

UofA

UNIVERSITY OF ARKANSAS

2019

FOR THE FISCAL YEAR ENDING JUNE 30, 2019

BUDGET

Fort Smith Campus

**University of Arkansas - Fort Smith
Budget
Fiscal Year Ending June 30, 2019**

University of Arkansas System Exhibits

Education and General

Revenue

Chancellor

Campus and Community Events

Chief of Staff & Vice Chancellor for Strategic Initiatives

Provost/VC Academic Affairs

Associate Provost

Assistant to Provost

Colleges

Health Science

Business

Science, Technology, Engineering & Math

Communications, Languages, Arts & Social Sciences

Applied Science & Technology

Vice Chancellor for Finance and Administration

Finance

Technology Services

Operations

Vice Chancellor for Advancement

Vice Chancellor for Student Affairs

Auxiliary

Revenue

Campus and Community Events

Finance

Operations

Student Affairs

Athletics

Other - Restricted Funds

UNIVERSITY OF ARKANSAS AT FORT SMITH
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

	<u>E&G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
OPERATING REVENUE						
Student tuition & fees	35,022,931	4,585,320				39,608,251
Less: Institutional scholarships	(4,083,693)	(653,470)				(4,737,163)
Less: Other scholarship allowances			(16,334,774)			(16,334,774)
Patient services						-
Federal and county appropriations			1,218,935			1,218,935
Federal grants and contracts	915,338	98,400	2,076,723			3,090,461
State and local grants and contracts			2,215,920			2,215,920
Non-governmental grants and contracts			10,000			296,090
Sales/services of educational departments	286,090					286,090
Insurance plan						-
Auxiliary enterprises:						
Athletics		165,071	25,000			190,071
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		5,507,691				5,507,691
Less: Institutional scholarships		(357,231)				(357,231)
Less: Other scholarship allowances			(2,019,368)			(2,019,368)
Bookstore		387,000				387,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		631,100				631,100
Less: Institutional scholarships						-
Less: Other scholarship allowances			(187,352)			(187,352)
Other operating revenues	725,000					725,000
TOTAL OPERATING REVENUES	<u>32,865,666</u>	<u>10,363,881</u>	<u>(12,994,916)</u>	<u>-</u>	<u>-</u>	<u>30,234,631</u>
OPERATING EXPENSES						
Compensation & benefits	41,287,186	2,365,195	2,508,383			46,160,764
Supplies & services	14,002,067	4,932,174	1,425,695	200,000		20,559,936
Scholarships & fellowships	1,102,662	357,256	2,508,734			3,968,652
Insurance plan						-
Depreciation				7,345,000		7,345,000
TOTAL OPERATING EXPENSES	<u>56,391,915</u>	<u>7,654,625</u>	<u>6,442,812</u>	<u>7,545,000</u>	<u>-</u>	<u>78,034,352</u>
OPERATING LOSS	<u>(23,526,249)</u>	<u>2,709,256</u>	<u>(19,437,728)</u>	<u>(7,545,000)</u>	<u>-</u>	<u>(47,799,721)</u>

UNIVERSITY OF ARKANSAS AT FORT SMITH
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	24,078,733					24,078,733
Property & sales tax	6,188,988					6,188,988
Grants		19,437,728				19,437,728
Gifts						-
Investment income	3,500	4,000		10,000	50,000	67,500
Interest on capital asset-related debt				(2,474,228)		(2,474,228)
Other				1,000		1,000
NET NON-OPERATING REVENUES	30,271,221	4,000	19,437,728	(2,463,228)	50,000	47,299,721
INCOME (LOSS) BEFORE OTHER REV/EXP	6,744,972	2,713,256	-	(10,008,228)	50,000	(500,000)
OTHER CHANGES IN NET ASSETS						
Capital appropriations				500,000		500,000
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	500,000	-	500,000
TRANSFERS IN (OUT)						
Debt Service	(5,309,337)	(2,663,256)		7,972,593		-
Other	(1,435,635)	(50,000)		1,535,635	(50,000)	-
TOTAL TRANSFERS IN (OUT)	(6,744,972)	(2,713,256)	-	9,508,228	(50,000)	-
INCREASE (DECREASE) IN NET POSITION						
	-	-	-	-	-	-
IF DECREASE IN NET POSITION ABOVE:						
Use of prior year net position to balance budget*						-
	-	-	-	-	-	-
*Use of prior year net position for the following:						
Total (agrees to "Use of prior year net position" above)	-	-	-	-	-	-
NET POSITION:						
Audited net position at June 30, 2017	4,246,157	3,514,018	1,158,949	86,405,913	9,989,710	105,314,747
Projected change in net position for year ending June 30, 2018	483,062	209,168	19,198	3,606,263	11,374	4,329,065
Projected net position at June 30, 2018	4,729,219	3,723,186	1,178,147	90,012,176	10,001,084	109,643,812

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2019 OPERATING BUDGET
EXECUTIVE SUMMARY

UAFS moves into FY19 with the goal of protecting its position as one of the most affordable and accessible four-year institutions in the state. We are committed to identifying and pursuing cost reduction and revenue enhancement opportunities. UAFS continues to emphasize educational quality and co-curricular enrichment, while sharpening even further our focus on student success.

Despite regional and national demographic trends showing fewer high school graduates, the University believes that its enrollment will remain stable in FY19, with a slight overall increase attributable to our new accelerated BSN and Unmanned Aerial Systems (UAS) programs. UAFS maintains a robust and growing set of institutional partnerships is progressing towards increasingly flexible program delivery options. Finally, the University is poised for the implementation and anchoring of the multiple student retention initiatives that we have been developing.

Further details of the FY19 budget are provided below.

BUDGETED REVENUES

Education and General – Unrestricted

The FY19 budget for unrestricted education and general revenue totals \$63,136,887 for both operating and non-operating revenue, net of institutional scholarships of \$4,083,693.

Student Tuition & Fee Changes: All tuition remains flat for FY19. UAFS mandatory fees will change as follows:

- Library fee will increase by \$.50 from \$3.00 to \$3.50 to maintain our collection of online journals and research databases, expand full text research journal collections, expand streaming video resources, and make additional monographic purchases. Facility Fee will increase of \$.75 from \$3.00 to \$3.75 to help critical deferred maintenance. A new Infrastructure Fee of \$5.50 is proposed to fund the costs of the ERP project. These increases will be partially offset by a \$5.00 decrease in the Student Health Fee from \$35 to \$30, reflective of the cost reductions that will be achieved following a recent RFP for student health providers. In total, mandatory fees will increase 2.78%.

Annual tuition and mandatory fees for in-state undergraduate students moves from \$6,935.00 to \$7,127.50.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2019 OPERATING BUDGET
EXECUTIVE SUMMARY

Enrollment Assumption: The FY19 budget is based on a modest 30 FTE student increase. Tuition and fee revenue is projected at \$35,022,931.

Grants and Contracts: This revenue line increases to \$915,338 for FY19, up from \$408,805 in FY18.

Sales/Services of Educational Departments: Sales and services revenue is budgeted at \$286,090 for FY19, which is a decrease of \$5,960 from the FY18 budget.

Other Operating Revenues: The other operating revenues for FY19 are budgeted at \$725,000; an increase of \$374,800 from the prior year projection.

State Appropriations: State appropriations budgeted for FY19 of \$24,078,733 are based upon the latest forecast.

Sales Tax Revenue: The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, shows a decrease of \$30,529 to \$6,188,988 for FY19, based on current year revenues received.

Auxiliary

The FY19 budget for auxiliary revenue totals \$10,367,881 for both operating and non-operating revenue, net of institutional scholarships of \$1,010,701.

Student Tuition & Fees: The tuition and fees budget of \$4,585,320 reflects the portion of the overall fees that are auxiliary functions of the University.

Athletics: The FY19 revenue budget for Athletics is \$165,071, excluding the University's athletic fee. This amount primarily consists of ticket sales, concessions, and game guarantees.

Housing/Food Service: The budget for auxiliary housing/food service is \$5,507,691 less institutional scholarships of \$357,231 for a net of \$5,150,460. All Housing rates are flat or down, and meal plan rates are held between 0% - 2.4%, inclusive.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2019 OPERATING BUDGET
EXECUTIVE SUMMARY

Bookstore: Anticipated revenue of \$387,000 is flat and reflective of commissions received from the campus bookstore operations.

Other Auxiliary Enterprises: For FY19, other auxiliary enterprises are budgeted at \$631,100. Season of Entertainment, the parking program, various student activities, and other community outreach programs are included.

Restricted

The FY19 budget for restricted funds totals \$6,442,812 net of scholarship allowances. This amount includes operating revenues flowing out of such activities as the Federal Trio programs, UAFS Foundation, Western Arkansas Technical Center, and various other small programs and activities. Non-operating revenues of \$19,437,728 consist primarily of Pell Grants, Student Educational Opportunity Grants, Arkansas Academic Challenge, and various other state and federal awards.

Plant

The plant funds show a negative revenue budget of \$2,463,228, reflective mostly of interest on capital asset-related debt, with \$11,000 from investment and other income. This is a decrease of \$191,312 from FY18. Also reflected is \$500,000 of capital appropriations attributable to an ANCRC grant that will be depleted in FY19.

Other

Other non-operating revenues for FY19 are budgeted at \$50,000 for investment income.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2019 OPERATING BUDGET
EXECUTIVE SUMMARY

BUDGETED EXPENDITURES

Education and General – Unrestricted

The FY19 budget for unrestricted education and general expenditures totals \$63,818,349. This amount includes operating expenses of \$57,073,377, transfers out for debt service payments of \$5,309,337 and other transfers of \$1,435,635.

Compensation & Benefits: The full year impact of a 2% COLA that was put in place nearly half-way into FY18 plus faculty promotions results in an FY19 budget of \$41,287,186, and still realizes a decrease of \$607,214.

Supplies & Services: The FY19 budget for supplies and services of \$14,002,067 represents an increase of \$1,131,527.

Scholarships and Fellowships: Total scholarship expense of \$1,102,662 and institutional scholarships of \$4,083,693 combine for a total of \$5,186,355 for FY19, a slight decrease from total FY18 budgeted amounts.

Auxiliary

The FY19 budget for auxiliary expenditures increases from \$10,313,153 to \$10,367,881. This amount includes operating expenses of \$7,654,625, transfers out for debt service payments of \$2,663,256 and other transfers of \$50,000.

Compensation & Benefits: For auxiliary, the amount of \$2,365,195 has been budgeted for salaries and fringe benefits for FY19. This is an increase of \$179,200 from FY17 and includes the full year impact of the FY18 COLA.

Supplies & Services: The FY19 budget for supplies and services of \$4,932,174 reflects a decrease of \$57,616 from the FY18 budget.

Scholarships and Fellowships: Total scholarship expense of \$357,256, institutional scholarships of \$653,470 (student tuition and fees) and \$357,231 (housing/food service) combine for a total of \$1,367,957 compared to \$1,398,833 for FY18.

**UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2019 OPERATING BUDGET
EXECUTIVE SUMMARY**

Restricted

The FY19 budget for restricted expenditures increases to \$6,442,812 from \$6,221,528 in FY18. This amount includes operating expenses of \$2,508,383 (compensation and benefits), \$1,425,695 (supplies & services), and \$2,508,734 (scholarships). These amounts are attributable to various federal, state, and local grant awards and other restricted university activity.

Plant

Plant FY19 expense budget totals \$10,019,228, which includes operating expense of \$200,000 for supplies and services expense and \$7,345,000 for depreciation expense, and interest on capital asset related debt of \$2,474,228. Funds totaling \$9,508,228 will be transferred into the plant fund in order to service long-term debt and maintain campus infrastructure and equipment.

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018

	Rates
TUITION	
Per Semester Credit Hour	
Undergraduate In-State	166.30
Undergraduate Out-of-State	461.00
Undergraduate International	497.00
Graduate In-State	383.00
Graduate Out-of-State	633.00
Graduate International	648.00
FEES	
MADATORY FEES:	
Registration Fee (per semester)	26.00
Student Health Fee (per semester)	30.00
Fitness Center Access Fee (per semester)	12.00
Activity Fee (per credit hour)	15.00
Athletic Fee (per credit hour)	17.00
Campus Center Fee (per credit hour)	2.00
Technology Fee (per credit hour)	15.00
Infrastructure Fee (per credit hour)	5.50
Student Recreation Fee (per credit hour)	5.00
Library Fee (per credit hour)	3.50
Facilities Fee (per credit hour)	3.75
NON-MADATORY FEES:	
PROGRAM/SERVICE SPECIFIC FEES:	
Fitness Center Course Fee (per course)	25.00
Health Sciences Program Fee (per credit hour) (excludes LPN & BSN)	25.00
Health Sciences Program Fee (per credit hour) (LPN & BSN only)	35.00
Health Sciences Laboratory Fee (per lab course)	25.00
Surgical Technology Laboratory Fee (per lab course)	35.00
College of Health Sciences Assessment Fees:	
LPN Nursing	150.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018

	Rates
BSN Nursing	150.00
Private Music Instruction (per credit hour)	40.00
School of Education Lab Fee	20.00
School of Education Professional Dev Course Fee	20.00
Art Department Supply Fee (per credit hour)	30.00
Distance Education Course Fee (per credit hour)	50.00
New Student Orientation Fee	30.00
New Student Orientation Housing (one night)	70.00
Cub Camp Fee	80.00
International Student Orientation Fee	50.00
Student Teacher Internship Fee	225.00
Student Teacher Out of Area Internship Placement Fee (minimum fee)	450.00
Child Development Associate Program Fee:	
Two-hour Course	50.00
Four-hour Course	100.00
College Technology Fee (course specific)	5.00
College Facility Fee (course specific)	3.00
Foreign Language Testing Fee	10.00
Applied Science/Technology Laboratory Fee	25.00
Sciences Laboratory Fee (per lab course)	35.00
TESTING FEES:	
Challenge Exam Fee (per credit hour)	20.00
CLEP Test (per test/paid to College Board) *	85.00
CLEP Written Essay (per test) *	10.00
CLEP Administrative Fee (per test)	15.00
Correspondence Test Fee (per test)	30.00
Overnight delivery	15.00
Score Report Fee (Placement test)	5.00
NOCTI Test Fee (per test)	22.00
NOCTI Administrative Fee (per test)	30.00
PSB Test Fee	25.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018

	Rates
Accuplacer Re-Take Test Fee (per test)	5.00
Accuplacer Classic Test Fee	25.00
Accuplacer Distance Test Fee	35.00
Surgical Tech Assessment Exam (member)	190.00
Surgical Tech Assessment Exam (non-member)	290.00
Business Major Fields Achievement Test (MFAT)	25.00
Law School Admission Test (LSAT) (paid to LSAC) *	165.00
NLN PAX PN *	35.00
General Graduate Record Exam (GRE) (paid to ETS) *	150.00
TOEFL Test (per test) *	50.00
Miller's Analogy Test Fee	65.00
<i>* These fees set by outside vendor</i>	
OTHER MISCELLANEOUS FEES	
Undergraduate Application Fee	25.00
Graduate Program Application Fee	50.00
International Application Fee	75.00
Study Abroad/Exchange Student Application Fee	30.00
Undergraduate Graduation Application Fee	40.00
Graduate Graduation Application Fee	50.00
Diploma Replacement Fee	20.00
ID Replacement Fee	20.00
Installment Plan Service Charge:	
2-Payment Plan (per semester)	30.00
3-Payment Plan (per semester)	40.00
4-Payment Plan (per semester)	50.00
Installment Plan Late Payment Fee	50.00
Late Payment Fee (per semester)	200.00
Store Front Credit Card (per transaction)	2.00
Library Fines:	
General Circulation Volumes (per day)	0.10
Video & Reserve Room Items (per day)	0.25
Lost Item Processing Fee (+ replacement cost)	10.00
Inter-library Loan Fee:	
UAFS Students (+ charges from loaning library)	1.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018**

	Rates
Public Patrons (+ charges from loaning library)	3.50
Transcript Fee:	
1st copy	Free
Each additional copy	Free
Placement File Processing Fee:	
Initial Setup	Free
10 copies during 1st year after graduation	Free
5 copies mailed during 1st year after graduation	Free
Additional Copies - picked up	2.00
Additional Copies - mailed	3.00
Late Rent Payment Fee	25.00
Return Check Fee	30.00
Reserved Parking Fee (per year)	120.00
Parking Fee (per year)	80.00
Parking Fee (per year, sticker)	60.00
Motorcycle Parking Fee (per year)	25.00
Vehicle/Traffic Fines:	
Parking Violation (per occurrence)	25.00
Moving Violation (per occurrence)	50.00
Handicapped Parking Violation (per occurrence)	200.00
Failure to Register Vehicle Violation	25.00
STUDENT HOUSING	
APARTMENTS	
One Bedroom/One Bath	
12 month contract	8,962.00
9 month contract	7,012.00
Summer term contract (per semester)	1,146.00
Summer 2019 term contract (continuing residents only)	975.00
Two Bedroom/One Bath	
12 month contract	7,350.00
9 month contract	5,752.00
Summer term contract (per semester)	939.00
Summer 2019 term contract (continuing residents only)	799.00
Two Bedroom/Two Bath	
12 month contract	8,076.00
9 month contract	6,314.00
Summer term contract (per semester)	1,036.00
Summer 2019 term contract (continuing residents only)	881.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018**

	Rates
Four Bedroom/Two Bath	
12 month contract	6,494.00
9 month contract	5,088.00
Summer term contract (per semester)	838.00
Summer 2019 term contract (continuing residents only)	703.00
Four Bedroom/Two Bath w/ washer & dryer	
12 month contract	6,904.00
9 month contract	5,400.00
Summer term contract (per semester)	886.00
Summer 2019 term contract (continuing residents only)	752.00
MARRIED STUDENT HOUSING (Apartments):	
One Bedroom/One Bath	
12 month contract	9,596.00
9 month contract	7,336.00
Summer term contract (per semester)	1,213.00
Summer 2019 term contract (continuing residents only)	1,130.00
Two Bedroom/One Bath	
12 month contract	10,770.00
9 month contract	8,142.00
Summer term contract (per semester)	1,406.00
Summer 2019 term contract (continuing residents only)	1,314.00
COVERED PARKING (Apartments)	
12 month contract	300.00
9 month contract	240.00
Summer Term Rate (per term)	30.00
HOUSING (RESIDENCE HALL):	
Single Room (9 mo. lease)	5,390.00
Double Room (9 mo. lease)	4,750.00
Double Room (9 mo. lease) (Single occupancy)	6,342.00
Triple Room (9 mo. lease)	4,416.00
Triple Room as a Double (9 mo. lease)	5,000.00
HOUSING MISC:	
Application Fee (per occurrence)	75.00
Contract Breach Fee (per occurrence)	800.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
 TUITION AND FEES
 FISCAL YEAR ENDING JUNE 30, 2018**

	Rates
June Cancellation Fee	200.00
July Cancellation Fee	400.00
Lock-Out After Office Hours (per occurrence)	15.00
Trash Fine (per occurrence)	25.00
Improper Check Out (per occurrence)	100.00
Lost Keys-Front Door (per occurrence)	45.00
Lost Keys-Bedroom Door (per occurrence)	45.00
Lost Keys-Mailbox (per occurrence)	15.00
Sebastian Commons security deposit	200.00
Nightly Room Rate (early move-in, late move-out, winter break - partial)	20.00
Winter Break (full break in residence hall)	340.00
MEAL PLANS (Apartments):	
SC Resident Declining Balance Reqmt (per term)	525.00
40 block plan and \$400 Lions Cash (per term)	745.00
MEAL PLANS (Residence Hall):	
19 meals per week and \$75 Lions Cash (per term)	1,833.00
14 meals per week and \$150 Lions Cash (per term)	1,755.00
160 block plan and \$250 Lions Cash (per term)	1,666.00
120 block plan and \$300 Lions Cash (per term)	1,372.00
80 block plan and \$350 Lions Cash (per term)	1,076.00

Revenue

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition and Fees			
	411171	UAFS Graduate Tuition In-State	47,109
	411172	UAFS Graduate Tuition Out-of-State	75,960
	Total Tuition and Fees		123,069
Tuition Credit			
	411112	UA Fort Smith In-State Tuition	22,557,627
	411130	UA Ft Smith Joint Agreement Tuition	5,427,814
	411134	UA Fort Smith Border State Tuition	2,318,369
	411136	UAFS Joint Agrmnt Tuition Discount	(3,302,586)
	411138	UAFS Border State Tuition Discount	(1,591,344)
	411140	UA Fort Smith Out-of-State Tuition	204,684
	411142	UAFS Undoc Res Out-of-State Tuition	267,380
	411143	UAFS Veteran Out-of-State Tuition	70,000
	411144	UAFS Veteran Out-of-State Tui Dscnt	(45,000)
	411150	UA Fort Smith International Tuition	624,232
	411160	UA Fort Smith Contract Tuition	145,000
	411161	UAFS Contract Tuition Exemptions	(80,794)
	411162	UAFS WAATC Tuition Exemptions	(1,986,809)
	411168	UAFS Contract Tuition Offset	(88,098)
	411169	UAFS Contract Tuit Exmpt Offset	(100,021)
	411169	UAFS Contract Tuit Exmpt Offset	80,794
	412510	UAF In-State Tuition	(1,400)
	Total Tuition Credit		24,499,848
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	35,000
	411210	UA Fort Smith Non-Credit Tuition	20,000
	411210	UA Fort Smith Non-Credit Tuition	15,000
	411210	UA Fort Smith Non-Credit Tuition	200,000
	411210	UA Fort Smith Non-Credit Tuition	7,000
	411260	UAFS Non-Credit Contract Tuition	70,000
	411260	UAFS Non-Credit Contract Tuition	15,000
	411260	UAFS Non-Credit Contract Tuition	20,000
	411260	UAFS Non-Credit Contract Tuition	26,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
Total Tuition Non-Credit			408,000
Fees			
	421111	UAFS Fitness Center Course Fees	4,500
	421112	UA Fort Smith Distance Ed Fees	1,821,313
	421113	UA Fort Smith Study Abroad Fee	160,000
	421122	UA Fort Smith Business MFAT Fees	3,500
	421200	UA Fort Smith Registration Fees	368,732
	421202	UA Fort Smith Technology Fees	2,317,500
	421204	UA Fort Smith Campus Center Fees	309,000
	421206	UA Fort Smith Student Health Fees	425,460
	421207	UA Ft Smith Fitness Ctr Access Fees	170,184
	421208	UA Ft Smith Hlth Sciences Prgm Fees	385,000
	421209	UA Ft Smith Library Fees	540,750
	421210	UA Ft Smith Facilities Fee	579,375
	421212	UAFS Studnt Recreation/Wellness Fee	772,500
	421601	UA Fort Smith Challenge Exam Fees	1,450
	421602	UA Fort Smith PSB Test Fees	4,500
	421605	UA Fort Smith ACCUPLACER Retake Fee	4,500
	421609	UA Fort Smith CLEP Test Fees	1,000
	421610	UA Ft Smith Miller Analogy Test Fee	1,500
	421612	UA Fort Smith Score Report Fees	400
	421614	UAFS ACCUPLACER Concurrent Test Fee	500
	421690	UA Fort Smith Other Test Fees	3,000
	421690	UA Fort Smith Other Test Fees	5,000
	421901	ID Replacement Fees	10,000
	421903	Graduation Application Fees	40,000
	421904	New Student Orientation Fee	36,000
	421904	New Student Orientation Fee	1,200
Total Fees			7,966,864
Appropriations			
	433100	Local County Sales Tax	6,188,988

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Appropriations			
Total Appropriations			6,188,988
Gifts, Grants and Contracts			
	441400	Private Gifts	10,000
	441400	Private Gifts	1,000
	441410	Private Gifts from UAFS Fdn-Salary	109,150
	441410	Private Gifts from UAFS Fdn-Salary	590,688
	441420	Private Gifts from UAFS Fdn-Other	200,000
	443400	Private Contracts	3,000
Total Gifts, Grants and Contracts			913,838
Sales and Services			
	461900	Other Facilities Fees	40,000
	463100	Rental Charges	9,000
	464100	Dental Hygiene Services	11,000
	466100	Sale of Property	5,000
	467100	Routine Expense	16,000
	467200	Labor Reimbursements	25,000
	467900	Other Administrative Assessments	60,000
	469103	Veterans Services	2,300
	469104	Inter Library Loan Charges	100
	469105	Diploma Replacement Fee	750
	469107	Print Services	13,000
	469200	UAFS Public Seminar/Conf/WS/Events	6,500
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469200	UAFS Public Seminar/Conf/WS/Events	11,000
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469200	UAFS Public Seminar/Conf/WS/Events	490
	469990	Other Sales and Services	5,000
	469996	Recreation & Wellness Center Mbrshp	4,000
Total Sales and Services			210,610
Investment Income			
	499999	Interest Earned	3,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Investment Income			
Total Investment Income			3,500
Other Sources			
	491100	Library Fines	1,100
	491300	Returned Check Charges	1,000
	491700	Late Payment Fees	400,000
	492100	Installment Plan Service Charges	80,000
	492200	Installment Plan Late Charges	40,000
	499100	Recovery of Bad Debts	15,750
	499900	Other Miscellaneous Income	22,000
	499900	Other Miscellaneous Income	1,400
	499900	Other Miscellaneous Income	2,500
	499900	Other Miscellaneous Income	1,500
	499901	Other Miscellaneous Commissions	1,500
	499902	State PCard Rebates	10,750
	499903	State Travel Card Rebates	3,500
	499904	State Local Tax Cap Rebates	135,000
	499905	CoOp Purchasing Contract Rebates	2,800
	499906	Fuel Card Rebates	200
	499908	Graduate Admission Application Fees	1,000
	499910	Other Rebates	5,000
Total Other Sources			725,000
Total Revenue			41,039,717

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

100191-568 State Treasury Fund CWW

Revenue Category	Account #	Account Description	Budget
Appropriations			
	432100	General Revenue	20,594,615
	432200	Educ & Excellence Trust Funds	3,484,118
		Total Appropriations	24,078,733
		Total Revenue	24,078,733

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

100311-Discretionary Unrest E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Gifts, Grants and Contracts			
	441400	Private Gifts	1,500
Total Gifts, Grants and Contracts			1,500
Total Revenue			1,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421121	UA Fort Smith Music Fees	11,000
	421123	UA Fort Smith EC Tchr Intern Fees	10,000
	421125	UA Fort Smith Secd Tchr Intern Fees	7,000
	421126	UA Ft Smith Other Tchr Intern Fees	900
	421127	UA Ft Smith Foreign Language Fee	6,000
	421130	UA Fort Smith Hlth Science Lab Fees	10,000
	421130	UA Fort Smith Hlth Science Lab Fees	25,000
	421131	UA Fort Smith Nursing Lab Fees	20,800
	421132	UA Fort Smith EMT Lab Fees	1,100
	421133	UA Fort Smith Surgical Tech LabFees	1,000
	421135	UA Fort Smith Dental HygieneLabFees	2,300
	421136	UA Ft Smith Radiologic Tech LabFees	3,700
	421139	UAFt Smith Imaging Sciences LabFees	1,700
	421140	UA Fort Smith Hlth Sci Assessmt Fee	74,000
	421141	UA Fort Smith Sciences Lab Fees	80,000
	421141	UA Fort Smith Sciences Lab Fees	12,000
	421141	UA Fort Smith Sciences Lab Fees	47,000
	421141	UA Fort Smith Sciences Lab Fees	37,000
	421141	UA Fort Smith Sciences Lab Fees	7,000
	421141	UA Fort Smith Sciences Lab Fees	3,300
	421141	UA Fort Smith Sciences Lab Fees	10,500
	421141	UA Fort Smith Sciences Lab Fees	2,000
	421141	UA Fort Smith Sciences Lab Fees	19,000
	421142	UA Fort Smith Art Supply Lab Fees	1,000
	421142	UA Fort Smith Art Supply Lab Fees	45,000
	421142	UA Fort Smith Art Supply Lab Fees	16,000
	421151	UA Fort Smith CAST Lab Fees	10,500
	421151	UA Fort Smith CAST Lab Fees	17,000
	421151	UA Fort Smith CAST Lab Fees	9,000
	421151	UA Fort Smith CAST Lab Fees	23,000
	421151	UA Fort Smith CAST Lab Fees	20,000
	421151	UA Fort Smith CAST Lab Fees	6,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421161	UA Fort Smith Education Lab Fees	9,000
	421161	UA Fort Smith Education Lab Fees	900
		Total Fees	550,200
		Total Revenue	550,200

