

UofA

UNIVERSITY OF ARKANSAS

2018

FOR THE FISCAL YEAR ENDING JUNE 30, 2018

BUDGET

Fort Smith Campus

University of Arkansas - Fort Smith
Budget
Fiscal Year Ending June 30, 2018

University of Arkansas System Exhibits

Education and General

Revenue

Chancellor

Campus and Community Events

Chief of Staff & Vice Chancellor for Strategic Initiatives

Provost/VC Academic Affairs

Associate Provost

Assistant to Provost

Colleges

Health Science

Business

Science, Technology, Engineering & Math

Communications, Languages, Arts & Social Sciences

Applied Science & Technology

Vice Chancellor for Finance and Administration

Finance

Technology Services

Operations

Vice Chancellor for Advancement

Vice Chancellor for Student Affairs

Auxiliary

Revenue

Campus and Community Events

Finance

Operations

Student Affairs

Athletics

Other

Western Arkansas Technical Center

Various Salaries (Grants, Foundation, etc.)

UNIVERSITY OF ARKANSAS - FORT SMITH
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2018

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	34,412,224	4,701,632				39,113,856
Less: Institutional scholarships	(3,803,566)	(633,497)				(4,437,063)
Less: Other scholarship allowances			(17,327,355)			(17,327,355)
Patient services						-
Federal and county appropriations						-
Grants and contracts	408,805	85,500	6,259,483			6,753,788
Sales/services of educational departments	292,050		12,000			304,050
Insurance plan						-
Auxiliary enterprises:						
Athletics		97,400				97,400
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		5,536,750				5,536,750
Less: Institutional scholarships		(396,082)				(396,082)
Less: Other scholarship allowances			(2,313,607)			(2,313,607)
Bookstore		387,000				387,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		531,950				531,950
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	350,200					350,200
TOTAL OPERATING REVENUES	31,659,713	10,310,653	(13,369,479)	-	-	28,600,887
OPERATING EXPENSES						
Compensation & benefits	41,894,400	2,185,995	2,580,662			46,661,057
Supplies & services	12,870,540	4,989,790	1,879,136			19,739,466
Scholarships & fellowships	1,425,564	369,254	1,761,730			3,556,548
Insurance plan						-
Depreciation				7,725,000		7,725,000
Contingency						-
TOTAL OPERATING EXPENSES	56,190,504	7,545,039	6,221,528	7,725,000	-	77,682,071
OPERATING LOSS	(24,530,791)	2,765,614	(19,591,007)	(7,725,000)	-	(49,081,184)

UNIVERSITY OF ARKANSAS - FORT SMITH
 Budgeted Revenues, Expenses and Changes in Net Position
 For the Year Ended June 30, 2018

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	23,947,316					23,947,316
Property & sales tax	6,219,517					6,219,517
Grants			19,591,007			19,591,007
Gifts						-
Investment income	3,500	2,500		3,000	100	9,100
Interest on capital asset-related debt				(2,658,540)		(2,658,540)
Other				1,000		1,000
NET NON-OPERATING REVENUES	30,170,333	2,500	19,591,007	(2,654,540)	100	47,109,400
INCOME (LOSS) BEFORE OTHER REV/EXP	5,639,542	2,768,114	-	(10,379,540)	100	(1,971,784)
OTHER CHANGES IN NET ASSETS						
Capital appropriations				100,000		100,000
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	100,000	-	100,000
TRANSFERS IN (OUT)						
Debt Service	(5,310,829)	(2,671,688)		7,982,517		-
Other	(328,713)	(96,426)		425,139		-
TOTAL TRANSFERS IN (OUT)	(5,639,542)	(2,768,114)	-	8,407,656	-	-
INCREASE IN NET ASSETS	-	-	-	(1,871,884)	100	(1,871,784)

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2018 OPERATING BUDGET
EXECUTIVE SUMMARY

Two of UAFS' overriding fiscal goals for FY18 are to protect its position as one of the most affordable four-year institutions in the state and to provide cost of living increases for its faculty and staff. Of course the University will not compromise on its commitments to delivering quality education and to offering enriching co-curricular experiences. UAFS will continue to reduce costs in lower priority areas and seek grant funding opportunities for higher priority areas.

Despite regional and national demographic trends showing fewer high school graduates, the University believes that its enrollment will increase slightly in FY18. The enrollment management team continues to gain strength and momentum. While the ongoing push for traditional, on-campus students will continue, our numbers will increasingly be supplemented by transfer and non-traditional students. UAFS is expanding, both in terms of partnerships and programming, its 2+2 "completer" offerings. The University will also grow its non-traditional student recruitment efforts through stronger outreach, new academic programs, including additional master's degrees, and increasingly flexible program delivery options. Under the State's new outcomes-based funding formula, UAFS' substantial work in the area of non-credit industry training becomes a significant opportunity for additional State funding. Finally, UAFS will be working during FY18 to implement and anchor the multiple student retention initiatives in which it has been and will be investing.

Further details of the FY18 budget are provided below.

BUDGETED REVENUES

Education and General – Unrestricted

The FY18 budget for unrestricted education and general revenue totals \$61,830,046 for both operating and non-operating revenue, net of institutional scholarships of \$3,803,566.

Student Tuition & Fee Changes: UAFS will increase its in-state tuition by 3.94 percent, from \$160 to \$166.30 per semester credit hour. In addition, mandatory fees will change as follows:

- Auxiliary fund revenue will be augmented by a \$1 increase in the Athletic Fee from \$16/hour to \$17/hour and a \$.50 increase in the Activity Fee, recommended by the Student Government Association, from \$14.50/hour to \$15/hour.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2018 OPERATING BUDGET
EXECUTIVE SUMMARY

Taken together, annual tuition and mandatory fees increase 3.49 percent in FY18 from \$6,701 to \$6,935 for in-state undergraduate students.

Enrollment Assumption: The FY18 budgeted is based on a 2% increase in student FTE. At these levels, tuition and fee revenue is projected to be \$34,412,224.

Grants and Contracts: This revenue line decreases to \$408,805 for FY18.

Sales/Services of Educational Departments: Sales and services revenue is budgeted at \$292,050 for FY18, which is an increase of \$68,650 from the FY17 budget.

Other Operating Revenues: The other operating revenues for FY18 are budgeted at \$350,200; a decrease of \$13,100 from the prior year projection.

State Appropriations: State appropriations budgeted for FY18 of \$23,947,316 are based upon the latest forecast.

Sales Tax Revenue: The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, is increased by \$266,881 to \$6,219,517 for FY18. This recognizes more robust collections that are forecast to continue.

Auxiliary

The FY18 budget for auxiliary revenue totals \$10,313,153 for both operating and non-operating revenue, net of institutional scholarships of \$1,029,579.

Student Tuition & Fees: The tuition and fees budgeted amount of \$4,701,632 reflects the portion of the overall fees that are auxiliary functions of the University.

Athletics: The FY18 revenue budget for Athletics is \$97,400, excluding the University's athletic fee. This amount primarily consists of ticket sales, concessions, and game guarantees, and is an increase from the \$85,101 budgeted in FY17.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2018 OPERATING BUDGET
EXECUTIVE SUMMARY

Housing/Food Service: The budget for auxiliary housing/food service is \$5,536,750 less institutional scholarships of \$396,082 for a net of \$5,140,668. This amount includes housing increases ranging from 0-3% and an average increase of 4.48% on meal plans to cover rising food costs.

Bookstore: Anticipated revenue of \$387,000 is reflective of commissions received from the campus bookstore operations.

Other Auxiliary Enterprises: For FY18, other auxiliary enterprises are budgeted at \$531,950. Season of Entertainment, various student activities and other community outreach programs are included. Additionally, the university began a campus parking initiative in FY17 that contributes to additional revenue.

Restricted

The FY18 budget for restricted funds totals \$6,221,528 net of scholarship allowances. This amount includes operating revenues flowing out of such activities as the Federal Trio programs, UAFS Foundation, Western Arkansas Technical Center, and various other small programs and activities. Non-operating revenues of \$19,591,007 primarily consist of Pell Grants, Student Educational Opportunity Grants, Arkansas Academic Challenge, and various other state and federal awards.

BUDGETED EXPENDITURES

Education and General – Unrestricted

The FY18 budget for unrestricted education and general expenditures totals \$61,172,620. This amount includes operating expenses of \$56,190,504, transfers out for debt service payments of \$5,310,829 and other transfers of \$328,713.

Compensation & Benefits: UAFS continues to scrutinize its personnel costs. In spite of a planned 2% cost of living adjustment for faculty and staff, the \$41,894,400 budgeted for salaries and fringe benefits for FY18 accounts for faculty promotions and is below budgeted expenditures for FY17. The July 1 health care premium increase will be passed through to employees.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2018 OPERATING BUDGET
EXECUTIVE SUMMARY

Supplies & Services: The FY18 budget for supplies and services of \$12,870,540 is essentially flat from the FY17 budget and is the result of various cost reduction initiatives.

Scholarships and Fellowships: Total scholarship expense of \$1,425,564 and institutional scholarships of \$3,803,566 combine for a total of \$5,229,130 for FY18, a slight increase from total FY17 budgeted amounts.

Contingency: In the aggregate, there is no contingency in this budget. We will indemnify through funds accumulated from vacant budgeted positions and, if necessary, institutional reserves.

Auxiliary

The FY18 budget for auxiliary expenditures drops from \$10,904,856 to \$10,313,153. This amount includes operating expenses of \$7,545,039, transfers out for debt service payments of \$2,671,688 and other transfers of \$96,426.

Compensation & Benefits: For auxiliary, the amount of \$2,185,995 has been budgeted for salaries and fringe benefits for FY18. This is an increase of \$168,997 from FY17 and includes a planned 2% cost of living adjustment.

Supplies & Services: The FY18 budget for supplies and services of \$4,989,790 reflects an increase of \$85,326 over the FY17 budget due to rising utility and food service costs.

Scholarships and Fellowships: Total scholarship expense of \$369,254, institutional scholarships of \$633,497 (student tuition and fees) and \$396,082 (housing/food service) combine for a total of \$1,398,833 compared to \$1,408,073 for FY17.

Restricted

The FY18 budget for restricted expenditures decreases to \$6,221,528 from \$7,467,517 in FY17. This amount includes operating expenses of \$2,580,662 (compensation and benefits), \$1,879,136 (supplies & services), and \$1,761,730 (scholarships). These amounts are attributable to various federal, state, and local grant awards and other restricted university activity.

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2018 OPERATING BUDGET
EXECUTIVE SUMMARY

Plant

The FY18 budget for plant operating expenses total \$7,725,000, all of which is depreciation expense. Net non-operating expenses, consisting primarily of interest on capital asset-related debt, total \$2,654,540. Funds totaling \$8,407,656 will be transferred into the plant fund in order to service long-term debt and maintain campus infrastructure and equipment.

Other

The FY18 budget for other expenses represents funds totaling \$100 to reflect investment income.

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018

	Rates
TUITION	
Per Semester Credit Hour	
Undergraduate In-State	166.30
Undergraduate Out-of-State	461.00
Undergraduate International	497.00
Graduate In-State	383.00
Graduate Out-of-State	633.00
Graduate International	648.00
FEES	
MADATORY FEES:	
Registration Fee (per semester)	26.00
Student Health Fee (per semester)	35.00
Fitness Center Access Fee (per semester)	12.00
Activity Fee (per credit hour)	15.00
Athletic Fee (per credit hour)	17.00
Campus Center Fee (per credit hour)	2.00
Technology Fee (per credit hour)	15.00
Student Recreation Fee (per credit hour)	5.00
Library Fee (per credit hour)	3.00
Facilities Fee (per credit hour)	3.00
NON-MADATORY FEES:	
PROGRAM/SERVICE SPECIFIC FEES:	
Fitness Center Course Fee (per course)	25.00
Health Sciences Program Fee (per credit hour) (excludes LPN & BSN)	25.00
Health Sciences Program Fee (per credit hour) (LPN & BSN only)	35.00
Health Sciences Laboratory Fee (per lab course)	25.00
Surgical Technology Laboratory Fee (per lab course)	35.00
College of Health Sciences Assessment Fees:	
LPN Nursing	150.00
BSN Nursing	150.00
Private Music Instruction (per credit hour)	40.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018

	Rates
School of Education Lab Fee	20.00
School of Education Professional Dev Course Fee	20.00
Art Department Supply Fee (per credit hour)	30.00
Distance Education Course Fee (per credit hour)	40.00
New Student Orientation Fee	30.00
New Student Orientation Housing (one night)	70.00
Cub Camp Fee	80.00
International Student Orientation Fee	50.00
Student Teacher Internship Fee	225.00
Student Teacher Out of Area Internship Placement Fee (minimum fee)	450.00
Child Development Associate Program Fee:	
Two-hour Course	50.00
Four-hour Course	100.00
College Technology Fee (course specific)	5.00
College Facility Fee (course specific)	3.00
Foreign Language Testing Fee	10.00
Applied Science/Technology Laboratory Fee	25.00
Sciences Laboratory Fee (per lab course)	35.00
TESTING FEES:	
Challenge Exam Fee (per credit hour)	20.00
CLEP Test (per test/paid to College Board) *	85.00
CLEP Written Essay (per test) *	10.00
CLEP Administrative Fee (per test)	15.00
Correspondence Test Fee (per test)	30.00
Overnight delivery	15.00
Score Report Fee (Placement test)	5.00
NOCTI Test Fee (per test)	22.00
NOCTI Administrative Fee (per test)	30.00
PSB Test Fee	25.00
Accuplacer Re-Take Test Fee (per test)	5.00
Accuplacer Classic Test Fee	25.00
Accuplacer Distance Test Fee	35.00
Surgical Tech Assessment Exam (member)	190.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018

	Rates
Surgical Tech Assessment Exam (non-member)	290.00
Business Major Fields Achievement Test (MFAT)	25.00
Law School Admission Test (LSAT) (paid to LSAC) *	165.00
NLN PAX PN *	35.00
General Graduate Record Exam (GRE) (paid to ETS) *	150.00
TOEFL Test (per test) *	50.00
Miller's Analogy Test Fee	65.00
<i>* These fees set by outside vendor</i>	
OTHER MISCELLANEOUS FEES	
Undergraduate Application Fee	25.00
Graduate Program Application Fee	50.00
International Application Fee	75.00
Study Abroad/Exchange Student Application Fee	30.00
Undergraduate Graduation Application Fee	40.00
Graduate Graduation Application Fee	50.00
Diploma Replacement Fee	20.00
ID Replacement Fee	20.00
Installment Plan Service Charge:	
2-Payment Plan (per semester)	30.00
3-Payment Plan (per semester)	40.00
4-Payment Plan (per semester)	50.00
Installment Plan Late Payment Fee	50.00
Late Payment Fee (per semester)	200.00
Store Front Credit Card (per transaction)	2.00
Library Fines:	
General Circulation Volumes (per day)	0.10
Video & Reserve Room Items (per day)	0.25
Lost Item Processing Fee (+ replacement cost)	10.00
Inter-library Loan Fee:	
UAFS Students (+ charges from loaning library)	1.00
Public Patrons (+ charges from loaning library)	3.50
Transcript Fee:	
1st copy	Free
Each additional copy	Free

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018

	Rates
Placement File Processing Fee:	
Initial Setup	Free
10 copies during 1st year after graduation	Free
5 copies mailed during 1st year after graduation	Free
Additional Copies - picked up	2.00
Additional Copies - mailed	3.00
Late Rent Payment Fee	25.00
Return Check Fee	30.00
Vehicle/Traffic Fines:	
Parking Violation (per occurrence)	25.00
Moving Violation (per occurrence)	50.00
Handicapped Parking Violation (per occurrence)	200.00
Failure to Register Vehicle Violation	25.00
Reserved Parking Fee (per semester not to exceed)	300.00
Parking Fee (per semester not to exceed)	100.00
STUDENT HOUSING	
APARTMENTS	
One Bedroom/One Bath	
12 month contract	8,962.00
9 month contract	7,012.00
Summer term contract (per semester)	1,146.00
Two Bedroom/One Bath	
12 month contract	7,350.00
9 month contract	5,752.00
Summer term contract (per semester)	939.00
Two Bedroom/Two Bath	
12 month contract	8,076.00
9 month contract	6,314.00
Summer term contract (per semester)	1,036.00
Four Bedroom/Two Bath	
12 month contract	6,494.00
9 month contract	5,088.00
Summer term contract (per semester)	838.00
Four Bedroom/Two Bath w/ washer & dryer	
12 month contract	6,904.00
9 month contract	5,400.00
Summer term contract (per semester)	886.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018**

	Rates
MARRIED STUDENT HOUSING (Apartments):	
One Bedroom/One Bath	
12 month contract	9,596.00
9 month contract	7,336.00
Summer term contract (per semester)	1,213.00
Two Bedroom/One Bath	
12 month contract	10,770.00
9 month contract	8,142.00
Summer term contract (per semester)	1,406.00
Four Bedroom/Two Bath	
12 month contract	10,066.00
9 month contract	7,578.00
Summer term contract	1,263.00
COVERED PARKING (Apartments)	
12 month contract	300.00
9 month contract	240.00
HOUSING (RESIDENCE HALL):	
Single Room (9 mo. lease)	5,390.00
Double Room (9 mo. lease)	4,846.00
Double Room (9 mo. lease) (Single occupancy)	6,342.00
Triple Room (9 mo. lease)	4,416.00
Triple Room as a Single (9 mo. lease)	7,200.00
HOUSING MISC:	
Application Fee (per occurrence)	75.00
Contract Breach Fee (per occurrence)	800.00
Lock-Out After Office Hours (per occurrence)	15.00
Trash Fine (per occurrence)	25.00
Improper Check Out (per occurrence)	100.00
Lost Keys-Front Door (per occurrence)	45.00
Lost Keys-Bedroom Door (per occurrence)	45.00
Lost Keys-Mailbox (per occurrence)	15.00
Sebastian Commons security deposit	200.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2018**

	Rates
MEAL PLANS (Apartments):	
SC Resident Declining Balance Reqmt (per term)	525.00
20 block plan and \$400 Lions Cash (per term)	594.00
40 block plan and \$400 Lions Cash (per term)	741.00
MEAL PLANS (Residence Hall):	
19 meals per week and \$75 Lions Cash (per term)	1,790.00
14 meals per week and \$150 Lions Cash (per term)	1,718.00
160 block plan and \$250 Lions Cash (per term)	1,634.00
120 block plan and \$300 Lions Cash (per term)	1,351.00
80 block plan and \$350 Lions Cash (per term)	1,063.00

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018**

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition and Fees			
	411171	UAFS Graduate Tuition Resident	55,380
Total Tuition and Fees			55,380
Tuition Credit			
	411112	UA Fort Smith In-State Tuition	23,288,279
	411130	UA Ft Smith Joint Agreement Tuition	5,681,198
	411134	UA Fort Smith Border State Tuition	2,418,341
	411136	UAFS Joint Agrmnt Tuition Discount	(3,302,586)
	411138	UAFS Border State Tuition Discount	(1,591,344)
	411140	UA Fort Smith Out-of-State Tuition	221,003
	411142	UAFS Undoc Res Out-of-State Tuition	272,257
	411150	UA Fort Smith International Tuition	839,868
	411160	UA Fort Smith Contract Tuition	145,000
	411161	UAFS Contract Tuition Exemptions	(80,794)
	411162	UAFS WAATC Tuition Exemptions	(1,986,809)
	411168	UAFS Contract Tuition Offset	(88,098)
	411169	UAFS Contract Tuit Exmpt Offset	80,794
	411169	UAFS Contract Tuit Exmpt Offset	(158,021)
	412510	UAF In-State Tuition	(1,400)
Total Tuition Credit			25,737,688
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	200,000
	411210	UA Fort Smith Non-Credit Tuition	6,500
	411210	UA Fort Smith Non-Credit Tuition	16,000
	411210	UA Fort Smith Non-Credit Tuition	7,000
	411210	UA Fort Smith Non-Credit Tuition	15,000
	411260	UAFS Non-Credit Contract Tuition	60,000
	411260	UAFS Non-Credit Contract Tuition	3,000
	411260	UAFS Non-Credit Contract Tuition	27,500
	411260	UAFS Non-Credit Contract Tuition	12,000
Total Tuition Non-Credit			347,000
Fees			
	421111	UAFS Fitness Center Course Fees	7,000

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018**

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421112	UA Fort Smith Distance Ed Fees	1,320,000
	421113	UA Fort Smith Study Abroad Fee	160,000
	421122	UA Fort Smith Business MFAT Fees	3,200
	421200	UA Fort Smith Registration Fees	371,436
	421202	UA Fort Smith Technology Fees	2,316,390
	421204	UA Fort Smith Campus Center Fees	308,852
	421206	UA Fort Smith Student Health Fees	500,010
	421207	UA Ft Smith Fitness Ctr Access Fees	171,432
	421208	UA Ft Smith Hlth Sciences Prgm Fees	306,000
	421209	UA Ft Smith Library Fees	463,278
	421210	UA Ft Smith Facilities Fee	463,278
	421212	UAFS Studnt Recreation/Wellness Fee	772,130
	421601	UA Fort Smith Challenge Exam Fees	1,450
	421602	UA Fort Smith PSB Test Fees	3,500
	421605	UA Fort Smith ACCUPLACER Retake Fee	5,500
	421609	UA Fort Smith CLEP Test Fees	1,200
	421610	UA Ft Smith Miller Analogy Test Fee	2,200
	421612	UA Fort Smith Score Report Fees	450
	421690	UA Fort Smith Other Test Fees	5,000
	421690	UA Fort Smith Other Test Fees	2,500
	421901	ID Replacement Fees	10,000
	421903	Graduation Application Fees	40,000
	421904	New Student Orientation Fee	35,000
	421904	New Student Orientation Fee	1,200
	421906	Graduate Admission Application Fees	300
		Total Fees	7,271,306
Appropriations			
	433100	Local County Sales Tax	6,219,517
		Total Appropriations	6,219,517
Gifts, Grants and Contracts			
	441400	Private Gifts	1,000
	441400	Private Gifts	12,500

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018**

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Gifts, Grants and Contracts			
	441410	Private Gifts from UAFS Fdn-Salary	107,010
	441410	Private Gifts from UAFS Fdn-Salary	185,295
	441420	Private Gifts from UAFS Fdn-Other	100,000
	443400	Private Contracts	3,000
Total Gifts, Grants and Contracts			408,805
Sales and Services			
	461900	Other Facilities Fees	40,000
	463100	Rental Charges	11,000
	464100	Dental Hygiene Services	15,000
	466100	Sale of Property	20,000
	467100	Routine Expense	16,000
	467900	Other Administrative Assessments	60,000
	469103	Veterans Services	3,000
	469104	Inter Library Loan Charges	100
	469105	Diploma Replacement Fee	750
	469107	Print Services	13,900
	469200	UAFS Public Seminar/Conf/WS/Events	11,000
	469200	UAFS Public Seminar/Conf/WS/Events	6,500
	469990	Other Sales and Services	6,500
	469996	Recreation & Wellness Center Mbrshp	3,100
Total Sales and Services			206,850
Investment Income			
	499999	Interest Earned	3,500
Total Investment Income			3,500
Other Sources			
	491100	Library Fines	1,200
	491300	Returned Check Charges	1,000
	491700	Late Payment Fees	45,000
	492100	Installment Plan Service Charges	80,000
	492200	Installment Plan Late Charges	49,000
	499100	Recovery of Bad Debts	15,750
	499900	Other Miscellaneous Income	2,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Other Sources			
	499900	Other Miscellaneous Income	25,000
	499900	Other Miscellaneous Income	800
	499900	Other Miscellaneous Income	1,400
	499901	Other Miscellaneous Commissions	1,500
	499902	State PCard Rebates	10,750
	499903	State Travel Card Rebates	3,500
	499904	State Local Tax Cap Rebates	110,000
	499905	CoOp Purchasing Contract Rebates	2,800
		Total Other Sources	350,200
		Total Revenue	40,600,246

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100191-568 State Treasury Fund CWW

Revenue Category	Account #	Account Description	Budget
Appropriations			
	432100	General Revenue	20,594,615
	432200	Educ & Excellence Trust Funds	3,352,701
Total Appropriations			23,947,316
Total Revenue			23,947,316

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018**

100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421121	UA Fort Smith Music Fees	10,600
	421123	UA Fort Smith EC Tchr Intern Fees	12,000
	421125	UA Fort Smith Secd Tchr Intern Fees	7,600
	421127	UA Ft Smith Foreign Language Fee	6,400
	421130	UA Fort Smith Hlth Science Lab Fees	10,000
	421131	UA Fort Smith Nursing Lab Fees	20,000
	421131	UA Fort Smith Nursing Lab Fees	1,000
	421132	UA Fort Smith EMT Lab Fees	975
	421133	UA Fort Smith Surgical Tech LabFees	875
	421135	UA Fort Smith Dental HygieneLabFees	2,200
	421136	UA Ft Smith Radiologic Tech LabFees	3,900
	421139	UAFt Smith Imaging Sciences LabFees	1,600
	421141	UA Fort Smith Sciences Lab Fees	21,000
	421141	UA Fort Smith Sciences Lab Fees	12,000
	421141	UA Fort Smith Sciences Lab Fees	77,000
	421141	UA Fort Smith Sciences Lab Fees	11,200
	421141	UA Fort Smith Sciences Lab Fees	47,000
	421141	UA Fort Smith Sciences Lab Fees	6,600
	421141	UA Fort Smith Sciences Lab Fees	2,000
	421141	UA Fort Smith Sciences Lab Fees	37,000
	421142	UA Fort Smith Art Supply Lab Fees	45,000
	421142	UA Fort Smith Art Supply Lab Fees	20,000
	421151	UA Fort Smith CAST Lab Fees	12,000
	421151	UA Fort Smith CAST Lab Fees	7,500
	421151	UA Fort Smith CAST Lab Fees	15,500
	421151	UA Fort Smith CAST Lab Fees	19,000
	421151	UA Fort Smith CAST Lab Fees	24,000
	421161	UA Fort Smith Education Lab Fees	9,500
	421161	UA Fort Smith Education Lab Fees	900
		Total Fees	444,350
		Total Revenue	444,350

