

UofA

UNIVERSITY OF ARKANSAS

2021

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BUDGET

Fort Smith Campus

University of Arkansas - Fort Smith
Budget
Fiscal Year Ending June 30, 2021

University of Arkansas System Exhibits

Education and General

Revenue

Chancellor

Campus and Community Events

Diversity, Equity & Inclusion

Provost/VC Academic Affairs

Associate Provost

Assistant to Provost

Colleges:

Health Science

Business

Science, Technology, Engineering & Math

Communications, Languages, Arts & Social Sciences

Applied Science & Technology

Vice Chancellor for Finance and Administration

Finance

Technology Services

Operations

Vice Chancellor for Advancement

Vice Chancellor for Student Affairs

Auxiliary

Revenue

Campus and Community Events

Finance

Operations

Student Affairs

Athletics

Other - Restricted Funds

UNIVERSITY OF ARKANSAS - FORT SMITH
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 28,652,263	\$ 3,878,591				\$ 32,530,854
Less: Institutional scholarships	(4,484,362)	(654,470)	(13,921,276)			(19,060,108)
Less: Other scholarship allowances						-
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			1,891,138			1,891,138
State and local grants and contracts			1,657,237			1,657,237
Non-governmental grants and contracts	505,701	95,000	2,059,250			2,659,951
Sales/services of educational departments	352,138		5,000			357,138
Insurance plan						-
Auxiliary enterprises:						
Athletics		101,000				101,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		4,361,619				4,361,619
Less: Institutional scholarships		(363,340)	(1,593,000)			(1,956,340)
Less: Other scholarship allowances						-
Bookstore		376,000				376,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		593,000				593,000
Less: Institutional scholarships			(201,620)			(201,620)
Less: Other scholarship allowances						-
Other operating revenues	546,900					546,900
TOTAL OPERATING REVENUES	25,572,640	8,387,400	(10,103,271)	-	-	23,856,769
OPERATING EXPENSES						
Compensation & benefits	36,924,982	2,207,916	2,408,186			41,541,084
Supplies & services	12,053,916	4,316,321	1,709,439	364,580		18,444,256
Scholarships & fellowships	843,828	348,947	2,284,235			3,477,010
Insurance plan						-
Depreciation				7,710,000		7,710,000
TOTAL OPERATING EXPENSES	49,822,726	6,873,184	6,401,860	8,074,580	-	71,172,350
OPERATING INCOME/LOSS	(24,250,086)	1,514,216	(16,505,131)	(8,074,580)	-	(47,315,581)

UNIVERSITY OF ARKANSAS - FORT SMITH
Budgeted Revenues, Expenses and Changes in Net Position

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	21,508,212					21,508,212
Property & sales tax	4,200,000					4,200,000
Federal nonoperating grants			11,308,381			11,308,381
State and local nonoperating grants			5,146,750			5,146,750
Other nonoperating grants						-
Gifts						-
Investment income	148,000	40,000		105,000	50,000	343,000
Interest on capital asset-related debt				(2,103,825)		(2,103,825)
Other				1,000		1,000
NET NON-OPERATING REVENUES	25,856,212	40,000	16,455,131	(1,997,825)	50,000	40,403,518
INCOME (LOSS) BEFORE OTHER REV/EXP	1,606,126	1,554,216	(50,000)	(10,072,405)	50,000	(6,912,063)
OTHER CHANGES IN NET POSITION						
Capital appropriations				400,000		400,000
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	400,000	-	400,000
TRANSFERS IN (OUT)						
Debt Service	(5,321,241)	(2,638,422)		7,959,663		-
Other	(293,175)	(50,000)	50,000	343,175	(50,000)	-
TOTAL TRANSFERS IN (OUT)	(5,614,416)	(2,688,422)	50,000	8,302,838	(50,000)	-
INCREASE (DECREASE) IN NET POSITION	\$ (4,008,290)	\$ (1,134,206)	\$ -	\$ (1,369,567)	\$ -	\$ (6,512,063)
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*	4,008,290	1,134,206	-	1,369,567	-	6,512,063
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Use of prior year net position for the following:						
Maintain operations as ongoing cost reductions and revenue enhancements are identified, assessed, and implemented.	4,008,290	1,134,206	-	1,369,567	-	6,512,063
Total (agrees to "Use of prior year net position" above)	\$ 4,008,290	\$ 1,134,206	\$ -	\$ 1,369,567	\$ -	\$ 6,512,063
NET POSITION:						
Audited net position at June 30, 2019	\$ 7,228,954	\$ 3,702,367	\$ 1,077,987	\$ 97,786,865	\$ 9,138,999	\$ 118,935,172
Projected change in net position for year ending June 30, 2020	668,050	72,988	(157,476)	341,517	-	925,079
Projected net position at June 30, 2020	\$ 7,897,004	\$ 3,775,355	\$ 920,511	\$ 98,128,382	\$ 9,138,999	\$ 119,860,251

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2021 OPERATING BUDGET
EXECUTIVE SUMMARY

FY20 saw the first cohorts of students in the University’s new Tuition Promise program, its Adult Degree Completion Program, and its second Master’s degree program. Enrollments in the ADCP are strong and both Master’s programs are experiencing growth. UAFS sharpened even further its focus on student success with the advancement of the EAB Navigate system, the launch of its new first-year advising center, and the Plan It Forward effort, which is designed to assist students who are financially unprepared for the fall term with planning that will assist them in enrolling for a future term.

Under the leadership of a new chancellor, UAFS has undertaken the development of a Strategic Enrollment Management plan and the implementation of a customer relationship management system within its Admissions Office. The University is also poised to begin a comprehensive branding campaign concurrently with a complete redesign of the UAFS website. These efforts will drive the University’s primary strategic priority, which is to arrest and eventually reverse a decade-long enrollment decline (excluding concurrent students).

In addition to demographic challenges and intensifying competition for students, all universities are facing the unprecedented challenges of an unprecedented and ongoing global crisis. UAFS is taking what is believed to be a relatively conservative approach to its FY21 budget, though it is impossible to know for sure at this time whether that belief will ultimately be borne out in reality. In spite of planned cost reductions of \$6,355,000, which are reflected in the budget, UAFS is projecting an overall decrease in its net position of \$6,512,063.

Further details of the FY21 budget are provided below.

BUDGETED REVENUES

Education and General – Unrestricted

The FY21 budget for unrestricted education and general revenue (both operating and non-operating) totals \$51,428,852, less institutional scholarships of \$4,484,362.

Student Tuition & Fee Changes: Consistent with the Board of Trustees decision, UAFS has increased tuition and mandatory fees.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2021 OPERATING BUDGET
EXECUTIVE SUMMARY

Enrollment Assumption: The FY21 budget is based on a projected decrease of 15%. The pandemic has taken a substantial economic toll on individuals and families. With a 50%+ Pell-eligible student population, it is anticipated that some yet-to-be-determined number of students will not be financially to begin or continue their University education. Gross tuition and fee revenue is projected at \$28,652,263.

Non-Governmental Grants and Contracts: This revenue line is projected at \$505,701 for FY21, down from \$531,600 in FY20.

Sales/Services of Educational Departments: Sales and services revenue is budgeted at \$352,138 for FY21, which is an increase of \$33,028 from the FY20 budget.

Other Operating Revenues: The other operating revenues for FY21 are budgeted at \$546,900, an increase of \$8,100 from the prior year projection.

State Appropriations: State appropriations are budgeted at \$21,508,212, which is based on the assumption that RSA categories “A” and “B” will be funded and that 90% of EETF will be funded.

Sales Tax Revenue: The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, shows a decrease of \$2 million based on expected decreases in this revenue source.

Auxiliary

The FY21 budget for auxiliary revenue totals \$8,427,400 for both operating and non-operating revenue, net of institutional scholarships of \$1,017,810.

Student Tuition & Fees: The gross tuition and fees budget of \$3,878,591 reflects the same 15% enrollment decrease assumed for E&G.

Athletics: The FY21 revenue budget for Athletics is \$101,000, excluding the University’s athletic fee. This amount primarily consists of ticket sales, concessions, and game guarantees.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2021 OPERATING BUDGET
EXECUTIVE SUMMARY

Housing/Food Service: Housing/Food Service is budgeted at \$4,361,619, less institutional scholarships of \$363,340. These figures are based on a 15% decrease in residential students, mirroring the projected overall enrollment decrease, and flat housing prices. UAFS is currently in the RFP process for a dining services vendor and anticipates meal plan options and rates to change. (Those listed in the University’s FY21 Tuition and Fees schedule represent what, at this time, are expected to be the final plans and rates for FY21.)

Bookstore: Anticipated revenue of \$376,000 is generally flat and reflective of commissions received from campus bookstore operations.

Other Auxiliary Enterprises: For FY21, other auxiliary enterprises, which consist most notably of the parking program and the Season of Entertainment, are budgeted at \$593,000.

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Restricted

The FY21 budget for restricted operating revenues totals \$5,612,625. This amount includes operating revenues flowing out of such activities as the Federal Trio programs, UAFS Foundation, Western Arkansas Technical Center, and various other small programs and activities. Federal non-operating revenues of \$11,308,381 and state and local non-operating revenues of \$5,146,750 total \$16,455,131 and consist primarily of Pell Grants, Student Educational Opportunity Grants, Arkansas Academic Challenge, and various other state and federal awards.

Plant

Plant funds show a negative revenue budget of \$1,997,825, reflective primarily of interest on capital asset-related debt, with \$106,000 projected from investment and other income. Also reflected is \$400,000 of capital appropriations attributable to an ANCRC grant.

**UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2021 OPERATING BUDGET
EXECUTIVE SUMMARY**

Other

Other non-operating revenues for FY21 are budgeted at \$50,000 of investment income.

BUDGETED EXPENDITURES

Education and General – Unrestricted

The FY21 budget for unrestricted education and general expenditures and transfers totals \$55,437,142, a decrease of \$5,474,650 from FY20. This amount includes operating expenses of \$49,822,726, transfers out for debt service of \$5,321,241, and other transfers of \$293,175.

∞ **Compensation & Benefits:** The budget of \$36,924,982 is a decrease of \$3,135,492 from FY20 and is reflective of a planned hiring and salary freeze.

Supplies & Services: The FY21 budget of \$12,053,916 represents a decrease of \$2,065,211 from FY20, a planned reduction to M&O, travel, and utilities expenditures.

Scholarships and Fellowships: Total scholarships expense of \$843,828 represents a decrease of \$335,851 from the prior year projection.

Auxiliary

The FY21 budget for auxiliary expenditures and transfers decreases from \$9,948,636 to \$9,561,606, a difference of \$387,030. This amount includes operating expenses of \$6,873,184, transfers out for debt service of \$2,638,422, and other transfers of \$50,000.

Compensation & Benefits: \$2,207,916 has been budgeted for salaries and fringe benefits for FY21. This is a slight increase of \$47,668 from FY20.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2021 OPERATING BUDGET
EXECUTIVE SUMMARY

Supplies & Services: The FY21 budget for supplies and services of \$4,316,321 reflects an overall decrease of \$328,309 from FY20, again reflective of a planned reduction to M&O and travel expenditures.

Scholarships and Fellowships: Total scholarships expense of \$348,947 is a \$249 decrease from the prior year projection.

Restricted

The FY21 budget for restricted operating expenditures decreases to \$6,401,860 from \$7,552,999 in FY20. This amount includes \$2,408,186 (compensation and benefits), \$1,709,439 (supplies & services), and \$2,284,235 (scholarships & fellowships). These amounts are attributable to various federal, state, and local grant awards and other University restricted activity.

Plant

The FY21 expense budget totals \$8,074,580, which includes operating expenses of \$364,580 for supplies and services and depreciation of \$7,710,000.

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2021

	Rates
TUITION	
Per Semester Credit Hour	
Undergraduate In-State	171.00
Undergraduate Out-of-State	474.00
Undergraduate International	497.00
Graduate In-State	394.00
Graduate Out-of-State	633.00
Graduate International	648.00
FEES	
MADATORY FEES:	
Registration Fee (per semester)	31.00
Student Health Fee (per semester)	30.00
Fitness Center Access Fee (per semester)	12.00
Activity Fee (per credit hour)	15.00
Athletic Fee (per credit hour)	18.00
Campus Center Fee (per credit hour)	2.00
Technology Fee (per credit hour)	15.50
Infrastructure Fee (per credit hour)	5.50
Student Recreation Fee (per credit hour)	5.00
Library Fee (per credit hour)	3.50
Facilities Fee (per credit hour)	4.25
NON-MADATORY FEES:	
PROGRAM/SERVICE SPECIFIC FEES:	
Fitness Center Course Fee (per course)	25.00
Health Sciences Program Fee (per credit hour) (excludes LPN & BSN)	25.00
Health Sciences Program Fee (per credit hour) (LPN & BSN only)	35.00
Health Sciences Laboratory Fee (per lab course)	25.00
Surgical Technology Laboratory Fee (per lab course)	35.00
Surgical Technology AST Gold Bundle Course Fee (one-time fee - SUR1526)	240.00
Surgical Technology Trajecsys Course Fee (one-time fee - SUR153A)	100.00
College of Health Sciences Assessment Fees:	
ExamSoft (per semester) (excludes LPN and graduate)*	36.50
LPN Nursing	150.00
BSN Nursing	150.00
Private Music Instruction (per credit hour)	40.00
School of Education Lab Fee	20.00
School of Education Professional Dev Course Fee	20.00
Art Department Supply Fee (per credit hour)	30.00
Distance Education Course Fee (per credit hour)	50.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2021

	Rates
New Student Orientation Fee	35.00
New Student Orientation Fee (per parent/guest)	25.00
New Student Orientation Housing (one night)	70.00
Cub Camp Fee	80.00
International Student Orientation Fee	75.00
Student Teacher Internship Fee	225.00
Student Teacher Out of Area Internship Placement Fee (minimum fee)	450.00
Child Development Associate Program Fee:	
Two-hour Course	50.00
Four-hour Course	100.00
College Technology Fee (course specific)	5.00
College Facility Fee (course specific)	3.00
Foreign Language Testing Fee	10.00
Applied Science/Technology Laboratory Fee	25.00
Sciences Laboratory Fee (per lab course)	35.00
Adult Degree Completion Program Transcription Fee (per credit hour) **	40.00
STEM Mobile Computing Fee (per semester)	54.00
STEM Mobile Computing Support Fee (per semester)	22.50
IBM Blockchain Badge Fee (one-time fee) *	150.00
IBM Cybersecurity Badge Fee (one-time fee) *	150.00
<i>** Up to 30 credit hours per student awarded through prior learning assessment.</i>	
<i>* Fee set by outside vendor.</i>	
TESTING FEES:	
Challenge Exam Fee (per credit hour)	20.00
CLEP Test (per test/paid to College Board) *	89.00
CLEP Written Essay (per test) *	10.00
CLEP Administrative Fee (per test) - Student only	25.00
CLEP Administrative Fee (per test) - Non-Student	40.00
DSST (Dantes) Test (per test) *	85.00
DSST (Dantes) Proctor Fee (per test) *	25.00
DSST (Dantes) Proctor Fee (per test) (non-student only)	40.00
Correspondence Test Fee (per test)	30.00
Overnight delivery	15.00
NOCTI Test Fee (per test)	22.00
NOCTI Administrative Fee (per test)	30.00
PSB Test Fee	25.00
Accuplacer Re-Take Test Fee (per test)	5.00
Accuplacer Concurrent Test Fee	25.00
Accuplacer Voucher Test Fee	35.00
Surgical Tech Assessment Exam (member)	190.00
Surgical Tech Assessment Exam (non-member)	290.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2021

	Rates
Writing Proficiency Test (WPT) (paid to LTI) *	75.00
Computerized Oral Proficiency Interview (paid to LTI) *	75.00
Business Major Fields Achievement Test (MFAT)	25.00
NLN PAX PN *	35.00
TOEFL Test (per test) *	50.00
Miller's Analogy Test Fee	65.00
<i>* Fees set by outside vendor</i>	
OTHER MISCELLANEOUS FEES	
Undergraduate Application Fee	25.00
Graduate Program Application Fee	50.00
International Application Fee	100.00
Study Abroad/Exchange Student Application Fee	40.00
Graduate Graduation Application Fee	50.00
Diploma Replacement Fee	20.00
ID Replacement Fee	20.00
Installment Plan Service Charge:	
2-Payment Plan (per semester)	30.00
3-Payment Plan (per semester)	40.00
4-Payment Plan (per semester)	50.00
5-Payment Plan (per semester)	50.00
Installment Plan Late Payment Fee	50.00
Late Payment Fee (per semester)	200.00
Store Front Credit Card (per transaction)	2.00
Library Fines:	
General Circulation Volumes (per day)	0.10
Video & Reserve Room Items (per day)	0.25
Lost Item Processing Fee (+ replacement cost)	10.00
Inter-library Loan Fine - UAFS students only (+ charges from loaning library)	1.00
Transcript Fee	Free
Placement File Processing Fee	
10 copies during 1st year after graduation	Free
Additional Copies - picked up	2.00
Additional Copies - mailed	3.00
Return Check Fee	30.00
Reserved Parking Fee (per year)	120.00
Parking Fee (per year)	80.00
Parking Fee (per year, sticker)	60.00
Motorcycle Parking Fee (per year)	25.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2021

	Rates
Covered Parking (Apartments)	
12 month contract	300.00
9 month contract	240.00
Summer Term Rate (per term)	30.00
Vehicle/Traffic Fines:	
Parking Violation (per occurrence)	25.00
Moving Violation (per occurrence)	50.00
Handicapped Parking Violation (per occurrence)	200.00
Failure to Register Vehicle Violation	25.00
STUDENT HOUSING	
APARTMENTS	
One Bedroom/One Bath	
12 month contract	9,052.00
9 month contract	7,082.00
Summer term contract (per semester)	1,146.00
Summer 2021 term contract (continuing residents only)	984.00
One Bedroom/One Bath Executive	
12 month contract	9,600.00
9 month contract	7,600.00
Summer term contract (per semester)	1,350.00
Summer 2021 term contract (continuing residents only)	1,000.00
Two Bedroom/One Bath	
12 month contract	7,156.00
9 month contract	5,600.00
Summer term contract (per semester)	939.00
Summer 2021 term contract (continuing residents only)	778.00
Two Bedroom/Two Bath	
12 month contract	8,158.00
9 month contract	6,376.00
Summer term contract (per semester)	1,036.00
Summer 2021 term contract (continuing residents only)	890.00
Two Bedroom/Two Bath Executive	
12 month contract	8,600.00
9 month contract	6,728.00
Summer term contract (per semester)	1,091.00
Summer 2021 term contract (continuing residents only)	936.00
Four Bedroom/Two Bath	
12 month contract	6,384.00
9 month contract	5,000.00
Summer term contract (per semester)	838.00
Summer 2021 term contract (continuing residents only)	692.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2021**

	Rates
Four Bedroom/Two Bath w/ washer & dryer	
12 month contract	6,974.00
9 month contract	5,454.00
Summer term contract (per semester)	886.00
Summer 2021 term contract (continuing residents only)	760.00
MARRIED STUDENT HOUSING (Apartments):	
One Bedroom/One Bath	
12 month contract	9,692.00
9 month contract	7,410.00
Summer term contract (per semester)	1,213.00
Summer 2021 term contract (continuing residents only)	1,141.00
Two Bedroom/One Bath	
12 month contract	10,878.00
9 month contract	8,222.00
Summer term contract (per semester)	1,406.00
Summer 2021 term contract (continuing residents only)	1,328.00
HOUSING (RESIDENCE HALL):	
Single Room (9 mo. lease)	5,390.00
Double Room (9 mo. lease)	4,750.00
Double Room as a Single (9 mo. lease)	6,342.00
Triple Room (9 mo. lease)	4,300.00
Triple Room as a Double (9 mo. lease)	5,050.00
HOUSING MISC:	
Application Fee (per occurrence)	75.00
Contract Breach Fee (per occurrence)	800.00
June Cancellation Fee	200.00
July Cancellation Fee	400.00
Lock-Out After Office Hours (per occurrence)	15.00
Trash Fine (per occurrence)	25.00
Non-Compliance Fine (per occurrence)	100.00
Lost Keys-Front Door (per occurrence)	45.00
Lost Keys-Bedroom Door (per occurrence)	45.00
Lost Keys-Mailbox (per occurrence)	15.00
University Housing Security Deposit	200.00
Nightly Room Rate (early move-in, late move-out, winter break - partial)	20.00
Winter Break (full break in residence hall)	340.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2021**

	Rates
MEAL PLANS (Resident):*#	
Unlimited meals and \$75 Lions Cash (per term)	1,850.00
220 block plan and \$150 Lions Cash (per term)	1,750.00
160 block plan and \$250 Lions Cash (per term)	1,650.00
80 block pan and \$300 Lions Cash (per term)	1,050.00
40 block plan and \$400 Lions Cash (per term)	750.00
\$550 Lions Cash (per term)	550.00
<i>*Freshman Lion's Den residents select from among top 3 plans. Sophomore, Junior, and Senior Lion's Den residents select from among the top 5 plans. Sebastian Commons residents select any residential plan.</i>	
MEAL PLANS (Commuter):#	
40 block plan and \$50 Lions Cash (per term)	400.00
20 block plan and \$50 Lions Cash (per term)	225.00
\$400 Lions Cash (per term)	400.00
\$300 Lions Cash (per term)	300.00
<i>#UAFS is currently in the midst of an RFP process for a dining services vendor. The meal plan options and rates presented are expected to be final for FY21. They are, however, still potentially subject to change.</i>	

EDUCATION & GENERAL Revenue

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021**

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition and Fees			
	411171	UAFS Graduate Tuition In-State	109,138
	411172	UAFS Graduate Tuition Out-of-State	196,863
Total Tuition and Fees			306,001
Tuition Credit			
	411112	UA Fort Smith In-State Tuition	16,015,246
	411130	UA Ft Smith Joint Agreement Tuition	7,261,711
	411134	UA Fort Smith Border State Tuition	1,798,166
	411136	UAFS Joint Agrmnt Tuition Discount	(3,302,586)
	411138	UAFS Border State Tuition Discount	(1,591,344)
	411140	UA Fort Smith Out-of-State Tuition	267,336
	411142	UAFS Undoc Res Out-of-State Tuition	218,419
	411143	UAFS Veteran Out-of-State Tuition	70,000
	411144	UAFS Veteran Out-of-State Tui Dscnt	(45,000)
	411150	UA Fort Smith International Tuition	462,409
	411160	UA Fort Smith Contract Tuition	120,000
	411161	UAFS Contract Tuition Exemptions	(50,000)
	411162	UAFS WAATC Tuition Exemptions	(1,400,000)
	411168	UAFS Contract Tuition Offset	(80,000)
	411169	UAFS Contract Tuit Exmpt Offset	(55,000)
	411169	UAFS Contract Tuit Exmpt Offset	77,088
	412510	UAF In-State Tuition	(1,400)
Total Tuition Credit			19,765,045
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	5,000
	411210	UA Fort Smith Non-Credit Tuition	12,000
	411210	UA Fort Smith Non-Credit Tuition	26,000
	411210	UA Fort Smith Non-Credit Tuition	16,000
	411260	UAFS Non-Credit Contract Tuition	20,000
	411260	UAFS Non-Credit Contract Tuition	18,000
	411260	UAFS Non-Credit Contract Tuition	120,000
	411260	UAFS Non-Credit Contract Tuition	2,000

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021**

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
Total Tuition Non-Credit			219,000
Fees			
	421111	UAFS Fitness Center Course Fees	2,500
	421112	UA Fort Smith Distance Ed Fees	1,821,313
	421113	UA Fort Smith Study Abroad Fee	100,000
	421122	UA Fort Smith Business MFAT Fees	2,900
	421200	UA Fort Smith Registration Fees	335,271
	421202	UA Fort Smith Technology Fees	1,806,296
	421204	UA Fort Smith Campus Center Fees	233,070
	421206	UA Fort Smith Student Health Fees	324,456
	421207	UA Ft Smith Fitness Ctr Access Fees	129,782
	421208	UA Ft Smith Hlth Sciences Prgm Fees	415,000
	421209	UA Ft Smith Library Fees	445,163
	421210	UA Ft Smith Facilities Fee	495,275
	421212	UAFS Studnt Recreation/Wellness Fee	582,676
	421601	UA Fort Smith Challenge Exam Fees	2,800
	421602	UA Fort Smith PSB Test Fees	4,500
	421605	UA Fort Smith ACCUPLACER Retake Fee	2,000
	421609	UA Fort Smith CLEP Test Fees	1,000
	421610	UA Ft Smith Miller Analogy Test Fee	500
	421612	UA Fort Smith Score Report Fees	200
	421614	UAFS ACCUPLACER Concurrent Test Fee	1,300
	421690	UA Fort Smith Other Test Fees	7,000
	421690	UA Fort Smith Other Test Fees	3,200
	421901	ID Replacement Fees	8,200
	421903	Graduation Application Fees	38,000
	421904	New Student Orientation Fee	33,000
	421904	New Student Orientation Fee	1,300
Total Fees			6,796,702
Appropriations			
	433100	Local County Sales Tax	4,200,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Appropriations			
Total Appropriations			4,200,000
Gifts, Grants and Contracts			
	441400	Private Gifts	10,000
	441410	Private Gifts from UAFS Fdn-Salary	174,501
	441410	Private Gifts from UAFS Fdn-Salary	117,000
	441420	Private Gifts from UAFS Fdn-Other	200,000
	443400	Private Contracts	3,000
Total Gifts, Grants and Contracts			504,501
Sales and Services			
	461900	Other Facilities Fees	70,000
	463100	Rental Charges	7,000
	464100	Dental Hygiene Services	18,000
	466100	Sale of Property	5,000
	467100	Routine Expense	16,000
	467200	Labor Reimbursements	40,000
	467900	Other Administrative Assessments	63,000
	469103	Veterans Services	2,500
	469104	Inter Library Loan Charges	100
	469105	Diploma Replacement Fee	750
	469107	Print Services	8,200
	469200	UAFS Public Seminar/Conf/WS/Events	11,500
	469200	UAFS Public Seminar/Conf/WS/Events	5,000
	469200	UAFS Public Seminar/Conf/WS/Events	1,500
	469990	Other Sales and Services	10,000
	469990	Other Sales and Services	3,000
	469996	Recreation & Wellness Center Mbrshp	5,000
Total Sales and Services			266,550
Investment Income			
	499993	Interest Earned - Notes Receivable	2,600
	499999	Interest Earned	148,000

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021**

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Investment Income			
Total Investment Income			150,600
Other Sources			
	491100	Library Fines	900
	491300	Returned Check Charges	1,000
	491700	Late Payment Fees	240,000
	492100	Installment Plan Service Charges	60,000
	492200	Installment Plan Late Charges	30,000
	499100	Recovery of Bad Debts	16,200
	499900	Other Miscellaneous Income	1,200
	499900	Other Miscellaneous Income	100
	499900	Other Miscellaneous Income	1,000
	499900	Other Miscellaneous Income	1,500
	499900	Other Miscellaneous Income	1,300
	499900	Other Miscellaneous Income	22,000
	499901	Other Miscellaneous Commissions	500
	499902	State PCard Rebates	11,500
	499903	State Travel Card Rebates	5,000
	499904	State Local Tax Cap Rebates	140,000
	499905	CoOp Purchasing Contract Rebates	2,800
	499906	Fuel Card Rebates	200
	499908	Graduate Admission Application Fees	1,000
	499909	International Application Fees	2,500
	499911	Study Abroad/Exchange Stdnt App Fee	1,400
	499912	Tobacco Surcharge	4,200
Total Other Sources			544,300
Total Revenue			32,752,699