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019

100511-College Technology Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421202	UA Fort Smith Technology Fees	57,000
	421202	UA Fort Smith Technology Fees	92,000
	421202	UA Fort Smith Technology Fees	68,500
	421202	UA Fort Smith Technology Fees	140,000
	421202	UA Fort Smith Technology Fees	54,000
		Total Fees	411,500
		Total Revenue	411,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019

100611-College Facilities Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421210	UA Ft Smith Facilities Fee	27,000
	421210	UA Ft Smith Facilities Fee	46,000
	421210	UA Ft Smith Facilities Fee	35,000
	421210	UA Ft Smith Facilities Fee	72,000
	421210	UA Ft Smith Facilities Fee	28,500
		Total Fees	208,500
		Total Revenue	208,500

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

100811-Enterprise Resource Planning Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421213	UA Fort Smith Infrastructure Fee	849,750
		Total Fees	849,750
		Total Revenue	849,750

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

140211-STEM Education Center

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	467900	Other Administrative Assessments	4,400
	469200	UAFS Public Seminar/Conf/WS/Events	26,000
		Total Sales and Services	30,400
		Total Revenue	30,400

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
140411-Pre-School Programs Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	5,200
Total Tuition Non-Credit			5,200
Total Revenue			5,200

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
150211-Family Enterprise Center Cash Funds

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	469200	UAFS Public Seminar/Conf/WS/Events	45,080
		Total Sales and Services	45,080
		Total Revenue	45,080
		Total E&G Revenue	67,220,580

Chancellor

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Chancellor

Org #	Account #	Account Description	Program	Budget
12000 Office of the Chancellor				
	511100	FT Non-Faculty Base	500	281,910
	520000	Fringe Benefits	500	85,983
	600000	Maintenance and Operation	500	37,182
	640000	Contract Services	500	500
	660000	Travel	500	28,500
Total - Office of the Chancellor				434,075
12002 Chancellor's Leadership Council				
	514000	Student Hourly Wages	310	2,600
	520000	Fringe Benefits	310	213
	600000	Maintenance and Operation	310	5,589
	640000	Contract Services	310	840
	660000	Travel	310	2,540
Total - Chancellor's Leadership Council				11,782
Total - Chancellor				445,857

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
15003 Marketing and Communications				
	511100	FT Non-Faculty Base	500	182,969
	512100	Base Salary - Classified	500	113,815
	514000	Student Hourly Wages	500	21,942
	520000	Fringe Benefits	500	92,318
	600000	Maintenance and Operation	500	169,618
	640000	Contract Services	500	378,520
	660000	Travel	500	6,420
Total - Marketing and Communications				965,602
78100 Campus & Community Events				
	511100	FT Non-Faculty Base	400	155,879
	512100	Base Salary - Classified	400	106,752
	520000	Fringe Benefits	400	80,102
	600000	Maintenance and Operation	400	2,800
	640000	Contract Services	400	1,000
	660000	Travel	400	300
Total - Campus & Community Events				346,833
78120 Blue Lion at UAFS Downtown				
	512100	Base Salary - Classified	400	22,345
	520000	Fringe Benefits	400	6,815
	600000	Maintenance and Operation	400	14,340
	640000	Contract Services	400	6,500
	650000	Utilities	400	16,000
Total - Blue Lion at UAFS Downtown				66,000
Total - Campus and Community Events				1,378,435

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Chancellor

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12000	Office of the Chancellor <u>511100 - FT Non-Faculty Base</u>						
CHANCE	Paul B. Beran	100111	12000	511100	500	100%	224,910
ASTCHA	Jennifer King Belt	100111	12000	511100	500	100%	57,000
Total Office of the Chancellor							281,910
Campus & Community Events							
15003	Marketing and Communications <u>511100 - FT Non-Faculty Base</u>						
CRTDIR	Laura I. Wattles	100111	15003	511100	500	100%	61,200
DESGN1	Daniel Wiggins	100111	15003	511100	500	100%	35,700
MKTSPC	Rachel Putman	100111	15003	511100	500	100%	38,900
WEBAD1	Erik Jason McGee	100111	15003	511100	500	100%	47,169
							182,969
	<u>512100 - Classified</u>						
ADM105	Allyssa Alvarado	100111	15003	512100	500	100%	18,855
EDIT01	Jessica Martin	100111	15003	512100	500	100%	38,402
GRDSG1	Stanley Soultair	100111	15003	512100	500	100%	28,700
GRDSG4	Gwendolyn West	100111	15003	512100	500	100%	27,858
							113,815
Total Marketing and Communications							296,784
78100	Campus & Community Events <u>511100 - FT Non-Faculty Base</u>						
AVCCCE	Stacey A. Jones	100111	78100	511100	400	80%	102,000
DIRESP	Sherry Card	100111	78100	511100	400	40%	19,607
TECCRD	Wesley Hooks	100111	78100	511100	400	70%	34,272
							155,879
	<u>512100 - Classified</u>						
ADM301	Christa Jumper	100111	78100	512100	400	100%	25,268
MEDSP1	Caleb Clingan	100111	78100	512100	400	70%	21,500
MEDSP2	Joshua D. Smith	100111	78100	512100	400	30%	9,398
PGCR05	Ashley Goodson	100111	78100	512100	400	60%	20,042
SEM001	Vacant	100111	78100	512100	400	45%	13,970
SEM002	Trenton Aday	100111	78100	512100	400	55%	16,574
							106,752
Total Campus & Community Events							262,631
78120	Blue Lion at UAFS Downtown <u>512100 - Classified</u>						
PGCR05	Ashley Goodson	100111	78120	512100	400	20%	6,681
MEDSP2	Joshua D. Smith	100111	78120	512100	400	50%	15,664
Total Blue Lion at UAFS Downtown							22,345
Total Chancellor							863,670

Chief of Staff/
VC Strategic Initiatives

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Chief of Staff/VC for Strategic Initiatives

Org #	Account #	Account Description	Program	Budget
12110 International Academic Programs				
	511100	FT Non-Faculty Base	390	106,440
	514000	Student Hourly Wages	390	14,840
	520000	Fringe Benefits	390	33,681
	600000	Maintenance and Operation	390	18,260
	640000	Contract Services	390	3,000
	660000	Travel	390	30,000
Total - International Academic Programs				206,221
12300 Chief of Staff/VC-Strategic Initiat				
	511100	FT Non-Faculty Base	400	65,000
	520000	Fringe Benefits	400	19,825
	511100	FT Non-Faculty Base	500	251,171
	520000	Fringe Benefits	500	76,607
	600000	Maintenance and Operation	500	1,000
	660000	Travel	500	5,000
Total - Chief of Staff/VC-Strategic Initiat				418,603
15002 University Relations				
	511100	FT Non-Faculty Base	500	45,900
	520000	Fringe Benefits	500	14,000
	600000	Maintenance and Operation	500	2,500
	660000	Travel	500	7,500
Total - University Relations				69,900
15004 Public Relations				
	511100	FT Non-Faculty Base	500	45,900
	520000	Fringe Benefits	500	14,000
	600000	Maintenance and Operation	500	1,750
	660000	Travel	500	1,250
Total - Public Relations				62,900
16000 Strategic Analytics & Inst Research				
	511100	FT Non-Faculty Base	500	140,346
	520000	Fringe Benefits	500	42,806
	600000	Maintenance and Operation	500	3,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Chief of Staff/VC for Strategic Initiatives

Org #	Account #	Account Description	Program	Budget
16000 Strategic Analytics & Inst Research				
	660000	Travel	500	1,000
Total - Strategic Analytics & Inst Research				187,652
<i>Total - Chief of Staff/VC for Strategic Initiatives</i>				<i>945,276</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Chief of Staff & Vice Chancellor for Strategic Initiatives

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12300	Chief of Staff/VC for Strategic Initiatives						
	<u>511100 - FT Non-Faculty Base</u>						
VCSICS	Edward Serna	100111	12300	511100	500	100%	147,900
DEVOF4	Christy L. Williams	100111	12300	511100	500	100%	62,271
EDSTRE	Jennifer Holland	100111	12300	511100	400	100%	65,000
INAST3	Bambi Katrina Brandli	100111	12300	511100	500	100%	41,000
Total Chief of Staff/VC for Strategic Initiatives							316,171
15002	University Relations						
	<u>511100 - FT Non-Faculty Base</u>						
DIRGOV	Jordan Hale	100111	15002	511100	500	100%	45,900
15004	Public Relations						
	<u>511100 - FT Non-Faculty Base</u>						
DIRINF	John Post	100111	15004	511100	500	100%	45,900
12110	International Academic Programs						
	<u>511100 - FT Non-Faculty Base</u>						
DIRINT	Nicolas Pattillo	100111	12110	511100	390	100%	73,440
ADINT1	Wing Yin Chow	100111	12110	511100	390	100%	33,000
Total International Academic Programs							106,440
16000	Strategic Analytics and Institutional Research						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IR	John Jones	100111	16000	511100	500	100%	96,000
ADIE01	Vacant	100111	16000	511100	500	100%	44,346
Total Strategic Analytics and Institutional Research							140,346
Total Chief of Staff & Vice Chancellor for Strategic Initiatives							654,757

Provost/
VC Academic Affairs

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	511000	Contract Salaries	111	79,507
	520000	Fringe Benefits	111	11,926
	600000	Maintenance and Operation	390	26,100
	511500	PT Non-Faculty	400	40,000
	520000	Fringe Benefits	400	3,280
	511100	FT Non-Faculty Base	500	305,199
	512100	Base Salary - Classified	500	30,000
	520000	Fringe Benefits	500	102,236
	600000	Maintenance and Operation	500	259,750
	660000	Travel	500	6,500
Total - Provost/VC Academic Affairs Office				864,498
12121 Army Military Programs				
	600000	Maintenance and Operation	390	2,211
Total - Army Military Programs				2,211
22110 Academic Accreditation/Memberships				
	600000	Maintenance and Operation	390	63,000
	660000	Travel	390	5,000
Total - Academic Accreditation/Memberships				68,000
300P90 Study Abroad Programs				
	511000	Contract Salaries	111	20,000
	520000	Fringe Benefits	111	10,000
	600000	Maintenance and Operation	111	130,000
Total - Study Abroad Programs				160,000
311100 Faculty Development Pool				
	660000	Travel	390	7,000
Total - Faculty Development Pool				7,000
31132 Honors Program Coordination				
	511300	FT Faculty Twelve-Month Base	390	42,585
	512100	Base Salary - Classified	390	23,165
	520000	Fringe Benefits	390	20,054
	600000	Maintenance and Operation	390	1,300

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
31132 Honors Program Coordination				
	660000	Travel	390	20,000
Total - Honors Program Coordination				107,104
41100 Career Services				
	511100	FT Non-Faculty Base	400	76,760
	514000	Student Hourly Wages	400	5,155
	520000	Fringe Benefits	400	23,835
	600000	Maintenance and Operation	400	14,800
	660000	Travel	400	1,000
Total - Career Services				121,550
41110 Career Fairs				
	600000	Maintenance and Operation	400	10,000
Total - Career Fairs				10,000
41300 Babb Center for Student Prof Dev				
	511100	FT Non-Faculty Base	400	161,985
	512100	Base Salary - Classified	400	23,165
	520000	Fringe Benefits	400	56,471
	600000	Maintenance and Operation	400	5,328
	660000	Travel	400	2,000
Total - Babb Center for Student Prof Dev				248,949
43900 Recruitmnt Related Special Programs				
	511100	FT Non-Faculty Base	400	10,000
	520000	Fringe Benefits	400	1,010
Total - Recruitmnt Related Special Programs				11,010
<i>Total - Provost/VC Academic Affairs</i>				<i>1,600,322</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100311-Discretionary Unrest E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	600000	Maintenance and Operation	390	6,685
Total - Provost/VC Academic Affairs Office				6,685
<i>Total - Provost/VC Academic Affairs</i>				<i>6,685</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100511-College Technology Fee Fund

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12151 College of CLASS Tech & Facilities				
	600000	Maintenance and Operation	390	140,000
Total - College of CLASS Tech & Facilities				140,000
12152 Clge of Business Tech & Facilities				
	600000	Maintenance and Operation	390	68,500
Total - Clge of Business Tech & Facilities				68,500
12153 College of STEM Tech & Facilities				
	600000	Maintenance and Operation	390	92,000
Total - College of STEM Tech & Facilities				92,000
12154 CAST Technology & Facilities				
	600000	Maintenance and Operation	390	57,000
Total - CAST Technology & Facilities				57,000
12155 Clg of Health Sci Tech & Facilities				
	600000	Maintenance and Operation	390	54,000
Total - Clg of Health Sci Tech & Facilities				54,000
Total - Provost/VC Academic Affairs				411,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100611-College Facilities Fee Fund

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12151 College of CLASS Tech & Facilities				
	600000	Maintenance and Operation	600	72,000
Total - College of CLASS Tech & Facilities				72,000
12152 Clge of Business Tech & Facilities				
	600000	Maintenance and Operation	600	35,000
Total - Clge of Business Tech & Facilities				35,000
12153 College of STEM Tech & Facilities				
	600000	Maintenance and Operation	600	46,000
Total - College of STEM Tech & Facilities				46,000
12154 CAST Technology & Facilities				
	600000	Maintenance and Operation	600	28,500
Total - CAST Technology & Facilities				28,500
12155 Clg of Health Sci Tech & Facilities				
	600000	Maintenance and Operation	600	27,000
Total - Clg of Health Sci Tech & Facilities				27,000
<i>Total - Provost/VC Academic Affairs</i>				<i>208,500</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Provost/VC Academic Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12100	Provost/VC Academic Affairs Office						
	<u>511100 - FT Non-Faculty Base</u>						
CAOPRV	Georgia Hale	100111	12100	511100	500	100%	183,600
INAST7	Shirley Carter	100111	12100	511100	500	100%	55,000
RSANL1	Tammy L. Richmond	100111	12100	511100	500	100%	66,599
							305,199
	<u>511500 - PT Non-Faculty</u>						
ATTPRO	Carol P. Pendleton	100111	12100	511500	400	100%	40,000
	<u>512100 - Classified</u>						
ADM309	Vacant	100111	12100	512100	500	100%	30,000
	Total Provost/VC Academic Affairs Office						375,199
31132	Honors Program Coordination						
	<u>511300 - FT Faculty 12-Mth Base</u>						
ENL004	Dennis J. Siler	100111	31132	511300	390	50%	42,585
	<u>512100 - Classified</u>						
ADM203	Susan L. Buchanan	100111	31132	512100	390	100%	23,165
	Total Honors Program Coordination						65,750
41100	Career Services						
	<u>511100 - FT Non-Faculty Base</u>						
CRCS01	Megan Steidley	100111	41100	511100	400	100%	38,000
CRCS02	Jeanetta Henry	100111	41100	511100	400	100%	38,760
	Total Career Services						76,760
41300	Babb Center for Std Professional Development						
	<u>511100 - FT Non-Faculty Base</u>						
EDIRCS	Ronald H. Orick	100111	41300	511100	400	100%	91,800
ADCS01	Jeff P. Adams	100111	41300	511100	400	100%	70,185
							161,985
	<u>512100 - Classified</u>						
ADM201	Stephany D. Ramsey	100111	41300	512100	400	100%	23,165
	Total Babb Center for Std Professional Development						185,150
	Total Provost/VC Academic Affairs						702,859

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
12101 Associate Provost Office				
	511100	FT Non-Faculty Base	500	155,040
	512100	Base Salary - Classified	500	22,125
	520000	Fringe Benefits	500	54,035
	600000	Maintenance and Operation	500	2,000
	660000	Travel	500	3,600
		Total - Associate Provost Office		236,800
12102 Instructional Support				
	511100	FT Non-Faculty Base	390	175,228
	520000	Fringe Benefits	390	53,445
	600000	Maintenance and Operation	390	20,000
	660000	Travel	390	2,000
		Total - Instructional Support		250,673
22160 Academy for Assessmnt of Stdnt Lrng				
	600000	Maintenance and Operation	400	1,200
	660000	Travel	400	6,000
		Total - Academy for Assessmnt of Stdnt Lrng		7,200
31133 Outcomes Assessment				
	511100	FT Non-Faculty Base	111	15,106
	520000	Fringe Benefits	111	4,547
	511100	FT Non-Faculty Base	390	73,753
	520000	Fringe Benefits	390	22,199
	600000	Maintenance and Operation	390	2,500
	660000	Travel	390	1,000
		Total - Outcomes Assessment		119,105
32100 Library Services				
	511100	FT Non-Faculty Base	330	326,867
	512100	Base Salary - Classified	330	109,647
	514000	Student Hourly Wages	330	9,140
	520000	Fringe Benefits	330	133,886
	600000	Maintenance and Operation	330	375,626
	640000	Contract Services	330	432

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
32100 Library Services				
	660000	Travel	330	3,500
Total - Library Services				959,098
32200 General Circulation-Library				
	900000	Non-Mandatory Transfers Out	900	125,000
Total - General Circulation-Library				125,000
38000 Graduate Program Instruction				
	511100	FT Non-Faculty Base	390	8,160
	512100	Base Salary - Classified	390	7,375
	520000	Fringe Benefits	390	4,738
	600000	Maintenance and Operation	400	500
Total - Graduate Program Instruction				20,773
Total - Associate Provost				1,718,649

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Associate Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12101	Associate Provost Office						
	<u>511100 - FT Non-Faculty Base</u>						
ASCPRV	Margaret Tanner	100111	12101	511100	500	95%	155,040
	<u>512100 - Classified</u>						
ADSS02	Larry Brett Nelson	100111	12101	512100	500	75%	22,125
Total Associate Provost Office							177,165
12102	Instructional Support						
	<u>511100 - FT Non-Faculty Base</u>						
DNIDEV	Tarakeshwar P. Mishra	100111	12102	511100	390	100%	82,456
INDES1	Clint E. Brooks	100111	12102	511100	390	100%	63,027
WFL001	Shikun Zhang	100111	12102	511100	390	50%	29,745
Total Instructional Support							175,228
31133	Outcomes Assessment						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IE	Rebecca J. Timmons	100111	31133	511100	111	17%	15,205
DIR IE	Rebecca J. Timmons	100111	31133	511100	390	83%	74,238
Total Outcomes Assessment							89,443
32100	Library Services						
	<u>511100 - FT Non-Faculty Base</u>						
DIRLIB	Claire Anne Liebst	100111	32100	511100	330	100%	83,000
LIB002	Jordan E. Ruud	100111	32100	511100	330	100%	46,704
LIB003	Carolyn N. Filippelli	100111	32100	511100	330	100%	52,482
LIB004	Dennis G. Van Arsdale	100111	32100	511100	330	100%	51,567
LIB005	Jason D. Phillips	100111	32100	511100	330	100%	46,704
LIB006	Vacant	100111	32100	511100	330	100%	46,410
							326,867
	<u>512100 - Classified</u>						
LIBTC1	Edward Portman	100111	32100	512100	330	100%	25,077
LIBTC2	Patti L. Haberer	100111	32100	512100	330	100%	27,173
LIBTC3	Dianna M. Werthmuller	100111	32100	512100	330	100%	29,274
LIBTC4	Tina K. Brown	100111	32100	512100	330	100%	28,123
							109,647
Total Library Services							436,514
38000	Graduate Program Instruction						
	<u>511100 - FT Non-Faculty Base</u>						
ASCPRV	Margaret Tanner	100111	38000	511100	390	5%	8,160
	<u>512100 - Classified</u>						
ADSS02	Larry Brett Nelson	100111	12101	512100	390	25%	7,375
Total Graduate Program Instruction							15,535
Total Associate Provost							893,885

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Assistant to the Provost

Org #	Account #	Account Description	Program	Budget
34100U Assistant to Provost				
	511100	FT Non-Faculty Base	390	48,117
	520000	Fringe Benefits	390	14,676
	511100	FT Non-Faculty Base	500	31,757
	520000	Fringe Benefits	500	9,686
	600000	Maintenance and Operation	500	1,500
Total - Assistant to Provost				105,736
34200U Learning Assistance Center				
	511100	FT Non-Faculty Base	111	87,439
	513000	PT Hourly Wages	111	29,000
	520000	Fringe Benefits	111	32,532
	511100	FT Non-Faculty Base	390	53,000
	520000	Fringe Benefits	390	16,165
	600000	Maintenance and Operation	390	11,400
	640000	Contract Services	390	50
	660000	Travel	390	2,000
	512100	Base Salary - Classified	400	13,751
	520000	Fringe Benefits	400	4,194
Total - Learning Assistance Center				249,531
41001 ADA Services				
	511100	FT Non-Faculty Base	400	55,000
	511500	PT Non-Faculty	400	4,194
	512100	Base Salary - Classified	400	9,168
	520000	Fringe Benefits	400	19,915
	600000	Maintenance and Operation	400	2,500
Total - ADA Services				90,777
47000 Assessment Center				
	511100	FT Non-Faculty Base	400	31,000
	511500	PT Non-Faculty	400	13,750
	520000	Fringe Benefits	400	10,583
	600000	Maintenance and Operation	400	12,540
	640000	Contract Services	400	1,400

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

100111-General Unrestricted E&G Cash Funds

Assistant to the Provost

Org #	Account #	Account Description	Program	Budget
47000 Assessment Center				
	660000	Travel	400	500
Total - Assessment Center				69,773
<i>Total - Assistant to the Provost</i>				<i>515,817</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Assistant to Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
34100U	Assistant to Provost						
	<u>511100 - FT Non-Faculty Base</u>						
APDDEV	Diana Rowden	100111	34100U	511100	390	50%	48,117
APDDEV	Diana Rowden	100111	34100U	511100	500	33%	31,757
Total Assistant to Provost							79,874
34200U	Learning Assistance Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRLAC	Vacant	100111	34200U	511100	390	100%	53,000
CLIN03	Susan S. Cowan	100111	34200U	511100	111	100%	26,602
CLIN08	Kim V. Perry	100111	34200U	511100	111	100%	34,235
CLIN12	Jennifer C. Taylor	100111	34200U	511100	111	100%	26,602
							140,439
	<u>511500 - PT Non-Faculty</u>						
TA0054	Tammi Louise Hargis	100111	34200U	511500	111	100%	6,750
TA0056	Rhonda Jones	100111	34200U	511500	111	100%	6,750
							13,500
	<u>512100 - Classified</u>						
HRAS04	Rhonda Peterson	100111	34200U	512100	400	60%	13,751
Total Learning Assistance Center							167,690
41001	ADA Services						
	<u>511100 - FT Non-Faculty Base</u>						
STDADA	Sam Kimbley	100111	41001	511100	400	100%	55,000
	<u>511500 - PT Non-Faculty</u>						
HRAS51	Marcie Newhart	100111	41001	511500	400	100%	4,196
	<u>512100 - Classified</u>						
HRAS04	Rhonda Peterson	100111	41001	512100	400	40%	9,168
Total ADA Services							68,364
47000	Assessment Center						
	<u>511100 - FT Non-Faculty Base</u>						
CRDTST	Darcy Parker	100111	47000	511100	400	100%	31,000
	<u>511500 - PT Non-Faculty</u>						
ADM256	Vacant	100111	47000	511500	400	100%	13,750
							44,750
Total Assessment Center							75,750
Total Assistant to Provost							391,678

College of
Health Sciences

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	511000	Contract Salaries	111	537,519
	511100	FT Non-Faculty Base	111	30,837
	520000	Fringe Benefits	111	90,033
	640000	Contract Services	111	150
	511100	FT Non-Faculty Base	390	221,626
	512100	Base Salary - Classified	390	11,828
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	71,449
	600000	Maintenance and Operation	390	7,000
	640000	Contract Services	390	150
	660000	Travel	390	6,750
	511100	FT Non-Faculty Base	400	43,860
	520000	Fringe Benefits	400	13,377
Total - College of Health Sci Dean's Office				1,037,579
362004 Associate Dean CHS				
	511300	FT Faculty Twelve-Month Base	111	64,000
	520000	Fringe Benefits	111	19,520
	511300	FT Faculty Twelve-Month Base	390	64,000
	520000	Fringe Benefits	390	19,520
Total - Associate Dean CHS				167,040
36200U Allied Health				
	600000	Maintenance and Operation	111	100
Total - Allied Health				100
362103 BSN Nursing				
	511200	FT Faculty Nine-Month Base	111	1,511,513
	511300	FT Faculty Twelve-Month Base	111	95,000
	520000	Fringe Benefits	111	489,986
	600000	Maintenance and Operation	111	20,000
	640000	Contract Services	111	300
	512100	Base Salary - Classified	390	43,654
	520000	Fringe Benefits	390	6,657

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds**

College of Health Science

Org #	Account #	Account Description	Program	Budget
362103 BSN Nursing				
	660000	Travel	390	6,350
Total - BSN Nursing				2,173,460
362201 Dental Hygiene-CR				
	511200	FT Faculty Nine-Month Base	111	288,131
	520000	Fringe Benefits	111	87,880
	600000	Maintenance and Operation	111	23,000
	640000	Contract Services	111	4,000
	511200	FT Faculty Nine-Month Base	390	37,454
	512100	Base Salary - Classified	390	27,303
	520000	Fringe Benefits	390	19,751
	660000	Travel	390	200
Total - Dental Hygiene-CR				487,719
362205 Radiography				
	511300	FT Faculty Twelve-Month Base	111	114,195
	520000	Fringe Benefits	111	34,829
	600000	Maintenance and Operation	111	6,247
	640000	Contract Services	111	300
	511300	FT Faculty Twelve-Month Base	390	32,434
	512100	Base Salary - Classified	390	5,914
	520000	Fringe Benefits	390	11,696
	660000	Travel	390	1,000
Total - Radiography				206,615
362207 Surgical				
	511200	FT Faculty Nine-Month Base	111	110,213
	520000	Fringe Benefits	111	33,615
	600000	Maintenance and Operation	111	4,500
	640000	Contract Services	111	100
	511200	FT Faculty Nine-Month Base	390	21,530
	512100	Base Salary - Classified	390	5,914
	520000	Fringe Benefits	390	8,370