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100511-College Technology Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421202	UA Fort Smith Technology Fees	76,000
	421202	UA Fort Smith Technology Fees	45,000
	421202	UA Fort Smith Technology Fees	42,500
	421202	UA Fort Smith Technology Fees	123,000
	421202	UA Fort Smith Technology Fees	59,000
		Total Fees	345,500
		Total Revenue	345,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100611-College Facilities Fee Fund

Revenue Category	Account #	Account Description	Budget
Fees			
	421210	UA Ft Smith Facilities Fee	27,000
	421210	UA Ft Smith Facilities Fee	26,000
	421210	UA Ft Smith Facilities Fee	46,000
	421210	UA Ft Smith Facilities Fee	35,000
	421210	UA Ft Smith Facilities Fee	73,000
		Total Fees	207,000
		Total Revenue	207,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

140211-STEM Education Center

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	467900	Other Administrative Assessments	4,400
	469200	UAFS Public Seminar/Conf/WS/Events	33,300
		Total Sales and Services	37,700
Other Sources			
	479999	Fund Balance Carryover	42,439
		Total Other Sources	42,439
		Total Revenue	80,139

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

140311-Supplementary Servs Provdr Cash Fds

Revenue Category	Account #	Account Description	Budget
Other Sources			
	479999	Fund Balance Carryover	117,949
Total Other Sources			117,949
Total Revenue			117,949

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

140411-Pre-School Programs Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	4,000
Total Tuition Non-Credit			4,000
Other Sources			
	479999	Fund Balance Carryover	18,352
Total Other Sources			18,352
Total Revenue			22,352

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

150211-Family Enterprise Center Cash Funds

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	469200	UAFS Public Seminar/Conf/WS/Events	47,500
Total Sales and Services			47,500
Total Revenue			47,500
<i>Total E&G Revenue</i>			<i>65,812,352</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Chancellor

Org #	Account #	Account Description	Program	Budget
11000 Board of Visitors				
	600000	Maintenance and Operation	500	1,000
Total - Board of Visitors				1,000
12000 Office of the Chancellor				
	511100	FT Non-Faculty Base	500	264,500
	512100	Base Salary - Classified	500	29,251
	520000	Fringe Benefits	500	89,594
	600000	Maintenance and Operation	500	43,932
	640000	Contract Services	500	500
	660000	Travel	500	15,500
Total - Office of the Chancellor				443,277
12002 Chancellor's Leadership Council				
	514000	Student Hourly Wages	310	6,000
	520000	Fringe Benefits	310	492
	600000	Maintenance and Operation	310	6,950
	640000	Contract Services	310	800
	660000	Travel	310	1,219
Total - Chancellor's Leadership Council				15,461
13100 Staff Development-Chancellor				
	600000	Maintenance and Operation	500	1,250
Total - Staff Development-Chancellor				1,250
Total - Chancellor				460,988

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
15003 Marketing and Communications				
	511100	FT Non-Faculty Base	500	176,381
	512100	Base Salary - Classified	500	146,639
	514000	Student Hourly Wages	500	15,842
	520000	Fringe Benefits	500	99,820
	600000	Maintenance and Operation	500	174,558
	640000	Contract Services	500	300,000
	660000	Travel	500	5,000
Total - Marketing and Communications				918,240
78100 Campus & Community Events				
	511100	FT Non-Faculty Base	400	152,823
	512100	Base Salary - Classified	400	106,260
	520000	Fringe Benefits	400	79,020
	600000	Maintenance and Operation	400	2,800
	640000	Contract Services	400	1,000
	660000	Travel	400	300
Total - Campus & Community Events				342,203
78120 Blue Lion at UAFS Downtown				
	512100	Base Salary - Classified	400	21,907
	520000	Fringe Benefits	400	6,682
	600000	Maintenance and Operation	400	14,340
	640000	Contract Services	400	5,000
	650000	Utilities	400	20,000
Total - Blue Lion at UAFS Downtown				67,929
Total - Campus and Community Events				1,328,372

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Chancellor

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12000	Office of the Chancellor						
	<u>511100 - FT Non-Faculty Base</u>						
CHANCE	Paul B. Beran	100111	12000	511100	500	100%	220,500
ASTCHA	Jennifer King Belt	100111	12000	511100	500	100%	44,000
							264,500
	<u>512100 - Classified</u>						
ADAN01	Bambi Katrina Brandli	100111	12000	512100	500	100%	29,251
Total Office of the Chancellor							293,751
Campus & Community Events							
15003	Marketing and Communications						
	<u>511100 - FT Non-Faculty Base</u>						
CRTDIR	Laura I. Wattles	100111	15003	511100	500	100%	60,000
DESGN1	Daniel Wiggins	100111	15003	511100	500	100%	35,000
MKTSPC	Rachel Putman	100111	15003	511100	500	100%	38,137
WEBAD1	Erik J. McGee	100111	15003	511100	500	100%	43,244
							176,381
	<u>512100 - Classified</u>						
ADM105	Allyssa Alvarado	100111	15003	512100	500	100%	18,855
EDIT01	Jessica Martin	100111	15003	512100	500	100%	37,649
GRDSG1	Stanley Soultaire	100111	15003	512100	500	100%	28,137
GRDSG4	Vacant	100111	15003	512100	500	100%	28,137
WEBDV2	Vacant	100111	15003	512100	500	100%	33,861
							146,639
Total Marketing and Communications							323,020
78100	Campus & Community Events						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCCE	Stacey A. Jones	100111	78100	511100	400	80%	100,000
DIRESP	Sherry Card	100111	78100	511100	400	40%	19,223
TECCRD	Wesley Hooks	100111	78100	511100	400	70%	33,600
							152,823
	<u>512100 - Classified</u>						
ADM301	Amber Wright	100111	78100	512100	400	100%	25,521
MEDSP1	Anthony Ware	100111	78100	512100	400	70%	21,931
MEDSP2	Joshua D. Smith	100111	78100	512100	400	30%	9,214
PGCR05	Ashley Goodson	100111	78100	512100	400	60%	19,648
SEM001	Laura E. Reehl	100111	78100	512100	400	45%	13,697
SEM002	Trenton Aday	100111	78100	512100	400	55%	16,249
							106,260
Total Campus & Community Events							259,083
78120	Blue Lion at UAFS Downtown						
	<u>512100 - Classified</u>						
PGCR05	Ashley Goodson	100111	78120	512100	400	20%	6,550
MEDSP2	Joshua D. Smith	100111	78120	512100	400	50%	15,357
Total Blue Lion at UAFS Downtown							21,907
Total Chancellor							1,021,616

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Chief of Staff/VC for Strategic Initiatives

Org #	Account #	Account Description	Program	Budget
12110 International Academic Programs				
	511100	FT Non-Faculty Base	390	105,000
	512100	Base Salary - Classified	390	18,855
	514000	Student Hourly Wages	390	10,600
	520000	Fringe Benefits	390	38,645
	600000	Maintenance and Operation	390	15,000
	640000	Contract Services	390	3,000
	660000	Travel	390	15,000
Total - International Academic Programs				206,100
12300 Chief of Staff/VC-Strategic Initiat				
	511100	FT Non-Faculty Base	500	145,000
	520000	Fringe Benefits	500	44,225
	600000	Maintenance and Operation	500	1,500
	660000	Travel	500	2,500
Total - Chief of Staff/VC-Strategic Initiat				193,225
15002 University Relations				
	511100	FT Non-Faculty Base	500	45,000
	520000	Fringe Benefits	500	13,725
	600000	Maintenance and Operation	500	500
	660000	Travel	500	3,000
Total - University Relations				62,225
15004 Public Relations				
	511100	FT Non-Faculty Base	500	44,000
	520000	Fringe Benefits	500	13,420
	600000	Maintenance and Operation	500	1,200
	660000	Travel	500	300
Total - Public Relations				58,920
Total - Chief of Staff/VC for Strategic Initiatives				520,470

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Chief of Staff & Vice Chancellor for Strategic Initiatives

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12300	Chief of Staff/VC for Strategic Initiatives						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCOS	Edward Serna	100111	12300	511100	500	100%	145,000
15002	University Relations						
	<u>511100 - FT Non-Faculty Base</u>						
DIRGOV	Jordan Hale	100111	15002	511100	500	100%	45,000
15004	Public Relations						
	<u>511100 - FT Non-Faculty Base</u>						
DIRINF	John Post	100111	15004	511100	500	100%	44,000
12110	International Academic Programs						
	<u>511100 - FT Non-Faculty Base</u>						
DIRINT	Nicolas Pattillo	100111	12110	511100	390	100%	72,000
ADINT1	Wing Yin Chow	100111	12110	511100	390	100%	33,000
							105,000
	<u>512100 - Classified</u>						
ADM121	Vacant	100111	12110	512100	390	100%	18,855
Total International Academic Programs							123,855
Total Chief of Staff & Vice Chancellor for Strategic Initiatives							357,855

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	600000	Maintenance and Operation	390	26,100
	511100	FT Non-Faculty Base	500	312,350
	511500	PT Non-Faculty	500	40,000
	512100	Base Salary - Classified	500	26,796
	520000	Fringe Benefits	500	115,640
	600000	Maintenance and Operation	500	105,750
	640000	Contract Services	500	154,000
	660000	Travel	500	6,500
Total - Provost/VC Academic Affairs Office				787,136
12121 Army Military Programs				
	600000	Maintenance and Operation	390	2,211
Total - Army Military Programs				2,211
22110 Academic Accreditation/Memberships				
	600000	Maintenance and Operation	390	63,000
	660000	Travel	390	5,000
Total - Academic Accreditation/Memberships				68,000
300P90 Study Abroad Programs				
	600000	Maintenance and Operation	111	160,000
Total - Study Abroad Programs				160,000
311100 Faculty Development Pool				
	600000	Maintenance and Operation	390	50,000
Total - Faculty Development Pool				50,000
31132 Honors Program Coordination				
	511300	FT Faculty Twelve-Month Base	390	41,750
	512100	Base Salary - Classified	390	22,711
	520000	Fringe Benefits	390	19,661
	600000	Maintenance and Operation	390	1,300
	660000	Travel	390	15,000
Total - Honors Program Coordination				100,422
41100 Career Services				
	511100	FT Non-Faculty Base	400	76,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
41100 Career Services				
	514000	Student Hourly Wages	400	5,155
	520000	Fringe Benefits	400	23,603
	600000	Maintenance and Operation	400	16,800
	660000	Travel	400	1,000
Total - Career Services				122,558
41110 Career Fairs				
	600000	Maintenance and Operation	400	10,000
Total - Career Fairs				10,000
41300 Babb Center for Student Prof Dev				
	511100	FT Non-Faculty Base	400	158,809
	512100	Base Salary - Classified	400	22,711
	520000	Fringe Benefits	400	55,364
	600000	Maintenance and Operation	400	5,328
	660000	Travel	400	2,000
Total - Babb Center for Student Prof Dev				244,212
Total - Provost/VC Academic Affairs				1,544,539

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100311-Discretionary Unrest E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	600000	Maintenance and Operation	390	6,685
Total - Provost/VC Academic Affairs Office				6,685
<i>Total - Provost/VC Academic Affairs</i>				<i>6,685</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100511-College Technology Fee Fund

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12151 College of CLASS Tech & Facilities				
	600000	Maintenance and Operation	390	123,000
Total - College of CLASS Tech & Facilities				123,000
12152 Clge of Business Tech & Facilities				
	600000	Maintenance and Operation	390	59,000
Total - Clge of Business Tech & Facilities				59,000
12153 College of STEM Tech & Facilities				
	600000	Maintenance and Operation	390	76,000
Total - College of STEM Tech & Facilities				76,000
12154 CAST Technology & Facilities				
	600000	Maintenance and Operation	390	45,000
Total - CAST Technology & Facilities				45,000
12155 Clg of Health Sci Tech & Facilities				
	600000	Maintenance and Operation	390	42,500
Total - Clg of Health Sci Tech & Facilities				42,500
Total - Provost/VC Academic Affairs				345,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100611-College Facilities Fee Fund

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12151 College of CLASS Tech & Facilities				
	600000	Maintenance and Operation	600	73,000
Total - College of CLASS Tech & Facilities				73,000
12152 Clge of Business Tech & Facilities				
	600000	Maintenance and Operation	600	35,000
Total - Clge of Business Tech & Facilities				35,000
12153 College of STEM Tech & Facilities				
	600000	Maintenance and Operation	600	46,000
Total - College of STEM Tech & Facilities				46,000
12154 CAST Technology & Facilities				
	600000	Maintenance and Operation	600	27,000
Total - CAST Technology & Facilities				27,000
12155 Clg of Health Sci Tech & Facilities				
	600000	Maintenance and Operation	600	26,000
Total - Clg of Health Sci Tech & Facilities				26,000
Total - Provost/VC Academic Affairs				207,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Provost/VC Academic Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12100	Provost/VC Academic Affairs Office						
	<u>511100 - FT Non-Faculty Base</u>						
CAOPRV	Georgia Hale	100111	12100	511100	500	100%	180,000
DRACAS	Bonnie L. Harmon	100111	12100	511100	500	100%	67,057
RSANL1	Tammy L. Richmond	100111	12100	511100	500	100%	65,293
							312,350
	<u>511500 - PT Non-Faculty</u>						
ATTPRO	Carol P. Pendleton	100111	12100	511500	500	100%	40,000
	<u>512100 - Classified</u>						
ADSS01	Shirley Carter	100111	12100	512100	500	100%	26,796
Total Provost/VC Academic Affairs Office							379,146
31132	Honors Program Coordination						
	<u>511300 - FT Faculty 12-Mth Base</u>						
ENL004	Dennis J. Siler	100111	31132	511300	390	50%	41,750
	<u>512100 - Classified</u>						
ADM203	Susan L. Buchanan	100111	31132	512100	390	100%	22,711
Total Honors Program Coordination							64,461
41100	Career Services						
	<u>511100 - FT Non-Faculty Base</u>						
CRCS01	Megan Steidley	100111	41100	511100	400	100%	38,000
CRCS02	Jeanetta Henry	100111	41100	511100	400	100%	38,000
Total Career Services							76,000
41300	Babb Center for Std Professional Development						
	<u>511100 - FT Non-Faculty Base</u>						
EDIRCS	Ronald H. Orick	100111	41300	511100	400	100%	90,000
ADCS01	Jeff P. Adams	100111	41300	511100	400	100%	68,809
							158,809
	<u>512100 - Classified</u>						
ADM201	Stephany D. Ramsey	100111	41300	512100	400	100%	22,711
Total Babb Center for Std Professional Development							181,520
Total Provost/VC Academic Affairs							701,127

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
12101 Associate Provost Office				
	511100	FT Non-Faculty Base	500	160,000
	512100	Base Salary - Classified	500	28,921
	520000	Fringe Benefits	500	57,621
	600000	Maintenance and Operation	500	2,000
	660000	Travel	500	1,500
Total - Associate Provost Office				250,042
12102 Instructional Support				
	511100	FT Non-Faculty Base	390	171,791
	520000	Fringe Benefits	390	52,396
	600000	Maintenance and Operation	390	10,000
	660000	Travel	390	2,000
Total - Instructional Support				236,187
16000 Institutional Effectiveness				
	511100	FT Non-Faculty Base	500	136,846
	520000	Fringe Benefits	500	41,738
	600000	Maintenance and Operation	500	3,500
	660000	Travel	500	1,000
Total - Institutional Effectiveness				183,084
22160 Academy for Assessmnt of Stdnt Lrng				
	600000	Maintenance and Operation	400	1,200
	660000	Travel	400	7,000
Total - Academy for Assessmnt of Stdnt Lrng				8,200
31133 Outcomes Assessment				
	511100	FT Non-Faculty Base	111	14,907
	520000	Fringe Benefits	111	4,547
	511100	FT Non-Faculty Base	390	72,782
	520000	Fringe Benefits	390	22,199
	600000	Maintenance and Operation	390	2,500
	660000	Travel	390	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
31133 Outcomes Assessment				
Total - Outcomes Assessment				117,935
32100 Library Services				
	511100	FT Non-Faculty Base	330	322,085
	512100	Base Salary - Classified	330	107,497
	514000	Student Hourly Wages	330	7,640
	520000	Fringe Benefits	330	131,649
	600000	Maintenance and Operation	330	323,626
	640000	Contract Services	330	432
	660000	Travel	330	500
Total - Library Services				893,429
32200 General Circulation-Library				
	900000	Non-Mandatory Transfers Out	900	114,038
Total - General Circulation-Library				114,038
38000 Graduate Program Instruction				
	600000	Maintenance and Operation	400	200
Total - Graduate Program Instruction				200
Total - Associate Provost				1,803,115

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Associate Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
12101	Associate Provost Office						
	<u>511100 - FT Non-Faculty Base</u>						
ASCPRV	Margaret Tanner	100111	12101	511100	500	100%	160,000
	<u>512100 - Classified</u>						
ADSS02	Larry Brett Nelson	100111	12101	512100	500	100%	28,921
Total Associate Provost Office							188,921
12102	Instructional Support						
	<u>511100 - FT Non-Faculty Base</u>						
DNIDEV	Tarakeshwar P. Mishra	100111	12102	511100	390	100%	80,839
INDES1	Clint E. Brooks	100111	12102	511100	390	100%	61,791
WFL001	Shikun Zhang	100111	12102	511100	390	50%	29,161
Total Instructional Support							171,791
16000	Institutional Effectiveness						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IR	John Jones	100111	16000	511100	500	100%	92,500
ADIE01	Vacant	100111	16000	511100	500	100%	44,346
Total Institutional Effectiveness							136,846
31133	Outcomes Assessment						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IE	Rebecca J. Timmons	100111	31133	511100	111	17%	14,907
DIR IE	Rebecca J. Timmons	100111	31133	511100	390	83%	72,782
Total Outcomes Assessment							87,689
32100	Library Services						
	<u>511100 - FT Non-Faculty Base</u>						
DIRLIB	Claire Anne Liebst	100111	32100	511100	330	100%	83,000
LIB002	Jordan E. Ruud	100111	32100	511100	330	100%	45,788
LIB003	Carolyn N. Filippelli	100111	32100	511100	330	100%	51,453
LIB004	Dennis G. Van Arsdale	100111	32100	511100	330	100%	50,556
LIB005	Jason D. Phillips	100111	32100	511100	330	100%	45,788
LIB006	Connie Manning	100111	32100	511100	330	100%	45,500
							322,085
	<u>512100 - Classified</u>						
LIBTC1	Edward Portman	100111	32100	512100	330	100%	24,585
LIBTC2	Patti L. Haberer	100111	32100	512100	330	100%	26,640
LIBTC3	Dianna M. Werthmuller	100111	32100	512100	330	100%	28,700
LIBTC4	Tina K. Brown	100111	32100	512100	330	100%	27,572
							107,497
Total Library Services							429,582
Total Associate Provost							1,014,829

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Assistant to the Provost

Org #	Account #	Account Description	Program	Budget
34100U Assistant to Provost				
	511100	FT Non-Faculty Base	390	47,173
	520000	Fringe Benefits	390	14,388
	511100	FT Non-Faculty Base	500	23,586
	520000	Fringe Benefits	500	7,194
	600000	Maintenance and Operation	500	1,500
Total - Assistant to Provost				93,841
34200U Learning Assistance Center				
	511100	FT Non-Faculty Base	390	24,770
	520000	Fringe Benefits	390	7,555
	600000	Maintenance and Operation	390	900
	640000	Contract Services	390	50
Total - Learning Assistance Center				33,275
34210U LAC Tutoring				
	513000	PT Hourly Wages	111	28,000
	520000	Fringe Benefits	111	2,296
Total - LAC Tutoring				30,296
34220U LAC Guided Study				
	511100	FT Non-Faculty Base	111	85,724
	511500	PT Non-Faculty	111	13,500
	520000	Fringe Benefits	111	27,253
	600000	Maintenance and Operation	111	2,500
Total - LAC Guided Study				128,977
41001 ADA Services				
	511500	PT Non-Faculty	400	43,582
	513000	PT Hourly Wages	400	9,000
	520000	Fringe Benefits	400	4,312
	600000	Maintenance and Operation	400	2,500
Total - ADA Services				59,394
Total - Assistant to the Provost				345,783

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Assistant to Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
34100U	Assistant to Provost						
	<u>511100 - FT Non-Faculty Base</u>						
APDDEV	Diana Rowden	100111	34100U	511100	390	50%	47,173
APDDEV	Diana Rowden	100111	34100U	511100	500	25%	23,586
Total Assistant to Provost							70,759
34200U	Learning Assistance Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRLAC	Billy D. Yates	100111	34200U	511100	390	100%	24,770
34220U	LAC Guided Study						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN03	Susan S. Cowan	100111	34220U	511100	111	100%	26,080
CLIN08	Kim V. Perry	100111	34220U	511100	111	100%	33,564
CLIN12	Jennifer C. Taylor	100111	34220U	511100	111	100%	26,080
							85,724
	<u>511500 - PT Non-Faculty</u>						
TA0054	Tammi Louise Hargis	100111	34220U	511500	111	100%	5,885
TA0056	Vacant	100111	34220U	511500	111	100%	7,615
							13,500
Total LAC Guided Study							99,224
41001	ADA Services						
	<u>511500 - PT Non-Faculty</u>						
STDADA	Roger Allen Young	100111	41001	511500	400	100%	15,762
ADM251	Karen Deason	100111	41001	511500	400	100%	13,910
TA0052	Derrick Lorenzo Wise	100111	41001	511500	400	100%	13,910
Total ADA Services							43,582
Total Assistant to Provost							238,335

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	511000	Contract Salaries	111	547,519
	511100	FT Non-Faculty Base	111	30,837
	520000	Fringe Benefits	111	89,733
	640000	Contract Services	111	150
	511100	FT Non-Faculty Base	390	218,163
	512100	Base Salary - Classified	390	11,596
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	70,322
	600000	Maintenance and Operation	390	7,000
	640000	Contract Services	390	150
	660000	Travel	390	6,500
	511100	FT Non-Faculty Base	400	43,000
	520000	Fringe Benefits	400	13,115
Total - College of Health Sci Dean's Office				1,041,085
36200U Allied Health				
	600000	Maintenance and Operation	111	100
Total - Allied Health				100
362102 LPN Nursing				
	511300	FT Faculty Twelve-Month Base	111	15,000
	520000	Fringe Benefits	111	4,575
Total - LPN Nursing				19,575
362103 BSN Nursing				
	511200	FT Faculty Nine-Month Base	111	1,453,181
	511300	FT Faculty Twelve-Month Base	111	95,000
	520000	Fringe Benefits	111	472,195
	600000	Maintenance and Operation	111	20,000
	640000	Contract Services	111	300
	512100	Base Salary - Classified	390	21,827
	520000	Fringe Benefits	390	6,903
	660000	Travel	390	3,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362103 BSN Nursing				
Total - BSN Nursing				2,072,406
362201 Dental Hygiene-CR				
	511200	FT Faculty Nine-Month Base	111	276,598
	520000	Fringe Benefits	111	106,762
	600000	Maintenance and Operation	111	25,000
	640000	Contract Services	111	2,000
	660000	Travel	111	200
	511200	FT Faculty Nine-Month Base	390	36,720
	512100	Base Salary - Classified	390	26,768
	520000	Fringe Benefits	390	19,364
Total - Dental Hygiene-CR				493,412
362205 Radiography				
	511300	FT Faculty Twelve-Month Base	111	111,956
	520000	Fringe Benefits	111	34,147
	600000	Maintenance and Operation	111	6,247
	640000	Contract Services	111	300
	511300	FT Faculty Twelve-Month Base	390	31,798
	512100	Base Salary - Classified	390	5,798
	520000	Fringe Benefits	390	11,467
Total - Radiography				201,713
362207 Surgical				
	511200	FT Faculty Nine-Month Base	111	108,050
	520000	Fringe Benefits	111	32,955
	600000	Maintenance and Operation	111	4,500
	640000	Contract Services	111	100
	511200	FT Faculty Nine-Month Base	390	21,109
	512100	Base Salary - Classified	390	5,798
	520000	Fringe Benefits	390	8,207
Total - Surgical				180,719
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	800

