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UNIVERSITY OF ARKANSAS

2019

FOR THE FISCAL YEAR ENDING JUNE 30, 2019

BUDGET

Hope/Texarkana Campus

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
OPERATING BUDGET
FISCAL YEAR 2019**

ESTIMATED REVENUE	ACTUAL 2016/17	% OF TOTAL	ESTIMATE 2017/18	% OF TOTAL	ESTIMATE 2018/19	% OF TOTAL
STUDENT FEES	2,955,187	27.39%	2,997,000	27.45%	3,193,047	27.67%
STATE APPROPRIATIONS:						
RSA Allotment A	4,491,997	41.63%	4,491,997	41.14%	4,555,914	39.48%
RSA Allotment B		0.00%	-	0.00%	-	0.00%
Workforce 2000 Appn.	1,958,947	18.15%	1,950,530	17.86%	1,934,323	16.76%
Other State Appn.	-	0.00%	-	0.00%	-	0.00%
SUB-TOTAL STATE APPNS	6,450,944	59.78%	6,442,527	59.00%	6,490,237	56.24%
GIFTS AND GRANTS	78,085	0.72%	50,100	0.46%	125,500	1.09%
LOCAL SALES TAX	750,000	6.95%	950,000	8.70%	1,150,000	9.96%
OTHER INCOME	51,645	0.48%	47,000	0.43%	142,863	1.24%
TOTAL E & G	10,285,861	95.32%	10,486,627	96.03%	11,101,647	96.20%
HEMPSTEAD HALL INCOME	36,673	0.34%	38,000	0.35%	39,000	0.34%
BOOKSTORE INCOME	468,384	4.34%	395,000	3.62%	400,000	3.47%
TOTAL ESTIMATED REVENUE	10,790,918	100.00%	10,919,627	100.00%	11,540,647	100.00%

BUDGET ALLOCATIONS

SALARIES	5,130,081	48.11%	5,034,624	47.14%	5,124,497	44.40%
STUDENT LABOR	60,139	0.56%	65,000	0.61%	136,798	1.19%
STAFF BENEFITS	1,806,960	16.95%	1,848,914	17.31%	1,929,390	16.72%
ELECTRICITY	425,565	3.99%	396,458	3.71%	424,560	3.68%
NATURAL GAS	26,718	0.25%	24,000	0.22%	27,000	0.23%
WATER AND SEWAGE	40,343	0.38%	46,600	0.44%	61,700	0.53%
INSTITUTIONAL SCHOLARSHIPS	281,810	2.64%	288,950	2.71%	351,300	3.04%
INSURANCE	35,186	0.33%	45,600	0.43%	0	0.00%
TRAVEL	44,068	0.41%	62,250	0.58%	65,750	0.57%
SUPPLIES AND SERVICES	1,952,415	18.31%	1,528,594	14.31%	2,154,567	18.67%
LIBRARY HOLDINGS	276	0.00%	5,000	0.05%	3,000	0.03%
EQUIPMENT	59,667	0.56%	148,021	1.39%	456,571	3.96%
DEBT SERVICE	799,033	7.49%	795,400	7.45%	805,514	6.98%
CONTINGENCY		0.00%	389,747	3.65%	-	0.00%
TOTAL E & G	10,662,261	100.00%	10,679,158	100.00%	11,540,647	100.00%
BOOKSTORE	0	0.00%	0	0.00%	0	0.00%
TOTAL BUDGET ALLOCATIONS	10,662,261	100.00%	10,679,158	100.00%	11,540,647	100.00%