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362207 Surgical				
Total - Surgical				184,242
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	800
Total - EMT/Paramedic				800
362210 BSIS Management				
	511300	FT Faculty Twelve-Month Base	111	102,266
	520000	Fringe Benefits	111	31,191
	600000	Maintenance and Operation	111	1,000
	640000	Contract Services	111	100
Total - BSIS Management				134,557
362211 Diagnostic Medical Sonography (DMS)				
	511300	FT Faculty Twelve-Month Base	111	159,388
	520000	Fringe Benefits	111	48,613
	600000	Maintenance and Operation	111	3,900
	640000	Contract Services	111	150
	660000	Travel	111	350
	511300	FT Faculty Twelve-Month Base	390	19,345
	520000	Fringe Benefits	390	5,900
Total - Diagnostic Medical Sonography (DMS)				237,646
381100 Healthcare Administration				
	511300	FT Faculty Twelve-Month Base	111	40,800
	520000	Fringe Benefits	111	12,444
	600000	Maintenance and Operation	111	2,500
	660000	Travel	111	300
	511300	FT Faculty Twelve-Month Base	390	40,800
	520000	Fringe Benefits	390	12,444
Total - Healthcare Administration				109,288
Total - College of Health Science				4,739,046

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100311-Discretionary Unrest E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
36200U Allied Health				
	600000	Maintenance and Operation	700	1,500
Total - Allied Health				1,500
<i>Total - College of Health Science</i>				<i>1,500</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100411-Lab Fee Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	600000	Maintenance and Operation	111	10,000
Total - College of Health Sci Dean's Office				10,000
362103 BSN Nursing				
	600000	Maintenance and Operation	111	19,200
	640000	Contract Services	111	1,600
Total - BSN Nursing				20,800
362201 Dental Hygiene-CR				
	600000	Maintenance and Operation	111	2,300
Total - Dental Hygiene-CR				2,300
362205 Radiography				
	600000	Maintenance and Operation	111	3,700
Total - Radiography				3,700
362207 Surgical				
	600000	Maintenance and Operation	111	868
	640000	Contract Services	111	132
Total - Surgical				1,000
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	1,100
Total - EMT/Paramedic				1,100
362211 Diagnostic Medical Sonography (DMS)				
	600000	Maintenance and Operation	111	495
	640000	Contract Services	111	1,205
Total - Diagnostic Medical Sonography (DMS)				1,700
Total - College of Health Science				40,600

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362001	College of Health Sci Dean's Office <u>511100 - FT Non-Faculty Base</u>						
DNHLTH	Carolyn W. Mosley	100111	362001	511100	390	100%	141,946
DNHLTH	Carolyn W. Mosley	100111	362001	511100	111		6,837
DNHLTH	Carolyn W. Mosley (Ashton Chair of Nursing)	100111	362001	511100	111		10,000
DNHLTH	Carolyn W. Mosley (Kelley endowment)	100111	362001	511100	111		14,000
							<u>172,783</u>
ADCH01	Lori D. Jones	100111	362001	511100	400	100%	43,860
CLIN01	Jocelyn Nouansavane	100111	362001	511100	390	100%	45,000
INAS10	Carol R. Hill	100111	362001	511100	390	100%	34,680
							<u>296,323</u>
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362001	512100	390	50%	11,828
	Total College of Health Sci Dean's Office						308,151
362004	Associate Dean of Health Sciences <u>511100 - FT Non-Faculty Base</u>						
ADCHS?	Lynda Korvick	100111	362004	511300	111	50%	64,000
ADCHS?	Lynda Korvick	100111	362004	511300	390	50%	64,000
	Total Associate Dean of Health Sciences						128,000
362103	BSN Nursing <u>511200 - FT Faculty 9-Mth Base</u>						
BSN002	Cheryl Holden	100111	362103	511200	111	100%	76,500
BSN003	Penny A. Dodson	100111	362103	511200	111	100%	70,000
BSN004	Michele Elmore	100111	362103	511200	111	100%	66,300
BSN004	Michele Elmore (coordinator stipend)	100111	362103	511200	111	100%	3,000
							<u>69,300</u>
BSN005	Julie Strasser	100111	362103	511200	111	100%	65,000
BSN006	Valerie Beshears	100111	362103	511200	111	100%	65,000
BSN007	Landon Horton	100111	362103	511200	111	100%	65,000
BSN008	Jackie P. Cavner	100111	362103	511200	111	100%	75,786
BSN009	Teresa Sparks	100111	362103	511200	111	100%	68,979
BSN010	Ekaterina Smith	100111	362103	511200	111	100%	65,000
BSN011	Shawn L. Theobald	100111	362103	511200	111	100%	66,300
BSN011	Shawn L. Theobald (Kelley endowment)	100111	362103	511200	111		5,000
							<u>71,300</u>
BSN012	Tammy Rogers	100111	362103	511200	111	100%	62,000
BSN013	Silvia Imanda	100111	362103	511200	111	100%	74,108
BSN013	Silvia Imanda (coordinator stipend)	100111	362103	511200	111		3,000
							<u>77,108</u>
BSN014	Sonia Romero	100111	362103	511200	111	100%	66,300
BSN014	Sonia Romero (coordinator stipend)	100111	362103	511200	111		3,000
							<u>69,300</u>
BSN015	Lisa Bailey	100111	362103	511200	111	100%	65,000
BSN016	Vacant	100111	362103	511200	111	100%	65,000
BSN017	Sharon Nguyen	100111	362103	511200	111	100%	66,300
BSN018	Susan Wynn	100111	362103	511200	111	100%	65,000
BSN019	Vacant	100111	362103	511200	111	100%	65,000
BSN020	Vacant	100111	362103	511200	111	100%	65,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362103	BSN Nursing						
BSN021	Debbie Koch	100111	362103	511200	111	100%	71,400
BSN021	Debbie Koch (Leigh/Kelley endowment)	100111	362103	511200	111		10,000
BSN021	Debbie Koch (coordinator stipend)	100111	362103	511200	111		3,000
							84,400
BSN022	Ashley Brooke Gray	100111	362103	511200	111	88%	66,300
BSN022	Ashley Brooke Gray (coordinator stipend)	100111	362103	511200	111		3,000
							69,300
	<u>511200 - FT Faculty 9-Mth Base</u>						
BSN023	Cynthia Parnell	100111	362103	511200	111	100%	66,240
							1,511,513
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDNSG1	Vacant	100111	362103	511300	111	89%	85,000
EDNSG1	Vacant (Ashton Chair of Nursing)	100111	362103	511300	111	11%	10,000
							95,000
	<u>512100 - Classified</u>						
ADM218	Cynthia Davis	100111	362103	512100	390	100%	21,827
ADM219	Roxanna Wylie	100111	362103	512100	390	100%	21,827
							43,654
	Total BSN Nursing						1,650,167
362201	Dental Hygiene-CR						
	<u>511200 - FT Faculty 9-Mth Base</u>						
DEN001	Pamela L. Davidson	100111	362201	511200	111	50%	37,455
DEN001	Pamela L. Davidson	100111	362201	511200	390	50%	37,454
							74,909
DEN002	Kimberly Langwell	100111	362201	511200	111	100%	54,000
DEN003	Virginia M. Hardgraves	100111	362201	511200	111	100%	55,976
DEN004	Charmaine Stuteville	100111	362201	511200	111	100%	59,100
DEN005	Stephen Rappeport	100111	362201	511200	111	100%	81,600
							325,585
	<u>512100 - Classified</u>						
ADM303	Tammy L. Vanourny	100111	362201	512100	390	100%	27,303
	Total Dental Hygiene-CR						352,888
362205	Radiography						
	<u>511300 - FT Faculty 12-Mth Base</u>						
RAD001	Angela K. Elmore	100111	362205	511300	111	60%	48,651
RAD001	Angela K. Elmore	100111	362205	511300	390	40%	32,434
							81,085
RADT03	Casey M. Harmon	100111	362205	511300	111	90%	65,544
							146,629
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362205	512100	390	25%	5,914
	Total Radiography						152,543
362207	Surgical						
	<u>511200 - FT Faculty 9-Mth Base</u>						
SUR001	Vacant	100111	362207	511200	111	75%	64,592
SUR001	Vacant	100111	362207	511200	390	25%	21,530
							86,122
SUR002	Ashley R. Smith	100111	362207	511200	111	100%	45,621
							131,743
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362207	512100	390	25%	5,914
	Total Surgical						137,657

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362210	BSIS Management 511300 - FT Faculty 12-Mth Base						
IS0002	Alisa L. Cole	100111	362210	511300	111	25%	17,631
IS0003	Brandy N. Weidman	100111	362210	511300	111	25%	16,152
RAD002	Stacy Gregory	100111	362210	511300	111	100%	61,200
RADT03	Casey M. Harmon	100111	362210	511300	111	10%	7,283
Total BSIS Management							102,266
362211	Diagnostic Medical Sonography (DMS) 511300 - FT Faculty 12-Mth Base						
IS0001	Jodi D. Callahan	100111	362211	511300	111	75%	58,035
IS0001	Jodi D. Callahan	100111	362211	511300	390	25%	19,345
							77,380
IS0002	Alisa L. Cole	100111	362211	511300	111	75%	52,895
IS0003	Brandy N. Weidman	100111	362211	511300	111	75%	48,458
Total Diagnostic Medical Sonography (DMS)							178,733
381100	Healthcare Administration 511300 - FT Faculty 12-Mth Base						
EDMHCA	Vacant	100111	381100	511300	111	50%	40,800
EDMHCA	Vacant	100111	381100	511300	390	50%	40,800
Total Healthcare Administration							81,600
Total College of Health Sciences							3,092,005

College of Business

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	511000	Contract Salaries	111	107,705
	520000	Fringe Benefits	111	16,156
	511100	FT Non-Faculty Base	390	212,580
	520000	Fringe Benefits	390	64,837
	600000	Maintenance and Operation	390	15,000
	640000	Contract Services	390	300
	660000	Travel	390	10,000
	511100	FT Non-Faculty Base	400	69,000
	520000	Fringe Benefits	400	21,045
	Total - College of Business Dean's Office			516,623
352003 Associate Dean COB				
	511300	FT Faculty Twelve-Month Base	111	63,796
	520000	Fringe Benefits	111	19,458
	511300	FT Faculty Twelve-Month Base	390	73,795
	512100	Base Salary - Classified	390	26,031
	520000	Fringe Benefits	390	30,447
	600000	Maintenance and Operation	390	1,500
	660000	Travel	390	1,500
	Total - Associate Dean COB			216,527
352101 Business Administration				
	511200	FT Faculty Nine-Month Base	111	1,002,014
	520000	Fringe Benefits	111	305,614
	600000	Maintenance and Operation	111	7,500
	511200	FT Faculty Nine-Month Base	390	165,254
	520000	Fringe Benefits	390	50,402
	Total - Business Administration			1,530,784
352102 Accounting				
	511100	FT Non-Faculty Base	111	16,359
	511200	FT Faculty Nine-Month Base	111	852,308
	520000	Fringe Benefits	111	264,943
	600000	Maintenance and Operation	111	5,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352102 Accounting				
	511200	FT Faculty Nine-Month Base	390	134,716
	520000	Fringe Benefits	390	41,088
Total - Accounting				1,314,414
35210U Business				
	600000	Maintenance and Operation	111	2,500
Total - Business				2,500
Total - College of Business				3,580,848

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary	
352001	College of Business Dean's Office							
	511100 - FT Non-Faculty Base							
DNBUSI	Ashok Subramanian	100111	352001	511100	390	83%	147,900	
DNBUSI	Ashok Subramanian (endowment)	100111	352001	511100	390	17%	30,000	
							177,900	
ADCB01	Karin Hickenbotham	100111	352001	511100	400	100%	51,000	
ADCB02	Vacant	100111	352001	511100	400	100%	18,000	
INAS08	Paula G. Teague	100111	352001	511100	390	100%	34,680	
	Total College of Business Dean's Office							281,580
352003	Associate Dean COB							
	511100 - FT Non-Faculty Base							
ADCBUS	Latisha A. Settlage	100111	352003	511300	111	50%	63,796	
ADCBUS	Latisha A. Settlage	100111	352003	511300	390	50%	63,795	
ADCBUS	Latisha A. Settlage (endowment)	100111	352003	511300	390		10,000	
							137,591	
	512100 - Classified							
ADM308	Amber Holmes	100111	352003	512100	390	100%	26,031	
	Total Associate Dean COB							163,622
352101	Business Administration							
	511200 - FT Faculty 9-Mth Base							
IBS001	Bileau B. Bhasin	100111	352101	511200	111	75%	95,509	
IBS001	Bileau B. Bhasin	100111	352101	511200	390	25%	31,836	
IBS001	Bileau B. Bhasin (endowment)	100111	352101	511200	111	75%	10,000	
IBS001	Bileau B. Bhasin (endowment)	100111	352101	511200	390	25%	10,000	
							147,345	
MKTG03	Clifford D. Scott	100111	352101	511200	111	88%	99,507	
MKTG03	Clifford D. Scott	100111	352101	511200	390	12%	13,569	
							113,076	
MGMT01	James E. Beard	100111	352101	511200	111	88%	89,996	
MGMT01	James E. Beard	100111	352101	511200	390	12%	12,273	
							102,269	
MGMT02	Lee Keng Ng	100111	352101	511200	111	88%	83,600	
MGMT02	Lee Keng Ng	100111	352101	511200	390	12%	11,400	
							95,000	
MGMT05	Jaejoo Lim	100111	352101	511200	111	88%	87,067	
MGMT06	Jaejoo Lim	100111	352101	511200	390	12%	11,873	
							98,940	
MGMT04	Mohamed A. Zainuba	100111	352101	511200	111	88%	86,260	
MGMT04	Mohamed A. Zainuba	100111	352101	511200	390	12%	11,763	
							98,023	
MGMT06	Ahmad D. Rahal	100111	352101	511200	111	88%	99,913	
MGMT06	Ahmad D. Rahal	100111	352101	511200	390	12%	13,625	
							113,538	
MGMT07	Larry H. Faulk	100111	352101	511200	111	88%	92,595	
MGMT07	Larry H. Faulk	100111	352101	511200	390	12%	12,627	
							105,222	
MGMT08	Kermit W. Kuehn	100111	352101	511200	111	88%	113,702	
MGMT08	Kermit W. Kuehn	100111	352101	511200	390	12%	15,505	
							129,207	
MKTG01	Elise Riker	100111	352101	511200	111	88%	89,760	
MKTG01	Elise Riker	100111	352101	511200	390	12%	12,240	
							102,000	

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary	
352101	Business Administration							
MKTG02	Gerald D. Peerbolte	100111	352101	511200	111	76%	54,105	
MKTG02	Gerald D. Peerbolte	100111	352101	511200	390	12%	8,543	
							62,648	
Total Business Administration							1,167,268	
352102	Accounting							
	511100 - FT Non-Faculty Base							
APDDEV	Diana Rowden	100111	352102	511100	111	17%	16,359	
	511200 - FT Faculty 9-Mth Base							
ACT001	Julia L. Wright	100111	352102	511200	111	88%	71,808	
ACT001	Julia L. Wright	100111	352102	511200	390	12%	9,792	
							81,600	
ACT002	Vacant	100111	352102	511200	111	88%	95,497	
ACT002	Vacant	100111	352102	511200	390	12%	13,022	
							108,519	
ACT004	George L. Schmidt	100111	352102	511200	111	88%	95,868	
ACT004	George L. Schmidt	100111	352102	511200	390	12%	13,073	
							108,941	
ACT006	Diana S. Payne	100111	352102	511200	111	88%	62,649	
ACT006	Diana S. Payne	100111	352102	511200	390	12%	8,543	
							71,192	
ACT007	Vacant	100111	352102	511200	111	75%	99,800	
ACT007	Vacant	100111	352102	511200	390	25%	33,267	
							133,067	
ECON01	James R. Wollscheid	100111	352102	511200	111	88%	86,668	
ECON01	James R. Wollscheid	100111	352102	511200	390	12%	11,818	
							98,486	
ECON03	Bun S. Lee	100111	352102	511200	111	88%	65,370	
ECON03	Bun S. Lee	100111	352102	511200	390	12%	8,915	
							74,285	
ECON04	Daniel M. Settlage	100111	352102	511200	111	88%	80,260	
ECON04	Daniel M. Settlage	100111	352102	511200	390	12%	10,944	
							91,204	
FIN001	Shanhong Wu	100111	352102	511200	111	88%	92,782	
FIN001	Shanhong Wu	100111	352102	511200	390	12%	12,652	
							105,434	
FIN002	Vacant	100111	352102	511200	111	88%	93,063	
FIN002	Vacant	100111	352102	511200	390	12%	12,690	
							105,753	
MKTG02	Gerald D. Peerbolte	100111	352102	511200	111	12%	8,543	
Total Accounting							1,003,383	
Total College of Business							2,615,853	

College of Science,
Technology, Engineering,
And Math

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356001 College of STEM Dean's Office				
	511000	Contract Salaries	111	399,069
	514000	Student Hourly Wages	111	7,485
	520000	Fringe Benefits	111	59,860
	640000	Contract Services	111	300
	511100	FT Non-Faculty Base	390	186,520
	520000	Fringe Benefits	390	57,502
	600000	Maintenance and Operation	390	8,400
	640000	Contract Services	390	5,500
	660000	Travel	390	4,800
	511100	FT Non-Faculty Base	400	43,860
	513000	PT Hourly Wages	400	550
	514000	Student Hourly Wages	400	9,450
	520000	Fringe Benefits	400	14,197
	600000	Maintenance and Operation	400	2,180
	660000	Travel	400	1,000
Total - College of STEM Dean's Office				800,673
356101 Biological Science				
	511100	FT Non-Faculty Base	111	34,235
	511200	FT Faculty Nine-Month Base	111	729,413
	511300	FT Faculty Twelve-Month Base	111	54,101
	514000	Student Hourly Wages	111	16,000
	520000	Fringe Benefits	111	240,488
	600000	Maintenance and Operation	111	25,750
	640000	Contract Services	111	4,500
	511300	FT Faculty Twelve-Month Base	390	54,101
	512100	Base Salary - Classified	390	10,006
	520000	Fringe Benefits	390	19,553
	660000	Travel	390	1,500
Total - Biological Science				1,189,647
356102 Physical Science				
	511100	FT Non-Faculty Base	111	30,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356102 Physical Science				
	511200	FT Faculty Nine-Month Base	111	180,631
	520000	Fringe Benefits	111	64,242
	600000	Maintenance and Operation	111	3,711
	660000	Travel	111	50
	512100	Base Salary - Classified	390	10,006
	520000	Fringe Benefits	390	3,052
	660000	Travel	390	450
Total - Physical Science				292,142
356103 Chemistry				
	511200	FT Faculty Nine-Month Base	111	379,688
	511300	FT Faculty Twelve-Month Base	111	55,000
	514000	Student Hourly Wages	111	7,000
	520000	Fringe Benefits	111	133,154
	600000	Maintenance and Operation	111	27,179
	640000	Contract Services	111	500
	511300	FT Faculty Twelve-Month Base	390	55,000
	520000	Fringe Benefits	390	16,775
	660000	Travel	390	1,072
Total - Chemistry				675,368
356104 Physics				
	511200	FT Faculty Nine-Month Base	111	136,008
	520000	Fringe Benefits	111	41,482
	600000	Maintenance and Operation	111	775
Total - Physics				178,265
356105 Geology				
	511200	FT Faculty Nine-Month Base	111	23,005
	514000	Student Hourly Wages	111	1,500
	520000	Fringe Benefits	111	7,140
	600000	Maintenance and Operation	111	3,025
Total - Geology				34,670
356200 Mathematics				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356200 Mathematics				
	511200	FT Faculty Nine-Month Base	111	892,246
	511300	FT Faculty Twelve-Month Base	111	52,020
	514000	Student Hourly Wages	111	5,488
	520000	Fringe Benefits	111	289,436
	600000	Maintenance and Operation	111	17,010
	640000	Contract Services	111	200
	511300	FT Faculty Twelve-Month Base	390	52,020
	512100	Base Salary - Classified	390	34,641
	514000	Student Hourly Wages	390	12,012
	520000	Fringe Benefits	390	26,432
	660000	Travel	390	2,200
Total - Mathematics				1,383,705
356201 College Preparatory Mathematics				
	511200	FT Faculty Nine-Month Base	111	72,790
	520000	Fringe Benefits	111	22,201
	600000	Maintenance and Operation	111	6,700
	640000	Contract Services	111	100
Total - College Preparatory Mathematics				101,791
356300 Engineering				
	511200	FT Faculty Nine-Month Base	111	150,341
	520000	Fringe Benefits	111	45,854
	600000	Maintenance and Operation	111	12,245
	640000	Contract Services	111	125
	660000	Travel	111	300
	512100	Base Salary - Classified	390	7,706
	514000	Student Hourly Wages	390	2,636
	520000	Fringe Benefits	390	2,566
	660000	Travel	390	2,500
Total - Engineering				224,273
356400 Computer and Information Sciences				
	511200	FT Faculty Nine-Month Base	111	457,432

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356400 Computer and Information Sciences				
	511300	FT Faculty Twelve-Month Base	111	45,700
	514000	Student Hourly Wages	111	5,000
	520000	Fringe Benefits	111	153,865
	600000	Maintenance and Operation	111	9,170
	640000	Contract Services	111	430
	511300	FT Faculty Twelve-Month Base	390	45,700
	512100	Base Salary - Classified	390	23,116
	520000	Fringe Benefits	390	20,989
	660000	Travel	390	4,000
	Total - Computer and Information Sciences			765,402
356500 School of Education Exec Dir Office				
	511300	FT Faculty Twelve-Month Base	111	47,000
	520000	Fringe Benefits	111	14,335
	511300	FT Faculty Twelve-Month Base	390	47,000
	512100	Base Salary - Classified	390	39,474
	514000	Student Hourly Wages	390	3,200
	520000	Fringe Benefits	390	26,637
	600000	Maintenance and Operation	390	9,780
	640000	Contract Services	390	220
	660000	Travel	390	3,500
	511100	FT Non-Faculty Base	400	19,260
	520000	Fringe Benefits	400	5,874
	Total - School of Education Exec Dir Office			216,280
356501 Childhood Education				
	511100	FT Non-Faculty Base	111	7,370
	511200	FT Faculty Nine-Month Base	111	477,307
	511400	FT Faculty Odd-Month Base	111	66,810
	520000	Fringe Benefits	111	168,204
	600000	Maintenance and Operation	111	4,500
	640000	Contract Services	111	300
	660000	Travel	111	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356501 Childhood Education				
	511100	FT Non-Faculty Base	390	31,856
	511200	FT Faculty Nine-Month Base	390	17,850
	512100	Base Salary - Classified	390	16,250
	520000	Fringe Benefits	390	20,117
	660000	Travel	390	1,000
	Total - Childhood Education			812,564
356502 Secondary Education				
	511100	FT Non-Faculty Base	111	7,369
	511200	FT Faculty Nine-Month Base	111	93,860
	520000	Fringe Benefits	111	30,875
	600000	Maintenance and Operation	111	3,500
	640000	Contract Services	111	675
	660000	Travel	111	1,200
	511200	FT Faculty Nine-Month Base	390	17,850
	512100	Base Salary - Classified	390	5,417
	520000	Fringe Benefits	390	7,096
	660000	Travel	390	100
	Total - Secondary Education			167,942
356P01 Exec Dir of the ERZ & STEM Educ Ctr				
	511100	FT Non-Faculty Base	200	35,547
	520000	Fringe Benefits	200	10,842
	Total - Exec Dir of the ERZ & STEM Educ Ctr			46,389
Total - College of Science, Technology, Engineering & Math				6,889,111

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356101 Biological Science				
	514000	Student Hourly Wages	111	23,000
	520000	Fringe Benefits	111	1,886
	600000	Maintenance and Operation	111	55,114
		Total - Biological Science		80,000
356102 Physical Science				
	600000	Maintenance and Operation	111	15,700
	600000	Maintenance and Operation	390	3,300
		Total - Physical Science		19,000
356103 Chemistry				
	600000	Maintenance and Operation	111	13,893
	640000	Contract Services	111	8,500
	514000	Student Hourly Wages	390	13,500
	520000	Fringe Benefits	390	1,107
		Total - Chemistry		37,000
356104 Physics				
	600000	Maintenance and Operation	111	10,500
		Total - Physics		10,500
356105 Geology				
	600000	Maintenance and Operation	111	1,778
	660000	Travel	111	222
		Total - Geology		2,000
356200 Mathematics				
	600000	Maintenance and Operation	111	12,000
		Total - Mathematics		12,000
356300 Engineering				
	600000	Maintenance and Operation	111	7,000
		Total - Engineering		7,000
356400 Computer and Information Sciences				
	600000	Maintenance and Operation	111	47,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356400 Computer and Information Sciences				
Total - Computer and Information Sciences				47,000
356500 School of Education Exec Dir Office				
	660000	Travel	111	900
Total - School of Education Exec Dir Office				900
356501 Childhood Education				
	600000	Maintenance and Operation	111	11,137
	640000	Contract Services	111	3,863
	660000	Travel	111	4,000
Total - Childhood Education				19,000
356502 Secondary Education				
	600000	Maintenance and Operation	111	3,900
	640000	Contract Services	111	2,500
	660000	Travel	111	1,500
Total - Secondary Education				7,900
Total - College of Science, Technology, Engineering & Math				242,300

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 140211-STEM Education Center

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P01 Exec Dir of the ERZ & STEM Educ Ctr				
	511100	FT Non-Faculty Base	200	36,414
	511102	FT Non-Faculty Career Service Award	200	200
	520000	Fringe Benefits	200	11,106
Total - Exec Dir of the ERZ & STEM Educ Ctr				47,720
356P10 SOE Math Science Center				
	514000	Student Hourly Wages	200	469
	520000	Fringe Benefits	200	38
	600000	Maintenance and Operation	200	12,081
	640000	Contract Services	200	20,000
	660000	Travel	200	1,000
Total - SOE Math Science Center				33,588
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>81,308</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
140311-Supplementary Servs Provdr Cash Fds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P20 Supplementary Servs Provider Servs				
	600000	Maintenance and Operation	121	7,100
	640000	Contract Services	121	3,000
	660000	Travel	121	3,921
	511000	Contract Salaries	390	30,000
	511100	FT Non-Faculty Base	390	5,186
	511102	FT Non-Faculty Career Service Award	390	200
	512100	Base Salary - Classified	390	23,319
	512102	Career Service Awards - Classified	390	1,000
	520000	Fringe Benefits	390	13,194
	660000	Travel	390	1,079
	511100	FT Non-Faculty Base	400	24,600
	520000	Fringe Benefits	400	7,503
Total - Supplementary Servs Provider Servs				120,102
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>120,102</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 140411-Pre-School Programs Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P40 Child Development Programs				
	511000	Contract Salaries	121	4,000
	520000	Fringe Benefits	121	600
	600000	Maintenance and Operation	121	23,500
	640000	Contract Services	121	76
	660000	Travel	121	281
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	265
	600000	Maintenance and Operation	390	140
	660000	Travel	390	3,368
Total - Child Development Programs				35,230
Total - College of Science, Technology, Engineering & Math				35,230

