

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-1**

**SUMMARY OF INCOME FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE 1108CJ  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2011

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-11  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

INCOME (and other additions)		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Tuition & Fees *	1									0
Government Appropriations	Federal	2								0
	State	3	2,013,269							2,013,269
	Local	4								0
Grants & Contracts	Federal	5		2,012,338						2,012,338
	State	6		486,342						486,342
	Local	7								0
Private Gifts, Grants and Contracts	8			67,486						67,486
Endowment Income	9									0
Sales & Services	Educational Activities	10	1,063							1,063
	Auxiliary Enterprises	11								0
	Hospitals	12								0
Other Sources	Invest & Gains	13								0
	Other **	14								0
	Other **	15								0
<b>TOTAL INCOME &amp; OTHER SOURCES</b>	<b>16</b>	<b>2,014,332</b>	<b>0</b>	<b>2,566,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,580,498</b>

\* Amount before any student fee transfers

\*\* Specify

Notes on Series 17-1

UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-1 SUPPLEMENTAL  
DETAIL OF SERIES 17-1, LINE 3: STATE APPROPRIATIONS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2011

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-11  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

STATE APPROPRIATIONS		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Revenue Stabilization Act Funds	1	1,825,769								1,825,769
Educ. Excellence Trust Fund	2									0
Workforce 2000	3									0
Merit Adjustment Fund	4									0
Merit Adjustment Fund Remittance (Negative #)	5									0
General Improvement Fund Operating	6									0
General Allotment Reserve Fund	7									0
<Other> GIF-CJI-KBNA70F	8	12,500								12,500
<Other> GIF-CJI-KBNB70F	9	25,000								25,000
<Other> Special Language (Assets For. Fund)	10	150,000								150,000
<Other> General Improvement Fund	11									0
<b>TOTAL STATE FUNDING</b>	12	2,013,269	0	0	0	0	0	0	0	2,013,269

Total should match Line 3 of Series 17-1.

Merit Remittance should be shown as a negative number.

Show any other sources by typing over <Other> with appropriate description of source of funds.

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-2**

**SUMMARY OF EXPENDITURES FOR  
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2011

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-11  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

		UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)
		Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)	
Instruction	1			36,811						36,811
Research	2									0
Public Service	3	2,001,150		1,753,757						3,754,907
Academic Support	4									0
Student Services	5									0
Institutional Support	6									0
Operation & Main. Of Plant	7						10,806			10,806
Scholarships & Fellowships	8									0
Staff Benefits	9	273,063		219,692						492,755
Hospitals & Clinics	10									0
Auxiliary Enterprises	11									0
Debt Service	12									0
Loan Fund Administration	13									0
Loan Cancel. & Write-Offs	14									0
Exp. For Plant Facilities	15									0
Other Deductions	16									0
<b>Total Expenses &amp; Deductions</b>	17	2,274,213	0	2,010,260	0	0	10,806	0	0	4,295,279
Transfers *	Auxiliary	18								0
	Mandatory	19								0
	Non Mandatory	20	(341,172)		514,123			(172,951)		0
<b>TOTAL EXP., DEDUC. &amp; TRAN.</b>	21	1,933,041	0	2,524,383	0	0	(162,145)	0	0	4,295,279
<b>TOTAL INCOME</b>	22	2,014,332	0	2,566,166	0	0	0	0	0	4,580,498
<b>NET INC./(DEC.) FOR YEAR</b>	23	81,291	0	41,783	0	0	162,145	0	0	285,219

\* Transfers out should be entered as positive numbers; transfers in should be entered as negative numbers.

Column I on lines 18, 19 and 20 should equal 0.

Notes on Series 17-2

UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-3**

**AUXILIARY ENTERPRISE**

**CASH INCOME AND EXPENDITURES**

(SEE INSTRUCTIONS)

FICE CODE: \_\_\_\_\_  
 INSTITUTION: UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR: \_\_\_\_\_

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: \_\_\_\_\_  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

Activity		Income (A)	Operating Expense (B)	Debt Service (C)	Net Income (D)
	Intercollegiate Athletics *	1			-
	Residence Hall	2			-
	Married Student Housing	3			-
	Faculty Housing	4			-
	Food Service	5			-
	College Union	6			-
	Bookstore	7			-
	Student Organizations And Publications	8			-
	Student Health Services	9			-
	Other (Specify On Attached Sheet)	10			-
	<b>Sub-Total</b>	11	0	0	0
Transfers In	Auxiliary (Athletic and Activity)	12			0
	Other	13			0
Transfers Out		14			0
<b>GRAND TOTALS</b>		15	0	0	\$0

\* Include athletic fees.

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-4**

**BALANCE SHEET SUMMARY AND  
CHANGES IN FUND BALANCE**

(SEE INSTRUCTIONS)

FICE CODE: \_\_\_\_\_  
 INSTITUTION: UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR: \_\_\_\_\_

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: \_\_\_\_\_  
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

Categories			UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS				Agency Funds (J)
			Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replace (G)	Retirement of Indebtedness (H)	Investment In Plant (I)	
<b>Balance Sheet Summary</b>	Assets	Interfund Borrowing (Due From)	1									
		All Other Assets	2									
		Total Assets	3	0	0	0	0	0	0	0	0	0
	Liab.	Interfund Borrowing (Due To)	4									
		All Other Liabilities	5									
		Total Liabilities	6	0	0	0	0	0	0	0	0	0
	Fund Balances		7	0	0	0	0	0	0	0	0	
<b>Changes in Fund Balance</b>	Revenue And Other Additions		8									
	Expenditures And Other Deductions		9									
	Total Transfer Out Of (Into) *		10									
	Net Increase (Decrease) For Year		11	0	0	0	0	0	0	0	0	
	Fund Balance-Beginning Of Year		12									
Fund Balance-End Of Year		13	0	0	0	0	0	0	0	0		

\* The total transfer out of amount (Line 10) should be entered as a positive number. A total transfer into amount (line 10) should be entered as a negative number. Transfers must be shown in both the fund transferred from and transferred to. Line 7 and 13 must match.

