

UofA

UNIVERSITY OF ARKANSAS

2014

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

BUDGET

Fort Smith Campus

University of Arkansas - Fort Smith
Budget
Fiscal Year Ending June 30, 2014

University of Arkansas System Exhibits

Education and General

Revenue

Chancellor

Provost/Exec Vice Chancellor for Academic Affairs

Associate Provost

Colleges

College of Health Science

College of Business

College of Education

College of Humanities & Social Science

College of Languages & Communication

College of Science, Technology, Engineering & Math

College of Applied Science & Technology

College of Student Success

Student Services

Vice Chancellor for Finance and Administration

Finance

Information Technology

Operations

Vice Chancellor for University Relations

Vice Chancellor for Advancement

Vice Chancellor for Student Affairs

Auxiliary

Revenue

Provost

Finance

Operations

Campus and Community Events

Student Affairs

Athletics

Other

Western Arkansas Technical Center

Various Salaries (Grants, Foundation, etc.)

**UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2014 OPERATING BUDGET
EXECUTIVE SUMMARY**

Priorities corporately pursued in formulation of the FY14 operating budget for University of Arkansas - Fort Smith (UAFS) include:

- Building capacity to respond to enrollment and an expanding population of full-time baccalaureate students.
- Strengthening the role and place of UAFS as a quality, recognized regional university.
- Attracting, retaining, and developing faculty and staff talent needed to offer first-quality higher education learning opportunities.
- Increasing public and private support.
- Positioning the institution to address goals growing out of the strategic planning initiative that will come to fruition in FY14.

The resulting budget is balanced. Assumptions and budget decisions made in pursuit of these objectives are summarized below.

BUDGETED REVENUE

The FY14 budget for unrestricted education and general revenue totals \$61,871,289 -- a decrease of \$205,167 (0.33%) from the revised FY13 budget of \$62,076,456.

Tuition & Fees: UAFS will increase its in-state tuition rate by 2.3 percent from \$130 to \$133 per semester credit hour and will increase its out of state tuition rate from by 2.5 percent from \$355 to \$364 per credit hour. Annual tuition and mandatory fees increases by 3.5 percent in FY14 from \$5,436 to \$5,624.50 for in-state students. Tuition revenue projections assume constant enrollment for FY 14 based on FY13. Tuition and mandatory fee revenue is projected to decrease by \$1,230,236 based on the new tuition and fee rates to \$30,952,907.

State Funding: State funds are budgeted at \$23,481,830 in FY14 – an increase of \$125,346 from the adjusted FY13 budget for state funding. It assumes 100 percent of the “A” allocation (\$20,245,166), 100 percent of the “B” allocation (\$169,925) and \$3,066,739 from the Educational Excellence Trust Fund as forecast by DFA on May 1, 2013.

Local Tax Revenue: The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, is budgeted at \$5,525,700 million for FY14 which reflects a decrease in the amount of \$124,300.

Other E&G Revenue: The FY14 budget of \$585,833 reflects a decrease from the revised FY13 budget in the amount of \$300,996. This decrease is primarily attributable to a continued decline in interest and dividends and a reduction in state and federal contracts.

Budgeted Fund Balance: The FY14 budget includes university reserve funds in the amount of \$1,325,019. The university will continue to strive to cut expenses and raise additional revenues in the coming year in an effort to avoid using these funds.

Auxiliary Revenue: Auxiliary fund revenue budgeted for FY14 totals \$12,132,162. This is an increase of \$669,969 from the adjusted FY13 budget. The increase is the net result of increases in budgeted student housing and food service revenue.

BUDGETED EXPENDITURES

Personnel: Pay increases of 2 percent are reflected only for classified staff. The pay increases are below the rate of inflation in the Fort Smith region. No pay increases will be given to faculty and non-classified staff in FY14.

We have reallocated a few faculty positions to meet the needs of our student population in high demand areas. We have also eliminated a minimal amount of faculty positions in low demand programs. Additionally, we have eliminated a few staff positions by combining some job duties and improving processes. The largest amount of increase in this area is attributable to rising health insurance costs for employees; therefore, we are anticipating an increase in fringe benefits for the coming year based on budgeted employees. Overall, the unrestricted E&G revised budget for personnel costs decreases by \$283,282 to a total in FY14 of \$43,296,081.

Non-Personnel Costs: The FY14 budget for maintenance and operations and other non-personnel costs increases from the FY13 revised budget by \$78,115 to \$18,575,208. The net increase includes an increase in debt service (\$166,209), funding for institutional scholarships increase (\$898,845) due to an increase in scholarship retention, contingency reduction (\$315,324), increase in transfers in from auxiliary due to additional revenue (\$702,335), an increase in various supplies and services accounts and utilities (\$77,220), and a decrease in other transfers out (\$46,500). A total of \$4.301 million is budgeted from unrestricted E&G funds for debt service on Series 2010, Series 2010B and Series 2012 University of Arkansas Student Fee Revenue Bonds.

Auxiliary Expenditures: Budgeted auxiliary expenditures for FY14 are balanced with anticipated auxiliary revenue at \$12,132,162, which is an increase of \$669,969. This increase in the auxiliary expense budget is primarily attributable to a pay increase of 2 percent for classified employees, an increase in fringe benefits and a budgeted transfer to E&G in the amount of \$702,335.

University of Arkansas at Fort Smith
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2012
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2013 and June 30, 2014

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	30,392,284	50.37%	32,183,143	51.84%	30,952,907	50.03%
State Appropriations						
Category A	20,466,141	33.92%	20,334,805	32.76%	20,245,166	32.72%
Category B		0.00%		0.00%	169,925	0.27%
Educational Excellence	2,943,804	4.88%	3,021,679	4.87%	3,066,739	4.96%
Total State Appropriations	23,409,945	38.80%	23,356,484	37.63%	23,481,830	37.95%
Local Taxes	5,658,795	9.38%	5,650,000	9.10%	5,525,700	8.93%
Other Sources	880,780	1.46%	886,829	1.43%	585,833	0.95%
Budgeted Fund Balance		0.00%		0.00%	1,325,019	2.14%
Total Educational and General	60,341,804	100.00%	62,076,456	100.00%	61,871,289	100.00%

**University of Arkansas at Fort Smith
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014**

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	22,581,845	36.87%	22,453,161	36.17%	22,528,493	36.41%
Public Service	580,338	0.95%	535,174	0.86%	845,182	1.37%
Academic Support	8,165,058	13.33%	9,930,116	16.00%	8,592,662	13.89%
Student Services	4,169,924	6.81%	4,589,454	7.39%	5,075,473	8.20%
Institutional Support	8,983,596	14.67%	9,607,772	15.48%	10,588,558	17.11%
Physical Plant	6,633,076	10.83%	6,333,493	10.20%	5,612,740	9.07%
Scholarships & Awards	3,901,532	6.37%	4,001,155	6.45%	4,900,000	7.92%
Mandatory Transfers for Debt Retirement	4,489,240	7.33%	4,135,269	6.66%	4,301,478	6.95%
E & G Non-Mandatory Transfers						
Transfer to Plant Fund (Library)		0.00%	114,038	0.18%	114,038	0.18%
Transfer to Plant Fund	1,743,751	2.85%	61,500	0.10%	15,000	0.02%
Transfer from Auxiliary	0				(702,335)	
Contingency Fund	0	0.00%	315,324	0.51%	0	0.00%
Total Educational and General	61,248,360	100.00%	62,076,456	100.00%	61,871,289	100.00%

University of Arkansas at Fort Smith
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	16,643,353	4,472,746	1,412,394	-	-	-		22,528,493
Public Service	554,739	158,798	131,645	-	-	-		845,182
Academic Support	5,062,026	1,526,661	2,003,975	-	-	-		8,592,662
Student Services	2,849,583	826,587	1,399,303	-	-	-		5,075,473
Institutional Support	6,411,918	2,063,535	2,113,105	-	-	-		10,588,558
Physical Plant	2,097,873	628,262	2,886,605	-	-	-		5,612,740
Scholarships & Awards		-	-	-	4,900,000	-		4,900,000
Mandatory Transfers - Debt Retirement	-	-	-	4,301,478	-	-		4,301,478
E & G Non-Mandatory Transfers								
Transfer to Plant Fund (Library)							114,038	114,038
Transfer to Plant Fund							15,000	15,000
Transfer from Auxillary							(702,335)	(702,335)
Contingency Fund								
Total Educational and General	33,619,492	9,676,589	9,947,027	4,301,478	4,900,000	-	(573,297)	61,871,289

University of Arkansas at Fort Smith
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2012
and Budgeted Revenues
for Fiscal Years Ending June 30, 2013 and June 30, 2014

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	2,826,112	25.50%	2,989,585	26.08%	2,936,424	24.20%
Residence Halls/Student Apartments	3,993,363	36.03%	4,237,746	36.97%	4,468,631	36.83%
Food Service	1,022,953	9.23%	1,032,855	9.01%	1,413,000	11.65%
Campus Store	501,273	4.52%	475,000	4.14%	500,000	4.12%
Other Auxiliary Units	2,738,377	24.71%	2,727,007	23.79%	2,814,107	23.20%
Total Auxiliary	11,082,078	100.00%	11,462,193	100.00%	12,132,162	100.00%

University of Arkansas at Fort Smith
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	3,134,642	30.04%	3,623,729	31.61%	3,536,316	29.15%
Residence Halls/Student Apartments	4,624,086	44.32%	4,640,085	40.48%	4,468,631	36.83%
Food Service	1,004,680	9.63%	1,111,000	9.69%	1,413,000	11.65%
Campus Store	0	0.00%	5,000	0.04%	445,000	3.67%
Other Auxiliary Units	1,670,956	16.01%	2,082,379	18.17%	2,269,215	18.70%
Total Auxiliary	10,434,364	100.00%	11,462,193	100.00%	12,132,162	100.00%

University of Arkansas at Fort Smith
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Athletics	1,045,143	299,345	877,400	-	1,314,428	-	-	3,536,316
Residence Halls/Student Apartments	254,596	70,001	1,137,000	3,086,147	179,591	-	(258,704)	4,468,631
Food Service	-	-	1,200,000	-	-	-	213,000	1,413,000
Campus Store	-	-	5,000	-	-	-	440,000	445,000
Other Auxiliary Units	440,717	107,167	862,948	-	28,650	91,903	737,830	2,269,215
Total Auxiliary	1,740,456	476,513	4,082,348	3,086,147	1,522,669	91,903	1,132,126	12,132,162

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2014

	Rates
TUITION	
Per Semester Credit Hour	
In-State	133
Out-of-State/International	364
FEES	
REQUIRED FEES:	
Registration Fee (per semester)	25
Activity Fee (per credit hour)	13
Athletic Fee (per credit hour)	16
Campus Center Fee (per credit hour)	2
Technology Fee (per credit hour)	13
Student Health Fee (per semester)	34
Fitness Center Access Fee (per semester)	12
Library Fee (per credit hour)	3
Facilities Fee (per credit hour)	3
PROGRAM/SERVICE SPECIFIC FEES:	
Fitness Center Course Fee (per course)	25
Health Sciences Program Fee (per credit hour)	20
Health Sciences Laboratory Fee (per lab course)	25
College of Health Sciences Assessment Fees:	
LPN Nursing	70
ADN Nursing	75
BSN Nursing	75
Private Music Instruction (per credit hour)	35
Distance Education Course Fee (per credit hour)	40
New Student Orientation Fee	25
Student Teacher Internship Fee	200
Student Teacher Out of Area Internship Placement Fee (minimum fee)	450
Oral Proficiency Interview Fee:	
(Spanish and Spanish with Teacher Licensure majors)	75

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2014**

	Rates
Child Development Associate Program Fee:	
Two-hour Course	50
Four-hour Course	100
Foreign Language Testing Fee	10
Applied Science/Technology Laboratory Fee	10
Sciences Laboratory Fee (per lab course)	35
TESTING FEES:	
Challenge Exam Fee (per credit hour)	20
CLEP Test (per test)	80
CLEP Written Essay (per test)	10
CLEP Administrative Fee (per test)	15
Correspondence Test Fee (per test)	30
Overnight delivery	15
Score Report Fee (Placement test)	5
NOCTI Test Fee (per test)	22
NOCTI Administrative Fee (per test)	30
PSB Test Fee	25
ACT Residual Test Fee	36
Compass Re-Take Test Fee	25
Compass Distance Test Fee	10
Surgical Tech Assessment Exam (member)	190
Surgical Tech Assessment Exam (non-member)	290
Business Major Fields Achievement Test (MFAT)	25
Law School Admission Test (LSAT)	160
NLN PAX PN	35
General Graduate Record Exam (GRE)	150
TOEFL Test (per test)	50
ACT Residual Test Fee	10
Miller's Analogy Test Fee	65

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2014**

	Rates
OTHER MISCELLANEOUS FEES	
Graduation Application Fee	30
Diploma Replacement Fee	20
ID Replacement Fee	20
Installment Plan Service Charge:	
1-Payment Plan (per semester)	10
2-Payment Plan (per semester)	20
3-Payment Plan (per semester)	30
4-Payment Plan (per semester)	40
Installment Plan Late Payment Fee	25
Late Payment Fee (per semester)	150
Library Fines:	
General Circulation Volumes (per day)	0
Video & Reserve Room Items (per day)	0
Lost Item Processing Fee (+ replacement cost)	10
Inter-library Loan Fee:	
UAFS Students (+ charges from loaning library)	1
Public Patrons (+ charges from loaning library)	4
Transcript Fee:	
1st copy	Free
Each additional copy	Free
Placement File Processing Fee:	
Initial Setup	Free
10 copies during 1st year after graduation	Free
5 copies mailed during 1st year after graduation	Free
Additional Copies - picked up	1
Additional Copies - mailed	2
Late Rent Payment Fee	25
Reserved Parking Fee (Per semester not to exceed)	300
Vehicle/Traffic Fines:	
Parking Violation (per occurrence)	25
Moving Violation (per occurrence)	50
Handicapped Parking Violation (per occurrence)	200
Failure to Register Vehicle Violation	25
Return Check Fee	30

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUIITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2014**

	Rates
STUDENT HOUSING	
APARTMENTS	
One Bedroom/One Bath	
12 month contract	8,120
9 month contract	6,350
Summer term contract (per semester)	1,038
Two Bedroom/One Bath	
12 month contract	6,860
9 month contract	5,368
Summer term contract (per semester)	876
Two Bedroom/Two Bath	
12 month contract	7,280
9 month contract	5,692
Summer term contract (per semester)	932
Four Bedroom/Two Bath	
12 month contract	6,120
9 month contract	4,794
Summer term contract (per semester)	788
Four Bedroom/Two Bath w/ washer & dryer	
12 month contract	6,378
9 month contract	4,988
Summer term contract (per semester)	818
MARRIED STUDENT HOUSING (Apartments):	
One Bedroom/One Bath	
12 month contract	8,528
9 month contract	6,396
Summer term contract (per semester)	1,056
Two Bedroom/One Bath	
12 month contract	9,220
9 month contract	6,906
Summer term contract (per semester)	1,192
Four Bedroom/Two Bath	
12 month contract	9,580
9 month contract	7,212
Summer term contract	1,202

**UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2014**

	Rates
COVERED PARKING (Apartments)	
12 month contract	240
9 month contract	200
HOUSING (RESIDENCE HALL):	
Single Room (9 mo. lease)	4,882
Double Room (9 mo. lease)	4,500
Double Room (9 mo. lease) (Single occupancy)	5,636
Triple Room (9 mo. lease)	4,182
HOUSING MISC:	
Application Fee (per occurrence)	75
Contract Breach Fee (per occurrence)	700
Lock-Out After Office Hours (per occurrence)	15
New Gate Clicker (per occurrence)	0
Trash Fine (per occurrence)	25
Improper Check Out (per occurrence)	100
Lost Keys-Front Door (per occurrence)	45
Lost Keys-Bedroom Door (per occurrence)	45
Lost Keys-Mailbox (per occurrence)	15
Sebastian Commons security deposit	200
MEAL PLANS (Apartments):	
SC Resident Declining Balance Reqmt (per term)	450
20 block plan and \$400 Lions Cash (per term)	523
40 block plan and \$400 Lions Cash (per term)	671
MEAL PLANS (Residence Hall):	
19 meals per week and \$75 Lions Cash (per term)	1,560
14 meals per week and \$150 Lions Cash (per term)	1,504
10 meals per week and \$150 Lions Cash (per term)	1,339
160 block plan and \$250 Lions Cash (per term)	1,442
80 block plan and \$350 Lions Cash (per term)	948

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Revenue	Account #	Account Description	Budget
Tuition Credit			
	411112	UA Fort Smith In-State Tuition	21,587,889
	411130	UA Ft Smith Joint Agreement Tuition	4,276,856
	411134	UA Fort Smith Border State Tuition	1,788,508
	411136	UAFS Joint Agrmnt Tuition Discount	(2,714,158)
	411138	UAFS Border State Tuition Discount	(1,252,257)
	411140	UA Fort Smith Out-of-State Tuition	268,996
	411142	UAFS Undoc Res Out-of-State Tuition	89,830
	411150	UA Fort Smith International Tuition	507,100
	411160	UA Fort Smith Contract Tuition	153,427
	411162	UAFS WAATC Tuition Exemptions	(1,250,376)
	411168	UAFS Contract Tuition Offset	(85,776)
		Total Tuition Credit	23,370,039
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	80,000
	411210	UA Fort Smith Non-Credit Tuition	15,000
	411210	UA Fort Smith Non-Credit Tuition	50,000
	411210	UA Fort Smith Non-Credit Tuition	2,250
	411210	UA Fort Smith Non-Credit Tuition	90,300
	411210	UA Fort Smith Non-Credit Tuition	5,750
	411210	UA Fort Smith Non-Credit Tuition	40,900
	411210	UA Fort Smith Non-Credit Tuition	3,000
	411210	UA Fort Smith Non-Credit Tuition	11,000
	411210	UA Fort Smith Non-Credit Tuition	180,000
	411210	UA Fort Smith Non-Credit Tuition	200
	411211	UAFS Non-Credit Tuition Discount	(2,000)
	411260	UAFS Non-Credit Contract Tuition	65,000
	411260	UAFS Non-Credit Contract Tuition	22,000
	411260	UAFS Non-Credit Contract Tuition	30,000
	411260	UAFS Non-Credit Contract Tuition	4,000
	411260	UAFS Non-Credit Contract Tuition	100
		Total Tuition Non-Credit	597,500
Fees			
	421111	UA Fort Smith Fitness Center Fees	11,250
	421112	UA Fort Smith Distance Ed Fees	925,000
	421113	UA Fort Smith Maymester Fees	160,000
	421122	UA Fort Smith Business MFAT Fees	2,500
	421200	UA Fort Smith Registration Fees	432,325
	421202	UA Fort Smith Technology Fees	2,248,641

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Revenue	Account #	Account Description	Budget
Fees			
	421204	UA Fort Smith Campus Center Fees	352,728
	421206	UA Fort Smith Student Health Fees	590,000
	421207	UA Ft Smith Fitness Ctr Access Fees	204,000
	421208	UA Ft Smith Hlth Sciences Prgm Fees	276,575
	421209	UA Ft Smith Library Fees	529,092
	421210	UA Ft Smith Facilities Fee	529,092
	421500	UA Fort Smith Seminar/Workshop Fees	30,000
	421501	UAFS Conference/Event Registrations	4,000
	421601	UA Fort Smith Challenge Exam Fees	1,000
	421602	UA Fort Smith PSB Test Fees	3,700
	421604	UA Fort Smith ACT Residual Test Fee	2,000
	421605	UA Fort Smith COMPASS Retake Fee	6,500
	421609	UA Fort Smith CLEP Test Fees	1,200
	421610	UA Ft Smith Miller Analogy Test Fee	2,000
	421611	UA Fort Smith TOEFL Test Fees	750
	421612	UA Fort Smith Score Report Fees	750
	421690	UA Fort Smith Other Test Fees	2,200
	421690	UA Fort Smith Other Test Fees	2,500
	421901	ID Replacement Fees	11,000
	421903	Graduation Application Fees	30,000
	421904	New Student Orientation Fee	29,880
	421990	Other Miscellaneous Fees	1,300
	421990	Other Miscellaneous Fees	500
		Total Fees	6,390,483
Appropriations			
	433100	Local County Sales Tax	5,525,700
		Total Appropriations	5,525,700
Gifts, Grants and Contracts			
	441400	Private Gifts	19,000
	443400	Private Contracts	3,000
	443400	Private Contracts	6,500
		Total Gifts, Grants and Contracts	28,500
Sales and Services			
	461900	Other Facilities Fees	75,000
	462320	Copy Center Color Copy Sales	500
	463100	Rental Charges	2,000
	463100	Rental Charges	3,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Revenue	Account #	Account Description	Budget
Sales and Services			
	464100	Dental Hygiene Services	20,000
	465300	Special Event Ticket Sales	2,500
	466100	Sale of Property	16,000
	467200	Labor Reimbursements	500
	467900	Other Administrative Assessments	50,000
	469103	Veterans Services	2,300
	469105	Diploma Replacement Fee	300
	469106	Placement File Processing Fee	200
	469990	Other Sales and Services	500
	469990	Other Sales and Services	2,000
		Total Sales and Services	174,800
Investment Income			
	499999	Interest Earned	1,000
		Total Investment Income	1,000
Other Sources			
	479999	Fund Balance Carryover	1,325,019
	491100	Library Fines	3,800
	491200	Parking Fines	3,000
	491300	Returned Check Charges	1,000
	491401	TIAA-CREF Match Forfeitures	20,000
	491700	Late Payment Fees	120,000
	492100	Installment Plan Service Charges	30,000
	492200	Installment Plan Late Charges	8,500
	499100	Recovery of Bad Debts	2,500
	499300	Leave Repurchases	1,000
	499900	Other Miscellaneous Income	2,500
	499900	Other Miscellaneous Income	7,000
	499900	Other Miscellaneous Income	30,000
	499901	Other Miscellaneous Commissions	250
	499901	Other Miscellaneous Commissions	400
	499902	State PCard Rebates	12,000
	499903	State Travel Card Rebates	1,500
	499904	State Local Tax Cap Rebates	80,000
	499905	CoOp Purchasing Contract Rebates	5,000
	499906	Fuel Card Rebates	500
		Total Other Sources	1,653,969
		Total Revenue	37,741,991

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100191-568 State Treasury Fund CWW

Revenue	Account #	Account Description	Budget
Appropriations			
	432100	General Revenue	20,415,091
	432200	Educ & Excellence Trust Funds	3,066,739
		Total Appropriations	23,481,830
		Total Revenue	23,481,830

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100411-Lab Fee Funds

Revenue	Account #	Account Description	Budget
Fees			
	421121	UA Fort Smith Music Fees	13,500
	421123	UA Fort Smith EC Tchr Intern Fees	10,000
	421124	UA Fort Smith Mid Tchr Intern Fees	5,500
	421125	UA Fort Smith Secd Tchr Intern Fees	5,500
	421127	UA Ft Smith Foreign Language Fee	6,800
	421130	UA Fort Smith Hlth Science Lab Fees	3,500
	421131	UA Fort Smith Nursing Lab Fees	3,500
	421131	UA Fort Smith Nursing Lab Fees	1,200
	421131	UA Fort Smith Nursing Lab Fees	16,500
	421131	UA Fort Smith Nursing Lab Fees	750
	421132	UA Fort Smith EMT Lab Fees	750
	421133	UA Fort Smith Surgical Tech LabFees	900
	421135	UA Fort Smith Dental HygieneLabFees	3,000
	421136	UA Ft Smith Radiologic Tech LabFees	4,200
	421139	UA Ft Smith Imaging Sciences LabFees	1,400
	421140	UA Fort Smith Hlth Sci Assessmt Fee	7,500
	421140	UA Fort Smith Hlth Sci Assessmt Fee	2,200
	421140	UA Fort Smith Hlth Sci Assessmt Fee	27,000
	421141	UA Fort Smith Sciences Lab Fees	30,000
	421141	UA Fort Smith Sciences Lab Fees	900
	421141	UA Fort Smith Sciences Lab Fees	9,000
	421141	UA Fort Smith Sciences Lab Fees	35,000
	421141	UA Fort Smith Sciences Lab Fees	85,000
	421141	UA Fort Smith Sciences Lab Fees	1,500
	Total Fees		275,100
	Total Revenue		275,100

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

130111-Academy of the Arts Cash Funds

Revenue	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	248,080
		Total Tuition Non-Credit	248,080
		Total Revenue	248,080

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

140311-Supplementary Servs Provdr Cash Fds

Revenue	Account #	Account Description	Budget
Other Sources			
	479999	Fund Balance Carryover	52,583
		Total Other Sources	52,583
		Total Revenue	52,583

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

140411-Pre-School Programs Cash Funds

Revenue	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	25,005
		Total Tuition Non-Credit	25,005
		Total Revenue	25,005

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

150211-Family Enterprise Center Cash Funds

Revenue	Account #	Account Description	Budget
Fees			
	421500	UA Fort Smith Seminar/Workshop Fees	46,700
		Total Fees	46,700
		Total Revenue	46,700
		<i>Total E&G Revenue</i>	<i>61,871,289</i>