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356001	College of STEM Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNSTEM	Ron Darbeau	100111	356001	511100	390	100%	147,900
ADST01	JoAnn C. Chandler	100111	356001	511100	400	100%	43,860
INAS11	Jeanie M. Sutton	100111	356001	511100	390	100%	31,620
Total College of STEM Dean's Office							223,380
356101	Biological Science						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN07	Cassandra Duffin	100111	356101	511100	111	100%	34,235
	<u>511200 - FT Faculty 9-Mth Base</u>						
BIO001	Thomas M. Buchanan	100111	356101	511200	111	100%	73,830
BIO002	David McClellan	100111	356101	511200	111	100%	81,151
BIO003	Kristine A. Garner	100111	356101	511200	111	100%	58,525
BIO004	Ragupathy Kannan	100111	356101	511200	111	100%	73,958
BIO005	Vacant	100111	356101	511200	111	100%	45,000
BIO006	James Brandli	100111	356101	511200	111	100%	45,000
BIO007	Rebecca J. Williamson	100111	356101	511200	111	100%	62,366
BIO008	Jeffrey M. Shaver	100111	356101	511200	111	100%	65,000
BIO009	Sandhya N. Baviskar	100111	356101	511200	111	100%	63,046
BIO010	Amy C. Skypala	100111	356101	511200	111	100%	60,127
BIO011	Meredith Akins	100111	356101	511200	111	100%	55,000
BIO012	Roger L. Lightner	100111	356101	511200	111	100%	46,410
							729,413
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHBIOL	Vacant	100111	356101	511300	111	50%	54,101
DHBIOL	Vacant	100111	356101	511300	390	50%	54,101
							108,202
	<u>512100 - Classified</u>						
ADM122	Trudy Gibson	100111	356101	512100	390	50%	10,006
Total Biological Science							881,856
356102	Physical Science						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN06	Jonathan Comer	100111	356102	511100	111	100%	30,000
	<u>511200 - FT Faculty 9-Mth Base</u>						
PHY003	James W. Christiansen	100111	356102	511200	111	62%	50,396
PSC001	Christopher S. Knubley	100111	356102	511200	111	68%	34,054
PSC002	Vacant	100111	356102	511200	111	100%	45,000
PSC003	David P. Mayo	100111	356102	511200	111	88%	51,181
							180,631
	<u>512100 - Classified</u>						
ADM122	Trudy Gibson	100111	356102	512100	390	50%	10,006
Total Physical Science							220,637
356103	Chemistry						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM001	David Burkey	100111	356103	511200	111	100%	55,183
CHM002	Jennifer Jamison	100111	356103	511200	111	100%	64,260
CHM004	Thaddeus Vasicek	100111	356103	511200	111	50%	22,500
CHM005	Vacant	100111	356103	511200	111	100%	45,000
CHM006	Brian D. Abbott	100111	356103	511200	111	100%	43,697
CHM007	Vacant	100111	356103	511200	111	100%	45,000
CHM008	Paula Abbott	100111	356103	511200	111	100%	48,968
CHM009	Jeremy Durchman	100111	356103	511200	111	100%	55,080
							379,688
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHPHYS	Sayo Fakayode	100111	356103	511300	111	50%	55,000
DHPHYS	Sayo Fakayode	100111	356103	511300	390	50%	55,000
							110,000
Total Chemistry							489,688

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356104	Physics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM004	Thaddeus Vasicek	100111	356104	511200	111	50%	22,500
PHY001	James R. Belcher	100111	356104	511200	111	100%	82,620
PHY003	James W. Christiansen	100111	356104	511200	111	38%	30,888
Total Physics							136,008
356105	Geology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PSC001	Christopher S. Knubley	100111	356105	511200	111	32%	16,026
PSC003	David P. Mayo	100111	356105	511200	111	12%	6,979
Total Geology							23,005
356200	Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD02	Kimberly King	100111	356200	511200	111	100%	42,000
MTHD04	Sarah B. Durham	100111	356200	511200	111	100%	50,262
MTHD05	R. Steve Henderson	100111	356200	511200	111	75%	39,795
MTHD06	Casey L. McEver	100111	356200	511200	111	100%	43,721
MTHD07	Emily S. Foss	100111	356200	511200	111	100%	46,569
MTH002	Ernest Myron Rigsby	100111	356200	511200	111	100%	66,749
MTH004	Daiho Uhm	100111	356200	511200	111	100%	58,160
MTH008	Jack L. Jackson	100111	356200	511200	111	100%	63,314
MTH010	Noel M. Sagullo	100111	356200	511200	111	100%	56,757
MTH011	John A. Lewallen	100111	356200	511200	111	100%	58,366
MTH013	Jerry G. West	100111	356200	511200	111	100%	56,575
MTH014	Vacant	100111	356200	511200	111	100%	55,980
MTH015	Brandon J. Hutchison	100111	356200	511200	111	100%	52,255
MTH016	Chizuko Iwaki	100111	356200	511200	111	100%	51,000
MTHE01	Jennifer L. Adams	100111	356200	511200	111	100%	48,968
MTHE02	Roberta G. Parks	100111	356200	511200	111	100%	52,937
MTHE03	Christie L. Alexander	100111	356200	511200	111	100%	48,838
							892,246
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHMATH	Chih-Chien Yu	100111	356200	511300	111	50%	52,020
DHMATH	Chih-Chien Yu	100111	356200	511300	390	50%	52,020
							104,040
	<u>512100 - Classified</u>						
ADM112	Julia A. Martin	100111	356200	512100	390	100%	34,641
Total Mathematics							1,030,927
356201	College Preparatory Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD01	Vacant	100111	356201	511200	111	100%	59,525
MTHD05	R. Steve Henderson	100111	356201	511200	111	25%	13,265
Total College Preparatory Mathematics							72,790
356300	Engineering						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENGN01	Kevin R. Lewelling	100111	356300	511200	111	100%	89,141
MEEG02	Nicholas Huisman	100111	356300	511200	111	100%	61,200
							150,341
	<u>512100 - Classified</u>						
ADM109	Cindy L. Boyd	100111	356300	512100	390	25%	7,706
Total Engineering							158,047

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary	
356400	Computer and Information Sciences							
	<u>511200 - FT Faculty 9-Mth Base</u>							
IT0002	Brittany Bright	100111	356400	511200	111	17%	10,404	
IT0003	Brian H. Henehan	100111	356400	511200	111	100%	61,681	
IT0004	Vacant	100111	356400	511200	111	100%	70,199	
IT0005	Vacant	100111	356400	511200	111	100%	-	
IT0008	Gail C. Fulenwider	100111	356400	511200	111	100%	62,808	
IT0009	Andrew Mackey	100111	356400	511200	111	100%	61,200	
IT0014	Vacant	100111	356400	511200	111	100%	60,618	
IT0015	Brian P. McLaughlan	100111	356400	511200	111	42%	27,967	
IT0017	Janet S. Renwick	100111	356400	511200	111	100%	102,555	
							457,432	
	<u>511300 - FT Faculty 12-Mth Base</u>							
DHINFO	John P. Hightower	100111	356400	511300	111	50%	45,700	
DHINFO	John P. Hightower	100111	356400	511300	390	50%	45,700	
							91,400	
	<u>512100 - Classified</u>							
ADM109	Cindy L. Boyd	100111	356400	512100	390	75%	23,116	
	Total Computer and Information Sciences							571,948
356500	School of Education Exec Dir Office							
	<u>511300 - FT Faculty 12-Mth Base</u>							
EDEDUC	Monica Riley	100111	356500	511300	111	50%	47,000	
EDEDUC	Monica Riley	100111	356500	511300	390	50%	47,000	
							94,000	
	<u>511100 - FT Non-Faculty Base</u>							
ADEC01	Kim R. Tomlinson	100111	356500	511100	400	43%	19,260	
	<u>512100 - Classified</u>							
ADM305	Wanda Charlene Polk	100111	356500	512100	390	100%	39,474	
	Total School of Education Exec Dir Office							152,734
356501	Childhood Education							
	<u>511100 - FT Non-Faculty Base</u>							
EDSTEC	Jennifer Jennings-Davis	100111	356501	511100	111	9%	7,370	
ADANPA	Melanie C. Racy	100111	356501	511100	390	86%	31,856	
							39,226	
	<u>511200 - FT Faculty 9-Mth Base</u>							
ECED04	Sara M. Davis	100111	356501	511200	111	100%	71,881	
ECED05	April Evans	100111	356501	511200	111	100%	51,000	
ECED06	Deebe M. Milford	100111	356501	511200	111	100%	64,126	
ECED07	Melony Francis	100111	356501	511200	111	30%	15,300	
ECED08	Cheryl Lehman	100111	356501	511200	111	100%	55,000	
EDUC01	Rosa Shellie Henehan	100111	356501	511200	111	25%	17,850	
EDUC01	Rosa Shellie Henehan	100111	356501	511200	390	25%	17,850	
							35,700	
EDUC03	Donna Scoggins	100111	356501	511200	111	50%	31,620	
EDUC05	Vacant	100111	356501	511200	111	100%	71,000	
EDUC06	Ernest Barnett	100111	356501	511200	111	50%	33,150	
MLED01	Lois J. Yocum	100111	356501	511200	111	84%	59,010	
							487,787	
	<u>511400 - FT Faculty Odd-Month Base</u>							
EDUC09	Virginia Osburn	100111	356501	511400	111	100%	66,810	
	<u>512100 - Classified</u>							
ADM101	Lisa L. Beshears	100111	356501	512100	390	75%	16,250	
	Total Childhood Education							610,073

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356502	Secondary Education						
	511100 - FT Non-Faculty Base						
EDSTEC	Jennifer Jennings-Davis	100111	356502	511100	111	9%	7,369
	511200 - FT Faculty 9-Mth Base						
EDUC01	Rosa Shelli Henehan	100111	356502	511200	111	25%	17,850
EDUC01	Rosa Shelli Henehan	100111	356502	511200	390	25%	17,850
							35,700
EDUC03	Donna Scoggins	100111	356502	511200	111	50%	31,620
EDUC06	Ernest Barnett	100111	356502	511200	111	50%	33,150
MLED01	Lois J. Yocum	100111	356502	511200	111	16%	11,240
							111,710
	512100 - Classified						
ADM101	Lisa L. Beshears	100111	356502	512100	390	25%	5,417
Total Secondary Education							124,496
356P01	Office of P-20 Collaboration						
	511100 - FT Non-Faculty Base						
EDSTEC	Jennifer Jennings-Davis	100111	356P01	511100	200	41%	35,547
EDSTEC	Jennifer Jennings-Davis	140211	356P01	511100	200	42%	36,414
Total Office of P-20 Collaboration							71,961
356P20	Supplementary Servs Provider Cash Funds						
	511100 - FT Non-Faculty Base						
ADANPA	Melanie C. Racy	140311	356P20	511100	390	14%	5,186
ADEC01	Kim R. Tomlinson	140311	356P20	511100	400	57%	24,600
							29,786
	512100 - Classified						
ADM108	Penny M. Casey	140311	356P20	512100	390	100%	23,319
Total Supplementary Servs Provider Cash Funds							53,105
Total College of Science, Technology, Engineering & Mathematics							4,820,655

College of
Communication,
Languages, Art
& Social Science

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
12130 American Democracy Project				
	600000	Maintenance and Operation	400	1,450
	640000	Contract Services	400	50
Total - American Democracy Project				1,500
31141 Drennen-Scott Home				
	511300	FT Faculty Twelve-Month Base	320	58,614
	520000	Fringe Benefits	320	17,877
	600000	Maintenance and Operation	320	3,917
	640000	Contract Services	320	22,795
	650000	Utilities	320	11,000
Total - Drennen-Scott Home				114,203
31147 Wilhauf House				
	600000	Maintenance and Operation	320	1,045
	640000	Contract Services	320	3,855
	650000	Utilities	320	2,100
Total - Wilhauf House				7,000
31161 Applause				
	660000	Travel	310	500
Total - Applause				500
31163 Pebley Center				
	600000	Maintenance and Operation	310	1,000
	512100	Base Salary - Classified	320	31,640
	514000	Student Hourly Wages	320	5,000
	520000	Fringe Benefits	320	10,060
Total - Pebley Center				47,700
31164 Azahares				
	600000	Maintenance and Operation	310	1,500
Total - Azahares				1,500
351001 College of CLASS Dean's Office				
	511000	Contract Salaries	111	943,000
	520000	Fringe Benefits	111	141,450
	511100	FT Non-Faculty Base	390	184,620

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351001 College of CLASS Dean's Office				
	514000	Student Hourly Wages	390	4,365
	520000	Fringe Benefits	390	56,667
	600000	Maintenance and Operation	390	4,000
	640000	Contract Services	390	500
	660000	Travel	390	2,500
	511100	FT Non-Faculty Base	400	54,060
	520000	Fringe Benefits	400	16,488
Total - College of CLASS Dean's Office				1,407,650
351003 Associate Dean CLASS				
	511300	FT Faculty Twelve-Month Base	390	57,120
	512100	Base Salary - Classified	390	14,804
	520000	Fringe Benefits	390	21,717
	600000	Maintenance and Operation	390	1,042
	660000	Travel	390	2,958
Total - Associate Dean CLASS				97,641
351201 English				
	511200	FT Faculty Nine-Month Base	111	886,834
	511300	FT Faculty Twelve-Month Base	111	122,802
	520000	Fringe Benefits	111	307,939
	600000	Maintenance and Operation	111	6,500
	640000	Contract Services	111	200
	511200	FT Faculty Nine-Month Base	390	26,850
	511300	FT Faculty Twelve-Month Base	390	47,685
	512100	Base Salary - Classified	390	19,232
	514000	Student Hourly Wages	390	4,320
	520000	Fringe Benefits	390	28,953
	660000	Travel	390	3,500
	511300	FT Faculty Twelve-Month Base	400	32,531
	520000	Fringe Benefits	400	9,922
Total - English				1,497,268
351204 College Preparatory Reading/Writing				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351204 College Preparatory Reading/Writing				
	511200	FT Faculty Nine-Month Base	111	103,586
	520000	Fringe Benefits	111	31,594
	600000	Maintenance and Operation	111	1,000
	511200	FT Faculty Nine-Month Base	390	16,156
	520000	Fringe Benefits	390	4,928
Total - College Preparatory Reading/Writing				157,264
351303 Communications				
	511200	FT Faculty Nine-Month Base	111	209,363
	511300	FT Faculty Twelve-Month Base	111	25,556
	520000	Fringe Benefits	111	71,650
	600000	Maintenance and Operation	111	2,350
	640000	Contract Services	111	150
	511300	FT Faculty Twelve-Month Base	390	17,038
	520000	Fringe Benefits	390	5,197
	660000	Travel	390	1,500
Total - Communications				332,804
351401 Art				
	511200	FT Faculty Nine-Month Base	111	190,057
	520000	Fringe Benefits	111	57,967
	600000	Maintenance and Operation	111	10,350
	640000	Contract Services	111	650
	660000	Travel	111	925
	511200	FT Faculty Nine-Month Base	320	15,972
	520000	Fringe Benefits	320	4,871
	511300	FT Faculty Twelve-Month Base	390	20,549
	512100	Base Salary - Classified	390	14,084
	513000	PT Hourly Wages	390	3,250
	520000	Fringe Benefits	390	10,830
	660000	Travel	390	2,075
Total - Art				331,580
351402 Music				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351402 Music				
	511200	FT Faculty Nine-Month Base	111	470,225
	511300	FT Faculty Twelve-Month Base	111	51,140
	511500	PT Non-Faculty	111	10,000
	513000	PT Hourly Wages	111	6,000
	514000	Student Hourly Wages	111	6,500
	520000	Fringe Benefits	111	160,861
	600000	Maintenance and Operation	111	20,550
	640000	Contract Services	111	2,450
	660000	Travel	111	8,186
	511100	FT Non-Faculty Base	390	39,797
	511300	FT Faculty Twelve-Month Base	390	51,140
	520000	Fringe Benefits	390	27,736
	660000	Travel	390	6,814
Total - Music				861,399
351404 Music-Choral				
	600000	Maintenance and Operation	111	1,750
	640000	Contract Services	111	250
	660000	Travel	111	750
Total - Music-Choral				2,750
351405 Music-Jazz				
	600000	Maintenance and Operation	111	1,000
Total - Music-Jazz				1,000
351406 Music-Instrumental				
	600000	Maintenance and Operation	111	800
	640000	Contract Services	111	500
	660000	Travel	390	1,500
Total - Music-Instrumental				2,800
351407 Theatre Arts				
	511200	FT Faculty Nine-Month Base	111	45,720
	511300	FT Faculty Twelve-Month Base	111	25,556
	514000	Student Hourly Wages	111	10,900

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351407 Theatre Arts				
	520000	Fringe Benefits	111	22,633
	600000	Maintenance and Operation	111	23,500
	640000	Contract Services	111	1,250
	660000	Travel	111	1,713
	511200	FT Faculty Nine-Month Base	390	10,036
	511300	FT Faculty Twelve-Month Base	390	17,038
	511500	PT Non-Faculty	390	18,182
	520000	Fringe Benefits	390	9,748
	660000	Travel	390	4,287
Total - Theatre Arts				190,563
351408 Graphic Design				
	511200	FT Faculty Nine-Month Base	111	147,211
	511300	FT Faculty Twelve-Month Base	111	32,879
	520000	Fringe Benefits	111	54,927
	600000	Maintenance and Operation	111	6,350
	511300	FT Faculty Twelve-Month Base	390	20,549
	520000	Fringe Benefits	390	6,267
	660000	Travel	390	1,950
Total - Graphic Design				270,133
351409 Music-Opera				
	600000	Maintenance and Operation	111	175
Total - Music-Opera				175
351410 Music-Vocal Jazz				
	600000	Maintenance and Operation	111	900
Total - Music-Vocal Jazz				900
351411 Music-Special				
	600000	Maintenance and Operation	111	10,000
Total - Music-Special				10,000
351501 General Humanities				
	511200	FT Faculty Nine-Month Base	111	55,551
	520000	Fringe Benefits	111	16,943

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351501 General Humanities				
	600000	Maintenance and Operation	111	1,964
	640000	Contract Services	111	36
	660000	Travel	111	150
	660000	Travel	390	1,350
Total - General Humanities				75,994
351503 Philosophy				
	511200	FT Faculty Nine-Month Base	111	54,939
	520000	Fringe Benefits	111	16,756
	600000	Maintenance and Operation	111	500
Total - Philosophy				72,195
35150U Humanities				
	512100	Base Salary - Classified	390	34,243
	520000	Fringe Benefits	390	10,444
Total - Humanities				44,687
351801 Psychology				
	511200	FT Faculty Nine-Month Base	111	232,211
	511300	FT Faculty Twelve-Month Base	111	55,518
	520000	Fringe Benefits	111	87,757
	600000	Maintenance and Operation	111	7,000
	640000	Contract Services	111	750
	660000	Travel	111	1,000
	511300	FT Faculty Twelve-Month Base	390	55,517
	520000	Fringe Benefits	390	16,933
Total - Psychology				456,686
351802 Sociology				
	511200	FT Faculty Nine-Month Base	111	105,094
	511300	FT Faculty Twelve-Month Base	111	57,120
	520000	Fringe Benefits	111	49,475
	600000	Maintenance and Operation	111	1,000
	660000	Travel	111	600

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351802 Sociology				
Total - Sociology				213,289
351803 Anthropology				
	511200	FT Faculty Nine-Month Base	111	33,654
	520000	Fringe Benefits	111	10,264
	600000	Maintenance and Operation	111	460
	660000	Travel	111	400
Total - Anthropology				44,778
351804 History				
	511200	FT Faculty Nine-Month Base	111	390,198
	511300	FT Faculty Twelve-Month Base	111	40,149
	520000	Fringe Benefits	111	137,215
	600000	Maintenance and Operation	111	6,850
	640000	Contract Services	111	150
	511300	FT Faculty Twelve-Month Base	390	40,148
	520000	Fringe Benefits	390	12,245
	660000	Travel	390	3,867
Total - History				630,822
351805 Geography				
	511200	FT Faculty Nine-Month Base	111	82,562
	520000	Fringe Benefits	111	25,181
	600000	Maintenance and Operation	111	700
Total - Geography				108,443
351806 Political Science				
	511200	FT Faculty Nine-Month Base	111	110,357
	520000	Fringe Benefits	111	33,659
	600000	Maintenance and Operation	111	1,000
	660000	Travel	390	500
Total - Political Science				145,516
351807 Criminal Justice				
	511200	FT Faculty Nine-Month Base	111	233,505
	520000	Fringe Benefits	111	71,219

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351807 Criminal Justice				
	600000	Maintenance and Operation	111	6,500
	660000	Travel	390	1,500
Total - Criminal Justice				312,724
351808 Physical/Health Education				
	511100	FT Non-Faculty Base	111	82,698
	520000	Fringe Benefits	111	25,223
	600000	Maintenance and Operation	111	850
Total - Physical/Health Education				108,771
351809 Fitness Center				
	511100	FT Non-Faculty Base	111	14,298
	520000	Fringe Benefits	111	4,361
	600000	Maintenance and Operation	111	400
Total - Fitness Center				19,059
35180U Social and Behavioral Sciences				
	512100	Base Salary - Classified	390	47,420
	520000	Fringe Benefits	390	14,463
Total - Social and Behavioral Sciences				61,883
351810 Resources Interpretation				
	600000	Maintenance and Operation	111	300
Total - Resources Interpretation				300
351811 Social Work				
	511200	FT Faculty Nine-Month Base	111	111,650
	511300	FT Faculty Twelve-Month Base	111	19,500
	520000	Fringe Benefits	111	41,526
	600000	Maintenance and Operation	111	2,000
	640000	Contract Services	111	2,363
	511300	FT Faculty Twelve-Month Base	390	58,500
	520000	Fringe Benefits	390	17,843
	660000	Travel	390	3,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351811 Social Work				
Total - Social Work				256,382
351901 World Languages				
	511200	FT Faculty Nine-Month Base	111	241,292
	511300	FT Faculty Twelve-Month Base	111	47,959
	520000	Fringe Benefits	111	88,222
	600000	Maintenance and Operation	111	1,477
	640000	Contract Services	111	100
	511300	FT Faculty Twelve-Month Base	390	20,554
	520000	Fringe Benefits	390	6,269
	660000	Travel	390	2,023
Total - World Languages				407,896
Total - College of Comm, Languages, Art & Soc Sci				8,295,755

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
100411-Lab Fee Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351401 Art				
	600000	Maintenance and Operation	111	44,000
	640000	Contract Services	111	1,000
Total - Art				45,000
351402 Music				
	600000	Maintenance and Operation	111	3,500
	640000	Contract Services	111	7,500
Total - Music				11,000
351408 Graphic Design				
	600000	Maintenance and Operation	111	15,200
	640000	Contract Services	111	800
Total - Graphic Design				16,000
351901 World Languages				
	600000	Maintenance and Operation	111	6,000
Total - World Languages				6,000
<i>Total - College of Comm, Languages, Art & Soc Sci</i>				<i>78,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
31141	Drennen-Scott Home <u>511300 - FT Faculty 12-Mth Base</u>						
HISDSH	Thomas A. Wing	100111	31141	511300	320	75%	58,614
31163	Pebbley Center <u>512100 - Classified</u>						
RAST01	Shelley Blanton	100111	31163	512100	320	100%	31,640
351001	CLASS Dean's Office <u>511100 - FT Non-Faculty Base</u>						
DNCLAS	Paul Hankins	100111	351001	511100	390	100%	145,860
ADCL01	Vacant	100111	351001	511100	400	100%	54,060
INAS09	Linda M. Turner	100111	351001	511100	390	100%	38,760
Total CLASS Dean's Office							238,680
351003	Associate Dean - CLASS <u>511300 - FT Faculty 12-Mth Base</u>						
ADCLAS	Paulette Meikle	100111	351003	511300	390	50%	57,120
ADM302	Kara Smith	100111	351003	512100	390	50%	14,084
Total Associate Dean - CLASS							71,204
351201	English Department <u>511200 - FT Faculty 9-Mth Base</u>						
ENLD01	Stacey G. DuVaul	100111	351201	511200	111	70%	34,182
ENLD02	Terri L. Wells	100111	351201	511200	111	80%	42,774
ENLD02	Terri L. Wells	100111	351201	511200	390	20%	10,694
							53,468
ENL001	Mitzi W. Jones	100111	351201	511200	111	100%	47,565
ENL002	Carol D. Westcamp	100111	351201	511200	111	100%	56,725
ENL005	Kelly J. Jennings	100111	351201	511200	111	100%	65,963
ENL006	George Bret Strauch	100111	351201	511200	111	88%	46,603
ENL007	Laura S. Witherington	100111	351201	511200	111	100%	64,446
ENL008	Joe Hardin	100111	351201	511200	111	75%	71,363
ENL009	Erik A. Carlson	100111	351201	511200	111	100%	52,958
ENL011	Christian Gerard	100111	351201	511200	111	100%	46,920
ENL012	Laura Janine Chitty	100111	351201	511200	111	100%	57,599
ENL014	Kimberly D. Robinson	100111	351201	511200	111	100%	65,572
ENL015	Monica K. Luebke	100111	351201	511200	111	25%	16,156
ENL015	Monica K. Luebke	100111	351201	511200	390	25%	16,156
							32,312
ENL016	Lindsay M. Lawrence	100111	351201	511200	111	100%	56,757
ENL018	Kevin L. Jones	100111	351201	511200	111	100%	56,725
ENL019	Ann-Gee Lee	100111	351201	511200	111	100%	56,725
ENL020	Sarah B. Winterberg	100111	351201	511200	111	100%	47,801
							913,684
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHENGL	Cammie Sublette	100111	351201	511300	111	50%	47,685
DHENGL	Cammie Sublette	100111	351201	511300	390	50%	47,685
							95,370
ENL003	Susan K. Whitlow	100111	351201	511300	111	50%	32,532
ENL003	Susan K. Whitlow	100111	351201	511300	400	50%	32,531
							65,063
ENL004	Dennis J. Siler	100111	351201	511300	111	50%	42,585
							203,018
	<u>512100 - Classified</u>						
ADM115	Vacant	100111	351201	512100	390	100%	19,232
Total English Department							1,135,934

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
351204	College Preparatory Reading/Writing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENLD01	Stacey G. DuVaul	100111	351204	511200	111	30%	14,649
ENL008	Joe Hardin	100111	351204	511200	111	25%	23,787
ENL015	Monica K. Luebke	100111	351204	511200	111	25%	16,156
ENL015	Monica K. Luebke	100111	351204	511200	390	25%	16,156
							32,312
READ02	Constance R. Phillips	100111	351204	511200	111	80%	48,994
	Total College Preparatory Reading/Writing						119,742
351303	Communications Department						
	<u>511200 - FT Faculty 9-Mth Base</u>						
COMM01	JaeYoon Park	100111	351303	511200	111	100%	48,960
COMM02	Nicole Reamer	100111	351303	511200	111	100%	48,960
COMM03	Susan M. Simkowski	100111	351303	511200	111	100%	56,327
COMM04	Carolyn A. Thompson	100111	351303	511200	111	100%	48,761
ENL006	George B. Strauch	100111	351303	511200	111	12%	6,355
							209,363
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHCOMM	Robert E. Stevenson	100111	351303	511300	111	30%	25,556
DHCOMM	Robert E. Stevenson	100111	351303	511300	390	20%	17,038
							42,594
	Total Communications Department						251,957
351401	Art						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ART001	Ernest P. Cialone	100111	351401	511200	111	100%	58,899
ART002	Vacant	100111	351401	511200	111	75%	48,302
ART002	Vacant	100111	351401	511200	320	25%	15,972
							64,274
GRA004	Kay N. Harper	100111	351401	511200	111	42%	25,736
HUM003	Mary B. Shepard	100111	351401	511200	111	100%	57,120
							206,029
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHARTS	Colin J. McLain	100111	351401	511300	390	25%	20,549
	<u>512100 - Classified</u>						
ADM302	Kara Smith	100111	351003	512100	390	50%	14,084
	Total Art						240,662
351402	Music						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN04	Terri L. Bailey	100111	351402	511100	390	100%	39,797
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik	100111	351402	511200	111	25%	18,517
MUS001	Donald K. Bailey	100111	351402	511200	111	100%	70,837
MUS002	Andrew DeBoer	100111	351402	511200	111	100%	47,940
MUS003	Alexandra Zacharella	100111	351402	511200	111	100%	61,274
MUS004	Lonnie Tommy Dobbs	100111	351402	511200	111	100%	45,800
MUS005	Virginia Hudson	100111	351402	511200	111	100%	40,800
MUS006	Rondal Scott Tomlison	100111	351402	511200	111	100%	56,100
VOC001	Timothy Workman	100111	351402	511200	111	100%	50,000
VOC002	Elizabeth B. Momand	100111	351402	511200	111	100%	78,957
							470,225
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHMSHU	Christopher Barrick	100111	351402	511300	111	34%	36,140
DHMSHU	Christopher Barrick	100111	351402	511300	390	33%	36,140
DHMSHU	Christopher Barrick (endowment)	100111	351402	511300	111	16.5%	15,000
DHMSHU	Christopher Barrick (endowment)	100111	351402	511300	390	16.5%	15,000
							102,280
	<u>511500 - PT Non-Faculty</u>						
PIAN01	Virginia Law	100111	351402	511500	111	100%	10,000
	Total Music						622,302

