	84,300	84,300		84,30	0 [		
			Subtotal - Non-C	lassified:	84,300	84,300	***************************************	84,300			
			Una		/Dept Budget:			38,425			
					et Available:			122,725			
			A11	Salaries:	84,300	84,300		84,300	1		
ct Cd C	lassified No	n-Class	Grad Assist Sala	ries Hrlv W	ages Student	Was Other	Comp Frin	ge Amt Fri	nge NA Main	tenance To	talAcross
			44.4								
11	21,024	122,725	cademic Success	£7 760							
11	21,024	122,725	1.	43,749				38,955		2,828	185,532
udget T	otal - all Co:	st Center:	s for BU: DACS Off	of Academic	Success		=======				185,532
udget T	otal - all Co:	st Center:	s for BU: DACS Off	of Academic	Success		======				185,532
udget T	otal - all Co	st Center:	s for BU: DACS Dff	of Academic	Success						185,532
udget T	otal - all Co	st Center:	s for BU: DACS Off	of Academic	Success						185,532
udget T	otal - all Co	st Center:	s for BU: DACS Dff	of Academic	Success						185,532
udget T	otal - all Co	st Center:	s for BU: OACS Off	of Academic	Success						185,532
udget T	otal - all Co	st Center:	s for BU: DACS Off	of Academic	Success						185.532
udget T	otal - all Co	st Center:	s for BU: DACS Dff	of Academic	Success						185,532
udget T	otal - all Co	st Center:	s for BU: DACS Off	of Academic	Success						185.532
udget T	otal - all Co	st Center:	s for BU: DACS Off	of Academic	Success						185,532
udget T	otal - all Co	st Center:	s for BU: OACS Off	of Academic	Success						185,532
udget T	otal - all Co	st Center:	s for BU: DACS Off	of Academic	Success						135,532
udget T	otal - all Co	st Center:	s for BU: OACS Off	of Academic	Success						185.532
Budget T	otal - all Co	st Center:	s for BU: OACS Off	of Academic	Success						185,532

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 269 10:12

Budgetary	Unit:	REGR	Registrar

No Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12737 Allen, Kerry Lynn	Registrar's Assistant		20 106 1						
12725 Anand, Nikkie	Computer Support Specia	12	20,194			20,194			
12748 Carr, Robin R.			36,809	36,809		36,809	1		
12740 Hall, Whitley Danielle	Associate Registrar Registrar's Assistant	12	49,307	49,307		49,307	L		
14089 Harris, Mike S.	Administrative Speciali	12	20,194	20,194		20,194			
14069 Hooper, Michael K.	Administrative Speciali		26,160	26,160		26,160			
12747 Kulczak, Lisa	Associate Registrar		27,468	27,468		27,468	L		
12730 Linn, Nina K.	Registrar's Assistant	12	46,141	46,141		46,141			
12728 Lowery, Cynthia A.	Administrative Speciali	s 12	24,244	24,244		24,244			
12741 Lukassen, Penny Sue	Registrar's Assistant		22,709	22,709		22,709	L		
12746 Martin, April M.	Assistant Registrar	12	20,194	20,194		20,194			
12736 McAnelly, Charla	Registrar's Assistant	12	32,640	32,640		32,640			
12726 McDonald, Gary Paul	Systems Analyst	12	21,684	21,684		21,684	l	********************************	
12345 Neuberger, Stephanie An	Systems Analyst	12	42,297	42,297		42,297			
14676 Olivarez, Annabelle			29,035					29,03	5
13848 Pennington, Susan	Assistant Registrar	12	29,251				L		
12724 Perkins, Dennis	Registrar's Assistant	12	20,194	20,194		20,194			
14003 Ransom, Adrienne W.	Computer Support Techni		29,836	29,836		29,836			
12731 Rogers, Julie A.	Registrar's Assistant	12	20,194 [	20,194		20,194	L		
12733 Russell, Angela R.	Registrar's Assistant	12	26,593	44 44 2		C 20 4 2 4		26,59	3
12749 Tilley, Sandra Lea	Registrar's Assistant	12	19,798	22,396		22,396			
12745 Turner, Karen Jo	Associate Registrar	12	48,960 [				L	48,96	0
12742 Williams, Mitzi M.	Administrative Supp.Sup		29,742	29,742		29,742			
12744 Winkler, Katie	Administrative Supp.Sup		33,657	33,657		33,657			
12743 VACANT	Administrative Supp.Sup		26,531	27,062		27,062			
12734 VACANT	Administrative Supp.Sup			27,062		27,062			
12735 VACANT	Registrar's Assistant	12		25,993		25,993			
12729 VACANT	Registrar's Assistant	12		26,259		26,259			
12/29 VACANI	Registrar's Assistant	12	1	20,194		20,194			
	Subtotal - Classifi	ed:	703,832	672,630		672,630		104,588	
	Unallocate	d Hard	/Dept Budget:			67,630			
	Total Budget Available:					740,260			
7872 Dawson, Dave	Registrar	12	98,700	78,700		78,700		20,00	n
13972 Mitchell, Jean E.	Academic Counselor	12	44,171	44,171		44,171		20,00	
10100 Parker, Jack	Project/Program Manager		54,300 1	54,300		54,300			
13693 Scribner, Joe	Project/Program Special	i 12	68,000 1	68,000		68,000 I			
10123 Umphres, Nancy L.	Project/Program Manager		55,500	55,500		55,500			
	Subtotal - Non-Classifi	- 4	320,671	300,671		300,671	***************************************	20,000	

PBBLBSN- 06/08/13				Fis	Un cal Ye	iversity of ar: 2014 Po:	Arkansas, Fa sition Budge	yetteville t Summary D	ata			Page 270 10:12
Budgetar	y Unit: REGR	Ponistnon										10.12
	J CHILL REGR	Kegistrar										
Post					Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
-300												
		***************************************	•••••••••••••••••••••••••••••••••••••••	All Salar	ies:	1,024,503	973,301		973,301		124,588	
Fct Cd C	lassified No	n-Class G	rad Assist	Calanias					The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon			
	lassified No				HLTA	wages Studer	nt was Other	Comp Frin	ge Amt Frin	ge NA Mair	tenance To	talAcross
Co & Coci	t Center: 010	2 04040 050								000000000000000000000000000000000000000		
51	740,260	300,671	K-REGISTRAR	1,040,931		5,754						
		-223.000		1,040,731		5,754			282,512		42,156	1,371,353
Co & Cost	t Center: 011	2 04011 Com	mencement						***************************************			
											275,000	275,000
Co & Cost	t Center: 011	2 04065 REG	R-TRANSCRIP	T EQUIPMENT								
51										***************************************	220,000	220,000
udget To	otal - all Co	st Centers	for BU: REG	Registrar						=========	=======	1,866,353
Budget To	otal - all Co	st Centers	for BU: REG	Registrar								1,866,353
Budget To	otal - all Co	st Centers	for BU: REG	Registrar	(====							1,866,353
Budget To	otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REGI	Registrar								1.866,353
Budget To	otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REG	Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REG	3 Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REGI	3 Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REGI	3 Registrar								1.866,353
Budget To	Otal - all Co	st Centers	for BU: REG	Registrar								1.866,353

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 271 10:12
udgetary Unit: SCHL U/G Scholar:		10.12
ct Cd Contingency Debt Serv E	G Chg Bk Other Mand Scholarship Utilities SalSumAL	Salasiani.
Co & Cost Center: 0102 40470 Sila		TotalAcross
81		
Co & Cost Center: 0102 40472 Sila 81		375,000
	235,620	235,620
Co & Cost Center: 0102 40474 Sila 81	s Hunt Scholarship - 3rd year 286,440	286,440
Co & Cost Center: 0102 40476 Sila		200,440
81	185,065	185,065
Co & Cost Center: 0102 40480 Char 81		
	705,000	705,000
Co & Cost Center: 0102 40482 Chan 81	cellor's Community - 2nd year 67,280	67,280
co & Cost Center: 0102 40490 UA T	ransfer Scholarship 1st Year	
81	40,000	40,000
o & Cost Center: 0102 40492 UA T 81	ransfer Scholarship 2nd Year 46,322	46.048
0 & Cost Center: 0102 40494 UA T	ransfer Scholarship 1st Yr Sp Start	46,322
81	30,000	30,000
o & Cost Center: 0102 40495 UA T	ransfer Scholarship 2nd Yr Sp Start	
81	Y2.1.7.9.9	35,966
o & Cost Center: 0102 40496 Chan 81	cellor's Transfer Schl - 1st year 45,000	45,000
o & Cost Center: 0102 40498 Chan	cellor's Transfer Schl - 2nd year	721.00.0
81	49,818	49,818
o & Cost Center: 0102 40502 SCHL 81		
o & Cost Center: 0102 40504 SCHL		166,628
81	1,005,124	1,005,124
o & Cost Center: 0102 40506 SCHL		
81	1,049,403	1,049,403

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 272 10:12
udgetary Unit: SCHL U/G Scholarsh		
	Chg Bk Other Mand Scholarship Utilities SalSumAL	
		TotalAcross
Co & Cost Center: 0102 40508 SCHL-	CHANCELLOR'S SCHOL-5TH YR	
81 Co & Cost Center: 0102 40511 Sprin	60,000	60,000
81	9 Start Chan Trans Schi - 1st Yr 15,000	15,000
o & Cost Center: 0102 40513 Sprin	g Start Chan Trans Schl - 2nd Va	19,000
81	2,202	2,202
o & Cost Center: 0102 40520 Chanc	ellor's Merit 1st Year	
81	30,000	30,000
o & Cost Center: 0102 40521 Chanc	ellor's Merit 2nd Year	
81	29,400	29,400
o & Cost Center: 0102 40522 Chanc		
81	66,1307	66,307
o & Cost Center: 0102 40523 Chanc 81		
	33,7790	33,790
o & Cost Center: 0102 40530 Chanc 81	ellor's Dist. Governor's 1st Yr 690,000	440 000
0 & Cost Conton. 0102 40571 Char		690,000
o & Cost Center: 0102 40531 Chanc 81	671,950	471 050
o & Cost Center: 0102 40532 Chance	Nilonia Diat. Caranasia Zul Va	671,950
81	605,353	605,353
o & Cost Center: 0102 40533 Chance	allor's Dist. Governor's 6th Yr	
81	531.030	531,030
& Cost Center: 0102 40535 Razori	pack Bridge Scholarship - 1st Yr	
81	159,000	159,000
& Cost Center: 0102 40536 Razort	pack Bridge Scholarship - 2nd Yr	
	90.1807	90,807
o & Cost Center: 0102 40537 Razort 81		
	43,493	43,493
o & Cost Center: 0102 40538 Razori 81	ack Bridge Scholarship - 4th Yr 35,700	ale land
	Y.E.L.I.Y.Y	35,700

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 273 10:12
udgetary Unit: SCHL U/G Scholars		
t Cd Contingency Debt Serv E8	G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
o & Cost Center: 0102 40540 U of	A Friends of Panama Scholarship	
81 o & Cost Center: 0102 40542 Univ 81	8,000 ersity Academic Achievement Award	8,000
	ng Start Phi Theta Kappa Schl-1st Yr	3,000
o & Cost Center: 0102 40550 SCHL 81		37,500
o & Cost Center: 0102 40575 Univ 81	ersity Academic Scholarship 175,000	79,000
co & Cost Center: 0102 40610 SCHL 81		175,000
co & Cost Center: 0102 40623 SCHL 81		555,000 30,000
o & Cost Center: 0102 40626 SCHL 81	-TRANSFER A SCHOLARSHIP-2ND YR 22,613	22,613
o & Cost Center: 0102 40627 SCHL 81	-TRANSFER A SCHOLARSHIP-3RD YR 25,422	25,422
o & Cost Center: 0102 40640 Sila 81	s Hunt Distinguished Schl 1st yr 192,000	192,000
o & Cost Center: 0102 40641 Sila 81	s Hunt Distinguished Schl 2nd yr 251,825	251,825
0 & Cost Center: 0102 40642 Sila 81	s Hunt Distinguished Sch1 3rd yr 235,237	235,237
0 & Cost Center: 0102 40643 Sila 81	s Hunt Distinguished Schl 4th yr 144,956	144,956
0 & Cost Center: 0102 40645 Act	1185 of 1995 Non Resident Waivers 57,000	57,000
o & Cost Center: 0102 40660 UA Lo 81	eadership Award-1st Yr 220,000	220,000

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 274 10:12
Budgetary Unit: SCHL U/G Scholar	ships	
ct Cd Contingency Debt Serv E	&G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0102 40662 UA	Leadership Award-2nd Yr	
81 Co. & Cost Conton, 0102 40444 U.	316,660	316,660
Co & Cost Center: 0102 40664 UA 81	Leadership Award-3rd Yr 255,563	255,563
Co & Cost Center: 0102 40666 UA 81	Leadership Award-4th Yr 249,486	249,486
Co & Cost Center: 0102 40703 Uni	versity Enrichment Scholarship	
81	40,1000	40,000
Co & Cost Center: 0102 40739 UA   81	Military Scholarship Program 100,000	100.000
co & Cost Center: 0102 40740 SCHI 81	-ROTC HOUSING 51,732	51,732
co & Cost Center: 0102 40741 SCHI 81	-ARMY ROTC HOUSING 2ND YEAR 51,732	51,732
co & Cost Center: 0102 40742 SCHI 81	ARMY ROTC HOUSING 3RD YEAR 51,732	51,732
o & Cost Center: 0102 40743 SCHI 81	ARMY ROTC HOUSING 4TH YEAR 51,732	51,732
o & Cost Center: 0102 40745 SCHL 81	-AFROTC HOUSING 1ST YEAR 51,732	51,732
o & Cost Center: 0102 40746 SCHL 81	-AFROTC HOUSING 2ND YEAR 51,732	51,732
o & Cost Center: 0102 40747 SCHL 81	-AFROTC HOUSING 3RD YEAR 51,732	51,732
o & Cost Center: 0102 40748 SCHL 81	-AFROTC HOUSING 4TH YEAR 51,732	51,732
o & Cost Center: 0102 40750 SCHL 81	-INTERNATIONAL FIES SCHOLARSHIP 42,000	42,000
o & Cost Center: 0102 40751 SCHL 81	-CONSORTIUM ACADEMIC PARTNERSHIP-1ST 38,000	
		38,000

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville	Page 275
67 0 67 1 3	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: SCHL U/G Scholarships		
ct Cd Contingency Debt Serv Fee Cha	Bk Other Mand Scholarship Utilities SalSumAL	4-1-11
		TotalAcross
co & Cost Center: 0102 40871 THEA Schol	arship Match	
81	10,000	10,000
Co & Cost Center: 0102 40916 UA Yellow 81		
	25,000	25,000
Co & Cost Center: 0102 40917 UA Mil Dep 81		
	15,000	15,000
Co & Cost Center: 0102 40918 UA Mil Boo		
81	10,000	10,000
co & Cost Center: 0102 40925 Study Abro	ad International Exchange	
81	340,000	340,000

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 276 10:12

Budgetary Unit: STFA Student Financial Aid

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			*******	********					
12839 Allen, Trevor	Computer Support Specia	1 12	36,265	36,265		36,265	1		
12849 Bowers, Pam	Financial Aid Analyst	12	34,937	34,937		34,937			
13634 Burford, Denise	Financial Aid Analyst	12	34,764	34,764		34,764			
12846 Centeno, Magaly	Financial Aid Specialis		26,531	27,265		27,265			
12837 Craig, Julie	Fiscal Support Technici		25,879	25,879		25,879			
12838 Estorninos, Leo John Mor			29,836	25,017		25,013		29,83	
12843 Glisson, Anna B	Administrative Speciali		25,703	25,703		25 707	<u> </u>	27,03	
12351 Greenslade, Melissa Anne	HET Program Coordinator	12	31,327	10 F 3 M C 2 F 3		25,703			
12856 Hottinger, Chris	Financial Aid Analyst	12		31,327		31,327	1	2011	
12858 Hunt, Glennia J.	Administrative Supp.Sup		38,188	76 717				38,18	8
12859 Moore, Gary L.			34,317	34,317		34,317			
12844 Murrell, Gillian B.	HEI Program Coordinator Administrative Speciali		32,377	32,377		32,377	-0.		
12852 Patterson, Emily			22,264	22,264		22,264			
12857 Patterson, Molly Beth	Financial Aid Analyst	12	38,284	38,284		38,284	7		
2 L. Parking Land Carlot Selection (1981) 1982 (1982) 1982 (1983) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) 1982 (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984	Financial Aid Analyst	12	29,836	29,836		29,836			
12854 Rice, Diana Carol	Financial Aid Analyst	12	29,836	29,836		29,836			
12023 Ryburn, Nicholas Daniel	HEI Program Coordinator		30,713	31,797		31,797	1		
12855 Schader, Seth	Financial Aid Analyst	12	29,836	29,836		29,836	1		
12851 Sisemore, Amber D.	Financial Aid Analyst	12	36,440	36,440		36,440	1		
12853 Thompson, Liz	Financial Aid Analyst	12	34,937	34,937		34,937	1		
12848 VACANT	Financial Aid Analyst	12					Ĩ		
12850 VACANT	Financial Aid Analyst	12	1				1	29,25	1
12847 VACANT	Financial Aid Specialis		J	26,531		26,531	1		
12841 VACANT	Administrative Speciali	s 12	1	20,879		20,879	1		
11307 VACANT	Systems Analyst	12	1				1		
	Subtotal - Classifi	ed:	602,270	583,474	*	583,474		97,275	
	Unallocate	d Hard	/Dept Budget:			29,433			
	Tota	1 Budg	et Available:			612,907			
4609 Blevins, Phillip Andrew	Assoc. Dir. Of Financia	1 12	72,224	66,566		66,566	1		
14535 Daehn, Nicholas A.	Project/Program Special			52,847		52,847	***************************************	5,00	0
1114 Stouffer, Wendy D.	Director Of Financial A	1 12	94,070	100000000000000000000000000000000000000		92,950		1,12	
	Subtotal - Non-Classifi	ed:	224,141	212,363		212,363		6,120	
	All Salari		826,411	795,837		795,837		103,395	
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other (	Comp Frin	ge Amt Fring	e NA Main	tenance Tot	alAcross
o & Cost Center: 0102 03030 ST	EA-EINANCIAL AID								
51 612,907 212,363	825,270		9,000			224,305		76,253	1,134,828

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 277 10:12
udgetary Unit: STFA Student Financ		10:12
ct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
Budget Total - all Cost Centers for	BU: STFA Student Financial Aid	1,134,828
***************************************		
***************************************		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 278 10:12

Budgetary Unit: ARON AreOn

Name		Appt Term	Annual Salary	Hard Budget	Budget	Total Budget	Soft Dollars	Unfunded Other BU Dollars Dollars
ll214 Abbiatti, Michael D. l1465 Didier, Diane B. l4098 Johnson, Timothy	AREON Executive Directo AREON Dir of Admn and P AREON Network Engineer		68,289	I I			I	168,300 66,300
11234 Karp, Steven M. 14118 Mann, Elizabeth A. 11213 Merrifield, David L	AREON Network Engineer AREON Proj/Prog Special AREON Chief Technology		112,519 72,100				į	109,242 130,050
11235 Ramoly, Scott Gregory 11376 VACANT 11377 VACANT	AREON Network Engineer Research Associate Research Associate	12 12 12					ļ	107,100
14099 VACANT 14100 VACANT 14620 VACANT	AREON Network Engineer AREON Network Engineer AREON Network Engineer	12 12 12		l	***************************************			
	Subtotal - Non-Classifi All Salari		742,621   742,621			1		580,992 580,992

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 279 10:12

Budgetary Unit: AVCB Asso Vice Chan Busin

ost	Na = -	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				22242264					*******	
11786	Drummonds, Judith F.	Fiscal Support Speciali	s 12	28,902	1 28,902		28,902	1		***************************************
1793	Ferguson, Ellen Ann	Buyer	12		40,854		40,854	*		
11796	Fletcher, Andy	Buyer Supervisor	12	77.4.5.	51,398		51,398			
4200	Frankenberger, Heather A	Buyer	12		1 31,327		31,327			
	Goodson, Wenoah	Warehouse Manager	12	OTFIEL.	31,228		31,228			
	Hattabaugh, Rosa L	Administrative Analyst	12	INTEREST	31,117		31,117			
	Hernandez, Roselea	Fiscal Support Speciali			29,260					
	Hickman, Linda J.	Administrative Speciali		10.574 (2.54)			29,260			
1782	Kennedy, Bobbie G.	Fiscal Support Speciali			28,617		38,034			
	Misamore, Marla K.	Administrative Analyst	12				28,617	<u> </u>		
	Moss, Patrick Ryan	Fiscal Support Speciali		77,577,			31,117			
	Necessary, Vikki Yvonne	Fiscal Support Supervis			26,485		26,485	1		
	Oberg, Connie A.	Administrative Analyst			34,538	***************************************	34,538	<u> </u>		
	Smith, James H.	Administrative Analyst	12	40.3 (1.2 5.4)			33,034	A		
	Smith, Whitney Elizabeth	Butter Analyst	12		30,790		30,790	1		
	Wade, Carol Ann		12		36,352		36,352	1		
	Walls, Karen Ann	Fiscal Support Supervise			34,538		34,538			
	VACANT	Buyer	12	39,685	39,685		39,685			
	VACANT	Administrative Speciali:			29,892		29,892	1		
	190370000	Fiscal Support Specialis						1		
1/04	VACANT	Fiscal Support Specialis	12					4		
		Subtotal - Classifi	d:	577,276	607,168	/or-en-uninum	607,168			
		Unallocate	Har	d/Dept Budget:			113,005			
		Tota:	Bud	get Available:	:		720,173			
3244	Canfield, Cheryl R.	Project/Program Manager	12	69,188	69,188		69,188	1		
	Ezell, James Arthur	Project/Program Director	12	84,160	25,249		25,249	1		58,91
	Fast, Linda Kaye	Project/Program Manager	12		65,578		65,578	1		29174
985	Hashbarger, Jim L.	Business Manager	12		102,034		102,034	1		
2239	Jones, Karen M.	Project/Program Special:	12		56,650		56,650	1		
1145	Lester, Tina C.	Project/Program Special:			56,788		56,788	1		
3710	Martinson, David	Assoc Vice Chanc For Bus		147,750	147,750		147,750			
		Subtotal - Non-Classifie	d:	582,148	523,237		523,237		***************************************	58,911
		Unallocated	Hard	/Dept Budget:			5,721			
				et Available:			528,958			
				1,159,424			1,130,405			58,911

PBBLBSN-1 PROD 06/08/13	University of Ark	kansas, Fayetteville tion Budget Summary Data	Page 280
		tion Budget Summary Data	10:12
udgetary Unit: AVCB Asso Vice C			
ct Cd Classified Non-Class G	rad Assist Salaries Hrly Wages Student	Wgs Other Comp Fringe Amt Fringe NA M	aintenance TotalAcross
Co & Cost Center: 0102 02030 AVC	B-ASSOCIATE VICE-CHANCELLOR FOR BUSIN		
61 720,173 528,958	1,249,131	338,514	1,587,645
Co & Cost Center: 0122 30010 Sur	plus Warehouse		
			25,000 25,000
Sudget Total - all Cost Contons	for BU: AVCB Asso Vice Chan Busin		
	======================================		1,612,645

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Dat.

Page 281 10:12

udgetary Unit: AVCF Asso Vice	Chan Finance								
ost		Appt	Annual	Hard	Dept	Total	Soft	Hedron de d	044 10
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Unfunded Dollars	Other BU Dollars
	****************						DOI1413	DOTTALS	DOLLAR
11798 Hassell, Hollie Lynette	Fiscal Support Speciali	- 12	26,485	27 (25					
13828 Honeycutt, Mary Margaret	Accountant II	12	555 LAPEL V. C. S. L. V.	26,485		26,485			
11804 Navarro, Policarpio Serm	Fiscal Support Apalyst	12	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	39,866		39,866			
13856 Pendley, Theresa Jean	Accountant II	12		38,452		38,452			
11803 Rogers, Renee	Fiscal Support Analyst	377	777575	41,272		41,272			
13827 Simms, Joy	Accountant II	12	30,000	37,521		37,521			
13826 Smith, Stephanie A.	Accountant II	12	management of the feet of the second of the second	38,048		38,048	L		
13825 VACANT	Accountant II	5343	37,394	37,394		37,394			
12904 VACANT		12		32,894		32,894			
12909 VACANT	Fiscal Support Supervis	******************					L		
12375 VACANT	Fiscal Support Technici	7.7							
TESTS VACANT	Fiscal Support Analyst	12							
	Subtotal – Classifi	ed:	259,038	291,932		291,932			***************************************
	Unallocate	d Hard	d/Dept Budget:			8,367			
			et Available:			300,299			
4541 Bautista, Mila	Project/Program Special	i 12	42,333	40,859		40,859		1 1	
11595 Frala, Christopher Edmon	Project/Program Manager	12	47,000	47,000		2 5 7 2 5 7 1		1,47	4
6820 Harrison, Janice K.	Project/Program Special		47,664	47,452		47,000			
4174 Macke, Patricia Ann	Project/Program Special		45,560	45,560		47,452		21	2
11110 McGathy, Rachel Lynne	Project/Program Manager		25,790	1,370		45,560		24.744	
3223 Parnell, Polly	Assistant Vice Chancell		107,101	107,101		1,370		24,42	20
2330 Ramseyer, Chuck	Dir of Fin & Mgmt Analy		84,255	96,087		107,101			
9769 Reynolds, Denise B.	Development/Advancement		76,549			96,087			
1994 Stolfi, Larrie Dean	Controller	12	107,129	76,549		76,549			
7713 Turner, Stephen Fort	Project/Program Directo		ALCOHOLD CONTRACT AND A	106,171		106,171		95	
857 White, Michael W.	Associate Controller	12	107,129	95,092		95,092		12,03	
7923 Wolfe, Sharon B.	Project/Program Special	CARLEST CONTRACTOR OF STREET	101,625   50,600	91,433		91,433		10,19	12
4397 VACANT	Project/Program Manager		20,600	50,600		50,600			
	Froject/Frogram Manager	12	1	60,184		60,184			
	Subtotal - Non-Classifi	ed:	842,735	865,458		865,458		49,293	
	Unallocate	d Hard	/Dept Budget:			3,719			
	Tota	1 Budg	et Available:			869,177			
	All Salari	es:	1,101,773	1,157,390		1,157,390		49,293	
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other C	omp Frin	ge Amt Fringe	NA Main	tenance Tot	alAcross
			37070 454744						
o & Cost Center: 0102 02040 AV	CF-ASSOCIATE VICE-CHANCE	LOR F	OR FINAN			***************************************			

BLBSN-1 PROD 5/08/13	University of Arkansas, Fayetteville	Page 282
	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: AVCF Asso Vice Chan Fi	nance	
ct Cd Classified Non-Class Grad As:	sist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
udget Total - all Cost Centers for BU:	AVCF Asso Vice Chan Finance	1,490,404
		=======================================

PBBLBSN-1 PROD		Un	iversity of Ar	kansas. Es	ettevilla				
06/08/13		Fiscal Yea	ar: 2014 Posi	tion Budget	Summary D	ata			Page 283 10:12
Budgetary Unit: BASI Basis	······································	***************************************							
Post		Appt	Annual	Hard	Dept	Total	0-44		2
No Name	Title	Term	Salary	Budget	Budget	Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
8900 Carter, Donna	Instructional Desig	gner 12	67,257	67,257		67,25	7 1		
	Subtotal - Non-Clas	ecified.	67,257	×7.057					
		alaries:	67,257	67,257 67,257		67,257 67,257			
Fct Cd Classified Non-Clas	s Grad Assist Salarie	es Hrlv W	lages Student	Was Othor	Comp Enis			Managa 126	
						ge Amt Fri	nge NA Main	tenance To	talAcross
Co & Cost Center: 0102 0205	2 BASI-BASIS								
		,257				18,226		5,000	90,483
Budget Total - all Cost Cen	ters for BU: BASI Basis			***************************************		***************************************			
			===========						90,483

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 284
Budgetary Unit: BENF Benefits	1250al Feat. 2014 PUSICION Budget Summary Data	10:12
Fct Cd Classified Non-Class Grad	d Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance To	otalAcross
Co & Cost Center: 0102 02128 Sick		
63		
Co & Cost Center: 0102 02139 BENF-D	DEPENDENT FEE REMISSION 100,000	100,000
63	756,568	756,568
Budget Total - all Cost Centers for	r BU. BENE Bonofite	
=======================================	<u> </u>	856,568

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 285 10:12

Budgetary Unit: BKST Bookstore

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	*****************						********		
11857 Blevins, Jeff	Purchasing Assistant	12	21,918		21,918	21,918	1		
11864 Bradford, Bobbi	Storeroom Supervisor	12	26,977		26,977	26,977			
11858 Browning, Bill	Shipping & Receiving Cl		21,002		21,002				
14119 Carney II, Ricky	Assistant Bookstore Mar		25,773			21,002			
11840 Cate, Benton	Fiscal Support Technici		21,204		25,773	25,773			
11853 Gage, Shannon H.	Assistant Bookstore Mar		29,675		21,204	21,204	1		
11863 Garr, Joe	Storeroom Supervisor	12			29,675	29,675	ļ		
11851 Garrett, Tony			26,295		26,295	26,295			
11843 Landsberg, Mary Elizabet	Assistant Bookstore Mar	na 12	25,773		25,773	25,773			
11862 Lisenbee, Elizabeth	Fiscal Support Special		25,773		25,773	25,773	1		
	Storeroom Supervisor	12	27,176		27,176	27,176			
13040 Mason, Brandon Donald	Administrative Speciali		21,827		2,517	2,517	1	19,3	10
11859 May, Max Elliot	Shipping & Receiving Cl		17,957	***************************************			1		
14375 Miller, Nicholas Christo		12	24,546		24,546	24,546	1		
14241 Orsburne, Barbara Marie	[[14] [[15] [15] [15] [15] [15] [15] [15] [1		28,351		28,351	28,351	1		
14257 Ralph, Karen L.	Fiscal Support Supervis		39,959				i -	39,95	59
11841 Schmidt, Lane Anthony	Fiscal Support Speciali		25,268				i	······································	
11847 Skagfjord, Eric K.	Computer Support Techni	c 12	31,429		31,429	31,429	Ť.		
11846 Sposato, Chris	Computer Support Techni	c 12	37,030		37,030	37,030	i		
14143 Tannehill, Jonathan D.	Assistant Bookstore Man		25,773		25,773	25,773	1		
11845 Tipton, Joshua Edward	Fiscal Support Analyst	12	29,836		29,836	29,836			
11852 Todd, Keith	Assistant Bookstore Man		26,683		26,683	26,683			
11854 Traynham, Daniel	Logistics Manager	12	28,068		28,068	28,068	1		
11842 Waddell, Jason Robert	Fiscal Support Speciali		25,773		25,773	25,773			
11849 Wilkins, Angie	Cashier	12	22,115		22,115	22,115			
			<u> </u>		461113	661112			
	Subtotal - Classifi	ed:	636,181		533,687	533,687		59,269	
	Unallocate	d Hard	/Dept Budget:			136,763			
			et Available:			670,450			
9436 Boydstun, Rita	Project/Program Manager		45,672		45,672	45,672	1		
9435 Cunningham, Elizabeth	Project/Program Manager		50,591		50,591	50,591	1		
10525 Jones, Deloris K.	Project/Program Special		31,681		20,271	201211		31,68	1
9438 May, Shelly K.	Project/Program Manager		50,470 1		50,470	50,470		31,60	
8464 Nieves, Sandy K.	Project/Program Special		36,201		391719	2017/0		7/ 0/	
9434 Opela, Wes	Project/Program Manager		50,662		50,662	E0 (12		36,20	1
9439 Sadeghi-Jourabchi, Ali	Project/Program Directo		93,653		3330133019	50,662			
10687 Thornton, Gary D.	Project/Program Manager	************	45,552		93,653	93,653			
		12	45,552		45,552	45,552			
	Subtotal - Non-Classifi	ed;	404,482		336,600	336,600		67,882	
	Unallocato		/Dept Budget:			10.010			
			et Available:			12,219			
	Tota	+ pudg	er WASTTSDIE:			348,819			

PBBLBSN-1 06/08/13	PROD			Fis			of Arkans 4 Position			ata			Page 286 10:12
Budgetary	Unit: BK	ST Bookstor	e										
Post					1	1000							
No	Name		Title	1	Appt	Annua Salar		ird idget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
			***************************************				-				DOTTALS	Dollars	Dollars
***************************************				All Salar	ies:	1,040,6	63		870,287	870,287		127,151	<u> </u>
Fct Cd Cla	ssified	Non-Class	Grad Assis	. Calariae	Unly	Wagas 6	tudont blan					0.301003	
							wgs			ge Amt Frir	ige NA Mair		otalAcross
Co & Cost	Center:	0232 10002	General Exper	ses									
00	541,637	282,64		824,285	1	30,002	522,327		1	234,960	14	,001,387	15,712,961
Fct Cd Con	tingency	Debt Serv	E&G Chg Bk	Other Mand	Schol	anchin II	+111+100	C-10A			H	_	
								SalsumA					talAcross
00 & Cost	Center:	939,87	General Exper 5	ses									939,875
								••••••••••••••••••					
Land the D. Teller	10.000												
ct Cd Cla	ssified	Non-Class	Grad Assist	Salaries	Hrly	Wages S	tudent Wgs	Other C	omp Frin	ge Amt Frin	ge NA Mair	tenance To	talAcross
Fct Cd Cla	ssified	Non-Class	Grad Assist	Salaries	Hrly	Wages S	tudent Wgs	Other C	omp Frin	ge Amt Frin	ge NA Mair	ntenance To	otalAcross
Co & Cost	Center: (	232 10010	Razorback Sho	p-Garland Av	e				omp Frin				
		232 10010	Razorback Sho		e	Wages S	38,433		omp Frin	ge Amt Frin		1 tenance To	2,828,571
Co & Cost	Center: (	232 10010	Razorback Sho	p-Garland Av	e				omp Frin				
Co & Cost	Center: ( 128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė				omp Frin				
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost 00 Budget Tot	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost 00 Budget Tot	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost 00 Budget Tot	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost 00 Budget Tot	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost 00 Budget Tot	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571
Co & Cost	Center: (128,813	0232 10010   66,17	Razorback Sho	p-Garland Av 194,984	ė	60,825	38,433			57,432		,476,897	2,828,571

06/08/13		Uni Fiscal Yea	versity of Ar ar: 2014 Posi	kansas, Fay	etteville Summary D	ata		***************************************	Page 287
				tron Daaget	Summary D	ata			10:12
udgetary Unit: BUDO Budget	Office								
Post		Appt	Annual	Hard	Dept	Total	Soft	(Indianal a	041 211
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Unfunded Dollars	Other BU Dollars
									Dollars
1974 Robinson, Eric S	Budget Director	. 12	81,416	79,703		70 707			
			01,410	13,103		79,703	1	1,7	13
	Subtotal - Non-		81,416	79,703		79,703		1,713	
		ll Salaries:	81,416	79,703		79,703		1,713	
ct Cd Classified Non-Class	Grad Assist Sal	aries Hrly W	ages Student	Wgs Other	Comp Frin	ge Amt Frin	ge NA Mair	tenance To	talAcross
0 & Cost Center: 0102 02020	BUDO-BUDGET OFFICE								
61 79,7	03	79,703				21,599			101,302
									101,002
udest Tatal -33 oct a		ACCES CONTRACTOR							
udget Total - all Cost Cent	ers for BU: BUDO Bu	dget Office			***************************************				101,302
			==========	========					
									***************************************
			***************************************						
				***************************************					
				·					
			***************************************						
				·					

06/08/13	I PROD		Fisc		ersity of Ar : 2014 Posi			ta			Page 288 10:12
Budgetary	V Unit: CASH Cash	Management	***************************************								
Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	exton, Tina Lacole Pringston, Linda L ACANT	. Fiscal Sup	port Analyst port Analyst port Analyst	12 12 12	29,836   47,085   		29,836 35,822 36,504	35,822		11,2	63 19
1566 S1	inkard, Susan V.	Subtot Investment	al - Classifi Manager	led: 12	76,921   89,120	52,302	102,162 41,700	102,162   94,002	1	12,082	
		Subtotal -	Non-Classifi All Salari	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	89,120   166,041	52,302 52,302	41,700 143,862	94,002   196,164		12,082	
Fet Cd C1	assified Non-Cla		Salaries	Hrly Wa	ges Student	Wgs Other	Comp Fring	e Amt Fring	e NA Main	tenance To	talAcross
Co & Cost	Center: 0102 020 52	62 TREA-CASH MAN	AGEMENT 52,302					14,173			66,475
Co & Cost	Center: 0112 020 41	65 TREA-CASH MAN	AGEMENT 41,700					11,300	***************************************	17,000	70,000
			***************************************								
	ntingency Debt Se			Scholar	ship Utiliti	es SalSum	AL 			То	talAcross
62 62	Center: 0112 020 327	72 UAF Special I ,677	nvestments								327,677
Budget To	tal - all Cost Ce	nters for BU: CA	SH Cash Manag	ement						=========	464,152
											***************************************
						######################################			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		······································
			***************************************	······							
									***************************************		
								***************************************			)-H-1-2-(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	Page 289 10:12
Budgetary Unit: DBSV Debt Svc		
Fct Cd Contingency Debt Serv E&C	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0102 79006 DBSV-		
91 7,761,897		7,761,897
Co & Cost Center: 0102 79098 Resea	rch Facility Debt Service	7,761,637
<u> </u>		515,886
Budget Total - all Cost Centers fo	r BU: DBSV Debt Svc	8,277,783
		6,277,783

PBBLBSN-1 PROD 06/08/13		Fisc				ayetteville get Summary Da	ta			Page 290 10:12
Budgetary Unit: DCOP Departmen	tal Copiers		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other Dil
No Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Other BU Dollars
									Dollars	DOITAG
11718 Farquharson, Tiffany S.			12			29,836	29,836	ı		***************************************
13914 Smith, Edward E.	Inventory Co	ontrol Manag	je 12	27,062	1	27,062	27,062	1		
	Subtotal	l - Classifi	led:	56,898		56,898	56,898			
				d/Dept Budge			9,158			
0.70 0.11				get Availabl			66,056			
9679 Bellard, Penny Lee	Project/Prog			43,647	I.	14,852	14,852	L		28,795
	Subtotal - N	Non-Classifi All Salari		43,647		14,852	14,852			28,795
		WII Salari	.es:	100,545		71,750	71,750			28,795
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly	Wages Stude	nt Wgs Othe	r Comp Fringe	Amt Fring	e NA Mai	ntenance To	otalAcross
Co & Cost Center: 0142 23003 D	epartmental Co	opiers								
00 66,056 14,500		80,556		1,000	2,000		22,151		894,210	999,917
00 66,056 14,500  Fet Cd Contingency Debt Serv	E&G Chg Bk C	80,556 Other Mand	Schol:	arship Utili	ties SalS	umAL			T	otalAcross
Fct Cd Contingency Debt Serv	E&G Chg Bk C	80,556 Other Mand	Schol:	arship Utili	ties SalS	umAL			T	
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
00 66,056 14,500  Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D  00  Budget Total - all Cost Center:	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
Fct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D  00  Budget Total - all Cost Center:	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
5ct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500
5ct Cd Contingency Debt Serv  Co & Cost Center: 0142 23003 D	E&G Chg Bk Cepartmental Coep985,000	Other Mand	Schol	arship Utili	ties SalS	umAL 1,500			Ţ	-983,500

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 291 10:12

Budgetary Unit: HMRS Human Resources

No			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				H-H-H-H-H-	******	*******				
12697	Allee, Kaleb	HEI Program Coordinator	12	32,757 [	32,757		32,757	Í		***************************************
13874	Busch, Rachel E.	Personnel Manager	12	39,983	39,983		39,983			
	Campbell, M. Elizabeth	Payroll Officer	12	23,377	57,700		37,703		23,3	~~
	Chandler, Andrew L.	Human Resources Assista	*****************	23,377	23,377		23,377		23,3	
	Davis, Angie	Administrative Supp. Sup		29,568	29,568		29,568			
	Gallagher, Patrick M.	Personnel Manager	12	41,089	41,089		41,089			
	Hill, Carol S.	HEI Program Coordinator	12	34,175	34,175		34,175			-
	Isfalt, Anna S.	Human Resources Analyst	12	35,677	35,677					
	Johnson, Bridgette L.	Payroll Services Coordi					35,677			
	Lingelbach, Aaron T.	Computer Support Specia		45,615	45,615		45,615			
	McGarrah, Jessica L.	HR Specialist		36,265	36,265		36,265			
	Riggins, Andi		12	26,531	28,551		28,551			
	Smith, Wa'Nika	Payroll Services Specia		30,890	30,890		30,890			
	Thompson, Heidi Thigpen	HR Specialist	12	26,531	142 212		22 214			
	VACANT	Fiscal Support Analyst	12	32,549	32,549		32,549			
	VACANT	Payroll Officer	12					L		
	VACANT	Human Resources Assista			22,919		22,919			
		HEI Program Coordinator	12	1				D:		
	VACANT VACANT	Payroll Services Special HR Specialist	12	1	31,117		31,117	L		
		Subtotal - Classifi		/E0 70/ 1	*** ***				2000	
***************************************		SUDICICAL - CLASSITI	9.7	458,384	464,532		464,532		23,377	
		Unallocate	Hard	/Dept Budget:			64.508			
				/Dept Budget:			64,508			
1	Abercrombie, Barbara A.	Tota	Budg	et Available:	146.775		529,040			
		Assoc Vice Chanc For Add	Budg 12	et Available: 146,775	146,775		529,040 146,775			
14412	Andrus, Aria M.	Tota Assoc Vice Chanc For Add Instructional Designer	Budg 1 12 12	et Available: 146,775   36,990	36,990		529,040 146,775 36,990			
14412 2301	Andrus, Aria M. Carey, Jennifer C.	Tota: Assoc Vice Chanc For Adi Instructional Designer Project/Program Special:	Budg 12 12 12	et Available: 146,775   36,990   55,645	36,990 55,645		529,040 146,775 36,990 55,645			
14412 2301 6474	Andrus, Aria M.	Tota: Assoc Vice Chanc For Adr Instructional Designer Project/Program Special Project/Program Special	Budg 12 12 12 12	et Available: 146,775   36,990   55,645   41,100	36,990 55,645 41,100		529,040 146,775 36,990 55,645 41,100			
14412 2301 6474 2144	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E.	Assoc Vice Chanc For Adi Instructional Designer Project/Program Special Project/Program Special Project/Program Director	Budg 12 12 12 12 12 12	et Available: 146,775   36,990   55,645   41,100   60,386	36,990 55,645 41,100 60,386		529,040 146,775 36,990 55,645 41,100 60,386			
14412 2301 6474 2144 11474	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie	Assoc Vice Chanc For Adr Instructional Designer Project/Program Special Project/Program Special Project/Program Directo Project/Program Directo	Budg 12 12 12 12 12 12 12	et Available: 146,775   36,990   55,645   41,100   60,386   86,670	36,990 55,645 41,100 60,386 86,670		529,040 146,775 36,990 55,645 41,100 60,386 86,670			
14412 2301 6474 2144 11474 9479	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H.	Assoc Vice Chanc For Add Instructional Designer Project/Program Special Project/Program Special Project/Program Director Project/Program Director Project/Program Manager	Budg 12 12 12 12 12 12 12 12	146,775   36,990   55,645   41,100   60,386   86,670   77,883	36,990 55,645 41,100 60,386 86,670 77,883		529,040 146,775 36,990 55,645 41,100 60,386 86,670 77,883			
14412 2301 6474 2144 11474 9479 7714	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H. Ray, Richard G	Assoc Vice Chanc For Add Instructional Designer Project/Program Special Project/Program Director Project/Program Director Project/Program Director Project/Program Manager Project/Program Director	Budg 12 12 12 12 12 12 12 12 12	146,775   36,990   55,645   41,100   60,386   86,670   77,883   64,033	36,990 55,645 41,100 60,386 86,670		529,040 146,775 36,990 55,645 41,100 60,386 86,670			
14412 2301 6474 2144 11474 9479 7714 11282	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H. Ray, Richard G Sharp, Joy M	Assoc Vice Chanc For Adi Instructional Designer Project/Program Special Project/Program Director Project/Program Director Project/Program Manager Project/Program Director Development/Advancement	Budg 12 12 12 12 12 12 12 12 12	et Available: 146,775   36,990   55,645   41,100   60,386   86,670   77,883   64,033   68,314	36,990 55,645 41,100 60,386 86,670 77,883 64,033		529,040 146,775 36,990 55,645 41,100 60,386 86,670 77,883 64,033		68.3	
14412 2301 6474 2144 11474 9479 7714 11282	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H. Ray, Richard G Sharp, Joy M Shoemaker Lingelbach, Be	Assoc Vice Chanc For Adi Instructional Designer Project/Program Special Project/Program Director Project/Program Director Project/Program Manager Project/Program Director Development/Advancement Project/Program Director	Budg 12 12 12 12 12 12 12 12 12 12 12 12 12	146,775   146,775   36,990   55,645   41,100   60,386   86,670   77,883   64,033   68,314   67,117	36,990 55,645 41,100 60,386 86,670 77,883 64,033		529,040 146,775 36,990 55,645 41,100 60,386 86,670 77,883 64,033			
14412 2301 6474 2144 11474 9479 7714 11282	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H. Ray, Richard G Sharp, Joy M	Assoc Vice Chanc For Adi Instructional Designer Project/Program Special Project/Program Director Project/Program Director Project/Program Manager Project/Program Director Development/Advancement	Budg 12 12 12 12 12 12 12 12 12 12 12 12 12	et Available: 146,775   36,990   55,645   41,100   60,386   86,670   77,883   64,033   68,314	36,990 55,645 41,100 60,386 86,670 77,883 64,033		529,040 146,775 36,990 55,645 41,100 60,386 86,670 77,883 64,033			
14412 2301 6474 2144 11474 9479 7714 11282	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H. Ray, Richard G Sharp, Joy M Shoemaker Lingelbach, Be	Assoc Vice Chanc For Adi Instructional Designer Project/Program Special Project/Program Director Project/Program Director Project/Program Manager Project/Program Director Development/Advancement Project/Program Director	Budg 1 12 12 12 12 12 12 12 12 12 12 12 12 12 1	146,775   146,775   36,990   55,645   41,100   60,386   86,670   77,883   64,033   68,314   67,117	36,990 55,645 41,100 60,386 86,670 77,883 64,033		529,040 146,775 36,990 55,645 41,100 60,386 86,670 77,883 64,033			14
14412 2301 6474 2144 11474 9479 7714 11282 10736	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H. Ray, Richard G Sharp, Joy M Shoemaker Lingelbach, Be	Assoc Vice Chanc For Add Instructional Designer Project/Program Special Project/Program Directol Project/Program Directol Project/Program Directol Project/Program Manager Project/Program Directol Development/Advancement Project/Program Special	Budg 12 12 12 12 12 12 12 12 12 12 12 12	146,775   36,990   55,645   41,100   60,386   86,670   77,883   64,033   68,314   67,117   46,765	36,990 55,645 41,100 60,386 86,670 77,883 64,033 67,117 46,765		529,040 146,775 36,990 55,645 41,100 60,386 86,670 77,883 64,033 67,117 46,765		68.3	14
14412 2301 6474 2144 11474 9479 7714 11282 10736 10705	Andrus, Aria M. Carey, Jennifer C. Johnson Gahagans, Shelly Jones, Carol E. McLoud, Debbie Pate, Moranda H. Ray, Richard G Sharp, Joy M Shoemaker Lingelbach, Be	Assoc Vice Chanc For Adi Instructional Designer Project/Program Special Project/Program Director Project/Program Director Project/Program Manager Project/Program Director Development/Advancement Project/Program Special: Subtotal - Non-Classific	Budg 12 12 12 12 12 12 12 12 12 12 12 12 12	146,775   36,990   55,645   41,100   60,386   86,670   77,883   64,033   68,314   67,117   46,765	36,990 55,645 41,100 60,386 86,670 77,883 64,033 67,117 46,765		529,040 146,775 36,990 55,645 41,100 60,386 86,670 77,883 64,033 67,117 46,765		68.3	14

PBBLBSN-1 PROD 06/08/13			Fisca	University Year: 20	y of Arkansas, P 14 Position Budg	Fayetteville get Summary	Data			Page 292 10:12
Budgetary Unit: HMF	RS Human Reso	urces								
Post			À	pt Annua	al Hard	Done	-11.1	2.5		10.00
No Name		Title		rm Sala		Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								**********		
			All Salaries	: 1,210,	062   1,147,896	6	1,147,896	l .	106,091	
Fct Cd Classified	Non-Class	Grad Assist	Salaries H	ly Wages	Student Was Othe	er Comp Fri	nge Amt Frin	nge NA Main	tenance To	talAcross
Co & Cost Center: 0	0102 02126 Fr	inge Benefit	Administrativ	e Services						
62 89,643	64,033		153,676				41,646		61,640	256,962
Co & Cost Center: 0	0102 02130 HMI	RS-HUMAN RES	OURCES							
61 439,397	619,843	14,400	1,073,640	2,454			287,679		49,599	1,413,372
Co & Cost Center: 0	0102 02149 Di	versity								
61								***************************************	32,428	32,428
udget Total - all	Cost Centers	for BU: HMR	S Human Resour	ces				=======================================		1,702,762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	COS						1,702,762
Budget Total - all	Cost Centers	for BU: HMR:	S Human Resour	COS						1.702,762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	COS						1.702,762
Budget Total - all	Cost Centers	for BU: HMR:	S Human Resour	COS						1.702,762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	Ces						1,702,762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	COS						1.702,762
Budget Total - all	Cost Centers	for BU: HMR:	S Human Resour	COS						1.702.762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	Ces						1.702.762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	COS						1.702,762
Budget Total - all	Cost Centers	for BU: HMR:	S Human Resour	COS						1.702.762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	Ces						1.702.762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	COS						1.702,762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	COS						1.702.762
Budget Total - all	Cost Centers	for BU: HMR	S Human Resour	Ces						1.702.762

BBLBSN-1 PROD 6/08/13	F1	inu Leav leas	versity of Arte: 2014 Posi	kansas, Faye	tteville	-+-			Page 293
		3001 100	2014 1031	cron bauget	Summary D	ata			10:12
udgetary Unit: ITEC Informatio	on Technology								
ost			******	Maria A		21323	50/05		40.2
No Name	Title	Appt Term	Annual Salary	Hard	Dept	Total	Soft	Unfunded	Other BU
				Budget	Budget	Budget	Dollars	Dollars	Dollars
13221 Babb Jr., Shelby D.	Computer Support Spec	ial 12	44,942	42,698		42,698	1	2,20	
13222 Rowland, Rebecca Stedman	Systems Analyst	12	57,676	57,207		57,207		46	
282 Woodward, Chrissy L.	Security Analyst	12	44,408	40,460		40,460		3,9	
	Subtotal - Classi	fied.	147,026	140,365		160 365 1			
5796 Campbell, Pete	Project/Program Direct		88,888	88,888		140,365   88,888	í.	6,661	
11539 Smith, Kyle S.	Project/Program Manage		79,729	79,729		79,729			
	Subtotal - Non-Classi	Had.	169 617 1	160 617					
	All Salar		168,617   315,643	168,617 308,982		168,617			
	AII Salai	162.	315,645	308,982		308,982		6,661	
ct Cd Classified Non-Class	Grad Assist Salaries	Hrlv W	ages Student	Was Other C	omn Eni-	no Amt Enda-	0 NA Mas-	tonone - 7-	-14
						a- Ams - F1 +119.	- no nain	cenance (0)	GIACIUSS
								TOTOTORE PA	
o & Cost Center: 0102 02055 AV	CF-FINANCIAL AFFAIRS I	T OFFIC	E						
61 140,365 168,617	308,982	2				83,734			392,716
									00011000
udget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
udget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology					=======================================	702 714
udget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology		=======			=======================================	702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology		======				702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
3udget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
udget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
udget Total — all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714
Budget Total - all Cost Centers	for BU: ITEC Informati	on Tech	nology						702 714

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 294 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: MAIL Mailing Services Post Hard Appt Annual Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 12419 Belcher, Michael Edward Mail Services Assistant 18,682 18,682 18,682 12415 Boys, Tucker Mail Services Assistant 22,458 22,458 22,458 12647 Coats, Charli Fiscal Support Specialis 25,773 25,773 25,773 12651 Coleman, Michael E. Reproduction Equipment O 18,316 18,316 18,316 | 12420 Dickerson, Randall Leon Mail Services Assistant 18,316 18,316 18,316 12413 Krisnowich Jr., Walter F Mail Services Assistant 20,179 20,179 20,179 12416 Matthews, Mike Jonathan Mail Services Assistant 21,706 21,706 21,706 12414 Newton, Robert Paul Mail Services Assistant 12 18,316 18,316 18,316 12427 Norwood, Doug Mail Services Coordinato 26,519 26,519 26,519 12421 Warren, Dannie R. Mail Services Assistant 21,014 21,014 21,014 12422 VACANT Mail Services Assistant 12423 VACANT Mail Services Assistant 12424 VACANT Mail Services Assistant 12425 VACANT Mail Services Assistant 12426 VACANT Mail Services Assistant 12417 VACANT Mail Services Assistant 211,279 | Subtotal - Classified: 211,279 211,279 | Unallocated Hard/Dept Budget: 30,981 Total Budget Available: 242,260 9679 Bellard, Penny Lee Project/Program Manager 12 43,647 | 14,381 14,381 29,266 Subtotal - Non-Classified: 43,647 1 14,381 | 14,381 29,266 Unallocated Hard/Dept Budget: 26,072 Total Budget Available: 40,453 All Salaries: 254,926 | 29,266 225,660 225,660 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 02100 MAIL-MAILING SERVICES 242,260 40,453 282,713 1,781 76,745 27,600 388,839 Co & Cost Center: 0122 90182 Business Reply Mail 3,000 3,000 Co & Cost Center: 0122 91210 Mailing Service-Bulk Permit 278 192,500 192,500

180,001

180,001

Co & Cost Center: 0122 91563 Postage Meter Service

00

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 295 10:12
Budgetary Unit: MAIL Mailing Serv			10.12
		alabalahaha 🖘	
FCT CG CLASSIFIEG NON-CLASS GF	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance 10	
Co & Cost Center: 0122 91566 Post:	age Due		
00		3,000	3,000
Co & Cost Center: 0122 92050 Expr	ess Shipping Services	15,000	15,000
		4	
Budget Total - all Cost Centers for	or BU: MAIL Mailing Services		782,340
***************************************			
			32,000,000,000,000,000,000,000,000,000,0

App:	University of Ar Year: 2014 Posi	kansas, Faye tion Budget		a			Page 296 10:12
Terr		Hard	Dept	Total	Soft	Unfunded	Other BU
	m Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	12 33,162	33,162		33,162			
alis	12 19,232	19,232		19,232	1		
ified:	52,394	52,394		52,394			
ated Ha	ard/Dept Budget:			1,369			
	udget Available:			53,763			
ive i		68,489		68,489	1	6,8	49
Dire 1	12 1	90,125		90,125	J	9,0	11
ified:	75,338	158,614		158,614		15,860	
Company of the Company	ard/Dept Budget:			45,000			
otal Bu	udget Available: 127,732	211,008		203,614		15,860	
						2,600	2,600
1							
77			6	19,749		21,065	348,191
	nity & Comp				***************************************		750 701
	TITY & COMP						350,791