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362208 EMT/Paramedic				
Total - EMT/Paramedic				800
362210 BSIS Management				
	511300	FT Faculty Twelve-Month Base	111	100,262
	520000	Fringe Benefits	111	30,580
	600000	Maintenance and Operation	111	1,000
	640000	Contract Services	111	100
Total - BSIS Management				131,942
362211 Diagnostic Medical Sonography (DMS)				
	511300	FT Faculty Twelve-Month Base	111	156,261
	520000	Fringe Benefits	111	47,660
	600000	Maintenance and Operation	111	4,000
	640000	Contract Services	111	150
	660000	Travel	111	250
	511300	FT Faculty Twelve-Month Base	390	18,966
	520000	Fringe Benefits	390	5,785
Total - Diagnostic Medical Sonography (DMS)				233,072
381100 Healthcare Administration				
	511300	FT Faculty Twelve-Month Base	111	40,000
	520000	Fringe Benefits	111	12,200
	600000	Maintenance and Operation	111	2,500
	660000	Travel	111	150
	511300	FT Faculty Twelve-Month Base	390	40,000
	520000	Fringe Benefits	390	12,200
Total - Healthcare Administration				107,050
Total - College of Health Science				4,481,874

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100411-Lab Fee Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	600000	Maintenance and Operation	111	10,000
Total - College of Health Sci Dean's Office				10,000
362102 LPN Nursing				
	600000	Maintenance and Operation	111	1,000
Total - LPN Nursing				1,000
362103 BSN Nursing				
	600000	Maintenance and Operation	111	20,000
Total - BSN Nursing				20,000
362201 Dental Hygiene-CR				
	600000	Maintenance and Operation	111	2,200
Total - Dental Hygiene-CR				2,200
362205 Radiography				
	600000	Maintenance and Operation	111	3,900
Total - Radiography				3,900
362207 Surgical				
	600000	Maintenance and Operation	111	875
Total - Surgical				875
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	975
Total - EMT/Paramedic				975
362211 Diagnostic Medical Sonography (DMS)				
	600000	Maintenance and Operation	111	1,600
Total - Diagnostic Medical Sonography (DMS)				1,600
Total - College of Health Science				40,550

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362001	College of Health Sci Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNHLTH	Carolyn W. Mosley	100111	362001	511100	390	100%	139,163
DNHLTH	Carolyn W. Mosley	100111	362001	511100	111		6,837
DNHLTH	Carolyn W. Mosley (Ashton Chair of Nursing)	100111	362001	511100	111		10,000
DNHLTH	Carolyn W. Mosley (Kelley endowment)	100111	362001	511100	111		14,000
							170,000
ADCH01	Lori D. Jones	100111	362001	511100	400	100%	43,000
CLIN01	Kelly Callahan	100111	362001	511100	390	100%	45,000
INAS10	Carol R. Hill	100111	362001	511100	390	100%	34,000
							292,000
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362001	512100	390	50%	11,596
	Total College of Health Sci Dean's Office						
							303,596
362102	LPN Nursing						
	<u>511300 - FT Faculty 12-Mth Base</u>						
LPN001	Cynthia Parnell	100111	362102	511300	111	12%	7,500
LPN004	Ashley Brooke Gray	100111	362102	511300	111	12%	7,500
	Total LPN Nursing						
							15,000
362103	BSN Nursing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BSN002	Cheryl Holden	100111	362103	511200	111	100%	75,000
BSN003	Michele Elmore	100111	362103	511200	111	100%	65,000
BSN005	Julie Strasser	100111	362103	511200	111	100%	65,000
BSN006	Valerie Beshears	100111	362103	511200	111	100%	65,000
BSN007	Vacant	100111	362103	511200	111	100%	65,000
BSN008	Jackie P. Cavner	100111	362103	511200	111	100%	74,300
BSN009	Teresa Sparks	100111	362103	511200	111	100%	67,626
BSN010	Ashley Gattis	100111	362103	511200	111	100%	65,000
BSN011	Shawn L. Theobald	100111	362103	511200	111	100%	65,000
BSN011	Shawn L. Theobald (Kelley endowment)	100111	362103	511200	111		5,000
BSN011	Shawn L. Theobald (coordinator stipend)	100111	362103	511200	111		3,000
							73,000
BSN012	Vacant	100111	362103	511200	111	100%	65,000
BSN013	Silvia Imanda	100111	362103	511200	111	100%	72,655
BSN013	Silvia Imanda (coordinator stipend)	100111	362103	511200	111		3,000
							75,655
BSN014	Sonia Romero	100111	362103	511200	111	100%	65,000
BSN015	Brenda W. Moore	100111	362103	511200	111	100%	71,300
BSN016	Karen F. Wright	100111	362103	511200	111	100%	66,300
BSN017	Sharon Nguyen	100111	362103	511200	111	100%	62,000
BSN018	Debra Gibbs	100111	362103	511200	111	100%	75,000
BSN019	Vacant	100111	362103	511200	111	100%	70,000
BSN020	Vacant	100111	362103	511200	111	100%	75,000
BSN021	Debbie Koch	100111	362103	511200	111	100%	70,000
BSN021	Debbie Koch (Leigh/Kelley endowment)	100111	362103	511200	111		10,000
BSN021	Debbie Koch (coordinator stipend)	100111	362103	511200	111		3,000
							83,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362103	BSN Nursing						
BSN022	Ashley Brooke Gray	100111	362103	511200	111	88%	65,000
BSN022	Ashley Brooke Gray (coordinator stipend)	100111	362103	511200	111		3,000
							68,000
BSN023	Cynthia Parnell	100111	362103	511200	111	100%	62,000
							1,453,181
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDNSG1	Vacant	100111	362103	511300	111	89%	85,000
EDNSG1	Vacant (Ashton Chair of Nursing)	100111	362103	511300	111	11%	10,000
							95,000
	<u>512100 - Classified</u>						
ADM218	Vacant	100111	362103	512100	390	100%	21,827
Total BSN Nursing							1,570,008
362201	Dental Hygiene-CR						
	<u>511200 - FT Faculty 9-Mth Base</u>						
DEN001	Pamela L. Davidson	100111	362201	511200	111	50%	36,720
DEN001	Pamela L. Davidson	100111	362201	511200	390	50%	36,720
							73,440
DEN002	Kimberly Langwell	100111	362201	511200	111	100%	50,000
DEN003	Virginia M. Hardgraves	100111	362201	511200	111	100%	54,878
DEN004	Charmaine Stuteville	100111	362201	511200	111	100%	55,000
DEN005	Stephen Rappeport	100111	362201	511200	111	100%	80,000
							313,318
	<u>512100 - Classified</u>						
ADM303	Tammy L. Vanourny	100111	362201	512100	390	100%	26,768
Total Dental Hygiene-CR							340,086
362205	Radiography						
	<u>511300 - FT Faculty 12-Mth Base</u>						
RAD001	Angela K. Elmore	100111	362205	511300	111	60%	47,697
RAD001	Angela K. Elmore	100111	362205	511300	390	40%	31,798
RAD001	Angela K. Elmore (coordinator stipend)	100111	362205	511300	390		3,000
							82,495
RADT03	Casey M. Harmon	100111	362205	511300	111	90%	64,259
							146,754
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362205	512100	390	25%	5,798
Total Radiography							152,552
362207	Surgical						
	<u>511200 - FT Faculty 9-Mth Base</u>						
SUR001	Sydney A. Fulbright	100111	362207	511200	111	75%	63,324
SUR001	Sydney A. Fulbright	100111	362207	511200	390	25%	21,109
							84,433
SUR002	Ashley Smith	100111	362207	511200	111	100%	44,726
							129,159
	<u>512100 - Classified</u>						
ADM205	Rebecca J. Bufkin	100111	362207	512100	390	25%	5,798
Total Surgical							134,957
362210	BSIS Management						
	<u>511300 - FT Faculty 12-Mth Base</u>						
IS0002	Alisa L. Cole	100111	362210	511300	111	25%	17,286
IS0003	Brandy N. Weidman	100111	362210	511300	111	25%	15,836
RAD002	Stacy Gregory	100111	362210	511300	111	100%	60,000
RADT03	Casey M. Harmon	100111	362210	511300	111	10%	7,140
Total BSIS Management							100,262

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
362211	Diagnostic Medical Sonography (DMS)						
	<u>511300 - FT Faculty 12-Mth Base</u>						
IS0001	Jodi D. Callahan	100111	362211	511300	111	75%	56,897
IS0001	Jodi D. Callahan	100111	362211	511300	390	25%	18,966
							75,863
IS0002	Alisa L. Cole	100111	362211	511300	111	75%	51,857
IS0003	Brandy N. Weidman	100111	362211	511300	111	75%	47,507
Total Diagnostic Medical Sonography (DMS)							175,227
381100	Healthcare Administration						
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDMHCA	Wittney Jones	100111	381100	511300	111	50%	40,000
EDMHCA	Wittney Jones	100111	381100	511300	390	50%	40,000
Total Healthcare Administration							80,000
Total College of Health Sciences							2,871,688

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	511000	Contract Salaries	111	107,705
	520000	Fringe Benefits	111	16,156
	511100	FT Non-Faculty Base	390	209,000
	520000	Fringe Benefits	390	63,745
	600000	Maintenance and Operation	390	15,000
	640000	Contract Services	390	300
	660000	Travel	390	11,500
	511100	FT Non-Faculty Base	400	50,000
	511500	PT Non-Faculty	400	18,000
	520000	Fringe Benefits	400	16,726
Total - College of Business Dean's Office				508,132
352003 Associate Dean COB				
	511300	FT Faculty Twelve-Month Base	111	62,545
	520000	Fringe Benefits	111	19,076
	511300	FT Faculty Twelve-Month Base	390	72,544
	512100	Base Salary - Classified	390	25,521
	520000	Fringe Benefits	390	29,910
	600000	Maintenance and Operation	390	2,000
	660000	Travel	390	2,000
Total - Associate Dean COB				213,596
352101 Business Administration				
	511200	FT Faculty Nine-Month Base	111	961,578
	520000	Fringe Benefits	111	293,281
	600000	Maintenance and Operation	111	7,500
	511200	FT Faculty Nine-Month Base	390	172,000
	520000	Fringe Benefits	390	52,460
Total - Business Administration				1,486,819
352102 Accounting				
	511100	FT Non-Faculty Base	111	23,587
	511200	FT Faculty Nine-Month Base	111	840,708
	520000	Fringe Benefits	111	263,610

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352102 Accounting				
	600000	Maintenance and Operation	111	5,000
	511200	FT Faculty Nine-Month Base	390	132,728
	520000	Fringe Benefits	390	40,482
Total - Accounting				1,306,115
35210U Business				
	600000	Maintenance and Operation	111	2,500
Total - Business				2,500
Total - College of Business				3,517,162

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
352001	College of Business Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNBUSI	Ashok Subramanian	100111	352001	511100	390	83%	145,000
DNBUSI	Ashok Subramanian (endowment)	100111	352001	511100	390	17%	30,000
							175,000
ADCB01	Karin Hickenbotham	100111	352001	511100	400	100%	50,000
INAS08	Paula G. Teague	100111	352001	511100	390	100%	34,000
							259,000
	<u>511500 - PT Non-Faculty</u>						
ACADC?	Vacant - Jr Academic Coordinator	100111	352001	511500	400		18,000
Total College of Business Dean's Office							277,000
352003	Associate Dean COB						
	<u>511100 - FT Non-Faculty Base</u>						
ADCBUS	Latisha A. Settlege	100111	352003	511300	111	50%	62,545
ADCBUS	Latisha A. Settlege	100111	352003	511300	390	50%	62,544
ADCBUS	Latisha A. Settlege (endowment)	100111	352003	511300	390		10,000
							135,089
	<u>512100 - Classified</u>						
ADM308	Amber Holmes	100111	352003	512100	390	100%	25,521
Total Associate Dean COB							160,610
352101	Business Administration						
	<u>511200 - FT Faculty 9-Mth Base</u>						
IBS001	Bileau B. Bhasin	100111	352101	511200	111	61%	88,990
IBS001	Bileau B. Bhasin	100111	352101	511200	390	25%	35,858
IBS001	Bileau B. Bhasin (endowment)	100111	352101	511200	111	14%	20,000
							144,848
MKTG03	Clifford D. Scott	100111	352101	511200	111	88%	97,556
MKTG03	Clifford D. Scott	100111	352101	511200	390	12%	13,303
							110,859
MGMT01	James E. Beard	100111	352101	511200	111	88%	88,232
MGMT01	James E. Beard	100111	352101	511200	390	12%	12,032
							100,264
MGMT02	Jaejoo Lim	100111	352101	511200	111	88%	85,360
MGMT02	Jaejoo Lim	100111	352101	511200	390	12%	11,640
							97,000
MGMT04	Mohamed A. Zainuba	100111	352101	511200	111	63%	60,544
MGMT04	Mohamed A. Zainuba	100111	352101	511200	390	25%	24,025
							84,569
MGMT06	Ahmad D. Rahal	100111	352101	511200	111	88%	91,915
MGMT06	Ahmad D. Rahal	100111	352101	511200	390	12%	12,534
							104,449
MGMT07	Larry H. Faulk	100111	352101	511200	111	63%	73,088
MGMT07	Larry H. Faulk	100111	352101	511200	390	27%	27,032
							100,120
MGMT08	Kermit W. Kuehn	100111	352101	511200	111	88%	111,473
MGMT08	Kermit W. Kuehn	100111	352101	511200	390	12%	15,201
							126,674
MKTG01	Elise Riker	100111	352101	511200	111	88%	88,000
MKTG01	Elise Riker	100111	352101	511200	390	12%	12,000
							100,000
MGMT??	Vacant	100111	352101	511200	111	88%	95,000
MKTG02	Gerald D. Peerbolte	100111	352101	511200	111	88%	61,420
MKTG02	Gerald D. Peerbolte	100111	352101	511200	390	12%	8,375
							69,795
Total Business Administration							1,133,578

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
352102	Accounting						
	<u>511100 - FT Non-Faculty Base</u>						
APDDEV	Diana Rowden	100111	352102	511100	111	25%	23,587
	<u>511200 - FT Faculty 9-Mth Base</u>						
ACT001	Julia L. Wright	100111	352102	511200	111	88%	70,400
ACT001	Julia L. Wright	100111	352102	511200	390	12%	9,600
							80,000
ACT002	Thomas P. Hayes	100111	352102	511200	111	88%	93,624
ACT002	Thomas P. Hayes	100111	352102	511200	390	12%	12,767
							106,391
ACT004	George L. Schmidt	100111	352102	511200	111	88%	93,988
ACT004	George L. Schmidt	100111	352102	511200	390	12%	12,817
							106,805
ACT006	Diana S. Payne	100111	352102	511200	111	88%	61,420
ACT006	Diana S. Payne	100111	352102	511200	390	12%	8,376
							69,796
ACT007	Vacant	100111	352102	511200	111	75%	99,800
ACT007	Vacant	100111	352102	511200	390	25%	33,267
							133,067
ECON01	James R. Wollscheid	100111	352102	511200	111	88%	84,968
ECON01	James R. Wollscheid	100111	352102	511200	390	12%	11,587
							96,555
ECON03	Bun S. Lee	100111	352102	511200	111	88%	64,089
ECON03	Bun S. Lee	100111	352102	511200	390	12%	8,739
							72,828
ECON04	Daniel M. Settlage	100111	352102	511200	111	88%	78,686
ECON04	Daniel M. Settlage	100111	352102	511200	390	12%	10,730
							89,416
FIN001	Shanhong Wu	100111	352102	511200	111	88%	90,963
FIN001	Shanhong Wu	100111	352102	511200	390	12%	12,404
							103,367
FIN002	Zhuoming Peng	100111	352102	511200	111	88%	91,238
FIN002	Zhuoming Peng	100111	352102	511200	390	12%	12,441
							103,679
MGMT04	Mohamed A. Zainuba	100111	352102	511200	111	12%	11,532
Total Accounting							997,023
Total College of Business							2,568,211

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356001 College of STEM Dean's Office				
	511000	Contract Salaries	111	416,985
	514000	Student Hourly Wages	111	7,485
	520000	Fringe Benefits	111	62,548
	640000	Contract Services	111	300
	511100	FT Non-Faculty Base	390	176,000
	520000	Fringe Benefits	390	54,294
	600000	Maintenance and Operation	390	6,250
	640000	Contract Services	390	2,900
	660000	Travel	390	4,800
	511100	FT Non-Faculty Base	400	43,000
	514000	Student Hourly Wages	400	10,000
	520000	Fringe Benefits	400	13,935
	600000	Maintenance and Operation	400	2,180
	660000	Travel	400	1,000
Total - College of STEM Dean's Office				801,677
356101 Biological Science				
	511100	FT Non-Faculty Base	111	33,564
	511200	FT Faculty Nine-Month Base	111	644,906
	511300	FT Faculty Twelve-Month Base	111	53,040
	514000	Student Hourly Wages	111	16,000
	520000	Fringe Benefits	111	224,423
	600000	Maintenance and Operation	111	23,250
	640000	Contract Services	111	4,500
	511300	FT Faculty Twelve-Month Base	390	53,040
	512100	Base Salary - Classified	390	9,810
	520000	Fringe Benefits	390	19,169
	660000	Travel	390	4,000
Total - Biological Science				1,085,702
356102 Physical Science				
	511100	FT Non-Faculty Base	111	31,136
	511200	FT Faculty Nine-Month Base	111	177,973

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356102 Physical Science				
	520000	Fringe Benefits	111	63,779
	600000	Maintenance and Operation	111	2,825
	660000	Travel	111	571
	512100	Base Salary - Classified	390	9,810
	520000	Fringe Benefits	390	2,992
	660000	Travel	390	365
Total - Physical Science				289,451
356103 Chemistry				
	511200	FT Faculty Nine-Month Base	111	376,698
	511300	FT Faculty Twelve-Month Base	111	55,000
	514000	Student Hourly Wages	111	6,520
	520000	Fringe Benefits	111	132,242
	600000	Maintenance and Operation	111	26,648
	640000	Contract Services	111	500
	660000	Travel	111	1,353
	511300	FT Faculty Twelve-Month Base	390	55,000
	514000	Student Hourly Wages	390	480
	520000	Fringe Benefits	390	16,775
Total - Chemistry				671,216
356104 Physics				
	511200	FT Faculty Nine-Month Base	111	139,034
	520000	Fringe Benefits	111	42,405
	600000	Maintenance and Operation	111	500
Total - Physics				181,939
356105 Geology				
	511200	FT Faculty Nine-Month Base	111	22,553
	514000	Student Hourly Wages	111	1,500
	520000	Fringe Benefits	111	7,002
	600000	Maintenance and Operation	111	3,500
Total - Geology				34,555
356200 Mathematics				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356200 Mathematics				
	511200	FT Faculty Nine-Month Base	111	955,680
	511300	FT Faculty Twelve-Month Base	111	51,000
	514000	Student Hourly Wages	111	5,488
	520000	Fringe Benefits	111	308,472
	600000	Maintenance and Operation	111	14,710
	640000	Contract Services	111	200
	511300	FT Faculty Twelve-Month Base	390	51,000
	512100	Base Salary - Classified	390	33,962
	514000	Student Hourly Wages	390	12,012
	520000	Fringe Benefits	390	25,913
	660000	Travel	390	4,500
Total - Mathematics				1,462,937
356201 College Preparatory Mathematics				
	511200	FT Faculty Nine-Month Base	111	71,363
	520000	Fringe Benefits	111	21,766
	600000	Maintenance and Operation	111	6,723
	640000	Contract Services	111	77
Total - College Preparatory Mathematics				99,929
356300 Engineering				
	511200	FT Faculty Nine-Month Base	111	138,654
	520000	Fringe Benefits	111	42,289
	600000	Maintenance and Operation	111	13,250
	640000	Contract Services	111	125
	512100	Base Salary - Classified	390	7,554
	514000	Student Hourly Wages	390	2,636
	520000	Fringe Benefits	390	2,520
	660000	Travel	390	2,500
Total - Engineering				209,528
356400 Computer and Information Sciences				
	511200	FT Faculty Nine-Month Base	111	449,236
	511300	FT Faculty Twelve-Month Base	111	43,333

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356400 Computer and Information Sciences				
	514000	Student Hourly Wages	111	5,000
	520000	Fringe Benefits	111	150,644
	600000	Maintenance and Operation	111	9,250
	640000	Contract Services	111	350
	511300	FT Faculty Twelve-Month Base	390	43,334
	512100	Base Salary - Classified	390	22,663
	520000	Fringe Benefits	390	20,129
	660000	Travel	390	4,000
Total - Computer and Information Sciences				747,939
356500 School of Education Exec Dir Office				
	511300	FT Faculty Twelve-Month Base	111	52,500
	520000	Fringe Benefits	111	16,013
	511300	FT Faculty Twelve-Month Base	390	52,500
	512100	Base Salary - Classified	390	38,700
	514000	Student Hourly Wages	390	3,200
	520000	Fringe Benefits	390	28,078
	600000	Maintenance and Operation	390	10,000
	660000	Travel	390	3,500
	511100	FT Non-Faculty Base	400	18,490
	520000	Fringe Benefits	400	5,639
Total - School of Education Exec Dir Office				228,620
356501 Childhood Education				
	511200	FT Faculty Nine-Month Base	111	478,244
	511400	FT Faculty Odd-Month Base	111	65,500
	520000	Fringe Benefits	111	165,842
	600000	Maintenance and Operation	111	6,000
	640000	Contract Services	111	1,500
	660000	Travel	111	1,000
	511200	FT Faculty Nine-Month Base	390	17,500
	512100	Base Salary - Classified	390	63,180
	520000	Fringe Benefits	390	24,607

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356501 Childhood Education				
	660000	Travel	390	1,000
Total - Childhood Education				824,373
356502 Secondary Education				
	511200	FT Faculty Nine-Month Base	111	92,020
	520000	Fringe Benefits	111	28,066
	600000	Maintenance and Operation	111	3,500
	640000	Contract Services	111	675
	660000	Travel	111	1,300
	511200	FT Faculty Nine-Month Base	390	17,500
	512100	Base Salary - Classified	390	10,622
	520000	Fringe Benefits	390	8,577
Total - Secondary Education				162,260
356P01 Exec Dir of the ERZ & STEM Educ Ctr				
	511100	FT Non-Faculty Base	200	49,300
	520000	Fringe Benefits	200	15,037
Total - Exec Dir of the ERZ & STEM Educ Ctr				64,337
Total - College of Science, Technology, Engineering & Math				6,864,463

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356101 Biological Science				
	600000	Maintenance and Operation	111	67,453
	514000	Student Hourly Wages	390	8,823
	520000	Fringe Benefits	390	724
Total - Biological Science				77,000
356102 Physical Science				
	600000	Maintenance and Operation	111	21,000
Total - Physical Science				21,000
356103 Chemistry				
	600000	Maintenance and Operation	111	37,000
Total - Chemistry				37,000
356104 Physics				
	600000	Maintenance and Operation	111	11,200
Total - Physics				11,200
356105 Geology				
	600000	Maintenance and Operation	111	2,000
Total - Geology				2,000
356200 Mathematics				
	600000	Maintenance and Operation	111	12,000
Total - Mathematics				12,000
356300 Engineering				
	600000	Maintenance and Operation	111	6,600
Total - Engineering				6,600
356400 Computer and Information Sciences				
	600000	Maintenance and Operation	111	47,000
Total - Computer and Information Sciences				47,000
356501 Childhood Education				
	600000	Maintenance and Operation	111	13,637
	640000	Contract Services	111	3,863
	660000	Travel	111	4,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356501 Childhood Education				
Total - Childhood Education				21,500
356502 Secondary Education				
	600000	Maintenance and Operation	111	4,500
	640000	Contract Services	111	2,500
	660000	Travel	111	1,500
Total - Secondary Education				8,500
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>243,800</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

140211-STEM Education Center

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P01 Exec Dir of the ERZ & STEM Educ Ctr				
	511100	FT Non-Faculty Base	200	35,700
	520000	Fringe Benefits	200	10,889
Total - Exec Dir of the ERZ & STEM Educ Ctr				46,589
356P10 SOE Math Science Center				
	600000	Maintenance and Operation	200	12,550
	640000	Contract Services	200	20,000
	660000	Travel	200	1,000
Total - SOE Math Science Center				33,550
Total - College of Science, Technology, Engineering & Math				80,139

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

140311-Supplementary Servs Provdr Cash Fds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P20 Supplementary Servs Provider Servs				
	600000	Maintenance and Operation	121	7,100
	640000	Contract Services	121	9,000
	660000	Travel	121	5,821
	511000	Contract Salaries	390	29,828
	512100	Base Salary - Classified	390	22,862
	520000	Fringe Benefits	390	10,273
	660000	Travel	390	1,079
	511100	FT Non-Faculty Base	400	24,510
	520000	Fringe Benefits	400	7,476
Total - Supplementary Servs Provider Servs				117,949
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>117,949</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

140411-Pre-School Programs Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356P40 Child Development Programs				
	511000	Contract Salaries	121	4,000
	520000	Fringe Benefits	121	600
	600000	Maintenance and Operation	121	8,084
	640000	Contract Services	121	76
	660000	Travel	121	281
	514000	Student Hourly Wages	390	5,655
	520000	Fringe Benefits	390	148
	600000	Maintenance and Operation	390	140
	660000	Travel	390	3,368
Total - Child Development Programs				22,352
Total - College of Science, Technology, Engineering & Math				22,352