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
351407	Theatre Arts						
	511200 - FT Faculty 9-Mth Base						
THEA02	Pablo Guerra-Monje	100111	351407	511200	111	82%	45,720
THEA02	Pablo Guerra-Monje	100111	351407	511200	390	18%	10,036
							55,756
	511300 - FT Faculty 12-Mth Base						
DHCOMM	Robert E. Stevenson	100111	351407	511300	111	30%	25,556
DHCOMM	Robert E. Stevenson	100111	351407	511300	390	20%	17,038
							42,594
	511500 - PT Non-Faculty						
TTDTA1	Stephan Copeland	100111	351407	511500	390	100%	18,182
	Total Theatre Arts						116,532
351408	Graphic Design						
	511200 - FT Faculty 9-Mth Base						
GRA002	Vacant	100111	351408	511200	111	100%	52,530
GRA003	Bryan S. Alexis	100111	351408	511200	111	100%	59,142
GRA004	Kay N. Harper	100111	351408	511200	111	58%	35,539
							147,211
	511300 - FT Faculty 12-Mth Base						
DHARTS	Colin J. McLain	100111	351408	511300	111	40%	32,879
DHARTS	Colin J. McLain	100111	351408	511300	390	25%	20,549
							53,428
	Total Graphic Design						200,639
351501	General Humanities						
	511200 - FT Faculty 9-Mth Base						
HUM001	Stephen Husarik	100111	351501	511200	111	75%	55,551
351503	Philosophy						
	511200 - FT Faculty 9-Mth Base						
PHL001	Josh Packwood	100111	351503	511200	111	100%	54,939
35150U	Humanities (Liberal Arts)						
	512100 - Classified						
ADM210	Billie J. McKim	100111	35150U	512100	390	100%	34,243
351801	Psychology						
	511200 - FT Faculty 9-Mth Base						
PSY001	Arlin J. Benjamin, Jr.	100111	351801	511200	111	100%	57,567
PSY002	Gregory D. Roberts	100111	351801	511200	111	100%	58,407
PSY003	Nicha K. Otero	100111	351801	511200	111	100%	55,996
PSY004	Lisa D. Manriquez	100111	351801	511200	111	100%	60,241
							232,211
	511300 - FT Faculty 12-Mth Base						
DHPSYC	Rita L. Barrett	100111	351801	511300	111	50%	55,518
DHPSYC	Rita L. Barrett	100111	351801	511300	390	50%	55,517
							111,035
	Total Psychology						343,246
351802	Sociology						
	511300 - FT Faculty 12-Mth Base						
ADCLAS	Paulette Meikle	100111	351802	511300	111	50%	57,120
	511200 - FT Faculty 9-Mth Base						
ANT001	Daniel R. Maher	100111	351802	511200	111	50%	33,654
HCOA60	Ben Anderson	100111	351802	511200	111	50%	22,440
SOC001	Svelta Dimitrova	100111	351802	511200	111	100%	49,000
							105,094
	Total Sociology						162,214
351803	Anthropology						
	511200						
ANT001	Daniel R. Maher	100111	351803	511200	111	50%	33,654

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
351804	History						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HIS001	Scott Cashion	100111	351804	511200	111	100%	40,800
HIS002	Billy D. Higgins	100111	351804	511200	111	50%	33,093
HIS003	William Todd Timmons	100111	351804	511200	111	100%	72,762
HIS004	Matthew G. McCoy	100111	351804	511200	111	100%	62,211
HIS005	John M. Crane	100111	351804	511200	111	100%	55,938
HIS007	Robert J. Willoughby	100111	351804	511200	111	100%	72,633
HIS009	Julie L. Oliver	100111	351804	511200	111	100%	52,761
							390,198
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHHIST	Steven K. Kite	100111	351804	511300	111	50%	40,149
DHHIST	Steven K. Kite	100111	351804	511300	390	50%	40,148
							80,297
HISDSH	Thomas A. Wing	100111	351804	511300	111	25%	19,538
							99,835
	Total History						490,033
351805	Geography						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HIS002	Billy D. Higgins	100111	351805	511200	111	50%	33,093
HIS006	Vacant	100111	351805	511200	111	100%	49,469
							82,562
351806	Political Science						
	<u>511200 - FT Faculty 9-Mth Base</u>						
POL001	Eric M. Baker	100111	351806	511200	111	100%	50,385
POL002	Williams N. Yamkam	100111	351806	511200	111	100%	59,972
							110,357
351807	Criminal Justice						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CRJU01	Mary Wuestewald	100111	351807	511200	111	100%	46,928
CRJU02	Paul J. Kroutter	100111	351807	511200	111	90%	52,862
CRJU03	Vacant	100111	351807	511200	111	100%	53,999
CRJU04	Dennis W. Williams	100111	351807	511200	111	94%	46,943
CRJU05	Donald K. Balch	100111	351807	511200	111	75%	32,773
							233,505
351808	Physical/Health Education						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA10	Todd Holland	100111	351808	511100	111	25%	17,850
HCOA20	Vacant	100111	351808	511100	111	25%	20,910
HCOA30	Vacant	100111	351808	511100	111	25%	22,950
HCOA40	Deborah J. Sargent	100111	351808	511100	111	25%	20,988
							82,698
351809	Fitness Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRFIT	Meighan A. Pendergrass	100111	351809	511100	111	8%	4,506
CLIN05	Cory L. Williams	100111	351809	511100	111	25%	9,792
							14,298
35180U	Social & Behavioral Sciences						
	<u>512100 - Classified</u>						
ADM102	Deborah Hepler	100111	35180U	512100	390	100%	18,855
ADM113	Vacant	100111	35180U	512100	390	100%	28,565
							47,420

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
351811	Social Work						
	<u>511200 - FT Faculty 9-Mth Base</u>						
SOWK02	Ila Debose	100111	351811	511200	111	100%	58,650
SOWK03	Renee Gebhart	100111	351811	511200	111	100%	58,000
							116,650
	<u>511300 - FT Faculty 12-Mth Base</u>						
SOWK01	Joe Schriver	100111	351811	511300	111	25%	19,500
SOWK01	Joe Schriver	100111	351811	511300	390	75%	58,500
							78,000
Total Social Work							194,650
351901	World Languages Department						
	<u>511200 - FT Faculty 9-Mth Base</u>						
FRL001	Madeline Martinez-Santiago	100111	351901	511200	111	100%	50,032
FRL002	Francesco Tarelli	100111	351901	511200	111	100%	47,630
FRL003	Rosario Nolasco-Schultheiss	100111	351901	511200	111	100%	56,710
FRL004	Ana Romo Blas	100111	351901	511200	111	100%	46,920
FRL006	Vacant	100111	351901	511200	111	100%	40,000
							241,292
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHWRLG	Mary Sobhani	100111	351901	511300	111	70%	47,959
DHWRLG	Mary Sobhani	100111	351901	511300	390	30%	20,554
							68,513
Total World Languages Department							309,805
Total College of Communications, Languages, Arts and Social Sciences							5,337,081

College of
Applied Science
& Technology

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
33001 CBPD General Administration				
	511000	Contract Salaries	111	12,000
	520000	Fringe Benefits	111	1,800
	511100	FT Non-Faculty Base	390	61,200
	520000	Fringe Benefits	390	18,666
	600000	Maintenance and Operation	390	100
	640000	Contract Services	390	40
	660000	Travel	390	1,400
Total - CBPD General Administration				95,206
33210 CBPD Educ Administration				
	512100	Base Salary - Classified	390	57,007
	520000	Fringe Benefits	390	17,387
	600000	Maintenance and Operation	390	750
Total - CBPD Educ Administration				75,144
332201 CBPD Leadership and Management				
	511300	FT Faculty Twelve-Month Base	121	22,977
	513000	PT Hourly Wages	121	600
	520000	Fringe Benefits	121	7,057
	600000	Maintenance and Operation	121	4,500
	511300	FT Faculty Twelve-Month Base	390	11,706
	520000	Fringe Benefits	390	3,570
	660000	Travel	390	1,780
Total - CBPD Leadership and Management				52,190
332203 CBPD Ind Technolog/Technical Trng				
	513000	PT Hourly Wages	121	2,500
	520000	Fringe Benefits	121	205
	600000	Maintenance and Operation	121	3,000
Total - CBPD Ind Technolog/Technical Trng				5,705
332205 CBPD Information Technology				
	511300	FT Faculty Twelve-Month Base	121	16,189
	513000	PT Hourly Wages	121	10,000
	520000	Fringe Benefits	121	5,758

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
332205 CBPD Information Technology				
	600000	Maintenance and Operation	121	2,000
	511300	FT Faculty Twelve-Month Base	390	4,047
	520000	Fringe Benefits	390	1,234
Total - CBPD Information Technology				39,228
332210 CBPD Commercial Drivers License				
	511100	FT Non-Faculty Base	121	108,403
	511500	PT Non-Faculty	121	50,400
	520000	Fringe Benefits	121	48,435
	600000	Maintenance and Operation	121	41,763
	640000	Contract Services	121	5,000
	650000	Utilities	121	7,200
	660000	Travel	121	306
	660000	Travel	390	124
Total - CBPD Commercial Drivers License				261,631
332211 CBPD Online Classes				
	600000	Maintenance and Operation	121	2,000
Total - CBPD Online Classes				2,000
33241 ACT Learning Center				
	600000	Maintenance and Operation	200	250
Total - ACT Learning Center				250
361001 CAST Dean's Office				
	511000	Contract Salaries	111	134,020
	514000	Student Hourly Wages	111	5,000
	520000	Fringe Benefits	111	20,103
	511100	FT Non-Faculty Base	390	168,300
	512100	Base Salary - Classified	390	30,787
	520000	Fringe Benefits	390	61,132
	600000	Maintenance and Operation	390	4,982
	640000	Contract Services	390	200
	660000	Travel	390	3,518
	511100	FT Non-Faculty Base	400	51,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
	520000	Fringe Benefits	400	15,555
Total - CAST Dean's Office				494,597
361003 Associate Dean CAST				
	511300	FT Faculty Twelve-Month Base	390	57,120
	512100	Base Salary - Classified	390	32,859
	520000	Fringe Benefits	390	27,444
	600000	Maintenance and Operation	390	2,000
	660000	Travel	390	2,000
Total - Associate Dean CAST				121,423
361103 Legal Assistant/Paralegal				
	511200	FT Faculty Nine-Month Base	111	25,245
	520000	Fringe Benefits	111	7,700
	600000	Maintenance and Operation	111	2,000
	660000	Travel	111	783
	511200	FT Faculty Nine-Month Base	390	14,025
	520000	Fringe Benefits	390	4,278
	600000	Maintenance and Operation	390	295
	660000	Travel	390	922
Total - Legal Assistant/Paralegal				55,248
361104 Office Management Technology				
	511200	FT Faculty Nine-Month Base	111	104,145
	511300	FT Faculty Twelve-Month Base	111	15,754
	514000	Student Hourly Wages	111	1,250
	520000	Fringe Benefits	111	36,672
	600000	Maintenance and Operation	111	2,200
Total - Office Management Technology				160,021
361302 Computer Graphic Tech (CADD)				
	511200	FT Faculty Nine-Month Base	111	190,647
	514000	Student Hourly Wages	111	3,000
	520000	Fringe Benefits	111	58,393
	600000	Maintenance and Operation	111	7,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361302 Computer Graphic Tech (CADD)				
	660000	Travel	111	3,502
	660000	Travel	390	5,824
Total - Computer Graphic Tech (CADD)				268,366
361502 Automotive Technology				
	511200	FT Faculty Nine-Month Base	111	80,397
	514000	Student Hourly Wages	111	1,500
	520000	Fringe Benefits	111	24,521
	600000	Maintenance and Operation	111	8,000
	511300	FT Faculty Twelve-Month Base	390	73,497
	520000	Fringe Benefits	390	22,417
Total - Automotive Technology				210,332
361503 Electronics Technology				
	511200	FT Faculty Nine-Month Base	111	180,628
	520000	Fringe Benefits	111	55,092
	600000	Maintenance and Operation	111	10,000
	514000	Student Hourly Wages	390	6,320
	520000	Fringe Benefits	390	518
Total - Electronics Technology				252,558
361506 Welding Technology				
	511200	FT Faculty Nine-Month Base	111	48,967
	520000	Fringe Benefits	111	14,935
	600000	Maintenance and Operation	111	15,750
Total - Welding Technology				79,652
361507 Unmanned Aerial Systems Technology				
	512100	Base Salary - Classified	111	80,000
	520000	Fringe Benefits	111	24,400
	600000	Maintenance and Operation	111	16,500
	660000	Travel	390	1,000
Total - Unmanned Aerial Systems Technology				121,900
361701 Bachelor Applied Science				
	511200	FT Faculty Nine-Month Base	111	125,460

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361701 Bachelor Applied Science				
	511300	FT Faculty Twelve-Month Base	111	81,333
	520000	Fringe Benefits	111	45,270
	600000	Maintenance and Operation	111	3,000
	660000	Travel	111	2,852
	511300	FT Faculty Twelve-Month Base	112	29,183
	520000	Fringe Benefits	112	8,901
	511300	FT Faculty Twelve-Month Base	390	29,183
	520000	Fringe Benefits	390	8,901
	660000	Travel	390	2,148
Total - Bachelor Applied Science				336,231
361703 Bachelor Organizational Leadership				
	511200	FT Faculty Nine-Month Base	111	169,180
	511300	FT Faculty Twelve-Month Base	111	87,310
	520000	Fringe Benefits	111	78,229
	600000	Maintenance and Operation	111	2,745
	640000	Contract Services	111	55
	660000	Travel	390	2,000
Total - Bachelor Organizational Leadership				339,519
396163 CBPD Workforce Leadership				
	511300	FT Faculty Twelve-Month Base	111	88,504
	520000	Fringe Benefits	111	26,994
	600000	Maintenance and Operation	111	4,250
	511300	FT Faculty Twelve-Month Base	200	7,658
	520000	Fringe Benefits	200	2,336
Total - CBPD Workforce Leadership				129,742
Total - College of Applied Science & Technology				3,100,943

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100411-Lab Fee Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361104 Office Management Technology				
	600000	Maintenance and Operation	111	23,000
Total - Office Management Technology				23,000
361302 Computer Graphic Tech (CADD)				
	600000	Maintenance and Operation	111	20,000
Total - Computer Graphic Tech (CADD)				20,000
361502 Automotive Technology				
	600000	Maintenance and Operation	111	9,000
Total - Automotive Technology				9,000
361503 Electronics Technology				
	600000	Maintenance and Operation	111	17,000
Total - Electronics Technology				17,000
361506 Welding Technology				
	600000	Maintenance and Operation	111	10,500
Total - Welding Technology				10,500
Total - College of Applied Science & Technology				79,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 150211-Family Enterprise Center Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
352P02 Family Enterprise Center				
	511100	FT Non-Faculty Base	200	15,300
	511102	FT Non-Faculty Career Service Award	200	200
	520000	Fringe Benefits	200	4,703
	600000	Maintenance and Operation	200	24,465
	640000	Contract Services	200	292
	660000	Travel	200	120
Total - Family Enterprise Center				45,080
<i>Total - College of Applied Science & Technology</i>				<i>45,080</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
33001	CBPD General Administration <u>511100 - FT Non-Faculty Base</u>						
DRCBPD	David W. Robertson	100111	33001	511100	390	80%	61,200
33210	CBPD Educ Administration <u>512100 - Classified</u>						
ADM306	Karen M. Harmon	100111	33210	512100	390	100%	29,399
ADM111	Linda L. Blair	100111	33210	512100	390	100%	27,608
Total CBPD Educ Administration							57,007
332201	CBPD Leadership and Management <u>511300 - FT Faculty 12-Mth Base</u>						
MNG002	Kimberley Gordon	100111	332201	511300	121	30%	22,977
MNG002	Kimberley Gordon	100111	332201	511300	390	10%	7,659
							30,636
CRS002	Margaret A. Voelkel	100111	332201	511300	390	5%	4,047
Total CBPD Leadership and Management							34,683
332205	CBPD Information Technology <u>511300 - FT Faculty 12-Mth Base</u>						
CRS002	Margaret A. Voelkel	100111	332205	511300	121	20%	16,189
CRS002	Margaret A. Voelkel	100111	332205	511300	390	5%	4,047
Total CBPD Information Technology							20,236
332210	CBPD Commercial Drivers License <u>511100 - FT Non-Faculty Base</u>						
CDL001	Roy D. Duncan	100111	332210	511100	121	100%	49,137
CDL002	Mariann Morrett	100111	332210	511100	121	100%	29,890
CDL005	Vacant	100111	332210	511100	121	100%	29,376
							108,403
	<u>511500 - PT Non-Faculty</u>						
CDLADJ	Vacant	100111	332210	511500	121	100%	12,600
CDL051	Cleve Bolgrien	100111	332210	511500	121	100%	12,600
CDL052	Van Brown	100111	332210	511500	121	100%	12,600
CDL050	Benny Hunter	100111	332210	511500	121	100%	12,600
							50,400
Total CBPD Commercial Drivers License							158,803
352P02	Family Enterprise Center <u>511100 - FT Non-Faculty Base</u>						
DRCBPD	David W. Robertson	150211	352P02	511100	200	20%	15,300
361001	CAST Dean's Office <u>511100 - FT Non-Faculty Base</u>						
DNCAST	Kenneth Warden	100111	361001	511100	390	100%	139,740
ADCA01	Danielle Jolie	100111	361001	511100	400	100%	51,000
INAS07	Diana S. Hall	100111	361001	511100	390	100%	28,560
							219,300
	<u>512100 - Classified</u>						
ADM117	Vacant	100111	361001	512100	390	100%	30,787
Total CAST Dean's Office							250,087
361003	Associate Dean CAST <u>511300 - FT Faculty 12-Mth Base</u>						
ADCAST	Vacant	100111	361003	511300	390	50%	57,120
	<u>512100 - Classified</u>						
ADM304	Linda M. Parker	100111	361003	512100	390	100%	32,859
Total Associate Dean CAST							89,979
361103	Legal Assistant/Paralegal <u>511200 - FT Faculty 9-Mth Base</u>						
LGL001	Lisa Marie Norris	100111	361103	511200	111	45%	25,245
LGL001	Lisa Marie Norris	100111	361103	511200	390	25%	14,025
Total Legal Assistant/Paralegal							39,270

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361104	Admin Professional/Office Tech						
	<u>511200 - FT Faculty 9-Mth Base</u>						
APRO01	Monique Bracken	100111	361104	511200	111	100%	46,000
CADD02	Argie N. Nichols	100111	361104	511200	111	50%	38,906
IT0010	Robert B. Cloninger	100111	361104	511200	111	35%	19,239
							104,145
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS002	Margaret A. Voelkel	100111	361104	511300	111	10%	8,095
MNG002	Kimberley Gordon	100111	361104	511300	111	10%	7,659
							15,754
Total Admin Professional/Office Tech							119,899
361302	Computer Graphic Tech (CADD)						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CADD01	Max Johnston	100111	361302	511200	111	70%	45,578
CADD02	Argie N. Nichols	100111	361302	511200	111	30%	23,343
CADD03	Charles Heath Cady	100111	361302	511200	111	85%	44,060
CADD04	Derek E. Goodson	100111	361302	511200	111	85%	45,026
CADD05	Vacant	100111	361302	511200	111	75%	
APRO02	Cody Holt	100111	361302	511200	111	80%	32,640
							190,647
Total Computer Graphic Tech (CADD)							190,647
361502	Automotive Technology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
AUT001	Zackary McClain	100111	361502	511200	111	60%	33,058
AUT002	Jody S. Grizzle	100111	361502	511200	111	38%	17,556
AUT003	Charles Mark Lennon	100111	361502	511200	111	60%	29,783
							80,397
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHTECH	Vacant	100111	361502	511300	390	100%	73,497
							153,894
Total Automotive Technology							153,894
361503	Electronics Technology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ELE001	Kiyun Han	100111	361503	511200	111	100%	68,340
ELE002	Vacant	100111	361503	511200	111	50%	32,640
ELE004	Randle Overbey	100111	361503	511200	111	80%	49,600
ELE007	Jason M. Merritt	100111	361503	511200	111	55%	30,048
							180,628
Total Electronics Technology							180,628
361506	Welding Technology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
WLD002	Michael A. Crawford	100111	361506	511200	111	25%	11,477
WLD003	Jimmie M. Dugan	100111	361506	511200	111	40%	17,130
WLD004	Jason M. Keyes	100111	361506	511200	111	50%	20,360
							48,967
Total Welding Technology							48,967
361507	Unmanned Aerial Systems Technology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
NEW	Vacant	100111	361507	511200	111	100%	80,000
361701	Bachelor Applied Science						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS002	Kerrie M. Taber	100111	361701	511200	111	100%	61,200
ELE002	Vacant	100111	361701	511200	111	25%	16,320
PRFS01	Stacy Loseke	100111	361701	511200	111	100%	47,940
							125,460
	<u>511300 - FT Faculty 12-Mth Base</u>						
BAS901	Andrea M. Thomas	100111	361701	511300	112	50%	29,183
BAS901	Andrea M. Thomas	100111	361701	511300	390	50%	29,183
							58,366
CRS002	Margaret A. Voelkel	100111	361701	511300	111	10%	8,095
WFL001	Shikun Zhang	100111	361701	511300	111	25%	14,872
							81,333
Total Bachelor Applied Science							206,793

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361703	Bachelor Organizational Leadership						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS003	Joseph McCoy	100111	361703	511200	111	100%	58,000
LEAD01	Kristin Tardif	100111	361703	511200	111	100%	59,160
LEAD02	Justina Buck	100111	361703	511200	111	100%	52,020
							169,180
	<u>511300 - FT Faculty 12-Mth Base</u>						
ADCAST	Vacant	100111	361703	511300	111	50%	57,120
MNG002	Kimberley Gordon	100111	361703	511300	111	20%	15,318
WFL001	Shikun Zhang	100111	361703	511300	111	25%	14,872
							87,310
Total Bachelor Organizational Leadership							256,490
396163	CBPD Workforce Leadership						
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS002	Margaret A. Voelkel	100111	396163	511300	111	50%	40,474
MNG002	Kimberley Gordon	100111	396163	511300	111	20%	15,318
MNG002	Kimberley Gordon	100111	396163	511300	200	10%	7,658
							63,450
WFL003	Cameron J. McKinney	100111	396163	511300	111	50%	32,712
Total CBPD Workforce Leadership							96,162
Total College of Applied Science & Technology							2,060,045

VC – Finance
& Administration

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
12001 University Staff Council (USC)				
	600000	Maintenance and Operation	500	4,000
Total - University Staff Council (USC)				4,000
13200 Staff Development-VC Finance & Adm				
	660000	Travel	500	8,500
Total - Staff Development-VC Finance & Adm				8,500
14000 Human Resources				
	511100	FT Non-Faculty Base	500	405,256
	511500	PT Non-Faculty	500	4,899
	512100	Base Salary - Classified	500	80,815
	513000	PT Hourly Wages	500	17,167
	520000	Fringe Benefits	500	150,061
	600000	Maintenance and Operation	500	14,120
	640000	Contract Services	500	3,000
	660000	Travel	500	3,000
Total - Human Resources				678,318
14100 Employee Recruitment				
	600000	Maintenance and Operation	500	70,000
	640000	Contract Services	500	49,900
	660000	Travel	500	16,500
Total - Employee Recruitment				136,400
21000 Office of the VC for Finance &Admin				
	511100	FT Non-Faculty Base	500	240,355
	520000	Fringe Benefits	500	73,308
	600000	Maintenance and Operation	500	10,000
	640000	Contract Services	500	4,000
	660000	Travel	500	5,000
Total - Office of the VC for Finance &Admin				332,663
21100 UA System Finance & Administration				
	511000	Contract Salaries	390	25,000
	520000	Fringe Benefits	390	7,625
	640000	Contract Services	500	315,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
21100 UA System Finance & Administration				
Total - UA System Finance & Administration				347,625
22190 Other General Institution Finance				
	511306	FT Faculty Bonus (12 mo.)	111	19,955
	511207	FT Faculty Excellence Award (9 mo.)	390	7,500
	511607	PT Faculty Excellence Award	390	2,500
	511000	Contract Salaries	500	22,362
	511102	FT Non-Faculty Career Service Award	500	45,000
	511107	FT Non-Faculty Excellence Award	500	5,000
	512102	Career Service Awards - Classified	500	30,000
	512114	Overtime Earnings - Classified	500	6,051
	524200	Tuition and Fee Waivers	500	129,946
	600000	Maintenance and Operation	500	31,696
	670000	Financial Aid	500	50,000
	800000	Mandatory Transfers Out Debt Service	900	5,309,337
	820000	Mandatory Transfers Out Other	900	214,675
	900000	Non-Mandatory Transfers Out	900	1,302,645
Total - Other General Institution Finance				7,176,667
22210 Procurement & Contracts Management				
	511100	FT Non-Faculty Base	500	71,501
	512100	Base Salary - Classified	500	214,053
	520000	Fringe Benefits	500	87,094
	600000	Maintenance and Operation	500	26,970
	640000	Contract Services	500	30
	660000	Travel	500	1,500
Total - Procurement & Contracts Management				401,148
22220 Finance				
	511100	FT Non-Faculty Base	500	196,611
	514000	Student Hourly Wages	500	4,000
	520000	Fringe Benefits	500	60,294
	600000	Maintenance and Operation	500	2,000
	640000	Contract Services	500	12,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22220 Finance				
	660000	Travel	500	2,500
Total - Finance				277,405
22240 Accounts Payable				
	511100	FT Non-Faculty Base	500	51,510
	512100	Base Salary - Classified	500	137,427
	520000	Fringe Benefits	500	57,626
	600000	Maintenance and Operation	500	37,000
	640000	Contract Services	500	400
	660000	Travel	500	1,000
Total - Accounts Payable				284,963
22250 Payroll & Accounting Services				
	511100	FT Non-Faculty Base	500	179,473
	512100	Base Salary - Classified	500	73,594
	520000	Fringe Benefits	500	77,185
	600000	Maintenance and Operation	500	11,500
	640000	Contract Services	500	30
	660000	Travel	500	2,500
Total - Payroll & Accounting Services				344,282
22260 Accounts Receivable				
	511100	FT Non-Faculty Base	500	62,393
	512100	Base Salary - Classified	500	158,581
	520000	Fringe Benefits	500	67,397
	600000	Maintenance and Operation	500	179,000
	640000	Contract Services	500	13,000
	660000	Travel	500	2,500
Total - Accounts Receivable				482,871
22300 Budget Office				
	511100	FT Non-Faculty Base	500	71,488
	512100	Base Salary - Classified	500	9,552
	520000	Fringe Benefits	500	24,717
	600000	Maintenance and Operation	500	500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22300 Budget Office				
	660000	Travel	500	2,500
Total - Budget Office				108,757
24249 Other Rental Property Operation				
	600000	Maintenance and Operation	600	3,861
Total - Other Rental Property Operation				3,861
362002 Student Counseling Center				
	600000	Maintenance and Operation	400	200
	640000	Contract Services	400	135,755
Total - Student Counseling Center				135,955
362003 Student Health Clinic				
	600000	Maintenance and Operation	400	200
	640000	Contract Services	400	450,192
Total - Student Health Clinic				450,392
76190 General Physical Campus Operations				
	600000	Maintenance and Operation	600	17,000
	635000	Insurance	600	125,000
	648000	Technical Services Fee	600	40,000
Total - General Physical Campus Operations				182,000
77200 University Police				
	511100	FT Non-Faculty Base	500	118,320
	512100	Base Salary - Classified	500	287,082
	513000	PT Hourly Wages	500	1,425
	514000	Student Hourly Wages	500	10,200
	520000	Fringe Benefits	500	124,601
	600000	Maintenance and Operation	500	45,000
	640000	Contract Services	500	7,550
	660000	Travel	500	10,000
Total - University Police				604,178
Total - Finance				11,959,985