128,657

240,469

0

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
INCOME BUDGET DETAIL
FISCAL YEAR ENDING JUNE 30, 2019**

EDUCATIONAL & GENERAL UNRESTRICTED

		ACTUAL 2016-2017	ESTIMATED 2017-2018	ESTIMATED 2018-2019
ACCOUNT NO.	STUDENT FEES:			
11 - 110 - 4 - 000	IN DISTRICT REG FEES/F&S	1,089,101	1,214,952	1,157,717
11 - 111 - 4 - 000	OUT OF STATE FEES/F&S	158,230	126,078	178,255
11 - 112 - 4 - 000	OUT OF COUNTY REG FEES/F&S	821,960	824,670	884,577
11 - 120 - 4 - 000	IN STATE REG FEES/SUMMER	183,122	134,726	134,726
11 - 121 - 4 - 000	OUT OF STATE FEES/SUMMER	791	8,600	8,600
11 - 128 - 4 - 000	FACILITY FEE	90,044	81,710	88,815
11 - 129 - 4 - 000	MUSIC FEES	800	1,350	2,000
11 - 130 - 4 - 000	ASSET/COMPASS TEST FEES	2,285	1,075	1,075
11 - 131 - 4 - 000	PROCTOR EXAMS	3,668	3,000	3,000
11 - 132 - 4 - 000	COMMUNITY SERVICE REG FEES	2,535	16,921	1,500
11 - 133 - 4 - 000	SECURITY FEE	90,607	94,032	88,809
11 - 135 - 4 - 000	LAB FEES	57,590	51,275	62,400
11 - 136 - 4 - 000	PARKING FEES	25,547	22,194	24,000
11 - 137 - 4 - 000	NURSING TESTING FEES	22,830	19,440	24,255
11 - 138 - 4 - 000	ATI TESTING - NURSING	21,320	11,200	16,195
11 - 139 - 4 - 000	OTHER FEES	2,715	2,625	2,865
11 - 140 - 4 - 000	PARAMEDIC TESTING FEES	840	781	600
11 - 142 - 4 - 000	BIOLOGY LAB FEES	(15)	2,000	-
11 - 144 - 4 - 000	DOCUMENTATION FEE	12,709	10,959	16,000
11 - 146 - 4 - 000	FITNESS CENTER FEES	-	-	2,500
11 - 148 - 4 - 000	WELDING LAB FEES	4,150	-	4,950
11 - 150 - 4 - 000	INSTRUCTIONAL SUPPORT FEE	226,485	203,475	294,200
11 - 154 - 4 - 000	ARNEC TESTING FEE	-	8,200	-
11 - 158 - 4 - 000	CCOT INCOME	4,215	3,200	3,200

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
INCOME BUDGET DETAIL
FISCAL YEAR ENDING JUNE 30, 2019**

EDUCATIONAL & GENERAL UNRESTRICTED

					ACTUAL	ESTIMATED	ESTIMATED
					2016-2017	2017-2018	2018-2019
11 -	159 -	4 -	000	ELLA INCOME	100	8,000	4,608
11 -	161 -	4 -	000	EMT TESTING FEE	1,650	400	2,000
11 -	162 -	4 -	000	TECHNOLOGY FEE	110,318	102,138	147,100
11 -	163 -	4 -	000	NURSING CLINICAL AND SIMULATOR FEE	18,600	20,000	20,000
11 -	170 -	4 -	000	TRUCK DRIVING FEES	-		
11 -	166 -	4 -	000	I SERVE REVENUE	-		
11 -	167 -	4 -	000	PREP ACADEMY	2,990		500
11 -	168 -	4 -	000	GENERAL NURSING FEE	-	12,000	14,900
11 -	169 -	4 -	000	FUNERAL SERVICES PROGRAM FEE	-	12,000	3,700
11 -	190 -	4 -	000	STUDENT ACTIVITY FEE	45,321	41,827	44,400
11 -	199 -	4 -	000	LESS: TRANSFER OF STUDENT	(45,321)	(41,827)	(44,400)
TOTAL STUDENT FEES					2,955,187	2,997,000	3,193,047
STATE APPROPRIATIONS:							
11 -	201 -	4 -	000	RSA ALLOTMENT A	4,491,997	4,491,997	4,555,914
11 -	202 -	4 -	000	RSA ALLOTMENT B			
11 -	205 -	4 -	000	WORKFORCE 2000	1,958,947	1,950,530	1,934,323
TOTAL STATE APPROPRIATIONS					6,450,944	6,442,527	6,490,237
GIFTS AND GRANTS							
11 -	302 -	4 -	000	CWS ADMN EXP REIMBURSEMENT			
11 -	303 -	4 -	000	SEOG EXPENSE REIMBURSEMENT			
11 -	220 -	4 -	000	INDUSTRY TRAINING INCOME	16,366	-	65,000
11 -	222 -	4 -	000	INTERNATIONAL TRAUMA LIFE SUPPORT INCOME	1,100		-
11 -	225 -	4 -	000	SRT-CDL TRAINING INCOME			
11 -	230 -	4 -	000	KIDS COLLEGE INCOME	19,220	36,000	12,200
11 -	260 -	4 -	000	COMMUNITY EDUCATION INCOME	5,415		8,200

