

**UofA**  
UNIVERSITY OF ARKANSAS

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**2017**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

**BUDGET**

**University of Arkansas - Fort Smith**  
**Budget**  
**Fiscal Year Ending June 30, 2017**

**University of Arkansas System Exhibits**

**Education and General**

Revenue

**Chancellor**

Campus and Community Events

**Provost/VC Academic Affairs**

Associate Provost

Assistant to Provost

Colleges

Health Science

Business

Science, Technology, Engineering & Math

Communications, Languages, Arts & Social Sciences

Applied Science & Technology

**Vice Chancellor for Finance and Administration**

Finance

Technology Services

Operations

**Vice Chancellor for Advancement**

**Vice Chancellor for Student Affairs**

**Auxiliary**

Revenue

Provost

Finance

Operations

Campus and Community Events

Student Affairs

Athletics

**Other**

Western Arkansas Technical Center

Various Salaries (Grants, Foundation, etc.)

University of Arkansas - Fort Smith  
Budgeted Revenues, Expenses and Changes in Net Position  
For the Year Ended June 30, 2017

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	34,698,544	4,871,369				39,569,913
Less: Institutional scholarships	(3,854,605)	(582,976)				(4,437,581)
Less: Other scholarship allowances			(17,559,866)			(17,559,866)
Patient services						-
Federal and county appropriations						-
Grants and contracts	573,358	108,025	5,023,900			5,705,283
Sales/services of educational departments	223,400		40,000			263,400
Insurance plan						-
Auxiliary enterprises:						
Athletics		85,101	25,000			110,101
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		5,980,572				5,980,572
Less: Institutional scholarships		(438,235)				(438,235)
Less: Other scholarship allowances			(2,472,617)			(2,472,617)
Bookstore		450,000				450,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		428,500				428,500
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	363,300		10,000			373,300
TOTAL OPERATING REVENUES	32,003,997	10,902,356	(14,933,583)	-	-	27,972,770
OPERATING EXPENSES						
Compensation & benefits	42,521,439	2,016,998	2,300,000			46,838,437
Supplies & services	12,877,672	4,904,464	2,200,000	200,000		20,182,136
Scholarships & fellowships	1,357,250	386,862	2,967,517			4,711,629
Insurance plan						-
Depreciation				7,860,000		7,860,000
Contingency						-
TOTAL OPERATING EXPENSES	56,756,361	7,308,324	7,467,517	8,060,000	-	79,592,202
OPERATING LOSS	(24,752,364)	3,594,032	(22,401,100)	(8,060,000)	-	(51,619,432)

University of Arkansas - Fort Smith  
 Budgeted Revenues, Expenses and Changes in Net Position  
 For the Year Ended June 30, 2017

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	23,757,025					23,757,025
Property & sales tax	5,952,636					5,952,636
Grants			22,400,000			22,400,000
Gifts						-
Investment income	3,500	2,500	100	2,000	100	8,200
Interest on capital asset-related debt				(2,966,875)		(2,966,875)
Other			1,000	1,000		2,000
NET NON-OPERATING REVENUES	29,713,161	2,500	22,401,100	(2,963,875)	100	49,152,986
INCOME (LOSS) BEFORE OTHER REV/EXP	4,960,797	3,596,532	-	(11,023,875)	100	(2,466,446)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						-
Capital gifts and grants				250,000		250,000
Other				1,000,000		1,000,000
TOTAL OTHER CHANGES	-	-	-	1,250,000	-	1,250,000
TRANSFERS IN (OUT)						
Debt Service	(5,286,637)	(3,117,112)		8,403,749		-
Other	325,840	(479,420)		153,580		-
TOTAL TRANSFERS IN (OUT)	(4,960,797)	(3,596,532)	-	8,557,329	-	-
INCREASE IN NET ASSETS	-	-	-	(1,216,546)	100	(1,216,446)

**UNIVERSITY OF ARKANSAS – FORT SMITH**  
**FY 2017 OPERATING BUDGET**  
**EXECUTIVE SUMMARY**

This is a balanced budget. Formulation of this plan was guided by principles and objectives that include the need to:

- Positively and decisively respond to declining state support.
- Minimize adverse impact on students to the extent possible by focusing on areas that provide essential value.
- Invest in key areas while shrinking expenditures in others.
- Keep a UAFS education affordable, delivering value and “bang for the buck”.
- Deploy resources so as to enhance those areas that contribute to student access, retention, progression and success.
- Advance the quality, breadth and scope of our academic programs.
- “Manufacture” plant funds essential to insuring facilities contribute to the quality of the teaching and learning experience.
- Position the institution to address goals growing out of the strategic planning initiative.
- Strengthen the role and place of UAFS as a quality, recognized regional university.
- Attract, retain, and develop faculty and staff talent needed to offer first-quality higher education learning opportunities with competitive salaries and benefits.
- Identify alternative revenue opportunities and maximize public and private support.

Assumptions and budget decisions made in pursuit of these objectives are summarized below.

**BUDGETED REVENUES**

**Education and General – Unrestricted**

The FY17 budget for unrestricted education and general revenue totals \$61,717,158 for both operating and non-operating revenue, net of institutional scholarships of \$3,854,605.

**Student Tuition & Fee Changes:** UAFS will increase its in-state tuition by 6.67 percent, from \$150 to \$160 per semester credit hour. In addition, we will make the following changes to mandatory fees:

- The Registration Fee will increase by \$1 from \$25 to \$26/student/semester.
- The Student Health Fee will also be raised \$1 from \$34 to \$35/student/semester.
- Auxiliary fund revenue will be augmented by a \$1.50 increase in the Activity Fee from \$13/hour to \$14.50.

**UNIVERSITY OF ARKANSAS – FORT SMITH**  
**FY 2017 OPERATING BUDGET**  
**EXECUTIVE SUMMARY**

- The Technology Fee is raised from \$14 to \$15/hour

Taken together, annual tuition and mandatory fees increase 6.0 percent in FY17 from \$6,322 to \$6,701 for in-state students.

**Enrollment Assumption:** UAFS enrollment has trended downward the past several years due to several factors. One, peak enrollment at UAFS coincided with a period of wholesale layoffs of workers by area manufacturers, which temporarily stimulated the college going rate. Two, it was difficult to identify the appropriate marketing strategy as student demographics changed dramatically in a very short time. Our assessment is that the decline has bottomed out and have, therefore, budgeted FY17 at the same level of enrollment as FY16 – 165,513 student credit hours and duplicated headcount across all semesters of 15,174.

At these enrollment levels, tuition and fee revenue is projected to be \$34,698,544, which is an increase of \$1,910,528. The change in tuition rates accounts for \$1,589,638 of the total increase. The balance is the product of changes in both mandatory and non-mandatory fees.

**Grants and Contracts:** This revenue line increases to \$573,358 for FY17. The increase results primarily from a planned transfer of unrestricted funds from the UAFS Foundation to augment institutional scholarships.

**Sales/Services of Educational Departments:** Sales and services revenue is budgeted at \$223,400 for FY17, which is an increase of \$27,341 from the FY16 budget.

**Other Operating Revenues:** The other operating revenues for FY16 are budgeted at \$363,300.

**State Appropriations:** State appropriations budgeted for FY17 of \$23,757,025 are based upon the latest forecast.

**Sales Tax Revenue:** The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, is increased by \$322,500 to \$5,952,636 for FY17. This recognizes more robust collections than was budgeted the past several years and are forecast to continue. We were frankly too conservative with the budget for this revenue source and elect to recognize this extra revenue in this FY17 budget.

**UNIVERSITY OF ARKANSAS – FORT SMITH**  
**FY 2017 OPERATING BUDGET**  
**EXECUTIVE SUMMARY**

**Auxiliary**

The FY17 budget for auxiliary revenue totals \$10,902,356 for both operating and non-operating revenue, net of institutional scholarships of \$582,976.

**Student Tuition & Fees:** The tuition and fees budgeted amount of \$4,871,369 reflects the portion of the overall fees that are auxiliary functions of the University.

**Athletics:** The FY17 Revenue budget for Athletics is \$85,101, excluding the University's athletic fee. This amount primarily consists of ticket sales, concessions, and game guarantees and is a decrease from the \$100,500 budgeted in FY16.

**Housing/Food Service:** The budget for auxiliary housing/food service is \$5,980,572 less institutional scholarships of \$438,235 for a net of \$5,542,337. This amount includes an average housing increase of 3% to cover additional utility and maintenance costs. Also included is an average increase of 3% on meal plans to cover rising food costs.

**Bookstore:** Anticipated revenue of \$450,000 is reflective of commissions received from the campus bookstore operations.

**Other Auxiliary Enterprises:** For FY17, other auxiliary enterprises are budgeted at \$428,500. Season of Entertainment, various student activities and other community outreach programs are included. Additionally, the university will begin a campus parking initiative.

**Restricted**

The FY17 budget for restricted funds totals \$7,467,517 net of scholarship allowances. This amount includes operating revenues flowing out of such activities as the Federal Trio programs, UAFS Foundation, Western Arkansas Technical Center, and various other small programs and activities. Non-operating revenues of \$22,401,100 primarily consist of Pell Grants, Student Educational Opportunity Grants, Arkansas Academic Challenge, and various other state and federal awards.

UNIVERSITY OF ARKANSAS – FORT SMITH  
FY 2017 OPERATING BUDGET  
EXECUTIVE SUMMARY

**BUDGETED EXPENDITURES**

**Education and General – Unrestricted**

The FY17 budget for unrestricted education and general expenditures totals \$61,717,158. This amount includes operating expenses of \$56,756,361, transfers out for debt service payments of \$5,286,637 and other transfers of \$325,840.

**Compensation & Benefits:** This budget continues the reallocation of faculty positions to meet the needs of our student population in high demand areas and elimination of positions in low demand programs. Additionally, many faculty are being moved from 12 month into 9 or 10 ½ month assignments. We have eliminated a few staff positions by combining some job duties and improving processes. There has been an increase in this area attributable to rising health insurance costs for employees; therefore, we are anticipating an increase in fringe benefits for the coming year. The amount of \$42,521,439 has been budgeted for salaries and fringe benefits for FY17. This amount accounts for faculty promotions. It also reflects the savings of a planned one percent reduction in personnel costs through attrition and program curtailment and includes the cost of the institution bearing the full cost of the July 1 increase in health plan costs.

**Supplies & Services:** The FY17 budget for supplies and services of \$12,877,672 reflects an increase of \$1,210,111 over the FY16 budget. The increase is reflective of additional utility and operating costs for a new Student Recreation and Wellness Center, which will be completed and occupied in July 2016, an increase in water costs from the City of Fort Smith and price level increases on numerous contracts and software licenses. The budget reflects a scaling back of the travel budget and the anticipated result of ongoing negotiations with the custodial and grounds contractor for cost reductions.

**Scholarships and Fellowships:** Total scholarship expense of \$1,357,250 and institutional scholarships of \$3,854,605 combine for a total of \$5,211,855 for FY17, minimal increase of \$1,035 over FY16 budgeted amounts.

**Contingency:** We did not build a contingency into this budget. We will indemnify through funds accumulated from vacant budgeted positions and, if necessary, institutional reserves.



UNIVERSITY OF ARKANSAS – FORT SMITH  
FY 2017 OPERATING BUDGET  
EXECUTIVE SUMMARY

**Auxiliary**

The FY17 budget for auxiliary expenditures drops from \$11,014,222 to \$10,904,856. This amount includes operating expenses of \$7,308,324 transfers out for debt service payments of \$3,117,112 and other transfers of \$479,420.

**Compensation & Benefits:** For auxiliary, the amount of \$2,016,998 has been budgeted for salaries and fringe benefits for FY17. This amount is a decrease of \$46,599 from FY16. This is a net increase – the product of positions being held, the added cost of health price increases, the retirement plan mandate, and a 1 percent raise.

**Supplies & Services:** The FY17 budget for supplies and services of \$4,904,464 reflects an increase of \$185,615 over the FY16 budget due to rising utility and food service costs.

**Scholarships and Fellowships:** Total scholarship expense of \$386,862, institutional scholarships of \$582,976 (student tuition and fees) and \$438,235 (housing/food service) combine for a total of \$1,408,073 compared to \$1,371,453 for FY16. This increase is the product of price increases for food and housing.

**Restricted**

The FY17 budget for restricted expenditures drops to \$7,467,517 from \$9,449,415 in FY16. This amount includes operating expenses of \$2,300,000 (compensation and benefits), \$2,200,000 (supplies & services), and \$2,967,517 (scholarships). These amounts are attributable to various federal, state, and local grant awards and other restricted university activity.

**Plant**

The FY17 budget for plant operating expenses total \$8,060,000. This amount includes \$200,000 for various maintenance items and \$7,860,000 of depreciation expense. Non-operating expenditures total \$2,966,875 for interest on capital asset-related debt. Funds totaling \$8,557,329 will be transferred into the plant fund in order to service long-term debt and maintain campus infrastructure and equipment.

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**TUITION AND FEES**  
**FISCAL YEAR ENDING JUNE 30, 2017**

	<b>Rates</b>
<b>TUITION</b>	
<b>Per Semester Credit Hour</b>	
In-State (Undergraduate)	160.00
Out-of-State (Undergraduate)	437.00
International (Undergraduate)	460.00
In-State (Graduate)	367.00
Out-of-State (Graduate)	600.00
International (Graduate)	600.00
<b>FEES</b>	
<b>REQUIRED FEES:</b>	
Registration Fee (per semester)	25.00
Student Health Fee (per semester)	35.00
Fitness Center Access Fee (per semester)	12.00
Activity Fee (per credit hour)	14.50
Athletic Fee (per credit hour)	16.00
Campus Center Fee (per credit hour)	2.00
Technology Fee (per credit hour)	15.00
Student Recreation Fee (per credit hour)	5.00
Library Fee (per credit hour)	3.00
Facilities Fee (per credit hour)	3.00
<b>PROGRAM/SERVICE SPECIFIC FEES:</b>	
Fitness Center Course Fee (per course)	25.00
Health Sciences Program Fee (per credit hour)	25.00
Health Sciences Laboratory Fee (per lab course)	25.00
College of Health Sciences Assessment Fees:	
LPN Nursing	75.00
BSN Nursing	75.00
Private Music Instruction (per credit hour)	40.00
College of Education Lab Fee	20.00
School of Education Professional Dev Course Fee	20.00

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2017**

	<b>Rates</b>
Art Department Supply Fee (per credit hour)	30.00
Distance Education Course Fee (per credit hour)	40.00
New Student Orientation Fee	30.00
New Student Orientation Housing (one night)	70.00
Cub Camp Fee	80.00
International Student Application/Orientation Fee	50.00
Student Teacher Internship Fee	225.00
Student Teacher Out of Area Internship Placement Fee (minimum fee)	450.00
Child Development Associate Program Fee:	
Two-hour Course	50.00
Four-hour Course	100.00
College Technology Fee (per credit hour) (course specific)	5.00
College Facility Fee (per credit hour) (course specific)	3.00
Foreign Language Testing Fee	10.00
Applied Science/Technology Laboratory Fee	25.00
Sciences Laboratory Fee (per lab course)	35.00
<b>TESTING FEES:</b>	
Challenge Exam Fee (per credit hour)	20.00
CLEP Test (per test)	80.00
CLEP Written Essay (per test)	10.00
CLEP Administrative Fee (per test)	15.00
Correspondence Test Fee (per test)	30.00
Overnight delivery	15.00
Score Report Fee (Placement test)	5.00
NOCTI Test Fee (per test)	22.00
NOCTI Administrative Fee (per test)	30.00
PSB Test Fee	25.00
ACT Residual Test Fee	36.00
Compass Re-Take Test Fee	25.00
Compass Distance Test Fee	10.00
Surgical Tech Assessment Exam (member)	190.00

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2017**

	<b>Rates</b>
Surgical Tech Assessment Exam (non-member)	290.00
Business Major Fields Achievement Test (MFAT)	25.00
Law School Admission Test (LSAT)	165.00
NLN PAX PN	35.00
General Graduate Record Exam (GRE)	150.00
TOEFL Test (per test)	50.00
ACT Residual Test Fee	10.00
Miller's Analogy Test Fee	65.00
<b>OTHER MISCELLANEOUS FEES</b>	
Undergraduate Application Fee	25.00
Graduate Program Application Fee	100.00
Graduation Application Fee (Undergraduate)	40.00
Graduation Application Fee (Graduate)	50.00
Diploma Replacement Fee	20.00
ID Replacement Fee	20.00
Installment Plan Service Charge:	
2-Payment Plan (per semester)	30.00
3-Payment Plan (per semester)	40.00
4-Payment Plan (per semester)	50.00
Installment Plan Late Payment Fee	50.00
Late Payment Fee (per semester)	150.00
Store Front Credit Card (per transaction)	2.00
Library Fines:	
General Circulation Volumes (per day)	0.10
Video & Reserve Room Items (per day)	0.25
Lost Item Processing Fee (+ replacement cost)	10.00
Inter-library Loan Fee:	
UAFS Students (+ charges from loaning library)	1.00
Public Patrons (+ charges from loaning library)	3.50
Transcript Fee:	
1st copy	Free
Each additional copy	Free
Placement File Processing Fee:	
Initial Setup	Free

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2017**

	<b>Rates</b>
10 copies during 1st year after graduation	Free
5 copies mailed during 1st year after graduation	Free
Additional Copies - picked up	2.00
Additional Copies - mailed	3.00
Late Rent Payment Fee	25.00
Return Check Fee	30.00
Vehicle/Traffic Fines:	
Parking Violation (per occurrence)	25.00
Moving Violation (per occurrence)	50.00
Handicapped Parking Violation (per occurrence)	200.00
Failure to Register Vehicle Violation	25.00
Reserved Parking Fee (per semester not to exceed)	300.00
Parking Fee (per semester not to exceed)	100.00
<b>STUDENT HOUSING</b>	
<b>APARTMENTS</b>	
One Bedroom/One Bath	
12 month contract	8,786.00
9 month contract	6,876.00
Summer term contract (per semester)	1,124.00
Two Bedroom/One Bath	
12 month contract	7,314.00
9 month contract	5,722.00
Summer term contract (per semester)	935.00
Two Bedroom/Two Bath	
12 month contract	7,880.00
9 month contract	6,160.00
Summer term contract (per semester)	1,010.00
Four Bedroom/Two Bath	
12 month contract	6,494.00
9 month contract	5,088.00
Summer term contract (per semester)	838.00
Four Bedroom/Two Bath w/ washer & dryer	
12 month contract	6,836.00
9 month contract	5,346.00
Summer term contract (per semester)	877.00

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2017**

	<b>Rates</b>
<b>MARRIED STUDENT HOUSING (Apartments):</b>	
One Bedroom/One Bath	
12 month contract	9,318.00
9 month contract	7,124.00
Summer term contract (per semester)	1,178.00
Two Bedroom/One Bath	
12 month contract	10,558.00
9 month contract	7,982.00
Summer term contract (per semester)	1,378.00
Four Bedroom/Two Bath	
12 month contract	10,066.00
9 month contract	7,578.00
Summer term contract	1,263.00
<b>COVERED PARKING (Apartments)</b>	
12 month contract	250.00
9 month contract	200.00
<b>HOUSING (RESIDENCE HALL):</b>	
Single Room (9 mo. lease)	5,284.00
Double Room (9 mo. lease)	4,798.00
Double Room (9 mo. lease) (Single occupancy)	6,158.00
Triple Room (9 mo. lease)	4,416.00
<b>HOUSING MISC:</b>	
Application Fee (per occurrence)	75.00
Contract Breach Fee (per occurrence)	700.00
Lock-Out After Office Hours (per occurrence)	15.00
Trash Fine (per occurrence)	25.00
Improper Check Out (per occurrence)	100.00
Lost Keys-Front Door (per occurrence)	45.00
Lost Keys-Bedroom Door (per occurrence)	45.00
Lost Keys-Mailbox (per occurrence)	15.00
Sebastian Commons security deposit	200.00

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2017**

	<b>Rates</b>
<b>MEAL PLANS (Apartments):</b>	
SC Resident Declining Balance Reqmt (per term)	500.00
20 block plan and \$400 Lions Cash (per term)	561.00
40 block plan and \$400 Lions Cash (per term)	706.00
<b>MEAL PLANS (Residence Hall):</b>	
19 meals per week and \$75 Lions Cash (per term)	1,722.00
14 meals per week and \$150 Lions Cash (per term)	1,653.00
10 meals per week and \$150 Lions Cash (per term)	1,465.00
160 block plan and \$250 Lions Cash (per term)	1,575.00
120 block plan and \$300 Lions Cash (per term)	1,298.00
80 block plan and \$350 Lions Cash (per term)	1,019.00

# Revenue



**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2017**  
**100111-General Unrestricted E&G Cash Funds**

Revenue Category	Account #	Account Description	Budget
<b>Tuition and Fees</b>			
	411171	UAFS Graduate Tuition Resident	55,380
<b>Total Tuition and Fees</b>			<b>55,380</b>
<b>Tuition Credit</b>			
	411112	UA Fort Smith In-State Tuition	23,151,040
	411130	UA Ft Smith Joint Agreement Tuition	5,212,099
	411134	UA Fort Smith Border State Tuition	2,511,439
	411136	UAFS Joint Agrmnt Tuition Discount	(3,302,586)
	411138	UAFS Border State Tuition Discount	(1,591,344)
	411140	UA Fort Smith Out-of-State Tuition	151,202
	411142	UAFS Undoc Res Out-of-State Tuition	183,540
	411150	UA Fort Smith International Tuition	1,077,687
	411160	UA Fort Smith Contract Tuition	160,549
	411161	UAFS Contract Tuition Exemptions	(80,794)
	411162	UAFS WAATC Tuition Exemptions	(1,986,809)
	411168	UAFS Contract Tuition Offset	(88,098)
	411169	UAFS Contract Tuit Exmpt Offset	80,794
	411169	UAFS Contract Tuit Exmpt Offset	(158,021)
	412510	UAF In-State Tuition	(1,400)
<b>Total Tuition Credit</b>			<b>25,319,298</b>
<b>Tuition Non-Credit</b>			
	411210	UA Fort Smith Non-Credit Tuition	28,000
	411210	UA Fort Smith Non-Credit Tuition	25,000
	411210	UA Fort Smith Non-Credit Tuition	15,000
	411210	UA Fort Smith Non-Credit Tuition	8,500
	411210	UA Fort Smith Non-Credit Tuition	350,000
	411210	UA Fort Smith Non-Credit Tuition	13,000
	411260	UAFS Non-Credit Contract Tuition	186,000
	411260	UAFS Non-Credit Contract Tuition	27,500
	411260	UAFS Non-Credit Contract Tuition	3,000
	411260	UAFS Non-Credit Contract Tuition	42,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
<b>Tuition Non-Credit</b>			
<b>Total Tuition Non-Credit</b>			<b>698,000</b>
<b>Fees</b>			
	421111	UAFS Fitness Center Course Fees	7,000
	421112	UA Fort Smith Distance Ed Fees	1,140,000
	421113	UA Fort Smith Study Abroad Fee	160,000
	421122	UA Fort Smith Business MFAT Fees	3,100
	421200	UA Fort Smith Registration Fees	394,524
	421202	UA Fort Smith Technology Fees	2,482,695
	421204	UA Fort Smith Campus Center Fees	331,026
	421206	UA Fort Smith Student Health Fees	531,090
	421207	UA Ft Smith Fitness Ctr Access Fees	182,088
	421208	UA Ft Smith Hlth Sciences Prgm Fees	306,000
	421209	UA Ft Smith Library Fees	496,539
	421210	UA Ft Smith Facilities Fee	477,774
	421212	UAFS Studnt Recreation/Wellness Fee	827,565
	421601	UA Fort Smith Challenge Exam Fees	650
	421602	UA Fort Smith PSB Test Fees	3,000
	421605	UA Fort Smith COMPASS Retake Fee	5,500
	421609	UA Fort Smith CLEP Test Fees	1,200
	421610	UA Ft Smith Miller Analogy Test Fee	2,200
	421612	UA Fort Smith Score Report Fees	450
	421690	UA Fort Smith Other Test Fees	2,200
	421690	UA Fort Smith Other Test Fees	5,500
	421901	ID Replacement Fees	10,000
	421903	Graduation Application Fees	40,000
	421904	New Student Orientation Fee	34,070
	421904	New Student Orientation Fee	1,200
	421906	Graduate Admission Application Fees	2,500
<b>Total Fees</b>			<b>7,447,871</b>
<b>Appropriations</b>			
	433100	Local County Sales Tax	5,952,636

**UNIVERSITY OF ARKANSAS - FORT SMITH**

**BUDGET SUMMARY**

**FISCAL YEAR ENDING JUNE 30, 2017**

**100111-General Unrestricted E&G Cash Funds**

Revenue Category	Account #	Account Description	Budget
<b>Appropriations</b>			
<b>Total Appropriations</b>			<b>5,952,636</b>
<b>Gifts, Grants and Contracts</b>			
	441400	Private Gifts	12,500
	441410	Private Gifts from UAFS Fdn-Salary	152,500
	441410	Private Gifts from UAFS Fdn-Salary	107,010
	441420	Private Gifts from UAFS Fdn-Other	200,000
	443400	Private Contracts	2,000
	443400	Private Contracts	3,000
<b>Total Gifts, Grants and Contracts</b>			<b>477,010</b>
<b>Sales and Services</b>			
	461900	Other Facilities Fees	40,000
	463100	Rental Charges	20,000
	463100	Rental Charges	11,000
	464100	Dental Hygiene Services	15,000
	466100	Sale of Property	5,000
	467900	Other Administrative Assessments	60,000
	469103	Veterans Services	3,000
	469105	Diploma Replacement Fee	800
	469200	UAFS Public Seminar/Conf/WS/Events	3,200
	469200	UAFS Public Seminar/Conf/WS/Events	10,000
	469990	Other Sales and Services	6,500
<b>Total Sales and Services</b>			<b>174,500</b>
<b>Investment Income</b>			
	499999	Interest Earned	3,500
<b>Total Investment Income</b>			<b>3,500</b>
<b>Other Sources</b>			
	491100	Library Fines	1,200
	491200	Parking Fines	12,000
	491300	Returned Check Charges	1,000
	491700	Late Payment Fees	14,000
	492100	Installment Plan Service Charges	98,400
	492200	Installment Plan Late Charges	49,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
<b>Other Sources</b>			
	499100	Recovery of Bad Debts	14,000
	499900	Other Miscellaneous Income	7,000
	499900	Other Miscellaneous Income	25,000
	499900	Other Miscellaneous Income	2,500
	499900	Other Miscellaneous Income	1,400
	499901	Other Miscellaneous Commissions	1,000
	499902	State PCard Rebates	20,000
	499903	State Travel Card Rebates	3,500
	499904	State Local Tax Cap Rebates	110,000
	499905	CoOp Purchasing Contract Rebates	2,800
	499906	Fuel Card Rebates	500
		<b>Total Other Sources</b>	<b>363,300</b>
		<b>Total Revenue</b>	<b>40,491,495</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100191-568 State Treasury Fund CWW

Revenue Category	Account #	Account Description	Budget
<b>Appropriations</b>			
	432100	General Revenue	20,594,615
	432200	Educ & Excellence Trust Funds	3,318,007
<b>Total Appropriations</b>			<b>23,912,622</b>
<b>Total Revenue</b>			<b>23,912,622</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

100311-Discretionary Unrest E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
<b>Gifts, Grants and Contracts</b>			
	441400	Private Gifts	1,500
		<b>Total Gifts, Grants and Contracts</b>	<b>1,500</b>
		<b>Total Revenue</b>	<b>1,500</b>

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2017**

**100411-Lab Fee Funds**

Revenue Category	Account #	Account Description	Budget
<b>Fees</b>			
	421121	UA Fort Smith Music Fees	10,500
	421123	UA Fort Smith EC Tchr Intern Fees	2,200
	421124	UA Fort Smith Mid Tchr Intern Fees	3,200
	421125	UA Fort Smith Secd Tchr Intern Fees	6,600
	421127	UA Ft Smith Foreign Language Fee	7,000
	421128	UA Fort Smith Spec Educ Intern Fees	1,200
	421130	UA Fort Smith Hlth Science Lab Fees	13,000
	421131	UA Fort Smith Nursing Lab Fees	800
	421131	UA Fort Smith Nursing Lab Fees	20,000
	421132	UA Fort Smith EMT Lab Fees	975
	421133	UA Fort Smith Surgical Tech LabFees	840
	421135	UA Fort Smith Dental HygieneLabFees	2,500
	421136	UA Ft Smith Radiologic Tech LabFees	3,700
	421139	UA Ft Smith Imaging Sciences LabFees	1,350
	421141	UA Fort Smith Sciences Lab Fees	35,400
	421141	UA Fort Smith Sciences Lab Fees	76,080
	421141	UA Fort Smith Sciences Lab Fees	23,000
	421141	UA Fort Smith Sciences Lab Fees	39,000
	421141	UA Fort Smith Sciences Lab Fees	11,800
	421141	UA Fort Smith Sciences Lab Fees	1,015
	421141	UA Fort Smith Sciences Lab Fees	6,430
	421141	UA Fort Smith Sciences Lab Fees	6,780
	421142	UA Fort Smith Art Supply Lab Fees	18,500
	421142	UA Fort Smith Art Supply Lab Fees	47,900
	421151	UA Fort Smith CAST Lab Fees	32,500
	421151	UA Fort Smith CAST Lab Fees	21,725
	421151	UA Fort Smith CAST Lab Fees	8,760
	421151	UA Fort Smith CAST Lab Fees	12,300
	421151	UA Fort Smith CAST Lab Fees	11,500
	421161	UA Fort Smith Education Lab Fees	600
	421161	UA Fort Smith Education Lab Fees	2,400
	421606	UA Fort Smith Surg Tech Assmt Fees	3,440

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
		Total Fees	432,995
		Total Revenue	432,995



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100511-College Technology Fee Fund

Revenue Category	Account #	Account Description	Budget
<b>Fees</b>			
	421202	UA Fort Smith Technology Fees	125,000
	421202	UA Fort Smith Technology Fees	41,000
	421202	UA Fort Smith Technology Fees	80,000
	421202	UA Fort Smith Technology Fees	46,000
	421202	UA Fort Smith Technology Fees	58,000
		<b>Total Fees</b>	<b>350,000</b>
		<b>Total Revenue</b>	<b>350,000</b>

