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**UNIVERSITY OF ARKANSAS**

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**2017**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

**BUDGET**

**Hope/Texarkana Campus**

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 OPERATING BUDGET  
 FISCAL YEAR 2017

<b>ESTIMATED REVENUE</b>	<b>ACTUAL 2014/15</b>	<b>% OF TOTAL</b>	<b>ESTIMATE 2015/16</b>	<b>% OF TOTAL</b>	<b>ESTIMATE 2016/17</b>	<b>% OF TOTAL</b>
STUDENT FEES	2,361,790	23.08%	2,564,529	25.44%	2,870,000	26.60%
STATE APPROPRIATIONS:						
RSA Allotment A	4,491,997	43.89%	4,447,077	44.11%	4,491,997	41.63%
RSA Allotment B	-	0.00%	44,920	0.45%	-	0.00%
Workforce 2000 Appn.	1,939,647	18.95%	1,939,647	19.24%	1,958,947	18.16%
Other State Appn.	-	0.00%	-	0.00%	-	0.00%
SUB-TOTAL STATE APPNS	6,431,644	62.85%	6,431,644	63.80%	6,450,944	59.79%
GIFTS AND GRANTS	215,011	2.10%	50,100	0.50%	50,100	0.46%
LOCAL SALES TAX	1,100,000	10.75%	950,000	9.42%	950,000	8.80%
OTHER INCOME	78,793	0.77%	85,000	0.84%	85,000	0.79%
<b>TOTAL E &amp; G</b>	<b>10,187,238</b>	<b>99.55%</b>	<b>10,081,273</b>	<b>100.00%</b>	<b>10,406,044</b>	<b>96.44%</b>
BOOKSTORE INCOME	46,490	0.45%	0	0.00%	384,000	3.56%
<b>TOTAL ESTIMATED REVENUE</b>	<b>10,233,728</b>	<b>100.00%</b>	<b>10,081,273</b>	<b>100.00%</b>	<b>10,790,044</b>	<b>100.00%</b>

**BUDGET ALLOCATIONS**

SALARIES	5,067,548	49.55%	4,942,617	49.03%	4,984,624	47.16%
STUDENT LABOR	69,072	0.68%	50,000	0.50%	50,000	0.47%
STAFF BENEFITS	1,955,768	19.12%	1,836,201	18.21%	1,898,914	17.96%
ELECTRICITY	344,629	3.37%	396,458	3.93%	396,458	3.75%
NATURAL GAS	42,839	0.42%	46,514	0.46%	24,000	0.23%
WATER AND SEWAGE	36,880	0.36%	43,000	0.43%	46,600	0.44%
INSTITUTIONAL SCHOLARSHIPS	161,512	1.58%	175,000	1.74%	212,000	2.01%
INSURANCE	47,718	0.47%	45,600	0.45%	49,984	0.47%
TRAVEL	34,393	0.34%	60,000	0.60%	62,250	0.59%
SUPPLIES AND SERVICES	1,626,381	15.90%	1,418,103	14.07%	1,497,437	14.17%
LIBRARY HOLDINGS	4,303	0.04%	4,500	0.04%	5,000	0.05%
EQUIPMENT	41,003	0.40%	75,000	0.74%	135,630	1.28%
DEBT SERVICE	790,229	7.73%	807,739	8.01%	818,000	7.74%
CONTINGENCY	-	0.00%	180,541	1.79%	389,747	3.69%
<b>TOTAL E &amp; G</b>	<b>10,222,275</b>	<b>99.94%</b>	<b>10,081,273</b>	<b>100.00%</b>	<b>10,570,644</b>	<b>100.00%</b>
BOOKSTORE	5,632	0.06%	0	0.00%	0	0.00%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>10,227,907</b>	<b>100.00%</b>	<b>10,081,273</b>	<b>100.00%</b>	<b>10,570,644</b>	<b>100.00%</b>