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
INCOME BUDGET DETAIL
FISCAL YEAR ENDING JUNE 30, 2019**

EDUCATIONAL & GENERAL UNRESTRICTED

		ACTUAL 2016-2017	ESTIMATED 2017-2018	ESTIMATED 2018-2019
11 - 304 - 4 - 000	PELL ADMN EXP ALLOWANCE	5,475	5,100	5,100
11 - 309 - 4 - 000	OTHER FED PROGRAMS	20,509	9,000	35,000
11 - 717 - 4 - 000	U-CAN SCHOLARSHIP INCOME	10,000		
TOTAL GIFTS AND GRANTS		78,085	50,100	125,500
SALES AND SERVICES				
11 - 410 - 4 - 000	VA REPORTING FEES	282		
11 - 411 - 4 - 000	RETURNED CHECK FEES	105	100	100
11 - 413 - 4 - 000	VENDING SALES	4,898	7,000	2,300
11 - 414 - 4 - 000	COPY SERVICE SALES	108	200	100
11 - 415 - 4 - 000	M&R SALES	-	5,000	-
11 - 416 - 4 - 000	PRINTER SALES	2,690	300	1,900
11 - 418 - 4 - 000	CARDIAC TRAINING CENTER FEES	18,393	11,900	18,000
11 - 901 - 4 - 000	E-VERSITY REVENUE	9,617		2,213
11 - 902 - 4 - 000	UALR REVENUE	-	10,000	-
11 - 903 - 4 - 000	COLLEGIATE ACADEMY REVENUE	-	-	110,000
TOTAL SALES AND SERVICES		36,093	34,500	134,613
OTHER INCOME				
11 - 907 - 4 - 000	LOCAL SALES TAX RECEIPTS	750,000	950,000	1,150,000
11 - 910 - 4 - 000	INTEREST INCOME	434	400	300
11 - 913 - 4 - 000	CASH OVER/SHORT	-		
11 - 916 - 4 - 000	ARKPUG INCOME	-		
11 - 917 - 4 - 000	OFFICE RENTAL INCOME	3,000	3,000	3,000
11 - 918 - 4 - 000	AUDITORIUM INCOME	-		
11 - 936 - 4 - 000	PARKING TICKET INCOME	10		150
11 - 990 - 4 - 000	MINERAL LEASE REVENUE			

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
 INCOME BUDGET DETAIL
 FISCAL YEAR ENDING JUNE 30, 2019

EDUCATIONAL & GENERAL UNRESTRICTED

				ACTUAL	ESTIMATED	ESTIMATED
				2016-2017	2017-2018	2018-2019
11 -	991 -	4 -	000			
			RSA RESTORATION			
11 -	419 -	4 -	000	5,600	-	2,800
			SIGN LEASE			
11 -	270 -	4 -	000	-		
			HEMPSTEAD HALL REVENUE			
11 -	271 -	4 -	000	-		
			HEMPSTEAD HALL TICKET AGENT INCOME			
11 -	919 -	4 -	000	6,508	9,100	2,000
			MISCELLANEOUS REVENUE			
TOTAL OTHER INCOME				765,552	962,500	1,158,250
TOTAL E&G UNRESTRICTED INCOME				10,285,861	10,486,627	11,101,647
AUXILIARY ENTERPRISES						
11 -	270 -	4 -	000	29,694	37,000	15,000
			HEMPSTEAD HALL REVENUE			
11 -	271 -	4 -	000	6,979	1,000	24,000
			HEMPSTEAD HALL TICKET AGENT INCOME			
11 -	950 -	4 -	000	415,714	395,000	400,000
			BOOKSTORE INCOME			
11 -	956 -	4 -	000	52,670		
			OTHER INCOME BOOKS			
TOTAL AUXILIARY ENTERPRISES				505,057	433,000	439,000
TOTAL UNRESTRICTED				10,790,918	10,919,627	11,540,647

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
 BUDGETED EXPENSES
 FISCAL YEAR 2018/2019