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2017**  
**100611-College Facilities Fee Fund**

Revenue Category	Account #	Account Description	Budget
<b>Fees</b>			
	421210	UA Ft Smith Facilities Fee	33,000
	421210	UA Ft Smith Facilities Fee	66,000
	421210	UA Ft Smith Facilities Fee	23,000
	421210	UA Ft Smith Facilities Fee	23,000
	421210	UA Ft Smith Facilities Fee	47,000
		<b>Total Fees</b>	<b>192,000</b>
		<b>Total Revenue</b>	<b>192,000</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 130111-Academy of the Arts Cash Funds

Revenue Category	Account #	Account Description	Budget
<b>Tuition Non-Credit</b>			
	411210	UA Fort Smith Non-Credit Tuition	200,000
<b>Total Tuition Non-Credit</b>			<b>200,000</b>
<b>Gifts, Grants and Contracts</b>			
	441400	Private Gifts	2,500
	441410	Private Gifts from UAFS Fdn-Salary	67,348
	443402	Event Sponsorships	25,000
<b>Total Gifts, Grants and Contracts</b>			<b>94,848</b>
<b>Sales and Services</b>			
	465200	Gate or Door Ticket Sales	20,000
	465300	Special Event Ticket Sales	5,000
	469902	Ad Sales	1,200
<b>Total Sales and Services</b>			<b>26,200</b>
<b>Total Revenue</b>			<b>321,048</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 140211-STEM Education Center

Revenue Category	Account #	Account Description	Budget
<b>Sales and Services</b>			
	467900	Other Administrative Assessments	3,200
	469200	UAFS Public Seminar/Conf/WS/Events	17,000
		<b>Total Sales and Services</b>	<b>20,200</b>
<b>Other Sources</b>			
	479999	Fund Balance Carryover	42,863
		<b>Total Other Sources</b>	<b>42,863</b>
		<b>Total Revenue</b>	<b>63,063</b>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

140311-Supplementary Servs Provdr Cash Fds

Revenue Category	Account #	Account Description	Budget
<b>Other Sources</b>			
	479999	Fund Balance Carryover	73,239
		<b>Total Other Sources</b>	<b>73,239</b>
		<b>Total Revenue</b>	<b>73,239</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

140411-Pre-School Programs Cash Funds

Revenue Category	Account #	Account Description	Budget
<b>Tuition Non-Credit</b>			
	411210	UA Fort Smith Non-Credit Tuition	3,000
<b>Total Tuition Non-Credit</b>			<b>3,000</b>
<b>Other Sources</b>			
	479999	Fund Balance Carryover	18,157
<b>Total Other Sources</b>			<b>18,157</b>
<b>Total Revenue</b>			<b>21,157</b>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

150211-Family Enterprise Center Cash Funds

Revenue Category	Account #	Account Description	Budget
<b>Sales and Services</b>			
	469200	UAFS Public Seminar/Conf/WS/Events	2,500
		<b>Total Sales and Services</b>	<b>2,500</b>
		<b>Total Revenue</b>	<b>2,500</b>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

150311-Innovation & Entrepreneurship Ctr

Revenue Category	Account #	Account Description	Budget
<b>Other Sources</b>			
	479999	Fund Balance Carryover	2,100
<b>Total Other Sources</b>			<b>2,100</b>
<b>Total Revenue</b>			<b>2,100</b>
<b>Total E&amp;G Revenue</b>			<b>65,863,719</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Chancellor**

Org #	Account #	Account Description	Program	Budget
<b>11000 Board of Visitors</b>				
	600000	Maintenance and Operation	500	1,000
<b>Total - Board of Visitors</b>				<b>1,000</b>
<b>12000 Office of the Chancellor</b>				
	511100	FT Non-Faculty Base	500	265,359
	520000	Fringe Benefits	500	80,934
	600000	Maintenance and Operation	500	60,000
	640000	Contract Services	500	500
	660000	Travel	500	15,500
<b>Total - Office of the Chancellor</b>				<b>422,293</b>
<b>12002 Chancellor's Leadership Council</b>				
	514000	Student Hourly Wages	310	6,000
	600000	Maintenance and Operation	310	3,000
	640000	Contract Services	310	11,000
<b>Total - Chancellor's Leadership Council</b>				<b>20,000</b>
<b>12300 Chief of Staff/AVC External Funding</b>				
	511100	FT Non-Faculty Base	500	102,000
	520000	Fringe Benefits	500	31,110
	600000	Maintenance and Operation	500	3,000
	660000	Travel	500	1,000
<b>Total - Chief of Staff/AVC External Funding</b>				<b>137,110</b>
<b>Total - Chancellor</b>				<b>580,403</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***Associate VC Government and University Relations***

Org #	Account #	Account Description	Program	Budget
<b>12130 American Democracy Project</b>				
	514000	Student Hourly Wages	400	1,200
	600000	Maintenance and Operation	400	1,500
	640000	Contract Services	400	500
	660000	Travel	400	500
<b>Total - American Democracy Project</b>				<b>3,700</b>
<b>15002 University Relations</b>				
	511100	FT Non-Faculty Base	500	119,500
	520000	Fringe Benefits	500	36,448
	600000	Maintenance and Operation	500	3,150
	660000	Travel	500	10,000
<b>Total - University Relations</b>				<b>169,098</b>
<b>15003 Marketing and Communications</b>				
	511100	FT Non-Faculty Base	500	98,244
	512100	Base Salary - Classified	500	215,823
	514000	Student Hourly Wages	500	15,842
	520000	Fringe Benefits	500	95,790
	600000	Maintenance and Operation	500	205,351
	640000	Contract Services	500	279,000
	660000	Travel	500	850
<b>Total - Marketing and Communications</b>				<b>910,900</b>
<b>15004 Public Relations</b>				
	511100	FT Non-Faculty Base	500	61,500
	520000	Fringe Benefits	500	18,758
	600000	Maintenance and Operation	500	2,335
	660000	Travel	500	265
<b>Total - Public Relations</b>				<b>82,858</b>
<b>Total - Associate VC Government and University Relations</b>				<b>1,166,556</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Chancellor**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>12000</b>	<b>Office of the Chancellor</b>						
	<u>511100 - FT Non-Faculty Base</u>						
CHANCE	Paul B. Beran	100111	12000	511100	500	100%	210,000
ASTCHA	Carolyn A. Hankins	100111	12000	511100	500	100%	12,605
INAST2	Jennifer Hodges	100111	12000	511100	500	100%	42,754
<b>Total Office of the Chancellor</b>							<b>265,359</b>
<b>12300</b>	<b>Chief of Staff/AVC External Funding</b>						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCOS	Edward Serna	100111	12300	511100	500	100%	<b>102,000</b>
<b>15002</b>	<b>University Relations</b>						
	<u>511100 - FT Non-Faculty Base</u>						
AVCGUR	Elizabeth S. Underwood	100111	15002	511100	500	100%	102,000
INAST1	Amy Fairbanks	100111	15002	511100	500	50%	17,500
<b>Total University Relations</b>							<b>119,500</b>
<b>15003</b>	<b>Marketing and Communications</b>						
	<u>511100 - FT Non-Faculty Base</u>						
CRTDIR	Laura I. Wattles	100111	15003	511100	500	100%	55,000
WEBAD1	Erik J. McGee	100111	15003	511100	500	100%	43,244
							98,244
	<u>512100 - Classified</u>						
EDIT01	Wanda Freeman	100111	15003	512100	500	100%	33,555
GAI001	Jessica A. Martin	100111	15003	512100	500	100%	34,226
GRDSG1	Stanley Soultaire	100111	15003	512100	500	100%	28,137
GRDSG2	Daniel Wiggins	100111	15003	512100	500	100%	29,771
GRDSG3	Rachel Putman	100111	15003	512100	500	100%	28,137
GRDSG4	Danielle Kling	100111	15003	512100	500	100%	28,137
WEBDV2	Vacant	100111	15003	512100	500	100%	33,861
							215,824
<b>Total Marketing and Communications</b>							<b>314,068</b>
<b>15004</b>	<b>Public Relations</b>						
	<u>511100 - FT Non-Faculty Base</u>						
DIRINF	John Post	100111	15004	511100	500	100%	44,000
INAST1	Amy Fairbanks	100111	15004	511100	500	50%	17,500
<b>Total Public Relations</b>							<b>61,500</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***Campus and Community Events***

Org #	Account #	Account Description	Program	Budget
<b>78100 Campus &amp; Community Events</b>				
	511100	FT Non-Faculty Base	400	139,899
	512100	Base Salary - Classified	400	106,259
	520000	Fringe Benefits	400	75,078
	600000	Maintenance and Operation	400	2,800
	640000	Contract Services	400	1,200
	660000	Travel	400	500
<b>Total - Campus &amp; Community Events</b>				<b>325,736</b>
<b>78120 Blue Lion at UAFS Downtown</b>				
	512100	Base Salary - Classified	400	21,907
	514000	Student Hourly Wages	400	2,000
	520000	Fringe Benefits	400	6,682
	600000	Maintenance and Operation	400	14,340
	640000	Contract Services	400	11,900
	650000	Utilities	400	18,000
	660000	Travel	400	50
<b>Total - Blue Lion at UAFS Downtown</b>				<b>74,879</b>
<b>Total - Campus and Community Events</b>				<b>400,615</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 130111-Academy of the Arts Cash Funds

*Campus and Community Events*

Org #	Account #	Account Description	Program	Budget
<b>351P01 Academy of the Arts</b>				
	513000	PT Hourly Wages	121	81,363
	514000	Student Hourly Wages	121	10,500
	520000	Fringe Benefits	121	6,672
	600000	Maintenance and Operation	121	71,144
	511100	FT Non-Faculty Base	200	82,640
	511500	PT Non-Faculty	200	13,637
	512100	Base Salary - Classified	200	22,045
	520000	Fringe Benefits	200	33,047
<b>Total - Academy of the Arts</b>				<b>321,048</b>
<b><i>Total - Campus and Community Events</i></b>				<b><i>321,048</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Chancellor**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>Campus &amp; Community Events</b>							
<b>78100</b>	<b>Campus &amp; Community Events</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
AVCCCE	Stacey A. Jones	100111	78100	511100	400	80%	89,724
DIRESP	Sherry Card	100111	78100	511100	400	40%	19,223
TECCRD	Wesley Hooks	100111	78100	511100	400	70%	30,952
							139,899
	<u><b>512100 - Classified</b></u>						
ADM301	Amber Wright	100111	78100	512100	400	100%	25,521
MEDSP1	Anthony Ware	100111	78100	512100	400	70%	21,931
MEDSP2	Joshua D. Smith	100111	78100	512100	400	30%	9,214
PGCR05	Ashley Goodson	100111	78100	512100	400	60%	19,648
SEM001	Laura E. Reehl	100111	78100	512100	400	45%	13,697
SEM002	Trenton Aday	100111	78100	512100	400	55%	16,249
							106,260
<b>Total Campus &amp; Community Events</b>							<b>246,159</b>
<b>78120</b>	<b>Blue Lion at UAFS Downtown</b>						
	<u><b>512100 - Classified</b></u>						
PGCR05	Ashley Goodson	100111	78120	512100	400	20%	6,550
MEDSP2	Joshua D. Smith	100111	78120	512100	400	50%	15,357
<b>Total Blue Lion at UAFS Downtown</b>							<b>21,907</b>
<b>351P01</b>	<b>Academy of the Arts</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
EDAART	Rosilee Russell	130111	351P01	511100	200	100%	82,640
	<u><b>511500 - PT Non-Faculty</b></u>						
ADM254	Vacant	130111	351P01	511500	200	100%	13,637
	<u><b>512100 - Classified</b></u>						
ADM212	Josh Floyd	130111	351P01	512100	200	100%	22,045
<b>Total Academy of the Arts</b>							<b>118,322</b>
<b>Total Chancellor</b>							<b>1,248,815</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***Provost/VC Academic Affairs***

Org #	Account #	Account Description	Program	Budget
<b>12100 Provost/VC Academic Affairs Office</b>				
	600000	Maintenance and Operation	390	26,100
	511500	PT Non-Faculty	400	20,000
	520000	Fringe Benefits	400	6,100
	511100	FT Non-Faculty Base	500	312,350
	511500	PT Non-Faculty	500	20,000
	512100	Base Salary - Classified	500	26,796
	520000	Fringe Benefits	500	109,540
	600000	Maintenance and Operation	500	5,750
	660000	Travel	500	6,500
<b>Total - Provost/VC Academic Affairs Office</b>				<b>533,136</b>
<b>12110 International Academic Programs</b>				
	511100	FT Non-Faculty Base	390	104,000
	512100	Base Salary - Classified	390	21,800
	514000	Student Hourly Wages	390	10,600
	520000	Fringe Benefits	390	38,369
	600000	Maintenance and Operation	390	25,480
	640000	Contract Services	390	12,500
	660000	Travel	390	15,000
<b>Total - International Academic Programs</b>				<b>227,749</b>
<b>12121 Army Military Programs</b>				
	600000	Maintenance and Operation	390	2,250
<b>Total - Army Military Programs</b>				<b>2,250</b>
<b>22110 Academic Accreditation/Memberships</b>				
	600000	Maintenance and Operation	390	58,000
	640000	Contract Services	390	5,000
	660000	Travel	390	17,000
<b>Total - Academic Accreditation/Memberships</b>				<b>80,000</b>
<b>300P90 Study Abroad Programs</b>				
	600000	Maintenance and Operation	111	160,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*Provost/VC Academic Affairs*

Org #	Account #	Account Description	Program	Budget
<b>300P90 Study Abroad Programs</b>				
<b>Total - Study Abroad Programs</b>				<b>160,000</b>
<b>311100 Faculty Development Pool</b>				
	600000	Maintenance and Operation	390	75,000
<b>Total - Faculty Development Pool</b>				<b>75,000</b>
<b>31132 Honors Program Coordination</b>				
	511300	FT Faculty Twelve-Month Base	390	38,250
	512100	Base Salary - Classified	390	22,711
	520000	Fringe Benefits	390	18,593
	600000	Maintenance and Operation	390	3,100
	640000	Contract Services	390	400
	660000	Travel	390	20,000
<b>Total - Honors Program Coordination</b>				<b>103,054</b>
<b>41100 Career Services</b>				
	511100	FT Non-Faculty Base	400	76,000
	514000	Student Hourly Wages	400	5,155
	520000	Fringe Benefits	400	23,180
	600000	Maintenance and Operation	400	19,800
	660000	Travel	400	1,500
<b>Total - Career Services</b>				<b>125,635</b>
<b>41110 Career Fairs</b>				
	600000	Maintenance and Operation	400	10,000
<b>Total - Career Fairs</b>				<b>10,000</b>
<b>41300 Babb Center for Student Prof Dev</b>				
	511100	FT Non-Faculty Base	400	158,809
	512100	Base Salary - Classified	400	22,711
	520000	Fringe Benefits	400	55,364
	600000	Maintenance and Operation	400	5,850
	660000	Travel	400	2,250
<b>Total - Babb Center for Student Prof Dev</b>				<b>244,984</b>
<b>Total - Provost/VC Academic Affairs</b>				<b>1,561,808</b>



UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

100311-Discretionary Unrest E&G Cash Funds

*Provost/VC Academic Affairs*

Org #	Account #	Account Description	Program	Budget
<b>12100 Provost/VC Academic Affairs Office</b>				
	600000	Maintenance and Operation	390	45,500
	600000	Maintenance and Operation	500	4,500
<b>Total - Provost/VC Academic Affairs Office</b>				<b>50,000</b>
<b><i>Total - Provost/VC Academic Affairs</i></b>				<b><i>50,000</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100511-College Technology Fee Fund

*Provost/VC Academic Affairs*

Org #	Account #	Account Description	Program	Budget
<b>12151 College of CLASS Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	390	125,000
<b>Total - College of CLASS Tech &amp; Facilities</b>				<b>125,000</b>
<b>12152 Clge of Business Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	390	58,000
<b>Total - Clge of Business Tech &amp; Facilities</b>				<b>58,000</b>
<b>12153 College of STEM Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	390	80,000
<b>Total - College of STEM Tech &amp; Facilities</b>				<b>80,000</b>
<b>12154 CAST Technology &amp; Facilities</b>				
	600000	Maintenance and Operation	390	46,000
<b>Total - CAST Technology &amp; Facilities</b>				<b>46,000</b>
<b>12155 Clg of Health Sci Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	390	41,000
<b>Total - Clg of Health Sci Tech &amp; Facilities</b>				<b>41,000</b>
<b>Total - Provost/VC Academic Affairs</b>				<b>350,000</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100611-College Facilities Fee Fund

*Provost/VC Academic Affairs*

Org #	Account #	Account Description	Program	Budget
<b>12151 College of CLASS Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	600	66,000
<b>Total - College of CLASS Tech &amp; Facilities</b>				<b>66,000</b>
<b>12152 Clge of Business Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	600	33,000
<b>Total - Clge of Business Tech &amp; Facilities</b>				<b>33,000</b>
<b>12153 College of STEM Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	600	47,000
<b>Total - College of STEM Tech &amp; Facilities</b>				<b>47,000</b>
<b>12154 CAST Technology &amp; Facilities</b>				
	600000	Maintenance and Operation	600	23,000
<b>Total - CAST Technology &amp; Facilities</b>				<b>23,000</b>
<b>12155 Clg of Health Sci Tech &amp; Facilities</b>				
	600000	Maintenance and Operation	600	23,000
<b>Total - Clg of Health Sci Tech &amp; Facilities</b>				<b>23,000</b>
<b>Total - Provost/VC Academic Affairs</b>				<b>192,000</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 150311-Innovation & Entrepreneurship Ctr

*Provost/VC Academic Affairs*

Org #	Account #	Account Description	Program	Budget
<b>352P04 Innovation &amp; Entrepreneurship Ctr</b>				
	600000	Maintenance and Operation	200	2,100
<b>Total - Innovation &amp; Entrepreneurship Ctr</b>				<b>2,100</b>
<b><i>Total - Provost/VC Academic Affairs</i></b>				<b><i>2,100</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

*Provost/VC Academic Affairs*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>12100</b>	<b>Provost/VC Academic Affairs Office</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
CAOPRV	Georgia Hale	100111	12100	511100	500	100%	180,000
DRACAS	Bonnie L. Harmon	100111	12100	511100	500	100%	67,057
RSANL1	Tammy L. Richmond	100111	12100	511100	500	100%	65,293
							312,350
	<u><b>511500 - PT Non-Faculty</b></u>						
ATTPRO	Carol P. Pendleton	100111	12100	511500	400	50%	20,000
ATTPRO	Carol P. Pendleton	100111	12100	511500	500	50%	20,000
							40,000
	<u><b>512100 - Classified</b></u>						
ADSS01	Shirley Carter	100111	12100	512100	500	100%	26,796
<b>Total Provost/VC Academic Affairs Office</b>							<b>379,146</b>
<b>12110</b>	<b>International Academic Programs</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
DIRINT	Nicolas Patillo	100111	12110	511100	390	100%	72,000
ADINT1	Linda Morgan	100111	12110	511100	390	100%	32,000
							104,000
	<u><b>512100 - Classified</b></u>						
ADM121	Rene Manjarrez	100111	12110	512100	390	100%	21,800
<b>Total International Academic Programs</b>							<b>125,800</b>
<b>31132</b>	<b>Honors Program Coordination</b>						
	<u><b>511300 - FT Faculty 12-Mth Base</b></u>						
ENL004	Dennis J. Siler	100111	31132	511300	390	50%	38,250
	<u><b>512100 - Classified</b></u>						
ADM203	Susan L. Buchanan	100111	31132	512100	390	100%	22,711
<b>Total Honors Program Coordination</b>							<b>60,961</b>
<b>41100</b>	<b>Career Services</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
CRCS01	Lauren Serna	100111	41100	511100	400	100%	38,000
CRCS02	Vacant	100111	41100	511100	400	100%	38,000
<b>Total Career Services</b>							<b>76,000</b>
<b>41300</b>	<b>Babb Center for Std Professional Development</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
EDIRCS	Ronald H. Orick	100111	41300	511100	400	100%	90,000
ADBABB	Jeff P. Adams	100111	41300	511100	400	100%	68,809
							158,809
	<u><b>512100 - Classified</b></u>						
ADM201	Stephany D. Ramsey	100111	41300	512100	400	100%	22,711
<b>Total Babb Center for Std Professional Development</b>							<b>181,520</b>
<b>Total Provost/VC Academic Affairs</b>							<b>823,427</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Associate Provost**

Org #	Account #	Account Description	Program	Budget
<b>12101 Associate Provost Office</b>				
	511100	FT Non-Faculty Base	500	170,000
	512100	Base Salary - Classified	500	28,921
	520000	Fringe Benefits	500	60,671
	600000	Maintenance and Operation	500	4,000
	660000	Travel	500	2,500
<b>Total - Associate Provost Office</b>				<b>266,092</b>
<b>12102 Instructional Support</b>				
	511100	FT Non-Faculty Base	390	171,791
	520000	Fringe Benefits	390	52,396
	600000	Maintenance and Operation	390	8,900
	660000	Travel	390	2,800
<b>Total - Instructional Support</b>				<b>235,887</b>
<b>16000 Institutional Effectiveness</b>				
	511100	FT Non-Faculty Base	500	133,820
	520000	Fringe Benefits	500	40,815
	600000	Maintenance and Operation	500	3,500
	660000	Travel	500	1,000
<b>Total - Institutional Effectiveness</b>				<b>179,135</b>
<b>22160 Academy for Assessmnt of Stdnt Lrng</b>				
	600000	Maintenance and Operation	400	4,010
	660000	Travel	400	8,000
<b>Total - Academy for Assessmnt of Stdnt Lrng</b>				<b>12,010</b>
<b>31133 Outcomes Assessment</b>				
	511100	FT Non-Faculty Base	111	14,907
	520000	Fringe Benefits	111	4,547
	511100	FT Non-Faculty Base	390	72,782
	520000	Fringe Benefits	390	22,199
	600000	Maintenance and Operation	390	7,500
	660000	Travel	390	1,500

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Associate Provost**

Org #	Account #	Account Description	Program	Budget
<b>31133 Outcomes Assessment</b>				
<b>Total - Outcomes Assessment</b>				<b>123,435</b>
<b>32100 Library Services</b>				
	511100	FT Non-Faculty Base	330	322,113
	512100	Base Salary - Classified	330	104,957
	514000	Student Hourly Wages	330	5,600
	520000	Fringe Benefits	330	130,257
	600000	Maintenance and Operation	330	324,178
	660000	Travel	330	500
<b>Total - Library Services</b>				<b>887,605</b>
<b>32200 General Circulation-Library</b>				
	751000	Books	330	48,888
	752000	Current Serial Subscriptions	330	54,000
	753000	Audio-Visual Materials	330	10,000
	754000	Collection Preservation	330	1,150
<b>Total - General Circulation-Library</b>				<b>114,038</b>
<b>38000 Graduate Program Instruction</b>				
	600000	Maintenance and Operation	400	4,000
<b>Total - Graduate Program Instruction</b>				<b>4,000</b>
<b>Total - Associate Provost</b>				<b>1,822,202</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Associate Provost**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>12101</b>	<b>Associate Provost Office</b>						
	<u>511100 - FT Non-Faculty Base</u>						
ASCPRV	Margaret Tanner	100111	12101	511100	500	100%	170,000
	<u>512100 - Classified</u>						
ADSS02	Larry B. Nelson	100111	12101	512100	500	100%	28,921
<b>Total Associate Provost Office</b>							<b>198,921</b>
<b>12102</b>	<b>Instructional Support</b>						
	<u>511100 - FT Non-Faculty Base</u>						
DNIDEV	Tarakeshwar P. Mishra	100111	12102	511100	390	100%	80,839
INDES1	Clint E. Brooks	100111	12102	511100	390	100%	61,791
WFL001	Shikun Zhang	100111	12102	511100	390	50%	29,161
<b>Total Instructional Support</b>							<b>171,791</b>
<b>16000</b>	<b>Institutional Effectiveness</b>						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IR	Fnu Mihir	100111	16000	511100	500	100%	85,470
RPANL1	Vacant	100111	16000	511100	500	100%	48,350
<b>Total Institutional Effectiveness</b>							<b>133,820</b>
<b>31133</b>	<b>Outcomes Assessment</b>						
	<u>511100 - FT Non-Faculty Base</u>						
DIR IE	Rebecca J. Timmons	100111	31133	511100	111	17%	14,907
DIR IE	Rebecca J. Timmons	100111	31133	511100	390	83%	72,782
<b>Total Outcomes Assessment</b>							<b>87,689</b>
<b>32100</b>	<b>Library Services</b>						
	<u>511100 - FT Non-Faculty Base</u>						
DIRLIB	Robert W. Frizzell	100111	32100	511100	330	100%	83,028
LIB002	Jordan E. Ruud	100111	32100	511100	330	100%	45,788
LIB003	Carolyn N. Filippelli	100111	32100	511100	330	100%	51,453
LIB004	Dennis G. Van Arsdale	100111	32100	511100	330	100%	50,556
LIB005	Jason D. Phillips	100111	32100	511100	330	100%	45,788
LIB006	Connie Manning	100111	32100	511100	330	100%	45,500
							322,113
	<u>512100 - Classified</u>						
LIBTC1	Edward Portman	100111	32100	512100	330	100%	22,045
LIBTC2	Patti L. Haberer	100111	32100	512100	330	100%	26,640
LIBTC3	Dianna M. Werthmuller	100111	32100	512100	330	100%	28,700
LIBTC4	Tina K. Brown	100111	32100	512100	330	100%	27,572
							104,957
<b>Total Library Services</b>							<b>427,070</b>
<b>Total Associate Provost</b>							<b>1,019,291</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***Assistant to the Provost***

Org #	Account #	Account Description	Program	Budget
<b>34100U Assistant to Provost</b>				
	511100	FT Non-Faculty Base	390	47,173
	520000	Fringe Benefits	390	14,388
	511100	FT Non-Faculty Base	500	23,586
	520000	Fringe Benefits	500	7,194
	600000	Maintenance and Operation	500	2,500
<b>Total - Assistant to Provost</b>				<b>94,841</b>
<b>34200U Learning Assistance Center</b>				
	511100	FT Non-Faculty Base	390	49,540
	520000	Fringe Benefits	390	15,110
	600000	Maintenance and Operation	390	1,133
<b>Total - Learning Assistance Center</b>				<b>65,783</b>
<b>34210U LAC Tutoring</b>				
	513000	PT Hourly Wages	111	28,000
	520000	Fringe Benefits	111	4,592
	600000	Maintenance and Operation	111	300
<b>Total - LAC Tutoring</b>				<b>32,892</b>
<b>34220U LAC Guided Study</b>				
	511100	FT Non-Faculty Base	111	85,724
	511500	PT Non-Faculty	111	13,500
	520000	Fringe Benefits	111	30,263
	600000	Maintenance and Operation	111	2,500
<b>Total - LAC Guided Study</b>				<b>131,987</b>
<b>41001 ADA Services</b>				
	511500	PT Non-Faculty	400	43,582
	513000	PT Hourly Wages	400	9,280
	520000	Fringe Benefits	400	15,259
	600000	Maintenance and Operation	400	2,925
<b>Total - ADA Services</b>				<b>71,046</b>
<b>Total - Assistant to the Provost</b>				<b>396,549</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Assistant to Provost**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>34100U</b>	<b>Assistant to Provost</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
APDDEV	Diana Rowden	100111	34100U	511100	390	50%	47,173
APDDEV	Diana Rowden	100111	34100U	511100	500	25%	23,586
<b>Total Assistant to Provost</b>							<b>70,759</b>
<b>34200U</b>	<b>Learning Assistance Center</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIRLAC	Billy D. Yates	100111	34200U	511100	390	100%	49,540
<b>34220U</b>	<b>LAC Guided Study</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
CLIN03	Susan S. Cowan	100111	34220U	511100	111	100%	26,080
CLIN08	Kim V. Perry	100111	34220U	511100	111	100%	33,564
CLIN12	Jennifer C. Taylor	100111	34220U	511100	111	100%	26,080
							85,724
	<b><u>511500 - PT Non-Faculty</u></b>						
TA0054	Tammi Louise Hargis	100111	34220U	511500	111	100%	5,885
TA0056	Angela Fisher	100111	34220U	511500	111	100%	7,615
							13,500
<b>Total LAC Guided Study</b>							<b>99,224</b>
<b>41001</b>	<b>ADA Services</b>						
	<b><u>511500 - PT Non-Faculty</u></b>						
STDADA	Roger Allen Young	100111	41001	511500	400	100%	15,762
ADM251	Debra S. Meeker	100111	41001	511500	400	100%	13,910
TA0052	Derrick Lorenzo Wise	100111	41001	511500	400	100%	13,910
<b>Total ADA Services</b>							<b>43,582</b>
<b>Total Assistant to Provost</b>							<b>263,105</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**College of Health Science**

Org #	Account #	Account Description	Program	Budget
<b>362001 College of Health Sci Dean's Office</b>				
	511000	Contract Salaries	111	574,453
	511100	FT Non-Faculty Base	111	14,000
	520000	Fringe Benefits	111	152,708
	640000	Contract Services	111	150
	511100	FT Non-Faculty Base	390	218,163
	512100	Base Salary - Classified	390	10,542
	514000	Student Hourly Wages	390	3,500
	520000	Fringe Benefits	390	69,755
	600000	Maintenance and Operation	390	12,774
	640000	Contract Services	390	150
	660000	Travel	390	8,400
	511100	FT Non-Faculty Base	400	43,000
	520000	Fringe Benefits	400	13,115
<b>Total - College of Health Sci Dean's Office</b>				<b>1,120,710</b>
<b>36200U Allied Health</b>				
	600000	Maintenance and Operation	111	500
<b>Total - Allied Health</b>				<b>500</b>
<b>362102 LPN Nursing</b>				
	511300	FT Faculty Twelve-Month Base	111	127,000
	520000	Fringe Benefits	111	38,735
	600000	Maintenance and Operation	111	3,800
	640000	Contract Services	111	200
	512100	Base Salary - Classified	390	15,783
	520000	Fringe Benefits	390	4,814
	660000	Travel	390	700
<b>Total - LPN Nursing</b>				<b>191,032</b>
<b>362103 BSN Nursing</b>				
	511200	FT Faculty Nine-Month Base	111	1,400,836
	511300	FT Faculty Twelve-Month Base	111	95,000
	520000	Fringe Benefits	111	456,230
	600000	Maintenance and Operation	111	30,935

