

UofA

UNIVERSITY OF ARKANSAS

2020

FOR THE FISCAL YEAR ENDING JUNE 30, 2020

BUDGET

Fort Smith Campus

University of Arkansas - Fort Smith
Budget
Fiscal Year Ending June 30, 2020

University of Arkansas System Exhibits

Education and General

Revenue

Chancellor

Campus and Community Events

Chief of Staff & Vice Chancellor for Strategic Initiatives

Provost/VC Academic Affairs

Associate Provost

Assistant to Provost

Colleges

Health Science

Business

Science, Technology, Engineering & Math

Communications, Languages, Arts & Social Sciences

Applied Science & Technology

Vice Chancellor for Finance and Administration

Finance

Technology Services

Operations

Vice Chancellor for Advancement

Vice Chancellor for Student Affairs

Auxiliary

Revenue

Campus and Community Events

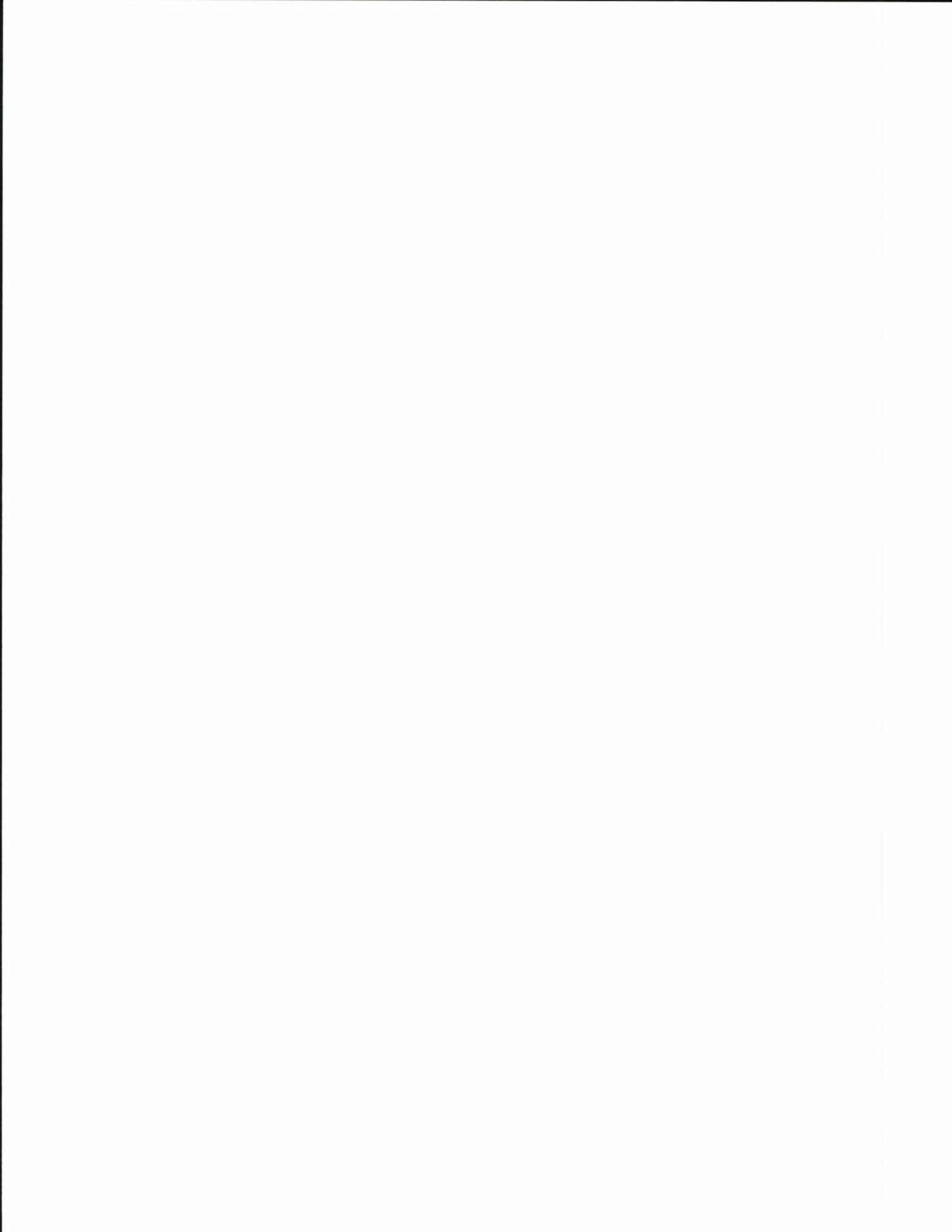
Finance

Operations

Student Affairs

Athletics

Other - Restricted Funds



UNIVERSITY OF ARKANSAS AT FORT SMITH
 Budgeted Revenues, Expenses and Changes in Net Position
 For the Year Ended June 30, 2020

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	33,795,071	4,488,460				38,283,531
Less: Institutional scholarships	(4,606,676)	(655,421)				(5,262,097)
Less: Other scholarship allowances			(15,867,441)			(15,867,441)
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			903,524			903,524
State and local grants and contracts			2,725,948			2,725,948
Non-governmental grants and contracts	531,600	99,400	2,420,000			3,051,000
Sales/services of educational departments	319,110		13,000			332,110
Insurance plan						-
Auxiliary enterprises:						
Athletics		107,800	25,000			132,800
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		5,236,037				5,236,037
Less: Institutional scholarships		(363,340)				(363,340)
Less: Other scholarship allowances			(1,818,444)			(1,818,444)
Bookstore		387,000				387,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		618,700				618,700
Less: Institutional scholarships						-
Less: Other scholarship allowances			(207,566)			(207,566)
Other operating revenues	538,800					538,800
TOTAL OPERATING REVENUES	30,577,905	9,918,636	(11,805,979)	-	-	28,690,562
OPERATING EXPENSES						
Compensation & benefits	40,060,474	2,160,248	2,353,431			44,574,153
Supplies & services	14,119,127	4,644,630	1,701,819	275,000		20,740,576
Scholarships & fellowships	1,179,679	349,196	3,497,749			5,026,624
Insurance plan						-
Depreciation				7,710,000		7,710,000
TOTAL OPERATING EXPENSES	55,359,280	7,154,074	7,552,999	7,985,000	-	78,051,353
OPERATING LOSS	(24,781,375)	2,764,562	(19,358,978)	(7,985,000)	-	(49,360,791)

UNIVERSITY OF ARKANSAS AT FORT SMITH
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2020

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	24,058,887					24,058,887
Property & sales tax	6,200,000					6,200,000
Grants			19,358,978			19,358,978
Gifts						-
Investment income	75,000	30,000		115,000	50,000	270,000
Interest on capital asset-related debt				(2,286,690)		(2,286,690)
Other				1,000		1,000
NET NON-OPERATING REVENUES	30,333,887	30,000	19,358,978	(2,170,690)	50,000	47,602,175
INCOME (LOSS) BEFORE OTHER REV/EXP	5,552,512	2,794,562	-	(10,155,690)	50,000	(1,758,616)
OTHER CHANGES IN NET ASSETS						
Capital appropriations				500,000		500,000
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	500,000	-	500,000
TRANSFERS IN (OUT)						
Debt Service	(5,309,337)	(2,655,562)		7,964,899		-
Other	(243,175)	(139,000)		432,175	(50,000)	-
TOTAL TRANSFERS IN (OUT)	(5,552,512)	(2,794,562)	-	8,397,074	(50,000)	-
INCREASE (DECREASE) IN NET POSITION						
	-	-	-	(1,258,616)	-	(1,258,616)
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*				1,258,616		1,258,616
	-	-	-	-	-	-
*Use of prior year net position for the following:						
Critical deferred maintenance				1,258,616		1,258,616
Total (agrees to "Use of prior year net position" above)	-	-	-	1,258,616	-	1,258,616
NET POSITION:						
Audited net position at June 30, 2018	5,486,090	3,623,921	1,030,781	91,721,972	9,738,536	111,601,300
Projected change in net position for year ending June 30, 2019	573,778	108,516	241,203	4,496,503	(614,755)	4,805,245
Projected net position at June 30, 2019	6,059,868	3,732,437	1,271,984	96,218,475	9,123,781	116,406,545

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2020 OPERATING BUDGET
EXECUTIVE SUMMARY

UAFS in FY20 will welcome the first cohorts of students in its new Tuition Promise program, its Adult Degree Completion Program, and its second Master’s degree program. Additionally, the accelerated BSN and Unmanned Aerial Systems (UAS) programs will enter their second year. UAFS will also continue to focus on student success with the launch of its new first-year advising center and the Plan It Forward effort, which is designed to assist students who are financially unprepared for the fall term with planning that will assist them in enrolling for a future term.

Although UAFS sees great potential in the many initiatives mentioned above, the campus recognizes that it takes time to build traction. In light of this, along with persistent enrollment declines (excluding concurrent students), demographic challenges, intensifying competition for students, and its status as a campus in transition, UAFS is taking a cautious approach to its FY20 budget in an effort to be conservatively positioned, if necessary, for further declines. If declines in core enrollments are less severe, as it is hoped they will be, the campus will also be positioned to take advantage of opportunities that new leadership may wish to pursue.

Further details of the FY20 budget are provided below.

BUDGETED REVENUES

Education and General – Unrestricted

The FY20 budget for unrestricted education and general revenue totals \$60,911,792 for both operating and non-operating revenue, net of institutional scholarships of \$4,606,676.

Student Tuition & Fee Changes: Undergraduate in-state tuition increases by 2.8% for FY20. Mandatory fees change as follows:

- The Registration Fee increases by \$5.00 from \$26.00 to \$31.00 to offset the elimination of the Undergraduate Graduation Fee. The Athletic Fee increases by \$1.00 from \$17.00 to \$18.00 to cover the higher cost of travel associated with the move from the Heartland Conference to the LoneStar Conference. The Technology Fee increases \$.50 from \$15.00 to \$15.50 to supplement the annual growth of software licensing and maintenance costs. The Facility Fee increases \$.50 to \$4.25 from \$3.75 due to growing critical deferred maintenance needs. In total, mandatory fees increase 3.3% for undergraduates.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2020 OPERATING BUDGET
EXECUTIVE SUMMARY

- Annual tuition and mandatory fees for in-state undergraduate students moves from \$7,127.50 to \$7,338.50, a \$2.96% overall increase.

Enrollment Assumption: The FY20 budget is based on a decrease of 324 FTE students. An admittedly conservative assumption, the many contributing factors cited in the introductory comments make it a prudent one, as well. Gross tuition and fee revenue is projected at \$33,795,071.

Non-governmental Grants and Contracts: This revenue line is projected at \$531,600 for FY20, down from \$915,338 in FY19.

Sales/Services of Educational Departments: Sales and services revenue is budgeted at \$319,110 for FY20, which is an increase of \$33,020 from the FY19 budget.

Other Operating Revenues: The other operating revenues for FY20 are budgeted at \$538,800, a decrease of \$186,200 from the prior year projection.

State Appropriations: State appropriations budgeted for FY20 of \$24,058,887 are based upon the latest forecast.

Sales Tax Revenue: The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, shows an increase of \$11,012 for FY20 based on current year revenues received.

Auxiliary

The FY20 budget for auxiliary revenue totals \$9,948,636 for both operating and non-operating revenue, net of institutional scholarships of \$1,018,761.

Student Tuition & Fees: The gross tuition and fees budget of \$4,488,460 reflects the portion of the overall fees that are auxiliary functions of the University.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2020 OPERATING BUDGET
EXECUTIVE SUMMARY

Athletics: The FY20 revenue budget for Athletics is \$107,800, excluding the University’s athletic fee. This amount primarily consists of ticket sales, concessions, and game guarantees.

Housing/Food Service: The budget for auxiliary housing/food service is \$5,236,037 less institutional scholarships of \$363,340 for a net of \$4,872,697. Many housing rates are flat or down, while 1.07% represents the largest percentage increase. Meal plan rate increases vary from 1.9% to 3.13%.

Bookstore: Anticipated revenue of \$387,000 is flat and reflective of commissions received from the campus bookstore operations.

Other Auxiliary Enterprises: For FY20, other auxiliary enterprises are budgeted at \$618,700. Season of Entertainment, the parking program, various student activities, and other community outreach programs are included.

Restricted

The FY20 budget for restricted operating revenues totals \$6,087,472. This amount includes operating revenues flowing out of such activities as the Federal Trio programs, UAFS Foundation, Western Arkansas Technical Center, and various other small programs and activities. Non-operating revenues of \$19,358,978 consist primarily of Pell Grants, Student Educational Opportunity Grants, Arkansas Academic Challenge, and various other state and federal awards.

Plant

The plant funds show a negative revenue budget of \$2,170,690, reflective primarily of interest on capital asset-related debt, with \$116,000 projected from investment and other income. This is a decrease of \$292,538 from FY19. Also reflected is \$500,000 of capital appropriations attributable to an ANCRC grant that will be depleted in FY20.

Other

Other non-operating revenues for FY20 are budgeted at \$50,000 of investment income.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2020 OPERATING BUDGET
EXECUTIVE SUMMARY

BUDGETED EXPENDITURES

Education and General – Unrestricted

The FY20 budget for unrestricted education and general expenditures and transfers totals \$60,911,792, a decrease of \$2,225,095 from FY19. This amount includes operating expenses of \$55,359,280, transfers out for debt service of \$5,309,337, and other transfers of \$243,175.

Compensation & Benefits: FY20 budget of \$40,060,474, a decrease of \$1,226,712 from FY19, is reflective of slowed and more selective backfilling of vacancies.

Supplies & Services: The FY20 budget for supplies and services of \$14,119,127 represents an increase of \$117,060.

Scholarships and Fellowships: Total scholarships expense of \$1,179,679 represents an increase of \$77,017 from the prior year projection.

Auxiliary

The FY20 budget for auxiliary expenditures and transfers decreases from \$10,367,881 to \$9,948,636, a difference of \$419,245. This amount includes operating expenses of \$7,154,074, transfers out for debt service of \$2,655,562, and other transfers of \$139,000.

Compensation & Benefits: For auxiliary, the amount of \$2,160,248 has been budgeted for salaries and fringe benefits for FY20. This is a decrease of \$204,947 from FY19.

Supplies & Services: The FY20 budget for supplies and services of \$4,644,630 reflects an overall decrease of \$287,544 from FY19.

Scholarships and Fellowships: Total scholarships expense of \$349,196 is an \$8,060 decrease from the prior year projection.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2020 OPERATING BUDGET
EXECUTIVE SUMMARY

Restricted

The FY20 budget for restricted operating expenditures increases to \$7,552,999 from \$6,442,812 in FY19. This amount includes \$2,353,431 (compensation and benefits), \$1,701,819 (supplies & services), and \$3,497,749 (scholarships). These amounts are attributable to various federal, state, and local grant awards and other restricted university activity.

Plant

The FY20 expense budget totals \$7,985,000, which includes operating expenses of \$275,000 for supplies and services and \$7,710,000 of depreciation. \$1,258,616 of prior year net position will be used for critical deferred maintenance needs that cannot be funded by FY20 operations.



**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2020**

	Rates
TUITION	
Per Semester Credit Hour	
Undergraduate In-State	171.00
Undergraduate Out-of-State	474.00
Undergraduate International	497.00
Graduate In-State	394.00
Graduate Out-of-State	633.00
Graduate International	648.00
FEES	
MADATORY FEES:	
Registration Fee (per semester)	31.00
Student Health Fee (per semester)	30.00
Fitness Center Access Fee (per semester)	12.00
Activity Fee (per credit hour)	15.00
Athletic Fee (per credit hour)	18.00
Campus Center Fee (per credit hour)	2.00
Technology Fee (per credit hour)	15.50
Infrastructure Fee (per credit hour)	5.50
Student Recreation Fee (per credit hour)	5.00
Library Fee (per credit hour)	3.50
Facilities Fee (per credit hour)	4.25
NON-MADATORY FEES:	
PROGRAM/SERVICE SPECIFIC FEES:	
Fitness Center Course Fee (per course)	25.00
Health Sciences Program Fee (per credit hour) (excludes LPN & BSN)	25.00
Health Sciences Program Fee (per credit hour) (LPN & BSN only)	35.00
Health Sciences Laboratory Fee (per lab course)	25.00
Surgical Technology Laboratory Fee (per lab course)	35.00
College of Health Sciences Assessment Fees:	
LPN Nursing	150.00
BSN Nursing	150.00
Private Music Instruction (per credit hour)	40.00
School of Education Lab Fee	20.00
School of Education Professional Dev Course Fee	20.00
Art Department Supply Fee (per credit hour)	30.00
Distance Education Course Fee (per credit hour)	50.00
New Student Orientation Fee	30.00
New Student Orientation Housing (one night)	70.00
Cub Camp Fee	80.00
International Student Orientation Fee	75.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2020**

	Rates
Student Teacher Internship Fee	225.00
Student Teacher Out of Area Internship Placement Fee (minimum fee)	450.00
Child Development Associate Program Fee:	
Two-hour Course	50.00
Four-hour Course	100.00
College Technology Fee (course specific)	5.00
College Facility Fee (course specific)	3.00
Foreign Language Testing Fee	10.00
Applied Science/Technology Laboratory Fee	25.00
Sciences Laboratory Fee (per lab course)	35.00
Adult Degree Completion Program Transcription Fee (per credit hour) **	40.00
STEM Mobile Computing Fee (per semester)	54.00
STEM Mobile Computing Support Fee (per semester)	22.50
IBM Blockchain Badge Fee (one-time fee) *	150.00
IBM Cybersecurity Badge Fee (one-time fee) *	150.00
** Up to 30 credit hours per student awarded through prior learning assessment.	
* Fee set by outside vendor.	
TESTING FEES:	
Challenge Exam Fee (per credit hour)	20.00
CLEP Test (per test/paid to College Board) *	89.00
CLEP Written Essay (per test) *	10.00
CLEP Administrative Fee (per test) - Student only	25.00
CLEP Administrative Fee (per test) - Non-Student	40.00
DSST (Dantes) Test (per test) *	85.00
DSST (Dantes) Proctor Fee (per test) *	25.00
Correspondence Test Fee (per test)	30.00
Overnight delivery	15.00
Score Report Fee (Placement test)	5.00
NOCTI Test Fee (per test)	22.00
NOCTI Administrative Fee (per test)	30.00
PSB Test Fee	25.00
Accuplacer Re-Take Test Fee (per test)	5.00
Accuplacer Classic Test Fee	25.00
Accuplacer Distance Test Fee	35.00
Surgical Tech Assessment Exam (member)	190.00
Surgical Tech Assessment Exam (non-member)	290.00
Writing Proficiency Test (WPT) (paid to LTI) *	75.00
Computerized Oral Proficiency Interview (paid to LTI) *	75.00
Business Major Fields Achievement Test (MFAT)	25.00
NLN PAX PN *	35.00
TOEFL Test (per test) *	50.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2020

	Rates
Miller's Analogy Test Fee	65.00
<i>* These fees set by outside vendor</i>	
OTHER MISCELLANEOUS FEES	
Undergraduate Application Fee	25.00
Graduate Program Application Fee	50.00
International Application Fee	100.00
Study Abroad/Exchange Student Application Fee	40.00
Graduate Graduation Application Fee	50.00
Diploma Replacement Fee	20.00
ID Replacement Fee	20.00
Installment Plan Service Charge:	
2-Payment Plan (per semester)	30.00
3-Payment Plan (per semester)	40.00
4-Payment Plan (per semester)	50.00
Installment Plan Late Payment Fee	50.00
Late Payment Fee (per semester)	200.00
Store Front Credit Card (per transaction)	2.00
Library Fines:	
General Circulation Volumes (per day)	0.10
Video & Reserve Room Items (per day)	0.25
Lost Item Processing Fee (+ replacement cost)	10.00
Inter-library Loan Fine - UAFS students only (+ charges from loaning library)	1.00
Transcript Fee	Free
Placement File Processing Fee	
10 copies during 1st year after graduation	Free
Additional Copies - picked up	2.00
Additional Copies - mailed	3.00
Return Check Fee	30.00
Reserved Parking Fee (per year)	120.00
Parking Fee (per year)	80.00
Parking Fee (per year, sticker)	60.00
Motorcycle Parking Fee (per year)	25.00
Covered Paking (Apartments)	
12 month contract	300.00
9 month contract	240.00
Summer Term Rate (per term)	30.00
Vehicle/Traffic Fines:	
Parking Violation (per occurrence)	25.00
Moving Violation (per occurrence)	50.00
Handicapped Parking Violation (per occurrence)	200.00
Failure to Register Vehicle Violation	25.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2020

	Rates
STUDENT HOUSING	
APARTMENTS	
One Bedroom/One Bath	
12 month contract	9,052.00
9 month contract	7,082.00
Summer term contract (per semester)	1,146.00
Summer 2019 term contract (continuing residents only)	984.00
Two Bedroom/One Bath	
12 month contract	7,156.00
9 month contract	5,600.00
Summer term contract (per semester)	939.00
Summer 2019 term contract (continuing residents only)	778.00
Two Bedroom/Two Bath	
12 month contract	8,158.00
9 month contract	6,376.00
Summer term contract (per semester)	1,036.00
Summer 2019 term contract (continuing residents only)	890.00
Two Bedroom/Two Bath Executive	
12 month contract	8,600.00
9 month contract	6,728.00
Summer term contract (per semester)	1,091.00
Summer 2019 term contract (continuing residents only)	936.00
Four Bedroom/Two Bath	
12 month contract	6,384.00
9 month contract	5,000.00
Summer term contract (per semester)	838.00
Summer 2019 term contract (continuing residents only)	692.00
Four Bedroom/Two Bath w/ washer & dryer	
12 month contract	6,974.00
9 month contract	5,454.00
Summer term contract (per semester)	886.00
Summer 2019 term contract (continuing residents only)	760.00
MARRIED STUDENT HOUSING (Apartments):	
One Bedroom/One Bath	
12 month contract	9,692.00
9 month contract	7,410.00
Summer term contract (per semester)	1,213.00
Summer 2019 term contract (continuing residents only)	1,141.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2020

	Rates
Two Bedroom/One Bath	
12 month contract	10,878.00
9 month contract	8,222.00
Summer term contract (per semester)	1,406.00
Summer 2019 term contract (continuing residents only)	1,328.00
HOUSING (RESIDENCE HALL):	
Single Room (9 mo. lease)	5,390.00
Double Room (9 mo. lease)	4,750.00
Double Room (9 mo. lease) (Single occupancy)	6,342.00
Triple Room (9 mo. lease)	4,300.00
Triple Room as a Double (9 mo. lease)	5,050.00
HOUSING MISC:	
Application Fee (per occurrence)	75.00
Contract Breach Fee (per occurrence)	800.00
June Cancellation Fee	200.00
July Cancellation Fee	400.00
Lock-Out After Office Hours (per occurrence)	15.00
Trash Fine (per occurrence)	25.00
Improper Check Out (per occurrence)	100.00
Lost Keys-Front Door (per occurrence)	45.00
Lost Keys-Bedroom Door (per occurrence)	45.00
Lost Keys-Mailbox (per occurrence)	15.00
Sebastian Commons security deposit	200.00
Nightly Room Rate (early move-in, late move-out, winter break - partial)	20.00
Winter Break (full break in residence hall)	340.00
MEAL PLANS (Apartments):	
SC Resident Declining Balance Reqmt (per term)	535.00
40 block plan and \$400 Lions Cash (per term)	760.00
MEAL PLANS (Residence Hall):	
Unlimited meals and \$75 Lions Cash (per term)	1,893.00
14 meals per week and \$150 Lions Cash (per term)	1,810.00
160 block plan + 10 bonus and \$250 Lions Cash (per term)	1,716.00
120 block plan + 5 bonus and \$300 Lions Cash (per term)	1,411.00
80 block plan + 5 bonus and \$350 Lions Cash (per term)	1,103.00

EDUCATION & GENERAL

Revenue

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2020

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition and Fees			
	411171	UAFS Graduate Tuition In-State	79,926
	411172	UAFS Graduate Tuition Out-of-State	148,365
		Total Tuition and Fees	228,291
Tuition Credit			
	411112	UA Fort Smith In-State Tuition	21,835,663
	411130	UA Ft Smith Joint Agreement Tuition	5,189,767
	411134	UA Fort Smith Border State Tuition	2,383,283
	411136	UAFS Joint Agrmnt Tuition Discount	(3,302,586)
	411138	UAFS Border State Tuition Discount	(1,591,344)
	411140	UA Fort Smith Out-of-State Tuition	254,963
	411142	UAFS Undoc Res Out-of-State Tuition	227,002
	411143	UAFS Veteran Out-of-State Tuition	70,000
	411144	UAFS Veteran Out-of-State Tui Dscnt	(45,000)
	411150	UA Fort Smith International Tuition	512,407
	411160	UA Fort Smith Contract Tuition	145,000
	411161	UAFS Contract Tuition Exemptions	(55,000)
	411162	UAFS WAATC Tuition Exemptions	(1,980,000)
	411168	UAFS Contract Tuition Offset	(88,098)
	411169	UAFS Contract Tuit Exmpt Offset	(100,021)
	411169	UAFS Contract Tuit Exmpt Offset	80,794
	412510	UAF In-State Tuition	(1,400)
		Total Tuition Credit	23,535,430
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	150,000
	411210	UA Fort Smith Non-Credit Tuition	7,000
	411210	UA Fort Smith Non-Credit Tuition	15,000
	411210	UA Fort Smith Non-Credit Tuition	20,000
	411210	UA Fort Smith Non-Credit Tuition	35,000
	411260	UAFS Non-Credit Contract Tuition	20,000
	411260	UAFS Non-Credit Contract Tuition	26,000
	411260	UAFS Non-Credit Contract Tuition	5,000
	411260	UAFS Non-Credit Contract Tuition	100,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
Total Tuition Non-Credit			378,000
Fees			
	421111	UAFS Fitness Center Course Fees	4,000
	421112	UA Fort Smith Distance Ed Fees	1,821,313
	421113	UA Fort Smith Study Abroad Fee	150,000
	421122	UA Fort Smith Business MFAT Fees	3,500
	421200	UA Fort Smith Registration Fees	415,834
	421202	UA Fort Smith Technology Fees	2,226,110
	421204	UA Fort Smith Campus Center Fees	287,240
	421206	UA Fort Smith Student Health Fees	402,420
	421207	UA Ft Smith Fitness Ctr Access Fees	160,968
	421208	UA Ft Smith Hlth Sciences Prgm Fees	405,000
	421209	UA Ft Smith Library Fees	502,670
	421210	UA Ft Smith Facilities Fee	610,385
	421212	UAFS Studnt Recreation/Wellness Fee	718,100
	421601	UA Fort Smith Challenge Exam Fees	2,100
	421602	UA Fort Smith PSB Test Fees	4,500
	421605	UA Fort Smith ACCUPLACER Retake Fee	3,000
	421609	UA Fort Smith CLEP Test Fees	1,000
	421610	UA Ft Smith Miller Analogy Test Fee	1,000
	421612	UA Fort Smith Score Report Fees	200
	421614	UAFS ACCUPLACER Concurrent Test Fee	1,200
	421690	UA Fort Smith Other Test Fees	3,000
	421690	UA Fort Smith Other Test Fees	6,000
	421901	ID Replacement Fees	10,000
	421904	New Student Orientation Fee	37,000
	421904	New Student Orientation Fee	800
Total Fees			7,777,340
Appropriations			
	433100	Local County Sales Tax	6,200,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2020