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLL	TOTAL	TOTAL WOBNTS
100	INSTRUCTION									
105	Blackboard	0	0	0	28,500	0	0	0	28,500	28,500
106	Dean Arts & Humanities	84,103	0	31,372	1,000	0	0	0	116,475	85,103
107	AA TEACHING	8,313	0	1,663	200	0	0	0	10,176	8,513
108	DISTANCE EDUCATION DIV	0	0	0	500	0	0	0	500	500
109	eVersity	1,530	0	306	0	0	0	0	1,836	1,530
110	SOCIAL SCIENCE	170,950	0	60,368	2,750	0	0	0	234,068	173,700
111	MATHEMATICS	280,107	0	102,853	4,000	0	0	0	386,960	284,107
112	ENGLISH	289,067	0	107,329	4,000	0	0	0	400,396	293,067
113	HUMANITIES	44,664	0	16,849	2,000	0	0	0	63,513	46,664
114	PHYSICAL EDUCATION	0	0	0	0	0	0	0	0	0
115	SCIENCE	210,038	0	75,773	21,500	0	0	0	307,311	231,538
116	SPEECH	40,551	0	14,855	0	0	0	0	55,406	40,551
117	CRIMINAL JUSTICE	7,650	0	1,530	550	0	0	0	9,730	8,200
120	NURSING/LPN	316,332	0	115,495	30,400	0	0	0	462,227	346,732
121	CARE (T&I)	0	0	0	500	0	0	0	500	500
122	POWER PLANT TECHNOLOGY	37,725	0	14,432	1,500	0	0	0	53,657	39,225
123	AIR CONDITIONING/REF	41,120	0	14,971	5,000	0	0	0	61,091	46,120
124	INDUSTRIAL MAINTENANCE	44,091	0	15,975	4,000	0	0	0	64,066	48,091
125	T&I CHAIRMAN	81,847	0	31,563	2,000	0	30,000	0	145,410	113,847
126	DIESEL MECHANICS	42,464	0	15,834	4,000	0	0	0	62,298	46,464
127	CONCURRENT INSTRUCTION	0	0	0	45,000	0	0	0	45,000	45,000
128	INDUSTRIAL ELECTRICITY	50,568	0	17,439	5,000	0	0	0	73,007	55,568
129	WELDING	118,243	0	41,794	17,000	0	3,000	0	180,037	138,243
130	ACADEMIC SKILLS	45,790	0	17,288	2,500	0	0	0	65,578	48,290
131	TELECOMMUNICATIONS	0	0	0	0	0	0	0	0	0
132	ARNEC	0	0	0	68,000	0	0	0	68,000	68,000
133	HEALTH PROFESSIONS	110,738	0	42,112	15,000	0	0	0	167,850	125,738
145	FUNERAL SERVICE EDU.	38,608	0	14,795	34,000	0	0	0	87,403	72,608
146	CARDIAC TRAINING	0	0	0	15,000	0	0	0	15,000	15,000
147	CHILD CARE (CDA)	42,686	0	16,560	800	0	0	0	60,046	43,486
148	UAMS NURSING	0	0	0	200	0	0	0	200	200
150	BUSINESS TECHNOLOGY	219,558	0	77,400	4,000	0	30,000	0	330,958	253,558
157	CERTIFIED NURSE ASST.	0	0	0	1,600	0	0	0	1,600	1,600
158	CCOT	0	0	0	700	0	0	0	700	700
159	PreK ELLA	0	0	0	1,000	0	0	0	1,000	1,000
160	EMT	88,722	0	28,961	3,000	0	0	0	120,683	91,722
161	PARAMEDIC	0	0	0	4,500	0	0	0	4,500	4,500
167	PREP ACADEMY	0	0	0	1,000	0	0	0	1,000	1,000

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
 BUDGETED EXPENSES
 FISCAL YEAR 2018/2019

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLL	TOTAL	TOTAL WOBNFTS
172	Texarkana Instruction Center	80,915	10,000	31,498	26,000	0	0	0	148,413	116,915
180	Collegiate Academy	76,000	7,000	25,050	2,800	0	2,400	0	113,250	88,200
	SUB-TOTAL INSTRUCTION	2,572,380	17,000	934,065	359,500	0	65,400	0	3,948,345	3,014,280
200	COMMUNITY SERV-NON CR									
220	INDUSTRIAL RELATIONS	70,680	0	27,565	56,000	0	0	0	154,245	126,680
225	SRT-CDL TRAINING	0	0	0	0	0	0	0	0	0
230	KIDS COLLEGE	16,000	0	6,240	12,200	0	0	0	34,440	28,200
260	COMMUNITY EDUCATION	16,267	0	6,344	4,200	0	0	0	26,811	20,467
270	HEMPSTEAD HALL	163,528	22,000	63,776	54,360	0	24,000	0	327,664	263,888
	SUB-TOTAL PUBLIC SERVICE	266,475	22,000	103,925	126,760	0	24,000	0	543,160	439,235
300	ACADEMIC SUPPORT									
301	LIBRARY	107,126	3,000	41,779	39,000	0	0	3,000	193,905	152,126
305	BOOKSTORE	0	1,398	0	2,700	0	0	0	4,098	4,098
310	VC-ACADEMICS	126,096	0	49,177	4,550	32,000	0	0	211,823	162,646
315	GENERAL ACADEMIC SUPPORT	0	0	0	60,000	0	153,336	0	213,336	213,336
320	STAFF DEVELOPMENT	0	0	0	5,000	0	0	0	5,000	5,000
	SUB-TOTAL ACADEMIC SUPPORT	233,222	4,398	90,956	111,250	32,000	153,336	3,000	628,162	537,206
400	STUDENT SERVICES									
410	ENROLLMENT SERVICES	67,556	3,000	26,347	8,000	0	0	0	104,903	78,556
415	GENERAL STUDENT SUPPORT	0	0	0	35,000	0	143,335	0	178,335	178,335
420	STUDENT SERVICES	151,928	7,000	59,252	7,100	12,250	1,500	0	239,030	179,778
425	ENROLLMENT MANAGEMENT	124,172	2,500	48,427	18,000	0	0	0	193,099	144,672
430	TESTING SERVICES	47,895	1,000	18,679	11,200	0	0	0	78,774	60,095
440	FINANCIAL AID	145,374	0	56,696	10,000	0	0	0	212,070	155,374
480	STUDENT RELATIONS	35,988	0	14,035	13,500	0	0	0	63,523	49,488
481	CAREER SERVICES	30,577	0	11,925	3,500	0	0	0	46,002	34,077
	SUB-TOTAL STUDENT SERVICES	603,490	13,500	235,361	106,300	12,250	144,835	0	1,115,736	880,375
500	INSTITUTIONAL SUPPORT									
510	BOARD OF TRUSTEES	0	0	0	1,500	0	0	0	1,500	1,500
520	CHANCELLOR'S OFFICE	243,317	0	94,894	5,500	12,500	0	0	356,211	261,317
530	BUSINESS OFFICE	357,637	0	139,478	41,140	3,500	0	0	541,755	402,277