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

100191-568 State Treasury Fund CWW

Revenue Category	Account #	Account Description	Budget
Appropriations			
	432100	General Revenue	17,958,212
	432200	Educ & Excellence Trust Funds	3,550,000
		Total Appropriations	21,508,212
		Total Revenue	21,508,212

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2021

100311-Discretionary Unrest E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Gifts, Grants and Contracts			
	441400	Private Gifts	1,200
		Total Gifts, Grants and Contracts	1,200
		Total Revenue	1,200

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021
100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421121	UA Fort Smith Music Fees	9,430
	421123	UA Fort Smith EC Tchr Intern Fees	6,750
	421125	UA Fort Smith Secd Tchr Intern Fees	4,680
	421126	UA Ft Smith Other Tchr Intern Fees	1,530
	421127	UA Ft Smith Foreign Language Fee	5,130
	421130	UA Fort Smith Hlth Science Lab Fees	14,000
	421130	UA Fort Smith Hlth Science Lab Fees	3,870
	421131	UA Fort Smith Nursing Lab Fees	1,350
	421131	UA Fort Smith Nursing Lab Fees	19,800
	421132	UA Fort Smith EMT Lab Fees	1,530
	421133	UA Fort Smith Surgical Tech LabFees	720
	421135	UA Fort Smith Dental HygieneLabFees	2,250
	421136	UA Ft Smith Radiologic Tech LabFees	3,870
	421139	UAFt Smith Imaging Sciences LabFees	1,350
	421140	UA Fort Smith Hlth Sci Assessmt Fee	80,000
	421141	UA Fort Smith Sciences Lab Fees	4,500
	421141	UA Fort Smith Sciences Lab Fees	4,000
	421141	UA Fort Smith Sciences Lab Fees	1,980
	421141	UA Fort Smith Sciences Lab Fees	9,450
	421141	UA Fort Smith Sciences Lab Fees	7,200
	421141	UA Fort Smith Sciences Lab Fees	43,200
	421141	UA Fort Smith Sciences Lab Fees	62,387
	421141	UA Fort Smith Sciences Lab Fees	17,100
	421141	UA Fort Smith Sciences Lab Fees	31,144
	421142	UA Fort Smith Art Supply Lab Fees	12,600
	421142	UA Fort Smith Art Supply Lab Fees	2,000
	421142	UA Fort Smith Art Supply Lab Fees	31,500
	421151	UA Fort Smith CAST Lab Fees	6,000
	421151	UA Fort Smith CAST Lab Fees	7,200
	421151	UA Fort Smith CAST Lab Fees	3,600
	421151	UA Fort Smith CAST Lab Fees	14,850
	421151	UA Fort Smith CAST Lab Fees	4,950

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421151	UA Fort Smith CAST Lab Fees	13,500
	421151	UA Fort Smith CAST Lab Fees	16,200
	421161	UA Fort Smith Education Lab Fees	6,300
	421161	UA Fort Smith Education Lab Fees	450
	421606	UA Fort Smith Surg Tech Assmt Fees	3,000
		Total Fees	459,371
		Total Revenue	459,371

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

100511-College Technology Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421202	UA Fort Smith Technology Fees	44,100
	421202	UA Fort Smith Technology Fees	92,700
	421202	UA Fort Smith Technology Fees	37,800
	421202	UA Fort Smith Technology Fees	63,900
	421202	UA Fort Smith Technology Fees	52,200
		Total Fees	290,700
		Total Revenue	290,700

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100611-College Facilities Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421210	UA Ft Smith Facilities Fee	26,100
	421210	UA Ft Smith Facilities Fee	30,600
	421210	UA Ft Smith Facilities Fee	54,900
	421210	UA Ft Smith Facilities Fee	21,600
	421210	UA Ft Smith Facilities Fee	37,800
		Total Fees	171,000
		Total Revenue	171,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2021

100811-Enterprise Resource Planning Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421213	UA Fort Smith Infrastructure Fee	640,944
		Total Fees	640,944
		Total Revenue	640,944

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 140211-STEM Education Center

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	467900	Other Administrative Assessments	3,000
	469200	UAFS Public Seminar/Conf/WS/Events	5,000
		Total Sales and Services	8,000
		Total Revenue	8,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2021

140411-Pre-School Programs Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	3,500
		Total Tuition Non-Credit	3,500
		Total Revenue	3,500

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2021

150211-Family Enterprise Center Cash Funds

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	469200	UAFS Public Seminar/Conf/WS/Events	77,588
Total Sales and Services			77,588
Total Revenue			77,588
Total E&G Revenue			55,913,214

Chancellor

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Chancellor

Org #	Account #	Account Description	Program	Budget
12000 Office of the Chancellor				
	511100	FT Non-Faculty Base	400	65,000
	520000	Fringe Benefits	400	19,175
	511100	FT Non-Faculty Base	500	367,000
	512100	Base Salary - Classified	500	29,251
	520000	Fringe Benefits	500	116,894
	600000	Maintenance and Operation	500	32,726
	640000	Contract Services	500	500
	660000	Travel	500	12,750
Total - Office of the Chancellor				643,296
12002 Chancellor's Leadership Council				
	514000	Student Hourly Wages	310	1,000
	520000	Fringe Benefits	310	35
	600000	Maintenance and Operation	310	6,246
	640000	Contract Services	310	1,171
	660000	Travel	310	2,028
	670000	Financial Aid	700	95
Total - Chancellor's Leadership Council				10,575
15002 University Relations				
	600000	Maintenance and Operation	500	3,490
	660000	Travel	500	5,000
Total - University Relations				8,490
16000 Strategic Analytics & Inst Research				
	511100	FT Non-Faculty Base	500	96,000
	514000	Student Hourly Wages	500	10,000
	520000	Fringe Benefits	500	28,670
	600000	Maintenance and Operation	500	2,950
	660000	Travel	500	1,425
Total - Strategic Analytics & Inst Research				139,045
Total - Chancellor				801,406

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
15003 Marketing and Communications				
	511100	FT Non-Faculty Base	500	150,700
	512100	Base Salary - Classified	500	135,872
	514000	Student Hourly Wages	500	19,942
	520000	Fringe Benefits	500	85,237
	600000	Maintenance and Operation	500	141,926
	640000	Contract Services	500	312,353
	660000	Travel	500	3,210
Total - Marketing and Communications				849,240
15004 Public Relations				
	511100	FT Non-Faculty Base	500	60,000
	520000	Fringe Benefits	500	17,700
	600000	Maintenance and Operation	500	1,488
	660000	Travel	500	625
Total - Public Relations				79,813
78100 Campus & Community Events				
	511100	FT Non-Faculty Base	400	165,400
	512100	Base Salary - Classified	400	105,287
	520000	Fringe Benefits	400	79,853
	600000	Maintenance and Operation	400	6,715
	640000	Contract Services	400	500
	660000	Travel	400	150
Total - Campus & Community Events				357,905
78120 Blue Lion at UAFS Downtown				
	600000	Maintenance and Operation	400	11,679
	640000	Contract Services	400	7,833
	650000	Utilities	400	10,436
Total - Blue Lion at UAFS Downtown				29,948
Total - Campus and Community Events				1,316,906

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Chancellor

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
12000	Office of the Chancellor							
	<u>511100 - FT Non-Faculty Base</u>							
CHANCE	Terisa Riley	100111	12000	511100	500	100%		290,000
ASTCHA	Jennifer Belt	100111	12000	511100	500	100%		72,000
BIO007	Rebecca Mroczek	100111	12000	511100	500			5,000
EDSTRE	Jennifer Holland	100111	12000	511100	400	100%		65,000
								432,000
	<u>512100 - Classified</u>							
ADA503	Chelsea Cowan	100111	12000	512100	500	100%		29,251
Total Office of the Chancellor								461,251
16000	Strategic Analytics and Institutional Research							
	<u>511100 - FT Non-Faculty Base</u>							
DIR IR	John Jones	100111	16000	511100	500	100%		96,000
Campus & Community Events								
15003	Marketing and Communications							
	<u>511100 - FT Non-Faculty Base</u>							
DIRCOM	Chris Kelly	100111	15003	511100	500	100%		70,000
MKTSPC	Vacant	100111	15003	511100	500	100%		45,000
DESGN1	Daniel Wiggins	100111	15003	511100	500	100%		35,700
								150,700
	<u>512100 - Classified</u>							
ADM105	Samantha Contreras	100111	15003	512100	500	100%		22,443
PGCR02	Jessica Martin	100111	15003	512100	500	100%		38,402
GRDSG4	Gwendolyn West	100111	15003	512100	500	100%		27,858
WEBAD1	Erik Jason McGee	100111	15003	512100	500	100%		47,169
								135,872
Total Marketing and Communications								286,572
15004	Public Relations							
	<u>511100 - FT Non-Faculty Base</u>							
ADSCOM	Rachel Putman	100111	15004	511100	500	100%		60,000
78100	Campus & Community Events							
	<u>511100 - FT Non-Faculty Base</u>							
AVCCCE	Stacey Jones	100111	78100	511100	400	80%		102,000
DIRESP	Ashley Goodson	100111	78100	511100	400	40%		20,000
TECCRD	Wesley Hooks	100111	78100	511100	400	70%		43,400
								165,400
	<u>512100 - Classified</u>							
MEDSP1	Trenton Aday	100111	78100	512100	400	70%		23,204
SEM001	Christa Jumper	100111	78100	512100	400	45%		13,163
SEM002	Karina Carbajal	100111	78100	512100	400	55%		16,088
MNSPO2	Raymond Shelley	100111	78100	512100	400	100%		29,746
MNASO1	Daniel Beckham	100111	78100	512100	400	100%		23,086
								105,287
Total Campus & Community Events								270,687

Diversity, Equity & Inclusion

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Diversity Equity & Inclusion

Org #	Account #	Account Description	Program	Budget
12110 International Academic Programs				
	511100	FT Non-Faculty Base	390	112,440
	511500	PT Non-Faculty	390	14,560
	514000	Student Hourly Wages	390	1,648
	520000	Fringe Benefits	390	35,848
	600000	Maintenance and Operation	390	18,373
	640000	Contract Services	390	3,000
	660000	Travel	390	1,000
Total - International Academic Programs				186,869
12300 Diversity Equity & Inclusion				
	600000	Maintenance and Operation	500	1,700
	640000	Contract Services	500	316
Total - Diversity Equity & Inclusion				2,016
41001 ADA Services				
	511100	FT Non-Faculty Base	400	53,000
	520000	Fringe Benefits	400	15,635
	600000	Maintenance and Operation	400	1,275
Total - ADA Services				69,910
Total - Diversity Equity & Inclusion				258,795

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Diversity, Equity & Inclusion

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
12110	International Academic Programs							
	<u>511100 - FT Non-Faculty Base</u>							
DIRINT	Nicolas Pattillo	100111	12110	511100	390	100%		73,440
ADINT1	Wing Yin Chow	100111	12110	511100	390	100%		39,000
								112,440
	<u>511500 - PT Non-Faculty</u>							
ADM152	Kayla Thompson	100111	12110	511500	390	100%		14,560
Total International Academic Programs								127,000
41001	ADA Services							
	<u>511100 - FT Non-Faculty Base</u>							
CRDADA	Dana Andreassen	100111	41001	511100	400	100%		53,000
Total Diversity, Equity & Inclusion								1,354,510

Provost

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	511000	Contract Salaries	111	79,507
	520000	Fringe Benefits	111	11,926
	600000	Maintenance and Operation	390	9,410
	660000	Travel	390	16,500
	511100	FT Non-Faculty Base	500	283,600
	512100	Base Salary - Classified	500	29,251
	520000	Fringe Benefits	500	92,291
	600000	Maintenance and Operation	500	222,488
	640000	Contract Services	500	100
	660000	Travel	500	3,250
Total - Provost/VC Academic Affairs Office				748,323
12103 Adult Degree Completion Program				
	600000	Maintenance and Operation	111	849
	511100	FT Non-Faculty Base	390	80,000
	512100	Base Salary - Classified	390	23,412
	520000	Fringe Benefits	390	30,507
	600000	Maintenance and Operation	390	5,100
	660000	Travel	390	1,500
Total - Adult Degree Completion Program				141,368
12121 Army Military Programs				
	600000	Maintenance and Operation	390	4,249
Total - Army Military Programs				4,249
12160 Faculty Senate				
	600000	Maintenance and Operation	390	8,500
Total - Faculty Senate				8,500
22110 Academic Accreditation/Memberships				
	600000	Maintenance and Operation	390	68,000
	660000	Travel	390	2,500
Total - Academic Accreditation/Memberships				70,500
300P90 Study Abroad Programs				
	511000	Contract Salaries	111	20,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
300P90 Study Abroad Programs				
	520000	Fringe Benefits	111	10,000
	600000	Maintenance and Operation	111	59,500
Total - Study Abroad Programs				89,500
311100 Faculty Development Pool				
	600000	Maintenance and Operation	390	51,000
Total - Faculty Development Pool				51,000
31132 Honors Program Coordination				
	511300	FT Faculty Twelve-Month Base	131	42,585
	512100	Base Salary - Classified	131	23,412
	520000	Fringe Benefits	131	19,469
	600000	Maintenance and Operation	131	1,063
	640000	Contract Services	131	1,100
	660000	Travel	131	9,475
Total - Honors Program Coordination				97,104
41100 Career Services				
	511100	FT Non-Faculty Base	400	76,760
	514000	Student Hourly Wages	400	5,155
	520000	Fringe Benefits	400	22,825
	600000	Maintenance and Operation	400	10,029
	660000	Travel	400	1,500
Total - Career Services				116,269
41110 Career Fairs				
	600000	Maintenance and Operation	400	8,500
Total - Career Fairs				8,500
41300 Babb Center for Student Prof Dev				
	511100	FT Non-Faculty Base	400	161,985
	512100	Base Salary - Classified	400	23,412
	520000	Fringe Benefits	400	54,692
	600000	Maintenance and Operation	400	4,529
	660000	Travel	400	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
		41300 Babb Center for Student Prof Dev		
		Total - Babb Center for Student Prof Dev		245,618
		<i>Total - Provost/VC Academic Affairs</i>		<i>1,580,931</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100311-Discretionary Unrest E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	600000	Maintenance and Operation	390	6,685
Total - Provost/VC Academic Affairs Office				6,685
<i>Total - Provost/VC Academic Affairs</i>				<i>6,685</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Provost/VC Academic Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
12100	Provost/VC Academic Affairs Office							
	<u>511100 - FT Non-Faculty Base</u>							
CAOPRV	Georgia Hale	100111	12100	511100	500	100%		183,600
INAST7	Shirley Carter	100111	12100	511100	500	100%		55,000
RSANL1	Carol Hill	100111	12100	511100	500	100%		45,000
								283,600
	<u>512100 - Classified</u>							
ADAS02	Amber Holmes	100111	12100	512100	500	100%		29,251
Total Provost/VC Academic Affairs Office								312,851
12103	Adult Degree Completion Program							
	<u>511100 - FT Non-Faculty Base</u>							
DIRADC	Tina Root	100111	12103	511100	390	100%		80,000
	<u>512100 - Classified</u>							
ADM214	C Chain	100111	12103	512100	390	100%		23,412
Total Adult Degree Completion Program								103,412
31132	Honors Program Coordination							
	<u>511300 - FT Faculty 12-Mth Base</u>							
ENL004	Dennis Siler	100111	31132	511300	131	50%		42,585
	<u>512100 - Classified</u>							
ADM203	Susan Buchanan	100111	31132	512100	131	100%		23,412
Total Honors Program Coordination								65,997
41100	Career Services							
	<u>511100 - FT Non-Faculty Base</u>							
CRCS01	Megan Steidley	100111	41100	511100	400	100%		38,000
CRCS02	Jeanetta Henry	100111	41100	511100	400	100%		38,760
Total Career Services								76,760
41300	Babb Center for Std Professional Development							
	<u>511100 - FT Non-Faculty Base</u>							
EDIRCS	Ronald Orick	100111	41300	511100	400	100%		91,800
ADCS01	Jeff Adams	100111	41300	511100	400	100%		70,185
								161,985
	<u>512100 - Classified</u>							
ADM201	Stephany Dobbins	100111	41300	512100	400	100%		23,412
Total Babb Center for Std Professional Development								185,397
Total Provost/VC Academic Affairs								744,417

Associate Provost

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
12101 Associate Provost Office				
	511100	FT Non-Faculty Base	500	186,540
	520000	Fringe Benefits	500	55,029
	600000	Maintenance and Operation	500	1,700
	660000	Travel	500	1,800
Total - Associate Provost Office				245,069
12102 Instructional Support				
	511100	FT Non-Faculty Base	131	175,228
	520000	Fringe Benefits	131	51,692
	600000	Maintenance and Operation	131	18,139
	660000	Travel	131	1,000
Total - Instructional Support				246,059
22160 Academy for Assessmnt of Stdnt Lrng				
	600000	Maintenance and Operation	400	1,020
	660000	Travel	400	3,000
Total - Academy for Assessmnt of Stdnt Lrng				4,020
31133 Outcomes Assessment				
	511100	FT Non-Faculty Base	390	60,000
	520000	Fringe Benefits	390	17,700
	600000	Maintenance and Operation	390	7,735
	660000	Travel	390	500
Total - Outcomes Assessment				85,935
32100 Library Services				
	511100	FT Non-Faculty Base	330	317,890
	512100	Base Salary - Classified	330	105,220
	514000	Student Hourly Wages	330	9,140
	520000	Fringe Benefits	330	125,172
	600000	Maintenance and Operation	330	419,263
	640000	Contract Services	330	432
	660000	Travel	330	1,750

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
32100 Library Services				
Total - Library Services				978,867
32200 General Circulation-Library				
	900000	Non-Mandatory Transfers Out	900	78,500
Total - General Circulation-Library				78,500
38000 Graduate Program Instruction				
	511100	FT Non-Faculty Base	390	26,820
	520000	Fringe Benefits	390	7,912
	600000	Maintenance and Operation	390	426
Total - Graduate Program Instruction				35,158
Total - Associate Provost				1,673,608

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Associate Provost

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
12101	Associate Provost Office							
	<u>511100 - FT Non-Faculty Base</u>							
ASCPRV	Margaret Tanner	100111	12101	511100	500	95%		155,040
INAST2	Lisa LaRocque	100111	12101	511100	500	75%		31,500
Total Associate Provost Office								186,540
12102	Instructional Support							
	<u>511100 - FT Non-Faculty Base</u>							
DNIDEV	Tarakeshwar Mishra	100111	12102	511100	131	100%		82,456
INDES1	Clint Brooks	100111	12102	511100	131	100%		63,027
WFL001	Shikun Zhang	100111	12102	511100	131	50%		29,745
Total Instructional Support								175,228
31133	Outcomes Assessment							
	<u>511100 - FT Non-Faculty Base</u>							
DIR IE	Lisa Marie Norris	100111	31133	511100	390	75%		60,000
32100	Library Services							
	<u>511100 - FT Non-Faculty Base</u>							
DIRLIB	Claire Anne Liebst	100111	32100	511100	330	100%		83,000
LIB002	Jordan Ruud	100111	32100	511100	330	100%		46,704
LIB003	Carolyn Filippelli	100111	32100	511100	330	100%		52,482
LIB004	Melissa Freiley	100111	32100	511100	330	100%		45,000
LIB005	Jason Phillips	100111	32100	511100	330	100%		46,704
LIB006	Alora Bauer	100111	32100	511100	330	100%		44,000
								317,890
	<u>512100 - Classified</u>							
LIBTC1	Elizabeth Vattes	100111	32100	512100	330	100%		26,003
LIBTC4	Amanda Sexton	100111	32100	512100	330	100%		23,412
ADSS04	Edward Portman	100111	32100	512100	330	100%		26,531
LIBTC3	Dianna Werthmuller	100111	32100	512100	330	100%		29,274
								105,220
Total Library Services								423,110
38000	Graduate Program Instruction							
	<u>511100 - FT Non-Faculty Base</u>							
ASCPRV	Margaret Tanner	100111	38000	511100	390	5%		16,320
INAST2	Lisa LaRocque	100111	38000	511100	390	25%		10,500
Total Graduate Program Instruction								26,820
Total Associate Provost								871,698

Assistant to Provost

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Assistant to the Provost

Org #	Account #	Account Description	Program	Budget
34100U Assistant to Provost				
	511100	FT Non-Faculty Base	390	54,990
	520000	Fringe Benefits	390	16,222
	511100	FT Non-Faculty Base	500	54,990
	520000	Fringe Benefits	500	16,222
	600000	Maintenance and Operation	500	1,275
Total - Assistant to Provost				143,699
34200U Academic Success Center				
	511100	FT Non-Faculty Base	111	59,602
	511500	PT Non-Faculty	111	14,356
	513000	PT Hourly Wages	111	19,000
	520000	Fringe Benefits	111	21,687
	600000	Maintenance and Operation	111	379
	640000	Contract Services	111	5
	511100	FT Non-Faculty Base	390	56,000
	520000	Fringe Benefits	390	16,520
	600000	Maintenance and Operation	390	19,461
	640000	Contract Services	390	55
	660000	Travel	390	750
	511100	FT Non-Faculty Base	400	33,000
	520000	Fringe Benefits	400	9,735
	600000	Maintenance and Operation	400	43
Total - Academic Success Center				250,593
47000 Assessment Center				
	511100	FT Non-Faculty Base	400	31,000
	520000	Fringe Benefits	400	9,145
	600000	Maintenance and Operation	400	10,659
	640000	Contract Services	400	1,000
	660000	Travel	400	250
Total - Assessment Center				52,054
Total - Assistant to the Provost				446,346

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Assistant to Provost

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
34100U	Assistant to Provost							
	<u>511100 - FT Non-Faculty Base</u>							
APDDEV	Vacant	100111	34100U	511100	390	50%		54,990
APDDEV	Vacant	100111	34100U	511100	500	50%		54,990
Total Assistant to Provost								109,980
34200U	Academic Success Center							
	<u>511100 - FT Non-Faculty Base</u>							
DIRLAC	Vacant	100111	34200U	511100	390	100%		56,000
CLIN03	Vacant	100111	34200U	511100	400	100%		33,000
CLIN08	Lynne Lukas	100111	34200U	511100	111	100%		33,000
CLIN12	Rhonda Peterson	100111	34200U	511100	111	100%		26,602
								148,602
	<u>511500 - PT Non-Faculty</u>							
TA0054	Tammi Hargis	100111	34200U	511500	111	100%		6,193
TA0056	Rhonda Jones	100111	34200U	511500	111	100%		8,163
								14,356
Total Academic Success Center								162,958
47000	Assessment Center							
	<u>511100 - FT Non-Faculty Base</u>							
CRDTST	Darcy Parker	100111	47000	511100	400	100%		31,000
Total Assistant to Provost								303,938

College of Health Sciences

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	511000	Contract Salaries	111	609,083
	511100	FT Non-Faculty Base	111	45,000
	520000	Fringe Benefits	111	104,637
	511100	FT Non-Faculty Base	390	34,680
	512100	Base Salary - Classified	390	11,706
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	13,789
	600000	Maintenance and Operation	390	5,490
	640000	Contract Services	390	150
	660000	Travel	390	2,225
	511100	FT Non-Faculty Base	400	43,860
	520000	Fringe Benefits	400	12,939
Total - College of Health Sci Dean's Office				886,559
362004 Associate Dean CHS				
	511300	FT Faculty Twelve-Month Base	390	128,000
	520000	Fringe Benefits	390	37,760
	600000	Maintenance and Operation	390	980
Total - Associate Dean CHS				166,740
362103 BSN Nursing				
	511200	FT Faculty Nine-Month Base	111	1,403,013
	511300	FT Faculty Twelve-Month Base	111	42,500
	520000	Fringe Benefits	111	429,376
	600000	Maintenance and Operation	111	16,983
	640000	Contract Services	111	320
	660000	Travel	111	566
	511300	FT Faculty Twelve-Month Base	131	52,500
	512100	Base Salary - Classified	131	46,824
	520000	Fringe Benefits	131	26,351
	660000	Travel	390	2,892
Total - BSN Nursing				2,021,325
362201 Dental Hygiene-CR				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362201 Dental Hygiene-CR				
	511200	FT Faculty Nine-Month Base	111	270,223
	520000	Fringe Benefits	111	79,716
	600000	Maintenance and Operation	111	21,565
	640000	Contract Services	111	5,500
	660000	Travel	111	204
	511200	FT Faculty Nine-Month Base	131	44,247
	512100	Base Salary - Classified	131	27,303
	520000	Fringe Benefits	131	21,107
	660000	Travel	390	948
Total - Dental Hygiene-CR				470,813
362205 Radiography				
	511300	FT Faculty Twelve-Month Base	111	114,195
	520000	Fringe Benefits	111	33,688
	600000	Maintenance and Operation	111	5,310
	640000	Contract Services	111	300
	660000	Travel	111	100
	511300	FT Faculty Twelve-Month Base	131	32,434
	512100	Base Salary - Classified	131	5,853
	520000	Fringe Benefits	131	11,295
	660000	Travel	390	450
Total - Radiography				203,625
362207 Surgical				
	511200	FT Faculty Nine-Month Base	111	96,173
	520000	Fringe Benefits	111	28,371
	600000	Maintenance and Operation	111	4,298
	640000	Contract Services	111	100
	511200	FT Faculty Nine-Month Base	131	16,851
	512100	Base Salary - Classified	131	5,853
	520000	Fringe Benefits	131	6,698
Total - Surgical				158,344
362208 EMT/Paramedic				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	680
Total - EMT/Paramedic				680
362210 BSIS Management				
	511300	FT Faculty Twelve-Month Base	111	102,266
	520000	Fringe Benefits	111	30,168
	600000	Maintenance and Operation	111	849
	640000	Contract Services	111	100
Total - BSIS Management				133,383
362211 Diagnostic Medical Sonography (DMS)				
	511300	FT Faculty Twelve-Month Base	111	159,388
	520000	Fringe Benefits	111	47,019
	600000	Maintenance and Operation	111	3,315
	640000	Contract Services	111	150
	660000	Travel	111	250
	511300	FT Faculty Twelve-Month Base	131	19,345
	520000	Fringe Benefits	131	5,707
	660000	Travel	390	50
Total - Diagnostic Medical Sonography (DMS)				235,224
381100 Healthcare Administration				
	511300	FT Faculty Twelve-Month Base	111	42,500
	520000	Fringe Benefits	111	12,538
	600000	Maintenance and Operation	111	1,996
	660000	Travel	111	150
	511300	FT Faculty Twelve-Month Base	131	42,500
	520000	Fringe Benefits	131	12,538
Total - Healthcare Administration				112,222
Total - College of Health Science				4,388,915