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Appropriations			
Total Appropriations			6,200,000
Gifts, Grants and Contracts			
	441400	Private Gifts	10,000
	441410	Private Gifts from UAFS Fdn-Salary	117,000
	441410	Private Gifts from UAFS Fdn-Salary	200,200
	441420	Private Gifts from UAFS Fdn-Other	200,000
	443400	Private Contracts	3,000
Total Gifts, Grants and Contracts			530,200
Sales and Services			
	461900	Other Facilities Fees	70,000
	463100	Rental Charges	9,000
	464100	Dental Hygiene Services	15,000
	466100	Sale of Property	5,000
	467100	Routine Expense	16,000
	467200	Labor Reimbursements	50,000
	467900	Other Administrative Assessments	17,360
	469103	Veterans Services	2,300
	469104	Inter Library Loan Charges	100
	469105	Diploma Replacement Fee	750
	469107	Print Services	12,000
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469200	UAFS Public Seminar/Conf/WS/Events	11,000
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469200	UAFS Public Seminar/Conf/WS/Events	1,500
	469200	UAFS Public Seminar/Conf/WS/Events	5,000
	469990	Other Sales and Services	3,500
	469996	Recreation & Wellness Center Mbrshp	5,000
Total Sales and Services			225,470
Investment Income			
	499999	Interest Earned	75,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Investment Income			
Total Investment Income			75,000
Other Sources			
	491100	Library Fines	900
	491300	Returned Check Charges	1,000
	491700	Late Payment Fees	240,000
	492100	Installment Plan Service Charges	60,000
	492200	Installment Plan Late Charges	30,000
	499100	Recovery of Bad Debts	15,750
	499900	Other Miscellaneous Income	1,500
	499900	Other Miscellaneous Income	100
	499900	Other Miscellaneous Income	1,200
	499900	Other Miscellaneous Income	22,000
	499900	Other Miscellaneous Income	1,300
	499900	Other Miscellaneous Income	1,500
	499901	Other Miscellaneous Commissions	1,000
	499902	State PCard Rebates	10,750
	499903	State Travel Card Rebates	3,500
	499904	State Local Tax Cap Rebates	135,000
	499905	CoOp Purchasing Contract Rebates	2,800
	499906	Fuel Card Rebates	200
	499908	Graduate Admission Application Fees	1,000
	499909	International Application Fees	800
	499910	Other Rebates	5,000
	499911	Study Abroad/Exchange Stdnt App Fee	1,500
	499912	Tobacco Surcharge	2,000
Total Other Sources			538,800
Total Revenue			39,488,531

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100191-568 State Treasury Fund CWW

Revenue Category	Account #	Account Description	Budget
Appropriations			
	432100	General Revenue	20,574,769
	432200	Educ & Excellence Trust Funds	3,484,118
		Total Appropriations	24,058,887
		Total Revenue	24,058,887

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2020

100311-Discretionary Unrest E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Gifts, Grants and Contracts			
	441400	Private Gifts	1,400
		Total Gifts, Grants and Contracts	1,400
		Total Revenue	1,400

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421121	UA Fort Smith Music Fees	11,000
	421123	UA Fort Smith EC Tchr Intern Fees	10,000
	421125	UA Fort Smith Secd Tchr Intern Fees	7,000
	421126	UA Ft Smith Other Tchr Intern Fees	900
	421126	UA Ft Smith Other Tchr Intern Fees	900
	421127	UA Ft Smith Foreign Language Fee	6,000
	421130	UA Fort Smith Hlth Science Lab Fees	10,000
	421130	UA Fort Smith Hlth Science Lab Fees	15,000
	421131	UA Fort Smith Nursing Lab Fees	1,500
	421131	UA Fort Smith Nursing Lab Fees	23,000
	421132	UA Fort Smith EMT Lab Fees	1,100
	421133	UA Fort Smith Surgical Tech LabFees	1,000
	421135	UA Fort Smith Dental HygieneLabFees	2,800
	421136	UA Ft Smith Radiologic Tech LabFees	3,700
	421139	UA Ft Smith Imaging Sciences LabFees	1,800
	421140	UA Fort Smith Hlth Sci Assessmt Fee	82,000
	421141	UA Fort Smith Sciences Lab Fees	77,000
	421141	UA Fort Smith Sciences Lab Fees	11,000
	421141	UA Fort Smith Sciences Lab Fees	38,000
	421141	UA Fort Smith Sciences Lab Fees	7,000
	421141	UA Fort Smith Sciences Lab Fees	2,200
	421141	UA Fort Smith Sciences Lab Fees	20,000
	421141	UA Fort Smith Sciences Lab Fees	49,000
	421141	UA Fort Smith Sciences Lab Fees	4,000
	421141	UA Fort Smith Sciences Lab Fees	10,500
	421142	UA Fort Smith Art Supply Lab Fees	40,000
	421142	UA Fort Smith Art Supply Lab Fees	2,000
	421142	UA Fort Smith Art Supply Lab Fees	16,000
	421151	UA Fort Smith CAST Lab Fees	6,500
	421151	UA Fort Smith CAST Lab Fees	9,000
	421151	UA Fort Smith CAST Lab Fees	8,000
	421151	UA Fort Smith CAST Lab Fees	17,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421151	UA Fort Smith CAST Lab Fees	1,000
	421151	UA Fort Smith CAST Lab Fees	20,000
	421151	UA Fort Smith CAST Lab Fees	23,000
	421161	UA Fort Smith Education Lab Fees	8,000
	421161	UA Fort Smith Education Lab Fees	800
	421606	UA Fort Smith Surg Tech Assmt Fees	3,200
		Total Fees	550,900
		Total Revenue	550,900

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100511-College Technology Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421202	UA Fort Smith Technology Fees	100,000
	421202	UA Fort Smith Technology Fees	43,000
	421202	UA Fort Smith Technology Fees	50,000
	421202	UA Fort Smith Technology Fees	59,000
	421202	UA Fort Smith Technology Fees	75,000
		Total Fees	327,000
		Total Revenue	327,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100611-College Facilities Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421210	UA Ft Smith Facilities Fee	35,000
	421210	UA Ft Smith Facilities Fee	67,000
	421210	UA Ft Smith Facilities Fee	26,000
	421210	UA Ft Smith Facilities Fee	45,000
	421210	UA Ft Smith Facilities Fee	30,000
		Total Fees	203,000
		Total Revenue	203,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2020

100811-Enterprise Resource Planning Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421213	UA Fort Smith Infrastructure Fee	789,910
		Total Fees	789,910
		Total Revenue	789,910

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2020

140211-STEM Education Center

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	467900	Other Administrative Assessments	5,000
	469200	UAFS Public Seminar/Conf/WS/Events	11,000
		Total Sales and Services	16,000
		Total Revenue	16,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2020

140411-Pre-School Programs Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	5,200
		Total Tuition Non-Credit	5,200
		Total Revenue	5,200

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2020

150211-Family Enterprise Center Cash Funds

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	469200	UAFS Public Seminar/Conf/WS/Events	77,640
Total Sales and Services			77,640
Total Revenue			77,640
Total E&G Revenue			65,518,468

Chancellor

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Chancellor

Org #	Account #	Account Description	Program	Budget
12000 Office of the Chancellor				
	511100	FT Non-Faculty Base	500	347,000
	511500	PT Non-Faculty	500	12,000
	520000	Fringe Benefits	500	104,525
	600000	Maintenance and Operation	500	40,182
	640000	Contract Services	500	500
	660000	Travel	500	25,500
	Total - Office of the Chancellor			529,707
12002 Chancellor's Leadership Council				
	514000	Student Hourly Wages	310	2,600
	520000	Fringe Benefits	310	91
	600000	Maintenance and Operation	310	8,313
	640000	Contract Services	310	1,171
	660000	Travel	310	3,090
	670000	Financial Aid	700	95
	Total - Chancellor's Leadership Council			15,360
	Total - Chancellor			545,067

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
15003 Marketing and Communications				
	511100	FT Non-Faculty Base	500	191,769
	512100	Base Salary - Classified	500	117,403
	514000	Student Hourly Wages	500	19,942
	520000	Fringe Benefits	500	91,974
	600000	Maintenance and Operation	500	169,618
	640000	Contract Services	500	578,520
	660000	Travel	500	6,420
Total - Marketing and Communications				1,175,646
78100 Campus & Community Events				
	511100	FT Non-Faculty Base	400	165,400
	512100	Base Salary - Classified	400	114,685
	520000	Fringe Benefits	400	82,625
	600000	Maintenance and Operation	400	7,900
	640000	Contract Services	400	500
	660000	Travel	400	300
Total - Campus & Community Events				371,410
78120 Blue Lion at UAFS Downtown				
	512100	Base Salary - Classified	400	15,664
	520000	Fringe Benefits	400	4,621
	600000	Maintenance and Operation	400	13,740
	640000	Contract Services	400	7,800
	650000	Utilities	400	14,000
Total - Blue Lion at UAFS Downtown				55,825
Total - Campus and Community Events				1,602,881

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Chancellor

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12000	Office of the Chancellor						
	<u>511100 - FT Non-Faculty Base</u>						
CHANCE	Terisa Riley	100111	12000	511100	500	100%	290,000
ASTCHA	Jennifer Belt	100111	12000	511100	500	100%	57,000
							347,000
	<u>511500 - PT Non-Faculty</u>						
PCRHO1	Karen Phillips	100111	12000	511500	500	100%	12,000
Total Office of the Chancellor							359,000
Campus & Community Events							
15003	Marketing and Communications						
	<u>511100 - FT Non-Faculty Base</u>						
CRTDIR	Vacant	100111	15003	511100	500	100%	70,000
DESGN1	Daniel Wiggins	100111	15003	511100	500	100%	35,700
MKTSPC	Rachel Putman	100111	15003	511100	500	100%	38,900
WEBAD1	Erik Jason McGee	100111	15003	511100	500	100%	47,169
							191,769
	<u>512100 - Classified</u>						
ADM105	Vacant	100111	15003	512100	500	100%	22,443
EDIT01	Jessica Martin	100111	15003	512100	500	100%	38,402
GRDSG1	Stanley Soultaire	100111	15003	512100	500	100%	28,700
GRDSG4	Gwendolyn West	100111	15003	512100	500	100%	27,858
							117,403
Total Marketing and Communications							309,172
78100	Campus & Community Events						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCCE	Stacey A. Jones	100111	78100	511100	400	80%	102,000
DIRESP	Ashley Goodson	100111	78100	511100	400	40%	20,000
TECCRD	Wesley Hooks	100111	78100	511100	400	70%	43,400
							165,400
	<u>512100 - Classified</u>						
MEDSP1	Trenton Aday	100111	78100	512100	400	70%	23,204
MEDSP2	Vacant	100111	78100	512100	400	30%	9,398
SEM001	Christa Jumper	100111	78100	512100	400	45%	13,163
SEM002	AnnMarie McCollum	100111	78100	512100	400	55%	16,088
MNSPO2	Raymond C. Shelley	100111	78100	512100	400	100%	29,746
MNASO1	Daniel B. Beckham	100111	78100	512100	400	100%	23,086
							114,685
Total Campus & Community Events							280,085
78120	Blue Lion at UAFS Downtown						
	<u>512100 - Classified</u>						
MEDSP2	Vacant	100111	78120	512100	400	50%	15,664
Total Chancellor							963,921

Chief of Staff
Vice Chancellor for
Strategic Initiatives

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Chief of Staff/VC for Strategic Initiatives

Org #	Account #	Account Description	Program	Budget
12110 International Academic Programs				
	511100	FT Non-Faculty Base	390	112,440
	511500	PT Non-Faculty	390	14,560
	514000	Student Hourly Wages	390	1,648
	520000	Fringe Benefits	390	37,267
	600000	Maintenance and Operation	390	21,615
	640000	Contract Services	390	3,000
	660000	Travel	390	35,000
Total - International Academic Programs				225,530
12140 Grant Administration				
	511100	FT Non-Faculty Base	500	55,000
	520000	Fringe Benefits	500	16,225
Total - Grant Administration				71,225
12300 Chief of Staff/VC-Strategic Initiat				
	511100	FT Non-Faculty Base	400	65,000
	520000	Fringe Benefits	400	19,175
	511100	FT Non-Faculty Base	500	263,271
	520000	Fringe Benefits	500	77,665
	600000	Maintenance and Operation	500	4,184
	640000	Contract Services	500	316
	660000	Travel	500	4,000
Total - Chief of Staff/VC-Strategic Initiat				433,611
15002 University Relations				
	511100	FT Non-Faculty Base	500	50,900
	520000	Fringe Benefits	500	15,016
	600000	Maintenance and Operation	500	4,106
	660000	Travel	500	10,000
Total - University Relations				80,022
15004 Public Relations				
	511100	FT Non-Faculty Base	500	60,000
	520000	Fringe Benefits	500	17,700
	600000	Maintenance and Operation	500	1,750

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Chief of Staff/VC for Strategic Initiatives

Org #	Account #	Account Description	Program	Budget
15004 Public Relations				
	660000	Travel	500	1,250
Total - Public Relations				80,700
16000 Strategic Analytics & Inst Research				
	511100	FT Non-Faculty Base	500	96,000
	514000	Student Hourly Wages	500	10,000
	520000	Fringe Benefits	500	28,740
	600000	Maintenance and Operation	500	3,470
	660000	Travel	500	2,850
Total - Strategic Analytics & Inst Research				141,060
Total - Chief of Staff/VC for Strategic Initiatives				1,032,148

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Chief of Staff & Vice Chancellor for Strategic Initiatives

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12140	Grant Administration						
	<u>511100 - FT Non-Faculty Base</u>						
NEW	Vacant	100111	12140	511100	500	100%	55,000
12300	Chief of Staff/VC for Strategic Initiatives						
	<u>511100 - FT Non-Faculty Base</u>						
VCSICS	Vacant	100111	12300	511100	500	100%	160,000
DEVOF4	Christy L. Williams	100111	12300	511100	500	100%	62,271
EDSTRE	Jennifer Holland	100111	12300	511100	400	100%	65,000
INAST3	Bambi Katrina Brandli	100111	12300	511100	500	100%	41,000
Total Chief of Staff/VC for Strategic Initiatives							328,271
15002	University Relations						
	<u>511100 - FT Non-Faculty Base</u>						
DIRGOV	Jordan Hale	100111	15002	511100	500	100%	50,900
15004	Public Relations						
	<u>511100 - FT Non-Faculty Base</u>						
DIRINF	Vacant	100111	15004	511100	500	100%	60,000
12110	International Academic Programs						
	<u>511100 - FT Non-Faculty Base</u>						
DIRINT	Nicolas Pattillo	100111	12110	511100	390	100%	73,440
ADINT1	Wing Yin Chow	100111	12110	511100	390	100%	39,000
							112,440
	<u>511500 - PT Non-Faculty</u>						
ADM152	Thalita Da Silva	100111	12110	511500	390	100%	14,560
Total International Academic Programs							127,000
16000	Strategic Analytics and Institutional Research						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IR	John Jones	100111	16000	511100	500	100%	96,000
Total Chief of Staff & Vice Chancellor for Strategic Initiatives							717,171

Provost

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	511000	Contract Salaries	111	79,507
	520000	Fringe Benefits	111	11,926
	600000	Maintenance and Operation	390	26,650
	511100	FT Non-Faculty Base	500	305,199
	512100	Base Salary - Classified	500	29,251
	520000	Fringe Benefits	500	98,663
	600000	Maintenance and Operation	500	239,750
	640000	Contract Services	500	100
	660000	Travel	500	6,500
Total - Provost/VC Academic Affairs Office				797,546
12103 Adult Degree Completion Program				
	511100	FT Non-Faculty Base	500	80,000
	520000	Fringe Benefits	500	23,600
	600000	Maintenance and Operation	500	3,000
Total - Adult Degree Completion Program				106,600
12121 Army Military Programs				
	600000	Maintenance and Operation	390	2,211
Total - Army Military Programs				2,211
22110 Academic Accreditation/Memberships				
	600000	Maintenance and Operation	390	80,000
	660000	Travel	390	5,000
Total - Academic Accreditation/Memberships				85,000
300P90 Study Abroad Programs				
	511000	Contract Salaries	111	20,000
	520000	Fringe Benefits	111	10,000
	600000	Maintenance and Operation	111	120,000
Total - Study Abroad Programs				150,000
311100 Faculty Development Pool				
	660000	Travel	390	60,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
311100 Faculty Development Pool				
Total - Faculty Development Pool				60,000
31132 Honors Program Coordination				
	511300	FT Faculty Twelve-Month Base	390	42,585
	512100	Base Salary - Classified	390	23,412
	520000	Fringe Benefits	390	19,469
	600000	Maintenance and Operation	390	1,300
	640000	Contract Services	390	1,050
	660000	Travel	390	18,950
Total - Honors Program Coordination				106,766
41100 Career Services				
	511100	FT Non-Faculty Base	400	76,760
	514000	Student Hourly Wages	400	5,155
	520000	Fringe Benefits	400	22,825
	600000	Maintenance and Operation	400	13,800
	660000	Travel	400	1,000
Total - Career Services				119,540
41110 Career Fairs				
	600000	Maintenance and Operation	400	10,000
Total - Career Fairs				10,000
41300 Babb Center for Student Prof Dev				
	511100	FT Non-Faculty Base	400	161,985
	512100	Base Salary - Classified	400	23,412
	520000	Fringe Benefits	400	54,692
	600000	Maintenance and Operation	400	5,328
	660000	Travel	400	2,000
Total - Babb Center for Student Prof Dev				247,417
Total - Provost/VC Academic Affairs				1,685,080

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100511-College Technology Fee Fund

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12151 College of CLASS Tech & Facilities				
	600000	Maintenance and Operation	390	100,000
Total - College of CLASS Tech & Facilities				100,000
12152 Clge of Business Tech & Facilities				
	600000	Maintenance and Operation	390	59,000
Total - Clge of Business Tech & Facilities				59,000
12153 College of STEM Tech & Facilities				
	600000	Maintenance and Operation	390	75,000
Total - College of STEM Tech & Facilities				75,000
12154 CAST Technology & Facilities				
	600000	Maintenance and Operation	390	43,000
Total - CAST Technology & Facilities				43,000
12155 Clg of Health Sci Tech & Facilities				
	600000	Maintenance and Operation	390	50,000
Total - Clg of Health Sci Tech & Facilities				50,000
Total - Provost/VC Academic Affairs				327,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100611-College Facilities Fee Fund

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12151 College of CLASS Tech & Facilities				
	600000	Maintenance and Operation	600	67,000
Total - College of CLASS Tech & Facilities				67,000
12152 Clge of Business Tech & Facilities				
	600000	Maintenance and Operation	600	35,000
Total - Clge of Business Tech & Facilities				35,000
12153 College of STEM Tech & Facilities				
	600000	Maintenance and Operation	600	45,000
Total - College of STEM Tech & Facilities				45,000
12154 CAST Technology & Facilities				
	600000	Maintenance and Operation	600	26,000
Total - CAST Technology & Facilities				26,000
12155 Clg of Health Sci Tech & Facilities				
	600000	Maintenance and Operation	600	30,000
Total - Clg of Health Sci Tech & Facilities				30,000
<i>Total - Provost/VC Academic Affairs</i>				<i>203,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Provost/VC Academic Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12100	Provost/VC Academic Affairs Office						
	<u>511100 - FT Non-Faculty Base</u>						
CAOPRV	Georgia Hale	100111	12100	511100	500	100%	183,600
INAST7	Shirley Carter	100111	12100	511100	500	100%	55,000
RSANL1	Tammy L. Richmond	100111	12100	511100	500	100%	66,599
							305,199
	<u>512100 - Classified</u>						
ADSS01	Amber Holmes	100111	12100	512100	500	100%	29,251
Total Provost/VC Academic Affairs Office							334,450
12103	Adult Degree Completion Program						
	<u>511100 - FT Non-Faculty Base</u>						
DIRADC	Tina Root	100111	12103	511100	500	100%	80,000
31132	Honors Program Coordination						
	<u>511300 - FT Faculty 12-Mth Base</u>						
ENL004	Dennis J. Siler	100111	31132	511300	390	50%	42,585
	<u>512100 - Classified</u>						
ADM203	Susan L. Buchanan	100111	31132	512100	390	100%	23,412
Total Honors Program Coordination							65,997
41100	Career Services						
	<u>511100 - FT Non-Faculty Base</u>						
CRCS01	Megan Steidley	100111	41100	511100	400	100%	38,000
CRCS02	Jeanetta Henry	100111	41100	511100	400	100%	38,760
Total Career Services							76,760
41300	Babb Center for Std Professional Development						
	<u>511100 - FT Non-Faculty Base</u>						
EDIRCS	Ronald H. Orick	100111	41300	511100	400	100%	91,800
ADCS01	Jeff P. Adams	100111	41300	511100	400	100%	70,185
							161,985
	<u>512100 - Classified</u>						
ADM201	Stephany D. Ramsey	100111	41300	512100	400	100%	23,412
Total Babb Center for Std Professional Development							185,397
Total Provost/VC Academic Affairs							742,604

Associate Provost

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
12101 Associate Provost Office				
	511100	FT Non-Faculty Base	500	141,984
	512100	Base Salary - Classified	500	33,750
	520000	Fringe Benefits	500	51,842
	600000	Maintenance and Operation	500	2,000
	660000	Travel	500	3,600
Total - Associate Provost Office				233,176
12102 Instructional Support				
	511100	FT Non-Faculty Base	390	145,483
	511300	FT Faculty Twelve-Month Base	390	29,745
	520000	Fringe Benefits	390	51,692
	600000	Maintenance and Operation	390	21,340
	660000	Travel	390	2,000
Total - Instructional Support				250,260
22160 Academy for Assessmnt of Stdnt Lrng				
	600000	Maintenance and Operation	400	1,200
	660000	Travel	400	6,000
Total - Academy for Assessmnt of Stdnt Lrng				7,200
31133 Outcomes Assessment				
	511100	FT Non-Faculty Base	111	15,205
	520000	Fringe Benefits	111	4,485
	511100	FT Non-Faculty Base	390	74,238
	520000	Fringe Benefits	390	21,900
	600000	Maintenance and Operation	390	9,100
	660000	Travel	390	1,000
Total - Outcomes Assessment				125,928
32100 Library Services				
	511100	FT Non-Faculty Base	330	324,457
	512100	Base Salary - Classified	330	105,220
	514000	Student Hourly Wages	330	9,140
	520000	Fringe Benefits	330	127,092
	600000	Maintenance and Operation	330	472,250

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
32100 Library Services				
	640000	Contract Services	330	432
	660000	Travel	330	3,500
Total - Library Services				1,042,091
32200 General Circulation-Library				
	900000	Non-Mandatory Transfers Out	900	78,500
Total - General Circulation-Library				78,500
38000 Graduate Program Instruction				
	511100	FT Non-Faculty Base	390	8,160
	512100	Base Salary - Classified	390	11,250
	520000	Fringe Benefits	390	5,726
	600000	Maintenance and Operation	390	500
Total - Graduate Program Instruction				25,636
<i>Total - Associate Provost</i>				<i>1,762,791</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Associate Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12101	Associate Provost Office						
	<u>511100 - FT Non-Faculty Base</u>						
ASCPRV	Margaret Tanner	100111	12101	511100	500	87%	141,984
	<u>512100 - Classified</u>						
ADSS02	Vacant	100111	12101	512100	500	75%	33,750
Total Associate Provost Office							175,734
12102	Instructional Support						
	<u>511100 - FT Non-Faculty Base</u>						
DNIDEV	Tarakeshwar P. Mishra	100111	12102	511100	390	100%	82,456
INDES1	Clint E. Brooks	100111	12102	511100	390	100%	63,027
							145,483
	<u>511300 - FT Faculty 12-Mth Base</u>						
WFL001	Shikun Zhang	100111	12102	511100	390	50%	
WFL001	Shikun Zhang	100111	12102	511100	390	50%	29,745
Total Instructional Support							175,228
31133	Outcomes Assessment						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IE	Rebecca J. Timmons	100111	31133	511100	111	17%	15,205
DIR IE	Rebecca J. Timmons	100111	31133	511100	390	83%	74,238
Total Outcomes Assessment							89,443
32100	Library Services						
	<u>511100 - FT Non-Faculty Base</u>						
DIRLIB	Claire Anne Liebst	100111	32100	511100	330	100%	83,000
LIB002	Jordan E. Ruud	100111	32100	511100	330	100%	46,704
LIB003	Carolyn N. Filippelli	100111	32100	511100	330	100%	52,482
LIB004	Vacant	100111	32100	511100	330	100%	51,567
LIB005	Jason D. Phillips	100111	32100	511100	330	100%	46,704
LIB006	Alora Bauer	100111	32100	511100	330	100%	44,000
							324,457
	<u>512100 - Classified</u>						
LIBTC1	Vacant	100111	32100	512100	330	100%	26,003
ADSS04	Edward Portman	100111	32100	512100	330	100%	26,531
LIBTC3	Dianna Werthmuller	100111	32100	512100	330	100%	29,274
LIBTC4	Vacant	100111	32100	512100	330	100%	23,412
							105,220
Total Library Services							429,677
38000	Graduate Program Instruction						
	<u>511100 - FT Non-Faculty Base</u>						
ASCPRV	Margaret Tanner	100111	38000	511100	390	5%	8,160
	<u>512100 - Classified</u>						
ADSS02	Vacant	100111	38000	512100	390	25%	11,250
Total Graduate Program Instruction							19,410
Total Associate Provost							889,492

Assistant to
Provost

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Assistant to the Provost

Org #	Account #	Account Description	Program	Budget
34100U Assistant to Provost				
	511100	FT Non-Faculty Base	390	54,990
	520000	Fringe Benefits	390	16,222
	511100	FT Non-Faculty Base	500	36,293
	520000	Fringe Benefits	500	10,706
	600000	Maintenance and Operation	500	1,500
Total - Assistant to Provost				119,711
34200U Academic Success Center				
	511100	FT Non-Faculty Base	111	86,204
	511500	PT Non-Faculty	111	13,490
	513000	PT Hourly Wages	111	19,000
	520000	Fringe Benefits	111	29,378
	600000	Maintenance and Operation	111	500
	511100	FT Non-Faculty Base	390	56,000
	520000	Fringe Benefits	390	16,520
	600000	Maintenance and Operation	390	22,895
	640000	Contract Services	390	55
	660000	Travel	390	1,500
	512100	Base Salary - Classified	400	14,243
	520000	Fringe Benefits	400	4,202
Total - Academic Success Center				263,987
41001 ADA Services				
	511500	PT Non-Faculty	400	56,196
	512100	Base Salary - Classified	400	9,496
	520000	Fringe Benefits	400	12,917
	600000	Maintenance and Operation	400	2,500
Total - ADA Services				81,109
47000 Assessment Center				
	511100	FT Non-Faculty Base	400	31,000
	511500	PT Non-Faculty	400	9,554
	520000	Fringe Benefits	400	10,865
	600000	Maintenance and Operation	400	12,540

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Assistant to the Provost

Org #	Account #	Account Description	Program	Budget
47000 Assessment Center				
	640000	Contract Services	400	1,000
	660000	Travel	400	500
Total - Assessment Center				65,459
Total - Assistant to the Provost				530,266

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Assistant to Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
34100U	Assistant to Provost						
	<u>511100 - FT Non-Faculty Base</u>						
APDDEV	Diana Rowden	100111	34100U	511100	390	50%	54,990
APDDEV	Diana Rowden	100111	34100U	511100	500	33%	36,293
Total Assistant to Provost							91,283
34200U	Academic Success Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRLAC	Brittany Slamons	100111	34200U	511100	390	100%	56,000
CLIN03	Vacant	100111	34200U	511100	111	100%	26,602
CLIN08	Marcie Newhart	100111	34200U	511100	111	100%	33,000
CLIN12	Jennifer C. Taylor	100111	34200U	511100	111	100%	26,602
							142,204
	<u>511500 - PT Non-Faculty</u>						
TA0054	Tammi Louise Hargis	100111	34200U	511500	111	100%	5,885
TA0056	Rhonda Jones	100111	34200U	511500	111	100%	7,605
							13,490
	<u>512100 - Classified</u>						
HRAS04	Rhonda Peterson	100111	34200U	512100	400	60%	14,243
Total Academic Success Center							169,937
41001	ADA Services						
	<u>511500 - PT Non-Faculty</u>						
STDADA	Sam Kimbley	100111	41001	511500	400	100%	52,000
HRAS51	Vacant	100111	41001	511500	400	100%	4,196
							56,196
	<u>512100 - Classified</u>						
HRAS04	Rhonda Peterson	100111	41001	512100	400	40%	9,496
Total ADA Services							65,692
47000	Assessment Center						
	<u>511100 - FT Non-Faculty Base</u>						
CRDTST	Darcy Parker	100111	47000	511100	400	100%	31,000
	<u>511500 - PT Non-Faculty</u>						
ADM256	Vacant	100111	47000	511500	400	100%	9,554
Total Assessment Center							40,554
Total Assistant to Provost							367,466