5,821

0

219,400

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 INCOME BUDGET DETAIL  
 FISCAL YEAR ENDING JUNE 30, 2017

EDUCATIONAL & GENERAL UNRESTRICTED

ACCOUNT NO.	STUDENT FEES:	ACTUAL 2014-2015	ESTIMATED 2015-2016	ESTIMATED 2016-2017
11 - 110 - 4 - 000	IN DISTRICT REG FEES/F&S	870,596	1,000,000	1,111,952
11 - 111 - 4 - 000	OUT OF STATE FEES/F&S	133,217	85,000	126,078
11 - 112 - 4 - 000	OUT OF COUNTY REG FEES/F&S	780,370	865,871	824,670
11 - 120 - 4 - 000	IN STATE REG FEES/SUMMER	138,961	150,000	134,726
11 - 121 - 4 - 000	OUT OF STATE FEES/SUMMER	524	1,000	8,600
11 - 128 - 4 - 000	FACILITY FEE	63,959	71,780	81,710
11 - 129 - 4 - 000	MUSIC FEES	1,802	3,000	1,350
11 - 130 - 4 - 000	ASSET/COMPASS TEST FEES	2,415	2,000	1,075
11 - 131 - 4 - 000	PROCTOR EXAMS	2,264	2,000	3,000
11 - 132 - 4 - 000	COMMUNITY SERVICE REG FEES	8,708	15,000	16,921
11 - 133 - 4 - 000	SECURITY FEE	84,907	94,032	94,032
11 - 135 - 4 - 000	LAB FEES	23,418	23,788	51,275
11 - 136 - 4 - 000	PARKING FEES	11,050	13,095	22,194
11 - 137 - 4 - 000	NURSING TESTING FEES	16,640	18,006	19,440
11 - 138 - 4 - 000	ATI TESTING - NURSING	9,280	6,421	11,200
11 - 139 - 4 - 000	OTHER FEES	1,358	1,426	2,625
11 - 140 - 4 - 000	PARAMEDIC TESTING FEES	900	388	781
11 - 161 - 4 - 000	EMT TESTING FEE	-	-	400
11 - 163 - 4 - 000	NURSING CLINICAL AND SIMULATOR FEE	-	-	20,000
11 - 142 - 4 - 000	BIOLOGY LAB FEES	1,700	684	2,000
11 - 144 - 4 - 000	DOCUMENTATION FEE	10,789	8,300	10,959
11 - 146 - 4 - 000	FITNESS CENTER FEES	-	116	-
11 - 150 - 4 - 000	INSTRUCTIONAL SUPPORT FEE	191,738	191,508	203,475
11 - 154 - 4 - 000	ARNEC TESTING FEE	-	-	8,200
11 - 162 - 4 - 000	TECHNOLOGY FEE	-	0	102,138
11 - 158 - 4 - 000	CCOT INCOME	3,348	3,200	3,200
11 - 159 - 4 - 000	ELLA INCOME	3,851	7,913	8,000
11 - 190 - 4 - 000	STUDENT ACTIVITY FEE	21,361	24,000	41,827
11 - 199 - 4 - 000	LESS: TRANSFER OF STUDENT	(21,361)	(24,000)	(41,827)
	<b>TOTAL STUDENT FEES</b>	<b>2,361,790</b>	<b>2,564,529</b>	<b>2,870,000</b>

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
INCOME BUDGET DETAIL  
FISCAL YEAR ENDING JUNE 30, 2017**

**EDUCATIONAL & GENERAL UNRESTRICTED**

		<b>ACTUAL 2014-2015</b>	<b>ESTIMATED 2015-2016</b>	<b>ESTIMATED 2016-2017</b>
<b>STATE APPROPRIATIONS:</b>				
11 -	201 - 4 - 000	4,491,997	4,447,077	4,491,997
11 -	202 - 4 - 000	-	44,920	
11 -	205 - 4 - 000	1,939,647	1,939,647	1,958,947
<b>TOTAL STATE APPROPRIATIONS</b>		<b>6,431,644</b>	<b>6,431,644</b>	<b>6,450,944</b>
<b>GIFTS AND GRANTS</b>				
11 -	220 - 4 - 000	18,812	17,000	-
11 -	225 - 4 - 000	96,354		
11 -	230 - 4 - 000	36,888	36,000	36,000
11 -	304 - 4 - 000	4,334	5,100	5,100
11 -	309 - 4 - 000	58,622	9,000	9,000
11 -	717 - 4 - 000			
<b>TOTAL GIFTS AND GRANTS</b>		<b>215,011</b>	<b>67,100</b>	<b>50,100</b>
<b>SALES AND SERVICES</b>				
11 -	411 - 4 - 000	70	100	100
11 -	413 - 4 - 000	7,166	7,000	7,000
11 -	414 - 4 - 000	300	200	200
11 -	415 - 4 - 000	-	5,000	5,000
11 -	416 - 4 - 000	143	300	300
11 -	418 - 4 - 000	13,910	10,000	11,900
11 -	901 - 4 - 000	8,434	-	10,000
<b>TOTAL SALES AND SERVICES</b>		<b>30,023</b>	<b>22,600</b>	<b>34,500</b>