Notes on Series 17-4

UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION  
ADHE 17-5  
SUMMARY OF PHYSICAL PLANT DEBT OUTSTANDING,  
ISSUED AND RETIRED**

(SEE INSTRUCTIONS)

FICE CODE: \_\_\_\_\_  
 INSTITUTION: UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR: \_\_\_\_\_

COMPLETED BY: Mike White  
 DATE COMPLETED: \_\_\_\_\_  
 TELEPHONE NO. (479) 575-6282

Report All Amounts To The Nearest Dollar

Categories of Indebtedness	Education And General (A)	Auxiliary (B)	Hospitals And Clinics (C)	All Others (D)*	Total (E)
<b>Total Outstanding Loan Principal</b>					
Beginning Of Year	1				\$0
<b>Total Loans Negotiated During</b>					
The Fiscal Year	2				\$0
<b>Total Debt Principal Retired</b>					
During The Fiscal Year	3				\$0
<b>Total Outstanding Principal</b>					
At End Of Fiscal Year	4	\$0	\$0	\$0	\$0
<b>Interest &amp; Agent Fees Paid On</b>					
Debt During Fiscal Year	5				\$0
<b>Total Debt Service Payments</b>					
During Fiscal Year	6	\$0	\$0	\$0	\$0

Line 6 should match debt service payments shown on 17-2.

\* Specify

Notes on Series 17-5

UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES AND INCOME**

FICE CODE \_\_\_\_\_ (SEE INSTRUCTIONS)  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2011

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-11  
 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1					0		0	
Dept. Oper. Expense	2					0		0	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	44,192	937,850	52,115	966,993	2,001,150	273,063	2,274,213	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20							(341,172)	
<b>TOTAL</b>	<b>21</b>	<b>44,192</b>	<b>937,850</b>	<b>52,115</b>	<b>966,993</b>	<b>0</b>	<b>2,001,150</b>	<b>273,063</b>	<b>1,933,041</b>
Tuition and Fees	22								
Other Income	23								1,063
Prior Year Balance	24								
General Revenue Appropriated	25								2,013,269
<b>Total Unrestricted E&amp;G Revenue</b>	<b>26</b>								<b>2,014,332</b>

Form Revised 8/1/97

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-7B RESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS**  
**ACTUAL/BUDGETED EXPENDITURES**

FICE CODE \_\_\_\_\_  
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE  
 FISCAL YEAR 2011

(SEE INSTRUCTIONS)

COMPLETED BY: Eric Robinson  
 DATE COMPLETED: 9-15-11  
 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

Expenditure Category		Salaries			Non-Capital Maint. & Operating (D)	Capital Outlay (E)	Sub-Total (F)	Staff Benefits (G)	Total (H)
		Classified (A)	Unclassified (B)	Extra Help (C)					
Teaching Salaries	1		21,911			21,911		21,911	
Dept. Oper. Expense	2					0	5,426	5,426	
Off-Campus Credit	3					0		0	
Non-Credit Instruction	4					0		0	
Research	5					0		0	
Public Service	6	38,553	818,179	51,331	842,554	18,040	214,266	1,982,923	
Libraries	7					0		0	
Museums & Galleries	8					0		0	
Organized Activities	9					0		0	
Other Academic Support	10					0		0	
Student Services	11					0		0	
Institutional Support	12					0		0	
Utilities	13					0		0	
Other Plant Maintenance	14					0		0	
Scholarships & Fellowships	15					0		0	
Hospital & Clinics	16					0		0	
Other	17					0		0	
Transfers - Auxiliary	18								
Transfers - Mandatory	19								
Transfers -Non Mandatory	20							514,123	
<b>TOTAL</b>	<b>21</b>	<b>38,553</b>	<b>840,090</b>	<b>51,331</b>	<b>842,554</b>	<b>18,040</b>	<b>219,692</b>	<b>2,524,383</b>	

Form Revised 8/1/97

Notes on Series 17-7B

UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**  
**ADHE 17-8**  
**EQUIPMENT INVENTORY, PURCHASES AND OUTRIGHT PURCHASE OF**  
**OTHER CAPITAL ASSETS FROM CURRENT FUNDS BY SOURCE**

(SEE INSTRUCTIONS)

<b>FICE CODE:</b>		<b>COMPLETED BY:</b>	Michael White
<b>INSTITUTION:</b>	UNIVERSITY OF ARKANSAS - Criminal Justice	<b>DATE COMPLETED:</b>	0.000137177
<b>FISCAL YEAR:</b>	2011	<b>TELEPHONE NO.:</b>	(479) 575-6282

Report All Amounts To The Nearest Dollar.

Source Of Funds		Equipment Inventory At End Of Fiscal Year  (A)	Purchase Of Equipment During Fiscal Year		Outright Purchase Of Other Capital Assets  (D)
			Unrestricted (B)	Restricted (C)	
<b>Educational and General</b>	1	445260.08	0	18040	
<b>Auxiliary Enterprises</b>	2				
<b>Hospital &amp; Clinics</b>	3				
<b>Totals</b>	4	\$445,260	\$0	\$18,040	\$0

Notes on Series 17-8

UNIVERSITY OF ARKANSAS - Criminal Justice