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*College of Health Science*

Org #	Account #	Account Description	Program	Budget
<b>362103 BSN Nursing</b>				
	640000	Contract Services	111	450
	512100	Base Salary - Classified	390	32,044
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	9,773
	660000	Travel	390	3,725
<b>Total - BSN Nursing</b>				<b>2,031,993</b>
<b>362201 Dental Hygiene-CR</b>				
	511200	FT Faculty Nine-Month Base	111	271,598
	520000	Fringe Benefits	111	82,837
	600000	Maintenance and Operation	111	26,450
	640000	Contract Services	111	3,050
	660000	Travel	111	500
	511200	FT Faculty Nine-Month Base	390	36,720
	512100	Base Salary - Classified	390	24,344
	520000	Fringe Benefits	390	18,625
<b>Total - Dental Hygiene-CR</b>				<b>464,124</b>
<b>362205 Radiography</b>				
	511300	FT Faculty Twelve-Month Base	111	111,956
	520000	Fringe Benefits	111	34,147
	600000	Maintenance and Operation	111	7,259
	640000	Contract Services	111	1,330
	511300	FT Faculty Twelve-Month Base	390	31,798
	512100	Base Salary - Classified	390	5,270
	520000	Fringe Benefits	390	11,306
<b>Total - Radiography</b>				<b>203,066</b>
<b>362207 Surgical</b>				
	511200	FT Faculty Nine-Month Base	111	102,800
	520000	Fringe Benefits	111	31,354
	600000	Maintenance and Operation	111	6,383
	640000	Contract Services	111	1,200
	660000	Travel	111	100

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Health Science***

Org #	Account #	Account Description	Program	Budget
<b>362207 Surgical</b>				
	511200	FT Faculty Nine-Month Base	390	19,359
	512100	Base Salary - Classified	390	5,270
	520000	Fringe Benefits	390	7,512
<b>Total - Surgical</b>				<b>173,978</b>
<b>362208 EMT/Paramedic</b>				
	600000	Maintenance and Operation	111	1,400
<b>Total - EMT/Paramedic</b>				<b>1,400</b>
<b>362210 BSIS Management</b>				
	511200	FT Faculty Nine-Month Base	111	60,000
	511300	FT Faculty Twelve-Month Base	111	39,512
	520000	Fringe Benefits	111	30,351
	600000	Maintenance and Operation	111	1,590
	640000	Contract Services	111	150
<b>Total - BSIS Management</b>				<b>131,603</b>
<b>362211 Diagnostic Medical Sonography (DMS)</b>				
	511300	FT Faculty Twelve-Month Base	111	154,011
	520000	Fringe Benefits	111	46,973
	600000	Maintenance and Operation	111	4,300
	640000	Contract Services	111	1,900
	660000	Travel	111	500
	511300	FT Faculty Twelve-Month Base	390	18,966
	520000	Fringe Benefits	390	5,785
<b>Total - Diagnostic Medical Sonography (DMS)</b>				<b>232,435</b>
<b>381100 Healthcare Administration</b>				
	511300	FT Faculty Twelve-Month Base	111	40,000
	520000	Fringe Benefits	111	12,200
	600000	Maintenance and Operation	111	3,000
	511300	FT Faculty Twelve-Month Base	390	40,000
	520000	Fringe Benefits	390	12,200

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGET SUMMARY  
FISCAL YEAR ENDING JUNE 30, 2017  
100111-General Unrestricted E&G Cash Funds

*College of Health Science*

Org #	Account #	Account Description	Program	Budget
381100		Healthcare Administration		
		<b>Total - Healthcare Administration</b>		<b>107,400</b>
		<b>Total - College of Health Science</b>		<b>4,658,241</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100311-Discretionary Unrest E&G Cash Funds

*College of Health Science*

Org #	Account #	Account Description	Program	Budget
<b>36200U Allied Health</b>				
	600000	Maintenance and Operation	390	1,500
<b>Total - Allied Health</b>				<b>1,500</b>
<b>Total - College of Health Science</b>				<b>1,500</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100411-Lab Fee Funds

*College of Health Science*

Org #	Account #	Account Description	Program	Budget
<b>362001 College of Health Sci Dean's Office</b>				
	600000	Maintenance and Operation	111	13,000
<b>Total - College of Health Sci Dean's Office</b>				<b>13,000</b>
<b>362102 LPN Nursing</b>				
	600000	Maintenance and Operation	111	800
<b>Total - LPN Nursing</b>				<b>800</b>
<b>362103 BSN Nursing</b>				
	600000	Maintenance and Operation	111	20,000
<b>Total - BSN Nursing</b>				<b>20,000</b>
<b>362201 Dental Hygiene-CR</b>				
	600000	Maintenance and Operation	111	2,500
<b>Total - Dental Hygiene-CR</b>				<b>2,500</b>
<b>362205 Radiography</b>				
	600000	Maintenance and Operation	111	3,700
<b>Total - Radiography</b>				<b>3,700</b>
<b>362207 Surgical</b>				
	600000	Maintenance and Operation	111	4,280
<b>Total - Surgical</b>				<b>4,280</b>
<b>362208 EMT/Paramedic</b>				
	600000	Maintenance and Operation	111	975
<b>Total - EMT/Paramedic</b>				<b>975</b>
<b>362211 Diagnostic Medical Sonography (DMS)</b>				
	600000	Maintenance and Operation	111	1,350
<b>Total - Diagnostic Medical Sonography (DMS)</b>				<b>1,350</b>
<b>Total - College of Health Science</b>				<b>46,605</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Health Science**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>362001</b>	<b>College of Health Sci Dean's Office</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
DNHLTH	Carolyn W. Mosley	100111	362001	511100	390	100%	139,163
DNHLTH	Carolyn W. Mosley (Kelley endowment)	100111	362001	511100	111		14,000
							153,163
ADCH01	Lori D. Jones	100111	362001	511100	400	100%	43,000
CLIN01	Kelly Callahan	100111	362001	511100	390	100%	45,000
INAS10	Carol R. Hill	100111	362001	511100	390	100%	34,000
							275,163
	<u><b>512100 - Classified</b></u>						
ADM106	Rebecca J. Bufkin	100111	362001	512100	390	50%	10,542
<b>Total College of Health Sci Dean's Office</b>							<b>285,705</b>
<b>362102</b>	<b>LPN Nursing</b>						
	<u><b>511300 - FT Faculty 12-Mth Base</b></u>						
LPN001	Cynthia Parnell	100111	362102	511300	111	100%	62,000
LPN004	Ashley Brooke Gray	100111	362102	511300	111	100%	65,000
							127,000
	<u><b>512100 - Classified</b></u>						
ADM218	Jenny Hubbell	100111	362102	512100	390	33%	8,580
ADM219	Sherrie Luker	100111	362102	512100	390	33%	7,203
							15,783
<b>Total LPN Nursing</b>							<b>142,783</b>
<b>362103</b>	<b>BSN Nursing</b>						
	<u><b>511200 - FT Faculty 9-Mth Base</b></u>						
BSN002	Cheryl Holden	100111	362103	511200	111	100%	75,000
BSN003	Michele Elmore	100111	362103	511200	111	100%	65,000
BSN004	Vacant	100111	362103	511200	111	100%	66,300
BSN005	Vacant	100111	362103	511200	111	100%	71,400
BSN005	Vacant	100111	362103	511200	111		2,500
							73,900
BSN006	Debbie Koch	100111	362103	511200	111	100%	70,500
BSN006	Debbie Koch (Kelley endowment)	100111	362103	511200	111		10,000
BSN006	Debbie Koch (coordinator stipend)	100111	362103	511200	111		1,000
							81,500
BSN007	Teresa S. Sparks	100111	362103	511200	111	100%	67,626
BSN007	Teresa S. Sparks (coordinator stipend)	100111	362103	511200	111		1,000
							68,626
BSN008	Jackie P. Cavner	100111	362103	511200	111	100%	66,300
BSN008	Jackie P. Cavner (coordinator stipend)	100111	362103	511200	111	100%	1,000
							67,300
BSN009	Vacant	100111	362103	511200	111	100%	65,000
BSN010	Ashley Gattis	100111	362103	511200	111	100%	65,000
BSN011	Shawn L. Theobald	100111	362103	511200	111	100%	70,000
BSN011	Shawn L. Theobald (Kelley endowment)	100111	362103	511200	111		5,000
BSN011	Shawn L. Theobald (coordinator stipend)	100111	362103	511200	111		1,000
							76,000
BSN012	Stephanie Mann	100111	362103	511200	111	100%	65,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Health Science**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>362103</b>	<b>BSN Nursing</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
BSN013	Silvia Imanda	100111	362103	511200	111	100%	72,655
BSN013	Silvia Imanda (coordinator stipend)	100111	362103	511200	111		1,000
							73,655
BSN014	Vacant	100111	362103	511200	111	100%	69,655
BSN015	Brenda W. Moore	100111	362103	511200	111	100%	71,300
BSN016	Karen F. Wright	100111	362103	511200	111	100%	66,300
BSN017	Vacant	100111	362103	511200	111	100%	65,000
BSN018	Vacant	100111	362103	511200	111	100%	66,300
BSN019	Vacant	100111	362103	511200	111	100%	70,000
BSN020	Vacant	100111	362103	511200	111	100%	75,000
BSN021	Vacant	100111	362103	511200	111	100%	75,000
							1,400,836
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
EDNSG1	Michelle Harp	100111	362103	511300	111	100%	85,000
EDNSG1	Michelle Harp (Ashton Chair of Nursing)	100111	362103	511300	111		10,000
							95,000
	<b><u>512100 - Classified</u></b>						
ADM218	Jenny Hubbell	100111	362103	512100	390	67%	17,420
ADM219	Sherrie Luker	100111	362103	512100	390	67%	14,624
							32,044
<b>Total BSN Nursing</b>							<b>1,527,880</b>
<b>362201</b>	<b>Dental Hygiene-CR</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
DEN001	Pamela L. Davidson	100111	362201	511200	111	50%	36,720
DEN001	Pamela L. Davidson	100111	362201	511200	390	50%	36,720
							73,440
DEN002	Kimberly Langwell	100111	362201	511200	111	100%	45,000
DEN003	Virginia M. Hardgraves	100111	362201	511200	111	100%	54,878
DEN004	Charmaine Stuteville	100111	362201	511200	111	100%	55,000
DEN005	Stephen Rappeport	100111	362201	511200	111	100%	80,000
							308,318
	<b><u>512100 - Classified</u></b>						
ADM118	Tammy L. Vanourny	100111	362201	512100	390	100%	24,344
<b>Total Dental Hygiene-CR</b>							<b>332,662</b>
<b>362205</b>	<b>Radiography</b>						
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
RAD001	Angela K. Elmore	100111	362205	511300	111	60%	47,697
RAD001	Angela K. Elmore	100111	362205	511300	390	40%	31,798
							79,495
RADT03	Casey M. Harmon	100111	362205	511300	111	90%	64,259
							143,754
	<b><u>512100 - Classified</u></b>						
ADM106	Rebecca J. Bufkin	100111	362205	512100	390	25%	5,270
<b>Total Radiography</b>							<b>149,024</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Health Science**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>362207</b>	<b>Surgical</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
SUR001	Sydney A. Fulbright	100111	362207	511200	111	75%	58,074
SUR001	Sydney A. Fulbright	100111	362207	511200	390	25%	19,359
							77,433
SUR002	Ashley Smith	100111	362207	511200	111	100%	44,726
							122,159
	<b><u>512100 - Classified</u></b>						
ADM106	Rebecca J. Bufkin	100111	362207	512100	390	25%	5,270
<b>Total Surgical</b>							<b>127,429</b>
<b>362210</b>	<b>BSIS Management</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
RAD002	Stacy Gregory	100111	362210	511200	111	100%	60,000
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
IS0002	Alisa L. Cole	100111	362210	511300	111	25%	17,286
IS0003	Brandy N. Jones	100111	362210	511300	111	25%	15,086
RADT03	Casey M. Harmon	100111	362210	511300	111	10%	7,140
							39,512
<b>Total BSIS Management</b>							<b>99,512</b>
<b>362211</b>	<b>Diagnostic Medical Sonography (DMS)</b>						
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
IS0001	Jodi D. Callahan	100111	362211	511300	111	75%	56,897
IS0001	Jodi D. Callahan	100111	362211	511300	390	25%	18,966
							75,863
IS0002	Alisa L. Cole	100111	362211	511300	111	75%	51,857
IS0003	Brandy N. Jones	100111	362211	511300	111	75%	45,257
<b>Total Diagnostic Medical Sonography (DMS)</b>							<b>172,977</b>
<b>381100</b>	<b>Healthcare Administration</b>						
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
EDMHCA	Wittney Jones	100111	381100	511300	111	50%	40,000
EDMHCA	Wittney Jones	100111	381100	511300	390	50%	40,000
<b>Total Healthcare Administration</b>							<b>80,000</b>
<b>Total College of Health Sciences</b>							<b>2,917,972</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Business***

Org #	Account #	Account Description	Program	Budget
<b>352001 College of Business Dean's Office</b>				
	511000	Contract Salaries	111	107,705
	520000	Fringe Benefits	111	16,156
	511100	FT Non-Faculty Base	390	209,000
	511200	FT Faculty Nine-Month Base	390	37,959
	514000	Student Hourly Wages	390	12,417
	520000	Fringe Benefits	390	75,322
	600000	Maintenance and Operation	390	17,400
	640000	Contract Services	390	700
	660000	Travel	390	12,750
	511100	FT Non-Faculty Base	400	43,000
	520000	Fringe Benefits	400	13,115
<b>Total - College of Business Dean's Office</b>				<b>545,524</b>
<b>352003 Associate Dean COB</b>				
	511300	FT Faculty Twelve-Month Base	111	62,545
	520000	Fringe Benefits	111	19,076
	511300	FT Faculty Twelve-Month Base	390	62,544
	512100	Base Salary - Classified	390	25,268
	520000	Fringe Benefits	390	26,783
	600000	Maintenance and Operation	390	3,000
	660000	Travel	390	2,000
<b>Total - Associate Dean COB</b>				<b>201,216</b>
<b>352101 Business Administration</b>				
	511200	FT Faculty Nine-Month Base	111	867,072
	520000	Fringe Benefits	111	264,457
	600000	Maintenance and Operation	111	7,500
	511200	FT Faculty Nine-Month Base	390	203,411
	520000	Fringe Benefits	390	62,040
<b>Total - Business Administration</b>				<b>1,404,480</b>
<b>352102 Accounting</b>				
	511100	FT Non-Faculty Base	111	23,587
	511200	FT Faculty Nine-Month Base	111	785,983

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*College of Business*

Org #	Account #	Account Description	Program	Budget
<b>352102 Accounting</b>				
	520000	Fringe Benefits	111	246,919
	600000	Maintenance and Operation	111	7,000
	511200	FT Faculty Nine-Month Base	390	127,511
	520000	Fringe Benefits	390	38,891
<b>Total - Accounting</b>				<b>1,229,891</b>
<b>35210U Business</b>				
	600000	Maintenance and Operation	111	2,500
<b>Total - Business</b>				<b>2,500</b>
<b>Total - College of Business</b>				<b>3,383,611</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Business**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>352001</b>	<b>College of Business Dean's Office</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
DNBUSI	Ashok Subramanian	100111	352001	511100	390	100%	145,000
DNBUSI	Ashok Subramanian (endowment)	100111	352001	511100	390		30,000
							175,000
ADCB01	Karin Hickenbotham	100111	352001	511100	400	100%	43,000
INAS08	Paula G. Teague	100111	352001	511100	390	100%	34,000
							252,000
	<u><b>511200 - FT Faculty 9-Mth Base</b></u>						
ACT007	Amelia A. Baldwin	100111	352001	511200	390	25%	37,959
<b>Total College of Business Dean's Office</b>							<b>289,959</b>
<b>352003</b>	<b>Associate Dean COB</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
ADCBUS	Latisha A. Settlege	100111	352003	511300	111	50%	62,545
ADCBUS	Latisha A. Settlege	100111	352003	511300	390	50%	62,544
							125,089
	<u><b>512100 - Classified</b></u>						
ADM308	Vacant	100111	352003	512100	390	100%	25,268
<b>Total Associate Dean COB</b>							<b>150,357</b>
<b>352101</b>	<b>Business Administration</b>						
	<u><b>511200 - FT Faculty 9-Mth Base</b></u>						
IBS001	Bileau B. Bhasin	100111	352101	511200	111	61%	88,990
IBS001	Bileau B. Bhasin	100111	352101	511200	390	25%	35,858
IBS001	Bileau B. Bhasin (endowment)	100111	352101	511200	111	14%	20,000
							144,848
MKTG03	Clifford D. Scott	100111	352101	511200	111	50%	71,382
MKTG03	Clifford D. Scott	100111	352101	511200	390	50%	71,382
							142,764
MGMT01	James E. Beard	100111	352101	511200	111	88%	88,232
MGMT01	James E. Beard	100111	352101	511200	390	12%	12,032
							100,264
MGMT04	Mohamed A. Zainuba	100111	352101	511200	111	63%	60,544
MGMT04	Mohamed A. Zainuba	100111	352101	511200	390	25%	24,025
							84,569
MGMT06	Ahmad D. Rahal	100111	352101	511200	111	88%	91,915
MGMT06	Ahmad D. Rahal	100111	352101	511200	390	12%	12,534
							104,449
MGMT07	Larry H. Faulk	100111	352101	511200	111	88%	88,106
MGMT07	Larry H. Faulk	100111	352101	511200	390	12%	12,014
							100,120
MGMT08	Kermit W. Kuehn	100111	352101	511200	111	88%	111,473
MGMT08	Kermit W. Kuehn	100111	352101	511200	390	12%	15,201
							126,674

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Business**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>352101</b>	<b>Business Administration</b>						
MGMT05	Jaejoo Lim	100111	352101	511200	111	88%	85,360
MGMT05	Jaejoo Lim	100111	352101	511200	390	12%	11,640
							97,000
MKTG01	Elise Riker	100111	352101	511200	111	100%	100,000
MKTG02	Gerald D. Peerbolte	100111	352101	511200	111	88%	61,070
MKTG02	Gerald D. Peerbolte	100111	352101	511200	390	12%	8,725
							69,795
<b>Total Business Administration</b>							<b>1,179,136</b>
<b>352102</b>	<b>Accounting</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
APDDEV	Diana Rowden	100111	352102	511100	111	25%	23,587
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
ACT001	Julia L. Wright	100111	352102	511200	111	100%	45,017
ACT002	Thomas P. Hayes	100111	352102	511200	111	88%	93,092
ACT002	Thomas P. Hayes	100111	352102	511200	390	12%	13,299
							106,391
ACT004	George L. Schmidt	100111	352102	511200	111	88%	93,989
ACT004	George L. Schmidt	100111	352102	511200	390	12%	12,816
							106,805
ACT006	Diana S. Payne	100111	352102	511200	111	88%	61,421
ACT006	Diana S. Payne	100111	352102	511200	390	12%	8,375
							69,796
ACT007	Amelia A. Baldwin	100111	352102	511200	111	50%	57,149
ACT007	Amelia A. Baldwin	100111	352102	511200	390	25%	37,959
ACT007	Amelia A. Baldwin (endowment)	100111	352102	511200	111		20,000
							115,108
ECON01	James R. Wollscheid	100111	352102	511200	111	88%	78,808
ECON01	James R. Wollscheid	100111	352102	511200	390	12%	10,747
							89,555
ECON03	Bun S. Lee	100111	352102	511200	111	88%	64,089
ECON03	Bun S. Lee	100111	352102	511200	390	12%	8,739
							72,828
ECON04	Daniel M. Settlage	100111	352102	511200	111	88%	78,686
ECON04	Daniel M. Settlage	100111	352102	511200	390	12%	10,730
							89,416
FIN001	Shanhong Wu	100111	352102	511200	111	88%	90,963
FIN001	Shanhong Wu	100111	352102	511200	390	12%	12,404
							103,367

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*College of Business*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
352102	Accounting						
	<u>511200 - FT Faculty 9-Mth Base</u>						
FIN002	Zhuoming Peng	100111	352102	511200	111	88%	91,237
FIN002	Zhuoming Peng	100111	352102	511200	390	12%	12,442
							103,679
MGMT04	Mohamed A. Zainuba	100111	352102	511200	111	12%	11,532
<b>Total Accounting</b>							<b>937,081</b>
<b>Total College of Business</b>							<b>2,556,533</b>



UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

100111-General Unrestricted E&G Cash Funds

***College of Science, Technology, Engineering & Math***

Org #	Account #	Account Description	Program	Budget
<b>356001 College of STEM Dean's Office</b>				
	511000	Contract Salaries	111	538,494
	520000	Fringe Benefits	111	80,774
	640000	Contract Services	111	300
	660000	Travel	111	607
	511100	FT Non-Faculty Base	390	171,000
	520000	Fringe Benefits	390	52,155
	600000	Maintenance and Operation	390	13,040
	640000	Contract Services	390	2,000
	660000	Travel	390	5,053
	511100	FT Non-Faculty Base	400	43,000
	520000	Fringe Benefits	400	13,115
<b>Total - College of STEM Dean's Office</b>				<b>919,538</b>
<b>356101 Biological Science</b>				
	511100	FT Non-Faculty Base	111	33,564
	511200	FT Faculty Nine-Month Base	111	649,361
	511300	FT Faculty Twelve-Month Base	111	53,040
	514000	Student Hourly Wages	111	18,875
	520000	Fringe Benefits	111	224,469
	600000	Maintenance and Operation	111	34,725
	640000	Contract Services	111	5,575
	660000	Travel	111	1,590
	511200	FT Faculty Nine-Month Base	390	11,828
	511300	FT Faculty Twelve-Month Base	390	53,040
	512100	Base Salary - Classified	390	9,810
	520000	Fringe Benefits	390	22,777
	660000	Travel	390	4,510
<b>Total - Biological Science</b>				<b>1,123,164</b>
<b>356102 Physical Science</b>				
	511100	FT Non-Faculty Base	111	31,136
	511200	FT Faculty Nine-Month Base	111	183,617
	520000	Fringe Benefits	111	65,500

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Science, Technology, Engineering & Math***

Org #	Account #	Account Description	Program	Budget
<b>356102 Physical Science</b>				
	600000	Maintenance and Operation	111	3,780
	640000	Contract Services	111	300
	660000	Travel	111	200
	512100	Base Salary - Classified	390	9,810
	520000	Fringe Benefits	390	2,992
	660000	Travel	390	1,300
<b>Total - Physical Science</b>				<b>298,635</b>
<b>356103 Chemistry</b>				
	511200	FT Faculty Nine-Month Base	111	460,872
	514000	Student Hourly Wages	111	7,000
	520000	Fringe Benefits	111	140,566
	600000	Maintenance and Operation	111	31,685
	640000	Contract Services	111	500
	660000	Travel	111	1,200
<b>Total - Chemistry</b>				<b>641,823</b>
<b>356104 Physics</b>				
	511200	FT Faculty Nine-Month Base	111	66,602
	511300	FT Faculty Twelve-Month Base	111	54,000
	520000	Fringe Benefits	111	36,784
	600000	Maintenance and Operation	111	4,400
	511300	FT Faculty Twelve-Month Base	390	54,000
	520000	Fringe Benefits	390	16,470
<b>Total - Physics</b>				<b>232,256</b>
<b>356105 Geology</b>				
	511200	FT Faculty Nine-Month Base	111	22,553
	514000	Student Hourly Wages	111	1,750
	520000	Fringe Benefits	111	6,879
	600000	Maintenance and Operation	111	5,000
<b>Total - Geology</b>				<b>36,182</b>
<b>356200 Mathematics</b>				
	511200	FT Faculty Nine-Month Base	111	712,869

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Science, Technology, Engineering & Math***

Org #	Account #	Account Description	Program	Budget
<b>356200 Mathematics</b>				
	511300	FT Faculty Twelve-Month Base	111	41,000
	514000	Student Hourly Wages	111	10,500
	520000	Fringe Benefits	111	229,930
	600000	Maintenance and Operation	111	22,500
	640000	Contract Services	111	200
	660000	Travel	111	1,500
	511300	FT Faculty Twelve-Month Base	390	41,000
	512100	Base Salary - Classified	390	33,962
	520000	Fringe Benefits	390	22,863
	660000	Travel	390	4,000
<b>Total - Mathematics</b>				<b>1,120,324</b>
<b>356201 College Preparatory Mathematics</b>				
	511200	FT Faculty Nine-Month Base	111	307,474
	520000	Fringe Benefits	111	93,780
	600000	Maintenance and Operation	111	10,300
<b>Total - College Preparatory Mathematics</b>				<b>411,554</b>
<b>356300 Engineering</b>				
	511200	FT Faculty Nine-Month Base	111	120,654
	520000	Fringe Benefits	111	36,800
	600000	Maintenance and Operation	111	16,000
	640000	Contract Services	111	500
	660000	Travel	111	1,500
	512100	Base Salary - Classified	390	7,555
	514000	Student Hourly Wages	390	2,636
	520000	Fringe Benefits	390	2,304
	660000	Travel	390	1,500
<b>Total - Engineering</b>				<b>189,449</b>
<b>356400 Computer and Information Sciences</b>				
	511200	FT Faculty Nine-Month Base	111	472,291
	511300	FT Faculty Twelve-Month Base	111	43,333
	514000	Student Hourly Wages	111	5,300

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Science, Technology, Engineering & Math***

Org #	Account #	Account Description	Program	Budget
<b>356400 Computer and Information Sciences</b>				
	520000	Fringe Benefits	111	157,265
	600000	Maintenance and Operation	111	12,987
	640000	Contract Services	111	500
	660000	Travel	111	3,100
	511300	FT Faculty Twelve-Month Base	390	43,334
	512100	Base Salary - Classified	390	22,662
	520000	Fringe Benefits	390	20,128
	660000	Travel	390	1,900
<b>Total - Computer and Information Sciences</b>				<b>782,800</b>
<b>356500 School of Education Exec Dir Office</b>				
	511300	FT Faculty Twelve-Month Base	111	52,500
	520000	Fringe Benefits	111	16,013
	511300	FT Faculty Twelve-Month Base	390	52,500
	512100	Base Salary - Classified	390	38,700
	514000	Student Hourly Wages	390	3,200
	520000	Fringe Benefits	390	27,816
	600000	Maintenance and Operation	390	14,900
	640000	Contract Services	390	500
	660000	Travel	390	4,500
	511100	FT Non-Faculty Base	400	18,400
	520000	Fringe Benefits	400	5,612
<b>Total - School of Education Exec Dir Office</b>				<b>234,641</b>
<b>356501 Childhood Education</b>				
	511200	FT Faculty Nine-Month Base	111	524,209
	520000	Fringe Benefits	111	159,884
	600000	Maintenance and Operation	111	8,800
	640000	Contract Services	111	1,500
	660000	Travel	111	2,000
	511200	FT Faculty Nine-Month Base	390	35,000
	512100	Base Salary - Classified	390	63,180
	520000	Fringe Benefits	390	29,945

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*College of Science, Technology, Engineering & Math*

Org #	Account #	Account Description	Program	Budget
<b>356501 Childhood Education</b>				
	660000	Travel	390	2,000
<b>Total - Childhood Education</b>				<b>826,518</b>
<b>356502 Secondary Education</b>				
	511200	FT Faculty Nine-Month Base	111	72,669
	520000	Fringe Benefits	111	22,165
	600000	Maintenance and Operation	111	3,500
	640000	Contract Services	111	750
	660000	Travel	111	1,300
	511200	FT Faculty Nine-Month Base	390	51,250
	512100	Base Salary - Classified	390	10,621
	520000	Fringe Benefits	390	18,872
	660000	Travel	390	730
<b>Total - Secondary Education</b>				<b>181,857</b>
<b>356P01 Exec Dir of the ERZ &amp; STEM Educ Ctr</b>				
	511100	FT Non-Faculty Base	200	49,769
	520000	Fringe Benefits	200	15,180
<b>Total - Exec Dir of the ERZ &amp; STEM Educ Ctr</b>				<b>64,949</b>
<b>Total - College of Science, Technology, Engineering &amp; Math</b>				<b>7,063,690</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100411-Lab Fee Funds

*College of Science, Technology, Engineering & Math*

Org #	Account #	Account Description	Program	Budget
<b>356101 Biological Science</b>				
	600000	Maintenance and Operation	111	76,080
<b>Total - Biological Science</b>				<b>76,080</b>
<b>356102 Physical Science</b>				
	600000	Maintenance and Operation	111	23,000
<b>Total - Physical Science</b>				<b>23,000</b>
<b>356103 Chemistry</b>				
	600000	Maintenance and Operation	111	39,000
<b>Total - Chemistry</b>				<b>39,000</b>
<b>356104 Physics</b>				
	600000	Maintenance and Operation	111	11,800
<b>Total - Physics</b>				<b>11,800</b>
<b>356105 Geology</b>				
	600000	Maintenance and Operation	111	1,015
<b>Total - Geology</b>				<b>1,015</b>
<b>356200 Mathematics</b>				
	600000	Maintenance and Operation	111	6,430
<b>Total - Mathematics</b>				<b>6,430</b>
<b>356300 Engineering</b>				
	600000	Maintenance and Operation	111	6,780
<b>Total - Engineering</b>				<b>6,780</b>
<b>356400 Computer and Information Sciences</b>				
	600000	Maintenance and Operation	111	35,400
<b>Total - Computer and Information Sciences</b>				<b>35,400</b>
<b>356501 Childhood Education</b>				
	600000	Maintenance and Operation	111	9,000
<b>Total - Childhood Education</b>				<b>9,000</b>
<b>356502 Secondary Education</b>				
	600000	Maintenance and Operation	111	7,200
<b>Total - Secondary Education</b>				<b>7,200</b>
<b>Total - College of Science, Technology, Engineering &amp; Math</b>				<b>215,705</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 140211-STEM Education Center

***College of Science, Technology, Engineering & Math***

Org #	Account #	Account Description	Program	Budget
<b>356P01 Exec Dir of the ERZ &amp; STEM Educ Ctr</b>				
	511100	FT Non-Faculty Base	200	35,231
	520000	Fringe Benefits	200	10,746
	600000	Maintenance and Operation	200	4,550
	640000	Contract Services	200	13,015
	660000	Travel	200	1,000
<b>Total - Exec Dir of the ERZ &amp; STEM Educ Ctr</b>				<b>64,542</b>
<b><i>Total - College of Science, Technology, Engineering &amp; Math</i></b>				<b><i>64,542</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 140311-Supplementary Servs Provdr Cash Fds