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Chancellor

Org #	Account #	Account Description	Program	Budget
11000 Board of Visitors				
	600000	Maintenance and Operation	500	3,000
Total - Board of Visitors				3,000
12000 Office of the Chancellor				
	511100	FT Non-Faculty Base	500	322,674
	512100	Base Salary - Classified	500	22,264
	513000	Hourly Wages	500	2,000
	520000	Fringe Benefits	500	107,091
	600000	Maintenance and Operation	500	71,591
	660000	Travel	500	15,500
Total - Office of the Chancellor				541,120
12001 University Staff Council (USC)				
	600000	Maintenance and Operation	500	2,250
Total - University Staff Council (USC)				2,250
12002 Chancellor's Leadership Council				
	514000	Student Hourly Wages	310	4,000
	520000	Fringe Benefits	310	320
	600000	Maintenance and Operation	310	15,000
Total - Chancellor's Leadership Council				19,320
13100 Staff Development-Chancellor				
	600000	Maintenance and Operation	500	5,000
Total - Staff Development-Chancellor				5,000
<u>Total - Chancellor</u>				<u>570,690</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

Chancellor

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
12000	Chancellor's Office						
	<u>511100</u>						
CHANCE	Paul B. Beran	100111	12000	511100	500	100%	193,800
ASTCHA	Carolyn A. Hankins	100111	12000	511100	500	100%	73,344
INAST2	Susan K. Devero	100111	12000	511100	500	100%	55,530
							322,674
	<u>512100</u>						
ADM212	Sandy K. Mayhan	100111	12000	512100	500	100%	22,264
Total Chancellor's Office							344,938

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Provost

Org #	Account #	Account Description	Program	Budget
12100 Provost/SrVC Academic Affair Office				
	511000	Contract Salaries	111	2,973,000
	520000	Fringe Benefits	111	313,348
	600000	Maintenance and Operation	390	120,000
	511100	FT Non-Faculty Base	400	60,000
	520000	Fringe Benefits	400	18,600
	511100	FT Non-Faculty Base	500	296,904
	512100	Base Salary - Classified	500	41,579
	520000	Fringe Benefits	500	104,930
	600000	Maintenance and Operation	500	12,000
Total - Provost/SrVC Academic Affair Office				3,940,361
12110 International Academic Programs				
	511100	FT Non-Faculty Base	390	121,056
	513000	Hourly Wages	390	9,600
	514000	Student Hourly Wages	390	12,800
	520000	Fringe Benefits	390	39,320
	600000	Maintenance and Operation	390	54,180
Total - International Academic Programs				236,956
12112 International Cultural Exchange				
	600000	Maintenance and Operation	390	750
Total - International Cultural Exchange				750
12121 Army Military Programs				
	600000	Maintenance and Operation	390	500
Total - Army Military Programs				500
12130 American Democracy Project				
	600000	Maintenance and Operation	390	3,200
	511200	FT Faculty Nine-Month Base	400	13,201
	520000	Fringe Benefits	400	4,093
	660000	Travel	400	1,000
Total - American Democracy Project				21,494
13300 Staff Development-Provost				
	600000	Maintenance and Operation	500	8,000
Total - Staff Development-Provost				8,000
300P90 Maymester Programs				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Provost

Org #	Account #	Account Description	Program	Budget
300P90 Maymester Programs				
	600000	Maintenance and Operation	111	160,000
Total - Maymester Programs				160,000
31110 Center for Learning/Teaching Excell				
	511300	FT Faculty Twelve-Month Base	390	51,945
	520000	Fringe Benefits	390	16,103
	600000	Maintenance and Operation	390	29,600
Total - Center for Learning/Teaching Excell				97,648
311100 Faculty Development Pool				
	600000	Maintenance and Operation	390	150,000
Total - Faculty Development Pool				150,000
31132 Honors Program Coordination				
	511300	FT Faculty Twelve-Month Base	390	37,500
	512100	Base Salary - Classified	390	22,264
	520000	Fringe Benefits	390	18,527
	600000	Maintenance and Operation	390	3,500
	660000	Travel	390	3,500
Total - Honors Program Coordination				85,291
41100 Placement Office				
	511100	FT Non-Faculty Base	400	146,540
	512100	Base Salary - Classified	400	24,754
	514000	Student Hourly Wages	400	4,295
	520000	Fringe Benefits	400	53,445
	600000	Maintenance and Operation	400	22,000
	660000	Travel	400	5,000
Total - Placement Office				256,034
41300 Babb Center for Student Prof Dev				
	511100	FT Non-Faculty Base	400	84,668
	520000	Fringe Benefits	400	26,248
	600000	Maintenance and Operation	400	8,000
	660000	Travel	400	2,000
Total - Babb Center for Student Prof Dev				120,916
43200 New Student Orientation				
	514000	Student Hourly Wages	400	9,240

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Provost

Org #	Account #	Account Description	Program	Budget
43200 New Student Orientation				
	520000	Fringe Benefits	400	740
	600000	Maintenance and Operation	400	19,900
	Total - New Student Orientation			29,880
	<u>Total - Provost</u>			<u>5,107,830</u>

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014**

Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
12100	Provost's Office						
	<u>511100</u>						
CAOPRV	Brian R. Wallace	100111	12100	511100	500	100%	171,000
DRACAS	Bonnie L. Harmon	100111	12100	511100	500	100%	65,904
AVCENR	Vacant (Associate VC)	100111	12100	511100	400	50%	60,000
AVCENR	Vacant (Associate VC)	100111	12100	511100	500	50%	60,000
							120,000
							356,904
	<u>512100</u>						
PGCR05	Coletta S. Furner	100111	12100	512100	500	100%	41,579
Total Provost's Office							398,483
12110	International Programs						
	<u>511100</u>						
JAPIRA	Takeo Suzuki	100111	12110	511100	390	100%	86,578
ADINT1	John B. Holland	100111	12110	511100	390	100%	34,478
Total International Programs							121,056
12130	American Democracy Project						
	<u>511200</u>						
LEAD01	Amy C. Jordan	100111	12130	511200	400	25%	13,201
31110	Center for Learning & Teaching Excellence						
	<u>511300</u>						
DIRFAC	Phillip W. Russell	100111	31110	511300	390	50%	51,945
31132	Honors Program Coordination						
	<u>511300</u>						
ENL004	Dennis J. Siler	100111	31132	511300	390	50%	37,500
	<u>512100</u>						
ADM203	Susan L. Buchanan	100111	31132	512100	390	100%	22,264
Total Honors Program Coordination							59,764

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount	
41100	Placement Office							
	<u>511100</u>							
EDCSHS	Patrick D. Widders	100111	41100	511100	400	100%	109,086	
ADPLC1	Monique L. Forehand	100111	41100	511100	400	100%	37,454	
DIRPLC	Vacant	100111	41100	511100	400	100%	-	
							146,540	
	<u>511200</u>							
ADM204	Pamela G. Camp	100111	41100	512100	400	100%	24,754	
	Total Placement Office							171,294
41300	Babb Center for Std Professional Development							
	<u>511100</u>							
DIRBAB	Ronald H. Orick	100111	41300	511100	400	100%	84,668	
	Total Provost							900,411

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
12101 Associate Provost Office				
	511100	FT Non-Faculty Base	500	263,211
	512100	Base Salary - Classified	500	44,370
	520000	Fringe Benefits	500	95,146
	600000	Maintenance and Operation	500	4,105
	660000	Travel	500	1,500
Total - Associate Provost Office				408,332
12102 Dir of Instructional Support Office				
	511100	FT Non-Faculty Base	390	193,328
	520000	Fringe Benefits	390	59,932
	600000	Maintenance and Operation	390	11,282
	660000	Travel	390	1,500
Total - Dir of Instructional Support Office				266,042
12140 Grant Research				
	600000	Maintenance and Operation	500	1,000
Total - Grant Research				1,000
16000 Institutional Effectiveness				
	511100	FT Non-Faculty Base	500	75,000
	512100	Base Salary - Classified	500	33,552
	520000	Fringe Benefits	500	33,651
	600000	Maintenance and Operation	500	4,075
	660000	Travel	500	1,000
Total - Institutional Effectiveness				147,278
22110 Academic Accreditation				
	600000	Maintenance and Operation	390	55,500
	660000	Travel	390	12,000
Total - Academic Accreditation				67,500
22160 Academy for Assessmnt of Stdnt Lrng				
	600000	Maintenance and Operation	400	12,000
	660000	Travel	400	3,000
Total - Academy for Assessmnt of Stdnt Lrng				15,000
31133 Outcomes Assessment				
	511100	FT Non-Faculty Base	390	83,232
	520000	Fringe Benefits	390	25,802

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
31133 Outcomes Assessment				
	600000	Maintenance and Operation	390	7,500
Total - Outcomes Assessment				116,534
32100 Library Operations				
	511100	FT Non-Faculty Base	330	319,973
	512100	Base Salary - Classified	330	105,385
	514000	Student Hourly Wages	330	6,400
	520000	Fringe Benefits	330	132,373
	600000	Maintenance and Operation	330	290,935
Total - Library Operations				855,066
32200 General Circulation				
	751000	Books	330	59,038
	752000	Current Serial Subscriptions	330	44,000
	753000	Audio-Visual Materials	330	10,000
	754000	Collection Preservation	330	1,000
Total - General Circulation				114,038
333001 Lifelong Learning General Admin				
	511100	FT Non-Faculty Base	200	67,626
	512100	Base Salary - Classified	200	22,264
	520000	Fringe Benefits	200	29,197
	600000	Maintenance and Operation	200	5,895
Total - Lifelong Learning General Admin				124,982
33340 Personal Enrichment Programs				
	600000	Maintenance and Operation	121	100
	511620	PT Faculty Base-Fall	200	7,500
	520000	Fringe Benefits	200	600
Total - Personal Enrichment Programs				8,200
333401 LL Travel Tours				
	600000	Maintenance and Operation	200	4,000
	660000	Travel	200	50,000
Total - LL Travel Tours				54,000
333402 LL Youth Programs				
	600000	Maintenance and Operation	200	2,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
333402 LL Youth Programs				
Total - LL Youth Programs				2,000
333403 LL Adult Programs				
	511500	PT Non-Faculty Base	200	5,000
	520000	Fringe Benefits	200	400
	600000	Maintenance and Operation	200	13,000
Total - LL Adult Programs				18,400
333404 LL Senior Programs				
	600000	Maintenance and Operation	200	1,500
Total - LL Senior Programs				1,500
333406 LL Online Learning				
	600000	Maintenance and Operation	200	6,000
Total - LL Online Learning				6,000
351P01 Academy of the Arts				
	930000	Intra Fund Transfers	900	54,553
Total - Academy of the Arts				54,553
Total - Associate Provost				2,260,425

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

130111-Academy of the Arts Cash Funds

Associate Provost

Org #	Account #	Account Description	Program	Budget
351P01 Academy of the Arts				
	511500	PT Non-Faculty Base	121	40,000
	513000	Hourly Wages	121	60,000
	514000	Student Hourly Wages	121	5,500
	520000	Fringe Benefits	121	8,440
	600000	Maintenance and Operation	121	80,964
	511100	FT Non-Faculty Base	200	81,219
	520000	Fringe Benefits	200	26,510
	930000	Intra Fund Transfers	900	(54,553)
Total - Academy of the Arts				248,080
<i>Total - Associate Provost</i>				<i>248,080</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Associate Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount	
12101	Associate Provost's Office							
	<u>511100</u>							
ASTPRO	Brenda J. Mitchell	100111	12101	511100	500	100%	142,169	
ADMGR1	Yolanda R. Carr	100111	12101	511100	500	93%	63,820	
RSANL1	Tammy L. Richmond	100111	12101	511100	500	100%	57,222	
							263,211	
	<u>512100</u>							
ADAN02	Cynthia D. Rainwater	100111	12101	512100	500	100%	44,370	
	Total Associate Provost's Office							307,581
12102	Instructional Support							
	<u>511100</u>							
DNIDEV	Tarakeshwar P. Mishra	100111	12102	511100	390	100%	76,500	
INDES1	Clint E. Brooks	100111	12102	511100	390	100%	60,728	
INDES2	Shikun Zhang	100111	12102	511100	390	100%	56,100	
	Total		Instructional Support					193,328
16000	Institutional Effectiveness							
	<u>511100</u>							
DIR IR	Vacant	100111	16000	511100	500	100%	75,000	
	<u>512100</u>							
RPANL1	Joel M. Wright	100111	16000	512100	500	100%	33,552	
	Total Institutional Effectiveness							108,552
31133	Outcomes Assessment							
	<u>511100</u>							
DIR IE	Rebecca J. Timmons	100111	31133	511100	390	100%	83,232	

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014**

Associate Provost

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
32100	Library Operations						
	<u>511100</u>						
DIRLIB	Robert W. Frizzell	100111	32100	511100	330	100%	81,600
LIB002	Jordan E. Ruud	100111	32100	511100	330	100%	45,000
LIB003	Carolyn N. Filippelli	100111	32100	511100	330	100%	50,568
LIB004	Dennis G. Van Arsdale	100111	32100	511100	330	100%	49,686
LIB005	Jason D. Phillips	100111	32100	511100	330	100%	45,000
LIB006	Elizabeth J. Burden	100111	32100	511100	330	100%	48,119
							319,973
	<u>512100</u>						
LIBTC1	Sharon A. Freeman	100111	32100	512100	330	100%	24,107
LIBTC2	Patti L. Haberer	100111	32100	512100	330	100%	26,115
LIBTC3	Dianna M. Werthmuller	100111	32100	512100	330	100%	28,134
LIBTC4	Tina K. Brown	100111	32100	512100	330	100%	27,029
							105,385
Total Library Operations							425,358
333001	Lifelong Learning General Admin						
	<u>511100</u>						
DIRLLL	Jeff P. Adams	100111	333001	511100	200	100%	67,626
	<u>512100</u>						
ADM201	Stephany D. Ramsey	100111	333001	512100	200	100%	22,264
Total Lifelong Learning General Admin							89,890
351P01	Academy of the Arts						
	<u>511100</u>						
EDAART	Rosilee Russell	130111	351P01	511100	200	100%	81,219
Total Associate Provost							1,289,160

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	511100	FT Non-Faculty Base	111	12,516
	520000	Fringe Benefits	111	3,880
	511100	FT Non-Faculty Base	390	158,547
	512100	Base Salary - Classified	390	44,858
	514000	Student Hourly Wages	390	3,000
	520000	Fringe Benefits	390	63,296
	600000	Maintenance and Operation	390	25,744
	660000	Travel	390	8,400
	511100	FT Non-Faculty Base	400	36,560
	520000	Fringe Benefits	400	11,334
Total - College of Health Sci Dean's Office				368,135
36200U College of Health Sciences-CR				
	511200	FT Faculty Nine-Month Base	111	31,711
	520000	Fringe Benefits	111	9,831
	600000	Maintenance and Operation	390	500
Total - College of Health Sciences-CR				42,042
362101 ADN Nursing				
	511200	FT Faculty Nine-Month Base	111	149,435
	520000	Fringe Benefits	111	46,325
	600000	Maintenance and Operation	111	12,900
	512100	Base Salary - Classified	390	13,635
	520000	Fringe Benefits	390	4,227
	660000	Travel	390	1,100
Total - ADN Nursing				227,622
362102 LPN Nursing				
	511300	FT Faculty Twelve-Month Base	111	131,000
	520000	Fringe Benefits	111	40,610
	600000	Maintenance and Operation	111	4,575
	636902	Revenue Supported Dues and Fees	111	500
	512100	Base Salary - Classified	390	9,090
	520000	Fringe Benefits	390	2,818
	660000	Travel	390	1,100
Total - LPN Nursing				189,693
362103 BSN Nursing				
	511200	FT Faculty Nine-Month Base	111	1,051,957

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362103 BSN Nursing				
	511300	FT Faculty Twelve-Month Base	111	116,525
	520000	Fringe Benefits	111	362,230
	600000	Maintenance and Operation	111	25,665
	636902	Revenue Supported Dues and Fees	111	1,300
	512100	Base Salary - Classified	390	17,559
	520000	Fringe Benefits	390	5,444
	660000	Travel	390	2,000
Total - BSN Nursing				1,582,680
362201 Dental Hygiene-CR				
	511200	FT Faculty Nine-Month Base	111	104,246
	511300	FT Faculty Twelve-Month Base	111	50,631
	520000	Fringe Benefits	111	48,012
	600000	Maintenance and Operation	111	32,782
	511300	FT Faculty Twelve-Month Base	390	16,877
	512100	Base Salary - Classified	390	23,865
	520000	Fringe Benefits	390	12,631
Total - Dental Hygiene-CR				289,044
362205 Radiography				
	511300	FT Faculty Twelve-Month Base	111	131,268
	520000	Fringe Benefits	111	40,694
	600000	Maintenance and Operation	111	10,150
	512100	Base Salary - Classified	390	6,908
	520000	Fringe Benefits	390	2,142
Total - Radiography				191,162
362207 Surgical				
	511200	FT Faculty Nine-Month Base	111	102,836
	520000	Fringe Benefits	111	31,880
	600000	Maintenance and Operation	111	7,933
	511200	FT Faculty Nine-Month Base	390	18,979
	512100	Base Salary - Classified	390	6,909
	520000	Fringe Benefits	390	8,026
Total - Surgical				176,563
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	2,000

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362208 EMT/Paramedic				
Total - EMT/Paramedic				2,000
362210 BSIS Management				
	511300	FT Faculty Twelve-Month Base	111	73,527
	520000	Fringe Benefits	111	22,794
	600000	Maintenance and Operation	111	2,400
	511300	FT Faculty Twelve-Month Base	390	24,509
	520000	Fringe Benefits	390	7,598
Total - BSIS Management				130,828
362211 Diagnostic Medical Sonography (DMS)				
	511300	FT Faculty Twelve-Month Base	111	182,727
	520000	Fringe Benefits	111	56,646
	600000	Maintenance and Operation	111	7,280
	630000	Expenses	111	23,561
	511300	FT Faculty Twelve-Month Base	390	18,594
	520000	Fringe Benefits	390	5,765
Total - Diagnostic Medical Sonography (DMS)				294,573
<i>Total - College of Health Science</i>				<i>3,494,342</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100411-Lab Fee Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	600000	Maintenance and Operation	111	4,700
Total - College of Health Sci Dean's Office				4,700
362101 ADN Nursing				
	600000	Maintenance and Operation	111	11,000
Total - ADN Nursing				11,000
362102 LPN Nursing				
	600000	Maintenance and Operation	111	2,950
Total - LPN Nursing				2,950
362103 BSN Nursing				
	600000	Maintenance and Operation	111	43,500
Total - BSN Nursing				43,500
362201 Dental Hygiene-CR				
	600000	Maintenance and Operation	111	3,000
Total - Dental Hygiene-CR				3,000
362205 Radiography				
	600000	Maintenance and Operation	111	4,200
Total - Radiography				4,200
362207 Surgical				
	600000	Maintenance and Operation	111	900
Total - Surgical				900
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	750
Total - EMT/Paramedic				750
36220U Specialized Health Sciences				
	600000	Maintenance and Operation	111	1,400
Total - Specialized Health Sciences				1,400
<u>Total - College of Health Science</u>				<u>72,400</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
362001	Dean's Office						
	<u>511100</u>						
DNHLTH	Carolyn W. Mosley	100111	362001	511100	111	10%	12,516
DNHLTH	Carolyn W. Mosley	100111	362001	511100	390	90%	112,647
							125,163
CLIN01	Vacant	100111	362001	511100	390	100%	45,900
ADCH01	Lori D. Jones	100111	362001	511100	400	100%	36,560
							207,623
	<u>512100</u>						
ADM303	Carol R. Hill	100111	362001	512100	390	100%	31,042
ADM106	Janet M. Mailer	100111	362001	512100	390	50%	13,816
							44,858
Total Dean's Office							252,481
36200U	College of Health Sciences-CR						
	<u>511200</u>						
BSN007	Teresa S. Libby	100111	36200U	511200	111	25%	16,825
HLTH01	Stephanie L. Mann	100111	36200U	511200	111	17%	7,881
HLTH04	Nycole D. Oliver	100111	36200U	511200	111	17%	7,005
Total College of Health Sciences-CR							31,711
362101	ADN Nursing						
BSN007	Teresa S. Libby	100111	362101	511200	111	75%	50,475
BSN015	Brenda W. Moore	100111	362101	511200	111	100%	65,000
BSN016	Karen F. Wright	100111	362101	511200	111	44%	28,437
BSN017	Deborah K. Fulmer	100111	362101	511200	111	8%	5,523
							149,435
	<u>512100</u>						
ADM103	Rebecca J. Bufkin	100111	362101	512100	390	37.5%	7,750
ADM110	Brian C. Vaughn	100111	362101	512100	390	30%	5,885
							13,635
Total ADN Nursing							163,070

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
362102	LPN Nursing						
	<u>511300</u>						
LPN001	Vacant	100111	362102	511300	111	100%	66,000
LPN004	Vacant	100111	362102	511300	111	100%	65,000
							131,000
	<u>512100</u>						
ADM103	Rebecca J. Bufkin	100111	362102	512100	390	25%	5,167
ADM110	Brian C. Vaughn	100111	362102	512100	390	20%	3,923
							9,090
Total LPN Nursing							140,090
362103	BSN Nursing						
	<u>511200</u>						
BSN002	Patsy B. Cornelius	100111	362103	511200	111	100%	69,813
BSN003	Vacant	100111	362103	511200	111	100%	70,000
BSN004	Angela Nitsche	100111	362103	511200	111	100%	65,000
BSN005	Vacant	100111	362103	511200	111	100%	70,000
BSN006	Vacant	100111	362103	511200	111	100%	65,000
BSN008	Jackie P. Cavern	100111	362103	511200	111	100%	65,000
BSN009	Khataza J. Wheatley	100111	362103	511200	111	100%	66,300
BSN010	Dana L. Reeves	100111	362103	511200	111	100%	69,813
BSN011	Angela E. Holwick	100111	362103	511200	111	100%	66,300
BSN012	Pamela S. Blesch	100111	362103	511200	111	100%	70,813
BSN013	Silvia Imanda	100111	362103	511200	111	100%	68,289
BSN014	Katherine S. Hicks	100111	362103	511200	111	100%	68,289
BSN016	Karen F. Wright	100111	362103	511200	111	56%	36,563
BSN017	Deborah K. Fulmer	100111	362103	511200	111	92%	60,777
BSN018	Marylee Bressie	100111	362103	511200	111	100%	70,000
BSN019	Vacant (Endowed)	100111	362103	511200	111	100%	70,000
BSN020	Vacant (Endowed)	100111	362103	511200	111	100%	-
BSN021	Vacant (Endowed)	100111	362103	511200	111	100%	-
							1,051,957
	<u>511300</u>						
EDNSG1	Vacant	100111	362103	511300	111	100%	116,525
	<u>512100</u>						
ADM103	Rebecca J. Bufkin	100111	362103	512100	390	37.5%	7,750
ADM110	Brian C. Vaughn	100111	362103	512100	390	50%	9,809
							17,559
Total BSN Nursing							1,186,041

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
362201 Dental Hygiene							
<u>511200</u>							
DEN002	Pamela L. Davidson	100111	362201	511200	111	100%	55,346
DEN003	Virginia M. Hardgraves	100111	362201	511200	111	100%	48,900
							104,246
<u>511300</u>							
DEN001	Vacant	100111	362201	511300	111	75%	50,631
DEN001	Vacant	100111	362201	511300	390	25%	16,877
							67,508
<u>512100</u>							
ADM118	Tammy L. Vanourny	100111	362201	512100	390	100%	23,865
Total Dental Hygiene							195,619
362205 Radiography							
<u>511300</u>							
RAD002	Angela K. Elmore	100111	362205	511300	111	100%	66,171
RADT03	Casey M. Harmon	100111	362205	511300	111	100%	65,097
							131,268
<u>512100</u>							
ADM106	Janet M. Mailer	100111	362205	512100	390	25%	6,908
Total Radiography							138,176
362207 Surgical							
<u>511200</u>							
SUR001	Sydney A. Fulbright	100111	362207	511200	111	75%	56,936
SUR001	Sydney A. Fulbright	100111	362207	511200	390	25%	18,979
							75,915
SUR002	Deborah A. Goad	100111	362207	511200	111	100%	45,900
							121,815
<u>512100</u>							
ADM106	Janet M. Mailer	100111	362207	512100	390	25%	6,909
Total Surgical							128,724
362210 BSIS Management							
<u>511300</u>							
RAD001	Nancy G. Hawking	100111	362210	511300	111	75%	73,527
RAD001	Nancy G. Hawking	100111	362210	511300	390	25%	24,509
Total BSIS Management							98,036

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Health Science

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
362211	Diagnostic Medical Sonography (DMS)						
	<u>511300</u>						
IS0001	Jodi D. Callahan	100111	362211	511300	111	75%	55,781
IS0001	Jodi D. Callahan	100111	362211	511300	390	25%	18,594
							74,375
IS0002	Alisa L. Cole	100111	362211	511300	111	100%	67,786
IS0003	Brandy N. Jones	100111	362211	511300	111	100%	59,160
Total Diagnostic Medical Sonography (DMS)							201,321
Total College of Health Sciences							2,535,269