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356001	College of STEM Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNSTEM	Ron Darbeau	100111	356001	511100	390	100%	145,000
ADST01	JoAnn C. Chandler	100111	356001	511100	400	100%	43,000
INAS11	Jeanie M. Sutton	100111	356001	511100	390	100%	31,000
Total College of STEM Dean's Office							219,000
356101	Biological Science						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN07	Alyce J. Spires	100111	356101	511100	111	100%	33,564
	<u>511200 - FT Faculty 9-Mth Base</u>						
BIO001	Thomas M. Buchanan	100111	356101	511200	111	100%	72,382
BIO002	Vacant	100111	356101	511200	111	100%	50,238
BIO003	Kristine A. Garner	100111	356101	511200	111	100%	57,377
BIO004	Ragupathy Kannan	100111	356101	511200	111	100%	72,508
BIO006	James Brandli	100111	356101	511200	111	100%	45,000
BIO007	Rebecca J. Williamson	100111	356101	511200	111	100%	61,143
BIO008	Jeffrey M. Shaver	100111	356101	511200	111	100%	65,000
BIO009	Sandhya N. Baviskar	100111	356101	511200	111	100%	61,810
BIO010	Amy C. Skypala	100111	356101	511200	111	100%	58,948
BIO011	Meredith Akins	100111	356101	511200	111	100%	55,000
BIO012	Roger L. Lightner	100111	356101	511200	111	100%	45,500
							644,906
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHBIOL	David McClellan	100111	356101	511300	111	50%	53,040
DHBIOL	David McClellan	100111	356101	511300	390	50%	53,040
							106,080
	<u>512100 - Classified</u>						
ADM122	Melissa Reynolds	100111	356101	512100	390	50%	9,810
Total Biological Science							794,360
356102	Physical Science						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN06	Vacant	100111	356102	511100	111	100%	31,136
	<u>511200 - FT Faculty 9-Mth Base</u>						
PHY003	James W. Christiansen	100111	356102	511200	111	62%	49,408
PSC001	Christopher S. Knublely	100111	356102	511200	111	68%	33,387
PSC002	Vacant	100111	356102	511200	111	100%	45,000
PSC003	David P. Mayo	100111	356102	511200	111	88%	50,178
							177,973
	<u>512100 - Classified</u>						
ADM122	Melissa Reynolds	100111	356102	512100	390	50%	9,810
Total Physical Science							218,919
356103	Chemistry						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM001	David Burkey	100111	356103	511200	111	100%	54,101
CHM002	Jennifer Jamison	100111	356103	511200	111	100%	63,000
CHM004	Vacant	100111	356103	511200	111	50%	27,752
CHM005	Vacant	100111	356103	511200	111	100%	45,000
CHM006	Brian D. Abbott	100111	356103	511200	111	100%	42,840
CHM007	Vacant	100111	356103	511200	111	100%	42,000
CHM008	Paula Abbott	100111	356103	511200	111	100%	48,005
CHM009	Jeremy Durchman	100111	356103	511200	111	100%	54,000
							376,698
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHPHYS	Say Fakayode	100111	356103	511300	111	50%	55,000
DHPHYS	Say Fakayode	100111	356103	511300	390	50%	55,000
							110,000
Total Chemistry							486,698

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGETED SALARIES

FISCAL YEAR ENDING JUNE 30, 2018

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356104	Physics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM004	Douglas N. Bryhan	100111	356104	511200	111	50%	27,752
PHY001	James R. Belcher	100111	356104	511200	111	100%	81,000
PHY003	James W. Christiansen	100111	356104	511200	111	38%	30,282
Total Physics							139,034
356105	Geology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PSC001	Christopher S. Knubley	100111	356105	511200	111	32%	15,711
PSC003	David P. Mayo	100111	356105	511200	111	12%	6,842
Total Geology							22,553
356200	Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD02	Kimberly King	100111	356200	511200	111	100%	42,000
MTHD04	Sarah B. Durham	100111	356200	511200	111	100%	49,276
MTHD05	R. Steve Henderson	100111	356200	511200	111	75%	39,015
MTHD06	Casey L. McEver	100111	356200	511200	111	100%	42,864
MTHD07	Emily S. Foss	100111	356200	511200	111	100%	45,656
MTH002	Ernest M. Rigsby	100111	356200	511200	111	100%	65,440
MTH004	Daiho Uhm	100111	356200	511200	111	100%	57,020
MTH005	Jill E. Guerra	100111	356200	511200	111	100%	79,007
MTH008	Jack L. Jackson	100111	356200	511200	111	100%	62,073
MTH010	Noel M. Sagullo	100111	356200	511200	111	100%	55,644
MTH011	John A. Lewallen	100111	356200	511200	111	100%	57,222
MTH013	Jerry G. West	100111	356200	511200	111	100%	55,466
MTH014	Steward Hungjen Huang	100111	356200	511200	111	100%	55,980
MTH015	Brandon J. Hutchison	100111	356200	511200	111	100%	51,230
MTH016	Chizuko Iwaki	100111	356200	511200	111	100%	50,000
MTHE01	Jennifer L. Adams	100111	356200	511200	111	100%	48,008
MTHE02	Roberta G. Parks	100111	356200	511200	111	100%	51,899
MTHE03	Christie L. Alexander	100111	356200	511200	111	100%	47,880
							955,680
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHMATH	Chih-Chien Yu	100111	356200	511300	111	50%	51,000
DHMATH	Chih-Chien Yu	100111	356200	511300	390	50%	51,000
							102,000
	<u>512100 - Classified</u>						
ADM214	Julia A. Martin	100111	356200	512100	390	100%	33,962
Total Mathematics							1,091,642
356201	College Preparatory Mathematics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD01	Terri L. Smith-Leins	100111	356201	511200	111	100%	58,358
MTHD05	R. Steve Henderson	100111	356201	511200	111	25%	13,005
Total College Preparatory Mathematics							71,363
356300	Engineering						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENGN01	Kevin R. Lewelling	100111	356300	511200	111	90%	78,654
MEEG02	Nicholas Huisman	100111	356300	511200	111	100%	60,000
							138,654
	<u>512100 - Classified</u>						
ADM109	Cindy L. Boyd	100111	356300	512100	390	25%	7,554
Total Engineering							146,208

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356400	Computer and Information Sciences						
	<u>511200 - FT Faculty 9-Mth Base</u>						
IT0002	Brittany Bright	100111	356400	511200	111	17%	10,008
IT0003	Brian H. Henehan	100111	356400	511200	111	100%	60,472
IT0004	Kenneth G. Pappas	100111	356400	511200	111	100%	69,987
IT0005	Vacant	100111	356400	511200	111	100%	-
IT0008	Gail C. Fulenwider	100111	356400	511200	111	100%	61,576
IT0009	Andrew Mackey	100111	356400	511200	111	100%	60,000
IT0014	Donna L. Wright	100111	356400	511200	111	100%	59,430
IT0015	Brian P. McLaughlan	100111	356400	511200	111	42%	27,219
IT0017	Janet S. Renwick	100111	356400	511200	111	100%	100,544
							449,236
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHINFO	John P. Hightower	100111	356400	511300	111	50%	43,333
DHINFO	John P. Hightower	100111	356400	511300	390	50%	43,334
							86,667
	<u>512100 - Classified</u>						
ADM109	Cindy L. Boyd	100111	356400	512100	390	75%	22,663
	Total Computer and Information Sciences						
							558,566
356500	School of Education Exec Dir Office						
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDEDUC	Vacant	100111	356500	511300	111	50%	52,500
EDEDUC	Vacant	100111	356500	511300	390	50%	52,500
							105,000
	<u>511100 - FT Non-Faculty Base</u>						
ADEC01	Kim R. Tomlinson	100111	356500	511100	400	43%	18,490
	<u>512100 - Classified</u>						
ADM305	Wanda Charlene Polk	100111	356500	512100	390	100%	38,700
	Total School of Education Exec Dir Office						
							162,190
356501	Childhood Education						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ECED04	Sara M. Davis	100111	356501	511200	111	100%	70,472
ECED05	April Evans	100111	356501	511200	111	100%	50,000
ECED06	Deebe M. Milford	100111	356501	511200	111	100%	62,869
ECED07	Melony Francis	100111	356501	511200	111	45%	22,500
ECED08	Vacant	100111	356501	511200	111	100%	62,550
EDUC01	Rosa Shelli Henehan	100111	356501	511200	111	25%	17,500
EDUC01	Rosa Shelli Henehan	100111	356501	511200	390	25%	17,500
							35,000
EDUC03	Donna Scoggins	100111	356501	511200	111	50%	31,000
EDUC05	Barbara G. Hunt	100111	356501	511200	111	100%	71,000
EDUC06	Ernest Barnett	100111	356501	511200	111	50%	32,500
MLED01	Lois J. Yocum	100111	356501	511200	111	84%	57,853
							495,744
	<u>511400 - FT Faculty Odd-Month Base</u>						
EDUC09	Virginia Osburn	100111	356501	511400	111	100%	65,500
	<u>512100 - Classified</u>						
ADAN02	Melanie C. Racy	100111	356501	512100	390	100%	31,316
ADM101	Lisa L. Beshears	100111	356501	512100	390	75%	15,932
ADM116	Christina M. Stanfill	100111	356501	512100	390	75%	15,932
							63,180
	Total Childhood Education						
							624,424

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
356502	Secondary Education						
	<u>511200 - FT Faculty 9-Mth Base</u>						
EDUC01	Rosa Shelli Henehan	100111	356502	511200	111	25%	17,500
EDUC01	Rosa Shelli Henehan	100111	356502	511200	390	25%	17,500
							35,000
EDUC03	Donna Scoggins	100111	356502	511200	111	50%	31,000
EDUC06	Ernest Barnett	100111	356502	511200	111	50%	32,500
MLED01	Lois J. Yocum	100111	356502	511200	111	16%	11,020
							109,520
	<u>512100 - Classified</u>						
ADM101	Lisa L. Beshears	100111	356502	512100	390	25%	5,311
ADM116	Christina M. Stanfill	100111	356502	512100	390	25%	5,311
							10,622
Total Secondary Education							120,142
356P01	Exec Dir of the ERZ & STEM Educ Ctr						
	<u>511100 - FT Non-Faculty Base</u>						
EDSTEC	Jennifer Jennings-Davis	100111	356P01	511100	200	58%	49,300
EDSTEC	Jennifer Jennings-Davis	140211	356P01	511100	200	42%	35,700
Total Exec Dir of the ERZ & STEM Educ Ctr							85,000
356P20	Supplementary Servs Provider Cash Funds						
	<u>511100 - FT Non-Faculty Base</u>						
ADEC01	Kim R. Tomlinson	140311	356P20	511100	400	57%	24,510
	<u>512100 - Classified</u>						
ADM108	Penny M. Casey (grant)	140311	356P20	512100	390	100%	22,862
Total Supplementary Servs Provider Cash Funds							47,372
Total College of Science, Technology, Engineering & Mathematics							4,787,471

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
31141 Drennen-Scott Home				
	511300	FT Faculty Twelve-Month Base	320	57,465
	520000	Fringe Benefits	320	17,527
	600000	Maintenance and Operation	320	3,917
	640000	Contract Services	320	17,795
	650000	Utilities	320	14,500
Total - Drennen-Scott Home				111,204
31147 Wilhauf House				
	600000	Maintenance and Operation	320	1,045
	640000	Contract Services	320	1,855
	650000	Utilities	320	2,100
Total - Wilhauf House				5,000
31161 Applause				
	660000	Travel	310	500
Total - Applause				500
31163 Pebley Center				
	512100	Base Salary - Classified	320	31,020
	514000	Student Hourly Wages	320	5,000
	520000	Fringe Benefits	320	9,871
	600000	Maintenance and Operation	320	1,000
Total - Pebley Center				46,891
31164 Azahares				
	600000	Maintenance and Operation	310	1,500
Total - Azahares				1,500
351001 College of CLASS Dean's Office				
	511000	Contract Salaries	111	943,000
	520000	Fringe Benefits	111	141,450
	511100	FT Non-Faculty Base	390	181,000
	520000	Fringe Benefits	390	55,205
	600000	Maintenance and Operation	390	4,000
	640000	Contract Services	390	500
	660000	Travel	390	2,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351001 College of CLASS Dean's Office				
	511100	FT Non-Faculty Base	400	53,000
	520000	Fringe Benefits	400	16,165
Total - College of CLASS Dean's Office				1,396,820
351003 Associate Dean CLASS				
	511300	FT Faculty Twelve-Month Base	390	56,000
	512100	Base Salary - Classified	390	27,615
	520000	Fringe Benefits	390	25,503
	600000	Maintenance and Operation	390	2,000
	660000	Travel	390	2,000
Total - Associate Dean CLASS				113,118
351201 English				
	511200	FT Faculty Nine-Month Base	111	869,447
	511300	FT Faculty Twelve-Month Base	111	120,394
	520000	Fringe Benefits	111	301,902
	600000	Maintenance and Operation	111	5,500
	640000	Contract Services	111	200
	511200	FT Faculty Nine-Month Base	390	26,323
	511300	FT Faculty Twelve-Month Base	390	46,750
	512100	Base Salary - Classified	390	18,855
	514000	Student Hourly Wages	390	6,685
	520000	Fringe Benefits	390	28,586
	660000	Travel	390	3,500
	511300	FT Faculty Twelve-Month Base	400	31,893
	520000	Fringe Benefits	400	9,727
Total - English				1,469,762
351204 College Preparatory Reading/Writing				
	511200	FT Faculty Nine-Month Base	111	113,564
	520000	Fringe Benefits	111	34,637
	600000	Maintenance and Operation	111	1,000
	511200	FT Faculty Nine-Month Base	390	15,839
	520000	Fringe Benefits	390	4,831

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351204 College Preparatory Reading/Writing				
Total - College Preparatory Reading/Writing				169,871
351303 Communications				
	511200	FT Faculty Nine-Month Base	111	202,317
	511300	FT Faculty Twelve-Month Base	111	22,997
	520000	Fringe Benefits	111	68,721
	600000	Maintenance and Operation	111	2,500
	511300	FT Faculty Twelve-Month Base	390	15,331
	520000	Fringe Benefits	390	4,676
	660000	Travel	390	1,500
Total - Communications				318,042
351401 Art				
	511200	FT Faculty Nine-Month Base	111	186,520
	520000	Fringe Benefits	111	56,889
	600000	Maintenance and Operation	111	10,000
	640000	Contract Services	111	1,000
	660000	Travel	111	3,000
	511200	FT Faculty Nine-Month Base	390	15,848
	511300	FT Faculty Twelve-Month Base	390	20,146
	513000	PT Hourly Wages	390	3,250
	520000	Fringe Benefits	390	11,245
Total - Art				307,898
351402 Music				
	511200	FT Faculty Nine-Month Base	111	465,348
	511300	FT Faculty Twelve-Month Base	111	62,500
	511500	PT Non-Faculty	111	10,000
	513000	PT Hourly Wages	111	6,000
	514000	Student Hourly Wages	111	6,500
	520000	Fringe Benefits	111	162,839
	600000	Maintenance and Operation	111	20,000
	640000	Contract Services	111	3,000
	660000	Travel	111	9,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351402 Music				
	511100	FT Non-Faculty Base	390	39,017
	511300	FT Faculty Twelve-Month Base	390	31,500
	520000	Fringe Benefits	390	21,508
	660000	Travel	390	5,500
Total - Music				843,212
351404 Music-Choral				
	600000	Maintenance and Operation	111	1,250
	640000	Contract Services	111	750
	660000	Travel	111	750
Total - Music-Choral				2,750
351405 Music-Jazz				
	600000	Maintenance and Operation	111	1,000
Total - Music-Jazz				1,000
351406 Music-Instrumental				
	600000	Maintenance and Operation	111	800
	640000	Contract Services	111	500
	660000	Travel	390	1,500
Total - Music-Instrumental				2,800
351407 Theatre Arts				
	511200	FT Faculty Nine-Month Base	111	44,824
	511300	FT Faculty Twelve-Month Base	111	22,996
	514000	Student Hourly Wages	111	10,900
	520000	Fringe Benefits	111	21,579
	600000	Maintenance and Operation	111	22,000
	640000	Contract Services	111	750
	660000	Travel	111	4,000
	511200	FT Faculty Nine-Month Base	390	9,839
	511300	FT Faculty Twelve-Month Base	390	15,331
	511500	PT Non-Faculty	390	18,182
	520000	Fringe Benefits	390	9,168
	660000	Travel	390	2,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351407 Theatre Arts				
Total - Theatre Arts				181,569
351408 Graphic Design				
	511200	FT Faculty Nine-Month Base	111	144,325
	511300	FT Faculty Twelve-Month Base	111	40,293
	520000	Fringe Benefits	111	56,308
	600000	Maintenance and Operation	111	7,000
	511300	FT Faculty Twelve-Month Base	390	20,146
	520000	Fringe Benefits	390	6,145
	660000	Travel	390	1,300
Total - Graphic Design				275,517
351409 Music-Opera				
	600000	Maintenance and Operation	111	175
Total - Music-Opera				175
351410 Music-Vocal Jazz				
	600000	Maintenance and Operation	111	900
Total - Music-Vocal Jazz				900
351411 Music-Special				
	600000	Maintenance and Operation	111	6,000
Total - Music-Special				6,000
351501 General Humanities				
	511200	FT Faculty Nine-Month Base	111	54,462
	520000	Fringe Benefits	111	16,611
	600000	Maintenance and Operation	111	2,000
	660000	Travel	111	150
	660000	Travel	390	1,350
Total - General Humanities				74,573
351503 Philosophy				
	511200	FT Faculty Nine-Month Base	111	48,960
	520000	Fringe Benefits	111	14,933
	600000	Maintenance and Operation	111	500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351503 Philosophy				
Total - Philosophy				64,393
35150U Humanities				
	512100	Base Salary - Classified	390	33,571
	520000	Fringe Benefits	390	10,239
Total - Humanities				43,810
351801 Psychology				
	511200	FT Faculty Nine-Month Base	111	227,658
	511300	FT Faculty Twelve-Month Base	111	54,429
	514000	Student Hourly Wages	111	2,000
	520000	Fringe Benefits	111	86,201
	600000	Maintenance and Operation	111	7,000
	640000	Contract Services	111	750
	660000	Travel	111	1,000
	511300	FT Faculty Twelve-Month Base	390	54,429
	520000	Fringe Benefits	390	16,601
Total - Psychology				450,068
351802 Sociology				
	511200	FT Faculty Nine-Month Base	111	159,994
	520000	Fringe Benefits	111	48,798
	600000	Maintenance and Operation	111	1,000
	660000	Travel	111	300
Total - Sociology				210,092
351803 Anthropology				
	511200	FT Faculty Nine-Month Base	111	32,994
	520000	Fringe Benefits	111	10,063
	600000	Maintenance and Operation	111	460
	660000	Travel	111	400
Total - Anthropology				43,917
351804 History				
	511200	FT Faculty Nine-Month Base	111	380,926
	511300	FT Faculty Twelve-Month Base	111	66,628

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351804 History				
	520000	Fringe Benefits	111	136,504
	600000	Maintenance and Operation	111	7,000
	511300	FT Faculty Twelve-Month Base	390	47,472
	520000	Fringe Benefits	390	14,479
	660000	Travel	390	3,867
Total - History				656,876
351805 Geography				
	511200	FT Faculty Nine-Month Base	111	71,024
	520000	Fringe Benefits	111	21,662
	600000	Maintenance and Operation	111	700
Total - Geography				93,386
351806 Political Science				
	511200	FT Faculty Nine-Month Base	111	99,794
	520000	Fringe Benefits	111	30,437
	600000	Maintenance and Operation	111	1,000
	660000	Travel	390	500
Total - Political Science				131,731
351807 Criminal Justice				
	511200	FT Faculty Nine-Month Base	111	175,570
	511300	FT Faculty Twelve-Month Base	111	38,389
	514000	Student Hourly Wages	111	500
	520000	Fringe Benefits	111	65,298
	600000	Maintenance and Operation	111	6,000
	511300	FT Faculty Twelve-Month Base	390	38,389
	520000	Fringe Benefits	390	11,709
	660000	Travel	390	1,500
Total - Criminal Justice				337,355
351808 Physical/Health Education				
	511100	FT Non-Faculty Base	111	81,076
	520000	Fringe Benefits	111	24,728
	600000	Maintenance and Operation	111	850

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351808 Physical/Health Education				
Total - Physical/Health Education				106,654
351809 Fitness Center				
	511100	FT Non-Faculty Base	111	13,742
	520000	Fringe Benefits	111	4,191
	600000	Maintenance and Operation	111	400
Total - Fitness Center				18,333
35180U Social and Behavioral Sciences				
	512100	Base Salary - Classified	390	50,900
	520000	Fringe Benefits	390	15,525
Total - Social and Behavioral Sciences				66,425
351810 Resources Interpretation				
	600000	Maintenance and Operation	111	300
Total - Resources Interpretation				300
351811 Social Work				
	511200	FT Faculty Nine-Month Base	111	107,500
	511300	FT Faculty Twelve-Month Base	111	58,500
	520000	Fringe Benefits	111	50,630
	600000	Maintenance and Operation	111	1,500
	511300	FT Faculty Twelve-Month Base	390	19,500
	520000	Fringe Benefits	390	5,948
	660000	Travel	390	1,000
Total - Social Work				244,578
351901 World Languages				
	511200	FT Faculty Nine-Month Base	111	237,345
	511300	FT Faculty Twelve-Month Base	111	33,585
	520000	Fringe Benefits	111	82,634
	600000	Maintenance and Operation	111	2,500
	640000	Contract Services	111	100
	660000	Travel	111	1,500
	511300	FT Faculty Twelve-Month Base	390	33,585
	520000	Fringe Benefits	390	10,243

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351901 World Languages				
	660000	Travel	390	1,500
Total - World Languages				402,992
<i>Total - College of Comm, Languages, Art & Soc Sci</i>				<i>8,200,012</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100411-Lab Fee Funds

College of Comm, Languages, Art & Soc Sci

Org #	Account #	Account Description	Program	Budget
351401 Art				
	600000	Maintenance and Operation	111	44,000
	640000	Contract Services	111	1,000
Total - Art				45,000
351402 Music				
	600000	Maintenance and Operation	111	2,100
	640000	Contract Services	111	8,500
Total - Music				10,600
351408 Graphic Design				
	600000	Maintenance and Operation	111	19,200
	640000	Contract Services	111	800
Total - Graphic Design				20,000
351901 World Languages				
	600000	Maintenance and Operation	111	6,400
Total - World Languages				6,400
Total - College of Comm, Languages, Art & Soc Sci				82,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGETED SALARIES

FISCAL YEAR ENDING JUNE 30, 2018

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
31141	Drennen-Scott Home						
	<u>511300 - FT Faculty 12-Mth Base</u>						
HISDSH	Thomas A. Wing	100111	31141	511300	320	75%	57,465
31163	Pebbley Center						
	<u>512100 - Classified</u>						
RAST01	Shelley Blanton	100111	31163	512100	320	100%	31,020
351001	CLASS Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNCLAS	Paul Hankins	100111	351001	511100	390	100%	143,000
ADCL01	Debbie L. Findlay	100111	351001	511100	400	100%	53,000
INAS09	Linda M. Turner	100111	351001	511100	390	100%	38,000
Total CLASS Dean's Office							234,000
351003	Associate Dean - CLASS						
	<u>511300 - FT Faculty 12-Mth Base</u>						
ADCLAS	Paulette Meikle	100111	351003	511300	390	50%	56,000
	<u>512100 - Classified</u>						
ADM302	Kara Smith	100111	351003	512100	390	100%	27,615
Total Associate Dean - CLASS							83,615
351201	English Department						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENLD01	Stacey G. DuVaul	100111	351201	511200	111	70%	33,512
ENLD02	Terri L. Wells	100111	351201	511200	111	80%	41,936
ENLD02	Terri L. Wells	100111	351201	511200	390	20%	10,484
							52,420
ENL001	Mitzi W. Jones	100111	351201	511200	111	100%	46,632
ENL002	Carol D. Westcamp	100111	351201	511200	111	100%	55,613
ENL005	Kelly J. Jennings	100111	351201	511200	111	100%	64,670
ENL006	George Bret Strauch	100111	351201	511200	111	88%	45,690
ENL007	Laura S. Witherington	100111	351201	511200	111	100%	63,182
ENL008	Joe Hardin	100111	351201	511200	111	75%	69,963
ENL009	Erik A. Carlson	100111	351201	511200	111	100%	51,920
ENL011	Christian Gerard	100111	351201	511200	111	100%	46,000
ENL012	Laura J. Chitty	100111	351201	511200	111	100%	56,470
ENL014	Kimberly D. Robinson	100111	351201	511200	111	100%	64,286
ENL015	Monica K. Luebke	100111	351201	511200	111	25%	15,839
ENL015	Monica K. Luebke	100111	351201	511200	390	25%	15,839
							31,678
ENL016	Lindsay M. Lawrence	100111	351201	511200	111	100%	55,644
ENL018	Kevin L. Jones	100111	351201	511200	111	100%	55,613
ENL019	Ann-Gee Lee	100111	351201	511200	111	100%	55,613
ENL020	Sarah B. Winterberg	100111	351201	511200	111	100%	46,864
							895,770
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHENGL	Cammie Sublette	100111	351201	511300	111	50%	46,750
DHENGL	Cammie Sublette	100111	351201	511300	390	50%	46,750
							93,500
ENL003	Susan K. Whitlow	100111	351201	511300	111	50%	31,894
ENL003	Susan K. Whitlow	100111	351201	511300	400	50%	31,893
							63,787
ENL004	Dennis J. Siler	100111	351201	511300	111	50%	41,750
							199,037
	<u>512100 - Classified</u>						
ADM115	Heather Edwards	100111	351201	512100	390	100%	18,855
Total English Department							1,113,662