*College of Science, Technology, Engineering & Math*

Org #	Account #	Account Description	Program	Budget
<b>356P20 Supplementary Servs Provider Servs</b>				
	600000	Maintenance and Operation	121	7,100
	640000	Contract Services	121	9,000
	660000	Travel	121	5,821
	511000	Contract Salaries	390	18,000
	512100	Base Salary - Classified	390	22,862
	520000	Fringe Benefits	390	9,673
	660000	Travel	390	1,079
	511100	FT Non-Faculty Base	400	24,600
	520000	Fringe Benefits	400	7,503
<b>Total - Supplementary Servs Provider Servs</b>				<b>105,638</b>
<b>Total - College of Science, Technology, Engineering &amp; Math</b>				<b>105,638</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 140411-Pre-School Programs Cash Funds

***College of Science, Technology, Engineering & Math***

Org #	Account #	Account Description	Program	Budget
<b>356P40 Child Development Programs</b>				
	511000	Contract Salaries	121	2,500
	514000	Student Hourly Wages	121	5,655
	520000	Fringe Benefits	121	1,053
	600000	Maintenance and Operation	121	8,160
	660000	Travel	121	265
	600000	Maintenance and Operation	390	140
	660000	Travel	390	3,384
<b>Total - Child Development Programs</b>				<b>21,157</b>
<b><i>Total - College of Science, Technology, Engineering &amp; Math</i></b>				<b><i>21,157</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*College of Science, Technology, Engineering & Mathematics*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>356001</b>	<b>College of STEM Dean's Office</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DNSTEM	Ron Darbeau	100111	356001	511100	390	100%	140,000
ADST01	JoAnn C. Chandler	100111	356001	511100	400	100%	43,000
INAS11	Jeanie M. Sutton	100111	356001	511100	390	100%	31,000
<b>Total College of STEM Dean's Office</b>							<b>214,000</b>
<b>356101</b>	<b>Biological Science</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
CLIN07	Alyce J. Spires	100111	356101	511100	111	100%	33,564
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
BIO001	Thomas M. Buchanan	100111	356101	511200	111	100%	72,382
BIO002	Davis Pritchett	100111	356101	511200	111	100%	72,675
BIO003	Kristine A. Garner	100111	356101	511200	111	100%	57,377
BIO004	Ragupathy Kannan	100111	356101	511200	111	100%	72,508
BIO006	Rodney K. Nelson	100111	356101	511200	111	100%	63,283
BIO007	Rebecca J. Williamson	100111	356101	511200	111	80%	47,315
BIO007	Rebecca J. Williamson	100111	356101	511200	390	20%	11,828
							59,143
BIO008	Vacant	100111	356101	511200	111	100%	49,563
BIO009	Sandhya N. Baviskar	100111	356101	511200	111	100%	61,810
BIO010	Amy C. Skypala	100111	356101	511200	111	100%	58,948
BIO011	Brandy Ree	100111	356101	511200	111	100%	48,000
BIO012	Roger L. Lightner	100111	356101	511200	111	100%	45,500
							661,189
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
DHBIOL	David McClellan	100111	356101	511300	111	50%	53,040
DHBIOL	David McClellan	100111	356101	511300	390	50%	53,040
							106,080
	<b><u>512100 - Classified</u></b>						
ADM122	Melissa Reynolds	100111	356101	512100	390	50%	9,810
<b>Total Biological Science</b>							<b>810,643</b>
<b>356102</b>	<b>Physical Science</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
CLIN06	Todd A. Phipps	100111	356102	511100	111	100%	31,136
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
PHY003	James W. Christiansen	100111	356102	511200	111	62%	49,408
PSC001	Christopher S. Knuble	100111	356102	511200	111	68%	33,387
PSC002	Austin E. Boyd	100111	356102	511200	111	100%	50,644
PSC003	David P. Mayo	100111	356102	511200	111	88%	50,178
							183,617
	<b><u>512100 - Classified</u></b>						
ADM122	Melissa Reynolds	100111	356102	512100	390	50%	9,810
<b>Total Physical Science</b>							<b>224,563</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

*College of Science, Technology, Engineering & Mathematics*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>356103</b>	<b>Chemistry</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM001	David J. Burkey	100111	356103	511200	111	100%	54,101
CHM002	Jennifer Jamison	100111	356103	511200	111	100%	63,000
CHM003	Lynda C. Nelson	100111	356103	511200	111	100%	65,084
CHM004	Douglas N. Bryhan	100111	356103	511200	111	50%	27,752
CHM005	David M. McGinnis	100111	356103	511200	111	100%	59,019
CHM006	Brian D. Abbott	100111	356103	511200	111	80%	34,272
CHM007	Sean M. Curtis	100111	356103	511200	111	100%	55,636
CHM008	Paula Abbott	100111	356103	511200	111	100%	48,008
CHM009	Jeremy Durchman	100111	356103	511200	111	100%	54,000
<b>Total Chemistry</b>							<b>460,872</b>
<b>356104</b>	<b>Physics</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
CHM004	Douglas N. Bryhan	100111	356104	511200	111	50%	27,752
CHM006	Brian D. Abbott	100111	356104	511200	111	20%	8,568
PHY003	James W. Christiansen	100111	356104	511200	111	38%	30,282
							66,602
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHPHYS	James R. Belcher	100111	356104	511300	111	50%	54,000
DHPHYS	James R. Belcher	100111	356104	511300	390	50%	54,000
							108,000
<b>Total Physics</b>							<b>174,602</b>
<b>356105</b>	<b>Geology</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
PSC001	Christopher S. Knubley	100111	356105	511200	111	32%	15,711
PSC003	David P. Mayo	100111	356105	511200	111	12%	6,842
<b>Total Geology</b>							<b>22,553</b>
<b>356200</b>	<b>Mathematics</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTH002	Ernest M. Rigsby	100111	356200	511200	111	100%	65,440
MTH004	Daiho Uhm	100111	356200	511200	111	100%	52,020
MTH005	Jill E. Guerra	100111	356200	511200	111	100%	79,007
MTH008	Jack L. Jackson	100111	356200	511200	111	100%	62,073
MTH010	Noel M. Sagullo	100111	356200	511200	111	100%	50,644
MTH011	John A. Lewallen	100111	356200	511200	111	100%	57,222
MTH013	Jerry G. West	100111	356200	511200	111	100%	55,466
MTH014	Steward Hungjen Huang	100111	356200	511200	111	100%	55,980
MTH015	Brandon J. Hutchison	100111	356200	511200	111	100%	51,230
MTH016	Vacant	100111	356200	511200	111	100%	45,000
MTHE01	Jennifer L. Adams	100111	356200	511200	111	100%	45,008
MTHE02	Roberta G. Parks	100111	356200	511200	111	100%	48,899
MTHE03	Christie L. Alexander	100111	356200	511200	111	100%	44,880
							712,869
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHMATH	Chih-Chien Yu	100111	356200	511300	111	50%	41,000
DHMATH	Chih-Chien Yu	100111	356200	511300	390	50%	41,000
							82,000
	<u>512100 - Classified</u>						
ADM214	Julia A. Martin	100111	356200	512100	390	100%	33,962
<b>Total Mathematics</b>							<b>828,831</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

*College of Science, Technology, Engineering & Mathematics*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>356201</b>	<b>College Preparatory Mathematics</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MTHD01	Terri L. Smith-Leins	100111	356201	511200	111	100%	58,358
MTHD02	Ray M. Watson	100111	356201	511200	111	100%	59,300
MTHD04	Sarah B. Durham	100111	356201	511200	111	100%	49,276
MTHD05	Roy S. Henderson	100111	356201	511200	111	100%	52,020
MTHD06	Casey L. McEver	100111	356201	511200	111	100%	42,864
MTHD07	Emily S. Foss	100111	356201	511200	111	100%	45,656
<b>Total College Preparatory Mathematics</b>							<b>307,474</b>
<b>356300</b>	<b>Engineering</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENGN01	Kevin R. Lewelling	100111	356300	511200	111	90%	78,654
MEEG02	Nicholas Huisman	100111	356300	511200	111	100%	42,000
							120,654
	<u>512100 - Classified</u>						
ADM109	Cindy L. Boyd	100111	356300	512100	390	25%	7,555
<b>Total Engineering</b>							<b>128,209</b>
<b>356400</b>	<b>Computer and Information Sciences</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
IT0003	Brian H. Henehan	100111	356400	511200	111	100%	60,472
IT0004	Kenneth G. Pappas	100111	356400	511200	111	100%	69,987
IT0005	Vacant	100111	356400	511200	111	100%	-
IT0008	Gail C. Fulenwider	100111	356400	511200	111	100%	61,576
IT0009	Andrew Mackey	100111	356400	511200	111	100%	60,000
IT0014	Donna L. Wright	100111	356400	511200	111	100%	59,430
IT0015	Brian P. McLaughlan	100111	356400	511200	111	100%	60,282
IT0017	Janet S. Renwick	100111	356400	511200	111	100%	100,544
							472,291
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHINFO	John P. Hightower (interim DH)	100111	356400	511300	111	50%	43,333
DHINFO	John P. Hightower (interim DH)	100111	356400	511300	390	50%	43,334
							86,667
	<u>512100 - Classified</u>						
ADM109	Cindy L. Boyd	100111	356400	512100	390	75%	22,662
<b>Total Computer and Information Sciences</b>							<b>581,620</b>
<b>356500</b>	<b>School of Education Exec Dir Office</b>						
	<u>511300 - FT Faculty 12-Mth Base</u>						
EDEDUC	Glenda Ezell	100111	356500	511300	111	50%	52,500
EDEDUC	Glenda Ezell	100111	356500	511300	390	50%	52,500
							105,000
ADEC01	Kim R. Tomlinson	100111	356500	511100	400	43%	18,400
ADEC01	Kim R. Tomlinson	140311	356P20	511100	400	67%	24,600
							43,000
							148,000
	<u>512100 - Classified</u>						
ADM305	Wanda Charlene Polk	100111	356500	512100	390	100%	38,700
<b>Total School of Education Exec Dir Office</b>							<b>186,700</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

*College of Science, Technology, Engineering & Mathematics*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>356501</b>	<b>Childhood Education</b>						
	<u><b>511200 - FT Faculty 9-Mth Base</b></u>						
ECED01	Vacant	100111	356501	511200	111	46%	17,940
ECED04	Sara M. Davis	100111	356501	511200	111	100%	70,472
ECED05	April Evans	100111	356501	511200	111	100%	45,000
ECED06	Deebe M. Milford	100111	356501	511200	111	100%	62,869
ECED07	Melony Francis	100111	356501	511200	111	50%	22,500
ECED08	Linda L. Reid	100111	356501	511200	111	100%	62,550
EDUC01	Shelli Henehan	100111	356501	511200	390	50%	35,000
EDUC03	Vacant	100111	356501	511200	111	79%	48,525
EDUC05	Barbara G. Hunt	100111	356501	511200	111	100%	71,000
EDUC09	Virginia Osburn	100111	356501	511200	111	100%	65,500
MLED01	Lois J. Yocum	100111	356501	511200	111	84%	57,853
							559,209
	<u><b>512100 - Classified</b></u>						
ADAN02	Melanie C. Racy	100111	356501	512100	390	100%	31,316
ADM101	Lisa L. Beshears	100111	356501	512100	390	75%	15,932
ADM116	Christina M. Stanfill	100111	356501	512100	390	75%	15,932
							63,180
<b>Total Childhood Education</b>							<b>622,389</b>
<b>356502</b>	<b>Secondary Education</b>						
	<u><b>511200 - FT Faculty 9-Mth Base</b></u>						
EDUC01	Shelli Henehan	100111	356502	511200	390	50%	35,000
EDUC03	Vacant	100111	356502	511200	111	21%	12,899
EDUC06	Ernest Barnett	100111	356502	511200	111	75%	48,750
EDUC06	Ernest Barnett	100111	356502	511200	390	25%	16,250
							65,000
MLED01	Lois J. Yocum	100111	356502	511200	111	16%	11,020
							123,919
	<u><b>512100 - Classified</b></u>						
ADM101	Lisa L. Beshears	100111	356502	512100	390	25%	5,311
ADM116	Christina M. Stanfill	100111	356502	512100	390	25%	5,311
							10,622
<b>Total Secondary Education</b>							<b>134,541</b>
<b>356P01</b>	<b>Exec Dir of the ERZ &amp; STEM Educ Ctr</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
EDSTEC	Jennifer Jennings-Davis	100111	356P01	511100	200	58%	49,769
EDSTEC	Jennifer Jennings-Davis	140211	356P01	511100	200	42%	35,231
<b>Total Exec Dir of the ERZ &amp; STEM Educ Ctr</b>							<b>85,000</b>
<b>356P20</b>	<b>Supplementary Servs Provider Cash Funds</b>						
	<u><b>512100 - Classified</b></u>						
ADM108	Penny M. Casey (grant)	140311	356P20	512100	390	100%	22,862
<b>Total College of Science, Technology, Engineering &amp; Mathematics</b>							<b>4,804,859</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*College of Comm, Languages, Art & Soc Sci*

Org #	Account #	Account Description	Program	Budget
<b>31141 Drennen-Scott Home</b>				
	511300	FT Faculty Twelve-Month Base	320	57,465
	520000	Fringe Benefits	320	17,527
	600000	Maintenance and Operation	320	3,917
	640000	Contract Services	320	17,795
	650000	Utilities	320	14,000
	660000	Travel	320	291
<b>Total - Drennen-Scott Home</b>				<b>110,995</b>
<b>31147 Wilhauf House</b>				
	600000	Maintenance and Operation	320	645
	640000	Contract Services	320	355
	650000	Utilities	320	1,500
<b>Total - Wilhauf House</b>				<b>2,500</b>
<b>31161 Applause</b>				
	600000	Maintenance and Operation	310	950
	660000	Travel	310	500
<b>Total - Applause</b>				<b>1,450</b>
<b>31163 Pebley Center</b>				
	600000	Maintenance and Operation	310	1,000
	514000	Student Hourly Wages	320	7,600
	520000	Fringe Benefits	320	623
	512100	Base Salary - Classified	330	31,020
	520000	Fringe Benefits	330	9,461
<b>Total - Pebley Center</b>				<b>49,704</b>
<b>31164 Azahares</b>				
	600000	Maintenance and Operation	310	1,500
<b>Total - Azahares</b>				<b>1,500</b>
<b>351001 College of CLASS Dean's Office</b>				
	511000	Contract Salaries	111	1,025,398
	520000	Fringe Benefits	111	153,810
	511100	FT Non-Faculty Base	390	178,000
	520000	Fringe Benefits	390	54,290

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Comm, Languages, Art & Soc Sci***

Org #	Account #	Account Description	Program	Budget
<b>351001 College of CLASS Dean's Office</b>				
	600000	Maintenance and Operation	390	5,990
	640000	Contract Services	390	1,000
	660000	Travel	390	2,500
	511100	FT Non-Faculty Base	400	53,000
	520000	Fringe Benefits	400	16,165
<b>Total - College of CLASS Dean's Office</b>				<b>1,490,153</b>
<b>351003 Associate Dean CLASS</b>				
	511300	FT Faculty Twelve-Month Base	390	105,000
	512100	Base Salary - Classified	390	27,615
	520000	Fringe Benefits	390	40,447
	600000	Maintenance and Operation	390	4,000
	660000	Travel	390	1,500
<b>Total - Associate Dean CLASS</b>				<b>178,562</b>
<b>351201 English</b>				
	511200	FT Faculty Nine-Month Base	111	870,306
	511300	FT Faculty Twelve-Month Base	111	116,894
	520000	Fringe Benefits	111	301,096
	600000	Maintenance and Operation	111	10,550
	640000	Contract Services	111	200
	660000	Travel	111	1,100
	511200	FT Faculty Nine-Month Base	390	31,001
	511300	FT Faculty Twelve-Month Base	390	23,375
	512100	Base Salary - Classified	390	20,011
	514000	Student Hourly Wages	390	6,685
	520000	Fringe Benefits	390	22,688
	660000	Travel	390	6,100
	511300	FT Faculty Twelve-Month Base	400	31,893
	520000	Fringe Benefits	400	9,727
<b>Total - English</b>				<b>1,451,626</b>
<b>351204 College Preparatory Reading/Writing</b>				
	511200	FT Faculty Nine-Month Base	111	137,501

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Comm, Languages, Art & Soc Sci***

Org #	Account #	Account Description	Program	Budget
<b>351204 College Preparatory Reading/Writing</b>				
	520000	Fringe Benefits	111	41,938
	600000	Maintenance and Operation	111	1,000
	511200	FT Faculty Nine-Month Base	390	15,839
	520000	Fringe Benefits	390	4,831
<b>Total - College Preparatory Reading/Writing</b>				<b>201,109</b>
<b>351303 Communications</b>				
	511200	FT Faculty Nine-Month Base	111	201,717
	520000	Fringe Benefits	111	61,524
	600000	Maintenance and Operation	111	2,000
	660000	Travel	111	400
	511300	FT Faculty Twelve-Month Base	390	23,375
	520000	Fringe Benefits	390	7,129
	660000	Travel	390	2,229
<b>Total - Communications</b>				<b>298,374</b>
<b>351401 Art</b>				
	511200	FT Faculty Nine-Month Base	111	175,400
	511300	FT Faculty Twelve-Month Base	111	40,293
	520000	Fringe Benefits	111	65,786
	600000	Maintenance and Operation	111	18,798
	640000	Contract Services	111	500
	660000	Travel	111	3,400
	511200	FT Faculty Nine-Month Base	390	15,848
	511300	FT Faculty Twelve-Month Base	390	40,292
	513000	PT Hourly Wages	390	3,250
	520000	Fringe Benefits	390	17,123
<b>Total - Art</b>				<b>380,690</b>
<b>351402 Music</b>				
	511200	FT Faculty Nine-Month Base	111	458,348
	511300	FT Faculty Twelve-Month Base	111	62,500
	511500	PT Non-Faculty	111	10,000
	513000	PT Hourly Wages	111	6,000



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 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Comm, Languages, Art & Soc Sci***

Org #	Account #	Account Description	Program	Budget
<b>351402 Music</b>				
	514000	Student Hourly Wages	111	6,500
	520000	Fringe Benefits	111	159,679
	600000	Maintenance and Operation	111	24,880
	640000	Contract Services	111	4,215
	660000	Travel	111	9,500
	511100	FT Non-Faculty Base	390	39,017
	511300	FT Faculty Twelve-Month Base	390	31,500
	520000	Fringe Benefits	390	21,508
	660000	Travel	390	5,500
<b>Total - Music</b>				<b>839,147</b>
<b>351403 Music-Piano</b>				
	600000	Maintenance and Operation	111	200
<b>Total - Music-Piano</b>				<b>200</b>
<b>351404 Music-Choral</b>				
	600000	Maintenance and Operation	111	1,900
	640000	Contract Services	111	750
	660000	Travel	111	1,000
<b>Total - Music-Choral</b>				<b>3,650</b>
<b>351405 Music-Jazz</b>				
	600000	Maintenance and Operation	111	1,500
<b>Total - Music-Jazz</b>				<b>1,500</b>
<b>351406 Music-Instrumental</b>				
	600000	Maintenance and Operation	111	950
	640000	Contract Services	111	800
	660000	Travel	111	500
	660000	Travel	390	2,000
<b>Total - Music-Instrumental</b>				<b>4,250</b>
<b>351407 Theatre Arts</b>				
	511200	FT Faculty Nine-Month Base	111	93,933
	514000	Student Hourly Wages	111	10,900
	520000	Fringe Benefits	111	28,650

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 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*College of Comm, Languages, Art & Soc Sci*

Org #	Account #	Account Description	Program	Budget
<b>351407 Theatre Arts</b>				
	600000	Maintenance and Operation	111	22,950
	640000	Contract Services	111	750
	660000	Travel	111	5,000
	511200	FT Faculty Nine-Month Base	390	18,221
	511500	PT Non-Faculty	390	18,189
	520000	Fringe Benefits	390	7,216
	660000	Travel	390	2,000
<b>Total - Theatre Arts</b>				<b>207,809</b>
<b>351408 Graphic Design</b>				
	511200	FT Faculty Nine-Month Base	111	139,325
	520000	Fringe Benefits	111	42,494
	600000	Maintenance and Operation	111	9,955
	660000	Travel	111	1,200
	660000	Travel	390	1,300
<b>Total - Graphic Design</b>				<b>194,274</b>
<b>351409 Music-Opera</b>				
	600000	Maintenance and Operation	111	175
	640000	Contract Services	111	125
<b>Total - Music-Opera</b>				<b>300</b>
<b>351410 Music-Vocal Jazz</b>				
	600000	Maintenance and Operation	111	900
<b>Total - Music-Vocal Jazz</b>				<b>900</b>
<b>351411 Music-Special</b>				
	600000	Maintenance and Operation	111	15,000
<b>Total - Music-Special</b>				<b>15,000</b>
<b>351501 General Humanities</b>				
	511200	FT Faculty Nine-Month Base	111	60,582
	520000	Fringe Benefits	111	18,478
	600000	Maintenance and Operation	111	2,100
	660000	Travel	111	150
	660000	Travel	390	1,350

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 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*College of Comm, Languages, Art & Soc Sci*

Org #	Account #	Account Description	Program	Budget
<b>351501 General Humanities</b>				
<b>Total - General Humanities</b>				<b>82,660</b>
<b>351503 Philosophy</b>				
	511200	FT Faculty Nine-Month Base	111	48,960
	520000	Fringe Benefits	111	14,933
	600000	Maintenance and Operation	111	650
<b>Total - Philosophy</b>				<b>64,543</b>
<b>35150U Humanities</b>				
	512100	Base Salary - Classified	390	33,571
	520000	Fringe Benefits	390	10,239
<b>Total - Humanities</b>				<b>43,810</b>
<b>351801 Psychology</b>				
	511200	FT Faculty Nine-Month Base	111	218,658
	511300	FT Faculty Twelve-Month Base	111	54,429
	514000	Student Hourly Wages	111	2,000
	520000	Fringe Benefits	111	83,292
	600000	Maintenance and Operation	111	7,445
	640000	Contract Services	111	750
	660000	Travel	111	1,200
	511300	FT Faculty Twelve-Month Base	390	54,429
	520000	Fringe Benefits	390	16,601
	660000	Travel	390	500
<b>Total - Psychology</b>				<b>439,304</b>
<b>351802 Sociology</b>				
	511200	FT Faculty Nine-Month Base	111	96,994
	520000	Fringe Benefits	111	29,583
	600000	Maintenance and Operation	111	1,300
	660000	Travel	111	300
<b>Total - Sociology</b>				<b>128,177</b>
<b>351803 Anthropology</b>				
	511200	FT Faculty Nine-Month Base	111	33,324
	520000	Fringe Benefits	111	10,164

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100111-General Unrestricted E&G Cash Funds

***College of Comm, Languages, Art & Soc Sci***

Org #	Account #	Account Description	Program	Budget
<b>351803 Anthropology</b>				
	600000	Maintenance and Operation	111	660
	660000	Travel	111	400
<b>Total - Anthropology</b>				<b>44,548</b>
<b>351804 History</b>				
	511200	FT Faculty Nine-Month Base	111	446,661
	511300	FT Faculty Twelve-Month Base	111	66,628
	520000	Fringe Benefits	111	156,553
	600000	Maintenance and Operation	111	7,758
	640000	Contract Services	111	1,400
	511300	FT Faculty Twelve-Month Base	390	47,472
	520000	Fringe Benefits	390	14,479
	660000	Travel	390	3,867
<b>Total - History</b>				<b>744,818</b>
<b>351805 Geography</b>				
	511200	FT Faculty Nine-Month Base	111	71,024
	520000	Fringe Benefits	111	21,662
	600000	Maintenance and Operation	111	700
<b>Total - Geography</b>				<b>93,386</b>
<b>351806 Political Science</b>				
	511200	FT Faculty Nine-Month Base	111	99,794
	520000	Fringe Benefits	111	30,437
	600000	Maintenance and Operation	111	1,250
	660000	Travel	390	750
<b>Total - Political Science</b>				<b>132,231</b>
<b>351807 Criminal Justice</b>				
	511200	FT Faculty Nine-Month Base	111	175,570
	511300	FT Faculty Twelve-Month Base	111	38,389
	514000	Student Hourly Wages	111	500
	520000	Fringe Benefits	111	65,257
	600000	Maintenance and Operation	111	13,400
	660000	Travel	111	500

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 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Comm, Languages, Art & Soc Sci***

Org #	Account #	Account Description	Program	Budget
<b>351807 Criminal Justice</b>				
	511300	FT Faculty Twelve-Month Base	390	38,389
	520000	Fringe Benefits	390	11,709
	660000	Travel	390	1,500
<b>Total - Criminal Justice</b>				<b>345,214</b>
<b>351808 Physical/Health Education</b>				
	511100	FT Non-Faculty Base	111	79,165
	520000	Fringe Benefits	111	24,145
	600000	Maintenance and Operation	111	950
<b>Total - Physical/Health Education</b>				<b>104,260</b>
<b>351809 Fitness Center</b>				
	511100	FT Non-Faculty Base	111	13,742
	520000	Fringe Benefits	111	4,191
	600000	Maintenance and Operation	111	400
<b>Total - Fitness Center</b>				<b>18,333</b>
<b>35180U Social and Behavioral Sciences</b>				
	512100	Base Salary - Classified	390	50,900
	520000	Fringe Benefits	390	15,525
<b>Total - Social and Behavioral Sciences</b>				<b>66,425</b>
<b>351810 Resources Interpretation</b>				
	600000	Maintenance and Operation	111	300
	660000	Travel	111	100
	660000	Travel	390	500
<b>Total - Resources Interpretation</b>				<b>900</b>
<b>351811 Social Work</b>				
	511300	FT Faculty Twelve-Month Base	111	116,000
	520000	Fringe Benefits	111	35,380
	600000	Maintenance and Operation	111	1,500
	511300	FT Faculty Twelve-Month Base	390	19,500
	520000	Fringe Benefits	390	5,948
	660000	Travel	390	1,000

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 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

100111-General Unrestricted E&G Cash Funds

*College of Comm, Languages, Art & Soc Sci*

Org #	Account #	Account Description	Program	Budget
<b>351811 Social Work</b>				
<b>Total - Social Work</b>				<b>179,328</b>
<b>351901 World Languages</b>				
	511200	FT Faculty Nine-Month Base	111	236,723
	511300	FT Faculty Twelve-Month Base	111	40,000
	520000	Fringe Benefits	111	84,401
	600000	Maintenance and Operation	111	6,500
	640000	Contract Services	111	100
	660000	Travel	111	1,500
	511300	FT Faculty Twelve-Month Base	390	35,000
	520000	Fringe Benefits	390	10,675
	660000	Travel	390	2,475
<b>Total - World Languages</b>				<b>417,374</b>
<b>351P30 American Culture &amp; Experience Prog</b>				
	513000	PT Hourly Wages	121	20,447
	514000	Student Hourly Wages	121	900
	520000	Fringe Benefits	121	2,927
	600000	Maintenance and Operation	121	7,400
	660000	Travel	121	600
<b>Total - American Culture &amp; Experience Prog</b>				<b>32,274</b>
<b>Total - College of Comm, Languages, Art &amp; Soc Sci</b>				<b>8,371,278</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100411-Lab Fee Funds

*College of Comm, Languages, Art & Soc Sci*

Org #	Account #	Account Description	Program	Budget
<b>351401 Art</b>				
	600000	Maintenance and Operation	111	47,900
<b>Total - Art</b>				<b>47,900</b>
<b>351402 Music</b>				
	600000	Maintenance and Operation	111	10,500
<b>Total - Music</b>				<b>10,500</b>
<b>351408 Graphic Design</b>				
	600000	Maintenance and Operation	111	18,500
<b>Total - Graphic Design</b>				<b>18,500</b>
<b>351901 World Languages</b>				
	600000	Maintenance and Operation	111	7,000
<b>Total - World Languages</b>				<b>7,000</b>
<b>Total - College of Comm, Languages, Art &amp; Soc Sci</b>				<b>83,900</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*College of Communications, Languages, Arts and Social Sciences*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>31141</b>	<b>Drennen-Scott Home</b> <b><u>511300</u></b>						
HISDSH	Thomas A. Wing	100111	31141	511300	320	75%	57,465
<b>31163</b>	<b>Pebbley Center</b> <b><u>512100 - Classified</u></b>						
RAST01	Shelley Blanton	100111	31163	512100	330	100%	31,020
<b>351001</b>	<b>CLASS Dean's Office</b> <b><u>511100 - FT Non-Faculty Base</u></b>						
DNCLAS	Paul Hankins	100111	351001	511100	390	100%	140,000
ADCL01	Debbie L. Findlay	100111	351001	511100	400	100%	53,000
INAS09	Linda M. Turner	100111	351001	511100	390	100%	38,000
<b>Total CLASS Dean's Office</b>							<b>231,000</b>
<b>351003</b>	<b>Associate Dean - CLASS</b> <b><u>511100 - FT Non-Faculty Base</u></b>						
ADCLAS	Associate Dean - Vacant	100111	351003	511100	390	100%	105,000
	<b><u>512100 - Classified</u></b>						
ADM302	Kara Smith	100111	351003	512100	390	100%	27,615
<b>Total Associate Dean - CLASS</b>							<b>132,615</b>
<b>351201</b>	<b>English Department</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
ENLD01	Stacey G. DuVaul	100111	351201	511200	111	70%	33,512
ENLD02	Terri L. Wells	100111	351201	511200	111	100%	52,420
ENLD03	Loretta F. Conrad	100111	351201	511200	111	50%	23,937
ENL001	Mitzi W. Jones	100111	351201	511200	111	100%	46,632
ENL002	Carol D. Westcamp	100111	351201	511200	111	100%	55,613
ENL005	Kelly J. Jennings	100111	351201	511200	111	100%	64,670
ENL006	George B. Strauch	100111	351201	511200	111	88%	41,290
ENL007	Laura S. Witherington	100111	351201	511200	111	100%	63,182
ENL008	Joe Hardin	100111	351201	511200	111	75%	69,963
ENL009	Erik A. Carlson	100111	351201	511200	111	100%	46,920
ENL011	Christian Gerard	100111	351201	511200	111	100%	46,000
ENL012	Laura J. Chitty	100111	351201	511200	111	100%	51,470
ENL014	Kimberly D. Robinson	100111	351201	511200	111	88%	49,124
ENL014	Kimberly D. Robinson	100111	351201	511200	390	12%	15,162
							64,286
ENL015	Monica K. Luebke	100111	351201	511200	111	25%	15,839
ENL015	Monica K. Luebke	100111	351201	511200	390	25%	15,839
							31,678
ENL016	Lindsay M. Lawrence	100111	351201	511200	111	100%	55,644
ENL018	Kevin L. Jones	100111	351201	511200	111	100%	55,613
ENL019	Ann-Gee Lee	100111	351201	511200	111	100%	55,613
ENL020	Sarah B. Griffith	100111	351201	511200	111	100%	42,864
							901,307



UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

*College of Communications, Languages, Arts and Social Sciences*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>351201</b>	<b>English Department</b>						
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHENGL	Cammie Sublette (interim DH)	100111	351201	511300	111	50%	46,750
DHENGL	Cammie Sublette (interim DH)	100111	351201	511300	390	25%	23,375
							70,125
ENL003	Susan K. Whitlow	100111	351201	511300	111	50%	31,894
ENL003	Susan K. Whitlow	100111	351201	511300	400	50%	31,893
							63,787
ENL004	Dennis J. Siler	100111	351201	511300	111	50%	38,250
							172,162
	<u>512100 - Classified</u>						
ADM115	Jacquelyn M. West	100111	351201	512100	390	100%	20,011
<b>Total English Department</b>							<b>1,093,480</b>
<b>351204</b>	<b>College Preparatory Reading/Writing</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ENLD01	Stacey G. DuVaul	100111	351204	511200	111	30%	14,362
ENLD03	Loretta F. Conrad	100111	351204	511200	111	50%	23,937
ENL008	Joe Hardin	100111	351204	511200	111	25%	23,321
ENL015	Monica K. Luebke	100111	351204	511200	111	25%	15,839
ENL015	Monica K. Luebke	100111	351204	511200	390	25%	15,839
							31,678
READ02	Constance R. Phillips	100111	351204	511200	111	100%	60,042
<b>Total College Preparatory Reading/Writing</b>							<b>153,340</b>
<b>351303</b>	<b>Communications Department</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
COMM01	JaeYoon Park	100111	351303	511200	111	100%	48,000
COMM02	Nicole Reamer	100111	351303	511200	111	100%	48,000
COMM03	Susan M. Simkowski	100111	351303	511200	111	100%	55,223
COMM04	Carolyn A. Thompson	100111	351303	511200	111	100%	44,864
ENL006	George B. Strauch	100111	351303	511200	111	12%	5,630
							201,717
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHENGL	Cammie Sublette (interim DH)	100111	351303	511300	390	25%	23,375
<b>Total Communications Department</b>							<b>225,092</b>
<b>351401</b>	<b>Art</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ART001	Ernest P. Cialone	100111	351401	511200	111	100%	57,744
ART002	Lawrence D. Lee	100111	351401	511200	111	75%	47,545
ART002	Lawrence D. Lee	100111	351401	511200	390	25%	15,848
							63,393
GRA004	Kay N. Harper	100111	351401	511200	111	42%	25,231
HUM003	Mary B. Shepard	100111	351401	511200	111	88%	44,880
							191,248
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHARTS	Colin J. McLain	100111	351401	511300	111	50%	40,293
DHARTS	Colin J. McLain	100111	351401	511300	390	50%	40,292
							80,585
<b>Total Art</b>							<b>271,833</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

*College of Communications, Languages, Arts and Social Sciences*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>351402</b>	<b>Music</b>						
	<u>511100 - FT Non-Faculty Base</u>						
CLIN04	Terri L. Bailey	100111	351402	511100	390	100%	39,017
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik	100111	351402	511200	111	25%	18,154
MUS001	Donald K. Bailey	100111	351402	511200	111	100%	69,448
MUS002	Andrew DeBoer	100111	351402	511200	111	100%	40,000
MUS003	Alexandra Zacharella	100111	351402	511200	111	100%	60,073
MUS004	Lonnie T. Dobbs	100111	351402	511200	111	100%	40,000
MUS005	Virginia Hudson	100111	351402	511200	111	100%	40,000
MUS006	Vacant	100111	351402	511200	111	100%	55,000
VOC001	Rager H. Moore	100111	351402	511200	111	100%	58,264
VOC002	Elizabeth B. Momand	100111	351402	511200	111	100%	77,409
							458,348
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHMSHU	Christopher Barrick	100111	351402	511300	111	50%	31,500
DHMSHU	Christopher Barrick	100111	351402	511300	390	50%	31,500
DHMSHU	Christopher Barrick (endowment)	100111	351402	511300	111		31,000
							94,000
	<u>511500 - PT Non-Faculty</u>						
PIAN01	Virginia Law	100111	351402	511500	111	100%	10,000
<b>Total Music</b>							<b>601,365</b>
<b>351407</b>	<b>Theatre Arts</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
THEA01	Robert E. Stevenson	100111	351407	511200	111	85%	49,109
THEA01	Robert E. Stevenson	100111	351407	511200	390	15%	8,382
							57,491
THEA02	Pablo Guerra-Monje	100111	351407	511200	111	82%	44,824
THEA02	Pablo Guerra-Monje	100111	351407	511200	390	18%	9,839
							54,663
							112,154
	<u>511500 - PT Non-Faculty</u>						
TTDTA1	Vacant	100111	351407	511500	390	100%	18,189
<b>Total Theatre Arts</b>							<b>130,343</b>
<b>351408</b>	<b>Graphic Design</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
GRA002	Ting Wang-Hedges	100111	351408	511200	111	100%	51,500
GRA003	Bryan S. Alexis	100111	351408	511200	111	100%	52,982
GRA004	Kay N. Harper	100111	351408	511200	111	58%	34,843
<b>Total Graphic Design</b>							<b>139,325</b>
<b>351501</b>	<b>General Humanities</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
HUM001	Stephen Husarik	100111	351501	511200	111	75%	54,462
HUM003	Mary B. Shepard	100111	351501	511200	111	12%	6,120
<b>Total General Humanities</b>							<b>60,582</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Communications, Languages, Arts and Social Sciences**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>351503</b>	<b>Philosophy</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
PHL001	Josh Packwood	100111	351503	511200	111	100%	<b>48,960</b>
<b>35150U</b>	<b>Humanities (Liberal Arts)</b> <b><u>512100</u></b>						
ADM210	Billie J. McKim	100111	35150U	512100	390	100%	<b>33,571</b>
<b>351801</b>	<b>Psychology</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
PSY001	Arlin J. Benjamin	100111	351801	511200	111	100%	56,438
PSY002	Gregory D. Roberts	100111	351801	511200	111	100%	53,262
PSY003	Nicha K. Otero	100111	351801	511200	111	100%	49,898
PSY004	Lisa D. Manriquez	100111	351801	511200	111	100%	59,060
							<b>218,658</b>
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
DHPSYC	Rita L. Barrett	100111	351801	511300	111	50%	54,429
DHPSYC	Rita L. Barrett	100111	351801	511300	390	50%	54,429
							<b>108,858</b>
<b>Total Psychology</b>							<b>327,516</b>
<b>351802</b>	<b>Sociology</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
ANT001	Daniel R. Maher	100111	351802	511200	111	50%	32,994
HCOA60	Ben Anderson	100111	351802	511200	111	50%	22,000
SOC001	Sheena Johnson	100111	351802	511200	111	100%	42,000
<b>Total Sociology</b>							<b>96,994</b>
<b>351803</b>	<b>Anthropology</b> <b><u>511200</u></b>						
ANT001	Daniel R. Maher	100111	351803	511200	111	50%	<b>33,324</b>
<b>351804</b>	<b>History</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
HIS001	Vacant	100111	351804	511200	111	100%	42,000
HIS002	Billy D. Higgins	100111	351804	511200	111	50%	32,444
HIS003	William T. Timmons	100111	351804	511200	111	100%	71,335
HIS004	Matthew G. McCoy	100111	351804	511200	111	100%	60,991
HIS005	John M. Crane	100111	351804	511200	111	100%	49,939
HIS006	Linda S. Fair	100111	351804	511200	111	25%	12,860
HIS007	Steven K. Kite	100111	351804	511200	111	100%	55,366
HIS009	Julie L. Oliver	100111	351804	511200	111	100%	51,726
HIS010	Phillip W. Russell	100111	351804	511200	111	100%	70,000
							<b>446,661</b>
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
DHHIST	Robert J. Willoughby	100111	351804	511300	111	50%	47,473
DHHIST	Robert J. Willoughby	100111	351804	511300	390	50%	47,472
							<b>94,945</b>
HISDSH	Thomas A. Wing	100111	351804	511300	111	25%	19,155
							<b>114,100</b>
<b>Total History</b>							<b>560,761</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Communications, Languages, Arts and Social Sciences**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>351805</b>	<b>Geography</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
HIS002	Billy D. Higgins	100111	351805	511200	111	50%	32,444
HIS006	Linda S. Fair	100111	351805	511200	111	75%	38,580
<b>Total Geography</b>							<b>71,024</b>
<b>351806</b>	<b>Political Science</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
POL001	Eric M. Baker	100111	351806	511200	111	100%	49,397
POL002	Williams N. Yamkam	100111	351806	511200	111	100%	50,397
<b>Total Political Science</b>							<b>99,794</b>
<b>351807</b>	<b>Criminal Justice</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
CRJU01	Mary E. Wuestewald	100111	351807	511200	111	100%	46,008
CRJU03	Tony Pearn	100111	351807	511200	111	100%	52,940
CRJU04	Dennis W. Williams	100111	351807	511200	111	97%	47,491
CRJU05	Donald K. Balch	100111	351807	511200	111	68%	29,131
							175,570
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
DHCRJU	Paul J. Kroutter	100111	351807	511300	111	50%	38,389
DHCRJU	Paul J. Kroutter	100111	351807	511300	390	50%	38,389
							76,778
<b>Total Criminal Justice</b>							<b>252,348</b>
<b>351808</b>	<b>Physical/Health Education</b> <b><u>511100 - FT Non-Faculty Base</u></b>						
HCOA10	Todd Holland	100111	351808	511100	111	25%	17,500
HCOA20	Elena Lovato	100111	351808	511100	111	25%	20,500
HCOA30	Joshua B. Newman	100111	351808	511100	111	25%	21,089
HCOA40	Deborah J. Sargent	100111	351808	511100	111	25%	20,076
<b>Total Physical/Health Education</b>							<b>79,165</b>
<b>351809</b>	<b>Fitness Center</b> <b><u>511100 - FT Non-Faculty Base</u></b>						
DIRFIT	Meighan A. Pendergrass	100111	351809	511100	111	8%	4,142
CLIN05	Cory L. Williams	100111	351809	511100	111	25%	9,600
<b>Total Fitness Center</b>							<b>13,742</b>
<b>35180U</b>	<b>Social &amp; Behavioral Sciences</b> <b><u>512100 - Classified</u></b>						
ADM102	Sandy Mayhan	100111	35180U	512100	390	100%	22,711
ADM113	Janet Mailer	100111	35180U	512100	390	100%	28,189
<b>Total Social &amp; Behavioral Sciences</b>							<b>50,900</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*College of Communications, Languages, Arts and Social Sciences*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>351811</b>	<b>Social Work</b>						
	<u><b>511300 - FT Faculty 12-Mth Base</b></u>						
SOWK01	Martin McDonell	100111	351811	511300	111	75%	58,500
SOWK01	Martin McDonell	100111	351811	511300	390	25%	19,500
							78,000
SOWK02	Lisa Jenson	100111	351811	511300	111	100%	57,500
<b>Total Social Work</b>							<b>135,500</b>
<b>351901</b>	<b>World Languages Department</b>						
	<u><b>511200 - FT Faculty 9-Mth Base</b></u>						
FRL001	Madeline Martinez-Santiago	100111	351901	511200	111	100%	49,051
FRL002	Francesco Tarelli	100111	351901	511200	111	100%	46,696
FRL003	Rosario Nolasco-Schultheiss	100111	351901	511200	111	100%	55,598
FRL004	Ana Romo Blas	100111	351901	511200	111	100%	35,000
FRL006	Mary A. Sobhani	100111	351901	511200	111	100%	50,378
							236,723
	<u><b>511300 - FT Faculty 12-Mth Base</b></u>						
DHLANG	Brenda Ross	100111	351901	511300	111	50%	35,000
DHLANG	Brenda Ross	100111	351901	511300	390	50%	35,000
DHLANG	Brenda Ross (interim DH)	100111	351901	511300	111		5,000
							75,000
<b>Total World Languages Department</b>							<b>311,723</b>
<b>Total College of Communications, Languages, Arts and Social Sciences</b>							<b>5,242,782</b>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

Org #	Account #	Account Description	Program	Budget
<b>33001 CBPD General Administration</b>				
	511000	Contract Salaries	111	10,000
	520000	Fringe Benefits	111	1,500
	511100	FT Non-Faculty Base	390	52,500
	520000	Fringe Benefits	390	16,013
	600000	Maintenance and Operation	390	500
	660000	Travel	390	2,330
<b>Total - CBPD General Administration</b>				<b>82,843</b>
<b>33210 CBPD Educ Administration</b>				
	512100	Base Salary - Classified	390	55,888
	520000	Fringe Benefits	390	17,046
	600000	Maintenance and Operation	390	750
<b>Total - CBPD Educ Administration</b>				<b>73,684</b>
<b>33220 CBPD Instructional Training</b>				
	600000	Maintenance and Operation	121	1,200
<b>Total - CBPD Instructional Training</b>				<b>1,200</b>
<b>332201 CBPD Leadership and Management</b>				
	511300	FT Faculty Twelve-Month Base	121	22,527
	513000	PT Hourly Wages	121	2,000
	520000	Fringe Benefits	121	6,871
	600000	Maintenance and Operation	121	3,618
	660000	Travel	121	2,794
	511300	FT Faculty Twelve-Month Base	390	11,135
	520000	Fringe Benefits	390	3,396
	660000	Travel	390	706
<b>Total - CBPD Leadership and Management</b>				<b>53,047</b>
<b>332203 CBPD Ind Technolog/Technical Trng</b>				
	511300	FT Faculty Twelve-Month Base	121	12,240
	513000	PT Hourly Wages	121	2,500
	520000	Fringe Benefits	121	3,733
	600000	Maintenance and Operation	121	4,500
	511300	FT Faculty Twelve-Month Base	390	6,120

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

Org #	Account #	Account Description	Program	Budget
<b>332203 CBPD Ind Technolog/Technical Trng</b>				
	520000	Fringe Benefits	390	1,867
<b>Total - CBPD Ind Technolog/Technical Trng</b>				<b>30,960</b>
<b>332205 CBPD Information Technology</b>				
	511300	FT Faculty Twelve-Month Base	121	14,499
	513000	PT Hourly Wages	121	10,000
	520000	Fringe Benefits	121	4,422
	600000	Maintenance and Operation	121	2,600
	511300	FT Faculty Twelve-Month Base	390	3,625
	520000	Fringe Benefits	390	1,106
<b>Total - CBPD Information Technology</b>				<b>36,252</b>
<b>332210 CBPD Commercial Drivers License</b>				
	511100	FT Non-Faculty Base	121	163,878
	511500	PT Non-Faculty	121	84,000
	520000	Fringe Benefits	121	56,871
	600000	Maintenance and Operation	121	36,763
	635000	Insurance	121	7,337
	640000	Contract Services	121	6,200
	650000	Utilities	121	7,000
	660000	Travel	390	2,900
<b>Total - CBPD Commercial Drivers License</b>				<b>364,949</b>
<b>332211 CBPD Online Classes</b>				
	600000	Maintenance and Operation	121	2,585
<b>Total - CBPD Online Classes</b>				<b>2,585</b>
<b>33241 ACT Learning Center</b>				
	600000	Maintenance and Operation	200	750
<b>Total - ACT Learning Center</b>				<b>750</b>
<b>361001 CAST Dean's Office</b>				
	511000	Contract Salaries	111	207,500
	520000	Fringe Benefits	111	32,625
	511100	FT Non-Faculty Base	390	158,000
	512100	Base Salary - Classified	390	30,184

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

Org #	Account #	Account Description	Program	Budget
<b>361001 CAST Dean's Office</b>				
	514000	Student Hourly Wages	390	6,300
	520000	Fringe Benefits	390	57,396
	600000	Maintenance and Operation	390	5,876
	640000	Contract Services	390	200
	660000	Travel	390	3,000
	511100	FT Non-Faculty Base	400	50,000
	520000	Fringe Benefits	400	15,250
<b>Total - CAST Dean's Office</b>				<b>566,331</b>
<b>361003 Associate Dean CAST</b>				
	511100	FT Non-Faculty Base	111	56,000
	520000	Fringe Benefits	111	17,080
	511100	FT Non-Faculty Base	390	56,000
	512100	Base Salary - Classified	390	32,215
	520000	Fringe Benefits	390	26,906
	600000	Maintenance and Operation	390	3,000
	660000	Travel	390	2,000
<b>Total - Associate Dean CAST</b>				<b>193,201</b>
<b>361103 Legal Assistant/Paralegal</b>				
	511300	FT Faculty Twelve-Month Base	111	41,250
	520000	Fringe Benefits	111	12,581
	600000	Maintenance and Operation	111	4,122
	511300	FT Faculty Twelve-Month Base	390	13,750
	520000	Fringe Benefits	390	4,194
	660000	Travel	390	815
<b>Total - Legal Assistant/Paralegal</b>				<b>76,712</b>
<b>361104 Office Management Technology</b>				
	511200	FT Faculty Nine-Month Base	111	106,160
	511300	FT Faculty Twelve-Month Base	111	20,878
	514000	Student Hourly Wages	111	1,250
	520000	Fringe Benefits	111	38,747
	600000	Maintenance and Operation	111	2,108



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

Org #	Account #	Account Description	Program	Budget
<b>361104 Office Management Technology</b>				
	660000	Travel	390	600
<b>Total - Office Management Technology</b>				<b>169,743</b>
<b>361302 Computer Graphic Tech (CADD)</b>				
	511200	FT Faculty Nine-Month Base	111	260,661
	520000	Fringe Benefits	111	79,502
	600000	Maintenance and Operation	111	24,369
	660000	Travel	111	1,652
	514000	Student Hourly Wages	390	3,000
	660000	Travel	390	7,674
<b>Total - Computer Graphic Tech (CADD)</b>				<b>376,858</b>
<b>361502 Automotive Technology</b>				
	511200	FT Faculty Nine-Month Base	111	73,960
	514000	Student Hourly Wages	111	1,600
	520000	Fringe Benefits	111	22,558
	600000	Maintenance and Operation	111	6,427
	640000	Contract Services	111	1,000
	511300	FT Faculty Twelve-Month Base	390	11,760
	520000	Fringe Benefits	390	3,587
	660000	Travel	390	1,310
<b>Total - Automotive Technology</b>				<b>122,202</b>
<b>361503 Electronics Technology</b>				
	511200	FT Faculty Nine-Month Base	111	151,023
	511300	FT Faculty Twelve-Month Base	111	22,032
	520000	Fringe Benefits	111	52,782
	600000	Maintenance and Operation	111	7,596
	640000	Contract Services	111	2,000
	660000	Travel	111	3,600
	511300	FT Faculty Twelve-Month Base	390	11,760
	514000	Student Hourly Wages	390	5,842
	520000	Fringe Benefits	390	3,587
	514000	Student Hourly Wages	500	478

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

Org #	Account #	Account Description	Program	Budget
<b>361503 Electronics Technology</b>				
<b>Total - Electronics Technology</b>				<b>260,700</b>
<b>361506 Welding Technology</b>				
	511200	FT Faculty Nine-Month Base	111	52,286
	511300	FT Faculty Twelve-Month Base	111	36,748
	520000	Fringe Benefits	111	27,155
	600000	Maintenance and Operation	111	15,210
	640000	Contract Services	111	500
	660000	Travel	111	1,500
	511300	FT Faculty Twelve-Month Base	390	13,229
	520000	Fringe Benefits	390	4,035
<b>Total - Welding Technology</b>				<b>150,663</b>
<b>361701 Bachelor Applied Science</b>				
	511200	FT Faculty Nine-Month Base	111	126,301
	511300	FT Faculty Twelve-Month Base	111	21,830
	520000	Fringe Benefits	111	45,180
	600000	Maintenance and Operation	111	5,800
	660000	Travel	111	4,800
	511300	FT Faculty Twelve-Month Base	112	28,611
	520000	Fringe Benefits	112	8,726
	511300	FT Faculty Twelve-Month Base	390	28,611
	520000	Fringe Benefits	390	8,726
	660000	Travel	390	400
<b>Total - Bachelor Applied Science</b>				<b>278,985</b>
<b>361703 Bachelor Organizational Leadership</b>				
	511200	FT Faculty Nine-Month Base	111	130,209
	511300	FT Faculty Twelve-Month Base	111	29,599
	520000	Fringe Benefits	111	48,741
	600000	Maintenance and Operation	111	3,217
	660000	Travel	111	2,783
<b>Total - Bachelor Organizational Leadership</b>				<b>214,549</b>
<b>396163 CBPD Workforce Leadership</b>				

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

Org #	Account #	Account Description	Program	Budget
<b>396163 CBPD Workforce Leadership</b>				
	511300	FT Faculty Twelve-Month Base	111	62,281
	520000	Fringe Benefits	111	18,996
	600000	Maintenance and Operation	111	4,250
	660000	Travel	111	2,250
	511300	FT Faculty Twelve-Month Base	200	7,508
	520000	Fringe Benefits	200	2,290
<b>Total - CBPD Workforce Leadership</b>				<b>97,575</b>
<b><i>Total - College of Applied Science &amp; Technology</i></b>				<b><i>3,153,789</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100411-Lab Fee Funds

***College of Applied Science & Technology***

Org #	Account #	Account Description	Program	Budget
<b>361104 Office Management Technology</b>				
	600000	Maintenance and Operation	111	32,500
<b>Total - Office Management Technology</b>				<b>32,500</b>
<b>361302 Computer Graphic Tech (CADD)</b>				
	600000	Maintenance and Operation	111	21,725
<b>Total - Computer Graphic Tech (CADD)</b>				<b>21,725</b>
<b>361502 Automotive Technology</b>				
	600000	Maintenance and Operation	111	8,760
<b>Total - Automotive Technology</b>				<b>8,760</b>
<b>361503 Electronics Technology</b>				
	600000	Maintenance and Operation	111	12,300
<b>Total - Electronics Technology</b>				<b>12,300</b>
<b>361506 Welding Technology</b>				
	600000	Maintenance and Operation	111	11,500
<b>Total - Welding Technology</b>				<b>11,500</b>
<b>Total - College of Applied Science &amp; Technology</b>				<b>86,785</b>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2017

150211-Family Enterprise Center Cash Funds

*College of Applied Science & Technology*

Org #	Account #	Account Description	Program	Budget
<b>352P02 Family Enterprise Center</b>				
	511100	FT Non-Faculty Base	200	22,500
	520000	Fringe Benefits	200	6,863
	600000	Maintenance and Operation	200	11,890
	660000	Travel	200	110
	930000	Intra Fund Transfers	900	(38,863)
<b>Total - Family Enterprise Center</b>				<b>2,500</b>
<b><i>Total - College of Applied Science &amp; Technology</i></b>				<b><i>2,500</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**College of Applied Science & Technology**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>33001</b>	<b>CBPD General Administration</b> <b><u>511100 - FT Non-Faculty Base</u></b>						
DRCBPD	David W. Robertson	100111	33001	511100	390	80%	52,500
<b>33210</b>	<b>CBPD Educ Administration</b> <b><u>512100 - Classified</u></b>						
ADM306	Karen M. Harmon	100111	33210	512100	390	100%	28,822
ADM111	Linda L. Blair	100111	33210	512100	390	100%	27,066
<b>Total CBPD Educ Administration</b>							<b>55,888</b>
<b>332201</b>	<b>CBPD Leadership and Management</b> <b><u>511300 - FT Faculty 12-Mth Base</u></b>						
MNG002	Kimberley Gordon	100111	332201	511300	121	30%	22,527
MNG002	Kimberley Gordon	100111	332201	511300	390	10%	7,509
							30,036
CRS002	Margaret A. Voelkel	100111	332201	511300	390	5%	3,626
<b>Total CBPD Leadership and Management</b>							<b>33,662</b>
<b>332203</b>	<b>CBPD Ind Technology/Technical Trng</b> <b><u>511300 - FT Faculty 12-Mth Base</u></b>						
WFL003	Cameron J. McKinney	100111	332203	511300	121	20%	12,240
WFL003	Cameron J. McKinney	100111	332203	511300	390	10%	6,120
<b>Total CBPD Ind Technology/Technical Trng</b>							<b>18,360</b>
<b>332205</b>	<b>CBPD Information Technology</b> <b><u>511300 - FT Faculty 12-Mth Base</u></b>						
CRS002	Margaret A. Voelkel	100111	332205	511300	121	20%	14,499
CRS002	Margaret A. Voelkel	100111	332205	511300	390	5%	3,625
<b>Total CBPD Information Technology</b>							<b>18,124</b>
<b>332210</b>	<b>CBPD Commercial Drivers License</b> <b><u>511100 - FT Non-Faculty Base</u></b>						
CDL001	Roy D. Duncan	100111	332210	511100	121	100%	48,174
CDL002	Marian Morrett	100111	332210	511100	121	100%	29,304
CDL003	John Gooch	100111	332210	511100	121	100%	28,800
CDL004	Douglas Blair	100111	332210	511100	121	100%	28,800
CDL005	Michael Fabisiak	100111	332210	511100	121	100%	28,800
							163,878
	<b><u>511500 - PT Non-Faculty</u></b>						
CDLADJ	Robert Bodine	100111	332210	511500	121	100%	21,000
CDLADJ	Cleve Bolgrien	100111	332210	511500	121	100%	21,000
CDL052	Van Brown	100111	332210	511500	121	100%	21,000
CDL050	Benny Hunter	100111	332210	511500	121	100%	21,000
							84,000
<b>Total CBPD Commercial Drivers License</b>							<b>247,878</b>
<b>352P02</b>	<b>Family Enterprise Center</b> <b><u>511100 - FT Non-Faculty Base</u></b>						
DRCBPD	David W. Robertson	150211	352P02	511100	200	20%	22,500

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Applied Science & Technology**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>361001</b>	<b>CAST Dean's Office</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DNCAST	Kenneth Warden	100111	361001	511100	390	100%	130,000
ADCA01	Danielle Jolie	100111	361001	511100	400	100%	50,000
INAS07	Diana S. Hall	100111	361001	511100	390	100%	28,000
							208,000
	<b><u>512100 - Classified</u></b>						
ADM117	Deborah L. Stoufer	100111	361001	512100	390	100%	30,184
<b>Total CAST Dean's Office</b>							<b>238,184</b>
<b>361003</b>	<b>Associate Dean CAST</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
ADCAST	Leroy Cox	100111	361003	511100	111	50%	56,000
ADCAST	Leroy Cox	100111	361003	511100	390	50%	56,000
							112,000
	<b><u>512100 - Classified</u></b>						
ADM304	Linda M. Parker	100111	361003	512100	390	100%	32,215
<b>Total Associate Dean CAST</b>							<b>144,215</b>
<b>361103</b>	<b>Legal Assistant/Paralegal</b>						
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
LGL001	Lisa Marie Norris	100111	361103	511300	111	75%	41,250
LGL001	Lisa Marie Norris	100111	361103	511300	390	25%	13,750
<b>Total Legal Assistant/Paralegal</b>							<b>55,000</b>
<b>361104</b>	<b>Admin Professional/Office Tech</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
APRO01	Justina Buck	100111	361104	511200	111	100%	47,000
CADD02	Argie N. Nichols	100111	361104	511200	111	50%	38,143
IT0010	Robert B. Cloninger	100111	361104	511200	111	39%	21,017
							106,160
	<b><u>511300 - FT Faculty 12-Mth Base</u></b>						
CRS002	Margaret A. Voelkel	100111	361104	511300	111	10%	7,250
MNG002	Kimberley Gordon	100111	361104	511300	111	10%	7,508
WFL003	Cameron J. McKinney	100111	361104	511300	111	10%	6,120
							20,878
<b>Total Admin Professional/Office Tech</b>							<b>127,038</b>
<b>361302</b>	<b>Computer Graphic Tech (CADD)</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
CADD01	Max Johnston	100111	361302	511200	111	80%	51,067
CADD02	Argie N. Nichols	100111	361302	511200	111	50%	38,143
CADD03	Charles H. Cady	100111	361302	511200	111	80%	40,655
CADD04	Derek E. Goodson	100111	361302	511200	111	93%	48,298
CADD05	Margaret S. Horne	100111	361302	511200	111	71%	42,498
CADD0?	Vacant	100111	361302	511200	111	100%	40,000
<b>Total Computer Graphic Tech (CADD)</b>							<b>260,661</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**College of Applied Science & Technology**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>361502</b>	<b>Automotive Technology</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
AUT001	Ken L. Butler	100111	361502	511200	111	51%	28,099
AUT002	Jody S. Grizzle	100111	361502	511200	111	29%	12,282
AUT003	Charles M. Lennon	100111	361502	511200	111	69%	33,579
							73,960
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHTECH	Bobby L. Jones	100111	361502	511300	390	16%	11,760
<b>Total Automotive Technology</b>							<b>85,720</b>
<b>361503</b>	<b>Electronics Technology</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
ELE001	Vacant	100111	361503	511200	111	71%	42,600
ELE002	John Martini	100111	361503	511200	111	50%	32,000
ELE004	Muhammad S. Khan	100111	361503	511200	111	70%	42,000
ELE007	Jason M. Merritt	100111	361503	511200	111	68%	34,423
							151,023
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHTECH	Bobby L. Jones	100111	361503	511300	390	16%	11,760
WFL003	Cameron J. McKinney	100111	361503	511300	111	36%	22,032
							33,792
<b>Total Electronics Technology</b>							<b>184,815</b>
<b>361506</b>	<b>Welding Technology</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
WLD002	Michael A. Crawford	100111	361506	511200	111	33%	14,853
WLD003	Jimmie M. Dugan	100111	361506	511200	111	70%	29,448
WLD004	Jason M. Keyes	100111	361506	511200	111	20%	7,985
							52,286
	<u>511300 - FT Faculty 12-Mth Base</u>						
DHTECH	Bobby L. Jones	100111	361506	511300	111	50%	36,748
DHTECH	Bobby L. Jones	100111	361506	511300	390	18%	13,229
							49,977
<b>Total Welding Technology</b>							<b>102,263</b>
<b>361701</b>	<b>Bachelor Applied Science</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS002	Kerrie M. Taber	100111	361701	511200	111	100%	60,000
BAS003	Vacant	100111	361701	511200	111	12%	3,301
ELE002	John Martini	100111	361701	511200	111	25%	16,000
PRFS01	Stacy Loseke	100111	361701	511200	111	100%	47,000
							126,301
	<u>511300 - FT Faculty 12-Mth Base</u>						
BAS901	Andrea M. Thomas	100111	361701	511300	112	50%	28,611
BAS901	Andrea M. Thomas	100111	361701	511300	390	50%	28,611
							57,222
CRS002	Margaret A. Voelkel	100111	361701	511300	111	10%	7,249
WFL001	Shikun Zhang	100111	361701	511300	111	25%	14,581
							79,052
<b>Total Bachelor Applied Science</b>							<b>205,353</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*College of Applied Science & Technology*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>361703</b>	<b>Bachelor Organizational Leadership</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
BAS003	Vacant	100111	361703	511200	111	88%	24,209
LEAD01	Kristin Tardif	100111	361703	511200	111	100%	51,000
LEAD02	Autumn Rook	100111	361703	511200	111	100%	55,000
							130,209
	<u>511300 - FT Faculty 12-Mth Base</u>						
MNG002	Kimberley Gordon	100111	361703	511300	111	20%	15,018
WFL001	Shikun Zhang	100111	361703	511300	111	25%	14,581
							29,599
<b>Total Bachelor Organizational Leadership</b>							<b>159,808</b>
<b>396163</b>	<b>CBPD Workforce Leadership</b>						
	<u>511300 - FT Faculty 12-Mth Base</u>						
CRS002	Margaret A. Voelkel	100111	396163	511300	111	50%	36,248
MNG002	Kimberley Gordon	100111	396163	511300	111	20%	15,017
MNG002	Kimberley Gordon	100111	396163	511300	200	10%	7,508
							22,525
WFL003	Cameron J. McKinney	100111	396163	511300	111	18%	11,016
<b>Total CBPD Workforce Leadership</b>							<b>69,789</b>
<b>Total College of Applied Science &amp; Technology</b>							<b>2,081,758</b>