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	511100	FT Non-Faculty Base	111	13,536
	520000	Fringe Benefits	111	4,197
	511100	FT Non-Faculty Base	390	121,824
	512100	Base Salary - Classified	390	27,908
	514000	Student Hourly Wages	390	14,718
	520000	Fringe Benefits	390	47,595
	600000	Maintenance and Operation	390	33,160
	660000	Travel	390	15,000
	511100	FT Non-Faculty Base	400	37,610
	520000	Fringe Benefits	400	11,660
Total - College of Business Dean's Office				327,208
352101 Business Administration				
	511200	FT Faculty Nine-Month Base	111	729,964
	511300	FT Faculty Twelve-Month Base	111	59,526
	520000	Fringe Benefits	111	244,742
	600000	Maintenance and Operation	111	9,500
	511200	FT Faculty Nine-Month Base	390	190,594
	511300	FT Faculty Twelve-Month Base	390	59,526
	512100	Base Salary - Classified	390	19,232
	520000	Fringe Benefits	390	83,500
Total - Business Administration				1,396,584
352102 Accounting				
	511200	FT Faculty Nine-Month Base	111	784,816
	511300	FT Faculty Twelve-Month Base	111	67,398
	520000	Fringe Benefits	111	264,187
	600000	Maintenance and Operation	111	8,700
	511200	FT Faculty Nine-Month Base	390	119,826
	511300	FT Faculty Twelve-Month Base	390	67,398
	512100	Base Salary - Classified	390	19,617
	520000	Fringe Benefits	390	64,121
Total - Accounting				1,396,063
35210U Business				
	600000	Maintenance and Operation	111	2,500

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
35210U Business				
Total - Business				2,500
352P02 Family Enterprise Center				
	930000	Intra Fund Transfers	900	51,813
Total - Family Enterprise Center				51,813
352P03 Cntr Business Research & Econ Devlp				
	511200	FT Faculty Nine-Month Base	200	82,332
	513000	Hourly Wages	200	13,886
	520000	Fringe Benefits	200	26,634
	600000	Maintenance and Operation	200	10,000
	660000	Travel	200	1,000
Total - Cntr Business Research & Econ Devlp				133,852
<u>Total - College of Business</u>				<u>3,308,020</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

150211-Family Enterprise Center Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352P02 Family Enterprise Center				
	511100	FT Non-Faculty Base	200	58,627
	520000	Fringe Benefits	200	19,136
	600000	Maintenance and Operation	200	20,750
	930000	Intra Fund Transfers	900	(51,813)
	Total - Family Enterprise Center			46,700
	<i>Total - College of Business</i>			<i>46,700</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
352001	Dean's Office						
	<u>511100</u>						
DNBUSI	Steve W. Williams	100111	352001	511100	111	10%	13,536
DNBUSI	Steve W. Williams	100111	352001	511100	390	90%	121,824
							135,360
ADCB01	Courtney R. Sturges	100111	352001	511100	400	100%	37,610
							172,970
	<u>512100</u>						
ADM308	Paula G. Teague	100111	352001	512100	390	100%	27,908
Total Dean's Office							200,878
352101	Business Administration						
	<u>511200</u>						
ACT001	Julia L. Wright	100111	352101	511200	111	12%	5,517
ECON02	Latisha A. Settlege	100111	352101	511200	111	25%	20,237
ETR002	Kermit W. Kuehn	100111	352101	511200	111	50%	62,095
FIN001	Shanhong Wu	100111	352101	511200	111	25%	25,335
IBS001	Bileau B. Bhasin	100111	352101	511200	111	75%	91,800
IBS001	Bileau B. Bhasin	100111	352001	511200	390	25%	30,600
							122,400
MGMT02	Wilbur B. Medlin	100111	352101	511200	111	75%	79,892
MGMT02	Wilbur B. Medlin	100111	352101	511200	390	25%	26,631
							106,523
MGMT04	Mohamed A. Zainuba	100111	352101	511200	111	75%	70,663
MGMT04	Mohamed A. Zainuba	100111	352101	511200	390	25%	23,554
							94,217
MGMT05	Vacant	100111	352101	511200	111	100%	-
MGMT06	Ahmad D. Rahal	100111	352101	511200	111	75%	76,801
MGMT06	Ahmad D. Rahal	100111	352101	511200	390	25%	25,600
							102,401
MGMT07	Larry H. Faulk	100111	352101	511200	111	75%	73,618
MGMT07	Larry H. Faulk	100111	352101	511200	390	25%	24,539
							98,157

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
352101 Business Administration							
MGT002	Robert A. Sell	100111	352101	511200	111	75%	51,320
MGT002	Robert A. Sell	100111	352101	511200	390	25%	17,107
							68,427
MKTG01	Vacant	100111	352101	511200	111	100%	45,000
MKTG02	Gerald D. Peerbolte	100111	352101	511200	111	75%	51,319
MKTG02	Gerald D. Peerbolte	100111	352101	511200	390	25%	17,107
							68,426
MKTG03	Clifford D. Scott	100111	352101	511200	111	75%	76,367
MKTG03	Clifford D. Scott	100111	352101	511200	390	25%	25,456
							101,823
							920,558
<u>511300</u>							
DHMGMT	James E. Beard	100111	352101	511300	111	50%	59,526
DHMGMT	James E. Beard	100111	352101	511300	390	50%	59,526
							119,052
<u>512100</u>							
ADM114	Amanda S. Rogers	100111	352101	512100	390	100%	19,232
Total Business Administration							1,058,842
352102 Accounting							
<u>511200</u>							
ACT001	Julia L. Wright	100111	352102	511200	111	88%	38,617
ACT002	Thomas P. Hayes	100111	352102	511200	111	75%	78,229
ACT002	Thomas P. Hayes	100111	352102	511200	390	25%	26,076
							104,305
ACT004	George L. Schmidt	100111	352102	511200	111	75%	78,533
ACT004	George L. Schmidt	100111	352102	511200	390	25%	26,178
							104,711
ACT006	Diana S. Payne	100111	352102	511200	111	75%	51,320
ACT006	Diana S. Payne	100111	352102	511200	390	25%	17,107
							68,427

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Business

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
352102 Accounting							
ACT007	Amelia A. Baldwin	100111	352102	511200	111	75%	97,843
ACT007	Amelia A. Baldwin	100111	352102	511200	390	25%	32,615
							130,458
ECON01	James R. Wollscheid	100111	352102	511200	111	100%	87,799
ECON02	Latisha A. Settlege	100111	352102	511200	111	50%	40,474
ECON03	Bun S. Lee	100111	352102	511200	111	75%	53,550
ECON03	Bun S. Lee	100111	352102	511200	390	25%	17,850
							71,400
FIN001	Shanhong Wu	100111	352102	511200	111	75%	76,005
FIN002	Zhuoming Peng	100111	352102	511200	111	100%	101,646
MGMT03	Daniel M. Settlege	100111	352102	511200	111	100%	80,800
							904,642
<u>511300</u>							
DHACCT	Margaret M. Tanner	100111	352102	511300	111	50%	67,398
DHACCT	Margaret M. Tanner	100111	352102	511300	390	50%	67,398
							134,796
<u>512100</u>							
ADM120	Amy L. Stewart	100111	352102	512100	390	100%	19,617
Total Accounting							1,059,055
352P03 Center Business Research & Economic Development							
<u>511200</u>							
ECON02	Latisha A. Settlege	100111	352P03	511200	200	25%	20,237
ETRO02	Kermit W. Kuehn	100111	352P03	511200	200	50%	62,095
							82,332
352P02 Family Enterprise Center							
<u>511100</u>							
DIRFEC	David W. Robertson	150211	352P02	511100	200	100%	58,627
Total College of Business							2,459,734

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Education

Org #	Account #	Account Description	Program	Budget
354001 College of Education Dean's Office				
	511100	FT Non-Faculty Base	111	12,167
	520000	Fringe Benefits	111	3,772
	511100	FT Non-Faculty Base	390	109,508
	511200	FT Faculty Nine-Month Base	390	77,370
	511300	FT Faculty Twelve-Month Base	390	39,923
	512100	Base Salary - Classified	390	37,938
	514000	Student Hourly Wages	390	3,200
	520000	Fringe Benefits	390	82,326
	600000	Maintenance and Operation	390	31,856
	660000	Travel	390	8,000
	511100	FT Non-Faculty Base	400	35,700
	520000	Fringe Benefits	400	11,067
Total - College of Education Dean's Office				452,827
354101 General Early Childhood				
	511200	FT Faculty Nine-Month Base	111	434,815
	511300	FT Faculty Twelve-Month Base	111	28,609
	520000	Fringe Benefits	111	143,662
	600000	Maintenance and Operation	111	14,500
	511200	FT Faculty Nine-Month Base	390	5,794
	511300	FT Faculty Twelve-Month Base	390	263
	512100	Base Salary - Classified	390	41,755
	520000	Fringe Benefits	390	14,822
	660000	Travel	390	4,500
Total - General Early Childhood				688,720
354201 General Middle Childhood				
	511200	FT Faculty Nine-Month Base	111	144,138
	511300	FT Faculty Twelve-Month Base	111	7,721
	520000	Fringe Benefits	111	47,077
	600000	Maintenance and Operation	111	6,000
	512100	Base Salary - Classified	390	17,389
	520000	Fringe Benefits	390	5,391
	660000	Travel	390	3,000
Total - General Middle Childhood				230,716
354301 General Secondary Education				
	511200	FT Faculty Nine-Month Base	111	117,960
	511300	FT Faculty Twelve-Month Base	111	3,330

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Education

Org #	Account #	Account Description	Program	Budget
354301 General Secondary Education				
	520000	Fringe Benefits	111	37,600
	600000	Maintenance and Operation	111	6,000
	511200	FT Faculty Nine-Month Base	390	7,100
	512100	Base Salary - Classified	390	10,412
	520000	Fringe Benefits	390	5,429
	660000	Travel	390	1,750
Total - General Secondary Education				189,581
354401 Special Education Endorsement				
	511200	FT Faculty Nine-Month Base	111	36,475
	520000	Fringe Benefits	111	11,308
	600000	Maintenance and Operation	111	8,000
	511200	FT Faculty Nine-Month Base	390	652
	520000	Fringe Benefits	390	203
	660000	Travel	390	1,000
Total - Special Education Endorsement				57,638
354P02 COE Math Science Center				
	511100	FT Non-Faculty Base	200	67,285
	520000	Fringe Benefits	200	20,859
Total - COE Math Science Center				88,144
<u>Total - College of Education</u>				<u>1,707,626</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100411-Lab Fee Funds

College of Education

Org #	Account #	Account Description	Program	Budget
35410U Early Childhood				
	600000	Maintenance and Operation	111	10,000
Total - Early Childhood				10,000
35420U Middle Childhood				
	600000	Maintenance and Operation	111	5,500
Total - Middle Childhood				5,500
35430U Secondary Education				
	600000	Maintenance and Operation	111	5,500
Total - Secondary Education				5,500
<u>Total - College of Education</u>				<u>21,000</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

140311-Supplementary Servs Provdr Cash Fds

College of Education

Org #	Account #	Account Description	Program	Budget
354P03 Supplementary Servs Provider Servs				
	512100	Base Salary - Classified	390	22,411
	520000	Fringe Benefits	390	7,172
	600000	Maintenance and Operation	390	23,000
Total - Supplementary Servs Provider Servs				52,583
<i>Total - College of Education</i>				<i>52,583</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

140411-Pre-School Programs Cash Funds

College of Education

Org #	Account #	Account Description	Program	Budget
354P04 Pre-School Programs				
	600000	Maintenance and Operation	121	1,350
Total - Pre-School Programs				1,350
354P06 Child Development Programs				
	514000	Student Hourly Wages	121	5,655
	520000	Fringe Benefits	121	452
	600000	Maintenance and Operation	121	17,548
Total - Child Development Programs				23,655
<i>Total - College of Education</i>				<i>25,005</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Education

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
354001 Dean's Office							
<u>511100</u>							
DNEDUC	John R. Jones	100111	354001	511100	111	10%	12,167
DNEDUC	John R. Jones	100111	354001	511100	390	90%	109,508
							121,675
ADEC01	Kim R. Tomlinson	100111	354001	511100	400	100%	35,700
							157,375
<u>511200</u>							
ECED03	Vacant	100111	354001	511200	390	25%	-
EDUC01	Christine R. Ralston	100111	354001	511200	390	50%	32,500
EDUC06	Luanne W. Lewis	100111	354001	511200	390	25%	14,270
MLED02	Laura S. Witherington	100111	354001	511200	390	50%	30,600
							77,370
<u>511300</u>							
EDUC05	Barbara G. Hunt	100111	354001	511300	390	50%	39,923
<u>512100</u>							
ADSS01	Wanda C. Polk	100111	354001	512100	390	100%	37,938
Total Dean's Office							312,606
354101 General Education Childhood							
<u>511200</u>							
ECED01	Martha J. Weber	100111	354101	511200	111	100%	64,507
ECED02	Vacant	100111	354101	511200	111	100%	-
ECED04	Sara M. Davis	100111	354101	511200	111	100%	59,286
ECED05	Virginia K. Osburn	100111	354101	511200	111	100%	57,705
ECED03	Vacant	100111	354101	511200	111	75%	-
ECED06	Deebe M. Milford	100111	354101	511200	111	100%	57,715
ECED08	Linda L. Reid	100111	354101	511200	111	100%	61,324
EDUC06	Luanne W. Lewis	100111	354101	511200	111	25%	14,270
EDUC07	Edith J. Barnhill	100111	354101	511200	111	60%	34,766
EDUC07	Edith J. Barnhill	100111	354101	511200	390	10%	5,794
							40,560
EDUC09	Vacant	100111	354101	511200	111	100%	62,000
SPED01	John A. Doak	100111	354101	511200	111	39%	23,242
							440,609

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Education

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount	
354101	General Education Childhood							
	<u>511300</u>							
EDUC05	Barbara G. Hunt	100111	354101	511300	111	35%	28,609	
EDUC05	Barbara G. Hunt	100111	354101	511300	390	1%	263	
							28,872	
	<u>512100</u>							
ADM101	Lisa L. Beshears	100111	354101	512100	390	50%	10,412	
ADM116	Christina M. Stanfill	100111	354101	512100	390	50%	10,412	
RAST01	Melanie C. Racy	100111	354101	512100	390	75%	20,931	
							41,755	
	Total General Education Childhood							511,236
354201	General Middle Childhood							
	<u>511200</u>							
EDUC01	Christine R. Ralston	100111	354201	511200	111	25%	16,250	
EDUC03	Donna K. Scoggins	100111	354201	511200	111	79%	47,676	
EDUC06	Luanne W. Lewis	100111	354201	511200	111	25%	14,270	
MLED01	Lois J. Yocum	100111	354201	511200	111	75%	50,642	
MLED02	Laura S. Witherington	100111	354201	511200	111	25%	15,300	
							144,138	
	<u>511300</u>							
EDUC05	Barbara G. Hunt	100111	354201	511300	111	10%	7,721	
	<u>512100</u>							
ADM101	Lisa L. Beshears	100111	354201	512100	390	25%	5,206	
ADM116	Christina M. Stanfill	100111	354201	512100	390	25%	5,206	
RAST01	Melanie C. Racy	100111	354201	512100	390	25%	6,977	
							17,389	
	Total General Middle Childhood							169,248

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Education

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
354301 General Secondary Education							
<u>511200</u>							
EDUC01	Christine R. Ralston	100111	354301	511200	111	25%	16,250
EDUC03	Donna K. Scoggins	100111	354301	511200	111	21%	12,544
EDUC06	Luanne W. Lewis	100111	354301	511200	111	25%	14,270
ENL012	Laura J. Chitty	100111	354301	511200	111	25%	12,125
ENL018	Kevin L. Jones	100111	354301	511200	111	25%	12,405
HIS006	Linda S. Fair	100111	354301	511200	111	25%	12,607
HIS009	Julie L. Oliver	100111	354301	511200	111	11%	5,578
HIS009	Julie L. Oliver	100111	354301	511200	390	14%	7,100
							12,678
MLED01	Lois J. Yocum	100111	354301	511200	111	25%	16,881
MLED02	Laura S. Witherington	100111	354301	511200	111	25%	15,300
							125,060
<u>511300</u>							
EDUC05	Barbara G. Hunt	100111	354301	511300	111	4%	3,330
<u>512100</u>							
ADM101	Lisa L. Beshears	100111	354301	512100	390	25%	5,206
ADM116	Christina M. Stanfill	100111	354301	512100	390	25%	5,206
							10,412
Total General Secondary Education							138,802
354401 Special Education Endorsement							
<u>511200</u>							
SPED01	John A. Doak	100111	354401	511200	111	60%	36,475
SPED01	John A. Doak	100111	354401	511200	390	1%	652
Total Special Education Endorsement							37,127
354P02 COE Math Science Center							
<u>511100</u>							
DIRMSP	Darlynn Cast	100111	354P02	511100	200	100%	67,285
354P03 Supplementary Service Providers Cash Funds							
<u>512100</u>							
ADM108	Penny M. Casey	140311	354P03	512100	390	100%	22,411
Total College of Education							1,258,715

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
31141 Drennen-Scott Home				
	511300	FT Faculty Twelve-Month Base	320	37,559
	520000	Fringe Benefits	320	11,644
	600000	Maintenance and Operation	320	9,000
	660000	Travel	320	2,000
	Total - Drennen-Scott Home			60,203
31163 Center for Local History and Memory				
	514000	Student Hourly Wages	310	9,854
	520000	Fringe Benefits	310	789
	600000	Maintenance and Operation	310	1,000
	Total - Center for Local History and Memory			11,643
351001 Clg of Hum & Soc Sci Dean's Office				
	511100	FT Non-Faculty Base	111	11,832
	520000	Fringe Benefits	111	3,668
	511100	FT Non-Faculty Base	390	106,488
	512100	Base Salary - Classified	390	34,998
	520000	Fringe Benefits	390	43,861
	600000	Maintenance and Operation	390	4,750
	660000	Travel	390	2,000
	Total - Clg of Hum & Soc Sci Dean's Office			207,597
351401 Art				
	511200	FT Faculty Nine-Month Base	111	85,342
	511300	FT Faculty Twelve-Month Base	111	41,433
	513000	Hourly Wages	111	4,250
	520000	Fringe Benefits	111	39,641
	600000	Maintenance and Operation	111	22,398
	511200	FT Faculty Nine-Month Base	390	12,928
	511300	FT Faculty Twelve-Month Base	390	41,433
	520000	Fringe Benefits	390	16,852
	660000	Travel	390	2,500
	Total - Art			266,777
351402 Music				
	511200	FT Faculty Nine-Month Base	111	397,306
	511300	FT Faculty Twelve-Month Base	111	66,907
	513000	Hourly Wages	111	32,165
	514000	Student Hourly Wages	111	4,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351402 Music				
	520000	Fringe Benefits	111	146,840
	600000	Maintenance and Operation	111	37,177
	511100	FT Non-Faculty Base	390	38,346
	511200	FT Faculty Nine-Month Base	390	1,766
	511300	FT Faculty Twelve-Month Base	390	73,720
	520000	Fringe Benefits	390	35,288
	660000	Travel	390	8,000
	511300	FT Faculty Twelve-Month Base	400	16,197
	520000	Fringe Benefits	400	5,022
Total - Music				863,234
351403 Music-Piano				
	600000	Maintenance and Operation	111	100
Total - Music-Piano				100
351404 Music-Choral				
	600000	Maintenance and Operation	111	3,000
Total - Music-Choral				3,000
351405 Music-Jazz				
	600000	Maintenance and Operation	111	1,000
Total - Music-Jazz				1,000
351406 Music-Instrumental				
	600000	Maintenance and Operation	111	1,500
	660000	Travel	111	2,500
Total - Music-Instrumental				4,000
351407 Theatre Arts				
	511200	FT Faculty Nine-Month Base	111	91,688
	514000	Student Hourly Wages	111	8,900
	520000	Fringe Benefits	111	29,136
	600000	Maintenance and Operation	111	27,200
	511200	FT Faculty Nine-Month Base	390	18,267
	520000	Fringe Benefits	390	5,663
	660000	Travel	390	5,000
Total - Theatre Arts				185,854
351408 Graphic Design				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351408 Graphic Design				
	511200	FT Faculty Nine-Month Base	111	209,319
	520000	Fringe Benefits	111	64,889
	600000	Maintenance and Operation	111	13,021
	660000	Travel	390	1,000
Total - Graphic Design				288,229
351409 Music-Opera				
	600000	Maintenance and Operation	111	500
Total - Music-Opera				500
351410 Music-Vocal Jazz				
	600000	Maintenance and Operation	111	1,000
Total - Music-Vocal Jazz				1,000
351501 General Humanities				
	511200	FT Faculty Nine-Month Base	111	65,894
	520000	Fringe Benefits	111	20,428
	600000	Maintenance and Operation	111	2,500
	660000	Travel	390	1,500
Total - General Humanities				90,322
351503 Philosophy				
	511200	FT Faculty Nine-Month Base	111	48,000
	520000	Fringe Benefits	111	14,880
	600000	Maintenance and Operation	111	1,650
Total - Philosophy				64,530
35150U Humanities				
	512100	Base Salary - Classified	390	25,220
	520000	Fringe Benefits	390	7,819
Total - Humanities				33,039
351801 Psychology				
	511200	FT Faculty Nine-Month Base	111	235,112
	511300	FT Faculty Twelve-Month Base	111	53,362
	514000	Student Hourly Wages	111	2,000
	520000	Fringe Benefits	111	89,587
	600000	Maintenance and Operation	111	9,165
	511300	FT Faculty Twelve-Month Base	390	53,362

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351801 Psychology				
	520000	Fringe Benefits	390	16,543
	660000	Travel	390	1,000
	511200	FT Faculty Nine-Month Base	400	10,848
	520000	Fringe Benefits	400	3,363
Total - Psychology				474,342
351802 Sociology				
	511200	FT Faculty Nine-Month Base	111	36,016
	520000	Fringe Benefits	111	11,165
	600000	Maintenance and Operation	111	2,228
Total - Sociology				49,409
351803 Anthropology				
	511200	FT Faculty Nine-Month Base	111	29,896
	520000	Fringe Benefits	111	9,268
	600000	Maintenance and Operation	111	1,550
Total - Anthropology				40,714
351804 History				
	511200	FT Faculty Nine-Month Base	111	388,109
	511300	FT Faculty Twelve-Month Base	111	112,775
	520000	Fringe Benefits	111	155,275
	600000	Maintenance and Operation	111	7,000
	511300	FT Faculty Twelve-Month Base	390	69,812
	520000	Fringe Benefits	390	21,642
	660000	Travel	390	1,750
Total - History				756,363
351805 Geography				
	511200	FT Faculty Nine-Month Base	111	69,631
	520000	Fringe Benefits	111	21,586
	600000	Maintenance and Operation	111	850
Total - Geography				92,067
351806 Political Science				
	511200	FT Faculty Nine-Month Base	111	92,936
	520000	Fringe Benefits	111	28,811
	600000	Maintenance and Operation	111	2,250

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351806 Political Science				
Total - Political Science				123,997
351807 Criminal Justice				
	511200	FT Faculty Nine-Month Base	111	179,784
	511300	FT Faculty Twelve-Month Base	111	54,984
	514000	Student Hourly Wages	111	500
	520000	Fringe Benefits	111	72,819
	600000	Maintenance and Operation	111	8,000
	511300	FT Faculty Twelve-Month Base	390	18,328
	520000	Fringe Benefits	390	5,682
	660000	Travel	390	1,500
Total - Criminal Justice				341,597
351808 Physical/Health Education				
	511100	FT Non-Faculty Base	111	75,658
	520000	Fringe Benefits	111	23,454
	600000	Maintenance and Operation	111	1,000
Total - Physical/Health Education				100,112
351809 Fitness Center				
	511100	FT Non-Faculty Base	111	7,845
	520000	Fringe Benefits	111	2,432
	600000	Maintenance and Operation	111	500
Total - Fitness Center				10,777
35180U Social and Behavioral Sciences				
	512100	Base Salary - Classified	390	49,450
	520000	Fringe Benefits	390	15,330
Total - Social and Behavioral Sciences				64,780
351810 Resources Interpretation				
	600000	Maintenance and Operation	111	1,200
	660000	Travel	390	1,000
Total - Resources Interpretation				2,200
<i>Total - College of Humanities & Social Science</i>				<i>4,137,386</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100411-Lab Fee Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351402 Music				
	600000	Maintenance and Operation	111	13,500
Total - Music				13,500
<u>Total - College of Humanities & Social Science</u>				<u>13,500</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Humanities & Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount	
31141	Drennen-Scott House							
	<u>511300</u>							
HISDSH	Thomas A. Wing	100111	31141	511300	320	50%	37,559	
351001	Dean's Office							
	<u>511100</u>							
DNHUSS	Henry Q. Rinne	100111	351001	511100	111	10%	11,832	
DNHUSS	Henry Q. Rinne	100111	351001	511100	390	90%	106,488	
							118,320	
	<u>512100</u>							
ADM309	Linda M. Turner	100111	351001	512100	390	100%	34,998	
	Total Dean's Office							153,318
351401	Art							
	<u>511200</u>							
ART001	Ernest P. Cialone	100111	351401	511200	111	75%	38,782	
ART001	Ernest P. Cialone	100111	351401	511200	390	25%	12,928	
							51,710	
GRA001	Colin J. McLain	100111	351401	511200	111	17%	9,060	
HUM003	Mary B. Shepard	100111	351401	511200	111	75%	37,500	
							98,270	
	<u>511300</u>							
DHARTS	Lawrence D. Lee	100111	351401	511300	111	67%	41,433	
DHARTS	Lawrence D. Lee	100111	351401	511300	390	33%	41,433	
							82,866	
	Total Art							181,136
351402	Music							
	<u>511100</u>							
CLIN04	Terri L. Bailey	100111	351402	511100	390	100%	38,346	
	<u>511200</u>							
HUM001	Stephen Husarik	100111	351402	511200	111	25%	17,798	
MUS001	Donald K. Bailey	100111	351402	511200	111	100%	75,341	
MUS002	David R. Carter	100111	351402	511200	111	100%	48,590	
MUS003	Alexandra Zacharella	100111	351402	511200	111	100%	58,895	
MUS005	Charles L. Booker	100111	351402	511200	111	97%	60,620	
MUS005	Charles L. Booker	100111	351402	511200	390	3%	1,766	
							62,386	