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100311-Discretionary Unrest E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
36200U Allied Health				
	670000	Financial Aid	700	1,200
Total - Allied Health				1,200
<i>Total - College of Health Science</i>				<i>1,200</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100411-Lab Fee Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	600000	Maintenance and Operation	111	3,870
Total - College of Health Sci Dean's Office				3,870
362102 LPN Nursing				
	600000	Maintenance and Operation	111	1,350
Total - LPN Nursing				1,350
362103 BSN Nursing				
	600000	Maintenance and Operation	111	17,100
	640000	Contract Services	111	2,700
Total - BSN Nursing				19,800
362201 Dental Hygiene-CR				
	600000	Maintenance and Operation	111	2,137
	640000	Contract Services	111	113
Total - Dental Hygiene-CR				2,250
362205 Radiography				
	600000	Maintenance and Operation	111	3,645
	640000	Contract Services	111	225
Total - Radiography				3,870
362207 Surgical				
	600000	Maintenance and Operation	111	601
	640000	Contract Services	111	119
Total - Surgical				720
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	1,530
Total - EMT/Paramedic				1,530
362211 Diagnostic Medical Sonography (DMS)				
	600000	Maintenance and Operation	111	270
	640000	Contract Services	111	1,080
Total - Diagnostic Medical Sonography (DMS)				1,350
Total - College of Health Science				34,740

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100511-College Technology Fee Fund

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	600000	Maintenance and Operation	390	44,100
Total - College of Health Sci Dean's Office				44,100
<i>Total - College of Health Science</i>				<i>44,100</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100611-College Facilities Fee Fund

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001	College of Health Sci Dean's Office			
	600000	Maintenance and Operation	600	26,100
	Total - College of Health Sci Dean's Office			26,100
	<i>Total - College of Health Science</i>			<i>26,100</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
362001	College of Health Sci Dean's Office							
	<u>511100 - FT Non-Faculty Base</u>							
ADCH01	Vacant	100111	362001	511100	400	100%		43,860
CLIN01	Jocelyn Nouansavane	100111	362001	511100	111	100%		45,000
INAS10	Vacant	100111	362001	511100	390	100%		34,680
								123,540
	<u>512100 - Classified</u>							
ADM205	Teresa Gray	100111	362001	512100	390	50%		11,706
Total College of Health Sci Dean's Office								135,246
362004	Associate Dean of Health Sciences							
	<u>511100 - FT Non-Faculty Base</u>							
ADCHTS	Lynda Korvick	100111	362004	511300	390	100%		128,000
362103	BSN Nursing							
	<u>511200 - FT Faculty 9-Mth Base</u>							
BSN002	Patricia Conard	100111	362103	511200	111	100%		76,500
BSN002	Patricia Conard (endowment)	100111	362103	511200	111			8,500
								85,000
BSN004	Michele Elmore	100111	362103	511200	111	100%		66,300
BSN004	Michele Elmore (coordinator stipend)	100111	362103	511200	111	100%		4,000
								70,300
BSN005	Karen Wright	100111	362103	511200	111	100%		65,000
BSN005	Karen Wright (endowment)	100111	362103	511200	111			6,000
								71,000
BSN006	Valerie Beshears	100111	362103	511200	111	100%		65,000
BSN007	Landon Horton	100111	362103	511200	111	100%		65,000
BSN007	Landon Horton (coordinator stipend)	100111	362103	511200	111	100%		4,000
								69,000
BSN008	Jackie Cavnar	100111	362103	511200	111	100%		75,786
BSN009	Vacant	100111	362103	511200	111	100%		68,979
BSN010	Ekaterina Smith	100111	362103	511200	111	100%		65,000
BSN011	Shawn Theobald	100111	362103	511200	111	100%		66,300
BSN011	Shawn Theobald (Kelley endowment)	100111	362103	511200	111			5,000
								71,300
BSN012	Tammy Rogers	100111	362103	511200	111	100%		65,000
BSN013	Silvia Imanda	100111	362103	511200	111	100%		79,108
BSN014	Sonia Romero	100111	362103	511200	111	100%		66,300
BSN014	Sonia Romero (coordinator stipend)	100111	362103	511200	111			4,000
								70,300
BSN015	Lisa Bailey	100111	362103	511200	111	100%		65,000
BSN016	Lenora Valdez	100111	362103	511200	111	100%		65,000
BSN017	Sharon Nguyen	100111	362103	511200	111	100%		66,300
BSN018	Susan Wynn	100111	362103	511200	111	100%		65,000
BSN019	Memory Curry	100111	362103	511200	111	100%		65,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
BSN021	Debbie Koch	100111	362103	511200	111	100%	71,400
BSN021	Debbie Koch (coordinator stipend)	100111	362103	511200	111		4,000
BSN021	Debbie Koch (Leigh/Kelley endowment)	100111	362103	511200	111		10,000
							85,400
BSN022	Ashley Brooke Gray	100111	362103	511200	111	100%	69,300
BSN023	Cynthia Parnell	100111	362103	511200	111	100%	66,240
							1,403,013
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDNSG1	Paula Julian	100111	362103	511300	111	50%	42,500
EDNSG1	Paula Julian	100111	362103	511300	131	50%	42,500
EDNSG1	Paula Julian (Aston Chair of Nursing)	100111	362103	511300	111		10,000
							95,000
	<u>512100 - Classified</u>						
ADM218	Nicki Gilbert	100111	362103	512100	131	100%	23,412
ADM219	Aubrey Franklin	100111	362103	512100	131	100%	23,412
							46,824
Total BSN Nursing							1,544,837
362201	<u>Dental Hygiene-CR</u>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
DEN001	Vacant	100111	362201	511200	111	100%	60,000
DEN002	Lana Bell	100111	362201	511200	111	100%	52,000
DEN003	Virginia Hardgraves	100111	362201	511200	111	100%	60,976
DEN004	Charmaine Stuteville	100111	362201	511200	111	50%	44,247
DEN004	Charmaine Stuteville	100111	362201	511200	131	50%	44,247
							88,494
DEN005	Alysha Bowen	100111	362201	511200	111	100%	53,000
							314,470
	<u>512100 - Classified</u>						
ADM303	Tammy Vanourny	100111	362201	512100	131	100%	27,303
Total Dental Hygiene-CR							341,773
362205	<u>Radiography</u>						
	<u>511300 - FT Faculty 12-Mth Base</u>						
RAD001	Angela Elmore	100111	362205	511300	111	60%	48,651
RAD001	Angela Elmore	100111	362205	511300	131	40%	32,434
							81,085
RADT03	Casey Harmon	100111	362205	511300	111	90%	65,544
							146,629
	<u>512100 - Classified</u>						
ADM205	Teresa Gray	100111	362205	512100	131	25%	5,853
Total Radiography							152,482

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
362207	Surgical							
	<u>511200 - FT Faculty 9-Mth Base</u>							
SUR001	Ashley Smith	100111	362207	511200	111	75%		50,552
SUR001	Ashley Smith	100111	362207	511200	131	25%		16,851
								67,403
SUR002	Tammy Schaefer	100111	362207	511200	111	100%		45,621
								113,024
	<u>512100 - Classified</u>							
ADM205	Teresa Gray	100111	362207	512100	131	25%		5,853
Total Surgical								118,877
362210	BSIS Management							
	<u>511300 - FT Faculty 12-Mth Base</u>							
IS0002	Alisa Cole	100111	362210	511300	111	25%		17,631
IS0003	Brandy Weidman	100111	362210	511300	111	25%		16,152
RAD002	Stacy Gregory	100111	362210	511300	111	100%		61,200
RADT03	Casey Harmon	100111	362210	511300	111	10%		7,283
Total BSIS Management								102,266
362211	Diagnostic Medical Sonography (DMS)							
	<u>511300 - FT Faculty 12-Mth Base</u>							
IS0001	Jodi Callahan	100111	362211	511300	111	75%		58,035
IS0001	Jodi Callahan	100111	362211	511300	131	25%		19,345
								77,380
IS0002	Alisa Cole	100111	362211	511300	111	75%		52,895
IS0003	Brandy Weidman	100111	362211	511300	111	75%		48,458
Total Diagnostic Medical Sonography (DMS)								178,733
381100	Healthcare Administration							
	<u>511300 - FT Faculty 12-Mth Base</u>							
EDMHCA	Cheryl Holden	100111	381100	511300	111	50%		42,500
EDMHCA	Cheryl Holden	100111	381100	511300	131	50%		42,500
Total Healthcare Administration								85,000
Total College of Health Sciences								2,787,214

College of Business

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	511000	Contract Salaries	111	115,405
	520000	Fringe Benefits	111	17,311
	511100	FT Non-Faculty Base	390	34,680
	520000	Fringe Benefits	390	10,231
	600000	Maintenance and Operation	390	9,209
	640000	Contract Services	390	466
	660000	Travel	390	5,000
	511100	FT Non-Faculty Base	400	39,000
	520000	Fringe Benefits	400	11,505
Total - College of Business Dean's Office				242,807
352003 Associate Dean COB				
	511300	FT Faculty Twelve-Month Base	111	68,796
	520000	Fringe Benefits	111	20,295
	511300	FT Faculty Twelve-Month Base	390	68,795
	512100	Base Salary - Classified	390	25,268
	520000	Fringe Benefits	390	27,749
Total - Associate Dean COB				210,903
352101 Business Administration				
	511200	FT Faculty Nine-Month Base	111	1,007,975
	520000	Fringe Benefits	111	297,353
	600000	Maintenance and Operation	111	5,100
	511200	FT Faculty Nine-Month Base	390	151,939
	520000	Fringe Benefits	390	44,822
Total - Business Administration				1,507,189
352102 Accounting				
	511200	FT Faculty Nine-Month Base	111	863,603
	520000	Fringe Benefits	111	254,763
	600000	Maintenance and Operation	111	4,249
	511200	FT Faculty Nine-Month Base	390	115,337
	520000	Fringe Benefits	390	34,024

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352102 Accounting				
Total - Accounting				1,271,976
35210U Business				
	600000	Maintenance and Operation	111	2,125
Total - Business				2,125
Total - College of Business				3,235,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100511-College Technology Fee Fund

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	600000	Maintenance and Operation	390	52,200
Total - College of Business Dean's Office				52,200
<i>Total - College of Business</i>				<i>52,200</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100611-College Facilities Fee Fund

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	600000	Maintenance and Operation	600	30,600
Total - College of Business Dean's Office				30,600
<i>Total - College of Business</i>				<i>30,600</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 150211-Family Enterprise Center Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352P02 Family Enterprise Center				
	511102	FT Non-Faculty Career Service Award	200	300
	512100	Base Salary - Classified	200	56,340
	520000	Fringe Benefits	200	16,656
	600000	Maintenance and Operation	200	4,000
	640000	Contract Services	200	292
Total - Family Enterprise Center				77,588
<i>Total - College of Business</i>				<i>77,588</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
352001	College of Business Dean's Office							
	<u>511100 - FT Non-Faculty Base</u>							
ADCBO1	Debbie Findlay	100111	352001	511100	400	100%		39,000
INAS08	Paula Teague	100111	352001	511100	390	100%		34,680
Total College of Business Dean's Office								73,680
352003	Associate Dean COB							
	<u>511300 - FT Faculty 12-Mth Base</u>							
ADCBUS	Latisha Settlage	100111	352003	511300	111	50%		63,796
ADCBUS	Latisha Settlage	100111	352003	511300	390	50%		63,795
ADCBUS	Latisha Settlage (endowment)	100111	352003	511300	111			5,000
ADCBUS	Latisha Settlage (endowment)	100111	352003	511300	390			5,000
								137,591
	<u>512100 - Classified</u>							
ADM308	Elisha Rhoades	100111	352003	512100	390	100%		25,268
Total Associate Dean COB								162,859
352101	Business Administration							
	<u>511200 - FT Faculty 9-Mth Base</u>							
IBS001	Bileau Bhasin	100111	352101	511200	111	75%		95,509
IBS001	Bileau Bhasin	100111	352101	511200	390	25%		31,836
IBS001	Bileau Bhasin (endowment)	100111	352101	511200	111	75%		15,000
IBS001	Bileau Bhasin (endowment)	100111	352101	511200	390	25%		5,000
								147,345
MKTG03	Clifford Scott	100111	352101	511200	111	88%		99,507
MKTG03	Clifford Scott	100111	352101	511200	390	12%		13,569
								113,076
MGMT01	James Beard	100111	352101	511200	111	88%		89,996
MGMT01	James Beard	100111	352101	511200	390	12%		12,273
								102,269
MGMT02	Lee Keng Ng	100111	352101	511200	111	88%		83,600
MGMT02	Lee Keng Ng	100111	352101	511200	390	12%		11,400
								95,000
MGMT05	Jaejoo Lim	100111	352101	511200	111	88%		87,067
MGMT05	Jaejoo Lim	100111	352101	511200	390	12%		11,873
								98,940
MGMT04	Mohamed Zainuba	100111	352101	511200	111	88%		86,260
MGMT04	Mohamed Zainuba	100111	352101	511200	390	12%		11,763
								98,023
MGMT06	Ahmad Rahal	100111	352101	511200	111	88%		99,913
MGMT06	Ahmad Rahal	100111	352101	511200	390	12%		13,625
								113,538
MGMT07	Larry Faulk	100111	352101	511200	111	88%		91,628
MGMT07	Larry Faulk	100111	352101	511200	390	12%		12,495
								104,123
MGMT08	Kermit Kuehn	100111	352101	511200	111	88%		113,702
MGMT08	Kermit Kuehn	100111	352101	511200	390	12%		15,505
								129,207
MKTG01	Omer Kutlubay	100111	352101	511200	111	88%		92,400
MKTG01	Omer Kutlubay	100111	352101	511200	390	12%		12,600
								105,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
MKTG02	Gerald Peerbolte	100111	352101	511200	111	75%	53,393
Total Business Administration							1,159,914
352102	Accounting						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ACT001	Julia Wright	100111	352102	511200	111	88%	71,808
ACT001	Julia Wright	100111	352102	511200	390	12%	9,792
							81,600
ACT004	George Schmidt	100111	352102	511200	111	88%	95,868
ACT004	George Schmidt	100111	352102	511200	390	12%	13,073
							108,941
ACT006	Diana Sims	100111	352102	511200	111	88%	62,649
ACT006	Diana Sims	100111	352102	511200	390	12%	8,543
							71,192
ACT007	Randall Stone	100111	352102	511200	111	88%	105,600
ACT007	Randall Stone	100111	352102	511200	390	12%	14,400
							120,000
ECON01	James Wollscheid	100111	352102	511200	111	88%	86,668
ECON01	James Wollscheid	100111	352102	511200	390	12%	11,818
							98,486
ECON03	Bun Lee	100111	352102	511200	111	88%	65,370
ECON03	Bun Lee	100111	352102	511200	390	12%	8,915
							74,285
ECON04	Daniel Settlage	100111	352102	511200	111	88%	80,260
ECON04	Daniel Settlage	100111	352102	511200	390	12%	10,944
							91,204
FIN001	Shanhong Wu	100111	352102	511200	111	88%	92,782
FIN001	Shanhong Wu	100111	352102	511200	390	12%	12,652
							105,434
FIN002	Ca Nguyen	100111	352102	511200	111	88%	92,400
FIN002	Ca Nguyen	100111	352102	511200	390	12%	12,600
							105,000
FIN003	Alejandro Pacheco	100111	352102	511200	111	88%	92,400
FIN003	Alejandro Pacheco	100111	352102	511200	390	12%	12,600
							105,000
MKTG02	Gerald Peerbolte	100111	352102	511200	111	25%	17,798
Total Accounting							978,940
352P02	Family Enterprise Center						
	<u>512100 - Classified</u>						
DIRFEC	David Robertson	150211	352P02	512100	200	100%	56,340
Total College of Business							2,431,733

College of Science,
Technology, Engineering,
& Math

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356001 College of STEM Dean's Office				
	511000	Contract Salaries	111	382,513
	520000	Fringe Benefits	111	57,377
	640000	Contract Services	111	300
	660000	Travel	111	1,494
	511100	FT Non-Faculty Base	390	31,620
	511300	FT Faculty Twelve-Month Base	390	86,128
	520000	Fringe Benefits	390	34,736
	600000	Maintenance and Operation	390	3,485
	640000	Contract Services	390	7,800
	660000	Travel	390	2,299
	514000	Student Hourly Wages	400	15,485
	520000	Fringe Benefits	400	542
	600000	Maintenance and Operation	400	3,553
	660000	Travel	400	607
Total - College of STEM Dean's Office				627,939
356101 Biological Science				
	511100	FT Non-Faculty Base	111	30,000
	511200	FT Faculty Nine-Month Base	111	741,913
	520000	Fringe Benefits	111	228,274
	600000	Maintenance and Operation	111	21,876
	640000	Contract Services	111	4,500
	512100	Base Salary - Classified	131	11,706
	520000	Fringe Benefits	131	3,453
	514000	Student Hourly Wages	390	16,000
	660000	Travel	390	750
Total - Biological Science				1,058,472
356102 Physical Science				
	511100	FT Non-Faculty Base	111	30,000
	511200	FT Faculty Nine-Month Base	111	186,330
	520000	Fringe Benefits	111	63,817
	600000	Maintenance and Operation	111	1,596

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356102 Physical Science				
	660000	Travel	111	175
	512100	Base Salary - Classified	131	11,706
	520000	Fringe Benefits	131	3,453
	660000	Travel	390	224
Total - Physical Science				297,301
356103 Chemistry				
	511200	FT Faculty Nine-Month Base	111	502,692
	511300	FT Faculty Twelve-Month Base	111	55,000
	520000	Fringe Benefits	111	164,764
	600000	Maintenance and Operation	111	23,974
	640000	Contract Services	111	317
	660000	Travel	111	1,187
	511300	FT Faculty Twelve-Month Base	131	55,000
	520000	Fringe Benefits	131	16,225
	514000	Student Hourly Wages	390	7,000
	600000	Maintenance and Operation	390	156
	660000	Travel	390	550
Total - Chemistry				826,865
356104 Physics				
	511200	FT Faculty Nine-Month Base	111	166,508
	520000	Fringe Benefits	111	49,120
	600000	Maintenance and Operation	111	298
Total - Physics				215,926
356105 Geology				
	511200	FT Faculty Nine-Month Base	111	23,005
	520000	Fringe Benefits	111	6,786
	600000	Maintenance and Operation	111	3,546
	640000	Contract Services	111	41
	660000	Travel	111	983
	514000	Student Hourly Wages	390	1,500
	520000	Fringe Benefits	390	53

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356105 Geology				
	660000	Travel	390	944
Total - Geology				36,858
356200 Mathematics				
	511200	FT Faculty Nine-Month Base	111	845,451
	520000	Fringe Benefits	111	249,408
	600000	Maintenance and Operation	111	11,085
	640000	Contract Services	111	200
	660000	Travel	111	311
	511300	FT Faculty Twelve-Month Base	390	36,912
	512100	Base Salary - Classified	390	34,641
	514000	Student Hourly Wages	390	13,500
	520000	Fringe Benefits	390	21,581
	600000	Maintenance and Operation	390	128
	660000	Travel	390	1,074
Total - Mathematics				1,214,291
356201 College Preparatory Mathematics				
	511200	FT Faculty Nine-Month Base	111	55,265
	520000	Fringe Benefits	111	16,303
	600000	Maintenance and Operation	111	5,674
	640000	Contract Services	111	125
Total - College Preparatory Mathematics				77,367
356300 Engineering				
	511200	FT Faculty Nine-Month Base	111	150,341
	520000	Fringe Benefits	111	44,351
	600000	Maintenance and Operation	111	10,268
	640000	Contract Services	111	125
	660000	Travel	111	150
	512100	Base Salary - Classified	131	7,706
	520000	Fringe Benefits	131	2,413
	514000	Student Hourly Wages	390	4,000
	600000	Maintenance and Operation	390	140

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356300 Engineering				
	660000	Travel	390	1,250
Total - Engineering				220,744
356400 Computer and Information Sciences				
	511200	FT Faculty Nine-Month Base	111	341,431
	511300	FT Faculty Twelve-Month Base	111	45,700
	514000	Student Hourly Wages	111	4,000
	520000	Fringe Benefits	111	114,344
	600000	Maintenance and Operation	111	7,504
	640000	Contract Services	111	430
	660000	Travel	111	46
	511300	FT Faculty Twelve-Month Base	131	45,700
	512100	Base Salary - Classified	131	23,116
	520000	Fringe Benefits	131	20,301
	660000	Travel	390	2,000
Total - Computer and Information Sciences				604,572
356500 School of Education Exec Dir Office				
	511300	FT Faculty Twelve-Month Base	111	55,000
	520000	Fringe Benefits	111	16,225
	600000	Maintenance and Operation	111	21
	660000	Travel	111	93
	511300	FT Faculty Twelve-Month Base	131	55,000
	512100	Base Salary - Classified	131	39,474
	520000	Fringe Benefits	131	27,982
	514000	Student Hourly Wages	390	3,200
	600000	Maintenance and Operation	390	7,841
	640000	Contract Services	390	470
	660000	Travel	390	1,658
	511100	FT Non-Faculty Base	400	40,160
	520000	Fringe Benefits	400	11,847
Total - School of Education Exec Dir Office				258,971
356501 Childhood Education				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356501 Childhood Education				
	511100	FT Non-Faculty Base	111	7,370
	511200	FT Faculty Nine-Month Base	111	326,911
	511400	FT Faculty Odd-Month Base	111	28,060
	520000	Fringe Benefits	111	106,891
	600000	Maintenance and Operation	111	3,103
	640000	Contract Services	111	125
	511200	FT Faculty Nine-Month Base	131	30,600
	511400	FT Faculty Odd-Month Base	131	38,750
	512100	Base Salary - Classified	131	71,848
	520000	Fringe Benefits	131	41,653
	660000	Travel	390	1,506
Total - Childhood Education				656,817
356502 Secondary Education				
	511100	FT Non-Faculty Base	111	7,370
	511200	FT Faculty Nine-Month Base	111	60,710
	520000	Fringe Benefits	111	20,084
	600000	Maintenance and Operation	111	2,423
	640000	Contract Services	111	25
	511200	FT Faculty Nine-Month Base	131	17,850
	512100	Base Salary - Classified	131	5,853
	520000	Fringe Benefits	131	6,992
	660000	Travel	390	1,050
Total - Secondary Education				122,357
356P01 Office of P-20 Collaboration				
	511100	FT Non-Faculty Base	200	71,961
	520000	Fringe Benefits	200	21,228
Total - Office of P-20 Collaboration				93,189
Total - College of Science, Technology, Engineering & Math				6,311,669

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356101 Biological Science				
	514000	Student Hourly Wages	111	20,000
	520000	Fringe Benefits	111	875
	600000	Maintenance and Operation	111	40,612
	640000	Contract Services	111	900
Total - Biological Science				62,387
356102 Physical Science				
	600000	Maintenance and Operation	111	17,100
Total - Physical Science				17,100
356103 Chemistry				
	514000	Student Hourly Wages	111	13,500
	520000	Fringe Benefits	111	473
	520000	Fringe Benefits	111	472
	600000	Maintenance and Operation	111	16,699
Total - Chemistry				31,144
356104 Physics				
	600000	Maintenance and Operation	111	9,450
Total - Physics				9,450
356105 Geology				
	600000	Maintenance and Operation	111	1,980
Total - Geology				1,980
356200 Mathematics				
	600000	Maintenance and Operation	111	6,944
	660000	Travel	111	256
Total - Mathematics				7,200
356300 Engineering				
	600000	Maintenance and Operation	111	4,500
Total - Engineering				4,500
356400 Computer and Information Sciences				
	600000	Maintenance and Operation	111	43,200

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356400 Computer and Information Sciences				
Total - Computer and Information Sciences				43,200
356501 Childhood Education				
	600000	Maintenance and Operation	111	9,708
	640000	Contract Services	111	3,477
	660000	Travel	111	1,395
Total - Childhood Education				14,580
356502 Secondary Education				
	600000	Maintenance and Operation	111	2,610
	640000	Contract Services	111	1,395
	660000	Travel	111	1,125
Total - Secondary Education				5,130
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>196,671</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100511-College Technology Fee Fund

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356001 College of STEM Dean's Office				
	600000	Maintenance and Operation	390	63,900
Total - College of STEM Dean's Office				63,900
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>63,900</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100611-College Facilities Fee Fund

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356001 College of STEM Dean's Office				
	600000	Maintenance and Operation	600	37,800
Total - College of STEM Dean's Office				37,800
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>37,800</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 140211-STEM Education Center

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P10 SOE Math Science Center				
	514000	Student Hourly Wages	200	2,500
	520000	Fringe Benefits	200	88
	600000	Maintenance and Operation	200	3,500
	640000	Contract Services	200	1,412
	660000	Travel	200	500
Total - SOE Math Science Center				8,000
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>8,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 140311-Supplementary Servs Provdr Cash Fds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P20 Supplementary Servs Provider Servs				
	600000	Maintenance and Operation	121	12,490
	640000	Contract Services	121	1,000
	660000	Travel	121	4,500
	511000	Contract Salaries	390	20,000
	511102	FT Non-Faculty Career Service Award	390	120
	514000	Student Hourly Wages	390	6,000
	520000	Fringe Benefits	390	3,210
	511100	FT Non-Faculty Base	400	9,840
	512100	Base Salary - Classified	400	5,187
	520000	Fringe Benefits	400	4,433
Total - Supplementary Servs Provider Servs				66,780
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>66,780</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 140411-Pre-School Programs Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P40 Child Development Programs				
	511000	Contract Salaries	121	6,500
	520000	Fringe Benefits	121	975
	600000	Maintenance and Operation	121	19,124
	640000	Contract Services	121	500
	660000	Travel	121	441
	660000	Travel	390	1,384
Total - Child Development Programs				28,924
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>28,924</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356001	College of STEM Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
INAS11	Jeanie Sutton	100111	356001	511100	390	100%	31,620
	<u>511300 - FT Faculty 12-Mth Base</u>						
ADSTEM	Chih-Chien Yu	100111	356001	511300	390	70%	86,128
Total College of STEM Dean's Office							117,748
356101	Biological Science						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN07	Cassandra Duffin	100111	356101	511100	111	100%	30,000
	<u>511200 - FT Faculty 9-Mth Base</u>						
BIO001	Thomas Buchanan	100111	356101	511200	111	100%	73,830
BIO002	David McClellan	100111	356101	511200	111	100%	81,151
BIO003	Kristine Garner	100111	356101	511200	111	100%	58,525
BIO004	Ragupathy Kannan	100111	356101	511200	111	100%	73,958
BIO005	Joshua Burns	100111	356101	511200	111	100%	57,500
BIO006	James Brandli	100111	356101	511200	111	100%	45,000
BIO007	Rebecca Mroczek	100111	356101	511200	111	100%	62,366
BIO008	Jeffrey Shaver	100111	356101	511200	111	100%	65,000
BIO009	Sandhya Baviskar	100111	356101	511200	111	100%	63,046
BIO010	Amy Skypala	100111	356101	511200	111	100%	60,127
BIO011	Meredith Akins	100111	356101	511200	111	100%	55,000
BIO012	Roger Lightner	100111	356101	511200	111	100%	46,410
							741,913
	<u>512100 - Classified</u>						
ADM207	Kim Cloud	100111	356101	512100	131	50%	11,706
Total Biological Science							783,619
356102	Physical Science						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN06	Jonathan Michael Comer	100111	356102	511100	111	100%	30,000
	<u>511200 - FT Faculty 9-Mth Base</u>						
PHY003	James Christiansen	100111	356102	511200	111	62%	50,396
PSC001	Christopher Knubley	100111	356102	511200	111	68%	34,054
PSC002	Maurice Testa	100111	356102	511200	111	100%	50,699
PSC003	David Mayo	100111	356102	511200	111	88%	51,181
							186,330
	<u>512100 - Classified</u>						
ADM207	Kim Cloud	100111	356102	512100	131	50%	11,706
Total Physical Science							228,036
356103	Chemistry						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM001	David Burkey	100111	356103	511200	111	100%	55,183
CHM002	Charukska Walgama	100111	356103	511200	111	100%	60,764
CHM003	Jordan Mader	100111	356103	511200	111	100%	59,000
CHM004	Mohammad Halim	100111	356103	511200	111	100%	60,000
CHM005	Archana Mishra	100111	356103	511200	111	100%	58,000
CHM006	Brian DAbbott	100111	356103	511200	111	100%	46,697
CHM007	Souvik Banerjee	100111	356103	511200	111	100%	59,000
CHM008	Paula Abbott	100111	356103	511200	111	100%	48,968
CHM009	Jeremy Durchman	100111	356103	511200	111	100%	55,080
							502,692
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHPHYS	Sayo Fakayode	100111	356103	511300	111	50%	55,000
DHPHYS	Sayo Fakayode	100111	356103	511300	131	50%	55,000
							110,000
Total Chemistry							612,692