PBBLBSN-1 PROD 06/08/13	Fis		ty of Arkans 014 Position				Page 29 10:12		
Budgetary Unit: OTFA Other-Fin&Admi	n								
Fct Cd Classified Non-Class Grad	Assist Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0102 01013 OTFA-S	TAFF ADVISORY COUNC	(L							
62 20,000 Co & Cost Center: 0102 01993 Divers	20,000 ity Growth	***************************************		8,100	6,011		3,600	37,711	
11							56,138	56,138	
Co & Cost Center: 0102 02021 0TFA-L 12	ONGEVITY PAY	***************************************			12,476			12,476	
ct Cd Contingency Debt Serv E&G	Chg Bk Other Mand	Scholarship		SalSumAL				TotalAcross	
Co & Cost Center: 0102 02021 0TFA-Li 12	DNGEVITY PAY			77,97	6			77,976	
ct Cd Classified Non-Class Grad	Assist Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
Co & Cost Center: 0102 02021 0TFA-L0	DNGEVITY PAY				7,109			7,109	
ct Cd Contingency Debt Serv E&G (		Scholarship	Utilities	SalSumAL				TotalAcross	
Co & Cost Center: 0102 02021 0TFA-L 44	DNGEVITY PAY		***************************************	44,43	6			44,436	
ct Cd Classified Non-Class Grad	Assist Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross	
o & Cost Center: 0102 02021 0TFA-L0 51	DINGEVITY PAY		***************************************		3,739			3,739	

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 298 10:12
Budgetary Unit: OTFA Other-Fin&Admin		
Fct Cd Contingency Debt Serv E&G Chg Bk 0		TotalAcross
Co & Cost Center: 0102 02021 DTFA-LONGEVITY	AY	
51	23,374	23,374
Fct Cd Classified Non-Class Grad Assist	alaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Mainte	nance TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY	AY 12,785	12,785
Fct Cd Contingency Debt Serv E&G Chg Bk 0 Co & Cost Center: 0102 02021 OTFA-LONGEVITY		TotalAcross
62	79,908	79,908
Fct Cd Classified Non-Class Grad Assist	alaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Mainte	nance TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY   71	AY 14,564	14,564
Fct Cd Contingency Debt Serv E&G Chg Bk O	her Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0102 02021 OTFA-LONGEVITY   71	AY 91,026	91,026
Fct Cd Classified Non-Class Grad Assist :	alaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Mainte	nance TotalAcross
Co & Cost Center: 0102 02025 Internal Audit F 62		70,806 270,806
Co & Cost Center: 0102 02027 BioBased Buildir	g Sublease	
62		33,000 633,000
Co & Cost Center: 0102 02036 OTFA-LEGAL EXPER	7	

06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 299 10:12
Budgetary Unit: OTFA Other-Fin&Admir	n	***************************************
Fct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0102 02042 OTFA-CR	REDIT CARD FEE CHARGES	
62	74,147	74,147
Co & Cost Center: 0102 02051 0TFA-AN	NNUAL ALLOWANCE FOR DOUBTFUL ACCTS 1,794,795	1,794,795
Co & Cost Center: 0102 02063 0TFA-BA	ANK SERVICE CHARGES	
62	66,250	66,250
Co & Cost Center: 0102 02065 0TFA-CO	OLLECTION EXPENSE	
62	35,925	35,925
Co & Cost Center: 0102 79116 Research		
62	126,163	126,163
Fct Cd Contingency Debt Serv E&G C	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0102 40920 SCHL-AC 81	CT 678 - OVER 60	100,000
Co & Cost Center: 0102 79002 0TFA-C0 91 3,464,728	DNTINGENCY	3,464,728
Co & Cost Center: 0102 79008 VCFA-SU 91 110,602	UPPLEMENTAL ALLOTMENTS	110,602
Co & Cost Center: 0102 79102 AVCF-FY	Y-93 REVENUE RESERVE CONTINGENCY	
		546,640
91 546,640		
91 546,640 Co & Cost Center: 0102 79110 ICR Con 11 408,836	ntingency	408,836
Co & Cost Center: 0102 79110 ICR Con		
Co & Cost Center: 0102 79110 ICR Con 11 408,836 Co & Cost Center: 0102 79113 Debt Se 91 507,617 Co & Cost Center: 0102 79117 Propert	ervice Reserve	507,617
Co & Cost Center: 0102 79110 ICR Con 11 408,836 Co & Cost Center: 0102 79113 Debt Se 91 507,617 Co & Cost Center: 0102 79117 Propert 91 1,235,835	ervice Reserve ty Purchases Reserve	408,836 507,617 1,235,835
Co & Cost Center: 0102 79110 ICR Con 11 408,836 Co & Cost Center: 0102 79113 Debt Se 91 507,617 Co & Cost Center: 0102 79117 Propert	ervice Reserve ty Purchases Reserve	507,617

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 300 10:12
Budgetary Unit: OTFA Other-Fin&Ad	nin	
ct Cd Contingency Debt Serv E&	G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0102 79127 Dist	ance Education Reserve	
91 1,100,430		1,100,430
Budget Total - all Cost Centers f	or BU: OTFA Other-Fin&Admin	16,603,307

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 301 10:12

Budgetary Unit: PARK Parking Program Operat

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	Adams, Jake Ryan	Parking Control Officer	-	18,316		18,316	18,316			
	Baker, Karen F.	Fiscal Support Speciali		32,210		32,210	32,210			
	Bean, Robert F.	Parking Control Officer		18,682		18,682	18,682			
	Bellard, A. J.	Logistics Manager	12	33,337		33,337	33,337			
	Blake, Angela Marie	Administrative Speciali		25,773		25,773	25,773			
	Blomberg, Betty A.	Computer Support Techni		37,785		37,785	37,785	L		
	Burns, Gene	Equipment Operator	12	27,305		20 222	de aud			27,30
	Caya, Charles Burke	Vehicle Facilities Coor		24,203	6	24,203	24,203			
	Collins, Nathan Wayne	Parking Control Officer		18,316		18,316	18,316	<u> </u>		
	Curry, Amanda Jeanne	Parking Control Officer		18,822		18,822	18,822	•		
	Elkins, Dustin Lane	Parking Control Officer		18,963		18,963	18,963			
	Foster, Carla S.	Logistics Manager	12	37,674		37,674	37,674	<u> </u>		
	Freeman, Andrew C.	Parking Control Officer		18,316		18,316	18,316			
	Gilbride, Andy	Educ Instruction Specia		32,193		32,193	32,193			
	Isfalt, Stephanie Marie	Cashier	12	21,204		21,204	21,204	ļ		
	Jackson, Jonathan Travis	지역을 다 제공에 자신에 하나 일은 기계하는 계약 즉 하를 위해 위하다.		20,907		20,907	20,907			
	Jones, Thomas Andrew	Parking Control Officer		18,682		18,682	18,682			
	Kennedy, Christal Ann	Cashier	12	21,204		21,204	21,204	l		
	Layes, Henry J	Inventory Control Manag		42,927		42,927	42,927			
	Lee, Reta A.	Administrative Supp.Sup		27,810		27,810	27,810	1		
****************	Ludolph, Debbie	Radio Dispatch Operator		20,752		20,752	20,752	l		
	Magadan, Joel Paul	Parking Control Officer		18,822		18,822	18,822			
	Mathias, Tom	Institutional Bus Drive	A CONTRACTOR OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF TH	22,264		22,264	22,264			
	Park, Holly Karra Elizab			25,773		25,773	25,773			
	Pirtle, Michael S.	Vehicle Facilities Coor		23,845		23,845	23,845	,		
	Prince, Georgan	Administrative Speciali		24,140		24,140	24,140	1		
	Reed, Shellye Dee	Parking Control Officer		18,822		18,822	18,822			
	Riley, Rob A.	Vehicle Facilities Coor	A. D. D. S. C.	24,023		24,023	24,023			
	Suit, Jonathan William	Parking Control Supervi		19,232		19,232	19,232			
	White, Darcy A.	Cashier	12	21,204		21,204	21,204	***************************************		
	Whitney, Teena	Cashier	12	21,790		21,790	21,790	•		
	Wilburn, Shelley Renee	Administrative Speciali		19,617		19,617	19,617			
12553	Wood, Debbie S	Fiscal Support Analyst	12	41,054		41,054	41,054	L		
		Subtotal - Classifi	ed:	815,967		788,662	788,662			27,305
7130	Smith, Gary K.	Project/Program Directo	r 12	84,622		42,311	42,311	l		42,31
		Subtotal - Non-Classifi	ed:	84,622		42,311	42,311 1			42,311
		All Salari		900,589		830,973	830,973			69,616

PBBLBSN-1 PROD 06/08/13			Fis	Universi cal Year: 2		as, Fayettev Budget Summ				Page 302 10:12
Budgetary Unit: P	ARK Parking P	rogram Opera	t							
ct Cd Classified										
Co & Cost Center:	0202 18000 P	arking Progr	am Operation	s						
		*********				***********			***************************************	
00 693,56	7 41,600		735,167	325,329	147,000	52,671	227,412	·	2,016,029	3,503,608
Fct Cd Contingenc	y Debt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 00	0202 18000 P 3,853,050		am Operation	S						3,853,050
Fct Cd Classified	Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 00 56,14		us Charter O		23,455	100	19,400	18,344		57,596	175,040
	5		56,145			19,400	18,344		57,596	
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698
00 56,14	5 1 Cost Center	s for BU: PA	56,145 RK Parking P	rogram Opera	t					7,531,698

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 303 10:12

Budgetary Unit: PBSF Public Safety

Post	News		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12582 4	Abshier, Debra Kaye	Administrative Special	is 12	26,683	26,683		26,683	1		
	Adams, Stephanie J.	HE Public Safety Dispa		21.7.5 E.3.2. U			27,182	ì		
	Bertschy, Kimberly Rae	HE Public Safety Offic			38,098		38,098	1		
man and an order of the second	Boese, Pamela Kay	HE Public Safety Offic			30,713		30,713	1		
	Bogle, Bret Samuel	HE Public Safety Dispa			25,316		25,316	,		
	Bowen, Josh	HE Public Safety Offic		35,464	34,169		34,169	1		
	Bugg, Andrea G.	HE Public Safety Offic			37,910		37,910	1		
	Ceniceros, Esteban	HE Public Safety Comma			39,206		39,206			
	Copelin II, Wesley Joe	HE Public Safety Offic			30,713					
	Crews, Clinton Parker	HE Public Safety Offic			30,713		30,713	<u> </u>		
	Edwards Jr., Paul L.	HE Public Safety Offic			7770,777777		30,713	Į.		
	Edwards, Crandall Doane	HE Public Safety Super			36,624		36,624	1		
	Emmerson, Danette Leeshe				34,856		34,856			
	Foster, Gregory S.				25,316		25,316	V.		
	Golden, Gabriel M.	HE Public Safety Comma		20 CONT. 12 THE N	42,399		42,399	1		
		HE Public Safety Offic			30,713		30,713			
	Hensley, Jesse Ryan	HE Public Safety Offic		32,000	30,713		30,713	i.		
	Ingle, Bobby R.	HE Public Safety Comma			40,087		40,087			
	Krodell, Christopher Bre			35,464	34,684		34,684	<u> </u>		
	Lee, Sor	HE Public Safety Offic			M		32,295	1		
	Mahan, Marshall A.	HE Public Safety Comma					40,557	I.		
	McCuin, Shannon R.	HE Public Safety Dispa	****************		25,316		25,316	<u> </u>		
	McKinney, Debbie Smith	Administrative Supp.Su		28,057	28,057		28,057			
	Meyer, Steven B.	HE Public Safety Offic			49,109		49,109			
	Nichols, Mark A.	HE Public Safety Offic		38,661	38,661		38,661	L		
	Dakes, Michael R	HE Public Safety Comma		47,216	42,924		42,924			
	Porter, Allen Lee	HE Public Safety Offic		The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	30,713		30,713	1		
and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	Powell, Brandon L.	HE Public Safety Offic	er 12	35,464	30,713		30,713	1		
	Quinde, Daniel Herman	HE Public Safety Offic		35,464	30,713		30,713			
	Ramirez, Isidro R.	HE Public Safety Super		41,494	37,722		37,722	)		
	Riggins, Christopher Swi	HE Public Safety Offic	er 12	34,000	30,713		30,713	1		
	Roach, Justin Vaughn	HE Public Safety Dispa		25,316	25,316		25,316	1		
	Robertson, David Michael				30,713		30,713	T.		
	Shetlar, Jeff D.	HE Public Safety Super		41,087	37,352		37,352	1		
	Vanderlip, Bernardine An			29,492	29,492		29,492	1		
	Velasco, Benjamin Todd	HE Public Safety Comma		46,868	42,607		42,607	1		
	Waddell, David Brett	HE Public Safety Offic	er 12	37,544	37,544		37,544	1		
13738 V		HE Public Safety Offic	er 12		37,170		37,170			
13755 V		HE Public Safety Offic	er 12		30,713		30,713	1		
13735 V	VACANT	HE Public Safety Offic	er 12		30,713		30,713	1		
14204 V	VACANT	HE Public Safety Dispa	tc 12					1		
13756 V	VACANT	HE Public Safety Offic	er 12					Î		
13758 V	VACANT	HE Public Safety Offic	ar 12					Ĺ		
13760 V	VACANT	HE Public Safety Offic	er 12		30,713		30,713	1		
13762 V	VACANT	HE Public Safety Offic					35000	i		
13763 V	VACANT	HE Public Safety Offic						i		

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 304 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: PBSF Public Safety Post Appt Annual Hard Dept Total Soft Unfunded Other BU Title Term Salary Budget Budget Dollars Dollars Budget Dollars 14692 VACANT HE Public Safety Command 12 12588 VACANT HE Public Safety Supervi 12 40,740 40,740 HE Public Safety Supervi 12 12592 VACANT Subtotal - Classified: 1,294,950 | 1,386,661 1,386,661 | Unallocated Hard/Dept Budget: 162,413 Total Budget Available: 1,549,074 14694 Crain, Gary W 60,863 | Police Captain 12 60,863 60,863 Director of University P 12 7808 Gahagans, Stephen 99,039 1 99,039 99,039 14696 Huddler, Kathryn Police Captain 12 60,314 | 60,314 60,314 | 14695 Mills, Matthew R. Police Captain 45,354 | 12 45,354 45,354 14693 Rice, M. Vance Police Captain 12 52,746 | 52,746 52,746 1 Subtotal - Non-Classified: 318,316 | 318,316 318,316 | Unallocated Hard/Dept Budget: 40,000 Total Budget Available: 358,316 All Salaries: 1,613,266 | 1,704,977 1,704,977 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance Total Across Co & Cost Center: 0102 02090 PBSF-DEPT OF PUBLIC SAFETY 62 1,549,074 358,316 1,907,390 32,100 11,000 520,048 136,005 2,606,543 Co & Cost Center: 0112 02090 Dept of Public Safety 255,000 255,000 Budget Total - all Cost Centers for BU: PBSF Public Safety 2,861,543 

PBBLBSN-1 PROD 06/08/13			versity of Ar						Page 305 10:12	
	Fiscal Year: 2014 Position Budget Summary Data									
Budgetary Unit: PCIN Prop	ty & Casualty Ins		-				***************************************			
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU	
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars	
**** **********************************									******	
1941 Ezell, James Arthur	r Project/Program Di	rector 12	84,160	25,249	1	25,249	9	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	58,91	
	Subtotal - Non-Cla	ssified:	84,160	25,249		25,249	L		58,911	
	Unall		/Dept Budget:			1				
	Δ11 S	Total Budg alaries:	et Available: 84,160	25,249		25,250 25,249			F0 011	
	722 0	u14, 163.	04,100	23,243		25,249			58,911	
Co & Cost Center: 0102 020 62 17,447 25		,697		***************************************		11,570		480,000	534,267	
Sudget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						536,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534.267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt	y & Casualt	y Ins						534,267	
Budget Total - all Cost Co	enters for BU: PCIN Propts	y & Casualt:	y Ins						536,267	
Budget Total - all Cost Co	enters for BU: PCIN Propt:	y & Casualt:	y Ins						534.267	

PBBLBSN-1 PROD 06/08/13	F		iversity of Ar ar: 2014 Posi			ta			Page 306 10:12	
	Fiscal Year: 2014 Position Budget Summary Data									
Budgetary Unit: POST Post Of	fice									
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU	
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars	
12642 Clark, John	Mail Services Assist	ant 12	27,600		27,600	27,600	-1			
12418 Hawley Jr., Don	Mail Services Assist	ant 12	18,822		18,822					
	Subtotal - Class		46,422		44 400					
9679 Bellard, Penny Lee	Project/Program Mana		43,647		46,422 14,414	46,422	1		29,233	
						- 1 / 1 - 1			27,200	
	Subtotal - Non-Class:		43,647		14,414	14,414			29,233	
	All Sal	aries:	90,069		60,836	60,836			29,233	
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly V	Vages Student	Wgs Other	Comp Fringe	e Amt Frin	ge NA Mai	ntenance To	talAcross	
Co & Cost Center: 0202 22000	Post Office									
00 46,422	46,41	22			700	12,631		166,367	226,120	
Co & Cost Center: 0202 22050	Postal Plus							de subbushe	24 64	
00								168,500	168,500	
Budget Total – all Cost Cente					.========				394,620	
						***************************************	***************************************	***************************************		
		***************************************	······································							

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 307 10:12

Budgetary Unit: PRSV Printing Services

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				00000000						
3935	Blackard, Louis E.	Printer	12	37,679		37,679	37,679	I		***************************************
2667	Boatright, James C.	Printer	12	27,969	l.	27,969	27,969	i		
2662	Boyd, Tony Earl	Commerical Graphic Artis	12	36,584		36,584	36,584			
3926	Branson, Shanda R.	Purchasing Assistant	12	19,764		19,764	19,764	l		
12674	Burnside, Kirk McMillan	Printer	12	26,777		26,777	26,777			
2656	Butler, Rhonda Rae	Reproduction Equipment (	12	22,005		22,005	22,005			
2676	Edmondson, Lindal Allen	Printer	12	24,546		24,546	24,546	l		
2648	Elliott, William L.	Equipment Operator	12	20,886	1	20,886	20,886	i		
12669	Gill, Douglas Lee	Printer	12	33,272		33,272	33,272			
12664	Hatcher, Theresa Lynn	Printing Estimator/Plans	12	31,824		31,824	31,824	i		
12660	Kyle, Suzie Deann	Commerical Graphic Artis		37,668		37,668	37,668			
12652	Munyon, Carla	Reproduction Equipment (	12	27,832		27,832	27,832			
12646	Perkins, Karlyn Spauldin	Fiscal Support Specialis	12	26,485	•	26,485	26,485			
	Perkins, Michael Blane	Printer	12	27,798		27,798	27,798	i i		
12661	Riley, Randall R.	Commerical Graphic Artis	12	37,299		37,299	37,299			
12666	Rowland, Bill	Storeroom Supervisor	12	29,583	·····	29,583	29,583			
11689	Salrin, Angela Marie	Fiscal Support Specialis	12	29,423		29,423	29,423			
12658	Salrin, Scott William	Duplication Assistant	12	25,863		25,863	25,863			
13936	Scott, James	Printer	12	42,184		42,184	42,184	l		
12680	Stufflebeam, Conan Troy	Printer	12	26,777		26,777	26,777			
12650	Tocci, Kym	Reproduction Equipment (		19,878		19,878	19,878			
13960	Vanderpool, Michael O.	Skilled Tradesman	12	30,433	***************************************	30,433	30,433	l-		
	VACANT	Print Shop Supervisor	12			00,100	507100			
		Subtotal - Classifie	d:	642,529		642,529	642,529			
6129	Couch, Melissa	Project/Program Director	12	46,381		46,381	46,381	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		
9680	Kyle, Stew	Project/Program Manager		44,966		44,966	44,966		***************************************	
		Subtotal - Non-Classifie	d:	91,347		91,347	91,347			
		All Salarie		733,876		733,876	733,876			

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0142 23001 Prsv-Copy Services

00 189,583 22,625 212,208 100 57,987 332,710 603,005

PBBLBSN-1 PROD 06/08/13		Fisc	Universi	ty of Arkans 014 Position	as, Fayettev Budget Summ	ville mary Data			Page 308 10:12
Budgetary Unit: PRSV Printi	ng Services			1 7					
		*****			2002.00				En lema.
Fct Cd Contingency Debt Ser	V E&G Chg BK	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0142 2300	Prsv-Copy Ser	vices							
00	-550,00				2,95				-547,050
								······	
Fct Cd Classified Non-Clas	s Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0142 2300: 00 452,946 67,		520,092	10,000		2,500	143,129		580,873	1,256,594
Fct Cd Contingency Debt Ser	E&G Chg Bk	Other Mand	Scholarship		SalSumAL				TotalAcross
Co & Cost Center: 0142 2300;	Prsv-Printing					24771177117			
00 238,									
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services		7,95				-556,550 755,999
Budget Total - all Cost Cent	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999
Budget Total - all Cost Cen	ters for BU: PR	SV Printing S	Services						755.999

PBBLBSN-1 PROD 06/08/13		Fis	Universi cal Year: 2	ty of Arkans 014 Position					Page 309 10:12
Budgetary Unit: REVS Revenues	s								***************************************
ct Cd Classified Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
o & Cost Center: 0112 24014	TREA-FULBRIGHT	COLLEGE FE	ES-UNDERGRAD	UAT					
11								26,219	26,219
ct Cd Contingency Debt Serv	E&G Chg Bk	Other Mand	Scholarship			ALCOHOL:			TotalAcross
Co & Cost Center: 0112 24014	TREA-FULBRIGHT	COLLEGE FE	ES-UNDERGRAD	UAT					
**			73,42	•					75,428
ct Cd Classified Non-Class	Grad Assist	Salaries				Fringe Amt			TotalAcross
co & Cost Center: 0112 24015	TREA-ARCHITECT	TURE COLLEGE	FEES-UNDERG	RAD				3,035	3,035
et Cd Contingency Debt Serv	E&G Chg Bk	Other Mand	Scholarship		SalSumAL		p		TotalAcross
co & Cost Center: 0112 24015 11	TREA-ARCHITECT	TURE COLLEGE	FEES-UNDERG	RAD					5,925
ct Cd Classified Non-Class	Grad Assist	Salaries		Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
o & Cost Center: 0112 24017 11	TREA-COLLEGE C	OF AGRI FEES	-UNDERGRADUA	TE				9,967	9,967
ct Cd Contingency Debt Serv	E&G Chg Bk	Other Mand	Scholarship						TotalAcross
o & Cost Cénter: 0112 24017 11	TREA-COLLEGE C	OF AGRI FEES	-UNDERGRADUA 10,30	TE					10,304

PBBLBSN-1 PROD 06/08/13		Fis	Universi cal Year: 2	ty of Arkans 014 Position					Page 310 10:12
Budgetary Unit: REVS Revenues			***************************************						
Fct Cd Classified Non-Class									
Co & Cost Center: 0112 24019							1001000000		Section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and the section and th
11								24,860	24,860
ct Cd Contingency Debt Serv	E&G Chg Bk	Other Mand				300202020			TotalAcross
Co & Cost Center: 0112 24019 11	TREA-COLLEGE O	F BUS ADMIN		RAD					43,333
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24021	TREA-COLLEGE O	F ENGR FEES	-UNDERGRADUA	TE				25,380	25,380
ct Cd Contingency Debt Serv	E&G Chg Bk	Other Mand	Scholarship	D 34 74 0 5 0 0	SalSumAL				TotalAcross
Co & Cost Center: 0112 24021	TREA-COLLEGE O	F ENGR FEES	-UNDERGRADUA 124,06	TE					124,063
ct Cd Classified Non-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0112 24023	TREA-COLLEGE O	F EDUCATIN	FEES-UNDERGR	ADU				13,820	13,820
Fct Cd Contingency Debt Serv	E&G Chg Bk	Other Mand	Scholarship						TotalAcross
Co & Cost Center: 0112 24023	TREA-COLLEGE O	F EDUCATIN	FEES-UNDERGRA	ADU					16,810

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 311 10:12
udgetary Unit: REVS Revenues		
t Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
co & Cost Center: 0112 24024 TREA	-LAW SCHOOL FEES	
11		1,783 1,783
Budget Total - all Cost Centers f	or BU: REVS Revenues	380,927

PBBLBSN-1 PROD 06/08/13			iversity of Ar ar: 2014 Posi			ata			Page 312 10:12
Budgetary Unit: SCSP Sci	entific Supplies								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12806 Keirn, Dewayne	Warehouse Specialis	12	32,735		32,735	32,73	5 1		
	Subtotal - Clas	sified:	32,735		32,735	32,735			
			d/Dept Budget: get Available:			415 33,150			
		laries:	32,735		32,735	32,735			
Fct Cd Classified Non-C	lass Grad Assist Salarie:	Hrly W	Vages Student	Wgs Other	Comp Fring	e Amt Fri	nge NA Mair	tenance To	talAcross
	1820 Gas Cylinder Managemen								
00 33,150	33,		500			9,020		89,883	132,553
Judget Total - all Cost	Centers for BU: SCSP Scient	[fic Supp]	lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient	ific Suppl	lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient	ific Suppl	lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient.	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	(fic Supp)	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553
Budget Total - all Cost	Centers for BU: SCSP Scient:	ific Suppl	Lies						132,553

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 313 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: TLSV Telephone Service Post Appt Annual Hard Dept Soft Total Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13170 Adams, Betty L. Administrative Specialis 12 19,910 | 19,910 19,910 12860 Arcana, Michael Joseph Administrative Analyst 29,836 | 29,836 29,836 11805 George, Mary Fiscal Support Analyst 31,158 12 31,158 31,158 13171 Self, Doris E Administrative Specialis 12 31,516 | 31,516 31,516 13169 Wilbanks, Nell M. Administrative Specialis 12 15,044 | 15,044 15,044 13167 VACANT Fiscal Support Analyst 13168 VACANT Administrative Specialis 12 Subtotal - Classified: 127,464 | 127,464 127,464 1 Unallocated Hard/Dept Budget: 17,536 Total Budget Available: 145,000 1941 Ezell, James Arthur Project/Program Director 12 84,160 | 25,248 25,248 58,912 3776 Leverington, Kenneth B. Project/Program Manager 12 66,247 | 66,247 66,247 1 Subtotal - Non-Classified: 150,407 | 91,495 91,495 | 58,912 Unallocated Hard/Dept Budget: 22,505 Total Budget Available: 114,000 All Salaries: 277,871 | 218,959 218,959 1 58,912 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0122 91925 Telephone Service 00 145,000 114,000 259,000 6.000 6,000 70,651 887,349 1,229,000 Budget Total - all Cost Centers for BU: TLSV Telephone Service 1,229,000 

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 314 10:12

Budgetary Unit: TREA Treasurer

ost No Name	Title	Appt	Annual Salary	Hard Budget	Dept	Total	Soft	Unfunded	Other BU
···			Salary		Budget	Budget	Dollars	Dollars	Dollars
12905 Bowerman, Becky	Collector	12	23,377	23,377		23,377			
12920 Bunch, Joel W.	Fiscal Support Analyst	12	29,836	29,836		29,836			
12921 Burden, Julie Lynn	Fiscal Support Analyst		37,057	37,057		37,057			
12911 Burks, Raymond Douglass	Fiscal Support Technic		21,204	21,204		21,204			
12906 Campbell, Jordan T.	Collector	12	23,377	23,377		23,377			
12928 Carter, Rick	Cashier	12	21,204	21,204		21,204			
12910 Crisel, Jade	Fiscal Support Technic	ia 12	21,204	21,204		21,204			
12927 Hand, Melissa Michelle	Cashier	12	21,204	21,204		21,204			
12917 James, Becky	Fiscal Support Special		26,485	26,485		26,485			
14552 Landerito, Dorothy Grace			44,081	44,081		44,081	l		
12924 Madewell, Georgette	Fiscal Support Analyst		45,254	45,254		45,254			
12914 Penhallegon, Kim	Fiscal Support Special		25,773	25,773		25,773			
12930 Perrodin, Sandra J.	Administrative Supp.Su		37,288	37,288		37,288			
12908 Pierce, Shaelyn	Fiscal Support Technic		21,204	21,204		21,204			
12912 Ray, Ashley Dianne	Fiscal Support Special		25,773	25,773		25,773			
12915 Rolniak, Matt	Fiscal Support Special		25,773	25,773		25,773	l	***************************************	
12903 Rowe, Ruby Delynn	Fiscal Support Supervi		34,538	34,538		34,538			
12919 Simmonds, Patricia Nanet			36,334	36,334		36,334			
12931 Sparks, Jeff	Administrative Analyst		29,836	29,836		29,836			
12922 Williams, Ali	Fiscal Support Analyst		30,928	30,928		30,928			
12913 Wills, Laura A.	Fiscal Support Special		28,227	28,227		28,227			
12925 Youmans, Jeremy Lloyd	Fiscal Support Analyst	*****************	29,836	29,836		29,836	····		
12926 VACANT	Cashier	12		12,373		12,373			
12916 VACANT	Fiscal Support Special		i	25/010		12,0,0			
12918 VACANT	Fiscal Support Special		1	25,268		25,268			
12907 VACANT	Collector	12	i	25,555		23,200			
	Subtotal - Classif	ied:	639,793	677,434		677,434			
2917 Gilbert, Kim	Project/Program Specia	li 12	52,822				0	52,82	2
4542 Holland, Bryan K.	Project/Program Specia	li 12	63,191 [	63,191		63,191	51	25,65	T
13891 Lopez, Jerome S.	Project/Program Special	11 12	45,119	45,119		45,119			
2698 Pepper, Jo Ann	Financial Systems Coor	1 12	107,129	107,129		107,129			
8281 Schook, Jean E.	Associate Vice Chancel	lo 12	164,450 I	164,450		164,450			
	Subtotal - Non-Classif	ied:	432,711	379,889		379,889		52,822	
***************************************	Unallocati	ed Hard	/Dept Budget:			2,508			·
			et Available:			382,397			
			1,072,504			1,057,323		52,822	

BBLBSN-1 PROD 6/08/13		rkansas, Fayetteville ition Budget Summary Data		Page 315 10:12
udgetary Unit: TREA Treasurer				
	rad Assist Salaries Hrly Wages Studen	t Was Other Comp Fringe Amt Fringe NA	Maintenance To	tal Across
		. ngs viiis vyiiis   11135 niii.   11136 nn		
Co & Cost Center: 0102 02060 TRE	A-TREASURER			
61 677,434 382,397	1,059,831	287,214		1,347,045
Co & Cost Center: 0112 24026 Ins 62	tallment Plan Fees		150,000	150,000
Co & Cost Center: 0112 24027 TRE	A-LATE PAYMENT FEES			
62			445,000	445,000
Co & Cost Center: 0112 24213 TRE	A-RETURNED CHECK FINES			
9.5			5,000	5,000
Fct Cd Contingency Debt Serv E	&G Chg Bk Other Mand Scholarship Utilit	ies SalSumAL	То	talAcross
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR	ies SalSumAL	То	
Fct Cd Contingency Debt Serv Ed Co & Cost Center: 0102 40800 GAG 81		ies SalSumAL	То	
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307	ies SalSumAL	To	7,326,307
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352
Co & Cost Center: 0102 40800 GAG	R-GRADUATE ASSISTANTS-REGULAR 7,326,307  for BU: TREA Treasurer			7,326,307 9,273,352

				***************************************	
PBBLBSN-1 PROD 06/08/13			ansas, Fayetteville		Page 316
***************************************		Fiscal Year: 2014 Posit	ion Budget Summary Data		10:12
Budgetary Unit: TR	I Trademark Licensi	ng			
Fct Cd Classified	Non-Class Grad As:	sist Salaries Hrly Wages Student	Wgs Other Comp Fringe Amt Fringe No	A Maintenance To	talAcross
• • • • • • • • • • • • • • • • • • • •					
Co & Cost Center: (	212 11100 Salaries 8	& Benefits-Licensing			
00	40,000	40,000	10,840	25,000	75,840
				25,000	75,040
Budget Total - all	Cost Centers for BU	: TRLI Trademark Licensing			75,840
			=======================================		
					0,000,000,000,000,000,000,000,000,000

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 317 10:12

Budgetary Unit: TRST Transit Program

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
lo Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12957 Austin, Don	Transit Operations Supe	r 12	41,544					41,54	C.C.
2937 Banks, Jeffrey B.	Institutional Bus Drive		22,264					22,20	
2941 Bartholomew, Doug L.	Institutional Bus Drive		22,264				4	22,20	
4164 Bolstad, Gareth Michael	Institutional Bus Drive		22,264	***************************************	······			22,26	
2955 Cooper, Caleb	Institutional Bus Drive		27,329					27,32	
2951 Cummings, Charles A.	Institutional Bus Drive		27,465					27,46	
12938 Day, Lawrence D	Institutional Bus Drive		27,868					27,86	
2948 Duke, Colton Wade	Institutional Bus Drive		22,264				i	22,20	
2964 Dunn, David A.	Skilled Trades Foreman	12	47,995				1	47,99	
2952 Durrett, Carl	Institutional Bus Drive	*************	26,535					26,53	
2944 Eubanks, Phillip R.	Institutional Bus Drive		25,504				1	25,50	
2965 Evans, Jerry Dale	Skilled Trades Supervis		45,085				4	45,08	
2934 Gillow, Christopher Lee	Institutional Bus Drive		26,535					26,53	
2956 Gonzales, Johnny Lara	Institutional Bus Drive		27,466				1	27,46	
4236 Groom III, Will	Logistics Manager	12	27,062					27,06	
2945 Hadley, Norman S.	Institutional Bus Drive		27,872					27,87	
12946 Haney, Alaric Wayne	Institutional Bus Drive		39,656				1	39,65	
2933 Hilton, Josh R.	Institutional Bus Drive		22,709				1	22,70	
12942 Kulish, Lee C.	Institutional Bus Drive		28,008					28,00	
12950 Maas, Kari Alison	Institutional Bus Drive		25,002				1	25,00	
12954 McCawley Jr., Thomas Edw			22,880 1				1	22,88	
12932 McLeroy, June	Fiscal Support Speciali		28,577					······································	
12947 Parks, Nile D.	Institutional Bus Drive		26,535				1	28,57	
2943 Phillips, Jay	Institutional Bus Drive		27,329				1	26,53	
12935 Robinson, David A.	Institutional Bus Drive		22,709					27,32	
12939 Rost, Richard J.	Institutional Bus Drive		22,264					22,70	
2940 Salgado, Jesus	Institutional Bus Drive		22,264				4	22,26	
12967 Stevens, Shawn Eugene	Skilled Tradesman							22,26	
2959 Stinchcomb Jr., Ross L.	Logistics Manager	12	29,836					29,83	
2962 Tate, Jim L.	Logistics Manager	12	30,747   31,436					30,74	
2961 Tate, Junior	Logistics Manager	12						31,43	
2936 Taylor, Doyle E.	요마일에 주어가면 없다면 하게 하는 아니라 요즘 어느라는 것이 없다.	-	30,476					30,47	
2953 Tinsley, John K.	Institutional Bus Drive		22,264				1	22,26	
2949 Woolsey, Joshua P.	Institutional Bus Drive		27,194				<u></u>	27,19	
2963 VACANT	Institutional Bus Drive Inventory Control Manage		25,314				1	25,31	4
2966 VACANT	HE HELD TO BE NOT THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND OF THE SECOND	12					1		
EZOO YAUANI	Skilled Tradesman	12						29,25	21
	Subtotal - Classifi	ed:	952,516			9		981,767	
			/Dept Budget:			615,347		***************************************	
			et Available:			615,347			
7130 Smith, Gary K.	Project/Program Directo				42,31	more and the second section of the second section	1	-	42,31
.0718 Waddell, Adam	Project/Program Manager	12	57,000		57,00	57,000	1		
	Subtotal - Non-Classifi	ed:	141,622		99,311	99,311 1			42,311

PBBLBSN-1 PROD	***************************************		Univ	ersity of A	rkansas, Fa	yetteville		***************************************		Page 318
06/08/13		Fisca	al Year	: 2014 Pos	ition Budge	t Summary Da	ita			10:12
Budgetary Unit: TRST Transit F	Program									
				1	1,500	200	2011	0.00		223.00
Post No Name	Title		Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
		1						DOITERS		
		Unallocated	d Hard/	Dept Budget	*		1,539			
		Total	1 Budge	t Available			100,850			
	***************************************	All Salarie	es: l	,094,138		99,311	99,311		981,767	42,311
Fct Cd Classified Non-Class	Grad Assist	Salaries H	Hrly Wa	ages Studen	t Wgs Other	Comp Fring	ge Amt Frin	ge NA Mai	ntenance To	talAcross
Co & Cost Center: 0102 03015 1	FDCT_TDANCIT A	LLOCATION								
62	IKSI-IKANSII A	CLUCATION							322,483	322,483
C- • C+ C+ 0000 10100 7										
Co & Cost Center: 0202 18100 7 00 615,347 100,850		716,197	145	5,544 2	5,240 1	10,408 2	12,874		876,055	2,086,318
				di Tinio in manual in in in in in in in in in in in in in			1.8.8.4.9.1			
						***************************************		***************************************		2 222 222
										2,408,801
										2,408,801
Budget Total - all Cost Center								========		2,408,801
					=========	========		========		2,408,801
					=======					2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801
										2,408,801

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 319 10:12

Budgetary Unit: UITS Univ Inform Tech Serv

ost		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars Dollars
					********	#31315T35		
11945 Adams, William L.	Computer Support Specia	1 12	44,170	44,170		44,170	1	
11965 Akerman, Michael	Systems Specialist	12	49,760	201816		331303	Î.	
11963 Barnett, Don	Systems Specialist	12	78,038	78,038		78,038	î .	
12006 Boyster, David Lawrence	Network Support Special	i 12	53,525	53,525		53,525	1	
11932 Brezinski, John Leon	Computer Support Techni		30,661			41.44.22	î	30,661
11901 Burlison, Debbie	Fiscal Support Speciali		33,198	33,198		33,198	i	200000
11907 Byers, Colin	Computer Operator	12	39,473	39,473		39,473	1	
11996 Carrell, Randall	Senior Software Supp An		73,433	571.77			i .	73,433
12008 Chapman, Blake	Security Analyst	12	41,982				i .	41,982
11954 Chapman, John Richard	Computer Support Specia	1 12	36,265	36,265		36,265	i i	was a sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the sure of the
11943 Chyrchel, Sarah Moore	Computer Support Specia	1 12	36,265	36,265		36,265	Í	
11924 Cole II, Steven	Software Support Specia		33,280			27,6275	i	33,280
13816 Cooksey Jr., Will	Software Support Analys		43,843	43,843		43,843	1	
11911 Crothers, Kathleen A.	Computer Operator	12	43,276	43,276		43,276	Î	
11974 Crotser, Christopher	Systems Analyst	12	41,982	41,982		41,982	1	
11909 Danks, Robert Jeffrey	Computer Operator	12	49,359	49,359		49,359	1	
11906 Darden, Kelly Scott	Computer Operator	12	28,983	28,983		28,983	î .	
11993 Davis, Bonnie G.	Senior Software Supp An	a 12	71,404	71,404		71,404	î .	
11995 Davis, Michael E.	Senior Software Supp An	a 12	48,579				1	48,579
11991 Deavens, Lonnie	Systems Analyst	12	51,742	51,742		51,742	i	77,000
11978 Diercouff, Brian Keith	Systems Analyst	12	62,316	62,316		62,316	Î	
11920 Dirgo, Adam P.	Computer Lab Technician	12	23,377			23,377	l	
11976 Duncan, Michael John	Systems Analyst	12	46,920	46,920		46,920	Î.	
11925 Eary, John P.	Software Support Specia	1 12	32,628				i	32,628
11948 Edens, Beverly	Computer Support Specia	1 12	36,265				1	36,265
11912 Edmondson, Allen Clark	Administrative Speciali	s 12	38,538	38,538		38,538	Ì	1004.2021
13836 Estes, Scott K.	Software Support Analys	t 12	48,576	48,576		48,576	î	
11970 Gilstrap, Juana C.	Systems Specialist	12	56,855	56,855		56,855	Ī	
11988 Glasser, Joy	Systems Analyst	12	44,532	44,532		44,532		
11933 Griffin, Erin C.	Computer Support Techni	c 12	32,121	32,121		32,121	i	
11938 Guist, Jered M.	Computer Support Techni	c 12	36,008	36,008		36,008	1	
11931 Harris, John W.	Computer Support Techni	c 12	53,604	53,604		53,604	Î	
11942 Hatcher, Roy E.	Computer Support Specia	1 12	36,265	36,265		36,265	i	
11964 Hefner, Carla	Systems Specialist	12	50,780	50,780		50,780	1	
11944 Henry, Roger Glenn	Computer Support Specia	1 12	44,831	44,831		44,831	ì	
11966 Henslee, Leslie Brandor	Systems Specialist	12	57,058				î .	57,058
11908 Jackson III, John Paul	Computer Operator	12	29,201	29,201		29,201	I	
11955 Kelley, Jon C.	Network Support Analyst	12	34,538	34,538		34,538	İ.	
11981 Knott, Cindy	Systems Analyst	12	53,517	53,517		53,517	1	
12005 Lewis, John T.	Network Support Analyst	12	43,101	43,101		43,101	1	
11915 Lynch, Travis F.	Computer Lab Technician	12	24,023	24,023		24,023	1	
13814 Mathews, Carl	Software Support Analys	t 12	53,249	53,249		53,249	1	
11987 McCollum, Diane Lynn	Systems Analyst	12	50,814			50,814		
11904 McDonald, Mitchell Lee	Computer Operator	12	29,201			29,201		
11969 McDowell, Terry Ray	Systems Specialist	12	50,755			67.777	i .	50,755

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 320 10:12

Budgetary Unit: UITS Univ Inform Tech Serv

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				4444444			********	********	
11982 Miller, Art R.	Systems Analyst	12	41,982	41,982	***************************************	41,982	1		
12000 Moore, Clark W.	Computer Support Speci	al 12	55,440	55,440		55,440	î		
12004 Moore, Devyn	Network Support Analys	t 12	34,538	34,538		34,538			
11951 Morstad, Paul J.	Computer Support Speci	al 12	51,199	51,199		51,199	1		
11903 Moser, Abi	Computer Operator	12	28,415	28,415		28,415	1		
11935 Nichols, Kathy Mar	ie Computer Support Techn	ic 12	39,401	39,401		39,401	1		
11949 Owens, Eva Marie	Computer Support Speci	al 12	44,942	44,942		44,942	1		
11967 Paparo, Joseph Dav.		12	58,509			11,7715	1	58,50	19
11985 Pradhan, Paras	Systems Analyst	12	49,537	49,537		49,537	1	30,3,	
11940 Roberts, Jarvis	Computer Support Techn	ic 12	29,836	29,836		29,836	I		
11968 Roberts, Lane W.	Systems Specialist	12	46,285	46,285		46,285			
11946 Rounsavall, Rachel			36,265	36,265		36,265			
11992 Rowe, Henry	Systems Analyst	12	48,992				1	48,99	99
11977 Salonen, Nick D.	Systems Analyst	12	43,196	43,196		43,196	1	40,77	
11947 Sanders, Darla Kay			22,306			40,170	1	22,30	16
11986 Savage, David Jose		12	64,127				1	64,12	
11979 Schein, Eugenia	Systems Analyst	12	51,196	51,196		51,196		94,11	.,
11953 Seigneur, Leslie G			49,987	49,987		49,987			
11994 Shaw, Mark A.	Senior Software Supp A		75,312	75,312		75,312	I		
11936 Shaw, Stephanie C.	Computer Support Techni		29,836	151012		15,512		29,83	
13813 Sher, Greg	Software Support Analy		39,983	39,983		39,983		27,00	
11980 Smith, Charles R	Systems Analyst	12	72,670	72,670		72,670			
11900 Snellings, Brenda			25,851	25,851		25,851	1		
12358 Speller, Bryon	Systems Specialist	12	51,215	45,377		45,377			
11937 Speller, Lesley	Computer Support Techn		17,586	921311		42/3//		17 5	
11905 Stephens, Phillip (		12	28,415	28,415		28,415		17,58	90
11998 Stephenson, Jacob	Senior Software Supp A		59,221	20,415		20,415		F0 00	
11975 Stowers, David L.	Systems Analyst	12	56,459	56,459	***************************************	56,459		59,22	<u> </u>
13223 Summers, Darrel A.	Systems Analyst	12	49,306	50,459		36,439			
11939 Summitt II, Wilburg		7.5	29,836	29,836		20 974			
12011 Tate, Paulette	Administrative Special:		43,671	43,671		29,836			
11972 Timilsina, Diwakar	Systems Analyst	12	41,982	43,011		43,671		21.00	
11990 Ting, Ling	Systems Analyst	12	51,581	51,581		51,581		41,98	20
14160 Turner, Elon T.	Network Support Special		45,241	45,241					
12010 Villar, Cody Paul	Security Analyst	12	41,982	41,982		45,241 41,982			
13817 Wages, Freddy Charl			55,227	55,227					
11929 Wells, Alesia Ann	Information Systems Ana		37,951	37,951	-11	55,227	<b></b>		
11952 White, Terry Allen	Computer Support Specia		36,265	311751		37,951		7/ 0/	-
11934 Wright, Alicia Mari			17,673					36,26	
11962 Wusnack, Carl Harry		12	75,238	75,238		75 270	L	17,67	3
11941 Yancey, Brenda	Computer Support Techni		49,803	49,803		75,238	0.		
11927 VACANT	Information Systems Ana		47,003	47,803		49,803			
11928 VACANT	Information Systems Ana			62 OFF		60 055	L		
11950 VACANT	Computer Support Specia			42,855		42,855			
12003 VACANT	Network Analyst	12		77 507		** ***			
***** TOROUT	Merwall Vilarast			37,597		37,597			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 321 10:12

Budgetary	Unit:	UITS	Univ	Inform	Tech	Serv
-----------	-------	------	------	--------	------	------

ost			Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12009 \	VACANT	Security Analyst	12		L			L	50,1	92
12007	VACANT	Network Support Special	i 12		47,848		47,848	1		
11989 \	VACANT	Systems Analyst	12		45,258		45,258	î		
11983 \	VACANT	Systems Analyst	12		l			1	50,8	54
11984 \	VACANT	Systems Analyst	12		i			i	46,5	
11999 \		Senior Software Supp An	a 12		İ			Î	69,1	24
11973 \		Systems Analyst	12		45,236	-	45,236	1		
12840 \	VACANT	Systems Specialist	12		45,377		45,377	Î		
14684 \	VACANT	Software Support Specia	1 12					İ		
11914 1		Computer Lab Technician	12		23,552		23,552	1		
11917 \	VACANT	Computer Lab Technician	12					Î		
11918	VACANT	Computer Lab Technician	12		Ì			i.		
11913 \	VACANT	Computer Lab Technician	12					I		
11926 \	VACANT	Software Support Specia	1 12		1			Î		
11923 \	VACANT	Computer Lab Technician	12		23,552		23,552	İ		
11919 \	ACANT	Computer Lab Technician	12		l			I		
11921 V	ACANT	Computer Lab Technician	12					i		
11922 \	ACANT	Computer Lab Technician	12		23,728		23,728	i		
13822 V	ACANT	Fiscal Support Supervis	0 12		41,361		41,361	Ī		***************************************
13812 V	ACANT	Software Support Analys	t 12				0.500.050	i	44,8	24
13815 V	ACANT	Software Support Analys	t 12		Ĺ			i		
		Subtotal - Classifi	ed:	3,826,748	3,297,070		3,297,070		1,062,691	
				/Dept Budget			54,997			
	in a second			et Available			3,352,067			
	Adkins, Susan J.	Assoc. Dir of Univ. Inf		114,377			114,377			
	Bagirimvano, Jeffery	Project/Program Special		56,513	56,513		56,513			
	Barre, Deedee	Project/Program Special		38,531	38,531		38,531			
	Bixby, Paul W.	Project/Program Manager		77,165	77,165		77,165			
	Blagg, Donnie	Project/Program Special		65,431	65,431		65,431			
	Bray, Chris	Instructional Designer	12	67,257	67,257		67,257			
	Prewer, Dennis	Assoc. V Chanc/Univ Inf		185,952	185,952		185,952	l		
as Constitution of the	Brown, Craig A.	Assoc. Dir of Univ. Inf		108,705	108,705		108,705			
	Bruce, David E	Project/Program Manager		76,607			76,607			
	hadbourne, Tim	Project/Program Special		65,766	65,766		65,766	l		
	Owyer, Charles M.	Project/Program Special		70,228	70,228		70,228			
	aulkner, Don	Project/Program Manager		84,255					84,2	55
	ields, Allen	Project/Program Manager		80,320	80,320		80,320	<u> </u>		
	Sardner, Scott McLane	Project/Program Special		56,538			56,538			
	olmirzaie, Akbar	Project/Program Special		72,117	72,117		72,117			
	order, Eric Richard	Project/Program Manager		71,262	71,262		71,262	L		
	reen, Walter F.	Project/Program Manager		83,445	4,240		4,240		79,2	05
	line, Peter	Project/Program Special		68,699	68,699		68,699			
8210 H	Kolleman, Robert	Project/Program Directo	r 12	79,905	79,905	***************************************	79,905	L		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 322 10:12

Budgetary	Unit:	UITS	Univ	Inform	Tech Serv	

ost			Appt	Annual	Hard	Dept Total	Soft Unfunde	d Other BU
No	Name	Title	Term	Salary	Budget	Budget Budget	Dollars Dollars	Dollars
	Johnson, Paula E.	Project/Program Manag		53,882	A CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY O	53,882		
	McCartney, James R	Project/Program Spec		74,301	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon		1 74	,301
	Middleton, Cathleen	Assoc. Dir of Univ.		104,309		104,309	1	
	Neyman, Ron	Assoc. Dir of Univ.		104,741	•	104,741		
	Putt, Randy	Assoc. Dir of Univ.		105,566		105,566	f.	
	Riley, Marie	Project/Program Manag		80,192	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	80,192		
	Smith, Carolyn	Instructional Designe		51,375		51,375	I.	
	Stensaas, Starla A.	Project/Program Speci		65,087		65,087	1	
	Whatley, Dennis M.	Project/Program Manag		66,788			1 66	,788
	Whatley, Tina L.	Assoc, Dir of Univ. 1	2000-20 200	95,473	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	95,473		
	Wimberly, David	Project/Program Direc	THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P	89,541	A LOSE A STATE	89,541	•	
3971	Yeatman, Ross A.	Project/Program Manag	ger 12	72,458	1 72,458	72,458	1	
		Subtotal - Non-Classi	ified:	2,486,786	2,182,237	2,182,237	304,5	49
		Unalloca	ated Hard	/Dept Budget		118,043		
				et Available		2,300,280		
9330	VACANT	Graduate Assistant	12		i	2,000,200	r -	
		All Sala	aries:	6,313,534	5,479,307	5,479,307	1,367,2	40
ct Cd	Classified Non-Class	Grad Assist Salaries	Hrly V	Vages Studen	t Wgs Other C	omp Fringe Amt Fring	e NA Maintenance	TotalAcross
				****** *****				
	ost Center: 0102 04106 S	20 166 1 156 1 16 1 16 1 16 1 16 1 16 1 1	14 12	24.000 7	5 000	47.164	706 600	
51 E	ost Center: 0102 04106 S 213,264	tudent Technology 213,26	54 12	24,000 7	5,000	67,146	704,489	1,183,899
51 Co & Co	213,264 ost Center: 0102 04110 C	213,26 OMP-COMPUTING SERVICES	***************************************		5,000			
51 0 & Co 62	213,264 ost Center: 0102 04110 C 2,922,637 2,058,457	213,26 OMP-COMPUTING SERVICES 4,981,09	94 9	3,396	5,000	1,356,688	704,489	
51 0 & Co 62 71	213,264 ost Center: 0102 04110 C 2,922,637 2,058,457 216,166 241,823	213,26 OMP-COMPUTING SERVICES 4,981,09 457,98	94 9 89	3,396 8,611	5,000			1,183,899
51 0 & Co 62 71	213,264 ost Center: 0102 04110 C 2,922,637 2,058,457	213,26 OMP-COMPUTING SERVICES 4,981,09 457,98	94 9 89	3,396	5,000	1,356,688	3,192,038	1,183,899
51 Co & Co 62 71 Sub:	213,264  ost Center: 0102 04110 CC 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280	213,26 OMP-COMPUTING SERVICES 4,981,09 457,98 5,439,08	94 9 89	3,396 8,611	5,000	1,356,688 124,743	3,192,038 30,428	1,183,899 9,623,216 621,771
51 Co & Co 62 71 Sub:	213,264 ost Center: 0102 04110 C 2,922,637 2,058,457 216,166 241,823	213,26 OMP-COMPUTING SERVICES 4,981,09 457,98 5,439,08	94 9 89	3,396 8,611	5,000	1,356,688 124,743	3,192,038 30,428	1,183,899 9,623,216 621,771 10,244,987
51 Co & Co 62 71 Sub:	213,264  Dist Center: 0102 04110 CC 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280  Dist Center: 0112 04110 CC	213,26  OMP-COMPUTING SERVICES 4,981,05 457,98 5,439,08  omputing Services	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466	1,183,899 9,623,216 621,771
51 60 & Co 62 71 Sub: 60 & Co 62	213,264  ost Center: 0102 04110 CC 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280	213,26  OMP-COMPUTING SERVICES 4,981,05 457,98 5,439,08  omputing Services	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466	1,183,899 9,623,216 621,771 10,244,987
51 Co & Co 62 71 Sub:	213,264  Dist Center: 0102 04110 CC 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280  Dist Center: 0112 04110 CC	213,26  OMP-COMPUTING SERVICES 4,981,05 457,98 5,439,08  omputing Services	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466	1,183,899 9,623,216 621,771 10,244,987
51 62 71 Sub: 60 & Co 62 62 62 63 64 65 65 65 65 65 65 65 65 65 65	213,264  pst Center: 0102 04110 Ct 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280  pst Center: 0112 04110 Ct  pst Center: 0112 04119 Ct	213,26  OMP-COMPUTING SERVICES 4,981,09 457,98 5,439,08  OMPUTING SERVICES  OMPUTING SERVICES	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466 95,000	1,183,899 9,623,216 621,771 10,244,987 95,000
51  Co & Cc 62 71  sub: Co & Cc 62  62  51  Co & Cc 51	213,264  Dist Center: 0102 04110 CC 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280  Dist Center: 0112 04110 CC	213,26  OMP-COMPUTING SERVICES 4,981,09 457,98 5,439,08  OMPUTING SERVICES  OMPUTING SERVICES	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466 95,000	1,183,899 9,623,216 621,771 10,244,987 95,000
51 60 & Co 62 71 50b: 60 & Co 62 51	213,264  pst Center: 0102 04110 Ct 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280  pst Center: 0112 04110 Ct  pst Center: 0112 04119 Ct	213,26  OMP-COMPUTING SERVICES 4,981,09 457,98 5,439,08  OMPUTING SERVICES  OMPUTING SERVICES	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466 95,000	1,183,899 9,623,216 621,771 10,244,987 95,000
51  Co & Cc 62 71  Sub: 62 62 Co & Cc 51  Co & Cc 11	213,264  Dest Center: 0102 04110 Ct 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280  Dest Center: 0112 04110 Ct  Dest Center: 0112 04119 Ct  Dest Center: 0112 04128 St	213,26  OMP-COMPUTING SERVICES 4,981,05 457,98 5,439,08  OMPUTING SERVICES  OMPUTING SERVICES  OMP-GENERAL ACCESS COMP	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466 95,000	1,183,899 9,623,216 621,771 10,244,987 95,000
51  Co & Co 62 71  Co & Co 62  Co & Co 51	213,264  pst Center: 0102 04110 Ct 2,922,637 2,058,457 216,166 241,823 3,138,803 2,300,280  pst Center: 0112 04110 Ct  pst Center: 0112 04119 Ct	213,26  OMP-COMPUTING SERVICES 4,981,05 457,98 5,439,08  OMPUTING SERVICES  OMPUTING SERVICES  OMP-GENERAL ACCESS COMP	94 9 89 83 10	73,396 8,611 2,007	5,000	1,356,688 124,743	3,192,038 30,428 3,222,466 95,000	1,183,899 9,623,216 621,771 10,244,987 95,000 154,012

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 323 10:12
Budgetary Unit: UITS Univ Inform T		
Fct Cd Classified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance T	otalAcross
Co & Cost Center: 0122 90340 Depar	rtmantal Networks	
00	250,000	250,000
Co & Cost Center: 0122 91850 Softw 00	ware Licenses 200,000	200,000
Budget Total - all Cost Centers fo	or BU: UITS Univ Inform Tech Serv	12,493,830