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Humanities & Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
351402 Music							
MUS006	Matthew S. Vangjel	100111	351402	511200	111	100%	47,940
VOC001	Rager H. Moore	100111	351402	511200	111	100%	57,122
MUED01	Vacant (Endowment)	100111	351402	511200	111	51%	31,000
							399,072
<u>511300</u>							
DHMSHU	Elizabeth B. Momand	100111	351402	511300	111	50%	34,514
DHMSHU	Elizabeth B. Momand	100111	351402	511300	390	50%	57,523
							92,037
VOC003	Edward C. White	100111	351402	511300	111	50%	32,393
VOC003	Edward C. White	100111	351402	511300	390	25%	16,197
VOC003	Edward C. White	100111	351402	511300	400	25%	16,197
							64,787
							156,824
Total Music							594,242
351407 Theatre Arts							
<u>511200</u>							
THEA01	Robert E. Stevenson	100111	351407	511200	111	85%	48,146
THEA01	Robert E. Stevenson	100111	351407	511200	390	15%	8,218
							56,364
THEA02	Pablo Guerra-Monje	100111	351407	511200	390	19%	10,049
THEA02	Pablo Guerra-Monje	100111	351407	511200	111	81%	43,542
							53,591
Total Theatre Arts							109,955
351408 Graphic Design							
<u>511200</u>							
GRA001	Colin J. McLain	100111	351408	511200	111	83%	45,292
GRA002	Travis J. Brown	100111	351408	511200	111	100%	53,188
GRA003	Bryan S. Alexis	100111	351408	511200	111	100%	51,943
GRA004	Kay N. Harper	100111	351408	511200	111	100%	58,896
Total Graphic Design							209,319

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Humanities & Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
351501	General Humanities						
							<u>511200</u>
HUM001	Stephen Husarik	100111	351501	511200	111	75%	53,394
HUM003	Mary B. Shepard	100111	351501	511200	111	25%	12,500
Total General Humanities							65,894
351503	Philosophy						
							<u>511200</u>
PHL001	Josh Packwood	100111	351503	511200	111	100%	48,000
35150U	Humanities						
							<u>512100</u>
ADM119	Jerri L. Clairday	100111	35150U	512100	390	100%	25,220
351801	Psychology						
							<u>511200</u>
ACCHSS	Debbie L. Findlay	100111	351801	511200	111	75%	32,545
ACCHSS	Debbie L. Findlay	100111	351801	511200	400	25%	10,848
							43,393
PSY001	Arlin J. Benjamin	100111	351801	511200	111	100%	50,429
PSY002	Gregory D. Roberts	100111	351801	511200	111	100%	52,218
PSY003	Nicha K. Otero	100111	351801	511200	111	100%	46,920
PSY004	Lisa D. Manriquez	100111	351801	511200	111	100%	53,000
							245,960
							<u>511300</u>
DHPSYC	Rita L. Barrett	100111	351801	511300	111	50%	53,362
DHPSYC	Rita L. Barrett	100111	351801	511300	390	50%	53,362
							106,724
Total Psychology							352,684
351802	Sociology						
							<u>511200</u>
ANT001	Daniel R. Maher	100111	351802	511200	111	50%	29,896
HIS005	John M. Crane	100111	351802	511200	111	12%	6,120
SOC001	Vacant	100111	351802	511200	111	100%	-
Total Sociology							36,016

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Humanities & Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
351803	Anthropology						
	<u>511200</u>						
ANT001	Daniel R. Maher	100111	351803	511200	111	50%	29,896
351804	History						
	<u>511200</u>						
HIS001	Daniel C. Breitenberg	100111	351804	511200	111	100%	53,691
HIS002	Billy D. Higgins	100111	351804	511200	111	50%	31,808
HIS003	William T. Timmons	100111	351804	511200	111	100%	69,936
HIS004	Matthew G. McCoy	100111	351804	511200	111	100%	54,893
HIS005	John M. Crane	100111	351804	511200	111	88%	42,840
HIS007	Steven K. Kite	100111	351804	511200	111	100%	49,378
HIS008	Michael M. Kithinji	100111	351804	511200	111	100%	47,529
HIS009	Julie L. Oliver	100111	351804	511200	111	75%	38,034
							<u>388,109</u>
	<u>511300</u>						
DHHIST	Robert J. Willoughby	100111	351804	511300	111	50%	23,271
DHHIST	Robert J. Willoughby	100111	351804	511300	390	50%	69,812
							<u>93,083</u>
DIRFAC	Phillip W. Russell	100111	351804	511300	111	50%	51,945
HISDSH	Thomas A. Wing	100111	351804	511300	111	50%	37,559
							<u>182,587</u>
Total History							570,696
351805	Geography						
	<u>511200</u>						
HIS002	Billy D. Higgins	100111	351805	511200	111	50%	31,808
HIS006	Linda S. Fair	100111	351805	511200	111	75%	37,823
Total Geography							69,631
351806	Political Science						
	<u>511200</u>						
POL001	Eric M. Baker	100111	351806	511200	111	100%	46,468
POL002	Williams N. Yamkam	100111	351806	511200	111	100%	46,468
Total Political Science							92,936

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Humanities & Social Sciences

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
351807 Criminal Justice							
<u>511200</u>							
CADD05	Margaret S. Horne	100111	351807	511200	111	33%	19,559
CRJU01	Mary E. Shenouda	100111	351807	511200	111	100%	44,125
CRJU03	Vacant	100111	351807	511200	111	100%	48,000
CRJU04	Dennis W. Williams	100111	351807	511200	111	94%	45,000
CRJU05	Donald K. Balch	100111	351807	511200	111	55%	23,100
							179,784
<u>511300</u>							
DHCRJU	Paul J. Kroutter	100111	351807	511300	111	75%	54,984
DHCRJU	Paul J. Kroutter	100111	351807	511300	390	25%	18,328
							73,312
Total Criminal Justice							253,096
351808 Physical/Health Education							
<u>511100</u>							
HCOA10	Dale A. Harpenau	100111	351808	511100	111	25%	18,000
HCOA20	Louis W. Whorton	100111	351808	511100	111	25%	20,173
HCOA30	Joshua B. Newman	100111	351808	511100	111	25%	19,485
HCOA40	Deborah J. Sargent	100111	351808	511100	111	25%	18,000
Total Physical/Health Education							75,658
351809 Fitness Center							
<u>511100</u>							
DIRFIT	Meighan A. Pendergrass	100111	351809	511100	111	8%	4,071
CLIN05	Cory L. Williams	100111	351809	511100	111	10%	3,774
Total Fitness Center							7,845
35180U Social & Behavioral Sciences							
<u>512100</u>							
ADM102	Donaldo Clarke	100111	35180U	512100	390	100%	19,233
ADM113	Billie H. McKim	100111	35180U	512100	390	100%	30,217
Total Social & Behavioral Sciences							49,450
Total College of Humanities & Social Sciences							2,962,551

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Languages & Communication

Org #	Account #	Account Description	Program	Budget
31161 Applause				
	600000	Maintenance and Operation	310	1,500
	660000	Travel	310	500
Total - Applause				2,000
31164 Azahares				
	600000	Maintenance and Operation	310	1,500
Total - Azahares				1,500
357001 College of Lang/Comm Dean's Office				
	511100	FT Non-Faculty Base	111	11,431
	520000	Fringe Benefits	111	3,544
	511100	FT Non-Faculty Base	390	102,888
	512100	Base Salary - Classified	390	27,908
	514000	Student Hourly Wages	390	4,000
	520000	Fringe Benefits	390	40,867
	600000	Maintenance and Operation	390	3,000
	660000	Travel	390	1,000
Total - College of Lang/Comm Dean's Office				194,638
357100 English Department				
	511200	FT Faculty Nine-Month Base	111	724,168
	511300	FT Faculty Twelve-Month Base	111	88,913
	520000	Fringe Benefits	111	252,056
	600000	Maintenance and Operation	111	14,420
	511200	FT Faculty Nine-Month Base	390	45,098
	511300	FT Faculty Twelve-Month Base	390	60,436
	512100	Base Salary - Classified	390	19,617
	520000	Fringe Benefits	390	38,797
	660000	Travel	390	4,000
	511300	FT Faculty Twelve-Month Base	400	31,268
	520000	Fringe Benefits	400	9,694
Total - English Department				1,288,467
357200 Communications Department				
	511200	FT Faculty Nine-Month Base	111	192,435
	520000	Fringe Benefits	111	59,655
	600000	Maintenance and Operation	111	3,253
	660000	Travel	390	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Languages & Communication

Org #	Account #	Account Description	Program	Budget
357200 Communications Department				
Total - Communications Department				256,343
357300 World Languages Department				
	511200	FT Faculty Nine-Month Base	111	243,296
	511300	FT Faculty Twelve-Month Base	111	51,244
	520000	Fringe Benefits	111	91,308
	600000	Maintenance and Operation	111	8,843
	511300	FT Faculty Twelve-Month Base	390	4,706
	520000	Fringe Benefits	390	1,459
Total - World Languages Department				400,856
357P01 College of Lang/Cm NonCredit Pgrms				
	513000	Hourly Wages	121	21,347
	520000	Fringe Benefits	121	1,708
	600000	Maintenance and Operation	121	10,000
	513000	Hourly Wages	390	2,552
	520000	Fringe Benefits	390	205
Total - College of Lang/Cm NonCredit Pgrms				35,812
<u>Total - College of Languages & Communication</u>				<u>2,179,616</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100411-Lab Fee Funds

College of Languages & Communication

Org #	Account #	Account Description	Program	Budget
357300 World Languages Department				
	600000	Maintenance and Operation	111	6,800
Total - World Languages Department				6,800
<i>Total - College of Languages & Communication</i>				<u>6,800</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Languages & Communications

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
357001	Dean's Office						
	<u>511100</u>						
DNLACO	Joe M. Hardin	100111	357001	511100	111	10%	11,431
DNLACO	Joe M. Hardin	100111	357001	511100	390	90%	102,888
							114,319
	<u>512100</u>						
ADM302	Patricia A. Broadwater	100111	357001	512100	390	100%	27,908
Total Dean's Office							142,227
357100	English/Rhetoric						
	<u>511200</u>						
COMM01	Bradley E. Wiggins	100111	357100	511200	111	4%	1,957
ENL001	Mitzi W. Jones	100111	357100	511200	111	100%	45,718
ENL002	Carol D. Westcamp	100111	357100	511200	111	100%	46,901
ENL005	Kelly J. Jennings	100111	357100	511200	111	100%	56,539
ENL006	George B. Bowers	100111	357100	511200	111	88%	40,250
ENL008	Melissa E. Whiting	100111	357100	511200	111	100%	75,956
ENL009	Erik A. Carlson	100111	357100	511200	111	100%	46,000
ENL010	Vacant	100111	357100	511200	111	100%	-
ENL011	Tim R. Wall	100111	357100	511200	111	100%	44,134
ENL012	Laura J. Chitty	100111	357100	511200	111	75%	36,375
ENL014	Kimberly D. Robinson	100111	357100	511200	111	75%	42,122
ENL014	Kimberly D. Robinson	100111	357100	511200	390	25%	14,041
							56,163
ENL015	Monica K. Luebke	100111	357100	511200	111	50%	31,057
ENL015	Monica K. Luebke	100111	357100	511200	390	50%	31,057
							62,114
ENL016	Lindsay M. Lawrence	100111	357100	511200	111	100%	49,651
ENL017	Dennis K. Fudge	100111	357100	511200	111	100%	62,218
ENL018	Kevin L. Jones	100111	357100	511200	111	75%	37,215
ENL019	Ann-Gee Lee	100111	357100	511200	111	100%	47,277
ENL020	Sarah B. Griffith	100111	357100	511200	111	100%	42,024
ENLD01	Stacey G. DuVaul	100111	357100	511200	111	40%	18,774
							769,266

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Languages & Communications

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
357100 English/Rhetoric							
511300							
DHENGL	Cammie M. Sublette	100111	357100	511300	111	25%	20,145
DHENGL	Cammie M. Sublette	100111	357100	511300	390	75%	60,436
							80,581
ENL003	Susan K. Whitlow	100111	357100	511300	111	50%	31,268
ENL003	Susan K. Whitlow	100111	357100	511300	400	50%	31,268
							62,536
ENL004	Dennis J. Siler	100111	357100	511300	111	50%	37,500
							180,617
512100							
ADM115	Jacquelyn M. West	100111	357100	512100	390	100%	19,617
Total English/Rhetoric							969,500
357200 Communications/Speech							
511200							
COMM01	Bradley E. Wiggins	100111	357200	511200	111	96%	44,963
ENL006	George B. Bowers	100111	357200	511200	111	12%	5,750
SPH001	Vacant	100111	357200	511200	111	100%	-
SPH002	Thomas H. Walton	100111	357200	511200	111	100%	52,421
SPH003	Susan M. Simkowski	100111	357200	511200	111	100%	47,277
SPH004	Carolyn A. Thompson	100111	357200	511200	111	100%	42,024
Total Communications/Speech							192,435
357300 World Languages							
511100							
DNLACO	Joe M. Hardin	100111	357300	511100	111	0%	-
511200							
FRL001	Madeline Martinez-Santiago	100111	357300	511200	111	100%	48,089
FRL002	Francesco Tarelli	100111	357300	511200	111	100%	45,780
FRL003	Rosario Nolasco-Bell	100111	357300	511200	111	100%	54,508
FRL005	Brenda M. Ross	100111	357300	511200	111	100%	49,450
FRL006	Mary A. Sobhani	100111	357300	511200	111	100%	45,469
							243,296
511300							
DHLANG	Gregory K. Armstrong	100111	357300	511300	111	92%	51,244
DHLANG	Gregory K. Armstrong	100111	357300	511300	390	8%	4,706
							55,950
Total World Languages							299,246

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

<i>Total College of Languages & Communications</i>	1,603,408
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UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
31140 Museums and Galleries				
	600000	Maintenance and Operation	320	1,500
Total - Museums and Galleries				1,500
356001 College of STEM Dean's Office				
	511100	FT Non-Faculty Base	390	111,308
	512100	Base Salary - Classified	390	26,289
	514000	Student Hourly Wages	390	8,000
	520000	Fringe Benefits	390	43,296
	600000	Maintenance and Operation	390	7,000
	660000	Travel	390	4,500
	511100	FT Non-Faculty Base	400	37,203
	520000	Fringe Benefits	400	11,533
Total - College of STEM Dean's Office				249,129
356101 Biological Science				
	511100	FT Non-Faculty Base	111	32,987
	511200	FT Faculty Nine-Month Base	111	693,468
	511300	FT Faculty Twelve-Month Base	111	52,000
	514000	Student Hourly Wages	111	17,875
	520000	Fringe Benefits	111	242,752
	600000	Maintenance and Operation	111	59,000
	511300	FT Faculty Twelve-Month Base	390	52,000
	512100	Base Salary - Classified	390	9,617
	520000	Fringe Benefits	390	19,102
	660000	Travel	390	5,000
Total - Biological Science				1,183,801
356102 Physical Science				
	511100	FT Non-Faculty Base	111	30,600
	511200	FT Faculty Nine-Month Base	111	185,581
	520000	Fringe Benefits	111	67,017
	600000	Maintenance and Operation	111	7,286
	512100	Base Salary - Classified	390	9,617
	520000	Fringe Benefits	390	2,982
Total - Physical Science				303,083
356103 Chemistry				
	511100	FT Non-Faculty Base	111	12,367
	511200	FT Faculty Nine-Month Base	111	382,326

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356103 Chemistry				
	514000	Student Hourly Wages	111	8,000
	520000	Fringe Benefits	111	122,995
	600000	Maintenance and Operation	111	38,635
	511200	FT Faculty Nine-Month Base	390	4,000
	520000	Fringe Benefits	390	1,240
	660000	Travel	390	1,500
Total - Chemistry				571,063
356104 Physics				
	511200	FT Faculty Nine-Month Base	111	64,906
	511300	FT Faculty Twelve-Month Base	111	26,457
	520000	Fringe Benefits	111	28,323
	600000	Maintenance and Operation	111	5,988
	511300	FT Faculty Twelve-Month Base	390	79,371
	520000	Fringe Benefits	390	24,606
Total - Physics				229,651
356105 Geology				
	511200	FT Faculty Nine-Month Base	111	12,034
	514000	Student Hourly Wages	111	1,400
	520000	Fringe Benefits	111	3,843
	600000	Maintenance and Operation	111	6,900
Total - Geology				24,177
356200 Mathematics				
	511200	FT Faculty Nine-Month Base	111	849,158
	513000	Hourly Wages	111	5,000
	514000	Student Hourly Wages	111	5,500
	520000	Fringe Benefits	111	263,459
	600000	Maintenance and Operation	111	17,000
	511200	FT Faculty Nine-Month Base	390	4,000
	512100	Base Salary - Classified	390	33,293
	520000	Fringe Benefits	390	11,561
	660000	Travel	390	3,000
Total - Mathematics				1,191,971
356300 Engineering				
	511200	FT Faculty Nine-Month Base	111	229,854
	511300	FT Faculty Twelve-Month Base	111	79,906

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356300 Engineering				
	520000	Fringe Benefits	111	96,026
	600000	Maintenance and Operation	111	33,195
	635900	Other Insurance	111	955
	511300	FT Faculty Twelve-Month Base	390	26,636
	512100	Base Salary - Classified	390	14,811
	514000	Student Hourly Wages	390	1,936
	520000	Fringe Benefits	390	13,004
	660000	Travel	390	3,700
Total - Engineering				500,023
356400 Computer and Information Sciences				
	511200	FT Faculty Nine-Month Base	111	404,208
	511300	FT Faculty Twelve-Month Base	111	207,621
	514000	Student Hourly Wages	111	9,000
	520000	Fringe Benefits	111	190,387
	600000	Maintenance and Operation	111	20,430
	511300	FT Faculty Twelve-Month Base	390	54,090
	512100	Base Salary - Classified	390	14,811
	520000	Fringe Benefits	390	21,360
	660000	Travel	390	2,500
Total - Computer and Information Sciences				924,407
42700 ADTEC AR Delta Trng & Ed Consortium				
	600000	Maintenance and Operation	111	2,000
Total - ADTEC AR Delta Trng & Ed Consortium				2,000
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>5,180,805</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356101 Biological Science				
	600000	Maintenance and Operation	111	85,000
Total - Biological Science				85,000
356102 Physical Science				
	600000	Maintenance and Operation	111	30,000
Total - Physical Science				30,000
356103 Chemistry				
	600000	Maintenance and Operation	111	35,000
Total - Chemistry				35,000
356104 Physics				
	600000	Maintenance and Operation	111	9,000
Total - Physics				9,000
356200 Mathematics				
	600000	Maintenance and Operation	111	1,500
Total - Mathematics				1,500
356300 Engineering				
	600000	Maintenance and Operation	111	900
Total - Engineering				900
<i>Total - College of Science, Technology, Engineering & Math</i>				<i>161,400</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356001	Dean's Office						
	<u>511100</u>						
DNSTEM	Mark E. Arant	100111	356001	511100	390	90%	111,308
ADST01	JoAnn C. Chandler	100111	356001	511100	400	100%	37,203
							148,511
	<u>512100</u>						
ADM307	Jeanie M. Sutton	100111	356001	512100	390	100%	26,289
							174,800
356101	Biological Science						
	<u>511100</u>						
CLIN07	Alyce J. Spires	100111	356101	511100	111	100%	32,987
	<u>511200</u>						
BIO001	Thomas M. Buchanan	100111	356101	511200	111	100%	70,963
BIO002	Davis Pritchett	100111	356101	511200	111	100%	71,250
BIO003	Kristine A. Garner	100111	356101	511200	111	100%	56,252
BIO004	Ragupathy Kannan	100111	356101	511200	111	100%	71,086
BIO005	Linda L. Tichenor	100111	356101	511200	111	90%	55,528
BIO006	Rodney K. Nelson	100111	356101	511200	111	100%	62,042
BIO007	Rebecca J. Williamson	100111	356101	511200	111	100%	57,983
BIO008	Dale A. Amos	100111	356101	511200	111	100%	48,591
BIO009	Sandhya N. Baviskar	100111	356101	511200	111	100%	55,696
BIO010	Amy C. Skypala	100111	356101	511200	111	100%	57,792
BIO011	Charles P. Vo	100111	356101	511200	111	100%	43,285
BIO012	Roger L. Lightner	100111	356101	511200	111	100%	43,000
							693,468
	<u>511300</u>						
DHBIOL	David McClellan	100111	356101	511300	111	50%	52,000
DHBIOL	David McClellan	100111	356101	511300	390	50%	52,000
							104,000
	<u>512100</u>						
ADM122	Jeana L. Boster	100111	356101	512100	390	50%	9,617
							840,072

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356102	Physical Science						
	<u>511100</u>						
CLIN06	Todd A. Phipps	100111	356102	511100	111	100%	30,600
	<u>511200</u>						
PHY003	James W. Christiansen	100111	356102	511200	111	63%	48,829
PSC001	Christopher S. Knubley	100111	356102	511200	111	75%	36,101
PSC002	Austin E. Boyd	100111	356102	511200	111	100%	49,651
PSC003	David P. Mayo	100111	356102	511200	111	100%	51,000
							185,581
	<u>512100</u>						
ADM122	Jeana L. Boster	100111	356102	512100	390	50%	9,617
Total Physical Science							225,798
356103	Chemistry						
	<u>511100</u>						
DNSTEM	Mark E. Arant	100111	356103	511100	111	10%	12,367
	<u>511200</u>						
CHM001	David J. Burkey	100111	356103	511200	111	100%	53,040
CHM002	Jennifer A. Jamison	100111	356103	511200	111	100%	53,040
CHM003	Lynda C. Nelson	100111	356103	511200	111	100%	63,808
CHM004	Douglas N. Bryhan	100111	356103	511200	111	50%	27,208
CHM005	David M. McGinnis	100111	356103	511200	111	100%	52,960
CHM006	Brian D. Abbott	100111	356103	511200	111	80%	33,600
CHM007	Sean M. Curtis	100111	356103	511200	111	93%	54,545
CHM007	Sean M. Curtis	100111	356103	511200	390	7%	4,000
							58,545
CHM008	Paula Abbott	100111	356103	511200	111	100%	44,125
							386,326
Total Chemistry							398,693

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356104 Physics							
<u>511200</u>							
CHM004	Douglas N. Bryhan	100111	356104	511200	111	50%	27,208
CHM006	Brian D. Abbott	100111	356104	511200	111	20%	8,400
PHY003	James W. Christiansen	100111	356104	511200	111	37%	29,298
							64,906
<u>511300</u>							
DHPHYS	James R. Belcher	100111	356104	511300	111	25%	26,457
DHPHYS	James R. Belcher	100111	356104	511300	390	75%	79,371
							105,828
Total Physics							170,734
356105 Geology							
<u>511200</u>							
PSC001	Christopher S. Knubley	100111	356105	511200	111	25%	12,034
356200 Mathematics							
<u>511200</u>							
MTH002	Ernest M. Rigsby	100111	356200	511200	111	100%	64,157
MTH003	Chih-Chien Yu	100111	356200	511200	111	100%	56,774
MTH003	Chih-Chien Yu	100111	356200	511200	390	100%	4,000
							60,774
MTH004	Daiho Uhm	100111	356200	511200	111	100%	51,000
MTH005	Jill E. Guerra	100111	356200	511200	111	100%	77,458
MTH008	Jack L. Jackson	100111	356200	511200	111	100%	60,856
MTH009	James C. Price	100111	356200	511200	111	100%	51,774
MTH010	Noel M. Sagullo	100111	356200	511200	111	100%	49,651
MTH011	John A. Lewallen	100111	356200	511200	111	100%	56,100
MTH013	Jerry G. West	100111	356200	511200	111	100%	54,378
MTH014	Hung-Jen Huang	100111	356200	511200	111	100%	49,980
MTH015	Brandon J. Hutchison	100111	356200	511200	111	100%	50,225
MTH016	Jeanine L. Myers	100111	356200	511200	111	100%	49,940
MTH017	Marjorie A. Reading	100111	356200	511200	111	100%	40,800
MTHE01	Jennifer L. Engelhoven	100111	356200	511200	111	100%	44,125

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356200	Mathematics						
MTHE02	Roberta G. Parks	100111	356200	511200	111	100%	47,940
MTHE03	Christie L. Alexander	100111	356200	511200	111	100%	44,000
							853,158
	<u>512100</u>						
ADM214	Julia A. Martin	100111	356200	512100	390	100%	33,293
Total Mathematics							886,451
356300	Engineering						
	<u>511200</u>						
ELEG01	Kevin S. Woolverton	100111	356300	511200	111	100%	75,384
ENGN01	Kevin R. Lewelling	100111	356300	511200	111	87%	74,540
MEEG02	David C. Paulus	100111	356300	511200	111	95%	79,930
							229,854
	<u>511300</u>						
DHENG01	Michael C. Reynolds	100111	356300	511300	111	75%	79,906
DHENG02	Michael C. Reynolds	100111	356300	511300	390	25%	26,636
							106,542
	<u>512100</u>						
ADM109	Cindy L. Boyd	100111	356300	512100	390	50%	14,811
Total Engineering							351,207