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356104	Physics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PHY001	James Belcher	100111	356104	511200	111	100%	82,620
PHY002	Nawa Dahal	100111	356104	511200	111	100%	53,000
PHY003	James Christiansen	100111	356104	511200	111	38%	30,888
Total Physics							166,508
356105	Geology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PSC001	Christopher Knubley	100111	356105	511200	111	32%	16,026
PSC003	David Mayo	100111	356105	511200	111	12%	6,979
Total Geology							23,005
356200	Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD04	Sarah Durham	100111	356200	511200	111	100%	53,262
MTHD05	R. Steve Henderson	100111	356200	511200	111	75%	39,795
MTHD06	Casey McEver	100111	356200	511200	111	100%	46,722
MTHD07	Emily Foss	100111	356200	511200	111	100%	46,569
MTH002	Ernest Myron Rigbsy	100111	356200	511200	111	100%	66,749
MTH004	Daiho Uhm	100111	356200	511200	111	100%	58,160
MTH008	Jack Jackson	100111	356200	511200	111	100%	70,315
MTH010	Noel Sagullo	100111	356200	511200	111	100%	56,757
MTH011	Vacant	100111	356200	511200	111	100%	53,387
MTH013	Jerry West	100111	356200	511200	111	100%	56,575
MTH014	Kayla Murray	100111	356200	511200	111	100%	50,000
MTH015	Brandon Hutchison	100111	356200	511200	111	100%	52,255
MTH016	Chizuko Iwaki	100111	356200	511200	111	100%	51,000
MTHE01	Jennifer Adams	100111	356200	511200	111	100%	48,968
MTHE02	Roberta Parks	100111	356200	511200	111	100%	52,937
MTHE03	Grizel Macias Mendez	100111	356200	511200	111	100%	42,000
							845,451
	<u>511300 - FT Faculty 12-Mth Base</u>						
ADSTEM	Chih-Chien Yu	100111	356200	511300	390	30%	36,912
	<u>512100 - Classified</u>						
ADM309	Julia Martin	100111	356200	512100	131	100%	34,641
Total Mathematics							917,004
356201	College Preparatory Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD01	Robbin Stockton	100111	356201	511200	111	100%	42,000
MTHD05	R. Steve Henderson	100111	356201	511200	111	25%	13,265
Total College Preparatory Mathematics							55,265
356300	Engineering						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENGN01	Kevin Lewelling	100111	356300	511200	111	100%	89,141
MEEG02	Nicholas Huisman	100111	356300	511200	111	100%	61,200
							150,341
	<u>512100 - Classified</u>						
ADM109	Cindy Boyd	100111	356300	512100	131	25%	7,706
Total Engineering							158,047

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356400	Computer and Information Sciences						
	<u>511200 - FT Faculty 9-Mth Base</u>						
IT0003	Brian Henehan	100111	356400	511200	111	38%	25,701
IT0008	Gail Fulenwider	100111	356400	511200	111	100%	62,808
IT0009	Andrew Mackey	100111	356400	511200	111	100%	61,200
IT0014	Brittany Bright	100111	356400	511200	111	100%	61,200
IT0015	Brian McLaughlan	100111	356400	511200	111	42%	27,967
IT0017	Janet Renwick	100111	356400	511200	111	100%	102,555
							341,431
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHINFO	John Hightower	100111	356400	511300	111	50%	45,700
DHINFO	John Hightower	100111	356400	511300	131	50%	45,700
							91,400
	<u>512100 - Classified</u>						
ADM109	Cindy Boyd	100111	356400	512100	131	75%	23,116
Total Computer and Information Sciences							455,947
356500	School of Education Exec Dir Office						
	<u>511100 - FT Non-Faculty Base</u>						
ADEC01	Kim Tomlinson	100111	356500	511100	400	67%	40,160
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDEDUC	Monica Riley	100111	356500	511300	111	50%	55,000
EDEDUC	Monica Riley	100111	356500	511300	131	50%	55,000
							110,000
	<u>512100 - Classified</u>						
ADM305	Wanda Charlene Polk	100111	356500	512100	131	100%	39,474
Total School of Education Exec Dir Office							189,634
356501	Childhood Education						
	<u>511100 - FT Non-Faculty Base</u>						
EDSTEC	Jennifer Jennings	100111	356501	511100	111	9%	7,370
	<u>511200 - FT Faculty 9-Mth Base</u>						
ECED04	Anna Kristen Bensinger	100111	356501	511200	111	100%	54,000
ECED05	April Evans	100111	356501	511200	111	75%	38,250
ECED05	April Evans	100111	356501	511200	131	25%	12,750
							51,000
ECED07	Vacant	100111	356501	511200	111	100%	8,181
ECED08	Cheryl Lehman	100111	356501	511200	111	100%	55,000
EDUC01	Rosa Shelli Henehan	100111	356501	511200	111	25%	17,850
EDUC01	Rosa Shelli Henehan	100111	356501	511200	131	25%	17,850
							35,700
EDUC03	Donna Scoggins	100111	356501	511200	111	50%	31,620
EDUC05	Michael O'Connor	100111	356501	511200	111	100%	63,000
MLED01	Lois Yocum	100111	356501	511200	111	84%	59,010
							357,511
	<u>511400 - FT Faculty Odd-Month Base</u>						
EDUC09	Virginia Osburn	100111	356501	511400	111	42%	28,060
EDUC09	Virginia Osburn	100111	356501	511400	131	58%	38,750
							66,810
	<u>512100 - Classified</u>						
ADANPA	Melanie Racy	100111	356501	512100	131	86%	31,856
ADM215	L Harper	100111	356501	512100	131	75%	17,559
ADM108	Catherine Brantley	100111	356501	512100	131	100%	22,433
							71,848
Total Childhood Education							503,539

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356502	Secondary Education						
	<u>511100 - FT Non-Faculty Base</u>						
EDSTEC	Jennifer Jennings	100111	356502	511100	111	9%	7,370
	<u>511200 - FT Faculty 9-Mth Base</u>						
EDUC01	Rosa Shelli Henehan	100111	356502	511200	111	25%	17,850
EDUC01	Rosa Shelli Henehan	100111	356502	511200	131	25%	17,850
							35,700
EDUC03	Donna Scoggins	100111	356502	511200	111	50%	31,620
MLED01	Lois Yocum	100111	356502	511200	111	16%	11,240
							78,560
	<u>512100 - Classified</u>						
ADM215	L Harper	100111	356502	512100	131	25%	5,853
Total Secondary Education							91,783
356P01	Office of P-20 Collaboration						
	<u>511100 - FT Non-Faculty Base</u>						
EDSTEC	Jennifer Jennings	100111	356P01	511100	200	82%	71,960
356P20	Supplementary Servs Provider Cash Funds						
	<u>511100 - FT Non-Faculty Base</u>						
ADEC01	Kim Tomlinson	140311	356P20	511100	400	33%	9,840
	<u>512100 - Classified</u>						
ADANPA	Melanie Racy	140311	356P20	512100	400	14%	5,187
Total Supplementary Servs Provider Cash Funds							15,027
Total College of Science, Technology, Engineering & Mathematics							4,389,814

College of
Communication,
Languages, Art
& Social Science

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
12130 American Democracy Project				
	600000	Maintenance and Operation	400	1,232
	640000	Contract Services	400	50
	660000	Travel	400	700
Total - American Democracy Project				1,982
31141 Drennen-Scott Home				
	511300	FT Faculty Twelve-Month Base	320	58,614
	520000	Fringe Benefits	320	17,291
	600000	Maintenance and Operation	320	3,586
	640000	Contract Services	320	21,472
	650000	Utilities	320	8,494
Total - Drennen-Scott Home				109,457
31147 Wilhauf House				
	600000	Maintenance and Operation	320	888
	640000	Contract Services	320	3,881
	650000	Utilities	320	600
Total - Wilhauf House				5,369
31163 Pebley Center				
	600000	Maintenance and Operation	310	786
	660000	Travel	310	21
	512100	Base Salary - Classified	320	31,640
	520000	Fringe Benefits	320	9,334
	600000	Maintenance and Operation	320	29
Total - Pebley Center				41,810
31164 Azahares				
	600000	Maintenance and Operation	310	1,275
Total - Azahares				1,275
351001 College of CLASS Dean's Office				
	511000	Contract Salaries	111	838,300
	520000	Fringe Benefits	111	125,745
	511100	FT Non-Faculty Base	390	180,860
	514000	Student Hourly Wages	390	2,365

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351001 College of CLASS Dean's Office				
	520000	Fringe Benefits	390	53,436
	600000	Maintenance and Operation	390	2,295
	640000	Contract Services	390	600
	660000	Travel	390	1,500
	511100	FT Non-Faculty Base	400	71,136
	511300	FT Faculty Twelve-Month Base	400	67,500
	520000	Fringe Benefits	400	40,898
Total - College of CLASS Dean's Office				1,384,635
351003 Associate Dean CLASS				
	511300	FT Faculty Twelve-Month Base	390	57,120
	512100	Base Salary - Classified	390	14,084
	520000	Fringe Benefits	390	21,005
	600000	Maintenance and Operation	390	702
	660000	Travel	390	1,337
Total - Associate Dean CLASS				94,248
351201 English				
	511200	FT Faculty Nine-Month Base	111	951,724
	511300	FT Faculty Twelve-Month Base	111	112,772
	520000	Fringe Benefits	111	314,026
	600000	Maintenance and Operation	111	5,100
	640000	Contract Services	111	200
	511200	FT Faculty Nine-Month Base	390	28,072
	511300	FT Faculty Twelve-Month Base	390	47,685
	512100	Base Salary - Classified	390	23,676
	514000	Student Hourly Wages	390	4,320
	520000	Fringe Benefits	390	29,333
	660000	Travel	390	1,750
	520000	Fringe Benefits	400	151
Total - English				1,518,809
351204 College Preparatory Reading/Writing				
	511200	FT Faculty Nine-Month Base	111	56,342

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351204 College Preparatory Reading/Writing				
	520000	Fringe Benefits	111	16,621
	600000	Maintenance and Operation	111	849
	511200	FT Faculty Nine-Month Base	131	17,906
	520000	Fringe Benefits	131	5,282
Total - College Preparatory Reading/Writing				97,000
351303 Communications				
	511200	FT Faculty Nine-Month Base	111	153,036
	511300	FT Faculty Twelve-Month Base	111	18,102
	520000	Fringe Benefits	111	50,486
	600000	Maintenance and Operation	111	1,997
	640000	Contract Services	111	150
	511300	FT Faculty Twelve-Month Base	131	18,102
	520000	Fringe Benefits	131	5,340
	660000	Travel	390	750
Total - Communications				247,963
351401 Art				
	511200	FT Faculty Nine-Month Base	111	186,255
	511300	FT Faculty Twelve-Month Base	111	41,099
	520000	Fringe Benefits	111	67,069
	600000	Maintenance and Operation	111	8,797
	640000	Contract Services	111	650
	660000	Travel	111	463
	511300	FT Faculty Twelve-Month Base	131	41,098
	512100	Base Salary - Classified	131	14,084
	520000	Fringe Benefits	131	16,539
	511200	FT Faculty Nine-Month Base	320	62,500
	520000	Fringe Benefits	320	18,438
	513000	PT Hourly Wages	390	3,250
	520000	Fringe Benefits	390	260
	660000	Travel	390	1,038

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351401 Art				
Total - Art				461,540
351402 Music				
	511200	FT Faculty Nine-Month Base	111	473,225
	511500	PT Non-Faculty	111	15,000
	513000	PT Hourly Wages	111	4,000
	520000	Fringe Benefits	111	142,621
	600000	Maintenance and Operation	111	21,637
	640000	Contract Services	111	2,431
	660000	Travel	111	4,093
	511100	FT Non-Faculty Base	131	39,797
	520000	Fringe Benefits	131	11,740
	514000	Student Hourly Wages	390	6,500
	520000	Fringe Benefits	390	228
	600000	Maintenance and Operation	390	80
	640000	Contract Services	390	19
	660000	Travel	390	3,757
Total - Music				725,128
351407 Theatre Arts				
	511200	FT Faculty Nine-Month Base	111	115,829
	511300	FT Faculty Twelve-Month Base	111	18,103
	520000	Fringe Benefits	111	39,510
	600000	Maintenance and Operation	111	19,975
	640000	Contract Services	111	1,250
	660000	Travel	111	857
	511200	FT Faculty Nine-Month Base	131	11,296
	511300	FT Faculty Twelve-Month Base	131	18,102
	511500	PT Non-Faculty	131	18,182
	520000	Fringe Benefits	131	11,945
	514000	Student Hourly Wages	390	8,900
	520000	Fringe Benefits	390	312
	660000	Travel	390	2,144

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351407 Theatre Arts				
Total - Theatre Arts				266,405
351408 Graphic Design				
	511200	FT Faculty Nine-Month Base	111	156,329
	520000	Fringe Benefits	111	46,117
	600000	Maintenance and Operation	111	6,702
	640000	Contract Services	111	165
	660000	Travel	390	126
Total - Graphic Design				209,439
351501 General Humanities				
	511200	FT Faculty Nine-Month Base	111	55,551
	520000	Fringe Benefits	111	16,388
	600000	Maintenance and Operation	111	1,669
	640000	Contract Services	111	36
	660000	Travel	390	750
Total - General Humanities				74,394
351503 Philosophy				
	511200	FT Faculty Nine-Month Base	111	77,379
	520000	Fringe Benefits	111	22,827
	600000	Maintenance and Operation	111	425
Total - Philosophy				100,631
35150U Humanities				
	512100	Base Salary - Classified	131	34,243
	520000	Fringe Benefits	131	10,102
Total - Humanities				44,345
351801 Psychology				
	511200	FT Faculty Nine-Month Base	111	232,211
	511300	FT Faculty Twelve-Month Base	111	55,518
	520000	Fringe Benefits	111	84,880
	600000	Maintenance and Operation	111	5,695
	640000	Contract Services	111	391
	660000	Travel	111	300

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351801 Psychology				
	511300	FT Faculty Twelve-Month Base	131	55,517
	520000	Fringe Benefits	131	16,378
	640000	Contract Services	390	359
	660000	Travel	390	200
	670000	Financial Aid	700	300
Total - Psychology				451,749
351802 Sociology				
	511200	FT Faculty Nine-Month Base	111	86,154
	511300	FT Faculty Twelve-Month Base	111	57,120
	520000	Fringe Benefits	111	42,266
	600000	Maintenance and Operation	111	849
	660000	Travel	111	100
	660000	Travel	390	100
Total - Sociology				186,589
351803 Anthropology				
	511200	FT Faculty Nine-Month Base	111	37,154
	520000	Fringe Benefits	111	10,960
	600000	Maintenance and Operation	111	391
	660000	Travel	111	50
	660000	Travel	390	150
Total - Anthropology				48,705
351804 History				
	511200	FT Faculty Nine-Month Base	111	268,827
	511300	FT Faculty Twelve-Month Base	111	59,538
	520000	Fringe Benefits	111	96,868
	600000	Maintenance and Operation	111	5,823
	640000	Contract Services	111	150
	660000	Travel	111	103
	511300	FT Faculty Twelve-Month Base	131	40,000
	520000	Fringe Benefits	131	11,800
	660000	Travel	390	1,831

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351804 History				
Total - History				484,940
351805 Geography				
	511200	FT Faculty Nine-Month Base	111	33,093
	520000	Fringe Benefits	111	9,762
	600000	Maintenance and Operation	111	595
Total - Geography				43,450
351806 Political Science				
	511200	FT Faculty Nine-Month Base	111	50,385
	511400	FT Faculty Odd-Month Base	111	53,975
	520000	Fringe Benefits	111	30,786
	600000	Maintenance and Operation	111	535
	640000	Contract Services	111	370
	511400	FT Faculty Odd-Month Base	131	5,997
	520000	Fringe Benefits	131	1,769
	660000	Travel	390	250
Total - Political Science				144,067
351807 Criminal Justice				
	511200	FT Faculty Nine-Month Base	111	203,768
	520000	Fringe Benefits	111	60,112
	600000	Maintenance and Operation	111	5,525
	511200	FT Faculty Nine-Month Base	131	21,250
	520000	Fringe Benefits	131	6,269
	660000	Travel	390	750
Total - Criminal Justice				297,674
351808 Physical/Health Education				
	511100	FT Non-Faculty Base	111	83,498
	520000	Fringe Benefits	111	24,632
	600000	Maintenance and Operation	111	723
Total - Physical/Health Education				108,853
351809 Fitness Center				
	511100	FT Non-Faculty Base	111	14,298

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351809 Fitness Center				
	520000	Fringe Benefits	111	4,218
	600000	Maintenance and Operation	111	340
Total - Fitness Center				18,856
35180U Social and Behavioral Sciences				
	512100	Base Salary - Classified	131	44,866
	520000	Fringe Benefits	131	13,235
Total - Social and Behavioral Sciences				58,101
351811 Social Work				
	511200	FT Faculty Nine-Month Base	111	58,000
	511400	FT Faculty Odd-Month Base	111	108,750
	520000	Fringe Benefits	111	49,191
	600000	Maintenance and Operation	111	1,700
	640000	Contract Services	111	2,113
	660000	Travel	111	125
	511400	FT Faculty Odd-Month Base	131	36,250
	520000	Fringe Benefits	131	10,694
	660000	Travel	390	1,500
Total - Social Work				268,323
351901 World Languages				
	511200	FT Faculty Nine-Month Base	111	206,292
	511300	FT Faculty Twelve-Month Base	111	51,509
	520000	Fringe Benefits	111	76,051
	600000	Maintenance and Operation	111	1,452
	640000	Contract Services	111	100
	511300	FT Faculty Twelve-Month Base	131	22,104
	520000	Fringe Benefits	131	6,521
	600000	Maintenance and Operation	390	340
	660000	Travel	390	696
Total - World Languages				365,065
Total - College of Comm, Languages, Art & Soc Sci				7,860,802

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100411-Lab Fee Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351401 Art				
	600000	Maintenance and Operation	111	31,500
Total - Art				31,500
351402 Music				
	600000	Maintenance and Operation	111	2,680
	640000	Contract Services	111	6,750
Total - Music				9,430
351408 Graphic Design				
	600000	Maintenance and Operation	111	11,880
	640000	Contract Services	111	720
Total - Graphic Design				12,600
351901 World Languages				
	600000	Maintenance and Operation	111	5,130
Total - World Languages				5,130
Total - College of Comm, Languages, Art & Soc Sci				58,660

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100511-College Technology Fee Fund

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351001 College of CLASS Dean's Office				
	600000	Maintenance and Operation	390	92,700
Total - College of CLASS Dean's Office				92,700
<i>Total - College of Comm, Languages, Art & Soc Sci</i>				<i>92,700</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100611-College Facilities Fee Fund

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351001 College of CLASS Dean's Office				
	600000	Maintenance and Operation	600	54,900
Total - College of CLASS Dean's Office				54,900
<i>Total - College of Comm, Languages, Art & Soc Sci</i>				<i>54,900</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
31141	Drennen-Scott Home 511300 - FT Faculty 12-Mth Base							
HISDSH	Thomas Wing	100111	31141	511300	320	75%		58,614
31163	Pebley Center 512100 - Classified							
RAST01	Shelley Blanton	100111	31163	512100	320	100%		31,640
351001	CLASS Dean's Office 511100 - FT Non-Faculty Base							
DNCLAS	Paul Hankins	100111	351001	511100	390	100%		145,860
ADCL03	Amber Berghthold	100111	351001	511100	400	100%		35,568
ADCL02	Kristen Merritt	100111	351001	511100	400	100%		35,568
INAS09	Larry Brett Nelson	100111	351001	511100	390	100%		35,000
								251,996
	511300 - FT Faculty 12-Mth Base							
ENL003	Dennis Keith Fudge	100111	351001	511300	400	75%		67,500
Total CLASS Dean's Office								319,496
351003	Associate Dean - CLASS 511300 - FT Faculty 12-Mth Base							
ADCLAS	Paulette Meikle	100111	351003	511300	390	50%		57,120
	512100 - Classified							
ADM302	Kara Smith	100111	351003	512100	390	50%		14,084
Total Associate Dean - CLASS								71,204
351201	English Department 511200 - FT Faculty 9-Mth Base							
ENLD01	Stacey DuVaul	100111	351201	511200	111	70%		34,182
ENLD02	Terri Wells	100111	351201	511200	111	80%		40,662
ENLD02	Terri Wells	100111	351201	511200	131	20%		10,166
								50,828
ENL001	Mitzi Jones	100111	351201	511200	111	100%		49,565
ENL002	Carol Westcamp	100111	351201	511200	111	100%		63,725
ENL005	Kelly Jennings	100111	351201	511200	111	100%		65,963
ENL006	George Bret Strauch	100111	351201	511200	111	88%		46,603
ENL007	Laura Witherington	100111	351201	511200	111	100%		64,446
ENL008	Joe Hardin	100111	351201	511200	111	75%		71,363
ENL009	Erik Carlson	100111	351201	511200	111	100%		52,958
ENL011	Christian Gerard	100111	351201	511200	111	100%		51,920
ENL012	Laura Janine Chitty	100111	351201	511200	111	100%		57,599
ENL014	Kimberly Robinson	100111	351201	511200	111	100%		65,572
ENL015	Monica Luebke	100111	351201	511200	111	25%		17,906
ENL015	Monica Luebke	100111	351201	511200	131	25%		17,906
								35,812
ENL016	Lindsay Lawrence	100111	351201	511200	111	100%		63,757
ENL018	Kevin Jones	100111	351201	511200	111	100%		63,725
ENL019	Ann-Gee Lee	100111	351201	511200	111	100%		63,725
ENL020	Sarah Winterberg	100111	351201	511200	111	100%		47,801
READ02	Vacant	100111	351201	511200	111	100%		30,252
								979,796

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
511300 - FT Faculty 12-Mth Base								
DHENGL	Cammie Sublette	100111	351201	511300	111	50%		47,686
DHENGL	Cammie Sublette	100111	351201	511300	131	50%		47,685
								95,371
ENL003	Dennis Keith Fudge	100111	351201	511300	111	25%		22,500
ENL004	Dennis Siler	100111	351201	511300	111	50%		42,586
								160,457
512100 - Classified								
ADM115	Taylor Wright	100111	351201	512100	131	100%		23,676
Total English Department								1,163,929
351204	College Preparatory Reading/Writing							
511200 - FT Faculty 9-Mth Base								
ENLD01	Stacey DuVaul	100111	351204	511200	111	30%		14,649
ENL008	Joe Hardin	100111	351204	511200	111	25%		23,787
ENL015	Monica Luebke	100111	351204	511200	111	25%		17,906
ENL015	Monica Luebke	100111	351204	511200	131	25%		17,906
								35,812
Total College Preparatory Reading/Writing								74,248
351303	Communications Department							
511200 - FT Faculty 9-Mth Base								
COMM01	JaeYoon Park	100111	351303	511200	111	100%		48,960
COMM02	Nicole Reamer	100111	351303	511200	111	100%		48,960
COMM04	Carolyn Thompson	100111	351303	511200	111	100%		48,761
ENL006	George Strauch	100111	351303	511200	111	12%		6,355
								153,036
511300 - FT Faculty 12-Mth Base								
DHCOMM	Susan Simkowski	100111	351303	511300	111	30%		18,102
DHCOMM	Susan Simkowski	100111	351303	511300	131	20%		18,102
								36,204
Total Communications Department								189,240
351401	Art							
511200 - FT Faculty 9-Mth Base								
ART001	Ernest Cialone	100111	351401	511200	111	100%		65,899
ART002	Peter Cullum	100111	351401	511200	111	75%		37,500
ART002	Peter Cullum	100111	351401	511200	320	25%		12,500
								50,000
GRA004	Kay Harper	100111	351401	511200	111	42%		25,736
HUM003	Mary Shepard	100111	351401	511200	111	100%		57,120
GLDR01	Vacant	100111	351401	511500	320	100%		50,000
								248,755
511300 - FT Faculty 12-Mth Base								
DHARTS	Vacant	100111	351401	511300	111	50%		41,099
DHARTS	Vacant	100111	351401	511300	131	50%		41,098
								82,197
512100 - Classified								
ADM302	Kara Smith	100111	351401	512100	131	50%		14,084
Total Art								345,036

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
351402	Music							
	<u>511100 - FT Non-Faculty Base</u>							
CLIN04	Terri Bailey	100111	351402	511100	131	100%		39,797
	<u>511200 - FT Faculty 9-Mth Base</u>							
HUM001	Stephen Husarik	100111	351402	511200	111	25%		18,517
MUS001	Donald Bailey	100111	351402	511200	111	100%		70,837
MUS002	Andrew DeBoer	100111	351402	511200	111	100%		47,940
MUS003	Alexandra Zacharella	100111	351402	511200	111	100%		61,274
MUS004	Lonnie Tommy Dobbs	100111	351402	511200	111	100%		45,800
MUS005	Virginia Hudson	100111	351402	511200	111	100%		43,800
MUS006	Rondal Scott Tomlison	100111	351402	511200	111	100%		56,100
VOC001	Timothy Workman	100111	351402	511200	111	100%		50,000
VOC002	Elizabeth Momand	100111	351402	511200	111	100%		78,957
								473,225
	<u>511500 - PT Non-Faculty</u>							
PIAN01	Virginia Law	100111	351402	511500	111	100%		10,000
PIAN53	Joseph Craine	100111	351402	511500	111	100%		2,500
PIAN54	Bruce Fowler	100111	351402	511500	111	100%		2,500
								15,000
Total Music								528,022
351407	Theatre Arts							
	<u>511200 - FT Faculty 9-Mth Base</u>							
THEA02	Pablo Guerra-Monje	100111	351407	511200	111	82%		51,460
THEA02	Pablo Guerra-Monje	100111	351407	511200	131	18%		11,296
								62,756
THEA00	Robert Stevenson	100111	351407	511200	111	100%		64,369
								127,125
	<u>511300 - FT Faculty 12-Mth Base</u>							
DHCOMM	Susan Simkowski	100111	351407	511300	111	30%		18,103
DHCOMM	Susan Simkowski	100111	351407	511300	131	20%		18,102
								36,205
	<u>511500 - PT Non-Faculty</u>							
TTDTA1	Stephan Copeland	100111	351407	511500	131	100%		18,182
Total Theatre Arts								181,512
351408	Graphic Design							
	<u>511200 - FT Faculty 9-Mth Base</u>							
GRA001	Colin McLain	100111	351408	511200	111	100%		61,648
GRA003	Bryan Alexis	100111	351408	511200	111	100%		59,142
GRA004	Kay Harper	100111	351408	511200	111	58%		35,539
Total Graphic Design								156,329
351501	General Humanities							
	<u>511200 - FT Faculty 9-Mth Base</u>							
HUM001	Stephen Husarik	100111	351501	511200	111	75%		55,551
351503	Philosophy							
	<u>511200 - FT Faculty 9-Mth Base</u>							
HCOA60	Ben Anderson	100111	351503	511200	111	50%		22,440
PHL001	Josh Packwood	100111	351503	511200	111	100%		54,939
Total Philosophy								77,379
35150U	Humanities (Liberal Arts)							
	<u>512100 - Classified</u>							
ADM210	Billie J. McKim	100111	35150U	512100	131	100%		34,243