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
351204	College Preparatory Reading/Writing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENLD01	Stacey G. DuVaul	100111	351204	511200	111	30%	14,362
ENL008	Joe Hardin	100111	351204	511200	111	25%	23,321
ENL015	Monica K. Luebke	100111	351204	511200	111	25%	15,839
ENL015	Monica K. Luebke	100111	351204	511200	390	25%	15,839
							31,678
READ02	Constance R. Phillips	100111	351204	511200	111	100%	60,042
	Total College Preparatory Reading/Writing						129,403
351303	Communications Department						
	<u>511200 - FT Faculty 9-Mth Base</u>						
COMM01	JaeYoon Park	100111	351303	511200	111	100%	48,000
COMM02	Nicole Reamer	100111	351303	511200	111	100%	48,000
COMM03	Susan M. Simkowski	100111	351303	511200	111	100%	55,223
COMM04	Carolyn A. Thompson	100111	351303	511200	111	100%	44,864
ENL006	George B. Strauch	100111	351303	511200	111	12%	6,230
							202,317
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHCOMM	Robert E. Stevenson	100111	351303	511300	111	30%	22,997
DHCOMM	Robert E. Stevenson	100111	351303	511300	390	20%	15,331
							38,328
	Total Communications Department						240,645
351401	Art						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ART001	Ernest P. Cialone	100111	351401	511200	111	100%	57,744
ART002	Lawrence Don Lee	100111	351401	511200	111	75%	47,545
ART002	Lawrence Don Lee	100111	351401	511200	390	25%	15,848
							63,393
GRA004	Kay N. Harper	100111	351401	511200	111	42%	25,231
HUM003	Mary B. Shepard	100111	351401	511200	111	100%	56,000
							202,368
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHARTS	Colin J. McLain	100111	351401	511300	390	25%	20,146
	Total Art						222,514
351402	Music						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN04	Terri L. Bailey	100111	351402	511100	390	100%	39,017
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik	100111	351402	511200	111	25%	18,154
MUS001	Donald K. Bailey	100111	351402	511200	111	100%	69,448
MUS002	Andrew DeBoer	100111	351402	511200	111	100%	47,000
MUS003	Alexandra Zacharella	100111	351402	511200	111	100%	60,073
MUS004	Lonnie Tommy Dobbs	100111	351402	511200	111	100%	40,000
MUS005	Virginia Hudson	100111	351402	511200	111	100%	40,000
MUS006	Rondal Scott Tomlison	100111	351402	511200	111	100%	55,000
VOC001	Vacant	100111	351402	511200	111	100%	58,264
VOC002	Elizabeth B. Momand	100111	351402	511200	111	100%	77,409
							465,348
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHMSHU	Christopher Barrick	100111	351402	511300	111	33%	32,500
DHMSHU	Christopher Barrick	100111	351402	511300	390	34%	31,500
DHMSHU	Christopher Barrick (endowment)	100111	351402	511300	111	33%	30,000
							94,000
	<u>511500 - PT Non-Faculty</u>						
PIAN01	Virginia Law	100111	351402	511500	111	100%	10,000
	Total Music						608,365

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
351407	Theatre Arts						
	<u>511200 - FT Faculty 9-Mth Base</u>						
THEA02	Pablo Guerra-Monje	100111	351407	511200	111	82%	44,824
THEA02	Pablo Guerra-Monje	100111	351407	511200	390	18%	9,839
							54,663
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHCOMM	Robert E. Stevenson	100111	351407	511300	111	30%	22,996
DHCOMM	Robert E. Stevenson	100111	351407	511300	390	20%	15,331
							38,327
	<u>511500 - PT Non-Faculty</u>						
TDTA1	Stephan Copeland	100111	351407	511500	390	100%	18,182
Total Theatre Arts							111,172
351408	Graphic Design						
	<u>511200 - FT Faculty 9-Mth Base</u>						
GRA002	Ting Wang-Hedges	100111	351408	511200	111	100%	51,500
GRA003	Bryan S. Alexis	100111	351408	511200	111	100%	57,982
GRA004	Kay N. Harper	100111	351408	511200	111	58%	34,843
							144,325
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHARTS	Colin J. McLain	100111	351408	511300	111	50%	40,293
DHARTS	Colin J. McLain	100111	351408	511300	390	25%	20,146
							60,439
Total Graphic Design							204,764
351501	General Humanities						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik	100111	351501	511200	111	75%	54,462
351503	Philosophy						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PHL001	Josh Packwood	100111	351503	511200	111	100%	48,960
35150U	Humanities (Liberal Arts)						
	<u>512100</u>						
ADM210	Billie J. McKim	100111	35150U	512100	390	100%	33,571
351801	Psychology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PSY001	Arlin J. Benjamin	100111	351801	511200	111	100%	56,438
PSY002	Gregory D. Roberts	100111	351801	511200	111	100%	57,262
PSY003	Nicha K. Otero	100111	351801	511200	111	100%	54,898
PSY004	Lisa D. Manriquez	100111	351801	511200	111	100%	59,060
							227,658
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHPSYC	Rita L. Barrett	100111	351801	511300	111	50%	54,429
DHPSYC	Rita L. Barrett	100111	351801	511300	390	50%	54,429
							108,858
Total Psychology							336,516
351802	Sociology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ADCLAS	Paulette Meikle	100111	351802	511300	111	50%	56,000
ANT001	Daniel R. Maher	100111	351802	511200	111	50%	32,994
HCOA60	Ben Anderson	100111	351802	511200	111	50%	22,000
SOC001	Vacant	100111	351802	511200	111	100%	49,000
Total Sociology							159,994

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
351803	Anthropology						
	<u>511200</u>						
ANT001	Daniel R. Maher	100111	351803	511200	111	50%	32,994
351804	History						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HIS001	Scott Cashion	100111	351804	511200	111	100%	46,265
HIS002	Billy D. Higgins	100111	351804	511200	111	50%	32,444
HIS003	William T. Timmons	100111	351804	511200	111	100%	71,335
HIS004	Matthew G. McCoy	100111	351804	511200	111	100%	60,991
HIS005	John M. Crane	100111	351804	511200	111	100%	49,939
HIS006	Linda S. Fair	100111	351804	511200	111	25%	12,860
HIS007	Steven K. Kite	100111	351804	511200	111	100%	55,366
HIS009	Julie L. Oliver	100111	351804	511200	111	100%	51,726
							380,926
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHHIST	Robert J. Willoughby	100111	351804	511300	111	50%	47,473
DHHIST	Robert J. Willoughby	100111	351804	511300	390	50%	47,472
							94,945
HISDSH	Thomas A. Wing	100111	351804	511300	111	25%	19,155
							114,100
	Total History						495,026
351805	Geography						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HIS002	Billy D. Higgins	100111	351805	511200	111	50%	32,444
HIS006	Linda S. Fair	100111	351805	511200	111	75%	38,580
	Total Geography						71,024
351806	Political Science						
	<u>511200 - FT Faculty 9-Mth Base</u>						
POL001	Eric M. Baker	100111	351806	511200	111	100%	49,397
POL002	Williams N. Yamkam	100111	351806	511200	111	100%	50,397
	Total Political Science						99,794
351807	Criminal Justice						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CRJU01	Mary E. Wuestewald	100111	351807	511200	111	100%	46,008
CRJU03	Tony Pearn	100111	351807	511200	111	100%	52,940
CRJU04	Dennis W. Williams	100111	351807	511200	111	97%	47,491
CRJU05	Donald K. Balch	100111	351807	511200	111	68%	29,131
							175,570
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHCRJU	Paul J. Kroutter	100111	351807	511300	111	50%	38,389
DHCRJU	Paul J. Kroutter	100111	351807	511300	390	50%	38,389
							76,778
	Total Criminal Justice						252,348
351808	Physical/Health Education						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA10	Todd Holland	100111	351808	511100	111	25%	17,500
HCOA20	Elena Lovato	100111	351808	511100	111	25%	20,500
HCOA30	Joshua B. Newman	100111	351808	511100	111	25%	22,500
HCOA40	Deborah J. Sargent	100111	351808	511100	111	25%	20,576
	Total Physical/Health Education						81,076
351809	Fitness Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRFIT	Meighan A. Pendergrass	100111	351809	511100	111	8%	4,142
CLIN05	Cory L. Williams	100111	351809	511100	111	25%	9,600
	Total Fitness Center						13,742

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
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College of Communications, Languages, Arts and Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
35180U	Social & Behavioral Sciences						
	<u>512100 - Classified</u>						
ADM102	Sandy Mayhan	100111	35180U	512100	390	100%	22,711
ADM113	Janet Mailer	100111	35180U	512100	390	100%	28,189
Total Social & Behavioral Sciences							50,900
351811	Social Work						
	<u>511200 - FT Faculty 9-Mth Base</u>						
SOWK02	Ila Debose	100111	351811	511200	111	100%	57,500
SOWK03	Vacant	100111	351811	511200	111	100%	50,000
							107,500
	<u>511300 - FT Faculty 12-Mth Base</u>						
SOWK01	Martin McDonell	100111	351811	511300	111	75%	58,500
SOWK01	Martin McDonell	100111	351811	511300	390	25%	19,500
							78,000
Total Social Work							185,500
351901	World Languages Department						
	<u>511200 - FT Faculty 9-Mth Base</u>						
FRL001	Madeline Martinez-Santiago	100111	351901	511200	111	100%	49,051
FRL002	Francesco Tarelli	100111	351901	511200	111	100%	46,696
FRL003	Rosario Nolasco-Schultheiss	100111	351901	511200	111	100%	55,598
FRL004	Ana Romo Blas	100111	351901	511200	111	100%	46,000
FRL006	Lynda McClellan	100111	351901	511200	111	100%	40,000
							237,345
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHLANG	Mary Sobhani	100111	351901	511300	111	50%	33,585
DHLANG	Mary Sobhani	100111	351901	511300	390	50%	33,585
							67,170
Total World Languages Department							304,515
Total College of Communications, Languages, Arts and Social Sciences							5,257,047

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
33001 CBPD General Administration				
	511000	Contract Salaries	111	12,000
	520000	Fringe Benefits	111	1,800
	511100	FT Non-Faculty Base	390	60,000
	520000	Fringe Benefits	390	18,300
	600000	Maintenance and Operation	390	100
	660000	Travel	390	1,900
Total - CBPD General Administration				94,100
33210 CBPD Educ Administration				
	512100	Base Salary - Classified	390	55,888
	520000	Fringe Benefits	390	17,046
	600000	Maintenance and Operation	390	750
Total - CBPD Educ Administration				73,684
332201 CBPD Leadership and Management				
	511300	FT Faculty Twelve-Month Base	121	22,527
	520000	Fringe Benefits	121	6,871
	600000	Maintenance and Operation	121	4,500
	511300	FT Faculty Twelve-Month Base	390	11,134
	520000	Fringe Benefits	390	3,396
	660000	Travel	390	1,500
Total - CBPD Leadership and Management				49,928
332203 CBPD Ind Technolog/Technical Trng				
	513000	PT Hourly Wages	121	2,500
	520000	Fringe Benefits	121	205
	600000	Maintenance and Operation	121	3,000
Total - CBPD Ind Technolog/Technical Trng				5,705
332205 CBPD Information Technology				
	511300	FT Faculty Twelve-Month Base	121	14,499
	513000	PT Hourly Wages	121	10,000
	520000	Fringe Benefits	121	5,242
	600000	Maintenance and Operation	121	2,000
	511300	FT Faculty Twelve-Month Base	390	3,625

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
332205 CBPD Information Technology				
	520000	Fringe Benefits	390	1,106
Total - CBPD Information Technology				36,472
332210 CBPD Commercial Drivers License				
	511100	FT Non-Faculty Base	121	163,878
	511500	PT Non-Faculty	121	84,000
	520000	Fringe Benefits	121	56,871
	600000	Maintenance and Operation	121	24,100
	635000	Insurance	121	7,337
	640000	Contract Services	121	5,000
	650000	Utilities	121	7,000
	660000	Travel	390	250
Total - CBPD Commercial Drivers License				348,436
332211 CBPD Online Classes				
	600000	Maintenance and Operation	121	2,000
Total - CBPD Online Classes				2,000
33241 ACT Learning Center				
	600000	Maintenance and Operation	200	250
Total - ACT Learning Center				250
361001 CAST Dean's Office				
	511000	Contract Salaries	111	134,020
	520000	Fringe Benefits	111	20,103
	511100	FT Non-Faculty Base	390	165,000
	512100	Base Salary - Classified	390	30,184
	514000	Student Hourly Wages	390	5,000
	520000	Fringe Benefits	390	59,941
	600000	Maintenance and Operation	390	5,000
	640000	Contract Services	390	200
	660000	Travel	390	2,500
	511100	FT Non-Faculty Base	400	50,000
	520000	Fringe Benefits	400	15,250

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
Total - CAST Dean's Office				487,198
361003 Associate Dean CAST				
	511300	FT Faculty Twelve-Month Base	390	56,000
	512100	Base Salary - Classified	390	32,215
	520000	Fringe Benefits	390	26,906
	600000	Maintenance and Operation	390	2,000
	660000	Travel	390	2,000
Total - Associate Dean CAST				119,121
361103 Legal Assistant/Paralegal				
	511200	FT Faculty Nine-Month Base	111	41,250
	520000	Fringe Benefits	111	12,581
	600000	Maintenance and Operation	111	2,000
	511200	FT Faculty Nine-Month Base	390	13,750
	520000	Fringe Benefits	390	4,194
	660000	Travel	390	1,250
Total - Legal Assistant/Paralegal				75,025
361104 Office Management Technology				
	511200	FT Faculty Nine-Month Base	111	105,159
	511300	FT Faculty Twelve-Month Base	111	14,758
	514000	Student Hourly Wages	111	1,250
	520000	Fringe Benefits	111	36,677
	600000	Maintenance and Operation	111	1,800
	660000	Travel	390	400
Total - Office Management Technology				160,044
361302 Computer Graphic Tech (CADD)				
	511200	FT Faculty Nine-Month Base	111	270,184
	520000	Fringe Benefits	111	82,652
	600000	Maintenance and Operation	111	7,000
	660000	Travel	111	500
	514000	Student Hourly Wages	390	3,000
	660000	Travel	390	5,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361302 Computer Graphic Tech (CADD)				
Total - Computer Graphic Tech (CADD)				368,336
361502 Automotive Technology				
	511200	FT Faculty Nine-Month Base	111	70,073
	514000	Student Hourly Wages	111	1,500
	520000	Fringe Benefits	111	21,495
	600000	Maintenance and Operation	111	7,000
	511300	FT Faculty Twelve-Month Base	390	73,497
	520000	Fringe Benefits	390	22,417
	660000	Travel	390	1,000
Total - Automotive Technology				196,982
361503 Electronics Technology				
	511200	FT Faculty Nine-Month Base	111	154,227
	520000	Fringe Benefits	111	47,039
	600000	Maintenance and Operation	111	7,500
	660000	Travel	111	2,500
	514000	Student Hourly Wages	390	6,320
	520000	Fringe Benefits	390	518
Total - Electronics Technology				218,104
361506 Welding Technology				
	511200	FT Faculty Nine-Month Base	111	50,623
	520000	Fringe Benefits	111	15,440
	600000	Maintenance and Operation	111	15,000
	660000	Travel	111	750
Total - Welding Technology				81,813
361701 Bachelor Applied Science				
	511200	FT Faculty Nine-Month Base	111	123,000
	511300	FT Faculty Twelve-Month Base	111	21,831
	520000	Fringe Benefits	111	44,173
	600000	Maintenance and Operation	111	1,500
	660000	Travel	111	5,000
	511300	FT Faculty Twelve-Month Base	112	28,611

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
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100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361701 Bachelor Applied Science				
	520000	Fringe Benefits	112	8,726
	511300	FT Faculty Twelve-Month Base	390	28,611
	520000	Fringe Benefits	390	8,726
Total - Bachelor Applied Science				270,178
361703 Bachelor Organizational Leadership				
	511200	FT Faculty Nine-Month Base	111	167,000
	511300	FT Faculty Twelve-Month Base	111	85,599
	520000	Fringe Benefits	111	77,043
	600000	Maintenance and Operation	111	2,800
	660000	Travel	390	2,000
Total - Bachelor Organizational Leadership				334,442
396163 CBPD Workforce Leadership				
	511300	FT Faculty Twelve-Month Base	111	89,373
	520000	Fringe Benefits	111	24,969
	600000	Maintenance and Operation	111	4,250
	511300	FT Faculty Twelve-Month Base	200	7,508
	520000	Fringe Benefits	200	2,290
Total - CBPD Workforce Leadership				128,390
Total - College of Applied Science & Technology				3,050,208

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100411-Lab Fee Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361104 Office Managment Technology				
	600000	Maintenance and Operation	111	24,000
Total - Office Managment Technology				24,000
361302 Computer Graphic Tech (CADD)				
	600000	Maintenance and Operation	111	19,000
Total - Computer Graphic Tech (CADD)				19,000
361502 Automotive Technology				
	600000	Maintenance and Operation	111	7,500
Total - Automotive Technology				7,500
361503 Electronics Technology				
	600000	Maintenance and Operation	111	15,500
Total - Electronics Technology				15,500
361506 Welding Technology				
	600000	Maintenance and Operation	111	12,000
Total - Welding Technology				12,000
Total - College of Applied Science & Technology				78,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

150211-Family Enterprise Center Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
352P02 Family Enterprise Center				
	511100	FT Non-Faculty Base	200	15,000
	520000	Fringe Benefits	200	4,575
	600000	Maintenance and Operation	200	11,000
	640000	Contract Services	200	225
	660000	Travel	200	120
Total - Family Enterprise Center				30,920
<i>Total - College of Applied Science & Technology</i>				<i>30,920</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
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College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
33001	CBPD General Administration						
	<u>511100 - FT Non-Faculty Base</u>						
DRCBPD	David W. Robertson	100111	33001	511100	390	80%	60,000
33210	CBPD Educ Administration						
	<u>512100 - Classified</u>						
ADM306	Karen M. Harmon	100111	33210	512100	390	100%	28,822
ADM111	Linda L. Blair	100111	33210	512100	390	100%	27,066
Total CBPD Educ Administration							55,888
332201	CBPD Leadership and Management						
	<u>511300 - FT Faculty 12-Mth Base</u>						
MNG002	Kimberley Gordon	100111	332201	511300	121	30%	22,527
MNG002	Kimberley Gordon	100111	332201	511300	390	10%	7,509
							30,036
CRS002	Margaret A. Voelkel	100111	332201	511300	390	5%	3,625
Total CBPD Leadership and Management							33,661
332205	CBPD Information Technology						
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS002	Margaret A. Voelkel	100111	332205	511300	121	20%	14,499
CRS002	Margaret A. Voelkel	100111	332205	511300	390	5%	3,625
Total CBPD Information Technology							18,124
332210	CBPD Commercial Drivers License						
	<u>511100 - FT Non-Faculty Base</u>						
CDL001	Roy D. Duncan	100111	332210	511100	121	100%	48,174
CDL002	Marian Morrett	100111	332210	511100	121	100%	29,304
CDL003	John Gooch	100111	332210	511100	121	100%	28,800
CDL004	Douglas Blair	100111	332210	511100	121	100%	28,800
CDL005	Michael Fabisiak	100111	332210	511100	121	100%	28,800
							163,878
	<u>511500 - PT Non-Faculty</u>						
CDLADJ	Vacant	100111	332210	511500	121	100%	21,000
CDL051	Cleve Bolgrien	100111	332210	511500	121	100%	21,000
CDL052	Van Brown	100111	332210	511500	121	100%	21,000
CDL050	Benny Hunter	100111	332210	511500	121	100%	21,000
							84,000
Total CBPD Commercial Drivers License							247,878
352P02	Family Enterprise Center						
	<u>511100 - FT Non-Faculty Base</u>						
DRCBPD	David W. Robertson	150211	352P02	511100	200	20%	15,000
361001	CAST Dean's Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNCAST	Kenneth Warden	100111	361001	511100	390	100%	137,000
ADCA01	Danielle Jolie	100111	361001	511100	400	100%	50,000
INAS07	Diana S. Hall	100111	361001	511100	390	100%	28,000
							215,000
	<u>512100 - Classified</u>						
ADM117	Deborah L. Stoufer	100111	361001	512100	390	100%	30,184
Total CAST Dean's Office							245,184
361003	Associate Dean CAST						
	<u>511300 - FT Faculty 12-Mth Base</u>						
ADCAST	Leroy Cox	100111	361003	511300	390	50%	56,000
	<u>512100 - Classified</u>						
ADM304	Linda M. Parker	100111	361003	512100	390	100%	32,215
Total Associate Dean CAST							88,215

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361103	Legal Assistant/Paralegal						
	<u>511200 - FT Faculty 9-Mth Base</u>						
LGL001	Lisa Marie Norris	100111	361103	511200	111	75%	41,250
LGL001	Lisa Marie Norris	100111	361103	511200	390	25%	13,750
Total Legal Assistant/Paralegal							55,000
361104	Admin Professional/Office Tech						
	<u>511200 - FT Faculty 9-Mth Base</u>						
APRO01	Vacant	100111	361104	511200	111	100%	46,000
CADD02	Argie N. Nichols	100111	361104	511200	111	50%	38,142
IT0010	Robert B. Cloninger	100111	361104	511200	111	39%	21,017
							105,159
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS002	Margaret A. Voelkel	100111	361104	511300	111	10%	7,250
MNG002	Kimberley Gordon	100111	361104	511300	111	10%	7,508
							14,758
Total Admin Professional/Office Tech							119,917
361302	Computer Graphic Tech (CADD)						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CADD01	Max Johnston	100111	361302	511200	111	84%	53,621
CADD02	Argie N. Nichols	100111	361302	511200	111	50%	38,143
CADD03	Charles Heath Cady	100111	361302	511200	111	89%	45,229
CADD04	Derek E. Goodson	100111	361302	511200	111	93%	48,298
CADD05	Margaret S. Horne	100111	361302	511200	111	75%	44,893
APRO02	Cody Holt	100111	361302	511200	111	100%	40,000
Total Computer Graphic Tech (CADD)							270,184
361502	Automotive Technology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
AUT001	Zackary McClain	100111	361502	511200	111	51%	20,400
AUT002	Jody S. Grizzle	100111	361502	511200	111	38%	16,094
AUT003	Charles Mark Lennon	100111	361502	511200	111	69%	33,579
							70,073
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHTECH	Vacant	100111	361502	511300	390	100%	73,497
Total Automotive Technology							143,570
361503	Electronics Technology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ELE001	Kiyun Han	100111	361503	511200	111	100%	67,000
ELE002	John Martini	100111	361503	511200	111	50%	32,000
ELE004	James T. Young	100111	361503	511200	111	70%	39,200
ELE007	Jason M. Merritt	100111	361503	511200	111	27%	16,027
Total Electronics Technology							154,227
361506	Welding Technology						
	<u>511200 - FT Faculty 9-Mth Base</u>						
WLD002	Michael A. Crawford	100111	361506	511200	111	25%	11,252
WLD003	Jimmie M. Dugan	100111	361506	511200	111	70%	29,390
WLD004	Jason M. Keyes	100111	361506	511200	111	25%	9,981
Total Welding Technology							50,623

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361701	Bachelor Applied Science						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS002	Kerrie M. Taber	100111	361701	511200	111	100%	60,000
ELE002	John Martini	100111	361701	511200	111	25%	16,000
PRFS01	Stacy Loseke	100111	361701	511200	111	100%	47,000
							123,000
	<u>511300 - FT Faculty 12-Mth Base</u>						
BAS901	Andrea M. Thomas	100111	361701	511300	112	50%	28,611
BAS901	Andrea M. Thomas	100111	361701	511300	390	50%	28,611
							57,222
CRS002	Margaret A. Voelkel	100111	361701	511300	111	10%	7,250
WFL001	Shikun Zhang	100111	361701	511300	111	25%	14,581
							79,053
Total Bachelor Applied Science							202,053
361703	Bachelor Organizational Leadership						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS003	Joseph McCoy	100111	361703	511200	111	100%	58,000
LEAD01	Justina Buck	100111	361703	511200	111	100%	51,000
LEAD02	Kristin Tardif	100111	361703	511200	111	100%	58,000
							167,000
	<u>511300 - FT Faculty 12-Mth Base</u>						
ADCAST	Leroy Cox	100111	361703	511300	111	50%	56,000
MNG002	Kimberley Gordon	100111	361703	511300	111	20%	15,018
WFL001	Shikun Zhang	100111	361703	511300	111	25%	14,581
							85,599
Total Bachelor Organizational Leadership							252,599
396163	CBPD Workforce Leadership						
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS002	Margaret A. Voelkel	100111	396163	511300	111	50%	36,248
MNG002	Kimberley Gordon	100111	396163	511300	111	20%	15,017
MNG002	Kimberley Gordon	100111	396163	511300	200	10%	7,508
							22,525
WFL003	Cameron J. McKinney	100111	396163	511300	111	50%	30,600
Total CBPD Workforce Leadership							89,373
Total College of Applied Science & Technology							2,101,496