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356400	Information Technology						
	<u>511200</u>						
IT0003	Brian H. Henehan	100111	356400	511200	111	100%	59,286
IT0004	Kenneth G. Pappas	100111	356400	511200	111	100%	68,615
IT0008	Gail C. Fulenwider	100111	356400	511200	111	100%	60,369
IT0014	Donna L. Wright	100111	356400	511200	111	100%	58,265
IT0015	Brian P. McLaughlan	100111	356400	511200	111	100%	59,100
IT0017	Janet S. Renwick	100111	356400	511200	111	100%	98,573
							404,208
	<u>511300</u>						
DHINFO	Ricky L. Massengale	100111	356400	511300	111	50%	54,090
DHINFO	Ricky L. Massengale	100111	356400	511300	390	50%	54,090
							108,180
IT0005	Norman B. Thigpen	100111	356400	511300	111	100%	76,057
IT0009	John P. Hightower	100111	356400	511300	111	100%	77,474
							261,711
	<u>512100</u>						
ADM109	Cindy L. Boyd	100111	356400	512100	390	50%	14,811
Total Information Technology							680,730
Total College of Science, Technology, Engineering & Mathematics							3,740,519

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
33001 CBPD General Administration				
	511100	FT Non-Faculty Base	390	65,677
	520000	Fringe Benefits	390	20,360
	600000	Maintenance and Operation	390	1,500
	660000	Travel	390	500
Total - CBPD General Administration				88,037
33110 Open Enrollment Cont Educ Admin				
	512100	Base Salary - Classified	390	25,685
	520000	Fringe Benefits	390	7,963
	600000	Maintenance and Operation	390	150
Total - Open Enrollment Cont Educ Admin				33,798
33120 Professional Developmnt Instruction				
	511620	PT Faculty Base-Fall	121	45,000
	520000	Fringe Benefits	121	3,600
	600000	Maintenance and Operation	121	74,050
Total - Professional Developmnt Instruction				122,650
331207 CE Commercial Drivers License Trng				
	511100	FT Non-Faculty Base	121	47,345
	520000	Fringe Benefits	121	14,677
	600000	Maintenance and Operation	121	51,663
	635900	Other Insurance	121	7,337
Total - CE Commercial Drivers License Trng				121,022
33140 Community Services				
	600000	Maintenance and Operation	121	100
Total - Community Services				100
33210 Business/Indust Educ Administration				
	512100	Base Salary - Classified	390	26,533
	520000	Fringe Benefits	390	8,226
	600000	Maintenance and Operation	390	600
Total - Business/Indust Educ Administration				35,359
332201 BI Leadership and Management				
	600000	Maintenance and Operation	121	9,500
	511300	FT Faculty Twelve-Month Base	200	34,237
	520000	Fringe Benefits	200	10,614

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
332201 BI Leadership and Management				
	511300	FT Faculty Twelve-Month Base	390	13,810
	520000	Fringe Benefits	390	4,282
Total - BI Leadership and Management				72,443
332203 BI Industrial Technology/Maintenanc				
	511300	FT Faculty Twelve-Month Base	121	4,998
	520000	Fringe Benefits	121	1,550
	600000	Maintenance and Operation	121	9,000
Total - BI Industrial Technology/Maintenanc				15,548
332205 BI Information Technology				
	600000	Maintenance and Operation	121	3,500
	511300	FT Faculty Twelve-Month Base	390	13,817
	520000	Fringe Benefits	390	4,284
Total - BI Information Technology				21,601
332207 BI Technical Training and Services				
	511201	FT Faculty Special Assignment (9mo)	121	1,940
	520000	Fringe Benefits	121	602
Total - BI Technical Training and Services				2,542
33230 Consulting Services				
	600000	Maintenance and Operation	121	500
Total - Consulting Services				500
33240 Workforce Development				
	600000	Maintenance and Operation	121	2,000
Total - Workforce Development				2,000
33241 ACT Learning Center				
	600000	Maintenance and Operation	200	1,000
Total - ACT Learning Center				1,000
361001 CAST Dean's Office				
	511100	FT Non-Faculty Base	111	13,329
	520000	Fringe Benefits	111	4,132
	511100	FT Non-Faculty Base	390	119,960
	511300	FT Faculty Twelve-Month Base	390	18,014
	512100	Base Salary - Classified	390	61,169

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
	514000	Student Hourly Wages	390	6,600
	520000	Fringe Benefits	390	62,263
	600000	Maintenance and Operation	390	7,600
	660000	Travel	390	3,000
	511300	FT Faculty Twelve-Month Base	400	36,028
	520000	Fringe Benefits	400	11,169
	Total - CAST Dean's Office			343,264
361103 Legal Assistant/Paralegal				
	511300	FT Faculty Twelve-Month Base	111	56,568
	520000	Fringe Benefits	111	17,537
	600000	Maintenance and Operation	111	5,950
	511300	FT Faculty Twelve-Month Base	390	18,856
	520000	Fringe Benefits	390	5,846
	Total - Legal Assistant/Paralegal			104,757
361104 Admin Professional/Office Tech				
	511200	FT Faculty Nine-Month Base	111	85,467
	511300	FT Faculty Twelve-Month Base	111	14,215
	514000	Student Hourly Wages	111	4,800
	520000	Fringe Benefits	111	31,286
	600000	Maintenance and Operation	111	5,828
	511300	FT Faculty Twelve-Month Base	390	24,930
	520000	Fringe Benefits	390	7,729
	660000	Travel	390	1,200
	Total - Admin Professional/Office Tech			175,455
361302 Computer Aided Drafting Design				
	511200	FT Faculty Nine-Month Base	111	140,791
	511300	FT Faculty Twelve-Month Base	111	44,624
	514000	Student Hourly Wages	111	2,600
	520000	Fringe Benefits	111	57,687
	600000	Maintenance and Operation	111	41,940
	511300	FT Faculty Twelve-Month Base	390	24,930
	512100	Base Salary - Classified	390	6,872
	520000	Fringe Benefits	390	9,859
	660000	Travel	390	2,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361302 Computer Aided Drafting Design				
Total - Computer Aided Drafting Design				331,303
361502 Automotive Technology				
	511200	FT Faculty Nine-Month Base	111	85,980
	514000	Student Hourly Wages	111	1,600
	520000	Fringe Benefits	111	26,782
	600000	Maintenance and Operation	111	12,320
	511300	FT Faculty Twelve-Month Base	390	9,007
	520000	Fringe Benefits	390	2,793
Total - Automotive Technology				138,482
361503 Electronics Technology				
	511200	FT Faculty Nine-Month Base	111	133,637
	511300	FT Faculty Twelve-Month Base	111	62,998
	513000	Hourly Wages	111	2,440
	514000	Student Hourly Wages	111	2,600
	520000	Fringe Benefits	111	61,361
	600000	Maintenance and Operation	111	15,096
	511300	FT Faculty Twelve-Month Base	390	18,167
	520000	Fringe Benefits	390	5,632
	660000	Travel	390	1,500
Total - Electronics Technology				303,431
361505 Mechanical Technology				
	600000	Maintenance and Operation	111	4,230
	513000	Hourly Wages	390	20,061
	520000	Fringe Benefits	390	1,605
Total - Mechanical Technology				25,896
361506 Welding Technology				
	511200	FT Faculty Nine-Month Base	111	58,764
	514000	Student Hourly Wages	111	2,600
	520000	Fringe Benefits	111	18,425
	600000	Maintenance and Operation	111	17,610
	511300	FT Faculty Twelve-Month Base	390	9,007
	520000	Fringe Benefits	390	2,793
	660000	Travel	390	500

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361506 Welding Technology				
Total - Welding Technology				109,699
361701 Bachelor Applied Science				
	511200	FT Faculty Nine-Month Base	111	70,483
	511300	FT Faculty Twelve-Month Base	111	61,850
	520000	Fringe Benefits	111	41,024
	600000	Maintenance and Operation	111	15,618
	511300	FT Faculty Twelve-Month Base	112	28,050
	520000	Fringe Benefits	112	8,696
	511300	FT Faculty Twelve-Month Base	390	71,733
	512100	Base Salary - Classified	390	7,080
	520000	Fringe Benefits	390	24,433
	660000	Travel	390	8,000
Total - Bachelor Applied Science				336,967
361703 Bachelor Organizational Leadership				
	511200	FT Faculty Nine-Month Base	111	77,852
	511300	FT Faculty Twelve-Month Base	111	90,674
	520000	Fringe Benefits	111	52,244
	600000	Maintenance and Operation	111	10,150
	512100	Base Salary - Classified	390	6,872
	520000	Fringe Benefits	390	2,131
Total - Bachelor Organizational Leadership				239,923
396163 BI Workforce Leadership				
	511300	FT Faculty Twelve-Month Base	111	97,308
	520000	Fringe Benefits	111	30,166
	600000	Maintenance and Operation	111	8,500
	511300	FT Faculty Twelve-Month Base	200	64,413
	520000	Fringe Benefits	200	19,969
Total - BI Workforce Leadership				220,356
<i>Total - College of Applied Science & Technology</i>				<i>2,846,133</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
33001	CBPD General Administration						
	<u>511100</u>						
DNB&PI	Patricia K. Eller	100111	33001	511100	390	100%	65,677
33110	Open Enrollment Continuing Education Admin						
	<u>512100</u>						
ADM205	Karen M. Harmon	100111	33110	512100	390	100%	25,685
331207	CE Commercial Drivers License Training						
	<u>511100</u>						
CDL001	Roy D. Duncan	100111	331207	511100	121	100%	47,345
33210	Business/Industry Education Admin						
	<u>512100</u>						
LABTC1	Linda L. Blair	100111	33210	512100	390	100%	26,533
332201	BI Leadership						
	<u>511300</u>						
WFL001	Hal W. Boyette	100111	332201	511300	200	52%	34,237
CRS002	Margaret A. Voelkel	100111	332201	511300	390	20%	13,810
Total BI Leadership							48,047
332203	BI Industrial Technology/Maintenance						
	<u>511300</u>						
WFL003	Cameron J. McKinney	100111	332203	511300	121	9%	4,998
332205	BI Information Technology						
	<u>511300</u>						
CRS002	Margaret A. Voelkel	100111	332205	511300	390	19%	13,817
361001	Dean's Office						
	<u>511100</u>						
DNCAST	Georgia M. Hale	100111	361001	511100	111	10%	13,329
DNCAST	Georgia M. Hale	100111	361001	511100	390	90%	119,960
							133,289
	<u>511300</u>						
DHTECH	Bobby L. Jones	100111	361001	511300	390	25%	18,014
DHTECH	Bobby L. Jones	100111	361001	511300	400	50%	36,028
							54,042

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361001	Dean's Office						
	<u>512100</u>						
ADM117	Deborah L. Stoufer	100111	361001	512100	390	100%	29,589
ADM304	Linda M. Parker	100111	361001	512100	390	100%	31,580
							61,169
Total Dean's Office							248,500
361103	Legal Assistant/Paralegal						
	<u>511300</u>						
LGL001	Lynn D. Lisk	100111	361103	511300	111	75%	56,568
LGL001	Lynn D. Lisk	100111	361103	511300	390	25%	18,856
							75,424
Total Legal Assistant/Paralegal							75,424
361104	Admin Professional/Office Tech						
	<u>511200</u>						
APRO01	Debra A. Steele	100111	361104	511200	111	100%	47,770
APRO02	Vacant	100111	361104	511200	111	100%	-
CADD01	Max Johnston	100111	361104	511200	111	13%	8,342
CADD02	Vacant	100111	361104	511200	111	17%	-
IT0010	Robert B. Cloninger	100111	361104	511200	111	56%	29,355
							85,467
	<u>511300</u>						
CRS002	Margaret A. Voelkel	100111	361104	511300	111	20%	14,215
DHCADD	Argie N. Nichols	100111	361104	511300	390	25%	24,930
							39,145
Total Admin Professional/Office Tech							124,612
361302	Computer Aided Drafting Design						
	<u>511200</u>						
CADD01	Max Johnston	100111	361302	511200	111	47%	29,207
CADD02	Vacant	100111	361302	511200	111	51%	-
CADD03	Charles H. Cady	100111	361302	511200	111	87%	43,344
CADD04	Derek E. Goodson	100111	361302	511200	111	86%	43,787
CADD05	Margaret S. Horne	100111	361302	511200	111	42%	24,453
							140,791
	<u>511300</u>						
DHCADD	Argie N. Nichols	100111	361302	511300	111	45%	44,624
DHCADD	Argie N. Nichols	100111	361302	511300	390	25%	24,930
							69,554

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361302 Computer Aided Drafting Design							
<u>512100</u>							
ADM123	Diana S. Hall	100111	361302	512100	390	33%	6,872
Total Computer Aided Drafting Design							217,217
361502 Automotive Technology							
<u>511200</u>							
AUT001	Ken L. Butler	100111	361502	511200	111	51%	27,370
AUT002	Jody S. Grizzle	100111	361502	511200	111	33%	13,840
AUT003	Charles M. Lennon	100111	361502	511200	111	100%	44,770
							85,980
<u>511300</u>							
DHTECH	Bobby L. Jones	100111	361502	511300	390	12%	9,007
Total Automotive Technology							94,987
361503 Electronics Technology							
<u>511200</u>							
ELE001	Sabrina M. Gomez	100111	361503	511200	111	72%	35,178
ELE004	Randy K. Jackson	100111	361503	511200	111	97%	52,056
ELE007	Jason M. Merritt	100111	361503	511200	111	93%	46,403
							133,637
<u>511300</u>							
DHELEC	John Martini	100111	361503	511300	111	50%	36,334
DHELEC	John Martini	100111	361503	511300	390	25%	18,167
							54,501
WFL003	Cameron J. McKinney	100111	361503	511300	111	44%	26,664
							81,165
Total Electronics Technology							214,802
361506 Welding Technology							
<u>511200</u>							
WLD002	Michael A. Crawford	100111	361506	511200	111	33%	14,561
WLD003	Jimmie M. Dugan	100111	361506	511200	111	78%	32,242
WLD004	Jason M. Keyes	100111	361506	511200	111	31%	11,961
							58,764
<u>511300</u>							
DHTECH	Bobby L. Jones	100111	361506	511300	390	13%	9,007
Total Welding Technology							67,771

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361701	Bachelor Applied Science						
	<u>511200</u>						
BAS002	Kerrie M. Taber	100111	361701	511200	111	100%	57,733
BAS003	Earlene Washburn	100111	361701	511200	111	25%	12,750
							70,483
	<u>511300</u>						
BAS901	Andrea M. Thomas	100111	361701	511300	112	50%	28,050
BAS901	Andrea M. Thomas	100111	361701	511300	390	50%	28,050
							56,100
DHBABS	Leroy R. Cox	100111	361701	511300	111	50%	43,683
DHBABS	Leroy R. Cox	100111	361701	511300	390	50%	43,683
							87,366
DHELEC	John Martini	100111	361701	511300	111	25%	18,167
							161,633
	<u>512100</u>						
ADM123	Diana S. Hall	100111	361701	512100	390	34%	7,080
Total Bachelor Applied Science							239,196
361703	Bachelor Organizational Leadership						
	<u>511200</u>						
BAS003	Earlene Washburn	100111	361703	511200	111	75%	38,250
LEAD01	Amy C. Jordan	100111	361703	511200	111	75%	39,602
							77,852
	<u>511300</u>						
LEAD02	L.L. VanOsdol	100111	361703	511300	111	100%	90,674
	<u>512100</u>						
ADM123	Diana S. Hall	100111	361703	512100	390	33%	6,872
Total Bachelor Organizational Leadership							175,398

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Applied Science & Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
396163	BI Workforce Leadership						
	511300						
CRS002	Margaret A. Voelkel	100111	396163	511300	111	41%	29,233
MNG002	Kimberley A. Gordon	100111	396163	511300	111	13%	9,202
MNG002	Kimberley A. Gordon	100111	396163	511300	200	88%	64,413
							73,615
WFL001	Hal W. Boyette	100111	396163	511300	111	48%	32,203
WFL003	Cameron J. McKinney	100111	396163	511300	111	44%	26,670
Total BI Workforce Leadership							161,721
Total College of Applied Science & Technology							1,851,730

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Student Success

Org #	Account #	Account Description	Program	Budget
34100U College of Student Success				
	511100	FT Non-Faculty Base	111	10,909
	520000	Fringe Benefits	111	3,382
	511100	FT Non-Faculty Base	390	87,268
	512100	Base Salary - Classified	390	25,774
	520000	Fringe Benefits	390	35,044
	600000	Maintenance and Operation	390	4,065
	660000	Travel	390	1,000
Total - College of Student Success				167,442
341101 College Preparatory Mathematics				
	511200	FT Faculty Nine-Month Base	111	349,984
	520000	Fringe Benefits	111	108,496
	600000	Maintenance and Operation	111	10,000
Total - College Preparatory Mathematics				468,480
341102 College Preparatory Reading				
	511200	FT Faculty Nine-Month Base	111	46,012
	511300	FT Faculty Twelve-Month Base	111	19,621
	520000	Fringe Benefits	111	20,347
	600000	Maintenance and Operation	111	2,000
	511200	FT Faculty Nine-Month Base	390	11,503
	511300	FT Faculty Twelve-Month Base	390	39,244
	520000	Fringe Benefits	390	15,732
Total - College Preparatory Reading				154,459
341104 College Preparatory Writing				
	511200	FT Faculty Nine-Month Base	111	79,553
	520000	Fringe Benefits	111	24,662
	600000	Maintenance and Operation	111	2,000
Total - College Preparatory Writing				106,215
341106 College Preparatory SAS Acd Success				
	511200	FT Faculty Nine-Month Base	111	37,548
	511300	FT Faculty Twelve-Month Base	111	19,621
	520000	Fringe Benefits	111	17,723
	600000	Maintenance and Operation	111	2,000
	511200	FT Faculty Nine-Month Base	390	9,387
	520000	Fringe Benefits	390	2,910

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

College of Student Success

Org #	Account #	Account Description	Program	Budget
341106 College Preparatory SAS Acd Success				
Total - College Preparatory SAS Acd Success				89,189
34200U Learning Assistance Center				
	511100	FT Non-Faculty Base	390	59,597
	520000	Fringe Benefits	390	18,476
	600000	Maintenance and Operation	390	4,833
Total - Learning Assistance Center				82,906
34210U LAC Tutoring				
	513000	Hourly Wages	111	34,000
	520000	Fringe Benefits	111	2,720
	600000	Maintenance and Operation	111	2,000
Total - LAC Tutoring				38,720
34220U LAC Guided Study				
	511100	FT Non-Faculty Base	111	84,249
	513000	Hourly Wages	111	11,128
	520000	Fringe Benefits	111	27,008
	600000	Maintenance and Operation	111	3,000
Total - LAC Guided Study				125,385
41001 ADA Services				
	511500	PT Non-Faculty Base	400	15,762
	513000	Hourly Wages	400	37,100
	514000	Student Hourly Wages	400	2,354
	520000	Fringe Benefits	400	4,418
	600000	Maintenance and Operation	400	3,250
Total - ADA Services				62,884
<i>Total - College of Student Success</i>				<i>1,295,680</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

College of Student Success

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
34100U	Dean's Office						
	<u>511100</u>						
DNCPRP	Diana L. Rowden	100111	34100U	511100	111	10%	10,909
DNCPRP	Diana L. Rowden	100111	34100U	511100	390	80%	87,268
							98,177
	<u>512100</u>						
ADM310	Larry B. Nelson	100111	34100U	512100	390	100%	25,774
Total Dean's Office							123,951
341101	College Preparatory Mathematics						
	<u>511200</u>						
MTHD01	Terri L. Smith-Leins	100111	341101	511200	111	100%	57,214
MTHD02	Ray M. Watson	100111	341101	511200	111	100%	58,137
MTHD03	Matthew B. Utz	100111	341101	511200	111	100%	51,479
MTHD04	Sarah B. Ruple	100111	341101	511200	111	100%	48,310
MTHD05	Roy S. Henderson	100111	341101	511200	111	100%	51,000
MTHD06	Casey L. McEver	100111	341101	511200	111	100%	42,024
MTHD07	Emily S. Baguhn	100111	341101	511200	111	100%	41,820
Total College Preparatory Mathematics							349,984
341102	College Preparatory Reading						
	<u>511200</u>						
READ01	Robert W. Lowrey	100111	341102	511200	111	80%	46,012
READ01	Robert W. Lowrey	100111	341102	511200	390	20%	11,503
							57,515
	<u>511300</u>						
DHCSSX	Constance R. Phillips	100111	341102	511300	111	25%	19,621
DHCSSX	Constance R. Phillips	100111	341102	511300	390	50%	39,244
							58,865
Total College Preparatory Reading							116,380
341104	College Preparatory Writing						
	<u>511200</u>						
ENLD01	Stacey G. DuVaul	100111	341104	511200	111	60%	28,161
ENLD02	Terri L. Wells	100111	341104	511200	111	100%	51,392
Total College Preparatory Writing							79,553

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

College of Student Success

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
341106	College Preparatory SAS Academic Success						
							<u>511200</u>
SAS001	Loretta F. Conrad	100111	341106	511200	111	80%	37,548
SAS001	Loretta F. Conrad	100111	341106	511200	390	20%	9,387
							46,935
							<u>511300</u>
DHCSSX	Constance R. Phillips	100111	341106	511300	111	25%	19,621
Total College Preparatory SAS Academic Success							66,556
34200U	Learning Assistance Center						
							<u>511100</u>
DNCPRP	Diana L. Rowden	100111	34200U	511100	390	10%	10,909
DIRLAC	Billy D. Yates	100111	34200U	511100	390	100%	48,688
Total Learning Assistance Center							59,597
34220U	LAC Tutoring						
							<u>511100</u>
CLIN03	Susan S. Cowan	100111	34220U	511100	111	100%	25,631
CLIN08	Kim V. Perry	100111	34220U	511100	111	100%	32,987
CLIN12	Jennifer C. Taylor	100111	34220U	511100	111	100%	25,631
Total LAC Tutoring							84,249
Total College of Student Success							880,270

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Student Services

Org #	Account #	Account Description	Program	Budget
40001 Dean Student/Academic Services Off				
	600000	Maintenance and Operation	400	500
Total - Dean Student/Academic Services Off				500
41200 Office of Student Services				
	511100	FT Non-Faculty Base	400	158,604
	512100	Base Salary - Classified	400	27,908
	520000	Fringe Benefits	400	57,819
	600000	Maintenance and Operation	400	15,865
	660000	Travel	400	5,200
Total - Office of Student Services				265,396
41210 Convocation				
	600000	Maintenance and Operation	400	6,100
Total - Convocation				6,100
43100 Admissions&School Relations Office				
	511100	FT Non-Faculty Base	400	213,963
	512100	Base Salary - Classified	400	46,662
	513000	Hourly Wages	400	18,151
	514000	Student Hourly Wages	400	3,267
	520000	Fringe Benefits	400	82,508
	600000	Maintenance and Operation	400	104,471
	660000	Travel	400	23,000
Total - Admissions&School Relations Office				492,022
44000 Advisement				
	511100	FT Non-Faculty Base	400	257,703
	512100	Base Salary - Classified	400	24,107
	513000	Hourly Wages	400	4,000
	514000	Student Hourly Wages	400	8,083
	520000	Fringe Benefits	400	88,328
	600000	Maintenance and Operation	400	15,835
	660000	Travel	400	2,500
Total - Advisement				400,556
45000 Records				
	511100	FT Non-Faculty Base	400	156,243
	512100	Base Salary - Classified	400	113,904
	513000	Hourly Wages	400	19,444

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Student Services

Org #	Account #	Account Description	Program	Budget
45000 Records				
	514000	Student Hourly Wages	400	8,583
	520000	Fringe Benefits	400	85,988
	600000	Maintenance and Operation	400	17,384
	660000	Travel	400	2,000
Total - Records				403,546
45100 Commencement				
	600000	Maintenance and Operation	400	22,000
Total - Commencement				22,000
46100 Financial Aid Office				
	511100	FT Non-Faculty Base	400	408,539
	512100	Base Salary - Classified	400	63,436
	513000	Hourly Wages	400	3,600
	514000	Student Hourly Wages	400	2,750
	520000	Fringe Benefits	400	146,821
	600000	Maintenance and Operation	400	23,245
	660000	Travel	400	6,000
Total - Financial Aid Office				654,391
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	4,900,000
Total - Financial Aid Assistance Programs				4,900,000
<i>Total - Student Services</i>				<i>7,144,511</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Student Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
41200 Office of Student Services							
511100							
DNSTUD	Carol P. Pendleton	100111	41200	511100	400	100%	109,086
ADREC1	Andrea L. McCaleb	100111	41200	511100	400	100%	49,518
							158,604
512100							
ADM306	Donna J. Scott	100111	41200	512100	400	100%	27,908
Total Office of Student Services							186,512
43100 Admissions & School Relations Office							
511100							
ADAD01	Todd D. Koch	100111	43100	511100	400	100%	33,407
ADAD02	Jennifer J. Falkner	100111	43100	511100	400	100%	36,139
ADAD03	Laura L. Freeman	100111	43100	511100	400	100%	36,139
ADAD04	Ana M. Gentry	100111	43100	511100	400	100%	36,139
ADAD05	Kelly L. Mabery	100111	43100	511100	400	100%	42,139
ADAD06	Vacant	100111	43100	511100	400	100%	30,000
DIRADM	Vacant	100111	43100	511100	400	100%	-
							213,963
512100							
ADM202	Vacant	100111	43100	512100	400	100%	21,827
ADM209	Kara N. Smith	100111	43100	512100	400	100%	24,835
							46,662
Total Admissions & School Relations Office							260,625
44000 Advisement							
511100							
DIRADV	Julia L. Mosley	100111	44000	511100	400	100%	52,170
ADAV01	Danielle L. Jolie	100111	44000	511100	400	100%	33,660
ADAV02	David A. Major	100111	44000	511100	400	100%	33,660
ADAV03	Monica A. Moore	100111	44000	511100	400	100%	34,333
ADAV04	Emily E. Stevens	100111	44000	511100	400	100%	33,660
ADAV05	Shanna N. Turney	100111	44000	511100	400	100%	33,660
ADAV06	Anna L. Layne	100111	44000	511100	400	100%	36,560
							257,703
512100							
ADM206	Donna J. Moore	100111	44000	512100	400	100%	24,107
Total Advisement							281,810