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
351801	Psychology							
	<u>511200 - FT Faculty 9-Mth Base</u>							
PSY001	Arlin Benjamin, Jr.	100111	351801	511200	111	100%		57,567
PSY002	Gregory Roberts	100111	351801	511200	111	100%		58,407
PSY003	Nicha Otero	100111	351801	511200	111	100%		55,996
PSY004	Lisa Manriquez	100111	351801	511200	111	100%		60,241
								232,211
	<u>511300 - FT Faculty 12-Mth Base</u>							
DHPSYC	Rita Barrett	100111	351801	511300	111	50%		55,518
DHPSYC	Rita Barrett	100111	351801	511300	131	50%		55,517
								111,035
Total Psychology								343,246
351802	Sociology							
	<u>511200 - FT Faculty 9-Mth Base</u>							
ANT001	Daniel Maher	100111	351802	511200	111	50%		37,154
SOC001	Svelta Dimitrova	100111	351802	511200	111	100%		49,000
								86,154
	<u>511300 - FT Faculty 12-Mth Base</u>							
ADCLAS	Paulette Meikle	100111	351802	511300	111	50%		57,120
Total Sociology								143,274
351803	Anthropology							
	<u>511200</u>							
ANT001	Daniel Maher	100111	351803	511200	111	50%		37,154
351804	History							
	<u>511200 - FT Faculty 9-Mth Base</u>							
HIS002	Billy Higgins	100111	351804	511200	111	50%		33,093
HIS003	William Todd Timmons	100111	351804	511200	111	100%		72,762
HIS004	Matthew McCoy	100111	351804	511200	111	100%		62,211
HIS005	Evan Rothera	100111	351804	511200	111	100%		48,000
HIS009	Julie Oliver	100111	351804	511200	111	100%		52,761
								268,827
	<u>511300 - FT Faculty 12-Mth Base</u>							
DHHIST	Steven Kite	100111	351804	511300	111	50%		40,000
DHHIST	Steven Kite	100111	351804	511300	131	50%		40,000
								80,000
HISDSH	Thomas Wing	100111	351804	511300	111	25%		19,538
								99,538
Total History								368,365
351805	Geography							
	<u>511200 - FT Faculty 9-Mth Base</u>							
HIS002	Billy Higgins	100111	351805	511200	111	50%		33,093
351806	Political Science							
	<u>511200 - FT Faculty 9-Mth Base</u>							
POL001	Eric Baker	100111	351806	511200	111	100%		50,385
	<u>511400 - FT Faculty Odd-Mth Base</u>							
POL002	Williams Yamkam	100111	351806	511400	111	90%		53,975
POL002	Williams Yamkam	100111	351806	511400	131	10%		5,997
								59,972
Total Political Science								110,357

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
351807	Criminal Justice							
	<u>511200 - FT Faculty 9-Mth Base</u>							
CRJU01	Mary Wuestewald	100111	351807	511200	111	100%		46,928
CRJU03	Paul Kroutter	100111	351807	511200	111	75%		63,750
CRJU03	Paul Kroutter	100111	351807	511200	131	25%		21,250
								85,000
CRJU04	Dennis Williams	100111	351807	511200	111	100%		49,393
CRJU05	Donald Balch	100111	351807	511200	111	100%		43,697
								225,018
	Total Criminal Justice							
351808	Physical/Health Education							
	<u>511100 - FT Non-Faculty Base</u>							
HCOA10	Todd Holland	100111	351808	511100	111	25%		19,100
HCOA20	Nefetari Cummings	100111	351808	511100	111	25%		20,910
HCOA30	James Boone	100111	351808	511100	111	25%		22,500
HCOA40	Deborah Sargent	100111	351808	511100	111	25%		20,988
								83,498
	Total Physical/Health Education							
351809	Fitness Center							
	<u>511100 - FT Non-Faculty Base</u>							
DIRFIT	Meighan Pendergrass	100111	351809	511100	111	8%		4,506
CLIN05	Cory Williams	100111	351809	511100	111	25%		9,792
								14,298
	Total Fitness Center							
35180U	Social & Behavioral Sciences							
	<u>512100 - Classified</u>							
ADM102	Deborah Hepler	100111	35180U	512100	131	100%		22,433
ADM113	Brenda Haslam	100111	35180U	512100	131	100%		22,433
								44,866
	Total Social & Behavioral Sciences							
351811	Social Work							
	<u>511200 - FT Faculty 9-Mth Base</u>							
SOWK03	Renee Gebhart	100111	351811	511200	111	100%		58,000
	<u>511400 - FT Faculty Odd-Mth Base</u>							
SOWK01	Vaughn DeCoster	100111	351811	511400	111	75%		61,500
SOWK01	Vaughn DeCoster	100111	351811	511400	131	25%		20,500
								82,000
SOWK02	Ila Debose	100111	351811	511400	111	75%		47,250
SOWK02	Ila Debose	100111	351811	511400	131	25%		15,750
								63,000
								145,000
	Total Social Work							
								203,000
351901	World Languages Department							
	<u>511200 - FT Faculty 9-Mth Base</u>							
FRL001	Madeline Martinez-Santiago	100111	351901	511200	111	100%		50,032
FRL002	Francesco Tarelli	100111	351901	511200	111	100%		47,630
FRL003	Rosario Nolasco-Schultheiss	100111	351901	511200	111	100%		61,710
FRL004	Ana Romo Blas	100111	351901	511200	111	100%		46,920
								206,292
	<u>511300 - FT Faculty 12-Mth Base</u>							
DHWRLG	Mary Sobhani	100111	351901	511300	111	70%		51,509
DHWRLG	Mary Sobhani	100111	351901	511300	131	30%		22,104
								73,613
	Total World Languages Department							
								279,905
	Total College of Communications, Languages, Arts and Social Sciences							
								5,172,517

College of
Applied Science
& Technology

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
	511000	Contract Salaries	111	143,352
	520000	Fringe Benefits	111	21,503
	511100	FT Non-Faculty Base	390	168,300
	514000	Student Hourly Wages	390	5,000
	520000	Fringe Benefits	390	49,824
	600000	Maintenance and Operation	390	3,794
	640000	Contract Services	390	120
	660000	Travel	390	2,859
	511100	FT Non-Faculty Base	400	51,000
	520000	Fringe Benefits	400	15,045
Total - CAST Dean's Office				460,797
361003 Associate Dean CAST				
	511300	FT Faculty Twelve-Month Base	390	56,000
	512100	Base Salary - Classified	390	32,859
	520000	Fringe Benefits	390	26,213
	600000	Maintenance and Operation	390	710
	660000	Travel	390	1,583
Total - Associate Dean CAST				117,365
361103 Legal Assistant/Paralegal				
	511100	FT Non-Faculty Base	111	20,000
	520000	Fringe Benefits	111	5,900
	600000	Maintenance and Operation	111	1,700
	600000	Maintenance and Operation	390	251
	660000	Travel	390	420
Total - Legal Assistant/Paralegal				28,271
361104 Office Management Technology				
	511200	FT Faculty Nine-Month Base	111	84,906
	520000	Fringe Benefits	111	25,047
	600000	Maintenance and Operation	111	1,100
	600000	Maintenance and Operation	390	327
	660000	Travel	390	761

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361104 Office Management Technology				
Total - Office Management Technology				112,141
361302 Computer Graphic Tech (CADD)				
	511200	FT Faculty Nine-Month Base	111	189,804
	520000	Fringe Benefits	111	55,992
	600000	Maintenance and Operation	111	4,157
	660000	Travel	111	664
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	105
	600000	Maintenance and Operation	390	391
	660000	Travel	390	2,432
Total - Computer Graphic Tech (CADD)				256,545
361502 Automotive Technology				
	511200	FT Faculty Nine-Month Base	111	47,339
	520000	Fringe Benefits	111	13,965
	600000	Maintenance and Operation	111	3,763
	514000	Student Hourly Wages	390	500
	520000	Fringe Benefits	390	18
	660000	Travel	390	1,037
Total - Automotive Technology				66,622
361503 Electronics Technology				
	511200	FT Faculty Nine-Month Base	111	128,888
	511300	FT Faculty Twelve-Month Base	111	14,250
	520000	Fringe Benefits	111	42,226
	600000	Maintenance and Operation	111	4,319
	514000	Student Hourly Wages	390	4,020
	520000	Fringe Benefits	390	141
	600000	Maintenance and Operation	390	246
	660000	Travel	390	990
Total - Electronics Technology				195,080
361506 Welding Technology				
	511200	FT Faculty Nine-Month Base	111	51,467

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361506 Welding Technology				
	520000	Fringe Benefits	111	15,183
	600000	Maintenance and Operation	111	10,592
	600000	Maintenance and Operation	390	246
Total - Welding Technology				77,488
361507 Unmanned Aerial Systems Technology				
	511200	FT Faculty Nine-Month Base	111	20,000
	520000	Fringe Benefits	111	5,900
	600000	Maintenance and Operation	111	14,025
	660000	Travel	390	500
Total - Unmanned Aerial Systems Technology				40,425
361701 Bachelor Applied Science				
	511200	FT Faculty Nine-Month Base	111	160,605
	520000	Fringe Benefits	111	47,378
	600000	Maintenance and Operation	111	1,199
	640000	Contract Services	111	870
	660000	Travel	111	1,476
	511300	FT Faculty Twelve-Month Base	112	28,000
	520000	Fringe Benefits	112	8,260
	511300	FT Faculty Twelve-Month Base	132	28,000
	520000	Fringe Benefits	132	8,260
	600000	Maintenance and Operation	390	612
	660000	Travel	390	1,024
Total - Bachelor Applied Science				285,684
361703 Bachelor Organizational Leadership				
	511200	FT Faculty Nine-Month Base	111	118,680
	511300	FT Faculty Twelve-Month Base	111	113,721
	520000	Fringe Benefits	111	67,703
	600000	Maintenance and Operation	111	1,328
	640000	Contract Services	111	161
	660000	Travel	111	45
	511300	FT Faculty Twelve-Month Base	121	2,900

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361703 Bachelor Organizational Leadership				
	520000	Fringe Benefits	121	856
	600000	Maintenance and Operation	390	109
	640000	Contract Services	390	99
	660000	Travel	390	1,380
Total - Bachelor Organizational Leadership				306,982
<i>Total - College of Applied Science & Technology</i>				<i>1,947,400</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100411-Lab Fee Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361104 Office Management Technology				
	600000	Maintenance and Operation	111	16,200
Total - Office Managment Technology				16,200
361302 Computer Graphic Tech (CADD)				
	600000	Maintenance and Operation	111	13,500
Total - Computer Graphic Tech (CADD)				13,500
361502 Automotive Technology				
	600000	Maintenance and Operation	111	4,950
Total - Automotive Technology				4,950
361503 Electronics Technology				
	600000	Maintenance and Operation	111	14,850
Total - Electronics Technology				14,850
361506 Welding Technology				
	600000	Maintenance and Operation	111	4,866
	640000	Contract Services	111	2,334
Total - Welding Technology				7,200
361507 Unmanned Aerial Systems Technology				
	600000	Maintenance and Operation	111	3,600
Total - Unmanned Aerial Systems Technology				3,600
Total - College of Applied Science & Technology				60,300

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100511-College Technology Fee Fund

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
	600000	Maintenance and Operation	390	37,800
Total - CAST Dean's Office				37,800
<i>Total - College of Applied Science & Technology</i>				<i>37,800</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100611-College Facilities Fee Fund

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
	600000	Maintenance and Operation	600	21,600
Total - CAST Dean's Office				21,600
<i>Total - College of Applied Science & Technology</i>				<i>21,600</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Ctr for Business & Prof Dev

Org #	Account #	Account Description	Program	Budget
33001 CBPD General Administration				
	511000	Contract Salaries	111	20,000
	520000	Fringe Benefits	111	3,000
	511100	FT Non-Faculty Base	390	72,000
	520000	Fringe Benefits	390	21,240
	600000	Maintenance and Operation	390	239
	640000	Contract Services	390	40
	660000	Travel	390	509
Total - CBPD General Administration				117,028
33210 CBPD Educ Administration				
	512100	Base Salary - Classified	390	57,007
	520000	Fringe Benefits	390	16,817
	600000	Maintenance and Operation	390	637
Total - CBPD Educ Administration				74,461
332201 CBPD Leadership and Management				
	511300	FT Faculty Twelve-Month Base	121	30,876
	513000	PT Hourly Wages	121	600
	520000	Fringe Benefits	121	9,156
	600000	Maintenance and Operation	121	3,229
	511300	FT Faculty Twelve-Month Base	390	14,159
	520000	Fringe Benefits	390	4,177
	660000	Travel	390	890
Total - CBPD Leadership and Management				63,087
332203 CBPD Ind Technolog/Technical Trng				
	511300	FT Faculty Twelve-Month Base	121	16,356
	513000	PT Hourly Wages	121	2,500
	520000	Fringe Benefits	121	5,025
	600000	Maintenance and Operation	121	2,526
	511300	FT Faculty Twelve-Month Base	390	16,356
	520000	Fringe Benefits	390	4,825
Total - CBPD Ind Technolog/Technical Trng				47,588
332205 CBPD Information Technology				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Ctr for Business & Prof Dev

Org #	Account #	Account Description	Program	Budget
332205 CBPD Information Technology				
	511300	FT Faculty Twelve-Month Base	121	11,600
	513000	PT Hourly Wages	121	10,000
	520000	Fringe Benefits	121	3,772
	600000	Maintenance and Operation	121	1,700
	511300	FT Faculty Twelve-Month Base	390	5,800
	520000	Fringe Benefits	390	1,711
Total - CBPD Information Technology				34,583
332211 CBPD Online Classes				
	600000	Maintenance and Operation	121	1,700
Total - CBPD Online Classes				1,700
33241 ACT Learning Center				
	600000	Maintenance and Operation	200	212
Total - ACT Learning Center				212
396163 CBPD Workforce Leadership				
	511300	FT Faculty Twelve-Month Base	111	75,530
	520000	Fringe Benefits	111	22,281
	600000	Maintenance and Operation	111	3,612
	511300	FT Faculty Twelve-Month Base	200	8,358
	520000	Fringe Benefits	200	2,466
Total - CBPD Workforce Leadership				112,247
Total - Ctr for Business & Prof Dev				450,906

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
361001	CAST Dean's Office <u>511100 - FT Non-Faculty Base</u>							
DNCAST	Kenneth Warden	100111	361001	511100	390	100%		139,740
ADCA01	Danielle Jolie	100111	361001	511100	400	100%		51,000
INAS07	Diana Hall	100111	361001	511100	390	100%		28,560
Total CAST Dean's Office								219,300
361003	Associate Dean CAST <u>511300 - FT Faculty 12-Mth Base</u>							
ADCAST	Margaret Voelkel	100111	361003	511300	390	50%		56,000
ADM304	Loni Elliott	100111	361003	512100	390	100%		32,859
Total Associate Dean CAST								88,859
361103	Legal Assistant/Paralegal <u>511200 - FT Faculty 9-Mth Base</u>							
DIR IE	Lisa Marie Norris	100111	361103	511200	111	25%		20,000
361104	Office Management Technology <u>511200 - FT Faculty 9-Mth Base</u>							
APRO01	Monique Bracken	100111	361104	511200	111	100%		46,000
CADD02	Argie Nichols	100111	361104	511200	111	50%		38,906
Total Office Management Technology								84,906
361302	Computer Graphic Tech (CADD) <u>511200 - FT Faculty 9-Mth Base</u>							
APRO02	Cody Holt	100111	361302	511200	111	80%		32,640
CADD01	Max Johnston	100111	361302	511200	111	70%		45,578
CADD03	Charles Heath Cady	100111	361302	511200	111	85%		44,060
CADD04	Derek Goodson	100111	361302	511200	111	85%		45,026
CADD04	Derek Goodson (lead faculty stipend)	100111	361302	511200	111			2,500
								47,526
CADD05	Lisa Cady	100111	361302	511200	111	50%		20,000
Total Computer Graphic Tech (CADD)								189,804
361502	Automotive Technology <u>511200 - FT Faculty 9-Mth Base</u>							
AUT002	Jody Grizzle	100111	361502	511200	111	38%		17,556
AUT003	Charles Mark Lennon	100111	361502	511200	111	60%		29,783
Total Automotive Technology								47,339
361503	Electronics Technology <u>511200 - FT Faculty 9-Mth Base</u>							
ELE001	Kiyun Han	100111	361503	511200	111	100%		68,340
ELE001	Kiyun Han (faculty lead stipend)	100111	361503	511200	111			2,500
								70,840
ELE002	Gregory Kirk Martin	100111	361503	511200	111	50%		28,000
ELE007	Jason Merritt	100111	361503	511200	111	55%		30,048
								128,888
ELE005	Garry Cude	100111	361503	511300	111	25%		14,250
Total Electronics Technology								143,138

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
361506	Welding Technology							
	<u>511200 - FT Faculty 9-Mth Base</u>							
WLD002	Michael Crawford	100111	361506	511200	111	25%		11,477
WLD003	Jimmie Dugan	100111	361506	511200	111	40%		17,130
WLD004	Jason Keyes	100111	361506	511200	111	50%		20,360
WLD004	Jason Keyes (lead faculty stipend)	100111	361506	511200	111			2,500
								22,860
Total Welding Technology								51,467
361507	Unmanned Aerial Systems Technology							
	<u>511200 - FT Faculty 9-Mth Base</u>							
CADD05	Lisa Cady	100111	361507	511200	111	50%		20,000
361701	Bachelor Applied Science							
	<u>511200 - FT Faculty 9-Mth Base</u>							
BAS002	Kerrie Taber	100111	361701	511200	111	100%		61,200
BAS003	Joseph McCoy	100111	361701	511200	111	100%		58,000
BAS003	Joseph McCoy (faculty lead stipend)	100111	361701	511200	111			2,500
								60,500
CADD02	Argie Nichols	100111	361701	511200	111	50%		38,905
								160,605
	<u>511300 - FT Faculty 12-Mth Base</u>							
BAS901	Kimberly Wolfe	100111	361701	511300	112	50%		28,000
BAS901	Kimberly Wolfe	100111	361701	511300	132	50%		28,000
								56,000
Total Bachelor Applied Science								216,605
361703	Bachelor Organizational Leadership							
	<u>511200 - FT Faculty 9-Mth Base</u>							
LEAD01	Kristin Tardif	100111	361703	511200	111	100%		64,160
LEAD01	Kristin Tardif (lead faculty stipend)	100111	361703	511200	111			2,500
								66,660
LEAD02	Justina Buck	100111	361703	511200	111	100%		52,020
								118,680
	<u>511300 - FT Faculty 12-Mth Base</u>							
ADCAST	Margaret Voelkel	100111	361703	511300	111	50%		56,000
CRS003	Lindsey Mott	100111	361703	511300	121	5%		2,900
MNG002	Kimberley Gordon	100111	361703	511300	111	30%		25,077
WFL001	Shikun Zhang	100111	361703	511300	111	50%		29,744
								113,721
Total Bachelor Organizational Leadership								232,401

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Center for Business Professional Development (CBPD)

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
33001	CBPD General Administration <u>511100 - FT Non-Faculty Base</u>							
DRCBPD	Kendall Ross	100111	33001	511100	390	100%		72,000
33210	CBPD Educ Administration <u>512100 - Classified</u>							
ADM111	Linda Blair	100111	33210	512100	390	100%		27,608
ADM306	Karen Harmon	100111	33210	512100	390	100%		29,399
Total CBPD Educ Administration								57,007
332201	CBPD Leadership and Management <u>511300 - FT Faculty 12-Mth Base</u>							
CRS003	Lindsey Mott	100111	332201	511300	121	10%		5,800
CRS003	Lindsey Mott	100111	332201	511300	390	10%		5,800
								11,600
MNG002	Kimberley Gordon	100111	332201	511300	121	30%		25,076
MNG002	Kimberley Gordon	100111	332201	511300	390	10%		8,359
								33,435
Total CBPD Leadership and Management								45,035
332203	CBPD Ind Technology/Technical Training <u>511300 - FT Faculty 12-Mth Base</u>							
WFL003	Cameron McKinney	100111	332203	511300	121	25%		16,356
WFL003	Cameron McKinney	100111	332203	511300	390	25%		16,356
Total CBPD Ind Technology/Technical Training								32,712
332205	CBPD Information Technology <u>511300 - FT Faculty 12-Mth Base</u>							
CRS003	Lindsey Mott	100111	332205	511300	121	20%		11,600
CRS003	Lindsey Mott	100111	332205	511300	390	10%		5,800
Total CBPD Information Technology								17,400
396163	CBPD Workforce Leadership <u>511300 - FT Faculty 12-Mth Base</u>							
CRS003	Lindsey Mott	100111	396163	511300	111	45%		26,100
MNG002	Kimberley Gordon	100111	396163	511300	111	20%		16,718
MNG002	Kimberley Gordon	100111	396163	511300	200	10%		8,358
								25,076
WFL003	Cameron McKinney	100111	396163	511300	111	50%		32,712
Total CBPD Workforce Leadership								83,888
Total Center for Business Professional Development (CBPD)								308,042
Total College of Applied Science & Technology								1,621,861

Finance

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
12001 University Staff Council (USC)				
	600000	Maintenance and Operation	500	3,400
Total - University Staff Council (USC)				3,400
13200 Staff Development-VC Finance & Adm				
	660000	Travel	500	4,250
Total - Staff Development-VC Finance & Adm				4,250
14000 Human Resources				
	511100	FT Non-Faculty Base	500	399,409
	511500	PT Non-Faculty	500	4,899
	512100	Base Salary - Classified	500	61,531
	513000	PT Hourly Wages	500	8,637
	520000	Fringe Benefits	500	137,550
	600000	Maintenance and Operation	500	17,000
	640000	Contract Services	500	2,000
	660000	Travel	500	2,500
Total - Human Resources				633,526
14100 Employee Recruitment				
	600000	Maintenance and Operation	500	54,842
	640000	Contract Services	500	40,000
	660000	Travel	500	12,500
Total - Employee Recruitment				107,342
21000 Office of the VC for Finance &Admin				
	511100	FT Non-Faculty Base	500	240,355
	520000	Fringe Benefits	500	70,905
	600000	Maintenance and Operation	500	8,500
	640000	Contract Services	500	32,500
	660000	Travel	500	4,638
Total - Office of the VC for Finance &Admin				356,898
21100 UA System Finance & Administration				
	511000	Contract Salaries	111	35,000
	520000	Fringe Benefits	111	5,000
	640000	Contract Services	500	200,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
21100 UA System Finance & Administration				
Total - UA System Finance & Administration				240,000
22190 Other General Institution Finance				
	511000	Contract Salaries	111	(2,453,237)
	600000	Maintenance and Operation	111	(69,225)
	511207	FT Faculty Excellence Award (9 mo.)	390	5,200
	511607	PT Faculty Excellence Award	390	2,500
	511101	FT Non-Faculty Special Assignment	500	2,000
	511102	FT Non-Faculty Career Service Award	500	65,000
	511107	FT Non-Faculty Excellence Award	500	5,000
	512102	Career Service Awards - Classified	500	43,000
	512114	Overtime Earnings - Classified	500	12,000
	524001	Other Post-Employment Benefits OPEB500		131,000
	524200	Tuition and Fee Waivers	500	100,000
	600000	Maintenance and Operation	500	67,649
	631000	Advertising and Marketing	500	14,000
	635000	Insurance	500	10,000
	639102	Bad Debt Expense	500	400,000
	639103	Collection Expense	500	65,000
	639104	Charge Card Expense	500	10,000
	670000	Financial Aid	500	90,000
	671002	UA Sys Employee Home Campus Waiver	500	85,000
	800000	Mandatory Transfers Out Debt Service	900	5,321,241
	820000	Mandatory Transfers Out Other	900	214,675
Total - Other General Institution Finance				4,120,803
22210 Procurement & Contracts Management				
	511100	FT Non-Faculty Base	500	71,501
	512100	Base Salary - Classified	500	192,257
	520000	Fringe Benefits	500	77,809
	600000	Maintenance and Operation	500	22,754
	640000	Contract Services	500	30
	660000	Travel	500	850

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22210 Procurement & Contracts Management				
Total - Procurement & Contracts Management				365,201
22220 Finance				
	511100	FT Non-Faculty Base	500	303,452
	513000	PT Hourly Wages	500	16,875
	514000	Student Hourly Wages	500	4,000
	520000	Fringe Benefits	500	91,008
	600000	Maintenance and Operation	500	1,700
	640000	Contract Services	500	12,000
	660000	Travel	500	1,250
Total - Finance				430,285
22240 Accounts Payable				
	511100	FT Non-Faculty Base	500	59,510
	512100	Base Salary - Classified	500	104,911
	520000	Fringe Benefits	500	48,504
	600000	Maintenance and Operation	500	29,941
	640000	Contract Services	500	400
	660000	Travel	500	1,388
Total - Accounts Payable				244,654
22250 Payroll & Accounting Services				
	511100	FT Non-Faculty Base	500	130,719
	512100	Base Salary - Classified	500	165,594
	520000	Fringe Benefits	500	87,412
	600000	Maintenance and Operation	500	11,900
	640000	Contract Services	500	30
	660000	Travel	500	1,000
Total - Payroll & Accounting Services				396,655
22260 Accounts Receivable				
	511100	FT Non-Faculty Base	500	62,393
	512100	Base Salary - Classified	500	150,670
	520000	Fringe Benefits	500	62,854
	600000	Maintenance and Operation	500	168,469

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22260 Accounts Receivable				
	640000	Contract Services	500	800
	660000	Travel	500	1,250
Total - Accounts Receivable				446,436
22300 Budget Office				
	511100	FT Non-Faculty Base	500	71,488
	512100	Base Salary - Classified	500	9,552
	520000	Fringe Benefits	500	23,907
	600000	Maintenance and Operation	500	425
	660000	Travel	500	1,250
Total - Budget Office				106,622
362002 Student Counseling Center				
	600000	Maintenance and Operation	400	169
	640000	Contract Services	400	114,136
Total - Student Counseling Center				114,305
362003 Student Health Clinic				
	600000	Maintenance and Operation	400	169
	640000	Contract Services	400	201,112
Total - Student Health Clinic				201,281
76150 Utilities				
	650000	Utilities	600	1,584,997
Total - Utilities				1,584,997
76190 General Physical Campus Operations				
	600000	Maintenance and Operation	600	13,000
	635000	Insurance	600	104,300
	640000	Contract Services	600	4,000
Total - General Physical Campus Operations				121,300
77100 Health & Safety Administration				
	511100	FT Non-Faculty Base	600	63,977
	520000	Fringe Benefits	600	18,873
	600000	Maintenance and Operation	600	2,975
	640000	Contract Services	600	1,612