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 324 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: VCFA Vc-Finance & Admin Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13000 Carroll, Lennie Administrative Supp.Supe 12 45,031 45,031 45,031 12999 VACANT Administrative Specialis 12 Subtotal - Classified: 45,031 | 45,031 45,031 | Unallocated Hard/Dept Budget: 3,841 Total Budget Available: 48,872 4288 Freeman, Carie J. Assistant Vice Chancello 12 78,781 | 78,781 78,781 4089 Pederson, Donald O V Chancellor For Finance 12 295,000 | 230,063 230,063 64,937 4065 VACANT Research Associate 1953 VACANT Assoc V Chancellor For F 12 14,710 14,710 Subtotal - Non-Classified: 373,781 | 323,554 323,554 | 64,937 Unallocated Hard/Dept Budget: 106,265 Total Budget Available: 429,819 All Salaries: 418,812 | 368,585 368,585 | 64,937 Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 02010 VCFA-VICE-CHANCELLOR FOR FINANCE & ADM 48,872 61 429,819 478,691 400 129,754 179,232 788,077 Co & Cost Center: 0112 02012 TELE - Facilities Fee 62 117,640 117,640 Co & Cost Center: 0112 02019 Facilities Fee 62 260,428 260,428 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02019 Facilities Fee 5,588,962 169,120 5,758,082 Budget Total - all Cost Centers for BU: VCFA Vc-Finance & Admin 6,924,227 

PBBLBSN-1 PROD 06/08/13	F		versity of Ark ar: 2014 Posit			ata			Page 325 10:12
Budgetary Unit: WORK Workers	Comp Program						***************************************	····	
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13012 Moore, Brooke	HEI Program Coordina	tor 12	41,099	41,099		41,099	I		
1941 Ezell, James Arthur	Subtotal – Class Project/Program Dire		41,099   84,160	41,099 8,414		41,099   8,414	I		75,746
	Subtotal - Non-Class		84,160	8,414		8,414			75,746
	All Sal		125,259	49,513		49,513			75,746
ct Cd Classified Non-Class	** ********* *******	Hrly M	lages Student	Wgs Other (	Comp Frin	ge Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0102 92230 61 41,099 8,41		13				13,418		6,000	68,931
24.0	48.5					13,410		0,000	66,731
Sudget Total - all Cost Cento	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cent:	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cente	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cente	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cents	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cente	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cente	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cente	ers for BU: WORK Workers	Comp Pro	gram						68,931
Budget Total - all Cost Cente	ers for BU: WORK Workers	Comp Pro	gram						68,931

PBBLBSN-1 PROD 06/08/13	Fi		versity of Arr: 2014 Posi			ata			Page 326 10:12
udgetary Unit: CEMB Cell &	Mol Biology								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14045 Ferguson, Camille	Administrative Specia	lis 12	26,683		***************************************		I.	8,00	5 18,678
	Subtotal - Classi	fied:	26,683			T.		8,005	18,678
10643 Ojha, Sohita	Graduate Assistant	12	17,837	17,837		17,837	I .		
10640 VACANT	Senior Graduate Assis	tan 12		20.00		17713.1710	i		
10634 VACANT	Senior Graduate Assis	tan 12	i				i i		
10633 VACANT	Senior Graduate Assis		1				1		
10645 VACANT	Graduate Assistant	12	i						
10870 VACANT	Senior Graduate Assis		i				i .		
	Subtotal - Grad Assist	ants:	17,837	17,837		17,837	***************************************	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	
	line 11 and	tod Used	/Dept Budget:			166 330			
			et Available:			144,739			
	All Sala		44,520 I	17,837		162,576 17,837		8,005	18,678
ct Cd Classified Non-Class			ages Student	Wgs Other (	Comp Frin		e NA Main		alAcross
ct Cd Classified Non-Class  6 & Cost Center: 0102 04038			ages Student	Wgs Other (	Comp Frin				167,615
o & Cost Center: 0102 04038 12 udget Total - all Cost Cent	Cell & Molecular Biology 162,576 162,57	6 ol Biolo	gy			5.039			167,615
co & Cost Center: 0102 04038	Cell & Molecular Biology 162,576 162,57	6 ol Biolo	gy			5.039			167,615
co & Cost Center: 0102 04038	Cell & Molecular Biology 162,576 162,57	6 ol Biolo	gy			5.039			167,615
o & Cost Center: 0102 04038	Cell & Molecular Biology 162,576 162,57	6 ol Biolo	gy			5.039			167,615
o & Cost Center: 0102 04038	Cell & Molecular Biology 162,576 162,57	6 ol Biolo	gy			5.039			167,615
co & Cost Center: 0102 04038	Cell & Molecular Biology 162,576 162,57	6 ol Biolo	gy			5.039			167,615

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 327
6/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: GADM Grad/Intl Ad	mn	
ct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance To	otalAcross
o & Cost Center: 0112 04010 Int'	1 Admission Application Fees	
51	8,500	8,500
udget Total - all Cost Centers f	CON PUL CARM Conditata Adem	
	Or BU: GADM Grad/Intl Admi	8,500
		***************************************

BBLSN-1 PROD  University of Arkansas, Fayatteville Fiscal Year: 2014 Position Budget Summary Data  udgetary Unit: SAGR Ga-Graduate  ct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  o & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT  81  o & Cost Center: 0102 40971 Graduate School Tuition and Fee Support 81  of SCOST Center: 0102 40971 Graduate School Tuition and Fee Support 81  udget Total - all Cost Centers for BU: GAGR Ga-Graduate	Page 328 10:12 otalAcross 353,904 572,301 926,205
ct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  0 & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT  81	353,904 572,301
o & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT  81  353,904  o & Cost Center: 0102 40971 Graduate School Tuition and Fee Support 81  572,301  udget Total - all Cost Centers for BU: GAGR Ga-Graduate	353,904 572,301
o & Cost Center: 0102 40970 GAGR-GRANT TUITION AND FEE SUPPORT  81	572,301 926,205
o & Cost Center: 0102 40971 Graduate School Tuition and Fee Support 81 572,301  udget Total - all Cost Centers for BU: GAGR Ga-Graduate	572,301 926,205
	926,205
	926,205
	926,205
	***************************************

	71 72	Summary Data	Page 329 10:12 TotalAcross 682,071 410,872
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship  Co & Cost Center: 0102 04025 GAGR-DOCTORAL FELLOWSHIPS  81 682,07  Co & Cost Center: 0102 40720 GAGR-GRADUATE MINORITY SCHOLARSHIP 81 410,87	71 72		682,071
Co & Cost Center: 0102 04025 GAGR-DOCTORAL FELLOWSHIPS  81 682,07 Co & Cost Center: 0102 40720 GAGR-GRADUATE MINORITY SCHOLARSHIP 81 410,87	71 72		682,071
Co & Cost Center: 0102 04025 GAGR-DOCTORAL FELLOWSHIPS  81 682,07 Co & Cost Center: 0102 40720 GAGR-GRADUATE MINORITY SCHOLARSHIP 81 410,87	71 72		682,071
Co & Cost Center: 0102 40720 GAGR-GRADUATE MINORITY SCHOLARSHIP 81 410,8	72		
81 410,83  Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships			410,872
Budget Total - all Cost Centers for BU: GFEL Graduate Fellowships	=======================================		
			1,092,943
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	***************************************		

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 330 10:12

Budgetary Unit: GRAD Graduate School

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		***************************************							
2727 Bachelor, Michelle Lee	Administrative Special		19,232	19,232		19,232	1		
2132 Byers, Paul Alan	Computer Support Speci	1 12	46,616	46,616		46,616	1		
2145 Clay, Stacey A.	Administrative Analyst	12	30,661	30,661		30,661	1		
3809 Cunningham, Catherine L	y HEI Program Coordinato	12	32,433	32,433		32,433	1		
2141 Dickey, Kinsey	Administrative Special	is 12	21,827	11,132		11,132		11,132	
4254 Dorman, Andrew	Website Developer	12	34,538	34,538		34,538	,	37.677	
4045 Ferguson, Camille	Administrative Special	s 12	26,683	5,337		5,337	1		21,34
2146 Fisher, Terri M.	Administrative Analyst	12	33,572	33,572		33,572	i		
4184 Kohnke Wald, Jennifer	Administrative Analyst	12	29,836	29,836		29,836	î		
.2136 Lackey, Beverly	Admissions Analyst	12	22,880	22,880		22,880	1		
2147 Lasner, Paula	Administrative Analyst	12	35,851	35,851		35,851	i		
2134 London, Kimberly D.	Admissions Analyst	12	22,709	11,354		11,354			11,35
2140 Marshall, Leigh A.	Administrative Special		22,264	22,264		22,264	1		11132
2133 Miller, Mike	Admissions Analyst	12	22,880	22,880		22,880			
2144 Rau, Michael D.	Administrative Supp.Su		30,626	30,626		30,626	1		
2143 Reigh, Sedivy S.	Administrative Supp.Su	*****************	28,224	28,224			1		
4640 Serio, Chris	Admissions Analyst Sup		25,355	20,224		28,224			10 11
2135 VACANT	Admissions Analyst	12	20,300	437		244	1	22.22	25,35
				497	***************************************	437	k	21,827	
Sees Section (afficient	Subtotal - Classif		486,187	417,873		417,873		32,959	58,056
1274 Anderson, Karl E.	Project/Program Specia	i 12	41,100	41,100		41,100	L		3077.083
9617 Byram, Susan Glenn	Project/Program Specia:		46,400	7,818		7,818	1	38,582	
0119 Cook, Diane L.	Project/Program Specia:	i 12	59,887	59,887		59,887	ì	(50/000	
9092 Dowe Jr, Alfred Thomas	Project/Program Special	i 12	38,440	38,440		38,440	i		
4625 Erwin, Melissa Jean	Project/Program Direct	r 12	88,023	88,023		88,023	1	***************************************	***************************************
8522 Franklin, Cassie E.	Asst To The Dean	12	54,805	54,805		54,805			
9615 Hartwell, Vicky Lynn	Project/Program Specia:	i 12	60,555	60,555		60,555			
3800 Koski, Patricia R	Associate Dean	12	116,017	116,017		116,017	***************************************	***************************************	
0435 McCraw, Cassandra L.	Project/Program Specia:	i 12	33,504	33,504		33,504			
3688 Mirdamadi, Yassaman	Project/Program Specia:		64,855					9,619	55,23
8171 Mosesso, Lynn	Project/Program Directo		83,530	83,530	***************************************	83,530	!	7,017	22,23
9091 Newton, Shani Farr	Project/Program Special		44,710	5,588		5,588			39,12
3356 Shields, Todd G.	Dean	12	181,613	163,452		163,452		10.161	
9050 Suggs, LeAnn	Project/Program Special		47,409	47,409		47,409	l	18,161	
989 Teddleton, Joni L.	Project/Program Special		36,834	36,834					
9616 VACANT	Project/Program Special		30,034	30,034		36,834		F2 (20	
			b		***************************************		I	52,620	
	Subtotal - Non-Classif	ed:	997,682	836,962		836,962		118,982	94,358
	Unallocate	d Hard	/Dept Budget:			79,219			
	Tota		et Available:			916,181			
9117 Gramlich, William Lukas	Graduate Assistant	12	12,656					12,656	
0741 Jackson, Casey Lin	Graduate Assistant	12	13,233	6,214		6,214	l	7,019	
1754 Marino, Alexander J.	Graduate Assistant	12	13,233			4,214	1	13,233	
0584 Marnocha, Cassandra Lee			,					10,200	

06/08/13	Etaa		iversity of A						Page 331
	FISC	a1 165	er: 2014 Pos	ition Budge	t Summary L	Jata			10:12
Budgetary Unit: GRAD Gradu	late School								***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			*******						
10583 Mickol, Rebecca Lyn	ne Senior Graduate Assista	n 12	20,667	1					
10582 Sheehan, Ryan Chris	tophe Senior Graduate Assista		15,500	i			i i		
10839 Sinha, Navita	Senior Graduate Assista		20,667	ř			1		
11207 VACANT	Senior Graduate Assista			ſ.					
10836 VACANT	Senior Graduate Assista			ì			i i		
289 VACANT	Senior Graduate Assista						1		
306 VACANT	Senior Graduate Assista			ľ			1	***************************************	
	Subtotal - Grad Assistan	ts:	116,623	6,214		6,214		32,908	
						***************************************		<u>9-1,7,9,9</u>	
			/Dept Budget			9,419			
			et Available			15,633			
	All Salari	es:	1,600,492	1,261,049		1,261,049		184,849	152,414
Fot Cd Classified Was Ci-			Anna Anna		A 2 2 12 1	THE RESERVE			
LAT AN CTASSILLER MOU-CTA	ss Grad Assist Salaries	HLTA M	ages Studen	t was Other	Comp Frin	ige Amt Frin	ge NA Main	tenance To	talAcross
Co & Cost Center: 0102 040;	20 CDAR ORABILATE COURSE								
44 417,075 916	,181 15,633 1,349,687					362,013		357,458	2,069,158
Co & Coot Contant 0102 000	OF THE DOCTORAL THESE								
Co & Cost Center: 0102 040;	23 THES-DOCTORAL THESIS								
44								5,000	5,000
	and the first of the first of								
	42 Grad Dean Support								
Co & Cost Center: 0102 0404	42 Grad Dean Support	***************************************					<u> </u>	15,000	15,000
	42 Grad Dean Support	***************************************						15,000	15,000
	42 Grad Dean Support	***************************************						15,000	15,000
	42 Grad Dean Support							15,000	15,000
Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool	=						2 089 159
84 Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool	=						2 089 159
844 Budget Total - all Cost Cer		chool							2 089 159
8udget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
44  Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool				=======================================			2 089 159
844 Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool				=======================================			2 089 159
8udget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool				=======================================			2 089 159
8udget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
8udget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
844 Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
8udget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
844 Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
44  Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
844 Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
44  Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
8udget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
844 Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159
844 Budget Total - all Cost Cer	nters for BU: GRAD Graduate S	chool							2 089 159

06/08/13	1 PROD			lversity of Ar			Data			Page 332 10:12
Budgetary	y Unit: GREC Graduate	Recruitment								
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No.	Name	Title	Term	Salary	Budget 	Budget	Budget	Dollars	Dollars	Dollars
9091 No	ewton, Shani Farr	Project/Pro	gram Speciali 12	44,710	39,122	·	39,122	2 1		5,588
		Subtotal -	Non-Classified: All Salaries:	44,710   44,710	39,122 39,122	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	39,122 39,122		***************************************	5,588 5,588
ct Cd C	lassified Non-Class	Grad Assist	Salaries Hrly W	Vages Student	Wgs Other	Comp Frin	nge Amt Frin	nge NA Main	tenance To	talAcross
o & Cost	t Center: 0102 03981 D	iversity						2303046 0463	22072203 03	
44	39,122		39,122				10,602		16,538	66,262
Co & Cost	t Center: 0102 04031 I	nternational	Recruitment	***************************************					43,117	43,117
o & Cost	t Center: 0102 04032 D	octoral Candi	date Visit Fund		***************************************				20,000	20,000
0 & Cost	t Center: 0102 04043 C	arver Project							11,000	11,000
44 udget To	t Center: 0102 04043 C	s for BU: GRE	C Graduate Recruit							140,379
44 Judget To	otal - all Cost Center	s for BU: GRE	C Graduate Recruit							140,379
44 udget To	otal - all Cost Center	s for BU: GRE	C Graduate Recruit							140,379
44 Budget To	otal - all Cost Center	s for BU: GRE	C Graduate Recruit							140,379
44 udget To	otal - all Cost Center	s for BU: GRE	C Graduate Recruit							140,379
44 udget To	otal - all Cost Center	s for BU: GRE	C Graduate Recruit							140,379
44 udget To	otal - all Cost Center	s for BU: GRE	C Graduate Recruit							140,379

PBBLBSN-1 PROD 06/08/13			F1		iversity of A ar: 2014 Pos			ata			Page 333 10:12
Budgetary Unit: GSPR	GRAD Special	Spon Pro	1e								
	ONAD SPECIAL	Spon Proj	,,,								
Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					***************************************						
14311 Gamboa, Patrio	cia P	roject/Pro	ogram Speci	ali 12	46,575	1			1 46,57	5	
	S	ubtotal -	Non-Classi	fied:	46,575				46,575		
			All Sala	ries:	46,575				46,575		
Fct Cd Classified No	on-Class Gr	ad Assist	Salaries	Hrly W	lages Studen	t Wgs Other	Comp Frin	ge Amt Fri	nge NA Main	tenance To	talAcross
	********* **										
Co & Cost Center: 011	12 04044 ISP	Mgmt Fee									
51										18,000	18,000
Co & Cost Center: 01)	12 04068 ISP	Programmin	g Fee								
51					***************************************					28,350	28,350
ludget Total - all Co	ost Centers f	or BU: GSF	PR GRAD Spec	cial Spo	on Progs	========	=======				46,350 ======
Budget Total - all Co	ost Centers f	or BU: GSF	R GRAD Spe	cial Spo	on Progs						46,350
Budget Total - all Co	ost Centers f	or BU: GSF	PR GRAD Spe	cial Spo	on Progs						46,350 =====
Budget Total - all Co	ost Centers f	or BU: GSF	PR GRAD Spec	cial Spo	on Progs						46,350
Budget Total - all Co	ost Centers f	or BU: GSF	PR GRAD Spe	cial Spo	on Progs						46,350
Budget Total - all C	ost Centers f	or BU: GSF	PR GRAD Spe	cial Spo	on Progs						46,350
Budget Total - all Co	ost Centers f	or BU: GSF	PR GRAD Spe	Sial Spo	on Progs						46,350
Budget Total - all Co	ost Centers f	or BU: GSF	PR GRAD Spe	sial Spo	on Progs						46,350
Budget Total - all C	ost Centers f	or BU: GSF	PR GRAD Spe	cial Spo	on Progs						46,350
Budget Total - all Co	ost Centers f	or BU: GSF	PR GRAD Spe	cial Spo	on Progs						46,350
Budget Total - all C	ost Centers f	or BU: GSF	PR GRAD Spec	cial Spo	on Progs						46,350
Budget Total - all C	ost Centers f	or BU: GSF	PR GRAD Special Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contr	sial Spo	on Progs						46,350
Budget Total - all C	ost Centers f.	or BU: GSF	PR GRAD Spe	cial Spo	on Progs						46,350
Budget Total - all C	ost Centers f	or BU: GSF	PR GRAD Spe	cial Spo	on Progs						46,350
Budget Total - all C	ost Centers f	or Bu: GSF	PR GRAD Special Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contr	cial Spo	on Progs						46,350
Budget Total - all C	ost Centers f.	or Bu: GSF	PR GRAD Special Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contr	cial Spo	on Progs						46,350
Budget Total - all C	ost Centers f.	or Bu: GSF	PR GRAD Special Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contr	Sial Spo	on Progs						46,350

PBBLBSN-1 06/08/13	PROD			versity of Arr: 2014 Posi			ata			Page 334 10:12
Budgetary	Unit: GSSP Grad Spon	Std Pgrms								
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14086 Lui	cas, Lynne Marie	Fiscal Support Spe	cialis 12	25,967				1 25,96	7	
		Subtotal - Cla	assified:	25,967				25,967		
9747 Flo	ores Passmore, Gloria			51,729				1 51,72	9	
		Subtotal - Non-Cla	ssified:	51,729				51,729		
			Salaries:	77,696				77,696		
F-+ C4 C1						2000			ALL NOTES	
Fet Ca CI	assified Non-Class	Grad Assist Salari	les Hrly W	ages Student	Wgs Other	Comp Frin	ge Amt Fri	nge NA Main	tenance To	talAcross
			2000 500055	00000 0000000						
	Center: 0112 03975 Sp	onsored Student Pro	grams							
44									120,000	120,000
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms		=======	=========		========	120,000
Budget Tot	al - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms		========	=======================================		=========	
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms	========					
Budget Tol	al - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms	=======		=======		=======	
Budget Tol	al - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget Tot	al - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget Tot	al - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms .						
Budget To	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget To	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget To	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms .						
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget To	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms .						
Budget To!	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget To	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget To!	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget To!	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	PMS						
Budget To	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						
Budget Tot	tal - all Cost Centers	s for BU: GSSP Grad	Spon Std Pg	rms						

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 335 10:12

ost			Appt	Annual	Head	D	****		11 2 11 1	211
No	Name	Title	Term	Salarv	Hard Budget	Dept	Total	Soft	Unfunded	Other BU
				Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
2365	Bagirimvano, Namiko	HEI Program Coordina	ator 12	31,327		71 707	71 707			
	VACANT	HEI Program Coordina		31,321		31,327	31,327			
	VACANT	Administrative Spec								
	VACANT	Administrative Spec				22,264	22,264		26,3	53
	210-1019	Hamanastratare speed				22,204	22,264			
		Subtotal - Class	sified:	31,327		53,591	53,591		26,353	
		Unallo	nated Hand	/Dept Budget:			15 611			
				et Available:			15,411			
9751	Freeman, Michael C.	Project/Program Mana		69,657	69,657		69,002			
	Johnston, Audra Dawn	Student Development		44,168	44,168		69,657			
	Luhn, Jessica L.	Project/Program Spec			30,241	E 212	44,168			
	Smith, Cynthia Jane	Project/Program Spec	riali 12	32,374	830	5,614 31,544	35,855			
	VACANT	Project/Program Spec		321314	29,458	31,544	32,374		2.4	
	VACANT	Student Development			47,458		29,458		6,40	
	-LLAXLALLI	SCOUGHT DEVELOPMENT	Spec Ic	I				L	37,9	74
		Subtotal - Non-Class	sified:	182,054 [	174,354	37,158	211,512		44,437	
***************************************		Unallo	ated Hard	/Dept Budget:			43,264			
				et Available:			254,776			
	Boudhoum, Mohamed	Graduate Assistant	9	8,323	225	8,098	8,323	0		
4617	Rodriguez Peralta, Mass	i Graduate Assistant	9	8,543	220	8,323	8,543	l		
1637	Salmo, Elizabeth A.	Graduate Assistant	9	9,000	722	24420				
		Subtotal - Grad Assis	stants:	25,866	445	16,421	16,866			
		linal loc	ated Hard	/Dept Budget:			ć 100			
***************************************				et Available:			6,120			
		All Sal		239,247	174,799	107,170	22,986		70,790	
ct Cd i	Classified Non-Class	Grad Assist Salaries	Hrly W	lages Student	Was Other C	omn Eninge	Amt Ening	NA Wata	tenance Tot	-14
								NA MAIN	tenance 101	Talacross
o & Co:	st Center: 0102 03100 G	SS-INTERNATIONAL PROG	RAMS		***************************************	***************************************		***************************************		
51	69,657	69,6				1	8,877			88,534
o & Co:	st Center: 0102 03101 Re	tention								
51	00 00 00 00 00 00 00 00 00 00 00 00 00		45				13			458
				***************************************						496
	st Center: 0102 03102 Co									
51	830		130				224			1,054
0 & Co:	st Center: 0102 03103 Co	mpliance								
51	103,867	103,8	67			2	8,147			132,014
							U/47/			1321014

6/08/13			Fisca		f Arkansas, Fay Position Budget			Page 336 10:12
udgetary Unit: ISS	Intl Student	s & Scholars						
ct Cd Classified No	on-Class Gr	ad Assist Sal	aries H	rly Wages Stu	dent Wgs Other (	Comp Fringe Amt Fringe NA	A Maintenance To	otalAcross
o & Cost Center: 011	2 24009 Inte	rnational Grad	uate Orie	ntation Fee				
51 Co & Cost Center: 011	2 24010 TREA	- INTERNATIONAL	STUDENT	EEES-GDADHATE			7,500	7,500
51	45,170	22,541	67,711	15,756	15,730	14,152	16,651	130,000
Co & Cost Center: 011 51	2 24011 TREA	-INTERNATIONAL	STUDENT	FEES-LAW			400	400
Co & Cost Center: 011	2 24012 TREA	-INTERNATIONAL	STUDENT	FEES-UNDERGRA			37.5	7.53
51 53,645	35,252		88,897			24,091	2,012	115,000
Co & Cost Center: 037 51 15,357	2 80354 Cult	ural Programmi	ng-Visiti 15,357	ng Students		4,161	5,481	24,999
								15,000,000

PBBLBSN-1 PROD 06/08/13			lversity of Ar			ata	**************************************		Page 337 10:12
Budgetary Unit: PASS Program A	ssessment								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
10024 Warnock, William K.	Project/Pro	gram Director 12	84,898	84,898		84,89	8		
	Subtotal -	Non-Classified: All Salaries:	84,898   84,898	84,898 84,898	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	84,898 84,898			
Fct Cd Classified Non-Class	Grad Assist	Salaries Hrly V		Wgs Other			nge NA Mair		talAcross
Co & Cost Center: 0102 03969 P									
44 84,898		84,898				23,007		46,332	154,237

BBLBSN-1 PROD 6/08/13	F		versity of Ar r: 2014 Posi		etteville Summary Data			Page 338 10:12
udgetary Unit: PUBP Public Po	olicy							
ost		Appt	Annual	Hard	Dept Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget Budget	Dollars	***************************************	Dollars
4045 Ferguson, Camille	Administrative Specia	lis 12	26,683			1	13,341	13,342
	Subtotal - Classi	fied:	26,683		L		13,341	13,342
	Unalloca	ted Hard	/Dept Budget:		14,084			
	To	tal Budg	et Available:		14,084			
Illi6 Hunt, Valerie H.	Assistant Professor	9	64,257	64,257	64,257	1		
	Subtotal - Non-Class		64,257	64,257	64,257 [			
.0745 Chand, Daniel	Graduate Assistant	12	17,421	7,988				9,433
10743 Crandall, Amanda B.	Graduate Assistant	12	17,421	17,421	17,421			
0742 Flanigan, Michael	Graduate Assistant	12	17,421	17,421	17,421			
10744 Gergerich, Erika M. 9869 Lisnic, Rodica	Graduate Assistant	12	17,421	17,421	17,421	,		
	Graduate Assistant		17,421	17,421	17,421			0 /77
10746 Overacker, Tammy I. 9133 Smith, Everrett	Graduate Assistant Graduate Assistant	12 12	17,421	7,988 17,421	7,988			9,433
1151 VACANT	Graduate Assistant Graduate Assistant	9	17,421	17,421	17,421	i		
	Subtotal - Grad Assist	ants:	121,947	103,081	103,081		·····	18,866
	Unalloca	ted Hard	/Dept Budget:		3,336			
	To	tal Budg	et Available:		106,417			
	All Sala	ries:	212,887	167,338	167,338		13,341	32,208
t Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe Amt Fring	e NA Main	tenance Tota	lAcross
& Cost Center: 0102 03978 F	Public Policy							
44 14,084 64,257	7 106,417 184,75	58			29,828			214,586
t Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schola	rship Utiliti	es SalSum	AL			lAcross
& Cost Center: 0102 03978 F	Public Policy				** 110			4.5544
.44					33,119			33,119
	for Bill Bills School							~~~
idget Total - all Cost Center								247,705
								A STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STA

No   Name	No Name   Title   Term   Salary   Budget   Budget   Budget   Dollars   Dollars   Dollars	06/08/13	Fisc		lversity of Ar ar: 2014 Posi			a			Page 339 10:12
No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars    12834 Lowe, Jinny L.	No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars    12834 Lowe, Jinny L.   Administrative Specialis   12   25,773     25,773     25,773     21,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,773     22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,774   22,	udgetary Unit: STAB Office of	f Study Abroad								
12834 Lowe, Jinny L.   Administrative Specialis   12   25,773   25,773   25,773   12836 Malloy, Sarah L.   HEI Program Coordinator   12   31,327   31,327   31,327   31,327   12835 McKinney, Virginia Kaye   Administrative Specialis   12   22,264   22,264   22,264   22,264   12835 McKinney, Virginia Kaye   Administrative Specialis   12   22,264   22,264   22,264   12835 McX, Laura   HEI Program Coordinator   12   35,150   35,150   35,150	12834   Lowe, Jinny L.	Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
12836 Malloy, Sarah L.	12856 Malloy, Sarah L.		Title	Term	Salary	Budget	Budget		Dollars	Dollars	Dollars
12833 McKinney, Virginia Kaye   Administrative Specialis   12   22,264     22,264     22,264     22,264     12835 Moix, Laura   HEI Program Coordinator   12   35,150     35,150     35,150	12835 McKinney, Virginia Kaye	12836 Malloy, Sarah L.	HEI Program Coordinator	12	31,327	31,327		31,327	i		
12835 Moix, Laura HEI Program Coordinator 12 35,150   35,150   35,150    Subtotal - Classified: 145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841	Subtotal - Classified:   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841   145,841				and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s						
7195 Long, DeDe	7195 Long, DeDe				8 To 1 C 6 6 A 1	2000 8 55					
Subtotal - Non-Classified: 58,286   58,286   58,286   9,997    Subtotal - Grad Assistant	Subtotal - Non-Classified: 58,286   58,286   58,286   9,997  Subtotal - Grad Assistant 9 10,275   278 278   9,997  Subtotal - Grad Assistants: 10,275   278 278   9,997  All Salaries: 214,402   204,405 204,405   9,997  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC 44 145,841 58,286 278 204,405 55,327 11,337 271,069  Co & Cost Center: 0372 80306 Study Abroad Programs 12 15,000 15,000	7105 Land Dan								***************************************	
10557 Henderson, Mary Katherin Graduate Assistant 9 10,275   278   278   9,997  Subtotal - Grad Assistants: 10,275   278   278   9,997  All Salaries: 214,402   204,405   204,405   9,997  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC  44 145,841 58,286 278 204,405 55,327 11,337 271,069	10557 Henderson, Mary Katherin Graduate Assistant 9 10,275   278 278   9,997  Subtotal - Grad Assistants: 10,275   278 278   9,997  All Salaries: 214,402   204,405 204,405   9,997  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC 44 145,841 58,286 278 204,405 55,327 11,337 271,069  Co & Cost Center: 0372 80306 Study Abroad Programs 12 15,000 15,000	7195 Long, Debe	Project/Program Manager	12	50,200	58,286		58,286			
10557 Henderson, Mary Katherin Graduate Assistant 9 10,275   278   278   9,997  Subtotal - Grad Assistants: 10,275   278   278   9,997  All Salaries: 214,402   204,405   204,405   9,997  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC  44 145,841 58,286 278 204,405 55,327 11,337 271,069	10557 Henderson, Mary Katherin Graduate Assistant 9 10,275   278 278   9,997  Subtotal - Grad Assistants: 10,275   278 278   9,997  All Salaries: 214,402   204,405 204,405   9,997  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC 44 145,841 58,286 278 204,405 55,327 11,337 271,069  Co & Cost Center: 0372 80306 Study Abroad Programs 12 15,000 15,000		Subtotal - Non-Classifi	ed:	58,286	58,286		58,286			
All Salaries: 214,402   204,405   204,405   9,997  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC 44 145,841 58,286 278 204,405 55,327 11,337 271,065  Co & Cost Center: 0372 80306 Study Abroad Programs	All Salaries: 214,402   204,405   204,405   9,997  Fet Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC 44 145,841 58,286 278 204,405 55,327 11,337 271,069  Co & Cost Center: 0372 80306 Study Abroad Programs 12 15,000 15,000	10557 Henderson, Mary Katheri							l.	9,9	97
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC 44 145,841 58,286 278 204,405 55,327 11,337 271,065  Co & Cost Center: 0372 80306 Study Abroad Programs	Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 12998 ARSC-FIIR-STUDY ABROAD/INTERNATIONAL EXC 44 145,841 58,286 278 204,405 55,327 11,337 271,069  Co & Cost Center: 0372 80306 Study Abroad Programs 12 15,000 15,000										
				ERNATI	ONAL EXC	*	5	5,327		11,337	271,069
		44 145,841 58,286 Co & Cost Center: 0372 80306 S	5 278 204,405	ERNATI	ONAL EXC	* -	5	5,327			271,069 15,000
		44 145,841 58,286  Co & Cost Center: 0372 80306 S 12  Budget Total - all Cost Center	Study Abroad Programs  The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the stat	Study	Abroad					15,000	15,000 286,069
		44 145,841 58,286  Co & Cost Center: 0372 80306 S 12  Budget Total - all Cost Center	Study Abroad Programs  The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the stat	Study	Abroad					15,000	15,000 286,069
		44 145,841 58,286  Co & Cost Center: 0372 80306 S 12  Budget Total - all Cost Center	Study Abroad Programs  The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the stat	Study	Abroad					15,000	15,000 286,069

	Fisc		versity of Ark r: 2014 Posit			a			Page 340 10:12
udgetary Unit: TEST Testing	Services		***************************************						
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13360 Krone II, Thomas E.	Administrative Speciali	s 12	19,232			***************************************	I	19,23	32
13361 London, Heather M.	Administrative Speciali	s 12	19,232					19,23	
12064 London, Jacob R	Computer Support Techni	c 12	29,836		26,687	26,687	Ĺ	3,10	19
	Subtotal - Classifi	ed:	68,300		26,687	26,687		41,613	
	Unallocate	d Hard	/Dept Budget:			52,313			
12 255 made in the subsection			et Available:			79,000			
3688 Mirdamadi, Yassaman	Project/Program Special	1 12	64,855 ]	39,003	16,233	55,236	L		9,619
	Subtotal - Non-Classifi	ed:	64,855	39,003	16,233	55,236			9,619
			/Dept Budget:			2,767		***************************************	
			et Available:	22.00		58,003		14 100	
,	All Salari	es:	133,155	39,003	42,920	81,923		41,613	9,619
co & Cost Center: 0102 03951 51 39,00					1	0,569			49,572
Co & Cost Center: 0122 90280	Testing Services								
00 79,000 19,000		3	6,000 5,	500	2	9,208		09,792	278,500
								***************************************	·
udget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Sudget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Sudget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Budget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
3udget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Judget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Oudget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Budget Total - all Cost Center	rs for BU: TEST Testing Se	rvices							328,072
Sudget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Budget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072
Sudget Total - all Cost Cente	rs for BU: TEST Testing Se	rvices							328,072

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 341 10:12

ost		Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
o Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	***************								
3419 Achhireddy, Rani Lynn	HEI Program Coordinato	r 12	30,713	31,120		31,120	I		
3421 Luchkina, Claire Marie	HEI Program Coordinato		31,327	31,327		31,327			
3414 Zachary, Michael	Computer Support Techn		37,378	37,378		37,378			
3416 VACANT	Administrative Supp.Su		I I	27,062		27,062	l		
	Subtotal - Classif	ied:	99,418	126,887		126,887			
	Upallagat	ad Hand	/Dept Budget:			(2 F0F			
			et Available:			62,505			
14187 Augustine-Robinson, Rey			43,256 I	43,256		189,392 43,256			
14646 Carter, Kelly Marie	Project/Program Specia		53,000	53,000		53,000			
2799 Curlee, Kendall A.	Project/Program Specia		59,039	59,039		59,039			
3010 Fung, Pak F.	Project/Program Specia		55,147	55,147		55,147	L		
6116 Gattis, Carol Schubert		12	153,110	156,625		156,625			
4327 Lynes, Maribeth	Project/Program Manage		70,060	70,060		70,060			
9622 McMath, Bob	Dean	12	251,638	220,537		220,537	L	31,10	Y7
8545 Ritterbush, Stephen	Project/Program Specia		56,000 1	56,000		56,000		31,11	
14651 VACANT	Project/Program Manage	12				56,000	<u> </u>	***************************************	
	Subtotal - Non-Classif	ied:	741,250	713,664		713,664		31,101	
	Unallocat	ed Hard	/Dept Budget:			74,350			
		al Budg	et Available:			788,014			
914 Hodge, Chelsea Elizabet	th Graduate Assistant	9	9,000			2011	1	9,00	0
9676 Pittman, Noah Aaron	Graduate Assistant	12	18,000				ĺ	18,00	0
6707 VACANT	Graduate Assistant	9	1				i		
9592 VACANT	Graduate Assistant	9	ì				Ĺ		
	Subtotal - Grad Assista	nts:	27,000			- 1		27,000	
	Unallocat	ed Hard	/Dept Budget:			275,080			
	Tota	al Budg	et Available:			275,080			
	All Salar	ies:	867,668	840,551		840,551		58,101	
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other (	Comp Frin	ge Amt Fring	e NA Main	tenance Tot	alAcross
o & Cost Center: 0102 04160 H	Honors College Dean's Off	ice							
44 189,392 475,474			***************************************			180,178		117,290	962,334
o & Cost Center: 0102 04161 H	onors College Recruitment								
51 126,060						35,259		45,000	241,710

BBLBSN-1 PROD 6/08/13		rsity of Arkansas, Fayetteville 2014 Position Budget Summary Data		Page 342 10:12
Budgetary Unit: HNRC Honors Co	llege			
ct Cd Classified Non-Class	Grad Assist Salaries Hrly Wage	es Student Wgs Other Comp Fringe Amt	Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0102 04163 I	nstructional Support			
11 127,441 Co & Cost Center: 0102 04164 C		41,966		409,096
17			50,000	50,000
Co & Cost Center: 0102 04168 H 51 59,039		15,999	10,000	85,038
Co & Cost Center: 0102 04170 H 51	onors College Special Projects		25,000	25,000
Co & Cost Center: 0102 04171 H	onors College K-12 Initiatives		15,000	15,000
51			80,000	1,868,178
51 Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178
51 Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178
51 Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178
51 Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178
51 Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178
Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178
51 Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178
51 Budget Total - all Cost Center	s for BU: HNRC Honors College			1,868,178

FY-14 0102 BUDGET BASE - FINAL TOTALS

BU	Cost Center	Cost Center Description	Classified	N/C	GA	SalSumAL	Total Salaries	Wages	Student Wages	Other Comp	Fringes	Maintenance	Total Budget
SCHOO	DL OF LAW												
LAW	17010 11	Law School-On-Campus Cr Instruc	201,373	2,300,000	0	0	2,501,373	0	0	0	677,872	0	3,179,245
LAW	17015 11	Law Legal Clinic	0	292,000	0	0	292,000	0	0	0	79,132	0	371,132
LAW	17017 11	Summer Instruction Salaries	0	80,000	0	0	80,000	0	0	0	21,680	0	101,680
LAW	17010 12	Law School-Instructional Support	0	0	9,005	0	9,005	9,000	0	0	936	139,738	158,679
LAW	17034 12	Law Instructional Support - Computers	0	0	0	0	0	0	0	0	0	10,000	10,000
LAW	17035 12	Law Instructional Sup - Inst Technology	0	0	0	0	0	0	0	0	0	5,000	5,000
LAW	17012 14	Law School - Food Law Journal	0	0	0	0	0	0	0	0	0	1,000	1,000
LAW	17010 17	Law School-Faculty Development	0	1,140,000	0	0	1,140,000	0	0	0	308,940	0	1,448,940
LAW	17018 22	Summer Research Salaries	0	265,333	0	0	265,333	0	0	0	71,905	0	337,238
LAW	17010 31	Law School-Support Pub Serv	0	380,000	0	0	380,000	0	0	0	102,980	0	482,980
LAW	17015 31	Law Legal Clinic	40,709	43,237	0	0	83,946	0	0	0	22,749	0	106,695
LAW	17068 31	Law Legal Clinic - Computers	0	0	0	0	0	0	0	0	0	5,000	5,000
LAW	17069 31	Law Legal Clinic - Inst Technology	0	0	0	0	0	0	0	0	0	500	500
LAW	17016 81	Law-Scholarship/Waiver	0	0	0	0	0	0	0	0	0	224,452	224,452
LAWD	17070 11	Law - Filing Fees	0	0	0	0	0	0	0	0	0	480,000	480,000
LAWD	17020 44	Dean of Law - Salaries	118,297	936,142	0	0	1,054,439	5,000	0	0	286,118	100,000	1,445,557
LAWD	17071 44	Dean of Law - Computers	0	0	0	0	0	0	0	0	0	100	100
LAWD	17072 44	Dean of Law - Instructional Technology	0	0	0	0	0	0	0	0	0	100	100
LAWD	17019 72	Law School Utilities	0	0	0	0	0	0	0	0	0	346,715	346,715
LGED	17056 14	Law-Student Programs & Competitions	0	0	0	0	0	0	0	0	0	80,000	80,000
LGED	17058 14	Law-Law Review	0	0	0	0	0	0	0	0	0	5,000	5,000
LGED	17059 14	Law-Publications	0	Ö	0	0	0	0	0	0	0	5,000	5,000
LGED	17062 14	Law-Agriculture Program	0	0	0	0	0	0	0	0	0	5,000	5,000
LGED	17067 14	Law-Board of Advocates	0	0	0	0	0	0	0	0	0	55,000	55,000
LGED	17064 31	Law-Legal Clinic	0	0	0	0	0	0	0	0	0	40,000	40,000
LGED	17060 44	Law-Development Programs & Activities	0	0	0	0	0	0	0	0	0	56,000	56,000
LGED	17061 44	Law-Career Services	0	0	0	0	0	0	0	0	0	10,000	10,000
LGED	17055 51	Law-Admissions	0	0	0	0	0	0	0	0	0	6,000	6,000
LGED	17065 81	Law Resident Scholarships	0	0	0	0	0	0	0	0	0	540,000	540,000
LGED	17066 81	Law Non-Resident Scholarships	0	0	0	0	0	0	0	0	0	300,000	300,000
LLIB	17030 41	Law Library - Salaries	172,495	687,041	0	0	859,536	30,000	0	0	235,124	56,000	1,180,660
LLIB	17031 41	Law Library Books & Periodicals	0	0	0	0	0	0	0	0	0	876,000	876,000
		0102 Base Totals	532,874	6,123,753	9,005	0	6,665,632	44,000	0	0	1,807,436	3,346,605	11,863,673

 Scholarships
 1,064,452

 Utilities
 346,715

 Debt Service
 463,998

 Maintenance
 1,471,440

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 343 10:12

Budgetary Unit: LAW Law

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		****							
12388 Briggs, Audrey Ann	Administrative Speciali	s 12	26,288	26,288		26,288	1		
2391 Christiansen, Christina	Administrative Speciali	s 12	14,026	14,026		14,026			
12392 Clopper, McGee M.	Public Information Spec		31,327	31,327		31,327			
12395 Ferguson, Kim B.	Administrative Supp.Sup	****	27,810	27,810		27,810			
2393 Hiatt, Sarah	Administrative Speciali		25,773	25,773		25,773			
4132 Ingram, Jan	Administrative Analyst	12	36,233	36,233		36,233			
2394 Kelly, Jessica Elizabeth			26,683	26,683	***************************************	26,683			••••••
2389 McCauley, Eric H.	Legal Support Specialis		27,062			27,062	1		
4536 Payne, Michele	Special Events Manager	12	35,005			27,002	1		35,00
2387 Young, Bridget J.	Administrative Speciali	**************	26,880			26,880	1		32,00
Date (come) a larger of	Mamania Control Operation	3	20,000	20,000		20,000	1		
	Subtotal - Classifi		277,087	242,082		242,082		***************************************	35,005
4540 Avalos, Lisa R.	Assistant Professor	9	93,000	93,000		93,000	D.		
0141 Bailey, Carlton	Professor Law	9	146,206	130,206		130,206	I	16,0	00
6348 Beard, Lonnie Ray	Professor Law	9	165,027	165,027		165,027	1		
0139 Brill, Howard W	University Professor	9	204,516	188,516		188,516	1	16,0	00
481 Brummer, Chauncey E.	Professor Law	9	121,120	121,120		121,120	T.		
5565 Buehler, Dustin E.	Assoc Professor	9	104,684	104,684		104,684	Ĺ		
443 Circo, Carl J.	Professor Law	9	151,271	151,271		151,271			
0143 Coulter, Donald Nathan	Professor Law	9	150,000	50,994		50,994		99,0	06
0791 Ewelukwa, Uche U.	Professor Law	9	121,558	121,558		121,558	1	21.03	5.0
202 Flaccus, Janet A.	Professor Law	9	123,688	123,688	***************************************	123,688	1		
738 Foster, Sharon Elaine	Assoc Professor-Law	9	114,350			114,350	i		
4565 Foster, Will	Assistant Professor	9	93,000	93,000		93,000	i .		
868 Gallini, Brian R.	Assoc Professor-Law	9	108,944	Production of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the Party of the		108,944	1		
1378 Goforth, Carol Rose	University Professor	9	168,600	**************************************		152,600	ì	16,0	0.0
4578 Hipp, Janie Simms	Professor Law	12	120,000	120,000		120,000	1	1010	00
957 Hughes, D'lorah Lynn	Assoc Professor-Law	9	97,639	97,639		97,639	1		
1352 Hurst, Amanda Beth	Asst Professor-Law	9	89,500	89,500		89,500			
275 Judges, Donald P	Professor Law	9	152,191	1 1000000000000000000000000000000000000		136,191	•	16,0	0.0
344 Kelley, Christopher Rowa		9	114,395			114,395		10,0	<u>, y y</u>
6359 Killenbeck, Ann Mallatt		9	104,773			104,773			
9004 Killenbeck, Mark R.	Distinguished Professor	-	182,089	* OKUMON AUTO 5172		A . C . C . C . C . C . C . C . C . C .		22.0	0.0
2136 Leflar, Rob	Professor Law	9	132,297			160,089		22,0	
1061 Matthews, Mary Beth	Professor Law	9	144,843			124,797		7,5	
827 Moberly, Robert B.	Professor Law	9	199,275			128,843		16,0	00
6349 Nance, Cynthia	Professor Law	9		199,275		199,275			~~
3400 Norvell, Phillip E.		9	182,816			177,816		5,0	00
6331 Sacharoff, Laurent A.	Professor Law	9	132,212	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		132,212			
	Assoc Professor		104,684	104,684		104,684			
9933 Sampson, Kathryn A.	Assoc Professor-Law	9	94,182	0.110000		94,182	1	Alexander	4.0
4579 Savitz, Gwendolyn M.	Asst Professor-Law	9	75,000	TABLE IN COMPANY OF THE PARTY.		223 200	1	75,0	0.0
0792 Schneider, Susan	Professor Law	9	124,527			124,527			
1954 Sheppard, Steve	Distinguished Professor		153,365			137,365		16,0	00
1351 Smith, Annie B.	Asst Professor-Law	9	95,183			95,183			
1210 Tarvin, Tim	Assoc Professor-Law	9	101,267	101,267	Maria de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania del Compania de la Compania de la Compania del Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de la Compania de l	101,267	1		

## University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 344 10:12

Budgetary Unit: LAW Law

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					101710191 0		000000000	tieserese.	-5771730121	12121212121
	Vesilind, Pamela A.	Asst Professor-Law	9	75,000	75,000		75,000	I		
	Von Groote, Rebecca Lynn	Project/Program Special	1 12	43,237	43,237		43,237	1		
	Weatherby, Danielle D.	Asst Professor-Law	9	89,500	1 89,500		89,500	L		
	Young, Elizabeth Lee	Assoc Professor-Law	9	97,637	97,637		97,637	1		
	VACANT	Asst Professor-Law	9		89,500		89,500	f.		
	VACANT	Professor Law	9		1	***************************************		L		24,35
	VACANT	Instructor	9		1			(		
	VACANT	Instructor	12		69,000		69,000			
	VACANT	Asst Professor-Law	9		1 75,000	***************************************	75,000	L		
	VACANT	Instructor	9		1			(	22,0	00
	VACANT	Instructor	9		1					
	VACANT	Instructor	9		1			L		
	VACANT	Instructor	9		1					
	VACANT	Instructor	9		J			1		
	VACANT	Instructor	9		1			I		
	VACANT	Instructor	9		1					
	VACANT	Instructor	9		1.			į.		1
***************************************	VACANT	Instructor	9		1			L		
	VACANT	Instructor	9		1					
	VACANT	Instructor	9		J					
	VACANT	Instructor	9		1			<u> </u>		
	VACANT	Assoc Professor-Law	9		1					1
0.7 113.02	VACANT	Instructor	9		1			1		
	VACANT	Instructor	9		1			<u> </u>	6,0	
	VACANT	Instructor	9		1				6,0	00
	VACANT	Instructor	9		J			1		1
**************	VACANT	Instructor	9		1			L		
	VACANT	Instructor	9		1					
	VACANT	Instructor	9		1					
	VACANT	Instructor	9		1			l		
11550	VACANT	Instructor	9		1	-				
		Subtotal - Non-Classifi	ed:	4,571,576	4,500,570		4,500,570		338,509	24,357
6071	VACANT	Graduate Assistant	9		1			I	6,0	annonemental and affect of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the later of the
6067	VACANT	Graduate Assistant	9		1				6,0	00
6072	VACANT	Graduate Assistant	9		1			1	6,0	00
6073	VACANT	Graduate Assistant	9		1			1	6,0	
6074	VACANT	Graduate Assistant	9		1				6,0	00
6075	VACANT	Graduate Assistant	9		1			1	6,0	
6076	VACANT	Graduate Assistant	9		1			1	10,6	
6077	VACANT	Graduate Assistant	9		1				10,0	
6078	VACANT	Graduate Assistant	9		1				6,3	
5164	VACANT	Graduate Assistant	9		9,005		9,005	1		
65	VACANT	Senior Graduate Assista	9		1				6,0	00
10077	VACANT	Graduate Assistant	9		I.				6,0	

Budgetary	***************************************			Fiscal Y	ear: 2014 Po	sition Budge	t Summary D	ata			10:12
	Unit: LAW	Law									***************************************
Post	***************************************			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
									********		
				All Salaries:	4,848,663	4,751,657		4,751,657	·	413,409	59,362
Fct Cd C1	assified	Non-Class Gr	ad Assist	Salaries Hrly	Wages Stude	nt Was Other	Comp Erin	as Amt Enin	as NA Main	tononos To	+-14
									ge NA Hail	renance to	Talacross
Co & Cost	Center: 0	102 17010 LAW	- \$CHOOL OF	TAW							
11		2,300,000	SCHOOL OF	2,501,373	······			677,872			3,179,245
12			9,005	9,005	9,000	100		936		139,738	158,679
17		1,140,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,140,000				308,940			1,448,940
31 Sub:	201 777	380,000		380,000	2.22			102,980			482,980
oup:	201,373	3,820,000	9,005	4,030,378	9,000		1,	090,728		139,738	5,269,844
	Center: 01	02 17012 LAW-	LAW SCHOOL	ENRICHMENT	***************************************				***************************************		
14										1,000	1,000
Co & Cost	Center: 01	02 17015 LAW-	LAW LEGAL O	CLINIC							
11		292,000	mai	292,000				79,132			371,132
31	40,709	43,237		83,946				22,749			106,695
Sub:	40,709	335,237		375,946				101,881			477,827
Co & Cost	Center: 01	02 17017 Summ	er Instruct	ion Salaries							
11		80,000		80,000				21,680			101,680
Co & Cost	Center: 01	02 17018 Summ	er Research	Salaries							
22		265,333		265,333				71,905			337,238
Co & Cost	Conton: 01	02 17036 1 20	Instruction	nal Support - Co							
12			instruction	iai support - coi	ipucers					10,000	10,000
										10,000	10,000
Co & Cost	Center: 01	02 17035 Law	Instruction	nal Sup - Inst To	chnology						
12										5,000	5,000
Co & Cost	Center: 01	02 17068 Law I	Legal Clini	c - Computers							
31					***************************************					5,000	5,000
Co & Cost	Center: 01	02 17069 Law I	egal Clini	c - Inst Techno	logy						
31		YM ALVYZ LAN		C Alist Techno.			***************************************			500	500
		40 42112 100	AND SOME	and the second						200	500
Co & Cost	Center: 01	12 17013 LAW-	LAW SCHOOL	LAB EQUIPMENT							
11										170,765	170,765

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 346 10:12
Budgetary Unit: LAW Law		
Fct Cd Contingency Debt Serv E&G	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0102 17016 Law-S		
81	224,452	224,452
Budget Total - all Cost Centers fo	r BU: LAW Law	6,603,306
		•
		•
		•
		•
		•
		•

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 347 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: LAWD Dean of Law Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 11756 Cagle, Rachelle Althea Administrative Specialis 12 25,773 | 25,773 25,773 12400 Herrington, Mary F. Administrative Analyst 43,588 43,588 43,588 14536 Payne, Michele Special Events Manager 12 35,005 | 35,005 35,005 14325 Williams, Marsha Ann Administrative Specialis 12 13,931 | 13,931 13,931 | Subtotal - Classified: 118,297 | 118,297 118,297 | 3062 Adams, Rhonda B. Asst Dean 77,112 | 77,112 77,112 | 7066 Albertson, Andy Project/Program Speciali 12 63,070 63.070 63.070 14261 Chadick, Terri D. Project/Program Speciali 73,980 73,980 73,980 9159 Cox, Patti Major Gift Development 0 93,966 | 46,983 46,983 46,983 1329 Huckleberry, Terri Janel Asst To The Dean 12 48,240 1 48,240 48,240 85 Leeds, Stacy L. Dean Of Law 12 243,415 229,503 229,503 13,912 7413 McGraw, Kalesha M. Project/Program Speciali 12 30,396 30,396 30,396 5360 Miller, James K. Associate Dean 12 121,498 121,498 121,498 14049 Money, Emily Louise Major Gift Development O 43,601 43,601 43,601 8468 Schell, Susan Project/Program Manager 12 86,313 | 86,313 86,313 2717 Stewart, Lynn Asst Dean 12 91,089 91,089 91,089 10142 VACANT Professor Law 24,357 24,357 Subtotal - Non-Classified: 972,680 | 936.142 936,142 | 13,912 46,983 All Salaries: 1,090,977 | 1,054,439 1,054,439 | 13,912 46,983 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 17020 LAWD-DEAN OF LAW 118,297 936,142 1,054,439 5,000 286,117 100,000 1,445,556 Co & Cost Center: 0102 17070 Law - Filing Fees 16,002 16,002 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross Co & Cost Center: 0102 17070 Law - Filing Fees 11 463,998 463,998

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 348 10:12
Budgetary Unit: LAWD Dean of Law	1200d2 10d1. EVIT FOSILION Budget Summary Data		10:12
	California Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Carac		
Ct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance Tota	1Across
Co & Cost Center: 0102 17071 Dean	of Law - Computers		
			***************************************
44		100	100
Co & Cost Center: 0102 17072 Dean	of Law - Instructional Technology	100	100
Fct Cd Contingency Debt Serv E&	G Chg Bk Other Mand Scholarship Utilities SalSumAL	Tota	1Across
Co & Cost Center: 0102 17019 Law : 72		*************	
	346,715		346,715
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers f	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers fo	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		,,272,,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		.,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the stat	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		,,272,,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		2,272,471
Budget Total - all Cost Centers for	or BU: LAWD Dean of Law		.,272,471

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 349 10:12
Budgetary Unit: LGED Legal Educatio	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Fct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fri	nge NA Maintenance To	talAcross
****** ******** ******** ****	······· ······························		********
Co & Cost Center: 0102 17055 LGED-L	AW-ADMISSIONS		
51		6,000	6,000
Co & Cost Center: 0102 17056 LGED-L 14	AW-STUDENT PROGRAMS & COMPETITIONS	80,000	80,000
Co. 8 Cook Contact 0102 17050 1050 1	AN AM PENER	0,000	224023
Co & Cost Center: 0102 17058 LGED-L 14	AN-LAW KEVIEW	5,000	5,000
Co & Cost Center: 0102 17059 LGED-L	AW-PUBLICATIONS		
14		5,000	5,000
Co & Cost Center: 0102 17060 LGED-L	AW-DEVELOPMENT PROG & ACTIVITIES		
44		56,000	56,000
Co & Cost Center: 0102 17061 LGED-L	AW-CAREER SERVICES		
44		10,000	10,000
Co & Cost Center: 0102 17062 LGED-L 14	AW AGRICULTURE PROGRAM	5,000	5,000
	No. Anthony of Colors	3,000	5,000
Co & Cost Center: 0102 17064 LGED-L 31	W-LEGAL CLINIC	40,000	40,000
Co & Cost Center: 0102 17067 Law-Bo	at Advantag	44444	57.8.7.53.
14	ard of Advocates	55,000	55,000
Fct Cd Contingency Debt Serv E&G	Chg Bk Other Mand Scholarship Utilities SalSumAL	To	talAcross
Co & Cost Center: 0102 17065 LAWD-L			
81	540,000		540,000
Co & Cost Center: 0102 17066 Law No 81	n-Resident Scholarships 300,000		300,000
Budget Total - all Cost Centers for			1,102,000