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
INCOME BUDGET DETAIL  
FISCAL YEAR ENDING JUNE 30, 2017**

**EDUCATIONAL & GENERAL UNRESTRICTED**

				<b>ACTUAL</b>	<b>ESTIMATED</b>	<b>ESTIMATED</b>	
				<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	
<b>OTHER INCOME</b>							
11 -	907 -	4 -	000	LOCAL SALES TAX RECEIPTS	1,100,000	950,000	950,000
11 -	910 -	4 -	000	INTEREST INCOME	363	400	400
11	917	4	000	OFFICE RENTAL INCOME	3,000	3,000	3,000
11 -	419 -	4 -	000	SIGN LEASE	5,500	5,500	-
11 -	270 -	4 -	000	HEMPSTEAD HALL REVENUE	29,063	20,000	30,000
11 -	271 -	4 -	000	HEMPSTEAD HALL TICKET AGENT INCOME	5,012	1,000	1,000
11 -	919 -	4 -	000	MISCELLANEOUS REVENUE	5,832	15,500	16,100
<b>TOTAL OTHER INCOME</b>					<b>1,148,770</b>	<b>995,400</b>	<b>1,000,500</b>
<b>TOTAL E&amp;G UNRESTRICTED INCOME</b>					<b>10,187,239</b>	<b>10,081,273</b>	<b>10,406,044</b>
 <b>AUXILIARY ENTERPRISES</b>							
11 -	950 -	4 -	000	BOOKSTORE INCOME	46,490	-	384,000
<b>TOTAL AUXILIARY ENTERPRISES</b>					<b>46,490</b>	<b>-</b>	<b>384,000</b>
 <b>TOTAL UNRESTRICTED</b>					<b>10,233,728</b>	<b>10,081,273</b>	<b>10,790,044</b>

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 BUDGETED EXPENSES  
 FISCAL YEAR 2016/2017

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLT	TOTAL	TOTAL WOBNFTS
100	INSTRUCTION									
105	Blackboard	0	0	0	37,572	0	0	0	37,572	37,572
106	Dean Arts & Humanities	144,994	0	55,098	900	0	0	0	200,992	145,894
107	AA TEACHING	0	0	0	200	0	0	0	200	200
108	DISTANCE EDUCATION DIV	0	0	0	500	0	0	0	500	500
109	FOREIGN LANGUAGE	3,000	0	1,140	0	0	0	0	4,140	3,000
110	SOCIAL SCIENCE	211,047	0	80,198	2,000	0	0	0	293,245	213,047
111	MATHEMATICS	334,559	0	127,132	3,000	0	0	0	464,691	337,559
112	ENGLISH	317,462	0	120,636	4,000	0	0	0	442,098	321,462
113	HUMANITIES	0	0	0	2,000	0	0	0	2,000	2,000
114	PHYSICAL EDUCATION	0	0	0	0	0	0	0	0	0
115	SCIENCE	243,747	0	92,624	16,000	0	0	0	352,371	259,747
116	SPEECH	50,500	0	19,190	0	0	0	0	69,690	50,500
117	CRIMINAL JUSTICE	6,000	0	2,280	0	0	0	0	8,280	6,000
120	NURSING/LPN	227,457	0	86,434	30,400	0	0	0	344,291	257,857
121	CARE (T&I)	46,621	0	17,716	4,000	0	2,500	0	70,837	53,121
122	POWER PLANT TECHNOLOGY	38,428	0	14,603	1,500	0	33,000	0	87,531	72,928
123	AIR CONDITIONING/REF	46,050	0	17,499	5,000	0	0	0	68,549	51,050
124	INDUSTRIAL MAINTENANCE	44,351	0	16,853	4,000	0	0	0	65,204	48,351
125	T&I CHAIRMAN	73,925	0	28,092	2,000	0	0	0	104,017	75,925
126	DIESEL MECHANICS	39,778	0	15,116	4,000	0	0	0	58,894	43,778
127	CONCURRENT INSTRUCTION	0	0	0	48,000	0	0	0	48,000	48,000
128	INDUSTRIAL ELECTRICITY	48,757	0	18,528	5,000	0	0	0	72,285	53,757
129	WELDING	73,936	0	28,096	14,000	0	0	0	116,032	87,936
130	ACADEMIC SKILLS	12,000	0	4,560	4,000	0	0	0	20,560	16,000
131	TELECOMMUNICATIONS	0	0	0	0	0	0	0	0	0
132	ARNEC	0	0	0	68,000	0	0	0	68,000	68,000
133	HEALTH PROFESSIONS	100,541	0	38,206	2,000	0	0	0	140,747	102,541
145	FUNERAL SERVICE EDU.	38,713	0	14,711	6,400	0	0	0	59,824	45,113
146	CARDIAC TRAINING	0	0	0	5,000	0	0	0	5,000	5,000
147	CHILD CARE (CDA)	44,943	0	17,078	800	0	0	0	62,821	45,743
148	UAMS NURSING	0	0	0	200	0	0	0	200	200
150	BUSINESS TECHNOLOGY	251,083	0	95,412	6,000	0	0	0	352,495	257,083
152	TAACCT	0	0	0	0	0	0	0	0	0
157	CERTIFIED NURSE ASST.	0	0	0	1,600	0	0	0	1,600	1,600
158	CCOT	0	0	0	700	0	0	0	700	700
159	PreK ELLA	0	0	0	0	0	0	0	0	0
160	EMT	51,250	0	19,475	1,500	0	0	0	72,225	52,750
161	PARAMEDIC	17,000	0	6,460	4,500	0	0	0	27,960	21,500