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
 BUDGETED EXPENSES
 FISCAL YEAR 2018/2019

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLT	TOTAL	TOTAL WOBNFTS
532	HUMAN RESOURCES	82,699	0	32,253	21,500	0	0	0	136,452	104,199
533	INSTITUTIONAL ADVANCEMENT	90,360	10,000	35,240	3,000	2,000	0	0	140,600	105,360
534	STATE INCOME TAX FEE	0	0	0	1,300	0	0	0	1,300	1,300
535	INSTITUTIONAL EFFECTIVENESS	75,542	0	29,461	500	0	0	0	105,503	76,042
536	INSTITUTIONAL RESEARCH	56,302	0	21,958	1,300	0	1,500	0	81,060	59,102
541	VC ACADEMICS SALARY	0	0	0	0	0	0	0	0	0
542	VC STUDENT SERVICE SAL	0	0	0	0	0	0	0	0	0
568	ERP	0	0	0	91,074	0	0	0	91,074	91,074
569	ARE-ON	0	0	0	51,800	0	0	0	51,800	51,800
570	CATALOGS & BULLETINS	0	0	0	0	0	0	0	0	0
571	INSURANCE NON-PROPERTY	0	0	0	0	0	0	0	0	0
572	POSTAL SERVICE	0	0	0	6,000	0	0	0	6,000	6,000
573	GRADUATION	0	0	0	9,500	0	0	0	9,500	9,500
574	GENERAL INSTN EXPENSE	0	0	0	176,820	0	0	0	176,820	176,820
575	ACCREDITATION EXP	0	0	0	500	0	0	0	500	500
576	SWITCHBOARD	21,239	21,600	8,283	38,300	0	0	0	89,422	81,139
577	COPY SERVICE	0	0	0	2,000	0	0	0	2,000	2,000
578	COMPUTER SERVICES	220,358	0	85,940	94,500	0	0	0	400,798	314,858
579	BAD DEBT WRITE-OFF	0	0	0	50,000	0	0	0	50,000	50,000
580	MOTOR POOL	0	0	0	15,000	0	0	0	15,000	15,000
581	SECURITY	45,000	0	17,550	151,000	1,000	20,000	0	234,550	217,000
590	PUBLIC RELATIONS	81,645	0	31,842	135,000	2,500	2,500	0	253,487	221,645
	SUB-TOTAL INSTUTIONAL SUPPORT	1,274,099	31,600	496,899	897,234	21,500	24,000	0	2,745,332	2,248,433
600	PLANT MAINTENANCE									
610	BUILDING MAINTENANCE	151,557	48,300	59,107	130,000	0	20,000	0	408,964	349,857
615	BUILDING MAINTENANCE-TEXARKANA	0	0	0	15,000	0	11,500	0	26,500	26,500
620	CUSTODIAL SERVICE	0	0	0	303,644	0	0	0	303,644	303,644
625	CUSTODIAL SERVICE-TEXARKANA	0	0	0	42,579	0	0	0	42,579	42,579
630	GROUNDS MAINTENANCE	23,274	0	9,077	27,500	0	1,500	0	61,351	52,274
635	GROUNDS MAINTENANCE-TEXARKANA	0	0	0	5,000	0	12,000	0	17,000	17,000
641	ELECTRICITY	0	0	0	424,560	0	0	0	424,560	424,560
642	WATER & SEWER	0	0	0	61,700	0	0	0	61,700	61,700
643	NATURAL GAS	0	0	0	27,000	0	0	0	27,000	27,000
650	INSURANCE	0	0	0	28,800	0	0	0	28,800	28,800
690	SHIPPING & RECEIVING	0	0	0	1,000	0	0	0	1,000	1,000
	SUB-TOTAL PLANT MAINT	174,831	48,300	68,184	1,066,783	0	45,000	0	1,403,098	1,334,914