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
12001 University Staff Council (USC)				
	600000	Maintenance and Operation	500	4,000
Total - University Staff Council (USC)				4,000
13200 Staff Development-VC Finance & Adm				
	660000	Travel	500	8,500
Total - Staff Development-VC Finance & Adm				8,500
14000 Human Resources				
	511100	FT Non-Faculty Base	500	349,308
	511500	PT Non-Faculty	500	9,369
	512100	Base Salary - Classified	500	125,553
	513000	PT Hourly Wages	500	17,255
	520000	Fringe Benefits	500	147,016
	600000	Maintenance and Operation	500	14,120
	640000	Contract Services	500	3,000
	660000	Travel	500	3,000
Total - Human Resources				668,621
14100 Employee Recruitment-Faculty				
	600000	Maintenance and Operation	500	30,000
	660000	Travel	500	4,500
Total - Employee Recruitment-Faculty				34,500
14200 Employee Recruitment-Staff				
	600000	Maintenance and Operation	500	40,000
	640000	Contract Services	500	49,900
	660000	Travel	500	12,000
Total - Employee Recruitment-Staff				101,900
21000 Office of the VC for Finance &Admin				
	511100	FT Non-Faculty Base	500	340,642
	520000	Fringe Benefits	500	103,896
	600000	Maintenance and Operation	500	10,000
	640000	Contract Services	500	4,000
	660000	Travel	500	5,000

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018**

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
21000 Office of the VC for Finance &Admin				
Total - Office of the VC for Finance &Admin				463,538
21100 UA System Finance & Administration				
	600000	Maintenance and Operation	500	45,263
	640000	Contract Services	500	350,737
Total - UA System Finance & Administration				396,000
22190 Other General Institution Finance				
	511000	Contract Salaries	111	621,579
	511306	FT Faculty Bonus (12 mo.)	111	18,000
	511391	FT Faculty Termination (12 mo.)	111	10,000
	520000	Fringe Benefits	111	178,067
	511000	Contract Salaries	200	35,000
	520000	Fringe Benefits	200	10,675
	511000	Contract Salaries	390	136,000
	511207	FT Faculty Excellence Award (9 mo.)	390	25,000
	520000	Fringe Benefits	390	49,110
	600000	Maintenance and Operation	390	21,567
	511000	Contract Salaries	400	46,549
	511191	FT Non-Faculty Termination	400	35,000
	520000	Fringe Benefits	400	26,562
	511000	Contract Salaries	500	81,614
	511102	FT Non-Faculty Career Service Award	500	40,000
	511107	FT Non-Faculty Excellence Award	500	5,000
	512102	Career Service Awards - Classified	500	25,000
	512114	Overtime Earnings - Classified	500	5,000
	512191	Termination - Classified	500	20,000
	520000	Fringe Benefits	500	76,802
	524200	Tuition and Fee Waivers	500	140,000
	600000	Maintenance and Operation	500	154,640
	635000	Insurance	500	125,000
	640000	Contract Services	500	10,000
	660000	Travel	500	17,583

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018**

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	670000	Financial Aid	500	95,000
	511000	Contract Salaries	600	25,307
	520000	Fringe Benefits	600	25,104
	600000	Maintenance and Operation	600	100,000
	640000	Contract Services	600	50,000
	800000	Mandatory Transfrs Out Debt Service	900	5,310,829
	820000	Mandatory Transfers Out Other	900	214,675
	900000	Non-Mandatory Transfers Out	900	25,000
Total - Other General Institution Finance				7,759,663
22210 Procurement & Contracts Management				
	511100	FT Non-Faculty Base	500	70,099
	512100	Base Salary - Classified	500	209,856
	520000	Fringe Benefits	500	85,386
	600000	Maintenance and Operation	500	27,000
	660000	Travel	500	1,500
Total - Procurement & Contracts Management				393,841
22220 Finance				
	511100	FT Non-Faculty Base	500	192,756
	514000	Student Hourly Wages	500	4,000
	520000	Fringe Benefits	500	59,119
	600000	Maintenance and Operation	500	2,000
	640000	Contract Services	500	13,500
	660000	Travel	500	2,500
Total - Finance				273,875
22240 Accounts Payable				
	511100	FT Non-Faculty Base	500	50,500
	512100	Base Salary - Classified	500	134,733
	520000	Fringe Benefits	500	56,496
	600000	Maintenance and Operation	500	52,394
	660000	Travel	500	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22240 Accounts Payable				
Total - Accounts Payable				295,123
22250 Payroll & Accounting Services				
	511100	FT Non-Faculty Base	500	172,399
	512100	Base Salary - Classified	500	72,152
	520000	Fringe Benefits	500	74,588
	600000	Maintenance and Operation	500	8,000
	660000	Travel	500	1,000
Total - Payroll & Accounting Services				328,139
22260 Accounts Receivable				
	511100	FT Non-Faculty Base	500	63,170
	512100	Base Salary - Classified	500	157,727
	520000	Fringe Benefits	500	67,374
	600000	Maintenance and Operation	500	12,000
	640000	Contract Services	500	180,000
	660000	Travel	500	2,500
Total - Accounts Receivable				482,771
22300 Budget Office				
	511100	FT Non-Faculty Base	500	70,086
	512100	Base Salary - Classified	500	9,364
	520000	Fringe Benefits	500	24,232
	600000	Maintenance and Operation	500	1,000
	660000	Travel	500	2,000
Total - Budget Office				106,682
362002 Student Counseling Center				
	600000	Maintenance and Operation	400	200
	640000	Contract Services	400	135,755
Total - Student Counseling Center				135,955
362003 Student Health Clinic				
	600000	Maintenance and Operation	400	200
	640000	Contract Services	400	450,192

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
362003 Student Health Clinic				
Total - Student Health Clinic				450,392
76190 General Physical Campus Operations				
	600000	Maintenance and Operation	600	3,874
	635000	Insurance	600	140,000
	648000	Technical Services Fee	600	64,579
Total - General Physical Campus Operations				208,453
77200 University Police				
	511100	FT Non-Faculty Base	500	80,000
	512100	Base Salary - Classified	500	322,054
	513000	PT Hourly Wages	500	1,425
	514000	Student Hourly Wages	500	10,200
	520000	Fringe Benefits	500	123,580
	600000	Maintenance and Operation	500	35,000
	640000	Contract Services	500	7,550
	660000	Travel	500	10,000
Total - University Police				589,809
Total - Finance				12,701,762

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100311-Discretionary Unrest E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	390	18,315
	910000	Non-Mandatory Transfers In	900	(25,000)
Total - Other General Institution Finance				(6,685)
Total - Finance				(6,685)

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
14000	Human Resources						
	<u>511100 - FT Non-Faculty Base</u>						
DHREEO	Beverly L. McClendon	100111	14000	511100	500	100%	104,663
ADHRCC	Staci A. Zimmer	100111	14000	511100	500	100%	65,000
HRBEEM	Tara Chisum	100111	14000	511100	500	100%	54,000
HRBENE	Lori Robertson-Harper	100111	14000	511100	500	100%	36,757
HRCOMP	Beth Hice	100111	14000	511100	500	100%	35,978
HRRECR	Vacant	100111	14000	511100	500	100%	52,910
							349,308
	<u>511500 - PT Non-Faculty</u>						
HRSP51	Larry Farrar	100111	14000	511500	500	100%	4,899
HRSP52	Jeanne Stevens	100111	14000	511500	500	100%	4,470
							9,369
	<u>512100 - Classified</u>						
HRSP02	Tiffany Bray	100111	14000	512100	500	100%	26,531
ADM307	Revonda K. McPhail	100111	14000	512100	500	100%	27,209
HRSP01	Vacant	100111	14000	512100	500	100%	26,531
HRPA01	Carol Miller	100111	14000	512100	500	100%	45,282
							125,553
Total Human Resources							484,230
21000	Office of the VC for Finance & Admin						
	<u>511100 - FT Non-Faculty Base</u>						
VCFINA	Brad Sheriff	100111	21000	511100	500	100%	175,000
AVCFIN	Vacant - New	100111	21000	511100	500	100%	105,000
INAST4	Helen R. Seibold	100111	21000	511100	500	100%	60,642
Total Office of the VC for Finance & Admin							340,642
22210	Procurement and Contracts Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPRO	Rhonda J. Caton	100111	22210	511100	500	100%	70,099
	<u>512100 - Classified</u>						
ADPROC	Tammy Spencer	100111	22210	512100	500	100%	57,000
BUYER1	Lance Killough	100111	22210	512100	500	100%	42,098
BUYER2	Rhonda Boyd	100111	22210	512100	500	100%	40,400
BUYER3	Melissa Brown	100111	22210	512100	500	100%	34,107
FSSUP5	Paula J. Adams	100111	22210	512100	500	100%	36,251
							209,856
Total Procurement and Contracts Services							279,955
22220	Finance						
	<u>511100 - FT Non-Faculty Base</u>						
CONTRL	Robert Wilson	100111	22220	511100	500	100%	101,424
ASCCON	Debbie S. Breedlove Sharp	100111	22220	511100	500	100%	91,332
Total Finance							192,756
22240	Accounts Payable & Travel Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRAPT	Krystal Brasher	100111	22240	511100	500	100%	50,500
	<u>512100 - Classified</u>						
FSAN04	Melanie L. Dyer	100111	22240	512100	500	100%	29,499
FSAN06	Jessica J. Hill	100111	22240	512100	500	100%	29,251
FSSUP3	Sharon K. Gushing	100111	22240	512100	500	100%	37,919
FSSUP4	Danthea D. Metcalf	100111	22240	512100	500	100%	38,064
							134,733
Total Accounts Payable & Travel Services							185,233

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
22250	Payroll & Accounting Services						
	<u>511100 - FT Non-Faculty Base</u>						
MGRPAS	Julie F. Bryant	100111	22250	511100	500	100%	65,344
MGRPRS	Valarie J. Arnoldussen	100111	22250	511100	500	100%	59,257
MGRCON	Linda G. Word	100111	22250	511100	500	100%	47,798
							172,399
	<u>512100 - Classified</u>						
FSAN02	Danielle Ritch	100111	22250	512100	500	75%	28,094
ACCT01	Cheryl A. Quinley	100111	22250	512100	500	100%	44,058
							72,152
Total Payroll & Accounting Services							244,551
22260	Accounts Receivable						
	<u>511100 - FT Non-Faculty Base</u>						
MGRACR	Pamela J. Phillips	100111	22260	511100	500	100%	63,170
	<u>512100 - Classified</u>						
FSAN01	Lisa K. Lee	100111	22260	512100	500	100%	30,437
FSAN03	Faith R. Myers	100111	22260	512100	500	100%	29,499
FSSP07	Montoiya Owens	100111	22260	512100	500	100%	25,268
FSSUP1	Karla J. Coplin	100111	22260	512100	500	100%	38,662
FSSUP6	Tricia Watson	100111	22260	512100	500	100%	33,861
							157,727
Total Accounts Receivable							220,897
22300	Budget Office						
	<u>511100 - FT Non-Faculty Base</u>						
DIRBUD	Anita L. Collier	100111	22300	511100	500	100%	70,086
	<u>512100 - Classified</u>						
FSAN02	Danielle Ritch	100111	22300	512100	500	25%	9,364
Total Budget Office							79,450
77200	University Police						
	<u>511100 - FT Non-Faculty Base</u>						
DIRUPD	Raymond Ottman	100111	77200	511100	500	100%	80,000
	<u>512100 - Classified</u>						
PSDP01	Ramona L. Tedford	100111	77200	512100	500	100%	26,796
PSDP02	William Hassler	100111	77200	512100	500	100%	25,000
PSO002	Christopher A. Thompson	100111	77200	512100	500	100%	31,958
PSO003	Vacant	100111	77200	512100	500	100%	30,713
PSO005	Jason Medlock	100111	77200	512100	500	100%	30,713
PSO008	Chris Moore	100111	77200	512100	500	100%	30,713
PSOS01	Susan M. Webster	100111	77200	512100	500	100%	44,440
PSOS02	Tiffany Y. Johnson-Sanders	100111	77200	512100	500	100%	35,855
PSOS03	Vacant	100111	77200	512100	500	100%	30,713
PSOS04	Meghan L. Janci	100111	77200	512100	500	100%	35,153
							322,054
Total University Police							402,054
Total Finance							2,429,768

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
70002 Technology Services				
	511100	FT Non-Faculty Base	390	26,250
	520000	Fringe Benefits	390	8,006
	511100	FT Non-Faculty Base	500	78,750
	512100	Base Salary - Classified	500	38,929
	520000	Fringe Benefits	500	35,892
	600000	Maintenance and Operation	500	30,000
	660000	Travel	500	2,000
Total - Technology Services				219,827
71000 Technology Srvcs--Enterprise Apps				
	511100	FT Non-Faculty Base	500	406,202
	511500	PT Non-Faculty	500	72,800
	512100	Base Salary - Classified	500	41,571
	520000	Fringe Benefits	500	142,540
	600000	Maintenance and Operation	500	2,000
	660000	Travel	500	2,000
Total - Technology Srvcs--Enterprise Apps				667,113
72000 Technology Srvcs--System Support				
	600000	Maintenance and Operation	390	80,000
	600000	Maintenance and Operation	400	150,805
	600000	Maintenance and Operation	500	702,707
	640000	Contract Services	500	45,263
Total - Technology Srvcs--System Support				978,775
73000 Technology Srvcs--Engineering				
	600000	Maintenance and Operation	390	35,000
	511100	FT Non-Faculty Base	500	86,241
	520000	Fringe Benefits	500	26,304
	600000	Maintenance and Operation	500	15,000
	640000	Contract Services	500	9,000
	660000	Travel	500	500
Total - Technology Srvcs--Engineering				172,045
73100 Technology Srvcs--PC Systems				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73100 Technology Srvcs--PC Systems				
	600000	Maintenance and Operation	111	24,984
	511100	FT Non-Faculty Base	390	61,400
	512100	Base Salary - Classified	390	209,541
	520000	Fringe Benefits	390	82,637
	600000	Maintenance and Operation	390	354,016
Total - Technology Srvcs--PC Systems				732,578
73101 Technology Srvcs--A/V & Distance Ed				
	600000	Maintenance and Operation	111	2,000
	600000	Maintenance and Operation	330	45,000
	640000	Contract Services	330	410
	600000	Maintenance and Operation	390	1,000
Total - Technology Srvcs--A/V & Distance Ed				48,410
73200 Technology Srvcs--IT Infrastructure				
	511100	FT Non-Faculty Base	390	146,723
	520000	Fringe Benefits	390	44,751
	600000	Maintenance and Operation	390	15,000
	511100	FT Non-Faculty Base	500	250,042
	520000	Fringe Benefits	500	76,263
	600000	Maintenance and Operation	500	350,000
	640000	Contract Services	500	5,500
Total - Technology Srvcs--IT Infrastructure				888,279
73201 Technology Srvcs--Telephone Sys				
	600000	Maintenance and Operation	500	80,340
	640000	Contract Services	500	6,230
Total - Technology Srvcs--Telephone Sys				86,570
73300 Technology Srvcs--Service Desk				
	512100	Base Salary - Classified	390	118,694
	514000	Student Hourly Wages	390	7,159
	520000	Fringe Benefits	390	36,202
	600000	Maintenance and Operation	390	5,000
	511100	FT Non-Faculty Base	500	54,400

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73300 Technology Srvc--Service Desk				
	514000	Student Hourly Wages	500	22,841
	520000	Fringe Benefits	500	19,052
	600000	Maintenance and Operation	500	4,000
	640000	Contract Services	500	500
Total - Technology Srvc--Service Desk				267,848
73301 Technology Srvc--Print/Copy Srvc				
	512100	Base Salary - Classified	500	28,839
	520000	Fringe Benefits	500	8,796
	600000	Maintenance and Operation	500	250,000
	638202	Duplication Chargeback	500	(236,677)
	640000	Contract Services	500	500
Total - Technology Srvc--Print/Copy Srvc				51,458
<i>Total - Technology Services</i>				<i>4,112,903</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
70002	Technology Services						
	<u>511100 - FT Non-Faculty Base</u>						
DIRMIS	Terry Meadows	100111	70002	511100	390	25%	26,250
DIRMIS	Terry Meadows	100111	70002	511100	500	75%	78,750
							105,000
	<u>512100 - Classified</u>						
AVSPR1	Rhonda F. Moody	100111	70002	512100	500	100%	38,929
Total Technology Services							143,929
71000	Technology Svcs-Enterprise Apps						
	<u>511100 - FT Non-Faculty Base</u>						
DIRDBS	Pamela J. Fout	100111	71000	511100	500	100%	90,961
FINDAN	Robert H. Long	100111	71000	511100	500	100%	70,000
ITSP01	Randal Ginther	100111	71000	511100	500	100%	52,000
ITSP02	Veronica L. Frederick	100111	71000	511100	500	100%	72,845
ITSP03	Ruth M. Francis	100111	71000	511100	500	100%	62,698
PPS002	Jo Ann Parker	100111	71000	511100	500	100%	57,698
							406,202
	<u>511500 - PT Non-Faculty</u>						
CAN051	Mary Pat Engel	100111	71000	511500	500	100%	36,400
ITSP50	Jo Annette Tyson	100111	71000	511500	500	100%	36,400
							72,800
	<u>512100 - Classified</u>						
CAN007	Allen Scroggins	100111	71000	512100	500	100%	41,571
Total Technology Svcs-Enterprise Apps							520,573
73000	Technology Svcs-Engineering						
	<u>511100 - FT Non-Faculty Base</u>						
ADENGN	Mark Mahar	100111	73000	511100	500	100%	86,241
73100	Technology Svcs-PC Systems						
	<u>511100 - FT Non-Faculty Base</u>						
PCSCRD	Blake D. Frost	100111	73100	511100	390	100%	61,400
	<u>512100 - Classified</u>						
CAN001	Dennis Robinson	100111	73100	512100	390	100%	41,159
CAN002	Mary L. Miller	100111	73100	512100	390	100%	42,826
CAN003	Ryan Lee	100111	73100	512100	390	100%	41,571
CAN004	William Hank Watlington	100111	73100	512100	390	100%	41,159
CAN005	Darren O. Smith	100111	73100	512100	390	100%	42,826
							209,541
Total Technology Svcs-PC Systems							270,941
73200	Technology Svcs-IT Infrastructure						
	<u>511100 - FT Non-Faculty Base</u>						
ITTEC1	Lorne E. Tippit	100111	73200	511100	500	100%	45,467
MGRITI	Vacant	100111	73200	511100	500	100%	70,085
NETAD1	John Blackburn	100111	73200	511100	390	50%	29,500
NETAD1	John Blackburn	100111	73200	511100	500	50%	29,500
							59,000
NETAD2	Vacant	100111	73200	511100	500	100%	57,000
NETAD3	Richard A. Creekmore	100111	73200	511100	390	100%	58,223
TELSP2	Natalie G. Rice	100111	73200	511100	500	100%	47,990
TSSP01	Daniel Shane White	100111	73200	511100	390	100%	59,000
Total Technology Svcs-IT Infrastructure							396,765

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Technology Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
73300	Technology Svcs-Service Desk						
	<u>511100 - FT Non-Faculty Base</u>						
MGRSVD	Cheryl A. Davis	100111	73300	511100	500	100%	54,400
	<u>512100 - Classified</u>						
COPR01	Penny Sangster	100111	73300	512100	390	100%	32,469
COPR02	Tammy Durkee	100111	73300	512100	390	100%	27,858
CTCH01	Nixuzone Yang	100111	73300	512100	390	100%	30,950
INTCH2	Jo Donna Collins	100111	73300	512100	390	100%	27,417
							118,694
Total Technology Svcs-Service Desk							173,094
73301	Technology Svcs-Print/Copy Svcs						
	<u>512100 - Classified</u>						
REQOP1	Linda L. Maness	100111	73301	512100	500	100%	28,839
Total Technology Services							1,620,382

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76110 Plant Operations Administration				
	640000	Contract Services	500	5,000
	511100	FT Non-Faculty Base	600	108,464
	512100	Base Salary - Classified	600	69,272
	520000	Fringe Benefits	600	54,291
	600000	Maintenance and Operation	600	4,500
	640000	Contract Services	600	600
	660000	Travel	600	682
	670000	Financial Aid	700	2,775
Total - Plant Operations Administration				245,584
76120 Custodial & Recycling Services				
	600000	Maintenance and Operation	600	2,000
	640000	Contract Services	600	1,304,999
Total - Custodial & Recycling Services				1,306,999
76130 Grounds, Landscape, & Arboretum				
	600000	Maintenance and Operation	600	3,000
	640000	Contract Services	600	720,000
Total - Grounds, Landscape, & Arboretum				723,000
76140 Facilities Maintenance				
	511100	FT Non-Faculty Base	600	248,912
	511500	PT Non-Faculty	600	15,000
	512100	Base Salary - Classified	600	367,668
	513000	PT Hourly Wages	600	5,000
	520000	Fringe Benefits	600	189,697
	600000	Maintenance and Operation	600	326,385
	640000	Contract Services	600	309,136
	660000	Travel	600	2,000
Total - Facilities Maintenance				1,463,798
76150 Utilities				
	650000	Utilities	600	2,256,400

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76150 Utilities				
Total - Utilities				2,256,400
76300 Shipping and Receiving				
	512100	Base Salary - Classified	500	42,595
	520000	Fringe Benefits	500	12,991
	600000	Maintenance and Operation	500	10,500
	640000	Contract Services	500	500
	660000	Travel	500	1,700
Total - Shipping and Receiving				68,286
76420 Transportation				
	512100	Base Salary - Classified	500	29,251
	520000	Fringe Benefits	500	8,922
	600000	Maintenance and Operation	500	3,715
	640000	Contract Services	500	6,785
	666107	Transportation Chargeback	500	(65,000)
Total - Transportation				(16,327)
77100 Health & Safety Administration				
	512100	Base Salary - Classified	600	30,713
	520000	Fringe Benefits	600	9,367
	600000	Maintenance and Operation	600	5,000
	640000	Contract Services	600	6,112
	660000	Travel	600	500
Total - Health & Safety Administration				51,692
78110 Moves				
	511100	FT Non-Faculty Base	600	62,723
	512100	Base Salary - Classified	600	68,572
	520000	Fringe Benefits	600	40,045
	600000	Maintenance and Operation	600	5,035
	640000	Contract Services	600	165
	660000	Travel	600	1,200

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
		78110 Moves		
		Total - Moves		177,740
		Total - Operations		6,277,172

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
76110	Plant Operations Administration						
	<u>511100 - FT Non-Faculty Base</u>						
DIRPOE	William J. Pierce	100111	76110	511100	600	100%	108,464
	<u>512100 - Classified</u>						
ADM311	Rose M. Perkins	100111	76110	512100	600	100%	29,272
ADSS03	Stacey Waldrop	100111	76110	512100	600	100%	40,000
							69,272
Total Plant Operations Administration							177,736
76140	Facilities Maintenance						
	<u>511100 - FT Non-Faculty Base</u>						
BMC001	Richard D. Bynum	100111	76140	511100	600	100%	75,955
HVACSP	Lucius G. Corbett	100111	76140	511100	600	100%	69,868
MGRPMS	Larry R. Chilton	100111	76140	511100	600	100%	51,196
SRELEC	Martin L. Brassfield	100111	76140	511100	600	100%	51,893
							248,912
	<u>511500 - PT Non-Faculty</u>						
STRD51	Carwin Tanner	100111	76140	511500	600	100%	15,000
	<u>512100 - Classified</u>						
MNSP01	Andrew W. Rish	100111	76140	512100	600	100%	26,292
STRD02	Ricky G. Delcour	100111	76140	512100	600	100%	30,437
STRD03	Troy McElroy	100111	76140	512100	600	100%	29,251
STRD04	Michael Tate Hammonds	100111	76140	512100	600	100%	29,251
STRD05	Vacant	100111	76140	512100	600	100%	30,437
STRD07	Michael T. Patterson	100111	76140	512100	600	100%	30,438
STRD08	Bruce S. Stroud	100111	76140	512100	600	100%	30,437
STRD12	David L. Anderson	100111	76140	512100	600	100%	31,044
STRD13	Gary W. Strange	100111	76140	512100	600	100%	30,437
STRD15	Zachary Phillips	100111	76140	512100	600	100%	29,544
STRD17	Jason A. Schmitz	100111	76140	512100	600	100%	30,437
STRDS1	Robert A. Krepps	100111	76140	512100	600	100%	39,663
							367,668
Total Facilities Maintenance							631,580
76300	Shipping and Receiving						
	<u>512100 - Classified</u>						
MAILSC	Danny Kirk	100111	76300	512100	500	100%	20,965
SRCK01	Carl Hepler	100111	76300	512100	500	100%	21,630
Total Shipping and Receiving							42,595
76420	Transportation						
	<u>512100 - Classified</u>						
STRD10	Justin Moore	100111	76420	512100	500	100%	29,251
77100	Health & Safety Administration						
	<u>512100 - Classified</u>						
PGCR04	Vacant	100111	77100	512100	600	100%	30,713
78110	Moves						
	<u>511100 - FT Non-Faculty Base</u>						
ASTSSV	Christopher L. Flippo	100111	78110	511100	600	100%	62,723
	<u>512100 - Classified</u>						
MNSP02	Raymond C. Shelley	100111	78110	512100	600	100%	29,163
SPEW01	Daniel B. Beckham	100111	78110	512100	600	100%	20,554
SPEW02	Mitchel R. Sterling	100111	78110	512100	600	100%	18,855
							68,572
Total Moves							131,295
Total Operations							1,043,170