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 BUDGETED EXPENSES  
 FISCAL YEAR 2016/2017

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLT	TOTAL	TOTAL WOBNFTS
167	PREP ACADEMY	0	0	0	2,000	0	0	0	2,000	2,000
172	Texarkana Instruction Center	73,602	0	27,969	20,000	0	21,130	0	142,701	114,732
	<b>SUB-TOTAL INSTRUCTION</b>	<b>2,539,744</b>	<b>0</b>	<b>965,105</b>	<b>306,772</b>	<b>0</b>	<b>56,630</b>	<b>0</b>	<b>3,868,251</b>	<b>2,903,146</b>
<b>200</b>	<b>COMMUNITY SERV-NON CR</b>									
220	INDUSTRIAL RELATIONS	67,656	0	25,709	10,000	0	0	0	103,365	77,656
225	SRT-CDL TRAINING	0	0	0	0	0	0	0	0	0
230	KIDS COLLEGE	0	0	0	12,200	0	0	0	12,200	12,200
260	COMMUNITY EDUCATION	31,327	0	11,904	4,200	0	0	0	47,431	35,527
270	HEMPSTEAD HALL	158,361	20,000	60,177	54,360	0	27,000	0	319,898	259,721
	<b>SUB-TOTAL PUBLIC SERVICE</b>	<b>257,344</b>	<b>20,000</b>	<b>97,791</b>	<b>80,760</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>482,895</b>	<b>385,104</b>
<b>300</b>	<b>ACADEMIC SUPPORT</b>									
301	LIBRARY	104,892	3,000	39,859	37,000	0	0	5,000	189,751	149,892
305	BOOKSTORE	0	0	0	100,000	0	0	0	100,000	0
310	VC-ACADEMICS	119,013	0	45,225	4,550	32,000	0	0	200,788	155,563
315	GENERAL ACADEMIC SUPPORT	0	0	0	47,672	0	40,000	0	87,672	0
320	STAFF DEVELOPMENT	0	0	0	3,150	0	0	0	3,150	3,150
	<b>SUB-TOTAL ACADEMIC SUPPORT</b>	<b>223,905</b>	<b>3,000</b>	<b>85,084</b>	<b>192,372</b>	<b>32,000</b>	<b>40,000</b>	<b>5,000</b>	<b>581,361</b>	<b>308,605</b>
<b>400</b>	<b>STUDENT SERVICES</b>									
410	ENROLLMENT SERVICES	60,793	0	23,101	8,000	0	0	0	91,894	68,793
415	GENERAL STUDENT SUPPORT	0	0	0	51,898	0	10,000	0	61,898	0
420	STUDENT SERVICES	193,252	7,000	73,436	7,100	12,250	0	0	293,038	219,602
425	ENROLLMENT MANAGEMENT	89,157	0	33,880	8,700	0	2,000	0	133,737	99,857
430	TESTING SERVICES	46,589	0	17,704	9,200	0	0	0	73,493	55,789
440	FINANCIAL AID	98,970	0	37,609	10,000	0	0	0	146,579	108,970
480	STUDENT RELATIONS	63,872	0	24,271	11,466	0	0	0	99,609	75,338
481	CAREER SERVICES	30,686	0	11,661	3,500	0	0	0	45,847	34,186
	<b>SUB-TOTAL STUDENT SERVICES</b>	<b>583,319</b>	<b>7,000</b>	<b>221,661</b>	<b>109,864</b>	<b>12,250</b>	<b>12,000</b>	<b>0</b>	<b>946,094</b>	<b>662,535</b>
<b>500</b>	<b>INSTITUTIONAL SUPPORT</b>									
510	BOARD OF TRUSTEES	0	0	0	2,500	0	0	0	2,500	2,500
520	CHANCELLOR'S OFFICE	223,375	0	84,883	5,500	18,000	0	0	331,758	246,875

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 BUDGETED EXPENSES  
 FISCAL YEAR 2016/2017