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
 BUDGETED EXPENSES
 FISCAL YEAR 2018/2019

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLE	TOTAL	TOTAL WOBNFTS
700	SCHOLARSHIPS									
701	ACADEMIC SCHOLARSHIPS	0	0	0	75,000	0	0	0	75,000	75,000
702	ACHIEVEMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	0
703	STAFF/DEP SCHOLARSHIPS	0	0	0	15,000	0	0	0	15,000	15,000
704	LAW ENFOR. SCHOLARSHIPS	0	0	0	1,000	0	0	0	1,000	1,000
705	OVER 60 SCHOLARSHIPS	0	0	0	11,000	0	0	0	11,000	11,000
706	CHANCELLOR'S SCHOLAR.	0	0	0	30,000	0	0	0	30,000	30,000
707	UA SYSTEM SCHOLARSHIPS	0	0	0	4,500	0	0	0	4,500	4,500
708	VAL/SAL SCHOLARSHIPS	0	0	0	12,000	0	0	0	12,000	12,000
709	PROGRAM SPECIFIC SCHOLARSHIPS	0	0	0	0	0	0	0	0	0
710	SUPPLEMENTAL SCHOLARSHIPS	0	0	0	1,000	0	0	0	1,000	1,000
711	AATYC SCHOLARSHIP	0	0	0	500	0	0	0	500	500
712	AMBASSADOR SCHOLARSHIPS	0	0	0	6,000	0	0	0	6,000	6,000
713	UACCH CERTIFICATE SCHOLARSHIP	0	0	0	1,800	0	0	0	1,800	1,800
714	GED SCHOLARSHIP	0	0	0	3,000	0	0	0	3,000	3,000
715	CONCURRENT TUITION SCHOLARSHIP	0	0	0	145,000	0	0	0	145,000	145,000
717	U-CAN SCHOLARSHIP	0	0	0	20,000	0	0	0	20,000	20,000
719	BRIDGE SCHOLARSHIPS	0	0	0	22,000	0	0	0	22,000	22,000
722	U-CAN ADULT ED SCHOLARSHIP	0	0	0	3,500	0	0	0	3,500	3,500
	SUB-TOTAL SCHOLARSHIPS	0	0	0	351,300	0	0	0	351,300	351,300
	TOTAL E&G EXPENDITURES	5,124,497	136,798	1,929,390	3,019,127	65,750	456,571	3,000	10,735,133	8,805,743
900	TRANSFERS									
901	COLLEGE SAVINGS BOND LOAN	0	0	0	111,214	0	0	0	111,214	111,214
910	2010 BOND DEBT SERVICE	0	0	0	541,400	0	0	0	541,400	541,400
913	2013 BOND DEBT SERVICE	0	0	0	152,900	0	0	0	152,900	152,900
	SUB-TOTAL DEBT SERVICE	0	0	0	805,514	0	0	0	805,514	805,514
	CONTINGENCY	0	0	0	0	0	0	0	0	0
	TOTAL EDUCATIONAL & GENERAL	5,124,497	136,798	1,929,390	3,824,641	65,750	456,571	3,000	11,540,647	9,611,257

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE						
POSITION LISTING						
FY 2019						
No. Pos	Position	Grade	Sal/Max	Employee		Salary
1	CHANCELLOR		\$ 163,704	Steven Thomason		\$ 188,711
2	VICE CHAN-ACADEMICS		\$ 131,394	Laura Clark		\$ 97,920
3	VICE CHAN-ADM SERVICES		\$ 131,394	Brian Berry		\$ 123,420
4	VICE CHAN-STUDENT SER.		\$ 123,214	Vacant		\$ 55,000
5	Director of Institutional Research		\$ 104,397	Danita Morris		\$ 56,302
6	COUNSELOR		\$ 100,288	Phyllis Hamilton		\$ 57,304
6	COUNSELOR		\$ 100,288	Jennifer Wright		\$ 35,000
6	COUNSELOR		\$ 100,288	Misty Hughes		\$ 38,639
6	COUNSELOR		\$ 100,288	Presley Capps		\$ 32,470
6	COUNSELOR		\$ 100,288	Leigh Quillin		\$ 55,000
7	DIRECTOR		\$ 100,287	Jolane Cook		\$ 58,343
8	COORD CONT ED BUS OUTRCH		\$ 96,151	Belinda Henley		\$ 67,000
9	DIR PUBLIC RELATIONS/MARKT		\$ 96,151	Casey Curtis		\$ 49,378
10	REGISTRAR		\$ 96,151	Diana Davidson		\$ 45,144
11	DIR FINANCIAL AID		\$ 95,959	Becky Wilson		\$ 49,904
12	DIR PLANNING & ASSESSMENT		\$ 95,105	Bruce McRae		\$ 42,840
13	DIR COMPUTER SERVICES		\$ 94,356	Charles Jordan		\$ 82,320
14	BUSINESS & INDUSTRY		\$ 93,416	Anna Powell		\$ 43,860
15	BUSINESS MANAGER		\$ 92,165	Cindy Lance		\$ 69,552
16	DIRECTOR OF DEVELOPMENT		\$ 89,235	Vacant		\$ 66,022
17	DIRECTOR OF PHYSICAL PLANT		\$ 88,957	Terry Tubbs		\$ 64,056
18	DIR OF SAFETY & EMERGENCY MANAGEMENT		\$ 88,957	Vacant		\$ 45,000
19	DIRECTOR OF ADMISSIONS		\$ 87,660	Vacant		\$ 71,362
20	ASSISTANT DIRECTOR		\$ 68,309	John Gladden		\$ 42,864
21	DIRECTOR OF ADMIN SUPPORT SERVICES		\$ 64,080	Kathryn Hopkins		\$ 49,654
	CLASSIFIED STAFF					
22	NETWORK SUPPORT ANALYST	C118		Vacant		\$ 46,730