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Student Services

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
45000	Records						
	<u>511100</u>						
REGSTR	Wayne L. Womack	100111	45000	511100	400	100%	68,881
ADREC2	Sherry K. Spiesshoefer	100111	45000	511100	400	100%	44,373
ADREC3	Mandy N. Keyes	100111	45000	511100	400	100%	42,989
							156,243
	<u>512100</u>						
ADM208	Beatrice O. Graham	100111	45000	512100	400	100%	28,978
AREGS1	Virginia A. Jones	100111	45000	512100	400	100%	32,307
AREGS2	Elizabeth A. Hice	100111	45000	512100	400	100%	29,837
RGAS02	Melissa A. Reynolds	100111	45000	512100	400	100%	22,782
							113,904
Total Records							270,147
46100	Financial Aid						
	<u>511100</u>						
DIR SA	Alan D. Pixley	100111	46100	511100	400	100%	71,037
ADFA01	Helen Kliner	100111	46100	511100	400	100%	41,026
ADFA02	Kelli Morrison	100111	46100	511100	400	100%	31,826
ADFA03	Rhonda D. Boyd	100111	46100	511100	400	100%	32,987
ADFA04	Glenna R. Gilliam	100111	46100	511100	400	100%	32,987
ADFA05	Samuel C. Grounds	100111	46100	511100	400	100%	32,987
ADFA06	Olan C. James	100111	46100	511100	400	100%	33,000
ADFA07	Lance W. Killough	100111	46100	511100	400	100%	35,507
ADFA08	Brittany B. Minnick	100111	46100	511100	400	100%	32,356
ADFA09	Stacey L. Waldrop	100111	46100	511100	400	100%	31,826
ADFA10	Darrell G. Phelan	100111	46100	511100	400	100%	33,000
							408,539
	<u>512100</u>						
ADM107	Sharon A. Daniels	100111	46100	512100	400	100%	20,825
ADM121	Candice M. Jones	100111	46100	512100	400	100%	19,233
HRAS04	Rebecca A. Smith	100111	46100	512100	400	100%	23,378
							63,436
Total Financial Aid							471,975
Total Student Services							1,471,069

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
13200 Staff Development-VC Finance & Adm				
	600000	Maintenance and Operation	500	30,000
Total - Staff Development-VC Finance & Adm				30,000
14000 Human Resources				
	511100	FT Non-Faculty Base	500	324,336
	512100	Base Salary - Classified	500	166,369
	513000	Hourly Wages	500	29,530
	520000	Fringe Benefits	500	154,481
	600000	Maintenance and Operation	500	147,500
	660000	Travel	500	23,500
Total - Human Resources				845,716
21000 Office of the VC for Finance &Admin				
	511100	FT Non-Faculty Base	500	334,108
	520000	Fringe Benefits	500	103,574
	600000	Maintenance and Operation	500	17,000
	660000	Travel	500	8,500
Total - Office of the VC for Finance &Admin				463,182
22000 Finance				
	600000	Maintenance and Operation	500	45,000
	900000	Non-Mandatory Transfers Out	900	(702,335)
Total - Finance				(657,335)
22190 Other General Institution Finance				
	511102	FT Non-Faculty Career Service Award	500	35,000
	512102	Career Service Awards - Classified	500	35,000
	512114	Overtime Earnings - Classified	500	40,000
	524200	Tuition and Fee Waivers	500	140,000
	635100	Liability and Fidelity Insurance	500	49,500
	670000	Financial Aid	500	60,000
	800000	Mandatory Transfers Out	900	4,301,478
Total - Other General Institution Finance				4,660,978
22210 Procurement and Travel Services				
	511100	FT Non-Faculty Base	500	66,240
	512100	Base Salary - Classified	500	183,949
	513000	Hourly Wages	500	2,500
	514000	Student Hourly Wages	500	2,500

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22210 Procurement and Travel Services				
	520000	Fringe Benefits	500	77,959
	600000	Maintenance and Operation	500	17,000
	630000	Expenses	500	17,000
	660000	Travel	500	2,000
Total - Procurement and Travel Services				369,148
22220 Finance, Payroll and Accounting				
	511100	FT Non-Faculty Base	500	254,646
	512100	Base Salary - Classified	500	238,965
	513000	Hourly Wages	500	2,500
	514000	Student Hourly Wages	500	2,500
	520000	Fringe Benefits	500	153,420
	600000	Maintenance and Operation	500	28,000
	630000	Expenses	500	100,000
	640000	Contract Services	500	10,000
	660000	Travel	500	5,000
Total - Finance, Payroll and Accounting				795,031
22240 Bus Services/Accts Payable				
	511100	FT Non-Faculty Base	500	76,380
	512100	Base Salary - Classified	500	167,014
	520000	Fringe Benefits	500	75,453
	600000	Maintenance and Operation	500	4,500
	630000	Expenses	500	5,000
	640000	Contract Services	500	10,000
	660000	Travel	500	3,000
Total - Bus Services/Accts Payable				341,347
22250 Finance Tech Support				
	511100	FT Non-Faculty Base	500	69,360
	520000	Fringe Benefits	500	21,502
	600000	Maintenance and Operation	500	500
	630000	Expenses	500	500
	660000	Travel	500	2,500
Total - Finance Tech Support				94,362
22260 Contracts Management				
	511100	FT Non-Faculty Base	500	55,040
	512100	Base Salary - Classified	500	48,149

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22260 Contracts Management				
	520000	Fringe Benefits	500	31,989
	600000	Maintenance and Operation	500	7,000
	630000	Expenses	500	10,000
	660000	Travel	500	2,500
		Total - Contracts Management		154,678
22300 Budget Office				
	511100	FT Non-Faculty Base	500	63,180
	512100	Base Salary - Classified	500	14,918
	520000	Fringe Benefits	500	24,211
	600000	Maintenance and Operation	500	5,000
	660000	Travel	500	1,700
		Total - Budget Office		109,009
24230 Acquisition of Property				
	600000	Maintenance and Operation	600	5,576
		Total - Acquisition of Property		5,576
24249 Other Rental Property Operation				
	600000	Maintenance and Operation	600	6,000
	635200	Property Insurance	600	773
		Total - Other Rental Property Operation		6,773
362002 Student Counseling Center				
	643100	Professional or Consultant Fee	400	135,024
		Total - Student Counseling Center		135,024
362003 Student Health Clinic				
	648100	Technical Services Fee	400	405,000
	648200	Technical Serv Reimbursable Expense	400	18,000
		Total - Student Health Clinic		423,000
		Total - Finance		7,776,489

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount	
14000	Human Resources							
	<u>511100</u>							
DN WFD	Beverly L. McClendon	100111	14000	511100	500	100%	102,863	
HRBENE	Kimi L. Hayden	100111	14000	511100	500	100%	52,000	
MGRHRM	Jeanne S. Stevens	100111	14000	511100	500	100%	70,000	
HRGENE	Vacant	100111	14000	511100	500	100%	-	
HRCOMP	Staci A. Zimmer	100111	14000	511100	500	100%	53,000	
WFSP03	Kenda Jones	100111	14000	511100	500	100%	46,473	
							324,336	
	<u>512100</u>							
ADAN03	Lori M. Robertson	100111	14000	512100	500	100%	30,631	
ADAN04	Tammy L. Spencer	100111	14000	512100	500	100%	53,952	
ADM210	Revonda K. McPhail	100111	14000	512100	500	100%	22,264	
HRSP01	Melissa D. Brown	100111	14000	512100	500	100%	32,460	
HRSP03	Rebekah A. Baker	100111	14000	512100	500	100%	27,062	
							166,369	
	Total Human Resources							490,705
21000	Vice Chancellor's Office							
	<u>511100</u>							
VCFINA	Darrell R. Morrison	100111	21000	511100	500	100%	160,000	
AVCFIN	Vacant	100111	21000	511100	500	100%	115,000	
INAST4	Helen R. Seibold	100111	21000	511100	500	100%	59,108	
	Total Vice Chancellor's Office							334,108
22210	Procurement Services							
	<u>511100</u>							
MGRPRO	Rhonda J. Caton	100111	22210	511100	500	100%	66,240	
	<u>512100</u>							
BUYER1	Carol L. Miller	100111	22210	512100	500	100%	36,414	
BUYER3	Krystal A. Brasher	100111	22210	512100	500	100%	40,631	
FSSP06	Danielle D. Ritch	100111	22210	512100	500	100%	34,053	
FSSUP4	Danthea D. Metcalf	100111	22210	512100	500	100%	37,314	
FSSUP5	Paula J. Adams	100111	22210	512100	500	100%	35,537	
							183,949	
	Total Procurement Services							250,189

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
22220	Finance, Payroll and Accounting						
	<u>511100</u>						
CONTRL	Vacant	100111	22220	511100	500	100%	-
ASCCON	Debbie S. Breedlove	100111	22220	511100	500	100%	78,950
MGRAPS	Pamela J. Phillips	100111	22220	511100	500	100%	53,238
MGRPAS	Julie F. Bryant	100111	22220	511100	500	100%	64,220
MGRPRS	Valarie J. Arnoldussen	100111	22220	511100	500	100%	58,238
							254,646
	<u>512100</u>						
FSAN01	Lisa K. Lee	100111	22220	512100	500	100%	29,837
FSAN02	Vacant	100111	22220	512100	500	100%	29,251
FSSP05	Faith R. Myers	100111	22220	512100	500	100%	26,289
FSAN06	Tricia L. Hall	100111	22220	512100	500	50%	14,918
FSSP07	Jessica J. Hill	100111	22220	512100	500	100%	25,774
FSSUP1	Karla J. Coplin	100111	22220	512100	500	100%	37,900
PROMGR	Linda G. Word	100111	22220	512100	500	100%	40,457
WEBDV2	Tracy D. Miller	100111	22220	512100	500	100%	34,539
							238,965
Total Finance, Payroll and Accounting							493,611
22240	Bus Services/Accts Payable						
	<u>511100</u>						
DIRBUS	Robert D. Wilson	100111	22240	511100	500	100%	76,380
	<u>512100</u>						
FSAN04	Cheryl A. Quinley	100111	22240	512100	500	100%	39,264
FSSP01	Melanie L. Dyer	100111	22240	512100	500	100%	26,289
FSSP04	Lisa R. Lennon	100111	22240	512100	500	100%	26,289
FSSUP2	Vacant	100111	22240	512100	500	100%	38,000
FSSUP3	Sharon K. Gushing	100111	22240	512100	500	100%	37,172
							167,014
Total Bus Services/Accts Payable							243,394
22250	Finance/Tech Support						
	<u>511100</u>						
FINDAN	Robert H. Long	100111	22250	511100	500	100%	69,360

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

Finance

Position	Employee	Fund	Org	Acct	Prog	Pay	Alloc geted Amount
22260	Contracts Management						
	<u>511100</u>						
MGRCON	Larry H. Putman	100111	22260	511100	500	100%	55,040
	<u>512100</u>						
PGCR02	Dianna F. Jordan	100111	22260	512100	500	100%	48,149
Total Contracts Management							103,189
22300	Budget						
	<u>511100</u>						
DIRBUD	Anita L. Collier	100111	22300	511100	500	100%	63,180
	<u>512100</u>						
FSAN06	Tricia L. Hall	100111	22300	512100	500	50%	14,918
Total Budget							78,098
Total Finance							2,062,654

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Information Technology

Org #	Account #	Account Description	Program	Budget
70002 Office of Technology				
	511100	FT Non-Faculty Base	500	105,000
	512100	Base Salary - Classified	500	34,693
	520000	Fringe Benefits	500	43,305
	600000	Maintenance and Operation	500	60,000
	660000	Travel	500	4,000
Total - Office of Technology				246,998
71000 Application Development				
	511100	FT Non-Faculty Base	500	97,123
	512100	Base Salary - Classified	500	83,141
	520000	Fringe Benefits	500	55,882
	600000	Maintenance and Operation	500	3,000
Total - Application Development				239,146
72000 Application Support				
	600000	Maintenance and Operation	390	325,000
	600000	Maintenance and Operation	400	325,000
	511100	FT Non-Faculty Base	500	224,532
	520000	Fringe Benefits	500	69,605
	600000	Maintenance and Operation	500	225,000
Total - Application Support				1,169,137
73000 Engineering				
	600000	Maintenance and Operation	390	114,000
	511100	FT Non-Faculty Base	500	87,030
	520000	Fringe Benefits	500	26,980
Total - Engineering				228,010
73100 PC Systems				
	511100	FT Non-Faculty Base	390	54,101
	512100	Base Salary - Classified	390	209,910
	513000	Hourly Wages	390	27,450
	520000	Fringe Benefits	390	84,040
	600000	Maintenance and Operation	390	217,000
	600000	Maintenance and Operation	400	80,000
	600000	Maintenance and Operation	500	90,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Information Technology

Org #	Account #	Account Description	Program	Budget
73100 PC Systems				
Total - PC Systems				762,501
73101 Distnce Learn/Multi-Media Operation				
	600000	Maintenance and Operation	330	56,000
Total - Distnce Learn/Multi-Media Operation				56,000
73200 IT Infrastructure				
	511100	FT Non-Faculty Base	390	141,252
	513000	Hourly Wages	390	21,000
	520000	Fringe Benefits	390	45,469
	600000	Maintenance and Operation	390	245,270
	511100	FT Non-Faculty Base	500	245,599
	520000	Fringe Benefits	500	76,136
	600000	Maintenance and Operation	500	125,730
Total - IT Infrastructure				900,456
73201 Telephone System Operations				
	600000	Maintenance and Operation	500	74,000
Total - Telephone System Operations				74,000
73300 Service Desk				
	512100	Base Salary - Classified	390	122,042
	514000	Student Hourly Wages	390	31,032
	520000	Fringe Benefits	390	40,316
	600000	Maintenance and Operation	390	7,500
	512100	Base Salary - Classified	500	48,558
	520000	Fringe Benefits	500	15,053
	600000	Maintenance and Operation	500	4,000
Total - Service Desk				268,501
73301 Duplicating Services				
	512100	Base Salary - Classified	500	28,271
	513000	Hourly Wages	500	8,239
	520000	Fringe Benefits	500	9,424
	600000	Maintenance and Operation	500	253,477
	638200	Duplication Internal Charges	500	(299,693)
Total - Duplicating Services				(282)
Total - Information Technology				3,944,467

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Information Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
70002	Office of Technology						
	<u>511100</u>						
DIRMIS	Curtis L. Spears	100111	70002	511100	500	100%	105,000
	<u>512100</u>						
PGCR01	Rhonda F. Moody	100111	70002	512100	500	100%	34,693
Total Office of Technology							139,693
71000	Application Development						
	<u>511100</u>						
ITSP03	Ruth M. Francis	100111	71000	511100	500	100%	52,123
PPS002	Chris Killian	100111	71000	511100	500	100%	45,000
							97,123
	<u>512100</u>						
CAN001	Vacant	100111	71000	512100	500	100%	41,159
CAN007	Christopher D. Boyd	100111	71000	512100	500	100%	41,982
							83,141
Total Application Development							180,264
72000	Application Support						
	<u>511100</u>						
DIRDBS	Pamela J. Fout	100111	72000	511100	500	100%	89,397
ITSP01	Annette Tyson	100111	72000	511100	500	100%	66,000
ITSP02	Veronica L. Frederick	100111	72000	511100	500	100%	69,135
Total Application Support							224,532
73000	Engineering						
	<u>511100</u>						
ADENGN	Terry L. Meadows	100111	73000	511100	500	100%	87,030
73100	PC Systems						
	<u>511100</u>						
PCSCRD	Blake D. Frost	100111	73100	511100	390	100%	54,101
	<u>512100</u>						
CAN002	Mary L. Gentry	100111	73100	512100	390	100%	41,982
CAN003	Daniel S. White	100111	73100	512100	390	100%	41,982
CAN004	Prabath M. Delpchitre	100111	73100	512100	390	100%	41,982
CAN005	Darren O. Smith	100111	73100	512100	390	100%	41,982
CAN006	John R. Blackburn	100111	73100	512100	390	100%	41,982
							209,910
Total PC Systems							264,011

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Information Technology

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
73200	IT Infrastructure						
	<u>511100</u>						
NETAD1	Mark E. Mahar	100111	73200	511100	390	50%	33,212
NETAD1	Mark E. Mahar	100111	73200	511100	500	50%	33,212
							66,424
NETAD3	Richard A. Creekmore	100111	73200	511100	390	100%	53,040
WEBDV1	Erik J. Andreason	100111	73200	511100	390	100%	55,000
ITTEC1	Lorne E. Tippit	100111	73200	511100	500	100%	40,576
MGRITI	Michael W. Ming	100111	73200	511100	500	100%	67,424
NETAD2	Bang A. Nguyen	100111	73200	511100	500	100%	57,222
TELSP2	Natalie G. Rice	100111	73200	511100	500	100%	47,165
	Total IT Infrastructure						386,851
73300	Service Desk						
	<u>512100</u>						
CMPB02	Jo D. Collins	100111	73300	512100	390	100%	26,877
COPR01	Victoria A. Chapman	100111	73300	512100	390	100%	36,912
COPR02	William H. Watlington	100111	73300	512100	390	100%	28,416
CTCH01	Ryan D. Lee	100111	73300	512100	390	100%	29,837
TCSCRD	Cheryl A. Swearingin	100111	73300	512100	500	100%	48,558
	Total Service Desk						170,600
73301	Duplication						
	<u>512100</u>						
REQOP1	Linda L. Maness	100111	73301	512100	500	100%	28,271
	Total Information Technology						1,481,252

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76110 Plant Operations Administration				
	511100	FT Non-Faculty Base	600	106,599
	512100	Base Salary - Classified	600	55,758
	514000	Student Hourly Wages	600	1,000
	520000	Fringe Benefits	600	50,411
	600000	Maintenance and Operation	600	7,500
	660000	Travel	600	1,000
Total - Plant Operations Administration				222,268
76120 Custodial & Recycling Services				
	511100	FT Non-Faculty Base	600	63,222
	512100	Base Salary - Classified	600	640,589
	513000	Hourly Wages	600	35,000
	520000	Fringe Benefits	600	220,982
	600000	Maintenance and Operation	600	160,000
Total - Custodial & Recycling Services				1,119,793
76130 Grounds, Landscape, & Arboretum				
	511100	FT Non-Faculty Base	600	45,000
	512100	Base Salary - Classified	600	321,016
	513000	Hourly Wages	600	30,000
	520000	Fringe Benefits	600	115,865
	600000	Maintenance and Operation	600	225,000
	660000	Travel	600	5,000
Total - Grounds, Landscape, & Arboretum				741,881
76140 Facilities Maintenance				
	511100	FT Non-Faculty Base	600	295,013
	512100	Base Salary - Classified	600	304,345
	513000	Hourly Wages	600	30,000
	520000	Fringe Benefits	600	188,201
	600000	Maintenance and Operation	600	450,000
	660000	Travel	600	5,000
Total - Facilities Maintenance				1,272,559
76150 Utilities				
	650000	Utilities	600	1,925,956

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76150 Utilities				
Total - Utilities				1,925,956
76170 Allocated to Housing				
	601000	Charges/Credits between Departments	600	(55,000)
Total - Allocated to Housing				(55,000)
76190 General Physical Plant Operations				
	635200	Property Insurance	600	91,881
	648100	Technical Services Fee	600	30,000
Total - General Physical Plant Operations				121,881
76300 Shipping and Receiving				
	512100	Base Salary - Classified	500	53,412
	513000	Hourly Wages	500	4,500
	520000	Fringe Benefits	500	16,918
	600000	Maintenance and Operation	500	10,000
Total - Shipping and Receiving				84,830
76400 Motor Pool Operations				
	512100	Base Salary - Classified	500	29,837
	520000	Fringe Benefits	500	9,250
	600000	Maintenance and Operation	500	100,875
	635900	Other Insurance	500	37,851
	661103	OBT In-State Motor Pool Mileage	500	(140,260)
Total - Motor Pool Operations				37,553
76410 Campus Transit Services				
	600000	Maintenance and Operation	500	200
Total - Campus Transit Services				200
76420 Transportation				
	600000	Maintenance and Operation	600	7,000
Total - Transportation				7,000
77100 Health & Safety Administration				
	511100	FT Non-Faculty Base	600	45,000
	520000	Fringe Benefits	600	13,950
	600000	Maintenance and Operation	600	5,000

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
77100 Health & Safety Administration				
Total - Health & Safety Administration				63,950
77200 University Police				
	511100	FT Non-Faculty Base	500	78,949
	512100	Base Salary - Classified	500	306,068
	513000	Hourly Wages	500	25,000
	514000	Student Hourly Wages	500	15,400
	520000	Fringe Benefits	500	122,588
	600000	Maintenance and Operation	500	62,192
	660000	Travel	500	15,000
Total - University Police				625,197
78100 Campus & Community Events				
	511100	FT Non-Faculty Base	400	159,445
	512100	Base Salary - Classified	400	71,530
	520000	Fringe Benefits	400	71,603
	600000	Maintenance and Operation	400	6,430
	660000	Travel	400	1,000
Total - Campus & Community Events				310,008
78110 Moves				
	511100	FT Non-Faculty Base	600	57,222
	512100	Base Salary - Classified	600	68,109
	520000	Fringe Benefits	600	38,853
	600000	Maintenance and Operation	600	14,919
	660000	Travel	600	1,000
Total - Moves				180,103
78120 UAFS at Second Street				
	512100	Base Salary - Classified	400	18,194
	514000	Student Hourly Wages	400	2,000
	520000	Fringe Benefits	400	5,801
	600000	Maintenance and Operation	400	45,000
Total - UAFS at Second Street				70,995
Total - Operations				6,729,174

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
76110	Administration						
	<u>511100</u>						
DIRPOE	William J. Pierce	100111	76110	511100	600	100%	106,599
	<u>512100</u>						
ADM305	Jenny R. Pearson	100111	76110	512100	600	100%	27,062
ADM311	Rose M. Perkins	100111	76110	512100	600	100%	28,696
							55,758
Total Administration							162,357
76120	Custodial & Recycling Services						
	<u>511100</u>						
DIRCUS	John A. Mayhan	100111	76120	511100	600	100%	63,222
	<u>512100</u>						
ATRD04	Jennifer E. Favour	100111	76120	512100	600	100%	18,317
ATRD05	Ricardo Ortiz	100111	76120	512100	600	100%	18,639
ATRD06	Vacant	100111	76120	512100	600	100%	17,957
CRHSK1	Steven E. Hays	100111	76120	512100	600	100%	25,685
CSSP01	Silas N. Bragg	100111	76120	512100	600	100%	19,451
CSSP03	Rosa D. Carrillos	100111	76120	512100	600	100%	18,641
CSSP05	Rosa M. Johnson	100111	76120	512100	600	100%	18,339
CSSP06	Milagro Mancia	100111	76120	512100	600	100%	18,641
CSSP07	Floralalma C. Acosta	100111	76120	512100	600	100%	18,649
CSSP08	Charles R. Prescott	100111	76120	512100	600	100%	23,548
CSSP09	Daniel Ramirez	100111	76120	512100	600	100%	20,996
CSWK01	Maria A. Amaya	100111	76120	512100	600	100%	16,947
CSWK02	Jo A. Odell	100111	76120	512100	600	100%	16,614
CSWK03	Craig W. Hubbs	100111	76120	512100	600	100%	16,614
CSWK04	Fred W. Wright	100111	76120	512100	600	100%	16,947
CSWK05	Luke A. Udouj	100111	76120	512100	600	100%	16,614
CSWK06	Rene Rodriguez	100111	76120	512100	600	100%	16,614
CSWK07	Timothy Fleming	100111	76120	512100	600	100%	16,614
CSWK08	Lili Y. Fuentes	100111	76120	512100	600	100%	18,124
CSWK09	Maria E. Muro	100111	76120	512100	600	100%	16,986
CSWK10	Keith E. Blaine	100111	76120	512100	600	100%	16,614
CSWK11	Kevin A. Cockrell	100111	76120	512100	600	100%	16,614
CSWK12	Marta E. Bran	100111	76120	512100	600	100%	19,839
CSWK13	Gary D. Boone	100111	76120	512100	600	100%	16,947
CSWK14	Gloria H. Flores	100111	76120	512100	600	100%	18,124
CSWK15	Loan T. Pham	100111	76120	512100	600	100%	16,614