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 350 10:12

06/08/13	Fisc		ar: 2014 Post			a			10:12
Budgetary Unit: LLIB Law Libra	ry								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
**** ************************	*******					~			
12408 Abel, Chris	Computer Support Specia	1 12	50,579	50,579		50,579	1		
12412 Phillips, Nancy J.	Library Supervisor	12	31,117	31,117		31,117			
12017 Trammel, Teresa Jane	Administrative Special:	s 12		23,220		23,220			
12409 Wheeler, Robert Edward	Audio Visual Aids Super		31,314		***************************************	31,314			
12407 Zorzin, Adam R.	Computer Support Specia		14 15 16 17 17 17 17			36,265			
	Subtotal - Classifi	ed:	172,495	172,495	***************************************	172,495			
11150 Bullock, Emmy Ruth	Senior Library Assistan					28,227	1		
3225 Chick, Cathy	Assoc Librarian	12		2000 1000		50,489			
11149 Collins, Jo Anna	Senior Library Assistar		36,001			36,001			
11148 Dunn, Jacqueline Mae	Senior Library Assistan		36,365			36,365			
194 Hackstadt, Angela	Assistant Professor	12	53,813			53,813	20		
13862 Jarvis, Steven	Project/Program Special		62,746			48,746		14,0	0.0
789 Lorne, Lorraine Kay	Assoc Librarian	12				74,782	•	24,0	
8201 Pollock, Chad Aaron	Asst Librarian	12		55,241		55,241			
6362 Szakasits, Monika	Assoc Librarian	12	82,978			82,978			
7197 Thompson, Randy	Assoc Professor-Law	12		161,867		161,867			
13918 Williams, Colleen C.	Assoc Librarian	12		58,532		58,532			
								***************************************	***************************************
	Subtotal - Non-Classifi	ed:	683,016	687,041		687,041		14,000	
	All Salari		855,511	859,536		859,536 1		14,000	
Fct Cd Classified Non-Class Co & Cost Center: 0102 17030 L	Grad Assist Salaries							tenance To	talAcross
41 172,495 687,041		3	50,000		23	5,124		56,000	1,180,660
Co & Cost Center: 0102 17031 L	LIB-LAW LIBRARY BOOKS & F	ERIODI	CALS					876,000	876,000
		***************************************							2, 2, 200
Co & Cost Center: 0112 24062 L 41	ibrary Fee-Law							14,980	14,980
Budget Total - all Cost Center	s for BU: LLIB Law Librar	У							2,071,640

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 351 10:12

Post		4004		mara.		20102	210	W16 C.C.G	
No Name	Title	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13218 Lemaster, Debbie	Administrative S	upp.Supe 12	32,210		32,210	32,210		***************************************	
13039 Moore, Susan K 13192 VACANT	Administrative S Administrative S		36,469		36,469	36,469			
	Subtotal - C		68,679		68,679	68,679		<del>,</del>	
	Una	llocated Hard	(Doot Budoot						
	Ona					27,433			
13968 Bowles, Leanne M.	Assoc For Admini		et Available:			96,112			
11098 Cain, Julie A.	Project/Program		66,101		66,101	66,101			
13967 Clark, Celice	Assoc For Admini		77,454		77,454	77,454			
2633 England, Heather Cullum	Project/Program		45,254		45,254	45,254			
13647 Fagg, Jon	Sr. Assoc Athlet		50,800		50,800	50,800			
11609 Frisby, Monica Morgan			175,864		154,140	154,140			21,72
7873 Haj, Beth P	Project/Program : Project/Program :		43,937		43,937	43,937			
9620 Jacobson, Roy A.			60,450		60,450	60,450			
13971 Landreth, Will	Project/Program		42,045		42,045	42,045			
13646 Lewis, Beverly Rouse	Project/Program		51,000		51,000	51,000			
	Exec. Assoc Athl		239,302		180,081	180,081			59,22
14185 Long, Jeff	Vice Chancellor		515,000		477,405	477,405			37,59
10419 Pohl, Chris	Assoc Dir Of Ath		95,000		95,000	95,000			
7839 Stehlik, Tracey M.	Assoc Dir Of Ath		110,173		110,173	110,173			
13648 Trantham, Matt	Sr. Assoc Athlet:		177,237		154,140	154,140			23,09
3505 VACANT	Assoc For Admini		1						
7164 VACANT	Assistant Coach	12							
10786 VACANT	Head Coach	12	1						
	Subtotal - Non-C	lassified: ]	,749,617		1,607,980 1	,607,980 [			141,637
	Una	llocated Hard				228,166			
7467 VACANT	Graduate Assistar		et Available: 			,836,146 I		***************************************	
	All	Salaries: 1	,818,296		1,676,659 1	,676,659			141,637
ct Cd Classified Non-Class	Grad Assist Salar	ries Hrly Wa	ages Student	Wgs Other	Comp Fringe	Amt Fringe	NA Main	tenance Tot	alAcross

5,500  5,500  5,500  5,500  5,500  5,500  6, Cost Center: 0212 10005 Salaries & Benefits-AD Office  6, Cost Center: 0212 10009 Salaries & Benefits-Event Management  7, 214,479  7, 214,479  8, Cost Center: 0212 10013 Salaries & Benefits-Compliance  8, Cost Center: 0212 10013 Salaries & Benefits-Compliance  9, 36,469  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300	5,500
Co & Cost Center: 0212 10005 Salaries & Benefits-AD Office  5,500  5,500  6ct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcr  Co & Cost Center: 0212 10009 Salaries & Benefits-Event Management 00 214,479 500 1,300 58,254 65,700 340  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance 00 36,469 441,423 24,000 501,892 36,000 18,700 131,761 97,250 785  Cot Cd Contingency Debt Serv E&C Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance	5,500
Co & Cost Center: 0212 10005 Salaries & Benefits-AD Office  5,500  Fot Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcr  Co & Cost Center: 0212 10009 Salaries & Benefits-Event Management 00 214,479 500 1,300 58,254 65,700 340  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance 00 36,469 441,423 24,000 501,892 36,000 18,700 131,761 97,250 785  Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr	ross
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcr  Co & Cost Center: 0212 10009 Salaries & Benefits-Event Management 00 214,479 500 1,300 58,254 65,700 340  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance 00 36,469 441,423 24,000 501,892 36,000 18,700 131,761 97,250 785  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance	ross
Co & Cost Center: 0212 10009 Salaries & Benefits-Event Management 00 214,479 500 1,300 58,254 65,700 340  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance 00 36,469 441,423 24,000 501,892 36,000 18,700 131,761 97,250 785  Fct Cd Contingency Debt Sery E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance	
Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance 00 36,469 441,423 24,000 501,892 36,000 18,700 131,761 97,250 785  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance	0,233
00 36,469 441,423 24,000 501,892 36,000 18,700 131,761 97,250 785  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance	
Co & Cost Center: 0212 10013 Salaries & Benefits-Compliance	5,603
531.333	21,000
Co & Cost Center: 0212 10019 Salaries & Benefits-Guest Relations	ross 
	9,337
Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr	
Co & Cost Center: 0212 10900 Salaries & Benefits-Admin 00 10,088,883 6,000 10,094	
Budget Total - all Cost Centers for BU: ATHL Athletics	
Co & Cost Center: 0212 10900 Salaries & Benefits-Admin	:ro

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 353 10:12

Budgetary Unit: BLGM Bldg & Ground Mntc

Post No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	11116	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
						397-7-0-7	000000000000000000000000000000000000000		
13081 Borr, Kevin Patrick	Institutional Service A	s 12	18,020	1	18,020	18,020	1		***************************************
13079 Bryan, Kim Evon	Institutional Service A	s 12	18,020	ſ	18,020	18,020	1		
13064 Burgess, Ricky Antwine	Athletic Facilities Sup	e 12	24,546	1	24,546				
13087 Campbell, Derek A.	Institutional Service A	s 12	18,020	ľ	18,020			***************************************	***************************************
13085 Carrell, Jeremy R.	Institutional Service S	u 12	22,467	ì	22,467	50000			
13067 Coker, Karen Katherine	Athletic Facilities Sup	e 12	24,546	i	24,546				
13094 Cramer, Michael	Skilled Trades Foreman	12	35,885	l	35,885	and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t			
13073 Dufrene, Richard Louis	Institutional Service A	s 12	18,020	ì	18,020		Ť.		
13080 Figgins, Timothy James	Institutional Service A		18,020		18,020		è		
13062 Foshe, Jason Daniel	Audio Visual Lab Assist		19,232	l	19,232		1		
13162 George, Katherine R	Fiscal Support Speciali		28,216		28,216				
13060 Gibson III, Andrew Jacks	Computer Support Techni	c 12	30,661		30,661	THE R. P. LEWIS CO., LANSING, MICH.	*		
13086 Gilliland, Tammy	Institutional Service S		19,506	I	19,506				
13098 Gilmore, Jason S.	Skilled Tradesman	12	41,197		41,197	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	7		
14252 Hankins, Mark A	Athletic Facilities Sup		26,777		26,777		Î.		
13077 Herd, Andrea Geane	Institutional Service A		18,020	l	18,020		·		
13095 Hirschey, Jeff	Skilled Tradesman	12	40,310		40,310	The contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract o	i i		
13096 Holt, Jeff	Skilled Tradesman	12	36,206		36,206				
13173 Lopshire, Doug	Coordinator of Housekee		27,841		27,841	······	<u> </u>		
13091 Loren, Ranny	Institutional Service A		19,713		19,713	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	1		
13074 Macias Martinez, Hilda	Institutional Service A		19,713		to any the second	(0.500.00.000.000.000.000.000.000.000.00			
13071 Martinez-Vargas, Jose Va			19,713	·······	19,713		<u> </u>		
13068 Martino, David John	Athletic Facilities Sup		24,546		19,713	3.0.7.0.7.0.			
13099 McCain, W. C.	Skilled Tradesman	12	30,661		24,546				
13075 Mojica, Maria M.	Institutional Service A	**********	19,946		30,661		ļ		
13082 Porter, William O.	Coordinator of Housekee		26,777		19,946				
13061 Rhoads, Christopher Shaw	Computer Support Specia	1 12	CW DALLS CL. V		26,777				
13090 Rodriguez, Evencio Ruben	Inctitutional Carvina A	- 12	36,265		36,265				
13066 Sims, Theresa G.	Athletic Facilities Sup		19,713		19,713				
13070 Vazquez, Ana Maria	Institutional Service A		27,833		27,833				
13078 Vizueth, Beatriz			19,713		19,713			······	
13072 Vizueth, Olivet	Institutional Service A Institutional Service A		19,713		19,713				
13076 Williams, Lela F.	Institutional Service A		19,713		19,713		1		
13083 VACANT		*******************	18,020		18,020		ļ		
13084 VACANT	Maintenance Assistant	12			20,788				
13088 VACANT	Maintenance Assistant	12			21,363				
13089 VACANT	Institutional Service A				16,288	······································			
13092 VACANT	Institutional Service A				16,583	2,476,50,500	1		
13093 VACANT	Institutional Service A				16,288	16,288	1		
	Institutional Service A						1		
13097 VACANT	Skilled Tradesman	12			32,640	2.424.522.1	1		
13069 VACANT	Institutional Service A				16,614		1		
13063 VACANT	Athletic Equipment Supe	r 12			19,764	19,764	1		
	A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR		ASS TANK						
Table 2 and the base to	Subtotal - Classifi		807,549		967,877	967,877			
9973 Brown, James A.	Project/Program Special	1 12	47,232		47,232	47,232	1		

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 354 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: BLGM Bldg & Ground Mntc Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars ------11190 Eastridge, Doyle G Project/Program Speciali 12 54,206 54,206 54,206 13637 Lindquist, Joseph N. Project/Program Speciali 12 54,000 54,000 54,000 9606 Maland, Justin Paul Asst Dir Of Athletics 12 90,000 90,000 90,000 11189 Mellon, Jeffrey P. Project/Program Speciali 12 54,538 1 54,538 54,538 1397 Sargent, Scott A. Stadium Manager 12 67,600 67,600 67,600 | 14706 VACANT Project/Program Manager Subtotal - Non-Classified: 367.576 1 367,576 367,576 | All Salaries: 1,175,125 | 1,335,453 1,335,453 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0212 10020 Salaries & Benefits-Facilities 28,216 157,600 50,000 185,816 10,000 2,300 54,214 469,750 772,080 Co & Cost Center: 0212 10021 Salaries & Benefits-Technical 86,158 54,000 140,158 5,000 9,000 39,004 207,000 400,162 Co & Cost Center: 0212 10022 Salaries & Benefits-Custodial 444,099 47,232 491,331 55,000 109,000 145,122 288,000 1,088,453 Co & Cost Center: 0212 10023 Salaries and Benefits-Building Operation 252.880 54,206 307,086 100,000 10,000 41,100 93,560 148,000 699,746 Co & Cost Center: 0212 10024 Salaries and Benefits-Building Systems 145,512 54,538 23,000 55,892 475,000 753,942 Budget Total - all Cost Centers for BU: BLGM Bldg & Ground Mntc 3,714,383 

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 355 10:12

Budgetary Unit: BOGA Academic Support

ost	LI	.,,		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				77.7	200710701	272727270					
	Collier Jr., Will	Academic Co	unselor	12	43,155		43,155	43,155	1		
	Greenlee, Tamesha L.	Academic Co	unselor	12	43,155		43,155	43,155	İ		
	Hansen, Lauren E.	Academic Co	unselor	12	43,155		43,155	43,155	Î.		
	Hill, Ragean R.	Academic Co	unselor	12	78,000		78,000	78,000	I		
	Hunter, Rodger Dale	Academic Co	unselor	12	61,618		61,618	61,618	i		
	Johnson, Justin Jay	Academic Co	unselor	12	43,155		43,155	43,155	i		
14169	King, Ryan Matthew	Academic Co	unselor	12	43,155		43,155	43,155	Ī		
	Nail, Alison	Academic Co	unselor	12	45,900		45,900	45,900	1		
	Pulido, James R.	Academic Co	unselor	12	44,450 [		44,450	44,450	ì		
925	Saine, Felecia S	Academic Co	unselor	12	73,130		73,130	73,130	ľ		,
	Scheets, Christine L.	Academic Co	unselor	12	55,000		55,000	55,000			
14298	Sedberry, Marcus R.	Student Dev	relopment Spec	12	62,220 [		62,220	62,220	i		
	Smith Jr., Richard	Academic Co	unselor	12	44,183		44,183	44,183	1		
11401	Wood, Eric A.	Assoc Dir O	f Athletics	12	112,200		112,200	112,200	Ĺ		
		Subtotal -	Non-Classifie	d:	792,476		792,476	792,476			
6670	Anderson, Nicholas Bondu			12	10,200		10,200	10,200	ř.		
	Bartlett, Stacy M.	Graduate As		12	10,200 [		10,200	10,200	Č.		
10417	Cioffi, Katherine Jennif			12	10,200				i		
	Davis, Gina Marie	Graduate As		12	10,200 I				i .		
10111	Donat, Kelli Nicole	Graduate As		12	10,200 [						
4698	Hinsey, Simeon Alsabyerd			12	10,200		10,200	10,200	l		***************************************
	Posey, Dana E.	Graduate As		12	10,200		10,200	10,200			
10022	Thielemann, Britta Leigh			12	10,200			,			
	VACANT	Graduate As		12	1		10,200	10,200	l.		
		Subtotal - G	rad Assistant	s:	81,600		51,000	51,000			
					/Dept Budget: et Available:			57,000 108,000			
			All Salarie		874,076		843,476	843,476			

Co & Cost Center: 0212 10055 Salaries & Benefits-Academic

622,737 96,000 718,737 200,500 177,380 600 187,127 188,500 1,472,844

PBBLBSN-1 PROD 06/08/13		Fis	Universi scal Year: 2	ty of Arkans 2014 Position			***************************************		Page 356 10:12
Budgetary Unit: BOGA Academ	ic Support								
					2-22-33				200-50-00-0
Fct Cd Contingency Debt Ser				Utilities	SalSumAL				TotalAcross
Co & Cost Center: 0212 1005	5 Salaries & Be	nefits-Acade	emic						
00			30,00	10					30,000
Fct Cd Classified Non-Clas	s Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 0212 1005 00 169,	6 Salaries & Be 738 12,000			)ev1	600	46,414		195,395	424,147
Fct Cd Contingency Debt Ser	v E&G Chg Bk	Other Mand	Scholarship						TotalAcross
					***********		*********		
Co & Cost Center: 0212 1005 00	6 Salaries & Be	nefits-Stude	ent Athlete D 5,50						5,500
			5,50		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second				5,500
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0				=======================================	1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
00 Budget Total - all Cost Cen	ters for BU: BO	GA Academic	5,50	0					1.932.691
	ters for BU: BO	GA Academic	5,50	0					1.932.691

6/08/13	Fisc			kansas, Fayetteville tion Budget Summary Da	ta			Page 357 10:12
udgetary Unit: BSBL Baseball			***************************************				***************************************	
ost		Appt	Annual	Hard Dept	Total	Soft	Unfunded	Other BU
No Name		Term	Salary	Budget Budget	Budget	Dollars	Dollars	Dollars
			*******					
13100 Moore, Kelly Jean	Administrative Speciali	s 12	32,639	32,639	32,639	Ī.		
	Subtotal - Classifi	ed:	32,639	32,639	32,639		***************************************	
	Unallocate	d Hard	/Dept Budget:		653			
		1 Buds	et Available:		33,292			
3447 Butler, Todd	Asst Baseball Coach	12	153,000	74,434				78,566
10863 Goodwin, Clay 4165 Jorn, David A.	Project/Program Directo		45,475	45,475		Į.		
841 Van Horn, Dave	Asst Baseball Coach Head Baseball Coach	12	152,181   242,295	74,434		ļ		77,747
			242,295	107,075	107,075			135,220
	Subtotal - Non-Classifi	ed:	592,951	301,418	301,418			291,533
			/Dept Budget:		291,532			
	All Salari		et Available: 625,590	334,057	592,950 334,057			201
			lages Student	2007.0007	The State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of	e NA Main	tenance To	291,533 talAcross
	Salaries & Benefits-Baseba	11	lages Student	Wgs Other Comp Fring	The State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of State of	e NA Main	tenance To	
ct Cd Classified Non-Class  2 & Cost Center: 0212 10090 00 33,292 592,95	Salaries & Benefits-Baseba 0 626,242	11 10	lages Student 8,000 22,	Wgs Other Comp Fring  000 36,100 1	e Amt Fring	e NA Main	999,880 To	talAcross 1,972,540 talAcross
o & Cost Center: 0212 10090 00 33,292 592,95	Salaries & Benefits-Baseba 0 626,242 E&G Chg Bk Other Mand	11 10 Schola	lages Student 8,000 22,	Wgs Other Comp Fring	e Amt Fring	e NA Main	999,880 To	1,972,540
0 & Cost Center: 0212 10090 00 33,292 592,95 et Cd Contingency Debt Serv	Salaries & Benefits-Baseba 0 626,242 E&G Chg Bk Other Mand	11 10 Schola	8,000 22,	Wgs Other Comp Fring  000 36,100 1	e Amt Fring	e NA Main	999,880 To	talAcross 1,972,540 talAcross
0 & Cost Center: 0212 10090 00 33,292 592,95 et Cd Contingency Debt Serv	Salaries & Benefits-Baseba 0 626,242  E&G Chg Bk Other Mand Salaries & Benefits-Baseba	11 10 Schola	8,000 22, rship Utilitie	Wgs Other Comp Fring  000 36,100 1	e Amt Fring		999,880 To	1,972,540 talAcross
& Cost Center: 0212 10090 00 33,292 592,95  t Cd Contingency Debt Serv  & Cost Center: 0212 10090 00  dget Total - all Cost Cente	Salaries & Benefits-Baseba 0 626,242  E&G Chg Bk Other Mand Salaries & Benefits-Baseba	11 10 Schola	8,000 22, rship Utilitie	Wgs Other Comp Fring  000 36,100 1	e Amt Fring		999,880 To	1,972,540 talAcross
& Cost Center: 0212 10090 00 33,292 592,95  t Cd Contingency Debt Serv  & Cost Center: 0212 10090 00  dget Total - all Cost Cente	Salaries & Benefits-Baseba 0 626,242  E&G Chg Bk Other Mand Salaries & Benefits-Baseba	11 10 Schola	8,000 22, rship Utilitie	Wgs Other Comp Fring  000 36,100 1	e Amt Fring		999,880 To	1,972,540 talAcross
& Cost Center: 0212 10090 00 33,292 592,95  t Cd Contingency Debt Serv  & Cost Center: 0212 10090 00  dget Total - all Cost Cente	Salaries & Benefits-Baseba 0 626,242  E&G Chg Bk Other Mand Salaries & Benefits-Baseba	11 10 Schola	8,000 22, rship Utilitie	Wgs Other Comp Fring  000 36,100 1	e Amt Fring		999,880 To	1,972,540 talAcross
2 & Cost Center: 0212 10090 00 33,292 592,95 et Cd Contingency Debt Serv 0 & Cost Center: 0212 10090 00	Salaries & Benefits-Baseba 0 626,242  E&G Chg Bk Other Mand Salaries & Benefits-Baseba	11 10 Schola	8,000 22, rship Utilitie	Wgs Other Comp Fring  000 36,100 1	e Amt Fring		999,880 To	1,972,540 talAcross

BBLBSN-1 PROD 6/08/13	14		lversity of Ar ar: 2014 Posi			ta			Page 358 10:12
udgetary Unit: BSKB Basketbal	1								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				*******					
13058 Mercer, Terry	Administrative Speci	alis 12	38,302		38,302	38,302	I		·····
	Subtotal - Class	ified:	38,302		38,302	38,302			
9185 Anderson Jr, Michael An			30,900		30,900	30,900	1		
3694 Anderson, Mike	Head Basketball Coad	7	765,000		178,695	178,695	1		586,30
602 Cleveland Jr, T. J. 14182 Collen, Nicki	Asst Basketball Coad	*******************************	178,602		114,823	114,823	***************************************		63,779
8694 Creamer, Amanda K.	Asst Basketball Coad		100,328		100,328	100,328			
11104 Daniels, Jeff	Project/Program Spec Project/Program Mana		42,024		42,024	42,024			102000
13835 Thurman, Scotty	Project/Program Mana		104,009   80,765		86,118	86,118	***************************************		17,89
961 Watkins, Melvin Lenzo	Asst Basketball Coad		315,180		80,765	80,765	•		
9802 Zimmerman, Matt	Asst Basketball Coad				114,823 114,823	114,823			200,35
en en en en en en en en en en en en en e			4/0/002		114/023	114,823			63,77
	Subtotal - Non-Class	ified:	1,795,410		863,299	863,299			932,111
	Unalloc	ated Hard	/Dept Budget:			831,783			
Classification of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the	1		et Available:		1	,695,082			
5634 Pierce, McKenzie Dougla		12	more and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state	***************************************	12,000	12,000	1		
11567 VACANT	Graduate Assistant	9	1		9,000	9,000	1		
	Subtotal - Grad Assis	tants:	12,000		21,000	21,000		,	
	Unalloc	ated Hard	/Dept Budget:			3,000			
			et Available:			24,000			
	All Sal	aries:	1,845,712		922,601	922,601			932,111
t Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	alAcross
			***** ******						
& Cost Center: 0212 10100 S	alaries & Benefits-M B	asketball							
00 38,302 1,695,082				,000 7	56,600 54	2,763	2	,675,650	5,973,397
ct Cd Contingency Debt Serv	E&G Chg Bk Other Man	d Schola	rship Utiliti	es SalSu	mAL			Tot	alAcross
0 & Cost Center: 0212 10100 S		asketball							375,000

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 359
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: BSKB Basketball		
Fct Cd Contingency Debt Serv E&	G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
****** ********** ******** **		
Budget Total - all Cost Centers f	or BU: BSKB Basketball	6,348,397

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 360 10:12

Budgetary Unit: BTOF Busn & Ticket Offices

Post			Appt	Annual	Hard	Dept	Tota1	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
***************************************								********		
	rochu, Renee A.	Administrative Speciali		22,264		22,264	22,264	1		
	atzang, Jessica	Fiscal Support Supervis	0 12	34,538		34,538	34,538	i		
	ıshmaul, Dustin C.	Inventory Control Manag		28,017		28,017	28,017	i		
14470 Pe	erkins, Rachael Anne	Administrative Speciali	s 12	22,264		22,264	22,264	L		
	ephens, Regina Wrape	Administrative Supp.Sup	e 12	28,224		28,224	28,224			
	bb, Tanya Lynne	Fiscal Support Analyst	12	37,598		37,598	37,598	i		
13048 VA	777 34774.8	Fiscal Support Speciali	s 12					1		
13057 VA		UAF Asst Business Manag	e 12					i		
11739 VA	CANT	Administrative Speciali	s 12			21,827	21,827	i		
		Subtotal - Classifi	ed:	172,905		194,732	194,732			
10713 A1	len, Bobby	Asst Dir Of Athletics	12	150,000		1341132	194,152 1		72 700	117 22
	iderson, Mike	Head Basketball Coach	12	765,000		***************************************		I	32,780	
	sh, Chris A.	Defensive Coordinator	12	550,000					586,30	
	rbour, Todd D.	Assistant Coach	12	75,829					419,66	
	nko, Jared	Project/Program Manager	12	56,238		56,238	E/ 270		1,39	74,43
	elema, Bret	Head Football Coach	12	750,000		30,230	56,238			
	choltz, Bethany	Project/Program Special	0 177	67,600		(7 (00	(7 (00		571,305	178,69
	tler, Todd	Asst Baseball Coach	12	153,000		67,600	67,600		70 77	
	ise, Douglas Alan	Asst Track Coach	12	135,000					78,566	
	aney, James A.	Offensive Coordinator	12	550,000					60,566	
602 C1	eveland Jr, T. J.	Asst Basketball Coach	12	178,602				ļ	419,66	
	llen, Tom D.	Head Basketball Coach	12	424,005					63,779	
	mpton, Bryan	Asst Track Coach	12	75,000					245,310	40.01.50
	ok, Mark	Head Gymnastics Coach	12	132,300				L	566	eterritaria etterritaria etterritaria etterritaria etterritaria etterritaria etterritaria etterritaria etterri
	mmings, Tari	Asst Basketball Coach	12	139,050					10,369	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	niels, Jeff	Project/Program Manager	12	104,009					24,227	200 C 4 17195
	ets, David August	Assistant Coach	12						17,891	······································
	Witt, Marjorie Ann	Assoc For Administration		80,896			42.110		6,462	74,434
4528 Fr	win, Kandice Rae	Project/Program Special		60,118		60,118	60,118			
	tes, Shauna	Head Golf Coach	desperation of the same	55,000		55,000	55,000			
	gg, Jon	Sr. Assoc Athletic Dire	12	141,934					34,859	
	opfert, Travis J.	Asst Track Coach	12	175,864					21,724	
	le, Colby Adams	Head Soccer Coach	12	95,000					20,566	
	11 Jr, Charles F.	Project/Program Special:		107,100   78,390					25	77.77.7.7.7.7.7
	milton, Clayton E.	Sr. Assoc Athletic Direction		and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s					4,089	4.16,817,1016
2773 Ha	rter, Kim	Asst Dir Of Athletics		162,616	······	154,140	154,140		8,476	
	rter, Lance L.	Head Track Coach	12	89,092		89,092	89,092		Lagrana -	
	tch, Byron	Assoc Dir Of Athletics	12	159,180		144144	412 224		52,105	107,075
	uler, Chris	Asst Trainer		109,200		109,200	109,200			
	garty, Michael P		12	59,658					595	
	rbert, Ben	Head Tennis Coach	12	112,307					5,232	
	hnson, Christopher Pat	Head Strength & Cond. Co	***************************************	300,000 [					192,925	
	hnson, Taver R.		12	95,340					20,906	
	rn, David A.	Asst Football Coach	12	250,000					119,665	
1100 00	LIII PRILY AT	Asst Baseball Coach	12	152,181					77,747	74,434

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 361 10:12

Budgetary Unit: BTOF Busn & Ticket Offices

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
		***************************************								
13646 L	Lewis, Beverly Rouse	Exec. Assoc Athletic D.	ir 12	239,302	I			1	59,2	21 180,081
14185 1	ong, Jeff	Vice Chancellor - Athle	et 12	515,000	î			i	37,5	
2126 L	unney Jr., Barry Lee	Asst Football Coach	12	200,000	1			1	69,6	
4721 L	yst, Rene'	Head Gymnastics Coach	12	132,300	1		***************************************		10,3	
3360 M	dcMakin, Brad	Head Golf Coach	12	160,680				1	53,6	
976 M	iontague, Andrew C.	Project/Program Specia		29,658	1	29,65	8 29,658	1	23,0	107,075
1077 F	Partridge, Charles James	Asst Football Coach	12	350,000	1		27,1030	1	210 4	65 130,335
	ittman, Samuel Don	Asst Football Coach	12	500,000					219,6	
	ulliza, Robert	Head Volleyball Coach	12	125,000					369,6	
	Scobey, Mark A	Project/Program Manager		81,596	I	81,59	6 81,596		17,9	25 107,075
	Shannon, Randy L	Asst Football Coach	12	315,000	•	01,55	01,596	1	100	
	mith Jr., Michael Charl		12	275,000				1	184,6	
1240 T	aurisani, Mark D.	Project/Program Directo		150,000				<u> </u>	144,6	Decirolantes de confirme de commence de confirme
	homas, Joel David	Asst Football Coach	12	Sec. 200. 101. 3101	•			1	54,9	
	rantham, Matt	Sr. Assoc Athletic Dire		235,000				1	104,6	
	an Horn, Dave	Head Baseball Coach	***************************************	177,237					23,0	white the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of
	Maddell, Michael Patrick	Co Acces Attlatia Dia	12	242,295				1	135,2	
961 4	Matkins, Melvin Lenzo			170,000				1	15,8	
	immerman, Matt	Asst Basketball Coach	12	315,180	<u> </u>			.1	200,3	
	ACANT	Asst Basketball Coach	12	178,602	1			1	63,7	79 114,823
4719 V		Concessions/Advertising			1	38,00	38,000	1		
7/17 Y	ACANI	Head Track Coach	12		L			.1	28,0	69 121,931
		Subtotal - Non-Classifi	ed: 1	0,981,359		740,642	740,642		4,890,824	5,537,893
		Unallocate	d Hard	/Dept Budget	:		18,475		***************************************	
		Tota	1 Budg	et Available			759,117			
				1,154,264 [		935,374	935,374		4.890.824	5,537,893
t Cd C	lassified Non-Class (	Grad Assist Salaries	Hrly Wa	ages Studen	t Wgs Other			ie NA Main	tenance To	
& Coe	t Center: 0212 10006 Sa:	lanios & Donofita Busine	044							
00	72,136 542,263	614,399			5,230	2 600	1// 075			1000 1000
	t Center: 0212 10008 Sa	laries & Renefits-Ticket	Deein	-1990	7,230	2,400	166,875		93,500	892,404
00	94,579 149,196	243,775		0,000		5,500	69,384		926,200	1,284,859
& Cos	t Center: 0212 10200 Sa	laries & Benefits-Hog He	aven	***************************************						
	28,017 67,658				5,000					

BBLBSN-1 PROD 5/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 362 10:12
udgetary Unit: BTOF Busn & Ticket Of		
t Cd Classified Non-Class Grad A	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
idget Total - all Cost Centers for B	U: BTOF Busn & Ticket Offices	2,600,678
***************************************		

PBBLBSN-1 PROD 06/08/13		Fis		versity of Ar ir: 2014 Posi			ata	***************************************	***************************************	Page 363 10:12
Budgetary Unit: CHPP Cheerlea	d & Pom Pon									
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	)	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
10774 Nail, Jean	Assistant	Coach	12	59,388		59,38	8 59,38	В		
	Subtotal -	Non-Classif All Salar		59,388   59,388		59,388 59,388	59,388 59,388			
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	lages Student	Wgs Other	Comp Frin	ge Amt Fri	nge NA Mair	ntenance To	talAcross
Co & Cost Center: 0212 10190 9	Salaries & Be	nefits-Spiri			************					
00 59,388		59,388		26,000	***************************************	800	18,050	***************************************	311,816	416,054
Fct Cd Contingency Debt Serv	E&G Chg Bk	Other Mand	Schola	rship Utiliti	es SalSu	mAL			То	talAcross
Co & Cost Capton: 0212 10100 6										
	Salaries & Be	nefits-Spiri	t Group	s						
Co & Cost Center: 0212 10190 5	Salaries & Be	nefits-Spiri		19,400						119,400
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon				2		535,454
	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454
00  Budget Total - all Cost Center	rs for BU: CH	IPP Cheerlead	1 & Pom	19,400 Pon						535,454

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 364 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: EQRM Equipment Room Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 9396 Hall Jr, Charles F. Project/Program Speciali 12 78,390 74,301 74,301 4,089 11553 Kisabeth, Robert C. Project/Program Speciali 12 30,600 30,600 30,600 13931 Reeves, Daniel Project/Program Speciali 35,000 35,000 35,000 9395 Taylor, Mark D Project/Program Speciali 12 54,847 | 54,847 54,847 11360 Weber, Dean L Asst Football Coach 108,150 | 108,150 108,150 | Subtotal - Non-Classified: 306,987 | 302,898 302,898 | 4,089 Unallocated Hard/Dept Budget: 4,089 Total Budget Available: 306,987 11248 Schmidt, Jared Wayne Graduate Assistant 12 10,500 | 10,500 10,500 | Subtotal - Grad Assistants: 10,500 | 10,500 10,500 | Unallocated Hard/Dept Budget: 1,500 Total Budget Available: 12,000 All Salaries: 317,487 | 313,398 313,398 | 4,089 Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0212 10040 Salaries & Benefits-Equipment 00 193,597 12,000 205,597 20,250 3,840 1,700 54,453 167,100 452,940 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0212 10040 Salaries & Benefits-Equipment 00 6,000 6,000 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0212 10041 Salaries & Benefits-Football Equipment 00 113,390 113,390 10,150 1,146 31,473 743,050 899,209

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 365 10:12
udgetary Unit: EQRM Equipment Roo		
ct Cd Classified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA M	Inintananca TotalAcross
	I ALLEY IN II	athrehance locations
udget Total - all Cost Centers fo	or BU: EQRM Equipment Room	1,358,149

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 366 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: FBPR Football Programs Post Hard Dept Appt Annual Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 11533 Bahn, Toni Project/Program Speciali 12 37,345 | 37,345 37,345 13969 Brokaw, Jake Project/Program Speciali 12 44,558 44,558 44,558 1439 Erck, John S. Major Gift Development 0 12 92,574 92,574 4891 Hughes, Janna B. Concessions/Advertising 12 32,000 | 32,000 32,000 3075 Pracht, Brian F. Assoc Dir Of Athletics 96,918 96,918 12 96,918 4932 Stimmel, Candace L Concessions/Advertising 40,000 40,000 40,000 1412 Trainor, Kevin L. Assoc Dir Of Athletics 107,478 12 107,478 107,478 13649 Waddell, Michael Patrick Sr. Assoc Athletic Direc 12 170,000 154,140 154,140 15,860 14705 VACANT Project/Program Manager 60,000 60,000 4093 VACANT Licensing Administrator 40,000 40,000 | Subtotal - Non-Classified: 620,873 | 612,439 612,439 | 92,574 15,860 Unallocated Hard/Dept Budget: 68,434 Total Budget Available: 680,873 11309 VACANT Graduate Assistant 12 All Salaries: 620,873 | 612,439 612,439 92,574 15,860 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0212 10012 Salaries & Benefits-External Affairs 00 370,052 370,052 700 100,773 55,400 532,925 Co & Cost Center: 0212 10260 Salaries & Benefits-Promotions 00 273,476 273,476 18,000 3,000 75,438 622,650 992,564 Co & Cost Center: 0212 10262 Salaries & Benefits-Special Events 00 37,345 37,345 4.500 1,500 600 10,291 107,400 161,636 Budget Total - all Cost Centers for BU: FBPR Football Programs 1,687,125 

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 367 10:12

Budgetary Unit: FTBL	Football
----------------------	----------

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13105 Carr, Clarinda L	Administrative Sup	n Cuna 12	38,309		70 700				
13103 Hicks, Laurie A.	Administrative Spe		26,880		38,309	38,309			
13104 Speer, Tara A.	Administrative Spe		25,773		26,880	26,880			
	Nomitura Charitée abe	CIALIS IZ	45,113		25,773	25,773	L		
	Subtotal - Cla	ssified:	90,962		90,962	90,962			
	Unall		/Dept Budget:			1			
10717 Allen Better	400 400 40 400 400		et Available:		4.25, 625	90,963			
10713 Allen, Bobby 414 Ash, Chris A.	Asst Dir Of Athlet		150,000 [		117,220	117,220	L		32,780
965 Bielema, Bret	Defensive Coordina		550,000		130,335	130,335			419,665
447 Chaney, James A.	Head Football Coac		750,000		178,695	178,695			571,305
11707 Franky, James A.	Offensive Coordina	tor 12	550,000 [		130,335	130,335	L	***************************************	419,665
8971 Hauser, Chris	w Thoma Project/Program Di		85,000		85,000	85,000			
1429 Johnson, Taver R.	Project/Program Ma		80,000		80,000	80,000			
2126 Lunney Jr., Barry			250,000		130,335	130,335			119,665
	s James Asst Football Coac		200,000		130,335	130,335			69,665
3383 Pittman, Samuel I			350,000		130,335	130,335			219,665
1692 Shannon, Randy L	on Asst Football Coac Asst Football Coac		500,000		130,335	130,335			369,665
	1 Charl Asst Football Coac		315,000		130,335	130,335			184,665
11240 Taurisani, Mark D	. Project/Program Di		275,000		130,335	130,335			144,665
3193 Thomas, Joel Davi			150,000 [		95,028	95,028			54,972
14580 Weiden, Peter Ada			235,000		130,335	130,335			104,665
2438 VACANT	Asst Football Coac		45,000		45,000	45,000			
11239 VACANT	Project/Program Sp								
TILOS TACANT					45,000	45,000			
	Subtotal - Non-Cla	ssified: 0	4,485,000		1,818,958 1	,818,958 I			2,711,042
	Unall	ocated Hard	Dept Budget:		2	711,042			
			et Available:		4	,530,000			
	ew Scot Graduate Assistant	77	12,000		12,000	12,000			
9667 VACANT	Graduate Assistant				12,000	12,000			
4027 VACANT	Graduate Assistant	9	1		12,000	12,000			
	Subtotal - Grad Ass	istants:	12,000		36,000	36,000			
	Unall		/Dept Budget:			36,000			
	222.0		et Available:			72,000			
	All S	alaries: d	4,587,962		1,945,920 1	,945,920			2,711,042

PBBLBSN-1 PROD 06/08/13		kansas, Fayetteville tion Budget Summary Data		Page 368 10:12
Budgetary Unit: FTBL Football		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		10:12
	a alberta and a market on the state of			
rct Cd Classified Non-Class Gra	d Assist Salaries Hrly Wages Student	Wgs Other Comp Fringe Amt Fringe	NA Maintenance To	talAcross
Co & Cost Center: 0212 10059 Salar	ies & Benefits-Video			
00 130,000 Co & Cost Center: 0212 10060 Salar	24,000 154,000	35,974	308,500	498,474
		,000 2,207,600 1,397,016	8,721,654	17,142,233
Fct Cd Contingency Debt Serv E&G	Chg Bk Other Mand Scholarship Utiliti	es SalSumAL	To	talAcross
Co & Cost Center: 0212 10060 Salar				
00	2,195,500		***************************************	2,195,500
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207
Budget Total - all Cost Centers fo	r BU: FTBL Football			19,836,207

PBBLBSN-1 PROD 06/08/13		Fis		iversity of Ar ar: 2014 Posi			ta			Page 369 10:12
Sudgetary Unit: GOLF Athle	etics-Golf									
			2000							
Post No Name	Title		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
			Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
7831 Lais, Barrett	Assistant C		12	73,227		73,227	73,227	l		
3360 McMakin, Brad	Head Golf C		12	160,680		107,075	107,075	Į.		53,609
	Subtotal -	Non-Classif:	ied:	233,907		180,302	180,302			53,605
				/Dept Budget:			53,605			
		All Salar		et Available: 233,907		180,302	233,907 180,302			53,605
Fct Cd Classified Non-Cla	ass Grad Assist	Salaries	Hrly W	Vages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0212 101	120 Salaries & Ben 3,907	efits-M Golf 233,907				05 000			202 202	
250	,,,,,,	233,707				25,000	65,213		301,100	625,220
Co & Cost Center: 0212 101			f		es SalSu	mAL			Те	talAcross
Fct Cd Contingency Debt Se Co & Cost Center: 0212 101 00			f	rship Utiliti	es SalSu	mAL			To	
Co & Cost Center: 0212 101			f		es SalSu	mAL			To	
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00 Budget Total - all Cost Ce	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000
Co & Cost Center: 0212 101 00	120 Salaries & Ben	efits-M Golf	f 1	30,000						130,000

6/08/13	Fi		lversity of A or: 2014 Pos			ta			Page 370 10:12
udgetary Unit: GRAS Grass Fig									
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							Dollars	Dollars	Dollars
13209 Bass, Tanner C.	Institutional Service	As 12	18,020	1	18,020	18,020	1		
14253 Freeman, Austin J.	Athletic Facilities S	upe 12	26,977	i	26,977	E.A. 31. 175.6.1	i		
13597 Jones, Kevin M.	Athletic Facilities S	upe 12	35,838		35,838				
13202 Leder, Lance Waylon	Athletic Equipment Su	per 12	23,953	I	23,953				
13206 Moscoso Schmitt, Ananda	a Landscape Specialist	12	23,845		23,845	200000			
13203 Mosley, Wade	Athletic Facilities S	upe 12	25,412	•	25,412				
13207 Phillips, Michael Sherm	ma Institutional Service	As 12	19,713	***************************************	19,713	mornomicanomical management	***************************************		
13208 VACANT	Institutional Service		213120	i			i i		
13205 VACANT	Equipment Operator	12		i .	18,316	18,316			
	Subtotal - Classi	fied:	173,758		192,074	192,074	•		
									***************************************
			/Dept Budget	7		18,019			
11161 Berger, Pat			et Available		23.504	210,093			
LIIOL BELSET, PAL	Project/Program Direc	tor 12	86,516	L	86,516	86,516	I		
	Subtotal - Non-Classi	fied:	86,516		86,516	86,516			
	All Sala	ries:	260,274		278,590	278,590			
ct Cd Classified Non-Class						o Ame Tillig		tenance Tot	Latacioss
o & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras	s Fields							
o & Cost Center: 0212 10025 S	Salaries & Benefits-Gras	s Fields				87,779			764,338
o & Cost Center: 0212 10025 S	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
0 & Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338
& Cost Center: 0212 10025 S 00 210,093 86,516	Salaries & Benefits-Gras 296,60 296 For BU: GRAS Grass Fi	s Fields 9 6	0,000 30	0,000	39,700	87,779		250,250	764,338

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 371 10:12

Budgetary Unit: PUBL Publicity

ost	<b>M</b>		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
					210001010			*********		
	Crunk, Chad	Coord Of Sports Info		33,552		33,552	33,552	1		
	Gibson, Mary Lynn	Administrative Specia		30,135		30,135	30,135	i l		
	Lawson, Zach D.	Coord Of Sports Info	rmat 12	35,818		35,818	35,818	Ì.		
	Wolfe, Matthew A.	Media Specialist	12	32,673		32,673	32,673	1		
3043	VACANT	Coord Of Sports Info	rmat 12	1		32,894	32,894	1.		
		Subtotal - Class	ified:	132,178		165,072	165,072			
	Barrett, Chuck	Project/Program Manag	er 12	66,550		66,550	66,550	1		
	Cartwright, Blair	Project/Program Spect	lali 12	51,828		51,828	51,828	•		
	Glover, Michelle Lea	Asst Dir Of Athletics	12	79,181		79,181	79,181			
	Higbee, Zack	Asst Dir Of Athletics	12	75,000		75,000	75,000			
	Millard, Spencer	Project/Program Manag		45,320		45,320	45,320	ì		
	Pierce, Philip C	Media Facilities Coor		46,669		46,669	46,669	1		
	Satterfield, Derek R.	Media Facilities Coor		41,200		41,200	41,200	1		
	Swartz, Zachary J.	Project/Program Speci		33,120	***************************************	33,120	33,120	Î		
	Thorpe, Jeri L.	Media Facilities Coor		51,500		51,500	51,500	l.		
	VACANT	Media Facilities Coor		1		56,805	56,805	1		
1423	VACANT	Project/Program Direc	tor 12	L		63,246	63,246	L		***************************************
		Subtotal - Non-Classi	fied:	490,368		610,419	610,419			
entereles Charliette	VACANT	Graduate Assistant	12	1		12,000	12,000			
4697	VACANT	Graduate Assistant	12	1				l		***************************************
		All Sala	ries:	622,546		787,491	787,491			
	24							***************************************		***************************************
t Ca	Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance Tot	alAcross
***************************************										
& Co		Salaries & Benefits-Medi		ons						
00	99,505 337,72	4 12,000 449,22	9 7	2,000 9	,600	4,300 12	4,468		279,700	939,297
t Cd	Contingency Debt Serv	E&G Chg Bk Other Mand	Schola	rship Utiliti	es SalSum	AL			Tot	alAcross
& Co	st Center: 0212 10050 5	Salaries & Benefits-Medi	a Relatt	ons			20101220101			

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 3
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: PUBL Publicity		
ct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe N.	A Maintenance TotalAcres
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Co & Cost Center: 0212 10051 Sala	ries & Benefits-New Media	
00 32,673 209,449	12,000 254,122 50,000 6,650 15,600 70,801	96,500 493,6
Fct Cd Contingency Debt Serv E&C	G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcros
Co & Cost Center: 0212 10051 Salar	ries & Benefits-New Media	
00	5,500	5,5
Budget Total - all Cost Centers fo	AP DID DIDI DINISATA	
=======================================		1,459,4

		Fis	Uni cal Yea	iversity of Ar ar: 2014 Posi	kansas, Fa tion Budge	yetteville t Summary Da	ata			Page 373 10:12
udgetary Unit: TENN Athletics	s-Tennis		***************************************							
Post			Annt	Annual	Wasa.	B	4			
No Name	Title		Appt	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
**** ******************								Dollars	DOTTALS	DOLLARS
3581 Cox Jr., Robert G.	Head Tennis		12	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon		111,447	111,447	1		
9 Rincon, Eduardo A.	Asst Tennis	s Coach	12	42,448		42,448	42,448	4		
	Subtotal -	Non-Classif	2012	153,895		153,895	153,895		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		All Salar		153,895		153,895	153,895			
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	Vages Student	Wgs Other	Comp Fring	e Amt Fring	e NA Mai	ntenance To	talAcross
Co & Cost Center: 0212 10140 S		nefits-M Ten	nis						***************************************	
00 153,895	5	153,895		1,000	150	900	41,844		306,515	504,304
Co & Cost Center: 0212 10140 S 00	Salaries & Ber	nefits-M Tenr		30,000				***************************************	***************************************	130,000
Budget Total - all Cost Center	rs for BU: TEN	N Athletics	Tennis	<b></b>						636 306
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis	) 						634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304 ======
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis		=======					634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis		=========					634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304
Budget Total - all Cost Center	rs for BU: TEN	NN Athletics	Tennis							634,304

6/08/13		Fisc		iversity of A ar: 2014 Pos		ayetteville et Summary Da	ta			Page 374 10:12
udgetary Unit: TRCK Track										
ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	,	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13107 Nanak, Lora A.	Administrati	ve Speciali	s 12	22,264	1	22,264	22,264	1		
		- Classifi		22,264		22,264	22,264			
162 Bucknam, Chris	Dir Facility	for Track	& 12	141,625		141,625	141,625	1		
3778 Case, Douglas Alan	Asst Track Co	oach	12	135,000	1	74,434	74,434	1		60,566
4087 Geopfert, Travis J.	Asst Track Co	oach	12	95,000	1	74,434	74,434	j .		20,566
10862 Green Jr., Danny W	Project/Prog	ram Special	i 12	53,201		53,201	53,201	1		
14719 VACANT	Head Track				i	121,931		,		28,069
	Subtotal - No	on-Classifi	ed:	424,826		465,625	465,625			109,201
		All Salari	es:	447,090		487,889	487,889			109,201
ct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	Vages Studen	t Wgs Other	Comp Fring	e Amt Fring	e NA Mair	ntenance To	otalAcross
o & Cost Center: 0212 10110 00 22,264 433,20		fits-M Trac 455,465	**	10,500	1,500	54,700 1	28,196	-	909,306	1,559,667
				<del></del>						
ct Cd Contingency Debt Serv		ther Mand	Schola	arship Utilit						talAcross
o & Cost Center: 0212 10110			 k			ımAL				
			 k	arship Utilit						335,000
o & Cost Center: 0212 10110 00 udget Total - all Cost Cente	Salaries & Bener	fits-M Trac	k 3	35,000						335,000
o & Cost Center: 0212 10110 00	Salaries & Bener	fits-M Trac	k 3	35,000						335,000
o & Cost Center: 0212 10110 00 udget Total - all Cost Cente	Salaries & Bener	fits-M Trac	k 3	35,000						335,000
o & Cost Center: 0212 10110 00 udget Total - all Cost Cente	Salaries & Bener	fits-M Trac	k 3	35,000						335,000
o & Cost Center: 0212 10110 00 udget Total - all Cost Cente	Salaries & Bener	fits-M Trac	k 3	35,000						335,000
o & Cost Center: 0212 10110 00 udget Total - all Cost Cente	Salaries & Bener	fits-M Trac	k 3	35,000						335,000
o & Cost Center: 0212 10110 00 udget Total - all Cost Cente	Salaries & Bener	fits-M Trac	k 3	35,000						335,000

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 375 10:12

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
۷o 	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
496	Didier, Dawn Allyson	Asst Trainer	12	46,358		46,358	46,358			
	England, David R	Head Trainer	12	85,873		85,873	85,873			
	Hauler, Chris	Asst Trainer	12	59,658		59,063	59,063			59
7838	Litt, Chris	Asst Trainer	12	48,185		48,185	48,185			
672	Matysak, Tricia J.	Head Trainer	12	81,766		81,766	81,766			
299	Summers, Matt	Asst Football Coach	12	110,100		110,100	110,100			
969	Tajima, Akihito	Asst Trainer	12	31,500		31,500	31,500			
7837	Traxson, Jason R.	Asst Trainer	12	42,840		42,840	42,840			
0416	Trotter, Natalie M	Asst Trainer	12	46,410		46,410	46,410			
4046	Wood, Corey Logan	Asst Trainer	12	32,760		32,760	32,760			
4703	VACANT	Mental Health Clinicia	n 12	i		75/177	/,	0		
***************************************		Subtotal - Non-Classif	ied:	585,450		584,855	584,855	***************************************		595
		Unallocat	ed Hard	/Dept Budget:			23,695			
			al Budg	et Available:			608,550			
	Claiser, Alissa Ashlea	Graduate Assistant	12	12,000		12,000	12,000			
	Majorek, Sara Elizabeth		12	12,000 [		12,000	12,000			
	Ridner, Timothy P.	Graduate Assistant	12	12,000		12,000	12,000			
	VACANT	Graduate Assistant	12	1		10,200	10,200			
	VACANT	Graduate Assistant	12	1		10,200	10,200			
	VACANT	Graduate Assistant	12	1						
	VACANT	Graduate Assistant	12	1		10,200	10,200			
endomination (reserve	VACANT	Graduate Assistant	12			10,200	10,200			
9821	VACANT	Graduate Assistant	12	1		10,200	10,200			
***************************************		Subtotal - Grad Assista	nts:	36,000		87,000	87,000 [			
				/Dept Budget: et Available:			9,000			
***************************************		All Salar		621,450		671,855	671,855 (		***************************************	595
		Grad Assist Salaries								

Co & Cost Center: 0212 10030 Salaries & Benefits-Training Room
00 608,550 96,000 704,550 60,0 60,000 2,000 900 172,346 819,600 1,759,396

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville	Page 376
	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: TRSM Train Room Su		
	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0212 10030 Salar	ies & Benefits-Training Room	
00	23,000	23,000
Budget Total - all Cost Centers fo	r BU: TRSM Train Room Sup & Medical	1,782,396

PBBLBSN-1 PROD		Uni	versity of Ar	kansas, Fa	yetteville				Page 377
6/08/13		Fiscal Yea	r: 2014 Posi	tion Budge	t Summary Da	ta			10:12
udgetary Unit: UAIR Univers	ity Airplane								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	044 70
No Name	Title	Term	Salary	Budget	Budget	Budget			Other BU
						Budget	Dollars	Dollars	Dollars
11158 Haxel, Kenneth J	Asst Dir Of Athle	tics 12	94,308		94,308	94,308	1		
3795 Hill Jr., 'Ike'	Pilot	12	71,922		71,922	71,922	1		
2063 House, Scott	Pilot	12	63,500				1		
14352 VACANT	Pilot	12	1		63,500	63,500	I	***************************************	***************************************
	Subtotal - Non-Cla	assified.	229,730		229,730	220 770 1			
		Salaries:	229,730		229,730	229,730   229,730			
ct Cd Classified Non-Class	Grad Assist Salar	ias Urly W	age Student	Was Other			in man	Incorporate Dec	
	Grad Assist Salar	Tes HITY WA	ages student	wgs utner	COMP Fring	Amt Fring	e NA Mair	tenance To	talAcross
Co & Cost Center: 0212 10700	Salaries & Benefits-	Airolane							
00 229,72		7,729			900	52,322	***************************************	593,100	886,051
						-,		270,100	000,051
udget Total - all Cost Cente	ers for BU: UAIR Unive	ersity Airpla	ine						886,051
Budget Total - all Cost Cente	ers for BU: UAIR Unive	ersity Airpla	ane 						886,051
udget Total - all Cost Cente	ers for BU: UAIR Unive	ersity Airpla	ine						886,051
udget Total - all Cost Cente	ers for BU: UAIR Univ	ersity Airpla	ine						886,051
dudget Total - all Cost Cente	ers for BU: UAIR Unive	ersity Airpla	ne						886,051
3udget Total - all Cost Cente	ers for BU: UAIR Univ	ersity Airpla	ine						886,051
Judget Total - all Cost Cente	ers for BU: UAIR Unive	ersity Airple	ne						886,051
3udget Total - all Cost Cente	ers for BU: UAIR University	ersity Airpl	ine						886,051
Judget Total - all Cost Cente	ers for BU: UAIR University	ersity Airple	ane						886,051
3udget Total - all Cost Cente	ers for BU: UAIR Univ	ersity Airpl							886,051
Judget Total - all Cost Cente	ers for BU: UAIR Univ.	ersity Airple	ane						886,051
udget Total - all Cost Cente	ers for BU: UAIR Univ	ersity Airpl							886,051
dudget Total - all Cost Cents	ers for BU: UAIR Univ.	ersity Airple							886,051
udget Total - all Cost Cente	ers for BU: UAIR Univ	ersity Airpl							886,051

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 378 10:12
udgetary Unit: UTIL Utilities-Ath		
ct Cd Classified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0212 10215 Utili	ities	
00	3,261,200	3,261,200
udget Total - all Cost Centers fo	PHE HTTL HAZZARA ALLA	
======================================	or bu: u  L utllitles-Athl	3,261,200
		***************************************
		***************************************