College of
Health Sciences

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	511000	Contract Salaries	111	533,083
	511100	FT Non-Faculty Base	111	59,000
	520000	Fringe Benefits	111	97,367
	640000	Contract Services	111	150
	511100	FT Non-Faculty Base	390	200,626
	512100	Base Salary - Classified	390	11,828
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	59,290
	600000	Maintenance and Operation	390	6,458
	640000	Contract Services	390	150
	660000	Travel	390	6,250
	511100	FT Non-Faculty Base	400	43,860
	520000	Fringe Benefits	400	12,939
Total - College of Health Sci Dean's Office				1,034,001
362004 Associate Dean CHS				
	511300	FT Faculty Twelve-Month Base	111	64,000
	520000	Fringe Benefits	111	18,880
	511300	FT Faculty Twelve-Month Base	390	79,000
	520000	Fringe Benefits	390	23,305
	600000	Maintenance and Operation	390	1,000
Total - Associate Dean CHS				186,185
362103 BSN Nursing				
	511200	FT Faculty Nine-Month Base	111	1,519,513
	511300	FT Faculty Twelve-Month Base	111	52,500
	520000	Fringe Benefits	111	463,744
	600000	Maintenance and Operation	111	19,980
	640000	Contract Services	111	320
	511300	FT Faculty Twelve-Month Base	390	42,500
	512100	Base Salary - Classified	390	46,824
	520000	Fringe Benefits	390	26,351
	660000	Travel	390	6,350

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362103 BSN Nursing				
Total - BSN Nursing				2,178,082
362201 Dental Hygiene-CR				
	511200	FT Faculty Nine-Month Base	111	287,372
	520000	Fringe Benefits	111	84,775
	600000	Maintenance and Operation	111	25,370
	640000	Contract Services	111	5,500
	660000	Travel	111	204
	511200	FT Faculty Nine-Month Base	390	38,213
	512100	Base Salary - Classified	390	27,303
	520000	Fringe Benefits	390	19,327
	660000	Travel	390	96
Total - Dental Hygiene-CR				488,160
362205 Radiography				
	511300	FT Faculty Twelve-Month Base	111	114,195
	520000	Fringe Benefits	111	33,688
	600000	Maintenance and Operation	111	6,247
	640000	Contract Services	111	300
	660000	Travel	111	100
	511300	FT Faculty Twelve-Month Base	390	32,434
	512100	Base Salary - Classified	390	5,914
	520000	Fringe Benefits	390	11,313
	660000	Travel	390	900
Total - Radiography				205,091
362207 Surgical				
	511200	FT Faculty Nine-Month Base	111	87,337
	520000	Fringe Benefits	111	39,223
	600000	Maintenance and Operation	111	4,500
	640000	Contract Services	111	100
	511200	FT Faculty Nine-Month Base	390	13,905
	512100	Base Salary - Classified	390	5,914
	520000	Fringe Benefits	390	5,847

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362207 Surgical				
Total - Surgical				156,826
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	800
Total - EMT/Paramedic				800
362210 BSIS Management				
	511300	FT Faculty Twelve-Month Base	111	102,266
	520000	Fringe Benefits	111	30,168
	600000	Maintenance and Operation	111	1,000
	640000	Contract Services	111	100
Total - BSIS Management				133,534
362211 Diagnostic Medical Sonography (DMS)				
	511300	FT Faculty Twelve-Month Base	111	159,388
	520000	Fringe Benefits	111	47,019
	600000	Maintenance and Operation	111	3,900
	640000	Contract Services	111	150
	660000	Travel	111	250
	511300	FT Faculty Twelve-Month Base	390	19,345
	520000	Fringe Benefits	390	5,707
	660000	Travel	390	100
Total - Diagnostic Medical Sonography (DMS)				235,859
381100 Healthcare Administration				
	511300	FT Faculty Twelve-Month Base	111	42,500
	520000	Fringe Benefits	111	12,538
	600000	Maintenance and Operation	111	2,500
	660000	Travel	111	300
	511300	FT Faculty Twelve-Month Base	390	42,500
	520000	Fringe Benefits	390	12,538
Total - Healthcare Administration				112,876
Total - College of Health Science				4,731,414

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100311-Discretionary Unrest E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
36200U Allied Health				
	600000	Maintenance and Operation	700	1,400
Total - Allied Health				1,400
<i>Total - College of Health Science</i>				<i>1,400</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100411-Lab Fee Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	600000	Maintenance and Operation	111	10,000
Total - College of Health Sci Dean's Office				10,000
362102 LPN Nursing				
	600000	Maintenance and Operation	111	1,500
Total - LPN Nursing				1,500
362103 BSN Nursing				
	600000	Maintenance and Operation	111	20,000
	640000	Contract Services	111	3,000
Total - BSN Nursing				23,000
362201 Dental Hygiene-CR				
	600000	Maintenance and Operation	111	2,674
	640000	Contract Services	111	126
Total - Dental Hygiene-CR				2,800
362205 Radiography				
	600000	Maintenance and Operation	111	3,700
Total - Radiography				3,700
362207 Surgical				
	600000	Maintenance and Operation	111	868
	640000	Contract Services	111	132
Total - Surgical				1,000
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	1,100
Total - EMT/Paramedic				1,100
362211 Diagnostic Medical Sonography (DMS)				
	600000	Maintenance and Operation	111	595
	640000	Contract Services	111	1,205
Total - Diagnostic Medical Sonography (DMS)				1,800
Total - College of Health Science				44,900

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362001	College of Health Sci Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNHLTH	Vacant	100111	362001	511100	390	100%	141,946
DNHLTH	Vacant (endowment)	100111	362001	511100	111		14,000
							155,946
DNSTEM	Ron Darbeau - Interim Dean	100111	362001	511100	390		24,000
ADCH01	Lori D. Jones	100111	362001	511100	400	100%	43,860
CLIN01	Jocelyn Nouansavane	100111	362001	511100	111	100%	45,000
INAS10	Carol R. Hill	100111	362001	511100	390	100%	34,680
							303,486
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362001	512100	390	50%	11,828
Total College of Health Sci Dean's Office							315,314
362004	Associate Dean of Health Sciences						
	<u>511100 - FT Non-Faculty Base</u>						
ADCHTS	Lynda Korvick	100111	362004	511300	111	50%	64,000
ADCHTS	Lynda Korvick	100111	362004	511300	390	50%	64,000
ADCHTS	Lynda Korvick (Exec Dir stipend)	100111	362004	511300	390		15,000
Total Associate Dean of Health Sciences							143,000
362103	BSN Nursing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BSN002	Vacant	100111	362103	511200	111	100%	76,500
BSN003	Vacant	100111	362103	511200	111	100%	75,000
BSN004	Michele Elmore	100111	362103	511200	111	100%	66,300
BSN004	Michele Elmore (coordinator stipend)	100111	362103	511200	111	100%	3,000
							69,300
BSN005	Vacant	100111	362103	511200	111	100%	65,000
BSN006	Valerie Beshears	100111	362103	511200	111	100%	65,000
BSN007	Landon Horton	100111	362103	511200	111	100%	65,000
BSN008	Jackie P. Cavner	100111	362103	511200	111	100%	75,786
BSN009	Teresa Sparks	100111	362103	511200	111	100%	68,979
BSN010	Ekaterina Smith	100111	362103	511200	111	100%	65,000
	<u>511200 - FT Faculty 9-Mth Base</u>						
BSN011	Shawn L. Theobald	100111	362103	511200	111	100%	66,300
BSN011	Shawn L. Theobald (Kelley endowment)	100111	362103	511200	111		5,000
							71,300
BSN012	Tammy Rogers	100111	362103	511200	111	100%	65,000
BSN013	Silvia Imanda	100111	362103	511200	111	100%	74,108
BSN013	Silvia Imanda (coordinator stipend)	100111	362103	511200	111		3,000
							77,108
BSN014	Sonia Romero	100111	362103	511200	111	100%	66,300
BSN014	Sonia Romero (coordinator stipend)	100111	362103	511200	111		3,000
							69,300
BSN015	Lisa Bailey	100111	362103	511200	111	100%	65,000
BSN016	Lenora Valdez	100111	362103	511200	111	100%	65,000
BSN017	Sharon Nguyen	100111	362103	511200	111	100%	66,300
BSN018	Susan Wynn	100111	362103	511200	111	100%	65,000
BSN019	Memory Curry	100111	362103	511200	111	100%	65,000
BSN020	Vacant	100111	362103	511200	111	100%	65,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
BSN021	Debbie Koch	100111	362103	511200	111	100%	71,400
BSN021	Debbie Koch (Leigh/Kelley endowment)	100111	362103	511200	111		10,000
BSN021	Debbie Koch (coordinator stipend)	100111	362103	511200	111		3,000
							84,400
BSN022	Ashley Brooke Gray	100111	362103	511200	111	88%	66,300
BSN022	Ashley Brooke Gray (coordinator stipend)	100111	362103	511200	111		3,000
							69,300
BSN023	Cynthia Parnell	100111	362103	511200	111	100%	66,240
							1,519,513
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDNSG1	Vacant	100111	362103	511300	111	50%	42,500
EDNSG1	Vacant	100111	362103	511300	390	50%	42,500
EDNSG1	Vacant (Aston Chair of Nursing)	100111	362103	511300	111		10,000
							95,000
	<u>512100 - Classified</u>						
ADM218	Vacant	100111	362103	512100	390	100%	23,412
ADM219	Roxanna Wylie	100111	362103	512100	390	100%	23,412
							46,824
Total BSN Nursing							1,661,337
362201	Dental Hygiene-CR						
	<u>511200 - FT Faculty 9-Mth Base</u>						
DEN001	Pamela L. Davidson	100111	362201	511200	111	100%	57,582
DEN002	Kimberly Langwell	100111	362201	511200	111	100%	54,000
DEN003	Virginia M. Hardgraves	100111	362201	511200	111	100%	55,976
DEN004	Charmaine Stuteville	100111	362201	511200	111	50%	38,214
DEN004	Charmaine Stuteville	100111	362201	511200	390	50%	38,213
							76,427
DEN005	Stephen Rappeport	100111	362201	511200	111	100%	81,600
							325,585
	<u>512100 - Classified</u>						
ADM303	Tammy L. Vanourny	100111	362201	512100	390	100%	27,303
Total Dental Hygiene-CR							352,888
362205	Radiography						
	<u>511300 - FT Faculty 12-Mth Base</u>						
RAD001	Angela K. Elmore	100111	362205	511300	111	60%	48,651
RAD001	Angela K. Elmore	100111	362205	511300	390	40%	32,434
							81,085
RADT03	Casey M. Harmon	100111	362205	511300	111	90%	65,544
							146,629
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362205	512100	390	25%	5,914
Total Radiography							152,543
362207	Surgical						
	<u>511200 - FT Faculty 9-Mth Base</u>						
SUR001	Ashley Smith	100111	362207	511200	111	75%	41,716
SUR001	Ashley Smith	100111	362207	511200	390	25%	13,905
							55,621
SUR002	Vacant	100111	362207	511200	111	100%	45,621
							101,242
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362207	512100	390	25%	5,914
Total Surgical							107,156

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362210	BSIS Management						
	<u>511300 - FT Faculty 12-Mth Base</u>						
IS0002	Alisa L. Cole	100111	362210	511300	111	25%	17,631
IS0003	Brandy N. Weidman	100111	362210	511300	111	25%	16,152
RAD002	Stacy Gregory	100111	362210	511300	111	100%	61,200
RADT03	Casey M. Harmon	100111	362210	511300	111	10%	7,283
Total BSIS Management							102,266
362211	Diagnostic Medical Sonography (DMS)						
	<u>511300 - FT Faculty 12-Mth Base</u>						
IS0001	Jodi D. Callahan	100111	362211	511300	111	75%	58,035
IS0001	Jodi D. Callahan	100111	362211	511300	390	25%	19,345
							77,380
IS0002	Alisa L. Cole	100111	362211	511300	111	75%	52,895
IS0003	Brandy N. Weidman	100111	362211	511300	111	75%	48,458
Total Diagnostic Medical Sonography (DMS)							178,733
381100	Healthcare Administration						
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDMHCA	Cheryl Holden	100111	381100	511300	111	50%	42,500
EDMHCA	Cheryl Holden	100111	381100	511300	390	50%	42,500
Total Healthcare Administration							85,000
Total College of Health Sciences							3,098,237

College of
Business

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	511000	Contract Salaries	111	107,705
	520000	Fringe Benefits	111	16,156
	511100	FT Non-Faculty Base	390	212,580
	520000	Fringe Benefits	390	62,711
	600000	Maintenance and Operation	390	11,000
	640000	Contract Services	390	300
	660000	Travel	390	10,000
	511100	FT Non-Faculty Base	400	51,000
	520000	Fringe Benefits	400	15,045
Total - College of Business Dean's Office				486,497
352003 Associate Dean COB				
	511300	FT Faculty Twelve-Month Base	111	63,796
	520000	Fringe Benefits	111	18,820
	511300	FT Faculty Twelve-Month Base	390	73,795
	512100	Base Salary - Classified	390	25,268
	520000	Fringe Benefits	390	29,449
Total - Associate Dean COB				211,128
352101 Business Administration				
	511200	FT Faculty Nine-Month Base	111	1,007,975
	520000	Fringe Benefits	111	297,353
	600000	Maintenance and Operation	111	6,000
	511200	FT Faculty Nine-Month Base	390	151,939
	520000	Fringe Benefits	390	44,822
Total - Business Administration				1,508,089
352102 Accounting				
	511100	FT Non-Faculty Base	111	31,753
	511200	FT Faculty Nine-Month Base	111	755,603
	520000	Fringe Benefits	111	232,270
	600000	Maintenance and Operation	111	5,000
	511200	FT Faculty Nine-Month Base	390	123,337
	520000	Fringe Benefits	390	36,384

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352102 Accounting				
Total - Accounting				1,184,347
35210U Business				
	600000	Maintenance and Operation	111	2,500
Total - Business				2,500
Total - College of Business				3,392,561

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
352001	College of Business Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNBUSI	Ashok Subramanian	100111	352001	511100	390	75%	147,900
DNBUSI	Ashok Subramanian (endowment)	100111	352001	511100	390	75%	30,000
							177,900
ADCB01	Karin Hickenbotham	100111	352001	511100	400	100%	51,000
INAS08	Paula G. Teague	100111	352001	511100	390	100%	34,680
Total College of Business Dean's Office							263,580
352003	Associate Dean COB						
	<u>511100 - FT Non-Faculty Base</u>						
ADCBUS	Latisha A. Settlege	100111	352003	511300	111	50%	63,796
ADCBUS	Latisha A. Settlege	100111	352003	511300	390	50%	63,795
ADCBUS	Latisha A. Settlege (endowment)	100111	352003	511300	390		10,000
							137,591
	<u>512100 - Classified</u>						
ADM308	Elisha Rhoades	100111	352003	512100	390	100%	25,268
Total Associate Dean COB							162,859
352101	Business Administration						
	<u>511200 - FT Faculty 9-Mth Base</u>						
IBS001	Bileau B. Bhasin	100111	352101	511200	111	75%	95,509
IBS001	Bileau B. Bhasin	100111	352101	511200	390	25%	31,836
IBS001	Bileau B. Bhasin (endowment)	100111	352101	511200	111	75%	15,000
IBS001	Bileau B. Bhasin (endowment)	100111	352101	511200	390	25%	5,000
							147,345
MKTG03	Clifford D. Scott	100111	352101	511200	111	88%	99,507
MKTG03	Clifford D. Scott	100111	352101	511200	390	12%	13,569
							113,076
MGMT01	James E. Beard	100111	352101	511200	111	88%	89,996
MGMT01	James E. Beard	100111	352101	511200	390	12%	12,273
							102,269
MGMT02	Lee Keng Ng	100111	352101	511200	111	88%	83,600
MGMT02	Lee Keng Ng	100111	352101	511200	390	12%	11,400
							95,000
MGMT05	Jaejoo Lim	100111	352101	511200	111	88%	87,067
MGMT05	Jaejoo Lim	100111	352101	511200	390	12%	11,873
							98,940
MGMT04	Mohamed A. Zainuba	100111	352101	511200	111	88%	86,260
MGMT04	Mohamed A. Zainuba	100111	352101	511200	390	12%	11,763
							98,023
MGMT06	Ahmad D. Rahal	100111	352101	511200	111	88%	99,913
MGMT06	Ahmad D. Rahal	100111	352101	511200	390	12%	13,625
							113,538
MGMT07	Larry H. Faulk	100111	352101	511200	111	88%	91,628
MGMT07	Larry H. Faulk	100111	352101	511200	390	12%	12,495
							104,123
MGMT08	Kermit W. Kuehn	100111	352101	511200	111	88%	113,702
MGMT08	Kermit W. Kuehn	100111	352101	511200	390	12%	15,505
							129,207
MKTG01	Omer Kutlubay	100111	352101	511200	111	88%	92,400
MKTG01	Omer Kutlubay	100111	352101	511200	390	12%	12,600
							105,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
MKTG02	Gerald D. Peerbolte	100111	352101	511200	111	75%	53,393
Total Business Administration							1,159,914
352102	Accounting						
	<u>511100 - FT Non-Faculty Base</u>						
APDDEV	Diana Rowden	100111	352102	511100	111	17%	18,697
ASCPRV	Margaret Tanner	100111	352102	511100	111	8%	13,056
							31,753
	<u>511200 - FT Faculty 9-Mth Base</u>						
ACT001	Julia L. Wright	100111	352102	511200	111	88%	71,808
ACT001	Julia L. Wright	100111	352102	511200	390	12%	9,792
							81,600
ACT004	George L. Schmidt	100111	352102	511200	111	88%	95,868
ACT004	George L. Schmidt	100111	352102	511200	390	12%	13,073
							108,941
ACT006	Diana S. Sims	100111	352102	511200	111	88%	62,649
ACT006	Diana S. Sims	100111	352102	511200	390	12%	8,543
							71,192
ACT007	Vacant	100111	352102	511200	111	75%	90,000
ACT007	Vacant	100111	352102	511200	390	25%	35,000
							125,000
ECON01	James R. Wollscheid	100111	352102	511200	111	88%	86,668
ECON01	James R. Wollscheid	100111	352102	511200	390	12%	11,818
							98,486
ECON03	Bun S. Lee	100111	352102	511200	111	88%	65,370
ECON03	Bun S. Lee	100111	352102	511200	390	12%	8,915
							74,285
ECON04	Daniel M. Settlage	100111	352102	511200	111	88%	80,260
ECON04	Daniel M. Settlage	100111	352102	511200	390	12%	10,944
							91,204
FIN001	Shanhong Wu	100111	352102	511200	111	88%	92,782
FIN001	Shanhong Wu	100111	352102	511200	390	12%	12,652
							105,434
FIN002	Ca Nguyen	100111	352102	511200	111	88%	92,400
FIN002	Ca Nguyen	100111	352102	511200	390	12%	12,600
							105,000
FIN003	Alejandro Pacheco	100111	352102	511200	111	88%	92,400
FIN003	Alejandro Pacheco	100111	352102	511200	390	12%	12,600
							105,000
MKTG02	Gerald D. Peerbolte	100111	352102	511200	111	25%	17,798
Total Accounting							1,015,693
Total College of Business							2,602,046

College of Science,
Technology, Engineering,
And Math

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356001 College of STEM Dean's Office				
	511000	Contract Salaries	111	377,513
	520000	Fringe Benefits	111	56,627
	640000	Contract Services	111	300
	511100	FT Non-Faculty Base	390	270,417
	520000	Fringe Benefits	390	79,773
	600000	Maintenance and Operation	390	6,400
	640000	Contract Services	390	11,500
	660000	Travel	390	7,587
	511100	FT Non-Faculty Base	400	50,000
	513000	PT Hourly Wages	400	550
	514000	Student Hourly Wages	400	14,935
	520000	Fringe Benefits	400	15,362
	600000	Maintenance and Operation	400	2,180
	660000	Travel	400	1,213
Total - College of STEM Dean's Office				894,357
356101 Biological Science				
	511100	FT Non-Faculty Base	111	30,000
	511200	FT Faculty Nine-Month Base	111	741,913
	511300	FT Faculty Twelve-Month Base	111	54,101
	520000	Fringe Benefits	111	235,385
	600000	Maintenance and Operation	111	25,736
	640000	Contract Services	111	4,500
	511300	FT Faculty Twelve-Month Base	390	54,101
	512100	Base Salary - Classified	390	11,216
	514000	Student Hourly Wages	390	16,000
	520000	Fringe Benefits	390	19,269
	660000	Travel	390	1,500
Total - Biological Science				1,193,721
356102 Physical Science				
	511100	FT Non-Faculty Base	111	30,000
	511200	FT Faculty Nine-Month Base	111	186,330

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356102 Physical Science				
	520000	Fringe Benefits	111	63,817
	600000	Maintenance and Operation	111	2,835
	660000	Travel	111	476
	512100	Base Salary - Classified	390	11,217
	520000	Fringe Benefits	390	3,309
	660000	Travel	390	450
Total - Physical Science				298,434
356103 Chemistry				
	511100	FT Non-Faculty Base	111	25,143
	511200	FT Faculty Nine-Month Base	111	466,688
	511300	FT Faculty Twelve-Month Base	111	55,000
	520000	Fringe Benefits	111	154,143
	600000	Maintenance and Operation	111	26,529
	640000	Contract Services	111	500
	660000	Travel	111	3,000
	511300	FT Faculty Twelve-Month Base	390	55,000
	514000	Student Hourly Wages	390	7,000
	520000	Fringe Benefits	390	23,642
	660000	Travel	390	472
Total - Chemistry				817,117
356104 Physics				
	511200	FT Faculty Nine-Month Base	111	136,008
	520000	Fringe Benefits	111	40,122
	600000	Maintenance and Operation	111	775
Total - Physics				176,905
356105 Geology				
	511200	FT Faculty Nine-Month Base	111	23,005
	520000	Fringe Benefits	111	6,786
	600000	Maintenance and Operation	111	2,784
	660000	Travel	111	3,000
	514000	Student Hourly Wages	390	1,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356105 Geology				
	520000	Fringe Benefits	390	53
Total - Geology				37,128
356200 Mathematics				
	511200	FT Faculty Nine-Month Base	111	857,266
	520000	Fringe Benefits	111	252,893
	600000	Maintenance and Operation	111	13,041
	640000	Contract Services	111	200
	660000	Travel	111	622
	512100	Base Salary - Classified	390	34,641
	514000	Student Hourly Wages	390	13,500
	520000	Fringe Benefits	390	10,832
	600000	Maintenance and Operation	390	400
	660000	Travel	390	2,147
Total - Mathematics				1,185,542
356201 College Preparatory Mathematics				
	511200	FT Faculty Nine-Month Base	111	55,265
	520000	Fringe Benefits	111	16,303
	600000	Maintenance and Operation	111	6,675
	640000	Contract Services	111	125
Total - College Preparatory Mathematics				78,368
356300 Engineering				
	511200	FT Faculty Nine-Month Base	111	150,341
	520000	Fringe Benefits	111	44,351
	600000	Maintenance and Operation	111	12,081
	640000	Contract Services	111	125
	660000	Travel	111	300
	512100	Base Salary - Classified	390	7,706
	514000	Student Hourly Wages	390	4,000
	520000	Fringe Benefits	390	2,413
	600000	Maintenance and Operation	390	164
	660000	Travel	390	2,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356300 Engineering				
Total - Engineering				223,981
356400 Computer and Information Sciences				
	511200	FT Faculty Nine-Month Base	111	431,824
	511300	FT Faculty Twelve-Month Base	111	45,700
	514000	Student Hourly Wages	111	4,000
	520000	Fringe Benefits	111	142,691
	600000	Maintenance and Operation	111	9,078
	640000	Contract Services	111	430
	660000	Travel	111	92
	511300	FT Faculty Twelve-Month Base	390	45,700
	512100	Base Salary - Classified	390	23,116
	520000	Fringe Benefits	390	20,301
	660000	Travel	390	4,000
Total - Computer and Information Sciences				726,932
356500 School of Education Exec Dir Office				
	511300	FT Faculty Twelve-Month Base	111	55,000
	520000	Fringe Benefits	111	16,225
	511300	FT Faculty Twelve-Month Base	390	55,000
	512100	Base Salary - Classified	390	39,474
	514000	Student Hourly Wages	390	3,200
	520000	Fringe Benefits	390	27,982
	600000	Maintenance and Operation	390	9,500
	640000	Contract Services	390	220
	660000	Travel	390	3,500
	511100	FT Non-Faculty Base	400	29,100
	520000	Fringe Benefits	400	8,585
Total - School of Education Exec Dir Office				247,786
356501 Childhood Education				
	511100	FT Non-Faculty Base	111	7,370
	511200	FT Faculty Nine-Month Base	111	391,930
	511400	FT Faculty Odd-Month Base	111	28,060

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356501 Childhood Education				
	520000	Fringe Benefits	111	126,071
	600000	Maintenance and Operation	111	3,800
	640000	Contract Services	111	125
	660000	Travel	111	2,035
	511100	FT Non-Faculty Base	390	31,856
	511200	FT Faculty Nine-Month Base	390	17,850
	511400	FT Faculty Odd-Month Base	390	38,750
	512100	Base Salary - Classified	390	39,258
	520000	Fringe Benefits	390	37,676
	660000	Travel	390	840
Total - Childhood Education				725,621
356502 Secondary Education				
	511100	FT Non-Faculty Base	111	7,369
	511200	FT Faculty Nine-Month Base	111	93,860
	520000	Fringe Benefits	111	29,863
	600000	Maintenance and Operation	111	3,000
	640000	Contract Services	111	675
	660000	Travel	111	1,200
	511200	FT Faculty Nine-Month Base	390	17,850
	512100	Base Salary - Classified	390	5,608
	520000	Fringe Benefits	390	6,920
	660000	Travel	390	100
Total - Secondary Education				166,445
356P01 Office of P-20 Collaboration				
	511100	FT Non-Faculty Base	200	71,961
	520000	Fringe Benefits	200	21,228
Total - Office of P-20 Collaboration				93,189
Total - College of Science, Technology, Engineering & Math				6,865,526

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356101 Biological Science				
	514000	Student Hourly Wages	111	25,000
	520000	Fringe Benefits	111	875
	600000	Maintenance and Operation	111	50,105
	640000	Contract Services	111	1,020
Total - Biological Science				77,000
356102 Physical Science				
	600000	Maintenance and Operation	111	16,700
	600000	Maintenance and Operation	390	3,300
Total - Physical Science				20,000
356103 Chemistry				
	514000	Student Hourly Wages	111	13,500
	520000	Fringe Benefits	111	473
	600000	Maintenance and Operation	111	15,730
	640000	Contract Services	111	8,297
Total - Chemistry				38,000
356104 Physics				
	600000	Maintenance and Operation	111	11,000
Total - Physics				11,000
356105 Geology				
	600000	Maintenance and Operation	111	1,978
	660000	Travel	111	222
Total - Geology				2,200
356200 Mathematics				
	600000	Maintenance and Operation	111	9,931
	660000	Travel	111	569
Total - Mathematics				10,500
356300 Engineering				
	600000	Maintenance and Operation	111	7,000
Total - Engineering				7,000
356400 Computer and Information Sciences				
	600000	Maintenance and Operation	111	49,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356400 Computer and Information Sciences				
Total - Computer and Information Sciences				49,000
356500 School of Education Exec Dir Office				
	660000	Travel	111	900
Total - School of Education Exec Dir Office				900
356501 Childhood Education				
	600000	Maintenance and Operation	111	11,037
	640000	Contract Services	111	3,863
	660000	Travel	111	4,000
Total - Childhood Education				18,900
356502 Secondary Education				
	600000	Maintenance and Operation	111	2,800
	640000	Contract Services	111	2,500
	660000	Travel	111	2,500
Total - Secondary Education				7,800
Total - College of Science, Technology, Engineering & Math				242,300