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
76120	Custodial & Recycling Services						
CSWK16	Raymond J. Leger	100111	76120	512100	600	100%	16,947
CSWK17	Evan M. Hefley	100111	76120	512100	600	100%	16,614
CSWK18	Marilyn F. Johnson	100111	76120	512100	600	100%	16,614
CSWK19	Thao T. Pham	100111	76120	512100	600	100%	16,614
CSWK20	Beth Busby	100111	76120	512100	600	100%	16,614
CSWK21	Marvin Fentis	100111	76120	512100	600	100%	16,614
CSWK22	Vacant	100111	76120	512100	600	100%	16,288
CSWK25	Vacant	100111	76120	512100	600	100%	16,288
STRD11	James B. Shelby	100111	76120	512100	600	100%	32,307
							640,589
Total Custodial & Recycling Services							703,811
76130	Grounds, Landscaping & Arboretum						
<u>511100</u>							
ASTDLP	Jonathan B. Cox	100111	76130	511100	600	100%	45,000
<u>512100</u>							
MNAS01	Ronnie Julian	100111	76130	512100	600	100%	22,960
MNAS02	Vacant	100111	76130	512100	600	100%	20,788
MNAS03	Richard L. Beals	100111	76130	512100	600	100%	21,204
MNAS04	Vacant	100111	76130	512100	600	100%	20,788
PGCR03	Vacant	100111	76130	512100	600	100%	30,713
STRD01	Keith L. Rogers	100111	76130	512100	600	100%	29,837
STRD04	Rodney D. Dye	100111	76130	512100	600	100%	32,307
STRD06	Peter J. Nixon	100111	76130	512100	600	100%	29,837
STRD14	Everett D. Gartrell	100111	76130	512100	600	100%	32,307
STRD16	Stanton K. Warrick	100111	76130	512100	600	100%	46,799
STRDS3	William D. Poindexter	100111	76130	512100	600	100%	33,476
							321,016
Total Grounds, Landscaping & Arboretum							366,016

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
76140	Facilities Maintenance						
	<u>511100</u>						
BMC001	Richard D. Bynum	100111	76140	511100	600	100%	73,666
HVACSP	Lucius G. Corbett	100111	76140	511100	600	100%	68,666
MMSPC1	Larry R. Chilton	100111	76140	511100	600	100%	48,841
PRJMG1	Heather E. Nelson	100111	76110	511100	600	100%	52,840
SRELEC	Martin L. Brassfield	100111	76140	511100	600	100%	51,000
							295,013
	<u>512100</u>						
MNSP01	Andrew W. Rish	100111	76140	512100	600	100%	25,774
STRD02	Ricky G. Delcour	100111	76140	512100	600	100%	29,837
STRD03	Larry W. Nelms	100111	76140	512100	600	100%	30,433
STRD05	Bryan H. Clem	100111	76140	512100	600	100%	29,837
STRD08	Bruce S. Stroud	100111	76140	512100	600	100%	29,837
STRD12	David L. Anderson	100111	76140	512100	600	100%	30,433
STRD13	Gary W. Strange	100111	76140	512100	600	100%	29,837
STRD15	Robert A. Krepps	100111	76140	512100	600	100%	35,700
STRD17	Jason A. Schmitz	100111	76140	512100	600	100%	29,837
STRDS2	Carwin R. Tanner	100111	76140	512100	600	100%	32,820
							304,345
Total Facilities Maintenance							599,358
76300	Shipping & Receiving						
	<u>512100</u>						
MAILSC	Michael J. Daniels	100111	76300	512100	500	100%	34,729
SRCK01	Danny J. Kirk	100111	76300	512100	500	100%	18,683
Total Shipping & Receiving							53,412
76400	Motorpool Operations						
	<u>512100</u>						
STRD10	Teric H. Penniman	100111	76400	512100	500	100%	29,837
77100	Health & Safety Administration						
	<u>511100</u>						
CRDEHS	Vacant	100111	77100	511100	600	100%	45,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
77200	University Police						
	<u>511100</u>						
DIRUPD	Craig A. Nance	100111	77200	511100	500	100%	78,949
	<u>512100</u>						
PSCOMI	Robert S. Wheatley	100111	77200	512100	500	90%	34,271
PSDP01	Ramona L. Tedford	100111	77200	512100	500	100%	19,617
PSDP02	Terrell K. Geren	100111	77200	512100	500	100%	19,233
PSO001	Susan M. Webster	100111	77200	512100	500	90%	34,454
PSO002	Christopher A. Thompson	100111	77200	512100	500	90%	28,195
PSO003	Jeremy B. Smith	100111	77200	512100	500	90%	28,759
PSO004	Justin P. Ritter	100111	77200	512100	500	90%	28,195
PSO005	Andy L. Jones	100111	77200	512100	500	90%	28,195
PSO006	Meghan L. Janci	100111	77200	512100	500	90%	28,195
PSO007	Tiffany Y. Johnson	100111	77200	512100	500	90%	28,759
PSO008	Jimmy D. Kirkendall	100111	77200	512100	500	90%	28,195
							306,068
Total University Police							385,017
78100	Campus & Community Events						
	<u>511100</u>						
AVCCCE	Stacey A. Jones	100111	78100	511100	400	80%	87,394
DIRESP	Vacant	100111	78100	511100	400	40%	19,200
TECCRD	Wesley D. Hooks	100111	78100	511100	400	70%	30,951
VIDEO1	Robert C. Williams	100111	78100	511100	400	60%	21,900
							159,445
	<u>512100</u>						
ADSS03	Vacant	100111	78100	512100	400	60%	15,919
SEM001	Caitlin M. Taylor	100111	78100	512100	400	55%	16,410
SEM002	Laura E. Reehl	100111	78100	512100	400	45%	13,427
INTCH1	Richard A. Gunselman	100111	78100	512100	400	70%	18,042
INTCH2	Brendan Hope	100111	78100	512100	400	30%	7,732
							71,530
Total Campus & Community Events							230,975

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

Operations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
78110	Moves						
	<u>511100</u>						
ASTSSV	Christopher L. Flippo	100111	78110	511100	600	100%	57,222
	<u>512100</u>						
ATRD08	Daniel B. Beckham	100111	78110	512100	600	100%	18,317
ATRD09	Carl E. Hepler	100111	78110	512100	600	100%	21,204
SEC001	Raymond C. Shelley	100111	78110	512100	600	100%	28,588
							68,109
Total Moves							125,331
78120	UAFS at Second Street						
	<u>512100</u>						
ADSS03	Vacant	100111	78120	512100	400	20%	5,307
INTCH2	Brendan Hope	100111	78120	512100	400	50%	12,887
Total UAFS at Second Street							18,194
Total Operations							2,719,308
Total Vice Chancellor for Finance & Administration							6,263,214

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

University Relations

Org #	Account #	Account Description	Program	Budget
12201 Vice Chnlr Univ Relations Office				
	600000	Maintenance and Operation	400	5,000
	511100	FT Non-Faculty Base	500	145,656
	520000	Fringe Benefits	500	45,153
	600000	Maintenance and Operation	500	5,000
	660000	Travel	500	6,000
Total - Vice Chnlr Univ Relations Office				206,809
13120 Staff Development-VC Univ Relations				
	600000	Maintenance and Operation	500	3,000
Total - Staff Development-VC Univ Relations				3,000
15001 Leadership Fort Smith Program				
	513000	Hourly Wages	200	46,650
	520000	Fringe Benefits	200	3,732
	600000	Maintenance and Operation	200	11,500
	660000	Travel	200	5,000
Total - Leadership Fort Smith Program				66,882
15002 Legislative Relations				
	511100	FT Non-Faculty Base	500	76,240
	520000	Fringe Benefits	500	23,635
	600000	Maintenance and Operation	500	3,500
	660000	Travel	500	7,500
Total - Legislative Relations				110,875
<i>Total - University Relations</i>				<i>387,566</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

University Relations

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
12201	Vice Chancellor's Office						
							<u>511100</u>
VCUREL	Robert M. Horn	100111	12201	511100	500	100%	145,656
15002	Legislative Relations						
							<u>511100</u>
EXECVP	Elizabeth S. Underwood	100111	15002	511100	500	100%	76,240
Total University Relations							221,896

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
13600 Staff Development-VC Univ Advancmnt				
	600000	Maintenance and Operation	500	4,000
Total - Staff Development-VC Univ Advancmnt				4,000
15003 Marketing and Communications				
	511100	FT Non-Faculty Base	500	175,901
	512100	Base Salary - Classified	500	180,174
	513000	Hourly Wages	500	15,842
	520000	Fringe Benefits	500	111,651
	600000	Maintenance and Operation	500	511,862
	660000	Travel	500	8,000
Total - Marketing and Communications				1,003,430
15004 Public Information				
	512100	Base Salary - Classified	500	93,876
	520000	Fringe Benefits	500	29,102
	600000	Maintenance and Operation	500	3,650
Total - Public Information				126,628
61000 Office of VC for Univ Advancement				
	511100	FT Non-Faculty Base	500	715,282
	512100	Base Salary - Classified	500	59,253
	513000	Hourly Wages	500	10,164
	514000	Student Hourly Wages	500	5,655
	520000	Fringe Benefits	500	241,372
	600000	Maintenance and Operation	500	44,000
	660000	Travel	500	5,000
Total - Office of VC for Univ Advancement				1,080,726
61002 Alumni Affairs				
	511100	FT Non-Faculty Base	500	119,000
	512100	Base Salary - Classified	500	22,264
	514000	Student Hourly Wages	500	3,521
	520000	Fringe Benefits	500	44,074
	600000	Maintenance and Operation	500	120,000
	660000	Travel	500	5,000
Total - Alumni Affairs				313,859
65000 Reynolds Carillon Public Service				
	511200	FT Faculty Nine-Month Base	200	3,700

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
65000 Reynolds Carillon Public Service				
	520000	Fringe Benefits	200	1,147
	600000	Maintenance and Operation	390	500
Total - Reynolds Carillon Public Service				5,347
82200 Bulletins and Catalogs				
	600000	Maintenance and Operation	400	2,000
Total - Bulletins and Catalogs				2,000
<i>Total - Advancement</i>				<i>2,535,990</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2014

University Advancement

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
15003 Marketing Communications							
<u>511100</u>							
DIRCOM	Jeff W. Harmon	100111	15003	511100	500	100%	94,676
DESGN1	Peter D. Cullum	100111	15003	511100	500	100%	38,725
WEBAD1	Erik J. McGee	100111	15003	511100	500	100%	42,500
							175,901
<u>512100</u>							
EDIT01	Wanda Freeman	100111	15003	512100	500	100%	32,894
GAI001	Vacant	100111	15003	512100	500	100%	26,531
GRDSG1	Carl J. Hulsey	100111	15003	512100	500	100%	30,365
GRDSG2	Laura I. Wattles	100111	15003	512100	500	100%	28,416
GRDSG3	Corey S. Krasko	100111	15003	512100	500	100%	28,416
INFSA1	Jessica A. Martin	100111	15003	512100	500	100%	33,552
							180,174
Total Marketing Communications							356,075
15004 Public Information							
<u>512100</u>							
DIRINF	Sondra G. LaMar	100111	15004	512100	500	100%	63,163
PGCR04	Vacant	100111	15004	512100	500	100%	30,713
Total Public Information							93,876
61000 Vice Chancellor's Office							
<u>511100</u>							
VCIADV	Marta M. Loyd	100111	61000	511100	500	100%	145,656
ASVCDV	Mary B. Lackie	100111	61000	511100	500	100%	100,000
DEVOF1	Lynn P. Nancarrow	100111	61000	511100	500	100%	71,253
DEVOF3	Vacant	100111	61000	511100	500	100%	45,000
DEVOF4	Christy L. Williams	100111	61000	511100	500	100%	60,000
AITSSP	Vacant	100111	61000	511100	500	100%	50,000
DIRANG	Tyler Lamon	100111	61000	511100	500	50%	21,000
DIRCEE	Vacant	100111	61000	511100	500	100%	45,000
DIRPGV	Anne Thomas	100111	61000	511100	500	100%	71,000
INAST5	Sandra A. McGowan	100111	61000	511100	500	100%	56,373
UARDA1	Jennifer R. Canada	100111	61000	511100	500	100%	50,000
							715,282

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

University Advancement

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
61000	Vice Chancellor's Office						
	<u>512100</u>						
ADM207	Nancy J. Moore	100111	61000	512100	500	100%	32,191
ADSS02	Elizabeth G. Blair	100111	61000	512100	500	100%	27,062
							59,253
Total Vice Chancellor's Office							774,535
61002	Alumni						
	<u>511100</u>						
DIRANG	William Tyler Lamon	100111	61002	511100	500	50%	21,000
DIRALU	Vacant	100111	61002	511100	500	100%	60,000
ADAL01	Nikki N. Cureton	100111	61002	511100	500	100%	38,000
							119,000
	<u>512100</u>						
ADM215	Ann E. Paget	100111	61002	512100	500	100%	22,264
Total Alumni							141,264
65000	Carillon						
	<u>511200</u>						
HUM001	Stephen Husarik	100111	65000	511200	200	5%	3,700
Total University Advancement							1,369,450

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
13400 Staff Development-VC Stu Affairs				
	600000	Maintenance and Operation	500	20,000
Total - Staff Development-VC Stu Affairs				20,000
41000 Office of V P for Student Services				
	511100	FT Non-Faculty Base	400	183,965
	520000	Fringe Benefits	400	57,030
	600000	Maintenance and Operation	400	5,340
	660000	Travel	400	1,000
Total - Office of V P for Student Services				247,335
47000 Assessment Center				
	511100	FT Non-Faculty Base	400	43,697
	513000	Hourly Wages	400	29,105
	514000	Student Hourly Wages	400	6,505
	520000	Fringe Benefits	400	16,395
	600000	Maintenance and Operation	400	30,854
Total - Assessment Center				126,556
48702 Student Fitness Center				
	511100	FT Non-Faculty Base	400	84,166
	513000	Hourly Wages	400	53,701
	514000	Student Hourly Wages	400	19,000
	520000	Fringe Benefits	400	31,908
	600000	Maintenance and Operation	400	19,405
	900000	Non-Mandatory Transfers Out	900	15,000
Total - Student Fitness Center				223,180
<i>Total - Student Affairs</i>				<i>617,071</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGETED SALARIES
 FISCAL YEAR ENDING JUNE 30, 2014

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
41000	Vice Chancellor for Student Affairs Office						
	<u>511100</u>						
VCSTDS	Lee E. Krehbiel	100111	41000	511100	400	100%	137,232
INAST6	Catherine L. Brake	100111	41000	511100	400	100%	46,733
Total Vice Chancellor for Student Affairs Office							183,965
47000	Assessment Center						
	<u>511100</u>						
DIRTST	Nichelle S. Christian	100111	47000	511100	400	100%	43,697
48702	Student Fitness Center						
	<u>511100</u>						
DIRFIT	Meighan A. Pendergrass	100111	48702	511100	400	93%	50,200
CLIN05	Cory L. Williams	100111	48702	511100	400	90%	33,966
Total Student Fitness Center							84,166
Total Student Affairs							311,828

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Intercollegiate Athletics			
	421400	UA Fort Smith Athletic Fees	2,821,824
	443402	Event Sponsorships	20,000
	465100	Season Ticket Sales	9,000
	465200	Gate or Door Ticket Sales	13,600
	469904	Concession Sales	47,000
	499001	Game Guarantees	10,000
	499900	Other Miscellaneous Income	15,000
		Total Intercollegiate Athletics	<u>2,936,424</u>
Food Services			
	468300	Contract Cafeteria Sales	1,200,000
	499400	Vending Machine Commissions	50,000
	499700	Dining Services Commissions	142,000
	499901	Other Miscellaneous Commissions	21,000
		Total Food Services	<u>1,413,000</u>
College Stores			
	462600	Campus Store Commissions	500,000
		Total College Stores	<u>500,000</u>
Season of Entertainment			
	441400	Private Gifts	95,000
	465100	Season Ticket Sales	225,000
	465800	Ticket Sales Tax	(19,000)
	469902	Ad Sales	12,000
	499901	Other Miscellaneous Commissions	1,000
		Total Season of Entertainment	<u>314,000</u>
Student Housing			
	463501	Student Housing Rents	2,489,732
	463501	Student Housing Rents	1,845,499
	463502	Student Housing Parking Rental	20,000
	463505	Student Housing Application Fees	37,500
	463507	Student Housing Contract Breach Fee	70,100
	463509	Student Housing Misc Charges	5,000
	499900	Other Miscellaneous Income	800
		Total Student Housing	<u>4,468,631</u>
Other Auxiliary Enterprises			
	421300	UA Fort Smith Activity Fees	2,470,507
	421500	UA Fort Smith Seminar/Workshop Fees	13,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Other Auxiliary Enterprises			
	421501	UAFS Conference/Event Registrations	2,500
	461100	ATM Fees	11,000
	465300	Special Event Ticket Sales	1,900
	499999	Interest Earned	1,200
		Total Other Auxiliary Enterprises	<u>2,500,107</u>
		Total Revenue	<u>12,132,162</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Provost

Org #	Account #	Account Description	Program	Budget
12113 International Festival				
	600000	Maintenance and Operation	890	5,000
	930000	Intra Fund Transfers	890	(3,100)
		Total - International Festival		1,900
			<u>Total - Provost</u>	<u>1,900</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	600000	Maintenance and Operation	890	43,305
	600000	Maintenance and Operation	910	91,903
	636500	Facilities Charges	810	39,600
	900000	Non-Mandatory Transfers Out	900	262,335
	930000	Intra Fund Transfers	810	(599,892)
	930000	Intra Fund Transfers	840	(226,980)
	930000	Intra Fund Transfers	850	(475,495)
	930000	Intra Fund Transfers	890	1,305,467
Total - Other General Institution Finance				440,243
27100 Campus Store Resale Operations				
	600000	Maintenance and Operation	830	5,000
	900000	Non-Mandatory Transfers Out	900	440,000
Total - Campus Store Resale Operations				445,000
28001 Food Service Management				
	600000	Maintenance and Operation	820	1,200,000
Total - Food Service Management				1,200,000
28100 Food Service Resale Operations				
	900000	Non-Mandatory Transfers Out	900	213,000
Total - Food Service Resale Operations				213,000
<u>Total - Finance</u>				<u>2,298,243</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Operations

Org #	Account #	Account Description	Program	Budget
26112 Sebastian Commons Maint-Plant Ops				
	600000	Maintenance and Operation	850	80,000
	601000	Charges/Credits between Departments	850	40,000
Total - Sebastian Commons Maint-Plant Ops				120,000
26113 Sebastian Commons Grounds-Plant Op				
	600000	Maintenance and Operation	850	5,000
Total - Sebastian Commons Grounds-Plant Op				5,000
26122 Lion's Den Maintenance-Plant Ops				
	600000	Maintenance and Operation	850	25,000
	601000	Charges/Credits between Departments	850	15,000
Total - Lion's Den Maintenance-Plant Ops				40,000
26123 Lion's Den Grounds Plant Ops				
	600000	Maintenance and Operation	850	4,000
Total - Lion's Den Grounds Plant Ops				4,000
<u>Total - Operations</u>				<u>169,000</u>

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
48300 Student Union Operations				
	514000	Student Hourly Wages	890	3,789
	520000	Fringe Benefits	890	304
	600000	Maintenance and Operation	890	59,900
Total - Student Union Operations				63,993
78231 Athletic Band				
	511200	FT Faculty Nine-Month Base	890	7,500
	520000	Fringe Benefits	890	2,325
	600000	Maintenance and Operation	890	6,400
	670000	Financial Aid	890	21,450
Total - Athletic Band				37,675
78232 Jazz Band				
	600000	Maintenance and Operation	890	13,808
Total - Jazz Band				13,808
78240 Chorale				
	600000	Maintenance and Operation	890	6,900
Total - Chorale				6,900
78260 Symphonic Band				
	600000	Maintenance and Operation	890	6,500
Total - Symphonic Band				6,500
78400 Season of Entertainment				
	511100	FT Non-Faculty Base	840	78,514
	512100	Base Salary - Classified	840	48,030
	513000	Hourly Wages	840	15,000
	514000	Student Hourly Wages	840	26,534
	520000	Fringe Benefits	840	42,552
	600000	Maintenance and Operation	840	317,350
Total - Season of Entertainment				527,980
78401 Miss UA Fort Smith Pageant				
	600000	Maintenance and Operation	840	13,000
Total - Miss UA Fort Smith Pageant				13,000
Total - Campus and Community Events				669,856

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

Campus & Community Events

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
78231	Athletic Band						
	<u>511200</u>						
MUS004	Alexandra Zacharella	200111	78231	511200	890	11%	7,500
78400	Season of Entertainment						
	<u>511100</u>						
AVCCCE	Stacey A. Jones	200111	78400	511100	840	20%	21,848
DIRESP	Vacant	200111	78400	511100	840	60%	28,800
TECCRD	Wesley D. Hooks	200111	78400	511100	840	30%	13,266
VIDEO1	Robert C. Williams	200111	78400	511100	840	40%	14,600
							<u>78,514</u>
	<u>512100</u>						
ADSS03	Vacant	200111	78400	512100	840	20%	5,306
INTCH1	Richard A. Gunselman	200111	78400	512100	840	30%	7,732
INTCH2	Brendan Hope	200111	78400	512100	840	20%	5,155
SEM001	Caitlin M. Taylor	200111	78400	512100	840	45%	13,427
SEM002	Laura E. Reehl	200111	78400	512100	840	55%	16,410
							<u>48,030</u>
Total Season of Entertainment							126,544
Total Campus & Community Events							134,044

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26001 Student Housing Management				
	511100	FT Non-Faculty Base	850	51,000
	513000	Hourly Wages	850	16,366
	520000	Fringe Benefits	850	17,120
	600000	Maintenance and Operation	850	31,400
	660000	Travel	850	4,000
	800000	Mandatory Transfers Out	850	3,086,147
	900000	Non-Mandatory Transfers Out	850	216,791
Total - Student Housing Management				3,422,824
26110 Sebastian Commons Complex				
	511100	FT Non-Faculty Base	850	27,050
	512100	Base Salary - Classified	850	44,610
	513000	Hourly Wages	850	12,000
	520000	Fringe Benefits	850	23,175
	600000	Maintenance and Operation	850	41,168
	670000	Financial Aid	850	67,839
Total - Sebastian Commons Complex				215,842
26111 Sebastian Commons Operations				
	630000	Expenses	850	27,143
	640000	Contract Services	850	30,000
	650000	Utilities	850	392,199
Total - Sebastian Commons Operations				449,342
26120 Lion's Den Complex				
	511100	FT Non-Faculty Base	850	26,010
	512100	Base Salary - Classified	850	67,120
	514000	Student Hourly Wages	850	10,440
	520000	Fringe Benefits	850	29,706
	600000	Maintenance and Operation	850	28,431
	670000	Financial Aid	850	111,752
Total - Lion's Den Complex				273,459
26121 Lion's Den Operations				
	630000	Expenses	850	28,551
	640000	Contract Services	850	16,000
	650000	Utilities	850	369,108

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26121 Lion's Den Operations				
Total - Lion's Den Operations				413,659
48701 Student & Campus Life Dean's Office				
	511100	FT Non-Faculty Base	890	115,980
	512100	Base Salary - Classified	890	62,616
	513000	Hourly Wages	890	22,750
	514000	Student Hourly Wages	890	16,469
	520000	Fringe Benefits	890	58,503
	600000	Maintenance and Operation	890	50,000
Total - Student & Campus Life Dean's Office				326,318
48711 Cub Camp				
	514000	Student Hourly Wages	890	5,000
	520000	Fringe Benefits	890	400
	600000	Maintenance and Operation	890	43,560
Total - Cub Camp				48,960
48712 Student Senate				
	600000	Maintenance and Operation	890	16,500
	670000	Financial Aid	890	2,000
Total - Student Senate				18,500
48713 Leadership Events				
	600000	Maintenance and Operation	890	18,282
Total - Leadership Events				18,282
48715 Student Organizations				
	600000	Maintenance and Operation	890	85,080
Total - Student Organizations				85,080
48721 Campus Activities Board (CAB)				
	600000	Maintenance and Operation	890	32,130
	670000	Financial Aid	890	5,200
Total - Campus Activities Board (CAB)				37,330
48722 Student Activity Events				
	600000	Maintenance and Operation	890	68,349

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48722 Student Activity Events				
Total - Student Activity Events				68,349
48730 Greek Life				
	600000	Maintenance and Operation	890	34,480
Total - Greek Life				34,480
48740 Recreational Sports				
	514000	Student Hourly Wages	890	13,100
	520000	Fringe Benefits	890	1,048
	600000	Maintenance and Operation	890	25,700
Total - Recreational Sports				39,848
48742 Outdoor Adventure				
	600000	Maintenance and Operation	890	2,500
Total - Outdoor Adventure				2,500
48751 Orgnztn of Adult/Returning Students				
	513000	Hourly Wages	890	20,800
	514000	Student Hourly Wages	890	4,635
	520000	Fringe Benefits	890	2,035
	600000	Maintenance and Operation	890	14,204
Total - Orgnztn of Adult/Returning Students				41,674
<i>Total - Student Affairs</i>				<i>5,496,447</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
26001	Student Housing Management						
	<u>511100</u>						
DRLIFE	Elizabeth R. Eppinger	200111	26001	511100	850	100%	51,000
26110	Sebastian Commons Operations						
	<u>511100</u>						
RLCSC1	Bree N. Gates	200111	26110	511100	850	100%	27,050
	<u>512100</u>						
PSCOMI	Robert S. Wheatley	200111	26110	512100	850	10%	3,808
PSO001	Susan M. Webster	200111	26110	512100	850	10%	3,828
PSO002	Christopher A. Thompson	200111	26110	512100	850	10%	3,133
PSO003	Jeremy B. Smith	200111	26110	512100	850	10%	3,195
PSO004	Justin P. Ritter	200111	26110	512100	850	10%	3,133
PSO005	Andy L. Jones	200111	26110	512100	850	10%	3,133
PSO006	Meghan L. Janci	200111	26110	512100	850	10%	3,133
PSO007	Tiffany Y. Johnson	200111	26110	512100	850	10%	3,195
PSO008	Jimmy D. Kirkendall	200111	26110	512100	850	10%	3,133
STRD07	Michael T. Patterson	200111	26110	512100	850	50%	14,919
							44,610
Total Sebastian Commons Operations							71,660
26120	Lion's Den Complex						
	<u>511100</u>						
RLCLD1	Kevin J. Gates	200111	26120	511100	850	100%	\$ 26,010
	<u>512100</u>						
CSSP14	Nadine E. Martinez	200111	26120	512100	850	100%	18,640
CSWK23	Harlan W. Graham	200111	26120	512100	850	100%	16,614
CSWK24	John W. Harris	200111	26120	512100	850	100%	16,947
STRD07	Michael T. Patterson	200111	26120	512100	850	50%	14,919
							67,120
Total Lion's Den Complex							93,130