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2019							
No. Pos	Position	Grade	Sal/Max	Employee			Salary
23	HEI PROGRAM COORDINATOR	C116		Vacant			\$ -
24	PUBLIC INFORMATION SPECIALIST	C116		Amanda Lance			\$ 31,327
24	FINANCIAL AID ANALYST	C115		Kyla Wingfield			\$ 32,616
25	FINANCIAL AID ANALYST	C115		Edessa Walton			\$ 39,923
26	FISCAL SUPPORT ANALYST	C115		Vacant			\$ -
26	MAINTENANCE SUPERVISOR	C115		Chris Garland			\$ 41,174
27	MAINTENANCE SUPERVISOR	C115		Vacant			\$ -
28	SKILLED TRADESMAN	C115		Vacant			\$ -
29	COMPUTER SUPPORT TECH	C115		Vacant			\$ 40,367
30	SPECIAL EVENTS MANAGER	C115		Joshua Clark			\$ 30,731
30	TELECOMMUNICATIONS SPECIALIST	C114		Vacant			\$ 27,858
31	TELECOMMUNICATIONS SPECIALIST	C114		Paul Patton			\$ 35,700
32	SECURITY OFFICER SUPERVISOR	C113		Vacant			\$ -
32	ADMINISTRATIVE SPECIALIST III	C112		Marla Mathews			\$ 36,246
32	ADMINISTRATIVE SPECIALIST III	C112		Kaye Cheatham			\$ 28,176
33	ADMINISTRATIVE SPECIALIST III	C112		Sequoiah Anderson			\$ 25,219
33	FISCAL SUPPORT SPECIALIST	C112		Cindy Phillips			\$ 36,357
34	FISCAL SUPPORT SPECIALIST	C112		Jeanette Nance			\$ 30,600
35	PURCHASING TECHNICIAN	C112		Vacant			\$ -
36	PAYROLL OFFICER	C110		Katy Wolf			\$ 33,045
37	ADMINISTRATIVE SPECIALIST II	C109		Heather Easterling			\$ 22,931
37	ADMINISTRATIVE SPECIALIST II	C109		Stephanie McCoskey			\$ 23,160
37	ADMINISTRATIVE SPECIALIST II	C109		Demechia Rowe			\$ 30,577
37	ADMINISTRATIVE SPECIALIST II	C109		Donna Carter			\$ 22,264
37	ADMINISTRATIVE SPECIALIST II	C109		Vacant			\$ 23,861
37	ADMINISTRATIVE SPECIALIST II	C109		Vickey Brooks			\$ 25,127
38	LIBRARY TECHNICIAN	C109		Tara Powell			\$ 24,338
38	LIBRARY TECHNICIAN	C109		Shelia Jackson			\$ 24,338