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
61000 Office of VC for Univ Advancement				
	511100	FT Non-Faculty Base	500	758,496
	511500	PT Non-Faculty	500	9,894
	512100	Base Salary - Classified	500	50,000
	514000	Student Hourly Wages	500	5,000
	520000	Fringe Benefits	500	247,813
	600000	Maintenance and Operation	500	15,000
	640000	Contract Services	500	200
	660000	Travel	500	2,000
Total - Office of VC for Univ Advancement				1,088,403
61002 Alumni Affairs				
	511100	FT Non-Faculty Base	500	55,963
	511500	PT Non-Faculty	500	11,325
	514000	Student Hourly Wages	500	8,821
	520000	Fringe Benefits	500	18,721
	600000	Maintenance and Operation	500	30,000
	660000	Travel	500	2,000
Total - Alumni Affairs				126,830
61003 Bell Tower Magazine				
	600000	Maintenance and Operation	500	20,000
	640000	Contract Services	500	10,000
Total - Bell Tower Magazine				30,000
65000 Reynolds Carillon Public Service				
	511200	FT Faculty Nine-Month Base	200	3,700
	520000	Fringe Benefits	200	1,129
Total - Reynolds Carillon Public Service				4,829
Total - Advancement				1,250,062

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Advancement

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
61000	Office of VC for Univ Advancement						
	<u>511100 - FT Non-Faculty Base</u>						
VCIADV	Mary B. Lackie	100111	61000	511100	500	100%	143,363
ADVEDT	Judith Hansen	100111	61000	511100	500	100%	48,840
AITSSP	Kiranmahi Gangeyula	100111	61000	511100	500	100%	50,000
ASVCDV	Rodney Parks	100111	61000	511100	500	100%	90,000
DEVOF1	Vacant	100111	61000	511100	500	100%	80,000
DEVOF3	Lauren Serna	100111	61000	511100	500	100%	50,000
DEVOF4	Christy L. Williams	100111	61000	511100	500	100%	61,050
DIRFFO	Mandy L. Osburn (endowment)	100111	61000	511100	500	100%	82,000
DIRPGV	Anne Thomas	100111	61000	511100	500	100%	72,243
INAST5	Dustin Foster	100111	61000	511100	500	100%	41,000
UARDA1	Elizabeth Blair	100111	61000	511100	500	100%	40,000
							758,496
	<u>511500 - PT Non-Faculty</u>						
ADM156	Cynthia Young	100111	61000	511500	500	100%	9,894
	<u>512100 - Classified</u>						
ADM310	Vacant	100111	61000	512100	500	100%	50,000
	Total Office of VC for Univ Advancement						
							818,390
61002	Alumni Affairs						
	<u>511100 - FT Non-Faculty Base</u>						
DIRALU	Richard Goins	100111	61002	511100	500	100%	55,963
	<u>511500 - PT Non-Faculty</u>						
ADM157	Tilisa Anderson	100111	61002	511500	500	100%	11,325
	Total Alumni Affairs						
							67,288
65000	Reynolds Carillon Public Service						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik	100111	65000	511200	200		3,700
	Total Advancement						
							889,378

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
13400 Staff Development-VC Stu Affairs				
	660000	Travel	500	8,500
Total - Staff Development-VC Stu Affairs				8,500
41000 VC for Student Affairs Office				
	511100	FT Non-Faculty Base	400	207,551
	520000	Fringe Benefits	400	63,303
	600000	Maintenance and Operation	400	5,955
	660000	Travel	400	4,045
Total - VC for Student Affairs Office				280,854
41200 Enrollment Management				
	511100	FT Non-Faculty Base	400	100,069
	511500	PT Non-Faculty	400	25,000
	520000	Fringe Benefits	400	32,571
	600000	Maintenance and Operation	400	10,000
	640000	Contract Services	400	1,236
	660000	Travel	400	3,000
Total - Enrollment Management				171,876
42730 ADTEC-East Arkansas Com College				
	670000	Financial Aid	700	900
Total - ADTEC-East Arkansas Com College				900
42740 ADTEC-Arkansas Northeastern College				
	670000	Financial Aid	700	1,200
Total - ADTEC-Arkansas Northeastern College				1,200
42750 ADTEC-Arkansas State Univ-Newport				
	670000	Financial Aid	700	500
Total - ADTEC-Arkansas State Univ-Newport				500
42802 NPCC-Natl Park Community College				
	670000	Financial Aid	700	500
Total - NPCC-Natl Park Community College				500
43100 Admissions&School Relations Office				
	511100	FT Non-Faculty Base	400	241,000
	512100	Base Salary - Classified	400	44,093

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
43100 Admissions&School Relations Office				
	514000	Student Hourly Wages	400	15,076
	520000	Fringe Benefits	400	88,346
	600000	Maintenance and Operation	400	108,171
	640000	Contract Services	400	3,000
	660000	Travel	400	25,000
Total - Admissions&School Relations Office				524,686
43200 New Student Orientation				
	511000	Contract Salaries	400	6,300
	514000	Student Hourly Wages	400	9,240
	520000	Fringe Benefits	400	1,703
	600000	Maintenance and Operation	400	16,500
Total - New Student Orientation				33,743
44000 Advisement				
	511100	FT Non-Faculty Base	400	199,000
	512100	Base Salary - Classified	400	24,592
	513000	PT Hourly Wages	400	4,000
	514000	Student Hourly Wages	400	10,000
	520000	Fringe Benefits	400	69,344
	600000	Maintenance and Operation	400	10,560
	640000	Contract Services	400	1,500
	660000	Travel	400	2,325
Total - Advisement				321,321
45000 Records				
	511100	FT Non-Faculty Base	400	209,612
	511500	PT Non-Faculty	400	22,333
	512100	Base Salary - Classified	400	111,858
	514000	Student Hourly Wages	400	10,524
	520000	Fringe Benefits	400	100,743
	600000	Maintenance and Operation	400	15,000
	660000	Travel	400	1,200

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
45000 Records				
Total - Records				471,270
45100 Commencement				
	600000	Maintenance and Operation	400	21,809
	640000	Contract Services	400	2,000
Total - Commencement				23,809
46100 Financial Aid Office				
	511100	FT Non-Faculty Base	400	339,110
	511500	PT Non-Faculty	400	10,000
	512100	Base Salary - Classified	400	37,710
	514000	Student Hourly Wages	400	9,000
	520000	Fringe Benefits	400	116,488
	600000	Maintenance and Operation	400	19,866
	660000	Travel	400	5,000
Total - Financial Aid Office				537,174
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	5,128,255
Total - Financial Aid Assistance Programs				5,128,255
46400 Veteran's Services				
	600000	Maintenance and Operation	400	3,284
	660000	Travel	400	2,500
Total - Veteran's Services				5,784
47000 Assessment Center				
	511100	FT Non-Faculty Base	400	44,462
	511500	PT Non-Faculty	400	27,387
	513000	PT Hourly Wages	400	10,000
	514000	Student Hourly Wages	400	9,305
	520000	Fringe Benefits	400	17,390
	600000	Maintenance and Operation	400	18,000
	640000	Contract Services	400	1,400
	660000	Travel	400	500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
47000 Assessment Center				
Total - Assessment Center				128,444
48702 Recreation & Wellness Center				
	511100	FT Non-Faculty Base	400	112,879
	511500	PT Non-Faculty	400	22,000
	514000	Student Hourly Wages	400	89,732
	520000	Fringe Benefits	400	43,590
	600000	Maintenance and Operation	400	17,000
	640000	Contract Services	400	2,500
Total - Recreation & Wellness Center				287,701
<i>Total - Student Affairs</i>				<i>7,926,517</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
41000	VC for Student Affairs Office						
	<u>511100 - FT Non-Faculty Base</u>						
VCSTDS	Lee E. Krehbiel	100111	41000	511100	400	100%	160,000
INAST6	Catherine L. Brake	100111	41000	511100	400	100%	47,551
Total VC for Student Affairs Office							207,551
41200	Enrollment Management						
	<u>511100 - FT Non-Faculty Base</u>						
ADGN01	Jennifer Holland	100111	41200	511100	400	94.7%	44,684
ADREC1	Andrea L. McCaleb	100111	41200	511100	400	100%	55,385
							100,069
	<u>511500 - PT Non-Faculty</u>						
EMBSAN	Jane Lewis	100111	41200	511500	400	100%	25,000
Total Enrollment Management							125,069
43100	Admissions & School Relations Office						
	<u>511100 - FT Non-Faculty Base</u>						
DNADMS	Steven Ervin	100111	43100	511100	400	100%	80,000
ADAD02	Vacant	100111	43100	511100	400	100%	30,000
ADAD03	Carl DeBose	100111	43100	511100	400	100%	30,000
ADAD04	Carilia Bonilla	100111	43100	511100	400	100%	33,000
ADAD06	Nick Daily	100111	43100	511100	400	100%	33,000
ADAD07	Megan Gabbard	100111	43100	511100	400	100%	35,000
							241,000
	<u>512100 - Classified</u>						
ADM202	Heather Glasgow	100111	43100	512100	400	100%	21,827
ADM209	Janice Martinez	100111	43100	512100	400	100%	22,266
							44,093
Total Admissions & School Relations Office							285,093
44000	Advisement						
	<u>511100 - FT Non-Faculty Base</u>						
DIRADV	Julie Mosley	100111	44000	511100	400	100%	70,000
ADAV02	Laura Janie Price	100111	44000	511100	400	100%	33,000
ADAV03	Hayley Howard	100111	44000	511100	400	100%	33,000
ADAV00	Vacant	100111	44000	511100	400	100%	30,000
ADAV05	Shanna Turney	100111	44000	511100	400	100%	33,000
							199,000
	<u>512100 - Classified</u>						
ADM206	Donna J. Moore	100111	44000	512100	400	100%	24,592
Total Advisement							223,592
45000	Records						
	<u>511100 - FT Non-Faculty Base</u>						
REGSTR	Wayne L. Womack	100111	45000	511100	400	100%	80,000
ADREC4	Megan Bowling	100111	45000	511100	400	100%	40,000
ADREC2	Sherry K. Burnett	100111	45000	511100	400	100%	45,150
ADREC3	Anna Layne	100111	45000	511100	400	100%	44,462
							209,612
	<u>511500 - PT Non-Faculty</u>						
RGAS51	Judy Ferguson	100111	45000	511500	400	100%	12,623
RGAS52	Lara Millican	100111	45000	511500	400	100%	9,710
							22,333
	<u>512100 - Classified</u>						
ADM208	Beatrice O. Graham	100111	45000	512100	400	100%	29,560
AREGS1	Virginia A. Jones	100111	45000	512100	400	100%	32,956
AREGS2	Jordanna Shotzman	100111	45000	512100	400	100%	29,544
RGAS02	Sam Adams	100111	45000	512100	400	100%	19,798
							111,858
Total Records							343,803

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
46100	Financial Aid Office						
	<u>511100 - FT Non-Faculty Base</u>						
DIRFAD	David Seward	100111	46100	511100	400	100%	90,000
ADFA01	Seth Schader	100111	46100	511100	400	100%	45,000
ADFA03	Whitney Strother	100111	46100	511100	400	100%	32,383
ADFA05	Trudy Gibson	100111	46100	511100	400	100%	32,383
ADFA06	Megan E. Smith	100111	46100	511100	400	100%	32,383
ADFA07	Charlita Callahan	100111	46100	511100	400	100%	41,000
ADFA09	Tammy Conrow	100111	46100	511100	400	100%	32,383
ADFA10	Dawn Webster	100111	46100	511100	400	100%	33,578
							339,110
	<u>511500 - PT Non-Faculty</u>						
ADM155	Amy Cates	100111	46100	511500	400	100%	10,000
	<u>512100 - Classified</u>						
ADM107	Vacant	100111	46100	512100	400	100%	18,855
ADM110	Heather Chance	100111	46100	512100	400	100%	18,855
							37,710
Total Financial Aid Office							386,820
47000	Assessment Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRTST	Shael McDonald	100111	47000	511100	400	100%	44,462
	<u>511500 - PT Non-Faculty</u>						
ADM255	Darcy Parker	100111	47000	511500	400	100%	13,637
ADM256	Judy Parker	100111	47000	511500	400	100%	13,750
							27,387
Total Assessment Center							71,849
48702	Student Recreation & Wellness Center						
	<u>511100 - FT Non-Faculty Base</u>						
DIRFIT	Meighan A. Pendergrass	100111	48702	511100	400	92%	51,079
CHM006	Brian Abott	100111	48702	511100	400		9,000
CLIN02	Greg Gilliam	100111	48702	511100	400	100%	24,000
CLIN05	Cory L. Williams	100111	48702	511100	400	75%	28,800
							112,879
	<u>511500 - PT Non-Faculty</u>						
FITINS	Debora deCorrevont	100111	48702	511500	400	100%	5,000
FITINS	Tommy Forrester	100111	48702	511500	400	100%	2,500
FIT052	Marianne Jones	100111	48702	511500	400	100%	14,500
							22,000
Total Student Recreation & Wellness Center							134,879
Total Student Affairs							1,778,656

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018**

200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Intercollegiate Athletics			
	411162	UAFS WAATC Tuition Exemptions	(135,000)
	421400	UA Fort Smith Athletic Fees	2,625,242
	443402	Event Sponsorships	5,500
	465100	Season Ticket Sales	9,000
	465200	Gate or Door Ticket Sales	3,000
	465200	Gate or Door Ticket Sales	5,800
	465200	Gate or Door Ticket Sales	5,500
	469200	UAFS Public Seminar/Conf/WS/Events	2,000
	469904	Concession Sales	65,000
	499900	Other Miscellaneous Income	6,000
	499901	Other Miscellaneous Commissions	1,100
		Total Intercollegiate Athletics	2,593,142
Food Services			
	468300	Contract Cafeteria Sales	1,070,129
	468600	Dining Services Commissions	160,000
	499400	Vending Machine Commissions	42,000
		Total Food Services	1,272,129
College Stores			
	462600	Campus Store Commissions	387,000
		Total College Stores	387,000
Season of Entertainment			
	441400	Private Gifts	80,000
	465100	Season Ticket Sales	140,000
	465200	Gate or Door Ticket Sales	2,000
	465800	Ticket Sales Tax	(12,000)
	469902	Ad Sales	12,000
	469902	Ad Sales	350
	499900	Other Miscellaneous Income	2,500
	499901	Other Miscellaneous Commissions	500
		Total Season of Entertainment	225,350
Student Housing			
	463501	Student Housing Rents	1,522,649

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Student Housing			
	463501	Student Housing Rents	2,595,522
	463502	Student Housing Parking Rental	24,000
	463504	Student Housing Vending Commissions	600
	463505	Student Housing Application Fees	33,000
	463507	Student Housing Contract Breach Fee	70,000
	463509	Student Housing Misc Charges	18,000
	499900	Other Miscellaneous Income	300
	499900	Other Miscellaneous Income	550
Total Student Housing			4,264,621
Other Auxiliary Enterprises			
	411162	UAFS WAATC Tuition Exemptions	(120,000)
	421300	UA Fort Smith Activity Fees	2,316,390
	421500	UA Fort Smith Seminar/Workshop Fees	15,000
	461100	ATM Fees	1,500
	461300	University Parking	330,000
	469200	UAFS Public Seminar/Conf/WS/Events	300
	491200	Parking Fines	52,000
	499100	Recovery of Bad Debts	2,800
	499999	Interest Earned	2,500
Total Other Auxiliary Enterprises			2,600,490
Total Revenue			11,342,732

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
48300 Student Union Operations				
	600000	Maintenance and Operation	890	6,500
	640000	Contract Services	890	6,000
	650000	Utilities	890	15,000
Total - Student Union Operations				27,500
78231 Athletic Band				
	511000	Contract Salaries	890	10,000
	520000	Fringe Benefits	890	3,050
	600000	Maintenance and Operation	890	5,200
	670000	Financial Aid	890	17,000
Total - Athletic Band				35,250
78232 Jazz Band				
	600000	Maintenance and Operation	890	5,000
	640000	Contract Services	890	5,337
	660000	Travel	890	263
Total - Jazz Band				10,600
78240 Chorale				
	600000	Maintenance and Operation	890	3,825
	640000	Contract Services	890	750
Total - Chorale				4,575
78260 Symphonic Band				
	511000	Contract Salaries	890	500
	520000	Fringe Benefits	890	153
	600000	Maintenance and Operation	890	3,860
	640000	Contract Services	890	1,800
Total - Symphonic Band				6,313
78400 Season of Entertainment				
	511100	FT Non-Faculty Base	840	68,234
	512100	Base Salary - Classified	840	52,126
	514000	Student Hourly Wages	840	25,132
	520000	Fringe Benefits	840	38,771
	600000	Maintenance and Operation	840	64,484

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
78400 Season of Entertainment				
	640000	Contract Services	840	167,244
	650000	Utilities	840	13,000
	660000	Travel	840	15,702
Total - Season of Entertainment				444,693
78401 Miss UA Fort Smith Pageant				
	600000	Maintenance and Operation	840	9,200
	640000	Contract Services	840	1,100
	660000	Travel	840	900
Total - Miss UA Fort Smith Pageant				11,200
Total - Campus and Community Events				540,131

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	511000	Contract Salaries	810	18,436
	511000	Contract Salaries	890	47,431
	511102	FT Non-Faculty Career Service Award	890	2,500
	512102	Career Service Awards - Classified	890	3,500
	520000	Fringe Benefits	810	5,994
	520000	Fringe Benefits	890	16,296
	600000	Maintenance and Operation	810	35,000
	600000	Maintenance and Operation	840	10,000
	600000	Maintenance and Operation	850	100,000
	600000	Maintenance and Operation	890	39,600
	660000	Travel	810	50,000
	670000	Financial Aid	810	29,000
	820000	Mandatory Transfers Out Other	900	44,500
	930000	Intra Fund Transfers	810	(904,073)
	930000	Intra Fund Transfers	820	(176,421)
	930000	Intra Fund Transfers	840	(237,190)
	930000	Intra Fund Transfers	850	(421,710)
	930000	Intra Fund Transfers	890	1,475,820
Total - Other General Institution Finance				138,683
27001 Campus Store Management				
	600000	Maintenance and Operation	830	1,000
	650000	Utilities	830	26,000
	900000	Non-Mandatory Transfers Out	900	51,926
	930000	Intra Fund Transfers	830	263,574
Total - Campus Store Management				342,500
28001 Food Service Management				
	600000	Maintenance and Operation	820	6,450
	640000	Contract Services	820	1,362,100
	650000	Utilities	820	80,000
Total - Food Service Management				1,448,550
79100 University Parking				

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
79100 University Parking				
	512100	Base Salary - Classified	890	61,426
	514000	Student Hourly Wages	890	9,800
	520000	Fringe Benefits	890	19,539
	600000	Maintenance and Operation	890	45,175
	640000	Contract Services	890	7,785
		Total - University Parking		143,725
			Total - Finance	2,073,458

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
79100	University Parking						
	<u>511100 - FT Non-Faculty Base</u>						
PRKCOR	Vacant	200111	79100	512100	890	100%	30,713
PSO001	Vacant	200111	79100	512100	890	100%	30,713
Total University Parking							61,426

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Operations

Org #	Account #	Account Description	Program	Budget
26112 Sebastian Commons Maint-Plant Ops				
	600000	Maintenance and Operation	850	37,194
	640000	Contract Services	850	56,938
Total - Sebastian Commons Maint-Plant Ops				94,132
26113 Sebastian Coms Grnds/Cust-Plant Op				
	600000	Maintenance and Operation	850	1,000
	640000	Contract Services	850	112,500
Total - Sebastian Coms Grnds/Cust-Plant Op				113,500
26122 Lion's Den Maintenance-Plant Ops				
	600000	Maintenance and Operation	850	15,000
	640000	Contract Services	850	52,115
Total - Lion's Den Maintenance-Plant Ops				67,115
26123 Lion's Den Grds/Cust-Plant Ops				
	600000	Maintenance and Operation	850	1,000
	640000	Contract Services	850	112,500
Total - Lion's Den Grds/Cust-Plant Ops				113,500
Total - Operations				388,247

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Campus & Community Events

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
78231	Athletic Band						
	<u>511000 - Contract Salaries</u>						
MUS100	guest musicians	200111	78231	511000	890		10,000
Total Athletic Band							10,000
78260	Symphonic Band						
	<u>511000 - Contract Salaries</u>						
MUS100	guest musicians	200111	78260	511000	890	100%	500
Total Symphonic Band							500
78400	Season of Entertainment						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCCE	Stacey A. Jones	200111	78400	511100	840	20%	25,000
DIRESP	Sherry Card	200111	78400	511100	840	60%	28,834
TECCRD	Wesley Hooks	200111	78400	511100	840	30%	14,400
							68,234
	<u>512100 - Classified</u>						
MEDSP1	Anthony Ware	200111	78400	512100	840	30%	9,399
MEDSP2	Joshua D. Smith	200111	78400	512100	840	20%	6,142
PGCR05	Ashley Goodson	200111	78400	512100	840	20%	6,550
SEM001	Laura E. Reehl	200111	78400	512100	840	55%	16,740
SEM002	Trenton Aday	200111	78400	512100	840	45%	13,295
							52,126
Total Season of Entertainment							120,360
Total Campus & Community Events							130,860

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26001 Student Housing Management				
	511100	FT Non-Faculty Base	850	51,893
	512100	Base Salary - Classified	850	21,827
	520000	Fringe Benefits	850	22,485
	600000	Maintenance and Operation	850	40,850
	640000	Contract Services	850	585
	660000	Travel	850	6,265
	800000	Mandatory Transfrs Out Debt Service	900	2,671,688
Total - Student Housing Management				2,815,593
26110 Sebastian Commons Complex				
	511100	FT Non-Faculty Base	850	27,000
	513000	PT Hourly Wages	850	16,968
	520000	Fringe Benefits	850	9,216
	600000	Maintenance and Operation	850	53,500
	640000	Contract Services	850	3,500
	670000	Financial Aid	850	67,196
Total - Sebastian Commons Complex				177,380
26111 Sebastian Commons Operations				
	600000	Maintenance and Operation	850	141,000
	640000	Contract Services	850	14,700
	650000	Utilities	850	370,000
Total - Sebastian Commons Operations				525,700
26120 Lion's Den Complex				
	511100	FT Non-Faculty Base	850	27,000
	514000	Student Hourly Wages	850	11,005
	520000	Fringe Benefits	850	9,137
	600000	Maintenance and Operation	850	27,031
	670000	Financial Aid	850	113,987
Total - Lion's Den Complex				188,160
26121 Lion's Den Operations				
	600000	Maintenance and Operation	850	176,551
	640000	Contract Services	850	14,700

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26121 Lion's Den Operations				
	650000	Utilities	850	300,000
Total - Lion's Den Operations				491,251
48701 Student & Campus Life				
	511100	FT Non-Faculty Base	890	179,771
	512100	Base Salary - Classified	890	45,647
	514000	Student Hourly Wages	890	38,219
	520000	Fringe Benefits	890	71,886
	600000	Maintenance and Operation	890	33,650
	640000	Contract Services	890	1,000
	660000	Travel	890	8,000
Total - Student & Campus Life				378,173
48711 Cub Camp				
	514000	Student Hourly Wages	890	5,000
	520000	Fringe Benefits	890	410
	600000	Maintenance and Operation	890	31,089
	640000	Contract Services	890	4,510
	660000	Travel	890	2,942
Total - Cub Camp				43,951
48712 Student Government Assoc				
	600000	Maintenance and Operation	890	20,600
	640000	Contract Services	890	100
	660000	Travel	890	1,800
	670000	Financial Aid	890	4,000
Total - Student Government Assoc				26,500
48713 Leadership Events				
	514000	Student Hourly Wages	890	3,000
	520000	Fringe Benefits	890	246
	600000	Maintenance and Operation	890	6,450
	640000	Contract Services	890	1,750
	660000	Travel	890	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48713 Leadership Events				
Total - Leadership Events				12,446
48715 Student Organization Support				
	600000	Maintenance and Operation	890	81,528
	660000	Travel	890	650
Total - Student Organization Support				82,178
48716 Student Organization Showcases				
	600000	Maintenance and Operation	890	37,987
	640000	Contract Services	890	1,013
Total - Student Organization Showcases				39,000
48721 Campus Activities Board (CAB)				
	600000	Maintenance and Operation	890	37,320
	640000	Contract Services	890	4,009
	660000	Travel	890	2,491
	670000	Financial Aid	890	6,680
Total - Campus Activities Board (CAB)				50,500
48722 Student Activity Events				
	600000	Maintenance and Operation	890	18,240
	640000	Contract Services	890	5,959
	660000	Travel	890	16
Total - Student Activity Events				24,215
48730 Greek Life				
	514000	Student Hourly Wages	890	3,000
	520000	Fringe Benefits	890	246
	600000	Maintenance and Operation	890	15,091
	640000	Contract Services	890	6,975
	660000	Travel	890	4,000
Total - Greek Life				29,312
48740 Recreational Sports				
	514000	Student Hourly Wages	890	15,100
	520000	Fringe Benefits	890	1,238
	600000	Maintenance and Operation	890	10,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48740 Recreational Sports				
	640000	Contract Services	890	400
	650000	Utilities	890	30,000
	660000	Travel	890	2,175
Total - Recreational Sports				58,913
48742 Outdoor Adventure				
	600000	Maintenance and Operation	890	1,000
	660000	Travel	890	1,500
Total - Outdoor Adventure				2,500
48751 Office/Nontraditional Stu Support				
	511500	PT Non-Faculty	890	20,000
	514000	Student Hourly Wages	890	6,000
	520000	Fringe Benefits	890	2,634
	600000	Maintenance and Operation	890	7,500
	640000	Contract Services	890	140
	660000	Travel	890	65
Total - Office/Nontraditional Stu Support				36,339
Total - Student Affairs				4,982,111