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100191-568 State Treasury Fund CWW

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	635000	Insurance	500	2,600
Total - Other General Institution Finance				2,600
<i>Total - Finance</i>				<i>2,600</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100311-Discretionary Unrest E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	390	200,000
	910000	Non-Mandatory Transfers In	900	(206,685)
Total - Other General Institution Finance				(6,685)
Total - Finance				(6,685)

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100411-Lab Fee Funds

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	111	109,800
Total - Other General Institution Finance				109,800
Total - Finance				109,800

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100811-Enterprise Resource Planning Fund

Finance

Org #	Account #	Account Description	Program	Budget
21100 UA System Finance & Administration				
	600000	Maintenance and Operation	500	849,750
Total - UA System Finance & Administration				849,750
<i>Total - Finance</i>				<i>849,750</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
14000	Human Resources						
	<u>511100 - FT Non-Faculty Base</u>						
DHREEO	Beverly L. McClendon	100111	14000	511100	500	100%	106,756
ADHRCC	Staci A. Zimmer	100111	14000	511100	500	100%	70,000
HRBEEM	Mandy Keyes	100111	14000	511100	500	100%	62,500
HRBENE	Kathleen Lennick	100111	14000	511100	500	100%	35,000
HRCOMP	Reva Swafford	100111	14000	511100	500	100%	40,000
HRISSP	Carol Miller	100111	14000	511100	500	100%	51,000
HRRECR	Jenny Hubbell	100111	14000	511100	500	100%	40,000
							405,256
	<u>511500 - PT Non-Faculty</u>						
HRSP51	Larry Farrar	100111	14000	511500	500	100%	4,899
	<u>512100 - Classified</u>						
HRSP02	Tiffany Bray	100111	14000	512100	500	100%	26,531
ADM307	Vacant	100111	14000	512100	500	100%	27,753
HRSP01	Margaret Gray	100111	14000	512100	500	100%	26,531
							80,815
Total Human Resources							490,970
21000	Office of the VC for Finance & Admin						
	<u>511100 - FT Non-Faculty Base</u>						
VCFINA	Brad Sheriff	100111	21000	511100	500	100%	178,500
AVCFIN	Vacant	100111	21000	511100	500	100%	
INAST4	Helen R. Seibold	100111	21000	511100	500	100%	61,855
Total Office of the VC for Finance & Admin							240,355
22210	Procurement and Contracts Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPRO	Rhonda J. Caton	100111	22210	511100	500	100%	71,501
	<u>512100 - Classified</u>						
ADPROC	Tammy Spencer	100111	22210	512100	500	100%	58,140
BUYER1	Lance Killough	100111	22210	512100	500	100%	42,940
BUYER2	Rhonda Boyd	100111	22210	512100	500	100%	41,208
BUYER3	Vacant	100111	22210	512100	500	100%	33,497
FSSUP5	Melissa Brown	100111	22210	512100	500	100%	38,268
							214,053
Total Procurement and Contracts Services							285,554
22220	Finance						
	<u>511100 - FT Non-Faculty Base</u>						
CONTRL	Robert Wilson	100111	22220	511100	500	100%	103,452
ASCCON	Debbie S. Breedlove Sharp	100111	22220	511100	500	100%	93,159
Total Finance							196,611
22240	Accounts Payable						
	<u>511100 - FT Non-Faculty Base</u>						
MGRAPT	Krystal Brasher	100111	22240	511100	500	100%	51,510
	<u>512100 - Classified</u>						
FSAN04	Melanie L. Dyer	100111	22240	512100	500	100%	30,089
FSAN06	Jessica J. Hill	100111	22240	512100	500	100%	29,836
FSSUP3	Sharon K. Gushing	100111	22240	512100	500	100%	38,677
FSSUP4	Danthea D. Metcalf	100111	22240	512100	500	100%	38,825
							137,427
Total Accounts Payable							188,937

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
22250	Payroll & Accounting Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPAS	Julie F. Bryant	100111	22250	511100	500	100%	66,651
MGRPRS	Valarie J. Arnoldussen	100111	22250	511100	500	100%	64,068
MGRCON	Linda G. Word	100111	22250	511100	500	100%	48,754
							179,473
	<u>512100 - Classified</u>						
FSAN02	Danielle Ritch	100111	22250	512100	500	75%	28,655
ACCT01	Cheryl A. Quinley	100111	22250	512100	500	100%	44,939
							73,594
Total Payroll & Accounting Services							253,067
22260	Accounts Receivable						
	<u>511100 - FT Non-Faculty Base</u>						
MGRACR	Pamela J. Phillips	100111	22260	511100	500	100%	62,393
	<u>512100 - Classified</u>						
FSAN01	Faith Myers	100111	22260	512100	500	100%	30,089
FSAN03	Montoiya Owens	100111	22260	512100	500	100%	29,251
FSAN05	Tracy Miller	100111	22260	512100	500	100%	25,268
FSSUP1	Karla J. Coplin	100111	22260	512100	500	100%	39,435
FSSUP6	Lisa K. Lee	100111	22260	512100	500	100%	34,538
							158,581
Total Accounts Receivable							220,974
22300	Budget Office						
	<u>511100 - FT Non-Faculty Base</u>						
DIRBUD	Anita L. Collier	100111	22300	511100	500	100%	71,488
	<u>512100 - Classified</u>						
FSAN02	Danielle Ritch	100111	22300	512100	500	25%	9,552
Total Budget Office							81,040
77200	University Police						
	<u>511100 - FT Non-Faculty Base</u>						
DIRUPD	Raymond Ottman	100111	77200	511100	500	100%	81,600
LTASCC	Tiffany Y. Johnson-Sanders	100111	77200	511100	500	80%	36,720
							118,320
	<u>512100 - Classified</u>						
PSDP01	Ramona L. Tedford	100111	77200	512100	500	100%	27,332
PSDP02	Vacant	100111	77200	512100	500	100%	25,000
PSO001	Jocelyn Herrarte	100111	77200	512100	500	100%	30,713
PSO003	Vacant	100111	77200	512100	500	100%	30,713
PSO005	Blake Scott	100111	77200	512100	500	100%	30,713
PSO008	Kris Moore	100111	77200	512100	500	100%	30,713
PSOS01	Susan M. Webster	100111	77200	512100	500	100%	45,329
PSOS03	Vacant	100111	77200	512100	500	100%	30,713
PSOS04	Meghan L. Janci	100111	77200	512100	500	100%	35,856
							287,082
Total University Police							405,402
Total Finance							2,362,910

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
70002 Technology Services				
	511100	FT Non-Faculty Base	390	26,775
	520000	Fringe Benefits	390	8,166
	511100	FT Non-Faculty Base	500	80,325
	512100	Base Salary - Classified	500	39,708
	520000	Fringe Benefits	500	36,610
	600000	Maintenance and Operation	500	29,200
	660000	Travel	500	2,800
Total - Technology Services				223,584
71000 Technology Srvcs--Enterprise Apps				
	511100	FT Non-Faculty Base	500	413,286
	511500	PT Non-Faculty	500	72,800
	512100	Base Salary - Classified	500	42,402
	520000	Fringe Benefits	500	144,955
	600000	Maintenance and Operation	500	2,000
	660000	Travel	500	2,000
Total - Technology Srvcs--Enterprise Apps				677,443
72000 Technology Srvcs--System Support				
	600000	Maintenance and Operation	390	80,000
	600000	Maintenance and Operation	400	150,805
	600000	Maintenance and Operation	500	787,970
	630000	Operational Expenses	500	112,320
Total - Technology Srvcs--System Support				1,131,095
73000 Technology Srvcs--Engineering				
	600000	Maintenance and Operation	390	28,472
	511100	FT Non-Faculty Base	500	126,080
	520000	Fringe Benefits	500	38,454
	600000	Maintenance and Operation	500	47,428
	660000	Travel	500	5,100
Total - Technology Srvcs--Engineering				245,534
73100 Technology Srvcs--PC Systems				
	511100	FT Non-Faculty Base	390	31,494

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73100 Technology Svcs--PC Systems				
	512100	Base Salary - Classified	390	216,454
	520000	Fringe Benefits	390	75,624
	600000	Maintenance and Operation	390	361,000
Total - Technology Svcs--PC Systems				684,572
73101 Technology Svcs--A/V & Distance Ed				
	600000	Maintenance and Operation	111	2,000
	600000	Maintenance and Operation	330	45,000
	640000	Contract Services	330	410
	600000	Maintenance and Operation	390	1,000
Total - Technology Svcs--A/V & Distance Ed				48,410
73200 Technology Svcs--IT Infrastructure				
	511100	FT Non-Faculty Base	390	254,326
	520000	Fringe Benefits	390	77,569
	600000	Maintenance and Operation	390	15,000
	511100	FT Non-Faculty Base	500	163,567
	520000	Fringe Benefits	500	49,888
	600000	Maintenance and Operation	500	400,820
	640000	Contract Services	500	5,500
Total - Technology Svcs--IT Infrastructure				966,670
73201 Technology Svcs--Telephone Sys				
	600000	Maintenance and Operation	500	80,340
	640000	Contract Services	500	6,230
Total - Technology Svcs--Telephone Sys				86,570
73300 Technology Svcs--Service Desk				
	512100	Base Salary - Classified	390	117,543
	514000	Student Hourly Wages	390	7,159
	520000	Fringe Benefits	390	36,438
	600000	Maintenance and Operation	390	5,000
	511100	FT Non-Faculty Base	500	31,494
	514000	Student Hourly Wages	500	22,841
	520000	Fringe Benefits	500	11,479

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73300 Technology Srvc--Service Desk				
	600000	Maintenance and Operation	500	4,000
	640000	Contract Services	500	500
Total - Technology Srvc--Service Desk				236,454
73301 Technology Srvc--Print/Copy Srvc				
	512100	Base Salary - Classified	500	29,416
	520000	Fringe Benefits	500	8,972
	600000	Maintenance and Operation	500	247,100
	638202	Duplication Chargeback	500	(245,000)
	640000	Contract Services	500	3,400
Total - Technology Srvc--Print/Copy Srvc				43,888
<i>Total - Technology Services</i>				<i>4,344,220</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
70002	Technology Services						
	<u>511100 - FT Non-Faculty Base</u>						
DIRMIS	Terry Meadows	100111	70002	511100	390	25%	26,775
DIRMIS	Terry Meadows	100111	70002	511100	500	75%	80,325
							107,100
	<u>512100 - Classified</u>						
PGCR03	Rhonda F. Moody	100111	70002	512100	500	100%	39,708
Total Technology Services							146,808
71000	Technology Svcs-Enterprise Apps						
	<u>511100 - FT Non-Faculty Base</u>						
DIRDBS	Pamela J. Fout	100111	71000	511100	500	100%	92,780
FINDAN	Vacant	100111	71000	511100	500	100%	71,400
ITSP01	Allen Scroggins	100111	71000	511100	500	100%	52,000
ITSP02	Veronica L. Frederick	100111	71000	511100	500	100%	74,302
ITSP03	Ruth M. Francis	100111	71000	511100	500	100%	63,952
PPS002	Jo Ann Parker	100111	71000	511100	500	100%	58,852
							413,286
	<u>511500 - PT Non-Faculty</u>						
CAN051	Mary Pat Engel	100111	71000	511500	500	100%	36,400
ITSP50	Jo Annette Tyson	100111	71000	511500	500	100%	36,400
							72,800
	<u>512100 - Classified</u>						
CAN007	Vacant	100111	71000	512100	500	100%	42,402
Total Technology Svcs-Enterprise Apps							528,488
73000	Technology Svcs-Engineering						
	<u>511100 - FT Non-Faculty Base</u>						
ADENGN	Vacant	100111	73000	511100	500	100%	63,452
ITPMGR	Blake D. Frost	100111	73000	511100	500	100%	62,628
Total Technology Svcs-Engineering							126,080
73100	Technology Svcs-PC Systems						
	<u>511100 - FT Non-Faculty Base</u>						
MGRTCS	Cheryl A. Davis	100111	73100	511100	390	50%	31,494
	<u>511500 - PT Non-Faculty</u>						
AVLA51	Vacant	100111	73100	511500	390	100%	
	<u>512100 - Classified</u>						
CAN001	Dennis Robinson	100111	73100	512100	390	100%	41,159
CAN002	Mary L. Miller	100111	73100	512100	390	100%	43,683
CAN003	Ryan Lee	100111	73100	512100	390	100%	42,402
CAN004	William Hank Watlington	100111	73100	512100	390	100%	41,159
LDSYAD	Darren O. Smith	100111	73100	512100	390	100%	48,051
							216,454
Total Technology Svcs-PC Systems							247,948
73200	Technology Svcs-IT Infrastructure						
	<u>511100 - FT Non-Faculty Base</u>						
ITTEC1	Lorne E. Tippit	100111	73200	511100	500	100%	46,376
MGRITI	Vacant	100111	73200	511100	500	100%	74,000
NETAD1	Vacant	100111	73200	511100	390	50%	36,000
NETAD1	Vacant	100111	73200	511100	500	50%	36,000
							72,000
NETAD2	Joshua Isaacs	100111	73200	511100	500	100%	49,000
NETAD3	Richard A. Creekmore	100111	73200	511100	390	100%	59,387
TELSP2	Natalie G. Rice	100111	73200	511100	500	100%	48,950
TSSP01	Vacant	100111	73200	511100	390	100%	68,180
Total Technology Svcs-IT Infrastructure							417,893

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
73300	Technology Srvc-Service Desk <u>511100 - FT Non-Faculty Base</u>						
MGR TCS	Cheryl A. Davis <u>512100 - Classified</u>	100111	73300	511100	500	50%	31,494
COPR01	Penny Sangster	100111	73300	512100	390	100%	32,469
COPR02	Tammy Durkee	100111	73300	512100	390	100%	27,858
CTCH01	Braden Walker	100111	73300	512100	390	100%	29,251
INTCH2	Jo Donna Collins	100111	73300	512100	390	100%	27,965
Total Technology Srvc-Service Desk							117,543
73301	Technology Srvc-Print/Copy Srvc <u>512100 - Classified</u>						
REQOP1	Linda L. Maness	100111	73301	512100	500	100%	29,416
Total Technology Services							1,645,670

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76110 Plant Operations Administration				
	511100	FT Non-Faculty Base	600	110,633
	512100	Base Salary - Classified	600	70,658
	520000	Fringe Benefits	600	55,294
	600000	Maintenance and Operation	600	8,500
	640000	Contract Services	600	600
	660000	Travel	600	1,682
	670000	Financial Aid	700	3,000
Total - Plant Operations Administration				250,367
76120 Custodial & Recycling Services				
	600000	Maintenance and Operation	600	2,000
	640000	Contract Services	600	1,304,999
Total - Custodial & Recycling Services				1,306,999
76130 Grounds, Landscape, & Arboretum				
	600000	Maintenance and Operation	600	6,075
	640000	Contract Services	600	709,000
Total - Grounds, Landscape, & Arboretum				715,075
76140 Facilities Maintenance				
	511100	FT Non-Faculty Base	600	253,890
	511500	PT Non-Faculty	600	15,000
	512100	Base Salary - Classified	600	375,655
	513000	PT Hourly Wages	600	5,000
	520000	Fringe Benefits	600	193,651
	600000	Maintenance and Operation	600	420,494
	640000	Contract Services	600	330,136
	660000	Travel	600	2,000
Total - Facilities Maintenance				1,595,826
76150 Utilities				
	650000	Utilities	600	2,217,791
Total - Utilities				2,217,791
76300 Shipping and Receiving				
	512100	Base Salary - Classified	500	43,447

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76300 Shipping and Receiving				
	520000	Fringe Benefits	500	13,251
	600000	Maintenance and Operation	500	10,500
	640000	Contract Services	500	500
	660000	Travel	500	1,700
Total - Shipping and Receiving				69,398
76420 Transportation				
	512100	Base Salary - Classified	500	29,836
	520000	Fringe Benefits	500	9,100
	600000	Maintenance and Operation	500	4,715
	640000	Contract Services	500	5,785
	666107	Transportation Chargeback	500	(65,000)
Total - Transportation				(15,564)
77100 Health & Safety Administration				
	512100	Base Salary - Classified	600	30,713
	520000	Fringe Benefits	600	9,367
	600000	Maintenance and Operation	600	4,500
	640000	Contract Services	600	6,612
	660000	Travel	600	500
Total - Health & Safety Administration				51,692
78110 Moves				
	511100	FT Non-Faculty Base	600	63,977
	512100	Base Salary - Classified	600	69,943
	520000	Fringe Benefits	600	40,846
	600000	Maintenance and Operation	600	9,535
	640000	Contract Services	600	165
	660000	Travel	600	1,200
Total - Moves				185,666
Total - Operations				6,377,250

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
76110	Plant Operations Administration						
	<u>511100 - FT Non-Faculty Base</u>						
DIRPOE	William J. Pierce	100111	76110	511100	600	100%	110,633
	<u>512100 - Classified</u>						
ADM311	Rose M. Perkins	100111	76110	512100	600	100%	29,858
ADSS03	Stacey Waldrop	100111	76110	512100	600	100%	40,800
							70,658
Total Plant Operations Administration							181,291
76140	Facilities Maintenance						
	<u>511100 - FT Non-Faculty Base</u>						
BMC001	Richard D. Bynum	100111	76140	511100	600	100%	77,474
HVACSP	Lucius G. Corbett	100111	76140	511100	600	100%	71,265
MGRPMS	Larry R. Chilton	100111	76140	511100	600	100%	52,220
SRELEC	Martin L. Brassfield	100111	76140	511100	600	100%	52,931
							253,890
	<u>511500 - PT Non-Faculty</u>						
STRD51	Carwin Tanner	100111	76140	511500	600	100%	15,000
	<u>512100 - Classified</u>						
STRD09	Andrew W. Rish	100111	76140	512100	600	100%	29,836
STRD02	Ricky G. Delcour	100111	76140	512100	600	100%	31,045
STRD03	Troy McElroy	100111	76140	512100	600	100%	29,836
STRD04	Vacant	100111	76140	512100	600	100%	29,251
STRD05	Vacant	100111	76140	512100	600	100%	29,258
STRD07	Michael T. Patterson	100111	76140	512100	600	100%	31,046
STRD08	Bruce S. Stroud	100111	76140	512100	600	100%	31,045
STRD12	David L. Anderson	100111	76140	512100	600	100%	31,665
STRD13	Gary W. Strange	100111	76140	512100	600	100%	31,045
STRD15	Zachary Phillips	100111	76140	512100	600	100%	30,134
STRD17	Jason A. Schmitz	100111	76140	512100	600	100%	31,045
STRDS1	Robert A. Krepps	100111	76140	512100	600	100%	40,456
							375,662
Total Facilities Maintenance							644,552
76300	Shipping and Receiving						
	<u>512100 - Classified</u>						
MAILSC	Danny Kirk	100111	76300	512100	500	100%	21,384
SRCK01	Carl Hepler	100111	76300	512100	500	100%	22,063
Total Shipping and Receiving							43,447
76420	Transportation						
	<u>512100 - Classified</u>						
STRD10	Justin Moore	100111	76420	512100	500	100%	29,836
77100	Health & Safety Administration						
	<u>512100 - Classified</u>						
PGCR04	Vacant	100111	77100	512100	600	100%	30,713
78110	Moves						
	<u>511100 - FT Non-Faculty Base</u>						
ASTSSV	Christopher L. Flippo	100111	78110	511100	600	100%	63,977
	<u>512100 - Classified</u>						
MNSP02	Raymond C. Shelley	100111	78110	512100	600	100%	29,746
SPEW01	Daniel B. Beckham	100111	78110	512100	600	100%	20,965
SPEW02	Vacant	100111	78110	512100	600	100%	19,232
							69,943
Total Moves							133,920
Total Operations							1,063,759

VC - Advancement

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
61000 Office of VC for Univ Advancement				
	511100	FT Non-Faculty Base	500	712,075
	511500	PT Non-Faculty	500	9,894
	512100	Base Salary - Classified	500	33,500
	514000	Student Hourly Wages	500	2,600
	520000	Fringe Benefits	500	227,614
	600000	Maintenance and Operation	500	12,892
	640000	Contract Services	500	200
	660000	Travel	500	4,108
Total - Office of VC for Univ Advancement				1,002,883
61002 Alumni Affairs				
	511100	FT Non-Faculty Base	500	57,082
	511500	PT Non-Faculty	500	11,325
	514000	Student Hourly Wages	500	7,621
	520000	Fringe Benefits	500	18,964
	600000	Maintenance and Operation	500	27,575
	640000	Contract Services	500	425
	660000	Travel	500	2,000
Total - Alumni Affairs				124,992
61003 Bell Tower Magazine				
	600000	Maintenance and Operation	500	31,101
	640000	Contract Services	500	16,899
Total - Bell Tower Magazine				48,000
65000 Reynolds Carillon Public Service				
	511200	FT Faculty Nine-Month Base	200	3,700
	520000	Fringe Benefits	200	1,129
Total - Reynolds Carillon Public Service				4,829
Total - Advancement				1,180,704

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Advancement

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary	
61000	Office of VC for Univ Advancement							
	<u>511100 - FT Non-Faculty Base</u>							
VCIADV	Vacant	100111	61000	511100	500	100%	146,230	
ADVEDT	Judith Hansen	100111	61000	511100	500	100%	49,817	
AITSSP	Kiranmahi Gangeyula	100111	61000	511100	500	100%	51,000	
ASVCDV	Vacant	100111	61000	511100	500	100%	90,000	
DEVOF1	Vacant	100111	61000	511100	500	100%	80,000	
DEVOF3	Lauren Serna	100111	61000	511100	500	100%	51,000	
DIRFFO	Mandy L. Osburn (endowment)	100111	61000	511100	500	100%	83,640	
DIRPGV	Anne Thomas	100111	61000	511100	500	100%	73,688	
INAST5	Dustin Foster	100111	61000	511100	500	100%	41,820	
UARDA1	Elizabeth Blair	100111	61000	511100	500	100%	44,880	
							712,075	
	<u>511500 - PT Non-Faculty</u>							
ADM156	Cynthia Young	100111	61000	511500	500	100%	9,894	
	<u>512100 - Classified</u>							
PGCR01	Matthew Hutchins	100111	61000	512100	500	100%	33,500	
	Total Office of VC for Univ Advancement							755,469
61002	Alumni Affairs							
	<u>511100 - FT Non-Faculty Base</u>							
DIRALU	Richard Goins	100111	61002	511100	500	100%	57,082	
	<u>511500 - PT Non-Faculty</u>							
ADM157	Tilisa Anderson	100111	61002	511500	500	100%	11,325	
	Total Alumni Affairs							68,407
65000	Reynolds Carillon Public Service							
	<u>511200 - FT Faculty 9-Mth Base</u>							
HUM001	Stephen Husarik	100111	65000	511200	200		3,700	
	Total Advancement							827,576

VC – Student Affairs

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
13400 Staff Development-VC Stu Affairs				
	660000	Travel	500	8,500
Total - Staff Development-VC Stu Affairs				8,500
41000 VC for Student Affairs Office				
	511100	FT Non-Faculty Base	400	211,702
	520000	Fringe Benefits	400	64,569
	600000	Maintenance and Operation	400	5,851
	640000	Contract Services	400	104
	660000	Travel	400	4,045
Total - VC for Student Affairs Office				286,271
41200 Enrollment Management				
	511100	FT Non-Faculty Base	400	56,493
	511500	PT Non-Faculty	400	25,000
	520000	Fringe Benefits	400	19,280
	600000	Maintenance and Operation	400	14,000
	640000	Contract Services	400	1,236
	660000	Travel	400	3,000
Total - Enrollment Management				119,009
42730 ADTEC-East Arkansas Com College				
	670000	Financial Aid	700	900
Total - ADTEC-East Arkansas Com College				900
42740 ADTEC-Arkansas Northeastern College				
	670000	Financial Aid	700	1,200
Total - ADTEC-Arkansas Northeastern College				1,200
42750 ADTEC-Arkansas State Univ-Newport				
	670000	Financial Aid	700	500
Total - ADTEC-Arkansas State Univ-Newport				500
42802 NPCC-Natl Park Community College				
	670000	Financial Aid	700	500
Total - NPCC-Natl Park Community College				500
43100 Admissions&School Relations Office				
	511100	FT Non-Faculty Base	400	245,220

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
43100 Admissions&School Relations Office				
	511500	PT Non-Faculty	400	10,000
	512100	Base Salary - Classified	400	22,711
	514000	Student Hourly Wages	400	19,076
	520000	Fringe Benefits	400	84,103
	600000	Maintenance and Operation	400	118,171
	640000	Contract Services	400	3,000
	660000	Travel	400	25,000
Total - Admissions&School Relations Office				527,281
43200 New Student Orientation				
	511000	Contract Salaries	400	4,300
	514000	Student Hourly Wages	400	9,240
	520000	Fringe Benefits	400	2,461
	600000	Maintenance and Operation	400	20,500
Total - New Student Orientation				36,501
44000 Advisement				
	511100	FT Non-Faculty Base	400	206,060
	512100	Base Salary - Classified	400	25,083
	513000	PT Hourly Wages	400	4,000
	514000	Student Hourly Wages	400	10,713
	520000	Fringe Benefits	400	71,705
	600000	Maintenance and Operation	400	9,860
	640000	Contract Services	400	1,500
	660000	Travel	400	3,025
Total - Advisement				331,946
45000 Records				
	511100	FT Non-Faculty Base	400	213,804
	511500	PT Non-Faculty	400	22,333
	512100	Base Salary - Classified	400	115,914
	514000	Student Hourly Wages	400	8,740
	520000	Fringe Benefits	400	103,112
	600000	Maintenance and Operation	400	15,910