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2019							
No. Pos	Position	Grade	Sal/Max		Employee		Salary
42	INSTITUTIONAL SERVICES ASST.	C103			Vacant		\$ -
42	INSTITUTIONAL SERVICES ASST.	C103			Vacant		\$ -
ACADEMIC POSITIONS-NON CLASSIFIED							
43	LIBRARIAN		\$ 104,397	Marielle	McFarland		\$ 58,449
44	NURSING INSTRUCTOR		\$ 94,622	Lori	Arnett		\$ 49,536
44	NURSING INSTRUCTOR		\$ 94,622	Vacant			\$ 49,000
44	NURSING INSTRUCTOR		\$ 94,622	Ashley	Berry		\$ 34,833
44	NURSING INSTRUCTOR		\$ 94,622	Emma	Bissell		\$ 50,212
44	NURSING INSTRUCTOR		\$ 94,622	Cindia	Bullock		\$ 34,170
44	NURSING INSTRUCTOR		\$ 94,622	Ginny	Witcher		\$ 44,491
44	NURSING INSTRUCTOR		\$ 94,622	Vacant			\$ -
44	NURSING INSTRUCTOR		\$ 94,622	Vacant			\$ -
45	INSTRUCTOR		\$ 87,588	Chris	Bachers		\$ 39,347
45	INSTRUCTOR		\$ 87,588	Scott	Bittle		\$ 37,665
45	INSTRUCTOR		\$ 87,588	Lisa	Butler		\$ 38,531
45	INSTRUCTOR		\$ 87,588	Sandra	Champion-Phillips		\$ 42,227
45	INSTRUCTOR		\$ 87,588	Jason	Chism		\$ 41,664
45	INSTRUCTOR		\$ 87,588	Jeff	Cook		\$ 37,611
45	INSTRUCTOR		\$ 87,588	Michael	Cox		\$ 54,349
45	INSTRUCTOR		\$ 87,588	Mikki	Curtis		\$ 49,267
45	INSTRUCTOR		\$ 87,588	Karen	Davis		\$ 81,913
45	INSTRUCTOR		\$ 87,588	Melanie	Dillard		\$ 46,669
45	INSTRUCTOR		\$ 87,588	Ashli	Dykes		\$ 57,579
45	INSTRUCTOR		\$ 87,588	Sally	Ferguson		\$ 36,006
45	INSTRUCTOR		\$ 87,588	Glenda	Formby		\$ 42,790
45	INSTRUCTOR		\$ 87,588	Troy	Furlough		\$ 37,128
45	INSTRUCTOR		\$ 87,588	Michael	Holcombe		\$ 38,557

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2019							
No. Pos	Position	Grade	Sal/Max		Employee		Salary
45	INSTRUCTOR		\$ 87,588	John	Hollis		\$ 75,542
45	INSTRUCTOR		\$ 87,588	John	Hopkins		\$ 52,156
45	INSTRUCTOR		\$ 87,588	Eddie	Lamb		\$ 38,032
45	INSTRUCTOR		\$ 87,588	Amanda R	Maggio		\$ 38,970
45	INSTRUCTOR		\$ 87,588	Clayton	Martin		\$ 36,246
45	INSTRUCTOR		\$ 87,588	Robert	McFarland		\$ 36,210
45	INSTRUCTOR		\$ 87,588	Maria	McKeehan		\$ 36,261
45	INSTRUCTOR		\$ 87,588	Jannie	Moten		\$ 38,970
45	INSTRUCTOR		\$ 87,588	Rachel	Parson		\$ 41,664
45	INSTRUCTOR		\$ 87,588	Lisa	Pennington		\$ 41,664
45	INSTRUCTOR		\$ 87,588	William	Rateliff		\$ 35,510
45	INSTRUCTOR		\$ 87,588	Nicole	Rogers		\$ 36,414
45	INSTRUCTOR		\$ 87,588	Reginald	Roy		\$ 38,639
45	INSTRUCTOR		\$ 87,588	Charlie	Scoggins		\$ 59,291
45	INSTRUCTOR		\$ 87,588	Brad	Sheppard		\$ 37,230
45	INSTRUCTOR		\$ 87,588	Staci	Shupe		\$ 41,101
45	INSTRUCTOR		\$ 87,588	Karen	Steed		\$ 39,870
45	INSTRUCTOR		\$ 87,588	Thelma	Sutherland		\$ 35,190
45	INSTRUCTOR		\$ 87,588	Loni	Taylor		\$ 42,211
45	INSTRUCTOR		\$ 87,588	Jennifer	Teresa		\$ 54,748
45	INSTRUCTOR		\$ 87,588	Lynnlee	Vance		\$ 38,084
45	INSTRUCTOR		\$ 87,588	Angela	Ward		\$ 37,230
45	INSTRUCTOR		\$ 87,588	Jan	Whatley		\$ 57,352
45	INSTRUCTOR		\$ 87,588	Mark	Wilcox		\$ 53,991
45	INSTRUCTOR		\$ 87,588	Michael	Young		\$ 5,043
45	INSTRUCTOR		\$ 87,588	Vacant			\$ 35,500
45	INSTRUCTOR		\$ 87,588	Vacant			\$ 35,500
45	INSTRUCTOR		\$ 87,588	Vacant			\$ 35,500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE							
POSITION LISTING							
FY 2019							
No. Pos	Position	Grade	Sal/Max	Employee			Salary
46	PART-TIME FACULTY		\$ 44,081				
47	DIRECTOR OF FOOD SERVICE		\$ 83,092	Vacant			