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

Student Affairs

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
48701	Student & Campus Life						
	<u>511100</u>						
DIRSTA	David L. Stevens	200111	48701	511100	890	100%	43,350
ADSA01	Stephanie N. London	200111	48701	511100	890	100%	36,630
ADSA03	Logan Davis	200111	48701	511100	890	100%	36,000
							115,980
	<u>512100</u>						
ADM213	Gloria F. Schneider	200111	48701	512100	890	100%	39,265
RGAS03	Deborah J. Minton	200111	48701	512100	890	100%	23,351
							62,616
Total Student & Campus Life							178,596
Total Student Affairs							394,386

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49100 Athletics Administration				
	511100	FT Non-Faculty Base	810	384,035
	512100	Base Salary - Classified	810	22,264
	514000	Student Hourly Wages	810	15,000
	520000	Fringe Benefits	810	127,153
	600000	Maintenance and Operation	810	73,000
	640000	Contract Services	810	13,000
	650000	Utilities	810	2,000
	660000	Travel	810	11,000
		Total - Athletics Administration		647,452
49110 Concessions				
	600000	Maintenance and Operation	810	47,000
		Total - Concessions		47,000
49211 Men's Basketball Program Recruitmnt				
	600000	Maintenance and Operation	810	2,500
	660000	Travel	810	15,000
		Total - Men's Basketball Program Recruitmnt		17,500
49212 Men's Basketball Program Team Sport				
	511100	FT Non-Faculty Base	810	108,456
	511500	PT Non-Faculty Base	810	20,000
	514000	Student Hourly Wages	810	3,932
	520000	Fringe Benefits	810	35,536
	600000	Maintenance and Operation	810	38,000
	640000	Contract Services	810	18,675
	660000	Travel	810	63,325
	670000	Financial Aid	810	216,235
		Total - Men's Basketball Program Team Sport		504,159
49221 Women's Basketball Program Recrutmt				
	600000	Maintenance and Operation	810	2,500
	660000	Travel	810	15,000
		Total - Women's Basketball Program Recrutmt		17,500
49222 Women's Basketball Prog Team Sport				
	511100	FT Non-Faculty Base	810	110,520
	514000	Student Hourly Wages	810	5,932
	520000	Fringe Benefits	810	34,736

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49222 Women's Basketball Prog Team Sport				
	600000	Maintenance and Operation	810	38,000
	640000	Contract Services	810	18,675
	660000	Travel	810	63,325
	670000	Financial Aid	810	216,235
Total - Women's Basketball Prog Team Sport				487,423
49311 Men's Baseball Program Recruitment				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000
Total - Men's Baseball Program Recruitment				6,000
49312 Men's Baseball Program Team Sport				
	511100	FT Non-Faculty Base	810	89,620
	511500	PT Non-Faculty Base	810	10,000
	514000	Student Hourly Wages	810	4,000
	520000	Fringe Benefits	810	28,903
	600000	Maintenance and Operation	810	39,800
	640000	Contract Services	810	8,000
	660000	Travel	810	58,000
	670000	Financial Aid	810	180,000
Total - Men's Baseball Program Team Sport				418,323
49330 Baseball Field Operations				
	513000	Hourly Wages	810	6,300
	520000	Fringe Benefits	810	504
	600000	Maintenance and Operation	810	10,000
Total - Baseball Field Operations				16,804
49400 Cheerleader/Drill Team				
	511500	PT Non-Faculty Base	810	14,783
	520000	Fringe Benefits	810	1,183
	600000	Maintenance and Operation	810	39,000
	660000	Travel	810	15,000
	670000	Financial Aid	810	45,500
Total - Cheerleader/Drill Team				115,466
49521 Women's Volleyball Program Recrutmt				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49521 Women's Volleyball Program Recrutmt				
Total - Women's Volleyball Program Recrutmt				6,000
49522 Women's Volleyball Prog Team Sport				
	511100	FT Non-Faculty Base	810	87,407
	513000	Hourly Wages	810	5,000
	520000	Fringe Benefits	810	27,497
	600000	Maintenance and Operation	810	15,000
	640000	Contract Services	810	6,000
	660000	Travel	810	50,000
	670000	Financial Aid	810	172,791
Total - Women's Volleyball Prog Team Sport				363,695
49611 Men's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,500
Total - Men's Tennis Program Recruitment				2,000
49612 Men's Tennis Program Team Sport				
	511100	FT Non-Faculty Base	810	18,753
	511500	PT Non-Faculty Base	810	10,000
	513000	Hourly Wages	810	5,000
	520000	Fringe Benefits	810	7,014
	600000	Maintenance and Operation	810	14,500
	640000	Contract Services	810	500
	660000	Travel	810	12,000
	670000	Financial Aid	810	77,727
Total - Men's Tennis Program Team Sport				145,494
49621 Women's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,500
Total - Women's Tennis Program Recruitment				2,000
49622 Women's Tennis Prog Team Sport				
	511100	FT Non-Faculty Base	810	18,753
	511500	PT Non-Faculty Base	810	10,000
	513000	Hourly Wages	810	5,000
	520000	Fringe Benefits	810	7,014
	600000	Maintenance and Operation	810	14,500

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2014**

200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49622 Women's Tennis Prog Team Sport				
	640000	Contract Services	810	500
	660000	Travel	810	12,000
	670000	Financial Aid	810	93,940
Total - Women's Tennis Prog Team Sport				161,707
49711 Men's Golf Program Recruitment				
	600000	Maintenance and Operation	810	750
	660000	Travel	810	750
Total - Men's Golf Program Recruitment				1,500
49712 Men's Golf Program Team Sport				
	511100	FT Non-Faculty Base	810	24,564
	520000	Fringe Benefits	810	7,615
	600000	Maintenance and Operation	810	10,000
	660000	Travel	810	25,000
	670000	Financial Aid	810	82,000
Total - Men's Golf Program Team Sport				149,179
49721 Women's Golf Program Recruitment				
	600000	Maintenance and Operation	810	750
	660000	Travel	810	750
Total - Women's Golf Program Recruitment				1,500
49722 Women's Golf Prog Team Sport				
	511100	FT Non-Faculty Base	810	24,564
	520000	Fringe Benefits	810	7,615
	600000	Maintenance and Operation	810	10,000
	660000	Travel	810	25,000
	670000	Financial Aid	810	85,000
Total - Women's Golf Prog Team Sport				152,179
49811 Men's Cross Country Prgm Recruitmt				
	600000	Maintenance and Operation	810	750
	660000	Travel	810	750
Total - Men's Cross Country Prgm Recruitmt				1,500
49812 Men's Cross Country Prgm Team Sprt				
	511100	FT Non-Faculty Base	810	15,000
	520000	Fringe Benefits	810	4,650

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
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200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49812 Men's Cross Country Prgrm Team Sprt				
	600000	Maintenance and Operation	810	7,500
	660000	Travel	810	7,500
	670000	Financial Aid	810	65,000
Total - Men's Cross Country Prgrm Team Sprt				99,650
49821 Women's Cross Country Prgm Recruitmt				
	600000	Maintenance and Operation	810	750
	660000	Travel	810	750
Total - Women's Cross Country Prgm Recruitmt				1,500
49822 Women's Cross Country Prgm Team Sprt				
	511100	FT Non-Faculty Base	810	15,000
	520000	Fringe Benefits	810	4,650
	600000	Maintenance and Operation	810	7,500
	660000	Travel	810	7,500
	670000	Financial Aid	810	80,000
Total - Women's Cross Country Prgm Team Sprt				114,650
49922 Women's Soccer Program Team Sport				
	511100	FT Non-Faculty Base	810	11,260
	520000	Fringe Benefits	810	5,275
Total - Women's Soccer Program Team Sport				16,535
<i>Total - Athletics</i>				<i>3,496,716</i>

UNIVERSITY OF ARKANSAS - FORT SMITH
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Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount	
49100	Athletics Administration							
	<u>511100</u>							
ATHDIR	Dustin P. Smith	200111	49100	511100	810	100%	101,000	
TMPATH	Vacant	200111	49100	511100	810	100%	35,000	
ATTADR	Elizabeth J. Snyder	200111	49100	511100	810	100%	36,720	
ENL017	Dennis K. Fudge	200111	49100	511100	810		6,500	
HATHTR	Angela K. Mierzwiak	200111	49100	511100	810	100%	52,020	
SINFDR	Jonathan W. Gipson	200111	49100	511100	810	100%	45,723	
SRWADM	Pamela L. Adams	200111	49100	511100	810	100%	74,572	
TRAIN2	Brian O'Connor	200111	49100	511100	810	100%	32,500	
							384,035	
	<u>512100</u>							
ADM211	Keri S. Lumpkin	200111	49100	512100	810	100%	22,264	
	Total Athletics Administration							406,299
49212	Men's Basketball Program							
	<u>511100</u>							
HCOA30	Joshua B. Newman	200111	49212	511100	810	75%	58,456	
ACOA30	Christopher H. Popp	200111	49212	511100	810	100%	35,000	
ACOA31	Vacant	200111	49212	511100	810	50%	15,000	
	Total Men's Basketball Program							108,456
49222	Women's Basketball Program							
	<u>511100</u>							
HCOA20	Louis W. Whorton	200111	49222	511100	810	75%	60,520	
ACOA20	Elisa Briggs	200111	49222	511100	810	100%	35,000	
ACOA21	Lauren Unger	200111	49222	511100	810	50%	15,000	
	Total Women's Basketball Program							110,520
49312	Men's Baseball Program							
	<u>511100</u>							
HCOA10	Dale A. Harpenau	200111	49312	511100	810	75%	54,000	
ACOA10	Shohn L. Doty	200111	49312	511100	810	100%	35,620	
	Total Men's Baseball Program							89,620
49522	Women's Volleyball Program							
	<u>511100</u>							
HCOA40	Deborah J. Sargent	200111	49522	511100	810	75%	54,000	
ACOA40	Matthew R. Waack	200111	49522	511100	810	100%	33,407	
	Total Women's Volleyball Program							87,407

UNIVERSITY OF ARKANSAS - FORT SMITH
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Athletics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
49612	Men's Tennis Program						
	<u>511100</u>						
HCOA60	Robert A. Huckelbury	200111	49612	511100	810	50%	18,753
49622	Women's Tennis Program						
	<u>511100</u>						
HCOA60	Robert A. Huckelbury	200111	49622	511100	810	50%	18,753
49712	Men's Golf Program						
	<u>511100</u>						
HCOA50	Mark W. Curlett	200111	49712	511100	810	50%	24,564
49722	Women's Golf Program						
	<u>511100</u>						
HCOA50	Mark W. Curlett	200111	49722	511100	810	50%	24,564
49812	Men's Cross Country						
	<u>511100</u>						
ACOA31	Vacant	200111	49812	511100	810	50%	15,000
49822	Women's Cross Country						
	<u>511100</u>						
ACOA21	Lauren Unger	200111	49822	511100	810	50%	15,000
49922	Women's Soccer Program						
	<u>511100</u>						
HCOA70	Vacant	200111	49922	511100	810	100%	11,260
Total Athletics							930,196

UNIVERSITY OF ARKANSAS - FORT SMITH
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303211 - Western AR Area Technical Center Funds

Western Arkansas Technical Center

Revenue Category	FY14 Budget
State Contracts (443200)	1,400,000
Fund Balance Carryover (47999)	136,635
<i>Total Western Arkansas Technical Center</i>	<i>1,536,635</i>

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
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303211 - Western AR Area Technical Center Funds

Western Arkansas Technical Center

Org #	Account #	Account Description	Prog	Budgeted Amount
36160U Administration				
	511100	FT Non-Faculty Base	390	198,767
	511100	FT Non-Faculty Base	400	61,455
	512100	Base Salary - Classified	390	30,481
	514000	Student Hourly Wages	390	19,000
	520000	Fringe Benefits	390	71,067
	520000	Fringe Benefits	400	19,051
	600000	Maintenance and Operation	390	150,000
	600000	Maintenance and Operation	400	50,000
	Total	Administration		599,821
361601 Automotive				
	511200	FT Faculty Nine-Month Base	111	73,192
	511300	FT Faculty Twelve-Month Base	390	3,640
	511600	PT Faculty	111	2,455
	520000	Fringe Benefits	111	22,886
	520000	Fringe Benefits	390	1,128
	600000	Maintenance and Operation	111	20,000
	Total	Automotive		123,301
361602 Electronics				
	511200	FT Faculty Nine-Month Base	111	31,033
	511300	FT Faculty Twelve-Month Base	111	4,026
	520000	Fringe Benefits	111	10,868
	600000	Maintenance and Operation	111	11,000
	Total	Electronics		56,927
361603 CADD				
	511200	FT Faculty Nine-Month Base	111	47,444
	511300	FT Faculty Twelve-Month Base	111	7,804
	511600	PT Faculty	111	12,289
	520000	Fringe Benefits	111	18,110
	600000	Maintenance and Operation	111	11,000
	Total	CADD		96,647

**UNIVERSITY OF ARKANSAS - FORT SMITH
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303211 - Western AR Area Technical Center Funds

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Budgeted Amount
361605 Welding						
	511200	FT Faculty Nine-Month Base			111	74,807
	511600	PT Faculty			111	2,000
	513100	Wages - Hourly			390	5,770
	520000	Fringe Benefits			111	23,350
	520000	Fringe Benefits			390	1,789
	600000	Maintenance and Operation			111	25,000
	Total	Welding				132,716
361607 Nursing						
	511100	FT Non-Faculty Base			111	2,600
	511200	FT Faculty Nine-Month Base			111	108,317
	511200	FT Faculty Nine-Month Base			112	38,129
	511200	FT Faculty Nine-Month Base			390	29,693
	511600	PT Faculty			111	34,452
	511600	PT Faculty			390	2,925
	520000	Fringe Benefits			111	37,140
	520000	Fringe Benefits			112	11,820
	520000	Fringe Benefits			390	9,439
	600000	Maintenance and Operation			111	65,000
	600000	Maintenance and Operation			390	500
	Total	Nursing				340,015
361608 Information Technology						
	511200	FT Faculty Nine-Month Base			111	32,086
	511600	PT Faculty			111	16,574
	520000	Fringe Benefits			111	11,273
	600000	Maintenance and Operation			111	30,000
	Total	Information Technology				89,933
361609 Pre-Engineering						
	511200	FT Faculty Nine-Month Base			111	32,267
	520000	Fringe Benefits			111	10,003
	600000	Maintenance and Operation			111	5,000
	Total	Pre-Engineering				47,270

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2014

303211 - Western AR Area Technical Center Funds

Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Budgeted Amount
361611 Criminal Justice						
	511100	FT Non-Faculty Base			390	708
	511200	FT Faculty Nine-Month Base			111	21,900
	511600	PT Faculty			111	9,620
	520000	Fringe Benefits			111	7,559
	520000	Fringe Benefits			390	219
	600000	Maintenance and Operation			111	10,000
	Total	Criminal Justice				50,006
<i>Total Western Arkansas Technical Center</i>						<i>1,536,635</i>

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
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Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
36160U	Administration						
	<u>511100</u>						
DWAATC	Darrel C. Rink	303211	36160U	511100	390	100%	104,040
ASDWAT	Jamie L. Pair	303211	36160U	511100	390	100%	52,020
WFSP91	Jean M. Jackson	303211	36160U	511100	390	100%	42,707
ADWTC1	Savanna B. Knight	303211	36160U	511100	400	100%	34,680
ADWTC2	Sarah E. Massey	303211	36160U	511100	400	100%	26,775
							260,222
	<u>512100</u>						
ADM216	Nita F. Prock	303211	36160U	512100	390	100%	30,481
Total Administration							290,703
361601	Automotive						
	<u>511200</u>						
AUT001	Ken L. Butler	303211	361601	511200	111	49%	26,646
AUT002	Jody S. Grizzle	303211	361601	511200	111	33%	12,683
CADD03	Charles H. Cady	303211	361601	511200	111	7%	3,239
XXXXXX	Vacant	303211	361601	511200	111		30,624
							73,192
	<u>511300</u>						
XXXXXX	Vacant	303211	361601	511300	390		3,640
Total Automotive							76,832
361602	Electronics						
	<u>511200</u>						
ELE001	Sabrina M. Gomez	303211	361602	511200	111	28%	13,680
ELE004	Randy K. Jackson	303211	361602	511200	111	3%	1,373
ELE007	Jason M. Merritt	303211	361602	511200	111	7%	3,226
XXXXXX	Vacant	303211	361602	511200	111		12,754
							31,033
	<u>511300</u>						
WFL003	Cameron J. McKinney	303211	361602	511300	111	3%	1,668
XXXXXX	Vacant	303211	361602	511300	111		2,358
							4,026
Total Electronics							35,059

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
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Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361603	CADD						
	<u>511200</u>						
CADD01	Max Johnston	303211	361603	511200	111	33%	20,859
CADD02	Vacant	303211	361603	511200	111	33%	-
CADD03	Charles H. Cady	303211	361603	511200	111	7%	3,239
CADD04	Derek E. Goodson	303211	361603	511200	111	14%	7,128
CADD05	Margaret S. Horne	303211	361603	511200	111	25%	14,671
XXXXXX	Vacant	303211	361603	511200	111		1,547
							47,444
	<u>511300</u>						
DHCADD	Argie N. Nichols	303211	361603	511300	111	5%	5,235
XXXXXX	Vacant	303211	361603	511300	111		2,569
							7,804
Total CADD							55,248
361605	Welding						
	<u>511200</u>						
CADD01	Max Johnston	303211	361605	511200	111	7%	4,174
WLD002	Michael A. Crawford	303211	361605	511200	111	67%	29,564
WLD003	Jimmie M. Dugan	303211	361605	511200	111	22%	8,920
WLD004	Jason M. Keyes	303211	361605	511200	111	69%	27,179
XXXXXX	Vacant	303211	361605	511200	111		4,970
Total Welding							74,807
361607	Nursing						
	<u>511100</u>						
XXXXXX	Vacant	303211	361607	511100	111		2,600
	<u>511200</u>						
BIO002	Roger L. Lightner	303211	361607	511200	111	8%	-
BIO005	Linda L. Tichenor	303211	361607	511200	111	10%	6,170
HLTH01	Stephanie L. Mann	303211	361607	511200	111	68%	32,172
HLTH01	Stephanie L. Mann	303211	361607	511200	390	15%	7,224
							39,396
HLTH03	Vacant	303211	361607	511200	111	80%	31,904
HLTH03	Vacant	303211	361607	511200	390	20%	8,096
							40,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
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Western Arkansas Technical Center

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361607	Nursing						
HLTH04	Nycole D. Oliver	303211	361607	511200	111	83%	35,019
HLTH02	Monica R. Daggs	303211	361607	511200	112	93%	38,129
HLTH02	Monica R. Daggs	303211	361607	511200	390	7%	2,844
							40,973
XXXXXX	Vacant	303211	361607	511200	111		3,052
XXXXXX	Vacant	303211	361607	511200	390		11,529
							176,139
Total Nursing							178,739
361608	Information Technology						
	<u>511200</u>						
IT0010	Robert B. Cloninger	303211	361608	511200	111	44%	23,479
XXXXXX	Vacant	303211	361608	511200	111		8,607
Total Information Technology							32,086
361609	Pre-Engineering						
	<u>511200</u>						
ENGN01	Kevin R. Lewelling	303211	361609	511200	111	13%	10,710
MEEG02	David C. Paulus	303211	361609	511200	111	5%	4,173
ECED06	Vacant	303211	361610	511200	111	88%	-
EDUC07	Edith J. Barnhill	303211	361610	511200	111	30%	17,384
Total Pre-Engineering							32,267
361611	Criminal Justice						
	<u>511100</u>						
XXXXXX	Vacant	303211	361611	511200	390		708
	<u>511200</u>						
CRJU04	Dennis W. Williams	303211	361611	511200	111	6%	3,000
CRJU05	Donald K. Balch	303211	361611	511200	111	45%	18,900
Total Criminal Justice							21,900
Total Western Arkansas Technical Center							797,641

**UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
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Various Salaries

(Grants, Foundation, etc.)

Grants

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
ACE Youth Apprentice Automotive							
AUT002	Jody S. Grizzle	311011	361601	511200	111	36%	15,000
ADOE Mathematics Instr Specialist							
GMSP02	Judith M. Dunmire	308011	354P02	511100	200	100%	55,080
ADOE Science Instr Specialist							
GMSP03	Stephen D. Brodie	308111	354P02	511100	200	100%	57,120
Carl Perkins							
ADMGRT	Yolanda R. Carr	301111	31160	511100	390	7%	4,094
GCPSPS	Vacant	301111	43900	511100	400	100%	35,000
							39,094
College Ready UAG NSF Subgrant							
ADM112	Janice L. Martinez	309111	354P02	512100	200	100%	29,425
DHS AECE Framework							
GPEC01	Latisha R. Shipley	306711	354P04	511100	121	25%	16,000
ADM111	Sheila G. Davis	306711	354P04	512100	121	25%	4,808
							20,808
DHS Pre-K Ella Early Childhood							
GPEC01	Latisha R. Shipley	304411	354P04	511100	121	25%	16,000
ADM111	Sheila G. Davis	304411	354P04	512100	121	25%	4,808
							20,808
DHS Pre-K Math/Science							
GPEC01	Latisha R. Shipley	307211	354P04	511100	121	25%	16,000
ADM111	Sheila G. Davis	307211	354P04	512100	121	25%	4,809
							20,809
DHS Pre-K Social/Emotional							
GPEC01	Latisha R. Shipley	307911	354P04	511100	121	25%	16,000
ADM111	Sheila G. Davis	307911	354P04	512100	121	25%	4,809
							20,809

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
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Various Salaries

(Grants, Foundation, etc.)

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
DOE Educational Renewal Zones							
GERZ01	Jennifer A. Jennings Davis	306511	354P05	511100	200	100%	67,626
GERZ02	Not funded for FY14	306511	354P05	511100	200	100%	-
							67,626
ADM104	Jennifer Hodges	306511	354P05	512100	200	100%	24,863
							92,489
Math Science Upward Bound							
GUP002	Genevie L. Strickland	308311	43900	511100	400	50%	10,000
GUPMS1	Patricia A. Richardson	308311	43900	511100	400	100%	43,915
GUPMS2	Alana Sullivan	308311	43900	511100	400	100%	32,640
							86,555
MSCC ADTEC							
IT0016	James A. McGinnis	308611	356400	511300	112	75%	52,360
IT0016	James A. McGinnis	308611	356400	511300	390	25%	17,453
	Total MSCC ADTEC						69,813
Trio-Student Support Services							
GSSS01	Brittany A. Slamons	310111	43900	511100	400	100%	41,000
GSSS03	Lacey L. Ruminer	310111	43900	511100	400	100%	30,000
GSSS02	Vacant	310111	43900	511100	400	100%	28,000
							99,000
Upward Bound							
GUP002	Genevie L. Strickland	306011	43900	511100	400	50%	10,000
GUPT01	Laura E. Henson	306011	43900	511100	400	100%	43,915
GUPT02	Shawna N. Corrigan	306011	43900	511100	400	100%	32,640
							86,555
TOTAL GRANTS							713,365

UNIVERSITY OF ARKANSAS - FORT SMITH
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Foundation

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount	
WCC Foundation Transfers - General								
	<u>511100</u>							
DIRFFO	Mandy L. Osburn	303319	61000	511100	500	100%	70,000	
DNBUSI	Steve W. Williams	303319	352001	511100	111	18%	29,713	
DNHLTH	Carolyn W. Mosley	303319	362001	511100	111	10%	14,000	
							113,713	
	<u>511200</u>							
ACT002	Thomas P. Hayes	306919	352102	511200	111		5,000	
ACT004	George Schmidt	306919	352102	511200	111		5,000	
ACT007	Amelia A. Baldwin	303319	352001	511200	111		20,000	
IBS001	Bileau B. Bhasin	303319	352001	511200	111		20,000	
MGMT04	Mohamed A. Zainuba	306919	352102	511200	111		5,000	
MGMT07	Larry Faulk	306919	352102	511200	111		5,000	
MKTG02	Gerald D. Peerbolte	306919	352101	511200	111		5,000	
ECON02	Latisha A. Settlege	306919	352102	511200	111		5,000	
MUED01	Vacant (Endowment)	306919	351402	511200	111		30,000	
							100,000	
Total WCC Foundation Transfers - General								213,713