# Finance

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Finance**

Org #	Account #	Account Description	Program	Budget
<b>12001 University Staff Council (USC)</b>				
	600000	Maintenance and Operation	500	6,000
<b>Total - University Staff Council (USC)</b>				<b>6,000</b>
<b>13200 Staff Development-VC Finance &amp; Adm</b>				
	660000	Travel	500	41,500
<b>Total - Staff Development-VC Finance &amp; Adm</b>				<b>41,500</b>
<b>14000 Human Resources</b>				
	511100	FT Non-Faculty Base	500	344,908
	511500	PT Non-Faculty	500	4,899
	512100	Base Salary - Classified	500	84,344
	513000	PT Hourly Wages	500	19,363
	514000	Student Hourly Wages	500	2,362
	520000	Fringe Benefits	500	132,912
	600000	Maintenance and Operation	500	14,120
	640000	Contract Services	500	6,000
	660000	Travel	500	3,880
<b>Total - Human Resources</b>				<b>612,788</b>
<b>14100 Employee Recruitment-Faculty</b>				
	600000	Maintenance and Operation	500	22,630
	660000	Travel	500	19,500
<b>Total - Employee Recruitment-Faculty</b>				<b>42,130</b>
<b>14200 Employee Recruitment-Staff</b>				
	600000	Maintenance and Operation	500	45,470
	640000	Contract Services	500	49,900
	660000	Travel	500	12,000
<b>Total - Employee Recruitment-Staff</b>				<b>107,370</b>
<b>21000 Office of the VC for Finance &amp;Admin</b>				
	511100	FT Non-Faculty Base	500	340,642
	520000	Fringe Benefits	500	103,896
	600000	Maintenance and Operation	500	12,000
	640000	Contract Services	500	250
	660000	Travel	500	7,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Finance**

Org #	Account #	Account Description	Program	Budget
<b>21000 Office of the VC for Finance &amp;Admin</b>				
<b>Total - Office of the VC for Finance &amp;Admin</b>				<b>463,788</b>
<b>21100 UA System Finance &amp; Administration</b>				
	640000	Contract Services	500	176,386
<b>Total - UA System Finance &amp; Administration</b>				<b>176,386</b>
<b>22000 Finance</b>				
	600000	Maintenance and Operation	500	45,000
<b>Total - Finance</b>				<b>45,000</b>
<b>22190 Other General Institution Finance</b>				
	511000	Contract Salaries	111	20,000
	511306	FT Faculty Bonus (12 mo.)	111	63,983
	511391	FT Faculty Termination (12 mo.)	111	10,000
	520000	Fringe Benefits	111	57,429
	511000	Contract Salaries	390	20,000
	511107	FT Non-Faculty Excellence Award	390	10,000
	511191	FT Non-Faculty Termination	390	63,833
	511207	FT Faculty Excellence Award (9 mo.)	390	2,500
	520000	Fringe Benefits	390	31,780
	511000	Contract Salaries	500	20,000
	511102	FT Non-Faculty Career Service Award	500	40,000
	512102	Career Service Awards - Classified	500	35,000
	512114	Overtime Earnings - Classified	500	4,500
	512191	Termination - Classified	500	30,000
	520000	Fringe Benefits	500	84,735
	524200	Tuition and Fee Waivers	500	140,000
	600000	Maintenance and Operation	500	10,000
	635000	Insurance	500	125,000
	640000	Contract Services	500	1,000
	670000	Financial Aid	500	75,000
	800000	Mandatory Transfrs Out Debt Service	900	5,286,637
	820000	Mandatory Transfers Out Other	900	97,925
	900000	Non-Mandatory Transfers Out	900	50,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Finance**

Org #	Account #	Account Description	Program	Budget
<b>22190 Other General Institution Finance</b>				
	910000	Non-Mandatory Transfers In	900	(423,765)
	930000	Intra Fund Transfers	900	38,863
<b>Total - Other General Institution Finance</b>				<b>5,894,420</b>
<b>22210 Procurement &amp; Contracts Management</b>				
	511100	FT Non-Faculty Base	500	70,099
	512100	Base Salary - Classified	500	178,640
	520000	Fringe Benefits	500	75,865
	600000	Maintenance and Operation	500	6,000
	640000	Contract Services	500	1,000
	660000	Travel	500	2,200
<b>Total - Procurement &amp; Contracts Management</b>				<b>333,804</b>
<b>22220 Finance</b>				
	511100	FT Non-Faculty Base	500	192,756
	512100	Base Salary - Classified	500	63,991
	513000	PT Hourly Wages	500	2,000
	514000	Student Hourly Wages	500	2,000
	520000	Fringe Benefits	500	78,472
	600000	Maintenance and Operation	500	8,000
	640000	Contract Services	500	15,500
	660000	Travel	500	3,000
<b>Total - Finance</b>				<b>365,719</b>
<b>22240 Accounts Payable &amp; Travel Services</b>				
	511100	FT Non-Faculty Base	500	50,500
	512100	Base Salary - Classified	500	161,911
	520000	Fringe Benefits	500	64,786
	600000	Maintenance and Operation	500	37,000
	660000	Travel	500	1,000
<b>Total - Accounts Payable &amp; Travel Services</b>				<b>315,197</b>
<b>22250 Payroll &amp; Accounting Services</b>				
	511100	FT Non-Faculty Base	500	169,999
	512100	Base Salary - Classified	500	69,892

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

*Finance*

Org #	Account #	Account Description	Program	Budget
<b>22250 Payroll &amp; Accounting Services</b>				
	520000	Fringe Benefits	500	73,167
	600000	Maintenance and Operation	500	10,000
	660000	Travel	500	1,000
<b>Total - Payroll &amp; Accounting Services</b>				<b>324,058</b>
<b>22260 Accounts Receivable</b>				
	511100	FT Non-Faculty Base	500	58,170
	512100	Base Salary - Classified	500	157,441
	520000	Fringe Benefits	500	65,762
	600000	Maintenance and Operation	500	47,000
	640000	Contract Services	500	25,000
	660000	Travel	500	1,000
<b>Total - Accounts Receivable</b>				<b>354,373</b>
<b>22300 Budget Office</b>				
	511100	FT Non-Faculty Base	500	70,086
	512100	Base Salary - Classified	500	7,610
	520000	Fringe Benefits	500	23,697
	600000	Maintenance and Operation	500	1,500
	660000	Travel	500	2,000
<b>Total - Budget Office</b>				<b>104,893</b>
<b>24230 Acquisition of Property</b>				
	640000	Contract Services	600	2,000
<b>Total - Acquisition of Property</b>				<b>2,000</b>
<b>24249 Other Rental Property Operation</b>				
	600000	Maintenance and Operation	600	2,750
	635000	Insurance	600	3,800
<b>Total - Other Rental Property Operation</b>				<b>6,550</b>
<b>362002 Student Counseling Center</b>				
	600000	Maintenance and Operation	400	1,000
	640000	Contract Services	400	139,838

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Finance**

Org #	Account #	Account Description	Program	Budget
<b>362002 Student Counseling Center</b>				
<b>Total - Student Counseling Center</b>				<b>140,838</b>
<b>362003 Student Health Clinic</b>				
	600000	Maintenance and Operation	400	5,488
	640000	Contract Services	400	427,450
<b>Total - Student Health Clinic</b>				<b>432,938</b>
<b>53000 Budget Operations</b>				
	511000	Contract Salaries	111	701,505
	600000	Maintenance and Operation	111	583,675
	511000	Contract Salaries	200	19,553
	600000	Maintenance and Operation	200	16,269
	511000	Contract Salaries	390	26,150
	600000	Maintenance and Operation	390	21,758
	511000	Contract Salaries	500	192,135
	600000	Maintenance and Operation	500	163,401
	640000	Contract Services	500	15,354
	660000	Travel	500	(35,000)
	511000	Contract Salaries	600	25,097
	600000	Maintenance and Operation	600	20,882
<b>Total - Budget Operations</b>				<b>1,750,779</b>
<b>76190 General Physical Campus Operations</b>				
	600000	Maintenance and Operation	600	55,150
	635000	Insurance	600	140,000
	648000	Technical Services Fee	600	31,000
<b>Total - General Physical Campus Operations</b>				<b>226,150</b>
<b>77200 University Police</b>				
	511100	FT Non-Faculty Base	500	80,000
	512100	Base Salary - Classified	500	353,525
	513000	PT Hourly Wages	500	8,416
	514000	Student Hourly Wages	500	17,000
	520000	Fringe Benefits	500	133,045
	600000	Maintenance and Operation	500	48,450

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***Finance***

Org #	Account #	Account Description	Program	Budget
<b>77200 University Police</b>				
	640000	Contract Services	500	7,550
	660000	Travel	500	15,000
<b>Total - University Police</b>				<b>662,986</b>
<b><i>Total - Finance</i></b>				<b><i>12,409,667</i></b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100311-Discretionary Unrest E&G Cash Funds

*Finance*

Org #	Account #	Account Description	Program	Budget
<b>22190 Other General Institution Finance</b>				
	910000	Non-Mandatory Transfers In	900	(50,000)
<b>Total - Other General Institution Finance</b>				<b>(50,000)</b>
<b>Total - Finance</b>				<b>(50,000)</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Finance**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>14000</b>	<b>Human Resources</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
DHREEO	Beverly L. McClendon	100111	14000	511100	500	100%	104,663
ADHRCC	Staci A. Zimmer	100111	14000	511100	500	100%	61,000
ADHRES	Patricia Moore	100111	14000	511100	500	100%	56,000
HRBENE	Lori M. Robertson	100111	14000	511100	500	100%	36,757
HRCOMP	Beth Hice	100111	14000	511100	500	100%	33,578
HRRECR	Kimi L. Hayden	100111	14000	511100	500	100%	52,910
							344,908
	<u><b>511500 - PT Non-Faculty</b></u>						
HRSP51	Larry Farrar	100111	14000	511500	500	100%	4,899
	<u><b>512100 - Classified</b></u>						
ADAN04	Vacant	100111	14000	512100	500	100%	29,544
HRAS01	Revonda K. McPhail	100111	14000	512100	500	100%	24,735
HRSP01	Rebekah A. Baker	100111	14000	512100	500	100%	30,066
							84,345
<b>Total Human Resources</b>							<b>434,152</b>
<b>21000</b>	<b>Office of the VC for Finance &amp; Admin</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
VCFINA	Brad Sheriff	100111	21000	511100	500	100%	175,000
AVCFIN	Vacant - New	100111	21000	511100	500	100%	105,000
INAST4	Helen R. Seibold	100111	21000	511100	500	100%	60,642
<b>Total Office of the VC for Finance &amp; Admin</b>							<b>340,642</b>
<b>22210</b>	<b>Procurement and Contracts Services</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
MGRPRO	Rhonda J. Caton	100111	22210	511100	500	100%	70,099
	<u><b>512100 - Classified</b></u>						
BUYER1	Lance Killough	100111	22210	512100	500	100%	42,098
BUYER2	Rhonda Boyd	100111	22210	512100	500	100%	40,400
FSSUP2	Larry H. Putman	100111	22210	512100	500	100%	58,078
FSSUP4	Danthea D. Metcalf	100111	22210	512100	500	100%	38,064
							178,640
<b>Total Procurement and Contracts Services</b>							<b>248,739</b>
<b>22220</b>	<b>Finance</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
CONTRL	Robert Wilson	100111	22220	511100	500	100%	101,424
ASCCON	Debbie S. Breedlove	100111	22220	511100	500	100%	91,332
							192,756
	<u><b>512100 - Classified</b></u>						
FSAN06	Tricia L. Watson	100111	22220	512100	500	75%	22,826
PGCR02	Carol Miller	100111	22220	512100	500	100%	41,165
							63,991
<b>Total Finance</b>							<b>256,747</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Finance**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>22240</b>	<b>Accounts Payable &amp; Travel Services</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
MGRAPT	Krystal Brasher	100111	22240	511100	500	100%	50,500
	<b><u>512100 - Classified</u></b>						
BUYER3	Melissa Brown	100111	22240	512100	500	100%	34,107
FSSP01	Melanie L. Dyer	100111	22240	512100	500	100%	26,817
FSSP04	Lisa R. Lennon	100111	22240	512100	500	100%	26,817
FSSUP3	Sharon K. Gushing	100111	22240	512100	500	100%	37,919
FSSUP5	Paula J. Adams	100111	22240	512100	500	100%	36,251
							161,911
<b>Total Accounts Payable &amp; Travel Services</b>							<b>212,411</b>
<b>22250</b>	<b>Payroll &amp; Accounting Services</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
MGRPAS	Julie F. Bryant	100111	22250	511100	500	100%	65,344
MGRPRS	Valarie J. Arnoldussen	100111	22250	511100	500	100%	59,257
MGRCON	Linda G. Word	100111	22250	511100	500	100%	45,398
							169,999
	<b><u>512100 - Classified</u></b>						
FSAN02	Diana Ward	100111	22250	512100	500	100%	29,839
FSAN04	Cheryl A. Quinley	100111	22250	512100	500	100%	40,053
							69,892
<b>Total Payroll &amp; Accounting Services</b>							<b>239,891</b>
<b>22260</b>	<b>Accounts Receivable</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
MGRACR	Pamela J. Phillips	100111	22260	511100	500	100%	58,170
	<b><u>512100 - Classified</u></b>						
FSAN01	Lisa K. Lee	100111	22260	512100	500	100%	30,437
FSSP05	Faith R. Myers	100111	22260	512100	500	100%	26,817
FSSP07	Jessica J. Hill	100111	22260	512100	500	100%	26,292
FSSUP1	Karla J. Coplin	100111	22260	512100	500	100%	38,662
FSSUP6	Tracy D. Miller	100111	22260	512100	500	100%	35,233
							157,441
<b>Total Accounts Receivable</b>							<b>215,611</b>
<b>22300</b>	<b>Budget Office</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIRBUD	Anita L. Collier	100111	22300	511100	500	100%	70,086
	<b><u>512100 - Classified</u></b>						
FSAN06	Tricia L. Watson	100111	22300	512100	500	25%	7,610
<b>Total Budget Office</b>							<b>77,696</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*Finance*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>77200</b>	<b>University Police</b>						
	<u>511100 - FT Non-Faculty Base</u>						
DIRUPD	Raymond Ottman	100111	77200	511100	500	100%	80,000
	<u>512100 - Classified</u>						
PSDP01	Ramona L. Tedford	100111	77200	512100	500	100%	26,796
PSDP02	Vacant	100111	77200	512100	500	100%	21,009
PSO001	William Hassler	100111	77200	512100	500	100%	31,020
PSO002	Christopher A. Thompson	100111	77200	512100	500	100%	31,958
PSO003	Tuan Pham	100111	77200	512100	500	100%	30,713
PSO005	Vacant	100111	77200	512100	500	100%	30,713
PSO008	Vacant	100111	77200	512100	500	100%	30,713
PSOS01	Susan M. Webster	100111	77200	512100	500	100%	44,440
PSOS02	Tiffany Y. Johnson-Sanders	100111	77200	512100	500	100%	35,855
PSOS03	Justin P. Ritter	100111	77200	512100	500	100%	35,154
PSOS04	Meghan L. Janci	100111	77200	512100	500	100%	35,153
							353,524
<b>Total University Police</b>							<b>433,524</b>
<b>Total Finance</b>							<b>2,459,413</b>

# Technology Services

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Technology Services**

Org #	Account #	Account Description	Program	Budget
<b>70002 Technology Services</b>				
	511100	FT Non-Faculty Base	390	26,250
	520000	Fringe Benefits	390	8,006
	511100	FT Non-Faculty Base	500	78,750
	512100	Base Salary - Classified	500	38,929
	520000	Fringe Benefits	500	35,892
	600000	Maintenance and Operation	500	39,851
	660000	Travel	500	3,605
<b>Total - Technology Services</b>				<b>231,283</b>
<b>71000 Technology Svcs--Enterprise Apps</b>				
	511100	FT Non-Faculty Base	500	419,276
	511500	PT Non-Faculty	500	72,800
	512100	Base Salary - Classified	500	41,571
	520000	Fringe Benefits	500	140,559
	600000	Maintenance and Operation	500	2,732
	660000	Travel	500	2,220
<b>Total - Technology Svcs--Enterprise Apps</b>				<b>679,158</b>
<b>72000 Technology Svcs--System Support</b>				
	600000	Maintenance and Operation	390	92,000
	600000	Maintenance and Operation	400	212,000
	600000	Maintenance and Operation	500	749,267
<b>Total - Technology Svcs--System Support</b>				<b>1,053,267</b>
<b>73000 Technology Svcs--Engineering</b>				
	600000	Maintenance and Operation	390	44,026
	511100	FT Non-Faculty Base	500	83,741
	520000	Fringe Benefits	500	25,541
	600000	Maintenance and Operation	500	25,439
	640000	Contract Services	500	9,700
	660000	Travel	500	785
<b>Total - Technology Svcs--Engineering</b>				<b>189,232</b>
<b>73100 Technology Svcs--PC Systems</b>				
	600000	Maintenance and Operation	111	308,589

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Technology Services**

Org #	Account #	Account Description	Program	Budget
<b>73100 Technology Svcs--PC Systems</b>				
	511100	FT Non-Faculty Base	390	59,000
	511500	PT Non-Faculty	390	13,590
	512100	Base Salary - Classified	390	174,331
	520000	Fringe Benefits	390	75,311
	600000	Maintenance and Operation	390	70,411
<b>Total - Technology Svcs--PC Systems</b>				<b>701,232</b>
<b>73101 Technology Svcs--A/V &amp; Distance Ed</b>				
	600000	Maintenance and Operation	111	2,229
	600000	Maintenance and Operation	330	57,418
	640000	Contract Services	330	410
	600000	Maintenance and Operation	390	1,373
	600000	Maintenance and Operation	500	500
<b>Total - Technology Svcs--A/V &amp; Distance Ed</b>				<b>61,930</b>
<b>73200 Technology Svcs--IT Infrastructure</b>				
	511100	FT Non-Faculty Base	390	195,186
	520000	Fringe Benefits	390	59,532
	600000	Maintenance and Operation	390	7,198
	511100	FT Non-Faculty Base	500	197,542
	520000	Fringe Benefits	500	60,250
	600000	Maintenance and Operation	500	371,702
	640000	Contract Services	500	9,700
<b>Total - Technology Svcs--IT Infrastructure</b>				<b>901,110</b>
<b>73201 Technology Svcs--Telephone Sys</b>				
	600000	Maintenance and Operation	500	86,870
	640000	Contract Services	500	1,400
<b>Total - Technology Svcs--Telephone Sys</b>				<b>88,270</b>
<b>73300 Technology Svcs--Service Desk</b>				
	512100	Base Salary - Classified	390	124,158
	514000	Student Hourly Wages	390	5,000
	520000	Fringe Benefits	390	37,868
	600000	Maintenance and Operation	390	6,150

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Technology Services**

Org #	Account #	Account Description	Program	Budget
<b>73300 Technology Svcs--Service Desk</b>				
	511500	PT Non-Faculty	500	8,589
	512100	Base Salary - Classified	500	54,035
	514000	Student Hourly Wages	500	25,000
	520000	Fringe Benefits	500	17,185
	600000	Maintenance and Operation	500	4,000
	640000	Contract Services	500	1,000
<b>Total - Technology Svcs--Service Desk</b>				<b>282,985</b>
<b>73301 Technology Svcs--Print/Copy Svcs</b>				
	512100	Base Salary - Classified	500	28,839
	513000	PT Hourly Wages	500	3,239
	520000	Fringe Benefits	500	9,062
	600000	Maintenance and Operation	500	250,000
	638202	Duplication Chargeback	500	(296,677)
	640000	Contract Services	500	500
<b>Total - Technology Svcs--Print/Copy Svcs</b>				<b>(5,037)</b>
<b>Total - Technology Services</b>				<b>4,183,430</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Technology Services**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>70002</b>	<b>Technology Services</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIRMIS	Terry Meadows	100111	70002	511100	390	25%	26,250
DIRMIS	Terry Meadows	100111	70002	511100	500	75%	78,750
							105,000
	<b><u>512100 - Classified</u></b>						
PGCR03	Rhonda F. Moody	100111	70002	512100	500	100%	38,929
<b>Total Technology Services</b>							<b>143,929</b>
<b>71000</b>	<b>Technology Srvcs-Enterprise Apps</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIRDBS	Pamela J. Fout	100111	71000	511100	500	100%	90,961
FINDAN	Robert H. Long	100111	71000	511100	500	100%	80,574
ITSP01	Vacant	100111	71000	511100	500	100%	60,000
ITSP02	Veronica L. Frederick	100111	71000	511100	500	100%	70,345
ITSP03	Ruth M. Francis	100111	71000	511100	500	100%	62,698
PPS002	Jo Ann Parker	100111	71000	511100	500	100%	54,698
							419,276
	<b><u>511500 - PT Non-Faculty</u></b>						
CAN051	Mary Pat Engel	100111	71000	511500	500	100%	36,400
CAN052	Annette Tyson	100111	71000	511500	500	100%	36,400
							72,800
	<b><u>512100 - Classified</u></b>						
CAN007	Allen Scroggins	100111	71000	512100	500	100%	41,571
<b>Total Technology Srvcs-Enterprise Apps</b>							<b>533,647</b>
<b>73000</b>	<b>Technology Srvcs-Engineering</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
ADENGN	Mark Mahar	100111	73000	511100	500	100%	83,741
<b>73100</b>	<b>Technology Srvcs-PC Systems</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
PCSCRD	Blake D. Frost	100111	73100	511100	390	100%	59,000
	<b><u>511500 - PT Non-Faculty</u></b>						
AVLA52	Daniel Bibiano	100111	73100	511500	390	100%	13,590
	<b><u>512100 - Classified</u></b>						
CAN002	Mary L. Gentry	100111	73100	512100	390	100%	42,826
CAN003	Ryan Lee	100111	73100	512100	390	100%	41,571
CAN005	Darren O. Smith	100111	73100	512100	390	100%	42,826
LDSYAD	Prabath M. Delpechitre	100111	73100	512100	390	100%	47,108
							174,331
<b>Total Technology Srvcs-PC Systems</b>							<b>246,921</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Technology Services**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>73200</b>	<b>Technology Svcs-IT Infrastructure</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
ITTEC1	Lorne E. Tippit	100111	73200	511100	500	100%	45,467
MGRIT1	Vacant	100111	73200	511100	500	100%	77,085
NETAD1	John Blackburn	100111	73200	511100	390	50%	27,000
NETAD1	John Blackburn	100111	73200	511100	500	50%	27,000
							54,000
NETAD3	Richard A. Creekmore	100111	73200	511100	390	100%	58,223
TELSP2	Natalie G. Rice	100111	73200	511100	500	100%	47,990
TSSP01	Shane White	100111	73200	511100	390	100%	54,000
WEBDV1	Vacant	100111	73200	511100	390	100%	55,963
<b>Total Technology Svcs-IT Infrastructure</b>							<b>392,728</b>
<b>73300</b>	<b>Technology Svcs-Service Desk</b>						
	<b><u>512100 - Classified</u></b>						
COPR01	Victoria A. Chapman	100111	73300	512100	390	100%	37,654
COPR02	Penny Sangster	100111	73300	512100	390	100%	28,137
CTCH01	Nixuzone Yang	100111	73300	512100	390	100%	30,950
INTCH2	Jo Donna Collins	100111	73300	512100	390	100%	27,417
TCSCRD	Cheryl A. Davis	100111	73300	512100	500	100%	54,035
							178,193
	<b><u>511500 - PT Non-Faculty</u></b>						
AVLA54	Vacant	100111	73300	511500	500	100%	8,589
<b>Total Technology Svcs-Service Desk</b>							<b>186,782</b>
<b>73301</b>	<b>Technology Svcs-Print/Copy Svcs</b>						
	<b><u>512100 - Classified</u></b>						
REQOP1	Linda L. Maness	100111	73301	512100	500	100%	28,839
<b>Total Technology Services</b>							<b>1,616,587</b>

# Operations

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Operations**

Org #	Account #	Account Description	Program	Budget
<b>76110 Plant Operations Administration</b>				
	511100	FT Non-Faculty Base	600	165,464
	512100	Base Salary - Classified	600	29,272
	514000	Student Hourly Wages	600	1,000
	520000	Fringe Benefits	600	59,394
	600000	Maintenance and Operation	600	5,543
	640000	Contract Services	600	600
	660000	Travel	600	682
	670000	Financial Aid	700	2,775
<b>Total - Plant Operations Administration</b>				<b>264,730</b>
<b>76120 Custodial &amp; Recycling Services</b>				
	600000	Maintenance and Operation	600	4,000
	640000	Contract Services	600	1,133,152
<b>Total - Custodial &amp; Recycling Services</b>				<b>1,137,152</b>
<b>76130 Grounds, Landscape, &amp; Arboretum</b>				
	600000	Maintenance and Operation	600	3,000
	640000	Contract Services	600	625,770
<b>Total - Grounds, Landscape, &amp; Arboretum</b>				<b>628,770</b>
<b>76140 Facilities Maintenance</b>				
	511100	FT Non-Faculty Base	600	288,912
	511500	PT Non-Faculty	600	15,000
	512100	Base Salary - Classified	600	367,668
	513000	PT Hourly Wages	600	5,000
	520000	Fringe Benefits	600	201,487
	600000	Maintenance and Operation	600	326,385
	640000	Contract Services	600	309,136
	660000	Travel	600	2,000
<b>Total - Facilities Maintenance</b>				<b>1,515,588</b>
<b>76150 Utilities</b>				
	650000	Utilities	600	2,100,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Operations**

Org #	Account #	Account Description	Program	Budget
<b>76150 Utilities</b>				
<b>Total - Utilities</b>				<b>2,100,000</b>
<b>76300 Shipping and Receiving</b>				
	512100	Base Salary - Classified	500	42,595
	520000	Fringe Benefits	500	12,992
	600000	Maintenance and Operation	500	11,875
	640000	Contract Services	500	625
	660000	Travel	500	1,800
<b>Total - Shipping and Receiving</b>				<b>69,887</b>
<b>76400 Motor Pool Operations</b>				
	512100	Base Salary - Classified	500	29,251
	520000	Fringe Benefits	500	8,922
	600000	Maintenance and Operation	500	60,000
	635000	Insurance	500	79,646
	640000	Contract Services	500	8,000
	660000	Travel	500	2,000
	666106	Motor Pool Mileage Chargeback	500	(130,000)
<b>Total - Motor Pool Operations</b>				<b>57,819</b>
<b>76420 Transportation</b>				
	600000	Maintenance and Operation	500	3,715
	640000	Contract Services	500	6,785
	666107	Transportation Chargeback	500	(65,000)
<b>Total - Transportation</b>				<b>(54,500)</b>
<b>77100 Health &amp; Safety Administration</b>				
	512100	Base Salary - Classified	600	31,020
	520000	Fringe Benefits	600	9,461
	600000	Maintenance and Operation	600	2,014
	640000	Contract Services	600	11,112
	660000	Travel	600	689
<b>Total - Health &amp; Safety Administration</b>				<b>54,296</b>
<b>78110 Moves</b>				
	511100	FT Non-Faculty Base	600	62,723