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
45000 Records				
	640000	Contract Services	400	90
	660000	Travel	400	1,200
Total - Records				481,103
45100 Commencement				
	600000	Maintenance and Operation	400	25,000
	640000	Contract Services	400	2,000
Total - Commencement				27,000
46100 Financial Aid Office				
	511100	FT Non-Faculty Base	400	348,698
	511500	PT Non-Faculty	400	9,513
	512100	Base Salary - Classified	400	50,536
	513000	PT Hourly Wages	400	1,595
	514000	Student Hourly Wages	400	9,000
	520000	Fringe Benefits	400	123,415
	600000	Maintenance and Operation	400	19,776
	640000	Contract Services	400	13,890
	660000	Travel	400	6,500
Total - Financial Aid Office				582,923
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	5,130,255
Total - Financial Aid Assistance Programs				5,130,255
46400 Veteran's Services				
	600000	Maintenance and Operation	400	3,000
	660000	Travel	400	2,500
Total - Veteran's Services				5,500
48702 Recreation & Wellness Center				
	511100	FT Non-Faculty Base	400	105,675
	511101	FT Non-Faculty Special Assignment	400	9,000
	511500	PT Non-Faculty	400	35,085
	514000	Student Hourly Wages	400	89,732
	520000	Fringe Benefits	400	45,211

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
48702 Recreation & Wellness Center				
	600000	Maintenance and Operation	400	16,000
	640000	Contract Services	400	2,500
Total - Recreation & Wellness Center				303,203
<i>Total - Student Affairs</i>				<i>7,842,592</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
41000	VC for Student Affairs Office						
	<u>511100 - FT Non-Faculty Base</u>						
VCSTDS	Lee E. Krehbiel	100111	41000	511100	400	100%	163,200
INAST6	Catherine L. Brake	100111	41000	511100	400	100%	48,502
Total VC for Student Affairs Office							211,702
41200	Enrollment Management						
	<u>511100 - FT Non-Faculty Base</u>						
ADREC1	Andrea L. McCaleb	100111	41200	511100	400	100%	56,493
	<u>511500 - PT Non-Faculty</u>						
EMBSAN	Jane Lewis	100111	41200	511500	400	100%	25,000
Total Enrollment Management							81,493
43100	Admissions & School Relations Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNADMS	Steven Ervin	100111	43100	511100	400	100%	81,600
ADAD02	Morgan Kratts	100111	43100	511100	400	100%	30,000
ADAD03	Carl DeBose	100111	43100	511100	400	100%	30,600
ADAD04	Carilia Bonilla	100111	43100	511100	400	100%	33,660
ADAD06	Nick Daily	100111	43100	511100	400	100%	33,660
ADAD07	Megan Gabbard	100111	43100	511100	400	100%	35,700
							245,220
	<u>511500 - PT Non-Faculty</u>						
ADM20	Vacant	100111	43100	511500	400	100%	10,000
	<u>512100 - Classified</u>						
ADM209	Janice Martinez	100111	43100	512100	400	100%	22,711
Total Admissions & School Relations Office							277,931
44000	Advisement						
	<u>511100 - FT Non-Faculty Base</u>						
DIRADV	Julie Mosley	100111	44000	511100	400	100%	71,400
ADAV02	Laura Janie Price	100111	44000	511100	400	100%	33,660
ADAV03	Hayley Howard	100111	44000	511100	400	100%	33,000
ADAV01	Elizabeth Hice	100111	44000	511100	400	100%	30,000
ADAV05	Shanna Turney	100111	44000	511100	400	100%	38,000
							206,060
	<u>512100 - Classified</u>						
ADM206	Donna J. Moore	100111	44000	512100	400	100%	25,083
Total Advisement							231,143
45000	Records						
	<u>511100 - FT Non-Faculty Base</u>						
REGSTR	Wayne L. Womack	100111	45000	511100	400	100%	81,600
ADREC4	Megan Bowling	100111	45000	511100	400	100%	40,800
ADREC2	Sherry K. Burnett	100111	45000	511100	400	100%	46,053
ADREC3	Anna Layne	100111	45000	511100	400	100%	45,351
							213,804
	<u>511500 - PT Non-Faculty</u>						
RGAS51	Judy Ferguson	100111	45000	511500	400	100%	12,623
RGAS52	Lara Millican	100111	45000	511500	400	100%	9,710
							22,333
	<u>512100 - Classified</u>						
ADM208	Beatrice O. Graham	100111	45000	512100	400	100%	30,152
AREGS1	Virginia A. Jones	100111	45000	512100	400	100%	33,615
AREGS2	Jordanna Shotzman	100111	45000	512100	400	100%	30,134
RGAS02	Melissa Reynolds	100111	45000	512100	400	100%	22,013
							115,914
Total Records							352,051

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
46100	Financial Aid Office						
	<u>511100 - FT Non-Faculty Base</u>						
DIRFAD	David Seward	100111	46100	511100	400	100%	91,800
ADFA01	Stephanie Meeks	100111	46100	511100	400	100%	50,000
ADFA03	Whitney Strother	100111	46100	511100	400	100%	33,031
ADFA05	Heather Chance	100111	46100	511100	400	100%	32,383
ADFA06	Megan E. Smith	100111	46100	511100	400	100%	32,383
ADFA07	Charlita Callahan	100111	46100	511100	400	100%	41,820
ADFA09	Tammy Conrow	100111	46100	511100	400	100%	33,031
ADFA10	Vacant	100111	46100	511100	400	100%	34,250
							348,698
	<u>511500 - PT Non-Faculty</u>						
ADM155	Amy Cates	100111	46100	511500	400	100%	9,513
	<u>512100 - Classified</u>						
FSSP01	Deborah Beckham	100111	46100	512100	400	100%	25,268
FSSP02	Brittany Carter	100111	46100	512100	400	100%	25,268
							50,536
Total Financial Aid Office							408,747
48702	Student Recreation & Wellness Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRFIT	Meighan A. Pendergrass	100111	48702	511100	400	92%	51,819
CHM006	Brian Abbott	100111	48702	511101	400		9,000
CLIN02	Greg Gilliam	100111	48702	511100	400	100%	24,480
CLIN05	Cory L. Williams	100111	48702	511100	400	75%	29,376
							114,675
	<u>511500 - PT Non-Faculty</u>						
FITINS	Debora deCorrevont	100111	48702	511500	400	100%	5,000
FITINS	Vacant	100111	48702	511500	400	100%	2,500
FITINS	Isaac Navarro	100111	48702	511500	400	100%	14,500
FIT051	Bobby Hill	100111	48702	511500	400	100%	9,835
FIT052	Jan McMullin	100111	48702	511500	400	100%	1,450
FIT053	Vacant	100111	48702	511500	400	100%	1,800
							35,085
Total Student Recreation & Wellness Center							149,760
Total Student Affairs							1,712,827

Revenue

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019
200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Intercollegiate Athletics			
	421400	UA Fort Smith Athletic Fees	2,642,320
	421700	UAFS WATC Fee Exemption	(149,000)
	443402	Event Sponsorships	11,400
	465100	Season Ticket Sales	9,000
	465200	Gate or Door Ticket Sales	15,500
	469200	UAFS Public Seminar/Conf/WS/Events	3,000
	469902	Ad Sales	28,971
	469904	Concession Sales	50,000
	499001	Game Guarantees	25,000
	499900	Other Miscellaneous Income	7,500
	499901	Other Miscellaneous Commissions	1,100
		Total Intercollegiate Athletics	2,644,791
Food Services			
	468300	Contract Cafeteria Sales	1,170,129
	468600	Dining Services Commissions	160,000
	499400	Vending Machine Commissions	35,000
		Total Food Services	1,365,129
College Stores			
	462600	Campus Store Commissions	387,000
		Total College Stores	387,000
Season of Entertainment			
	441400	Private Gifts	87,000
	465100	Season Ticket Sales	175,000
	465200	Gate or Door Ticket Sales	2,300
	465800	Ticket Sales Tax	(13,000)
	465801	Ticket Sales Tax Earned Discount	200
	469902	Ad Sales	300
	469902	Ad Sales	10,500
	499900	Other Miscellaneous Income	3,100
	499901	Other Miscellaneous Commissions	400

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Season of Entertainment			
Total Season of Entertainment			265,800
Student Housing			
	463501	Student Housing Rents	2,340,568
	463501	Student Housing Rents	1,639,294
	463502	Student Housing Parking Rental	28,000
	463504	Student Housing Vending Commissions	1,000
	463505	Student Housing Application Fees	35,000
	463507	Student Housing Contract Breach Fee	80,000
	463509	Student Housing Misc Charges	18,000
	499900	Other Miscellaneous Income	200
	499900	Other Miscellaneous Income	500
Total Student Housing			4,142,562
Other Auxiliary Enterprises			
	421300	UA Fort Smith Activity Fees	2,229,000
	421500	UA Fort Smith Seminar/Workshop Fees	20,000
	421700	UAFS WATC Fee Exemption	(132,000)
	461300	University Parking	354,000
	469200	UAFS Public Seminar/Conf/WS/Events	300
	491200	Parking Fines	95,000
	499100	Recovery of Bad Debts	3,000
	499999	Interest Earned	4,000
Total Other Auxiliary Enterprises			2,573,300
Total Revenue			11,378,582

Campus &
Community
Events

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
48300 Student Union Operations				
	600000	Maintenance and Operation	890	2,000
	640000	Contract Services	890	5,000
	650000	Utilities	890	13,000
Total - Student Union Operations				20,000
78231 Athletic Band				
	511000	Contract Salaries	890	10,000
	520000	Fringe Benefits	890	3,050
	600000	Maintenance and Operation	890	3,000
	670000	Financial Aid	890	15,000
Total - Athletic Band				31,050
78232 Jazz Band				
	600000	Maintenance and Operation	890	5,500
	640000	Contract Services	890	4,000
	660000	Travel	890	100
Total - Jazz Band				9,600
78240 Chorale				
	600000	Maintenance and Operation	890	3,000
	640000	Contract Services	890	500
Total - Chorale				3,500
78260 Symphonic Band				
	511000	Contract Salaries	890	500
	520000	Fringe Benefits	890	153
	600000	Maintenance and Operation	890	3,860
	640000	Contract Services	890	1,800
Total - Symphonic Band				6,313
78400 Season of Entertainment				
	511100	FT Non-Faculty Base	840	69,599
	512100	Base Salary - Classified	840	52,794
	514000	Student Hourly Wages	840	25,132
	520000	Fringe Benefits	840	39,391
	600000	Maintenance and Operation	840	64,484

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
78400 Season of Entertainment				
	640000	Contract Services	840	167,244
	650000	Utilities	840	13,000
	660000	Travel	840	14,000
Total - Season of Entertainment				445,644
78401 Miss UA Fort Smith Pageant				
	600000	Maintenance and Operation	840	9,200
	640000	Contract Services	840	1,100
	660000	Travel	840	900
Total - Miss UA Fort Smith Pageant				11,200
<i>Total - Campus and Community Events</i>				<i>527,307</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Campus & Community Events

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
78231	Athletic Band						
	<u>511000 - Contract Salaries</u>						
MUS100	guest musicians	200111	78231	511000	890		10,000
Total Athletic Band							10,000
78260	Symphonic Band						
	<u>511000 - Contract Salaries</u>						
MUS100	guest musicians	200111	78260	511000	890	100%	500
Total Symphonic Band							500
78400	Season of Entertainment						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCCE	Stacey A. Jones	200111	78400	511100	840	20%	25,500
DIRESP	Sherry Card	200111	78400	511100	840	60%	29,411
TECCRD	Wesley Hooks	200111	78400	511100	840	30%	14,688
							69,599
	<u>512100 - Classified</u>						
MEDSP1	Caleb Clingan	200111	78400	512100	840	30%	9,213
MEDSP2	Joshua D. Smith	200111	78400	512100	840	20%	6,265
PGCR05	Ashley Goodson	200111	78400	512100	840	20%	6,680
SEM001	Vacant	200111	78400	512100	840	55%	17,075
SEM002	Trenton Aday	200111	78400	512100	840	45%	13,561
							52,794
Total Season of Entertainment							122,393
Total Campus & Community Events							132,893

Finance

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	511000	Contract Salaries	810	35,000
	511000	Contract Salaries	840	5,000
	511000	Contract Salaries	890	130,000
	511102	FT Non-Faculty Career Service Award	890	2,500
	512102	Career Service Awards - Classified	890	2,000
	520000	Fringe Benefits	810	13,175
	520000	Fringe Benefits	840	1,891
	520000	Fringe Benefits	890	19,133
	600000	Maintenance and Operation	890	211,445
	820000	Mandatory Transfers Out Other	900	50,000
	930000	Intra Fund Transfers	810	(844,354)
	930000	Intra Fund Transfers	820	(80,250)
	930000	Intra Fund Transfers	840	(197,935)
	930000	Intra Fund Transfers	850	(328,995)
	930000	Intra Fund Transfers	890	1,143,534
Total - Other General Institution Finance				162,144
27001 Campus Store Management				
	600000	Maintenance and Operation	830	1,000
	650000	Utilities	830	25,000
	670000	Financial Aid	830	3,000
	930000	Intra Fund Transfers	830	308,000
Total - Campus Store Management				337,000
28001 Food Service Management				
	600000	Maintenance and Operation	820	9,200
	640000	Contract Services	820	1,361,179
	650000	Utilities	820	75,000
Total - Food Service Management				1,445,379
79100 University Parking				
	511100	FT Non-Faculty Base	890	9,180
	512100	Base Salary - Classified	890	63,285
	514000	Student Hourly Wages	890	9,800

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
79100 University Parking				
	520000	Fringe Benefits	890	22,905
	600000	Maintenance and Operation	890	42,175
	640000	Contract Services	890	7,785
	660000	Travel	890	3,000
Total - University Parking				158,130
Total - Finance				2,102,653

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary	
79100	University Parking							
	<u>511100 - FT Non-Faculty Base</u>							
LTASCC	Tiffany Y. Johnson-Sanders	200111	79100	511100	890	20%	9,180	
	<u>512100 - Classified</u>							
PRKCOR	Brooke Slaton	200111	79100	512100	890	100%	31,327	
PSO002	Isaias Ramirez	200111	79100	512100	890	100%	31,958	
							63,285	
Total University Parking								72,465

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Operations

Org #	Account #	Account Description	Program	Budget
26112 Sebastian Commons Maint-Plant Ops				
	600000	Maintenance and Operation	850	45,194
	640000	Contract Services	850	48,938
Total - Sebastian Commons Maint-Plant Ops				94,132
26113 Sebastian Coms Grnds/Cust-Plant Op				
	640000	Contract Services	850	112,500
Total - Sebastian Coms Grnds/Cust-Plant Op				112,500
26122 Lion's Den Maintenance-Plant Ops				
	600000	Maintenance and Operation	850	15,000
	640000	Contract Services	850	52,115
Total - Lion's Den Maintenance-Plant Ops				67,115
26123 Lion's Den Grds/Cust-Plant Ops				
	640000	Contract Services	850	112,500
Total - Lion's Den Grds/Cust-Plant Ops				112,500
Total - Operations				386,247

Student Affairs

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26001 Student Housing Management				
	511100	FT Non-Faculty Base	850	52,931
	512100	Base Salary - Classified	850	22,264
	520000	Fringe Benefits	850	22,934
	600000	Maintenance and Operation	850	39,850
	640000	Contract Services	850	1,085
	660000	Travel	850	6,765
	800000	Mandatory Transfers Out Debt Service	900	2,663,256
Total - Student Housing Management				2,809,085
26110 Sebastian Commons Complex				
	511100	FT Non-Faculty Base	850	27,540
	513000	PT Hourly Wages	850	16,000
	520000	Fringe Benefits	850	9,712
	600000	Maintenance and Operation	850	53,500
	640000	Contract Services	850	3,500
	670000	Financial Aid	850	67,755
Total - Sebastian Commons Complex				178,007
26111 Sebastian Commons Operations				
	600000	Maintenance and Operation	850	149,713
	650000	Utilities	850	310,000
Total - Sebastian Commons Operations				459,713
26120 Lion's Den Complex				
	511100	FT Non-Faculty Base	850	27,540
	514000	Student Hourly Wages	850	11,005
	520000	Fringe Benefits	850	9,302
	600000	Maintenance and Operation	850	36,018
	670000	Financial Aid	850	119,052
Total - Lion's Den Complex				202,917
26121 Lion's Den Operations				
	600000	Maintenance and Operation	850	185,264
	650000	Utilities	850	250,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26121 Lion's Den Operations				
Total - Lion's Den Operations				435,264
48701 Student & Campus Life				
	511100	FT Non-Faculty Base	890	183,367
	512100	Base Salary - Classified	890	46,123
	513000	PT Hourly Wages	890	1,092
	514000	Student Hourly Wages	890	38,219
	520000	Fringe Benefits	890	73,218
	600000	Maintenance and Operation	890	30,000
	640000	Contract Services	890	1,000
	660000	Travel	890	7,000
Total - Student & Campus Life				380,019
48711 Cub Camp				
	514000	Student Hourly Wages	890	6,160
	520000	Fringe Benefits	890	505
	600000	Maintenance and Operation	890	31,589
	640000	Contract Services	890	3,550
	660000	Travel	890	2,242
Total - Cub Camp				44,046
48712 Student Government Assoc				
	600000	Maintenance and Operation	890	15,000
	640000	Contract Services	890	1,000
	660000	Travel	890	5,428
	670000	Financial Aid	890	4,000
Total - Student Government Assoc				25,428
48713 Leadership Events				
	514000	Student Hourly Wages	890	3,000
	520000	Fringe Benefits	890	246
	600000	Maintenance and Operation	890	6,450
	640000	Contract Services	890	1,750
	660000	Travel	890	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48713 Leadership Events				
Total - Leadership Events				12,446
48715 Student Organization Support				
	600000	Maintenance and Operation	890	140,700
	640000	Contract Services	890	824
	660000	Travel	890	650
Total - Student Organization Support				142,174
48716 Student Organization Showcases				
	600000	Maintenance and Operation	890	33,000
	640000	Contract Services	890	7,287
	660000	Travel	890	265
Total - Student Organization Showcases				40,552
48721 Campus Activities Board (CAB)				
	600000	Maintenance and Operation	890	36,320
	640000	Contract Services	890	5,009
	660000	Travel	890	2,491
	670000	Financial Aid	890	6,680
Total - Campus Activities Board (CAB)				50,500
48722 Student Activity Events				
	600000	Maintenance and Operation	890	14,000
	640000	Contract Services	890	5,959
	660000	Travel	890	1,500
Total - Student Activity Events				21,459
48730 Greek Life				
	514000	Student Hourly Wages	890	3,000
	520000	Fringe Benefits	890	246
	600000	Maintenance and Operation	890	14,000
	640000	Contract Services	890	7,030
	660000	Travel	890	4,000
Total - Greek Life				28,276
48740 Recreational Sports				
	514000	Student Hourly Wages	890	15,100

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48740 Recreational Sports				
	520000	Fringe Benefits	890	1,238
	600000	Maintenance and Operation	890	10,000
	640000	Contract Services	890	400
	650000	Utilities	890	26,000
	660000	Travel	890	2,175
Total - Recreational Sports				54,913
48742 Outdoor Adventure				
	600000	Maintenance and Operation	890	500
	660000	Travel	890	1,300
Total - Outdoor Adventure				1,800
48751 Office/Nontraditional Stu Support				
	511500	PT Non-Faculty	890	20,051
	514000	Student Hourly Wages	890	5,000
	520000	Fringe Benefits	890	2,050
	600000	Maintenance and Operation	890	7,500
	640000	Contract Services	890	140
	660000	Travel	890	65
Total - Office/Nontraditional Stu Support				34,806
Total - Student Affairs				4,921,405

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
26001	Student Housing Management						
	<u>511100 - FT Non-Faculty Base</u>						
DRLIFE	Elizabeth R. Eppinger	200111	26001	511100	850	100%	52,931
	<u>512100 - Classified</u>						
ADM204	Kriss McLain	200111	26001	512100	850	100%	22,264
Total Student Housing Management							75,195
26110	Sebastian Commons Complex						
	<u>511100 - FT Non-Faculty Base</u>						
RLCSC1	Julian Howard	200111	26110	511100	850	100%	27,540
26120	Lion's Den Complex						
	<u>511100 - FT Non-Faculty Base</u>						
RLCSC2	Ricky Harris	200111	26120	511100	850	100%	27,540
48701	Student & Campus Life						
	<u>511100 - FT Non-Faculty Base</u>						
DNSTUD	David L. Stevens	200111	48701	511100	890	100%	66,300
DIRSTA	Stephanie N. London	200111	48701	511100	890	100%	43,116
ADSA01	Jasmine Smith	200111	48701	511100	890	100%	34,680
ADGN01	Vacant	200111	48701	511100	890	100%	2,551
ADSA03	Shannon Garcia	200111	48701	511100	890	100%	36,720
							183,367
	<u>512100 - Classified</u>						
ADM213	Chelsea Williams	200111	48701	512100	890	100%	21,827
RGAS03	Deborah J. Minton	200111	48701	512100	890	100%	24,296
							46,123
Total Student & Campus Life							229,490
48751	Office/Nontaditional Stu Support						
	<u>511500 - PT Non-Faculty</u>						
ADSA53	Vacant	200111	48751	511500	890	100%	20,051
Total Student Affairs							379,816

Athletics

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49100 Athletics Administration				
	511100	FT Non-Faculty Base	810	351,331
	511102	FT Non-Faculty Career Service Award	810	2,000
	512100	Base Salary - Classified	810	22,486
	514000	Student Hourly Wages	810	5,000
	520000	Fringe Benefits	810	115,034
	600000	Maintenance and Operation	810	95,474
	640000	Contract Services	810	10,000
	650000	Utilities	810	237,000
	660000	Travel	810	61,000
	Total - Athletics Administration			899,325
49110 Concessions				
	600000	Maintenance and Operation	810	20,000
	Total - Concessions			20,000
49211 Men's Basketball Program Recruitmnt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000
	Total - Men's Basketball Program Recruitmnt			8,000
49212 Men's Basketball Program Team Sport				
	511100	FT Non-Faculty Base	810	118,850
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	36,372
	600000	Maintenance and Operation	810	13,029
	640000	Contract Services	810	12,870
	660000	Travel	810	60,000
	670000	Financial Aid	810	216,235
	Total - Men's Basketball Program Team Sport			458,856
49221 Women's Basketball Program Recrutmt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49221 Women's Basketball Program Recrutmt				
Total - Women's Basketball Program Recrutmt				8,000
49222 Women's Basketball Prog Team Sport				
	511100	FT Non-Faculty Base	810	115,580
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	35,375
	600000	Maintenance and Operation	810	31,600
	640000	Contract Services	810	14,575
	660000	Travel	810	59,000
	670000	Financial Aid	810	216,235
Total - Women's Basketball Prog Team Sport				473,865
49311 Men's Baseball Program Recruitment				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	4,000
Total - Men's Baseball Program Recruitment				5,000
49312 Men's Baseball Program Team Sport				
	511100	FT Non-Faculty Base	810	89,250
	511500	PT Non-Faculty	810	10,000
	520000	Fringe Benefits	810	28,041
	600000	Maintenance and Operation	810	35,000
	640000	Contract Services	810	7,700
	660000	Travel	810	56,000
	670000	Financial Aid	810	161,000
Total - Men's Baseball Program Team Sport				386,991
49330 Baseball Field Operations				
	511500	PT Non-Faculty	810	9,997
	520000	Fringe Benefits	810	820
	600000	Maintenance and Operation	810	6,000
	640000	Contract Services	810	2,200
	650000	Utilities	810	10,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49330 Baseball Field Operations				
Total - Baseball Field Operations				29,017
49400 Cheerleader/Drill Team				
	511500	PT Non-Faculty	810	13,601
	520000	Fringe Benefits	810	1,115
	600000	Maintenance and Operation	810	23,879
	640000	Contract Services	810	1,671
	660000	Travel	810	26,000
	670000	Financial Aid	810	41,500
Total - Cheerleader/Drill Team				107,766
49521 Women's Volleyball Program Recrutmt				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	4,000
Total - Women's Volleyball Program Recrutmt				5,000
49522 Women's Volleyball Prog Team Sport				
	511100	FT Non-Faculty Base	810	98,663
	511500	PT Non-Faculty	810	6,500
	513000	PT Hourly Wages	810	960
	520000	Fringe Benefits	810	30,704
	600000	Maintenance and Operation	810	23,769
	640000	Contract Services	810	6,975
	660000	Travel	810	63,000
	670000	Financial Aid	810	161,000
Total - Women's Volleyball Prog Team Sport				391,571
49611 Men's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Men's Tennis Program Recruitment				1,000
49612 Men's Tennis Program Team Sport				
	511100	FT Non-Faculty Base	810	11,220
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,160

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49612 Men's Tennis Program Team Sport				
	600000	Maintenance and Operation	810	12,710
	640000	Contract Services	810	1,290
	660000	Travel	810	8,000
	670000	Financial Aid	810	67,000
Total - Men's Tennis Program Team Sport				113,380
49621 Women's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Women's Tennis Program Recruitment				1,000
49622 Women's Tennis Prog Team Sport				
	511100	FT Non-Faculty Base	810	11,220
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,160
	600000	Maintenance and Operation	810	13,500
	640000	Contract Services	810	500
	660000	Travel	810	8,000
	670000	Financial Aid	810	67,000
Total - Women's Tennis Prog Team Sport				113,380
49711 Men's Golf Program Recruitment				
	600000	Maintenance and Operation	810	382
	660000	Travel	810	368
Total - Men's Golf Program Recruitment				750
49712 Men's Golf Program Team Sport				
	511100	FT Non-Faculty Base	810	25,500
	520000	Fringe Benefits	810	7,778
	600000	Maintenance and Operation	810	8,450
	640000	Contract Services	810	365
	660000	Travel	810	20,000
	670000	Financial Aid	810	50,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49712 Men's Golf Program Team Sport				
Total - Men's Golf Program Team Sport				112,093
49721 Women's Golf Program Recruitment				
	600000	Maintenance and Operation	810	250
	660000	Travel	810	500
Total - Women's Golf Program Recruitment				750
49722 Women's Golf Prog Team Sport				
	511100	FT Non-Faculty Base	810	25,500
	520000	Fringe Benefits	810	7,778
	600000	Maintenance and Operation	810	8,450
	640000	Contract Services	810	365
	660000	Travel	810	20,000
	670000	Financial Aid	810	50,000
Total - Women's Golf Prog Team Sport				112,093
49811 Men's Cross Country Prgrm Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Men's Cross Country Prgrm Recruitmt				1,000
49812 Men's Cross Country Prgrm Team Sprt				
	511100	FT Non-Faculty Base	810	15,000
	520000	Fringe Benefits	810	4,575
	600000	Maintenance and Operation	810	8,682
	640000	Contract Services	810	200
	660000	Travel	810	4,000
	670000	Financial Aid	810	60,000
Total - Men's Cross Country Prgrm Team Sprt				92,457
49821 Women's Cross Country Prg Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Women's Cross Country Prg Recruitmt				1,000
49822 Women's Cross Country Prg Team Sprt				
	511100	FT Non-Faculty Base	810	17,850