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 140211-STEM Education Center

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P10 SOE Math Science Center				
	514000	Student Hourly Wages	200	2,500
	520000	Fringe Benefits	200	88
	600000	Maintenance and Operation	200	6,000
	640000	Contract Services	200	5,412
	660000	Travel	200	2,000
Total - SOE Math Science Center				16,000
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>16,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 140311-Supplementary Servs Provdr Cash Fds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P20 Supplementary Servs Provider Servs				
	600000	Maintenance and Operation	121	4,000
	640000	Contract Services	121	2,500
	660000	Travel	121	5,000
	511000	Contract Salaries	390	20,000
	511102	FT Non-Faculty Career Service Award	390	120
	514000	Student Hourly Wages	390	6,000
	520000	Fringe Benefits	390	3,210
	511100	FT Non-Faculty Base	400	19,946
	520000	Fringe Benefits	400	5,884
Total - Supplementary Servs Provider Servs				66,660
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>66,660</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 140411-Pre-School Programs Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P40 Child Development Programs				
	511000	Contract Salaries	121	5,000
	520000	Fringe Benefits	121	1,475
	600000	Maintenance and Operation	121	20,000
	640000	Contract Services	121	500
	660000	Travel	121	881
	660000	Travel	390	2,768
Total - Child Development Programs				30,624
Total - College of Science, Technology, Engineering & Math				30,624

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356001	College of STEM Dean's Office <u>511100 - FT Non-Faculty Base</u>						
DNSTEM	Ron Darbeau	100111	356001	511100	390	100%	122,757
ADSTEM	Chih-Chien Yu	100111	356001	511100	390	100%	116,040
ADST01	Kelly Vongnarath	100111	356001	511100	400	100%	50,000
INAS11	Jeanie M. Sutton	100111	356001	511100	390	100%	31,620
Total College of STEM Dean's Office							320,417
356101	Biological Science <u>511100 - FT Non-Faculty Base</u>						
CLIN07	Cassandra Duffin	100111	356101	511100	111	100%	30,000
	<u>511200 - FT Faculty 9-Mth Base</u>						
BIO001	Thomas M. Buchanan	100111	356101	511200	111	100%	73,830
BIO002	David McClellan	100111	356101	511200	111	100%	81,151
BIO003	Kristine A. Garner	100111	356101	511200	111	100%	58,525
BIO004	Ragupathy Kannan	100111	356101	511200	111	100%	73,958
BIO005	Joshua Burns	100111	356101	511200	111	100%	57,500
BIO006	James Brandli	100111	356101	511200	111	100%	45,000
BIO007	Rebecca Mroczek	100111	356101	511200	111	100%	62,366
BIO008	Jeffrey M. Shaver	100111	356101	511200	111	100%	65,000
BIO009	Sandhya N. Baviskar	100111	356101	511200	111	100%	63,046
BIO010	Amy C. Skypala	100111	356101	511200	111	100%	60,127
BIO011	Meredith Akins	100111	356101	511200	111	100%	55,000
BIO012	Roger L. Lightner	100111	356101	511200	111	100%	46,410
							741,913
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHBIOL	Vacant	100111	356101	511300	111	50%	54,101
DHBIOL	Vacant	100111	356101	511300	390	50%	54,101
							108,202
	<u>512100 - Classified</u>						
ADM122	Faye Rice	100111	356101	512100	390	50%	11,216
Total Biological Science							891,331
356102	Physical Science <u>511100 - FT Non-Faculty Base</u>						
CLIN06	Jonathan Comer	100111	356102	511100	111	100%	30,000
	<u>511200 - FT Faculty 9-Mth Base</u>						
PHY003	James W. Christiansen	100111	356102	511200	111	62%	50,396
PSC001	Christopher S. Knubley	100111	356102	511200	111	68%	34,054
PSC002	Maurice Testa	100111	356102	511200	111	100%	50,699
PSC003	David P. Mayo	100111	356102	511200	111	88%	51,181
							186,330
	<u>512100 - Classified</u>						
ADM122	Faye Rice	100111	356102	512100	390	50%	11,217
Total Physical Science							227,547

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356103	Chemistry						
	<u>511100 - FT Non-Faculty Base</u>						
DNSTEM	Ron Darbeau	100111	356103	511100	390	100%	25,143
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM001	David Burkey	100111	356103	511200	111	100%	55,183
CHM002	Jennifer Jamison	100111	356103	511200	111	100%	64,260
CHM004	Vacant	100111	356103	511200	111	50%	22,500
CHM005	Archana Mishra	100111	356103	511200	111	100%	58,000
CHM006	Brian D. Abbott	100111	356103	511200	111	100%	43,697
CHM007	Souvik Banerjee	100111	356103	511200	111	100%	59,000
CHM008	Paula Abbott	100111	356103	511200	111	100%	48,968
CHM009	Jeremy Durchman	100111	356103	511200	111	100%	55,080
CHM010	Vacant	100111	356103	511200	111	100%	60,000
							466,688
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHPHYS	Sayo Fakayode	100111	356103	511300	111	50%	55,000
DHPHYS	Sayo Fakayode	100111	356103	511300	390	50%	55,000
							110,000
Total Chemistry							601,831
356104	Physics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM004	Vacant	100111	356104	511200	111	50%	22,500
PHY001	James R. Belcher	100111	356104	511200	111	100%	82,620
PHY003	James W. Christiansen	100111	356104	511200	111	38%	30,888
Total Physics							136,008
356105	Geology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PSC001	Christopher S. Knubley	100111	356105	511200	111	32%	16,026
PSC003	David P. Mayo	100111	356105	511200	111	12%	6,979
Total Geology							23,005
356200	Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD04	Sarah B. Durham	100111	356200	511200	111	100%	53,262
MTHD05	R. Steve Henderson	100111	356200	511200	111	75%	39,795
MTHD06	Casey L. McEver	100111	356200	511200	111	100%	46,722
MTHD07	Emily S. Foss	100111	356200	511200	111	100%	46,569
MTH002	Ernest Myron Rigsby	100111	356200	511200	111	100%	66,749
MTH004	Daiho Uhm	100111	356200	511200	111	100%	58,160
MTH008	Jack L. Jackson	100111	356200	511200	111	100%	70,315
MTH010	Noel M. Sagullo	100111	356200	511200	111	100%	56,757
MTH011	Vacant	100111	356200	511200	111	100%	58,366
MTH013	Jerry G. West	100111	356200	511200	111	100%	56,575
MTH014	Kayla Murray	100111	356200	511200	111	100%	50,000
MTH015	Brandon J. Hutchison	100111	356200	511200	111	100%	52,255
MTH016	Chizuko Iwaki	100111	356200	511200	111	100%	51,000
MTHE01	Jennifer L. Adams	100111	356200	511200	111	100%	48,968
MTHE02	Roberta G. Parks	100111	356200	511200	111	100%	52,937
MTHE03	Vacant	100111	356200	511200	111	100%	48,838
							857,268
	<u>512100 - Classified</u>						
ADM214	Julia A. Martin	100111	356200	512100	390	100%	34,641
Total Mathematics							891,909

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356201	College Preparatory Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD01	Robbin Stockton	100111	356201	511200	111	100%	42,000
MTHD05	R. Steve Henderson	100111	356201	511200	111	25%	13,265
Total College Preparatory Mathematics							55,265
356300	Engineering						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENGN01	Kevin R. Lewelling	100111	356300	511200	111	100%	89,141
MEEG02	Nicholas Huisman	100111	356300	511200	111	100%	61,200
							150,341
	<u>512100 - Classified</u>						
ADM109	Cindy L. Boyd	100111	356300	512100	390	25%	7,706
Total Engineering							158,047
356400	Computer and Information Sciences						
	<u>511200 - FT Faculty 9-Mth Base</u>						
IT0003	Brian H. Henehan	100111	356400	511200	111	100%	61,681
IT0004	Vacant	100111	356400	511200	111	100%	54,413
IT0008	Gail C. Fulenwider	100111	356400	511200	111	100%	62,808
IT0009	Andrew Mackey	100111	356400	511200	111	100%	61,200
IT0014	Brittany Bright	100111	356400	511200	111	100%	61,200
IT0015	Brian P. McLaughlan	100111	356400	511200	111	42%	27,967
IT0017	Janet S. Renwick	100111	356400	511200	111	100%	102,555
							431,824
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHINFO	John P. Hightower	100111	356400	511300	111	50%	45,700
DHINFO	John P. Hightower	100111	356400	511300	390	50%	45,700
							91,400
	<u>512100 - Classified</u>						
ADM109	Cindy L. Boyd	100111	356400	512100	390	75%	23,116
Total Computer and Information Sciences							546,340
356500	School of Education Exec Dir Office						
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDEDUC	Monica Riley	100111	356500	511300	111	50%	55,000
EDEDUC	Monica Riley	100111	356500	511300	390	50%	55,000
							110,000
	<u>511100 - FT Non-Faculty Base</u>						
ADEC01	Kim R. Tomlinson	100111	356500	511100	400	67%	29,100
	<u>512100 - Classified</u>						
ADM305	Wanda Charlene Polk	100111	356500	512100	390	100%	39,474
Total School of Education Exec Dir Office							178,574

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356501	Childhood Education						
	<u>511100 - FT Non-Faculty Base</u>						
EDSTEC	Jennifer Jennings-Davis	100111	356501	511100	111	9%	7,370
ADANPA	Melanie C. Racy	100111	356501	511100	390	86%	31,856
							39,226
	<u>511200 - FT Faculty 9-Mth Base</u>						
ECED04	A Kristen Bensinger	100111	356501	511200	111	100%	60,000
ECED05	April Evans	100111	356501	511200	111	75%	49,000
ECED07	Vacant	100111	356501	511200	111	30%	15,300
ECED08	Cheryl Lehman	100111	356501	511200	111	100%	55,000
EDUC01	Rosa Shelli Henehan	100111	356501	511200	111	25%	17,850
EDUC01	Rosa Shelli Henehan	100111	356501	511200	390	25%	17,850
							35,700
EDUC03	Donna Scoggins	100111	356501	511200	111	50%	31,620
EDUC05	Michael O'Connor	100111	356501	511200	111	100%	71,000
EDUC06	Ernest Barnett	100111	356501	511200	111	50%	33,150
MLED01	Lois J. Yocum	100111	356501	511200	111	84%	59,010
							409,780
	<u>511400 - FT Faculty Odd-Month Base</u>						
EDUC09	Virginia Osburn	100111	356501	511400	111	42%	28,060
EDUC09	Virginia Osburn	100111	356501	511400	390	58%	38,750
							66,810
	<u>512100 - Classified</u>						
ADM101	Lisa L. Beshears	100111	356501	512100	390	75%	16,825
ADM108	Catherine Brantley	100111	356501	512100	390	100%	22,433
							39,258
Total Childhood Education							555,074
356502	Secondary Education						
	<u>511100 - FT Non-Faculty Base</u>						
EDSTEC	Jennifer Jennings-Davis	100111	356502	511100	111	9%	7,369
	<u>511200 - FT Faculty 9-Mth Base</u>						
EDUC01	Rosa Shelli Henehan	100111	356502	511200	111	25%	17,850
EDUC01	Rosa Shelli Henehan	100111	356502	511200	390	25%	17,850
							35,700
EDUC03	Donna Scoggins	100111	356502	511200	111	50%	31,620
EDUC06	Ernest Barnett	100111	356502	511200	111	50%	33,150
MLED01	Lois J. Yocum	100111	356502	511200	111	16%	11,240
							111,710
	<u>512100 - Classified</u>						
ADM101	Lisa L. Beshears	100111	356502	512100	390	25%	5,608
Total Secondary Education							124,687
356P01	Office of P-20 Collaboration						
	<u>511100 - FT Non-Faculty Base</u>						
EDSTEC	Jennifer Jennings-Davis	100111	356P01	511100	200	83%	71,960
356P20	Supplementary Servs Provider Cash Funds						
	<u>511100 - FT Non-Faculty Base</u>						
ADANPA	Melanie C. Racy	140311	356P20	511100	400	14%	5,186
ADEC01	Kim R. Tomlinson	140311	356P20	511100	400	33%	14,760
Total Supplementary Servs Provider Cash Funds							19,946
<i>College of Science, Technology, Engineering &</i>							
Total Mathematics							4,801,941

College of
Communication,
Languages, Art
& Social Science

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
12130 American Democracy Project				
	600000	Maintenance and Operation	400	1,450
	640000	Contract Services	400	50
Total - American Democracy Project				1,500
31141 Drennen-Scott Home				
	511300	FT Faculty Twelve-Month Base	320	58,614
	520000	Fringe Benefits	320	17,291
	600000	Maintenance and Operation	320	4,219
	640000	Contract Services	320	21,407
	650000	Utilities	320	10,000
Total - Drennen-Scott Home				111,531
31147 Wilhauf House				
	600000	Maintenance and Operation	320	1,045
	640000	Contract Services	320	3,855
	650000	Utilities	320	2,100
Total - Wilhauf House				7,000
31163 Pebley Center				
	600000	Maintenance and Operation	310	925
	660000	Travel	310	41
	512100	Base Salary - Classified	320	31,640
	520000	Fringe Benefits	320	9,334
	600000	Maintenance and Operation	320	34
Total - Pebley Center				41,974
31164 Azahares				
	600000	Maintenance and Operation	310	1,500
Total - Azahares				1,500
351001 College of CLASS Dean's Office				
	511000	Contract Salaries	111	943,000
	520000	Fringe Benefits	111	141,450
	511100	FT Non-Faculty Base	390	180,860
	514000	Student Hourly Wages	390	2,365
	520000	Fringe Benefits	390	53,703

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351001 College of CLASS Dean's Office				
	600000	Maintenance and Operation	390	2,700
	640000	Contract Services	390	600
	660000	Travel	390	3,000
	511100	FT Non-Faculty Base	400	71,000
	520000	Fringe Benefits	400	20,945
Total - College of CLASS Dean's Office				1,419,623
351003 Associate Dean CLASS				
	511300	FT Faculty Twelve-Month Base	390	57,120
	512100	Base Salary - Classified	390	14,804
	520000	Fringe Benefits	390	21,005
	600000	Maintenance and Operation	390	826
	660000	Travel	390	2,674
Total - Associate Dean CLASS				96,429
351201 English				
	511200	FT Faculty Nine-Month Base	111	907,584
	511300	FT Faculty Twelve-Month Base	111	135,271
	520000	Fringe Benefits	111	307,642
	600000	Maintenance and Operation	111	6,000
	640000	Contract Services	111	200
	511200	FT Faculty Nine-Month Base	390	28,600
	511300	FT Faculty Twelve-Month Base	390	47,685
	512100	Base Salary - Classified	390	22,433
	514000	Student Hourly Wages	390	4,320
	520000	Fringe Benefits	390	28,328
	660000	Travel	390	3,500
	511300	FT Faculty Twelve-Month Base	400	45,000
	520000	Fringe Benefits	400	13,275
Total - English				1,549,838
351204 College Preparatory Reading/Writing				
	511200	FT Faculty Nine-Month Base	111	105,336
	520000	Fringe Benefits	111	31,074

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351204 College Preparatory Reading/Writing				
	600000	Maintenance and Operation	111	1,000
	511200	FT Faculty Nine-Month Base	390	17,906
	520000	Fringe Benefits	390	5,282
Total - College Preparatory Reading/Writing				160,598
351303 Communications				
	511200	FT Faculty Nine-Month Base	111	209,363
	511300	FT Faculty Twelve-Month Base	111	25,556
	520000	Fringe Benefits	111	69,301
	600000	Maintenance and Operation	111	2,350
	640000	Contract Services	111	150
	511300	FT Faculty Twelve-Month Base	390	17,038
	520000	Fringe Benefits	390	5,026
	660000	Travel	390	1,500
Total - Communications				330,284
351401 Art				
	511200	FT Faculty Nine-Month Base	111	179,255
	520000	Fringe Benefits	111	52,880
	600000	Maintenance and Operation	111	10,350
	640000	Contract Services	111	650
	660000	Travel	111	925
	511200	FT Faculty Nine-Month Base	320	12,500
	520000	Fringe Benefits	320	3,688
	511300	FT Faculty Twelve-Month Base	390	24,659
	512100	Base Salary - Classified	390	14,084
	513000	PT Hourly Wages	390	3,250
	520000	Fringe Benefits	390	11,689
	660000	Travel	390	2,075
Total - Art				316,005
351402 Music				
	511200	FT Faculty Nine-Month Base	111	470,225
	511300	FT Faculty Twelve-Month Base	111	51,140

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351402 Music				
	511500	PT Non-Faculty	111	15,000
	513000	PT Hourly Wages	111	4,000
	520000	Fringe Benefits	111	157,503
	600000	Maintenance and Operation	111	25,550
	640000	Contract Services	111	2,431
	660000	Travel	111	8,186
	511100	FT Non-Faculty Base	390	39,797
	511300	FT Faculty Twelve-Month Base	390	51,140
	514000	Student Hourly Wages	390	6,500
	520000	Fringe Benefits	390	26,826
	640000	Contract Services	390	19
	660000	Travel	390	7,514
Total - Music				865,831
351407 Theatre Arts				
	511200	FT Faculty Nine-Month Base	111	51,460
	511300	FT Faculty Twelve-Month Base	111	25,556
	520000	Fringe Benefits	111	22,720
	600000	Maintenance and Operation	111	23,500
	640000	Contract Services	111	1,250
	660000	Travel	111	1,713
	511200	FT Faculty Nine-Month Base	390	11,296
	511300	FT Faculty Twelve-Month Base	390	17,038
	511500	PT Non-Faculty	390	18,182
	514000	Student Hourly Wages	390	8,900
	520000	Fringe Benefits	390	12,503
	660000	Travel	390	4,287
Total - Theatre Arts				198,405
351408 Graphic Design				
	511200	FT Faculty Nine-Month Base	111	94,681
	511300	FT Faculty Twelve-Month Base	111	36,989
	520000	Fringe Benefits	111	38,843

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351408 Graphic Design				
	600000	Maintenance and Operation	111	7,884
	640000	Contract Services	111	165
	660000	Travel	111	25
	511300	FT Faculty Twelve-Month Base	390	20,549
	520000	Fringe Benefits	390	6,062
	660000	Travel	390	226
Total - Graphic Design				205,424
351501 General Humanities				
	511200	FT Faculty Nine-Month Base	111	55,551
	520000	Fringe Benefits	111	16,388
	600000	Maintenance and Operation	111	1,964
	640000	Contract Services	111	36
	660000	Travel	390	1,500
Total - General Humanities				75,439
351503 Philosophy				
	511200	FT Faculty Nine-Month Base	111	77,379
	520000	Fringe Benefits	111	22,827
	600000	Maintenance and Operation	111	500
Total - Philosophy				100,706
35150U Humanities				
	512100	Base Salary - Classified	390	34,243
	520000	Fringe Benefits	390	10,102
Total - Humanities				44,345
351801 Psychology				
	511200	FT Faculty Nine-Month Base	111	232,211
	511300	FT Faculty Twelve-Month Base	111	55,518
	520000	Fringe Benefits	111	84,880
	600000	Maintenance and Operation	111	6,700
	640000	Contract Services	111	391
	660000	Travel	111	1,000
	511300	FT Faculty Twelve-Month Base	390	55,517

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351801 Psychology				
	520000	Fringe Benefits	390	16,378
	640000	Contract Services	390	359
	670000	Financial Aid	700	300
Total - Psychology				453,254
351802 Sociology				
	511200	FT Faculty Nine-Month Base	111	82,654
	511300	FT Faculty Twelve-Month Base	111	57,120
	520000	Fringe Benefits	111	41,233
	600000	Maintenance and Operation	111	1,000
	660000	Travel	111	200
	660000	Travel	390	200
Total - Sociology				182,407
351803 Anthropology				
	511200	FT Faculty Nine-Month Base	111	33,654
	520000	Fringe Benefits	111	9,928
	600000	Maintenance and Operation	111	460
	660000	Travel	111	100
	660000	Travel	390	300
Total - Anthropology				44,442
351804 History				
	511200	FT Faculty Nine-Month Base	111	349,398
	511300	FT Faculty Twelve-Month Base	111	59,538
	520000	Fringe Benefits	111	120,636
	600000	Maintenance and Operation	111	6,850
	640000	Contract Services	111	150
	660000	Travel	111	205
	511300	FT Faculty Twelve-Month Base	390	40,000
	520000	Fringe Benefits	390	11,800
	660000	Travel	390	3,662
Total - History				592,239
351805 Geography				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351805 Geography				
	511200	FT Faculty Nine-Month Base	111	33,093
	520000	Fringe Benefits	111	9,762
	600000	Maintenance and Operation	111	700
Total - Geography				43,555
351806 Political Science				
	511200	FT Faculty Nine-Month Base	111	50,385
	511400	FT Faculty Odd-Month Base	111	53,975
	520000	Fringe Benefits	111	30,786
	600000	Maintenance and Operation	111	1,000
	511400	FT Faculty Odd-Month Base	390	5,997
	520000	Fringe Benefits	390	1,769
	660000	Travel	390	500
Total - Political Science				144,412
351807 Criminal Justice				
	511200	FT Faculty Nine-Month Base	111	164,822
	511300	FT Faculty Twelve-Month Base	111	47,500
	520000	Fringe Benefits	111	62,635
	600000	Maintenance and Operation	111	6,500
	511200	FT Faculty Nine-Month Base	390	14,684
	511300	FT Faculty Twelve-Month Base	390	47,500
	520000	Fringe Benefits	390	18,344
	660000	Travel	390	1,500
Total - Criminal Justice				363,485
351808 Physical/Health Education				
	511100	FT Non-Faculty Base	111	83,498
	520000	Fringe Benefits	111	24,632
	600000	Maintenance and Operation	111	850
Total - Physical/Health Education				108,980
351809 Fitness Center				
	511100	FT Non-Faculty Base	111	14,298
	520000	Fringe Benefits	111	4,218

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351809 Fitness Center				
	600000	Maintenance and Operation	111	400
Total - Fitness Center				18,916
35180U Social and Behavioral Sciences				
	512100	Base Salary - Classified	390	44,866
	520000	Fringe Benefits	390	13,235
Total - Social and Behavioral Sciences				58,101
351811 Social Work				
	511200	FT Faculty Nine-Month Base	111	58,000
	511400	FT Faculty Odd-Month Base	111	108,750
	520000	Fringe Benefits	111	49,191
	600000	Maintenance and Operation	111	2,000
	640000	Contract Services	111	2,113
	660000	Travel	111	250
	511400	FT Faculty Odd-Month Base	390	36,250
	520000	Fringe Benefits	390	10,694
	660000	Travel	390	3,000
Total - Social Work				270,248
351901 World Languages				
	511200	FT Faculty Nine-Month Base	111	206,292
	511300	FT Faculty Twelve-Month Base	111	51,459
	520000	Fringe Benefits	111	76,037
	600000	Maintenance and Operation	111	1,709
	640000	Contract Services	111	100
	511300	FT Faculty Twelve-Month Base	390	22,054
	520000	Fringe Benefits	390	6,506
	600000	Maintenance and Operation	390	400
	660000	Travel	390	1,391
Total - World Languages				365,948
Total - College of Comm, Languages, Art & Soc Sci				8,172,419

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100411-Lab Fee Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351401 Art				
	600000	Maintenance and Operation	111	39,000
	640000	Contract Services	111	1,000
Total - Art				40,000
351402 Music				
	600000	Maintenance and Operation	111	3,500
	640000	Contract Services	111	7,500
Total - Music				11,000
351408 Graphic Design				
	600000	Maintenance and Operation	111	15,200
	640000	Contract Services	111	800
Total - Graphic Design				16,000
351901 World Languages				
	600000	Maintenance and Operation	111	6,000
Total - World Languages				6,000
Total - College of Comm, Languages, Art & Soc Sci				73,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
31141	Drennen-Scott Home <u>511300 - FT Faculty 12-Mth Base</u>						
HISDSH	Thomas A. Wing	100111	31141	511300	320	75%	58,614
31163	Pebbley Center <u>512100 - Classified</u>						
RAST01	Shelley Blanton	100111	31163	512100	320	100%	31,640
351001	CLASS Dean's Office <u>511100 - FT Non-Faculty Base</u>						
DNCLAS	Paul Hankins	100111	351001	511100	390	100%	145,860
ADCL01	Tatiana Scharr	100111	351001	511100	400	100%	38,000
ADCL02	Vacant	100111	351001	511100	400	100%	33,000
INAS09	Larry Brett Nelson	100111	351001	511100	390	100%	35,000
Total CLASS Dean's Office							251,860
351003	Associate Dean - CLASS <u>511300 - FT Faculty 12-Mth Base</u>						
ADCLAS	Paulette Meikle	100111	351003	511300	390	50%	57,120
ADM302	Kara Smith	100111	351003	512100	390	50%	14,084
Total Associate Dean - CLASS							71,204
351201	English Department <u>511200 - FT Faculty 9-Mth Base</u>						
ENLD01	Stacey G. DuVaul	100111	351201	511200	111	70%	34,182
ENLD02	Terri L. Wells	100111	351201	511200	111	80%	42,774
ENLD02	Terri L. Wells	100111	351201	511200	390	20%	10,694
							53,468
ENL001	Mitzi W. Jones	100111	351201	511200	111	100%	47,565
ENL002	Carol D. Westcamp	100111	351201	511200	111	100%	56,725
ENL005	Kelly J. Jennings	100111	351201	511200	111	100%	65,963
ENL006	George Bret Strauch	100111	351201	511200	111	88%	46,603
ENL007	Laura S. Witherington	100111	351201	511200	111	100%	64,446
ENL008	Joe Hardin	100111	351201	511200	111	75%	71,363
ENL009	Erik A. Carlson	100111	351201	511200	111	100%	52,958
ENL011	Christian Gerard	100111	351201	511200	111	100%	58,920
ENL012	Laura Janine Chitty	100111	351201	511200	111	100%	57,599
ENL014	Kimberly D. Robinson	100111	351201	511200	111	100%	65,572
ENL015	Monica K. Luebke	100111	351201	511200	111	25%	17,906
ENL015	Monica K. Luebke	100111	351201	511200	390	25%	17,906
							35,812
ENL016	Lindsay M. Lawrence	100111	351201	511200	111	100%	63,757
ENL018	Kevin L. Jones	100111	351201	511200	111	100%	56,725
ENL019	Ann-Gee Lee	100111	351201	511200	111	100%	56,725
ENL020	Sarah B. Winterberg	100111	351201	511200	111	100%	47,801
							936,184
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHENGL	Cammie Sublette	100111	351201	511300	111	50%	47,685
DHENGL	Cammie Sublette	100111	351201	511300	390	50%	47,685
							95,370
ENL003	Dennis Keith Fudge	100111	351201	511300	111	50%	45,000
ENL003	Dennis Keith Fudge	100111	351201	511300	400	50%	45,000
							90,000
ENL004	Dennis J. Siler	100111	351201	511300	111	50%	42,586
							227,956