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 379 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: WGRM Weight Room Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 7832 Barbour, Todd D. Assistant Coach 12 75,829 74,434 74,434 1,395 11476 Bichey, Bradley Joseph Assistant Coach 12 40,000 40,000 40,000 7802 Deets, David August Assistant Coach 12 80,896 74,434 74,434 6,462 6875 Glass, Casey S. Assistant Coach 12 45,203 45,203 45,203 11477 Harris II, Robert W. Assistant Coach 12 40,000 40,000 40,000 14722 Herbert, Ben Head Strength & Cond. 12 300,000 107,075 107,075 192,925 9585 Strouhal, Mike Assistant Coach 12 53,040 53,040 53,040 11475 VACANT Assistant Coach 12 40,000 40,000 1508 VACANT Asst Football Coach 175,000 175,000 Subtotal - Non-Classified: 634,968 1 649,186 649,186 | 200,782 Unallocated Hard/Dept Budget: 25,781 Total Budget Available: 674,967 6480 Raines, Kathrin A. Graduate Assistant 12,000 12 12,000 12,000 4237 VACANT Graduate Assistant 9 9,000 9,000 1 Subtotal - Grad Assistants: 12,000 | 21,000 21,000 | Unallocated Hard/Dept Budget: 3,000 Total Budget Available: 24,000 All Salaries: 646,968 | 670,186 670,186 | 200,782 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0212 10035 Salaries & Benefits-Weight Room 00 674,967 24,000 698,967 121,000 4,800 192,512 262,000 1,279,279 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross Co & Cost Center: 0212 10035 Salaries & Benefits-Weight Room 00 16,500 16,500 Budget Total - all Cost Centers for BU: WGRM Weight Room 1,295,779 

PBBLBSN-1 PROD 06/08/13	University of Arkansa Fiscal Year: 2014 Position	s, Fayetteville Budget Summary Data		Page 380 10:12
Budgetary Unit: ALRM Campus Alarm	Services			
Fct Cd Classified Non-Class Grad	d Assist Salaries Hrly Wages Student Wgs	Other Comp Fringe Amt Fringe	NA Maintenance To	talAcross
Co & Cost Center: 0102 02223 E&G F	ire/Security Alarms Maintenance			
71 5,000 Co & Cost Center: 0102 02268 E & G	5,000 Campus Card Lock System (DSX)	1,355	111,645	118,000
71			40,000	40,000
Budget Total - all Cost Centers for	r BU: ALRM Campus Alarm Services			158,000
				······································

06/08/13	IV		lversity of A ar: 2014 Pos			ata			Page 381 10:12
Budgetary Unit: ARCF Arc Flas	sh Program			······································					
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13892 Billingslea, Charles J	J. Skilled Tradesman	12	52,206	I	***************************************		1	52,2	06
	Subtotal - Class	sified:	52,206				1	52,206	
	Unallo	ated Hard	/Dept Budget			52,206			
			et Available			52,206			
	All Sa	laries:	52,206					52,206	
Fct Cd Classified Non-Class	Grad Assist Salarie	Hrly W	lages Studen	t Was Other	Comp Frin	ge Amt Fri	nge NA Main	tenance To	talAcross
Co & Cost Center: 0112 02348	Campus Arc Flash Progr	a m							
71 52,206	52,7					14,291		13,000	79,497
									100101
Fct Cd Contingency Debt Serv	ERC Cha Pk Other May	d Cabala						_	
				2a12n	MAL 				talAcross
Co & Cost Center: 0112 02348	Campus Arc Flash Progra -80,398	am			900				
	-00,338				900				-79,498
Budget Total - all Cost Cente	rs for BU: ARCF Arc Fl:	sh Progra	im						
		***************************************		***************************************					

PBBLBSN-1 PROD 06/08/13			versity of Arker: 2014 Posit			ta	***************************************		Page 382 10:12
Budgetary Unit: BSAD Business	s & Support Admin			ZOII DUUGE					10.12
	S & Support Admin								
Post No Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded	Other BU
				Budget			DOITALS	Dollars	Dollars
14547 Comer, Peggy B.	Dir Of Engineeri	ng Syste 12	75,000		75,000	75,000	1		
	Subtotal - Non-C	lassified:	75,000		75,000	75,000 [			
	Una		/Dept Budget:			1,500			
	A11	Salaries:	et Available: 75,000		75,000	76,500 75,000			
F-1 04 01					7.44.77	Actions.			
Fct Cd Classified Non-Class	Grad Assist Salar	ries Hrly W	ages Student	Wgs Other	Comp Fringe	e Amt Fring	e NA Main	tenance To	talAcross
			0,000,00,200,00						
Co & Cost Center: 0112 02281			n						
71 76,50	10	76,500				20,731		24,000	121,231
			,		***************************************		***************************************	***************************************	
ludget Total - all Cost Cente	ers for BU: BSAD Bus:	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Bus:	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Bus:	iness & Suppo	rt Admin						121,/231
Budget Total - all Cost Cento	ers for BU: BSAD Bus:	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Busi	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cento	ers for BU: BSAD Busi	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Bus:	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cento	ers for BU: BSAD Busi	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Busi	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Bus:	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Busi	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Bus:	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	ers for BU: BSAD Busi	iness & Suppo	rt Admin						121,231
Budget Total - all Cost Cente	Prs for BU: BSAD Bus:	iness & Suppo	rt Admin						121,231

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 383 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: BSMC Building System Maint Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 14486 Andrews, Jonathan W. Skilled Trades Superviso 12 56,340 56.340 56,340 13788 McCoy, Tom Skilled Tradesman 12 53,047 53,047 53,047 13789 McLoud, Dwight Alvin Skilled Tradesman 12 53,047 53,047 13787 Tabor, David C Skilled Tradesman 12 52,763 52,763 13529 Williams, Kenny L Skilled Tradesman 12 52,793 52,793 52,793 13530 VACANT Skilled Tradesman 12 39,975 39,975 13531 VACANT Skilled Tradesman 12 51,262 13286 VACANT Skilled Tradesman 12 13252 VACANT Apprentice Tradesman 12 13430 VACANT Skilled Tradesman 12 Subtotal - Classified: 267,990 | 202,155 202,155 | 104,025 53,047 Unallocated Hard/Dept Budget: 392,887 Total Budget Available: 595,042 All Salaries: 267,990 | 202,155 202,155 | 104,025 53,047 Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 02198 E&G Building Maintenance & Controls 71 24,618 2,353 26,971 7,309 215,719 249,999 Co & Cost Center: 0102 02232 HVAC Maintenance Zone 78,000 21,138 822,773 921,911 Co & Cost Center: 0102 02264 E&G Fan Coil Unit (FCU) Maintenance 71 96,797 2,578 99,375 26,930 117,777 244,082 Co & Cost Center: 0102 02265 E&G Variable Air Volume (VAV) Box Maintn 30,000 30,000 Co & Cost Center: 0102 02280 E & G ASHRAE 110 Fume Hood Testing 196,940 196,940 Co & Cost Center: 0112 02258 Building System Maintenance Controls 395,627 395,627 51,550 111,538 162,000 720,715

PBBLBSN-1 PROD 06/08/13	Univers Fiscal Year:	sity of Arkansas, Fayetteville 2014 Position Budget Summary Data	Page 384 10:12
Budgetary Unit: BSMC Buil			
ct Cd Contingency Debt S	Serv E&G Chg Bk Other Mand Scholarsh:	ip Utilities SalSumAL	TotalAcross
	2258 Building System Maintenance Controls	s	
71	-724,215	3,500	-720,715
Budget Total - all Cost C	Centers for BU: BSMC Building System Mair	nt	1,642,932
***************************************			
			-
			-

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 385 10:12

Budgetary Unit: CARP Carpenter Shop

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				*******	*********				
13240 Bidwell, Michael Charle	s Skilled Tradesman	12	53,187		53,187	53,187	1		
13236 Blacksher, Rodney Craig	Skilled Tradesman	12	35,644		35,644	35,644	T.		
13241 Davis, Clyde T.	Skilled Tradesman	12	37,064		37,064	37,064	i		
13245 Drane, Michael E.	Skilled Trades Helper	12	21,790		21,790		I		
13244 Fitts, Billy Wayne	Skilled Tradesman	12	52,931		52,931	52,931	i		
13234 Harriman, Michael I	Skilled Tradesman	12	52,420		52,420	52,420	1		
13233 Perkins, Earl J.	Skilled Tradesman	12	52,676		52,676	52,676	1		
13231 Ramey, Jerry D	Skilled Trades Foreman	12	59,157		59,157	59,157	i		
13239 Slane, Gregory A.	Skilled Tradesman	12	52,676		52,676	9.9 (	i		
13243 Williams, Michael K.	Skilled Tradesman	12	52,676		52,676	52,676			
13232 Wills, Jackie D	Skilled Trades Supervis	0 12	56,340		56,340	56,340	i		
13242 Wills, Russell Glenn	Skilled Tradesman	12	52,420 1		52,420	52,420	i		
	Subtotal - Classifi	ed:	578,981		578,981	578,981			
	Unallocate	d Hard	/Dept Budget:			1,218			***************************************

Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Total Budget Available:

All Salaries: 578,981 |

Co & Cost Center: 0112 02191 PHPL-SOLID WASTE REIMBURSEMENTS 71 580,199 580,199

12,550 159,366

580,199

578,981

578,981

350,300 1,102,415

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross

Co & Cost Center: 0112 02191 PHPL-SOLID WASTE REIMBURSEMENTS

71 -1,110,015 7,600 -1,102,415

Budget Total - all Cost Centers for BU: CARP Carpenter Shop

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 386 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: CDSA Custodial DS Unit 1 - A Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Dollars Budget Budget Dollars Dollars 13474 Blackburn, Kenta Karon Institutional Service As 12 19,713 | 19,713 19,713 13433 Creger, Patricia Institutional Service As 12 19,713 19,713 19,713 13436 Fires, Rhonda Marie Institutional Service As 12 26,517 26,517 13438 Kearney, Bill E. Institutional Service Su 12 21,683 21,683 13432 Lyon, Debra K. Institutional Service As 12 18,020 18,020 18,020 13444 McBride, Andrew M. Institutional Service As 12 18,867 18,867 18,867 13447 Porter, Steven Darrel Coordinator of Housekeep 12 29,215 29,215 29,215 13434 Risley, Jerry E. Institutional Service As 12 21,230 21,230 21,230 | 13435 VACANT Institutional Service As 12 21,268 21,268 Subtotal - Classified: 174,958 1 148,026 148,026 | 26,517 21,683 Unallocated Hard/Dept Budget: 47,463 Total Budget Available: 195.489 All Salaries: 174,958 | 148,026 148,026 | 26,517 21,683 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02242 Custodial DS Unit A 195,489 195,489 200 53,616 69,000 318,305 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross Co & Cost Center: 0112 02242 Custodial DS Unit A 71 -322,205 3,900 -318,305 Budget Total - all Cost Centers for BU: CDSA Custodial DS Unit 1 - A 

PBBLBSN-1 PROD 06/08/13	Fi		iversity of Ar ar: 2014 Posi			a			Page 387 10:12
Budgetary Unit: CDSB Custodial	DS Unit 2 - B	omainiminiminiminimak	·						
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				********					
13440 Allred, Patricia	Institutional Service	Ac 12	20,829	***************************************	20,829	20 000			
13446 Bewley, Mark William	Coordinator of Housek		24,546		24,546	20,829			
13445 Capwell, Cindia Richell	e Institutional Service	As 12	18,020		18,020				
13442 Cypert Jr., Eugene Boy	d Institutional Service	As 12	19,713		19,713	18,020	<b></b>		
13439 Fisher, Betty L.	Institutional Service		22,062			19,713			
13437 Griffith, John B	Institutional Service		24,813		22,062	22,062		~	
13441 Scott, Juanita Louise	Institutional Service		19,713		24,813	24,813			
13448 Stevenson, Dellas L.	Institutional Service		1.1 (A. C. C. C. C. C. C. C. C. C. C. C. C. C.		19,713	19,713			
13443 Weir, Marissa Lavern	Institutional Service		21,683		21,683	21,683			
TATIO METIT HALTSSE FEARELL	Institutional Service	AS 12	18,020		18,020	18,020	I		
	Subtotal - Classi	fied:	189,399		189,399	189,399			
	All Sala	ries:	189,399		189,399	189,399			
F-14 G-1 G1									
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	lages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance Tot	alAcross
Fct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schola	rship Utiliti	es SalSum	nAL			Tot	alAcross
Co & Cost Conton. 0112 02267 C.	reserved as a second					***** *****			
Co & Cost Center: 0112 02243 Cu 71	-336,749				3,400				
2.0	-336/149				3,400				-333,349
			***************************************						
Budget Total - all Cost Centers	s for BU. CDSB Custodia	ne Uni	+ 2 - 8						222
	######################################	=======							850
		***************************************	***************************************						
				···········					
		***************************************							

PBBLBSN-1 PROD 06/08/13		Un Fiscal Ye	iversity of A ar: 2014 Pos:	rkansas, Fa ition Budge	yetteville t Summary Da	ata	***************************************	***************************************	Page 388 10:12
Budgetary Unit: CDSM Custodi	al DS Mgmt								
Post				2000	0.00				
No Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU
							Dollars	Dollars	Dollars
13524 Kinzer Jr., James Edw	ard Maintenance Supe	ervisor 12	40,686	ı	40,686	6 40,686	5 [		***************************************
	Subtotal - C		40,686		40,686	40,686			
	A11	Salaries:	40,686		40,686	40,686		***************************************	
Fct Cd Classified Non-Class	Grad Assist Sala	ries Hrly	Wages Student	t Wgs Other	Comp Fring	e Amt Frin	ge NA Main	tenance To	talAcross
Co & Cost Center: 0112 02254									
71 40,686		40,686				11,169		13,000	64,855
						***************************************			
Fct Cd Contingency Debt Serv	E&G Cha Bk Other	W		ine CalCus	AL			To	talAcross
		manu Schol							
Co & Cost Center: 0112 02254									
71 Cudget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71 Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71 Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
Co & Cost Center: 0112 02254 71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71 Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71 Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856
71  Budget Total - all Cost Cent	Custodial DS Manage -65,756 ers for BU: CDSM Cus	ment			900				-64,856

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 389 10:12

Budgetary Unit: CESU Central Supply

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
			****							
13344 Clark, Ange	edel	Buyer	12	31,327		31,327	31,327	•	·	
13346 Fincher, Cl		Inventory Control Techn		23,132		23,132	23,132			
13343 Gendreau, (		Administrative Speciali		24,581		24,581	TOD NO WEST			
13342 Graham, Phy		Fiscal Support Technici		24,043		24,043	24,581			
13352 Hall, Nina		Inventory Control Manag		29,545		24,043	24,043		22.2	
13345 Maton Jr.,		Buyer Supervisor		37,407		37,407	77 (07		29,5	45
13349 McLoud, Mas		Inventory Control Techn		21,204		37,407	37,407			
13351 Phelan, Day	rid A	Inventory Control Manag		37,952		77 000			21,2	04
13347 Setzkorn, L		Inventory Control Techn		20,788		37,952	37,952			
13350 Wills, Les	handarin A Market Market I	Inventory Control Techn		24,904		24 624	2/ 55/			
13353 VACANT		Warehouse Manager	12	24,704		24,904	24,904	l.		
13354 VACANT		Shipping & Receiving Cl	-			33,340	33,340		44.0	13.
13348 VACANT		Inventory Control Techn							23,7	61
		Inventory control recin	1 12	1						
		Subtotal - Classifi	od.	274,883		27/ /0/	277 /27			
				2/4/003		236,686	236,686		74,510	
		Unallocate	d Hard	/Dept Budget:			38,614			
				et Available:						
4147 Emerson Jr.	, Samuel H.	Project/Program Manager				48,000	275,300 48,000			
	e	THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE S	•••	40,000 1		40,000	40,000			
		Subtotal - Non-Classifi	ed.	48,000		48,000	48,000 1			
						70,000	48,000 1			
		Unallocate	d Hard	/Dept Budget:			967			
				et Available:			48,967			
		All Salari		322,883		284,686	284,686		74,510	
						0.80,43,63	SENANTAG		0.00	
ct Cd Classified	Non-Class	Grad Assist Salaries	Hrlv W	ages Student	Was Other	Comp Fringe	Amt Eringe	NA Main	tononno To	
								e na naan	cenance 10	Calacross
									Jeis Danne Ge	estereite.
o & Cost Center:	0112 02169 C	entral Supply								
71 275,300	48,967	324,267	1			600 8	8,928		245,600	659,395
						120	500.55		245,000	037,073
***************************************										
ct Cd Contingency	Debt Serv	E&G Chg Bk Other Mand	Schola	rship Utilitie	s SalSur	nAL			To	talAcross
	*********									
	0112 02169 C	entral Sunnly								
o & Cost Center: 71		-665,695								

PBBLBSN-1 PROD	University of Arkansas, Fayetteville	Page 390
06/08/13	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: CESU Central Supp	ly	
ot Cd Classified Non-Class Gra	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance T	ntalAcross
Co & Cost Center: 0112 02307 Gover	rnment Avenue Warehouse#1	
71 Co & Cost Center: 0112 02329 Gover	124,000	124,000
71	rnment Avenue warenouse #2 32,000	32,000
Budget Total - all Cost Centers fo	or BU: CESU Central Supply	156,000

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 391 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: CHWS Chilled Water Sales Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13190 Carpenter, Darryl G. Skilled Tradesman 12 52,793 | 52,793 52,793 | 13189 Ravellette, Rel Stationary Engineer 12 29,201 | 29,201 13187 Taylor, Trevor I. Stationary Engineer 12 30,998 30,998 30,998 13188 VACANT Stationary Engineer 12 28,628 28,628 | 13191 VACANT Skilled Trades Helper 12 Subtotal - Classified: 112,992 | 112,419 112,419 | 29,201 Unallocated Hard/Dept Budget: 44,419 Total Budget Available: 156,838 All Salaries: 112,992 | 112,419 112,419 | 29,201 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0102 02184 PHPL-CAMPUS CHILLED WATER CHARGES 72 14,646 4,685 19,331 5,238 17,379 41,948 Fot Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalsumAL Co & Cost Center: 0102 02184 PHPL-CAMPUS CHILLED WATER CHARGES 72 5,179,881 5,179,881 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02184 PHPL-CAMPUS CHILLED WATER CHARGES 142,192 142,192 14,000 39,812 1,356,004 1,160,000 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02184 PHPL-CAMPUS CHILLED WATER CHARGES 72 -4,806,372 3,448,768 1,600 -1,356,004

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville	Page 392
	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: CHWS Chilled Wat	er Sales	
ct Cd Contingency Debt Serv F.	&G Chg Bk Other Mand Scholarship Utilities SalSumAL	20/2200
	NO THE PROPERTY HAIR SCHOOL STATE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPE	TotalAcross
Budget Total - all Cost Contons	for BU: CHWS Chilled Water Sales	
	======================================	5,221,829

udgetary Unit: CNSM Custodia ost No Name		Fiscal Yea	versity of Ar r: 2014 Posi	kansas, Fa tion Budge	yetteville t Summary Da	ita			Page 393 10:12
ost	al NS Mgmt								
			******	0.000	-	2012	5.5	2.5	Like Section
Hame	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
13525 French, Sendra Kay	Maintenance Super	visor 12	33,897		33,897	33,897	1		***************************************
	Subtotal - Cl		33,897		33,897	33,897			
	A11	Salaries:	33,897		33,897	33,897			
ct Cd Classified Non-Class	Grad Assist Salar	ies Hrly W	ages Student	Wgs Other	Comp Fring	e Amt Frin	ge NA Mair	tenance To	talAcross
						****** ****			
& Cost Center: 0112 02255	Custodial NS Manager	ient							
71 33,897		3,897				9,330		10,600	53,827
ct Cd Contingency Debt Serv	E&G Chg Bk Other	Mand Schola	rship Utiliti	es SalSur	mAL			То	talAcross
0 & Cost Center: 0112 02255	Custodial NS Managem	ent							
71	-54,727	1464-146	***************************************		900				-53,827
					***************************************			***************************************	

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 394 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: CNZA Custodial NS Zone 1 - A Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Salary Budget Budget Budget Dollars Dollars Dollars 14453 Cummings, Otis E. Institutional Service As 12 19,713 | 19,713 19,713 13455 De Gomez, Martha Menjiva Institutional Service As 12 19,713 19,713 19,713 13451 Deffebaugh, Kirk D. Institutional Service As 12 19,713 19,713 13470 Gallardo, Luis D. Institutional Service Su 12 19,823 19,823 19,823 13450 Hemphill, Kenneth J. Institutional Service As 12 19,713 19,713 19,713 13456 Koetter, Page R. Institutional Service As 19,869 19,869 19,869 13454 Sherrod, Paul Frederick Institutional Service As 12 19,713 19,713 19,713 13458 Taffner, Anita Len Coordinator of Housekeep 12 27,969 27,969 27,969 13461 Thompson, Raymond K. Institutional Service As 12 19,713 19,713 19,713 13457 Thomsen, Dennis James Institutional Service As 12 18,867 18,867 13452 Tustin, William Edward Institutional Service As 12 18,020 18,020 18,020 13480 Wells, Francis Eugene Institutional Service As 12 19,713 19,713 19,713 13453 VACANT Institutional Service As 12 18,338 18,338 | Subtotal - Classified: 242,539 222,297 222,297 | 19,713 18,867 Unallocated Hard/Dept Budget: 20,239 Total Budget Available: 242,536 All Salaries: 242,539 | 222,297 222,297 | 18,867 19,713 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0112 02244 Custodial NS Zone A 71 242,536 242,536 9,180 250 66,847 88,000 406,813 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross Co & Cost Center: 0112 02244 Custodial NS Zone A 71 -409,514 2,700 -406,814 Budget Total - all Cost Centers for BU: CNZA Custodial NS Zone 1 - A 

PBBLBSN-1 PROD University of Arkansas, Fayetteville 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: CNZB Custodial NS Zone 2 - B Post Appt Annual. Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13466 Chancery, Bobby Lynn Institutional Service As 12 18,020 18,020 18,020 13468 Daves, David K. Institutional Service As 12 18,020 18,020 18,020 13467 Diaz, Jorge Luis Delgado Institutional Service As 12 19,713 19,713 19,713 13463 Dyment, Daniel Lester Institutional Service As 12 19,713 19,713 13471 Edwards, Brad Institutional Service Su 12 21,683 21,683 21,683 13449 Gomez, Marcelo 19,713 Institutional Service As 19,713 19,713 13462 Hill, Matt Institutional Service As 12 18,867 18,867 13469 Leming, Patricia I Coordinator of Housekeep 12 27,833 27,833 27,833 13460 Richardson, Mark Allen Institutional Service As 12 18,849 18,849 13473 Starr, Dennis E. Institutional Service As 12 18,020 18,020 18,020 13464 Williams, Rebecca A. Institutional Service As 12 18,020 18,020 18,020 13459 VACANT Institutional Service Su 12 19,506 19,506 Subtotal - Classified: 218,451 | 180,528 180,528 | 57,429 Unallocated Hard/Dept Budget: 75,468 Total Budget Available: 255,996 All Salaries: 218,451 | 180,528 180,528 57,429 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02245 Custodial NS Zone B 71 255,996 255,996 22,950 750 71,217 101,500 452,413

Fct Cd Contingency						TotalAcross
Co & Cost Center:					 	**********
71	-	453,11	3	 	700	-452,413

Budget Total - all Cost Centers for BU: CNZB Custodial NS Zone 2 - B 

Page 395

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 396 10:12

Budgetary Unit: CNZD Custodial NS Zone 4 - D

ost No Name			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
776 31636363636363							*******		********	
13474 Blackburn, Kenta Karon	Institutiona	l Service A	s 12	19,713	1			1		19.71
13556 Cavanagh, Kyle Trever	Institutiona	Service A	s 12	18,020	i .			0	18,0	
13472 Clark, Chris	Institutiona	L Service A	s 12	18,020	i	18,020	18,020		10,0	
13484 Crates, Mark David	Coordinator			26,888	1	26,888				
13475 Galeano, Ruben	Institutiona	Service A	s 12	19,713	i	19,713		i.		
13485 George Jr., Clinton Jam	Institutiona	L Service S	u 12	20,754	i	20,754	331003	1		
13479 Jones, Adam R.	Institutiona			19,713	I	19,713	Australia de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de la Constitución de	1		
13438 Kearney, Bill E.	Institutiona:	L Service S	u 12	21,683	i	21,683				
13478 McAway Jr., Willie Lee	Institutiona			19,713		19,713		ì		
13483 Mitchell, Robert Brian	Institutiona			18,020	I	18,020		I		
13490 Payne, Jonathan C.	Institutiona:			18,020	i	10,020	10,020		18,0	20
13502 Rohrich, Joshua M.	Institutiona:			19,713		19,713	19,713		10,0	2.0
13481 Terrill, Michael Anthony	Institutiona	Service A	s 12	18,020	l	18,020		1		
13520 Tomera, Randall James	Institutiona:			18,020	i	10,020	10,020	i	18,0	20
13477 Turner, Shane Bracken	Institutiona:			18,020	1	18,020	18,020	1	10,0	2.0
			······································		***************************************				***************************************	
	Subtota1	- Classifi	ed:	294,030		220,257	220,257		54,060	19,713
				/Dept Budget			52,090		***************************************	
				et Available	:		272,347			
		All Salari	es:	294,030		220,257	220,257		54,060	19,713
t Cd Classified Non-Class	Grad Acciet	alarias	Univ W	one Chuden	. W 046	A				
	Grad Assist S			ages studen	wgs uther	comp Fring	e Amt Fring	e NA Main	tenance Tot	alAcross
& Cost Center: 0112 02247 Cu										
71 272,347	Stodial NS Zor	272,347	-							
1+		2/2,34/	5	0,490		100	77,499		146,500	546,936
						***************************************				
dget Total - all Cost Centers	for BU: CNZD	Custodial	NS Zon	4 - D						546,936

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 397 10:12

Budgetary Unit: CNZE Custodial NS Zone 5 - E

st	***		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
10	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
3488	Bogert, Patricia Diane	Institutional Service	As 12	18,020 [		18,020	18,020	1		
3498	Deffebaugh, Audrey Ann	Coordinator of Houseke		27,421		27,421	27,421			
3451	Deffebaugh, Kirk D.	Institutional Service				19,713	19,713			
3504	Drymon, Jackson Allen	Institutional Service		18,020		18,020	18,020	***************************************		
	Frazier, Tony E.	Institutional Service		19,173		19,173	19,173			
3499	Gentry, Janet Rae	Institutional Service				18,641	18,641	1		
3486	Grider, Zacharye Welch	Institutional Service		19,713		19,713	19,713	1		
3495	Lachino, M. Leonor	Institutional Service		19,869		19,869	19,869			
3489	Lachino, Oralia	Institutional Service		19,713		.,,,,,,	17,007	1		19,713
	Morales, Hilda Jesus	Institutional Service		19,713		19,713	19,713	A		17,/13
3491	Nicolas-Francisco, Nicol			19,713		19,713	19,713			
3493	Owusu, Jackson B.	Institutional Service		19,713		19,713	19,713			
3487	Smith, Debra Leanne	Institutional Service		17,667		18,479	18,479	equicoment months and a second		
3492	Trejo, Carolina	Institutional Service		19,713		19,713	19,713			
3543	Williams, Melissa Dawn	Institutional Service	As 12	17,667		17,667	17,667			
		Subtotal - Classif		204 440 1						
		Subtotal - Classif	led:	294,469		275,568	275,568			19,713
		Unallocat	ed Hard	/Dept Budget:			17,048			
		Tot	al Budg	et Available:			292,616			
		All Salar	ies:	294,469		275,568	275,568			19,713
t Cd	Classified Non-Class (	Grad Assist Salaries	Hrly W	lages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance Tot	alAcross
& Co	ost Center: 0112 02248 Cus	stodial NS Zone E								
71	292,616	292,616				100 7	0 504		***	
***************************************						100	9,594		106,500	478,810
				***************************************						
t Cd	Contingency Debt Serv	&G Chg Bk Other Mand	Schola	rship Utiliti	es SalSum	AL	-		Tot	alAcross
& C.	ost Center: 0112 02248 Cus	tadial No Zana E	*****							
71	225 Sellter: 0115 02248 Cus	-480,610				1,800				
4.00						1,000				-478,810

Budget Total - all Cost Centers for BU: CNZE Custodial NS Zone 5 - E

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 398 10:12

Budgetary Unit: CNZF Custodial NS Zone 6 - F

		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
3547 Ayala, Maria Karina	Institutional Serv	ice As 12	19,713		19,713	19,713			
3550 Bennett, Ron	Coordinator of Hou	sekeep 12	24,546		24,546	24,546			
13541 Delgado, Maria Guadalup	e Institutional Serv	ice As 12	18,867		18,867	18,867			
13545 Garrett, Aaron Lee	Institutional Serv		19,713		19,713	19,713			
13549 Harrison, Sandy Faye	Institutional Serv	ice As 12	19,713		19,713	19,713			
14339 Hernandez, Maria L.	Institutional Serv	ice As 12	18,020		18,020	18,020			
3544 Kalio, Dison Ioanis	Institutional Serv	ice As 12	19,713		19,713	19,713			
3542 Lachino, Erika Yolanda	Institutional Serv	ice As 12	19,713		19,713	19,713			
3489 Lachino, Oralia	Institutional Serv		19,713		19,713	19,713			
3496 Lowry, William R.	Institutional Serv	ice As 12	18,020		18,020	18,020 I			
3538 Purtle, Robert Chase	Institutional Serv		18,020		18,020	18,020			
3554 Sconzert, Bill B.	Institutional Serv	ice As 12	17,667					19,3	26
3536 Surrette, Robin Leigh	Institutional Serv	4-11-000	18,867			i		18,8	(Dobumment and the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the co
3552 Thornburgh, Sandra Kaye			21,683		21,683	21,683		15141	2.5
3539 Tippens, Darren D.	Institutional Serv		18,020		18,020	18,020 j			
3546 Wimberly, Christopher D			18,020		18,020	18,020			
3540 Yermack, Bruce Howard	Institutional Serv		17,667		19,326	19,326			
3551 VACANT	Institutional Serv	ice Su 12			18,370	18,370			
	Cubbatata Car		707 /75 :		2221122			2212	
	Subtotal - Cla	SSITIEG:	327,675		311,170	311,170		38,193	
	Unall	ocated Hard	/Dept Budget:			18,056			
			et Available:			329,226			
	A11 S	alaries:	327,675		311,170	311,170		38,193	
							***************************************		
t Cd Classified Non-Class	Grad Assist Salari	es Hrly k	lages Student	Wgs Other Co	omp Fringe	Amt Fringe	NA Main	tenance To	talAcross
1 Cont Conton. 0112 00000 0	ACRES OF THE POST OF								
& Cost Center: 0112 02246 C		224			223	520.0		Damaia.	
14 3671668	329	,226	4,080		500 8	19,650		120,500	543,956
t Cd Contingency Debt Serv	E&G Cha Bk Other M	and Schole	renin Heiliti						
t Cd Contingency Debt Serv	E&G Chg Bk Other M	and Schola	rsnip Utiliti	es SalSumAL	100 610161	Seattle Market		To	talAcross
t Cd Contingency Debt Serv 		and Schola	rsnip Utiliti	es Salsumal				To:	talAcross

BBLBSN-1 PROD 5/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 399 10:12
udgetary Unit: CNZF Custodial NS Z		
ct Cd Contingency Debt Serv E&G	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
udget Total - all Cost Centers for	BU: CNZF Custodial NS Zone 6 - F	-1
***************************************		

06/08/13	F		rsity of Ar 2014 Posi		yetteville t Summary Da	ta			Page 400 10:12
Budgetary Unit: COMS Computer	Support								***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
**** **********************************	***************************************								
14277 Arens, Benjamin	Computer Support Spec	cial 12	40,149		40,149	40,149	l		
12125 McCollum, Gerald Wayne	Computer Support Tech	nnic 12	42,208		42,208	42,208			
	Subtotal - Classi	lfied:	82,357		82,357	82,357			
	All Sala	aries:	82,357		82,357	82,357			
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly Wag	es Student	Wgs Other	Comp Fringe	Amt Fring	NA Main	tenance To	talAcross
Co & Cost Center: 0112 02162 (	Computer Support							***************************************	
71 82,357	82,35	57				22,446		260,000	364,803
ct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	d Scholars	hip Utiliti	es SalSur	nAL			Т	talAcross
Co & Cost Center: 0112 02162 0 71	Computer Support -365,604		***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	800				-364,804
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly Wage	es Student	Wgs Other	Comp Fringe	Amt Fring	NA Main	tenance To	talAcross
Co & Cost Center: 0112 02194 F 71		it & Support	t Serv				***************************************	213,100	213,100
Co & Cost Center: 0112 02194 F	Facilities Software Main	Support							213 000
Co & Cost Center: 0112 02194 F	Facilities Software Main	Support							213 000
Co & Cost Center: 0112 02194 F	Facilities Software Main	Support							213 000
Co & Cost Center: 0112 02194 F	Facilities Software Main	Support							213 000
Co & Cost Center: 0112 02194 F	Facilities Software Main	Support							213 000

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 401 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: CONS Contracted Services Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars ....... 13201 Galbraith, Georgeta Bord UAF Construction Coordin 12 54,754 54,754 13198 Harris, Bobby UAF Construction Coordin 12 48,960 48,960 48,960 13197 Knight, Kristen M. UAF Construction Coordin 12 48,280 48,280 48,280 13199 Milner, James Patrick UAF Construction Coordin 12 58,380 58,380 58,380 | 13200 Ross, John R. UAF Construction Coordin 12 52,369 52,369 52,369 13196 Street, Daniel A UAF Construction Coordin 12 60,402 | 60,402 60,402 Subtotal - Classified: 323,145 | 268,391 268,391 | 54,754 Unallocated Hard/Dept Budget: 54,753 Total Budget Available: 323,144 All Salaries: 323,145 | 268,391 268,391 1 54,754 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02189 Contracted Services 323,144 323,144 37,500 6,600 91,111 108,000 566,355 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities TotalAcross Co & Cost Center: 0112 02189 Contracted Services 71 -568,355 2,000 -566,355 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02343 Contracted Services Revenues 71 640,000 640,000

640,000

Budget Total - all Cost Centers for BU: CONS Contracted Services

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 402 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: CPRU Custodial Project/Relief Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13501 Behr, Russell S. Institutional Service As 12 19,713 | 19,713 19,713 | 13482 Burkhart, Dustin Wayne Institutional Service As 12 19,713 | 19,713 19,713 | 13500 Courteau, Caleb Nathanie Institutional Service As 12 19,713 19,713 19,713 13505 DeRossitte, Adam Drake Institutional Service As 12 18,020 18,020 18,020 | 13507 Guereca, Jesse Institutional Service As 12 18,020 18,020 18,020 13506 Keju, Jim Arthur Institutional Service As 12 18,020 18,020 18,020 13465 Lovett, Gregory D. Institutional Service As 12 19,713 19,713 19,713 | 13508 Shapley, Christopher Bro Coordinator of Housekeep 12 26,777 26.777 26,777 13509 VACANT Institutional Service Su 12 21,259 21,259 Subtotal - Classified: 159,689 | 180,948 180,948 | Unallocated Hard/Dept Budget: 424 Total Budget Available: 181,372 All Salaries: 159,689 | 180,948 180,948 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02249 Custodial Project/Relief Pool 181,372 181,372 8,874 100 49,806 90,500 330,652 Budget Total - all Cost Centers for BU: CPRU Custodial Project/Relief 330,652 

Services  Appt Title Term  F Construction Coordin 12	Annual Salary		Dept Budget	Total Budget	······································	Unfunded Dollars	Other BU
Title Term	Salary				······································		
Title Term	Salary				······································		
Construction Coordin 12				TO A DE DOC			Dollars
Construction Coordin 12							
	63,631		63,631	63,631			
Subtotal - Classified:	63,631		63,631	63,631			
oject/Program Manager 12	72,549		69,410			3,13	9
btotal - Non-Classified:	72,549		69,410	69,410		3,139	
Unallocated Har	d/Dept Budget:			2.435			
Total Bud				71,845			
All Salaries:	136,180		133,041	133,041		3,139	-
Assist Salariae Univ	Wanne Student	Was Other C-	mm E-/	A-+	NA 4-1-1		
	Mayes Student	mgs Other Co	mp Fringe	AMT Fringe	NA Mainte	nance Tot	alAcross
nuction Conviosa							
			200 3	7 016		20.000	201 /25
135,476		-	200 3	7,016		29,000	201,692
Chg Bk Other Mand Schol	arship Utilitie	s SalSumAL				Tot	alAcross
ruction Services							
-203,492		1	,800				-201,692
Assist Salaries Hrly	Wages Student	Wgs Other Co	mp Fringe	Amt Fringe	NA Mainte	nance Tot	alAcross
ruction Waste Disposal							
						22,000	22,000
BU: CSAD Construction Se	rvices		***************************************				22,000
							22,000
	Unallocated Har Total Bud All Salaries:  i Assist Salaries Hrly  Cuction Services 135,476  Chg Bk Other Mand Schol  Cuction Services -203,492  I Assist Salaries Hrly  Cuction Waste Disposal	Unallocated Hard/Dept Budget: Total Budget Available: All Salaries: 136,180    I Assist Salaries Hrly Wages Student  Chy Bk Other Mand Scholarship Utilities  Cuction Services 135,476  Chg Bk Other Mand Scholarship Utilities  Cuction Services -203,492  I Assist Salaries Hrly Wages Student	Dject/Program Manager 12 72,549   Dtotal - Non-Classified: 72,549   Unallocated Hard/Dept Budget: Total Budget Available: All Salaries: 136,180   Di Assist Salaries Hrly Wages Student Wgs Other Conduction Services 135,476  Chg Bk Other Mand Scholarship Utilities SalSumAL Cuction Services -203,492  I Assist Salaries Hrly Wages Student Wgs Other Conduction Waste Disposal	pject/Program Manager 12 72,549   69,410  ptotal - Non-Classified: 72,549   69,410  Unallocated Hard/Dept Budget:	## District Program Manager 12	## Diect/Program Manager 12 72,549   69,410 69,410    ## Diect	## Deject/Program Manager 12

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 404 10:12

Budgetary Unit: CUGS Cust. Graveyard Shift

ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
~~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~									
13559 Brown, Shermon	Institutional Service	As 12	19,713	1	19,713	19,713	1		
13553 Grider, Gabriel Harris	Institutional Service			1	19,713	19,713	•		
13555 Hatcher, Tony W.	Institutional Service			1	18,020	18,020			
13567 Hicks, Carolyn S.	Coordinator of Housek				26,316				
13560 Humphres, Pearl Irene	Institutional Service				18,020	26,316			
3565 Johnson, Paul	Institutional Service				19,713	18,020			
3566 Le, Tonya	Institutional Service				20,627	19,713			
3503 Lewis, Michael Dwayne	Institutional Service				18,020	20,627			
4378 Montague, Phillip Ethan	Institutional Service				10,020	18,020			551155
.3561 Nguyen, Van D.	Institutional Service			***************************************	20 071	20 071	L		18,020
3558 Ormond, Chad R.	Institutional Service			•	20,931	20,931			
3562 Phillips, Lorrie Kaye	Institutional Service				19,713	19,713		20.00	0
3564 Remington, Timothy W.	Institutional Service	Ac 12	20,261				L	19,71	3
3476 Romo, Pablo	Institutional Service				20,261	20,261			
4500 Roy, Edwin Luther	Institutional Service				19,713	19,713	l.		
4570 Stiles, Corina Michelle	Institutional Service						<u></u>		18,020
3548 Stumbaugh, Douglas D.	Institutional Service		70.000		18,020	18,020			
3568 Taylor, Anthony Frank G1	Institutional Service	AS 12	18,020		18,020	18,020			
4338 Vogt, Darrell Samuel	Institutional Service				21,684	21,684			
3557 Wilson, Charles B	Institutional Service				021240				18,020
SSS, WILSON, CHAILES B	Institutional Service	AS 12	20,261	0	20,261	20,261	I.		
	Subtotal - Classi	fied:	392,518		318,745	318,745		19,713	54,060
			d/Dept Budget:			56,601			
			get Available:			375,346		***************************************	
	All Sala	ries:	392,518		318,745	318,745		19,713	54,060
t Cd Classified Non-Class	Grad Assist Salaries	Hrly V	Wages Student	Wgs Other	Comp Fringe	Amt Fring	NA Main	tenance Tot	alAcross
& Cost Center: 0112 02260 Cu	stodial Graveyard Shif	t					***************************************		
71 375,346	375,34	5 2	26,520		1,500 10	4,356		164,000	671,722
+ C. C									
t Cd Contingency Debt Serv	E&G Chg BK Other Mand	Schola	ership Utiliti	es SalSum	AL			Tot	alAcross
& Cost Center: 0112 02260 Cu	stodial Graveyard Shift		44400 4508686					********	
71									

BBLBSN-1 PROD	University of Asiana and Asiana	
6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 405 10:12
udgetary Unit: CUGS Cust. Gravey		*****
et du contingency Debt Serv E&	G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
udget Total - all Cost Centers fo	or BU: CUGS Cust. Graveyard Shift	
	======================================	

Title Te  dministrative Specialis nstitutional Service As nstitutional Service As nstitutional Service As Subtotal - Classified	12 18,020 12 18,020 12 18,020 1: 73,292    Hard/Dept Budget Budget Availabl	t:	Dept Budget 18,020 18,020 18,020 54,060	Total Budget  18,020 18,020 18,020	Soft Dollars	Unfunded Dollars 	Dollars
Title Te  dministrative Specialis nstitutional Service As nstitutional Service As nstitutional Service As Subtotal - Classified  Unallocated Total roject/Program Manager	12 19,232 12 18,020 12 18,020 12 18,020 1: 73,292   Hard/Dept Budget Budget Availabl	Budget	18,020 18,020 18,020	18,020 18,020 18,020	Dollars	Dollars	Dollars
Title Te  dministrative Specialis nstitutional Service As nstitutional Service As nstitutional Service As Subtotal - Classified  Unallocated Total roject/Program Manager	12 19,232 12 18,020 12 18,020 12 18,020 1: 73,292   Hard/Dept Budget Budget Availabl	Budget	18,020 18,020 18,020	18,020 18,020 18,020	Dollars	Dollars	Dollars
nstitutional Service As nstitutional Service As nstitutional Service As Subtotal - Classified Unallocated Total roject/Program Manager	12 18,020 12 18,020 12 18,020 1: 73,292    Hard/Dept Budget Budget Availabl	t:	18,020 18,020 18,020	18,020 18,020 18,020			
nstitutional Service As nstitutional Service As nstitutional Service As Subtotal - Classified Unallocated Total roject/Program Manager	12 18,020 12 18,020 12 18,020 1: 73,292    Hard/Dept Budget Budget Availabl	t:	18,020 18,020	18,020 18,020	I I I	19,2	32
nstitutional Service As nstitutional Service As Subtotal - Classified Unallocated Total roject/Program Manager	12 18,020 12 18,020 1: 73,292   Hard/Dept Budge Budget Availabl	t:	18,020 18,020	18,020 18,020	i I		
nstitutional Service As  Subtotal - Classified  Unallocated  Total  roject/Program Manager	12 18,020 : 73,292   Hard/Dept Budge Budget Availabl	t:	18,020	18,020	Î		
Subtotal - Classified Unallocated Total roject/Program Manager	: 73,292   Hard/Dept Budge Budget Availabl	t:			1		
Unallocated Total roject/Program Manager	Hard/Dept Budge Budget Availabl		54,060	56.060 1			
Total roject/Program Manager	Budget Availabl					19,232	
roject/Program Manager				652,745			
	12 63.051			706,805			
ubtotal - Non-Classified	50,051	A)	60,323	60,323	l	2,7	28
	: 63,051		60,323	60,323		2,728	
	Hard/Dept Budge			35,943			
				96,266			
721,400 odial Services Administr	ation				3,		4,341,211
2.4.9.1.1			2	2,132		39,100	142,903
or BU: CUST Custodial Ca	re					***************************************	4,484,114
				========			=========
		••••••••••••••••••••••••••••••••••••	***************************************				
						***************************************	
					***************************************		
-	All Salaries  ad Assist Salaries Hr  G Custodial Services 721,400  odial Services Administr 81,671  or BU: CUST Custodial Ca	All Salaries: 136,343   ad Assist Salaries Hrly Wages Stude	ad Assist Salaries Hrly Wages Student Wgs Other  G Custodial Services 721,400 odial Services Administration 81,671  or BU: CUST Custodial Care	All Salaries: 136,343   114,383  ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe  G Custodial Services 721,400 19  odial Services Administration 81,671 2  or BU: CUST Custodial Care	All Salaries: 136,343   114,383   114,383    ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fring  G Custodial Services 721,400 195,499 odial Services Administration 81,671 22,132  or BU: CUST Custodial Care	All Salaries: 136,343   114,383   14,383    ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Main  G Custodial Services 721,400 195,499 3 odial Services Administration 81,671 22,132  or BU: CUST Custodial Care	All Salaries: 136,343   114,383   21,960  ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance To  G Custodial Services 721,400 195,499 3,424,312  odial Services Administration 81,671 22,132 39,100

06/08/13		Fiscal	Univers Year:	ity of Ar 2014 Posi	kansas, Fa tion Budge	ayetteville et Summary Da	ta			Page 407 10:12
Budgetary Unit: DCSA Design &	Construction									
Post		A	pt Ani	nual	112.22		40.00	2.2		
No Name	Title	The second secon	· Arminimization	lary	Hard Budget	Dept Budget	Total Budget	Soft	Unfunded	······································
								Dollars	Dollars	Dollars
13423 Carrell, Ann	Administrative	Specialis	12	21,624				1	21,	624
	Subtotal -	Classified	: 2	1,624			1		21,62	4
	· ·	nallocated	Hard/Dept	t Budget:			21,624			
9389 Boolean Baharah M		Total	Budget Av	vailable:			21,624			
9389 Beeler, Robert W.	Dir Of Enginee	ring Syste	12	83,597		79,556		1	4,	041
	Subtotal - Non	-Classified	: 83	3,597	***************************************	79,556	79,556		4,04	1
	U	nallocated					2,790			
	Δ	ll Salaries		/ailable: 5,221			82,346			***************************************
				1.00		79,556	79,556		25,66	
ct Cd Classified Non-Class	Grad Assist Sa	laries Hr	1v Wages	Student	Was Othor	Com				201201000
71 21,624 82,346		103,970		8,	486		28,433	***************************************	37,500	178,389
ct Cd Contingency Debt Serv	E&G Chg Bk Oth	er Mand Sc	holarship	Utilitie	s SalSu	mAL			To	otalAcross
0 & Cost Center: 0112 02238 D	esign & Construc	tion Service	e Admin							
71	-179,790		- Admitt			1,400				-178,390
ct Cd Classified Non-Class	Grad Assist Sa	laries Hr	ly Wages	Student	Wgs Other	Comp Fringe	e Amt Fring	ge NA Main	tenance To	talAcross
0 & Cost Center: 0112 02276 Da								***************************************		
71	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							***************************************	32,000	32,000
udget Total - all Cost Centers	s for BU: DCSA D	esign & Cons	struction							71
udget Total - all Cost Centers	s for BU: DCSA D	esign & Cons	struction							31,999
udget Total - all Cost Centers	s for BU: DCSA Do	esign & Cons	struction							31,999

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 408 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: DESG Design Services Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13355 Harp, Tom Architectural Draftsman 44,258 | 44,258 44,258 13356 VACANT Engineer Supervisor 57,780 57,780 | Subtotal - Classified: 44,258 | 102,038 102,038 | Unallocated Hard/Dept Budget: 36,130 Total Budget Available: 138,168 1059 Henard, Randy D. Project/Program Director 12 65,066 65,066 65,066 | 1973 Smith, Larry R. Architect 72,435 72,435 72,435 Subtotal - Non-Classified: 137,501 | 137,501 137,501 | Unallocated Hard/Dept Budget: 16,938 Total Budget Available: 154.439 All Salaries: 181,759 | 239,539 239,539 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 02219 E & G Design Purchased Services 93,910 18,273 112,183 30,401 28,610 171,194 Co & Cost Center: 0112 02186 Design Services 44,258 136,166 180,424 49,278 72,500 302,202 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross Co & Cost Center: 0112 02186 Design Services 71 -304,603 2,400 -302,203 Budget Total - all Cost Centers for BU: DESG Design Services 171,193 

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 409 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: ELCT Electric Shop Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars ------13235 Aguayo, Jose Guzman Skilled Tradesman 12 43,410 | 13266 Ball, Michael W. Skilled Tradesman 12 46,387 46,387 46,387 13272 Cody, Chad D Skilled Tradesman 12 52,033 52,033 52,033 13401 Cover, Greg Skilled Tradesman 12 29,251 | 29,251 29,251 | 13271 Hamilton, James A. Skilled Tradesman 12 45,932 45,932 13264 Hughes, Rodney D. Skilled Trades Foreman 12 59,157 59,157 59,157 13274 Johnson, Philip A. Skilled Trades Helper 12 21,790 | 21,790 21,790 13431 King, Dee W Skilled Tradesman 12 53,301 53,301 53,301 13275 Longar, Richard F. Skilled Trades Helper 21,790 21,790 21,790 13270 Luper, Randy D. Skilled Tradesman 12 52,793 52,793 52,793 13265 Ramey, Randall Skilled Trades Superviso 12 56,340 52,976 52,976 3.364 13267 Rogers, Bryan J. Skilled Tradesman 46,616 46,616 13268 VACANT Skilled Tradesman 12 31,652 31,652 | 13,825 13269 VACANT Skilled Tradesman 12 40,350 40,350 1 13273 VACANT Skilled Tradesman 29,251 29,251 Subtotal - Classified: 528,800 | 490,731 490,731 | 109,737 Unallocated Hard/Dept Budget: 128,886 Total Budget Available: 619,617 All Salaries: 528,800 | 490,731 490,731 | 109,737 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02195 Electric shop 619,617 619,617 15,000 173,301 375,000 1,229,418 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities TotalAcross ----------Co & Cost Center: 0112 02195 Electric shop 71

5,600

-1,229,419

-1

-1,235,019

Budget Total - all Cost Centers for BU: ELCT Electric Shop

Budgetary Unit: ELEC Electricity  Fet Cd Classified Non-Glass Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02154 PHPL-ELECTRICITY  72 6,827 802 7,629 2,067 9,69  Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross  Co & Cost Center: 0102 02154 PHPL-ELECTRICITY  72 5,446,328 5,446,328	PBBLBSN-1 PROD 06/08/13		University of Ark Fiscal Year: 2014 Posit	ansas, Fayetteville ion Budget Summary Data	Page 410 10:12
Cot Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02154 PHPL-ELECTRICITY  72 6,827 802 7,629 2,067 9,69  Cot Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross  Co & Cost Center: 0102 02154 PHPL-ELECTRICITY  72 5,446,328 5,446,328	Budgetary Unit: ELEC E	lestricity			
o & Cost Center: 0102 02154 PHPL-ELECTRICITY  72 6,827 802 7,629 2,067 9,69  ct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross o & Cost Center: 0102 02154 PHPL-ELECTRICITY 72 5,446,328 5,446,328			dat Calandas Halv Wassa Object		
72 6,827 802 7,629 2,067 9,69  ct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross o & Cost Center: 0102 02154 PHPL-ELECTRICITY 72 5,446,328 5,446,32			TISC SATALIES HITY WAGES STUDENT	Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
ct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross  o & Cost Center: 0102 02154 PHPL-ELECTRICITY  72  5,446,328  5,446,328	o & Cost Center: 0102	02154 PHPL-ELECT	RICITY		
o & Cost Center: 0102 02154 PHPL-ELECTRICITY  72  5,446,328  5,446,328  Udget Total - all Cost Centers for BU: FLEC Flectricity	72 6,827	802	7,629	2,067	9,696
Co & Cost Center: 0102 02154 PHPL-ELECTRICITY  72  5,446,328  5,446,328	ct Cd Contingency Deb	t Serv E&G Chg	Bk Other Mand Scholarship Utilitie	s SalSumAL	TotalAcross
Sudget Total - all Cost Centers for BU: FLEC Electricity 5.456.02	Co & Cost Center: 0102 72	02154 PHPL-ELECT	RICITY		5,446,328
udget Total - all Cost Centers for BU: ELEC Electricity 5,456,02					
5,195,12	udget Total - all Cos	t Centers for BU:	ELEC Electricity		F 4F4 004
	=======================================	=======================================			5,458,024
					*
	***************************************				
	***************************************				

PBBLBSN-1 PROD			Uni	versity of A	kansas, Fa	yetteville				Page 411
06/08/13		Fisc	al Yea	r: 2014 Post	ition Budge	t Summary Da	ta			10:12
Budgetary Unit: ENCP Envir Co	mpl				***************************************			***************************************		
Post			Appt	Annual		2102	2.15	2-25	AMERICA STATE	
No Name	Title		Term	Salary	Hard	Dept	Total	Soft	Unfunded	Other BU
**** ****************					Budget	Budget	Budget	Dollars	Dollars	Dollars
11895 Billingslea, Mark Clemo	en Skilled Trad	esman	12	53,047		F7 0/2				
11893 Canfield, Randy	Skilled Trad		12	52,793		53,047 52,793	22.0.2.2	1		
11896 Conner, Kelly L	Skilled Trad		12	52,287		52,795				
11894 Hopkins, Ricky E	Skilled Trad		12	52,793		52,793				
11892 VACANT	Skilled Trad		12	32,770		58,450	52,793 58,450			
	Subtotal	- Classifi	ed:	210,920		269,370	269,370	***************************************		
		All Salari		210,920		269,370	269,370			
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	ages Student	Was Other	Comp Fringe	Amt Erina	a NA Main	tenance Tot	
								Hain		alacross
Co & Cost Center: 0112 02176 E	Environmental C	ompliance	***************************************							
71 210,921		210,921				0	57,719		162,500	431,140
							11.1.1.1.1			402,140
71	-434,641					3,500	***************************************			-431,141
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1			=======================================	.=======	=======		-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1		=======					-1 =======
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1		========					-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1							-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp	1 ======							-1
sudget Total - all Cost Center	rs for BU: ENCP	Envir Comp								-1
Budget Total - all Cost Center	rs for BU: ENCP	Envir Comp								-1

PBBLBSN-1 PROD Univers 06/08/13 Fiscal Year:	ity of Arkansas, Fayetteville 2014 Position Budget Summary Data	Page 412 10:12
Budgetary Unit: ENCS Eh&S Campus Safety		10:12
	Continues de l'acceptant de la company	
ct Cd Classified Non-Class Grad Assist Salaries Hrly Wages	Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0102 02181 PHPL-EH&S CAMPUS SAFETY		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
71		
Co & Cost Center: 0102 02267 E&G Automatic External Defibrillator	s 6,000	6,000
71	7,553	7,553
udget Total - all Cost Centers for BU: ENCS Eh&S Campus Safety		
HEREIT HE		13,553

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 413 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: ENHS Environ Hith & Safety Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Salary Budget Budget Budget Dollars Dollars Dollars 13026 Brashear, Wayne Lee Occ. Safety Coordinator 12 39,688 39,688 39.688 | 13027 Hudson, Daniel J. Occ. Safety Coordinator 12 32,433 32,433 32,433 13029 McKaughan, Kyle Wayne Safety Supervisor 12 28,415 28,415 28,415 13023 Meyers, Lew Records Management Analy 12 30,663 30,663 30,663 13020 Nayeraini, Anahitta Computer Operator 12 28,983 28,983 28,983 13028 Porchia-White, Shatara D Occ. Safety Coordinator 34,584 34,584 34,584 13025 Stiles, Mike Bruce Occ. Safety Coordinator 12 36,220 36,220 36,220 13024 Williams Jr., Rick Occ. Safety Coordinator 37,108 37,108 37,108 13021 Williams, Michelle R Administrative Specialis 21,561 21,561 21,561 Subtotal - Classified: 289,655 1 289,655 289,655 | Unallocated Hard/Dept Budget: 356,371 Total Budget Available: 646,026 1579 Lonon, Miriam Project/Program Director 12 65,463 62,669 62,669 2,794 13887 Tchakhalian, Julia Project/Program Speciali 12 61,089 | 57,293 57,293 | 3,796 Subtotal - Non-Classified: 126,552 | 119,962 119,962 | 6,590 Unallocated Hard/Dept Budget: 74.506 Total Budget Available: 194,468 All Salaries: 416,207 | 409,617 409,617 | 6,590 Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 02206 EH&S Fire Safety 71 45,000 45,000 Co & Cost Center: 0102 02218 E & G Environmental Health & Safety Serv 356,370 70,297 426.667 115,626 77,491 619,784 Co & Cost Center: 0102 02256 Bio-Medical Waste Disposal 71