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Operations**

Org #	Account #	Account Description	Program	Budget
<b>78110 Moves</b>				
	512100	Base Salary - Classified	600	68,571
	520000	Fringe Benefits	600	40,045
	600000	Maintenance and Operation	600	5,200
	660000	Travel	600	1,500
<b>Total - Moves</b>				<b>178,039</b>
<b>Total - Operations</b>				<b>5,951,781</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Operations**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>76110</b>	<b>Plant Operations Administration</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIRPOE	William J. Pierce	100111	76110	511100	600	100%	108,464
ASTPOE	Tammy L. Spencer	100111	76110	511100	600	100%	57,000
							165,464
	<b><u>512100 - Classified</u></b>						
ADM311	Rose M. Perkins	100111	76110	512100	600	100%	29,272
<b>Total Plant Operations Administration</b>							<b>194,736</b>
<b>76140</b>	<b>Facilities Maintenance</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
BMC001	Richard D. Bynum	100111	76140	511100	600	100%	75,955
HVACSP	Lucius G. Corbett	100111	76140	511100	600	100%	69,868
MGRPMS	Larry R. Chilton	100111	76140	511100	600	100%	51,196
PRJMG1	Stacey Waldrop	100111	76140	511100	600	100%	40,000
SRELEC	Martin L. Brassfield	100111	76140	511100	600	100%	51,893
							288,912
	<b><u>511500 - PT Non-Faculty</u></b>						
STRD51	Carwin Tanner	100111	76140	511500	600	100%	15,000
	<b><u>512100 - Classified</u></b>						
MNSP01	Andrew W. Rish	100111	76140	512100	600	100%	26,292
STRD02	Ricky G. Delcour	100111	76140	512100	600	100%	30,437
STRD03	Troy McElroy	100111	76140	512100	600	100%	29,251
STRD04	Michael Tate Hammonds	100111	76140	512100	600	100%	29,251
STRD05	Bryan H. Clem	100111	76140	512100	600	100%	30,437
STRD07	Michael T. Patterson	100111	76140	512100	600	100%	30,438
STRD08	Bruce S. Stroud	100111	76140	512100	600	100%	30,437
STRD12	David L. Anderson	100111	76140	512100	600	100%	31,044
STRD13	Gary W. Strange	100111	76140	512100	600	100%	30,437
STRD15	Zachary Phillips	100111	76140	512100	600	100%	29,544
STRD17	Jason A. Schmitz	100111	76140	512100	600	100%	30,437
STRDS1	Robert A. Krepps	100111	76140	512100	600	100%	39,663
							367,668
<b>Total Facilities Maintenance</b>							<b>671,580</b>
<b>76300</b>	<b>Shipping and Receiving</b>						
	<b><u>512100 - Classified</u></b>						
MAILSC	Danny Kirk	100111	76300	512100	500	100%	20,965
SRCK01	Carl Hepler	100111	76300	512100	500	100%	21,630
<b>Total Shipping and Receiving</b>							<b>42,595</b>
<b>76400</b>	<b>Motor Pool Operations</b>						
	<b><u>512100 - Classified</u></b>						
STRD10	Vacant	100111	76400	512100	500	100%	29,251
<b>77100</b>	<b>Health &amp; Safety Administration</b>						
	<b><u>512100 - Classified</u></b>						
PGCR04	Jessica Post	100111	77100	512100	600	100%	31,020

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Operations**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
78110	Moves						
	<u>511100 - FT Non-Faculty Base</u>						
ASTSSV	Christopher L. Flippo	100111	78110	511100	600	100%	62,723
	<u>512100 - Classified</u>						
MNSP02	Raymond C. Shelley	100111	78110	512100	600	100%	29,163
SPEW01	Daniel B. Beckham	100111	78110	512100	600	100%	20,554
SPEW02	Mitchel R. Sterling	100111	78110	512100	600	100%	18,855
							68,572
<b>Total Moves</b>							<b>131,295</b>
<b>Total Operations</b>							<b>1,100,477</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Advancement**

Org #	Account #	Account Description	Program	Budget
<b>61000 Office of VC for Univ Advancement</b>				
	511100	FT Non-Faculty Base	500	769,371
	511500	PT Non-Faculty	500	9,894
	512100	Base Salary - Classified	500	63,728
	514000	Student Hourly Wages	500	8,821
	520000	Fringe Benefits	500	254,906
	600000	Maintenance and Operation	500	17,627
	640000	Contract Services	500	200
	660000	Travel	500	2,100
<b>Total - Office of VC for Univ Advancement</b>				<b>1,126,647</b>
<b>61002 Alumni Affairs</b>				
	511100	FT Non-Faculty Base	500	55,963
	511500	PT Non-Faculty	500	11,325
	514000	Student Hourly Wages	500	8,821
	520000	Fringe Benefits	500	17,997
	600000	Maintenance and Operation	500	37,400
	660000	Travel	500	4,500
<b>Total - Alumni Affairs</b>				<b>136,006</b>
<b>61003 Bell Tower</b>				
	600000	Maintenance and Operation	500	33,000
	640000	Contract Services	500	15,000
<b>Total - Bell Tower</b>				<b>48,000</b>
<b>65000 Reynolds Carillon Public Service</b>				
	511200	FT Faculty Nine-Month Base	200	3,700
	520000	Fringe Benefits	200	1,129
	600000	Maintenance and Operation	200	300
<b>Total - Reynolds Carillon Public Service</b>				<b>5,129</b>
<b>Total - Advancement</b>				<b>1,315,782</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Advancement**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>61000</b>	<b>Office of VC for Univ Advancement</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
VCIADV	Mary B. Lackie	100111	61000	511100	500	100%	143,363
ADVEDT	Vacant	100111	61000	511100	500	100%	48,840
AITSSP	Kiranmahyiu Gangeyula	100111	61000	511100	500	100%	50,000
ASVCDV	Rodney Parks	100111	61000	511100	500	100%	90,000
DEVOF1	Lisa Suggs	100111	61000	511100	500	100%	80,000
DEVOF3	Vacant	100111	61000	511100	500	100%	50,000
DEVOF4	Christy L. Williams	100111	61000	511100	500	100%	61,050
DIRFFO	Mandy L. Osburn (endowment)	100111	61000	511100	500	100%	82,000
DIRPGV	Anne Thomas	100111	61000	511100	500	100%	72,243
INAST5	Dustin Foster	100111	61000	511100	500	100%	41,000
UARDA1	Jennifer R. Canada	100111	61000	511100	500	100%	50,875
							769,371
	<u><b>511500 - PT Non-Faculty</b></u>						
ADM156	Cynthia Young	100111	61000	511500	500	100%	9,894
	<u><b>512100 - Classified</b></u>						
ADM207	Elizabeth G. Blair	100111	61000	512100	500	100%	27,606
ADM310	Nancy J. Moore	100111	61000	512100	500	100%	36,122
							63,728
<b>Total Office of VC for Univ Advancement</b>							<b>842,993</b>
<b>61002</b>	<b>Alumni Affairs</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
DIRALU	Richard Goins	100111	61002	511100	500	100%	55,963
	<u><b>511500 - PT Non-Faculty</b></u>						
ADM157	Tilisa Anderson	100111	61002	511500	500	100%	11,325
<b>Total Alumni Affairs</b>							<b>67,288</b>
<b>65000</b>	<b>Reynolds Carillon Public Service</b>						
	<u><b>511200 - FT Faculty 9-Mth Base</b></u>						
HUM001	Stephen Husarik	100111	65000	511200	200		3,700
<b>Total Advancement</b>							<b>913,981</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Student Affairs**

Org #	Account #	Account Description	Program	Budget
<b>41000 VC for Student Affairs Office</b>				
	511100	FT Non-Faculty Base	400	207,551
	520000	Fringe Benefits	400	63,303
	600000	Maintenance and Operation	400	4,565
	660000	Travel	400	435
<b>Total - VC for Student Affairs Office</b>				<b>275,854</b>
<b>41200 Enrollment Management</b>				
	511100	FT Non-Faculty Base	400	100,069
	511500	PT Non-Faculty	400	25,000
	520000	Fringe Benefits	400	32,571
	600000	Maintenance and Operation	400	41,853
	640000	Contract Services	400	1,236
	660000	Travel	400	4,000
<b>Total - Enrollment Management</b>				<b>204,729</b>
<b>42730 ADTEC-East Arkansas Com College</b>				
	670000	Financial Aid	700	900
<b>Total - ADTEC-East Arkansas Com College</b>				<b>900</b>
<b>42740 ADTEC-Arkansas Northeastern College</b>				
	670000	Financial Aid	700	1,200
<b>Total - ADTEC-Arkansas Northeastern College</b>				<b>1,200</b>
<b>42750 ADTEC-Arkansas State Univ-Newport</b>				
	670000	Financial Aid	700	500
<b>Total - ADTEC-Arkansas State Univ-Newport</b>				<b>500</b>
<b>42802 NPCC-Natl Park Community College</b>				
	670000	Financial Aid	700	500
<b>Total - NPCC-Natl Park Community College</b>				<b>500</b>
<b>43100 Admissions&amp;School Relations Office</b>				
	511100	FT Non-Faculty Base	400	242,000
	512100	Base Salary - Classified	400	44,093
	514000	Student Hourly Wages	400	21,418
	520000	Fringe Benefits	400	87,258
	600000	Maintenance and Operation	400	108,171

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Student Affairs**

Org #	Account #	Account Description	Program	Budget
<b>43100 Admissions&amp;School Relations Office</b>				
	640000	Contract Services	400	4,300
	660000	Travel	400	30,000
<b>Total - Admissions&amp;School Relations Office</b>				<b>537,240</b>
<b>43200 New Student Orientation</b>				
	511000	Contract Salaries	400	8,000
	514000	Student Hourly Wages	400	9,240
	520000	Fringe Benefits	400	2,440
	600000	Maintenance and Operation	400	23,595
<b>Total - New Student Orientation</b>				<b>43,275</b>
<b>44000 Advisement</b>				
	511100	FT Non-Faculty Base	400	169,000
	512100	Base Salary - Classified	400	24,592
	513000	PT Hourly Wages	400	4,000
	514000	Student Hourly Wages	400	10,083
	520000	Fringe Benefits	400	59,373
	600000	Maintenance and Operation	400	8,235
	640000	Contract Services	400	4,000
	660000	Travel	400	1,300
<b>Total - Advisement</b>				<b>280,583</b>
<b>45000 Records</b>				
	511100	FT Non-Faculty Base	400	199,698
	511500	PT Non-Faculty	400	22,333
	512100	Base Salary - Classified	400	112,056
	514000	Student Hourly Wages	400	10,524
	520000	Fringe Benefits	400	96,916
	600000	Maintenance and Operation	400	16,893
	640000	Contract Services	400	791
	660000	Travel	400	1,600
<b>Total - Records</b>				<b>460,811</b>
<b>45100 Commencement</b>				
	600000	Maintenance and Operation	400	30,700

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

**Student Affairs**

Org #	Account #	Account Description	Program	Budget
<b>45100 Commencement</b>				
	640000	Contract Services	400	200
	660000	Travel	400	100
<b>Total - Commencement</b>				<b>31,000</b>
<b>46100 Financial Aid Office</b>				
	511100	FT Non-Faculty Base	400	340,305
	511500	PT Non-Faculty	400	10,000
	512100	Base Salary - Classified	400	37,710
	514000	Student Hourly Wages	400	9,000
	520000	Fringe Benefits	400	116,115
	600000	Maintenance and Operation	400	19,995
	660000	Travel	400	8,250
<b>Total - Financial Aid Office</b>				<b>541,375</b>
<b>46200 Financial Aid Assistance Programs</b>				
	670000	Financial Aid	700	5,129,855
<b>Total - Financial Aid Assistance Programs</b>				<b>5,129,855</b>
<b>46400 Veteran's Services</b>				
	600000	Maintenance and Operation	400	4,000
<b>Total - Veteran's Services</b>				<b>4,000</b>
<b>47000 Assessment Center</b>				
	511100	FT Non-Faculty Base	400	44,462
	511500	PT Non-Faculty	400	23,387
	513000	PT Hourly Wages	400	16,093
	514000	Student Hourly Wages	400	9,305
	520000	Fringe Benefits	400	16,752
	600000	Maintenance and Operation	400	9,554
	640000	Contract Services	400	1,400
	660000	Travel	400	900
<b>Total - Assessment Center</b>				<b>121,853</b>
<b>48702 Recreation &amp; Wellness Center</b>				
	511100	FT Non-Faculty Base	400	103,879
	511500	PT Non-Faculty	400	21,250

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 100111-General Unrestricted E&G Cash Funds

***Student Affairs***

Org #	Account #	Account Description	Program	Budget
<b>48702 Recreation &amp; Wellness Center</b>				
	513000	PT Hourly Wages	400	26,350
	514000	Student Hourly Wages	400	71,835
	520000	Fringe Benefits	400	33,426
	600000	Maintenance and Operation	400	20,000
	640000	Contract Services	400	3,300
	650000	Utilities	400	71,000
<b>Total - Recreation &amp; Wellness Center</b>				<b>351,040</b>
<b><i>Total - Student Affairs</i></b>				<b><i>7,984,715</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Student Affairs**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>41000</b>	<b>VC for Student Affairs Office</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
VCSTDS	Lee E. Krehbiel	100111	41000	511100	400	100%	160,000
INAST6	Catherine L. Brake	100111	41000	511100	400	100%	47,551
<b>Total VC for Student Affairs Office</b>							<b>207,551</b>
<b>41200</b>	<b>Enrollment Management</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
ADGN01	Patricia Richardson	100111	41200	511100	400	100%	44,684
ADREC1	Andrea L. McCaleb	100111	41200	511100	400	100%	55,385
							100,069
	<b><u>511500 - PT Non-Faculty</u></b>						
EMBSAN	Jane Lewis	100111	41200	511500	400	100%	25,000
<b>Total Enrollment Management</b>							<b>125,069</b>
<b>43100</b>	<b>Admissions &amp; School Relations Office</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DNADMS	Steven Ervin	100111	43100	511100	400	100%	80,000
ADAD02	Lisa Magallanes	100111	43100	511100	400	100%	32,000
ADAD03	Laura Price	100111	43100	511100	400	100%	32,000
ADAD04	Carilia Bonilla	100111	43100	511100	400	100%	33,000
ADAD06	Megan Gabbard	100111	43100	511100	400	100%	33,000
ADAD07	Jordan Hale	100111	43100	511100	400	100%	32,000
							242,000
	<b><u>512100 - Classified</u></b>						
ADM202	Heather Glasgow	100111	43100	512100	400	100%	21,827
ADM209	Janice Martinez	100111	43100	512100	400	100%	22,266
							44,093
<b>Total Admissions &amp; School Relations Office</b>							<b>286,093</b>
<b>44000</b>	<b>Advisement</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIRADV	Julie Mosley	100111	44000	511100	400	100%	70,000
ADAV02	Catherine Cosner	100111	44000	511100	400	100%	33,000
ADAV03	Molly Patterson	100111	44000	511100	400	100%	33,000
ADAV05	Angela Lamon	100111	44000	511100	400	100%	33,000
							169,000
	<b><u>512100 - Classified</u></b>						
ADM206	Donna J. Moore	100111	44000	512100	400	100%	24,592
<b>Total Advisement</b>							<b>193,592</b>
<b>45000</b>	<b>Records</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
REGSTR	Wayne L. Womack	100111	45000	511100	400	100%	70,086
ADREC4	Megan Bowling	100111	45000	511100	400	100%	40,000
ADREC2	Sherry K. Burnett	100111	45000	511100	400	100%	45,150
ADREC3	Anna Layne	100111	45000	511100	400	100%	44,462
							199,698

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Student Affairs**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>45000</b>	<b>Records</b>						
	<b><u>511500 - PT Non-Faculty</u></b>						
RGAS51	Judy Ferguson	100111	45000	511500	400	100%	12,623
RGAS52	Vacant	100111	45000	511500	400	100%	9,710
							22,333
	<b><u>512100 - Classified</u></b>						
ADM208	Beatrice O. Graham	100111	45000	512100	400	100%	29,560
AREGS1	Virginia A. Jones	100111	45000	512100	400	100%	32,956
AREGS2	Jordanna Shotzman	100111	45000	512100	400	100%	29,544
RGAS02	Toni Littleton	100111	45000	512100	400	100%	19,996
							112,056
<b>Total Records</b>							<b>334,087</b>
<b>46100</b>	<b>Financial Aid Office</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIR SA	David Seward	100111	46100	511100	400	100%	90,000
ADFA01	Seth Schader	100111	46100	511100	400	100%	45,000
ADFA03	Whitney Strother	100111	46100	511100	400	100%	32,383
ADFA05	Trudy Gibson	100111	46100	511100	400	100%	32,383
ADFA06	Vacant	100111	46100	511100	400	100%	33,578
ADFA07	Vacant	100111	46100	511100	400	100%	41,000
ADFA09	Tammy Conrow	100111	46100	511100	400	100%	32,383
ADFA10	Dawn Webster	100111	46100	511100	400	100%	33,578
							340,305
	<b><u>511500 - PT Non-Faculty</u></b>						
NEW	Vacant	100111	46100	511500	400	100%	10,000
	<b><u>512100 - Classified</u></b>						
ADM107	Morgan Scott	100111	46100	512100	400	100%	18,855
ADM110	Crystal Hardwick	100111	46100	512100	400	100%	18,855
							37,710
<b>Total Financial Aid Office</b>							<b>388,015</b>
<b>47000</b>	<b>Assessment Center</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DIRTST	Shael McDonald	100111	47000	511100	400	100%	44,462
	<b><u>511500 - PT Non-Faculty</u></b>						
ADM255	Evelyn Tyson-Stewart	100111	47000	511500	400	100%	13,637
ADM256	Samuel Adams	100111	47000	511500	400	100%	9,750
							23,387
<b>Total Assessment Center</b>							<b>67,849</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*Student Affairs*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>48702</b>	<b>Student Recreation &amp; Wellness Center</b>						
	<u><b>511100 - FT Non-Faculty Base</b></u>						
DIRFIT	Meighan A. Pendergrass	100111	48702	511100	400	92%	51,079
CLIN02	Greg Gilliam	100111	48702	511100	400	100%	24,000
CLIN05	Cory L. Williams	100111	48702	511100	400	75%	28,800
							103,879
	<u><b>511500 - PT Non-Faculty</b></u>						
FITINS	Debora deCorrevont	100111	48702	511500	400	100%	4,250
FITINS	Tommy Forrester	100111	48702	511500	400	100%	2,500
FIT052	Marianne Jones	100111	48702	511500	400	100%	14,500
							21,250
<b>Total Student Recreation &amp; Wellness Center</b>							<b>125,129</b>
<b>Total Student Affairs</b>							<b>1,727,385</b>

# Revenue

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2017**  
**200111-General Unrest Auxiliary Cash Fund**

Revenue Category	Account #	Account Description	Budget
<b>Intercollegiate Athletics</b>			
	421400	UA Fort Smith Athletic Fees	2,548,128
	443402	Event Sponsorships	13,025
	465100	Season Ticket Sales	11,000
	465200	Gate or Door Ticket Sales	6,000
	465200	Gate or Door Ticket Sales	8,500
	465200	Gate or Door Ticket Sales	3,000
	469200	UAFS Public Seminar/Conf/WS/Events	2,000
	469904	Concession Sales	40,601
	499001	Game Guarantees	12,000
	499900	Other Miscellaneous Income	2,000
		<b>Total Intercollegiate Athletics</b>	<b>2,646,254</b>
<b>Food Services</b>			
	468300	Contract Cafeteria Sales	1,238,250
	468402	Meal Plan Forfeitures	2,000
	468600	Dining Services Commissions	170,000
	499400	Vending Machine Commissions	45,000
		<b>Total Food Services</b>	<b>1,455,250</b>
<b>College Stores</b>			
	462600	Campus Store Commissions	450,000
		<b>Total College Stores</b>	<b>450,000</b>
<b>Season of Entertainment</b>			
	441400	Private Gifts	95,000
	465100	Season Ticket Sales	140,000
	465200	Gate or Door Ticket Sales	2,500
	465800	Ticket Sales Tax	(12,000)
	469902	Ad Sales	20,000
	499900	Other Miscellaneous Income	3,000
	499901	Other Miscellaneous Commissions	1,500
		<b>Total Season of Entertainment</b>	<b>250,000</b>
<b>Student Housing</b>			
	463501	Student Housing Rents	2,732,882
	463501	Student Housing Rents	1,640,540

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
<b>Student Housing</b>			
	463502	Student Housing Parking Rental	22,000
	463504	Student Housing Vending Commissions	600
	463505	Student Housing Application Fees	35,000
	463507	Student Housing Contract Breach Fee	70,000
	463509	Student Housing Misc Charges	23,500
	499900	Other Miscellaneous Income	300
	499900	Other Miscellaneous Income	500
	<b>Total Student Housing</b>		<b>4,525,322</b>
<b>Other Auxiliary Enterprises</b>			
	421300	UA Fort Smith Activity Fees	2,309,241
	421500	UA Fort Smith Seminar/Workshop Fees	14,000
	461100	ATM Fees	1,500
	461300	University Parking	250,000
	469200	UAFS Public Seminar/Conf/WS/Events	20,000
	499100	Recovery of Bad Debts	2,000
	499999	Interest Earned	2,500
	<b>Total Other Auxiliary Enterprises</b>		<b>2,599,241</b>
	<b>Total Revenue</b>		<b>11,926,067</b>

Provost

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

*Provost/VC Academic Affairs*

Org #	Account #	Account Description	Program	Budget
<b>12113 International Festival</b>				
	600000	Maintenance and Operation	890	4,000
<b>Total - International Festival</b>				<b>4,000</b>
<b><i>Total - Provost/VC Academic Affairs</i></b>				<b><i>4,000</i></b>

# Finance

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

*Finance*

Org #	Account #	Account Description	Program	Budget
<b>22190 Other General Institution Finance</b>				
	511000	Contract Salaries	890	2,000
	511102	FT Non-Faculty Career Service Award	890	2,000
	512102	Career Service Awards - Classified	890	2,000
	520000	Fringe Benefits	890	4,020
	600000	Maintenance and Operation	810	35,000
	600000	Maintenance and Operation	840	10,000
	600000	Maintenance and Operation	850	90,164
	600000	Maintenance and Operation	890	57,198
	640000	Contract Services	810	3,000
	660000	Travel	810	50,000
	670000	Financial Aid	810	29,000
	820000	Mandatory Transfers Out Other	900	55,655
	930000	Intra Fund Transfers	810	(869,607)
	930000	Intra Fund Transfers	840	(197,902)
	930000	Intra Fund Transfers	850	(504,782)
	930000	Intra Fund Transfers	890	1,545,356
<b>Total - Other General Institution Finance</b>				<b>313,102</b>
<b>27001 Campus Store Management</b>				
	600000	Maintenance and Operation	830	1,000
	650000	Utilities	830	20,000
	900000	Non-Mandatory Transfers Out	900	402,065
	930000	Intra Fund Transfers	830	26,935
<b>Total - Campus Store Management</b>				<b>450,000</b>
<b>28001 Food Service Management</b>				
	600000	Maintenance and Operation	820	3,450
	640000	Contract Services	820	1,367,100
	650000	Utilities	820	63,000
	900000	Non-Mandatory Transfers Out	900	21,700
<b>Total - Food Service Management</b>				<b>1,455,250</b>
<b>79100 University Parking</b>				
	511100	FT Non-Faculty Base	890	31,020



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

**Finance**

Org #	Account #	Account Description	Program	Budget
<b>79100 University Parking</b>				
	520000	Fringe Benefits	890	9,461
	600000	Maintenance and Operation	890	65,175
<b>Total - University Parking</b>				<b>105,656</b>
<b>Total - Finance</b>				<b>2,324,008</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*Finance*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
79100	University Parking						
	<u>511100 - FT Non-Faculty Base</u>						
PRKCOR	Terrell K. Geren	200111	79100	512100	890	100%	31,020

# Operations

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

*Operations*

Org #	Account #	Account Description	Program	Budget
<b>26112 Sebastian Commons Maint-Plant Ops</b>				
	600000	Maintenance and Operation	850	47,194
	640000	Contract Services	850	81,181
<b>Total - Sebastian Commons Maint-Plant Ops</b>				<b>128,375</b>
<b>26113 Sebastian Commons Grounds-Plant Op</b>				
	600000	Maintenance and Operation	850	1,000
	640000	Contract Services	850	20,295
<b>Total - Sebastian Commons Grounds-Plant Op</b>				<b>21,295</b>
<b>26122 Lion's Den Maintenance-Plant Ops</b>				
	600000	Maintenance and Operation	850	15,000
	640000	Contract Services	850	81,181
<b>Total - Lion's Den Maintenance-Plant Ops</b>				<b>96,181</b>
<b>26123 Lion's Den Grounds Plant Ops</b>				
	600000	Maintenance and Operation	850	1,000
	640000	Contract Services	850	20,295
<b>Total - Lion's Den Grounds Plant Ops</b>				<b>21,295</b>
<b>Total - Operations</b>				<b>267,146</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

*Campus and Community Events*

Org #	Account #	Account Description	Program	Budget
<b>48300 Student Union Operations</b>				
	600000	Maintenance and Operation	890	7,000
	640000	Contract Services	890	6,000
	650000	Utilities	890	13,000
<b>Total - Student Union Operations</b>				<b>26,000</b>
<b>78231 Athletic Band</b>				
	511000	Contract Salaries	890	2,400
	511200	FT Faculty Nine-Month Base	890	7,500
	520000	Fringe Benefits	890	3,020
	600000	Maintenance and Operation	890	3,000
	670000	Financial Aid	890	17,000
<b>Total - Athletic Band</b>				<b>32,920</b>
<b>78232 Jazz Band</b>				
	600000	Maintenance and Operation	890	7,400
	640000	Contract Services	890	5,337
	660000	Travel	890	263
<b>Total - Jazz Band</b>				<b>13,000</b>
<b>78240 Chorale</b>				
	600000	Maintenance and Operation	890	4,325
	640000	Contract Services	890	750
<b>Total - Chorale</b>				<b>5,075</b>
<b>78260 Symphonic Band</b>				
	511500	PT Non-Faculty	890	500
	513000	PT Hourly Wages	890	225
	520000	Fringe Benefits	890	41
	600000	Maintenance and Operation	890	3,860
	640000	Contract Services	890	1,800
<b>Total - Symphonic Band</b>				<b>6,426</b>
<b>78400 Season of Entertainment</b>				
	511100	FT Non-Faculty Base	840	64,529
	512100	Base Salary - Classified	840	52,125
	514000	Student Hourly Wages	840	25,132

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

*Campus and Community Events*

Org #	Account #	Account Description	Program	Budget
<b>78400 Season of Entertainment</b>				
	520000	Fringe Benefits	840	35,580
	600000	Maintenance and Operation	840	69,482
	640000	Contract Services	840	167,244
	650000	Utilities	840	12,500
	660000	Travel	840	10,704
<b>Total - Season of Entertainment</b>				<b>437,296</b>
<b>78401 Miss UA Fort Smith Pageant</b>				
	600000	Maintenance and Operation	840	9,200
	640000	Contract Services	840	1,100
	660000	Travel	840	900
<b>Total - Miss UA Fort Smith Pageant</b>				<b>11,200</b>
<b>Total - Campus and Community Events</b>				<b>531,917</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Campus & Community Events**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>78231</b>	<b>Athletic Band</b>						
	<u>511200 - FT Faculty 9-Mth Base</u>						
MUS100	guest musicians	200111	78231	511000	890		2,400
MUS003	Alexandra Zacharella	200111	78231	511200	890		7,500
<b>Total Athletic Band</b>							<b>9,900</b>
<b>78260</b>	<b>Symphonic Band</b>						
	<u>511500 - PT Non-Faculty</u>						
MUS100	Louann Dooly	200111	78260	511500	890	100%	250
MUS100	Debbie Hewett	200111	78260	511500	890	100%	250
<b>Total Symphonic Band</b>							<b>500</b>
<b>78400</b>	<b>Season of Entertainment</b>						
	<u>511100 - FT Non-Faculty Base</u>						
AVCCCE	Stacey A. Jones	200111	78400	511100	840	20%	22,430
DIRESP	Sherry Card	200111	78400	511100	840	60%	28,834
TECCRD	Wesley Hooks	200111	78400	511100	840	30%	13,265
							64,529
	<u>512100 - Classified</u>						
MEDSP1	Anthony Ware	200111	78400	512100	840	30%	9,399
MEDSP2	Joshua D. Smith	200111	78400	512100	840	20%	6,142
PGCR05	Ashley Goodson	200111	78400	512100	840	20%	6,550
SEM001	Laura E. Reehl	200111	78400	512100	840	55%	16,740
SEM002	Trenton Aday	200111	78400	512100	840	45%	13,295
							52,126
<b>Total Season of Entertainment</b>							<b>116,655</b>
<b>Total Campus &amp; Community Events</b>							<b>127,055</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

*Student Affairs*

Org #	Account #	Account Description	Program	Budget
<b>26001 Student Housing Management</b>				
	511100	FT Non-Faculty Base	850	51,893
	512100	Base Salary - Classified	850	21,827
	520000	Fringe Benefits	850	22,485
	600000	Maintenance and Operation	850	41,850
	640000	Contract Services	850	650
	660000	Travel	850	4,500
	800000	Mandatory Transfers Out Debt Service	900	3,117,112
<b>Total - Student Housing Management</b>				<b>3,260,317</b>
<b>26110 Sebastian Commons Complex</b>				
	511100	FT Non-Faculty Base	850	27,000
	513000	PT Hourly Wages	850	11,968
	520000	Fringe Benefits	850	8,235
	600000	Maintenance and Operation	850	63,000
	640000	Contract Services	850	2,000
	670000	Financial Aid	850	69,196
<b>Total - Sebastian Commons Complex</b>				<b>181,399</b>
<b>26111 Sebastian Commons Operations</b>				
	600000	Maintenance and Operation	850	141,000
	640000	Contract Services	850	14,700
	650000	Utilities	850	350,000
<b>Total - Sebastian Commons Operations</b>				<b>505,700</b>
<b>26120 Lion's Den Complex</b>				
	511100	FT Non-Faculty Base	850	27,000
	514000	Student Hourly Wages	850	11,005
	520000	Fringe Benefits	850	8,235
	600000	Maintenance and Operation	850	22,731
	670000	Financial Aid	850	113,987
<b>Total - Lion's Den Complex</b>				<b>182,958</b>
<b>26121 Lion's Den Operations</b>				
	600000	Maintenance and Operation	850	176,551
	640000	Contract Services	850	14,700