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
	<u>512100 - Classified</u>						
ADM115	Kimberly Cloud	100111	351201	512100	390	100%	22,433
Total English Department							1,186,573
351204	College Preparatory Reading/Writing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENLD01	Stacey G. DuVaul	100111	351204	511200	111	30%	14,649
ENL008	Joe Hardin	100111	351204	511200	111	25%	23,787
ENL015	Monica K. Luebke	100111	351204	511200	111	25%	17,906
ENL015	Monica K. Luebke	100111	351204	511200	390	25%	17,906
							35,812
READ02	Constance R. Phillips	100111	351204	511200	111	80%	48,994
Total College Preparatory Reading/Writing							123,242
351303	Communications Department						
	<u>511200 - FT Faculty 9-Mth Base</u>						
COMM01	JaeYoon Park	100111	351303	511200	111	100%	48,960
COMM02	Nicole Reamer	100111	351303	511200	111	100%	48,960
COMM03	Susan M. Simkowski	100111	351303	511200	111	100%	56,327
COMM04	Carolyn A. Thompson	100111	351303	511200	111	100%	48,761
ENL006	George B. Strauch	100111	351303	511200	111	12%	6,355
							209,363
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHCOMM	Robert E. Stevenson	100111	351303	511300	111	30%	25,556
DHCOMM	Robert E. Stevenson	100111	351303	511300	390	20%	17,038
							42,594
Total Communications Department							251,957
351401	Art						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ART001	Ernest P. Cialone	100111	351401	511200	111	100%	58,899
ART002	Peter Cullum	100111	351401	511200	111	75%	37,500
ART002	Peter Cullum	100111	351401	511200	320	25%	12,500
							50,000
GRA004	Kay N. Harper	100111	351401	511200	111	42%	25,736
HUM003	Mary B. Shepard	100111	351401	511200	111	100%	57,120
							191,755
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHARTS	Colin J. McLain	100111	351401	511300	390	30%	24,659
	<u>512100 - Classified</u>						
ADM302	Kara Smith	100111	351401	512100	390	50%	14,084
Total Art							230,498
351402	Music						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN04	Terri L. Bailey	100111	351402	511100	390	100%	39,797
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik	100111	351402	511200	111	25%	18,517
MUS001	Donald K. Bailey	100111	351402	511200	111	100%	70,837
MUS002	Andrew DeBoer	100111	351402	511200	111	100%	47,940
MUS003	Alexandra Zacharella	100111	351402	511200	111	100%	61,274
MUS004	Lonnie Tommy Dobbs	100111	351402	511200	111	100%	45,800
MUS005	Virginia Hudson	100111	351402	511200	111	100%	40,800
MUS006	Rondal Scott Tomlison	100111	351402	511200	111	100%	56,100
VOC001	Timothy Workman	100111	351402	511200	111	100%	50,000
VOC002	Elizabeth B. Momand	100111	351402	511200	111	100%	78,957
							470,225

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
511300 - FT Faculty 12-Mth Base							
DHMSHU	Vacant	100111	351402	511300	111	50%	36,140
DHMSHU	Vacant	100111	351402	511300	390	50%	36,140
DHMSHU	Vacant (endowment)	100111	351402	511300	111	50%	15,000
DHMSHU	Vacant (endowment)	100111	351402	511300	390	50%	15,000
							102,280
511500 - PT Non-Faculty							
PIAN01	Virginia Law	100111	351402	511500	111	100%	10,000
PIAN53	Joseph Craine	100111	351402	511500	111	100%	2,500
PIAN54	Bruce Fowler	100111	351402	511500	111	100%	2,500
							15,000
Total Music							627,302
351407	Theatre Arts						
511200 - FT Faculty 9-Mth Base							
THEA02	Pablo Guerra-Monje	100111	351407	511200	111	82%	51,460
THEA02	Pablo Guerra-Monje	100111	351407	511200	390	18%	11,296
							62,756
511300 - FT Faculty 12-Mth Base							
DHCOMM	Robert E. Stevenson	100111	351407	511300	111	30%	25,556
DHCOMM	Robert E. Stevenson	100111	351407	511300	390	20%	17,038
							42,594
511500 - PT Non-Faculty							
TTDTA1	Stephan Copeland	100111	351407	511500	390	100%	18,182
Total Theatre Arts							123,532
351408	Graphic Design						
511200 - FT Faculty 9-Mth Base							
GRA003	Bryan S. Alexis	100111	351408	511200	111	100%	59,142
GRA004	Kay N. Harper	100111	351408	511200	111	58%	35,539
							94,681
511300 - FT Faculty 12-Mth Base							
DHARTS	Colin J. McLain	100111	351408	511300	111	45%	36,989
DHARTS	Colin J. McLain	100111	351408	511300	390	25%	20,549
							57,538
Total Graphic Design							152,219
351501	General Humanities						
511200 - FT Faculty 9-Mth Base							
HUM001	Stephen Husarik	100111	351501	511200	111	75%	55,551
351503	Philosophy						
511200 - FT Faculty 9-Mth Base							
HCOA60	Ben Anderson	100111	351503	511200	111	50%	22,440
PHL001	Josh Packwood	100111	351503	511200	111	100%	54,939
Total Philosophy							77,379
35150U	Humanities (Liberal Arts)						
512100 - Classified							
ADM210	Billie J. McKim	100111	35150U	512100	390	100%	34,243
351801	Psychology						
511200 - FT Faculty 9-Mth Base							
PSY001	Arlin J. Benjamin, Jr.	100111	351801	511200	111	100%	57,567
PSY002	Gregory D. Roberts	100111	351801	511200	111	100%	58,407
PSY003	Nicha K. Otero	100111	351801	511200	111	100%	55,996
PSY004	Lisa D. Manriquez	100111	351801	511200	111	100%	60,241
							232,211

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<u>511300 - FT Faculty 12-Mth Base</u>							
DHPSYC	Rita L. Barrett	100111	351801	511300	111	50%	55,518
DHPSYC	Rita L. Barrett	100111	351801	511300	390	50%	55,517
							111,035
Total Psychology							343,246
351802	Sociology						
<u>511200 - FT Faculty 9-Mth Base</u>							
ANT001	Daniel R. Maher	100111	351802	511200	111	50%	33,654
SOC001	Svelta Dimitrova	100111	351802	511200	111	100%	49,000
							82,654
<u>511300 - FT Faculty 12-Mth Base</u>							
ADCLAS	Paulette Meikle	100111	351802	511300	111	50%	57,120
Total Sociology							139,774
351803	Anthropology						
<u>511200</u>							
ANT001	Daniel R. Maher	100111	351803	511200	111	50%	33,654
351804	History						
<u>511200 - FT Faculty 9-Mth Base</u>							
HIS002	Billy D. Higgins	100111	351804	511200	111	50%	33,093
HIS003	William Todd Timmons	100111	351804	511200	111	100%	72,762
HIS004	Matthew G. McCoy	100111	351804	511200	111	100%	62,211
HIS005	Vacant	100111	351804	511200	111	100%	55,938
HIS007	Robert J. Willoughby	100111	351804	511200	111	100%	72,633
HIS009	Julie L. Oliver	100111	351804	511200	111	100%	52,761
							349,398
<u>511300 - FT Faculty 12-Mth Base</u>							
DHHIST	Steven K. Kite	100111	351804	511300	111	50%	40,000
DHHIST	Steven K. Kite	100111	351804	511300	390	50%	40,000
							80,000
HISDSH	Thomas A. Wing	100111	351804	511300	111	25%	19,538
							99,538
Total History							448,936
351805	Geography						
<u>511200 - FT Faculty 9-Mth Base</u>							
HIS002	Billy D. Higgins	100111	351805	511200	111	50%	33,093
351806	Political Science						
<u>511200 - FT Faculty 9-Mth Base</u>							
POL001	Eric M. Baker	100111	351806	511200	111	100%	50,385
<u>511400 - FT Faculty Odd-Mth Base</u>							
POL002	Williams N. Yamkam	100111	351806	511400	111	90%	53,975
POL002	Williams N. Yamkam	100111	351806	511400	390	10%	5,997
							59,972
Total Political Science							110,357
351807	Criminal Justice						
<u>511200 - FT Faculty 9-Mth Base</u>							
CRJU01	Mary Wuestewald	100111	351807	511200	111	100%	46,928
CRJU03	Paul Kroutter	100111	351807	511200	111	65%	38,178
CRJU03	Paul Kroutter	100111	351807	511200	390	25%	14,684
							52,862
CRJU04	Dennis W. Williams	100111	351807	511200	111	94%	46,943
CRJU05	Donald K. Balch	100111	351807	511200	111	75%	32,773
							179,506

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
511300 - FT Faculty 12-Mth Base							
DHCRJU	Vacant	100111	351807	511300	111	50%	47,500
DHCRJU	Vacant	100111	351807	511300	390	50%	47,500
							95,000
Total Criminal Justice							274,506
351808 Physical/Health Education							
511100 - FT Non-Faculty Base							
HCOA10	Todd Holland	100111	351808	511100	111	25%	19,100
HCOA20	Nefetari Cummings	100111	351808	511100	111	25%	20,910
HCOA30	James Boone	100111	351808	511100	111	25%	22,500
HCOA40	Deborah J. Sargent	100111	351808	511100	111	25%	20,988
Total Physical/Health Education							83,498
351809 Fitness Center							
511100 - FT Non-Faculty Base							
DIRFIT	Meighan A. Pendergrass	100111	351809	511100	111	8%	4,506
CLIN05	Cory L. Williams	100111	351809	511100	111	25%	9,792
Total Fitness Center							14,298
35180U Social & Behavioral Sciences							
512100 - Classified							
ADM102	Deborah Hepler	100111	35180U	512100	390	100%	22,433
ADM113	Amy Shaver	100111	35180U	512100	390	100%	22,433
Total Social & Behavioral Sciences							44,866
351811 Social Work							
511200 - FT Faculty 9-Mth Base							
SOWK03	Renee Gebhart	100111	351811	511200	111	100%	58,000
511400 - FT Faculty Odd-Mth Base							
SOWK01	Vaughn DeCoster	100111	351811	511400	111	75%	61,500
SOWK01	Vaughn DeCoster	100111	351811	511400	390	25%	20,500
							82,000
SOWK02	Ila Debose	100111	351811	511400	111	75%	47,250
SOWK02	Ila Debose	100111	351811	511400	390	25%	15,750
							63,000
Total Social Work							203,000
351901 World Languages Department							
511200 - FT Faculty 9-Mth Base							
FRL001	Madeline Martinez-Santiago	100111	351901	511200	111	100%	50,032
FRL002	Francesco Tarelli	100111	351901	511200	111	100%	47,630
FRL003	Rosario Nolasco-Schultheiss	100111	351901	511200	111	100%	61,710
FRL004	Ana Romo Blas	100111	351901	511200	111	100%	46,920
							206,292
511300 - FT Faculty 12-Mth Base							
DHWRLG	Mary Sobhani	100111	351901	511300	111	70%	51,459
DHWRLG	Mary Sobhani	100111	351901	511300	390	30%	22,054
							73,513
Total World Languages Department							279,805
Total College of Communications, Languages, Arts and Social Scie							5,284,847

College of
Applied Science
& Technology

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
33001 CBPD General Administration				
	511000	Contract Salaries	111	12,000
	520000	Fringe Benefits	111	1,800
	511100	FT Non-Faculty Base	390	68,000
	520000	Fringe Benefits	390	20,060
	600000	Maintenance and Operation	390	100
	640000	Contract Services	390	40
	660000	Travel	390	1,200
Total - CBPD General Administration				103,200
33210 CBPD Educ Administration				
	512100	Base Salary - Classified	390	57,007
	520000	Fringe Benefits	390	16,817
	600000	Maintenance and Operation	390	750
Total - CBPD Educ Administration				74,574
332201 CBPD Leadership and Management				
	511300	FT Faculty Twelve-Month Base	121	25,077
	513000	PT Hourly Wages	121	600
	520000	Fringe Benefits	121	7,446
	600000	Maintenance and Operation	121	4,500
	511300	FT Faculty Twelve-Month Base	390	11,259
	520000	Fringe Benefits	390	3,321
	660000	Travel	390	1,780
Total - CBPD Leadership and Management				53,983
332203 CBPD Ind Technolog/Technical Trng				
	513000	PT Hourly Wages	121	2,500
	520000	Fringe Benefits	121	200
	600000	Maintenance and Operation	121	3,000
Total - CBPD Ind Technolog/Technical Trng				5,700
332205 CBPD Information Technology				
	511300	FT Faculty Twelve-Month Base	121	11,600
	513000	PT Hourly Wages	121	10,000
	520000	Fringe Benefits	121	3,772

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
332205 CBPD Information Technology				
	600000	Maintenance and Operation	121	2,000
	511300	FT Faculty Twelve-Month Base	390	2,900
	520000	Fringe Benefits	390	856
Total - CBPD Information Technology				31,128
332210 CBPD Commercial Drivers License				
	511100	FT Non-Faculty Base	121	84,137
	511500	PT Non-Faculty	121	50,400
	520000	Fringe Benefits	121	33,892
	600000	Maintenance and Operation	121	21,763
	640000	Contract Services	121	5,000
	650000	Utilities	121	7,500
	660000	Travel	121	204
	660000	Travel	390	426
Total - CBPD Commercial Drivers License				203,322
332211 CBPD Online Classes				
	600000	Maintenance and Operation	121	2,000
Total - CBPD Online Classes				2,000
33241 ACT Learning Center				
	600000	Maintenance and Operation	200	250
Total - ACT Learning Center				250
361001 CAST Dean's Office				
	511000	Contract Salaries	111	127,352
	520000	Fringe Benefits	111	19,103
	511100	FT Non-Faculty Base	390	168,300
	514000	Student Hourly Wages	390	5,000
	520000	Fringe Benefits	390	50,049
	600000	Maintenance and Operation	390	5,887
	640000	Contract Services	390	120
	660000	Travel	390	2,693
	511100	FT Non-Faculty Base	400	51,000
	520000	Fringe Benefits	400	15,045

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
Total - CAST Dean's Office				444,549
361003 Associate Dean CAST				
	511300	FT Faculty Twelve-Month Base	390	56,000
	512100	Base Salary - Classified	390	32,859
	520000	Fringe Benefits	390	26,213
	600000	Maintenance and Operation	390	1,250
	660000	Travel	390	2,750
Total - Associate Dean CAST				119,072
361103 Legal Assistant/Paralegal				
	511200	FT Faculty Nine-Month Base	111	25,245
	520000	Fringe Benefits	111	7,447
	600000	Maintenance and Operation	111	2,000
	511200	FT Faculty Nine-Month Base	390	14,025
	520000	Fringe Benefits	390	4,137
	600000	Maintenance and Operation	390	295
	660000	Travel	390	1,840
Total - Legal Assistant/Paralegal				54,989
361104 Office Management Technology				
	511200	FT Faculty Nine-Month Base	111	104,145
	511300	FT Faculty Twelve-Month Base	111	14,159
	520000	Fringe Benefits	111	34,900
	600000	Maintenance and Operation	111	1,761
	600000	Maintenance and Operation	390	439
Total - Office Management Technology				155,404
361302 Computer Graphic Tech (CADD)				
	511200	FT Faculty Nine-Month Base	111	250,647
	520000	Fringe Benefits	111	73,941
	600000	Maintenance and Operation	111	6,541
	660000	Travel	111	1,867
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	105

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361302 Computer Graphic Tech (CADD)				
	600000	Maintenance and Operation	390	459
	660000	Travel	390	4,324
Total - Computer Graphic Tech (CADD)				340,884
361502 Automotive Technology				
	511200	FT Faculty Nine-Month Base	111	80,397
	520000	Fringe Benefits	111	23,717
	600000	Maintenance and Operation	111	5,202
	511300	FT Faculty Twelve-Month Base	390	73,497
	514000	Student Hourly Wages	390	500
	520000	Fringe Benefits	390	21,682
	600000	Maintenance and Operation	390	289
	660000	Travel	390	1,009
Total - Automotive Technology				206,293
361503 Electronics Technology				
	511200	FT Faculty Nine-Month Base	111	175,988
	520000	Fringe Benefits	111	51,916
	600000	Maintenance and Operation	111	8,511
	514000	Student Hourly Wages	390	4,020
	520000	Fringe Benefits	390	221
	600000	Maintenance and Operation	390	289
	660000	Travel	390	200
Total - Electronics Technology				241,145
361506 Welding Technology				
	511200	FT Faculty Nine-Month Base	111	48,967
	520000	Fringe Benefits	111	14,445
	600000	Maintenance and Operation	111	12,461
	600000	Maintenance and Operation	390	289
Total - Welding Technology				76,162
361507 Unmanned Aerial Systems Technology				
	511300	FT Faculty Twelve-Month Base	111	50,000
	520000	Fringe Benefits	111	14,750

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361507 Unmanned Aerial Systems Technology				
	600000	Maintenance and Operation	111	16,500
	660000	Travel	111	24
	511300	FT Faculty Twelve-Month Base	390	50,000
	520000	Fringe Benefits	390	14,750
	660000	Travel	390	976
Total - Unmanned Aerial Systems Technology				147,000
361701 Bachelor Applied Science				
	511200	FT Faculty Nine-Month Base	111	75,200
	511300	FT Faculty Twelve-Month Base	111	20,672
	511400	FT Faculty Odd-Month Base	111	53,267
	520000	Fringe Benefits	111	43,996
	600000	Maintenance and Operation	111	2,700
	660000	Travel	111	2,000
	511300	FT Faculty Twelve-Month Base	112	28,000
	520000	Fringe Benefits	112	8,260
	600000	Maintenance and Operation	112	201
	511300	FT Faculty Twelve-Month Base	390	28,000
	520000	Fringe Benefits	390	8,260
	640000	Contract Services	390	99
	660000	Travel	390	3,000
Total - Bachelor Applied Science				273,655
361703 Bachelor Organizational Leadership				
	511200	FT Faculty Nine-Month Base	111	169,180
	511300	FT Faculty Twelve-Month Base	111	87,590
	520000	Fringe Benefits	111	75,747
	600000	Maintenance and Operation	111	2,412
	660000	Travel	111	89
	600000	Maintenance and Operation	390	289
	640000	Contract Services	390	99
	660000	Travel	390	1,911

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361703 Bachelor Organizational Leadership				
Total - Bachelor Organizational Leadership				337,317
396163 CBPD Workforce Leadership				
	511300	FT Faculty Twelve-Month Base	111	78,430
	520000	Fringe Benefits	111	23,137
	600000	Maintenance and Operation	111	4,250
	511300	FT Faculty Twelve-Month Base	200	8,358
	520000	Fringe Benefits	200	2,466
Total - CBPD Workforce Leadership				116,641
Total - College of Applied Science & Technology				2,987,268

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100411-Lab Fee Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361104 Office Management Technology				
	600000	Maintenance and Operation	111	23,000
Total - Office Management Technology				23,000
361302 Computer Graphic Tech (CADD)				
	600000	Maintenance and Operation	111	20,000
Total - Computer Graphic Tech (CADD)				20,000
361502 Automotive Technology				
	600000	Maintenance and Operation	111	8,000
Total - Automotive Technology				8,000
361503 Electronics Technology				
	600000	Maintenance and Operation	111	17,000
Total - Electronics Technology				17,000
361506 Welding Technology				
	600000	Maintenance and Operation	111	9,000
Total - Welding Technology				9,000
361507 Unmanned Aerial Systems Technology				
	600000	Maintenance and Operation	111	1,000
Total - Unmanned Aerial Systems Technology				1,000
Total - College of Applied Science & Technology				78,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 150211-Family Enterprise Center Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
352P02 Family Enterprise Center				
	511100	FT Non-Faculty Base	200	56,340
	511102	FT Non-Faculty Career Service Award	200	300
	520000	Fringe Benefits	200	16,708
	600000	Maintenance and Operation	200	4,000
	640000	Contract Services	200	292
Total - Family Enterprise Center				77,640
Total - College of Applied Science & Technology				77,640

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
33001	CBPD General Administration <u>511100 - FT Non-Faculty Base</u>						
DRCBPD	Kendall Ross	100111	33001	511100	390	100%	68,000
33210	CBPD Educ Administration <u>512100 - Classified</u>						
ADM111	Linda L. Blair	100111	33210	512100	390	100%	27,608
ADM306	Karen M. Harmon	100111	33210	512100	390	100%	29,399
Total CBPD Educ Administration							57,007
332201	CBPD Leadership and Management <u>511300 - FT Faculty 12-Mth Base</u>						
CRS003	Vacant	100111	332201	511300	390	5%	2,900
MNG002	Kimberley Gordon	100111	332201	511300	121	30%	25,077
MNG002	Kimberley Gordon	100111	332201	511300	390	10%	8,359
Total CBPD Leadership and Management							33,436
332205	CBPD Information Technology <u>511300 - FT Faculty 12-Mth Base</u>						
CRS003	Vacant	100111	332205	511300	121	20%	11,600
CRS003	Vacant	100111	332205	511300	390	5%	2,900
Total CBPD Information Technology							14,500
332210	CBPD Commercial Drivers License <u>511100 - FT Non-Faculty Base</u>						
CDL001	Roy D. Duncan	100111	332210	511100	121	100%	49,137
CDL002	Mariann Morrett	100111	332210	511100	121	100%	35,000
<u>511500 - PT Non-Faculty</u>							84,137
CDLADJ	Vacant	100111	332210	511500	121	100%	10,080
CDL050	Benny Hunter	100111	332210	511500	121	100%	13,440
CDL051	Cleve Bolgrien	100111	332210	511500	121	100%	13,440
CDL052	Van Brown	100111	332210	511500	121	100%	13,440
Total CBPD Commercial Drivers License							50,400
Total CBPD Commercial Drivers License							134,537
361001	CAST Dean's Office <u>511100 - FT Non-Faculty Base</u>						
DNCAST	Kenneth Warden	100111	361001	511100	390	100%	139,740
ADCA01	Danielle Jolie	100111	361001	511100	400	100%	51,000
INAS07	Diana S. Hall	100111	361001	511100	390	100%	28,560
Total CAST Dean's Office							219,300
361003	Associate Dean CAST <u>511300 - FT Faculty 12-Mth Base</u>						
ADCAST	Margaret A. Voelkel	100111	361003	511300	390	50%	56,000
ADM304	Linda M. Parker	100111	361003	512100	390	100%	32,859
Total Associate Dean CAST							88,859
361103	Legal Assistant/Paralegal <u>511200 - FT Faculty 9-Mth Base</u>						
LGL001	Lisa Marie Norris	100111	361103	511200	111	45%	25,245
LGL001	Lisa Marie Norris	100111	361103	511200	390	25%	14,025
Total Legal Assistant/Paralegal							39,270

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361104	Admin Professional/Office Tech <u>511200 - FT Faculty 9-Mth Base</u>						
APRO01	Monique Bracken	100111	361104	511200	111	100%	46,000
CADD02	Argie N. Nichols	100111	361104	511200	111	50%	38,906
IT0010	Vacant	100111	361104	511200	111	35%	19,239
							104,145
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS003	Vacant	100111	361104	511300	111	10%	5,800
MNG002	Kimberley Gordon	100111	361104	511300	111	10%	8,359
							14,159
Total Admin Professional/Office Tech							118,304
361302	Computer Graphic Tech (CADD) <u>511200 - FT Faculty 9-Mth Base</u>						
APRO02	Cody Holt	100111	361302	511200	111	80%	32,640
CADD01	Max Johnston	100111	361302	511200	111	70%	45,578
CADD02	Argie N. Nichols	100111	361302	511200	111	30%	23,343
CADD03	Charles Heath Cady	100111	361302	511200	111	85%	44,060
CADD04	Derek E. Goodson	100111	361302	511200	111	85%	45,026
CADD05	Lisa Cady	100111	361302	511200	111	100%	60,000
Total Computer Graphic Tech (CADD)							250,647
361502	Automotive Technology <u>511200 - FT Faculty 9-Mth Base</u>						
AUT001	Zackary McClain	100111	361502	511200	111	60%	33,058
AUT002	Jody S. Grizzle	100111	361502	511200	111	38%	17,556
AUT003	Charles Mark Lennon	100111	361502	511200	111	60%	29,783
							80,397
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHTECH	Vacant	100111	361502	511300	390	100%	73,497
Total Automotive Technology							153,894
361503	Electronics Technology <u>511200 - FT Faculty 9-Mth Base</u>						
ELE001	Kiyun Han	100111	361503	511200	111	100%	68,340
ELE002	Gregory Kirk Martin	100111	361503	511200	111	50%	28,000
ELE004	Randle Overbey	100111	361503	511200	111	80%	49,600
ELE007	Jason M. Merritt	100111	361503	511200	111	55%	30,048
Total Electronics Technology							175,988
361506	Welding Technology <u>511200 - FT Faculty 9-Mth Base</u>						
WLD002	Michael A. Crawford	100111	361506	511200	111	25%	11,477
WLD003	Jimmie M. Dugan	100111	361506	511200	111	40%	17,130
WLD004	Jason M. Keyes	100111	361506	511200	111	50%	20,360
Total Welding Technology							48,967
361507	Unmanned Aerial Systems Technology <u>511300 - FT Faculty 12-Mth Base</u>						
UAS001	David Pollman	100111	361507	511300	111	50%	50,000
UAS001	David Pollman	100111	361507	511300	390	50%	50,000
Total Unmanned Aerial Systems Technology							100,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361701	Bachelor Applied Science						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS002	Kerrie M. Taber	100111	361701	511200	111	100%	61,200
ELE002	Gregory Kirk Martin	100111	361701	511200	111	25%	14,000
							75,200
	<u>511300 - FT Faculty 12-Mth Base</u>						
BAS901	Kimberly Wolfe	100111	361701	511300	112	50%	28,000
BAS901	Kimberly Wolfe	100111	361701	511300	390	50%	28,000
							56,000
CRS003	Vacant	100111	361701	511300	111	10%	5,800
WFL001	Shikun Zhang	100111	361701	511300	111	25%	14,872
							76,672
	<u>511400 - FT Faculty Odd-Mth Base</u>						
PRFS01	Vacant	100111	361701	511400	111	100%	53,267
Total Bachelor Applied Science							205,139
361703	Bachelor Organizational Leadership						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS003	Joseph McCoy	100111	361703	511200	111	100%	58,000
LEAD01	Kristin Tardif	100111	361703	511200	111	100%	59,160
LEAD02	Justina Buck	100111	361703	511200	111	100%	52,020
							169,180
	<u>511300 - FT Faculty 12-Mth Base</u>						
ADCAST	Margaret A. Voelkel	100111	361703	511300	111	50%	56,000
MNG002	Kimberley Gordon	100111	361703	511300	111	20%	16,718
WFL001	Shikun Zhang	100111	361703	511300	111	25%	14,872
							87,590
Total Bachelor Organizational Leadership							256,770
396163	CBPD Workforce Leadership						
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS003	Vacant	100111	396163	511300	111	50%	29,000
MNG002	Kimberley Gordon	100111	396163	511300	111	20%	16,718
MNG002	Kimberley Gordon	100111	396163	511300	200	10%	8,358
							25,076
WFL003	Cameron J. McKinney	100111	396163	511300	111	50%	32,712
Total CBPD Workforce Leadership							86,788
352P02	Family Enterprise Center						
	<u>511100 - FT Non-Faculty Base</u>						
DRCBPD	David W. Robertson	150211	352P02	511100	200	100%	56,340
Total College of Applied Science & Technology							2,110,646