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
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Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
26001	Student Housing Management <u>511100 - FT Non-Faculty Base</u>						
DRLIFE	Elizabeth R. Eppinger	200111	26001	511100	850	100%	51,893
	<u>512100 - Classified</u>						
ADM204	McLain, Krissi	200111	26001	512100	850	100%	21,827
Total Student Housing Management							73,720
26110	Sebastian Commons Complex <u>511100 - FT Non-Faculty Base</u>						
RLCSC1	Julian Howard	200111	26110	511100	850	100%	27,000
26120	Lion's Den Complex <u>511100 - FT Non-Faculty Base</u>						
RLCSC2	Ricky Harris	200111	26120	511100	850	100%	27,000
48701	Student & Campus Life <u>511100 - FT Non-Faculty Base</u>						
DNSTUD	David L. Stevens	200111	48701	511100	890	100%	65,000
DIRSTA	Stephanie N. London	200111	48701	511100	890	100%	42,271
ADSA01	Jasmine Hattabaugh	200111	48701	511100	890	100%	34,000
ADGN01	Jennifer Holland	200111	48701	511100	890	5.3%	2,500
ADSA03	Shannon Garcia	200111	48701	511100	890	100%	36,000
							179,771
	<u>512100 - Classified</u>						
ADM213	Brooke Slaton	200111	48701	512100	890	100%	21,827
RGAS03	Deborah J. Minton	200111	48701	512100	890	100%	23,820
							45,647
Total Student & Campus Life							225,418
48751	Office/Nontaditional Stu Support <u>511500 - PT Non-Faculty</u>						
ADSA53	Amber D. Wilson	200111	48751	511500	890	100%	20,000
Total Student Affairs							373,138

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49100 Athletics Administration				
	511100	FT Non-Faculty Base	810	332,531
	512100	Base Salary - Classified	810	22,045
	514000	Student Hourly Wages	810	5,000
	520000	Fringe Benefits	810	108,556
	600000	Maintenance and Operation	810	56,103
	640000	Contract Services	810	10,000
	650000	Utilities	810	230,000
	660000	Travel	810	11,000
		Total - Athletics Administration		775,235
49110 Concessions				
	600000	Maintenance and Operation	810	20,000
		Total - Concessions		20,000
49211 Men's Basketball Program Recruitmnt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000
		Total - Men's Basketball Program Recruitmnt		8,000
49212 Men's Basketball Program Team Sport				
	511100	FT Non-Faculty Base	810	116,500
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	35,656
	600000	Maintenance and Operation	810	40,000
	640000	Contract Services	810	13,870
	660000	Travel	810	60,000
	670000	Financial Aid	810	216,235
		Total - Men's Basketball Program Team Sport		483,761
49221 Women's Basketball Program Recrutmt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000
		Total - Women's Basketball Program Recrutmt		8,000
49222 Women's Basketball Prog Team Sport				
	511100	FT Non-Faculty Base	810	114,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49222 Women's Basketball Prog Team Sport				
	513000	PT Hourly Wages	810	1,500
	520000	Fringe Benefits	810	34,893
	600000	Maintenance and Operation	810	40,000
	640000	Contract Services	810	14,575
	660000	Travel	810	60,000
	670000	Financial Aid	810	216,235
Total - Women's Basketball Prog Team Sport				481,203
49311 Men's Baseball Program Recruitment				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000
Total - Men's Baseball Program Recruitment				6,000
49312 Men's Baseball Program Team Sport				
	511100	FT Non-Faculty Base	810	87,500
	511500	PT Non-Faculty	810	10,000
	520000	Fringe Benefits	810	27,508
	600000	Maintenance and Operation	810	35,000
	640000	Contract Services	810	8,700
	660000	Travel	810	56,000
	670000	Financial Aid	810	162,000
Total - Men's Baseball Program Team Sport				386,708
49330 Baseball Field Operations				
	511500	PT Non-Faculty	810	9,997
	520000	Fringe Benefits	810	820
	600000	Maintenance and Operation	810	6,000
	640000	Contract Services	810	2,200
	650000	Utilities	810	10,000
Total - Baseball Field Operations				29,017
49400 Cheerleader/Drill Team				
	511500	PT Non-Faculty	810	13,601
	520000	Fringe Benefits	810	1,115
	600000	Maintenance and Operation	810	23,879

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
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200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49400 Cheerleader/Drill Team				
	640000	Contract Services	810	1,671
	660000	Travel	810	26,000
	670000	Financial Aid	810	41,500
Total - Cheerleader/Drill Team				107,766
49521 Women's Volleyball Program Recrutmt				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000
Total - Women's Volleyball Program Recrutmt				6,000
49522 Women's Volleyball Prog Team Sport				
	511100	FT Non-Faculty Base	810	96,729
	511500	PT Non-Faculty	810	6,500
	513000	PT Hourly Wages	810	960
	520000	Fringe Benefits	810	30,114
	600000	Maintenance and Operation	810	27,769
	640000	Contract Services	810	6,975
	660000	Travel	810	63,000
	670000	Financial Aid	810	162,000
Total - Women's Volleyball Prog Team Sport				394,047
49611 Men's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Men's Tennis Program Recruitment				1,000
49612 Men's Tennis Program Team Sport				
	511100	FT Non-Faculty Base	810	11,000
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,093
	600000	Maintenance and Operation	810	12,710
	640000	Contract Services	810	1,290
	660000	Travel	810	8,000
	670000	Financial Aid	810	68,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2018

200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49612 Men's Tennis Program Team Sport				
Total - Men's Tennis Program Team Sport				114,093
49621 Women's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Women's Tennis Program Recruitment				1,000
49622 Women's Tennis Prog Team Sport				
	511100	FT Non-Faculty Base	810	11,000
	511500	PT Non-Faculty	810	9,000
	520000	Fringe Benefits	810	4,093
	600000	Maintenance and Operation	810	13,500
	640000	Contract Services	810	500
	660000	Travel	810	8,000
	670000	Financial Aid	810	68,000
Total - Women's Tennis Prog Team Sport				114,093
49711 Men's Golf Program Recruitment				
	600000	Maintenance and Operation	810	382
	660000	Travel	810	368
Total - Men's Golf Program Recruitment				750
49712 Men's Golf Program Team Sport				
	511100	FT Non-Faculty Base	810	25,000
	520000	Fringe Benefits	810	7,625
	600000	Maintenance and Operation	810	8,450
	640000	Contract Services	810	365
	660000	Travel	810	20,000
	670000	Financial Aid	810	50,000
Total - Men's Golf Program Team Sport				111,440
49721 Women's Golf Program Recruitment				
	600000	Maintenance and Operation	810	250
	660000	Travel	810	500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
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200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49721 Women's Golf Program Recruitment				
Total - Women's Golf Program Recruitment				750
49722 Women's Golf Prog Team Sport				
	511100	FT Non-Faculty Base	810	25,000
	520000	Fringe Benefits	810	7,625
	600000	Maintenance and Operation	810	8,450
	640000	Contract Services	810	365
	660000	Travel	810	20,000
	670000	Financial Aid	810	50,000
Total - Women's Golf Prog Team Sport				111,440
49811 Men's Cross Country Prgrm Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Men's Cross Country Prgrm Recruitmt				1,000
49812 Men's Cross Country Prgrm Team Sprt				
	511100	FT Non-Faculty Base	810	16,000
	520000	Fringe Benefits	810	4,880
	600000	Maintenance and Operation	810	8,682
	640000	Contract Services	810	200
	660000	Travel	810	4,000
	670000	Financial Aid	810	63,500
Total - Men's Cross Country Prgrm Team Sprt				97,262
49821 Women's Cross Country Prg Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
Total - Women's Cross Country Prg Recruitmt				1,000
49822 Women's Cross Country Prg Team Sprt				
	511100	FT Non-Faculty Base	810	17,500
	520000	Fringe Benefits	810	5,338
	600000	Maintenance and Operation	810	8,882
	660000	Travel	810	4,000
	670000	Financial Aid	810	63,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
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200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
		49822 Women's Cross Country Prg Team Sprt		
		Total - Women's Cross Country Prg Team Sprt		99,220
		<i>Total - Athletics</i>		<i>3,358,785</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
49100	Athletics Administration						
	<u>511100 - FT Non-Faculty Base</u>						
ATHDIR	Curtis Janz	200111	49100	511100	810	100%	106,000
ATTADR	Kaitlin Beineke	200111	49100	511100	810	100%	42,000
COMOFC	Tommye Robinson	200111	49100	511100	810	100%	45,578
HATHTR	Brian O'Connor	200111	49100	511100	810	100%	54,930
READ02	Constance R. Phillips	200111	49100	511100	810		5,000
SINFDR	Jonathan W. Gipson	200111	49100	511100	810	100%	46,523
TRAIN2	Kelby Chambers	200111	49100	511100	810	100%	32,500
							332,531
	<u>512100 - Classified</u>						
ADM211	CarolAnn Sturgis	200111	49100	512100	810	100%	22,045
Total Athletics Administration							354,576
49212	Men's Basketball Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA30	Joshua B. Newman	200111	49212	511100	810	75%	67,500
ACOA30	Brandon Chappell	200111	49212	511100	810	100%	33,000
ACOA31	Zane Gibson	200111	49212	511100	810	50%	16,000
Total Men's Basketball Program Team Sport							116,500
49222	Women's Basketball Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA20	Elena Lovato	200111	49222	511100	810	75%	61,500
ACOA20	Chad Rickett	200111	49222	511100	810	100%	35,000
ACOA21	Chanlee Bottoms	200111	49222	511100	810	50%	17,500
Total Women's Basketball Prog Team Sport							114,000
49312	Men's Baseball Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA10	Todd Holland	200111	49312	511100	810	75%	52,500
ACOA10	Justin Wichert	200111	49312	511100	810	100%	35,000
							87,500
	<u>511500 - PT Non-Faculty</u>						
ACOA28	Vacant	200111	49312	511500	810	100%	10,000
Total Men's Baseball Program Team Sport							97,500
49330	Baseball Field Operations						
	<u>511500 - PT Non-Faculty</u>						
BFMP51	John "Taz" Tongier	200111	49330	511500	810	100%	9,997
Total Baseball Field Operations							9,997
49400	Cheerleader/Drill Team						
	<u>511500 - PT Non-Faculty</u>						
SPRSQ1	Stacie Kohles	200111	49400	511500	810	100%	10,000
POMSQ1	Mary Young	200111	49400	511500	810	100%	3,601
Total Cheerleader/Drill Team							13,601
49522	Women's Volleyball Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA40	Deborah J. Sargent	200111	49522	511100	810	75%	61,729
ACOA40	Tyler Kanelos	200111	49522	511100	810	100%	35,000
							96,729
	<u>511500 - PT Non-Faculty</u>						
ACOA52	Vacant	200111	49522	511500	810	100%	6,500
Total Women's Volleyball Prog Team Sport							103,229

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
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Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
49612	Men's Tennis Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49612	511100	810	25%	11,000
	<u>511500 - PT Non-Faculty</u>						
ACOA53	Jim Anderson	200111	49612	511500	810	50%	9,000
Total Men's Tennis Program Team Sport							20,000
49622	Women's Tennis Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49622	511100	810	25%	11,000
	<u>511500 - PT Non-Faculty</u>						
ACOA53	Jim Anderson	200111	49622	511500	810	50%	9,000
Total Women's Tennis Prog Team Sport							20,000
49712	Men's Golf Program Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49712	511100	810	50%	25,000
49722	Women's Golf Prog Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49722	511100	810	50%	25,000
49812	Men's Cross Country Prgrm Team Sport						
	<u>511100 - FT Non-Faculty Base</u>						
ACOA31	Zane Gibson	200111	49812	511100	810	50%	16,000
49822	Women's Cross Country Prg Team Sprt						
	<u>511100 - FT Non-Faculty Base</u>						
ACOA21	Chanlee Bottoms	200111	49822	511100	810	50%	17,500
Total Athletics							932,903

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

303211-Western AR Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
36160U Western AR Area Technical Center				
	511100	FT Non-Faculty Base	390	186,861
	512100	Base Salary - Classified	390	26,260
	514000	Student Wages	390	20,000
	520000	Fringe Benefits	390	65,002
	511100	FT Non-Faculty Base	400	65,287
	520000	Fringe Benefits	400	19,913
	600000	Maintenance and Operation	390	50,000
	640000	Contract Services	390	160,000
	660000	Travel	390	5,000
Total Western AR Area Technical Center				598,323
361601 WATC Automotive				
	511200	FT Faculty 9-Mth Base	111	60,945
	520000	Fringe Benefits	111	18,588
	600000	Maintenance and Operation	111	20,000
	660000	Travel	111	1,000
Total WATC Automotive				100,533
361602 WATC Electronics				
	511200	FT Faculty 9-Mth Base	111	50,518
	520000	Fringe Benefits	111	15,408
	600000	Maintenance and Operation	111	5,000
Total WATC Electronics				70,926
361603 WATC CADD				
	511200	Contract Salaries	111	34,402
	520000	Fringe Benefits	111	10,493
	600000	Maintenance and Operation	111	5,000
Total WATC CADD				49,895
361605 WATC Welding				
	511200	Contract Salaries	111	76,114
	520000	Fringe Benefits	111	23,215
	600000	Maintenance and Operation	111	20,000
	660000	Travel	111	1,000
Total WATC Welding				120,329

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
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303211-Western AR Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361606 WATC Graphic Design				
	511200	Contract Salaries	111	13,000
	520000	Fringe Benefits	111	3,965
	600000	Maintenance and Operation	111	5,000
Total WATC Graphic Design				21,965
361607 WATC Nursing				
	511200	FT Faculty Nine-Month Base	111	210,800
	520000	Fringe Benefits	111	74,969
	511200	FT Faculty Nine-Month Base	112	37,200
	520000	Fringe Benefits	112	11,346
	511200	Contract Salaries	390	7,800
	511300	FT Faculty Nine-Month Base	111	35,000
	511300	FT Faculty Nine-Month Base	390	35,000
	520000	Fringe Benefits	390	13,054
	600000	Maintenance and Operation	111	40,000
	660000	Travel	111	1,000
Total WATC Nursing				466,169
361608 WATC Computer Engineering				
	511200	FT Faculty Nine-Month Base	111	30,717
	520000	Fringe Benefits	111	9,369
	511200	FT Faculty Nine-Month Base	390	2,156
	520000	Fringe Benefits	390	658
	600000	Maintenance and Operation	111	5,001
Total WATC Computer Engineering				47,901
361609 WATC Pre-Engineering				
	511200	Contract Salaries	111	8,739
	520000	Fringe Benefits	111	2,665
	600000	Maintenance and Operation	111	3,000
Total WATC Pre-Engineering				14,404

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2018

303211-Western AR Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361610 WATC Early Childhood Education				
	511200	FT Faculty Nine-Month Base	111	49,000
	520000	Fringe Benefits	111	14,945
	600000	Maintenance and Operation	111	5,000
	660000	Travel	111	1,000
Total WATC Early Childhood Education				69,945
361611 WATC Criminal Justice				
	511200	Contract Salaries	111	15,178
	520000	Fringe Benefits	111	4,629
	600000	Maintenance and Operation	111	5,000
Total WATC Criminal Justice				24,807
361613 WATC Legal Studies				
	511200	Contract Salaries	111	12,000
	520000	Fringe Benefits	111	3,660
	600000	Maintenance and Operation	111	10,000
Total Total				25,660
Total		<i>Other-Western Arkansas Technical Center</i>		1,610,857

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
36160U	Western AR Area Technical Center						
	<u>511100 - FT Non-Faculty Base</u>						
DWAATC	Darrel C. Rink	303211	36160U	511100	390	100%	105,861
ADWTC1	Sarah E. Green	303211	36160U	511100	400	100%	35,287
ADWTC2	Rebecca Cheek	303211	36160U	511100	400	100%	30,000
ASDWAT	Savanna Robison	303211	36160U	511100	390	100%	48,000
WFSP91	Donna Scott	303211	36160U	511100	390	100%	33,000
							252,148
	<u>512100 - Classified</u>						
ADM216	Kimi Hayden	303211	36160U	512100	390	100%	26,260
Total Western AR Area Technical Center							278,408
361601	WATC Automotive						
	<u>511200 - FT Faculty 9-Mth Base</u>						
AUT001	Zackary McClain	303211	361601	511200	111	49%	19,600
AUT002	Jody S. Grizzle	303211	361601	511200	111	62%	26,259
AUT003	Charles Mark Lennon	303211	361601	511200	111	31%	15,086
Total WATC Automotive							60,945
361602	WATC Electronics						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ELE002	John Martini	303211	361602	511200	111	25%	16,000
ELE004	James Young	303211	361602	511200	111	30%	16,800
ELE007	Jason M. Merritt	303211	361602	511200	111	35%	17,718
Total WATC Electronics							50,518
361603	WATC CADD						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CADD01	Max Johnston	303211	361603	511200	111	16%	10,213
CADD03	Charles Heath Cady	303211	361603	511200	111	11%	5,590
CADD04	Derek E. Goodson	303211	361603	511200	111	7%	3,635
CADD05	Margaret S. Horne	303211	361603	511200	111	25%	14,964
Total WATC CADD							34,402
361605	WATC Welding						
	<u>511200 - FT Faculty 9-Mth Base</u>						
WLD002	Michael A. Crawford	303211	361605	511200	111	75%	33,576
WLD003	Jimmie M. Dugan	303211	361605	511200	111	30%	12,596
WLD004	Jason M. Keyes	303211	361605	511200	111	75%	29,942
Total WATC Welding							76,114
361606	WATC Graphic Design						
	<u>511200 - FT Faculty 9-Mth Base</u>						
GRDS01	Vacant	303211	361606	511200	111	100%	13,000
361607	WATC Nursing						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HLTH02	Sarah Napier	303211	361607	511200	112	93%	37,200
HLTH02	Sarah Napier	303211	361607	511200	390	7%	2,800
							40,000
HLTH03	Jourdan Scoggins	303211	361607	511200	111	100%	40,000
HLTH04	Loree Crawford	303211	361607	511200	111	100%	40,000
HLTH05	Frankie L. Allred	303211	361607	511200	111	100%	40,800
HLTH05	Frankie L. Allred (team leader stipend)	303211	361607	511200	390		5,000
							45,800
LPN001	Vacant	303211	361607	511200	111	100%	45,000
LPN002	Vacant	303211	361607	511200	111	11%	45,000
							255,800
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDAHTH	Vacant	303211	361607	511300	111	50%	35,000
EDAHTH	Vacant	303211	361607	511300	390	50%	35,000
							70,000
Total WATC Nursing							325,800

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
361608	WATC Computer Engineering						
	<u>511200 - FT Faculty 9-Mth Base</u>						
IT0010	Robert B. Cloninger	303211	361608	511200	111	57%	30,717
IT0010	Robert B. Cloninger	303211	361608	511200	390	4%	2,156
Total WATC Computer Engineering							32,873
361609	WATC Pre-Engineering						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENGN01	Kevin R. Lewelling	303211	361609	511200	111	10%	8,739
361610	WATC Early Childhood Education						
	<u>511200 - FT Faculty 9-Mth Base</u>						
EDUC00	Vacant	303211	361610	511200	111	100%	10,000
EDUC07	Vacant	303211	361610	511200	111	100%	39,000
Total WATC Early Childhood Education							49,000
361611	WATC Criminal Justice						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CRJU04	Dennis W. Williams	303211	361611	511200	111	3%	1,469
CRJU05	Donald K. Balch	303211	361611	511200	111	32%	13,709
Total WATC Criminal Justice							15,178
361613	WATC Legal Studies						
	<u>511200 - FT Faculty 9-Mth Base</u>						
LEGAL?	Vacant	303211	361613	511200	111	100%	12,000
Total WATC Legal Studies							12,000
Total Western Arkansas Technical Center							956,977

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2018

Various Salaries / Grants

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
ADHE Cyber Systems Program Grant							
DIRWRF	Amanda Seidenzahl	313511	356400	511100	390	50%	29,500
IT0002	Brittany Bright	313511	356400	511200	111	42%	24,996
IT0002	Brittany Bright	313511	356400	511200	112	41%	24,996
							49,992
IT0015	Brian McLaughlan	313511	356400	511200	112	58%	38,063
ADM103	Eli Rhoades	313511	356400	512100	390	50%	9,427
Total ADHE Cyber Systems Program Grant							126,982
ADHE Robot Automation Program Grant							
DIRWRF	Amanda Seidenzahl	313611	361503	511100	390	50%	29,500
ELE007	Jason M. Merritt	313611	361503	511200	111	33.34%	16,877
WFL003	Cameron McKinney	313611	361503	511300	111	25%	15,300
WFL003	Cameron McKinney	313611	361503	511300	112	25%	15,300
							30,600
ADM103	Eli Rhoades	313611	361503	512100	390	50%	9,428
Total ADHE Robot Automation Program Grant							86,405
ADOE Mathematics Instr Specialist							
GMSP02	Angie Jennings	308011	356P10	511100	200	100%	60,580
ADM112	Vacant	308011	356P10	512100	200	50%	9,522
Total ADOE Mathematics Instr Specialist							70,102
ADOE Science Instr Specialist							
GMSP03	Stephen D. Brodie	308111	356P10	511100	200	100%	63,620
ADM112	Vacant	308111	356P10	512100	200	50%	9,521
Total ADOE Mathematics Instr Specialist							73,141
ASU Mid-South GMACW Grant							
PCBAS2	Kim Barnett	314011	361701	511100	390	100%	56,250
DHS Pre-K Ella Early Childhood							
ECED07	Melony Francis	304411	356P30	511200	390	13.75%	6,875
ADM217	Sheila G. Davis	304411	356P30	512100	390	25%	5,567
Total DHS Pre-K Ella Early Childhood							12,442
DHS AECE Framework							
ECED07	Melony Francis	306711	356P30	511200	390	13.75%	6,875
ADM217	Sheila G. Davis	306711	356P30	512100	390	25%	5,567
Total DHS AECE Framework							12,442
DHS Pre-K Math/Science							
ECED07	Melony Francis	307211	356P30	511200	390	13.75%	6,875
ADM217	Sheila G. Davis	307211	356P30	512100	390	25%	5,566
Total DHS Pre-K Math/Science							12,441
DHS Pre-K Social/Emotional							
ECED07	Melony Francis	307911	356P30	511200	390	13.75%	6,875
ADM217	Sheila G. Davis	307911	356P30	512100	390	25%	5,566
Total DHS Pre-K Social/Emotional							12,441
DOE Educational Renewal Zones							
GERZ01	Trish Richardson	306511	356P50	511100	200	100%	65,000
ADM104	Faye Rice	306511	356P50	512100	200	100%	19,044
Total DOE Educational Renewal Zones							84,044
Math Science Upward Bound							
GUP002	Vacant	308311	43900	511100	400	50%	10,500
GUPMS1	Kelly Vongnarath	308311	43900	511100	400	100%	50,500
GUPMS2	Christin Staats McGowen	308311	43900	511100	400	100%	33,000
Total Math Science Upward Bound							94,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2018

Various Salaries / Grants

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
Trio-Student Support Services							
GSSS01	Brittany A. Slamons	310111	43900	511100	400	100%	52,100
GSSS02	Garin Bean	310111	43900	511100	400	100%	30,000
GSSS03	Lacey L. Ruminer	310111	43900	511100	400	100%	34,025
							116,125
ADM252	Yolanda Kilgore	310111	43900	511500	400	100%	13,637
Total Trio-Student Support Services							129,762
Upward Bound							
GUP002	Vacant	306011	43900	511100	400	50%	10,500
GUPT01	Shawna Corrigan	306011	43900	511100	400	100%	50,500
GUPT02	Lighla Whitson	306011	43900	511100	400	100%	34,000
Total Upward Bound							95,000
TOTAL Various Salaries / Grants							865,452