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
77100 Health & Safety Administration				
	660000	Travel	600	750
Total - Health & Safety Administration				88,187
77200 University Police				
	511100	FT Non-Faculty Base	500	100,349
	512100	Base Salary - Classified	500	266,752
	514000	Student Hourly Wages	500	11,625
	520000	Fringe Benefits	500	108,702
	600000	Maintenance and Operation	500	38,249
	640000	Contract Services	500	7,550
	660000	Travel	500	10,000
Total - University Police				543,227
Total - Finance				10,109,369

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100191-568 State Treasury Fund CWW

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	635000	Insurance	500	2,700
Total - Other General Institution Finance				2,700
<i>Total - Finance</i>				<i>2,700</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100411-Lab Fee Funds

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	111	109,000
Total - Other General Institution Finance				109,000
<i>Total - Finance</i>				<i>109,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100811-Enterprise Resource Planning Fund

Finance

Org #	Account #	Account Description	Program	Budget
14000 Human Resources				
	511100	FT Non-Faculty Base	500	81,078
	520000	Fringe Benefits	500	23,918
Total - Human Resources				104,996
21100 UA System Finance & Administration				
	640000	Contract Services	500	346,642
Total - UA System Finance & Administration				346,642
22190 Other General Institution Finance				
	660000	Travel	500	2,500
Total - Other General Institution Finance				2,500
22220 Finance				
	511100	FT Non-Faculty Base	500	144,252
	520000	Fringe Benefits	500	42,554
Total - Finance				186,806
Total - Finance				640,944

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
14000	Human Resources						
	<u>511100 - FT Non-Faculty Base</u>						
DHREEO	Mandy Keyes	100111	14000	511100	500	100%	88,000
CHRHRO	Beverly McClendon	100111	14000	511100	500	50%	53,378
CHRHRO	Beverly McClendon	100811	14000	511100	500	50%	53,378
							106,756
ADHR01	Staci Zimmer	100111	14000	511100	500	75%	52,500
ADHR01	Staci Zimmer	100811	14000	511100	500	25%	17,500
							70,000
HRBEEM	Brittany Slamons	100111	14000	511100	500	100%	68,000
HRCMP1	Melissa White	100111	14000	511100	500	100%	30,000
HRCMP2	Ashley Sosniecki	100111	14000	511100	500	100%	33,531
HRISSP	Carol Miller	100811	14000	511100	500	20%	10,200
HRRECR	Jenny Hubbell	100111	14000	511100	500	100%	44,000
HRREC1	Brittney Little	100111	14000	511100	500	100%	30,000
							480,487
	<u>511500 - PT Non-Faculty</u>						
HRSP51	Larry Farrar	100111	14000	511500	500	100%	4,899
	<u>512100 - Classified</u>						
HRBENE	Amber Gutierrez	100111	14000	512100	500	100%	35,000
HRSP01	Effie Lynn	100111	14000	512100	500	100%	26,531
							61,531
Total Human Resources							546,917
21000	Office of the VC for Finance & Admin						
	<u>511100 - FT Non-Faculty Base</u>						
VCFINA	Brad Sheriff	100111	21000	511100	500	100%	178,500
INAST4	Helen Seibold	100111	21000	511100	500	100%	61,855
Total Office of the VC for Finance & Admin							240,355
22210	Procurement and Contracts Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPRO	Rhonda Caton	100111	22210	511100	500	100%	71,501
	<u>512100 - Classified</u>						
ADPROC	Tammy Spencer	100111	22210	512100	500	100%	58,140
BUYER1	Lance Killough	100111	22210	512100	500	100%	42,940
BUYER2	Rhonda Boyd	100111	22210	512100	500	100%	41,208
FSAN05	Angela Hill	100111	22210	512100	500	40%	11,701
FSSUP5	Melissa Brown	100111	22210	512100	500	100%	38,268
							192,257
Total Procurement and Contracts Services							263,758
22220	Finance						
	<u>511100 - FT Non-Faculty Base</u>						
CONTRL	Charles Ramseyer	100111	22220	511100	500	100%	115,000
ASCCON	Vacant	100111	22220	511100	500	100%	85,000
DIRUFI	Robert Wilson	100811	22220	511100	500	100%	103,452
HRISSP	Carol Miller	100811	22220	511100	500	80%	40,800
Total Finance							344,252

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
22240	Accounts Payable						
	<u>511100 - FT Non-Faculty Base</u>						
MGRAPT	Krystal Brasher	100111	22240	511100	500	100%	59,510
	<u>512100 - Classified</u>						
FSAN04	Melanie Dyer	100111	22240	512100	500	100%	30,089
FSAN06	Linda Parker	100111	22240	512100	500	100%	36,145
FSAN08	Sharon Gushing	100111	22240	512100	500	100%	38,677
							104,911
Total Accounts Payable							164,421
22250	Payroll & Accounting Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPAS	Linda Word	100111	22250	511100	500	100%	66,651
MGRPRS	Valarie Arnoldussen	100111	22250	511100	500	100%	64,068
							130,719
	<u>512100 - Classified</u>						
ACCT01	Cheryl Quinley	100111	22250	512100	500	100%	44,939
FSAN02	Danielle Ritch	100111	22250	512100	500	75%	28,655
MBGCON	M Moore	100111	22250	512100	500	100%	45,000
FSAN07	Bambi "Katrina" Brandli	100111	22250	512100	500	100%	47,000
							165,594
Total Payroll & Accounting Services							296,313
22260	Accounts Receivable						
	<u>511100 - FT Non-Faculty Base</u>						
MGRACR	Pamela Phillips	100111	22260	511100	500	100%	62,393
	<u>512100 - Classified</u>						
FSAN01	Faith Myers	100111	22260	512100	500	100%	30,089
FSSP01	Janet Miller	100111	22260	512100	500	100%	29,058
FSAN05	Angela Hill	100111	22260	512100	500	60%	17,550
FSAN09	Karla Coplin	100111	22260	512100	500	100%	39,435
FSSUP6	Lisa Lee	100111	22260	512100	500	100%	34,538
							150,670
Total Accounts Receivable							213,063
22300	Budget Office						
	<u>511100 - FT Non-Faculty Base</u>						
DIRBUD	Anita Collier	100111	22300	511100	500	100%	71,488
	<u>512100 - Classified</u>						
FSAN02	Danielle Ritch	100111	22300	512100	500	25%	9,552
Total Budget Office							81,040
77100	Health & Safety Administration						
	<u>512100 - Classified</u>						
ASTDHS	Chris Flippo	100111	77100	511100	600	100%	63,977

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
77200	University Police							
	<u>511100 - FT Non-Faculty Base</u>							
DIRUPD	Raymond Ottman	100111	77200	511100	500	100%		92,500
LTASCC	Tiffany Johnson-Sanders	100111	77200	511100	500	15%		7,849
								100,349
	<u>512100 - Classified</u>							
PSDP01	Ramona Tedford	100111	77200	512100	500	100%		27,332
PSDP02	Susan Webster	100111	77200	512100	500	100%		27,332
PSO001	Jocelyn Herrarte	100111	77200	512100	500	100%		35,022
PSO002	Jarod Gartrell	100111	77200	512100	500	100%		32,000
PSO003	William Mitchell	100111	77200	512100	500	100%		35,022
PSO005	Hunter Bruce	100111	77200	512100	500	100%		35,022
PSO008	Kris Moore	100111	77200	512100	500	100%		35,022
PSOS04	Meghan Janci	100111	77200	512100	500	100%		40,000
								266,752
Total University Police								367,101
Total Finance								2,581,197

Technology Services

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
70002 Information Technology Services				
	511100	FT Non-Faculty Base	390	26,775
	520000	Fringe Benefits	390	7,899
	511100	FT Non-Faculty Base	500	80,325
	512100	Base Salary - Classified	500	39,708
	520000	Fringe Benefits	500	35,410
	600000	Maintenance and Operation	500	10,837
	640000	Contract Services	500	11,500
	660000	Travel	500	3,875
Total - Information Technology Services				216,329
71000 IT Services-Enterprise Applications				
	511100	FT Non-Faculty Base	500	414,386
	511500	PT Non-Faculty	500	74,256
	512100	Base Salary - Classified	500	89,159
	520000	Fringe Benefits	500	161,912
	600000	Maintenance and Operation	500	1,275
	660000	Travel	500	1,000
Total - IT Services-Enterprise Applications				741,988
72000 IT Services-System Support				
	600000	Maintenance and Operation	390	61,155
	600000	Maintenance and Operation	400	144,021
	600000	Maintenance and Operation	500	850,605
Total - IT Services-System Support				1,055,781
73000 IT Services-Engineering				
	600000	Maintenance and Operation	390	19,963
	600000	Maintenance and Operation	500	30,102
	640000	Contract Services	500	29,314
Total - IT Services-Engineering				79,379
73100 IT Services-PC Systems				
	511100	FT Non-Faculty Base	390	31,494
	512100	Base Salary - Classified	390	216,454
	520000	Fringe Benefits	390	73,145

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73100 IT Services-PC Systems				
	600000	Maintenance and Operation	390	214,837
	640000	Contract Services	390	8,250
	511100	FT Non-Faculty Base	500	62,628
	520000	Fringe Benefits	500	18,475
Total - IT Services-PC Systems				625,283
73101 IT Services-A/V & Distance Educ				
	600000	Maintenance and Operation	330	38,249
	600000	Maintenance and Operation	390	257,898
Total - IT Services-A/V & Distance Educ				296,147
73200 IT Services-IT Infrastructure				
	511100	FT Non-Faculty Base	390	144,887
	520000	Fringe Benefits	390	42,742
	600000	Maintenance and Operation	390	15,408
	511100	FT Non-Faculty Base	500	319,826
	520000	Fringe Benefits	500	94,349
	600000	Maintenance and Operation	500	350,839
	640000	Contract Services	500	11,800
	660000	Travel	500	2,500
Total - IT Services-IT Infrastructure				982,351
73201 It Services-Telephone System				
	600000	Maintenance and Operation	500	76,789
	640000	Contract Services	500	9,430
Total - It Services-Telephone System				86,219
73300 IT Services-Service Desk				
	512100	Base Salary - Classified	390	118,936
	520000	Fringe Benefits	390	35,086
	600000	Maintenance and Operation	390	4,249
	511100	FT Non-Faculty Base	500	31,494
	514000	Student Hourly Wages	500	30,000
	520000	Fringe Benefits	500	10,341
	600000	Maintenance and Operation	500	3,400

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73300 IT Services-Service Desk				
	640000	Contract Services	500	500
Total - IT Services-Service Desk				234,006
73301 IT Services-Print/Copy Svcs				
	512100	Base Salary - Classified	500	29,416
	520000	Fringe Benefits	500	8,678
	600000	Maintenance and Operation	500	214,836
	638202	Duplication Chargeback	500	(227,616)
Total - IT Services-Print/Copy Svcs				25,314
<i>Total - Technology Services</i>				<i>4,342,797</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Information Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
70002	Information Technology Services							
	<u>511100 - FT Non-Faculty Base</u>							
DIRMIS	Terry Meadows	100111	70002	511100	390	25%		26,775
DIRMIS	Terry Meadows	100111	70002	511100	500	75%		80,325
								107,100
	<u>512100 - Classified</u>							
BUYER3	Rhonda Moody	100111	70002	512100	500	100%		39,708
Total Information Technology Services								146,808
71000	IT Services-Enterprise Applications							
	<u>511100 - FT Non-Faculty Base</u>							
DIRDBS	Pamela Fout	100111	71000	511100	500	100%		95,280
FINDAN	Joshua Teague	100111	71000	511100	500	100%		64,000
ITSP01	Vacant	100111	71000	511100	500	100%		52,000
ITSP02	VeronicaFrederick	100111	71000	511100	500	100%		74,302
ITSP03	Ruth Francis	100111	71000	511100	500	100%		64,952
PPS002	Jo Ann Parker	100111	71000	511100	500	100%		63,852
								414,386
	<u>511500 - PT Non-Faculty</u>							
CAN051	Mary Pat Engel	100111	71000	511500	500	100%		37,128
ITSP50	Jo Annette Tyson	100111	71000	511500	500	100%		37,128
								74,256
	<u>512100 - Classified</u>							
CAN007	Vacant	100111	71000	512100	500	100%		41,159
TSAS01	Hoang Vo	100111	71000	512100	500	100%		48,000
								89,159
Total IT Services-Enterprise Applications								577,801
73100	IT Services-PC Systems							
	<u>511100 - FT Non-Faculty Base</u>							
MGRTCS	Cheryl Davis	100111	73100	511100	390	50%		31,494
ITPMGR	Blake Frost	100111	73100	511100	500	100%		62,628
								94,122
	<u>512100 - Classified</u>							
CAN001	Dennis Robinson	100111	73100	512100	390	100%		41,159
CAN002	Mary Miller	100111	73100	512100	390	100%		43,683
CAN003	Ryan Lee	100111	73100	512100	390	100%		42,402
CAN004	William Hank Watlington	100111	73100	512100	390	100%		41,159
LDSYAD	Darren Smith	100111	73100	512100	390	100%		48,051
								216,454
Total IT Services-PC Systems								310,576
73200	IT Services-IT Infrastructure							
	<u>511100 - FT Non-Faculty Base</u>							
ITTEC1	Lorne Tippit	100111	73200	511100	500	100%		46,376
MGRITI	Michael Ming	100111	73200	511100	500	100%		81,000
NETAD1	Jason Scott	100111	73200	511100	390	50%		37,500
NETAD1	Jason Scott	100111	73200	511100	500	50%		37,500
								75,000
NETAD2	Joshua Isaacs	100111	73200	511100	500	100%		54,000
NETAD3	Richard Creekmore	100111	73200	511100	390	100%		59,387
SECANL	Michael Madzar	100111	73200	511100	500	100%		52,000
TELSP2	Natalie Rice	100111	73200	511100	500	100%		48,950
TSSP01	Vacant	100111	73200	511100	390	100%		48,000
Total IT Services-IT Infrastructure								464,713

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Information Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
73300	IT Services-Service Desk							
	<u>511100 - FT Non-Faculty Base</u>							
MGR TCS	Cheryl Davis	100111	73300	511100	500	50%		31,494
	<u>512100 - Classified</u>							
COPR01	Penny Sangster	100111	73300	512100	390	100%		32,469
COPR02	Zackary McCormick	100111	73300	512100	390	100%		29,251
CTCH01	Braden Walker	100111	73300	512100	390	100%		29,251
INTCH2	Jo Donna Collins	100111	73300	512100	390	100%		27,965
								118,936
Total IT Services-Service Desk								150,430
73301	IT Services-Print/Copy Svcs							
	<u>512100 - Classified</u>							
REQOP1	Linda Maness	100111	73301	512100	500	100%		29,416
Total Technology Services								1,679,744

Operations

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76110 Plant Operations Administration				
	511100	FT Non-Faculty Base	600	110,633
	512100	Base Salary - Classified	600	70,658
	520000	Fringe Benefits	600	53,481
	600000	Maintenance and Operation	600	7,225
	640000	Contract Services	600	600
	660000	Travel	600	841
	670000	Financial Aid	700	3,500
Total - Plant Operations Administration				246,938
76120 Custodial & Recycling Services				
	600000	Maintenance and Operation	600	1,700
	640000	Contract Services	600	1,347,576
Total - Custodial & Recycling Services				1,349,276
76130 Grounds, Landscape, & Arboretum				
	600000	Maintenance and Operation	600	13,663
	640000	Contract Services	600	732,132
Total - Grounds, Landscape, & Arboretum				745,795
76140 Facilities Maintenance				
	511100	FT Non-Faculty Base	600	257,890
	511500	PT Non-Faculty	600	14,984
	512100	Base Salary - Classified	600	385,973
	514000	Student Hourly Wages	600	5,000
	520000	Fringe Benefits	600	194,535
	600000	Maintenance and Operation	600	348,920
	640000	Contract Services	600	340,136
	660000	Travel	600	1,000
Total - Facilities Maintenance				1,548,438
76300 Shipping and Receiving				
	512100	Base Salary - Classified	500	48,027
	520000	Fringe Benefits	500	14,168
	600000	Maintenance and Operation	500	10,200
	640000	Contract Services	500	500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76300 Shipping and Receiving				
	660000	Travel	500	100
Total - Shipping and Receiving				72,995
76420 Transportation				
	512100	Base Salary - Classified	500	29,836
	520000	Fringe Benefits	500	8,802
	600000	Maintenance and Operation	500	4,858
	640000	Contract Services	500	4,785
	666107	Transportation Chargeback	500	(10,500)
Total - Transportation				37,781
78110 Moves				
	512100	Base Salary - Classified	600	23,086
	520000	Fringe Benefits	600	6,810
	600000	Maintenance and Operation	600	7,429
	640000	Contract Services	600	259
Total - Moves				37,584
Total - Operations				4,038,807

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
76110	Plant Operations Administration							
	<u>511100 - FT Non-Faculty Base</u>							
DIRPOE	William Pierce	100111	76110	511100	600	100%		110,633
	<u>512100 - Classified</u>							
ADM311	Rose Perkins	100111	76110	512100	600	100%		29,858
ADM307	Stacey Waldrop	100111	76110	512100	600	100%		40,800
								70,658
Total Plant Operations Administration								181,291
76140	Facilities Maintenance							
	<u>511100 - FT Non-Faculty Base</u>							
BMC001	Richard Bynum	100111	76140	511100	600	100%		77,474
HVACSP	Lucius Corbett	100111	76140	511100	600	100%		71,265
MGRPMS	Larry Chilton	100111	76140	511100	600	100%		52,220
SRELEC	Martin Brassfield	100111	76140	511100	600	100%		56,931
								257,890
	<u>511500 - PT Non-Faculty</u>							
STRD51	Carwin Tanner	100111	76140	511500	600	100%		14,984
	<u>512100 - Classified</u>							
STRD02	Douglas Holcomb	100111	76140	512100	600	100%		31,045
STRD03	Troy McElroy	100111	76140	512100	600	100%		29,836
STRD04	Darrell Brents	100111	76140	512100	600	100%		29,251
STRD05	Russell Baggett	100111	76140	512100	600	100%		29,251
STRD06	Robert Krepps	100111	76140	512100	600	100%		44,502
STRD08	Bruce Stroud	100111	76140	512100	600	100%		31,045
STRD09	Andrew Rish	100111	76140	512100	600	100%		29,836
STRD13	Gary Strange	100111	76140	512100	600	100%		31,045
STRD15	Zachary Phillips	100111	76140	512100	600	100%		30,134
STRD17	Jason Schmitz	100111	76140	512100	600	100%		31,045
STRDS1	David Anderson	100111	76140	512100	600	100%		34,832
STRDS2	Michael Patterson	100111	76140	512100	600	100%		34,151
								385,973
Total Facilities Maintenance								658,847
76300	Shipping and Receiving							
	<u>512100 - Classified</u>							
MAILSC	Danny Kirk	100111	76300	512100	500	100%		22,759
MNSPO1	Carl Hepler	100111	76300	512100	500	100%		25,268
Total Shipping and Receiving								48,027
76420	Transportation							
	<u>512100 - Classified</u>							
STRD10	Justin Moore	100111	76420	512100	500	100%		29,836
78110	Moves							
	<u>512100 - Classified</u>							
MNASO2	Harper Sturgis III	100111	78110	512100	600	100%		23,086
Total Operations								941,087

Advancement

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
61000 Office of VC for Univ Advancement				
	511100	FT Non-Faculty Base	500	695,296
	512100	Base Salary - Classified	500	83,770
	514000	Student Hourly Wages	500	2,600
	520000	Fringe Benefits	500	229,915
	600000	Maintenance and Operation	500	27,958
	640000	Contract Services	500	200
	660000	Travel	500	2,054
Total - Office of VC for Univ Advancement				1,041,793
61002 Alumni Affairs				
	511100	FT Non-Faculty Base	500	97,082
	514000	Student Hourly Wages	500	7,621
	520000	Fringe Benefits	500	28,906
	600000	Maintenance and Operation	500	21,292
	640000	Contract Services	500	950
	660000	Travel	500	1,000
	670000	Financial Aid	700	1,000
Total - Alumni Affairs				157,851
61003 Bell Tower Magazine				
	600000	Maintenance and Operation	500	20,486
	640000	Contract Services	500	17,899
Total - Bell Tower Magazine				38,385
65000 Reynolds Carillon Public Service				
	511200	FT Faculty Nine-Month Base	200	3,700
	520000	Fringe Benefits	200	1,092
Total - Reynolds Carillon Public Service				4,792
Total - Advancement				1,242,821

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Advancement

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
61000	Office of VC for Univ Advancement							
	<u>511100 - FT Non-Faculty Base</u>							
VCIADV	Blake Rickman	100111	61000	511100	500	100%		155,000
ADVEDT	Judith Hansen	100111	61000	511100	500	100%		49,817
AITSSP	Kiranmahi Mihir	100111	61000	511100	500	100%		51,000
ASVCDV	Vacant	100111	61000	511100	500	100%		65,208
DEVOF3	Matthew Hutchins	100111	61000	511100	500	100%		51,000
DEVOF4	Christy Williams	100111	61000	511100	500	100%		62,271
DIRFFO	Laura Lehnen (endowment)	100111	61000	511100	500	100%		75,000
DIRPGV	Anne Thomas	100111	61000	511100	500	100%		90,000
INAST5	Dustin Foster	100111	61000	511100	500	100%		48,000
UARDA1	Elizabeth Blair	100111	61000	511100	500	100%		48,000
								695,296
	<u>512100 - Classified</u>							
ADM310	Chelsea Williams	100111	61000	512100	500	100%		25,268
ADAN02	Jessica Blair	100111	61000	512100	500	100%		29,251
PGCR01	Vacant	100111	61000	512100	500	100%		29,251
								83,770
Total Office of VC for Univ Advancement								779,066
61002	Alumni Affairs							
	<u>511100 - FT Non-Faculty Base</u>							
DIRALU	Richard Goins	100111	61002	511100	500	100%		57,082
ADAL01	Jasmine Smith	100111	61002	511100	500	100%		40,000
Total Alumni Affairs								97,082
65000	Reynolds Carillon Public Service							
	<u>511200 - FT Faculty 9-Mth Base</u>							
HUM001	Stephen Husarik (stipend)	100111	65000	511200	200			3,700
Total Advancement								879,848

Student Affairs

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
13400 Staff Development-VC Stu Affairs				
	660000	Travel	500	4,250
Total - Staff Development-VC Stu Affairs				4,250
41000 VC for Student Affairs Office				
	511100	FT Non-Faculty Base	400	211,702
	511500	PT Non-Faculty	400	12,450
	520000	Fringe Benefits	400	64,693
	600000	Maintenance and Operation	400	4,973
	640000	Contract Services	400	104
	660000	Travel	400	2,023
Total - VC for Student Affairs Office				295,945
41200 Enrollment Management				
	511100	FT Non-Faculty Base	400	56,493
	511500	PT Non-Faculty	400	25,000
	520000	Fringe Benefits	400	21,165
	600000	Maintenance and Operation	400	11,645
	640000	Contract Services	400	1,236
	660000	Travel	400	1,500
Total - Enrollment Management				117,039
43100 Admissions&School Relations Office				
	511100	FT Non-Faculty Base	400	290,820
	511500	PT Non-Faculty	400	10,661
	512100	Base Salary - Classified	400	23,412
	514000	Student Hourly Wages	400	19,076
	520000	Fringe Benefits	400	95,285
	600000	Maintenance and Operation	400	143,871
	640000	Contract Services	400	75,000
	660000	Travel	400	28,000
Total - Admissions&School Relations Office				686,125
43200 New Student Orientation				
	511000	Contract Salaries	400	2,800
	520000	Fringe Benefits	400	1,149

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
43200 New Student Orientation				
	600000	Maintenance and Operation	400	17,186
	640000	Contract Services	400	281
	670000	Financial Aid	400	9,240
Total - New Student Orientation				30,656
44000 Advisement				
	511100	FT Non-Faculty Base	400	325,672
	512100	Base Salary - Classified	400	25,083
	514000	Student Hourly Wages	400	14,713
	520000	Fringe Benefits	400	103,988
	600000	Maintenance and Operation	400	7,531
	640000	Contract Services	400	1,500
	660000	Travel	400	4,025
Total - Advisement				482,512
45000 Registrar's Office				
	511100	FT Non-Faculty Base	400	213,453
	511500	PT Non-Faculty	400	25,162
	512100	Base Salary - Classified	400	111,543
	514000	Student Hourly Wages	400	8,740
	520000	Fringe Benefits	400	100,709
	600000	Maintenance and Operation	400	13,740
	640000	Contract Services	400	4,680
	660000	Travel	400	750
Total - Registrar's Office				478,777
45100 Commencement				
	600000	Maintenance and Operation	400	21,249
	640000	Contract Services	400	2,000
Total - Commencement				23,249
46100 Financial Aid Office				
	511100	FT Non-Faculty Base	400	350,363
	511500	PT Non-Faculty	400	11,330
	512100	Base Salary - Classified	400	53,062

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
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 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
46100 Financial Aid Office				
	514000	Student Hourly Wages	400	5,595
	520000	Fringe Benefits	400	121,246
	600000	Maintenance and Operation	400	18,495
	640000	Contract Services	400	28,945
	660000	Travel	400	6,631
Total - Financial Aid Office				595,667
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	5,137,855
Total - Financial Aid Assistance Programs				5,137,855
46400 Veteran's Services				
	600000	Maintenance and Operation	400	5,914
	660000	Travel	400	1,250
Total - Veteran's Services				7,164
48702 Recreation & Wellness Center				
	511100	FT Non-Faculty Base	400	116,871
	511101	FT Non-Faculty Special Assignment	400	9,000
	511500	PT Non-Faculty	400	24,421
	514000	Student Hourly Wages	400	86,957
	520000	Fringe Benefits	400	41,916
	600000	Maintenance and Operation	400	14,449
	640000	Contract Services	400	8,281
Total - Recreation & Wellness Center				301,895
Total - Student Affairs				8,161,134