Finance

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
12001 University Staff Council (USC)				
	600000	Maintenance and Operation	500	4,000
Total - University Staff Council (USC)				4,000
13200 Staff Development-VC Finance & Adm				
	660000	Travel	500	8,500
Total - Staff Development-VC Finance & Adm				8,500
14000 Human Resources				
	511100	FT Non-Faculty Base	500	432,256
	511500	PT Non-Faculty	500	9,429
	512100	Base Salary - Classified	500	53,062
	513000	PT Hourly Wages	500	12,637
	520000	Fringe Benefits	500	145,877
	600000	Maintenance and Operation	500	20,000
	640000	Contract Services	500	2,000
	660000	Travel	500	5,000
Total - Human Resources				680,261
14100 Employee Recruitment				
	600000	Maintenance and Operation	500	64,520
	640000	Contract Services	500	40,000
	660000	Travel	500	25,000
Total - Employee Recruitment				129,520
21000 Office of the VC for Finance &Admin				
	511100	FT Non-Faculty Base	500	240,355
	520000	Fringe Benefits	500	70,905
	600000	Maintenance and Operation	500	10,000
	640000	Contract Services	500	32,500
	660000	Travel	500	9,275
Total - Office of the VC for Finance &Admin				363,035
21100 UA System Finance & Administration				
	511000	Contract Salaries	111	40,000
	520000	Fringe Benefits	111	10,000
	640000	Contract Services	500	250,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
21100 UA System Finance & Administration				
Total - UA System Finance & Administration				300,000
22190 Other General Institution Finance				
	511306	FT Faculty Bonus (12 mo.)	111	35,000
	511000	Contract Salaries	500	(961,561)
	511101	FT Non-Faculty Special Assignment	500	2,000
	511102	FT Non-Faculty Career Service Award	500	62,000
	511107	FT Non-Faculty Excellence Award	500	5,000
	512102	Career Service Awards - Classified	500	43,000
	512114	Overtime Earnings - Classified	500	15,000
	520000	Fringe Benefits	500	37,170
	524200	Tuition and Fee Waivers	500	100,000
	600000	Maintenance and Operation	500	208,726
	635000	Insurance	500	10,000
	670000	Financial Aid	500	90,760
	800000	Mandatory Transfers Out Debt Service	900	5,309,337
	820000	Mandatory Transfers Out Other	900	164,675
Total - Other General Institution Finance				5,121,107
22210 Procurement & Contracts Management				
	511100	FT Non-Faculty Base	500	71,501
	512100	Base Salary - Classified	500	192,257
	520000	Fringe Benefits	500	77,809
	600000	Maintenance and Operation	500	26,970
	640000	Contract Services	500	30
	660000	Travel	500	1,500
Total - Procurement & Contracts Management				370,067
22220 Finance				
	511100	FT Non-Faculty Base	500	196,611
	514000	Student Hourly Wages	500	4,000
	520000	Fringe Benefits	500	58,320
	600000	Maintenance and Operation	500	2,000
	640000	Contract Services	500	12,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22220 Finance				
	660000	Travel	500	2,500
Total - Finance				275,431
22240 Accounts Payable				
	511100	FT Non-Faculty Base	500	56,510
	512100	Base Salary - Classified	500	98,602
	520000	Fringe Benefits	500	45,758
	600000	Maintenance and Operation	500	35,225
	640000	Contract Services	500	400
	660000	Travel	500	2,775
Total - Accounts Payable				239,270
22250 Payroll & Accounting Services				
	511100	FT Non-Faculty Base	500	179,473
	512100	Base Salary - Classified	500	73,594
	520000	Fringe Benefits	500	74,655
	600000	Maintenance and Operation	500	11,500
	640000	Contract Services	500	30
	660000	Travel	500	2,500
Total - Payroll & Accounting Services				341,752
22260 Accounts Receivable				
	511100	FT Non-Faculty Base	500	62,393
	512100	Base Salary - Classified	500	150,863
	520000	Fringe Benefits	500	62,911
	600000	Maintenance and Operation	500	198,200
	640000	Contract Services	500	800
	660000	Travel	500	2,500
Total - Accounts Receivable				477,667
22300 Budget Office				
	511100	FT Non-Faculty Base	500	71,488
	512100	Base Salary - Classified	500	9,552
	520000	Fringe Benefits	500	23,907
	600000	Maintenance and Operation	500	500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22300 Budget Office				
	660000	Travel	500	2,500
Total - Budget Office				107,947
24249 Other Rental Property Operation				
	600000	Maintenance and Operation	600	3,861
Total - Other Rental Property Operation				3,861
362002 Student Counseling Center				
	600000	Maintenance and Operation	400	200
	640000	Contract Services	400	135,860
Total - Student Counseling Center				136,060
362003 Student Health Clinic				
	600000	Maintenance and Operation	400	200
	640000	Contract Services	400	450,192
Total - Student Health Clinic				450,392
76150 Utilities				
	650000	Utilities	600	1,807,791
Total - Utilities				1,807,791
76190 General Physical Campus Operations				
	600000	Maintenance and Operation	600	13,000
	635000	Insurance	600	125,000
	640000	Contract Services	600	4,000
Total - General Physical Campus Operations				142,000
77100 Health & Safety Administration				
	511100	FT Non-Faculty Base	600	63,977
	520000	Fringe Benefits	600	18,873
	600000	Maintenance and Operation	600	3,500
	640000	Contract Services	600	1,612
	660000	Travel	600	1,500
Total - Health & Safety Administration				89,462
77200 University Police				
	511100	FT Non-Faculty Base	500	134,361
	512100	Base Salary - Classified	500	277,749

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
77200 University Police				
	514000	Student Hourly Wages	500	11,625
	520000	Fringe Benefits	500	121,979
	600000	Maintenance and Operation	500	45,000
	640000	Contract Services	500	7,550
	660000	Travel	500	10,000
Total - University Police				608,264
Total - Finance				11,656,387

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100191-568 State Treasury Fund CWW

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	635000	Insurance	500	2,700
Total - Other General Institution Finance				2,700
<i>Total - Finance</i>				<i>2,700</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100411-Lab Fee Funds

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	111	112,700
Total - Other General Institution Finance				112,700
<i>Total - Finance</i>				<i>112,700</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100811-Enterprise Resource Planning Fund

Finance

Org #	Account #	Account Description	Program	Budget
21100 UA System Finance & Administration				
	600000	Maintenance and Operation	500	787,410
	660000	Travel	500	2,500
Total - UA System Finance & Administration				789,910
Total - Finance				789,910

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100911-Energy Savings Reinvestment Fund

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	600	78,648
Total - Other General Institution Finance				78,648
<i>Total - Finance</i>				<i>78,648</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
14000	Human Resources						
	<u>511100 - FT Non-Faculty Base</u>						
DHREEO	Beverly L. McClendon	100111	14000	511100	500	100%	106,756
ADHR01	Staci A. Zimmer	100111	14000	511100	500	100%	70,000
HRBEEM	Mandy Keyes	100111	14000	511100	500	100%	62,500
HRBENE	Kathleen Lennick	100111	14000	511100	500	100%	35,000
HRCMP1	Tracy Dawn Miller	100111	14000	511100	500	100%	35,000
HRCMP2	Ashley Sosniecki	100111	14000	511100	500	100%	32,000
HRISSP	Carol Miller	100111	14000	511100	500	100%	51,000
HRRECR	Jenny Hubbell	100111	14000	511100	500	100%	40,000
							432,256
	<u>511500 - PT Non-Faculty</u>						
ADM151	Vacant	100111	14000	511500	500	100%	4,530
HRSP51	Larry Farrar	100111	14000	511500	500	100%	4,899
							9,429
	<u>512100 - Classified</u>						
HRSP03	Brittney Little	100111	14000	512100	500	100%	26,531
HRSP01	Amber Gutierrez	100111	14000	512100	500	100%	26,531
							53,062
Total Human Resources							494,747
21000	Office of the VC for Finance & Admin						
	<u>511100 - FT Non-Faculty Base</u>						
VCFINA	Brad Sheriff	100111	21000	511100	500	100%	178,500
INAST4	Helen R. Seibold	100111	21000	511100	500	100%	61,855
Total Office of the VC for Finance & Admin							240,355
22210	Procurement and Contracts Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPRO	Rhonda J. Caton	100111	22210	511100	500	100%	71,501
	<u>512100 - Classified</u>						
ADPROC	Tammy Spencer	100111	22210	512100	500	100%	58,140
BUYER1	Lance Killough	100111	22210	512100	500	100%	42,940
BUYER2	Rhonda Boyd	100111	22210	512100	500	100%	41,208
FSAN05	Angela Hill	100111	22210	512100	500	40%	11,701
FSSUP5	Melissa Brown	100111	22210	512100	500	100%	38,268
							192,257
Total Procurement and Contracts Services							263,758
22220	Finance						
	<u>511100 - FT Non-Faculty Base</u>						
CONTRL	Robert Wilson	100111	22220	511100	500	100%	103,452
ASCCON	Vacant	100111	22220	511100	500	100%	93,159
Total Finance							196,611
22240	Accounts Payable						
	<u>511100 - FT Non-Faculty Base</u>						
MGRAPT	Krystal Brasher	100111	22240	511100	500	100%	56,510
	<u>512100 - Classified</u>						
FSAN04	Melanie L. Dyer	100111	22240	512100	500	100%	30,089
FSAN06	Jessica J. Hill	100111	22240	512100	500	100%	29,836
FSSUP3	Sharon K. Gushing	100111	22240	512100	500	100%	38,677
							98,602
Total Accounts Payable							155,112

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
22250	Payroll & Accounting Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPAS	Julie F. Bryant	100111	22250	511100	500	100%	66,651
MGRPRS	Valarie J. Arnoldussen	100111	22250	511100	500	100%	64,068
MGRCON	Linda G. Word	100111	22250	511100	500	100%	48,754
							179,473
	<u>512100 - Classified</u>						
ACCT01	Cheryl A. Quinley	100111	22250	512100	500	100%	44,939
FSAN02	Danielle Ritch	100111	22250	512100	500	75%	28,655
							73,594
Total Payroll & Accounting Services							253,067
22260	Accounts Receivable						
	<u>511100 - FT Non-Faculty Base</u>						
MGRACR	Pamela J. Phillips	100111	22260	511100	500	100%	62,393
	<u>512100 - Classified</u>						
FSAN01	Faith Myers	100111	22260	512100	500	100%	30,089
FSAN03	Montoiya Owens	100111	22260	512100	500	100%	29,251
FSAN05	Angela Hill	100111	22260	512100	500	60%	17,550
FSSUP1	Karla J. Coplin	100111	22260	512100	500	100%	39,435
FSSUP6	Lisa K. Lee	100111	22260	512100	500	100%	34,538
							150,863
Total Accounts Receivable							213,256
22300	Budget Office						
	<u>511100 - FT Non-Faculty Base</u>						
DIRBUD	Anita L. Collier	100111	22300	511100	500	100%	71,488
	<u>512100 - Classified</u>						
FSAN02	Danielle Ritch	100111	22300	512100	500	25%	9,552
Total Budget Office							81,040
77100	Health & Safety Administration						
	<u>512100 - Classified</u>						
ASTDHS	Chris Flippo	100111	77100	511100	600	100%	63,977
77200	University Police						
	<u>511100 - FT Non-Faculty Base</u>						
DIRUPD	Raymond Ottman	100111	77200	511100	500	100%	92,500
LTASCC	Tiffany Y. Johnson-Sanders	100111	77200	511100	500	80%	41,861
							134,361
	<u>512100 - Classified</u>						
PSDP01	Ramona L. Tedford	100111	77200	512100	500	100%	27,332
PSDP02	Susan Webster	100111	77200	512100	500	100%	27,322
PSO001	Jocelyn Herrarte	100111	77200	512100	500	100%	35,022
PSO003	William Mitchell	100111	77200	512100	500	100%	35,022
PSO005	Hunter Bruce	100111	77200	512100	500	100%	35,022
PSO008	Kris Moore	100111	77200	512100	500	100%	35,022
PSOS01	Vacant	100111	77200	512100	500	100%	43,007
PSOS04	Meghan L. Janci	100111	77200	512100	500	100%	40,000
							277,749
Total University Police							412,110
Total Finance							2,374,033

Technology Services

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
70002 Information Technology Services				
	511100	FT Non-Faculty Base	390	26,775
	520000	Fringe Benefits	390	7,899
	511100	FT Non-Faculty Base	500	80,325
	512100	Base Salary - Classified	500	39,708
	520000	Fringe Benefits	500	35,410
	600000	Maintenance and Operation	500	24,250
	660000	Travel	500	7,750
Total - Information Technology Services				222,117
71000 IT Services-Enterprise Applications				
	511100	FT Non-Faculty Base	500	414,386
	511500	PT Non-Faculty	500	74,256
	512100	Base Salary - Classified	500	41,159
	520000	Fringe Benefits	500	147,752
	600000	Maintenance and Operation	500	1,500
	660000	Travel	500	2,000
Total - IT Services-Enterprise Applications				681,053
72000 IT Services-System Support				
	600000	Maintenance and Operation	390	80,000
	600000	Maintenance and Operation	400	150,813
	600000	Maintenance and Operation	500	955,095
Total - IT Services-System Support				1,185,908
73000 IT Services-Engineering				
	600000	Maintenance and Operation	390	27,611
	600000	Maintenance and Operation	500	31,289
	640000	Contract Services	500	29,314
Total - IT Services-Engineering				88,214
73100 IT Services-PC Systems				
	511100	FT Non-Faculty Base	390	31,494
	512100	Base Salary - Classified	390	216,454
	520000	Fringe Benefits	390	73,145
	600000	Maintenance and Operation	390	352,750

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73100 IT Services-PC Systems				
	640000	Contract Services	390	8,250
	511100	FT Non-Faculty Base	500	62,628
	520000	Fringe Benefits	500	18,475
Total - IT Services-PC Systems				763,196
73101 IT Services-A/V & Distance Educ				
	600000	Maintenance and Operation	111	2,000
	600000	Maintenance and Operation	330	45,000
	640000	Contract Services	330	410
	600000	Maintenance and Operation	390	301,000
Total - IT Services-A/V & Distance Educ				348,410
73200 IT Services-IT Infrastructure				
	511100	FT Non-Faculty Base	390	144,387
	520000	Fringe Benefits	390	42,594
	600000	Maintenance and Operation	390	15,000
	511100	FT Non-Faculty Base	500	323,778
	520000	Fringe Benefits	500	95,515
	600000	Maintenance and Operation	500	361,536
	640000	Contract Services	500	5,500
	660000	Travel	500	5,100
Total - IT Services-IT Infrastructure				993,410
73201 It Services-Telephone System				
	600000	Maintenance and Operation	500	90,340
	640000	Contract Services	500	6,230
Total - It Services-Telephone System				96,570
73300 IT Services-Service Desk				
	512100	Base Salary - Classified	390	117,543
	520000	Fringe Benefits	390	34,675
	600000	Maintenance and Operation	390	5,000
	511100	FT Non-Faculty Base	500	31,494
	514000	Student Hourly Wages	500	30,000
	520000	Fringe Benefits	500	11,691

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73300 IT Services-Service Desk				
	600000	Maintenance and Operation	500	4,000
	640000	Contract Services	500	500
Total - IT Services-Service Desk				234,903
73301 IT Services-Print/Copy Svcs				
	512100	Base Salary - Classified	500	29,416
	520000	Fringe Benefits	500	8,678
	600000	Maintenance and Operation	500	230,100
	638202	Duplication Chargeback	500	(215,000)
	640000	Contract Services	500	3,100
Total - IT Services-Print/Copy Svcs				56,294
<i>Total - Technology Services</i>				<i>4,670,075</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Information Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
70002	Information Technology Services						
	<u>511100 - FT Non-Faculty Base</u>						
DIRMIS	Terry Meadows	100111	70002	511100	390	25%	26,775
DIRMIS	Terry Meadows	100111	70002	511100	500	75%	80,325
							107,100
	<u>512100 - Classified</u>						
PGCR03	Rhonda F. Moody	100111	70002	512100	500	100%	39,708
Total Information Technology Services							146,808
71000	IT Services-Enterprise Applications						
	<u>511100 - FT Non-Faculty Base</u>						
DIRDBS	Pamela J. Fout	100111	71000	511100	500	100%	95,280
FINDAN	Joshua Teague	100111	71000	511100	500	100%	64,000
ITSP01	Allen Scroggins	100111	71000	511100	500	100%	52,000
ITSP02	Veronica L. Frederick	100111	71000	511100	500	100%	74,302
ITSP03	Ruth M. Francis	100111	71000	511100	500	100%	64,952
PPS002	Jo Ann Parker	100111	71000	511100	500	100%	63,852
							414,386
	<u>511500 - PT Non-Faculty</u>						
CAN051	Mary Pat Engel	100111	71000	511500	500	100%	37,128
ITSP50	Jo Annette Tyson	100111	71000	511500	500	100%	37,128
							74,256
	<u>512100 - Classified</u>						
CAN007	Hoang James Vo	100111	71000	512100	500	100%	41,159
Total IT Services-Enterprise Applications							529,801
73100	IT Services-PC Systems						
	<u>511100 - FT Non-Faculty Base</u>						
MGRTCS	Cheryl A. Davis	100111	73100	511100	390	50%	31,494
ITPMGR	Blake D. Frost	100111	73100	511100	500	100%	62,628
							94,122
	<u>512100 - Classified</u>						
CAN001	Dennis Robinson	100111	73100	512100	390	100%	41,159
CAN002	Mary L. Miller	100111	73100	512100	390	100%	43,683
CAN003	Ryan Lee	100111	73100	512100	390	100%	42,402
CAN004	William Hank Watlington	100111	73100	512100	390	100%	41,159
LDSYAD	Darren O. Smith	100111	73100	512100	390	100%	48,051
							216,454
Total IT Services-PC Systems							310,576
73200	IT Services-IT Infrastructure						
	<u>511100 - FT Non-Faculty Base</u>						
ADENGN	Vacant	100111	73200	511100	500	100%	57,452
ITTEC1	Lorne E. Tippit	100111	73200	511100	500	100%	46,376
MGRITI	Michael Ming	100111	73200	511100	500	100%	80,000
NETAD1	Jason Scott	100111	73200	511100	390	50%	37,000
NETAD1	Jason Scott	100111	73200	511100	500	50%	37,000
							74,000
NETAD2	Joshua Isaacs	100111	73200	511100	500	100%	54,000
NETAD3	Richard A. Creekmore	100111	73200	511100	390	100%	59,387
TELSP2	Natalie G. Rice	100111	73200	511100	500	100%	48,950
TSSP01	Michael Madzar	100111	73200	511100	390	100%	48,000
Total IT Services-IT Infrastructure							468,165

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Information Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
73300	IT Services-Service Desk						
	<u>511100 - FT Non-Faculty Base</u>						
MGR TCS	Cheryl A. Davis	100111	73300	511100	500	50%	31,494
	<u>512100 - Classified</u>						
COPR01	Penny Sangster	100111	73300	512100	390	100%	32,469
COPR02	Tammy Durkee	100111	73300	512100	390	100%	27,858
CTCH01	Braden Walker	100111	73300	512100	390	100%	29,251
INTCH2	Jo Donna Collins	100111	73300	512100	390	100%	27,965
							117,543
Total IT Services-Service Desk							149,037
73301	IT Services-Print/Copy Svcs						
	<u>512100 - Classified</u>						
REQOP1	Linda L. Maness	100111	73301	512100	500	100%	29,416
Total Technology Services							1,633,803

Operations

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76110 Plant Operations Administration				
	511100	FT Non-Faculty Base	600	110,633
	512100	Base Salary - Classified	600	70,658
	520000	Fringe Benefits	600	53,481
	600000	Maintenance and Operation	600	8,500
	640000	Contract Services	600	600
	660000	Travel	600	1,682
	670000	Financial Aid	700	4,000
Total - Plant Operations Administration				249,554
76120 Custodial & Recycling Services				
	600000	Maintenance and Operation	600	2,000
	640000	Contract Services	600	1,304,999
Total - Custodial & Recycling Services				1,306,999
76130 Grounds, Landscape, & Arboretum				
	600000	Maintenance and Operation	600	16,075
	640000	Contract Services	600	709,000
Total - Grounds, Landscape, & Arboretum				725,075
76140 Facilities Maintenance				
	511100	FT Non-Faculty Base	600	257,890
	511500	PT Non-Faculty	600	15,000
	512100	Base Salary - Classified	600	385,973
	520000	Fringe Benefits	600	192,640
	600000	Maintenance and Operation	600	420,494
	640000	Contract Services	600	330,136
	660000	Travel	600	2,000
Total - Facilities Maintenance				1,604,133
76300 Shipping and Receiving				
	512100	Base Salary - Classified	500	48,027
	520000	Fringe Benefits	500	14,168
	600000	Maintenance and Operation	500	12,000
	640000	Contract Services	500	500
	660000	Travel	500	200

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76300 Shipping and Receiving				
Total - Shipping and Receiving				74,895
76420 Transportation				
	512100	Base Salary - Classified	500	29,836
	520000	Fringe Benefits	500	8,802
	600000	Maintenance and Operation	500	5,715
	640000	Contract Services	500	4,785
	666107	Transportation Chargeback	500	(12,000)
Total - Transportation				37,138
78110 Moves				
	512100	Base Salary - Classified	600	23,086
	520000	Fringe Benefits	600	6,810
	600000	Maintenance and Operation	600	8,741
	640000	Contract Services	600	259
Total - Moves				38,896
Total - Operations				4,036,690

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
76110	Plant Operations Administration						
	<u>511100 - FT Non-Faculty Base</u>						
DIRPOE	William J. Pierce	100111	76110	511100	600	100%	110,633
	<u>512100 - Classified</u>						
ADM311	Rose M. Perkins	100111	76110	512100	600	100%	29,858
ADSS03	Stacey Waldrop	100111	76110	512100	600	100%	40,800
							70,658
Total Plant Operations Administration							181,291
76140	Facilities Maintenance						
	<u>511100 - FT Non-Faculty Base</u>						
BMC001	Richard D. Bynum	100111	76140	511100	600	100%	77,474
HVACSP	Lucius G. Corbett	100111	76140	511100	600	100%	71,265
MGRPMS	Larry R. Chilton	100111	76140	511100	600	100%	52,220
SRELEC	Martin L. Brassfield	100111	76140	511100	600	100%	56,931
							257,890
	<u>511500 - PT Non-Faculty</u>						
STRD51	Carwin Tanner	100111	76140	511500	600	100%	15,000
	<u>512100 - Classified</u>						
MNCRD1	Robert A. Krepps	100111	76140	512100	600	100%	44,502
STRD02	Ricky G. Delcour	100111	76140	512100	600	100%	31,045
STRD03	Troy McElroy	100111	76140	512100	600	100%	29,836
STRD04	Darrell Brents	100111	76140	512100	600	100%	29,251
STRD05	Vacant	100111	76140	512100	600	100%	29,251
STRD08	Bruce S. Stroud	100111	76140	512100	600	100%	31,045
STRD09	Andrew W. Rish	100111	76140	512100	600	100%	29,836
STRD13	Gary W. Strange	100111	76140	512100	600	100%	31,045
STRD15	Zachary Phillips	100111	76140	512100	600	100%	30,134
STRD17	Jason Schmitz	100111	76140	512100	600	100%	31,045
STRDS1	David L. Anderson	100111	76140	512100	600	100%	34,832
STRDS2	Michael T. Patterson	100111	76140	512100	600	100%	34,151
							385,973
Total Facilities Maintenance							658,863
76300	Shipping and Receiving						
	<u>512100 - Classified</u>						
MAILSC	Danny Kirk	100111	76300	512100	500	100%	22,759
MNSP01	Carl Hepler	100111	76300	512100	500	100%	25,268
Total Shipping and Receiving							48,027
76420	Transportation						
	<u>512100 - Classified</u>						
STRD10	Justin Moore	100111	76420	512100	500	100%	29,836
78110	Moves						
	<u>512100 - Classified</u>						
MNAS02	Harper Sturgis III	100111	78110	512100	600	100%	23,086
Total Operations							941,103

Advancement

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
61000 Office of VC for Univ Advancement				
	511100	FT Non-Faculty Base	500	683,156
	512100	Base Salary - Classified	500	58,768
	514000	Student Hourly Wages	500	2,600
	520000	Fringe Benefits	500	218,959
	600000	Maintenance and Operation	500	12,892
	640000	Contract Services	500	200
	660000	Travel	500	4,108
Total - Office of VC for Univ Advancement				980,683
61002 Alumni Affairs				
	511100	FT Non-Faculty Base	500	97,082
	514000	Student Hourly Wages	500	7,621
	520000	Fringe Benefits	500	28,906
	600000	Maintenance and Operation	500	25,575
	640000	Contract Services	500	425
	660000	Travel	500	2,000
	670000	Financial Aid	700	1,000
Total - Alumni Affairs				162,609
61003 Bell Tower Magazine				
	600000	Maintenance and Operation	500	24,101
	640000	Contract Services	500	17,899
Total - Bell Tower Magazine				42,000
65000 Reynolds Carillon Public Service				
	511200	FT Faculty Nine-Month Base	200	3,700
	520000	Fringe Benefits	200	1,092
Total - Reynolds Carillon Public Service				4,792
Total - Advancement				1,190,084

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Advancement

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
61000	Office of VC for Univ Advancement						
	<u>511100 - FT Non-Faculty Base</u>						
VCIADV	Blake Rickman	100111	61000	511100	500	100%	155,000
ADVEDT	Judith Hansen	100111	61000	511100	500	100%	49,817
AITSSP	Kiranmahi Mihir	100111	61000	511100	500	100%	51,000
ASVCDV	Vacant	100111	61000	511100	500	100%	90,000
DEVOF1	Vacant	100111	61000	511100	500	100%	4,459
DEVOF3	Vacant	100111	61000	511100	500	100%	60,000
DIRFFO	Mandy L. Osburn (endowment)	100111	61000	511100	500	100%	90,000
DIRPGV	Anne Thomas	100111	61000	511100	500	100%	90,000
INAST5	Dustin Foster	100111	61000	511100	500	100%	48,000
UARDA1	Elizabeth Blair	100111	61000	511100	500	100%	44,880
							683,156
	<u>512100 - Classified</u>						
ADM000	Vacant	100111	61000	512100	500	100%	25,268
PGCR01	Matthew Hutchins	100111	61000	512100	500	100%	33,500
							58,768
Total Office of VC for Univ Advancement							741,924
61002	Alumni Affairs						
	<u>511100 - FT Non-Faculty Base</u>						
DIRALU	Richard Goins	100111	61002	511100	500	100%	57,082
ADALO1	Jasmine Smith	100111	61002	511100	500	100%	40,000
Total Alumni Affairs							97,082
65000	Reynolds Carillon Public Service						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik (stipend)	100111	65000	511200	200		3,700
Total Advancement							842,706

Student Affairs

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
13400 Staff Development-VC Stu Affairs				
	660000	Travel	500	8,500
Total - Staff Development-VC Stu Affairs				8,500
41000 VC for Student Affairs Office				
	511100	FT Non-Faculty Base	400	211,702
	511500	PT Non-Faculty	400	12,450
	520000	Fringe Benefits	400	64,693
	600000	Maintenance and Operation	400	5,851
	640000	Contract Services	400	104
	660000	Travel	400	4,045
Total - VC for Student Affairs Office				298,845
41200 Enrollment Management				
	511100	FT Non-Faculty Base	400	56,493
	511500	PT Non-Faculty	400	25,000
	520000	Fringe Benefits	400	21,165
	600000	Maintenance and Operation	400	13,700
	640000	Contract Services	400	1,236
	660000	Travel	400	3,000
Total - Enrollment Management				120,594
42730 ADTEC-East Arkansas Com College				
	670000	Financial Aid	700	900
Total - ADTEC-East Arkansas Com College				900
42740 ADTEC-Arkansas Northeastern College				
	670000	Financial Aid	700	1,200
Total - ADTEC-Arkansas Northeastern College				1,200
42750 ADTEC-Arkansas State Univ-Newport				
	670000	Financial Aid	700	500
Total - ADTEC-Arkansas State Univ-Newport				500
42802 NPCC-Natl Park Community College				
	670000	Financial Aid	700	500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
42802 NPCC-Natl Park Community College				
Total - NPCC-Natl Park Community College				500
43100 Admissions&School Relations Office				
	511100	FT Non-Faculty Base	400	245,820
	511500	PT Non-Faculty	400	10,000
	512100	Base Salary - Classified	400	23,412
	514000	Student Hourly Wages	400	19,076
	520000	Fringe Benefits	400	81,891
	600000	Maintenance and Operation	400	125,871
	640000	Contract Services	400	3,000
	660000	Travel	400	28,000
Total - Admissions&School Relations Office				537,070
43200 New Student Orientation				
	511000	Contract Salaries	400	2,800
	520000	Fringe Benefits	400	1,149
	600000	Maintenance and Operation	400	20,500
	670000	Financial Aid	400	9,240
Total - New Student Orientation				33,689
44000 Advisement				
	511100	FT Non-Faculty Base	400	315,400
	512100	Base Salary - Classified	400	25,083
	513000	PT Hourly Wages	400	4,000
	514000	Student Hourly Wages	400	10,713
	520000	Fringe Benefits	400	101,620
	600000	Maintenance and Operation	400	8,860
	640000	Contract Services	400	1,500
	660000	Travel	400	4,025
Total - Advisement				471,201
45000 Records				
	511100	FT Non-Faculty Base	400	213,804
	511500	PT Non-Faculty	400	23,000
	512100	Base Salary - Classified	400	116,660