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

**Student Affairs**

Org #	Account #	Account Description	Program	Budget
<b>26121 Lion's Den Operations</b>				
	650000	Utilities	850	300,000
<b>Total - Lion's Den Operations</b>				<b>491,251</b>
<b>48701 Student &amp; Campus Life</b>				
	511100	FT Non-Faculty Base	890	176,271
	512100	Base Salary - Classified	890	45,647
	514000	Student Hourly Wages	890	38,219
	520000	Fringe Benefits	890	67,685
	600000	Maintenance and Operation	890	33,650
	640000	Contract Services	890	1,000
	660000	Travel	890	8,000
<b>Total - Student &amp; Campus Life</b>				<b>370,472</b>
<b>48711 Cub Camp</b>				
	514000	Student Hourly Wages	890	5,000
	600000	Maintenance and Operation	890	31,589
	640000	Contract Services	890	5,990
	660000	Travel	890	1,462
<b>Total - Cub Camp</b>				<b>44,041</b>
<b>48712 Student Government Assoc</b>				
	600000	Maintenance and Operation	890	10,600
	640000	Contract Services	890	100
	660000	Travel	890	1,800
	670000	Financial Aid	890	4,000
<b>Total - Student Government Assoc</b>				<b>16,500</b>
<b>48713 Leadership Events</b>				
	600000	Maintenance and Operation	890	10,400
	640000	Contract Services	890	800
	660000	Travel	890	1,000
<b>Total - Leadership Events</b>				<b>12,200</b>
<b>48715 Student Organization Support</b>				
	600000	Maintenance and Operation	890	82,178

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

**Student Affairs**

Org #	Account #	Account Description	Program	Budget
<b>48715 Student Organization Support</b>				
<b>Total - Student Organization Support</b>				<b>82,178</b>
<b>48716 Student Organization Showcases</b>				
	600000	Maintenance and Operation	890	34,000
<b>Total - Student Organization Showcases</b>				<b>34,000</b>
<b>48721 Campus Activities Board (CAB)</b>				
	600000	Maintenance and Operation	890	37,820
	640000	Contract Services	890	4,000
	660000	Travel	890	2,000
	670000	Financial Aid	890	6,180
<b>Total - Campus Activities Board (CAB)</b>				<b>50,000</b>
<b>48722 Student Activity Events</b>				
	600000	Maintenance and Operation	890	13,215
	640000	Contract Services	890	4,000
<b>Total - Student Activity Events</b>				<b>17,215</b>
<b>48730 Greek Life</b>				
	600000	Maintenance and Operation	890	20,066
	640000	Contract Services	890	5,000
	660000	Travel	890	4,000
<b>Total - Greek Life</b>				<b>29,066</b>
<b>48740 Recreational Sports</b>				
	514000	Student Hourly Wages	890	15,100
	600000	Maintenance and Operation	890	20,000
	640000	Contract Services	890	400
	650000	Utilities	890	28,000
	660000	Travel	890	2,175
<b>Total - Recreational Sports</b>				<b>65,675</b>
<b>48742 Outdoor Adventure</b>				
	600000	Maintenance and Operation	890	1,000
	660000	Travel	890	1,500

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

***Student Affairs***

Org #	Account #	Account Description	Program	Budget
<b>48742 Outdoor Adventure</b>				
<b>Total - Outdoor Adventure</b>				<b>2,500</b>
<b>48751 Office/Nontraditional Stu Support</b>				
	511500	PT Non-Faculty	890	22,500
	514000	Student Hourly Wages	890	13,122
	520000	Fringe Benefits	890	1,845
	600000	Maintenance and Operation	890	16,668
	640000	Contract Services	890	140
<b>Total - Office/Nontraditional Stu Support</b>				<b>54,275</b>
<b><i>Total - Student Affairs</i></b>				<b><i>5,399,747</i></b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*Student Affairs*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>26001</b>	<b>Student Housing Management</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DRLIFE	Elizabeth R. Eppinger	200111	26001	511100	850	100%	51,893
	<b><u>512100 - Classified</u></b>						
ADM204	McLain, Krissi	200111	26001	512100	850	100%	21,827
<b>Total Student Housing Management</b>							<b>73,720</b>
<b>26110</b>	<b>Sebastian Commons Complex</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
RLCSC1	Julian Howard	200111	26110	511100	850	100%	27,000
<b>26120</b>	<b>Lion's Den Complex</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
RLCSC2	Ricky Harris	200111	26120	511100	850	100%	27,000
<b>48701</b>	<b>Student &amp; Campus Life</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DNSTUD	David L. Stevens	200111	48701	511100	890	100%	65,000
DIRSTA	Stephanie N. London	200111	48701	511100	890	100%	42,271
ADSA01	Jasmine Hattabaugh	200111	48701	511100	890	100%	33,000
ADSA03	Shannon Garcia	200111	48701	511100	890	100%	36,000
							176,271
	<b><u>512100 - Classified</u></b>						
ADM213	Vacant	200111	48701	512100	890	100%	21,827
RGAS03	Deborah J. Minton	200111	48701	512100	890	100%	23,820
							45,647
<b>Total Student &amp; Campus Life</b>							<b>221,918</b>
<b>48751</b>	<b>Office/Nontaditional Stu Support</b>						
	<b><u>511500 - PT Non-Faculty</u></b>						
ADSA53	Jennifer Holland	200111	48751	511500	890	100%	22,500
<b>Total Student Affairs</b>							<b>372,138</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

**Athletics**

Org #	Account #	Account Description	Program	Budget
<b>49100 Athletics Administration</b>				
	511100	FT Non-Faculty Base	810	322,299
	512100	Base Salary - Classified	810	22,045
	514000	Student Hourly Wages	810	9,527
	520000	Fringe Benefits	810	105,025
	600000	Maintenance and Operation	810	68,103
	640000	Contract Services	810	10,000
	650000	Utilities	810	230,000
	660000	Travel	810	11,000
	<b>Total - Athletics Administration</b>			<b>777,999</b>
<b>49110 Concessions</b>				
	600000	Maintenance and Operation	810	42,000
	<b>Total - Concessions</b>			<b>42,000</b>
<b>49211 Men's Basketball Program Recruitmnt</b>				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000
	<b>Total - Men's Basketball Program Recruitmnt</b>			<b>8,000</b>
<b>49212 Men's Basketball Program Team Sport</b>				
	511100	FT Non-Faculty Base	810	114,141
	513000	PT Hourly Wages	810	1,500
	514000	Student Hourly Wages	810	4,000
	520000	Fringe Benefits	810	34,813
	600000	Maintenance and Operation	810	40,705
	640000	Contract Services	810	13,870
	660000	Travel	810	65,000
	670000	Financial Aid	810	216,235
	<b>Total - Men's Basketball Program Team Sport</b>			<b>490,264</b>
<b>49221 Women's Basketball Program Recrutmt</b>				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	6,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

***Athletics***

Org #	Account #	Account Description	Program	Budget
<b>49221 Women's Basketball Program Recrutmt</b>				
<b>Total - Women's Basketball Program Recrutmt</b>				<b>8,000</b>
<b>49222 Women's Basketball Prog Team Sport</b>				
	511100	FT Non-Faculty Base	810	109,763
	513000	PT Hourly Wages	810	1,500
	514000	Student Hourly Wages	810	4,000
	520000	Fringe Benefits	810	33,478
	600000	Maintenance and Operation	810	42,000
	640000	Contract Services	810	14,575
	660000	Travel	810	63,000
	670000	Financial Aid	810	216,235
<b>Total - Women's Basketball Prog Team Sport</b>				<b>484,551</b>
<b>49311 Men's Baseball Program Recruitment</b>				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000
<b>Total - Men's Baseball Program Recruitment</b>				<b>6,000</b>
<b>49312 Men's Baseball Program Team Sport</b>				
	511100	FT Non-Faculty Base	810	87,500
	511500	PT Non-Faculty	810	10,000
	520000	Fringe Benefits	810	27,508
	600000	Maintenance and Operation	810	37,300
	640000	Contract Services	810	8,700
	660000	Travel	810	56,000
	670000	Financial Aid	810	162,000
<b>Total - Men's Baseball Program Team Sport</b>				<b>389,008</b>
<b>49330 Baseball Field Operations</b>				
	511500	PT Non-Faculty	810	10,000
	520000	Fringe Benefits	810	820
	600000	Maintenance and Operation	810	8,200
	650000	Utilities	810	10,000

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

*Athletics*

Org #	Account #	Account Description	Program	Budget
<b>49330 Baseball Field Operations</b>				
<b>Total - Baseball Field Operations</b>				<b>29,020</b>
<b>49400 Cheerleader/Drill Team</b>				
	511500	PT Non-Faculty	810	20,000
	520000	Fringe Benefits	810	1,640
	600000	Maintenance and Operation	810	25,000
	640000	Contract Services	810	550
	660000	Travel	810	26,000
	670000	Financial Aid	810	46,000
<b>Total - Cheerleader/Drill Team</b>				<b>119,190</b>
<b>49521 Women's Volleyball Program Recrutmt</b>				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000
<b>Total - Women's Volleyball Program Recrutmt</b>				<b>6,000</b>
<b>49522 Women's Volleyball Prog Team Sport</b>				
	511100	FT Non-Faculty Base	810	95,229
	511500	PT Non-Faculty	810	6,500
	513000	PT Hourly Wages	810	960
	520000	Fringe Benefits	810	29,578
	600000	Maintenance and Operation	810	28,348
	640000	Contract Services	810	5,700
	660000	Travel	810	67,952
	670000	Financial Aid	810	162,000
<b>Total - Women's Volleyball Prog Team Sport</b>				<b>396,267</b>
<b>49611 Men's Tennis Program Recruitment</b>				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
<b>Total - Men's Tennis Program Recruitment</b>				<b>1,000</b>
<b>49612 Men's Tennis Program Team Sport</b>				
	511100	FT Non-Faculty Base	810	11,000
	511500	PT Non-Faculty	810	4,000
	520000	Fringe Benefits	810	3,683

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017  
 200111-General Unrest Auxiliary Cash Fund

***Athletics***

Org #	Account #	Account Description	Program	Budget
<b>49612 Men's Tennis Program Team Sport</b>				
	600000	Maintenance and Operation	810	12,710
	640000	Contract Services	810	1,290
	660000	Travel	810	8,000
	670000	Financial Aid	810	68,000
<b>Total - Men's Tennis Program Team Sport</b>				<b>108,683</b>
<b>49621 Women's Tennis Program Recruitment</b>				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
<b>Total - Women's Tennis Program Recruitment</b>				<b>1,000</b>
<b>49622 Women's Tennis Prog Team Sport</b>				
	511100	FT Non-Faculty Base	810	11,000
	511500	PT Non-Faculty	810	4,000
	520000	Fringe Benefits	810	3,683
	600000	Maintenance and Operation	810	13,500
	640000	Contract Services	810	500
	660000	Travel	810	8,000
	670000	Financial Aid	810	68,000
<b>Total - Women's Tennis Prog Team Sport</b>				<b>108,683</b>
<b>49711 Men's Golf Program Recruitment</b>				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	250
<b>Total - Men's Golf Program Recruitment</b>				<b>750</b>
<b>49712 Men's Golf Program Team Sport</b>				
	511100	FT Non-Faculty Base	810	25,000
	520000	Fringe Benefits	810	7,625
	600000	Maintenance and Operation	810	8,450
	640000	Contract Services	810	455
	660000	Travel	810	21,095
	670000	Financial Aid	810	50,000



UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
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 200111-General Unrest Auxiliary Cash Fund

**Athletics**

Org #	Account #	Account Description	Program	Budget
<b>49712 Men's Golf Program Team Sport</b>				
<b>Total - Men's Golf Program Team Sport</b>				<b>112,625</b>
<b>49721 Women's Golf Program Recruitment</b>				
	600000	Maintenance and Operation	810	250
	660000	Travel	810	500
<b>Total - Women's Golf Program Recruitment</b>				<b>750</b>
<b>49722 Women's Golf Prog Team Sport</b>				
	511100	FT Non-Faculty Base	810	25,000
	520000	Fringe Benefits	810	7,625
	600000	Maintenance and Operation	810	9,635
	640000	Contract Services	810	365
	660000	Travel	810	20,000
	670000	Financial Aid	810	50,000
<b>Total - Women's Golf Prog Team Sport</b>				<b>112,625</b>
<b>49811 Men's Cross Country Prgrm Recruitmt</b>				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
<b>Total - Men's Cross Country Prgrm Recruitmt</b>				<b>1,000</b>
<b>49812 Men's Cross Country Prgrm Team Sprt</b>				
	511100	FT Non-Faculty Base	810	15,262
	520000	Fringe Benefits	810	4,655
	600000	Maintenance and Operation	810	7,450
	640000	Contract Services	810	200
	660000	Travel	810	6,774
	670000	Financial Aid	810	63,076
<b>Total - Men's Cross Country Prgrm Team Sprt</b>				<b>97,417</b>
<b>49821 Women's Cross Country Prg Recruitmt</b>				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	500
<b>Total - Women's Cross Country Prg Recruitmt</b>				<b>1,000</b>
<b>49822 Women's Cross Country Prg Team Sprt</b>				
	511100	FT Non-Faculty Base	810	15,262

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
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 200111-General Unrest Auxiliary Cash Fund

*Athletics*

Org #	Account #	Account Description	Program	Budget
<b>49822 Women's Cross Country Prg Team Sprt</b>				
	520000	Fringe Benefits	810	4,655
	600000	Maintenance and Operation	810	7,650
	660000	Travel	810	6,350
	670000	Financial Aid	810	63,500
<b>Total - Women's Cross Country Prg Team Sprt</b>				<b>97,417</b>
<b>Total - Athletics</b>				<b>3,399,249</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Athletics**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>49100</b>	<b>Athletics Administration</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
ATHDIR	Vacant	200111	49100	511100	810	100%	105,768
ATTADR	Kaitlin Beineke	200111	49100	511100	810	100%	32,000
COMOFC	Tommye Robinson	200111	49100	511100	810	100%	45,578
HATHTR	Brian O'Connor	200111	49100	511100	810	100%	54,930
READ02	Constance R. Phillips	200111	49100	511100	810		5,000
SINFDR	Jonathan W. Gipson	200111	49100	511100	810	100%	46,523
TRAIN2	Kelby Chambers	200111	49100	511100	810	100%	32,500
							322,299
	<b><u>512100 - Classified</u></b>						
ADM211	CarolAnn Hill	200111	49100	512100	810	100%	22,045
<b>Total Athletics Administration</b>							<b>344,344</b>
<b>49212</b>	<b>Men's Basketball Program Team Sport</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
HCOA30	Joshua B. Newman	200111	49212	511100	810	75%	63,265
ACOA30	Vacant	200111	49212	511100	810	100%	35,613
ACOA31	Vacant	200111	49212	511100	810	50%	15,263
<b>Total Men's Basketball Program Team Sport</b>							<b>114,141</b>
<b>49222</b>	<b>Women's Basketball Prog Team Sport</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
HCOA20	Elena Lovato	200111	49222	511100	810	75%	61,500
ACOA20	Vacant	200111	49222	511100	810	100%	33,000
ACOA21	Vacant	200111	49222	511100	810	50%	15,263
<b>Total Women's Basketball Prog Team Sport</b>							<b>109,763</b>
<b>49312</b>	<b>Men's Baseball Program Team Sport</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
HCOA10	Todd Holland	200111	49312	511100	810	75%	52,500
ACOA10	Justin Wichert	200111	49312	511100	810	100%	35,000
							87,500
	<b><u>511500 - PT Non-Faculty</u></b>						
ACOA28	Jonathan F. Ubbenga	200111	49312	511500	810	100%	10,000
<b>Total Men's Baseball Program Team Sport</b>							<b>97,500</b>
<b>49330</b>	<b>Baseball Field Operations</b>						
	<b><u>511500 - PT Non-Faculty</u></b>						
BFMP51	John "Taz" Tongier	200111	49330	511500	810	100%	10,000
<b>Total Baseball Field Operations</b>							<b>10,000</b>
<b>49400</b>	<b>Cheerleader/Drill Team</b>						
	<b><u>511500 - PT Non-Faculty</u></b>						
SPRSQ1	Stacie Kohles	200111	49400	511500	810	100%	10,000
POMSQ1	Mary Young	200111	49400	511500	810	100%	10,000
<b>Total Cheerleader/Drill Team</b>							<b>20,000</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

**Athletics**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>49522</b>	<b>Women's Volleyball Prog Team Sport</b>						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA40	Deborah J. Sargent	200111	49522	511100	810	75%	60,229
ACOA40	Tyler Kanelos	200111	49522	511100	810	100%	35,000
							95,229
	<u>511500 - PT Non-Faculty</u>						
ACOA52	Vacant	200111	49522	511500	810	100%	6,500
<b>Total Women's Volleyball Prog Team Sport</b>							<b>101,729</b>
<b>49612</b>	<b>Men's Tennis Program Team Sport</b>						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49612	511100	810	25%	11,000
	<u>511500 - PT Non-Faculty</u>						
ACOA53	Jim Anderson	200111	49612	511500	810	50%	4,000
<b>Total Men's Tennis Program Team Sport</b>							<b>15,000</b>
<b>49622</b>	<b>Women's Tennis Prog Team Sport</b>						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA60	Ben Anderson	200111	49622	511100	810	25%	11,000
	<u>511500 - PT Non-Faculty</u>						
ACOA53	Jim Anderson	200111	49612	511500	810	50%	4,000
<b>Total Women's Tennis Prog Team Sport</b>							<b>15,000</b>
<b>49712</b>	<b>Men's Golf Program Team Sport</b>						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49712	511100	810	50%	25,000
<b>49722</b>	<b>Women's Golf Prog Team Sport</b>						
	<u>511100 - FT Non-Faculty Base</u>						
HCOA50	Daniel Hayden	200111	49722	511100	810	50%	25,000
<b>49812</b>	<b>Men's Cross Country Prgrm Team Sport</b>						
	<u>511100 - FT Non-Faculty Base</u>						
ACOA31	Vacant	200111	49812	511100	810	50%	15,262
<b>49822</b>	<b>Women's Cross Country Prg Team Sprt</b>						
	<u>511100 - FT Non-Faculty Base</u>						
ACOA21	Vacant	200111	49822	511100	810	50%	15,262
<b>Total Athletics</b>							<b>908,001</b>

Western Arkansas  
Technical Center

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

303211-Western AR Technical Center Fd

***Other-Western Arkansas Technical Center***

Org #	Account #	Account Description	Program	Budget
<b>36160U Western AR Area Technical Center</b>				
	511100	FT Non-Faculty Base	390	186,861
	512100	Base Salary - Classified	390	26,260
	514000	Student Wages	390	23,000
	520000	Fringe Benefits	390	66,887
	511100	FT Non-Faculty Base	400	30,000
	512100	Base Salary - Classified	400	35,640
	520000	Fringe Benefits	400	20,020
	600000	Maintenance and Operation	390	90,389
	630000	Operational Expense	390	20,000
	640000	Contract Services	390	160,000
	660000	Travel	390	15,000
<b>Total Western AR Area Technical Center</b>				<b>674,057</b>
<b>361601 WATC Automotive</b>				
	511000	Contract Salaries	111	74,695
	520000	Fringe Benefits	111	22,782
	600000	Maintenance and Operation	111	30,733
	660000	Travel	111	3,000
<b>Total WATC Automotive</b>				<b>131,210</b>
<b>361602 WATC Electronics</b>				
	511000	Contract Salaries	111	71,271
	520000	Fringe Benefits	111	21,738
	600000	Maintenance and Operation	111	10,552
<b>Total WATC Electronics</b>				<b>103,561</b>
<b>361603 WATC CADD</b>				
	511000	Contract Salaries	111	36,797
	520000	Fringe Benefits	111	11,223
	600000	Maintenance and Operation	111	10,433
<b>Total WATC CADD</b>				<b>58,453</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

303211-Western AR Technical Center Fd

***Other-Western Arkansas Technical Center***

Org #	Account #	Account Description	Program	Budget
<b>361605 WATC Welding</b>				
	511000	Contract Salaries	111	79,218
	520000	Fringe Benefits	111	24,162
	600000	Maintenance and Operation	111	36,263
	660000	Travel	111	2,000
<b>Total WATC Welding</b>				<b>141,643</b>
<b>361606 WATC Graphic Design</b>				
	511000	Contract Salaries	111	46,000
	520000	Fringe Benefits	111	12,200
	600000	Maintenance and Operation	111	15,300
	660000	Travel	111	2,000
<b>Total WATC Graphic Design</b>				<b>75,500</b>
<b>361607 WATC Nursing</b>				
	511200	FT Faculty Nine-Month Base	111	151,460
	520000	Fringe Benefits	111	46,195
	511200	FT Faculty Nine-Month Base	112	37,200
	520000	Fringe Benefits	112	11,346
	511200	Contract Salaries	390	15,140
	520000	Fringe Benefits	390	4,618
	600000	Maintenance and Operation	111	79,959
	660000	Travel	111	3,000
<b>Total WATC Nursing</b>				<b>348,918</b>
<b>361608 WATC Computer Engineering</b>				
	511200	FT Faculty Nine-Month Base	111	32,873
	520000	Fringe Benefits	111	10,026
	600000	Maintenance and Operation	111	36,201
<b>Total WATC Computer Engineering</b>				<b>79,100</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2017

303211-Western AR Technical Center Fd

***Other-Western Arkansas Technical Center***

Org #	Account #	Account Description	Program	Budget
<b>361609 WATC Pre-Engineering</b>				
	511000	Contract Salaries	111	8,739
	520000	Fringe Benefits	111	2,664
	600000	Maintenance and Operation	111	9,283
<b>Total WATC Pre-Engineering</b>				<b>20,686</b>
<b>361610 WATC Early Childhood Education</b>				
	511000	Contract Salaries	111	60,060
	511200	FT Faculty Nine-Month Base	111	18,318
	520000	Fringe Benefits	111	21,350
	600000	Maintenance and Operation	111	26,200
	660000	Travel	111	2,000
<b>Total WATC Early Childhood Education</b>				<b>127,928</b>
<b>361611 WATC Criminal Justice</b>				
	511200	Contract Salaries	111	15,178
	520000	Fringe Benefits	111	4,629
	600000	Maintenance and Operation	111	10,240
<b>Total WATC Criminal Justice</b>				<b>30,047</b>
<b>361612 WATC Broadcast Journalism</b>				
	511200	Contract Salaries	111	20,000
	520000	Fringe Benefits	111	6,100
	600000	Maintenance and Operation	111	5,050
<b>Total WATC Broadcast Journalism</b>				<b>31,150</b>
<b>Total</b>		<b><i>Other-Western Arkansas Technical Center</i></b>		<b>1,822,253</b>



UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2017

**Western Arkansas Technical Center**

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>36160U</b>	<b>Western AR Area Technical Center</b>						
	<b><u>511100 - FT Non-Faculty Base</u></b>						
DWAATC	Darrel C. Rink	303211	36160U	511100	390	100%	105,861
ADWTC2	Rebecca Cheek	303211	36160U	511100	400	100%	30,000
ASDWAT	Savanna B. Knight	303211	36160U	511100	390	100%	48,000
WFSP91	Wanda Janine Arbaugh	303211	36160U	511100	390	100%	33,000
							216,861
	<b><u>512100 - Classified</u></b>						
ADM216	Donna Scott	303211	36160U	512100	390	100%	26,260
ADWTC1	Sarah E. Green	303211	36160U	512100	400	100%	35,640
							61,900
<b>Total Western AR Area Technical Center</b>							<b>278,761</b>
<b>361601</b>	<b>WATC Automotive</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
AUT001	Ken L. Butler	303211	361601	511200	111	49%	26,997
AUT002	Jody S. Grizzle	303211	361601	511200	111	71%	30,071
AUT003	Charles M. Lennon	303211	361601	511200	111	31%	15,086
CADD03	Charles H. Cady	303211	361601	511200	111	5%	2,541
<b>Total WATC Automotive</b>							<b>74,695</b>
<b>361602</b>	<b>WATC Electronics</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
ELE001	Vacant	303211	361602	511200	111	29%	17,400
ELE002	John Martini	303211	361602	511200	111	25%	16,000
ELE004	Muhammad S. Khan	303211	361602	511200	111	30%	18,000
ELE007	Jason M. Merritt	303211	361602	511200	111	32%	16,199
							67,599
	<b><u>511300</u></b>						
WFL003	Cameron J. McKinney	303211	361602	511300	111	6%	3,672
<b>Total WATC Electronics</b>							<b>71,271</b>
<b>361603</b>	<b>WATC CADD</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
CADD01	Max Johnston	303211	361603	511200	111	16%	10,213
CADD03	Charles H. Cady	303211	361603	511200	111	11%	5,590
CADD04	Derek E. Goodson	303211	361603	511200	111	7%	3,635
CADD05	Margaret S. Horne	303211	361603	511200	111	29%	17,359
<b>Total WATC CADD</b>							<b>36,797</b>
<b>361605</b>	<b>WATC Welding</b>						
	<b><u>511200 - FT Faculty 9-Mth Base</u></b>						
CADD01	Max Johnston	303211	361605	511200	111	4%	2,554
CADD03	Charles H. Cady	303211	361605	511200	111	4%	2,033
WLD002	Michael A. Crawford	303211	361605	511200	111	67%	30,155
WLD003	Jimmie M. Dugan	303211	361605	511200	111	30%	12,538
WLD004	Jason M. Keyes	303211	361605	511200	111	80%	31,938
<b>Total WATC Welding</b>							<b>79,218</b>

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2017

*Western Arkansas Technical Center*

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>361606</b>	<b>WATC Graphic Design</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
GRDS01	Nicole Howard	303211	361606	511200	111	100%	<b>40,000</b>
<b>361607</b>	<b>WATC Nursing</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
HLTH01	Amy Lomon	303211	361607	511200	111	89%	33,820
HLTH01	Amy Lomon	303211	361607	511200	390	11%	4,180
							<b>38,000</b>
HLTH02	Sarah Napier	303211	361607	511200	112	93%	37,200
HLTH02	Sarah Napier	303211	361607	511200	390	7%	2,800
							<b>40,000</b>
HLTH03	Jourdan Scoggins	303211	361607	511200	111	100%	40,000
HLTH04	Loree Crawford	303211	361607	511200	111	100%	40,000
HLTH05	Frankie L. Allred	303211	361607	511200	111	80%	32,640
HLTH05	Frankie L. Allred	303211	361607	511200	390	20%	8,160
HLTH05	Frankie L. Allred (team leader stipend)	303211	361607	511200	111		5,000
							<b>45,800</b>
<b>Total WATC Nursing</b>							<b>203,800</b>
<b>361608</b>	<b>WATC Computer Engineering</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
IT0010	Robert B. Cloninger	303211	361608	511200	111	57%	30,717
IT0010	Robert B. Cloninger	303211	361608	511200	390	4%	2,156
<b>Total WATC Computer Engineering</b>							<b>32,873</b>
<b>361609</b>	<b>WATC Pre-Engineering</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
ENGN01	Kevin R. Lewelling	303211	361609	511200	111	10%	<b>8,739</b>
<b>361610</b>	<b>WATC Early Childhood Education</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
ECED01	Vacant	303211	361610	511200	111	54%	21,060
EDUC07	Krista Hinton	303211	361610	511200	111	100%	39,000
<b>Total WATC Early Childhood Education</b>							<b>60,060</b>
<b>361611</b>	<b>WATC Criminal Justice</b> <b><u>511200 - FT Faculty 9-Mth Base</u></b>						
CRJU04	Dennis W. Williams	303211	361611	511200	111	3%	1,469
CRJU05	Donald K. Balch	303211	361611	511200	111	32%	13,709
<b>Total WATC Criminal Justice</b>							<b>15,178</b>
<b>Total Western Arkansas Technical Center</b>							<b>901,392</b>

# Various Salaries (Grants)

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGETED SALARIES**  
**FISCAL YEAR ENDING JUNE 30, 2017**

***Various Salaries / Grants***

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Salary
<b>ADOE Mathematics Instr Specialist</b>							
GMSP02	Angie Jennings	308011	356P10	511100	200	100%	60,580
ADM112	Vacant	308011	356P10	512100	200	50%	9,522
							<b>70,102</b>
<b>ADOE Science Instr Specialist</b>							
GMSP03	Stephen D. Brodie	308111	356P10	511100	200	100%	63,620
ADM112	Vacant	308111	356P10	512100	200	50%	9,521
							<b>73,141</b>
<b>DHS Pre-K Ella Early Childhood</b>							
ECED07	Melony Francis	304411	356P30	511200	121	12.5%	6,875
ADM217	Sheila G. Davis	304411	356P30	512100	121	25%	5,567
							<b>12,442</b>
<b>DHS AECE Framework</b>							
ECED07	Melony Francis	306711	356P30	512100	121	12.5%	6,875
ADM217	Sheila G. Davis	306711	356P30	512100	121	25%	5,567
							<b>12,442</b>
<b>DHS Pre-K Math/Science</b>							
ECED07	Melony Francis	307211	356P30	512100	121	12.5%	6,875
ADM217	Sheila G. Davis	307211	356P30	512100	121	25%	5,566
							<b>12,441</b>
<b>DHS Pre-K Social/Emotional</b>							
ECED07	Melony Francis	307911	356P30	512100	121	12.5%	6,875
ADM217	Sheila G. Davis	307911	356P30	512100	121	25%	5,566
							<b>12,441</b>
<b>DOE Educational Renewal Zones</b>							
GERZ01	Vacant	306511	356P50	511100	200	100%	68,809
ADM104	Faye Rice	306511	356P50	512100	200	100%	19,044
							<b>87,853</b>
<b>Math Science Upward Bound</b>							
GUP002	Lighla Whitson	308311	43900	511100	400	50%	10,175
GUPMS1	Kelly Smith	308311	43900	511100	400	100%	50,500
GUPMS2	Vacant	308311	43900	511100	400	100%	32,000
							<b>92,675</b>
<b>Trio-Student Support Services</b>							
GSSS01	Brittany A. Slamons	310111	43900	511100	400	100%	52,100
GSSS03	Lacey L. Ruminer	310111	43900	511100	400	100%	34,025
GSSS02	Garin Bean	310111	43900	511100	400	100%	30,000
							<b>116,125</b>
<b>Upward Bound</b>							
GUP002	Lighla Whitson	306011	43900	511100	400	50%	10,175
GUPT01	Shanna Turney	306011	43900	511100	400	100%	50,500
GUPT02	Shawna N. Corrigan	306011	43900	511100	400	100%	36,204
							<b>96,879</b>
<b>TOTAL GRANTS</b>							<b>586,541</b>