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLT	TOTAL	TOTAL WOBNFTS
530	BUSINESS OFFICE	285,745	4,000	113,337	20,000	0	0	0	423,082	309,745
532	HUMAN RESOURCES	74,290	0	28,230	13,623	0	0	0	116,143	87,913
533	INSTITUTIONAL ADVANCEMENT	86,471	0	32,859	3,150	0	0	0	122,480	89,621
534	STATE INCOME TAX FEE	0	0	0	2,200	0	0	0	2,200	2,200
535	INSTITUTIONAL EFFECTIVENESS	72,903	0	27,703	500	0	0	0	101,106	73,403
536	INSTITUTIONAL RESEARCH	53,591	0	20,365	1,300	0	0	0	75,256	54,891
541	VC ACADEMICS SALARY	0	0	0	0	0	0	0	0	0
542	VC STUDENT SERVICE SAL	0	0	0	0	0	0	0	0	0
569	ARE-ON	0	0	0	20,000	0	0	0	20,000	20,000
570	CATALOGS & BULLETINS	0	0	0	14,560	0	0	0	14,560	14,560
571	INSURANCE NON-PROPERTY	0	0	0	4,384	0	0	0	4,384	4,384
572	POSTAL SERVICE	0	0	0	3,000	0	0	0	3,000	3,000
573	GRADUATION	0	0	0	9,500	0	0	0	9,500	9,500
574	GENERAL INSTN EXPENSE	0	0	0	40,000	0	0	0	40,000	40,000
575	ACCREDITATION EXP	0	0	0	800	0	0	0	800	800
576	SWITCHBOARD	20,620	16,000	7,836	38,300	0	0	0	82,756	74,920
577	COPY SERVICE	0	0	0	900	0	0	0	900	900
578	COMPUTER SERVICES	239,764	0	91,110	44,930	0	0	0	375,804	284,694
579	BAD DEBT WRITE-OFF	0	0	0	1,000	0	0	0	1,000	1,000
580	MOTOR POOL	0	0	0	10,000	0	0	0	10,000	10,000
581	SECURITY	99,723	0	37,895	14,262	0	0	0	151,880	113,985
590	PUBLIC RELATIONS	85,584	0	32,522	115,000	0	0	0	233,106	200,584
	<b>SUB-TOTAL INSTUTIONAL SUPPORT</b>	<b>1,242,066</b>	<b>20,000</b>	<b>476,739</b>	<b>365,409</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>2,122,214</b>	<b>1,645,475</b>
600	<b>PLANT MAINTENANCE</b>									
610	BUILDING MAINTENANCE	69,660	0	26,471	95,000	0	0	0	191,131	164,660
615	BUILDING MAINTENANCE-TEXARKANA	0	0	0	0	0	0	0	0	0
620	CUSTODIAL SERVICE	0	0	0	303,644	0	0	0	303,644	303,644
625	CUSTODIAL SERVICE-TEXARKANA	0	0	0	20,500	0	0	0	20,500	20,500
630	GROUND MAINTENANCE	44,990	0	17,096	27,500	0	0	0	89,586	72,490
635	GROUND MAINTENANCE-TEXARKANA	0	0	0	0	0	0	0	0	0
641	ELECTRICITY	0	0	0	396,458	0	0	0	396,458	396,458
642	WATER & SEWER	0	0	0	46,600	0	0	0	46,600	46,600
643	NATURAL GAS	0	0	0	24,000	0	0	0	24,000	24,000
650	INSURANCE	0	0	0	45,600	0	0	0	45,600	45,600
690	SHIPPING & RECEIVING	23,596	0	8,966	0	0	0	0	32,562	23,596
	<b>SUB-TOTAL PLANT MAINT</b>	<b>138,246</b>	<b>0</b>	<b>52,533</b>	<b>959,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,081</b>	<b>1,097,548</b>



UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 BUDGETED EXPENSES  
 FISCAL YEAR 2016/2017