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
45000 Records				
	514000	Student Hourly Wages	400	8,740
	520000	Fringe Benefits	400	101,933
	600000	Maintenance and Operation	400	46,274
	640000	Contract Services	400	120
	660000	Travel	400	1,200
Total - Records				511,731
45100 Commencement				
	600000	Maintenance and Operation	400	25,000
	640000	Contract Services	400	2,000
Total - Commencement				27,000
46100 Financial Aid Office				
	511100	FT Non-Faculty Base	400	350,363
	511500	PT Non-Faculty	400	10,500
	512100	Base Salary - Classified	400	53,062
	514000	Student Hourly Wages	400	5,595
	520000	Fringe Benefits	400	121,096
	600000	Maintenance and Operation	400	21,759
	640000	Contract Services	400	28,945
	660000	Travel	400	13,262
Total - Financial Aid Office				604,582
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	5,131,355
Total - Financial Aid Assistance Programs				5,131,355
46400 Veteran's Services				
	600000	Maintenance and Operation	400	2,500
	660000	Travel	400	2,500
Total - Veteran's Services				5,000
48702 Recreation & Wellness Center				
	511100	FT Non-Faculty Base	400	114,675
	511500	PT Non-Faculty	400	24,510
	514000	Student Hourly Wages	400	86,957

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
48702 Recreation & Wellness Center				
	520000	Fringe Benefits	400	41,382
	600000	Maintenance and Operation	400	17,000
	640000	Contract Services	400	8,281
Total - Recreation & Wellness Center				292,805
<i>Total - Student Affairs</i>				<i>8,045,472</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
41000	VC for Student Affairs Office						
	<u>511100 - FT Non-Faculty Base</u>						
VCSTDS	Lee E. Krehbiel	100111	41000	511100	400	100%	163,200
INAST6	Catherine L. Brake	100111	41000	511100	400	100%	48,502
							211,702
	<u>511500 - PT Non-Faculty</u>						
CRD050	Kathryn Janz	100111	41000	511500	400	83%	12,450
Total VC for Student Affairs Office							224,152
41200	Enrollment Management						
	<u>511100 - FT Non-Faculty Base</u>						
ADREC1	Andrea L. McCaleb	100111	41200	511100	400	100%	56,493
	<u>511500 - PT Non-Faculty</u>						
EMBSAN	Jane Lewis	100111	41200	511500	400	100%	25,000
Total Enrollment Management							81,493
43100	Admissions & School Relations Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNADMS	Steven Ervin	100111	43100	511100	400	100%	81,600
ADAD02	Morgan Kratts	100111	43100	511100	400	100%	30,600
ADAD03	Raneisha Lewis	100111	43100	511100	400	100%	30,600
ADAD04	Vacant	100111	43100	511100	400	100%	33,660
ADAD06	Nick Daily	100111	43100	511100	400	100%	33,660
ADAD07	Megan Gabbard	100111	43100	511100	400	100%	35,700
							245,820
	<u>511500 - PT Non-Faculty</u>						
ADM158	Pamela Dixon	100111	43100	511500	400	100%	10,000
	<u>512100 - Classified</u>						
ADM209	Janice Martinez	100111	43100	512100	400	100%	23,412
Total Admissions & School Relations Office							279,232
44000	Advisement						
	<u>511100 - FT Non-Faculty Base</u>						
DIRADV	Julie Mosley	100111	44000	511100	400	100%	71,400
ADADV1	Shanna Turney	100111	44000	511100	400	100%	43,000
ADAV01	Elizabeth Hice	100111	44000	511100	400	100%	30,000
ADAV02	Christina Caseorena	100111	44000	511100	400	100%	33,000
ADAV03	Hayley Howard	100111	44000	511100	400	100%	35,000
ADAV06	Nigel Otero	100111	44000	511100	400	100%	33,000
ADAV07	Olan James	100111	44000	511100	400	100%	37,000
ADAV08	Amanda Cravey	100111	44000	511100	400	100%	33,000
							315,400
	<u>512100 - Classified</u>						
ADM206	Donna J. Moore	100111	44000	512100	400	100%	25,083
Total Advisement							340,483
45000	Registrar's Office						
	<u>511100 - FT Non-Faculty Base</u>						
REGSTR	Wayne L. Womack	100111	45000	511100	400	100%	81,600
ADREC2	Sherry K. Burnett	100111	45000	511100	400	100%	46,053
ADREC3	Anna Layne	100111	45000	511100	400	100%	45,351
ADREC4	Megan Bowling	100111	45000	511100	400	100%	40,800
							213,804
	<u>511500 - PT Non-Faculty</u>						
RGAS51	Judy Ferguson	100111	45000	511500	400	100%	13,000
RGAS52	Lara Millican	100111	45000	511500	400	100%	10,000
							23,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
512100 - Classified							
ADM208	Beatrice O. Graham	100111	45000	512100	400	100%	30,152
AREGS1	Virginia A. Jones	100111	45000	512100	400	100%	33,615
AREGS2	Jordanna Shotzman	100111	45000	512100	400	100%	30,134
RGAS02	Melissa Reynolds	100111	45000	512100	400	100%	22,759
							116,660
Total Registrar's Office							353,464
46100	Financial Aid Office						
511100 - FT Non-Faculty Base							
DIRFAD	David Seward	100111	46100	511100	400	100%	91,800
ADFA01	Stephanie Meeks	100111	46100	511100	400	100%	50,000
ADFA03	Justin Martin	100111	46100	511100	400	100%	32,383
ADFA05	Heather Chance	100111	46100	511100	400	100%	32,383
ADFA06	Brittany Carter	100111	46100	511100	400	100%	32,383
ADFA07	Megan Smith	100111	46100	511100	400	100%	41,000
ADFA09	Tammy Conrow	100111	46100	511100	400	100%	38,031
ADFA10	Tiffany Bray	100111	46100	511100	400	100%	32,383
							350,363
511500 - PT Non-Faculty							
ADM155	Amy Cates	100111	46100	511500	400	100%	10,500
512100 - Classified							
FASP01	Deborah Beckham	100111	46100	512100	400	100%	26,531
FASP02	Brad Schmitt	100111	46100	512100	400	100%	26,531
							53,062
Total Financial Aid Office							413,925
48702	Recreation & Wellness Center						
511100 - FT Non-Faculty Base							
DIRFIT	Meighan A. Pendergrass	100111	48702	511100	400	92%	51,819
CHM006	Brian Abbott	100111	48702	511101	400	100%	9,000
CLIN02	Greg Gilliam	100111	48702	511100	400	100%	24,480
CLIN05	Cory L. Williams	100111	48702	511100	400	75%	29,376
							114,675
511500 - PT Non-Faculty							
FITINS	Debora deCorrevont	100111	48702	511500	400	100%	6,250
FITINS	RC Sims	100111	48702	511500	400	100%	2,500
FIT051	Vacant	100111	48702	511500	400	100%	9,835
FIT052	Jan McMullin	100111	48702	511500	400	100%	1,450
FIT053	Vacant	100111	48702	511500	400	100%	1,700
FIT054	Trace Delozier	100111	48702	511500	400	100%	2,775
							24,510
Total Recreation & Wellness Center							139,185
Total Student Affairs							1,831,934

AUXILIARY

Revenue

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Intercollegiate Athletics			
	421400	UA Fort Smith Athletic Fees	2,585,160
	421700	UAFS WATC Fee Exemption	(146,000)
	443402	Event Sponsorships	11,400
	465100	Season Ticket Sales	9,000
	465200	Gate or Door Ticket Sales	15,500
	469200	UAFS Public Seminar/Conf/WS/Events	2,500
	469200	UAFS Public Seminar/Conf/WS/Events	1,200
	469902	Ad Sales	24,000
	469904	Concession Sales	38,000
	499002	NCAA/Conference Distributions	15,000
	499900	Other Miscellaneous Income	1,500
	499901	Other Miscellaneous Commissions	1,100
		Total Intercollegiate Athletics	2,558,360
Food Services			
	468300	Contract Cafeteria Sales	1,203,711
	468600	Dining Services Commissions	160,000
	499400	Vending Machine Commissions	35,000
		Total Food Services	1,398,711
College Stores			
	462600	Campus Store Commissions	387,000
		Total College Stores	387,000
Season of Entertainment			
	441400	Private Gifts	88,000
	465100	Season Ticket Sales	190,000
	465200	Gate or Door Ticket Sales	2,600
	465800	Ticket Sales Tax	(13,000)
	465801	Ticket Sales Tax Earned Discount	300
	469902	Ad Sales	10,500
	469902	Ad Sales	300
	499900	Other Miscellaneous Income	3,500
	499901	Other Miscellaneous Commissions	400

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Season of Entertainment			
Total Season of Entertainment			282,600
Student Housing			
	463501	Student Housing Rents	1,582,258
	463501	Student Housing Rents	2,100,568
	463502	Student Housing Parking Rental	28,000
	463504	Student Housing Vending Commissions	800
	463505	Student Housing Application Fees	31,000
	463507	Student Housing Contract Breach Fee	82,000
	463509	Student Housing Misc Charges	12,000
	499900	Other Miscellaneous Income	500
	499900	Other Miscellaneous Income	200
Total Student Housing			3,837,326
Other Auxiliary Enterprises			
	421300	UA Fort Smith Activity Fees	2,154,300
	421500	UA Fort Smith Seminar/Workshop Fees	23,000
	421700	UAFS WATC Fee Exemption	(128,000)
	461300	University Parking	354,000
	469200	UAFS Public Seminar/Conf/WS/Events	400
	491200	Parking Fines	66,000
	499100	Recovery of Bad Debts	3,700
	499999	Interest Earned	30,000
Total Other Auxiliary Enterprises			2,503,400
Total Revenue			10,967,397

Campus &
Community
Events

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
48300 Student Union Operations				
	600000	Maintenance and Operation	890	1,000
	640000	Contract Services	890	4,500
	650000	Utilities	890	14,000
Total - Student Union Operations				19,500
78231 Athletic Band				
	511000	Contract Salaries	890	8,000
	520000	Fringe Benefits	890	2,360
	600000	Maintenance and Operation	890	2,500
	670000	Financial Aid	890	13,000
Total - Athletic Band				25,860
78232 Jazz Band				
	600000	Maintenance and Operation	890	3,500
	640000	Contract Services	890	3,500
	660000	Travel	890	300
Total - Jazz Band				7,300
78240 Chorale				
	600000	Maintenance and Operation	890	2,500
	640000	Contract Services	890	500
Total - Chorale				3,000
78260 Symphonic Band				
	600000	Maintenance and Operation	890	3,651
	640000	Contract Services	890	590
Total - Symphonic Band				4,241
78400 Season of Entertainment				
	511100	FT Non-Faculty Base	840	74,100
	512100	Base Salary - Classified	840	45,461
	514000	Student Hourly Wages	840	17,000
	520000	Fringe Benefits	840	35,865
	600000	Maintenance and Operation	840	59,560
	640000	Contract Services	840	172,168
	650000	Utilities	840	14,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
78400 Season of Entertainment				
	660000	Travel	840	12,000
Total - Season of Entertainment				430,154
78401 Miss UA Fort Smith Pageant				
	600000	Maintenance and Operation	840	6,200
	640000	Contract Services	840	3,600
	660000	Travel	840	700
Total - Miss UA Fort Smith Pageant				10,500
Total - Campus and Community Events				500,555

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Campus & Community Events

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
78231	Athletic Band						
	<u>511000 - Contract Salaries</u>						
MUS100	guest musicians	200111	78231	511000	890		8,000
78400	Season of Entertainment						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCCE	Stacey A. Jones	200111	78400	511100	840	20%	25,500
DIRESP	Ashley Goodson	200111	78400	511100	840	60%	30,000
TECCRD	Wesley Hooks	200111	78400	511100	840	30%	18,600
							74,100
	<u>512100 - Classified</u>						
MEDSP1	Trenton Aday	200111	78400	512100	840	30%	9,945
MEDSP2	Vacant	200111	78400	512100	840	20%	6,265
SEM001	Christa Jumper	200111	78400	512100	840	55%	16,088
SEM002	AnnMarie McCollum	200111	78400	512100	840	45%	13,163
							45,461
Total Season of Entertainment							119,561
Total Campus & Community Events							127,561

Finance

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	511000	Contract Salaries	810	369
	820000	Mandatory Transfers Out Other	900	50,000
	900000	Non-Mandatory Transfers Out	900	64,511
	930000	Intra Fund Transfers	810	(978,663)
	930000	Intra Fund Transfers	840	(158,054)
	930000	Intra Fund Transfers	850	(605,998)
	930000	Intra Fund Transfers	890	1,464,204
Total - Other General Institution Finance				(163,631)
27001 Campus Store Management				
	600000	Maintenance and Operation	830	1,000
	650000	Utilities	830	25,000
	670000	Financial Aid	830	2,000
	900000	Non-Mandatory Transfers Out	900	24,489
	930000	Intra Fund Transfers	830	278,511
Total - Campus Store Management				331,000
28001 Food Service Management				
	600000	Maintenance and Operation	820	9,200
	640000	Contract Services	820	1,250,000
	650000	Utilities	820	75,000
Total - Food Service Management				1,334,200
79100 University Parking				
	511100	FT Non-Faculty Base	890	10,465
	512100	Base Salary - Classified	890	66,349
	514000	Student Hourly Wages	890	9,800
	520000	Fringe Benefits	890	23,003
	600000	Maintenance and Operation	890	45,000
	640000	Contract Services	890	3,000
	660000	Travel	890	2,000
Total - University Parking				159,617
Total - Finance				1,661,186

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
79100	University Parking						
	<u>511100 - FT Non-Faculty Base</u>						
LTASCC	Tiffany Y. Johnson-Sanders	200111	79100	511100	890	20%	10,465
	<u>512100 - Classified</u>						
PRKCOR	Vacant	200111	79100	512100	890	100%	31,327
PSO002	Isaias Ramirez	200111	79100	512100	890	100%	35,022
							66,349
Total University Parking							76,814

Operations

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Operations

Org #	Account #	Account Description	Program	Budget
26112 Sebastian Commons Maint-Plant Ops				
	600000	Maintenance and Operation	850	45,194
	640000	Contract Services	850	49,406
Total - Sebastian Commons Maint-Plant Ops				94,600
26113 Sebastian Coms Grnds/Cust-Plant Op				
	640000	Contract Services	850	112,500
Total - Sebastian Coms Grnds/Cust-Plant Op				112,500
26122 Lion's Den Maintenance-Plant Ops				
	600000	Maintenance and Operation	850	15,000
	640000	Contract Services	850	52,678
Total - Lion's Den Maintenance-Plant Ops				67,678
26123 Lion's Den Grds/Cust-Plant Ops				
	640000	Contract Services	850	112,500
Total - Lion's Den Grds/Cust-Plant Ops				112,500
Total - Operations				387,278

Student Affairs

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26001 Student Housing Management				
	511100	FT Non-Faculty Base	850	52,931
	512100	Base Salary - Classified	850	22,264
	520000	Fringe Benefits	850	22,183
	600000	Maintenance and Operation	850	39,000
	640000	Contract Services	850	1,300
	660000	Travel	850	6,300
	800000	Mandatory Transfrs Out Debt Service	900	2,655,562
Total - Student Housing Management				2,799,540
26110 Sebastian Commons Complex				
	511100	FT Non-Faculty Base	850	27,540
	513000	PT Hourly Wages	850	18,000
	520000	Fringe Benefits	850	9,644
	600000	Maintenance and Operation	850	50,000
	640000	Contract Services	850	1,000
	670000	Financial Aid	850	67,755
Total - Sebastian Commons Complex				173,939
26111 Sebastian Commons Operations				
	600000	Maintenance and Operation	850	140,151
	640000	Contract Services	850	4,500
	650000	Utilities	850	310,000
Total - Sebastian Commons Operations				454,651
26120 Lion's Den Complex				
	511100	FT Non-Faculty Base	850	27,540
	514000	Student Hourly Wages	850	10,000
	520000	Fringe Benefits	850	8,509
	600000	Maintenance and Operation	850	29,000
	640000	Contract Services	850	2,051
	670000	Financial Aid	850	117,052
Total - Lion's Den Complex				194,152
26121 Lion's Den Operations				
	600000	Maintenance and Operation	850	175,202

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26121 Lion's Den Operations				
	640000	Contract Services	850	8,562
	650000	Utilities	850	250,000
Total - Lion's Den Operations				433,764
48701 Student & Campus Life				
	511100	FT Non-Faculty Base	890	186,449
	511500	PT Non-Faculty	890	2,550
	512100	Base Salary - Classified	890	47,708
	514000	Student Hourly Wages	890	37,219
	520000	Fringe Benefits	890	70,911
	600000	Maintenance and Operation	890	24,100
	640000	Contract Services	890	3,400
	660000	Travel	890	5,000
Total - Student & Campus Life				377,337
48711 Cub Camp				
	514000	Student Hourly Wages	890	6,658
	520000	Fringe Benefits	890	100
	600000	Maintenance and Operation	890	32,091
	640000	Contract Services	890	3,550
	660000	Travel	890	2,242
Total - Cub Camp				44,641
48712 Student Government Assoc				
	600000	Maintenance and Operation	890	9,398
	640000	Contract Services	890	3,102
	660000	Travel	890	6,928
	670000	Financial Aid	890	3,000
Total - Student Government Assoc				22,428
48713 Leadership Events				
	514000	Student Hourly Wages	890	2,249
	520000	Fringe Benefits	890	49
	600000	Maintenance and Operation	890	1,761
	640000	Contract Services	890	1,750

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48713 Leadership Events				
	660000	Travel	890	4,240
Total - Leadership Events				10,049
48715 Student Organization Support				
	600000	Maintenance and Operation	890	134,847
	640000	Contract Services	890	824
	660000	Travel	890	1,991
Total - Student Organization Support				137,662
48716 Student Organization Showcases				
	600000	Maintenance and Operation	890	32,529
	640000	Contract Services	890	7,287
	660000	Travel	890	436
Total - Student Organization Showcases				40,252
48721 Campus Activities Board (CAB)				
	600000	Maintenance and Operation	890	34,660
	640000	Contract Services	890	5,009
	660000	Travel	890	2,491
	670000	Financial Aid	890	6,680
Total - Campus Activities Board (CAB)				48,840
48722 Student Activity Events				
	514000	Student Hourly Wages	890	7,215
	520000	Fringe Benefits	890	109
	600000	Maintenance and Operation	890	3,387
	640000	Contract Services	890	5,304
	660000	Travel	890	4,393
Total - Student Activity Events				20,408
48730 Greek Life				
	514000	Student Hourly Wages	890	2,249
	520000	Fringe Benefits	890	49
	600000	Maintenance and Operation	890	9,751
	640000	Contract Services	890	7,030
	660000	Travel	890	7,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48730 Greek Life				
Total - Greek Life				26,079
48740 Recreational Sports				
	514000	Student Hourly Wages	890	15,100
	520000	Fringe Benefits	890	227
	600000	Maintenance and Operation	890	9,500
	640000	Contract Services	890	400
	650000	Utilities	890	28,000
	660000	Travel	890	2,175
Total - Recreational Sports				55,402
48742 Outdoor Adventure				
	600000	Maintenance and Operation	890	500
	660000	Travel	890	1,100
Total - Outdoor Adventure				1,600
48751 Office/Nontraditional Stu Support				
	511500	PT Non-Faculty	890	20,000
	514000	Student Hourly Wages	890	5,000
	520000	Fringe Benefits	890	3,775
	600000	Maintenance and Operation	890	6,000
	640000	Contract Services	890	140
	660000	Travel	890	65
Total - Office/Nontraditional Stu Support				34,980
Total - Student Affairs				4,875,724

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
26001	Student Housing Management <u>511100 - FT Non-Faculty Base</u>						
DRLIFE	Elizabeth R. Eppinger	200111	26001	511100	850	100%	52,931
	<u>512100 - Classified</u>						
ADM204	Kriss McLain	200111	26001	512100	850	100%	22,264
Total Student Housing Management							75,195
26110	Sebastian Commons Complex <u>511100 - FT Non-Faculty Base</u>						
RLCSC1	Julian Howard	200111	26110	511100	850	100%	27,540
26120	Lion's Den Complex <u>511100 - FT Non-Faculty Base</u>						
RLCSC2	Vacant	200111	26120	511100	850	100%	27,540
48701	Student & Campus Life <u>511100 - FT Non-Faculty Base</u>						
DNSTUD	David L. Stevens	200111	48701	511100	890	100%	66,300
DIRSTA	Stephanie N. London	200111	48701	511100	890	100%	47,429
ADSA01	Vacant	200111	48701	511100	890	100%	36,000
ADSA03	Shannon Garcia	200111	48701	511100	890	100%	36,720
							186,449
	<u>511500 - PT Non-Faculty</u>						
CRD050	Kathryn Janz	200111	48701	511500	890	17%	2,550
	<u>512100 - Classified</u>						
ADM213	Chelsea Williams	200111	48701	512100	890	100%	23,412
RGAS03	Deborah J. Minton	200111	48701	512100	890	100%	24,296
							47,708
Total Student & Campus Life							236,707
48751	Office/Nontaditional Stu Support <u>511500 - PT Non-Faculty</u>						
ADSA53	Kaitlyn Hines	200111	48751	511500	890	100%	20,000
Total Student Affairs							386,982

Athletics

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49100 Athletics Administration				
	511100	FT Non-Faculty Base	810	357,152
	511102	FT Non-Faculty Career Service Award	810	2,000
	511500	PT Non-Faculty	810	15,000
	512100	Base Salary - Classified	810	23,412
	514000	Student Hourly Wages	810	5,000
	520000	Fringe Benefits	810	115,141
	600000	Maintenance and Operation	810	95,474
	640000	Contract Services	810	10,000
	650000	Utilities	810	237,000
	660000	Travel	810	61,000
		Total - Athletics Administration		921,179
49110 Concessions				
	600000	Maintenance and Operation	810	38,000
		Total - Concessions		38,000
49211 Men's Basketball Program Recruitmnt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000
		Total - Men's Basketball Program Recruitmnt		8,000
49212 Men's Basketball Program Team Sport				
	511100	FT Non-Faculty Base	810	97,500
	511500	PT Non-Faculty	810	20,000
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	32,483
	600000	Maintenance and Operation	810	13,029
	640000	Contract Services	810	12,870
	660000	Travel	810	60,000
	670000	Financial Aid	810	216,235
		Total - Men's Basketball Program Team Sport		453,617
49221 Women's Basketball Program Recrutmt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49221 Women's Basketball Program Recrutmt				
Total - Women's Basketball Program Recrutmt				8,000
49222 Women's Basketball Prog Team Sport				
	511100	FT Non-Faculty Base	810	97,730
	511500	PT Non-Faculty	810	5,829
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	30,000
	600000	Maintenance and Operation	810	31,600
	640000	Contract Services	810	14,575
	660000	Travel	810	59,000
	670000	Financial Aid	810	216,235
Total - Women's Basketball Prog Team Sport				456,469
49311 Men's Baseball Program Recruitment				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	4,000
Total - Men's Baseball Program Recruitment				5,000
49312 Men's Baseball Program Team Sport				
	511100	FT Non-Faculty Base	810	112,300
	520000	Fringe Benefits	810	33,129
	600000	Maintenance and Operation	810	35,000
	640000	Contract Services	810	7,700
	660000	Travel	810	56,000
	670000	Financial Aid	810	161,000
Total - Men's Baseball Program Team Sport				405,129
49330 Baseball Field Operations				
	600000	Maintenance and Operation	810	6,000
	640000	Contract Services	810	61,500
	650000	Utilities	810	20,000
Total - Baseball Field Operations				87,500
49400 Cheerleader/Drill Team				
	511500	PT Non-Faculty	810	13,601
	520000	Fringe Benefits	810	2,448

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49400 Cheerleader/Drill Team				
	600000	Maintenance and Operation	810	23,879
	640000	Contract Services	810	1,671
	660000	Travel	810	26,000
	670000	Financial Aid	810	41,500
Total - Cheerleader/Drill Team				109,099
49521 Women's Volleyball Program Recrutmt				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	4,000
Total - Women's Volleyball Program Recrutmt				5,000
49522 Women's Volleyball Prog Team Sport				
	511100	FT Non-Faculty Base	810	95,963
	511500	PT Non-Faculty	810	9,600
	513000	PT Hourly Wages	810	960
	520000	Fringe Benefits	810	30,114
	600000	Maintenance and Operation	810	23,769
	640000	Contract Services	810	6,975
	660000	Travel	810	63,000
	670000	Financial Aid	810	161,000
Total - Women's Volleyball Prog Team Sport				391,381
49611 Men's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Men's Tennis Program Recruitment				1,000
49612 Men's Tennis Program Team Sport				
	511100	FT Non-Faculty Base	810	11,220
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,930
	600000	Maintenance and Operation	810	12,710
	640000	Contract Services	810	1,290
	660000	Travel	810	8,000
	670000	Financial Aid	810	67,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020
200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49612 Men's Tennis Program Team Sport				
Total - Men's Tennis Program Team Sport				114,150
49621 Women's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Women's Tennis Program Recruitment				1,000
49622 Women's Tennis Prog Team Sport				
	511100	FT Non-Faculty Base	810	11,220
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,930
	600000	Maintenance and Operation	810	13,500
	640000	Contract Services	810	500
	660000	Travel	810	8,000
	670000	Financial Aid	810	67,000
Total - Women's Tennis Prog Team Sport				114,150
49711 Men's Golf Program Recruitment				
	600000	Maintenance and Operation	810	250
	660000	Travel	810	500
Total - Men's Golf Program Recruitment				750
49712 Men's Golf Program Team Sport				
	511100	FT Non-Faculty Base	810	25,500
	520000	Fringe Benefits	810	7,523
	600000	Maintenance and Operation	810	8,450
	640000	Contract Services	810	365
	660000	Travel	810	20,000
	670000	Financial Aid	810	50,000
Total - Men's Golf Program Team Sport				111,838
49721 Women's Golf Program Recruitment				
	600000	Maintenance and Operation	810	250
	660000	Travel	810	500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49721 Women's Golf Program Recruitment				
Total - Women's Golf Program Recruitment				750
49722 Women's Golf Prog Team Sport				
	511100	FT Non-Faculty Base	810	25,500
	520000	Fringe Benefits	810	7,523
	600000	Maintenance and Operation	810	8,450
	640000	Contract Services	810	365
	660000	Travel	810	20,000
	670000	Financial Aid	810	50,000
Total - Women's Golf Prog Team Sport				111,838
49811 Men's Cross Country Prgrm Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Men's Cross Country Prgrm Recruitmt				1,000
49812 Men's Cross Country Prgrm Team Sprt				
	511100	FT Non-Faculty Base	810	16,425
	520000	Fringe Benefits	810	4,845
	600000	Maintenance and Operation	810	8,682
	640000	Contract Services	810	200
	660000	Travel	810	4,000
	670000	Financial Aid	810	60,000
Total - Men's Cross Country Prgrm Team Sprt				94,152
49821 Women's Cross Country Prg Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Women's Cross Country Prg Recruitmt				1,000
49822 Women's Cross Country Prg Team Sprt				
	511100	FT Non-Faculty Base	810	16,425
	520000	Fringe Benefits	810	4,845
	600000	Maintenance and Operation	810	8,768
	640000	Contract Services	810	114
	660000	Travel	810	4,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49822 Women's Cross Country Prg Team Sprt				
	670000	Financial Aid	810	62,500
Total - Women's Cross Country Prg Team Sprt				96,652
<i>Total - Athletics</i>				<i>3,536,654</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