8,670

5,000

112,754

Co & Cost Center: 0112 02035 Environmental Health & Safety

124,171

71

289.656

10,000

160,500

10,000

700,751

PBBLBSN-1 PROD	11-2-2-		
06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 414 10:12
Budgetary Unit: ENHS Envi	10112		
Fct Cd Contingency Debt S	Serv E&G Chg Bk Other Mand Scholar	ship Utilities SalSumAL	TotalAcross
	2035 Environmental Health & Safety		
71	-702,052	1,300	-700,752
Budget Total - all Cost C	Centers for BU: ENHS Environ Hith & Sa	fety	674,783
***************************************			

BBLBSN-1 PROD 6/08/13			niversity of Ar ear: 2014 Posi			ta			Page 415 10:12
udgetary Unit: EXMG PHPL	Executive Mgmt.								
ost		Appt	Annual	10000		23.51	50.5	2000	400 100
No Name	Title	Term	***************************************	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded	Other BU
••• ••••••	••• ••••••					budget	Dollars	Dollars	Dollars
13422 Kruse, Lori L.	Administrative Sup	p.Supe 1	2 29,961		5,584	5,584	l	24,3	77
	Subtotal - Cla	ssified:	29,961	***************************************	5,584	5,584		24,377	
	Unall		rd/Dept Budget:			24,377			
9209 Johanna Wiles		Total Bu	dget Available:			29,961	***************************************		
8208 Johnson, Mike	Associate Vice Cha	ncello 17	2 205,900		197,012	197,012		8,88	88
	Subtotal - Non-Cla	ssified:	205,900		197,012	197,012		8,888	
i	Unall		rd/Dept Budget: dget Available:			6,937 203,949			
	All S	alaries:		***************************************	2.02,596	202,596		33,265	
0 & Cost Center: 0112 021 71 29,961 203 0 & Cost Center: 0112 022	50 Executive Management ,949 233	,910	7,500		6	3,937		48,500	353,847
o & Cost Center: 0112 021 71 29,961 203	50 Executive Management ,949 233	,910	7,500		6	3,937		48,500	353,847
0 & Cost Center: 0112 021 71 29,961 203 0 & Cost Center: 0112 022	50 Executive Management ,949 233 78 Exec Mgmt Capital Equ	,910 ip/Vehicle	7,500 s Deprec					2,000	2,000
0 & Cost Center: 0112 021 71 29,961 203 0 & Cost Center: 0112 022 71	50 Executive Management ,949 233 78 Exec Mgmt Capital Equ	,910 ip/Vehicle	7,500 s Deprec					2,000	2,000
0 & Cost Center: 0112 021 71 29,961 203 0 & Cost Center: 0112 022 71	50 Executive Management ,949 233 78 Exec Mgmt Capital Equ	,910 ip/Vehicle	7,500 s Deprec					2,000	2,000
0 & Cost Center: 0112 021 71 29,961 203 0 & Cost Center: 0112 022 71	50 Executive Management ,949 233 78 Exec Mgmt Capital Equ	,910 ip/Vehicle	7,500 s Deprec					2,000	2,000
0 & Cost Center: 0112 021 71 29,961 203 0 & Cost Center: 0112 022 71	50 Executive Management ,949 233 78 Exec Mgmt Capital Equ	,910 ip/Vehicle	7,500 s Deprec					2,000	2,000

06/08/13		Fis	cal Yea	versity of Ar r: 2014 Posi	rkansas, Fa ition Budge	yetteville t Summary Dat	ta			Page 416 10:12
Budgetary Unit: FMHR FM	Human Resources							······································		
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfund	ed Other BU
No Name	Tit	.e	Term	Salary	Budget	Budget	Budget	Dollars	Dollar	mirror and the special of the second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section is a second section of the section of the section
13617 McCoy, Deloris	Fiscal Su	pport Special	is 12	29,353	1	29,353	29,353			
13616 Myers, Jeanette		pport Technic		23,304		23,304	23,304			
14010 11-40		tal - Classif		52,657		52,657	52,657		***************************************	
14218 Hefley, Dawn Mar	ie Project/F	rogram Specia	li 12	50,923	ľ.	48,720	48,720	1		2,203
	Subtotal	- Non-Classif	ied:	50,923	***************************************	48,720	48,720		2,:	203
				/Dept Budget:			1,709			
		Tot All Salar		et Available:			50,429			
		WII Salar	ies:	103,580		101,377	101,377		2,1	203
Fct Cd Classified Non-		t Salaries	Hrly W	ages Student	t Wgs Other	Comp Fringe	Amt Fringe	e NA Mai	ntenance	TotalAcross
o & Cost Center: 0112	12304 Facilities M	anagement Uum	on Poss							
71 52,656	50,429	103,085					8,176		35,000	166,261
71 52,656  Cct Cd Contingency Debt	Serv E&G Chg Bk	Other Mand	Schola	rship Utiliti	les SalSu	nAL	28,176		35,000	TotalAcross
ct Cd Contingency Debt	50,429  Serv E&G Chg Bk	Other Mand	Schola	rship Utiliti		nAL			35,000	
71 52,656  Fct Cd Contingency Debt  Co & Cost Center: 0112 (	Serv E&G Chg Bk  2304 Facilities M -167,7	Other Mand	Schola an Resource	rship Utiliti		nAL 1,500				TotalAcross 
71 52,656  Cot Cd Contingency Debt  Co & Cost Center: 0112 ( 71	Serv E&G Chg Bk  2304 Facilities M -167,7	Other Mand	Schola an Resource	rship Utiliti		nAL 1,500				TotalAcross 
71 52,656  Cct Cd Contingency Debt Co & Cost Center: 0112 ( 71  Sudget Total - all Cost	Serv E&G Chg Bk  2304 Facilities M -167,7	Other Mand	Schola an Resource	rship Utiliti		nAL 1,500				TotalAcross 
71 52,656  Cct Cd Contingency Debt Co & Cost Center: 0112 ( 71  Sudget Total - all Cost	Serv E&G Chg Bk  2304 Facilities M -167,7	Other Mand	Schola an Resource	rship Utiliti		nAL 1,500				TotalAcross 
71 52,656  Cot Cd Contingency Debt  Co & Cost Center: 0112 ( 71	Serv E&G Chg Bk  2304 Facilities M -167,7	Other Mand	Schola an Resource	rship Utiliti		nAL 1,500				TotalAcross 

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 417 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: FPPM Facility Planning Admin. Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 10689 Anthes, Jill Project/Program Speciali 12 62,775 57,795 57,795 4,980 9794 Furgason, Todd E. Project/Program Speciali 12 51,161 46,735 46,735 4,426 1706 Huneycutt, Jay Dir Of Engineering Syste 12 80,189 75,637 75,637 4,552 3922 Santos, Kevin E Coord Of Academic Space 46,075 46,075 49,507 | 3,432 11100 Verser, Jody L. Project/Program Speciali 12 39,985 | 35,033 35,033 1 4,952 Subtotal - Non-Classified: 283,617 | 261,275 261,275 | 22,342 Unallocated Hard/Dept Budget: 250,833 Total Budget Available: 512,108 All Salaries: 283,617 | 261,275 261,275 | 22.342 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0102 02237 Facility Planning Admin 29,000 235,458 264,458 15,750 300 72,839 136,690 490,037 Co & Cost Center: 0102 02248 Facility Condition Assessment Program 71 30,000 30,000 Co & Cost Center: 0102 02269 E & G Campus Surveying 71 15,000 15,000 Co & Cost Center: 0112 02237 Facility Planning Admin 71 276,650 276,650 27,132 77,288 119,000 500,070 Fot Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02237 Facility Planning Admin -502,171 2,100 -500,071 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0112 02286 FPPM Capital Equip./Vehicle Depreciation 3,850 3,850 Co & Cost Center: 0112 02294 Facility Planning Program Purchased Serv 70,000 70,000

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville	Page 418
	Fiscal Year: 2014 Position Budget Summary Data	10:12
udgetary Unit: FPPM Facility Plann		
ct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance TotalAcross
***************************************		
udget Total - all Cost Centers for	BU: FPPM Facility Planning Admin.	608,886
	=======================================	
-		

PBBLBSN-1 PROD 06/08/13			iversity of Arear: 2014 Posi			ta			Page 419 10:12
Budgetary Unit: FSMM Facility	y Software Maint.				•••••••••••••••••••••••••••••••••••••••	***************************************			
Post		Appt	Annual	Hard	Dept	Total		11-6	044 NII
No Name	Title	Term	Salary	Budget	Budget	Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
							DOLLAL?	DOTTALS	Dollars
13572 McClain, Steve 13571 VACANT	Administrative An Computer Operator				34,761 24,688				
The state of the s	Subtotal - Cl		34,761	***************************************	59,449	59,449			
	A11	Salaries:	34,761		59,449	59,449			
Fct Cd Classified Non-Class	Grad Assist Salar	ies Hrly	Wages Student	Wgs Other	Comp Fring	e Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0112 02262	Facility Software Ma	intenance M	anagement			***************************************			
71 34,761	31	4,761				9,516		15,000	59,277
ct Cd Contingency Debt Serv	E&G Chg Bk Other I	Mand Schol	arship Utiliti	es SalSu	mAL			То	talAcross
Co & Cost Center: 0112 02262	Facility Software Ma	intenance M	anagement						
71	-59,877				600				-59,277
udget Total - all Cost Cente	ars for BU: FSMM Faci:	lity Softwa	re Maint.		=======================================		========	=======	=======
udget Total - all Cost Cente	ers for BU: FSMM Faci:	lity Softwa	re Maint.						
Budget Total - all Cost Cente	ars for BU: FSMM Faci:	lity Softwa	re Maint.						
Budget Total - all Cost Cente	ers for BU: FSMM Faci	lity Softwa	re Maint.						
Budget Total - all Cost Cente	ers for BU: FSMM Faci:	lity Softwa	re Maint.						
Budget Total - all Cost Cente	ers for BU: FSMM Faci	lity Softwa	re Maint.						
Budget Total - all Cost Cente	ers for BU: FSMM Faci	lity Softwa	re Maint.						
Budget Total - all Cost Cente	ers for BU: FSMM Faci	lity Softwa	re Maint.						
udget Total - all Cost Cente	ers for BU: FSMM Faci	lity Softwa	re Maint.						

06/08/13	Fisc			kansas, Fayetteville tion Budget Summary	Data			Page 420 10:12
Budgetary Unit: GAR Vehicle	Services	***************************************	· · · · · · · · · · · · · · · · · · ·		***************************************			
Post		Appt	Annual	Hard Dept	Total	Soft	Unfunded	Other BU
No Name		Term	Salary	Budget Budget	Budget	Dollars	Dollars	Dollars
					******			
12824 Donahou, Danny R.	Skilled Trades Foreman	12	41,678	41,6	8 41,678	1		
12827 Hayes, Lyle E.	Skilled Tradesman	12	37,008	37,0	37,008	1		
12823 Shackelford, Kevin R.	Equipment Mechanic	12	23,377	23,3	***************************************	1		
12826 Shepherd, Thomas Rands 12825 Tisdale, Dewey V		12	43,857	43,8				
12828 Wheeler, Tim A.	Skilled Trades Supervis		48,759	48,7				
Trozo wiestel' (Im A.	Skilled Tradesman	12	36,123	36,17	36,123	L		
	Subtotal - Classifi	ed:	230,802	230,802	230,802			
			/Dept Budget:		1	***************************************		***************************************
	Tota All Salari		et Available: 230,802		230,803			
	AIT SAIRE	63:	230,802	230,802	230,802	••••••		
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Was Other Comp Fri	ge Amt Erine	o NA Main	tenance Tot	
Fct Cd Contingency Debt Serv	F&G Cha Rk Other Mand	Schola	rehin Utiliti	os SolSumAl				
								alAcross
Co & Cost Center: 0112 02163				***************************************				
71	-379,990			4,000				-375,990
	***************************************							
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						
Budget Total - all Cost Cente	ers for BU: GAR Vehicle Se	rvices						

BBLBSN-1 PROD 6/08/13			Fis	Universi cal Year: 2	ty of Arkans 014 Position	as, Fayettev Budget Summ	ville mary Data			Page 421 10:12
Budgetary Unit: GAS	Gas				***************************************					
ct Cd Classified N	lon-Class	Grad Assist	Salarias	Welv Wages	Student Was	Other Care				2000250000
						other comp	Fringe Amt	FF1N9e NA	maintenance	IOTALACTOSS
Co & Cost Center: 01	02 02156 P	HPL-GAS								
72 6,827	802	2	7,629				2,067			9,696
Fct Cd Contingency D	ebt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 01 72	02 02156 P									
					340,39	4				340,394
ct Cd Classified N	on-Class	Grad Assist	Salaries	Hrly Wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Center: 01	12 02156 G	as							16,100	16,100
ct Cd Contingency D	ebt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Center: 01	12 02156 G									
72		-2,209,657			2,193,55	7				-16,100
Budget Total - all C	ost Center	s for BU: GAS	Gas	=========						350,090
		***************************************								
***************************************							***************************************			
						***************************************	***************************************			
						***************************************				

	Fi		lversity of Ar er: 2014 Posi			a			Page 422 10:12
Sudgetary Unit: GLUA Landscape	Unit 1 - A		***************************************	***************************************				***************************************	***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13511 Allred, Kenneth Eugene	Heavy Equipment Opera	tor 12	24,308		24,308	24,308	1		
13514 Baker, Steven S.	Institutional Service		21,722		21,722	21,722	i		
13518 Empsall, Kyle L.	Institutional Service	As 12	19,713		19,713	19,713	i		
13517 Frix, Geoffrey Carl	Institutional Service	As 12	18,132		18,132	18,132	1		
13522 Prince, Rodney Franklin			21,683		21,683	21,683	i.		
13512 Wynne, William Eugene	Landscape Specialist	12	24,674		24,674	24,674	İ	***************************************	
	Subtotal - Classi All Sala		130,232		130,232 130,232	130,232			
Fct Cd Classified Non-Class									
	Grad Assist Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance Tot	talAcross
				/···					
Co & Cost Center: 0112 02251 Gr 71 130,221			1.000						
71 130,221	130,22	1 6	6,120		700 4	0,263		161,000	398,304
Fct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schola	rship Utiliti					Tot	talAcross
Co & Cost Center: 0112 02251 Gr	ounde Landesans Unit &								
71	-398,905				400				
	370,705				600				-398,305
sudget lotal - all Cost Centers	for BU: GLUA Landscap	e Unit 1	- A						-1
			-						
		***************************************	-					***************************************	
								***************************************	***************************************
			-						

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 423 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: GLUB Landscape Unit 2 - B Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13513 Arterbury, Brandon Kenni Institutional Service As 12 18,020 18,020 18,020 | 13521 Fields, Jeremy Nathan Institutional Service Su 12 21,683 21,683 21,683 | 13515 Minard, Alan Randall Institutional Service Su 12 20,734 20,734 20,734 13516 Montgomery, Carl C. Landscape Specialist 12 25,167 25,167 25,167 | 12461 Parker, Justin Dean Institutional Service As 12 18,020 | 18,020 18,020 | Subtotal - Classified: 103,624 | 103,624 103,624 | Unallocated Hard/Dept Budget: Total Budget Available: 103,625 All Salaries: 103,624 | 103,624 | 103,624 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02252 Grounds Landscape Unit B 71 103,625 103,625 60,245 1,800 32,611 143,000 341,281 Budget Total - all Cost Centers for BU: GLUB Landscape Unit 2 - B 341,281 

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 424 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: GLUC Grounds Landscape Unit C Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13569 Quinton, Matthew James Institutional Service Su 12 21,683 21,683 21,683 | 13284 Shackelford, Colton Jay Institutional Service As 12 18,020 18,020 18,020 13519 Vinson, James L. Institutional Service As 12 18,020 18,020 18,020 Subtotal - Classified: 57,723 | 57,723 57,723 | Unallocated Hard/Dept Budget: Total Budget Available: 57,724 All Salaries: 57,723 | 57,723 57,723 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02287 Grounds Landscape Unit C 57,724 57,724 38,722 500 18,506 164,000 279,452 Budget Total - all Cost Centers for BU: GLUC Grounds Landscape Unit C 279,452 

06/08/13		Fis		versity of Ar r: 2014 Posi			ata			Page 425 10:12
Budgetary Unit: GRAM Grounds /	Administration									
Post				1.000		20.5	21.5	5.0		
No Name	Title		Appt	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
**** *****************								DOTTALS	DOLLARS	Dollars
13510 Caudle, Robert L.	Maintenance	Supervisor	12	40,959		40,95	9 40,959	1		
	Subtota	l - Classif	Control Control Control	40,959		40,959	40,959			
		All Salar	ies:	40,959		40,959	40,959			
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	ages Student	Wgs Other	Comp Frin	ge Amt Frin	ge NA Main	tenance To	talAcross
Co & Cost Center: 0112 02250 0	Frounds Adminis									
71 40,959		40,959				500	11,280		17,000	69,739
Ect Cd Contingonov Dobt Sonv	Tec ch- N- /									
Fct Cd Contingency Debt Serv			Schola	rship Utiliti	es SalSu	mAL			То	talAcross
Co & Cost Center: 0112 02250 6 71	Frounds Adminis -70,639	tration			***************************************	900				-69,739
Fct Cd Classified Non-Class				ages Student	Wgs Other	Comp Frin	ge Amt Frin	ge NA Main	tenance To	talAcross
71			***************************************					1	,310,000	1,310,000
Budget Total - all Cost Center	's for BU: GRAM	Grounds Ad	dminist	ration			***************************************		***************************************	1 310 000
Sudget Total - all Cost Center	's for BU: GRAM	l Grounds Ac	dminist	ration						1,310,000
Budget Total - all Cost Center	's for BU: GRAM	1 Grounds Ad	dminist	ration						1,310,000
Budget Total - all Cost Center	`s for BU: GRAM	1 Grounds Ac	dminist	ration	========				=======================================	1,310,000
Budget Total - all Cost Center	's for BU: GRAM	1 Grounds A	dminist	ration						1,310,000
Budget Total - all Cost Center	's for BU: GRAM	1 Grounds A	dminist	ration						1,310,000
Budget Total - all Cost Center	's for BU: GRAM	1 Grounds A	dminist	ration						1,310,000
Budget Total - all Cost Center	`s for BU: GRAM	1 Grounds Ad	dminist	ration						1,310,000
Budget Total - all Cost Center	's for BU: GRAM	1 Grounds A	dminist	ration						1,310,000
Budget Total - all Cost Center	S for BU: GRAM	1 Grounds A	dminist	ration						1,310,000
Budget Total - all Cost Center	's for BU: GRAM	1 Grounds A	dminist	ration						1,310,000

PBBLBSN-1 PROD	University of Arkansas, Fayetteville		Page 426
06/08/13	Fiscal Year: 2014 Position Budget Summary Data		10:12
Budgetary Unit: HARD Campus Hard	dscape Maint.		***************************************
Fct Cd Classified Non-Class G	Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Main	ntenance To	talAcross
Co & Cost Center: 0102 02238 Cam	npus Hardscape Maintenance		
71 Co & Cost Center: 0102 02249 Cam	mpus Crosswalk Maintenance	222,115	222,115
71		70,000	70,000
Co & Cost Center: 0102 02274 Cam	mpus Land Entities/Infrast. Assets		
71		69,250	69,250
Budget Total - all Cost Centers	for BU: HARD Campus Hardscape Maint.		361,365
			========
		***************************************	***************************************
		•	

No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars  13789 McLoud, Dwight Alvin Skilled Tradesman 12 53,047   49,141 49,141   3,906  Subtotal - Classified: 53,047   49,141 49,141   3,906  All Salaries: 53,047   49,141 49,141   3,906  Cct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal  71  344,530 344,530	PBBLBSN-1   06/08/13	PROD		Fis	Uni cal Yea	versity of Ar ar: 2014 Posi	kansas, Fa Ition Budge	ayetteville et Summary Da	ta	***************************************		Page 427 10:12
No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars  13789 McLoud, Dwight Alvin Skilled Tradesman 12 53,047   49,141 49,141   3,906  Subtotal - Classified: 53,047   49,141 49,141   3,906  All Salaries: 53,047   49,141 49,141   3,906  Fet Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal  71  344,530 344,530	Budgetary	Unit: HVAC Heat/Ven	t/Air Shop									
No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars  13789 McLoud, Dwight Alvin Skilled Tradesman 12 53,047   49,141 49,141   3,906  Subtotal - Classified: 53,047   49,141 49,141   3,906  All Salaries: 53,047   49,141 49,141   3,906  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal  71	Post				Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
Subtotal - Classified: 53,047   49,141   3,906 All Salaries: 53,047   49,141   49,141   3,906  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal 71  344,530  344,530		Name	Title				Budget		Budget	Dollars	Dollars	Dollars
All Salaries: 53,047   49,141 49,141   3,906  Fot Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal 71  344,530 344,530  Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop	13789 McL	oud, Dwight Alvin	Skilled Tra	desman	12	53,047		49,141	49,141	ı	3,9	06
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross  Co & Cost Center: 0102 02255 HVAC Planned Maintenance Renewal  71  344,530 344,530  Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop			Subtota									
344,530 344,530  344,530 344,530  346,530 346,530	Fct Cd Clas	ssified Non-Class	Grad Assist	Salaries	Hrly W	lages Student	Wgs Other	Comp Fring	e Amt Frin	ge NA Mair	tenance To	talAcross
344,530 344,530  344,530 344,530  346,530 346,530	Co & Cost (	Center: 0102 02255 1	UVAC Diapped M		D				110010 3503	1202200 1203		
Budget Total - all Cost Centers for BU: HYAC Heat/Yent/Air Shop 344,530	71	2011.01 0102 02255 [	NVAC FIRMES N	aintenance	Kenewal			***************************************			344,530	344,530
Budget Total - all Cost Centers for BU: HVAC Heat/Vent/Air Shop 344,550												
	Budget Tota	al - all Cost Center	rs for BU: HVA	C Heat/Vent	/Air Sh	ОР						344,530
					***************************************							
							***************************************					
											MANAGEMENT (1991)	
	MC-BUARTIES AND AND AND AND AND AND AND AND AND AND											

06/08/13			iversity of A ar: 2014 Pos			ata			Page 428 10:12
udgetary Unit: HV	AD HVAC Operations & Maint.								
Post No Name	77.13	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14407 Gragg, Rick	A UAF Construction	n Coordin 12	64,937	1			I		
o	Subtotal -	Classified:	64,937			***************************************			***************************************
	Un	allocated Hard				66,236			
		Total Budg 1 Salaries:	et Available 64,937	);		66,236			
Co & Cost Center:	Non-Class Grad Assist Sal	d Maintenance	vages Studer	ot was other	COMP FF1n		nge NA Main		talAcross
71	6,258	6,258				1,695		50,048	58,001
Co & Cost Center: (	0112 02376 Campus HVAC Operat	ions & Maint A	dmin						
71 66,236		66,236			***************************************	18,093		24,000	108,329
						unamamamamamamamamamamamamamamamamamamam			
				ies SalSu				То	talAcross
	Debt Serv E&G Chg Bk Othe 0112 02376 Campus HVAC Operat -109,230							То	talAcross -108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330
Co & Cost Center: (71  Budget Total - all	0112 02376 Campus HVAC Operat -109,230	ions & Maint A	dmin		900				-108,330

BBLBSN-1 PROD 6/08/13		Uni Fiscal Yea	versity of A r: 2014 Pos	rkansas, Fa ition Rudge	yetteville t Summary Da	ta			Page 429 10:12
					c dammary be				10:12
udgetary Unit: KEYS Key O	Office Operations								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				********			*******		
14533 Resendiz, Kay	Inventory Control T	echni 12	21,204	]	21,204	21,200	<del>1</del>		
	Subtotal - Clas	sified;	21,204		21,204	21,204			
			/Dept Budget			1,010			
	A11 So	Total Budg	et Available	<b>!</b>		22,214			
		laries:	21,204		21,204	21,204			
ct Cd Classified Non-Cla	ss Grad Assist Salarie	s Hrly W	ages Student	Was Other	Comp Fring	a Amt Frin	og NA Mair	tananca Ta	+=1400000
							Hail		
Co & Cost Center: 0112 022	59 You Office Operations								
71 22,214	22,	214				6,019			
						0,019		11,000	39,233
udget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions					=========	39,233
dudget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
dudget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39.233
dudget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	t1ons						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	t.lons						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39.233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39.233
Sudget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39.233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39.233
Budget Total - all Cost Ce	nters for BU; KEYS Key Of	fice Opera	tions						39.233
Budget Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39.233
Budset Total - all Cost Ce	nters for BU: KEYS Key Of	fice Opera	tions						39,233

PBBLBSN-1 PROD 06/08/13

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 430 10:12

Budgetary Unit: LABR Labor Shop

No Name	Title	Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded	Other BU
	***************************************						Dollars	Dollars	Dollars
3279 Bryant, Timothy J.	Heavy Equipment Operato	r 12	22,880		22,880	22,880	1		
3276 Davenport, Ronnie	Fabrication Shop Manage				53,657	53,657	•		
3280 Easter, Jason Leroy	Institutional Service A				18,867	18,867			
3281 Hudson, Bradley Keith	Institutional Service A	eccessorion commenters	***************************************		19,713	19,713	***************************************		
3285 Hudson, Michael D.	Institutional Service A				19,713	19,713	1		
3282 Wagoner, Ray	Institutional Service A				18,020	18,020	1		
3283 VACANT	Institutional Service A	Additional desired presents			16,288	16,288	1		
13277 VACANT	Heavy Equipment Operato				22,264	2017 N. 2018 21	1		
13278 VACANT	Heavy Equipment Operato			·····	22,264	22,264	1		
	Subtotal - Classifi	ed:	152,850		213,666	213,666			
	All Salari	es:	152,850		213,666	213,666			

Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross

Co & Cost Center: 0112 02196 Labor Shop

153,544 153,544 12,586 7,700 43,331 158,000 375,161

Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcross Co & Cost Center: 0112 02196 Labor Shop 71 -376,661 1,500 -375,161

Budget Total - all Cost Centers for BU: LABR Labor Shop

6/08/13	University of Arkansas Fiscal Year: 2014 Position E			Page 431 10:12
udgetary Unit: MNTB Maintenance	of Bldgs			
ct Cd Classified Non-Class G	rad Assist Salaries Hrly Wages Student Wgs (	ther Comp Fringe Amt Fringe	NA Maintenance 1	TotalAcross
***** ********* ******** *				
o & Cost Center: 0102 02151 PHP	L-MAINTENANCE OF BUILDINGS			***************************************
71 599,486 25,796 co & Cost Center: 0102 02220 E &	625,282 G Deionized Water Service	169,451	2,100,058	2,894,791
71			30,000	30,000
Co & Cost Center: 0102 02221 E &	G Elevator Service			
71 2,739 821	3,560	964	320,476	325,000
Co & Cost Center: 0102 02222 E &	G Exterior Window Cleaning Service			
71			50,000	50,000
Co & Cost Center: 0102 02236 Mai	ntenance of Outdoor Lighting			
71		///	85,000	85,000
Co & Cost Center: 0102 02241 E &	G Fume Hood Maintenance/PM Service			
71 481 144	625	169	49,206	50,000
Co & Cost Center: 0102 02250 F&G	Walk-In Coolers/Freezers Maintenance			
71	The same of the sa		20,000	20,000
Co & Cost Cantar: 0102 02251 586	Backflow System Testing/PM/Maint		-27,000	7,577
71	Packity System (esting/PM/Maint		50,000	50,000
			20,000	20,000
71 33,629	Emerg Eyewash/Shower Maint/PM Servic 33,629	9,113	120 000	1/2 7/2
44.44	0.00000	7,113	120,000	162,742
Co & Cost Center: 0102 02258 E&G 71 33,629	Fire Pump/Sprinkler Test/PM Service			
71 33,029	33,629	9,113	95,000	137,742
Co & Cost Center: 0102 02259 CS/	Disaster Recovery Equip HVAC Maint			
71			5,000	5,000
0 & Cost Center: 0102 02261 E &	G Environmental/Growth Chamber Maint			
71			15,000	15,000
Budget Total - all Cost Centers	for BU: MNTB Maintenance of Bldgs			3,825,275

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 432 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: MNTG Maintenance of Grounds Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars ------12456 Billingslea, David Eugen Heavy Equipment Operator 12 23,852 23,852 23,852 12458 Blair, J. B. Heavy Equipment Operator 12 24,287 | 24,287 24,287 12462 Blair, James B. Institutional Service As 12 18,867 18,867 18,867 12457 Boyle, Joseph Heavy Equipment Operator 12 22,264 | 22,264 22,264 12460 Corbitt, Joshua Lee Institutional Service As 12 18,132 18,132 18,132 12454 Herron, Larry D. Heavy Equipment Operator 12 24,287 24,287 24,287 12453 Humphres, Scott Anthony Heavy Equipment Operator 12 22,880 22,880 22,880 12455 Sisemore, Dennis D. Heavy Equipment Operator 12 22,264 22,264 22,264 | 12459 Stafford, Matthew Tucson Landscape Supervisor 30,125 30,125 30,125 Subtotal - Classified: 206,958 | 206,958 206,958 Unallocated Hard/Dept Budget: 44,302 Total Budget Available: 251,260 All Salaries: 206,958 | 206,958 206,958 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 02214 E & G Grounds Maintenance 44,304 6,311 13,716 1,154,193 1,218,524

Fct Cd Contingency I				SalSumAL	TotalAcross
Co & Cost Center: 01			 		

800

57,737

194,000

478,261

18,768

206,956

Co & Cost Center: 0112 02175 Grounds Central Support

206,956

Budget Total - all Cost Centers for BU: MNTG Maintenance of Grounds

	F:		versity of A			t a			Page 433
udgotany Unit. NETC Name				- czen Dauge	c summary ba				10:12
Budgetary Unit: NFTS Nanoscal	e Facility Tech								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								******	
5641 Fuller, David Allen	Research Assistant	12	47,741		45,675	45,675	1	2,0	66
	Subtotal - Non-Classi	fied:	47,741		45,675	45,675 1		2,066	
								2,000	
			/Dept Budget:			1,942			
	All Sala		et Available: 47,741		45,675	47,617 45,675		2.066	
			20.00.02 10					2,066	
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0102 02225 E	E & G Purchased NANO Fac	ility Se	rvices						
71 46,136 340	0 46,47					2,595		16,151	75,222
Co & Cost Center: 0102 02270 N	NANO ADHE Asset Manager	n+/0+	-4-64-					-0.00	22,425
71	MILE ASSEL MANAGEME	nt/stewa	rusnip					106 220	104 202
	the best to the second							194,228	194,228
Co & Cost Center: 0112 02358 N 71 47,277		-							
47,277	7 47,27	7				2,812		49,000	109,089
Budget Total - all Cost Center	's for BU: NFTS Nanoscal	e Facili	ty Tech						378,539

PBBLBSN-1 PROD 06/08/13		Fiscal				ayetteville et Summary Dat	a			Page 434 10:12
Budgetary Unit: OPMA Operatio	ns & Maintenance				***************************************					••••••••••••••••••••••••
Post		Δn	pt A	Annual	Hard	Dept	Total	Soft	Harana da d	044 811
No Name	Title	Te	********************	Salary	Budget	Budget	Budget	Dollars	Unfunded Dollars	Other BU Dollars
11696 Edgington, Danielle R.	Administrative	Specialis	12	19,617		19,617	19,617	1		
13425 VACANT	Administrative	Analyst	12			16,899	16,899			
2006 54	Subtotal -			19,617		36,516	36,516			
2094 Edwards, Ron	Dir Of Engineer	ring Syste	12	95,198		90,378	90,378	1	4,8	20
	Subtotal - Non-	-Classified	:	95,198		90,378	90,378		4,820	
	Ur	allocated	Hard/De	pt Budget:			3,169			
		Total	Budget	Available		,	93,547			
	A:	ll Salaries	: 1	14,815		126,894	126,894		4,820	
Fct Cd Classified Non-Class	Grad Assist Sa	laries Hr	ly Wage	s Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0112 02240 ( 71 19,617 93,54		enance Adm 113,164	in			3	0,811		21,000	164,975
Fct Cd Contingency Debt Serv	E&G Chg Bk Othe	r Mand Sc	holarsh						Tot	talAcross
Fct Cd Contingency Debt Serv Co & Cost Center: 0112 02240 ( 71		******				900			To:	-164,975
Co & Cost Center: 0112 02240 (71  Fct Cd Classified Non-Class  Co & Cost Center: 0112 02275 (	Operations & Maint -165,875 Grad Assist Sal	enance Adm	in ly Wage	s Student	Was Other	900	Amt Fring	a NA Main	tenance Tot	-164,975
Co & Cost Center: 0112 02240 ( 71	Operations & Maint -165,875 Grad Assist Sal	enance Adm	in ly Wage	s Student	Was Other	900	Amt Fring	a NA Main	tenance Tot	-164,975
Co & Cost Center: 0112 02240 (71  Fct Cd Classified Non-Class  Co & Cost Center: 0112 02275 (	Operations & Maint -165,875  Grad Assist Sal  D&M Capital Equip/	enance Adm	ly Wage	s Student	Wgs Other	900 Comp Fringe	Amt Fring	e NA Main	tenance Tot	-164,975 talAcross 92,000

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 435 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: PAIN Paint Shop Post Appt Hard Dept Annual Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars ...... 13427 Bowerman, Anthony J Skilled Tradesman 12 53,301 53,301 53,301 13287 Ford III, Alex Skilled Trades Foreman 12 56,820 56,820 56,820 13292 Hill, Paul D Skilled Tradesman 12 53,187 53,187 53,187 13294 Kaney, Denny Ray Skilled Tradesman 12 52,420 52,420 52,420 13293 Luper, Lonnie Lee Skilled Tradesman 12 52,420 52,420 52,420 13289 Manley, Michael Floyd Skilled Tradesman 12 42,653 42,653 13290 Pifer, Jason L Skilled Tradesman 12 52,033 52,033 52,033 | 13295 Reed, Cheryl Renee Skilled Tradesman 12 52,287 52,287 52,287 13291 Williams, Gary E. Skilled Tradesman 52,807 52,807 52,807 Subtotal - Classified: 467,928 | 425,275 425,275 | 42,653 Unallocated Hard/Dept Budget: 42,654 Total Budget Available: 467,929 All Salaries: 467,928 | 425,275 425,275 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0112 02197 Paint Shop 467,929 467,929 3,600 128,223 255,000 854,752 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02197 Paint Shop 71 -861,953 7,200 -854,753 Budget Total - all Cost Centers for BU: PAIN Paint Shop -1 

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 436 10:12
udgetary Unit: PHPL Physical Pla	nt	
Fct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0102 02208 Low	Level Radiation Disposal	***************************************
71	50,000	50,000
Co & Cost Center: 0102 02239 CMOB 71		107 517
	196,516	196,516
71	Life Safety-ADA & Building Envelope 581,172	581,172
Co & Cost Center: 0102 02260 Arka		301,172
71	nsas Union-E & G Assigned Space	14,206
		- 1, - 3
Fct Cd Contingency Debt Serv E&		TotalAcross
Co & Cost Center: 0102 02260 Arka		
71	656,692	656,692
Fct Cd Classified Non-Class Gr	ad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	
	The state of the s	TotalAcross
Co & Cost Center: 0102 02271 E & (	G Return on Physical Assets Program	TotalAcross
		36,000
Co & Cost Center: 0102 02271 E & (71	G Return on Physical Assets Program 36,000	
Co & Cost Center: 0102 02271 E & (	G Return on Physical Assets Program 36,000	
Co & Cost Center: 0102 02271 E & ( 71  Co & Cost Center: 0102 02272 E & ( 71  Co & Cost Center: 0102 02273 E & (	G Return on Physical Assets Program  36,000 G Fowler House Maintenance  90,000	36,000
Co & Cost Center: 0102 02271 E & (71)  Co & Cost Center: 0102 02272 E & (71)  Co & Cost Center: 0102 02273 E & (71)	G Return on Physical Assets Program  36,000 G Fowler House Maintenance  90,000 G Outdoor Facilities/Space Maint  30,000	36,000
Co & Cost Center: 0102 02271 E & (71)  Co & Cost Center: 0102 02272 E & (71)  Co & Cost Center: 0102 02273 E & (71)  Co & Cost Center: 0102 02277 Jean	G Return on Physical Assets Program  36,000 G Fowler House Maintenance  90,000 G Outdoor Facilities/Space Maint  30,000  Tyson Child Dev ADHE Asset Mgmt/Stw	36,000 90,000 30,000
Co & Cost Center: 0102 02271 E & 0 71 Co & Cost Center: 0102 02272 E & 0 71 Co & Cost Center: 0102 02273 E & 0 71 Co & Cost Center: 0102 02277 Jean 71	G Return on Physical Assets Program  36,000 G Fowler House Maintenance 90,000 G Outdoor Facilities/Space Maint 30,000 Tyson Child Dev ADHE Asset Mgmt/Stw 58,495	<b>36,000</b>
Co & Cost Center: 0102 02271 E & (71)  Co & Cost Center: 0102 02272 E & (71)  Co & Cost Center: 0102 02273 E & (71)  Co & Cost Center: 0102 02277 Jean 71  Co & Cost Center: 0102 02278 Hills	G Return on Physical Assets Program  36,000 G Fowler House Maintenance 90,000 G Outdoor Facilities/Space Maint  Tyson Child Dev ADHE Asset Mgmt/Stw  58,495 side Auditorium ADHE Asset Mgmt/Stw	36,000 90,000 30,000 58,495
Co & Cost Center: 0102 02271 E & (71)  Co & Cost Center: 0102 02272 E & (71)  Co & Cost Center: 0102 02273 E & (71)  Co & Cost Center: 0102 02277 Jean 71  Co & Cost Center: 0102 02278 Hills 71	S Return on Physical Assets Program  36,000  S Fowler House Maintenance  90,000  G Outdoor Facilities/Space Maint  Tyson Child Dev ADHE Asset Mgmt/Stw  58,495  side Auditorium ADHE Asset Mgmt/Stw  87,938	36,000 90,000 30,000
Co & Cost Center: 0102 02271 E & (71)  Co & Cost Center: 0102 02272 E & (71)  Co & Cost Center: 0102 02273 E & (71)  Co & Cost Center: 0102 02277 Jean 71  Co & Cost Center: 0102 02278 Hills 71	G Return on Physical Assets Program  36,000 G Fowler House Maintenance 90,000 G Outdoor Facilities/Space Maint  Tyson Child Dev ADHE Asset Mgmt/Stw 58,495 side Auditorium ADHE Asset Mgmt/Stw 87,938	36,000 90,000 30,000 58,495
Co & Cost Center: 0102 02271 E & 0 71 Co & Cost Center: 0102 02272 E & 0 71 Co & Cost Center: 0102 02273 E & 0 71 Co & Cost Center: 0102 02277 Jean 71 Co & Cost Center: 0102 02278 Hills 71 Co & Cost Center: 0102 02278 Hills 71 Co & Cost Center: 0102 02279 Epley 71	G Return on Physical Assets Program  36,000 G Fowler House Maintenance  90,000 G Outdoor Facilities/Space Maint  Tyson Child Dev ADHE Asset Mgmt/Stw  58,495 side Auditorium ADHE Asset Mgmt/Stw  87,938 y Cntr for Health Prof Asset Mgt/Stw  60,750	36,000 90,000 30,000 58,495
Co & Cost Center: 0102 02271 E & (71)  Co & Cost Center: 0102 02272 E & (71)  Co & Cost Center: 0102 02273 E & (71)  Co & Cost Center: 0102 02277 Jean 71  Co & Cost Center: 0102 02278 Hills 71  Co & Cost Center: 0102 02278 Hills 71	G Return on Physical Assets Program  36,000 G Fowler House Maintenance  90,000 G Outdoor Facilities/Space Maint  Tyson Child Dev ADHE Asset Mgmt/Stw  58,495 side Auditorium ADHE Asset Mgmt/Stw  87,938 y Cntr for Health Prof Asset Mgt/Stw  60,750	36,000 90,000 30,000 58,495

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data		Page 437 10:12
Budgetary Unit: PHPL Physical Pl	ant		
Fct Cd Classified Non-Class G	rad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA	Maintenance To	otalAcross
Co & Cost Center: 0102 02289 Cat	o Springs Research Center Operations		
71		100,000	100,000
Co & Cost Center: 0102 16014 PHP 62	L-RADIATION SAFETY	17,615	17,615
Co & Cost Center: 0102 16016 PHP	L-TOXIC SUBSTANCES DISPOSAL	17,015	17,615
62		197,471	197,471
Co & Cost Center: 0112 02164 Adm 71	inistrative Operations	95,000	95,000
Co & Cost Center: 0112 02319 Ret	urn on Physical Assets Program	23,000	75,000
71		41,000	41,000
Co & Cost Center: 0112 02325 FM 71	Misc Capital Equip/Vehicle Depr Resrv	3,600	3,600
Co & Cost Center: 0112 91710 Ser	vice Fleet	0,000	3,000
71		73,000	73,000
Co & Cost Center: 0112 91713 Pow 71	ered Equipment Rentals	48,000	48,000
Co & Cost Center: 0112 91720 Ren	tal Fleet		37,755
71		89,500	89,500
Fct Cd Contingency Debt Serv E	&G Chg Bk Other Mand Scholarship Utilities SalSumAL	To	talAcross
Co & Cost Center: 0112 02236 FM 71 3,026,566			
Co & Cost Center: 0112 02267 FM ( 71 63,510	General Bond Debt Service -63,510	***************************************	·····
Budget Tatal		AMANDAMA	
Budget Total - all Cost Centers	for BU: PHPL Physical Plant	=========	2,597,440

PBBLBSN-1 PROD 06/08/13

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 438 10:12

No Name			Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13256 Gragg, Darrick Allen	Skilled Tradesman	12	40,310	a				40,3	1 0
13257 Kramer, Natalie April	Skilled Tradesman	12	40,310		40,310	40,310		40,5	
13261 Leslie, Michael D.	Skilled Tradesman	12	29,836		29,836	29,836			
13259 Pierson, Robert Josep	h Skilled Tradesman	12	43,060		43,060	43,060			
13238 Ramson, Shawn M.	Skilled Tradesman	12	41,174		41,174	41,174			
13255 Reeder, John David	Skilled Tradesman	12	44,719					44,7	19
13253 Shackelford, Jay Dean	Skilled Trades Foreman		47,669		47,669	47,669			
13258 Wallace, Charles Erwin		12	45,605		45,605	45,605			
13260 Woods Jr., Eddie Lee	Skilled Tradesman	12	53,187		45,005	45,005		53,1	9.7
3250 VACANT	Apprentice Tradesman	12			40,438	40,438		2011	9./
13251 VACANT	Apprentice Tradesman	12			32,112	32,112			
3249 VACANT	Apprentice Tradesman	12	i i		30,528	30,528			
	Subtotal - Classif	ied:	385,870		350,732	350,732		138,216	
***************************************	Unallocat	ed Hard	/Dept Budget:			35,139			
	- Tot	al Budg	et Available:			385,871			
	All Salar	ies:	385,870		350,732	350,732		138,216	
t Cd Classified Non-Class	Grad Assist Salaries Plumbing Shop	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Fringe	NA Main	tenance To	talAcross
71 385,871	385,871				5,500 10	5,212		222,000	718,583
t Cd Contingency Debt Serv	F&C Cha By Other Mond	Sahala	+4114+4	6-16		·····			
to contingency bent serv	Eas chy by Other Mand	SCHOTA	SHIP UTILITI	es salsu	MAL			To	talAcross
& Cost Center: 0112 02192	Dlumbing Shop								
71	-720,084				1 500				
**	-120,004				1,500				-718,584
dget Total - all Cost Cente	ers for BU: PLUM Plumbing	Shop							-1

PBBLBSN-1 PROD		Un	lversity of A	kansas, Fa	yetteville				Page 439
06/08/13	Fi	scal Ye	ar: 2014 Post	tion Budge	t Summary Da	ta			10:12
Budgetary Unit: POWR Power	Distribution								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				********					
13237 Downes, Farron T.	Skilled Tradesman	12	40,367		40,367	40,367	T		
13357 VACANT	Apprentice Tradesman	12	334.532		27,634	27,634			
13358 VACANT	Skilled Trades Forema	1 12			54,552	54,552			
13629 VACANT	Skilled Tradesman	12			38,866				
	Subtotal - Classi	fied:	40,367		161,419	161,419			
	All Sala	ries:	40,367		161,419	161,419			
ect Cd Classified Non-Cla	ess Grad Assist Salaries	Hrly I	lages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
	**** ******** *******								
Co & Cost Center: 0112 021	54 Power Distribution								
72 80,818	80,81	3 !	5,692	***************************************	600 2	26,010	***************************************	221,100	384,220
						77.773			001,220
Fct Cd Contingency Debt Se	rv E&G Chg Bk Other Mand	Schola			mAL				talAcross
Co & Cost Center: 0112 021									
72	-8,569,535		8,20	2,314					-367,221
				200					001,1222
			22						16,999
Budget Total - all Cost Ce	nters for RU: POWR Power Div	tributi							
Budget Total - all Cost Ce	nters for BU: POWR Power Di	stribut	on						
Budget Total - all Cost Ce	nters for BU: POWR Power Dis	tributi	.on						
Budget Total - all Cost Ce	nters for BU: POWR Power Dis	stributi	.on .=========	=======					
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi	90	=======					
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stribut:	on						
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi	on						
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi	on						
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi	on						
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi	on						
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	stributi							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	str1buti							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	str1buti							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	str1buti							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	**************************************							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	**************************************							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	**************************************							
Budget Total - all Cost Ce	nters for BU: POWR Power Di:	**************************************							

13193 Bowerman, Diann Fiscal Support Technicia 12 23,132   13194 DeVille, Deborah Lynn Fiscal Support Specialis 12 25,773    Subtotal - Classified: 48,905   700   14217 Villines, Mayva L. Project/Program Speciali 12 58,350   14217 Villines, Mayva L. Project/Program Speciali 12 12 12 12 12 12 12 12 12 12 12 12	Dept Total Budget Budget  23,132 23,132 25,773 25,773  48,905 48,905   55,825 55,825    1,958 57,783 104,730 104,730    omp Fringe Amt Fring  29,056	2,52	,525 25
No Name Title Term Salary Budget  13193 Bowerman, Diann Fiscal Support Technicia 12 23,132   13194 DeVille, Deborah Lynn Fiscal Support Specialis 12 25,773    Subtotal - Classified: 48,905    Subtotal - Non-Classified: 58,350    Subtotal - Non-Classified: 58,350    Unallocated Hard/Dept Budget:  Total Budget Available: All Salaries: 107,255    ct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co	Budget Budget  23,132 23,132 25,773 25,773  48,905 48,905   55,825 55,825    1,958 57,783 104,730 104,730    omp Fringe Amt Fring	Dollars Dollars	Dollars ,525 25 TotalAcross
No Name Title Term Salary Budget  13193 Bowerman, Diann Fiscal Support Technicia 12 23,132   25,773    13194 DeVille, Deborah Lynn Fiscal Support Specialis 12 25,773    Subtotal - Classified: 48,905   58,350    14217 Villines, Mayva L. Project/Program Speciali 12 58,350    Subtotal - Non-Classified: 58,350    Unallocated Hard/Dept Budget: Total Budget Available: All Salaries: 107,255    Fet Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02188 Accounting	Budget Budget  23,132 23,132 25,773 25,773  48,905 48,905   55,825 55,825    1,958 57,783 104,730 104,730    omp Fringe Amt Fring	Dollars Dollars	Dollars ,525 25 TotalAcross
13193 Bowerman, Diann Fiscal Support Technicia 12 23,132   13194 DeVille, Deborah Lynn Fiscal Support Specialis 12 25,773    Subtotal - Classified: 48,905   Project/Program Speciali 12 58,350    Subtotal - Non-Classified: 58,350    Unallocated Hard/Dept Budget: Total Budget Available: All Salaries: 107,255    Fet Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688	23,132 23,132 25,773 25,773 48,905 48,905   55,825 55,825   1,958 57,783 104,730 104,730	2,52 2,52 2,52 2,52	,525 25 25 TotalAcross
Subtotal - Classified: 48,905   14217 Villines, Mayva L. Project/Program Speciali 12 58,350   Subtotal - Non-Classified: 58,350    Subtotal - Non-Classified: 58,350    Unallocated Hard/Dept Budget: Total Budget Available: All Salaries: 107,255    Fet Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Co & Cost Center: 0112 02188 Accounting	25,773 25,773  48,905 48,905   55,825 55,825    1,958 57,783   104,730 104,730    omp Fringe Amt Fring	2,52 2,52 2,52 3e NA Maintenance T	25 25 TotalAcross
Subtotal - Classified: 48,905   14217 Villines, Mayva L. Project/Program Speciali 12 58,350   Subtotal - Non-Classified: 58,350   Unallocated Hard/Dept Budget: Total Budget Available: All Salaries: 107,255   Fot Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Cd Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688	48,905 48,905   55,825   55,825   1,958   57,783   104,730   omp Fringe Amt Fring	2,52 2,52 2,52 ge NA Maintenance T	25 25 TotalAcross
Subtotal - Non-Classified: 58,350    Unallocated Hard/Dept Budget:  Total Budget Available: All Salaries: 107,255    Tot Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co	55,825 55,825    55,825 55,825    1,958 57,783    104,730 104,730    omp Fringe Amt Fring	2,52 2,52 ge NA Maintenance T	25 25 TotalAcross
Subtotal - Non-Classified: 58,350    Unallocated Hard/Dept Budget:  Total Budget Available: All Salaries: 107,255    Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalsumAL  Co & Cost Center: 0112 02188 Accounting	55,825 55,825   1,958 57,783 104,730   104,730   omp Fringe Amt Fring	2,52 2,52 ge NA Maintenance T	25 25 TotalAcross
Unallocated Hard/Dept Budget:  Total Budget Available: All Salaries: 107,255    Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalsumAL  Co & Cost Center: 0112 02188 Accounting	1,958 57,783 104,730   104,730   omp Fringe Amt Fring	2,52 ge NA Maintenance T	25 TotalAcross
Total Budget Available: All Salaries: 107,255    Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Co & Cost Center: 0112 02188 Accounting	57,783 104,730 104,730   omp Fringe Amt Fring	ge NA Maintenance T	TotalAcross
All Salaries: 107,255    Fet Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Co & Cost Center: 0112 02188 Accounting	104,730   104,730   omp Fringe Amt Fring	ge NA Maintenance T	TotalAcross
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co  Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalsumAL  Co & Cost Center: 0112 02188 Accounting	omp Fringe Amt Fring	ge NA Maintenance T	TotalAcross
Co & Cost Center: 0112 02188 Accounting 71 48,905 57,783 106,688  Ect Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02188 Accounting			
71 48,905 57,783 106,688  Fet Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Co & Cost Center: 0112 02188 Accounting	29,056	27,500	163,244
Ect Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02188 Accounting	29,056	27,500	163,244
Co & Cost Center: 0112 02188 Accounting			
			TotalAcross
	200		Will stay
	900		-163,244
ict Cd Classified Non-Class Cood Assist Salarias Unit Harris and Assist			
ct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Co	omp Fringe Amt Fring	e NA Maintenance T	TotalAcross
Co & Cost Center: 0112 02277 Bus & Support Capital Equip/Vehicle Depr			
71		67 500	67 F02
		47,500	47,500
Co & Cost Center: 0112 02279 FM Office Fleet			
		82,000	82,000
			***************************************
undert Total - all Cast Castan des Rus Base Base Base Base Base Base Base Bas			
udget Total - all Cost Centers for BU: PPAC Phpl-Accounting			129,500

BBLBSN-1 PROD 6/08/13		Fiscal		f Arkansas, F Position Budg		ata			Page 441 10:12
udgetary Unit: PPMS PHPL Me	edia Services								
ost		Ar	opt Annual	Hard	Dept	*****		100 at 100 at 100	
No Name	Title		erm Salary	Budget	Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
13573 Shiver, Laura L.	Website Devel		12 35,7	57			1	35,7	757
13574 VACANT	Commerical Gr	aphic Artis	12	1	35,510	35,510	1	530.	
	Subtotal	- Classified	1: 35,757	1	35,510	35,510		35,757	7
		Unallocated	Hard/Dept Bud	get:		247		***************************************	***************************************
		All Salaries	Budget Availa : 35,757		35,510	35,757 35,510		35,757	
Est Cd Classified No. Cl									
Fct Cd Classified Non-Class	G Grad Assist S	alaries Hr	ly Wages Stu	dent Wgs Other	r Comp Fring	e Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0112 02263	FM Media Service	s 35,757				9,690		17 544	
		021121				9,690		13,500	58,947
udget Total - all Cost Cent	ers for BU: PPMS (	PHPL Media S	ervices						58,947
Budget Total - all Cost Cent	ers for BU: PPMS F	PHPL Media S	Services	=======================================					58,947
Budget Total - all Cost Cent	ers for BU: PPMS (	PHPL Media S	ervices						58,947
Budget Total - all Cost Cent	ers for BU: PPMS F	PHPL Media S	ervices						58,947
ludget Total - all Cost Cent	ers for BU: PPMS F	PHPL Media S	ervices						58,947
Budget Total - all Cost Cent	ers for BU: PPMS (	PHPL Media S	ervices						58,947
Sudget Total - all Cost Cent	ers for BU: PPMS I	PHPL Media S	Gervices						58,947
Budget Total - all Cost Cent	ers for BU: PPMS	PHPL Media S	iervices						58,947
Sudget Total - all Cost Cent	ers for BU: PPMS	PHPL Media S	iervices						58,947
Rudget Total - all Cost Cent	ers for BU: PPMS (	PHPL Media S	Gervices						58,947

PBBLBSN-1 PROD 06/08/13	Fi		versity of Ar r: 2014 Posi			ta			Page 442 10:12
udgetary Unit: RECY Recycling						***************************************			
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
*** ***********************************								*********	*******
13336 Enzor, Gary James	Skilled Tradesman	12	35,672		35,672	35,672	I		
13339 Heath, Nora B.	Institutional Service	As 12	23,654		23,654	23,654	İ		
13337 Hutchison, Ian T.	Institutional Service		18,020	***************************************	18,020	18,020	<u> </u>		
13340 Miller, Elizabeth Rose	Institutional Service		18,132		18,132	18,132			
13338 Morrow Jr., Odis L.	Institutional Service		24,542		24,542	24,542	1		
13341 Whisenant, Zachary B.	Institutional Service	As 12	18,020		18,020	18,020	L		
	Subtotal - Classi	fied:	138,040		138,040	138,040			
	Unalloca	ted Hard	/Dept Budget:	:		12,088			
	To	tal Budg	et Available:			150,128			
	All Sala	ries:	138,040		138,040	138,040			
ct Cd Classified Non-Class								ntenance To	
Co & Cost Center: 0112 02203 R 71 138,041	ecycling 138,04	1			300 3	37,831		115,500	291,672
Fct Cd Contingency Debt Serv				es SalSu	mAL			То	talAcross
Co & Cost Center: 0112 02203 R									
71	-229,672				2,500				-227,172
	A STATE OF THE STA	_	•						071 (00
Budget Total - all Cost Center	나는 사람이 가는 사람이 되었다. 그 얼마를 하게 되었다면 하는 것이 되었다면 하는데 그 사람이 되었다.								271,499
***************************************									