ACCT	DEPARTMENT	100 SALARIES	110 EX HELP	160 BENEFITS	200 SUPPLIES	250 TRAVEL	700 EQUIPMENT	745 LIBR HOLT	TOTAL	TOTAL WOBNFTS
<b>700</b>	<b>SCHOLARSHIPS</b>									
701	ACADEMIC SCHOLARSHIPS	0	0	0	55,000	0	0	0	55,000	55,000
702	ACHIEVEMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	0
703	STAFF/DEP SCHOLARSHIPS	0	0	0	12,500	0	0	0	12,500	12,500
704	LAW ENFOR. SCHOLARSHIPS	0	0	0	2,000	0	0	0	2,000	2,000
705	OVER 60 SCHOLARSHIPS	0	0	0	6,000	0	0	0	6,000	6,000
706	CHANCELLOR'S SCHOLAR.	0	0	0	9,000	0	0	0	9,000	9,000
707	UA SYSTEM SCHOLARSHIPS	0	0	0	4,500	0	0	0	4,500	4,500
708	VAL/SAL SCHOLARSHIPS	0	0	0	6,000	0	0	0	6,000	6,000
709	PROGRAM SPECIFIC SCHOLARSHIPS	0	0	0	0	0	0	0	0	0
710	SUPPLEMENTAL SCHOLARSHIPS	0	0	0	1,000	0	0	0	1,000	1,000
711	AATYC SCHOLARSHIP	0	0	0	500	0	0	0	500	500
712	AMBASSADOR SCHOLARSHIPS	0	0	0	5,000	0	0	0	5,000	5,000
713	UACCH CERTIFICATE SCHOLARSHIP	0	0	0	1,500	0	0	0	1,500	1,500
714	GED SCHOLARSHIP	0	0	0	2,000	0	0	0	2,000	2,000
715	CONCURRENT TUITION SCHOLARSHIP	0	0	0	85,000	0	0	0	85,000	85,000
717	U-CAN SCHOLARSHIP	0	0	0	0	0	0	0	0	0
719	BRIDGE SCHOLARSHIPS	0	0	0	22,000	0	0	0	22,000	22,000
	<b>SUB-TOTAL SCHOLARSHIPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212,000</b>	<b>212,000</b>
	<b>TOTAL E&amp;G EXPENDITURES</b>	<b>4,984,624</b>	<b>50,000</b>	<b>1,898,914</b>	<b>2,226,479</b>	<b>62,250</b>	<b>135,630</b>	<b>5,000</b>	<b>9,362,896</b>	<b>7,214,413</b>
<b>900</b>	<b>TRANSFERS</b>									
901	COLLEGE SAVINGS BOND LOAN	0	0	0	112,000	0	0	0	112,000	112,000
910	2010 BOND DEBT SERVICE	0	0	0	540,000	0	0	0	540,000	540,000
913	2013 BOND DEBT SERVICE	0	0	0	166,000	0	0	0	166,000	166,000
	<b>SUB-TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>818,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>818,000</b>	<b>818,000</b>
	<b>CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,747</b>	<b>389,747</b>
	<b>TOTAL EDUCATIONAL &amp; GENERAL</b>	<b>4,984,624</b>	<b>50,000</b>	<b>1,898,914</b>	<b>3,434,226</b>	<b>62,250</b>	<b>135,630</b>	<b>5,000</b>	<b>10,570,644</b>	<b>8,422,160</b>

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
POSITION LISTING  
FY 2017

No. Pos	Position	Grade	Sal/Max	Employee	Salary
1	CHANCELLOR		\$ 159,215	Steven Thomason	\$ 179,622
2	VICE CHAN-ACADEMICS		\$ 127,790	Laura Clark	\$ 90,658
3	VICE CHAN-ADM SERVICES		\$ 127,790	Belinda Aaron	\$ 99,929
4	VICE CHAN-STUDENT SER.		\$ 119,835	Brian Berry	\$ 99,929
5	Director of Institutional Research		\$ 101,534	Danita Ormand	\$ 53,591
6	COUNSELOR		\$ 97,537	Phyllis Hamilton	\$ 54,544
6	COUNSELOR		\$ 97,537	Vacant	\$ 32,320
6	COUNSELOR		\$ 97,537	Misty Hughes	\$ 36,778
6	COUNSELOR		\$ 97,537	Mary White-FED SSS	\$ 54,037
6	COUNSELOR		\$ 97,537	Steven Ogden-FED SSS	\$ 49,305
6	COUNSELOR		\$ 97,537	Presley Capps	\$ 30,906
6	COUNSELOR		\$ 97,537	Leigh Quillin	\$ 45,589
6	COUNSELOR		\$ 97,537	Vacant- Fed SSS	\$ -
6	COUNSELOR		\$ 97,537	Linda Waller=Fed CP	\$ 36,182
6	COUNSELOR		\$ 97,537	Karen Odell-Fed CC	\$ 29,042
6	COUNSELOR		\$ 97,537	Maria Fields - Fed CC	\$ 32,640
6	COUNSELOR		\$ 97,537	Britanny Holleman CC	\$ 33,441
6	COUNSELOR		\$ 97,537	Nicole Woods - Fed CC	\$ 37,860
6	COUNSELOR		\$ 97,537	Vacant-Fed CC	\$ -
7	DIRECTOR		\$ 97,537	Jolane Cook	\$ 53,591
8	COORD CONT ED BUS OUTRCH		\$ 93,514	Belinda Henley	\$ 63,773
9	DIR PUBLIC RELATIONS/MARKT		\$ 93,514	Casey Curtis	\$ 47,000
10	REGISTRAR		\$ 93,514	Diana Davidson	\$ 37,111
11	DIR FINANCIAL AID		\$ 93,328	Becky Wilson	\$ 43,773
12	DIR PLANNING & ASSESSMENT		\$ 92,497	Vacant	\$ -
13	DIR COMPUTER SERVICES		\$ 91,769	Charles Jordan	\$ 78,355
14	BUSINESS & INDUSTRY		\$ 90,854	Shaun Clark	\$ 48,232
15	BUSINESS MANAGER		\$ 89,638	Cindy Lance	\$ 64,260
16	DIRECTOR OF DEVELOPMENT		\$ 86,788	Jill Bobo	\$ 62,842
18	DIRECTOR OF ADMISSIONS		\$ 85,256	Judy Anderson	\$ 67,925