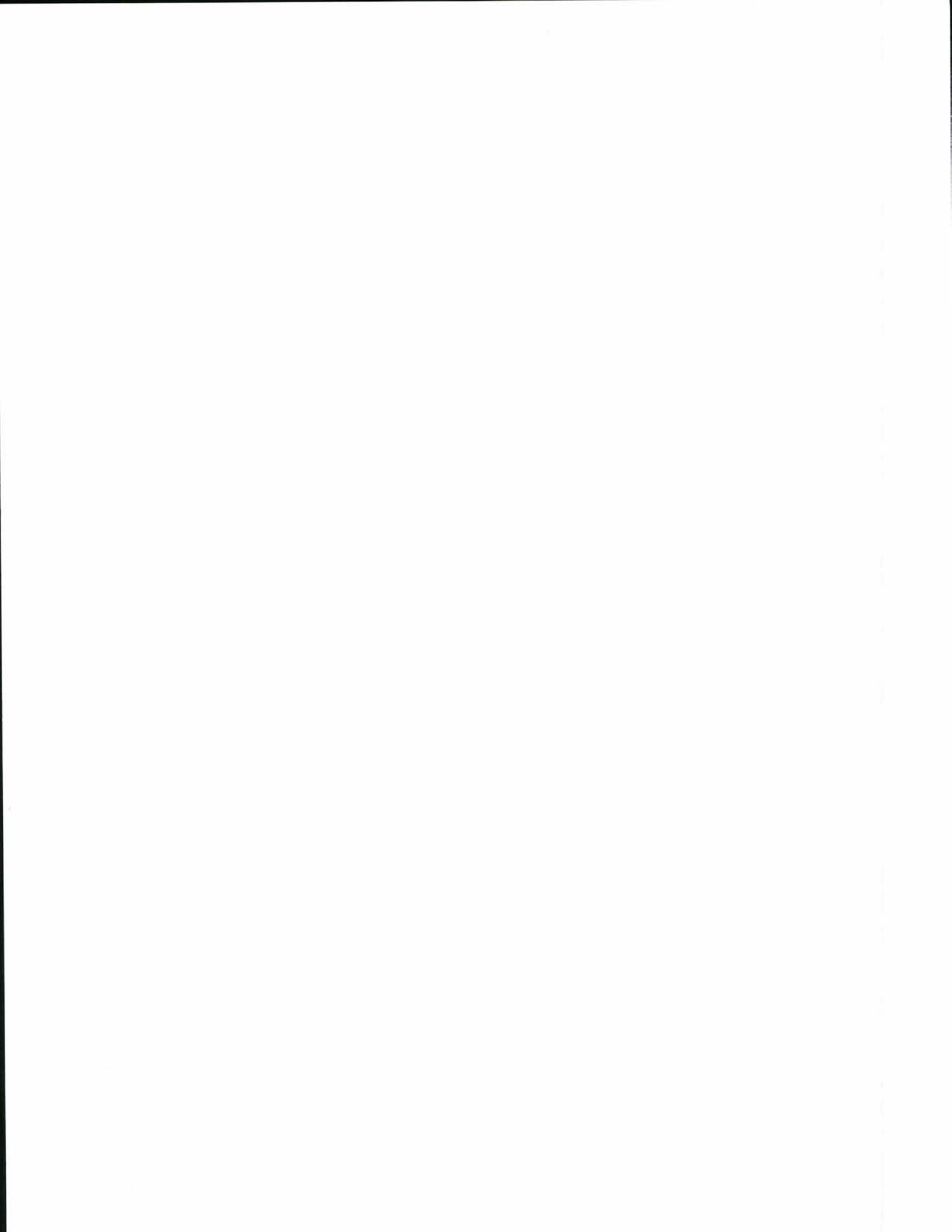
Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
49100	Athletics Administration						
	<u>511100 - FT Non-Faculty Base</u>						
ATHDIR	Curtis Janz	200111	49100	511100	810	100%	108,120
ASSTAD	Kaitlin Beineke	200111	49100	511100	810	100%	42,840
COMOFC	Tommye Robinson	200111	49100	511100	810	100%	46,490
HATHTR	Brian O'Connor	200111	49100	511100	810	100%	56,029
READ02	Constance R. Phillips	200111	49100	511100	810	20%	12,249
READ02	Constance R. Phillips (stipend)	200111	49100	511100	810		5,000
							17,249
SINFDR	Jonathan W. Gipson	200111	49100	511100	810	100%	47,453
TRAIN2	Kelby Chambers	200111	49100	511100	810	100%	38,971
							357,152
	<u>511500 - PT Non-Faculty</u>						
ACOA00	Sha'hada Artberry	200111	49100	511500	810	100%	15,000
	<u>512100 - Classified</u>						
ADM211	CarolAnn Sturgis	200111	49100	512100	810	100%	23,412
Total Athletics Administration							395,564
49212	Men's Basketball Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA30	James Boone	200111	49212	511100	810	75%	67,500
ACOA30	Aaron Proctor	200111	49212	511100	810	100%	35,000
							102,500
	<u>511500 - PT Non-Faculty</u>						
ACOA26	Duston Green	200111	49212	511500	810	100%	15,000
Total Men's Basketball Program Team Sport							117,500
49222	Women's Basketball Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA20	Nefetari Cummings	200111	49222	511100	810	75%	62,730
ACOA20	Haleigh Lankster	200111	49222	511100	810	100%	35,000
							97,730
	<u>511500 - PT Non-Faculty</u>						
ACOA25	Vacant	200111	49222	511500	810	100%	5,829
Total Women's Basketball Prog Team Sport							103,559
49312	Men's Baseball Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA10	Todd Holland	200111	49312	511100	810	75%	57,300
ACOA10	Shawn Joy	200111	49312	511100	810	100%	30,000
ACOA11	Donovan Ozzie Hurt	200111	49312	511100	810	100%	25,000
Total Men's Baseball Program Team Sport							112,300
49400	Cheerleader/Drill Team						
	<u>511500 - PT Non-Faculty</u>						
SPRSQ1	Stacie Kohles	200111	49400	511500	810	100%	10,000
POMSQ1	Mary Young	200111	49400	511500	810	100%	3,601
Total Cheerleader/Drill Team							13,601
49522	Women's Volleyball Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA40	Deborah J. Sargent	200111	49522	511100	810	75%	62,963
ACOA40	Vacant	200111	49522	511100	810	100%	33,000
							95,963
	<u>511500 - PT Non-Faculty</u>						
ACOA52	Vacant	200111	49522	511500	810	100%	9,600
Total Women's Volleyball Prog Team Sport							105,563

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
49612	Men's Tennis Program Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49612	511100	810	25%	11,220
	<u>511500 - PT Non-Faculty</u>						
ACOAS3	Jim Anderson	200111	49612	511500	810	50%	9,000
Total Men's Tennis Program Team Sport							20,220
49622	Women's Tennis Prog Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49622	511100	810	25%	11,220
	<u>511500 - PT Non-Faculty</u>						
ACOAS3	Jim Anderson	200111	49622	511500	810	50%	9,000
Total Women's Tennis Prog Team Sport							20,220
49712	Men's Golf Program Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49712	511100	810	50%	25,500
49722	Women's Golf Prog Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49722	511100	810	50%	25,500
49812	Men's Cross Country Prgm Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA80	Mason Rhodes	200111	49812	511100	810	50%	16,425
49822	Women's Cross Country Prg Team Sprt <u>511100 - FT Non-Faculty Base</u>						
HCOA80	Mason Rhodes	200111	49822	511100	810	50%	16,425
Total Athletics							972,377



OTHER
Revenue

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020

Restricted Funds

Revenue Fund	Fund Name	Account #	Account Description	Budget
303119	UAFS Fdn Transfers-Library	441420	Private Gifts from UAFS Fdn-Other	45,000
303211	Western AR Area Technical Center Fd	443200	State Contracts	1,465,000
303319	UAFS Fdn Transfers-General	441420	Private Gifts from UAFS Fdn-Other	560,000
303419	UAFS Fdn Transfers-Scholarships	441420	Private Gifts from UAFS Fdn-Other	1,800,000
304411	DHS Pre-K Ella Early Childhd Grant	443100	Federal Contracts	7,606
305519	A S Tilles Trust Scholarship Fund	441420	Private Gifts from UAFS Fdn-Other	15,000
306011	Upward Bound Grant	442100	Federal Grants	286,601
306419	Ark Academic Challenge Sch Fd	442201	State Grants-Non Operating	5,500,000
306511	DOE Educational Renewal Zones Grant	442200	State Grants	170,725
306711	DHS Pre-K Standards Grant	443100	Federal Contracts	6,517
307019	Arkansas Governor's Scholarship Fnd	442201	State Grants-Non Operating	230,000
307211	DHS Pre-K Math/Science Grant	443100	Federal Contracts	7,606
307911	DHS Pre-K Social/Emotional Grant	443100	Federal Contracts	5,526
308311	Math Science Upward Bound Grant	442100	Federal Grants	286,601
308611	MSCC ADTEC Grant	442200	State Grants	91,277
308919	ADHE Military Dependents Sch Fd	442201	State Grants-Non Operating	50,000
309419	ADHE Opportunity Grant Fd	442201	State Grants-Non Operating	275,000
310111	Trio-Student Support Services	442100	Federal Grants	242,136
310419	Cntg Legal Educ Operating Exp Fnd	469200	UAFS Public Seminar/Conf/WS/Events	10,000
311311	DHS 10 Steps to Positive Discipline	443100	Federal Contracts	60,931
399219	Federal TEACH Grant Program	442101	Federal Grants-Non Operating	75,000
399719	Federal SEOG Program	442101	Federal Grants-Non Operating	228,978
399819	Federal PELL Grant Program	442101	Federal Grants-Non Operating	13,000,000
401419	Golf Program Fund	469200	UAFS Public Seminar/Conf/WS/Events	15,000
402419	Women's Golf Program Fund	469200	UAFS Public Seminar/Conf/WS/Events	10,000
313511	ADHE Cyber Systems Program Grant	442200	State Grants	500,000
314411	AHC Spanish Symposium Grant	469200	UAFS Public Seminar/Conf/WS/Events	3,000
313611	ADHE Robot Automation Program Grant	442200	State Grants	498,946
TOTAL RESTRICTED REVENUE				25,446,450

OTHER
Restricted Funds

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Provost/VC Academic Affairs							
306011	Upward Bound Grant	43900	Recruitmnt Related Special Programs	511100	FT Non-Faculty Base	400	102,750
				513000	PT Hourly Wages	400	19,524
				520000	Fringe Benefits	400	31,673
				600000	Maintenance and Operation	400	75,189
				640000	Contract Services	400	19,869
				660000	Travel	400	37,596
				306011 Upward Bound Grant Total			286,601
	Math Science Upward						
308311	Bound Grant	43900	Recruitmnt Related Special Programs	511100	FT Non-Faculty Base	400	105,430
				513000	PT Hourly Wages	400	19,524
				520000	Fringe Benefits	400	36,374
				600000	Maintenance and Operation	400	71,467
				640000	Contract Services	400	18,000
				660000	Travel	400	35,806
				308311 Math Science Upward Bound Grant Total			286,601
	Trio-Student Support						
310111	Services	43900	Recruitmnt Related Special Programs	511100	FT Non-Faculty Base	400	125,248
				511500	PT Non-Faculty	400	13,650
				513000	PT Hourly Wages	400	5,000
				520000	Fringe Benefits	400	38,000
				600000	Maintenance and Operation	400	47,767
				640000	Contract Services	400	7,000
				660000	Travel	400	5,471
				310111 Trio-Student Support Services Total			242,136
	Provost/VC Academic Affairs Total						815,338

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Associate Provost							
	UAFS Fdn Transfers-						
303119	Library	32100	Library Services	600000	Maintenance and Operation	330	45,000
Associate Provost Total							45,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
College of Business							
	Cntg Legal Educ Operating						
310419	Exp Fnd	35210U	Business	600000	Maintenance and Operation	310	10,000
<i>College of Business Total</i>							10,000

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020**

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget	
College of Science, Technology, Engineering & Math								
	DHS Pre-K Ella Early							
304411	Childhd Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	3,150	
				520000	Fringe Benefits	121	315	
				600000	Maintenance and Operation	121	3,841	
				660000	Travel	390	300	
			304411 DHS Pre-K Ella Early Childhd Grant Total				7,606	
	DOE Educational Renewal							
306511	Zones Grant	356P50	Educational Renewal Zones Partnrshp	511100	FT Non-Faculty Base	200	65,000	
				512100	Base Salary - Classified	200	21,830	
				520000	Fringe Benefits	200	30,617	
				600000	Maintenance and Operation	200	41,570	
				660000	Travel	200	11,708	
			306511 DOE Educational Renewal Zones Grant Total				170,725	
	DHS Pre-K Standards							
306711	Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	2,250	
				520000	Fringe Benefits	121	225	
				600000	Maintenance and Operation	121	3,742	
				660000	Travel	390	300	
			306711 DHS Pre-K Standards Grant Total				6,517	
	DHS Pre-K Math/Science							
307211	Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	3,150	
				520000	Fringe Benefits	390	315	
				600000	Maintenance and Operation	121	3,841	
				660000	Travel	390	300	
			307211 DHS Pre-K Math/Science Grant				7,606	
	DHS Pre-K							
307911	Social/Emotional Grant	356P30	Pre-School Programs	511000	Contract Salaries	121	2,340	
				520000	Fringe Benefits	121	234	
				600000	Maintenance and Operation	121	2,652	
				660000	Travel	390	300	
			307911 DHS Pre-K Social/Emotional Grant				5,526	
	DHS 10 Steps to Positive							
311311	Discipline	356P30	Pre-School Programs	511000	Contract Salaries	390	4,500	
				511000	Contract Salaries	121	4,860	
				512000	Classified Salaries	390	20,383	
				520000	Fringe Benefits	390	7,829	
				520000	Fringe Benefits	121	486	
				600000	Maintenance and Operation	121	20,373	
				660000	Travel	390	2,500	
			311311 DHS 10 Steps to Positive Discipline Total				60,931	
	ADHE Cyber Systems							
313511	Program Grant	356400	Computer and Information Sciences	511000	Contract Salaries	111	135,083	
				511000	Contract Salaries	390	32,500	
				511000	Contract Salaries	112	27,083	
				512100	Base Salary - Classified	390	10,914	
				514000	Student Hourly Wages	111	1,200	
				520000	Fringe Benefits	111	35,700	
				520000	Fringe Benefits	390	15,500	
				600000	Maintenance and Operation	111	60,500	
				600000	Maintenance and Operation	390	29,000	
				640000	Contract Services	390	1,000	
				660000	Travel	111	15,000	
				660000	Travel	390	20,239	
			313511 ADHE Cyber Systems Program Grant Total				383,719	
	College of Science, Technology, Engineering & Math Total							642,630

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
College of Comm, Languages, Art & Soc Sci							
	AHC Spanish Symposium						
314411	Grant	351901	World Languages	600000	Maintenance and Operation	200	3,000
College of Comm, Languages, Art & Soc Sci Total							3,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020
 Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
College of Applied Science & Technology							
308611	MSCC ADTEC Grant	361701	Bachelor Applied Science	511000	Contract Salaries	390	50,000
				520000	Fringe Benefits	390	10,000
				600000	Maintenance and Operation	390	29,840
				640000	Contract Services	390	1,437
			308611 MSCC ADTEC Grant Total				91,277
	ADHE Robot Automation						
313611	Program Grant	361503	Electronics Technology	511000	Contract Salaries	111	94,550
				511000	Contract Salaries	390	32,500
				511000	Contract Salaries	112	38,667
				512100	Base Salary - Classified	390	10,914
				514000	Student Hourly Wages	111	1,200
				520000	Fringe Benefits	111	29,500
				520000	Fringe Benefits	390	15,500
				600000	Maintenance and Operation	111	85,654
				600000	Maintenance and Operation	390	18,000
				640000	Contract Services	390	2,000
				660000	Travel	111	15,000
				660000	Travel	390	39,520
			313611 ADHE Robot Automation Program Grant Total				383,005
	College of Applied Science & Technology Total						
							474,282

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2020**

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Other-Western Arkansas Technical Center							
Western AR Area							
303211	Technical Center Fd	361601	WATC Automotive	511200	FT Faculty Nine-Month Base	111	70,537
				520000	Fringe Benefits	111	20,808
				600000	Maintenance and Operation	111	7,000
				600000	Maintenance and Operation	390	5,000
			361601 Total				103,345
		361602	WATC Electronics	511200	FT Faculty Nine-Month Base	111	37,327
				520000	Fringe Benefits	111	11,011
				600000	Maintenance and Operation	111	7,000
				600000	Maintenance and Operation	390	2,000
			361602 Total				57,338
		361603	WATC CADD	511000	Contract Salaries	111	20,000
				511200	FT Faculty Nine-Month Base	111	58,976
				520000	Fringe Benefits	111	23,298
				600000	Maintenance and Operation	111	11,150
				600000	Maintenance and Operation	390	2,000
			361603 Total				115,424
		361605	WATC Welding	511200	FT Faculty Nine-Month Base	111	80,488
				520000	Fringe Benefits	111	23,744
				600000	Maintenance and Operation	111	15,000
			361605 Total				119,232
		361607	WATC Nursing	511000	Contract Salaries	111	2,100
				511200	FT Faculty Nine-Month Base	111	135,740
				511200	FT Faculty Nine-Month Base	390	2,800
				511200	FT Faculty Nine-Month Base	112	37,200
				511300	FT Faculty Twelve-Month Base	111	38,200
				511300	FT Faculty Twelve-Month Base	390	38,200
				511500	PT Non-Faculty	111	6,336
				520000	Fringe Benefits	111	52,453
				520000	Fringe Benefits	390	12,095
				520000	Fringe Benefits	112	10,974
				600000	Maintenance and Operation	111	46,715
				600000	Maintenance and Operation	390	8,000
			361607 Total				390,813
		361608	WATC Computer Engineering	511200	FT Faculty Nine-Month Base	111	35,729
				520000	Fringe Benefits	111	10,540
				600000	Maintenance and Operation	111	3,000
				600000	Maintenance and Operation	390	1,000
			361608 Total				50,269
		361610	WATC Early Childhood Education	511200	FT Faculty Nine-Month Base	111	40,000
				520000	Fringe Benefits	111	11,800
				600000	Maintenance and Operation	111	7,000
			361610 Total				58,800
		361611	WATC Criminal Justice	511200	FT Faculty Nine-Month Base	111	19,794
				520000	Fringe Benefits	111	5,839
				600000	Maintenance and Operation	111	8,000
						390	5,000
			361611 Total				38,633
		361613	WATC Legal Studies	511200	FT Faculty Nine-Month Base	111	16,830
				520000	Fringe Benefits	111	4,965
				600000	Maintenance and Operation	111	4,000
						390	4,000
			361613 Total				29,795

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget	
		36160U	Western AR Area Technical Center	511100	FT Non-Faculty Base	390	187,620	
				511100	FT Non-Faculty Base	400	35,993	
				512100	Base Salary - Classified	390	30,600	
				520000	Fringe Benefits	390	55,348	
				520000	Fringe Benefits	400	10,618	
				600000	Maintenance and Operation	390	23,787	
				600000	Maintenance and Operation	400	1,000	
				640000	Contract Services	390	153,885	
				660000	Travel	390	2,000	
				660000	Travel	400	500	
		36160U Total						501,351
303211	Western AR Area Technical Center Fd Total							1,465,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Finance							
	UAFS Fdn Transfers-						
303319	General	22190	Other General Institution Finance	600000	Maintenance and Operation	500	560,000
Finance Total							560,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Student Affairs							
303419	UAFS Fdn Transfers- Scholarships	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	1,800,000
305519	A S Tilles Trust Scholarship Fund	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	15,000
306419	Ark Academic Challenge Sch Fd	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	5,500,000
307019	Arkansas Governor's Scholarship Fnd	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	230,000
308919	ADHE Military Dependents Sch Fd	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	50,000
309419	ADHE Opportunity Grant Fd	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	275,000
399219	Federal TEACH Grant Program	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	75,000
399719	Federal SEOG Program	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	228,978
399819	Federal PELL Grant Program	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	13,000,000
313511	ADHE Cyber Systems Program Grant	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	116,281
313611	ADHE Robot Automation Program Grant	46200	Financial Aid Assistance Programs	670000	Financial Aid	700	115,941
Student Affairs Total							21,406,200

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2020

Restricted Funds

Fund	Fund Name	Org	Org Name	Account #	Account Description	Prog	Budget
Athletics							
401419	Golf Program Fund	49712	Men's Golf Program Team Sport	600000	Maintenance and Operation	810	15,000
	Women's Golf Program						
402419	Fund	49722	Women's Golf Prog Team Sport	600000	Maintenance and Operation	810	10,000
Athletics Total							25,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
36160U	Western AR Area Technical Center						
	<u>511100 - FT Non-Faculty Base</u>						
DWAATC	Vacant	303211	36160U	511100	390	100%	105,000
ADWTC1	Sarah E. Green	303211	36160U	511100	400	100%	35,993
ASDWAT	Vacant	303211	36160U	511100	390	100%	48,960
WFSP91	Donna Scott	303211	36160U	511100	390	100%	33,660
							223,613
	<u>512100 - Classified</u>						
ADM216	Vacant	303211	36160U	512100	390	100%	30,600
Total Western AR Area Technical Center							254,213
361601	WATC Automotive						
	<u>511200 - FT Faculty 9-Mth Base</u>						
AUT001	Zackary McClain	303211	361601	511200	111	40%	22,038
AUT002	Jody S. Grizzle	303211	361601	511200	111	62%	28,644
AUT003	Charles Mark Lennon	303211	361601	511200	111	40%	19,855
Total WATC Automotive							70,537
361602	WATC Electronics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ELE002	Gregory Kirk Martin	303211	361602	511200	111	25%	14,000
ELE004	Randle Overbey	303211	361602	511200	111	20%	12,400
ELE007	Jason M. Merritt	303211	361602	511200	111	20%	10,927
Total WATC Electronics							37,327
361603	WATC CADD						
	<u>511200 - FT Faculty 9-Mth Base</u>						
APRO02	Cody Holt	303211	361603	511200	111	20%	8,160
CADD01	Max Johnston	303211	361603	511200	111	30%	19,533
CADD02	Argie Nichols	303211	361603	511200	111	20%	15,562
CADD03	Charles Heath Cady	303211	361603	511200	111	15%	7,775
CADD04	Derek E. Goodson	303211	361603	511200	111	15%	7,946
Total WATC CADD							58,976
361605	WATC Welding						
	<u>511200 - FT Faculty 9-Mth Base</u>						
WLD002	Michael A. Crawford	303211	361605	511200	111	75%	34,431
WLD003	Jimmie M. Dugan	303211	361605	511200	111	60%	25,696
WLD004	Jason M. Keyes	303211	361605	511200	111	50%	20,361
Total WATC Welding							80,488
361607	WATC Nursing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HLTH02	Monica Daggs	303211	361607	511200	112	93%	37,200
HLTH02	Monica Daggs	303211	361607	511200	390	7%	2,800
							40,000
HLTH04	Sarah Napier	303211	361607	511200	111	100%	40,800
LPN002	Frankie L. Allred	303211	361607	511200	111	100%	47,940
LPN003	Vacant	303211	361607	511200	111	100%	47,000
							175,740
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDAHTH	Karen Wright	303211	361607	511300	111	50%	38,200
EDAHTH	Karen Wright	303211	361607	511300	390	50%	38,200
							76,400
	<u>511500 - PT non-Faculty</u>						
TA0057	Vacant	303211	361607	511500	111	100%	6,336
Total WATC Nursing							258,476

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361608	WATC Computer Engineering <u>511200 - FT Faculty 9-Mth Base</u>						
IT0010	Vacant	303211	361608	511200	111	65%	35,729
Total WATC Computer Engineering							35,729
361610	WATC Early Childhood Education <u>511200 - FT Faculty 9-Mth Base</u>						
EDUC07	Ronnette Haynes	303211	361610	511200	111	100%	40,000
Total WATC Early Childhood Education							40,000
361611	WATC Criminal Justice <u>511200 - FT Faculty 9-Mth Base</u>						
CRJU03	Paul Kroutter	303211	361611	511200	111	10%	5,874
CRJU04	Dennis W. Williams	303211	361611	511200	111	6%	2,996
CRJU05	Donald K. Balch	303211	361611	511200	111	25%	10,924
Total WATC Criminal Justice							19,794
361613	WATC Legal Studies <u>511200 - FT Faculty 9-Mth Base</u>						
LGL001	Lisa-Maire Norris	303211	361613	511200	111	30%	16,830
Total WATC Legal Studies							16,830
Total Western Arkansas Technical Center							872,370

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Various Salaries / Grants

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
304411 - DHS Pre-K Ella Early Childhood							
PGCR07	Sheila G. Davis	304411	356P30	512100	390	25%	7,678
306011 - Upward Bound							
GUP002	Vacant	306011	43900	511100	400	100%	24,480
GUPT01	Nyla Darbeau	306011	43900	511100	400	100%	52,500
GUPT02	Tyler Simpson	306011	43900	511100	400	100%	34,000
Total 306011 - Upward Bound							110,980
306511 - DOE Educational Renewal Zones							
GERZ01	Karen Grady	306511	356P50	511100	200	100%	65,000
306711 - DHS AECE Framework							
PGCR07	Sheila G. Davis	306711	356P30	512100	390	25%	7,677
307211 - DHS Pre-K Math/Science							
PGCR07	Sheila G. Davis	307211	356P30	512100	390	25%	7,678
307911 - DHS Pre-K Social/Emotional							
PGCR07	Sheila G. Davis	307911	356P30	512100	390	25%	7,679
308311 - Math Science Upward Bound							
GUPMS1	Christin Staats McGowen	308311	43900	511100	400	100%	52,500
310111 - Trio-Student Support Services							
GSSS01	Lacey Ruminer	310111	43900	511100	400	100%	52,500
ADM252	Yolanda Kilgore	310111	43900	511500	400	100%	13,637
Total 310111 - Trio-Student Support Services							66,137
313511 - ADHE Cyber Systems Program Grant							
DIRWRF	Amanda Seidenzahl	313511	356400	511100	390	50%	30,090
IT0015	Brian McLaughlan	313511	356400	511200	112	58%	38,621
ADM221	Loni Elliott	313511	356400	512100	390	50%	10,914
Total 313511 - ADHE Cyber Systems Program Grant							79,625
313611 - ADHE Robot Automation Program Grant							
DIRWRF	Amanda Seidenzahl	313611	361503	511100	390	50%	30,090
ELE003	Randy Kent, Jr.	313611	361503	511200	111	100%	58,000
ELE005	Garry Cude	313611	361503	511200	111	100%	57,000
ELE007	Jason M. Merritt	313611	361503	511200	111	25%	13,659
WFL003	Cameron McKinney	313611	361503	511300	111	25%	16,356
WFL003	Cameron McKinney	313611	361503	511300	112	25%	16,356
							32,712
ADM221	Loni Elliott	313611	361503	512100	390	50%	10,913
Total 313611 - ADHE Robot Automation Program Grant							202,374
314911 - Jumpstart for Young Children Grant							
CRDJMP	Anna Kristen Bensinger	314911	356P30	511100	421 390	100%	47,000
TOTAL Various Salaries / Grants							654,328