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49822 Women's Cross Country Prg Team Sprt				
	520000	Fringe Benefits	810	5,444
	600000	Maintenance and Operation	810	8,882
	660000	Travel	810	4,000
	670000	Financial Aid	810	62,500
Total - Women's Cross Country Prg Team Sprt				98,676
<i>Total - Athletics</i>				<i>3,440,970</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
49100	Athletics Administration						
	<u>511100 - FT Non-Faculty Base</u>						
ATHDIR	Curtis Janz	200111	49100	511100	810	100%	108,120
ASSTAD	Kaitlin Beineke	200111	49100	511100	810	100%	42,840
COMOFC	Tommye Robinson	200111	49100	511100	810	100%	46,490
HATHTR	Brian O'Connor	200111	49100	511100	810	100%	56,029
READ02	Constance R. Phillips	200111	49100	511100	810	20%	12,249
READ02	Constance R. Phillips	200111	49100	511100	810		5,000
							17,249
SINFDR	Jonathan W. Gipson	200111	49100	511100	810	100%	47,453
TRAIN2	Kelby Chambers	200111	49100	511100	810	100%	33,150
							351,331
	<u>512100 - Classified</u>						
ADM211	CarolAnn Sturgis	200111	49100	512100	810	100%	22,486
Total Athletics Administration							373,817
49212	Men's Basketball Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA30	Vacant	200111	49212	511100	810	75%	68,850
ACOA30	Zane Gibson	200111	49212	511100	810	100%	35,000
ACOA31	Anthony Holland	200111	49212	511100	810	50%	15,000
Total Men's Basketball Program Team Sport							118,850
49222	Women's Basketball Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA20	Vacant	200111	49222	511100	810	75%	62,730
ACOA20	Duston Green	200111	49222	511100	810	100%	35,000
ACOA21	Vacant	200111	49222	511100	810	50%	17,850
Total Women's Basketball Prog Team Sport							115,580
49312	Men's Baseball Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA10	Todd Holland	200111	49312	511100	810	75%	53,550
ACOA10	Justin Wichert	200111	49312	511100	810	100%	35,700
							89,250
	<u>511500 - PT Non-Faculty</u>						
ACOA28	Donovan Ozzie Hurt	200111	49312	511500	810	100%	10,000
Total Men's Baseball Program Team Sport							99,250
49330	Baseball Field Operations						
	<u>511500 - PT Non-Faculty</u>						
BFMP51	John "Taz" Tongier	200111	49330	511500	810	100%	9,997
Total Baseball Field Operations							9,997
49400	Cheerleader/Drill Team						
	<u>511500 - PT Non-Faculty</u>						
SPRSQ1	Stacie Kohles	200111	49400	511500	810	100%	10,000
POMSQ1	Mary Young	200111	49400	511500	810	100%	3,601
Total Cheerleader/Drill Team							13,601
49522	Women's Volleyball Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA40	Deborah J. Sargent	200111	49522	511100	810	75%	62,963
ACOA40	Vacant	200111	49522	511100	810	100%	35,700
							98,663
	<u>511500 - PT Non-Faculty</u>						
ACOA52	Kristin Artberry Pressley	200111	49522	511500	810	100%	6,500
Total Women's Volleyball Prog Team Sport							105,163

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
49612	Men's Tennis Program Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49612	511100	810	25%	11,220
	<u>511500 - PT Non-Faculty</u>						
ACOA53	Jim Anderson	200111	49612	511500	810	50%	9,000
Total Men's Tennis Program Team Sport							20,220
49622	Women's Tennis Prog Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49622	511100	810	25%	11,220
	<u>511500 - PT Non-Faculty</u>						
ACOA53	Jim Anderson	200111	49622	511500	810	50%	9,000
Total Women's Tennis Prog Team Sport							20,220
49712	Men's Golf Program Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49712	511100	810	50%	25,500
49722	Women's Golf Prog Team Sport <u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49722	511100	810	50%	25,500
49812	Men's Cross Country Prgrm Team Sport <u>511100 - FT Non-Faculty Base</u>						
ACOA31	Anthony Holland	200111	49812	511100	810	50%	15,000
49822	Women's Cross Country Prg Team Sprt <u>511100 - FT Non-Faculty Base</u>						
ACOA21	Vacant	200111	49822	511100	810	50%	17,850
Total Athletics							960,548

Revenue

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2019**

Restricted Funds

Revenue Fund	Fund Name	Account #	Account Description	Budget
300211	Federal College Work-Study Program	442100	Federal Grants	222,511
303119	UAFS Fdn Transfers-Library	441420	Private Gifts from UAFS Fdn-Other	45,000
303211	Western AR Area Technical Center Fd	443200	State Contracts	1,629,570
303319	UAFS Fdn Transfers-General	441420	Private Gifts from UAFS Fdn-Other	525,000
303419	UAFS Fdn Transfers-Scholarships	441420	Private Gifts from UAFS Fdn-Other	1,500,000
304411	DHS Pre-K Ella Early Childhd Grant	443100	Federal Contracts	45,377
305519	A S Tilles Trust Scholarship Fund	441420	Private Gifts from UAFS Fdn-Other	15,000
306011	Upward Bound Grant	442100	Federal Grants	268,212
306419	Ark Academic Challenge Sch Fd	442201	State Grants-Non Operating	5,500,000
306511	DOE Educational Renewal Zones Grant	442200	State Grants	170,725
306711	DHS Pre-K Standards Grant	443100	Federal Contracts	60,514
307019	Arkansas Governor's Scholarship Fnd	442201	State Grants-Non Operating	230,000
307211	DHS Pre-K Math/Science Grant	443100	Federal Contracts	42,051
307911	DHS Pre-K Social/Emotional Grant	443100	Federal Contracts	39,987
308011	ADOE Mathematics Instr Spclst Grant	442200	State Grants	86,500
308111	ADOE Science Instr Specialist Grant	442200	State Grants	86,500
308311	Math Science Upward Bound Grant	442100	Federal Grants	268,212
308519	General Scholarship Fund	441420	Private Gifts from UAFS Fdn-Other	35,000
308611	MSCC ADTEC Grant	442200	State Grants	56,047
308919	ADHE Military Dependents Sch Fd	442201	State Grants-Non Operating	50,000
309419	ADHE Opportunity Grant Fd	442201	State Grants-Non Operating	275,000
310111	Trio-Student Support Services	442100	Federal Grants	220,000
310419	Cntg Legal Educ Operating Exp Fnd	469200	UAFS Public Seminar/Conf/WS/Events	10,000
311111	ARSpace Grnt Electric Rover 242031	442100	Federal Grants	15,000
311311	DHS 10 Steps to Positive Discipline	443100	Federal Contracts	37,071
311511	UAF Child Care Grant	443200	State Contracts	47,381
311619	Great Lakes College Completion Grnt	442400	Private Grants	84,670
311919	Great Lakes Dash Grant	441420	Private Gifts from UAFS Fdn-Other	11,250
		442401	Private Grants-Non Operating	78,750
			Great Lakes Dash Grant Total	90,000
399219	Federal TEACH Grant Program	442101	Federal Grants-Non Operating	75,000
399719	Federal SEOG Program	442101	Federal Grants-Non Operating	228,978
399819	Federal PELL Grant Program	442101	Federal Grants-Non Operating	13,000,000
401419	Golf Program Fund	469200	UAFS Public Seminar/Conf/WS/Events	15,000
402149	Women's Golf Program Fund	469200	UAFS Public Seminar/Conf/WS/Events	10,000
TOTAL RESTRICTED REVENUE				24,984,306

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 300211-Federal College Work-Study Program

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	515000	College Work-Study Hourly Wages	111	33,545
	515000	College Work-Study Hourly Wages	320	7,581
	515000	College Work-Study Hourly Wages	330	46,086
	515000	College Work-Study Hourly Wages	390	36,375
	515000	College Work-Study Hourly Wages	400	82,002
	515000	College Work-Study Hourly Wages	500	16,922
Total - Other General Institution Finance				222,511
Total - Finance				222,511

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 303119-UAFS Fdn Transfers-Library

Associate Provost

Org #	Account #	Account Description	Program	Budget
32100 Library Services				
	600000	Maintenance and Operation	330	45,000
Total - Library Services				45,000
<i>Total - Associate Provost</i>				<i>45,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

303211-Western AR Area Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361601 WATC Automotive				
	511200	FT Faculty Nine-Month Base	111	74,193
	520000	Fringe Benefits	111	22,062
	600000	Maintenance and Operation	111	18,852
	660000	Travel	111	1,000
Total - WATC Automotive				116,107
361602 WATC Electronics				
	511000	Contract Salaries	111	15,000
	511200	FT Faculty Nine-Month Base	111	39,647
	520000	Fringe Benefits	111	14,342
	600000	Maintenance and Operation	111	9,435
Total - WATC Electronics				78,424
361603 WATC CADD				
	511000	Contract Salaries	111	20,000
	511200	FT Faculty Nine-Month Base	111	58,976
	520000	Fringe Benefits	111	20,988
	600000	Maintenance and Operation	111	11,614
Total - WATC CADD				111,578
361605 WATC Welding				
	511200	FT Faculty Nine-Month Base	111	80,488
	520000	Fringe Benefits	111	24,549
	600000	Maintenance and Operation	111	14,324
	660000	Travel	111	1,000
Total - WATC Welding				120,361
361606 WATC Graphic Design				
	511000	Contract Salaries	111	10,000
	511200	FT Faculty Nine-Month Base	111	8,220
	520000	Fringe Benefits	111	4,007
	600000	Maintenance and Operation	111	7,433
Total - WATC Graphic Design				29,660
361607 WATC Nursing				
	511000	Contract Salaries	111	30,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

303211-Western AR Area Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361607 WATC Nursing				
	511000	Contract Salaries	390	35,700
	511200	FT Faculty Nine-Month Base	111	172,940
	511200	FT Faculty Nine-Month Base	112	37,200
	511200	FT Faculty Nine-Month Base	390	7,800
	520000	Fringe Benefits	111	56,789
	520000	Fringe Benefits	112	11,346
	520000	Fringe Benefits	390	13,268
	600000	Maintenance and Operation	111	40,685
	640000	Contract Services	111	500
	660000	Travel	111	1,000
Total - WATC Nursing				407,228
361608 WATC Computer Engineering				
	511200	FT Faculty Nine-Month Base	111	35,729
	520000	Fringe Benefits	111	10,897
	600000	Maintenance and Operation	111	6,041
Total - WATC Computer Engineering				52,667
36160U Western AR Area Technical Center				
	511100	FT Non-Faculty Base	390	190,598
	511100	FT Non-Faculty Base	400	66,593
	512100	Base Salary - Classified	390	10,080
	514000	Student Hourly Wages	390	15,000
	520000	Fringe Benefits	390	60,189
	520000	Fringe Benefits	400	20,311
	600000	Maintenance and Operation	390	48,022
	640000	Contract Services	390	150,000
	660000	Travel	390	5,000
Total - Western AR Area Technical Center				565,793
361610 WATC Early Childhood Education				
	511000	Contract Salaries	111	34,565
	511200	FT Faculty Nine-Month Base	111	17,850
	520000	Fringe Benefits	111	11,999

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

303211-Western AR Area Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361610 WATC Early Childhood Education				
	600000	Maintenance and Operation	111	8,151
	660000	Travel	111	1,000
Total - WATC Early Childhood Education				73,565
361611 WATC Criminal Justice				
	511000	Contract Salaries	111	10,000
	511200	FT Faculty Nine-Month Base	111	19,794
	520000	Fringe Benefits	111	7,537
	600000	Maintenance and Operation	111	10,489
Total - WATC Criminal Justice				47,820
361613 WATC Legal Studies				
	511200	FT Faculty Nine-Month Base	111	16,830
	520000	Fringe Benefits	111	5,133
	600000	Maintenance and Operation	111	4,404
Total - WATC Legal Studies				26,367
Total - Other-Western Arkansas Technical Center				1,629,570

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
36160U	Western AR Area Technical Center						
	<u>511100 - FT Non-Faculty Base</u>						
DWAATC	Darrel C. Rink	303211	36160U	511100	390	100%	107,978
ADWTC1	Sarah E. Green	303211	36160U	511100	400	100%	35,993
ADWTC2	Vacant	303211	36160U	511100	400	100%	10,080
ASDWAT	Savanna Robison	303211	36160U	511100	390	100%	48,960
WFSP91	Donna Scott	303211	36160U	511100	390	100%	33,660
							236,671
	<u>512100 - Classified</u>						
ADM216	Kimi Hayden	303211	36160U	512100	390	100%	30,600
	Total Western AR Area Technical Center						
							267,271
361601	WATC Automotive						
	<u>511200 - FT Faculty 9-Mth Base</u>						
AUT001	Zackary McClain	303211	361601	511200	111	40%	22,038
AUT002	Jody S. Grizzle	303211	361601	511200	111	62%	28,644
AUT003	Charles Mark Lennon	303211	361601	511200	111	40%	19,855
	Total WATC Automotive						
							70,537
361602	WATC Electronics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ELE002	Vacant	303211	361602	511200	111	25%	16,320
ELE004	Randle Overbey	303211	361602	511200	111	20%	12,400
ELE007	Jason M. Merritt	303211	361602	511200	111	20.0%	10,927
	Total WATC Electronics						
							39,647
361603	WATC CADD						
	<u>511200 - FT Faculty 9-Mth Base</u>						
APRO02	Cody Holt	303211	361603	511200	111	20%	8,160
CADD01	Max Johnston	303211	361603	511200	111	30%	19,533
CADD02	Argie Nichols	303211	361603	511200	111	20%	15,562
CADD03	Charles Heath Cady	303211	361603	511200	111	15%	7,775
CADD04	Derek E. Goodson	303211	361603	511200	111	15%	7,946
	Total WATC CADD						
							58,976
361605	WATC Welding						
	<u>511200 - FT Faculty 9-Mth Base</u>						
WLD002	Michael A. Crawford	303211	361605	511200	111	75%	34,431
WLD003	Jimmie M. Dugan	303211	361605	511200	111	60%	25,696
WLD004	Jason M. Keyes	303211	361605	511200	111	50%	20,361
	Total WATC Welding						
							80,488
361606	WATC Graphic Design						
	<u>511200 - FT Faculty 9-Mth Base</u>						
DHARTS	Colin McLain	303211	361606	511300	111	10%	8,220
361607	WATC Nursing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HLTH02	Vacant	303211	361607	511200	112	93%	37,200
HLTH02	Vacant	303211	361607	511200	390	7%	2,800
							40,000
HLTH05	Vacant	303211	361607	511200	111	100%	40,800
HLTH05	Vacant	303211	361607	511200	390		5,000
							45,800
LPN002	Frankie L. Allred	303211	361607	511200	111	100%	47,940
LPN003	Kelly Callahan	303211	361607	511200	111	11%	47,000
							180,740
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDAHTH	Karen Wright	303211	361607	511300	111	50%	35,700
EDAHTH	Karen Wright	303211	361607	511300	390	50%	35,700
							71,400
	Total WATC Nursing						
							252,140

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2019

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361608	WATC Computer Engineering <u>511200 - FT Faculty 9-Mth Base</u>						
IT0010	Robert B. Cloninger	303211	361608	511200	111	65%	35,729
Total WATC Computer Engineering							35,729
361610	WATC Early Childhood Education <u>511200 - FT Faculty 9-Mth Base</u>						
EDUC07	Melony Francis	303211	361610	511200	111	35%	17,850
Total WATC Early Childhood Education							17,850
361611	WATC Criminal Justice <u>511200 - FT Faculty 9-Mth Base</u>						
CRJU04	Dennis W. Williams	303211	361611	511200	111	6%	2,996
CRJU05	Donald K. Balch	303211	361611	511200	111	25%	10,924
CRJU02	Paul Kroutter	303211	361611	511200	111	10%	5,874
Total WATC Criminal Justice							19,794
361613	WATC Legal Studies <u>511200 - FT Faculty 9-Mth Base</u>						
LGL001	Lisa-Maire Norris	303211	361613	511200	111	30%	16,830
Total WATC Legal Studies							16,830
Total Western Arkansas Technical Center							867,482

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 303319-UAFS Fdn Transfers-General

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	500	525,000
Total - Other General Institution Finance				525,000
<i>Total - Finance</i>				<i>525,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 303419-UAFS Fdn Transfers-Scholarships

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	671000	Scholarships & Waivers	700	1,500,000
Total - Financial Aid Assistance Programs				1,500,000
<i>Total - Student Affairs</i>				<i>1,500,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

304411-DHS Pre-K Ella Early Childhd Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P30 Pre-School Programs				
	511000	Contract Salaries	121	9,800
	511000	Contract Salaries	390	9,150
	512000	Classified Salaries	390	6,000
	520000	Fringe Benefits	121	784
	520000	Fringe Benefits	390	4,545
	600000	Maintenance and Operation	121	14,298
	660000	Travel	390	800
Total - Pre-School Programs				45,377
Total - College of Science, Technology, Engineering & Math				45,377

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 305519-A S Tilles Trust Scholarship Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	671000	Scholarships & Waivers	700	15,000
Total - Financial Aid Assistance Programs				15,000
<i>Total - Student Affairs</i>				<i>15,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 306011-Upward Bound Grant

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
43900 Recruitmnt Related Special Programs				
	511100	FT Non-Faculty Base	400	100,678
	513000	PT Hourly Wages	400	19,524
	520000	Fringe Benefits	400	40,132
	600000	Maintenance and Operation	400	55,987
	640000	Contract Services	400	19,850
	660000	Travel	400	32,041
Total - Recruitmnt Related Special Programs				268,212
<i>Total - Provost/VC Academic Affairs</i>				<i>268,212</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 306419-Ark Academic Challenge Sch Fd

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	672000	Grants	700	5,500,000
Total - Financial Aid Assistance Programs				5,500,000
<i>Total - Student Affairs</i>				<i>5,500,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

306511-DOE Educational Renewal Zones Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P50 Educational Renewal Zones Partnrshp				
	511100	FT Non-Faculty Base	200	65,000
	512100	Base Salary - Classified	200	21,830
	520000	Fringe Benefits	200	30,617
	600000	Maintenance and Operation	200	41,570
	660000	Travel	200	11,708
Total - Educational Renewal Zones Partnrshp				170,725
Total - College of Science, Technology, Engineering & Math				170,725

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 306711-DHS Pre-K Standards Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P30 Pre-School Programs				
	511000	Contract Salaries	121	21,000
	511000	Contract Salaries	390	9,150
	512000	Classified Salaries	390	6,000
	520000	Fringe Benefits	121	1,680
	520000	Fringe Benefits	390	4,545
	600000	Maintenance and Operation	121	17,289
	660000	Travel	390	850
Total - Pre-School Programs				60,514
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>60,514</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 307019-Arkansas Governor's Scholarship Fnd

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	672000	Grants	700	230,000
Total - Financial Aid Assistance Programs				230,000
<i>Total - Student Affairs</i>				<i>230,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

307211-DHS Pre-K Math/Science Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P30 Pre-School Programs				
	511000	Contract Salaries	121	9,800
	511000	Contract Salaries	390	9,150
	512000	Classified Salaries	390	6,000
	520000	Fringe Benefits	121	784
	520000	Fringe Benefits	390	4,545
	600000	Maintenance and Operation	121	10,972
	660000	Travel	390	800
Total - Pre-School Programs				42,051
Total - College of Science, Technology, Engineering & Math				42,051

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

307911-DHS Pre-K Social/Emotional Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P30 Pre-School Programs				
	511000	Contract Salaries	121	10,400
	511000	Contract Salaries	390	9,150
	512000	Classified Salaries	390	6,000
	520000	Fringe Benefits	121	832
	520000	Fringe Benefits	390	4,545
	600000	Maintenance and Operation	121	8,260
	660000	Travel	390	800
Total - Pre-School Programs				39,987
Total - College of Science, Technology, Engineering & Math				39,987

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

308011-ADOE Mathematics Instr Splst Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P10 SOE Math Science Center				
	511000	Contract Salaries	200	60,580
	514000	Student Hourly Wages	200	4,842
	520000	Fringe Benefits	200	14,000
	600000	Maintenance and Operation	200	2,578
	660000	Travel	200	4,500
Total - SOE Math Science Center				86,500
Total - College of Science, Technology, Engineering & Math				86,500

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

308111-ADOE Science Instr Specialist Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P10 SOE Math Science Center				
	511000	Contract Salaries	200	63,620
	520000	Fringe Benefits	200	17,500
	600000	Maintenance and Operation	200	1,712
	660000	Travel	200	3,668
Total - SOE Math Science Center				86,500
Total - College of Science, Technology, Engineering & Math				86,500

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

308311-Math Science Upward Bound Grant

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
43900 Recruitmnt Related Special Programs				
	511100	FT Non-Faculty Base	400	98,430
	513000	PT Hourly Wages	400	19,524
	520000	Fringe Benefits	400	39,694
	600000	Maintenance and Operation	400	59,271
	640000	Contract Services	400	18,588
	660000	Travel	400	32,705
Total - Recruitmnt Related Special Programs				268,212
<i>Total - Provost/VC Academic Affairs</i>				<i>268,212</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 308519-General Scholarship Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	671000	Scholarships & Waivers	700	35,000
Total - Financial Aid Assistance Programs				35,000
<i>Total - Student Affairs</i>				<i>35,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 308611-MSCC ADTEC Grant

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361701 Bachelor Applied Science				
	640000	Contract Services	390	56,047
Total - Bachelor Applied Science				56,047
<i>Total - College of Applied Science & Technology</i>				<i>56,047</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 308919-ADHE Military Dependents Sch Fd

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	671000	Scholarships & Waivers	700	50,000
Total - Financial Aid Assistance Programs				50,000
<i>Total - Student Affairs</i>				<i>50,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 309419-ADHE Opportunity Grant Fd

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	672000	Grants	700	275,000
Total - Financial Aid Assistance Programs				275,000
<i>Total - Student Affairs</i>				<i>275,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

310111-Trio-Student Support Services

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
43900 Recruitmnt Related Special Programs				
	511100	FT Non-Faculty Base	400	118,000
	511500	PT Non-Faculty	400	13,650
	513000	PT Hourly Wages	400	5,000
	520000	Fringe Benefits	400	49,180
	600000	Maintenance and Operation	400	25,022
	640000	Contract Services	400	3,500
	660000	Travel	400	5,648
	Total - Recruitmnt Related Special Programs			220,000
	<i>Total - Provost/VC Academic Affairs</i>			220,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 310419-Cntg Legal Educ Operating Exp Fnd

College of Business

Org #	Account #	Account Description	Program	Budget
35210U Business				
	600000	Maintenance and Operation	310	10,000
Total - Business				10,000
<i>Total - College of Business</i>				<i>10,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

311111-ARSpace Grnt Electric Rover 242031

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356300 Engineering				
	514000	Student Hourly Wages	310	10,000
	600000	Maintenance and Operation	310	2,000
	660000	Travel	310	3,000
Total - Engineering				15,000
Total - College of Science, Technology, Engineering & Math				15,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

311311-DHS 10 Steps to Positive Discipline

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P30 Pre-School Programs				
	511000	Contract Salaries	121	7,200
	520000	Fringe Benefits	121	576
	600000	Maintenance and Operation	121	26,795
	660000	Travel	390	2,500
Total - Pre-School Programs				37,071
Total - College of Science, Technology, Engineering & Math				37,071

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 311511-UAF Child Care Grant

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P30 Pre-School Programs				
	511000	Contract Salaries	121	39,960
	520000	Fringe Benefits	121	3,185
	600000	Maintenance and Operation	121	4,236
Total - Pre-School Programs				47,381
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>47,381</i>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2019

311619-Great Lakes College Completion Grnt

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356001 College of STEM Dean's Office				
	511000	Contract Salaries	390	17,000
	514000	Student Hourly Wages	390	1,670
	600000	Maintenance and Operation	390	11,000
Total - College of STEM Dean's Office				29,670
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>29,670</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 311619-Great Lakes College Completion Grnt

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	55,000
Total - Financial Aid Assistance Programs				55,000
<i>Total - Student Affairs</i>				<i>55,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 311919-Great Lakes Dash Grant

Student Affairs

Org #	Account #	Account Description	Program	Budget
41000 VC for Student Affairs Office				
	600000	Maintenance and Operation	400	3,750
Total - VC for Student Affairs Office				3,750
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	86,250
Total - Financial Aid Assistance Programs				86,250
<i>Total - Student Affairs</i>				<i>90,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 399219-Federal TEACH Grant Program

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	672000	Grants	700	75,000
Total - Financial Aid Assistance Programs				75,000
<i>Total - Student Affairs</i>				<i>75,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 399719-Federal SEOG Program

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	672000	Grants	700	228,978
Total - Financial Aid Assistance Programs				228,978
<i>Total - Student Affairs</i>				<i>228,978</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 399819-Federal PELL Grant Program

Student Affairs

Org #	Account #	Account Description	Program	Budget
46200 Financial Aid Assistance Programs				
	672000	Grants	700	13,000,000
Total - Financial Aid Assistance Programs				13,000,000
<i>Total - Student Affairs</i>				<i>13,000,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 401419-Golf Program Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49712 Men's Golf Program Team Sport				
	600000	Maintenance and Operation	810	15,000
Total - Men's Golf Program Team Sport				15,000
<i>Total - Athletics</i>				<i>15,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2019
 402419-Women's Golf Program Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49722 Women's Golf Prog Team Sport				
	600000	Maintenance and Operation	810	10,000
Total - Women's Golf Prog Team Sport				10,000
<i>Total - Athletics</i>				<i>10,000</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2019

Various Salaries / Grants

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
ADOE Mathematics Instr Specialist							
GMSP02	Vacant	308011	356P10	511100	200	100%	60,580
Total ADOE Mathematics Instr Specialist							60,580
ADOE Science Instr Specialist							
GMSP03	Stephen D. Brodie	308111	356P10	511100	200	100%	64,892
Total ADOE Mathematics Instr Specialist							64,892
DHS Pre-K Ella Early Childhood							
ECED07	Melony Francis	304411	356P30	511200	390	8.75%	4,462
ADM217	Sheila G. Davis	304411	356P30	512100	390	25%	5,678
Total DHS Pre-K Ella Early Childhood							10,140
DHS AECE Framework							
ECED07	Melony Francis	306711	356P30	511200	390	8.75%	4,462
ADM217	Sheila G. Davis	306711	356P30	512100	390	25%	5,677
Total DHS AECE Framework							10,139
DHS Pre-K Math/Science							
ECED07	Melony Francis	307211	356P30	511200	390	8.75%	4,463
ADM217	Sheila G. Davis	307211	356P30	512100	390	25%	5,678
Total DHS Pre-K Math/Science							10,141
DHS Pre-K Social/Emotional							
ECED07	Melony Francis	307911	356P30	511200	390	8.75%	4,463
ADM217	Sheila G. Davis	307911	356P30	512100	390	25%	5,678
Total DHS Pre-K Social/Emotional							10,141
DOE Educational Renewal Zones							
GERZ01	Patricia Richardson	306511	356P50	511100	200	100%	66,300
ADM220	Faye Rice	306511	356P50	512100	200	100%	21,827
Total DOE Educational Renewal Zones							88,127
Math Science Upward Bound							
GUP002	Vacant	308311	43900	511100	400	50%	12,000
GUPMS1	Kelly Vongnarath	308311	43900	511100	400	100%	51,510
GUPMS2	Christin Staats McGowen	308311	43900	511100	400	100%	34,680
Total Math Science Upward Bound							98,190
Trio-Student Support Services							
GSSS01	Brittany A. Slamons	310111	43900	511100	400	100%	54,142
GSSS02	Garin Bean	310111	43900	511100	400	100%	30,600
GSSS03	Lacey L. Ruminer	310111	43900	511100	400	100%	34,706
							119,448
ADM252	Yolanda Kilgore	310111	43900	511500	400	100%	13,637
Total Trio-Student Support Services							133,085
Upward Bound							
GUP002	Laura Brown	306011	43900	511100	400	50%	12,000
GUP001	Nyla Darbeau	306011	43900	511100	400	100%	50,500
GUP002	Vacant	306011	43900	511100	400	100%	36,928
Total Upward Bound							99,428
TOTAL Various Salaries / Grants							584,863