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 POSITION LISTING  
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No. Pos	Position	Grade	Sal/Max	Employee	Salary
	Asst Director Hempstead Hall		\$ 85,256	John Gladden	\$ 40,800
19	DIRECTOR OF ADMIN SERVICES		\$ 62,323	Kathryn Hopkins	\$ 47,263
CLASSIFIED STAFF					
20	NETWORK SUPPORT ANALYST	C118	\$ 62,115	Merle Luster	\$ 41,468
21	HEI PROGRAM COORDINATOR	C116	\$ 56,340	Lorena Cuellar	\$ 30,713
21	HEI PROGRAM COORDINATOR	C116	\$ 56,340	Sonya Thomas-FED CP	\$ 42,032
21	HEI PROGRAM COORDINATOR	C116	\$ 56,340		\$ -
22	PUBLIC INFORMATION SPECIALIST	C116	\$ 53,657	Vacant	\$ 37,827
23	FINANCIAL AID ANALYST	C115	\$ 53,657	Kyla Walker	\$ 31,045
24	FISCAL SUPPORT ANALYST	C115	\$ 53,657	Bruce McRae	\$ 31,363
25	MAINTENANCE SUPERVISOR	C115	\$ 53,657	Tony Gibson	\$ 44,270
27	COMPUTER SUPPORT TECH Lighting/Sound Technician	C115	\$ 53,657	Ashley Davis Valerie Sanders	\$ 50,458 \$ 30,906
28	TELECOMMUNICATIONS SPECIALIST	C114	\$ 51,102	Jerry Baker	\$ 27,858
28	TELECOMMUNICATIONS SPECIALIST	C114	\$ 51,102	Paul Patton	\$ 28,690
29	SECURITY OFFICER SUPERVISOR	C113	\$ 48,669	Mike Fielding	\$ 32,597
30	ADMINISTRATIVE SPECIALIST	C112	\$ 46,351	Marla Mathews	\$ 34,500
30	ADMINISTRATIVE SPECIALIST	C112	\$ 46,351	Kaye Cheatham	\$ 26,819
31	FISCAL SUPPORT SPECIALIST	C112	\$ 46,351	Cindy Phillips	\$ 34,606
32	PURCHASING TECHNICIAN	C112	\$ 46,351	Sarah Gray	\$ 27,323
33	PAYROLL OFFICER	C110	\$ 40,991	Katy Wolf	\$ 31,453
34	ADMINISTRATIVE SPECIALIST II	C109	\$ 38,538	Heather Easterling	\$ 21,827
34	ADMINISTRATIVE SPECIALIST II	C109	\$ 38,538	Stephanie McCoskey	\$ 22,045
34	ADMINISTRATIVE SPECIALIST II	C109	\$ 38,538	Demechia Rowe	\$ 29,104
34	ADMINISTRATIVE SPECIALIST II	C109	\$ 38,538	Brandi Eller	\$ 21,827
34	ADMINISTRATIVE SPECIALIST II	C109	\$ 38,538	Twyla Pruden	\$ 23,166
34	ADMINISTRATIVE SPECIALIST II	C109	\$ 46,351	Vickey Brooks	\$ 23,917
35	LIBRARY TECHNICIAN	C109	\$ 38,538	Tara Powell	\$ 23,166
35	LIBRARY TECHNICIAN	C109	\$ 38,538	Shelia Jackson	\$ 23,166

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 POSITION LISTING  
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No. Pos	Position	Grade	Sal/Max	Employee	Salary
36	MAINTENANCE ASSISTANT	C108	\$ 36,227	Gene Ward	\$ 22,063
36	MAINTENANCE ASSISTANT	C108	\$ 36,227	Bruce Stapp	\$ 22,153
36	MAINTENANCE ASSISTANT	C108	\$ 36,227	Willard Willmon	\$ 22,153
36	MAINTENANCE ASSISTANT	C108	\$ 36,227	Steven Bass	\$ 21,955
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Bernice McDonald	\$ 21,256
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Sequoiah Anderson	\$ 19,044
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Vanessa Simmons	\$ 19,044
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Tonya Pace	\$ 18,855
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Vacant	\$ 19,044
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Vacant	\$ 18,855
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Vacant- Fed SSS	\$ 25,250
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Donna Carter	\$ 19,619
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Terra Newsom	\$ 20,216
37	ADMINISTRATIVE SPECIALIST I	C106	\$ 31,994	Lekiesa Muldrow-FED	\$ 20,011
38	SECURITY OFFICER	C106	\$ 31,991	Wesley Wright	\$ 24,932
38	SECURITY OFFICER	C106	\$ 31,991	Lyndon Sanders	\$ 25,503
39	INSTITUTIONAL SERVICES SUPVR	C104	\$ 28,235	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Michael Bounds	\$ 15,737
40	INSTITUTIONAL SERVICES ASST.	C103	\$ 26,517	Vacant	\$ -