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
41000	VC for Student Affairs Office							
	<u>511100 - FT Non-Faculty Base</u>							
VCSTDS	Lee Krehbiel	100111	41000	511100	400	100%		163,200
INAST6	Catherine Brake	100111	41000	511100	400	100%		48,502
								211,702
	<u>511500 - PT Non-Faculty</u>							
CRD050	Kathryn Janz	100111	41000	511500	400	83%		12,450
Total VC for Student Affairs Office								224,152
41200	Enrollment Management							
	<u>511100 - FT Non-Faculty Base</u>							
ADREC1	Andrea McCaleb	100111	41200	511100	400	100%		56,493
	<u>511500 - PT Non-Faculty</u>							
EMBSAN	Jane Lewis	100111	41200	511500	400	100%		25,000
Total Enrollment Management								81,493
43100	Admissions & School Relations Office							
	<u>511100 - FT Non-Faculty Base</u>							
DNADMS	Vacant	100111	43100	511100	400	100%		81,600
NEW	NEW-Asst Dir of Admissions	100111	43100	511100	400	100%		45,000
ADAD02	Gina Southchay	100111	43100	511100	400	100%		30,600
ADAD03	Raneisha Lewis	100111	43100	511100	400	100%		30,600
ADAD04	Vacant	100111	43100	511100	400	100%		33,660
ADAD06	Nick Daily	100111	43100	511100	400	100%		33,660
ADAD07	Megan Gabbard	100111	43100	511100	400	100%		35,700
								290,820
	<u>511500 - PT Non-Faculty</u>							
ADM158	Pamela Dixon	100111	43100	511500	400	100%		10,661
	<u>512100 - Classified</u>							
ADM209	Janice Martinez	100111	43100	512100	400	100%		23,412
Total Admissions & School Relations Office								324,893
44000	Advisement							
	<u>511100 - FT Non-Faculty Base</u>							
DIRADV	Julie Mosley	100111	44000	511100	400	100%		71,400
ADADV1	Shanna Turney	100111	44000	511100	400	100%		43,000
ADAV01	Elizabeth Hice	100111	44000	511100	400	100%		30,000
ADAV02	Christina Caseorena	100111	44000	511100	400	100%		35,568
ADAV03	Hayley Howard	100111	44000	511100	400	100%		37,568
ADAV06	Nigel Otero	100111	44000	511100	400	100%		35,568
ADAV07	Olan James	100111	44000	511100	400	100%		37,000
ADAV08	Amanda Cravey	100111	44000	511100	400	100%		35,568
								325,672
	<u>512100 - Classified</u>							
ADM206	Donna Moore	100111	44000	512100	400	100%		25,083
Total Advisement								350,755
45000	Registrar's Office							
	<u>511100 - FT Non-Faculty Base</u>							
REGSTR	Wayne Womack	100111	45000	511100	400	100%		81,600
ADREC2	Sherry Burnett	100111	45000	511100	400	100%		46,053
ADREC3	Vacant	100111	45000	511100	400	100%		45,000
ADREC4	Megan Bowling	100111	45000	511100	400	100%		40,800
								213,453

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
511500 - PT Non-Faculty								
RGASS1	Judy Ferguson	100111	45000	511500	400	100%		14,222
RGASS2	Lara Millican	100111	45000	511500	400	100%		10,940
								25,162
512100 - Classified								
ADM208	Melissa Reynolds	100111	45000	512100	400	100%		25,035
AREGS1	Virginia Jones	100111	45000	512100	400	100%		33,615
AREGS2	Jordanna Shotzman	100111	45000	512100	400	100%		30,134
RGAS02	Jennifer Burns	100111	45000	512100	400	100%		22,759
								111,543
Total Registrar's Office								350,158
46100	Financial Aid Office							
511100 - FT Non-Faculty Base								
DIRFAD	Karen Jeffers	100111	46100	511100	400	100%		91,800
ADFA01	Stephanie Meeks	100111	46100	511100	400	100%		50,000
ADFA03	Justin Martin	100111	46100	511100	400	100%		32,383
ADFA05	Heather Chance	100111	46100	511100	400	100%		32,383
ADFA06	Brittany Carter	100111	46100	511100	400	100%		32,383
ADFA07	Megan Smith	100111	46100	511100	400	100%		41,000
ADFA09	Tammy Conrow	100111	46100	511100	400	100%		38,031
ADFA10	Tiffany Bray	100111	46100	511100	400	100%		32,383
								350,363
511500 - PT Non-Faculty								
ADM155	Amy Cates	100111	46100	511500	400	100%		11,330
512100 - Classified								
FASP01	Deborah Beckham	100111	46100	512100	400	100%		26,531
FASP02	Brad Schmitt	100111	46100	512100	400	100%		26,531
								53,062
Total Financial Aid Office								414,755
48702	Recreation & Wellness Center							
511100 - FT Non-Faculty Base								
DIRFIT	Meighan Pendergrass	100111	48702	511100	400	92%		51,819
CHM006	Brian Abbott	100111	48702	511101	400	100%		9,000
CLIN02	J. Greg Gilliam	100111	48702	511100	400	100%		26,676
CLIN05	Cory Williams	100111	48702	511100	400	75%		29,376
								116,871
511500 - PT Non-Faculty								
FITINS	Debora deCorrevont	100111	48702	511500	400	100%		4,250
FITINS	Isaa Navarro	100111	48702	511500	400	100%		3,125
FITINS	RC Sims	100111	48702	511500	400	100%		3,125
FIT051	Lauren Miller	100111	48702	511500	400	100%		5,550
FIT052	Jan McMullin	100111	48702	511500	400	100%		870
FIT053	Adam Toland	100111	48702	511500	400	100%		3,800
FIT054	Trace DeLozier	100111	48702	511500	400	100%		1,850
FIT0??	Vacant	100111	48702	511500	400	100%		1,851
								24,421
Total Recreation & Wellness Center								141,292
Total Student Affairs								1,887,498

AUXILIARY Revenue

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021
200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Intercollegiate Athletics			
	421400	UA Fort Smith Athletic Fees	2,326,196
	421700	UAFS WATC Fee Exemption	(100,000)
	443402	Event Sponsorships	3,000
	465100	Season Ticket Sales	9,000
	465200	Gate or Door Ticket Sales	15,500
	469200	UAFS Public Seminar/Conf/WS/Events	2,500
	469200	UAFS Public Seminar/Conf/WS/Events	1,200
	469902	Ad Sales	24,000
	469904	Concession Sales	32,000
	499002	NCAA/Conference Distributions	15,000
	499900	Other Miscellaneous Income	1,500
	499901	Other Miscellaneous Commissions	300
		Total Intercollegiate Athletics	2,330,196
Food Services			
	468300	Contract Cafeteria Sales	1,095,351
	468600	Dining Services Commissions	165,000
	499400	Vending Machine Commissions	30,000
		Total Food Services	1,290,351
College Stores			
	462600	Campus Store Commissions	376,000
		Total College Stores	376,000
Season of Entertainment			
	441400	Private Gifts	92,000
	465100	Season Ticket Sales	180,000
	465200	Gate or Door Ticket Sales	2,600
	465800	Ticket Sales Tax	(13,000)
	465801	Ticket Sales Tax Earned Discount	300
	469902	Ad Sales	10,500
	469902	Ad Sales	300
	499900	Other Miscellaneous Income	3,500
	499901	Other Miscellaneous Commissions	400

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Season of Entertainment			
Total Season of Entertainment			276,600
Student Housing			
	463501	Student Housing Rents	1,239,481
	463501	Student Housing Rents	1,704,287
	463504	Student Housing Vending Commissions	500
	463505	Student Housing Application Fees	33,000
	463507	Student Housing Contract Breach Fee	82,000
	463509	Student Housing Misc Charges	12,000
Total Student Housing			3,071,268
Other Auxiliary Enterprises			
	421300	UA Fort Smith Activity Fees	1,698,845
	421500	UA Fort Smith Seminar/Workshop Fees	28,550
	421700	UAFS WATC Fee Exemption	(75,000)
	461300	University Parking	340,000
	469200	UAFS Public Seminar/Conf/WS/Events	400
	491200	Parking Fines	65,000
	499100	Recovery of Bad Debts	3,000
	499999	Interest Earned	40,000
Total Other Auxiliary Enterprises			2,100,795
Total Revenue			9,445,210

Campus & Community Events

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
48300 Student Union Operations				
	600000	Maintenance and Operation	890	425
	640000	Contract Services	890	5,000
	650000	Utilities	890	10,003
Total - Student Union Operations				15,428
78231 Athletic Band				
	511000	Contract Salaries	890	8,000
	520000	Fringe Benefits	890	640
	600000	Maintenance and Operation	890	1,869
	670000	Financial Aid	890	13,000
Total - Athletic Band				23,509
78232 Jazz Band				
	600000	Maintenance and Operation	890	2,975
	640000	Contract Services	890	3,500
	660000	Travel	890	150
Total - Jazz Band				6,625
78240 Chorale				
	600000	Maintenance and Operation	890	2,125
	640000	Contract Services	890	500
Total - Chorale				2,625
78260 Symphonic Band				
	600000	Maintenance and Operation	890	3,104
	640000	Contract Services	890	590
Total - Symphonic Band				3,694
78400 Season of Entertainment				
	511100	FT Non-Faculty Base	840	74,100
	512100	Base Salary - Classified	840	39,196
	514000	Student Hourly Wages	840	17,000
	520000	Fringe Benefits	840	34,017
	600000	Maintenance and Operation	840	39,576
	640000	Contract Services	840	170,168
	650000	Utilities	840	10,693

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
78400 Season of Entertainment				
	660000	Travel	840	2,500
Total - Season of Entertainment				387,250
78401 Miss UA Fort Smith Pageant				
	600000	Maintenance and Operation	840	5,269
	640000	Contract Services	840	2,600
	660000	Travel	840	350
Total - Miss UA Fort Smith Pageant				8,219
<i>Total - Campus and Community Events</i>				<i>447,350</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Campus & Community Events

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
78231	Athletic Band							
	<u>511000 - Contract Salaries</u>							
MUS004	Lonnie Tommy Dobbs	200111	78231	511100	890			8,000
78400	Season of Entertainment							
	<u>511100 - FT Non-Faculty Base</u>							
AVCCCE	Stacey Jones	200111	78400	511100	840	20%		25,500
DIRESP	Ashley Goodson	200111	78400	511100	840	60%		30,000
TECCRD	Wesley Hooks	200111	78400	511100	840	30%		18,600
								74,100
	<u>512100 - Classified</u>							
MEDSP1	Trenton Aday	200111	78400	512100	840	30%		9,945
SEM001	Christa Jumper	200111	78400	512100	840	55%		16,088
SEM002	Karina Carbajal	200111	78400	512100	840	45%		13,163
								39,196
Total Season of Entertainment								113,296
Total Campus & Community Events								121,296

Finance

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	511000	Contract Salaries	810	20,000
	511000	Contract Salaries	890	24,985
	511102	FT Non-Faculty Career Service Award	810	900
	511102	FT Non-Faculty Career Service Award	890	3,600
	512102	Career Service Awards - Classified	890	800
	520000	Fringe Benefits	810	3,600
	520000	Fringe Benefits	890	1,848
	600000	Maintenance and Operation	810	20,840
	600000	Maintenance and Operation	820	1,380
	600000	Maintenance and Operation	830	151
	600000	Maintenance and Operation	840	7,914
	600000	Maintenance and Operation	850	1,241
	600000	Maintenance and Operation	890	54,663
	670000	Financial Aid	890	4,800
	820000	Mandatory Transfers Out Other	900	50,000
	930000	Intra Fund Transfers	810	(215,282)
	930000	Intra Fund Transfers	840	(134,896)
	930000	Intra Fund Transfers	850	(1,089,872)
	930000	Intra Fund Transfers	890	1,065,069
Total - Other General Institution Finance				(178,259)
27001 Campus Store Management				
	600000	Maintenance and Operation	830	849
	650000	Utilities	830	17,262
	670000	Financial Aid	830	2,000
	930000	Intra Fund Transfers	830	355,738
Total - Campus Store Management				375,849
28001 Food Service Management				
	600000	Maintenance and Operation	820	7,820
	640000	Contract Services	820	1,200,000
	650000	Utilities	820	61,908
	930000	Intra Fund Transfers	820	19,243

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
28001 Food Service Management				
Total - Food Service Management				1,288,971
79100 University Parking				
	511100	FT Non-Faculty Base	890	44,477
	512100	Base Salary - Classified	890	30,713
	514000	Student Hourly Wages	890	9,800
	520000	Fringe Benefits	890	22,524
	600000	Maintenance and Operation	890	38,249
	640000	Contract Services	890	3,000
	660000	Travel	890	2,000
Total - University Parking				150,763
Total - Finance				1,637,324

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2021

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
79100	University Parking							
	<u>511100 - FT Non-Faculty Base</u>							
LTASCC	Tiffany Johnson-Sanders	200111	79100	511100	890	85%		44,477
	<u>512100 - Classified</u>							
PRKCOR	Montoiya Owens	200111	79100	512100	890	100%		30,713
Total University Parking								75,190
Total Finance								75,190

Operations

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Operations

Org #	Account #	Account Description	Program	Budget
26112 Sebastian Commons Maint-Plant Ops				
	600000	Maintenance and Operation	850	38,415
	640000	Contract Services	850	49,406
Total - Sebastian Commons Maint-Plant Ops				87,821
26113 Sebastian Coms Grnds/Cust-Plant Op				
	640000	Contract Services	850	116,170
Total - Sebastian Coms Grnds/Cust-Plant Op				116,170
26122 Lion's Den Maintenance-Plant Ops				
	600000	Maintenance and Operation	850	29,749
	640000	Contract Services	850	50,678
Total - Lion's Den Maintenance-Plant Ops				80,427
26123 Lion's Den Grds/Cust-Plant Ops				
	640000	Contract Services	850	116,170
Total - Lion's Den Grds/Cust-Plant Ops				116,170
Total - Operations				400,588

Student Affairs

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26001 Student Housing Management				
	511100	FT Non-Faculty Base	850	52,931
	512100	Base Salary - Classified	850	23,412
	520000	Fringe Benefits	850	22,521
	600000	Maintenance and Operation	850	31,875
	640000	Contract Services	850	1,300
	660000	Travel	850	3,500
	800000	Mandatory Transfrs Out Debt Service	900	2,638,422
Total - Student Housing Management				2,773,961
26110 Sebastian Commons Complex				
	511100	FT Non-Faculty Base	850	27,540
	513000	PT Hourly Wages	850	18,000
	520000	Fringe Benefits	850	9,564
	600000	Maintenance and Operation	850	39,949
	640000	Contract Services	850	4,000
	670000	Financial Aid	850	67,755
Total - Sebastian Commons Complex				166,808
26111 Sebastian Commons Operations				
	600000	Maintenance and Operation	850	119,128
	650000	Utilities	850	261,876
Total - Sebastian Commons Operations				381,004
26120 Lion's Den Complex				
	511100	FT Non-Faculty Base	850	27,540
	514000	Student Hourly Wages	850	10,000
	520000	Fringe Benefits	850	8,544
	600000	Maintenance and Operation	850	24,166
	640000	Contract Services	850	2,051
	660000	Travel	850	285
	670000	Financial Aid	850	117,052
Total - Lion's Den Complex				189,638
26121 Lion's Den Operations				
	600000	Maintenance and Operation	850	148,749

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26121 Lion's Den Operations				
	650000	Utilities	850	226,651
Total - Lion's Den Operations				375,400
48701 Student & Campus Life				
	511100	FT Non-Faculty Base	890	184,449
	511500	PT Non-Faculty	890	2,550
	512100	Base Salary - Classified	890	47,708
	514000	Student Hourly Wages	890	37,219
	520000	Fringe Benefits	890	70,248
	600000	Maintenance and Operation	890	20,485
	640000	Contract Services	890	3,400
	660000	Travel	890	2,500
Total - Student & Campus Life				368,559
48711 Cub Camp				
	514000	Student Hourly Wages	890	7,455
	520000	Fringe Benefits	890	233
	600000	Maintenance and Operation	890	25,376
	640000	Contract Services	890	3,790
	660000	Travel	890	1,121
	670000	Financial Aid	890	1,200
Total - Cub Camp				39,175
48712 Student Government Assoc				
	600000	Maintenance and Operation	890	9,689
	640000	Contract Services	890	1,602
	660000	Travel	890	2,464
	670000	Financial Aid	890	4,500
Total - Student Government Assoc				18,255
48713 Leadership Events				
	514000	Student Hourly Wages	890	2,249
	520000	Fringe Benefits	890	79
	600000	Maintenance and Operation	890	1,667
	640000	Contract Services	890	430

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48713 Leadership Events				
	660000	Travel	890	2,680
Total - Leadership Events				7,105
48715 Student Organization Support				
	600000	Maintenance and Operation	890	114,620
	640000	Contract Services	890	824
	660000	Travel	890	996
Total - Student Organization Support				116,440
48716 Student Organization Showcases				
	600000	Maintenance and Operation	890	27,650
	640000	Contract Services	890	7,287
	660000	Travel	890	218
Total - Student Organization Showcases				35,155
48721 Campus Activities Board (CAB)				
	511100	FT Non-Faculty Base	890	1,000
	513000	PT Hourly Wages	890	500
	520000	Fringe Benefits	890	335
	600000	Maintenance and Operation	890	25,806
	640000	Contract Services	890	5,209
	660000	Travel	890	3,396
	670000	Financial Aid	890	6,480
Total - Campus Activities Board (CAB)				42,726
48722 Student Activity Events				
	511100	FT Non-Faculty Base	890	1,000
	514000	Student Hourly Wages	890	8,000
	520000	Fringe Benefits	890	575
	600000	Maintenance and Operation	890	11,289
	640000	Contract Services	890	2,804
	660000	Travel	890	697
Total - Student Activity Events				24,365
48730 Greek Life				
	514000	Student Hourly Wages	890	2,249

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48730 Greek Life				
	520000	Fringe Benefits	890	79
	600000	Maintenance and Operation	890	10,838
	640000	Contract Services	890	4,030
	660000	Travel	890	4,000
Total - Greek Life				21,196
48740 Recreational Sports				
	514000	Student Hourly Wages	890	15,100
	520000	Fringe Benefits	890	528
	600000	Maintenance and Operation	890	8,075
	640000	Contract Services	890	400
	650000	Utilities	890	17,148
	660000	Travel	890	1,088
Total - Recreational Sports				42,339
48742 Outdoor Adventure				
	600000	Maintenance and Operation	890	385
	640000	Contract Services	890	47
	660000	Travel	890	550
Total - Outdoor Adventure				982
48751 Office/Nontraditional Stu Support				
	511500	PT Non-Faculty	890	20,000
	514000	Student Hourly Wages	890	5,000
	520000	Fringe Benefits	890	3,775
	600000	Maintenance and Operation	890	5,100
	640000	Contract Services	890	140
	660000	Travel	890	33
Total - Office/Nontraditional Stu Support				34,048
Total - Student Affairs				4,637,156

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
26001	Student Housing Management <u>511100 - FT Non-Faculty Base</u>							
DRLIFE	Elizabeth Eppinger	200111	26001	511100	850	100%		52,931
	<u>512100 - Classified</u>							
ADM204	Vacant	200111	26001	512100	850	100%		23,412
Total Student Housing Management								76,343
26110	Sebastian Commons Complex <u>511100 - FT Non-Faculty Base</u>							
RLCSC1	Julian Howard	200111	26110	511100	850	100%		27,540
26120	Lion's Den Complex <u>511100 - FT Non-Faculty Base</u>							
RLCSC2	AnnMarie McCollum	200111	26120	511100	850	100%		27,540
48701	Student & Campus Life <u>511100 - FT Non-Faculty Base</u>							
DNSTUD	David Stevens	200111	48701	511100	890	100%		66,300
DIRSTA	Stephanie London	200111	48701	511100	890	100%		47,429
ADSA01	Kathryn Cochran	200111	48701	511100	890	94%		34,000
ADSA03	Shannon Garcia	200111	48701	511100	890	100%		36,720
								184,449
	<u>511500 - PT Non-Faculty</u>							
CRD050	Kathryn Janz	200111	48701	511500	890	17%		2,550
	<u>512100 - Classified</u>							
ADM213	Brent Tedford	200111	48701	512100	890	100%		23,412
RGAS03	Deborah Minton	200111	48701	512100	890	100%		24,296
								47,708
Total Student & Campus Life								234,707
48721	Campus Activities Board (CAB) <u>511100 - FT Non-Faculty Base</u>							
ADSA01	Kathryn Cochran	200111	48721	511100	890	3%		1,000
48722	Student Activity Events <u>511100 - FT Non-Faculty Base</u>							
ADSA01	Kathryn Cochran	200111	48722	511100	890	3%		1,000
48751	Office/Nontaditional Stu Support <u>511500 - PT Non-Faculty</u>							
ADSA53	Vacant	200111	48751	511500	890	100%		20,000
Total Student Affairs								388,130

Athletics

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49100 Athletics Administration				
	511100	FT Non-Faculty Base	810	334,950
	511500	PT Non-Faculty	810	25,000
	512100	Base Salary - Classified	810	23,412
	514000	Student Hourly Wages	810	5,000
	520000	Fringe Benefits	810	110,392
	600000	Maintenance and Operation	810	63,154
	640000	Contract Services	810	8,870
	650000	Utilities	810	233,801
	660000	Travel	810	16,867
	Total - Athletics Administration			821,446
49110 Concessions				
	600000	Maintenance and Operation	810	38,000
	Total - Concessions			38,000
49211 Men's Basketball Program Recruitmnt				
	600000	Maintenance and Operation	810	1,700
	660000	Travel	810	3,000
	Total - Men's Basketball Program Recruitmnt			4,700
49212 Men's Basketball Program Team Sport				
	511100	FT Non-Faculty Base	810	103,068
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	30,525
	600000	Maintenance and Operation	810	34,000
	640000	Contract Services	810	16,500
	660000	Travel	810	64,052
	670000	Financial Aid	810	216,235
	Total - Men's Basketball Program Team Sport			465,880
49221 Women's Basketball Program Recrutmt				
	600000	Maintenance and Operation	810	1,700
	660000	Travel	810	3,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49221 Women's Basketball Program Recrutmt				
Total - Women's Basketball Program Recrutmt				4,700
49222 Women's Basketball Prog Team Sport				
	511100	FT Non-Faculty Base	810	102,298
	511500	PT Non-Faculty	810	10,000
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	32,098
	600000	Maintenance and Operation	810	34,000
	640000	Contract Services	810	13,722
	660000	Travel	810	71,000
	670000	Financial Aid	810	216,235
Total - Women's Basketball Prog Team Sport				480,853
49311 Men's Baseball Program Recruitment				
	600000	Maintenance and Operation	810	849
	660000	Travel	810	2,000
Total - Men's Baseball Program Recruitment				2,849
49312 Men's Baseball Program Team Sport				
	511100	FT Non-Faculty Base	810	108,460
	511500	PT Non-Faculty	810	5,000
	520000	Fringe Benefits	810	32,896
	600000	Maintenance and Operation	810	29,749
	640000	Contract Services	810	7,700
	660000	Travel	810	70,486
	670000	Financial Aid	810	161,000
Total - Men's Baseball Program Team Sport				415,291
49330 Baseball Field Operations				
	511100	FT Non-Faculty Base	810	13,000
	520000	Fringe Benefits	810	3,835
	600000	Maintenance and Operation	810	17,000
	640000	Contract Services	810	3,000
	650000	Utilities	810	19,148

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49330 Baseball Field Operations				
Total - Baseball Field Operations				55,983
49400 Cheerleader/Drill Team				
	511500	PT Non-Faculty	810	13,601
	520000	Fringe Benefits	810	2,448
	600000	Maintenance and Operation	810	20,246
	640000	Contract Services	810	1,731
	660000	Travel	810	26,000
	670000	Financial Aid	810	41,500
Total - Cheerleader/Drill Team				105,526
49521 Women's Volleyball Program Recrutmt				
	600000	Maintenance and Operation	810	340
	660000	Travel	810	1,650
Total - Women's Volleyball Program Recrutmt				1,990
49522 Women's Volleyball Prog Team Sport				
	511100	FT Non-Faculty Base	810	98,513
	511500	PT Non-Faculty	810	9,600
	513000	PT Hourly Wages	810	960
	520000	Fringe Benefits	810	30,871
	600000	Maintenance and Operation	810	25,500
	640000	Contract Services	810	6,975
	660000	Travel	810	53,500
	670000	Financial Aid	810	161,000
Total - Women's Volleyball Prog Team Sport				386,919
49611 Men's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	425
	660000	Travel	810	250
Total - Men's Tennis Program Recruitment				675
49612 Men's Tennis Program Team Sport				
	511100	FT Non-Faculty Base	810	11,220
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,930

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49612 Men's Tennis Program Team Sport				
	600000	Maintenance and Operation	810	11,475
	640000	Contract Services	810	500
	660000	Travel	810	8,000
	670000	Financial Aid	810	67,000
Total - Men's Tennis Program Team Sport				112,125
49621 Women's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	425
	660000	Travel	810	250
Total - Women's Tennis Program Recruitment				675
49622 Women's Tennis Prog Team Sport				
	511100	FT Non-Faculty Base	810	11,220
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,930
	600000	Maintenance and Operation	810	11,475
	640000	Contract Services	810	500
	660000	Travel	810	8,000
	670000	Financial Aid	810	67,000
Total - Women's Tennis Prog Team Sport				112,125
49711 Men's Golf Program Recruitment				
	600000	Maintenance and Operation	810	212
	660000	Travel	810	250
Total - Men's Golf Program Recruitment				462
49712 Men's Golf Program Team Sport				
	511100	FT Non-Faculty Base	810	25,500
	520000	Fringe Benefits	810	7,523
	600000	Maintenance and Operation	810	9,222
	640000	Contract Services	810	266
	660000	Travel	810	30,025
	670000	Financial Aid	810	50,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49712 Men's Golf Program Team Sport				
Total - Men's Golf Program Team Sport				122,536
49721 Women's Golf Program Recruitment				
	600000	Maintenance and Operation	810	212
	660000	Travel	810	250
Total - Women's Golf Program Recruitment				462
49722 Women's Golf Prog Team Sport				
	511100	FT Non-Faculty Base	810	25,500
	520000	Fringe Benefits	810	7,523
	600000	Maintenance and Operation	810	7,183
	640000	Contract Services	810	300
	660000	Travel	810	23,775
	670000	Financial Aid	810	50,000
Total - Women's Golf Prog Team Sport				114,281
49811 Men's Cross Country Prgrm Recruitmt				
	600000	Maintenance and Operation	810	425
	660000	Travel	810	250
Total - Men's Cross Country Prgrm Recruitmt				675
49812 Men's Cross Country Prgrm Team Sprt				
	511100	FT Non-Faculty Base	810	17,784
	520000	Fringe Benefits	810	5,246
	600000	Maintenance and Operation	810	8,500
	640000	Contract Services	810	400
	660000	Travel	810	9,900
	670000	Financial Aid	810	60,000
Total - Men's Cross Country Prgrm Team Sprt				101,830
49821 Women's Cross Country Prg Recruitmt				
	600000	Maintenance and Operation	810	425
	660000	Travel	810	250
Total - Women's Cross Country Prg Recruitmt				675
49822 Women's Cross Country Prg Team Sprt				
	511100	FT Non-Faculty Base	810	17,784

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49822 Women's Cross Country Prg Team Sprt				
	520000	Fringe Benefits	810	5,246
	600000	Maintenance and Operation	810	8,500
	640000	Contract Services	810	400
	660000	Travel	810	9,900
	670000	Financial Aid	810	60,000
	Total - Women's Cross Country Prg Team Sprt			101,830
	<i>Total - Athletics</i>			<i>3,452,488</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021
 200211-Discretionary Unrest Aux Cash Funds