No Name Title Term Salary Budget Budget Budget Dollars	85,359
No Name Title Term Salary Budget Budget Budget Dollars	Budget Budget Budget Dollars Dollars
13254 Doudna, Benjamin A.   Skilled Tradesman   12   45,359	35,359   45,359   39,874   359   85,233
39,874   Skilled Tradesman   12	39,874 ,359     85,233
Subtotal - Classified: 45,359     85,233     85,233       85,233         85,233	359     85,233
Unallocated Hard/Dept Budget: 197,881   Total Budget Available: 197,881   85,233	
Total Budget Available: 197,881   85,233  Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcr  Co & Cost Center: 0102 02224 E & G Retro Commissioning 71 99,474 1,267 100,741 27,300 22,182 150  Co & Cost Center: 0102 02263 E & G Retro Commissioning Remediation 71 30,000 30  Co & Cost Center: 0112 02345 Retro Commissioning 71 98,407 400 26,937 74,000 199  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0112 02345 Retro Commissioning	Budget: 197,881
Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcr  Co & Cost Center: 0102 02224 E & G Retro Commissioning 71 99,474 1,267 100,741 27,300 22,182 150  Co & Cost Center: 0102 02263 E & G Retro Commissioning Remediation 71 30,000 30  Co & Cost Center: 0112 02345 Retro Commissioning 71 98,407 400 26,937 74,000 199  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0112 02345 Retro Commissioning	
Co & Cost Center: 0102 02224 E & G Retro Commissioning 71 99,474 1,267 100,741 27,300 22,182 150  Co & Cost Center: 0102 02263 E & G Retro Commissioning Remediation 71  Co & Cost Center: 0112 02345 Retro Commissioning 71 98,407 400 26,937 74,000 199  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr	
71 99,474 1,267 100,741 27,300 22,182 150  CO & Cost Center: 0102 02263 E & G Retro Commissioning Remediation 71  CO & Cost Center: 0112 02345 Retro Commissioning 71 98,407 98,407 400 26,937 74,000 199  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  CO & Cost Center: 0112 02345 Retro Commissioning	Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross
71  Co & Cost Center: 0112 02345 Retro Commissioning 71 98,407 98,407 400 26,937 74,000 199  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0112 02345 Retro Commissioning	27,300 22,182 150,223
71 98,407 98,407 400 26,937 74,000 199  Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL TotalAcr  Co & Cost Center: 0112 02345 Retro Commissioning	
Co & Cost Center: 0112 02345 Retro Commissioning	400 26,937 74,000 199,744
Co & Cost Center: 0112 02345 Retro Commissioning	Utilities SalSumAL TotalAcross
	1,500 -199,744
Budget Total - all Cost Centers for BU: RTCX Retro Commissioning	180,223

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville	Page 444
76/ 06/ 13	Fiscal Year: 2014 Position Budget Summary Data	10:12
Budgetary Unit: SNSW Senior Sidewalk	(	
ct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance T	
	TILLE AND FILLING NA HAINTENANCE I	
Co & Cost Center: 0102 02037 PHPL-SE	ENIOR SIDEWALK	
71 Co & Cost Center: 0102 02283 Senior	95,000 Sidewalk-Construction	95,000
71	250,000	250,000
Co & Cost Center: 0102 02286 Senior	Sidewalk-Corrections	
71	10,000	10,000
Budget Total - all Cost Centers for	RII. SNSW Senior Sidewalk	1220 1200
=======================================	PD: 202M 26UTOL 21G6M9TK	355,000
		mananan Marayan Mananan Anna
	A CONTRACTOR OF THE CONTRACTOR	

PBBLBSN-1 PROD 06/08/13		Fisc		ersity of Ar 2014 Posi		yetteville t Summary Da	ata			Page 445 10:12
					12011 24490	c sammary D				10:12
Budgetary Unit: SPSU Special S	Set-ups									
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	and the same	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13298 Chandler, Tallon James			12	19,232		19,232				
13297 Shepard, Ryan Ezekiel	Special Event	s Worker	12	20,754		20,75	20,754	1		
		- Classifi		39,986		39,986	39,986			***************************************
		All Salari	es:	39,986		39,986	39,986			
Fct Cd Classified Non-Class	Grad Assist S	alaries	Hrly Wag	es Student	Wgs Other	Comp Fring	e Amt Fring	e NA Main	tenance To	talAcross
****** ********* *******										
Co & Cost Center: 0112 02372 S	Special Events C	apital Equ	ip/Depr	Reserv						
71									3,600	3,600
Co & Cost Center: 0112 91712 F	M Special Set-u	ıps								
71 39,986		39,986				3,300	11,077		95,500	149,863
Nudget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Nudget Total - all Cost Center	's for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups ======			=======================================		=======	=======	153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Se	t-ups	=======================================						153,463
Budget Total - all Cost Center	rs for BU: SPSU	Special Set	t-ups			=======================================				153,463
Budget Total - all Cost Center	rs for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	rs for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463
Budget Total - all Cost Center	s for BU: SPSU	Special Set	t-ups							153,463

PBBLBSN-1 PROD 06/08/13	F1		versity of Ar ar: 2014 Posi			ta			Page 446 10:12
Budgetary Unit: STMS Steam Sa	les								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13182 Bell, Deean Ray	Stationary Engineer	12	29,201		***************************************		1	29,2	01
13184 Daniels, Johnny L.	Stationary Engineer	12	41,591		41,591	41,591	1		
13185 Smith, Paul Glenn	Stationary Engineer	12	51,102		51,102	51,102	<u> </u>		
13379 Wood, Stephen G.	Stationary Engineer	12	33,401		33,401	33,401	1		
13186 VACANT	Skilled Trades Helper	12	1				1		
13183 VACANT	Stationary Engineer	12					L	28,1	30
	Subtotal - Classi	fied:	155,295		126,094	126,094		57,331	
	Unalloca	ted Hard	/Dept Budget:			66,496		***************************************	
	To	tal Budg	et Available:			192,590			
	All Sala	ries:	155,295		126,094	126,094 1		57,331	
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	lages Student	Wgs Other (	Comp Fring	e Amt Fring	e NA Main	tenance To	talAcross
Fct Cd Classified Non-Class  Co & Cost Center: 0102 02183  72 14,646 4,68	PHPL-CAMPUS STEAM CHARGE	s						16,857	41,426
Co & Cost Center: 0102 02183 72 14,646 4,68	PHPL-CAMPUS STEAM CHARGE: 5 19,33 E&G Chg Bk Other Mand	Schola						16,857	
Co & Cost Center: 0102 02183 72 14,646 4,68 Fct Cd Contingency Debt Serv	PHPL-CAMPUS STEAM CHARGE: 5 19,33 E&G Chg Bk Other Mand	Schola	rship Utiliti					16,857	41,426
Co & Cost Center: 0102 02183 72 14,646 4,68  Fot Cd Contingency Debt Serv Co & Cost Center: 0102 02183 72	PHPL-CAMPUS STEAM CHARGE: 5 19,33 E&G Chg Bk Other Mand PHPL-CAMPUS STEAM CHARGE:	Schola	rship Utiliti	es SalSum/	AL .	5,238		16,857 To	41,426 talAcross
Co & Cost Center: 0102 02183 72 14,646 4,68  Fot Cd Contingency Debt Serv Co & Cost Center: 0102 02183 72  Fot Cd Classified Non-Class	PHPL-CAMPUS STEAM CHARGE: 5 19,33  E&G Chg Bk Other Mand PHPL-CAMPUS STEAM CHARGE: Grad Assist Salaries	Schola Schola	rship Utiliti	es SalSum/	AL .	5,238		16,857 To	41,426 talAcross
Co & Cost Center: 0102 02183 72 14,646 4,68  Fct Cd Contingency Debt Serv Co & Cost Center: 0102 02183	PHPL-CAMPUS STEAM CHARGE: 5 19,33  E&G Chg Bk Other Mand PHPL-CAMPUS STEAM CHARGE: Grad Assist Salaries	Schola Schola	rship Utiliti	es SalSum/ 0,456 Wgs Other (	AL Comp Fring	5,238	e NA Main	16,857 To	41,426 talAcross
Co & Cost Center: 0102 02183 72 14,646 4,68  Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02183 72  Fct Cd Classified Non-Class  Co & Cost Center: 0112 02183	PHPL-CAMPUS STEAM CHARGE: 19,33  E&G Chg Bk Other Mand PHPL-CAMPUS STEAM CHARGE: Grad Assist Salaries  PHPL-CAMPUS STEAM CHARGE:	Schola Schola	rship Utiliti	es SalSum/ 0,456 Wgs Other (	AL Comp Fring	5,238	e NA Main	16,857 To	41,426 talAcross 5,610,456
Co & Cost Center: 0102 02183 72 14,646 4,68  Fct Cd Contingency Debt Serv Co & Cost Center: 0102 02183 72  Fct Cd Classified Non-Class Co & Cost Center: 0112 02183 72 177,944	PHPL-CAMPUS STEAM CHARGE: 5 19,33  E&G Chg Bk Other Mand PHPL-CAMPUS STEAM CHARGE: Grad Assist Salaries  PHPL-CAMPUS STEAM CHARGE: 177,94	Schola Schola	5,61	es SalSum/ 	Comp Fring	5,238	e NA Main	16,857  To tenance To	41,426 talAcross 5,610,456
Co & Cost Center: 0102 02183 72 14,646 4,68  Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02183 72  Fct Cd Classified Non-Class  Co & Cost Center: 0112 02183 72 177,944  Fct Cd Contingency Debt Serv	PHPL-CAMPUS STEAM CHARGE:  19,33  E&G Chg Bk Other Mand  PHPL-CAMPUS STEAM CHARGE:  Grad Assist Salaries  PHPL-CAMPUS STEAM CHARGE:  177,944	Schola Schola	5,61	es SalSum/ 	Comp Fring	5,238	e NA Main	16,857  To tenance To	41,426 talAcross 5,610,456 talAcross
Co & Cost Center: 0102 02183 72 14,646 4,68  Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02183 72  Fct Cd Classified Non-Class  Co & Cost Center: 0112 02183	PHPL-CAMPUS STEAM CHARGE:  19,33  E&G Chg Bk Other Mand  PHPL-CAMPUS STEAM CHARGE:  Grad Assist Salaries  PHPL-CAMPUS STEAM CHARGE:  177,944	Schola Schola	5,61 Jages Student	es SalSum/ 	AL Comp Fring 2,000	5,238	e NA Main	16,857  To  tenance To	41,426 talAcross 5,610,456 talAcross

PBBLBSN-1 PROD 16/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 447 10:12
Budgetary Unit: STMS Steam Sales		
Fct Cd Contingency Debt Serv E&G	Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
Budget Total - all Cost Centers fo	r BU: STMS Steam Sales	5,667,031
		***************************************

6/08/13		niversity of A ear: 2014 Pos:			ata			Page 448 10:12
udgetary Unit: SUST Sustainability								
ost	Appt	Annual	Hard	Dept	Total	0-44	New deal	n
No Name Titl			Budget	Budget	Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
8149 Ochoa Jr., Carlos Gilber Project/P	rogram Manager 1	2 52,000	<u> </u>	52,000	52,000			
Subtotal	- Non-Classified:	52,000		52,000	52,000	***************************************		
	Unallocated Ha	이 경기 열대로 하다면 나타면 하다면 하다.			19,662			
	Total Bu All Salaries:	dget Available: 52,000	L	52,000	71,662 52,000			
ct Cd Classified Non-Class Grad Assis		Wages Student	t Wgs Other	Comp Fring	e Amt Frir	ge NA Main	tenance To	talAcross
0 & Cost Center: 0102 02209 Sustainabili 71 18,622	18,622	10,000			5,776		90,517	124,915
Co & Cost Center: 0112 02314 Sustainabili 71 53,040	53,040	25	5,500		14,475	***************************************	31,000	124,015
co & Cost Center: 0112 02341 Sustainabili 71	ty Projects						51,000	51,000
Co & Cost Center: 0112 02379 Sustain. Cap	ital Equip/Vehicle	Deprec Rs	***************************************				800	800
Budget Total - all Cost Centers for BU: S	UST Sustainability						renti i i i i i i i i i i i i i i i i i i	300,730
				========				
				***************************************				
							***************************************	

PBBLBSN-1 PROD 06/08/13		Un: Fiscal Yea	iversity of Ar	kansas, Fa tion Budge	yetteville t Summary Da	ata			Page 449 10:12
Budgetary Unit: SVCT Servic	e Center								······
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14534 Estrada, Stacey Newm	an Inventory Cor	ntrol Techni 12	22,214		22,210	22,214	I.		
	Subtotal	- Classified: All Salaries:	22,214   22,214		22,214 22,214	22,214   22,214			
Fct Cd Classified Non-Clas		Salaries Hrly V	Vages Student	Wgs Other	Comp Fring	ge Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0112 0220	2 Service Center								
71 21,204		21,204				5,746		19,000	45,950
udget Total - all Cost Cen	ters for BU: SVCT	Service Center							45,950
Budget Total - all Cost Cen	ters for BU: SVCT	Service Center							45,950
Budget Total - all Cost Can	ters for BU: SVCT	Service Center							45,950
Budget Total - all Cost Cen	ters for BU: SVCT	Service Center							45.950
Budget Total - all Cost Cen	ters for BU: SVCT	Service Center							45,950
Budget Total - all Cost Can	ters for BU: SVCT	Service Center							45,950
Budget Total - all Cost Cen	ters for BU: SVCT	Service Center							45,950
Budget Total - all Cost Can	ters for BU: SVCT	Service Center							45,950
Budget Total - all Cost Can	ters for BU: SVCT	Service Center							45.950

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 450 10:12
udgetary Unit: SWMG Solid Waste	Management	
ct Cd Classified Non-Class Gr	rad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
	********** ********* ********* ********	***********
Co & Cost Center: 0102 02165 PHPL		
71	202,031	202,031
udget Total - all Cost Centers f	for BU: SWMG Solid Waste Management	202,031

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 451 10:12
Budgetary Unit: SWSR Sewers-Storm		
Fct Cd Classified Non-Class Grad Assist Sal	laries Hrly Wages Student Wgs Other Comp Fringe Amt Fr	inge NA Maintenance TotalAcross
Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM		
72		14,893 14,893
Fct Cd Contingency Debt Serv E&G Chg Bk Othe	er Mand Scholarship Utilities SalSumAL	TotalAcross
Co & Cost Center: 0102 02161 PHPL-SEWERS-STORM 72	20,107	20,107
Budget Total - all Cost Centers for BU: SWSR Se	9wers-Storm 	35,000

PBBLBSN-1 PROD 16/08/13		Fis		versity of A er: 2014 Pos			ata			Page 452 10:12
Sudgetary Unit: TOOL Tool Cri										
Post No Name	7/13		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	
No Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13300 Anders, Raymond L. 13299 Hulse, Geoffrey L.	Inventory C Logistics M		ni 12 12	21,790 31,893		21,790 31,893				***************************************
	Subtota	l - Classif	ied:	53,683		53,683	53,683			
		Unallocat	ed Hard	/Dept Budget			1			
				et Available			53,684			
		All Salar		53,683		53,683	53,683			
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	lages Studen	Wgs Other	Comp Fring	ge Amt Fring		tenance T	otalAcross
Co & Cost Center: 0112 02201	Tool Crib									
71 53,684	36 3B 38 80					4,500	15,084		00 000	165,268
Co & Cost Center: 0112 02201	Tool Crib		Schola	rship Utilit:	(es SalSu	JmAL			92,000 J	otalAcross
Fct Cd Contingency Debt Serv Co & Cost Center: 0112 02201 71		Other Mand	Schola	rship Utilit:	les SalSu	JmAL			Ţ	
Co & Cost Center: 0112 02201	Tool Crib	Other Mand	Schola	ership Utilit	ies Salsu	JMAL			Ţ	otalAcross
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269
Co & Cost Center: 0112 02201 71 Budget Total - all Cost Cente	Tool Crib -166,569	Other Mand				1mAL 1,300				-165,269

PBBLBSN-1 PROD 06/08/13				versity of Ar						Page 453
66/08/13		Fise	cal Year	r: 2014 Posi	tion Budge	et Summary D	ata			10:12
Budgetary Unit: UPDA Utility	Production&Dis	st.					***************************************			
Post			Appt	Annual		n				277 - 20
No Name	Title		Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								DOLLARS	Dollars	DOLLARS
13359 VACANT	Skilled Tra	des Foreman	12			58,73	2 58,732	2 1		
11099 Moore, Douglas E.	Project/Pro	gram Manager	12	63,051		63,05	1 63,051			
	Subtotal -	Non-Classif	led:	63,051		63,051	63,051			
		All Salar	ies:	63,051		121,783	121,783			
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly Wa	ages Student	Wgs Other	Comp Frin	ge Amt Frin		ntenance To	
Co & Cost Center: 0112 02159	Utility Produc	tion & Distr	ribution	Admin						<del>7.010   11.</del>
72 61,257 62,13		123,390	1000.	17011111		2,500	33,621		39,500	199,011
Budget Total - all Cost Cente	a a say was									
		A Utility Pr	oductio	on&Dist.						199,011
		A Utility Pr	roductio	on&Dist.				========		199,011
		A Utility Pr	roductio	on&Dist.	=======					199,011
		A Utility Pr	roductio	on&Dist.						199,011
		A Utility Pr	roductio	on&Dist.						199,011
		A Utility Pr	roductio	on&Dist.						199,011
		A Utility Pr	roductio	on&Dist.						199,011
		A Utility Pr	roductio	on&Dist.						199,011
			roductio	on&Dist.						199,011
			roductio	on&Dist.						199,011
			roductio	on&Dist.						199,011
			roductio	on&Dist.						199,011
			roductio	on&Dist.						199,011
			roductio	on&Dist.						199,011
			roductio	on&Dist.						199,011

06/08/13	F		iversity of Ar ar: 2014 Posi			ta			Page 454 10:12
Budgetary Unit: UPTC Uptown C	ampus								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	***************************************	+							
13537 Brodnax, Gary George	Institutional Servic				24,825	24,825	10	***************************************	
13563 Ogden, Edith Marie	Institutional Servic	e As 12	19,713		19,713	19,713	1		
	Subtotal - Class	ified:	44,538		44,538	44,538		***************************************	
	Unalloc	ated Hard	/Dept Budget:			87,857			
16760 Complete Trans			et Available:			132,395			
14340 Campbell, Tim C.	Project/Program Spec	iali 12	53,841		53,841	53,841	1		
	Subtotal - Non-Class				53,841	53,841			***************************************
	All Sal	aries:	98,379		98,379	98,379			
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly W	lages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0102 02281 (			ations						
71 87,857 318	8 88,1	75				23,895		114,326	226,396
	E&G Chg Bk Other Man	d Schola	ership Utiliti					То	226,396
71 87,857 318  Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02281 U	E&G Chg Bk Other Man Uptown Campus Maintenan	d Schola ce & Oper	ership Utiliti	0,940	nAL				talAcross  180,940
Fct Cd Contingency Debt Serv Co & Cost Center: 0102 02281 U 71  Fct Cd Classified Non-Class	E&G Chg Bk Other Man Uptown Campus Maintenan Grad Assist Salaries	d Schola ce & Oper	ership Utiliti	0,940 Was Other	nAL Comp. Fringe	Amt Fring	a NA Maio	To	talAcross
Fct Cd Contingency Debt Serv Co & Cost Center: 0102 02281 U71 Fct Cd Classified Non-Class	E&G Chg Bk Other Man Uptown Campus Maintenan Grad Assist Salaries	d Schola ce & Oper Hrly W	ership Utiliti Pations 18	0,940 Was Other	nAL Comp. Fringe	Amt Fring	a NA Maio	To	talAcross
Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02281 U  71  Fct Cd Classified Non-Class	E&G Chg Bk Other Man Uptown Campus Maintenan Grad Assist Salaries	d Schola ce & Oper Hrly W	ership Utiliti Pations 18	0,940 Was Other	nAL Comp. Fringe	Amt Fring	a NA Maio	To	talAcross
Fct Cd Contingency Debt Serv Co & Cost Center: 0102 02281 U 71 Fct Cd Classified Non-Class Co & Cost Center: 0102 02288 U 71	E&G Chg Bk Other Man Uptown Campus Maintenan Grad Assist Salaries Uptown Campus Renewal a	d Schola ce & Oper Hrly W	ership Utiliti Pations 18	0,940 Was Other	nAL Comp. Fringe	Amt Fring	a NA Maio	To	talAcross 180,940 talAcross
Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02281 U 71  Fct Cd Classified Non-Class  Co & Cost Center: 0102 02288 U 71  Co & Cost Center: 0112 02375 U	E&G Chg Bk Other Man Uptown Campus Maintenan Grad Assist Salaries Uptown Campus Renewal a	d Schola ce & Oper Hrly W	rship Utiliti Pations 18 lages Student	0,940 Was Other	Comp Fringe	Amt Frins	a NA Maio	tenance To	talAcross 180,940 talAcross
Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02281 to 71  Fct Cd Classified Non-Class  Co & Cost Center: 0102 02288 to 71	E&G Chg Bk Other Man Uptown Campus Maintenan Grad Assist Salaries Uptown Campus Renewal a	d Schola ce & Oper Hrly W	ership Utiliti Pations 18	0,940 Was Other	Comp Fringe	Amt Fring	a NA Maio	To	talAcross 180,940 talAcross
Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02281 U 71  Fct Cd Classified Non-Class  Co & Cost Center: 0102 02288 U 71  Co & Cost Center: 0112 02375 U	E&G Chg Bk Other Man Uptown Campus Maintenan  Grad Assist Salaries  Uptown Campus Renewal a  Uptown Campus Crew Oper 5 96,3	d Schola ce & Oper Hrly W nd Stewar ations 03	lages Student dship 1,020	Wgs Other	Comp Fringe	Amt Frins	a NA Maio	tenance To  146,638	180,940 talAcross 146,638 248,591 talAcross
71 87,857 318  Fct Cd Contingency Debt Serv  Co & Cost Center: 0102 02281 U71  Fct Cd Classified Non-Class  Co & Cost Center: 0102 02288 U71  Co & Cost Center: 0112 02375 U71 44,538 51,765	E&G Chg Bk Other Man Uptown Campus Maintenan  Grad Assist Salaries  Uptown Campus Renewal a  Uptown Campus Crew Oper 5 96,3	d Schola ce & Oper Hrly W nd Stewar ations 03	lages Student	Wgs Other	Comp Fringe	Amt Frins	a NA Maio	tenance To  146,638	180,940 talAcross 

BBLBSN-1 PROD	University of Arkansas, Fayetteville	Dr
6/08/13	Fiscal Year: 2014 Position Budget Summary Data	Page 455 10:12
udgetary Unit: UPTC Uptown Campu	S	
ct Cd Contingency Debt Serv E&	G Chg Bk Other Mand Scholarship Utilities SalSumAL	TotalAcross
	TO THE PERSON OF	Totalacross
udget Total - all Cost Centers f	or BU: UPTC Uptown Campus	553,974
	=======================================	
		***************************************
		ě

06/08/13	Fisc		iversity of Ar ar: 2014 Posi			ta			Page 456 10:12
Budgetary Unit: UTOM Utility	Operations	***************************************		***************************************					
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13523 Kilgore, Catherine M.	Fiscal Support Speciali	s 12	28,116				I	28,1	16
	Subtotal - Classifi	ed:	28,116			1		28,116	
			d/Dept Budget: get Available:			28,671 28,671			
14219 Siebler, Jeffrey E. 2873 Turley, Scott	Project/Program Special Dir Of Engineering Syst	i 12	54,500		54,500 88,861	54,500			
	Subtotal - Non-Classifi All Salari		143,361   171,477		143,361 143,361	143,361   143,361		28,116	
Fct Cd Classified Non-Class	Grad Assist Salaries	Hrly V	Vages Student	Wgs Other	Comp Fring	e Amt Frin	ge NA Main	tenance To	talAcross
Co & Cost Center: 0102 02253	E & G Small Boiler Complia	nce Mo	nitoring						
71									
71 555 166		102 2				195		59,096	60,012
		tal Re	newal			195			
Co & Cost Center: 0102 02254   71	E & G Utility Delta T Capi			·		195		59,096 245,033	60,012 245,033
Co & Cost Center: 0102 02254   71	E & G Utility Delta T Capi					195		245,033	245,033
Co & Cost Center: 0102 02254   71 Co & Cost Center: 0112 02217   71	E & G Utility Delta T Capi UTOM Capital Equip/Vehic D	eprec	Reserve			195			
Co & Cost Center: 0102 02254   71  Co & Cost Center: 0112 02217   71  Co & Cost Center: 0112 02253	E & G Utility Delta T Capi UTOM Capital Equip/Vehic D Utility Operations & Maint	eprec	Reserve Admin	409				245,033 8,750	245,033 8,750
Co & Cost Center: 0102 02254   71 Co & Cost Center: 0112 02217	E & G Utility Delta T Capi UTOM Capital Equip/Vehic D Utility Operations & Maint	eprec	Reserve Admin	,608		195		245,033	245,033
Co & Cost Center: 0102 02254   71   Co & Cost Center: 0112 02217   71   Co & Cost Center: 0112 02253   71   28,116   142,57!	E & G Utility Delta T Capi  UTOM Capital Equip/Vehic D  Utility Operations & Maint 5 170,691	enance	Reserve Admin 10					245,033 8,750 64,000	245,033 8,750
Co & Cost Center: 0102 02254 71  Co & Cost Center: 0112 02217 71  Co & Cost Center: 0112 02253 71 28,116 142,579	E & G Utility Delta T Capi  UTOM Capital Equip/Vehic D  Utility Operations & Maint 5 170,691  E&G Chg Bk Other Mand	enance Schola	Reserve Admin 10					245,033 8,750 64,000	245,033 8,750 291,838
Co & Cost Center: 0102 02254 71  Co & Cost Center: 0112 02217 71  Co & Cost Center: 0112 02253 71  Co & Cost Center: 0112 02253 71  Fct Cd Contingency Debt Serv  Co & Cost Center: 0112 02253 71	E & G Utility Delta T Capi  UTOM Capital Equip/Vehic D  Utility Operations & Maint 5 170,691  E&G Chg Bk Other Mand  Utility Operations & Maint -293,339	enance Schola	Reserve Admin 10					245,033 8,750 64,000	245,033 8,750 291,838
Co & Cost Center: 0102 02254 71  Co & Cost Center: 0112 02217 71  Co & Cost Center: 0112 02253 71 28,116 142,579  Fct Cd Contingency Debt Serv  Co & Cost Center: 0112 02253 171	E & G Utility Delta T Capi  UTOM Capital Equip/Vehic D  Utility Operations & Maint 5 170,691  E&G Chg Bk Other Mand  Utility Operations & Maint -293,339	enance Schola	Admin 10 arship Utiliti		mAL			245,033 8,750 64,000	245,033 8,750 291,838 talAcross
Co & Cost Center: 0102 02254 71  Co & Cost Center: 0112 02217 71  Co & Cost Center: 0112 02253 71 28,116 142,579  Fct Cd Contingency Debt Serv  Co & Cost Center: 0112 02253 171  Co & Cost Center: 0112 02253 171  Co & Cost Center: 0102 02204 172	E & G Utility Delta T Capi  UTOM Capital Equip/Vehic D  Utility Operations & Maint 5 170,691  E&G Chg Bk Other Mand  Utility Operations & Maint -293,339  Utilities Unexpected Expen	enance Schola enance	Admin 10 arship Utiliti	es SalSu	mAL			245,033 8,750 64,000	245,033 8,750 291,838 talAcross
Co & Cost Center: 0102 02254   71  Co & Cost Center: 0112 02217   71  Co & Cost Center: 0112 02253   71   28,116   142,579  Fct Cd Contingency Debt Serv  Co & Cost Center: 0112 02253   71  Co & Cost Center: 0112 02253   72  Co & Cost Center: 0102 02204   72  Co & Cost Center: 0112 02334   60   60   60   60   60   60   60   6	E & G Utility Delta T Capi  UTOM Capital Equip/Vehic D  Utility Operations & Maint 5 170,691  E&G Chg Bk Other Mand  Utility Operations & Maint -293,339  Utilities Unexpected Expen  ESPC I - POSC Debt Service 2 -329,072  ESPC II - Steam Plant Debt	enance Schola enance	Admin 10  arship Utiliti Admin 5	es SalSu	mAL			245,033 8,750 64,000	245,033 8,750 291,838 talAcross -291,839

University of Arkansas, Fayetteville	Page 457
Fiscal Year: 2014 Position Budget Summary Data	10:12
tions	
Cha Rk Other Mand Scholanchin Htilities Selsumal	2.2.4100.00
	TotalAcross
IIIB - E & G Remainder Debt Service	
-252,861 SPC III Dobt Sanutas	
BU: UTOM Utility Operations	366,158
	366,150 ====================================
E	Fiscal Year: 2014 Position Budget Summary Data tions  Chg Bk Other Mand Scholarship Utilities SalSumAL  IIIB - E & G Remainder Debt Service

PBBLBSN-1 PROD 06/08/13	Fis			kansas, Fayetteville tion Budget Summary Da	ta			Page 458 10:12
Budgetary Unit: UTPM Utility F	Plant Maint.							***************************************
Post		Appt	Annual	Hard Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget Budget	Budget	Dollars	Dollars	Dollars
13381 Barron, Darrell D.	Stationary Engineer	12	51,102	51,102	51,102	1		
13389 Gray, Brian A.	Skilled Tradesman	12	52,676	52,676	52,676	•		
13384 Harriman, Gordon	Skilled Trades Supervis	so 12	55,689	55,689	55,689			
13380 Howard, Loyd D.	Stationary Engineer	12	51,102	51,102	51,102			
13390 Patterson, Jackie M.	Skilled Tradesman	12	52,676	52,676	52,676			
13382 Quayle, Robert E.	Stationary Engineer	12	35,534	35,534	35,534			
13385 Samuels, Brian	Skilled Tradesman	12	52,287	52,287	52,287			
13386 Sharp, Calvin D.	Skilled Tradesman	12	52,676	52,676	52,676			
13388 Sickmiller, Jeffrey A.	Skilled Tradesman	12	40,310	40,310	40,310	1		
13383 Still, Jury G	Stationary Engineer	12	51,102	51,102	51,102	1		
13387 VACANT	Skilled Tradesman	12	21,102	49,381	49,381			
	Subtotal - Classifi	ied:	495,154	544,535	544,535			
	All Salari	ies:	495,154	544,535	544,535			
Co & Cost Center: 0112 02232 L 72 498,220			8,826	Wgs Other Comp Fringe	44,843	e NA Main	250,500	
	Utility Plant Maintenance					e NA Main		1,012,389
72 498,220	itility Plant Maintenance 498,220	2	8,826	90,000 1		e NA Main	250,500	
Co & Cost Center: 0112 02232 L 72 498,220  Fct Cd Contingency Debt Serv Co & Cost Center: 0112 02232 U 72	Itility Plant Maintenance 498,220 E&G Chg Bk Other Mand	2	8,826	90,000 1		e NA Main	250,500 To	1,012,389
72 498,220  Fct Cd Contingency Debt Serv  Co & Cost Center: 0112 02232 U	Itility Plant Maintenance 498,220 E&G Chg Bk Other Mand	2	8,826	90,000 14 es SalSumAL		e NA Main	250,500 To	1,012,389
72 498,220  Cot Cd Contingency Debt Serv  Co & Cost Center: 0112 02232 U  72  Cot Cd Classified Non-Class	E&G Chg Bk Other Mand Utility Plant Maintenance  -1,019,590  Grad Assist Salaries	Schola	8,826  rship Utiliti	90,000 14 es SalSumAL 7,200 Wgs Other Comp Frings	44,843	e NA Main	250,500 Tot	1,012,389 talAcross
72 498,220  Cot Cd Contingency Debt Serv  Co & Cost Center: 0112 02232 U  72  Cot Cd Classified Non-Class	E&G Chg Bk Other Mand Utility Plant Maintenance  -1,019,590  Grad Assist Salaries	Schola	8,826  rship Utiliti	90,000 14 es SalSumAL 7,200	44,843	e NA Main	250,500 Tot	1,012,389 talAcross
72 498,220  Fct Cd Contingency Debt Serv  Co & Cost Center: 0112 02232 U  72  Fct Cd Classified Non-Class  Co & Cost Center: 0112 02315 C	E&G Chg Bk Other Mand Otility Plant Maintenance -1,019,590  Grad Assist Salaries	Schola	8,826  rship Utiliti	90,000 14 es SalSumAL 7,200 Wgs Other Comp Frings	44,843	e NA Main	250,500 Tot	1,012,389 talAcross
72 498,220  Cot Cd Contingency Debt Serv  Co & Cost Center: 0112 02232 0  72  Cot Cd Classified Non-Class	E&G Chg Bk Other Mand Otility Plant Maintenance -1,019,590  Grad Assist Salaries	Schola	8,826  rship Utiliti	90,000 14 es SalSumAL 7,200 Wgs Other Comp Frings	44,843	e NA Main	250,500 Tot	1,012,389 talAcross
72 498,220  Fct Cd Contingency Debt Serv Co & Cost Center: 0112 02232 U 72  Fct Cd Classified Non-Class Co & Cost Center: 0112 02315 C 72	E&G Chg Bk Other Mand Utility Plant Maintenance Lility Plant Maintenance -1,019,590  Grad Assist Salaries  Campus Small Boiler Monito	Schola Hrly W	8,826  rship Utiliti ages Student	90,000 14 es SalSumAL 7,200 Wgs Other Comp Frings	Amt Fring	e NA Main	250,500  Tot tenance Tot	1,012,389  talAcross  -1,012,390  talAcross
72 498,220  Fet Cd Contingency Debt Serv  Co & Cost Center: 0112 02232 0  72  Fet Cd Classified Non-Class  Co & Cost Center: 0112 02315 0  72	E&G Chg Bk Other Mand Utility Plant Maintenance Lility Plant Maintenance -1,019,590  Grad Assist Salaries  Campus Small Boiler Monito	Schola Hrly W	8,826  rship Utiliti ages Student	90,000 14 es SalSumAL 7,200 Wgs Other Comp Frings	Amt Fring	e NA Main	250,500  Tot tenance Tot	1,012,389  talAcross  -1,012,390  talAcross
ct Cd Contingency Debt Serv  c & Cost Center: 0112 02232 U  72  ct Cd Classified Non-Class  c & Cost Center: 0112 02315 C  72  udget Total - all Cost Center	E&G Chg Bk Other Mand Utility Plant Maintenance Lility Plant Maintenance -1,019,590  Grad Assist Salaries  Campus Small Boiler Monito	Schola Hrly W	8,826  rship Utiliti ages Student	90,000 14 es SalSumAL 7,200 Wgs Other Comp Frings	Amt Fring	e NA Main	250,500  Tot tenance Tot	1,012,389  talAcross  -1,012,390  talAcross

BBLBSN-1 PROD 6/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 459 10:12
Budgetary Unit: WAST Waste Disposal		
ct Cd Classified Non-Class Grad Assist S	Calaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Mainte	nance TotalAcross
Co & Cost Center: 0112 02256 Waste Disposal		
71	3	14,500 314,500
Budget Total - all Cost Centers for BU: WAST	Waste Disposal	314,500
		***************************************
***************************************		

BBLBSN-1 PR 6/08/13	ROD			Fis	Universi cal Year: 2	ty of Arkans					Page 460 10:12
							. zaagee cam	mary bata			10.12
Budgetary Ur	it: WATR	Water									
et Cd Class	ified No	n-Class	Grad Assist	Salaries	Hrly Wages	Student Was	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
	******										
Co & Cost Ce	nter. 010	2 02158	DUDI -WATER								
		E UZIJO I	HEL-MAIER		***************************************					***************************************	
72	6,827	803	5	7,630				2,067			9,697
Fct Cd Conti	ngency De	bt Serv	E&G Chg Bk	Other Mand	Scholarship	Utilities	SalSumAL				TotalAcross
Co & Cost Ce											
72	nter: 010	2 02150 1	PHPL-WATER			532,49					532,490
						302,43	•				552,490
Ect Cd Class	ified No	n-Class	Cond Anniet	S-1	U-10 Mass	04	5.1.				2-4/24
	111ed NO		Grad ASSIST	Salaries	Hrly wages	Student Wgs	Other Comp	Fringe Amt	Fringe NA	Maintenance	TotalAcross
Co & Cost Ce 72	nter: 011	2 02158 V	Vater							24.000	44 344
I-M								***************************************		54,000	54,000
Fet Cd Conti	ngency De	ht Serv	E&G Chg Bk	Other Mand	Scholonchin	Utilition	Col Cu-Al				
				TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	SCHOLARSHIP	otilities	Salsumal		0.000.000.00		TotalAcross
Co & Cost Ce	nter: 011	2 02158 W									
72			-1,946,306			1,902,65	6				-43,650
***************************************											
Oudest Tatel	-11 0-										
sudget lotal	- all Co	st Center	s for BU: WAT	R Water							552,537
								***************************************	***************************************		
											***************************************
		***************************************			•••••••••••••••••••••••••••••••••••••••		***************************************				
											Annual Control of the

PBBLBSN-1 PROD 06/08/13	Fisc	Uni al Yea	versity of Arr: 2014 Post	kansas, Fayetteville Ition Budget Summary I	Data		Page 461 10:12
Budgetary Unit: WIES Work Indu	ction, Est&Sch						
Post		Appt	Annual	Hard Dept	Total	Soft Unf	
No Name		Term	Salary	Budget Budget	Budget		unded Other BU lars Dollars
*****	***************************************					DOITAIS DOI	Tars Dollars
13581 Blackwell, John David	Buyer	12	38,349	38,34	49 38,349	1	
13580 Christophersen, Charles	Administrative Analyst	12	29,836	29,83		· ·	
13584 Conroy IV, William J.	UAF Construction Coordi	n 12	52,110	33.173		i	52,110
13583 Copeland, Randy L.	Skilled Tradesman	12	46,731	46,73	31 46,731	1	
13582 McAtee, Jeremy J.	Skilled Tradesman	12	52,676	52,67	200 A 10 ( 2 25 )	·	
13578 VACANT	Const/Maintenance Coord	i 12				i e	
13579 VACANT	Maintenance Specialist	12	1	26,16	26,160	I	***************************************
	Subtotal - Classifi	ed:	219,702	193,752	193,752		52,110
			/Dept Budget:		25,950		
			et Available:		219,702		
	All Salari	es:	219,702	193,752	193,752		52,110
ct Cd Classified Non-Class	Grad Assist Salasia	U-1		1125 4115 125		and Standard	
ct Cd Classified Non-Class	ALAN WASTAC SATALIES	y W	ayes student	MUS UTHER COMP Frir	ige Amt Fring	e NA Maintenan	
Co & Cost Center: 0112 02283 Wo	ork Induction. Estimating	e sch	aduling.				
71 219,702	219,702		eudiing	500	FO 00F		
	2277102			500	59,895	104,	000 384,097
						2,533	
Fct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schola	rship Utiliti	es SalSumAL			
	**********			es SalSumAL			TotalAcross
o & Cost Center: 0112 02283 Wo	**********			es SalSumAL			
	**********			es SalSumAL 2,000			TotalAcross
0 & Cost Center: 0112 02283 Wo	ork Induction, Estimating						
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating						TotalAcross
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling				TotalAcross
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Fct Cd Contingency Debt Serv  Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098
Co & Cost Center: 0112 02283 Wo 71  Budget Total - all Cost Centers	ork Induction, Estimating -386,098	& Sch	eduling	2,000			TotalAcross -384,098

PBBLBSN-1 PROD 06/08/13			Fis	Uni Scal Ves	versity of A r: 2014 Pos	rkansas, Fa	yetteville	19+9			Page 462 10:12
		***************************************			2014 103	reion budge	c Summary D	/a ca			10:12
Budgetary Unit: WRK	M Work Manage	ment									***************************************
Post				Appt	Annua1	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13904 Shackelford,		JAF Construc			61,422	ľ	61,42	2 61,422	1		
13905 Stover, Brya	n J.	JAF Construc	tion Coord	in 12	50,391	1	50,39	1 50,391	1		
		Subtotal	- Classif	ied:	111,813		111,813	111,813			
			All Salar		111,813		111,813	111,813			
Fct Cd Classified	Non-Class G	rad Assist	Salaries	Hely W	lagae Studen	+ Was Otto	C F-/-				
					studen	other	COMP Frin	ige Amt Frin	ge NA Main	tenance To	talAcross
Co & Cost Center: 0	112 022E7 West	- V									
71 111,813	112 02257 WOIT	c management	111,813				500	30,609		18,500	161,422
								00,007		10,500	161,422
or on contringency	Dobt Const Fr	C Ch - Di- C	ALLE HEEL								
	Debt Serv E	kG Chg Bk C	ther Mand	Schola	rship Utilit	ies SalSu	mAL			То	talAcross
				Schola	rship Utilit	ies SalSu	mAL			To	talAcross
Co & Cost Center: 0: 71	112 02257 Work	Management -163,123			rship Utilit	ies SalSu	1,700			To	-161,423
Co & Cost Center: 0; 71  Sudget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700	=======================================			-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0	112 02257 Work	Management	Work Mana	gement			1,700				-161,423
Co & Cost Center: 0: 71  Budget Total - all (	112 02257 Work	Management	Work Mana	gement			1,700				-161,423

PBBLBSN-1 PROD 06/08/13		Un: Fiscal Yea	iversity of A ar: 2014 Pos	rkansas, Fa	yetteville				Page 463
		120001 100	2014 103	Ition budge	c summary par	·a			10:12
Budgetary Unit: ZONA PHPL Mai	nt Zone 1-A						***************************************		
Post		Appt	Annual	Hard	Dont	7.4.1	0.41		40.00
No Name	Title	Term	Salary	Budget	Dept Budget	Total	Soft	Unfunded	Other BU
						Budget	Dollars	Dollars	Dollars
13366 Keeney, Joe	Skilled Tradesman	12	53,301	1	53,301	53,301			
13368 Knight, Jeffrey N.	Skilled Tradesman	12	52,539	i	52,539	52,539			
13365 Skowfoe, Stephen E.	Skilled Tradesman	12	47,766	i	47,766	47,766			
13398 Still, Gary Wayne	Skilled Trades Help		23,132	I	23,132	23,132			
13364 Tomlinson, Scott	Skilled Trades Supe	rviso 12	50,143	I	50,143	50,143			
13367 Wood, Clyde Eldridge	Skilled Tradesman	12	42,269	l	42,269	42,269	i		
	Subtotal - Class	sified:	269,150		269,150	269,150			
	All Sa	laries:	269,150 i		269,150	269,150 I			***************************************
Fct Cd Classified Non-Class		s Hrly W	lages Studen	t Wgs Other	Comp Fringe	Amt Fring	e NA Mair	tenance To	talAcross
Co & Cost Center: 0112 02230									***************************************
71 269,149	269,	149			2,500 7	7 577		25.00	122 222
The state of the s		A. M. C. C. C. C. C. C. C. C. C. C. C. C. C.			2,300 /	3,537	***************************************	86,100	431,286
Fct Cd Contingency Debt Serv	F&G Cha Bk Other Ma	nd Schol-	nahin Utilita			***************************************			
		nu schola		res sarsui					alAcross
Co & Cost Center: 0112 02230	M Maintenance Zone A			Contractor.					
71	-433,887				2,600				-431,287
									-431,207
			***************************************						
Budget Total - all Cost Center	es for BIL. ZONA PUPI M	aint Zone	1-4						
		=========		========					-1
							=======		
	***************************************								
			·	***************************************				***************************************	***************************************
								***************************************	

PBBLBSN-1 PROD 06/08/13	Fisc		versity of Arr: 2014 Posi			ta			Page 464 10:12
Budgetary Unit: ZONB PHPL Mai	nt Zone 2-B	***************************************							***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
									DOITA'S
13428 Bowerman, Jeremy J.	Skilled Tradesman	12	46,616		46,616	46,616	I		
13373 Clark, Ricky D.	Skilled Tradesman	12	34,794		34,794	34,794			
13372 Counts, Rodney D.	Skilled Tradesman	12	52,287		52,287	52,287	,		
13374 Deaton, Perry	Skilled Tradesman	12	46,156		46,156	46,156			
13371 McCoy, Craig M.	Skilled Trades Superviso	12	52,035		52,035	52,035	İ		
13376 Rochier, Jack Henry	Skilled Tradesman	12	44,143		44,143	44,143	i		
13377 Taylor, Jacob Holland	Skilled Trades Helper	12	21,204		21,204	21,204	Ī		
	Subtotal - Classifie	ed:	297,235		297,235	297,235			
	All Salarie	s:	297,235		297,235	297,235			
Ect Cd Classified Non-Class	Cand Annual Contract			11 24	Zames Zames	and a share			
Fct Cd Classified Non-Class	Grad Assist Salaries	ALTA M	ages Student	wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
Co & Cost Center: 0112 02231 F	M Maintenance Zone B								
71 297,235	297,235	***************************************			9,000 8	31,431		104,500	492,166
	-201202				.,,,,,	,		104,500	472,100
ct Cd Contingency Debt Serv	E&G Chg Bk Other Mand S	Schola	rship Utiliti	es SalSum	1AL			To	talAcross
		Schola	rship Utiliti		1,400			То:	talAcross -492,167
Fct Cd Contingency Debt Serv Co & Cost Center: 0112 02231 F 71	M Maintenance Zone B	Schola	rship Utiliti					То	
Co & Cost Center: 0112 02231 F 71	M Maintenance Zone B -493,567							To	-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
Co & Cost Center: 0112 02231 F 71 Sudget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167
o & Cost Center; 0112 02231 F 71 udget Total - all Cost Center	M Maintenance Zone B -493,567	Zone	2-B		1,400				-492,167

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 465 10:12

st O Name		Appt Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft	Unfunded	
	***************************************						Dollars	Dollars	Dollars
3391 McNully, Bruce	Skilled Trades Supervis	0 12	55,959		55,959	55,959	1		
13394 Moler, Robert Lee	Skilled Tradesman	12	45,245		45,245	45,245	ř.		
13392 Pinkerton, Danny Joe	Skilled Tradesman	12	41,174		41,174	41,174	į .		
13413 Samplawski, Joel P.	Skilled Trades Helper	12	21,790		21,790	21,790	1	***************************************	***************************************
13412 Thomas, Cody Allen	Skilled Trades Helper	12	21,204		21,204	21,204	i .		
13393 Watkins, Lyndall D.	Skilled Tradesman	12	50,367		50,367		•		
13395 West, Larry D.	Skilled Tradesman	12	53,047		53,047	and a superior of the superior		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
13397 VACANT	Skilled Trades Helper	12	i		19,775				
	Subtotal - Classifi	ed.	288,786		308,561	308,561			
	그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그	T. T. 7	23 2 C C C C C C C C C C C C C C C C C C		The second of the second				
ct Cd Classified Non-Class	All Salari	es: Hrly W	288,786   ages Student	: Wgs Other	308,561	308,561   e Amt Fring			talAcross
	All Salari Grad Assist Salaries	es: Hrly W	288,786   ages Student		308,561 Comp Fring	308,561			talAcross 
Fot Cd Classified Non-Class  Co & Cost Center: 0112 02233   71 288,786  Fot Cd Contingency Debt Serv  Co & Cost Center: 0112 02233	All Salari Grad Assist Salaries FM Maintenance Zone D 288,786  E&G Chg Bk Other Mand	es: Hrly W	288,786   ages Student		308,561 Comp Fring 3,300	308,561   e Amt Fring		93,000	
Co & Cost Center: 0112 02233   71 288,786 Cct Cd Contingency Debt Serv	All Salari Grad Assist Salaries FM Maintenance Zone D 288,786  E&G Chg Bk Other Mand	es: Hrly W	288,786   ages Student		308,561 Comp Fring 3,300	308,561   e Amt Fring		93,000	464,211

Budgetary Unit: ZONE PHPL Main Post			Y I KYET WEDE	tion Budget Summary				10:12
	r rolle 2 r							
Post								
11_		Appt	Annual	Hard Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget Budget	Budget	Dollars	Dollars	Dollars
13399 Falkner, John C.	Skilled Trades Supervis	n 12	55,689		/AA == /aa		······	
13429 Farriester, Jimmie L.	Skilled Tradesman	12	53,047		689 55,689 047 53,047			
13405 Herbert, Wallace Lawrence	Skilled Trades Helper	12	21,765	55,	047 53,047		40.0	
13402 Long, Mike	Skilled Tradesman	12	46,387		387 46,387		21,7	65
13400 Morris, Dwight	Skilled Tradesman	12	53,301					
13404 Silkwood, Jim	Skilled Trades Helper	12	21,790	55,	301 53,301		20.2	
13375 Williams, Glen	Skilled Tradesman	12	50,365	50.	365 50,365	<u> </u>	21,7	90
					30,003	*		
	Subtotal - Classifi	led:	302,344	258,78	9 258,789		43,555	
	Unallocate	d Hard	/Dept Budget:		43,554			
			et Available:		302,343			
	All Salari		302,344	258,78			43,555	······································
ct Cd Classified Non-Class					and the second		2000	
	302,343			2,200	82,623		94,000	481,166
ct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Scholar	rship Utiliti	es SalSumAL	***************************************		То	talAcross
0 & Cost Center: 0112 02234 FM	Maintonance Zone E							
71	-484,467			3,300				
				3,300				-481,167
				***************************************	***************************************			
Budget Total - all Cost Centers	for BU: ZONE PHPI Maint	Zone s	5-5					
	=======================================							-1
	THE PERSON NAMED AS A PARTY OF THE PARTY OF							
						***************************************		
		***************************************						

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 467 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: ZONF PHPL Maint Zone 6-F Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Title Term Salary Budget Budget Budget Dollars Dollars Dollars 13406 Bell, Jeff Skilled Trades Superviso 12 56,340 | 56,340 56,340 13408 Glisson, Jackie L. Skilled Tradesman 12 46,153 | 46,153 46,153 13369 Keeney, Skylar Skilled Trades Helper 12 21,204 21,204 21,204 13407 Owens, Terry Lynn Skilled Tradesman 12 46,386 | 46,386 13410 Porter, Randy G Skilled Tradesman 12 53,047 53,047 53,047 | 13409 VACANT Skilled Tradesman 12 51,758 51,758 13411 VACANT Skilled Tradesman 12 43,598 43,598 | 13396 VACANT Skilled Trades Helper 16,200 16,200 | Subtotal - Classified: 223,130 | 288,300 288,300 | 46,386 All Salaries: 223,130 | 288,300 288,300 | 46,386 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0112 02235 FM Maintenance Zone F 71 277.049 277,049 3,100 75,818 84,000 439,967 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalSumAL Co & Cost Center: 0112 02235 FM Maintenance Zone F 71 -443,168 3,200 -439,968 Budget Total - all Cost Centers for BU: ZONF PHPL Maint Zone 6-F 

PBBLBSN-1 PROD 06/08/13		Fis		iversity of Ar ar: 2014 Posi			ata			Page 468 10:12
Budgetary Unit: ENTR Entrepre	eneurship									
Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
9696 Reeves, Carol 14229 VACANT	Professor Project/Pr	- WCOB ogram Specia	9 1i 12		36,910		36,910			144,151
	Subtotal -	Non-Classif	ied:	181,061	36,910		36,910		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	144,151
				d/Dept Budget:			42,382			
				get Available:			79,292			
		All Salar	162:	181,061	36,910		36,910			144,151
ct Cd Classified Non-Class	Grad Assist	Salaries	Hrly N	Wages Student	Wgs Other	Comp Frin	ge Amt Frin	ge NA Main	ntenance To	talAcross
Co & Cost Center: 0102 03940 22 79,29		repreneurshi 79,292					21,488		145,000	245,780
Co & Cost Center: 0112 03941 22	Commercializa	tion Initiat	ives						20,000	20,000
	ers for BU: EN	TR Entrepren	eurshi	Þ						265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi	) 						265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi	D						265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi	D						265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi	D						265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi	D						265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi	D ====================================						265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi							265.780
3udget Total - all Cost Cente	ers for BU: EN	TR Entrepren	eurshi	P						265.780

PBBLBSN-1 PROD 06/08/13	***************************************		versity of Ar						Page 469
6/08/13		Fiscal Yea	r: 2014 Posi	tion Budget	Summary I	Data			10:12
udgetary Unit: HPCC High Perf	Comp Ctr				***************************************				
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
								*********	
11578 Chaffin, David J. 236 McMullen, D. Rick	Assistant Profes: Professor		113,446				ŗ	94,53	
13867 Pummill, Jeff F.	Project/Program	12 Manager 12	174,675   73,264	170,000		170,000		73,26	
14011 Wolinski, Pawel D.	Project/Program 1	Director 12	73,723	***************************************			l .	73,72	
	Subtotal - Non-C	lassified:	435,108	170,000		170,000		246,200	18,908
		Salaries:	435,108	170,000	***************************************	170,000		246,200	18,908
ct Cd Classified Non-Class	Grad Assist Sala	ries Hrly Wa	ages Student	Wgs Other	Comp Frin	ge Amt Fring	e NA Mair	tenance Tot	talAcross
Co & Cost Center: 0102 01081 Ar	rk High Performance	e Computing Co	enter						
22 170,000	17	70,000				46,070		24,000	240,070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci	: <u>r</u>						240,070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci	tr 						240,070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240,070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ct							240,070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ct							240,070
udget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci	t.r						240.070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240.070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ct							240,070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240.070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240.070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240,070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ct							240.070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240.070
audget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240.1070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240,1070
Budget Total - all Cost Centers	s for BU: HPCC High	h Parf Comp Ci							240.070
udget Total - all Cost Centers	s for BU: HPCC High	h Parf Comp Ci							240.1070
Udget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240.1070
Budget Total - all Cost Centers	s for BU: HPCC High	h Perf Comp Ci							240,070

PBBLBSN-1 PROD 06/08/13	Fisc	Uni al Yea	versity of A	rkansas, Faye Ition Budget	etteville Summary D	)ata			Page 470 10:12
udgetary Unit: NANO AR Inst-	-Nano Matrl Sc/En	***************************************		***************************************				***************************************	·
ost		Appt	Annual	Hard	Dept	Total	0-64	The second of	211
No Name		Term	Salary	Budget	Budget	Budget	Soft Dollars	Unfunded Dollars	Other BU
							Dollars	Dollars	Dollars
3521 Benamara, Mourad	Assistant Professor	12	74,125	74,125		74,125	1		
102 Dorogan, Vitaliy	Assistant Professor	12	41,746			41,746	•		
9199 Guo, Agiang	Research Associate	12	42,594	42,594		42,594	1		
3171 Hawkridge, Michael E.	Assistant Professor	12	55,033			55,033	1		
14278 Mazur, Yuriy	Professor	12	68,907	22,000		33,000			7
14717 Robinson, Sunny Michel	le Project/Program Special	i 12	39,045	22,191		22,191		68,90	
10137 Salamo, Gregory J.	Distinguished Professor		153,752				<u> </u>	16,85	
14718 Shaw, Phyllis T.	Project/Program Special		57,342	57,342		11,065			142,68
8566 Ware, Morgan E.	Project/Program Special		58,568	51,342		57,342			
8038 VACANT	Research Assistant	12	20,200				I	58,56	8
		12							
	Subtotal - Non-Classifi	ed:	591,112	304,096		304,096		144,329	142,687
	All Salari	***************************************	591,112	304,096		304,096 1		144,329	142,687
			A46.635 W	12.12.14.12.12.12.12.12.12.12.12.12.12.12.12.12.		2231334		*44,023	142,007
t Cd Classified Non-Class	Grad Assist Salaries	Hrly W	ages Student	Wgs Other C	comp Frin	ge Amt Fring	e NA Main	tenance Tot	alAcross
& Cost Center: 0102 03977	Institute for Nanoscience	& Engi	neering						
o & Cost Center: 0102 03977 22 304,09	Institute for Nanoscience 304,096	& Engi	neering			82,410		37.967	624.453
22 304,09	304,096	& Engi	neering	<del></del>		82,410		37,947	424,453
22 304,09 o & Cost Center: 0122 90445	304,096	& Engi	neering	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>		82,410		37,947	424,453
22 304,09	304,096	& Engi	neering			82,410			
22 304,09 o & Cost Center: 0122 90445 22	Electron Optics Facility		neering	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		82,410		37,947 70,000	424,453 70,000
22 304,09 o & Cost Center: 0122 90445 22	Electron Optics Facility		neering	(PH)		82,410			
22 304,09 o & Cost Center: 0122 90445 22	Electron Optics Facility		neering			82,410		70,000	70,000
22 304,09 o & Cost Center: 0122 90445 22 o & Cost Center: 0122 91227	Electron Optics Facility		neering			82,410			
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22	Electron Optics Facility  Materials Characterization	Lab				82,410		70,000	70,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22	Electron Optics Facility  Materials Characterization	Lab				82,410		70,000	70,000
22 304,09  0 & Cost Center: 0122 90445  22  0 & Cost Center: 0122 91227  22  0 & Cost Center: 0122 91228	Electron Optics Facility  Materials Characterization	Lab				82,410		70,000	70,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22  o & Cost Center: 0122 91228	Electron Optics Facility  Materials Characterization	Lab				82,410		70,000	70,000
o & Cost Center: 0122 90445 22 o & Cost Center: 0122 91227 22 o & Cost Center: 0122 91228	Electron Optics Facility  Materials Characterization	Lab				82,410		70,000	70,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22  o & Cost Center: 0122 91228  22	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on CAR	EC) Lab			82,410		70,000	70,000 12,000 30,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22  o & Cost Center: 0122 91228  22  udget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22  o & Cost Center: 0122 91228  22	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  p. & Cost Center: 0122 90445  22  p. & Cost Center: 0122 91227  22  p. & Cost Center: 0122 91228  22  ddget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  p. & Cost Center: 0122 90445  22  p. & Cost Center: 0122 91227  22  p. & Cost Center: 0122 91228  22  ddget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  28 Cost Center: 0122 90445  22  28 Cost Center: 0122 91227  22  28 Cost Center: 0122 91228  22  20 A Cost Center: 0122 91228  20 A Cost Center: 0122 91228  20 A Cost Center: 0122 91228	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  28 Cost Center: 0122 90445  22  28 Cost Center: 0122 91227  22  28 Cost Center: 0122 91228  22  20 A Cost Center: 0122 91228  20 A Cost Center: 0122 91228  20 A Cost Center: 0122 91228	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  p. & Cost Center: 0122 90445  22  p. & Cost Center: 0122 91227  22  p. & Cost Center: 0122 91228  22  ddget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22  o & Cost Center: 0122 91228  22  udget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22  o & Cost Center: 0122 91228  22  udget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  o & Cost Center: 0122 90445  22  o & Cost Center: 0122 91227  22  o & Cost Center: 0122 91228  22  udget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  28 Cost Center: 0122 90445  22  28 Cost Center: 0122 91227  22  28 Cost Center: 0122 91228  22  20 Regret Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000
22 304,09  & Cost Center: 0122 90445  22  & Cost Center: 0122 91227  22  & Cost Center: 0122 91228  22  dget Total - all Cost Cente	Electron Optics Facility  Materials Characterization  AR Electrical Chacterizati	Lab on (AR	EC) Lab					70,000	70,000 12,000 30,000