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 POSITION LISTING  
 FY 2017

No. Pos	Position	Grade	Sal/Max	Employee	Salary
<b>ACADEMIC POSITIONS-NON CLASSIFIED</b>					
41	LIBRARIAN		\$ 101,534	Marielle McFarland	\$ 55,634
42	NURSING INSTRUCTOR		\$ 92,027	Vacant	\$ 40,865
42	NURSING INSTRUCTOR		\$ 92,027	Cynthia Graham	\$ 56,875
42	NURSING INSTRUCTOR		\$ 92,027	Vacant	\$ -
43	NURSING INSTRUCTOR		\$ 92,027	Vacant	\$ -
43	INSTRUCTOR		\$ 85,186	Vacant	\$ 38,880
43	INSTRUCTOR		\$ 85,186	Jennifer Bailey	\$ 37,778
43	INSTRUCTOR		\$ 85,186	Vacant	\$ -
43	INSTRUCTOR		\$ 85,186	Sandra Champion	\$ 40,193
43	INSTRUCTOR		\$ 85,186	Jason Chism	\$ 39,657
43	INSTRUCTOR		\$ 85,186	Chris Bachers	\$ 37,452
43	INSTRUCTOR		\$ 85,186	Michael Cox	\$ 51,818
43	INSTRUCTOR		\$ 85,186	Karen Davis	\$ 78,020
43	INSTRUCTOR		\$ 85,186	Melanie Dillard	\$ 44,469
43	INSTRUCTOR		\$ 85,186	Ashli Dykes	\$ 56,450
43	INSTRUCTOR		\$ 85,186	Glenda Formby	\$ 40,729
43	INSTRUCTOR		\$ 85,186	Bobbie Smith	\$ 37,087
43	INSTRUCTOR		\$ 85,186	Vacant	\$ 48,861
43	INSTRUCTOR		\$ 85,186	Loni Taylor	\$ 40,178
43	INSTRUCTOR		\$ 85,186	Vacant	\$ 38,354
43	INSTRUCTOR		\$ 85,186	Sherri Hart	\$ 45,231
43	INSTRUCTOR		\$ 85,186	John Hollis	\$ 71,903
43	INSTRUCTOR		\$ 85,186	John Hopkins	\$ 49,644
43	INSTRUCTOR		\$ 85,186	Karen Steed	\$ 37,950
43	INSTRUCTOR		\$ 85,186	Vacant	\$ 62,216
43	INSTRUCTOR		\$ 85,186	Vacant	\$ -
43	INSTRUCTOR		\$ 85,186	Amanda R Maggio	\$ 37,093
43	INSTRUCTOR		\$ 85,186	Jannie Moten	\$ 37,093

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
 POSITION LISTING  
 FY 2017

No. Pos	Position	Grade	Sal/Max	Employee	Salary
43	INSTRUCTOR		\$ 85,186	Monica Knight	\$ 36,263
43	INSTRUCTOR		\$ 85,186	Rachel Parson	\$ 39,657
43	INSTRUCTOR		\$ 85,186	Lisa Pennington	\$ 39,657
43	INSTRUCTOR		\$ 85,186	Vic Phillips	\$ 60,578
43	INSTRUCTOR		\$ 85,186	Scott Bittle	\$ 35,851
43	INSTRUCTOR		\$ 85,186	Sondra Townsend	\$ 40,729
43	INSTRUCTOR		\$ 85,186	Vacant	\$ 36,366
43	INSTRUCTOR		\$ 85,186	Reginald Roy	\$ 36,778
43	INSTRUCTOR		\$ 85,186	Vacant	\$ 79,316
43	INSTRUCTOR		\$ 85,186	Charlie Scoggins	\$ 56,436
43	INSTRUCTOR		\$ 85,186	Michael Maune	\$ 37,363
43	INSTRUCTOR		\$ 85,186	Larry Shaw	\$ 39,657
43	INSTRUCTOR		\$ 85,186	Staci Shupe	\$ 39,121
43	INSTRUCTOR		\$ 85,186	Vacant	\$ -
43	INSTRUCTOR		\$ 85,186	Lisa Butler	\$ 36,675
43	INSTRUCTOR		\$ 85,186	Terry Tubbs	\$ 39,121
43	INSTRUCTOR		\$ 85,186	Cathy Voss	\$ 37,829
42	INSTRUCTOR		\$ 85,186	Jan Whatley	\$ 54,676
43	INSTRUCTOR		\$ 85,186	Mark Wilcox	\$ 51,439
43	INSTRUCTOR		\$ 85,186	Cemeka Smith	\$ 39,300
43	INSTRUCTOR		\$ 85,186	Michael Young	\$ 4,800