Athletics

Org #	Account #	Account Description	Program	Budget
49400 Cheerleader/Drill Team				
	600000	Maintenance and Operation	810	3,573
Total - Cheerleader/Drill Team				3,573
49821 Women's Cross Country Prg Recruitmt				
	600000	Maintenance and Operation	810	937
Total - Women's Cross Country Prg Recruitmt				937
<i>Total - Athletics</i>				<i>4,510</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
49100	Athletics Administration							
	<u>511100 - FT Non-Faculty Base</u>							
ATHDIR	Curtis Janz	200111	49100	511100	810	100%		108,120
ASSTAD	Kaitlin Beineke	200111	49100	511100	810	100%		42,840
COMOFC	Tommye Robinson	200111	49100	511100	810	100%		46,490
HATHTR	Brian O'Connor	200111	49100	511100	810	100%		56,029
SINFDR	Vacant	200111	49100	511100	810	100%		42,500
TRAIN2	Matthew Haisch	200111	49100	511100	810	100%		38,971
								334,950
	<u>511500 - PT Non-Faculty</u>							
ACOA00	Vacant	200111	49100	511500	810	100%		25,000
	<u>512100 - Classified</u>							
ADM211	CarolAnn Sturgis	200111	49100	512100	810	100%		23,412
Total Athletics Administration								383,362
49212	Men's Basketball Program Team Sport							
	<u>511100 - FT Non-Faculty Base</u>							
HCOA30	James Boone	200111	49212	511100	810	75%		67,500
ACOA30	James "Jimmy" Boone	200111	49212	511100	810	100%		35,568
Total Men's Basketball Program Team Sport								103,068
49222	Women's Basketball Prog Team Sport							
	<u>511100 - FT Non-Faculty Base</u>							
HCOA20	Nefetari Cummings	200111	49222	511100	810	75%		62,730
ACOA20	Haleigh Lankster	200111	49222	511100	810	100%		39,568
								102,298
	<u>511500 - PT Non-Faculty</u>							
ACOA25	Kendra Roberts	200111	49222	511500	810	100%		10,000
Total Women's Basketball Prog Team Sport								112,298
49312	Men's Baseball Program Team Sport							
	<u>511100 - FT Non-Faculty Base</u>							
HCOA10	Todd Holland	200111	49312	511100	810	75%		57,300
ACOA10	Donovan Ozzie Hurt	200111	49312	511100	810	100%		27,500
ACOA11	Brennan Rogers	200111	49312	511100	810	100%		23,660
								108,460
	<u>511500 - PT Non-Faculty</u>							
STCD53	Javon Rigsby	200111	49312	511500	810	100%		5,000
Total Men's Baseball Program Team Sport								113,460
49330	Baseball Field Operations							
	<u>511500 - PT Non-Faculty</u>							
HCOA10	Todd Holland	200111	49330	511100	810			9,000
ACOA10	Donovan Ozzie Hurt	200111	49330	511100	810			2,000
ACOA11	Brennan Rogers	200111	49330	511100	810			2,000
Total Baseball Field Operations								13,000
49400	Cheerleader/Drill Team							
	<u>511500 - PT Non-Faculty</u>							
SPRSQ1	Stacie Kohles	200111	49400	511500	810	100%		10,000
POMSQ1	Chelsea Chamberlain	200111	49400	511500	810	100%		3,601
Total Cheerleader/Drill Team								13,601

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
49522	Women's Volleyball Prog Team Sport <u>511100 - FT Non-Faculty Base</u>							
HCOA40	Deborah Sargent	200111	49522	511100	810	75%		62,963
ACO40	Felipe Nogueira	200111	49522	511100	810	100%		35,568
								98,531
ACO52	<u>511500 - PT Non-Faculty</u> Jonathan Core	200111	49522	511500	810	100%		9,600
Total Women's Volleyball Prog Team Sport								108,131
49612	Men's Tennis Program Team Sport <u>511100 - FT Non-Faculty Base</u>							
HCOA60	Ben Anderson	200111	49612	511100	810	25%		11,220
ACO53	<u>511500 - PT Non-Faculty</u> Jim Anderson	200111	49612	511500	810	50%		9,000
Total Men's Tennis Program Team Sport								20,220
49622	Women's Tennis Prog Team Sport <u>511100 - FT Non-Faculty Base</u>							
HCOA60	Ben Anderson	200111	49622	511100	810	25%		11,220
ACO53	<u>511500 - PT Non-Faculty</u> Jim Anderson	200111	49622	511500	810	50%		9,000
Total Women's Tennis Prog Team Sport								20,220
49712	Men's Golf Program Team Sport <u>511100 - FT Non-Faculty Base</u>							
HCOA50	Daniel Hayden	200111	49712	511100	810	50%		25,500
49722	Women's Golf Prog Team Sport <u>511100 - FT Non-Faculty Base</u>							
HCOA50	Daniel Hayden	200111	49722	511100	810	50%		25,500
49812	Men's Cross Country Prgrm Team Sport <u>511100 - FT Non-Faculty Base</u>							
HCOA80	Mason Rhodes	200111	49812	511100	810	50%		17,784
49822	Women's Cross Country Prg Team Sprt <u>511100 - FT Non-Faculty Base</u>							
HCOA80	Mason Rhodes	200111	49822	511100	810	50%		17,784
Total Athletics								973,928

OTHER
Revenue

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Revenue Fund	Fund Name	Account #	Account Description	Budget
300211	Federal College Work-Study Program	442100	Federal Grants	150,000
301111	Carl Perkins Grant	442100	Federal Grants	75,923
303119	UAFS Fdn Transfers-Library	441420	Private Gifts from UAFS Fdn-Other	38,250
303211	Western AR Area Technical Center Fd	443200	State Contracts	1,417,912
303319	UAFS Fdn Transfers-General	441420	Private Gifts from UAFS Fdn-Other	476,000
303419	UAFS Fdn Transfers-Scholarships	441420	Private Gifts from UAFS Fdn-Other	1,530,000
304411	DHS Pre-K Ella Early Childhd Grant	443100	Federal Contracts	6,287
305519	A S Tilles Trust Scholarship Fund	441420	Private Gifts from UAFS Fdn-Other	15,000
306011	Upward Bound Grant	442100	Federal Grants	299,498
306419	Ark Academic Challenge Sch Fd	442201	State Grants-Non Operating	4,675,000
306511	DOE Educational Renewal Zones Grant	442200	State Grants	170,725
306711	DHS Pre-K Standards Grant	443100	Federal Contracts	5,197
306811	Urban Forester Project Fund	442100	Federal Grants	1,483
307019	Arkansas Governor's Scholarship Fnd	442201	State Grants-Non Operating	195,500
307211	DHS Pre-K Math/Science Grant	443100	Federal Contracts	6,287
307911	DHS Pre-K Social/Emotional Grant	443100	Federal Contracts	4,646
308311	Math Science Upward Bound Grant	442100	Federal Grants	299,498
308611	MSCC ADTEC Grant	442200	State Grants	68,600
308919	ADHE Military Dependents Sch Fd	442201	State Grants-Non Operating	42,500
309419	ADHE Opportunity Grant Fd	442201	State Grants-Non Operating	233,750
310111	Trio-Student Support Services	442100	Federal Grants	253,032
314911	Jumpstart for Young Children Grant	442100	Federal Grants	103,414
315111	DHS Pre-K KITS Grant	443100	Federal Contracts	85,038
315211	DHS Pre-K In-Practice Grant	443100	Federal Contracts	86,547
315311	DHS Pre-K Curricula Develop Grant	443100	Federal Contracts	64,288
315511	DOE Title III SIP Grant	442100	Federal Grants	450,000
399219	Federal TEACH Grant Program	442101	Federal Grants-Non Operating	63,750
399819	Federal PELL Grant Program	442101	Federal Grants-Non Operating	11,050,000
920411	General Unexpended Plant Fund	499999	Interest Earned	55,000
		493100	Gas and Oil Lease Proceeds	1,000
920611	Auxiliary Unexpnded Plant Resrve Fd	499999	Interest Earned	20,000
931591	N85 ANCRC Wilhauf House Grant	432000	State Appropriations	400,000
940111	General Renwl & Replcmt Cash Fund	499999	Interest Earned	30,000
TOTAL RESTRICTED REVENUE				22,374,125

OTHER
Restricted Funds

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Provost/VC Academic Affairs							
Upward Bound							
306011	Grant	43900	Recruitmnt Related Special Programs	511100	FT Non-Faculty Base	400	106,010
				513000	PT Hourly Wages	400	18,500
				520000	Fringe Benefits	400	31,673
				600000	Maintenance and Operation	400	89,390
				640000	Contract Services	400	21,928
				660000	Travel	400	31,997
Upward Bound Grant Total							299,498
Math Science							
Upward Bound							
308311	Grant	43900	Recruitmnt Related Special Programs	511100	FT Non-Faculty Base	400	106,000
				513000	PT Hourly Wages	400	19,500
				520000	Fringe Benefits	400	36,374
				600000	Maintenance and Operation	400	82,442
				640000	Contract Services	400	23,200
				660000	Travel	400	31,982
Math Science Upward Bound Grant Total							299,498
Trio-Student Support							
310111	Services	43900	Recruitmnt Related Special Programs	511100	FT Non-Faculty Base	400	149,500
				513000	PT Hourly Wages	400	10,000
				520000	Fringe Benefits	400	40,000
				600000	Maintenance and Operation	400	38,390
				640000	Contract Services	400	5,000
				660000	Travel	400	10,142
Trio-Student Support Services Total							253,032
Provost/VC Academic Affairs Total							852,028

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Associate Provost							
	UAFS Fdn Transfers-						
303119	Library	32100	Library Services	600000	Maintenance and Operation	330	38,250
UAFS Fdn Transfers-Library Total							38,250
<i>Associate Provost Total</i>							<i>38,250</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
College of Science, Technology, Engineering & Math							
	DHS Pre-K Ella Early Childhd						
304411	Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	3,150
				520000	Fringe Benefits	121	315
				600000	Maintenance and Operation	121	2,522
				660000	Travel	121	300
DHS Pre-K Ella Early Childhd Grant Total							6,287
	DOE Educational Renewal Zones						
306511	Grant	356P50	Educational Renewal Zones Partnrshp	511100	FT Non-Faculty Base	200	65,000
				512100	Base Salary - Classified	200	21,830
				520000	Fringe Benefits	200	30,617
				600000	Maintenance and Operation	200	41,570
				660000	Travel	200	11,708
DOE Educational Renewal Zones Grant Total							170,725
	DHS Pre-K Standards						
306711	Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	2,250
				520000	Fringe Benefits	121	225
				600000	Maintenance and Operation	121	2,422
				660000	Travel	121	300
DHS Pre-K Standards Grant Total							5,197
	DHS Pre-K Math/Science						
307211	Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	3,150
				520000	Fringe Benefits	121	315
				600000	Maintenance and Operation	121	2,522
				660000	Travel	121	300
DHS Pre-K Math/Science Grant Total							6,287
	DHS Pre-K Social/Emotio nal						
307911	Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	2,340
				520000	Fringe Benefits	121	234
				600000	Maintenance and Operation	121	1,772
				660000	Travel	121	300
DHS Pre-K Social/Emotional Grant Total							4,646
	Jumpstart for Young Children						
314911	Grant	356P30	Pre-School Programs	511000	Contract Salaries	200	45,000
				511500	PT Non-Faculty	200	15,000
				514000	Student Hourly Wages	200	3,000
				520000	Fringe Benefits	200	12,000
				600000	Maintenance and Operation	200	28,414
Jumpstart for Young Children Grant Total							103,414
	DHS Pre-K KITS						
315111	Grant	356P30	Pre-School Programs	511000	Contract Salaries	390	24,750
						121	7,560
				512000	Classified Salaries	390	22,221
				520000	Fringe Benefits	390	13,336
						121	756
				600000	Maintenance and Operation	121	14,415
				660000	Travel	121	2,000
DHS Pre-K KITS Grant Total							85,038

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget	
	DHS Pre-K In-							
315211	Practice Grant	356P30	Pre-School Programs	511000	Contract Salaries	390	24,750	
						121	7,560	
				512000	Classified Salaries	390	22,221	
				520000	Fringe Benefits	390	13,336	
						121	756	
				600000	Maintenance and Operation	121	15,924	
				660000	Travel	121	2,000	
	DHS Pre-K In-Practice Grant Total							86,547
	DHS Pre-K							
	Curricula							
315311	Develop Grant	356P30	Pre-School Programs	511000	Contract Salaries	390	6,000	
				520000	Fringe Benefits	390	1,200	
				600000	Maintenance and Operation	390	7,788	
				640000	Contract Services	390	46,800	
				660000	Travel	390	2,500	
	DHS Pre-K Curricula Develop Grant Total							64,288
College of Science, Technology, Engineering & Math Total							532,429	

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
College of Comm, Languages, Art & Soc Sci							
DOE Title III							
315511	SIP Grant	351205	Writing Center	511000	Contract Salaries	390	179,710
				520000	Fringe Benefits	390	35,400
				600000	Maintenance and Operation	390	202,000
				640000	Contract Services	390	11,750
				660000	Travel	390	21,140
DOE Title III SIP Grant Total							450,000
College of Comm, Languages, Art & Soc Sci Total							450,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
College of Applied Science & Technology							
MSCC ADTEC							
308611	Grant	361701	Bachelor Applied Science	511000	Contract Salaries	390	54,000
				520000	Fringe Benefits	390	12,800
				640000	Contract Services	390	1,800
MSCC ADTEC Grant Total							68,600
Carl Perkins							
301111	Grant	361507	Unmanned Aerial Systems Technolog	600000	Maintenance and Operation	111	67,127
						390	3,796
				660000	Travel	390	5,000
Carl Perkins Grant Total							75,923
College of Applied Science & Technology Total							144,523

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Other-Western Arkansas Technical Center							
303211	WATC Fund	361601	WATC Automotive	511200	FT Faculty Nine-Month Base	111	48,499
				520000	Fringe Benefits	111	14,307
				600000	Maintenance and Operation	111	10,000
				660000	Travel	390	2,500
			361601 Total				75,306
		361602	WATC Electronics	511200	FT Faculty Nine-Month Base	111	38,927
				520000	Fringe Benefits	111	11,483
				600000	Maintenance and Operation	111	10,000
				660000	Travel	390	2,500
			361602 Total				62,910
		361603	WATC CADD	511200	FT Faculty Nine-Month Base	111	43,414
				520000	Fringe Benefits	111	12,807
				600000	Maintenance and Operation	111	8,100
				660000	Travel	390	2,500
			361603 Total				66,821
		361605	WATC Welding	511200	FT Faculty Nine-Month Base	111	80,488
				520000	Fringe Benefits	111	23,744
				600000	Maintenance and Operation	111	17,000
				660000	Travel	390	2,500
			361605 Total				123,732
		361607	WATC Nursing	511000	Contract Salaries	111	91,330
				511200	FT Faculty Nine-Month Base	111	179,740
						390	2,800
						112	37,200
				511300	FT Faculty Twelve-Month Base	111	35,500
						390	35,500
				520000	Fringe Benefits	111	89,867
						390	11,299
						112	10,974
				600000	Maintenance and Operation	111	32,715
						390	8,400
				660000	Travel	390	2,000
			361607 Total				537,325
		36160U	Western AR Area Technical Center	511100	FT Non-Faculty Base	390	130,660
				512100	Base Salary - Classified	390	23,412
				512102	Career Service Awards - Classified	390	1,200
				514000	Student Hourly Wages	390	10,304
				520000	Fringe Benefits	390	45,812
				600000	Maintenance and Operation	390	23,287
				640000	Contract Services	390	145,563
				660000	Travel	390	3,500
			36160U Total				383,738
		361614	WATC Networking Engineering	511200	FT Faculty Nine-Month Base	111	42,834
				520000	Fringe Benefits	111	12,636
				600000	Maintenance and Operation	111	10,000
				660000	Travel	390	2,000
			361614 Total				67,470
		361615	WATC Unmanned Aerial	600000	Maintenance and Operation	111	10,000
				660000	Travel	111	3,500
			361615 Total				13,500
		361616	WATC Integrated Machining	511200	FT Faculty Nine-Month Base	111	58,000
				520000	Fringe Benefits	111	17,110
				600000	Maintenance and Operation	111	10,000
				660000	Travel	390	2,000
			361616 Total				87,110
			Western AR Area Technical Center Fd Total				1,417,912

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget	
Finance								
	UAFS Fdn Transfers- 303319 General	22190	Other General Institution Finance	600000	Maintenance and Operation	500	476,000	
	2010 Bond Issue Sinking 911211 Fund	22190	Other General Institution Finance	639200	Paying Agent Fees	500	7,500	
				639201	Interest Expense	500	(150,215)	
				810000	Mandatory Transfers In Debt Service	900	3,162,715	
	2010 Bond Issue Sinking Fund Total							3,020,000
	2010B Bond Issue Sinking 911311 Fund	22190	Other General Institution Finance	639200	Paying Agent Fees	500	4,290	
				639201	Interest Expense	500	(299,973)	
				810000	Mandatory Transfers In Debt Service	900	614,263	
	2010B Bond Issue Sinking Fund Total							318,580
	2012 Bond Issue Sinking 911511 Fund	22190	Other General Institution Finance	639200	Paying Agent Fees	500	5,175	
				639201	Interest Expense	500	(378,805)	
				810000	Mandatory Transfers In Debt Service	900	1,543,980	
	2012 Bond Issue Sinking Fund Total							1,170,350
	Revolving Loan 911611 Sinking Fund	22190	Other General Institution Finance	810000	Mandatory Transfers In Debt Service	900	216,650	
	Revolving Loan Sinking Fund Total							216,650
	Capital Lease 911711 Sinking Fund	22190	Other General Institution Finance	636200	Administrative Fees	500	7,200	
				639201	Interest Expense	500	(13,112)	
				810000	Mandatory Transfers In Debt Service	900	64,920	
	Capital Lease Sinking Fund Total							59,008
	2014A Bond Issue Sinking 911911 Fund	22190	Other General Institution Finance	639200	Paying Agent Fees	500	1,740	
				639201	Interest Expense	500	(118,770)	
				810000	Mandatory Transfers In Debt Service	900	385,510	
	2014A Bond Issue Sinking Fund Total							268,480
	2014B Bond Issue Sinking 912011 Fund	22190	Other General Institution Finance	639200	Paying Agent Fees	500	3,300	
				639201	Interest Expense	500	(411,250)	
				810000	Mandatory Transfers In Debt Service	900	729,550	
	2014B Bond Issue Sinking Fund Total							321,600
	2016 Bond Issue Sinking 912111 Fund	22190	Other General Institution Finance	639200	Paying Agent Fees	500	5,375	
				639201	Interest Expense	500	(731,700)	
				810000	Mandatory Transfers In Debt Service	900	1,242,075	
	2016 Bond Issue Sinking Fund Total							515,750
	2016 Bd Aux Facility Maint 920811 Reserve	22190	Other General Institution Finance	830000	Mandatory Transfers In Other	900	50,000	
	2010B Bd E&G Facility Maint 921011 Reserve	22190	Other General Institution Finance	830000	Mandatory Transfers In Other	900	97,925	

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
	2014B Bd E&G Facility Maint						
922111	Reserve	22190	Other General Institution Finance	830000	Mandatory Transfers In Other	900	116,750
	Exempt Net Investment in						
960189	Plant Fund	22190	Other General Institution Finance	699999	Depreciation Expense	500	7,710,000
Finance Total							14,341,093

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
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Operations

Urban Forester							
306811	Project Fund	76130	Grounds, Landscape, & Arboretum	600000	Maintenance and Operation	600	908
				640000	Contract Services	600	575
Urban Forester Project Fund Total							1,483
N85 ANCRC							
Wilhauf House							
931591	Grant	24220	Renovation	722000	Additions	600	350,000
				765100	Capital Engineer & Architect Fees	600	50,000
N85 ANCRC Wilhauf House Grant Total							400,000
Operations Total							401,483

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2021

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Student Affairs							
	Federal College Work- 300211 Study Program	46200	Financial Aid Assistance Programs	515100	FT Federal CWS Student Wages	700	150,000
	UAFS Fdn Transfers- 303419 Scholarships	46200	Financial Aid Assistance Programs	671000	Scholarships & Waivers	700	1,530,000
	A S Tilles Trust Scholarship 305519 Fund	46200	Financial Aid Assistance Programs	671000	Scholarships & Waivers	700	15,000
	Ark Academic Challenge Sch 306419 Fd	46200	Financial Aid Assistance Programs	672000	Grants	700	4,675,000
	Arkansas Governor's Scholarship 307019 Fnd	46200	Financial Aid Assistance Programs	672000	Grants	700	195,500
	ADHE Military Dependents 308919 Sch Fd	46200	Financial Aid Assistance Programs	671000	Scholarships & Waivers	700	42,500
	ADHE Opportunity 309419 Grant Fd	46200	Financial Aid Assistance Programs	672000	Grants	700	233,750
	Federal TEACH 399219 Grant Program	46200	Financial Aid Assistance Programs	672000	Grants	700	63,750
	Federal PELL 399819 Grant Program	46200	Financial Aid Assistance Programs	672000	Grants	700	11,050,000
Student Affairs Total							17,955,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
36160U	Western AR Area Technical Center							
	<u>511100 - FT Non-Faculty Base</u>							
DWAATC	Andrea Slaton	303211	36160U	511100	390	100%		85,000
DNCAST	Kenneth Warden	303212	36160U	511100	390			12,000
WFSP91	Donna Scott	303211	36160U	511100	390	100%		33,660
								130,660
	<u>512100 - Classified</u>							
ADM216	Nancy Flores Soto	303211	36160U	512100	390	100%		23,412
Total Western AR Area Technical Center								154,072
361601	WATC Automotive							
	<u>511200 - FT Faculty 9-Mth Base</u>							
AUT002	Jody Grizzle	303211	361601	511200	111	62%		28,644
AUT003	Charles "Mark" Lennon	303211	361601	511200	111	40%		19,855
human WATC Automotive								48,499
361602	WATC Electronics							
	<u>511200 - FT Faculty 9-Mth Base</u>							
ELE002	Gregory Kirk Martin	303211	361602	511200	111	50%		28,000
ELE007	Jason Merritt	303211	361602	511200	111	20%		10,927
Total WATC Electronics								38,927
361603	WATC CADD							
	<u>511200 - FT Faculty 9-Mth Base</u>							
APRO02	Cody Holt	303211	361603	511200	111	20%		8,160
CADD01	Max Johnston	303211	361603	511200	111	30%		19,533
CADD03	Charles Heath Cady	303211	361603	511200	111	15%		7,775
CADD04	Derek Goodson	303211	361603	511200	111	15%		7,946
Total WATC CADD								43,414
361605	WATC Welding							
	<u>511200 - FT Faculty 9-Mth Base</u>							
WLD002	Michael Crawford	303211	361605	511200	111	75%		34,431
WLD003	Jimmie Dugan	303211	361605	511200	111	60%		25,696
WLD004	Jason Keyes	303211	361605	511200	111	50%		20,361
Total WATC Welding								80,488
361607	WATC Nursing							
	<u>511200 - FT Faculty 9-Mth Base</u>							
HLTH02	Monica Dags	303211	361607	511200	112	93%		37,200
HLTH02	Monica Dags	303211	361607	511200	390	7%		2,800
								40,000
HLTH04	Sarah Napier	303211	361607	511200	111	100%		40,800
LPN002	Frankie Allred	303211	361607	511200	111	100%		47,940
LPN003	Margaret Hominick	303211	361607	511200	111	100%		44,000
LPN00	Jourdan Scoggins	303211	361607	511200	111	100%		47,000
Total WATC Nursing								219,740
361614	WATC Network Engineering							
	<u>511200 - FT Faculty 9-Mth Base</u>							
IT0003	Brian Henehan	303211	361614	511200	111	63%		42,834
361616	WATC Integrated Machining							
	<u>511200 - FT Faculty 9-Mth Base</u>							
MACH01	Vacant	303211	361616	511200	111	100%		58,000
Total Western Arkansas Technical Center								685,974

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2021

Various Salaries / Grants

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc	Budgeted Salary
304411 - DHS Pre-K Ella Early Childhood								
EDUC07	Ronnette Haynes	304411	356P30	511200	111	25%		12,500
306011 - Upward Bound								
GUP002	Liana Jerry	306011	43900	511100	400	50%		14,500
GUPT01	Candice Jones	306011	43900	511100	400	100%		51,000
GUPT02	Vacant	306011	43900	511100	400	100%		34,000
Total 306011 - Upward Bound								99,500
306511 - DOE Educational Renewal Zones								
GERZ01	Vacant	306511	356P50	511100	200	100%		65,000
ADM220	Faye Rice	306511	356P50	512100	200	100%		23,412
Total 306511 - DOE Educational Renewal Zones								88,412
306711 - DHS AECE Framework								
EDUC07	Ronnette Haynes	306711	356P30	511200	111	25%		12,500
307211 - DHS Pre-K Math/Science								
EDUC07	Ronnette Haynes	307211	356P30	511200	111	25%		12,500
307911 - DHS Pre-K Social/Emotional								
EDUC07	Ronnette Haynes	307911	356P30	511200	111	25%		12,500
308611 - MSCC ADTEC Grant								
PCBAS2	Kennidi Ridgell	308611	361701	511100	390	100%		54,000
308311 - Math Science Upward Bound								
GUP002	Liana Jerry	308311	43900	511100	400	50%		14,500
GUPMS1	Christin Staats McGowen	308311	43900	511100	400	100%		52,500
GUPMS2	Kelsay Williams	308311	43900	511100	400	100%		35,000
Total 308311 - Math Science Upward Bound								102,000
310111 - Trio-Student Support Services								
GSSS01	Lacey Ruminer	310111	43900	511100	400	100%		52,500
GSSS02	Jonathan Tolison-Bennett	310111	43900	511100	400	100%		33,500
GSSS03	Lorinda Crump	310111	43900	511100	400	100%		36,500
ADM252	Yolanda Kilgore	310111	43900	511500	400	100%		14,638
Total 310111 - Trio-Student Support Services								137,138
311311 - DHS 10 Steps to Positive Discipline								
PGCR07	Sheila Davis	311311	356P30	512100	390	34%		10,443
ADM154	Sheri Young	311311	356P30	511500	390	34%		3,740
Total 311311 - DHS 10 Steps to Positive Discipline								14,183
313511 - ADHE Cyber Systems Program Grant								
DIRWRF	Amanda Seidenzahl	313511	356400	511100	390	50%		30,090
IT0015	Brian McLaughlan	313511	356400	511200	112	58%		38,621
ADM221	Tiffany Castillo-Hall	313511	356400	512100	390	50%		11,711
Total 313511 - ADHE Cyber Systems Program Grant								80,422
313611 - ADHE Robot Automation Program Grant								
DIRWRF	Amanda Seidenzahl	313611	361503	511100	390	50%		30,090
ELE003	Randy Kent, Jr.	313611	361503	511200	111	50%		29,000
ELE005	Garry Cude	313611	361503	511200	111	75%		42,750
ELE007	Jason Merritt	313611	361503	511200	111	25%		13,659
ADM221	Tiffany Castillo-Hall	313611	361503	512100	390	50%		11,710
Total 313611 - ADHE Robot Automation Program Grant								127,209
314911 - Jumpstart for Young Children Grant								
CRDJMP	Kimberly Taylor	314911	356P30	511100	121	100%		47,000
315111 - DHS Pre-K KITS Grant								
PGCR07	Sheila Davis	315111	356P30	512100	390	33%		10,135
ADM154	Sheri Young	315111	356P30	511500	390	33%		3,740
Total 315111 - DHS Pre-K KITS Grant								13,875
315211 - DHS Pre-K In-Practice Grant								
PGCR07	Sheila Davis	315211	356P30	512100	390	33%		10,135
ADM154	Sheri Young	315211	356P30	511500	390	33%		3,740
Total 315211 - DHS Pre-K In-Practice Grant								13,875
TOTAL Various Salaries / Grants								827,614