PBBLBSN-1 PROD 06/08/13		Fisca		versity of Ar					***************************************	Page 471 10:12
Budgetary Unit: RSCP Resear										
dugetary onit: KSCP Resear	ren compliance									
Post		Δ	ppt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Т	erm	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							*******			
1699 Lancaster, Linda	Research As	sistant	12	36,802	36,802		36,802			
436 Rodlun, Carol Ann		gram Manager	12	60,106	60,106		60,106			
14525 Ruff, Rosemary H.		rovost for Re	12	111,077	111,077		111,077			
10089 Windwalker, Ro	Research As	sistant	12	45,144	45,144		45,144	1		***************************************
	Subtotal -	Non-Classifie	d:	253,129	253,129		253,129 [	***************************************		
		Unallocated	Hard	/Dept Budget:			75,000			
				et Available:			328,129			
		All Salarie	s:	253,129	253,129		253,129			
Fct Cd Classified Non-Clas	s Grad Assist	Salaries H	rlv W	ages Student	Was Other C	omn Enin	an Amt Enin	WA W-Z-	T.	
							ISE AIIC FITH	ge NA Hair		Talacross
A F Cost Conton. 0102 070/										
Co & Cost Center: 0102 0396						***************************************	***************************************			
22 328,	129	328,129		5,000			90,017		19,735	452,881
22 328,	129	328,129	molia	nce						652 991
	129	328,129	molia	nce						652 991
328, 3udget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, Budget Total - all Cost Cen	129	328,129	molia	nce						652 991
328, 3udget Total - all Cost Cen	129	328,129	molia	nce						652 991

udgetary Unit: RSSP Res Sup	Fiscal Ye	iversity of Ar ar: 2014 Posi	kansas, Faye tion Budget	etteville Summary Data		Page 472 10:12
	& Spon Programs					
ost	Appt	Annual	Hard	Dept Total	Order Hadward	
No Name	Title Term	Salary	Budget	Budget Budget	Soft Unfunded Dollars Dollars	Other BU Dollars
	***************************************					DOTTALS
12800 Ebbing, Emily	Administrative Specialis 12	26,683	26,683	26,683	1	
	Subtotal - Classified:	26,683	26,683	26,683		
	Unallocated Har	d/Dept Budget:		1		
	Total Bud	get Available:		26,684		
5022 Boice, Joshua Charles	Project/Program Speciali 12	40,225	40,225	40,225	I	
1408 McKinley, Sandra	Project/Program Speciali 12		44,476	44,476	•	
2112 Rogers, Dennis	Master Scientific Res Te 12				1 45,6	55
4200 Scheibel, Kathy	Asst Dir Res Supt & Spon 12		49,901	49,901		
8729 Sharif, Noel	Project/Program Speciali 12		40,629	40,629		
8730 Turner, Patricia Ann	Project/Program Speciali 12		53,021	53,021		
14279 Vendetti, Renee	Project/Program Speciali 12		46,238	46,238		
8731 Wilmoth, Shelley G	Project/Program Speciali 12		49,094	49,094	1	
3024 VACANT	Dir Of Res& Sponsored Pr 12				1	
	Subtotal - Non-Classified: All Salaries:	383,663   410,346	323,584 350,267	323,584   350,267	60,079 60,079	
o & Cost Center: 0102 04070 22 26,684 323,58	RSSP-RESEARCH & SPONSORED PGMS 4 350,268	1,500		95,032	223,900	670,700
udget Total - all Cost Cente	rs for BU: RSSP Res Sup & Spon F	Programs				670,700

PBBLBSN-1 PROD 06/08/13	University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data	Page 473 10:12
Budgetary Unit: RSVC Research Servi		
Fct Cd Classified Non-Class Grad	Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance	TotalAcross
Co & Cost Center: 0122 91728 Resear	ch Services	
00	6,00	0 6,000
Budget Total - all Cost Centers for	BU: RSVC Research Services	6,000
		=========

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 474 10:12

ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11419	Chevrier, Vincent Franco	Assistant Professor	12	49,792	I			1 39,833	9,959	)
10114	Graupner Jr., Walter G. VACANT	Scientific Research T Project/Program Speci		44,023				1 8,805 L	35,218	1
10581	ElSenousy, Amira Mahmoud	Subtotal - Non-Classi	fied:	93,815				48,638	45,177	
10579	Farris, Holly Nicole	Senior Graduate Assis		20,667	***************************************			1 20,667		
	Luspay Kuti, Adrienn	Senior Graduate Assis		20,667				20,667		
	Singh, Sandeep	Senior Graduate Assis		20,000				20,000		11 111
	VACANT	Senior Graduate Assis		20,000						20,000
10837	VACANT	Senior Graduate Assis								
10838	VACANT	Senior Graduate Assis								
10841	VACANT	Senior Graduate Assis		***************************************						
11203	VACANT	Senior Graduate Assist								
11205	VACANT	Senior Graduate Assis								
11206	VACANT	Senior Graduate Assis					***************************************			
10577	VACANT	Senior Graduate Assis		3				i		
***************************************		Subtotal - Grad Assista		81,334				61,334		20,000
		All Salar	ries:	175,149				109,972	45,177	20,000
			1							

PBBLBSN-1 PROD 06/08/13	Fis	Uni cal Yea	versity of ar: 2014 Po	Arkansas, Fay osition Budget	vetteville Summary D	ata	***************************************		Page 475 10:12
Budgetary Unit: SVRC Su									***************************************
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13604 VACANT	Research Assistant	12	***************************************	1			· ·		
7457 VACANT	Project/Program Manage	r 12							

BBLBSN-1 PRO 6/08/13	D .		Uni Fiscal Yea	iversity of A ar: 2014 Pos:	rkansas, Fay ition Budget	etteville Summary D	ata		***************************************	Page 476 10:12
udgetary Uni	t: TLTR Tech Lic	Transfer		***************************************	***************************************		***************************************			
ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
	ame	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
11118 Amerin		Assoc Vice-Prov f	or Rese 12	123,300	116,300		116,300	1	7,0	00
10752 Engle,		Project/Program Ma		66,200			22,422	1	43,7	
5362 VACANT	, Mark Hamilton	Research Associate Project/Program D		70,458	33,509		33,509	<u> </u>	36,9	49
7 7 1 7 1 1 2 1 2 1 2 1 1 1 2										
		Subtotal - Non-Cla		259,958	172,231		172,231		87,727	
		All :	Salaries:	259,958	172,231		172,231		87,727	
et Cd Classi	fied Non-Class	Grad Assist Salan	ine Univer						Administration Box	
	iteu hon-ciass	Grad Assist Salar	ies Hriy W	rages Student	t was other	Comp Frin	ge Amt Fring	e NA Mair	tenance To	talAcross
& Cost Cen	ter: 0102 04078 To	chnology Licensing								
22	172,231		2,231			***************************************	46,674		36,500	255,405
			*****						00,500	255,405
idget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe	1.						255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe	).C.						255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe	2.						255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe	<u></u>						255,405
udget Total	- all Cost Center	s for BU: TLTR Tech	Lic Transfe	10						255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405
udget Total	- all Cost Center:	s for BU: TLTR Tech	Lic Transfe							255,405

13895 Shields, Charlie Public 12975 Zdunczyk-Willis, Kathlee Adminis 12976 VACANT Compute 12974 VACANT Public  Sul 9392 Bieker, Mike Project	Information Coord strative Supp.Supe ar Support Special Information Speci	12 12 12	Annual Salary 39,715   35,440	Hard Dept Budget Budget	Total Budget 		funded Other BU Llars Dollars 779 696
No Name T:  13895 Shields, Charlie Public 12975 Zdunczyk-Willis, Kathlee Adminis 12976 VACANT Compute 12974 VACANT Public  Sul 9392 Bieker, Mike Project	Information Coord strative Supp.Supe er Support Special Information Speci	rm  12 12 12	Salary  39,715	Budget Budget	Budget  38,936		llars Dollars 779
13895 Shields, Charlie Public 12975 Zdunczyk-Willis, Kathlee Adminis 12976 VACANT Compute 12974 VACANT Public Sul 9392 Bieker, Mike Project	Information Coord strative Supp.Supe er Support Special Information Speci	12 12 12	Salary  39,715	Budget Budget	Budget  38,936		llars Dollars 779
13895 Shields, Charlie Public 12975 Zdunczyk-Willis, Kathlee Adminis 12976 VACANT Comput 12974 VACANT Public  Sul 9392 Bieker, Mike Project	strative Supp.Supe er Support Special Information Speci ototal – Classified	12 12			38,936		0.07
12975 Zdunczyk-Willis, Kathlee Adminis 12976 VACANT Compute 12974 VACANT Public Sul 9392 Bieker, Mike Project	strative Supp.Supe er Support Special Information Speci ototal – Classified	12 12					0.07
12976 VACANT   Compute	er Support Special Information Speci ototal - Classified	12					0.07
12974 VACANT Public Sul 9392 Bieker, Mike Project	Information Speci Stotal - Classified		i i				***
9392 Bieker, Mike Project	ototal - Classified	12	1				
9392 Bieker, Mike Project							
9392 Bieker, Mike Project		:	75,155	73,680	73,680		1,475
11403 Cunningham, David Scott Project	/Program Speciali		61,682	59,877			1,805
	/Program Speciali		42,090	41,000	41,000		1,090
	/Program Director		61,410 [	59,803	59,803		1,607
	:/Program Manager		46,998	45,777	45,777		1,221
7801 Malley, Larry Directo	or of University P	12	132,621	130,984	130,984		1,637
11626 Ridge, Sam Douglas Project	:/Program Speciali	12	42,722 1	41,615	41,615		1,107
Subtota	al - Non-Classified		387,523	379,056	379,056		8,467
	All Salaries	-	462,678	452,736	452,736		9,942
co & Cost Center: 0112 01090 University	of Arkansas Press 452,736			1	22,691	250,	
				<b></b>	5.6.1.9.7.L		573 595,000
udget Total - all Cost Centers for BU:	UAPR Univ of Arka	nsas	Press				845,000

PBBLBSN-1 PROD 06/08/13		Univ Fiscal Year	versity of Ar r: 2014 Posi	kansas, Fa tion Budge	yetteville t Summary D	ata			Page 478 10:12
udgetary Unit: UATD UA	Tech Dev Found								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
13699 Stafford, Phil 3528 VACANT	Sr. Project/Prog Project/Program S	ram Dire 12 Speciali 12	115,011				69,69 	1	45,320
	Subtotal - Non-C: All	lassified: Salaries:	115,011   115,011			1	69,691 69,691		45,320 45,320

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 479 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: VPRS Vice Prov-Res & Econ Dev Post Appt Annual Hard Dept Total Soft Unfunded Other BU No Name Title Term Salary Budget Budget Dollars Budget Dollars Dollars --------14163 Khadka, Ashim Computer Support Special 12 36,265 36,265 36,265 | 14029 Santos, Sarah K. Administrative Specialis 12 25,773 25,773 25,773 14022 VACANT Administrative Specialis 12 26,288 26,288 Subtotal - Classified: 62,038 | 88,326 88,326 | Unallocated Hard/Dept Budget: 1 Total Budget Available: 88,327 11578 Chaffin, David J. Assistant Professor 12 113,446 | 18,908 94,538 786 Larmoyeux, Mark Administrative Data Mana 12 57,737 57,737 57,737 567 Mulvenon, Sean W Professor 114,923 114,923 430 Pace, John F. Master Scientific Res Te 12 53,340 41,538 11,802 1731 Patel, Amita C. Project/Program Speciali 12 59,606 59,606 59,606 14274 Rankin, Jim M. Vice Prov. for Res & Eco 12 237,005 205,961 205,961 | 31,044 7991 Salisbury, Dwight M Scientific Research Tech 12 67,192 67,192 13699 Stafford, Phil Sr. Project/Program Dire 12 115,011 45,320 45,320 69,691 9369 VACANT Assoc Vice-Prov for Rese 12 11265 VACANT Asst Vice-Provost for Re 12 10764 VACANT Project/Program Speciali 12 Subtotal - Non-Classified: 818,260 | 368,624 368,624 | 31,044 97,902 320,690 Unallocated Hard/Dept Budget: 171,470 Total Budget Available: 540,094 9743 VACANT Graduate Assistant 12 All Salaries: 880,298 | 456,950 456,950 | 31,044 97,902 320,690 Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Maintenance TotalAcross Co & Cost Center: 0102 03976 Research and Economic Development 88,327 540,094 628,421 170,302 1,211,205 Co & Cost Center: 0102 03979 Startup, Matching, & Resrch Infrastrctr 3,300,000 3,300,000 Budget Total - all Cost Centers for BU: VPRS Vice Prov-Res & Econ Dev 4,511,205

Fisc		versity of Ark r: 2014 Posit			ata			Page 480 10:12
for Stud Affs						***************************************		
	Appt	Annual	Hard	Dent	Total	Soft	Unfunded	Other BU
		Salary	Budget			***************************************	***************************************	Dollars
				*******				
Administrative Supp.Sup	12	37,288				1	37,2	88
Subtotal - Classifi	d:	37,288					37,288	***************************************
Unallocate	Hard	/Dept Budget:			37.655			
Tota	Budge				37,655			
Project/Program Directo	12	91,983				T I	91,9	83
Subtotal - Non-Classifi	d:	91,983					91,983	
Unallocate	Hard	Dept Budget:			92.207			
					92,207			
Graduate Assistant	12	12,000				T.	12,0	00
Subtotal - Grad Assistan	s:	12,000 1					12 000	
		141,271	***************************************					
	iminis	tration			35.386		083 553	3,148,799
					037004		,,,,,,,,,	3,140,733
E&G Chg Bk Other Mand	chola	rship Utilitie	s SalSu	nAL			To	talAcross
Dining Services Contract A	minisi	ration						
0				1,200				701,200
rs for BU: DINA Bus Svos fo	r Stud	l Affs						3,849,999
rs for BU: DINA Bus Sycs fo	or Stud	1 Affs	=======					3,849,999
rs for BU: DINA Bus Svos fo	or Stud	Affs						3,849,999
rs for BU: DINA Bus Sycs fo	or Stud	1 Affs						3,849,999
rs for BU: DINA Bus Svcs fi	or Stud	J.Affs						3,849,999
rs for BU: DINA Bus Svos fo	or Stu	l Affs						3,849,999
	Administrative Supp.Supe Subtotal - Classifie  Unallocated Total Project/Program Director Subtotal - Non-Classifie  Unallocated Total Graduate Assistant Subtotal - Grad Assistant All Salarie Grad Assist Salaries F  Dining Services Contract Ac 7 129,862  E&G Chg Bk Other Mand S  Dining Services Contract Ac Dining Services Contract Ac	Appt Title Term  Administrative Supp. Supe 12 Subtotal - Classified:  Unallocated Hard, Total Budg, Project/Program Director 12 Subtotal - Non-Classified:  Unallocated Hard, Total Budg, Graduate Assistant 12 Subtotal - Grad Assistants: All Salaries: Grad Assist Salaries Hrly W: Dining Services Contract Administ Telegraphic Telegraphics Telegraphic Telegraphics Telegr	Appt Annual Title Term Salary  Administrative Supp.Supe 12 37,288    Subtotal - Classified: 37,288    Unallocated Hard/Dept Budget: Total Budget Available: Project/Program Director 12 91,983    Subtotal - Non-Classified: 91,983    Unallocated Hard/Dept Budget: Total Budget Available: Graduate Assistant 12 12,000    Subtotal - Grad Assistants: 12,000   All Salaries: 141,271   Grad Assist Salaries Hrly Wages Student  Dining Services Contract Administration 7 129,862  E&G Chg Bk Other Mand Scholarship Utilitie	Appt Annual Hard Title Term Salary Budget  Administrative Supp.Supe 12 37,288    Subtotal - Classified: 37,288    Unallocated Hard/Dept Budget: Total Budget Available: Project/Program Director 12 91,983    Subtotal - Non-Classified: 91,983    Unallocated Hard/Dept Budget: Total Budget Available: Graduate Assistant 12 12,000    Subtotal - Grad Assistants: 12,000   All Salaries: 141,271    Grad Assist Salaries Hrly Wages Student Wgs Other  Dining Services Contract Administration 7 129,862  E&G Chg Bk Other Mand Scholarship Utilities SalSur	Appt Annual Hard Dept Title Term Salary Budget Budget  Administrative Supp.Supe 12 37,288    Subtotal - Classified: 37,288    Unallocated Hard/Dept Budget: Total Budget Available: Project/Program Director 12 91,983    Subtotal - Non-Classified: 91,983    Unallocated Hard/Dept Budget: Total Budget Available: Graduate Assistant 12 12,000    Subtotal - Grad Assistants: 12,000   All Salaries: 141,271    Grad Assist Salaries Hrly Wages Student Wgs Other Comp Frim  Dining Services Contract Administration 7 129,862  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Dining Services Contract Administration	Appt Annual Hard Dept Total Title Term Salary Budget Budget Budget  Administrative Supp.Supe 12 37,288    Subtotal - Classified: 37,288    Unallocated Hard/Dept Budget: 37,655 Total Budget Available: 37,655 Project/Program Director 12 91,983    Subtotal - Non-Classified: 91,983    Unallocated Hard/Dept Budget: 92,207 Total Budget Available: 92,207 Graduate Assistant 12 12,000    Subtotal - Grad Assistants: 12,000   All Salaries: 141,271    Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fring Dining Services Contract Administration 7 129,862 35,384  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL  Dining Services Contract Administration	Appt Annual Hard Dept Total Soft Title Term Salary Budget Budget Budget Dollars  Administrative Supp.Supe 12 37,288        Subtotal - Classified: 37,288        Unallocated Hard/Dept Budget: 37,655  Total Budget Available: 37,655  Project/Program Director 12 91,983      Subtotal - Non-Classified: 91,983        Unallocated Hard/Dept Budget: 92,207  Total Budget Available: 92,207  Graduate Assistant 12 12,000      Subtotal - Grad Assistants: 12,000      All Salaries: 141,271      Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Main  Dining Services Contract Administration  7 129,862 35,384 2  E&G Chg Bk Other Mand Scholarship Utilities SalSumAL	Appt   Annual   Hard   Dept   Total   Soft   Unfunded

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 481 10:12

Post			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	T.	itle	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12294 Allan, Andr	ea Alise HEJ Pr	ogram Coordinator	12	31,327		31,327	Z1 202			
12335 Barker, Jam		Maintenance Coord		46,583		31,327	31,327			
13766 Barnes, Mar		d Tradesman	12	29,836		20 07/	20 074		46,5	85
12243 Bartz, Beve		utional Service A		20,422		29,836	29,836			
13591 Beaver, Mic		ogram Coordinator		31,327		21 707			20,4	22
12265 Bell, Diana		strative Speciali		26,485		31,327	31,327			
12234 Binford, Bi	······································	utional Service A		19,713		26,485	26,485			
12211 Bopp, Brian		er Support Specia		36,265		19,713	19,713		25.6	44
12326 Bourke, Kev	777771	d Tradesman	12	27.507.27		** ***			36,2	65
12260 Brannon, Da	The state of the s	utional Service A		30,661		30,661	30,661			
12232 Breese, Ric		utional Service A		18,867		18,867	18,867			
12278 Cain, Dayvi				18,020		18,020	18,020			
12328 Chadbourne,		strative Speciali	THE PERSON NAMED IN COLUMN	19,617		19,617	19,617			
12208 Christian,		d Tradesman	12	30,661		30,661	30,661			
12200 Clark, Beck		er Support Techni		30,433 [		30,433	30,433			
12331 Clark, Nick	The state of the s	Support Speciali		26,485 [		26,485	26,485			
12284 Claypool, S		d Tradesman	12	29,836		29,836	29,836			
14517 Cole, Deitr		strative Speciali		36,879		36,879	36,879			
		use Manager	12	28,415 [		28,415	28,415			
12223 Comer, Beck		utional Service A		19,713		19,713	19,713			
12235 Comer, Heat		utional Service A	12.57	18,867		18,867	18,867			
12227 Conner, Mic		utional Service A		20,800 [		20,800	20,800			
12295 Conyac, Jeni	nifer Christi HEI Pr		12	31,327		31,327	31,327			
12319 Cooke, Chris	기업생님은 사람이 아니는 아이들이 아니는 아이를 가지 않는데 그렇게 다른데 그렇게 다른데 그렇게 다른데 그렇게 되었다.	d Tradesman	12	39,520		29,836	29,836			
12321 Cornelius,		d Tradesman	12	41,174		41,174	41,174			
14557 Coyle, Alma		utional Service A		17,667						
12649 Criss, Marti		utional Service A:		19,713		19,713	19,713			
12275 Crites, Tara	distriction of the second seco	strative Speciali:		19,232		19,232	19,232			
12333 Davis, Cody		d Tradesman	12	30,661					30,66	51
12201 Davis, DeEt		Support Specialis		35,938			100		35,93	
12290 Davis, Emma		ogram Coordinator	12	31,327		31,327	31,327		22.13	
12228 Degonia, Jun		utional Service As	12	19,713		19,713	19,713			
12287 Dunn, Danie		ogram Coordinator	12	31,954		31,954	31,954			
12229 Eckman, Patr		utional Service As	12	21,366		21,366	21,366			
12670 Ellenbecker		d Tradesman	12	29,836		29,836	29,836			
12279 Elmore, Kati		strative Specialis	12	19,232		19,232	19,232			
12261 Farrington,	Joshua Duane Instit			18,020		18,020	18,020			
12270 Fincher, Bar		strative Specialis	12	26,289 ]		26,289	26,289			
12202 Finley, Bill	Fiscal	Support Analyst	12	35,192		35,192	35,192			
12320 Finney, Brya	n Miachael Skille	d Tradesman	12	41,174		41,174	41,174			
	a, Sofia Aur Institu	utional Service As	12	19,713		19,713	19,713			
12324 Flores, Edmo	nd Anthony Skille	d Tradesman	12	36,404		36,404	36,404			
12215 Garcia, Ana	Laura Flores Institu	utional Service As	12	19,713		19,713	19,713			
12231 Garcia, Soni	a Flores Institu	utional Service As		19,943		19,943	19,943		***************************************	
12216 Gomez, Carmi	nda Institu	utional Service As		19,931		19,931	19,931			
12245 Gomez, Pablo		utional Service As		19,713		19,713	19,713			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 482 10:12

Post No Name		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
	**********							********	
12329 Graves III, Trey	Skilled Tradesman	12	30,661	I			I	30,6	<b>Z1</b>
12218 Guess, Joyce Mae	Institutional Service		19,713		19,713	19,713		30,0	0.1
12240 Guess, Nickoa Lee	Institutional Service		19,713		19,713	19,713			
12258 Guist, Marlin D.	Institutional Service	As 12	20,183	l	20,183	20,183			
12302 Haase-Good, Stephanie J	o Buyer	12	32,673		20,103	20,103			
12288 Hall, Eric Jemar	HEI Program Coordinato		31,327		31,327	71 707		32,6	13
12286 Hogan, Jason Paul	Administrative Supp.Su		28,224			31,327			
12323 Hudson, Carrol Gene	Skilled Tradesman	12	33,024		28,224	28,224			
12276 Hudson, Debbie	Administrative Special		24,391		33,024	33,024			
12165 Hudson, Jennifer D.	Administrative Special				24,391	24,391			
12251 Huffman, Charlotte Jean			22,657		22,657	22,657			
12244 Island, Garland Don	Institutional Service		19,713		19,713	19,713			
14024 Jackson, Linda L.			18,867		18,867	18,867			
12220 James, Julian W.	Fiscal Support Special		26,288		20 242	22 321		26,2	88
12253 John, Barbara Carol	Institutional Service		18,020		18,020	18,020			
12332 Johnson, Ron	Coordinator of Houseke		28,515		28,515	28,515	L		
12221 Jordan, Suzanne	Skilled Tradesman	12	30,661		30,661	30,661			
	Institutional Service		19,967	1	19,967	19,967			
12210 Key, Michelle A.	Computer Support Techn		39,974		39,974	39,974	<u> </u>		
12217 King, Rosalina Lea	Institutional Service		19,713		19,713	19,713			
12230 Lakey, Heather Suzanne	Institutional Service		19,713		19,713	19,713			
12236 Lewis, Trasa E.	Institutional Service	distribution of the second	18,020		18,020	18,020			
12327 Lilze II, Danny	Skilled Tradesman	12	30,661		30,661	30,661			
13970 Manning, Dianna	Skilled Tradesman	12	30,060				P .		
12207 Martin, Carla	Information Systems An		41,924		41,924	41,924			
12262 Matthews, Barbara A.	Administrative Special	is 12	22,994					22,9	94
12213 Matthews, Phyllis	Institutional Service		19,713		19,713	19,713		100.83	100
12301 McAllister, Michael Rya	n HEI Program Coordinato	r 12	31,327		31,327	31,327			
12247 McCarty, Lewis	Institutional Service	As 12	20,966		20,966	20,966		······································	
12285 McCleland, Linda	Administrative Special	is 12	31,572		31,572	31,572			
12299 McFeeters, Dawn	HEI Program Coordinato	12	31,327 1		31,327	31,327			
12237 McMillan, Amber	Institutional Service	As 12	18,867		18,867	18,867	· · · · · · · · · · · · · · · · · · ·		
12239 McMillan, Debra	Institutional Service	As 12	19,696		18,867	18,867			
12222 McMillan, Zachary C.	Institutional Service	As 12	19,713		19,713	19,713			
12252 Medina, Mona Gail	Institutional Service	As 12	19,713		19,713	19,713			
12254 Milanova, Mira	Coordinator of Houseke	ap 12	24,546		24,546	24,546			
12248 Minor, Moon Ei	Institutional Service		19,785		19,785	19,785			
12267 Mitchell, Kelsey Blake	Administrative Special	is 12	22,264				•	22,2	K 6
12250 Mitchell, Roberta Louis	Institutional Service	As 12	19,713		19,713	19,713		24,2	
12310 Mize, Brad	Skilled Tradesman	12	30,661		30,661	30,661			
12224 Mojica Fuentes, Raul	Institutional Service		19,696		18,867	18,867			
12242 Mojica, Valentina	Institutional Service		19,713		19,713	19,713			
14559 Morin, Jennifer N.	Institutional Service		17,667		13,1113	13,713			
12314 Muckleroy, Jeff	Skilled Tradesman	12	36,693		36,693	36 607			
12268 Parker, Amber Jane	Administrative Special:		21,827		30,073	36,693			
12269 Peerbolte, Michael Antho	Administrative Special	10 12	20,980		20 000	20 000			
		· · · · · · · · · · · · · · · · · · ·	20,780		20,980	20,980			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data Page 483 10:12

ost	***************************************		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
				********						
12292 Perro	din, Kent Maurice	HEI Program Coordinator	12	40,314		40,314	40,314	1		
12307 Pitne	r, David M.	Skilled Trades Foreman	12	33,804		33,804	33,804	•		
12318 Power	s, Robert	Skilled Tradesman	12	41,174		41,174	41,174			
12249 Redfe	ather, Jodi Kathryn	Institutional Service A	s 12	19,713		19,713	19,713			
12317 Roach	II, Steve	Skilled Tradesman	12	30,661		30,661	30,661	•		
	Matthew David	Computer Support Specia		39,660		30,001	30,001		70.7	
12315 Rouse		Skilled Tradesman	12	41,174		41,174	41,174	L	39,60	9.0
12255 Rust,		Coordinator of Housekee		29,371		29,371	The second secon			
		Shipping & Receiving Cl	A 12	18,316		18,316	29,371			
	, Adam Travis	Administrative Speciali		19,232			18,316		•••••	
12308 Smith		Skilled Trades Supervis		36,340		19,232	19,232			
12219 Smith		Institutional Service A				36,340	36,340			
12309 Smith	41 <del>-</del> 27-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Skilled Tradesman	12	21,925   37,359		21,925	21,925			
12264 Sohn,		Administrative Speciali				37,359	37,359			
	ord, Adam P.	HEI Program Coordinator		30,009   32,619		30,009	30,009			
	sy, Steven D.	Skilled Tradesman	12			32,619	32,619			
12226 Stewa		Institutional Service A		29,836		29,836	29,836			
	, David Mathis	HEI Program Coordinator		18,020		18,020	18,020			
	John Timothy	Skilled Tradesman		31,327		31,327	31,327			
		Institutional Service A	12	32,640		32,640	32,640			
12259 Sutto	n, Robert William			19,713		19,713	19,713			
	r, Amanda Leann	Institutional Service A		22,851		22,851	22,851			
11734 Thiel		Institutional Service A		18,020		18,020	18,020	L.		
		Coordinator of Housekee		26,988		26,988	26,988	r .		
		Institutional Service A		19,713		19,713	19,713			
	ecelaere, Mark Alla		12	42,976		42,976	42,976			
	eis, Vincent L.	Skilled Tradesman	12	30,661					30,66	51
	n, Patricia D.	Institutional Service S		23,895		23,895	23,895			
	r, Vince Ladair	Institutional Service A		19,713		19,713	19,713			
	rs, Robyn Marie	Administrative Speciali		18,855						
12225 Ward,		Institutional Service A		19,713		19,713	19,713	***************************************		
	n, Payden Tyrel	Skilled Tradesman	12	29,251						
12322 Watts		Skilled Tradesman	12	36,944		36,944	36,944			
12204 White		Software Support Specia		31,327		31,327	31,327	40,000		
	rt, Michael E.	Shipping & Receiving Cl		20,943		20,943	20,943			
12266 Winn,		Administrative Speciali		34,998		34,998	34,998			
12263 Winn,		Administrative Speciali		26,683					26,68	33
		HEI Program Coordinator	12	31,327					31,32	27
	ueller, Gary	Skilled Tradesman	12	36,067		36,067	36,067			
12313 VACAN		Skilled Tradesman	12			30,060	30,060			
12298 VACAN		HEI Program Coordinator	12	1						
12296 VACAN		HEI Program Coordinator	12	1			i			
12304 VACAN		Purchasing Assistant	12	1		22,658	22,658			
12281 VACAN		Administrative Specialis	s 12	1		777 (1970)	1			
12283 VACAN		Administrative Specialis	s 12	T			i			
12295 VACAN	T	HEI Program Coordinator	12	1			i			

University of Arkansas, Fayetteville Fiscal Year: 2014 Position Budget Summary Data

Page 484 10:12

ost No Name	7717	Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
NO Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
12289 VACANT	HEI Program Coordi	nator 12	1				I		
12291 VACANT	HEI Program Coordi		i						
14563 VACANT	Skilled Tradesman	12							
14560 VACANT	Institutional Serv								
14561 VACANT	Institutional Serv		i						
14558 VACANT	Institutional Serv	2017 10 1040 10 10 10							
14556 VACANT	Institutional Serv						L		
14299 VACANT	Computer Support T		i						
12273 VACANT	Administrative Spe				24,356	24,356			
12271 VACANT	Administrative Spe				18,855	***************************************			
12277 VACANT	Administrative Spe				10,000	18,855			
12206 VACANT	Information System				40,006	40,006			
12246 VACANT	Institutional Serv				18,020	sometiment of the same of the			
2.12.23 0000000		no 12			10,020	18,020			
	Subtotal - Cla	ssified:	3,424,191		2,998,397 2	.998.397 1		433,080	
10769 Carlson, Gran			48,349		48,349	48,349	[ ]	1772779	
14355 Chua, Simon C	Project/Program Sp	eciali 12	65,749		65,749	65,749			
13858 Davis, Ruth A	nn Project/Program Sp		63,582		63,582	63,582			
9355 England, Aaro	D. Project/Program Sp	eciali 12	56,091		56,091	56,091			
13717 Freeman, Stac	y C. Project/Program Spe		46,021		46.021	46,021	0-		
8914 Gilbride, Ali			48,625		48,625	48,625			
8820 Houser, Reggi			62,412		62,412	62,412			
7809 Johnson, Flor			103,127		103,127	103,127			
8838 Kendrick, Jud			47,625		47,625	47,625			
9974 Lee, Gregory	Project/Program Di		94,681		94,681	94,681			
11002 Perrodin, Fel	isha Harper Student Developmen		48,899		48,899	48,899			
8791 Roberts, Eric	Project/Program Spe		74,119		74,119	74,119			
8821 Schneller, He	ther Student Developmen		57,397		57,397	57,397			
14212 Scott, Aaron			49,285 1		49,285	49,285			
8817 Spokane, Tory		A SECTION AND SECTION AND SECTION ASSESSMENT AND SECTION ASSESSMENT ASSESSMEN	34,713		43,203	47,200		76 71	
14379 Statton-Brook			76,707		76,707	76,707		34,71	3
6387 Vinger, Jeffe			90,438		90,438	90,438			
8818 VACANT	Student Development		3-1		20,400	70,430			
11365 VACANT	Student Development	CONTRACTOR OF THE PROPERTY OF THE PERSON OF	1						
11222 VACANT	Project/Program Spe		1						
13810 VACANT	Project/Program Dir		- 1						
14707 VACANT	Project/Program Spe		1					***************************************	
						and some			
893 Abbott, Linda	Subtotal - Non-Clas	***************************************	,067,820		1,033,107 1			34,713	
	The state of the s	12	21,600		21,600	21,600			
5111 Curtright, St		12	13,200		13,200	13,200			
239 Hein, Zachary		12	19,800					19,80	0
889 Hodge, Brice		12	12,000		12,000	12,000			
1305 Ishtiag, Anee		12	22,140		22,140	22,140			
297 Johnston, Bry	tani C. Graduate Assistant	12	13,200		13,200	13,200			

6/08/1	-1 PROD 3		Fisc					yetteville t Summary Da	ta			Page 485 10:12
Budgeta	ry Unit: HOUS Housing											***************************************
	of constant near nearens											
Post				Appt	Annual		lard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title		Term	Salary		udget	Budget	Budget	Dollars	Dollars	Dollars
5110	McCaster, Brian Lesean	Graduate As	sistant	12	12,0	000		12,000	12,000	1		
	VACANT	Graduate As		12		1				rs .		
	VACANT VACANT	Graduate As Graduate As		12		<u> </u>						
0113	VACANT	Graduate AS	SIStant	12		1						
		Subtotal - G	rad Assistar	nts:	113,940	)		94,140	94,140 [		19,800	
			All Salari		4,605,951	1 1		4,125,644	4,125,644		487,593	
Co & Co:	st Center: 0242 01000 3,845,128 1,424,89		using 5,397,416	3	05,388	363,12	7	1,4	73,456	14	,268,883	21,808,270
Co & Co	Contingency Debt Serv	Director of Ho						mAL 109,903				talAcross
00	12,080,85	6										
Budget 1	12,080,85	rs for BU: HOU	S Housing		======		=====					33,999,029
Budget 1	Total - all Cost Cente	rs for BU: HOU	S Housing					=======================================				33,999,029
Budget 1	Total - all Cost Cente	rs for BU: HOU	S Housing									33,999,029
Budget 1	Total - all Cost Cente	rs for BU: HOU	S Housing									33,999,029
Budget 1	Total - all Cost Cente	rs for BU: HOU	S Housing									33.332.029
Budget 1	Total - all Cost Cente	rs for BU: HOU	S Housing									33.999.029
Budget 1	Total - all Cost Cente	rs for BU: HOU	S Housing									33,999,029

BBLBSN-1 PROD 6/08/13	Fis		lversity of Ar ar: 2014 Posi			a			Page 486 10:12
udgetary Unit: WABB Womens A	th-Basketball			шиюшинина					
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
3172 Blakney, Andrea Kay	Administrative Special	is 12	28,536		28,536	28,536	I.		
	Subtotal - Classif		28,536		28,536	28,536			
3692 Brazil, Jeffrey Paul	Project/Program Specia	li 12	32,640		32,640	32,640	l		***************************************
4182 Collen, Nicki	Asst Basketball Coach	12	100,328				i		100,328
3709 Collen, Tom D.	Head Basketball Coach	12	424,005		178,695	178,695			245,310
490 Cummings, Tari	Asst Basketball Coach	12	139,050		114,823	114,823	1	***************************************	24,227
3708 Shirey, Amber Nicholas	Asst Basketball Coach	12	93,730		93,730	93,730			24,221
4373 VACANT	Project/Program Direct		221122		65,000	65,000			
9401 VACANT	Assistant Coach	12	Ī		92,000	92,000	l		
	Subtotal - Non-Classif	ied:	789,753		484,888	484,888			369,865
	Unallocat	ed Hard	/Dept Budget:			369,864			
			et Available:			854,752			
7910 Tolman, Jacob Lee	Graduate Assistant	12	12,000		12,000	12,000	L		***************************************
	Subtotal - Grad Assista	nts:	12,000		12,000	12,000			
	All Salar		830,289	***************************************	525,424	525,424			369,865
ct Cd Classified Non-Class	Grad Assist Salaries  Galaries & Benefits-W Bas			Wgs Other	Comp Fringe	Amt Fring	NA Main	tenance To	talAcross
00 28,536 854,752				,000 9	3,700 25	0,998	1	,372,675	2,698,661
t Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schola	rship Utiliti	es SalSum	ΔI	***************************************		To	talAcross
& Cost Center: 0212 11010 S 00	alaries & Benefits-W Bas		75,000						375,000
	s for BU: WABB Womens At	h-Baske	thall		=======================================				* 07* 461
adder incar att coar cellel				.=======		========			

PBBLBSN-1 PROD 06/08/13		Fi		lversity of Ar ar: 2014 Posi			·+ ·			Page 487 10:12
				2011 1001	croit budge	or summary Di	a Ca			10:12
Budgetary Unit: WAGL Womens /	Athletics-Gol	f								······································
Post			Appt	Annual	Hard	Dept	4.100			200
No Name	Title	3	Term	Salary	Budget	Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
7829 Adams, Michael W.	Assistant		12	63,535		63,539	63,535	I		***************************************
4500 Estes, Shauna	Head Golf	Coach	12	141,934		107,075	107,075			34,859
	Subtotal -	Non-Classi	fied:	205,469		170,610	170,610		***************************************	34,859
		Unalloca	ted Hard	/Dept Budget:			34,859			
				et Available:		222 242	205,469			
		All Sala		205,469		170,610	170,610			34,859
Fct Cd Classified Non-Class	Grad Assist	Salaries	Hrly W	lages Student	Wgs Other	Comp Fring	e Amt Fringe	NA Main	tenance To	talAcross
Co Co										
Co & Cost Center: 0212 11095 00 205,46		nefits-W Go 205,46				5,600	56,090		202 250	FF0 400
	10	202,10	•			5,000	36,090		292,250	559,409
co & Cost Center: 0212 11095		********	1f		es SalSu	JMAL	*****			talAcross
Fct Cd Contingency Debt Serv Co & Cost Center: 0212 11095 00		********	1f		es SalSu	JMAL				talAcross
Co & Cost Center: 0212 11095		********	1f		es SalSu	ımAL			T	
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Sudget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Sudget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Sudget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Budget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000
Co & Cost Center: 0212 11095 00 Sudget Total - all Cost Cente	Salaries & Be	nefits-W Go	lf l	50,000						150,000

PBBLBSN-1 PROD 06/08/13	Fi		iversity of A ar: 2014 Pos:			ta			Page 488 10:12
Budgetary Unit: WAGM Womens	Ath-Gymnastics		***************************************						
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
14720 Cook, Mark	Head Gymnastics Coach	12	132,300		121,931	121,931	1		10,369
7830 Cortez, Samantha N.	Assistant Coach	12	55,800		55,800	55,800	D.		
14721 Lyst, Rene'	Head Gymnastics Coach		132,300		121,931	121,931			10,369
7836 VACANT 9607 VACANT	Head Coach	12			126,000	126,000			
7007 VACANI	Director Gymnastics F	ac1 12			126,000	126,000	Į.		
9823 Pisani, Jaime L.	Subtotal - Non-Classi		320,400		551,662	551,662			20,738
7023 Fisani, Jaime L.	Graduate Assistant	12	12,000		12,000	12,000			
	Subtotal - Grad Assist	ants:	12,000		12,000	12,000			
	All Sala	ries:	332,400		563,662	563,662			20,738
ct Cd Classified Non-Class	Grad Assist Salaries	Hrly I	lages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
				7727 75282					
o & Cost Center: 0212 11150 00 320,40				700	10 000				
	12,000 332,40		.5,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,200 8	39,046		422,660	871,006
ct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schol	ırship Utiliti	es SalSu					871,006
ct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schol:	ırship Utiliti	es SalSu					talAcross
ct Cd Contingency Debt Serv	E&G Chg Bk Other Mand	Schol:	rship Utiliti	es SalSu					
ct Cd Contingency Debt Serv  Co & Cost Center: 0212 11150  00  Sudget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv Co & Cost Center: 0212 11150 00	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  co & Cost Center: 0212 11150 00  sudget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  o & Cost Center: 0212 11150  00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  o & Cost Center: 0212 11150  00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  0 & Cost Center: 0212 11150 00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  o & Cost Center: 0212 11150  00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  o & Cost Center: 0212 11150  00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  o & Cost Center: 0212 11150  00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  o & Cost Center: 0212 11150  00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  co & Cost Center: 0212 11150 00  sudget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  0 & Cost Center: 0212 11150 00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  0 & Cost Center: 0212 11150 00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000
ct Cd Contingency Debt Serv  o & Cost Center: 0212 11150  00  udget Total - all Cost Cente	E&G Chg Bk Other Mand Salaries & Benefits-W Gy	Schol: mnastic	arship Utiliti	es SalSu	mAL			То	345,000

PBBLBSN-1 PROD University of Arkansas, Fayetteville Page 489 06/08/13 Fiscal Year: 2014 Position Budget Summary Data 10:12 Budgetary Unit: WASB Wics-Softball Post Hard Soft Appt Annual Dept Total Unfunded Other BU No Name Title Term Salary Budget Budget Budget Dollars Dollars Dollars 234 Adkins, Coy M. Assistant Coach 12 56,916 | 56,916 56,916 7835 Carpenter, Sue Assistant Coach 12 56,260 56,260 56,260 14724 Larabee, Mike L Head Softball Coach 12 105,000 105,000 105,000 Head Coach 4306 VACANT 12 96,445 96,445 1 Subtotal - Non-Classified: 218,176 | 314,621 314,621 | 9286 Langenfeld, Megan D. Graduate Assistant 12,000 | 12,000 12,000 | 59 VACANT Graduate Assistant Subtotal - Grad Assistants: 12,000 | 12,000 12,000 | All Salaries: 230,176 1 326,621 326,621 | Fct Cd Classified Non-Class Grad Assist Salaries Hrly Wages Student Wgs Other Comp Fringe Amt Fringe NA Co & Cost Center: 0212 11140 Salaries & Benefits-Softball 00 218,176 12,000 230,176 22,000 3,500 9,200 61,789 498,850 825,515 Fct Cd Contingency Debt Serv E&G Chg Bk Other Mand Scholarship Utilities SalsumAL TotalAcross Co & Cost Center: 0212 11140 Salaries & Benefits-Softball 00 330,000 330,000 Budget Total - all Cost Centers for BU: WASB Wics-Softball 1,155,515 \_\_\_\_\_\_

			Un:	versity of Ar	kansas, Fa	yetteville				Page 490
06/08/13		Fisc	al Yea	r: 2014 Posi	tion Budge	t Summary Da	ta			10:12
Budgetary Unit: WASC Womens A	th-Soccer									
Post			Appt	Applied	Unne	namb.	4.1.1		17.2	44.
No Name	Title		Term	Annual Salary	Hard Budget	Dept Budget	Total Budget	Soft Dollars	Unfunded Dollars	Other BU Dollars
								Dollars	Dollars	Dollars
3517 Hale, Colby Adams	Head Soccer	Coach	12	107,100		107,075	107,075	1		25
391 Rincon, Mario F.	Asst Soccer		12	39,690		39,690	39,690	Ĺ		0.00
4768 Strawbridge, Benjamin	Ro Asst Soccer	Coach	12	56,490		56,490	56,490	1		
	Subtotal -	Non-Classifi	ed:	203,280		203,255	203,255			25
		Unallocate	d Hard	/Dept Budget:			25			
				et Available:			203,280			
		All Salari	es:	203,280		203,255	203,255			25
Fct Cd Classified Non-Class		Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
00 & Cost Center: 0212 11045 9		nefits-W Socc 203,280		5,960 2	,500	13,400	57,242			*** ***
	X	<u> </u>		21700	1500	13,400	27,242		527,054	819,436
ct Cd Contingency Debt Serv	ESC Cha Bk	Other Mand	Cabal.		0-104					
		Hallu			es SalSu	MAL			10	talAcross
Co & Cost Center: 0212 11045	Salaries & Ben	efits-W Socc				***************************************				
00			3	60,000						360,000
	***************************************							***************************************	***************************************	
	27.1	D. Va.								
udget Total - all Cost Center	rs for BU: WAS	C Womens Ath	-Socce	r						1,179,436
Sudget Total - all Cost Center	rs for BU: WAS	C Womens Ath	-Socce	r ==========						1,179,436
udget Total - all Cost Center	rs for BU: WAS	C Womens Ath	-Socce	r ===========						1,179,436
udget Total - all Cost Cente	rs for BU: WAS	C Womens Ath	-Socce	r 						1,179,436
udget Total - all Cost Cente	rs for BU: WAS	C Womens Ath	-Socce	r ===========						1,179,436
udget Total - all Cost Cente	rs for BU: WAS	C Womens Ath	-Socce	r ==========						1,179,436
udget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce	r ===========						1,179,436
udget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce	r ===========						1,179,436
udget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce	r						1,179,436
udget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce							1,179,436
oudget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce							1,179,436
Sudget Total - all Cost Center	rs for BU: WAS	SC Womens Ath	-50cce							1,179,436
Sudget Total - all Cost Cente.	rs for BU: WAS	SC Womens Ath	-\$000							1,179,436
Sudget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce							1,179,436
Sudget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce							1,179,436
udget Total - all Cost Cente	rs for BU: WAS	SC Womens Ath	-Socce							1,179,436

PBBLBSN-1 PROD 06/08/13	Fi		versity of Ar r: 2014 Posi			ta			Page 491 10:12
Budgetary Unit: WASW Women	s Ath-Swim								
Post		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
3647 Mann, Todd A. 4755 Schimmel, Sean Will	Asst Swimming Coach	12 12	63,500   104,000		63,500 104,000	63,500 104,000			
3696 Schultz, Dale R.	Head Swimming Coach	12	58,797		58,797	58,797			
	Subtotal - Non-Classi	fied:	226,297		226,297	226,297			
			/Dept Budget:			1			
7468 VACANT	Graduate Assistant		et Available:		9,000	226,298 9,000			
	All Sala	ries:	226,297		235,297	235,297			
Fct Cd Classified Non-Clas	ss Grad Assist Salaries	Hrly W	ages Student	Wgs Other	Comp Fringe	Amt Fringe	NA Mair	ntenance T	otalAcross
Co & Cost Center: 0212 1103	50 Salaries & Benefits-W Sw	immina							
00 226	298 12,000 238,29		2,500	1	1,700	12,734		476,059	791,291
Fct Cd Contingency Debt Ser 	*** ******** *******	imming		es SalSum	1AL			I	otalAcross
		5	72,500						372,500
Budget Total - all Cost Cer	ters for BU: WASW Womens A	th-Swim							1,163,791
		======							
			***************************************		***************************************				

PBBLBSN-1 PROD		Ur	niversity of A	rkansas, Fa	yetteville				Page 492
6/08/13			ear: 2014 Pos			ta			10:12
udgetary Unit: WATK Wome	ns Ath-Track								
ost		Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
							DOLLARS	Dollars	Dollars
14723 Compton, Bryan	Asst Track C	oach 12	75,000	I	74,434	74,434	1		566
4302 Harter, Lance L.	Head Track Co		159,180	1	107,075	107,075	1		52,105
845 Johnson, Christoph			······································	<u> </u>	74,434	74,434	1		20,906
13767 Kent, Jeffrey A.		ram Speciali 12		1	34,254	34,254	1		
7833 VACANT	Assistant Co	ach 12	2	1	66,874	66,874	1		
	Subtotal - No	on-Classified:	363,774		357,071	357,071			73,577
		Unallocated Har				6,703			
			get Available	:	Sec. Line	363,774			
		All Salaries:	363,774		357,071	357,071			73,577
ct Cd Classified Non-Cl	ass Grad Assist	Salaries Hrly	Wages Studen	t Wgs Other	Comp Fring	e Amt Fring	e NA Mair	tenance To	talAcross
o & Cost Center: 0212 11	020 Salaries & Bene	fits-W Track							
	3,774		10,500	1,500	34,100 1				
ct Cd Contingency Debt S						01,844	***************************************	868,950	1,380,668
ct Cd Contingency Debt S	erv E&G Chg Bk O	ther Mand Schol	larship Utilit						talAcross
	erv E&G Chg Bk O	ther Mand Schol							
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	talAcross 455,000
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	talAcross 455,000
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	talAcross 455,000
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	455,000
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	455,000
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	455,000
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	talAcross 455,000
o & Cost Center: 0212 11 00	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	talAcross 455,000
o & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	455,000
0 & Cost Center: 0212 11 00 udget Total - all Cost C	erv E&G Chg Bk 0: 020 Salaries & Bener	ther Mand Schol fits-W Track Womens Ath-Trac	larship Utilit 455,000	ies SalSu	IMAL			To	455,000

PBBLBSN-1 PROD 16/08/13				iversity o							Page 493
0,00,10		F1.	scal Ye	ar: 2014	Positi	ion Budge	t Summary Da	ata			10:12
udgetary Unit: WATN Women	s Ath-Tennis					***************************************					
ost			Appt	Annual		Hard	Dept	Total	Soft	Unfunded	Other BU
No Name	Title		Term	Salary		Budget	Budget	Budget	Dollars	Dollars	Dollars
4448 Hegarty, Michael P	Head Tenni:	10,000	12	TOO.	07	***************************************	107,07	107,075	1		5,232
7803 VACANT	Asst Tennis	s Coach	12		- 1				1		
	Subtotal -	Non-Classi	fied:	112,307	ı		107,075	107,075			5,232
		Unalloca	ted Har	d/Dept Bud	get:			46,007			
		To	tal Bud	get Availal	ble:			153,082			***************************************
10635 Robert Bordeleau, A	udrey Senior Grad	duate Assis	tan 12	39,9	75				1		
	Subtotal - 0			39,975			***************************************	1			***************************************
		All Sala	ries:	152,282	1		107,075	107,075			5,232
ct Cd Classified Non-Clas	ss Grad Assist	Salaries	Hrly	Wages Stu	dent W	dgs Other	Comp Fring	ge Amt Fring	e NA Mair	ntenance To	talAcross
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
o & Cost Center: 0212 110				7 500				40 074			
00 153	,082	153,08	2	7,500		6-16.	600	42,076	***************************************	283,950	487,208
ct Cd Contingency Debt Ser	,082	153,08; Other Mand	Schol	arship Uti	lities	s SalSu		42,076			talAcross
ct Cd Contingency Debt Se	,082	153,08; Other Mand	Schol		lities	s SalSu		42,076			
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk	0ther Mand	Schol	arship Uti:	lities	s SalSu		42,076			talAcross
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000
ct Cd Contingency Debt Ser  o & Cost Center: 0212 1104	rv E&G Chg Bk 40 Salaries & Ber	Other Mand	Schol	arship Uti:			mAL			Ţ	190,000

6/08/13	-1 PROD		Fiscal Y	niversity of a	Arkansas, Fa sition Budge	ayetteville et Summary Da	ta			Page 494 10:12
udgetar	y Unit: WAVB Womens	Ath-Valleyball		·····				***************************************		
dagecar	y dile. HATE HOMEIS	Ach-volleyball								
ost			Appt	Annual	Hard	Dept	Total	Soft	Unfunded	Other BU
No	Name	Title	Term	Salary	Budget	Budget	Budget	Dollars	Dollars	Dollars
7834 B	Black, Kelsey Danae	Assistant Coach	13	2 40,800	1	40,800	40,800	1		
	Pulliza, Robert Torok, Carol Melissa	Head Volleyball Co Asst Volleyball Co				107,075 64,260		i		17,925
14681 V	ACANT	Project/Program Sp		decrees a service of the service of	1	26,000	26,000		anama anama anama in	
		Subtotal - Non-Cla	ssified:	230,060 [		238,135	238,135			17,925
		Unall		d/Dept Budge			17,925			
		A11 S	alaries:	dget Available 230,060	9.1	238,135	256,060			
			2800/2123	4.354.505.		20004 200	238,135			17,925
ct Cd C	lassified Non-Class	Grad Assist Salari	es Hrly	Wages Studer	nt Wgs Other	Comp Fringe	Amt Fring	e NA Main	tenance To	talAcross
& Cos	t Cantar: 0212 11015	Salaries & Benefits-W	Vallauba							
00	256,06		,060		1,000	6 300	71 202			
	250,00	256	,000	20,000	11,000	4,200	71,202		511,027	873,489
et Cd Cd	ontingency Debt Serv	E&G Chg Bk Other M	and Schol	larship Utilii	ies Salsu	ımAL			То	talAcross
		E&G Chg Bk Other M	Volleybal	1	ies SalSu	IMAL			То	
o & Cost			Volleybal		ies SalSu	IMAL			То	talAcross 310,000
0 & Cost	t Center: 0212 11015		Volleybal	1 310,000						310,000
o & Cost 00	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
o & Cost 00	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
o & Cost 00	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
o & Cost 00	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
0 & Cost	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
0 & Cost	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
o & Cost 00	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
o & Cost 00	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
o & Cost 00	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
o & Cost	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000
& Cost	t Center: 0212 11015	Salaries & Benefits-W	Volleybal	1 310,000						310,000